



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

# Appropriation Accounts 2024-25



Government of Jharkhand



# **APPROPRIATION ACCOUNTS**

**2024 - 25**

**GOVERNMENT OF JHARKHAND**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2024-25 presents the accounts of sums expended in the year ended 31 March 2025, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The criteria adopted for selection of sub-head (Excess/Saving) for comments in Appropriation Accounts for Jharkhand State, is normally 10 *per cent* of the provision or the limits shown below in the table, whichever is more:-

Sl.	Budget Provision	Saving/Excess
1.	Upto ₹10.00 Crore	₹10.00 Lakhs
2.	More than ₹10.00 Crore but less than ₹100.00 crore	₹15.00 Lakhs
3.	More than ₹100.00 Crore but less than ₹300.00 crore	₹20.00 Lakhs
4.	More than ₹300.00 Crore but less than ₹500.00 crore	₹25.00 Lakhs
5.	More than ₹500.00 Crore	₹30.00 Lakhs

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) Voted	24,75,45,33	3,94,00,00	13,85,97,26	1,83,24,72
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) Voted	5,14,44,73	22,00,00	3,35,53,01	12,16,91
3. Building Construction Department Voted	1,47,65,57	7,85,67,01	1,13,05,87	5,74,88,67
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) Voted	1,47,96,80	00	1,21,98,45	00
5. Secretariat of the Governor Charged	23,39,99	00	12,16,70	00
6. Cabinet (Election) Department Voted	10,72,66,03	00	10,09,64,00	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division) Voted	51,72,97	00	45,69,43	00



ACCOUNTS			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

10,89,48,07	2,10,75,28	00	00
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1,78,91,72	9,83,09	00	00
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34,59,70	2,10,78,34	00	00
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25,98,35	00	00	00
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11,23,29	00	00	00
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63,02,03	00	00	00
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6,03,54	00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
8. Cabinet Secretariat and Vigilance Department (Civil Aviation Division) Voted	1,05,91,91	57,22,00	67,87,22	37,27,67
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) Voted	6,67,78,58	4,30,61,00	6,26,09,75	4,20,04,42
10. Energy Department Voted	86,30,97,27	45,57,61,00	81,14,87,73	40,93,41,27
11. Excise and Prohibition Department Voted	48,95,07	2,60,00	43,05,67	41,45
12. Finance Department Voted	46,88,12	2,48,11,26	34,73,66	1,94,13,79
13. Interest Payment <i>Charged</i>	71,70,92,75	00	58,63,09,19	00
14. Repayment of Loans <i>Charged</i>	5,92,00,00	85,17,32,14	5,92,00,00	76,79,62,94
15. Pension Voted	92,41,49,34	00	95,48,11,73	00
16. Finance Audit Voted	16,48,80	00	5,89,63	00

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

38,04,69	19,94,33	00	00
41,68,83	10,56,58	00	00
5,16,09,54	4,64,19,73	00	00
5,89,40	2,18,55	00	00
12,14,46	53,97,47	00	00
13,07,83,56	00	00	00
00	8,37,69,20	00	00
00	00	3,06,62,39 (3,06,62,39,346)	00
10,59,17	00	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
17. Commercial Tax Department				
Voted	1,39,21,73	00	75,59,33	00
18. Food, Public Distribution and Consumer Affairs Department				
Voted	28,01,35,71	60,02,00	13,02,87,54	43,56,52
19. Forest, Environment and Climate Change Department				
Voted	15,04,47,24	33,69,09	9,23,63,41	31,49,81
20. Health, Medical Education and Family Welfare Department				
Voted	67,42,64,09	9,89,19,19	47,97,77,29	4,39,70,56
21. Higher and Technical Education Department (Higher Education Division)				
Voted	19,32,03,21	00	16,02,52,96	00
22. Home, Jail and Disaster Management Department (Home Division)				
Voted	81,98,06,85	7,20,52,16	74,79,36,24	4,34,04,46
23. Industries Department				
Voted	5,20,69,14	3,76,00	4,35,69,93	3,75,00
24. Information and Public Relation Department				
Voted	4,43,29,56	17,17,75	4,19,76,77	17,14,54

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

63,62,40	00	00	00
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14,98,48,17	16,45,48	00	00
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5,80,83,83	2,19,28	00	00
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19,44,86,80	5,49,48,63	00	00
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3,29,50,25	00	00	00
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7,18,70,61	2,86,47,70	00	00
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84,99,21	1,00	00	00
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23,52,79	3,21	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
25. Treasury and Institutional Finance				
Voted	22,60,62	00	15,80,75	00
26. Labour, Employment, Training and Skill Development Department				
Voted	10,43,53,76	1,08,00,00	9,23,93,03	90,96,39
27. Law Department				
Voted	7,57,71,00	00	5,93,83,75	00
28. High Court of Jharkhand				
Charged	2,26,36,89	00	1,75,21,66	00
29. Mines and Geology Department				
Voted	65,55,20	1,75,00	39,66,23	64,14
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division)				
Voted	7,94,88	3,75,17,00	4,82,78	2,76,25,56
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)				
Voted	1,84,47	00	1,30,76	00

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

6,79,87	00	00	00
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1,19,60,73	17,03,61	00	00
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1,63,87,25	00	00	00
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51,15,23	00	00	00
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25,88,97	1,10,86	00	00
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3,12,10	98,91,44	00	00
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53,71	00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
32. Legislative Assembly				
Voted	1,49,72,86	00	1,31,63,00	00
Charged	73,74	00	64,14	00
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	50,99,00	2,00,00	37,32,12	56,41
34. Jharkhand Public Service Commission				
Charged	71,11,69	00	52,61,60	00
35. Planning and Development Department				
Voted	4,16,55,86	19,00	3,42,03,19	00
36. Drinking Water and Sanitation Department				
Voted	5,09,98,80	42,25,89,52	1,85,61,72	15,91,25,70
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	23,24,03	00	20,19,19	00
38. Revenue, Registration and Land Reforms Department (Registration Division)				
Voted	29,73,09	00	19,48,16	00



<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

18,09,86	00	00	00
9,60	00	00	00

13,66,88	1,43,59	00	00
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18,50,09	00	00	00
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74,52,67	19,00	00	00
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3,24,37,08	26,34,63,82	00	00
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3,04,84	00	00	00
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10,24,93	00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

39. Home, Jail and Disaster Management Department (Disaster Management Divison)	Voted	26,20,22,05	00	15,22,88,49	00
40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	Voted	7,87,20,27	31,61,40	6,66,99,99	1,05,11
41. Road Construction Department	Voted	6,83,51,74	59,70,00,00	5,72,44,12	52,15,96,97
42. Rural Development Department	Voted	1,14,57,08,58	2,94,20,26	74,22,22,83	2,50,49,48
43. Higher and Technical Education Department (Technical Education Division)	Voted	2,92,97,47	2,50,00,00	1,53,00,08	56,69,98
44. School Education and Literacy Department	Voted	7,10,75	00	6,13,29	00

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

10,97,33,56	00	00	00
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1,20,20,28	30,56,29	00	00
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1,11,07,62	7,54,03,03	00	00
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40,34,85,75	43,70,78	00	00
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1,39,97,39	1,93,30,02	00	00
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97,46	00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
45. Information Technology and e-Governance Department Voted	2,87,28,54	19,13,00	20,57,05	00
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division) Voted	81,40,45	75,00,00	54,71,20	58,51,54
47. Transport Department Voted	1,99,45,95	1,27,97,00	31,97,51	10,18,15
48. Urban Development and Housing Department (Urban Development Division) Voted	26,75,51,76	9,30,73,58	8,07,75,41	8,15,82,10
49. Water Resources Department Voted	4,43,46,93	17,99,55,00	3,86,14,21	15,28,07,46
50. Water Resources Department (Minor Irrigation Division) Voted	89,15,92	2,93,45,00	78,13,09	2,31,52,30

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

2,66,71,49	19,13,00	00	00
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26,69,25	16,48,46	00	00
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1,67,48,44	1,17,78,85	00	00
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18,67,76,35	1,14,91,48	00	00
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57,32,72	2,71,47,54	00	00
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11,02,83	61,92,70	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)				
Voted	31,98,02,78	5,23,62,00	22,24,38,84	3,51,88,48
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)				
Voted	1,44,97,14	55,50,00	97,13,10	36,96,31
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)				
Voted	1,76,27,32	20,84,00	97,97,84	9,00,37
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)				
Voted	4,28,66,95	5,00,00	1,90,49,24	00
55. Rural Works Department				
Voted	2,56,17,66	57,31,17,00	1,91,53,40	51,68,13,74

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

9,73,63,94	1,71,73,52	00	00
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47,84,04	18,53,69	00	00
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78,29,48	11,83,63	00	00
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2,38,17,71	5,00,00	00	00
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64,64,26	5,63,03,26	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
56. Panchayati Raj Department				
Voted	28,67,00,05	6,00,00	11,75,83,49	2,69,93
57. Urban Development and Housing Department (Housing Division)				
Voted	1,00,65,64	00	60,51,62	00
58. School Education and Literacy Department (Secondary Education Division)				
Voted	35,68,34,44	11,14,75,95	32,42,81,75	4,84,57,62
59. School Education and Literacy Department (Primary and Adult Education Division)				
Voted	92,94,72,39	70,70,00	83,32,23,29	23,17,40
60. Women, Child Development and Social Security Department				
Voted	1,55,97,24,65	1,96,42,59	1,45,12,53,85	1,09,87,98
Total Voted	10,37,86,11,05	3,05,50,85,76	8,26,53,85,25	2,27,99,62,91
Total Charged	80,84,55,06	85,17,32,14	66,95,73,29	76,79,62,94
GRAND TOTAL	11,18,70,66,11	3,90,68,17,90	8,93,49,58,54	3,04,79,25,85



<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

16,91,16,56	3,30,07	00	00
40,14,02	00	00	00
3,25,52,69	6,30,18,33	00	00
9,62,49,10	47,52,60	00	00
10,84,70,80	86,54,61	00	00
2,14,38,88,19	77,51,22,85	3,06,62,39	00
13,88,81,77	8,37,69,20	00	00
2,28,27,69,96	85,88,92,05	3,06,62,39	00
		(3,06,62,39,346)	

## SUMMARY OF APPROPRIATION ACCOUNTS - conold.

The excess over the following voted grant requires regularisation:

### Revenue Section:

#### 15. Pension

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of Advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2024-25.
NIL		

As the grant and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2024-25 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue (₹ in thousand)	Capital	Revenue (₹ in thousand)	Capital
Total expenditure according to the Appropriation Accounts	8,26,53,85,25	2,27,99,62,91	66,95,73,29	76,79,62,94
Deduct – Total of recoveries	27,84,47,19	1,52,56,22	7,80	00
Net total expenditure as shown in Statement No. 11 of Finance Accounts	7,98,69,38,06	2,26,47,06,69	66,95,65,49	76,79,62,94

The details of recoveries referred to above is given in Appendix.

## **Report of the Comptroller and Auditor General of India**

### **Audit of the Appropriation Accounts of the Government of Jharkhand**

#### **Opinion**

The Appropriation Accounts of the Government of Jharkhand for the year ended 31 March 2025 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2025 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2025.

#### **Basis for Opinion**

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

#### **Responsibilities for Preparation of the Initial and Subsidiary Accounts**

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Jharkhand are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand for compilation and preparation of the Appropriation Accounts.



## **Responsibilities for Compilation of Annual Accounts**

The Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Jharkhand and the statements received from the Reserve Bank of India.

## **Responsibilities for the Audit of the Annual Accounts**

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

## **Emphasis of Matter**

I want to draw attention to:

1. There were significant variations, between the total grant or appropriation and expenditure incurred during 2024-25, leading to savings of ₹19,648.71 crore under ten grants (1- Agriculture, Animal Husbandry and Co- operative Department (Agriculture Division), 13- Interest Payment, 18- Food, Public Distribution and Consumer Affairs Department, 20- Health, Medical Education and Family Welfare Department, 36- Drinking Water and Sanitation Department, 42- Rural Development Department, 48- Urban Development and Housing Department (Urban Development Division), 51- Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division), 56- Panchayati Raj Department and 60- Women, Child Development and Social Security Department), the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent savings, ranging from ₹10,398.06 crore to ₹19,881.49 crore, during 2020-21 to 2023-24.

[Grant Nos. 1, 13, 18, 20, 36, 42, 48, 51, 56 and 60]



2. There was excess disbursement, amounting to ₹306.62 crore, over grant/appropriation, during the year 2024-25. Excess disbursement over grant/appropriation, amounting to ₹4,046.43 crore, pertaining to the years 2001-02 to 2023-24, is yet to be regularised by the State Legislature.

[Summary of Appropriation Accounts]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.

**Date :** 3 December 2025

**Place :** New Delhi



**(K. SANJAY MURTHY)**

Comptroller and Auditor General of India





**Grant No. 1 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads– 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415- Agriculture Research and Education, 2435-Other Agricultural Programmes,3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>23,96,15,30</b>	<b>24,75,45,33</b>	<b>13,85,97,26</b>	<b>(-)10,89,48,07</b>
<b>Supplementary</b>	<b>79,30,03</b>			

Amount surrendered during the year (March 2025) 4,69,41,68

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,94,00,00</b>	<b>3,94,00,00</b>	<b>1,83,24,72</b>	<b>(-) 2,10,75,28</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 20,00,79

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,08,948.07 lakh, supplementary grant of ₹7,930.03 lakh obtained in August 2024 (₹7,709.01 lakh), December 2024 (₹44.54 lakh) and March 2025(₹176.48 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹46,941.68 lakh) fell short of the final saving (₹1,08,948.07 lakh) by ₹62,006.39 lakh.

**Grant No. 1 contd.**

- (3) Besides the saving of ₹115.15 lakh, ₹98.17 lakh, ₹400.00 lakh, ₹180.00 lakh, ₹221.37 lakh and ₹58.37 lakh under the head 2401-00-102-BR-Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme (SS), 2401-00.109.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASC) 2401-00.796.AY-Grants in Aid to Different Agriculture Corporations, Agencies and Missions (SS), 2401-00.796.BA-Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS), 2415-80.796.04-Grants to Birsa Agriculture University (SS) and 3451-00.090.07-Agriculture Department (Including Sugarcane Department) (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,200.00 lakh, ₹1,125.00 lakh, ₹4,661.00 lakh, ₹12,000.00 lakh, ₹10,677.64 lakh and ₹769.00 lakh respectively, saving (₹30.00 lakh or *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.001.01- Direction (Estt. Exp.)	O	508.35	516.35	291.44	(-)224.91	Reasons for final saving of ₹224.91 lakh have not been intimated (August 2025).
	S	8.00				
	R	0.00				
2401-00.102.A1- National food Security Mission (CASC)	O	1,014.90	1,014.90	586.95	(-)427.95	Reasons for final saving of ₹427.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.A1- National Food Security Mission (CASS)	O	676.50	676.50	391.30	(-)285.20	Reasons for final saving of ₹285.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.BJ- Scheme for Sugarcane Development (SS)	O	150.00	150.00	13.02	(-)136.98	Reasons for final saving of ₹136.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.BS- Soil Health Management Scheme (SS)	O	750.00	750.00	293.35	(-)456.65	Reasons for final saving of ₹456.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.BT- State Horticulture Development Scheme (SS)	O	8,898.50	8,898.50	6,043.98	(-)2,854.52	Reasons for final saving of ₹2,854.52 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.C8- Crop Protection Programme (SS)	O	900.00	900.00	527.78	(-)372.22	Reasons for final saving of ₹372.22 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	617.63	617.63	430.31	(-)187.32	Reasons for final saving of ₹187.32 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.104.BP- Integrated Birsa Village Development Scheme-cum- farmer's (SS)	O	3,090.00	3,090.00	1,136.11	(-)1,953.89	Reasons for final saving of ₹1,953.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.105.01- Compost Manures Scheme (Estt. Exp.)	O	135.62	135.62	80.69	(-)54.93	Reasons for final saving of ₹54.93 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.107.09- Plant Protection Scheme (Estt. Exp.)	O	1,083.60	1,083.60	911.35	(-)172.25	Reasons for final saving of ₹172.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.108.02- Cultivation of Sugarcane (Estt. Exp.)	O	168.12	168.12	134.86	(-)33.26	Reasons for final saving of ₹33.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.108.AY- Grants in Aid to Different Agriculture Corporations, Agencies and Missions (SS)	O	1,600.00	1,600.00	1,300.00	(-)300.00	Reasons for final saving of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.109.01- Establishment of Commissionerate, Districts and Sub- Divisions (Estt. Exp.)	O	9,593.96	9,593.96	7,316.85	(-)2,277.11	Reasons for final saving of ₹2,277.11 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	148.31	148.31	82.49	(-)65.82	Reasons for final saving of ₹65.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.109.28- National Horticulture Mission Programme (CASC)	O	1,044.30	990.30	659.43	(-)330.87	The anticipated saving of ₹54.00 lakh was attributed to proposal received from Horticulture Directorate. Reasons for final saving of ₹330.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)54.00				
2401-00.109.28- National Horticulture Mission Programme (CASS)	O	696.30	660.30	439.62	(-)220.68	The anticipated saving of ₹36.00 lakh was attributed to proposal received from Horticulture Directorate. Reasons for final saving of ₹220.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)36.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.109.99- National Mission on Agriculture extension and Technology (CASC)	O	1,085.40	1,085.40	673.51	(-)411.89	Reasons for final saving of ₹411.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.109.99- National Mission on Agriculture extension and Technology (CASS)	O	789.60	789.60	592.09	(-)197.51	Reasons for final saving of ₹197.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	1,238.10	1,238.10	1,068.94	(-)169.16	Reasons for final saving of ₹169.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401.00.109.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	750.00	350.00	257.79	(-)92.21	The anticipated saving of ₹400.00 lakh was attributed to requirement of funds in the topup Head of Agriculture Extension Sub plan under the Central Schemes due to increase in contingency expenses of the Krishak Mitra. Reasons for final saving of ₹92.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				
2401-00.113.AT- Sub Mission on Agriculture Mechanization (CASC)	O	695.70	695.70	286.00	(-)409.70	Reasons for final saving of ₹409.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.113.AT-Sub Mission on Agriculture Mechanization (CASS)	O	463.80	463.80	190.66	(-)273.14	Reasons for final saving of ₹273.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.114.C0-National Food Security Mission (oil seeds) (CASC)	O	195.90	195.90	111.52	(-)84.38	Reasons for final saving of ₹84.38 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.114.C0-National Food Security Mission (oil seeds) (CASS)	O	130.80	130.80	74.96	(-)55.84	Reasons for final saving of ₹55.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401.00.115.AF-Rashtriya Krishi Vikas Yojna (CASC)	O	1,298.10	1,298.10	555.00	(-)743.10	Reasons for final saving of ₹743.10 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401.00.115.AF-Rashtriya Krishi Vikas Yojna (CASS)	O	865.80	865.80	370.00	(-)495.80	Reasons for final saving of ₹495.80 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401.00.115.CB-Agro Forestry Scheme (CASC)	O	69.60	69.60	31.00	(-)38.60	Reasons for final saving of ₹38.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.119.01-Park Development Scheme (Including Fruits Development Scheme) (Estt. Exp.)	O	947.53	948.53	443.71	(-)504.82	Reasons for final saving of ₹504.82 lakh have not been intimated (August 2025).
	S	1.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.195.B3- Interest Subvention (SS)	O	750.00	750.00	7.94	(-)742.06	Reasons for final saving of ₹742.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	348.10	330.10	113.76	(-)216.34	Reasons for anticipated saving of ₹18.00 lakh was attributed to receipt of proposal from Horticulture Directorate. Reasons for final saving of ₹216.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)18.00				
2401-00.789.28- National Horticulture Mission Programme (CASS)	O	232.10	220.10	75.84	(-)144.26	The anticipated saving of ₹12.00 lakh was attributed to receipt of proposal from Horticulture Directorate. Reasons for final saving of ₹144.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)12.00				
2401-00.789.99- National Mission on Agriculture extension and Technology (CASC)	O	723.60	723.60	129.36	(-)594.24	Reasons for final saving of ₹594.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.99- National Mission on Agriculture extension and Technology (CASS)	O	526.40	526.40	105.49	(-)420.91	Reasons for final saving of ₹420.91 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AO- National Mission for Sustainable Agriculture (CASC)	O	55.00	192.40	55.02	(-)137.38	Reasons for final saving of ₹137.38 lakh have not been intimated (August 2025).
	S	137.40				
	R	0.00				
2401-00.789.AO- National Mission for Sustainable Agriculture (CASS)	O	36.70	128.30	36.68	(-)91.62	Reasons for final saving of ₹91.62 lakh have not been intimated (August 2025).
	S	91.60				
	R	0.00				
2401-00.789.A1- National Food Security Mission (CASC)	O	338.30	338.30	74.25	(-)264.05	Reasons for final saving of ₹264.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.A1- National Food Security Mission (CASS)	O	225.50	225.50	49.50	(-)176.00	Reasons for final saving of ₹176.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	432.70	432.70	209.00	(-)223.70	Reasons for final saving of ₹223.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	288.60	288.60	139.33	(-)149.27	Reasons for final saving of ₹149.27 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	375.00	1,375.00	736.89	(-)638.11	Reasons for final saving of ₹638.11 lakh have not been intimated (August 2025).
	S	1,000.00				
	R	0.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	250.00	916.67	491.27	(-)425.40	Reasons for final saving of ₹425.40 lakh have not been intimated (August 2025).
	S	666.67				
	R	0.00				
2401-00.789.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASSX)	O	412.70	1,473.30	781.55	(-)691.75	Reasons for final saving of ₹691.75 lakh have not been intimated (August 2025).
	S	1,060.60				
	R	0.00				
2401-00.789.AT-Sub Mission on Agriculture Mechanization (CASC)	O	231.90	231.90	56.00	(-)175.90	Reasons for final saving of ₹175.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.AT-Sub Mission on Agriculture Mechanization (CASS)	O	154.60	154.60	37.33	(-)117.27	Reasons for final saving of ₹117.27 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.AV-National Project on Management of Soil Health and Fertility (CASC)	O	38.30	489.95	341.36	(-)148.59	Reasons for final saving of ₹148.59 lakh have not been intimated (August 2025).
	S	451.65				
	R	0.00				
2401-00.789.AV-National Project on Management of Soil Health and Fertility (CASS)	O	25.50	326.59	227.54	(-)99.05	Reasons for final saving of ₹99.05 lakh have not been intimated (August 2025).
	S	301.09				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	250.00	150.00	55.14	(-)94.86	The anticipated saving of ₹100.00 lakh was attributed to requirement of funds in the top up Head of Agriculture extension sub plan under the Central Scheme, due to increase in contingency expenses of Krishak Mitra. Reasons for final saving of ₹94.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2401-00.789.BJ- Scheme for Sugarcane Development. (SS)	O	50.00	50.00	5.50	(-)44.50	Reasons for final saving of ₹44.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.BP- Integrated Birsa Village Development Scheme-Cum- farmers (SS)	O	1,030.00	1,030.00	94.84	(-)935.16	Reasons for final saving of ₹935.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.BR- Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme (SS)	O	800.00	800.00	704.48	(-)95.52	Reasons for final saving of ₹95.52 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.BS- Soil Health Management Scheme (SS)	O	250.00	250.00	72.53	(-)177.47	Reasons for final saving of ₹177.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.BT- State Horticulture Development Scheme (SS)	O	5,499.50	4,734.50	1,470.82	(-)3,263.68	No tangible reasons for the anticipated saving of ₹765.00 lakh have been intimated. Reasons for final saving of ₹3,263.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)765.00				
2401-00.789.C0- National Food Security Mission (oil seeds) (CASC)	O	65.30	65.30	19.53	(-)45.77	Reasons for final saving of ₹45.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.C0- National Food Security Mission (oil seeds) (CASS)	O	43.60	43.60	12.07	(-)31.53	Reasons for final saving of ₹31.53 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.C8- Crop Protection Programme (SS)	O	300.00	300.00	23.58	(-)276.42	Reasons for final saving of ₹276.42 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	2,088.60	1,980.60	361.84	(-)1,618.76	The anticipated saving of ₹108.00 lakh have been attributed to proposal received from Horticulture Directorate. Reasons for final saving of ₹1,618.76 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)108.00				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	1,392.60	1,320.60	241.22	(-)1,079.38	The anticipated saving of ₹72.00 lakh have been attributed to proposal received from Horticulture Directorate. Reasons for final saving of ₹1,079.38 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)72.00				
2401-00.796.99- National Mission on Agriculture extension and Technology (CASC)	O	1,809.00	1,809.00	318.91	(-)1,490.09	Reasons for final saving of ₹1,490.09 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.99- National Mission on Agriculture extension and Technology (CASS)	O	1,316.00	1,316.00	271.16	(-)1,044.84	Reasons for final saving of ₹1,044.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.A0- National Mission for Sustainable Agriculture (CASC)	O	330.00	144.00	139.43	(-)4.57	The anticipated saving of ₹186.00 lakh was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India. Reasons for final saving of ₹4.57 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)186.00				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASS)	O	220.20	96.33	92.95	(-)3.38	The anticipated saving of ₹123.87 lakh was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India. Reasons for final saving of ₹3.38 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)123.87				
2401-00.796.A1- National Food Security Mission (CASC)	O	2,029.80	2,029.80	390.75	(-)1,639.05	Reasons for final saving of ₹1,639.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.A1- National Food Security Mission (CASS)	O	1,353.00	1,353.00	260.51	(-)1,092.49	Reasons for final saving of ₹1,092.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AF-Rashtriya Krishi Vikas Yojna (CASC)	O	2,596.20	2,596.20	369.00	(-)2,227.20	Reasons for final saving of ₹2,227.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AF-Rashtriya Krishi Vikas Yojna (CASS)	O	1,731.60	1,731.60	245.99	(-)1,485.61	Reasons for final saving of ₹1,485.61 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	2,250.00	2,250.00	1,037.30	(-)1,212.70	Reasons for final saving of ₹1,212.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	1,500.00	1,500.00	692.76	(-)807.24	Reasons for final saving of ₹807.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASSX)	O	2,476.20	2,476.20	1,087.60	(-)1,388.60	Reasons for final saving of ₹1,388.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AS-Paramparagat Krishi Vikas Yojana (CASC)	O	428.40	236.00	130.27	(-)105.73	The anticipated saving of ₹192.40 lakh was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India. Reasons for final saving of ₹105.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)192.40				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	285.60	157.33	86.84	(-)70.49	The anticipated saving of ₹128.27 lakh was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India . Reasons for final saving of ₹70.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)128.27				
2401-00.796.AT- Sub Mission on Agriculture Mechanization (CASC)	O	1,391.40	1,391.40	121.00	(-)1270.40	Reasons for final saving of ₹1,270.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AT- Sub Mission on Agriculture Mechanization (CASS)	O	927.60	927.60	80.66	(-)846.94	Reasons for final saving of ₹846.94 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.AV- National Project on Management of Soil Heath and Fertility (CASC)	O	229.80	197.60	159.71	(-)37.89	The anticipated saving of ₹32.20 lakh was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India. Reasons for final saving of ₹37.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)32.20				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASS)	O	153.00	131.43	106.28	(-)25.15	The anticipated saving of ₹21.57 lakh Was attributed to amount provided in SCSP head in view of the expenditure notified insufficient in OSP by Govt. of India. Reasons for final saving of ₹25.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)21.57				
2401-00.796.AX- Agriculture Fair, Workshop, Demonstration, Training etc. (SS)	O	1,500.00	500.00	423.05	(-)76.95	The anticipated saving of ₹1,000.00 lakh was attributed to requirement of funds in the top up Head of Agriculture extension Sub plan under the Central Schemes, due to increase in contingency expenses of the Krishak Mitra. Reasons for final saving of ₹76.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
2401-00.796.B3- Interest Subvention (SS)	O	1,500.00	1,500.00	367.18	(-)1,132.82	Reasons for final saving of ₹1,132.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BJ- Scheme for Sugarcane Development (SS)	O	300.00	300.00	39.64	(-)260.36	Reasons for final saving of ₹260.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.BP- Integrated Birsa Village Development Scheme-cum- farmer's School (SS)	O	6,180.00	6,180.00	1,716.32	(-)4,463.68	Reasons for final saving of ₹4,463.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.BR- Birsa Seed production, exchange, distribution and Crop diversification Scheme (SS)	O	4,000.00	4,000.00	3,138.73	(-)861.27	The anticipated saving of ₹4,000.00 lakh was attributed to refund of equivalent amount for calculation of amount from the first supplementary in the correct detailed and object Head. Reasons for final saving of ₹861.27 lakh have not been intimated (August 2025).
	S	4,000.00				
	R	(-)4,000.00				
2401-00.796.BS- Soil Health Management Scheme (SS)	O	1,500.00	1,500.00	576.38	(-)923.62	Reasons for final saving of ₹923.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BT- State Horticulture Development Scheme (SS)	O	17,597.00	8,927.00	8,357.56	(-)569.44	No tangible reasons for the anticipated saving of ₹8,670.00 lakh have been intimated. Reasons for final saving of ₹569.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8,670.00				
2401-00.796.BX- Agri Smart Village Scheme (SS)	O	600.00	600.00	1.51	(-)598.49	Reasons for final saving of ₹598.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C0- National Food Security Mission (Oilseeds) (CASC)	O	391.80	391.80	55.86	(-)335.94	Reasons for final saving of ₹335.94 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C0- National Food Security Mission (Oilseeds) (CASS)	O	261.60	261.60	37.54	(-)224.06	Reasons for final saving of ₹224.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C7- Jharkhand State Millets Mission Scheme (SS)	O	3,000.00	3,000.00	713.49	(-)2,286.51	Reasons for final saving of ₹2,286.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C8- Crop Protection Programme (SS)	O	1,800.00	1,800.00	706.26	(-)1,093.74	Reasons for final saving of ₹1,093.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.CB- Agro Forestry Scheme (CASC)	O	139.20	139.20	14.00	(-)125.20	Reasons for final saving of ₹125.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.CB- Agro Forestry Scheme (CASS)	O	93.00	93.00	9.33	(-)83.67	Reasons for final saving of ₹83.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2402-00.101.01- Survey Establishment (Estt. Exp.)	O	175.84	200.37	168.12	(-)32.25	Reasons for final saving of ₹32.25 lakh have not been intimated (August 2025).
	S	24.53				
	R	0.00				
2402-00.102.04- Regional Establishment (Estt. Exp.)	O	1,507.43	1,511.43	1,302.67	(-)208.76	Reasons for final saving of ₹208.76 lakh have not been intimated (August 2025).
	S	4.00				
	R	0.00				
2435-01.102.02- Seed Testing Laboratory (Estt. Exp.)	O	167.16	167.16	98.73	(-)68.43	Reasons for final saving of ₹68.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.BU- Jharkhand State Horticulture Promotion Society & Chamber of Farmers (SS)	O	75.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)45.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.BV- Agri Export & Agri Marketing com post Harvest infrastructure Development Scheme (SS)	O	300.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-)300.00				
2401-00.102.BW- Establishment of IT & Consultancy at Department (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.BX- Agri Smart Village Scheme (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.102.C7- Jharkhand State Millets Mission Scheme (SS)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non- utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.103.C1- Sub-Mission on Seed and Planting Material (CASC)	O	259.50	259.50	0.00	(-)259.50	Reasons for non- utilization of entire provision of ₹259.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.103.C1- Sub-Mission on Seed and Planting Material (CASS)	O	77.40	77.40	0.00	(-)77.40	Reasons for non- utilization of entire provision of ₹77.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.113.C2- Automatic Rain Gauge (SS)	O	1,200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,200.00 lakh was attributed to direction of Additional Secretary, Agriculture and Farmer Welfare Ministry, Govt. of India, in the meeting held on 19.11.2024, under his chairmanship.
	S	0.00				
	R	(-)1,200.00				
2401-00.131.C6- Climate Smart Agriculture, Research and Agristack (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.195.C9- Grant to FPOs (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh was attributed to receipt of surrender proposal from Agriculture Directorate in 2nd Supplementary 2024.
	S	0.00				
	R	(-)1,500.00				
2401-00.789.BV- Agri Export & Agri Marketing com post Harvest infrastructure Development Scheme (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for the non utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.BW- Establishment of IT & Consultancy at Department (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.BX- Agri Smart Village Scheme (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.C1- Sub mission on Seed and Planting Material (SS)	O	86.50	86.50	0.00	(-)86.50	Reasons for non-utilization of entire provision of ₹86.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.C2- Automatic Rain Gauge (SS)	O	400.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹400.00 lakh was attributed to direction of Additional Secretary, Agriculture and Farmer Welfare Ministry, Govt. of India, in the meeting held on 19.11.2024 under his chairmanship.
	S	0.00				
	R	(-)400.00				
2401-00.789.C6- Climate Smart Agriculture, Research and Agristack (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.C7- Jharkhand State Millets Mission Scheme (SS)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.789.C9- Grant to FPOs (SS)	O	500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹500.00 lakh was attributed to receipt of surrender proposal from Agriculture Directorate in 2nd Supplementary 2024.
	S	0.00				
	R	(-)500.00				
2401-00.796.BI- Loan Waiver Scheme for Farmers (SS)	O	20,751.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹20,751.00 lakh was attributed to receipt of surrender proposal from Agriculture Directorate in 2nd Supplementary 2024.
	S	0.00				
	R	(-)20,751.00				
2401-00.796.BU- Jharkhand State Horticulture Promotion Society & Chamber of Farmers (SS)	O	150.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)90.00				
2401-00.796.BV- Agri Export & Agri Marketing com post Harvest infrastructure Development Scheme (SS)	O	600.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹600.00 lakh have been intimated.
	S	0.00				
	R	(-)600.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BW- Establishment of IT & Consultancy of Department (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C1- Sub-Mission on Seed and Planting Material (CASC)	O	519.00	519.00	0.00	(-)519.00	Reasons for non-utilization of entire provision of ₹519.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C1- Sub-Mission on Seed and Planting Material (CASS)	O	154.80	154.80	0.00	(-)154.80	Reasons for non-utilization of entire provision of ₹154.80 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2401-00.796.C2- Automatic Rain Gauge (SS)	O	2,400.00	100.00	0.00	(-)100.00	The anticipated saving of ₹2,300.00 lakh was attributed to direction of Additional Secretary, Agriculture and Farmer Welfare Ministry, Govt. of India, in the meeting held on 19.11.2024 under his chairmanship. Reasons for final saving of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,300.00				
2401-00.796.C6- Climate Smart Agriculture , Research and Agristack (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.C9- Grant to FPOs (SS)	O	3,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹3,000.00 lakh was attributed to receipt of surrender proposal from Agriculture Directorate in 2nd supplementary 2024.
	S	0.00				
	R	(-)3,000.00				

**Capital:**

(5) Provision surrendered (₹2,000.79 lakh) fell short of the final saving (₹21,075.28 lakh) by ₹19,074.49 lakh.

(6) Saving (₹25.00 lakh or *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4401-00.101.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	420.00	420.0	293.77	(-)126.23	Reasons for final saving of ₹126.23 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4401-00.789.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	140.00	140.00	76.95	(-)63.06	Reasons for final saving of ₹63.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 1 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4401-00.796.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	840.00	840.00	708.78	(-)131.22	Reasons for final saving of ₹131.22 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4402-00.102.03- Soil and Water Conservation Scheme (SS)	O	11,400.00	11,105.88	4,923.80	(-)6,182.08	The anticipated saving of ₹294.12 lakh was attributed to surrender proposal by Directorate. Reasons for final saving of ₹6,182.08 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)294.12				
4402-00.789.03- Soil and Water Conservation Scheme (SS)	O	3,800.00	3,219.50	1,547.07	(-)1,672.43	The anticipated saving of ₹580.50 lakh was attributed to surrender proposal by Directorate. Reasons for final saving of ₹1,672.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)580.50				
4402-00.796.03- Soil and Water Conservation Scheme (SS)	O	22,800.00	21,673.83	10,774.34	(-)10,899.49	The anticipated saving of ₹1,126.17 lakh was attributed to surrender proposal by Directorate. Reasons for final saving of ₹10,899.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,126.17				

**GRANT NO. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403 - Animal Husbandry, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 4403 - Capital Outlay on Animal Husbandry)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,99,62,29</b>	<b>5,14,44,73</b>	<b>3,35,53,01</b>	<b>(-)1,78,91,72</b>
<b>Supplementary</b>	<b>14,82,44</b>			

Amount surrendered during the year (March 2025) 1,40,42,23

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>22,00,00</b>	<b>22,00,00</b>	<b>12,16,91</b>	<b>(-)9,83,09</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 8,63,05

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 17,891.72 lakh, supplementary grant of ₹1,482.44 lakh obtained in August 2024 (₹732.00 lakh), December 2024 (₹509.10 lakh) and March 2025 (₹241.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹14,042.23 lakh) fell short of the final saving (₹17,891.72 lakh) by ₹3,849.49 lakh.

**Grant No. 2 contd.**

- (3) Besides the saving of ₹309.50 lakh, ₹144.31 lakh and ₹59.92 lakh under the heads 2403-00.101.03- Hospitals, Dispensaries and Other Establishment (SS), 2403-00.102.06- Cattle Breeding and Development Project (Including Distribution of Certified Bulls in Rural Areas and National Extension Blocks) (Estt. Exp.) and 2403-00.105.13- Pig Bredding Farms (Estt. Exp.) being less than 10 *per cent* of the provision of ₹8,525.19 lakh, ₹1,936.31 lakh and ₹647.29 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.01- Superintendence- District Charges (Estt. Exp.)	O	1,894.39	1,847.39	1,668.52	(-)178.87	No tangible reasons for non utilization of anticipated saving of ₹50.00 lakh have been intimated. Reasons for final saving of ₹178.87 lakh have not been intimated (August 2025).
	S	3.00				
	R	(-)50.00				
2403-00.001.02- Superintendence- Divisional Charges (Estt. Exp.)	O	388.20	388.20	332.53	(-)55.67	Reasons for final saving of ₹55.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2403-00.001.A9- Directorate and Regional Administration (SS)	O	200.00	315.00	234.80	(-)80.20	Reasons for final saving of ₹80.20 lakh have not been intimated (August 2025).
	S	115.00				
	R	0.00				
2403-00.101.24- Hospitals, Dispensaries and Other Establishment (SS)	O	1,000.00	965.00	781.79	(-)183.21	The anticipated saving of ₹35.00 lakh was attributed to operating the scheme economically and as per need. Reasons for final saving of ₹183.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)35.00				
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	145.00	145.00	60.55	(-)84.45	Reasons for final saving of ₹84.45 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.47- Pet Clinic (SS)	O	59.00	59.00	27.66	(-)31.34	Reasons for final saving of ₹31.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2403-00.101.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	9,500.00	6,200.00	5,995.26	(-)204.74	The anticipated saving of ₹3,000.00 lakh was attributed to low possibility of the sanction of scheme Mukhymantri Pashudhan Vikas Yojna. Reasons for final saving of ₹204.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,000.00				
2403-00.101.A0- Special Animal Health Camp (SS)	O	350.00	326.41	305.63	(-)20.78	No tangible reasons for anticipated saving of ₹23.59 lakh have been intimated. Reasons for final saving of ₹20.78 lakh have also not been intimated (August 2025).
	S	0.00				
	R	(-)23.59				
2403-00.101.A8- Control & Prevention of Animal Diseases (SS)	O	70.00	166.49	48.72	(-)117.77	Reasons for final saving of ₹117.77 lakh have not been intimated (August 2025).
	S	96.49				
	R	0.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.103.04- Poultry Farm and Small Dressing Plant (Estt Exp)	O	166.40	146.40	134.29	(-)12.11	No tangible reasons for anticipated saving of ₹20.00 lakh have been intimated. Reasons for final saving of ₹12.11 lakh have also not been intimated (August 2025).
	S	0.00				
	R	(-) 20.00				
2403-00.104.03- Sheep breeding Farm (Wool Shearing and Grading Scheme) and Goat Development (Estt. Exp.)	O	265.58	240.58	226.37	(-)14.21	No tangible reasons for anticipated saving of ₹25.00 lakh have been intimated. Reasons for final saving of ₹14.21 lakh have also not been intimated (August 2025).
	S	0.00				
	R	(-)25.00				
2403-00.105.02- Scheme for establishment of Becon Factory and Marketing Unit (Estt. Exp.)	O	249.81	217.21	216.50	(-)0.71	No tangible reasons for anticipated saving of ₹38.00 lakh have been intimated. Reasons for final saving of ₹0.71 lakh have also not been intimated (August 2025).
	S	5.40				
	R	(-)38.00				
2403-00.106.37- Government Livestock Farm (SS)	O	450.00	390.25	366.43	(-)23.82	The anticipated saving of ₹59.75 lakh was attributed to refund of amount by operating the scheme economically and as per need. Reasons for final saving of ₹23.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)59.75				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.106.AI-Pair OX Distribution Scheme (SS)	O	200.00	125.00	124.92	(-)0.08	Reasons for total saving of ₹75.08 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				
2403-00.109.86-Extension and Training (SS)	O	250.00	129.55	87.88	(-)41.67	The anticipated saving of ₹120.45 lakh was attributed to refund of amount by operating the scheme economically and as per need. Reasons for final saving of ₹41.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)120.45				
2403-00.789.99-Pig Development/Goat Development/Broiler Poultry Development/Commercial Layer Bird Development/Low Input Layer Bird Distribution Schemes (SS)	O	3,500.00	2,350.00	1,931.57	(-)418.43	The anticipated saving of ₹150.00 lakh was attributed to low possibilities of sanction of the scheme Mukhyamantri Pashudhan Vikas Yojna. Reasons for balance saving of ₹1,000.00 lakh have not been intimated and final saving of ₹418.43 lakh (August 2025).
	S	0.00				
	R	(-)1,150.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.24- Hospitals, Dispensaries and Other Establishment (SS)	O	930.00	900.00	704.50	(-)195.50	The anticipated saving of ₹30.00 lakh was attributed to refund of amount by operating the scheme economically and as per need. Reasons for final saving of ₹195.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)30.00				
2403-00.796.37- Government Livestock Farm (SS)	O	450.00	382.87	350.92	(-)31.95	The anticipated saving of ₹67.13 lakh was attributed to refund of amount by operating the scheme economically and as per need. Reasons for final saving of ₹31.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)67.13				
2403-00.796.86- Extension and Training (SS)	O	160.00	138.10	110.73	(-)27.37	The anticipated saving of ₹21.90 lakh was attributed to refund of amount by operating the scheme economically and as per need. Reasons for final saving of ₹27.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)21.90				



**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	7,000.00	4,450.00	4,257.33	(-)192.67	The anticipated saving of ₹550.00 lakh was attributed to low possibilities of sanction of the scheme Mukhyamantri Pashudhan Vikas Yojna. Reasons for balance saving of ₹2,000.00 lakh and final saving of ₹192.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,550.00				
2403-00.796.A0- Special Animal Health Camp (SS)	O	350.00	292.09	264.96	(-)27.13	Reasons for total saving of ₹85.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)57.91				
2403-00.796.A9- Directorate and Regional Administration (SS)	O	200.00	200.00	163.42	(-)36.58	Reasons for final saving of ₹36.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2403-00.796.AI- Pair Ox Distribution Scheme (SS)	O	200.00	125.00	124.92	(-)0.08	Reasons for total saving of ₹75.08 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				

**Grant No. 2 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.AR-Seminars and Administration (CASC)	O	36.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹36.00 lakh was attributed to less possibility of release of funds under NLM from Government of India.
	S	0.00				
	R	(-)36.00				
2403-00.101.27-Establishment & Strengthening of Veterinary Hospital (CASC)	O	1,320.00	259.87	0.00	(-)259.87	Out of non utilization of the entire provision of ₹1,320.00 lakh, saving of ₹1060.13 lakh was attributed mainly to approval received regarding the Central Share from the Government of India. Reasons for balance saving of ₹259.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,060.13				
2403-00.101.27-Establishment & Strengthening of Veterinary Hospitals (CASS)	O	880.00	173.25	0.00	(-)173.25	Out of non utilization of the entire provision of ₹880.00 lakh, saving of ₹706.75 lakh was attributed mainly to approval received regarding the Central Share from the Government of India. Reasons for balance saving of ₹173.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)706.75				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	150.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹150.00 lakh was attributed to non finalization of tender.
	S	0.00				
	R	(-)150.00				
2403-00.101.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running Scheme (CASC)	O	426.00	306.00	0.00	(-)306.00	Reasons for non utilization of the entire provision of ₹426.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)120.00				
2403-00.101.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running Scheme (CASS)	O	284.00	204.00	0.00	(-)204.00	Reasons for non utilization of the entire provision of ₹284.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)80.00				
2403.00.102.33- Establishment of Veterinary University (SS)	O	50.00	0.00	0.00	0.00	Non utilisation of the entire provision of ₹50.00 lakh was attributed to non approval of scheme in this financial year.
	S	0.00				
	R	(-)50.00				
2403.00.105.AA- Integrated Poultry Development (SS)	O	100.00	0.00	0.00	0.00	Non utilization of entire provision of ₹100.00 lakh was attributed to no possibility of payment due to non completion of agreement and other works of Jharkhand Mahila Poultry Sahakari Sangh Limited, Ranchi.
	S	0.00				
	R	(-)100.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.106.29.- Establishment of Cow Mukti Dham (SS)	O	40.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹40.00 lakh have been intimated.
	S	0.00				
	R	(-)40.00				
2403-00.108.AQ- Livestock Insurance and Monitoring (CASC)	O	120.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹120.00 lakh was attributed to the unlikelihood of the fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)120.00				
2403-00.108.AQ- Livestock Insurance and Monitoring (CASS)	O	80.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹80.00 lakh was attributed to the unlikelihood of the fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)80.00				
2403-00.109.AP- Training and Extension Programme (CASC)	O	84.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹84.00 lakh was attributed to the low possibility fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)84.00				
2403-00.109.AP- Training and Extension Programme (CASS)	O	56.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹56.00 lakh have not been intimated (August 2025)
	S	0.00				
	R	(-)56.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.111.84- Becan Factory (SS)	O	100.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹100.00 lakh was attributed to low possibility of approval in this financial year.
	S	0.00				
	R	(-)100.00				
2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (CASC)	O	540.00	75.60	0.00	(-)75.60	Out of the non utilization of the entire provision of ₹540.00 lakh, ₹464.40 lakh was attributed mainly to approval received regarding Central Share from the Government of India. Reasons for balance saving of ₹75.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)464.40				
2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (CASS)	O	360.00	50.40	0.00	(-)50.40	Out of the non utilization of the entire provision of ₹360.00 lakh, ₹309.60 lakh was attributed mainly to approval received regarding Central Share from the Government of India. Reasons for balance saving of ₹50.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)309.60				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASC)	O	90.00	30.00	0.00	(-)30.00	Non utilization of entire provision of ₹90.00 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)60.00				
2403-00.789.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASS)	O	60.00	20.00	0.00	(-)20.00	Reasons for non utilization of entire provision of ₹60.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				
2403-00.789.AP- Training and Extension Programme (CASC)	O	54.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹54.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-) 54.00				
2403-00.789.AP- Training and Extension Programme (CASS)	O	36.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire saving of ₹36.00 lakh have been intimated.
	S	0.00				
	R	(-)36.00				
2403-00.789.AQ- Livestock Insurance and Monitoring (CASC)	O	60.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)60.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.AQ- Livestock Insurance and Monitoring (CASS)	O	40.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹40.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)40.00				
2403-00.789.AR- Seminars and Administration (CASS)	O	30.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹30.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)30.00				
2403-00.796.27- National Agriculture Development Scheme (CASC)	O	900.00	36.23	0.00	(-)36.23	Out of non utilization of the entire provision of ₹900.00 lakh, ₹863.77 lakh was attributed mainly to approval received regarding Central Share from the Government of India. Reasons for balance saving of ₹36.23 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)863.77				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.27- National Agriculture Development Scheme (CASS)	O	600.00	24.15	0.00	(-)24.15	Out of non utilization of the entire provision of ₹600.00 lakh, ₹575.85 lakh was attributed mainly to approval received regarding Central Share from the Government of India. Reasons for balance saving of ₹24.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)575.85				
2403-00.796.29- Establishment of Cow Mukti Dham (SS)	O	60.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹60.00 lakh have been intimated.
	S	0.00				
	R	(-)60.00				
2403-00.796.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	50.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹50.00 lakh was attributed to non finalization of tender.
	S	0.00				
	R	(-)50.00				
2403-00.796.AA- Integrated Poultry Development (SS)	O	300.00	0.00	0.00	0.00	Non utilisation of entire provision of ₹300.00 lakh was attributed to non finalization of the agreement and other pending tasks of the scheme Jharkhand Mahila Poultry Co operative Sangh Limited.
	S	0.00				
	R	(-)300.00				



**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASC)	O	109.00	37.00	0.00	(-)37.00	Reasons for non utilisation of the entire provision of ₹109.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)72.00				
2403-00.796.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASS)	O	72.00	24.00	0.00	(-)24.00	Reasons for non utilisation of the entire provision of ₹72.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)48.00				
2403-00.796.AP- Training and Extension Programme (CASC)	O	60.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹60.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)60.00				
2403-00.796.AP- Training and Extension Programme (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				
2403-00.796.AQ- Livestock Insurance and Monitoring (CASC)	O	120.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹120.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)120.00				
2403-00.796.AQ- Livestock Insurance and Monitoring (CASS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)80.00				

**Grant No. 2 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.796.AR-Seminars and Administration (CASC)	O	36.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹36.00 lakh was attributed to the low possibility of fund release from the Government of India under NLM Scheme.
	S	0.00				
	R	(-)36.00				

**Capital:**

(5) Provision surrendered (₹863.05 lakh) fell short of the final saving (₹983.09 lakh) by ₹120.04 lakh.

(6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.106.06-State Running Farm (SS)	O	205.00	155.00	154.99	(-)0.01	Reasons for the total saving of ₹50.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				
4403-00.109.11-Direction and Administration (SS)	O	300.00	187.62	187.60	(-)0.02	The anticipated saving of ₹112.38 lakh was attributed to non receipt of technical sanction estimate for construction of Sub Divisional Animal Husbandry Office. Reasons for final saving of ₹0.02 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)112.38				
4403-00.109.23-Extension and Training (SS)	O	155.00	85.83	85.83	0.00	No tangible reasons for th anticipated saving of ₹69.17 lakh have been intimated.
	S	0.00				
	R	(-)69.17				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.796.06- State Running Farm (SS)	O	270.00	70.00	70.00	0.00	The anticipated saving of ₹200.00 lakh was attributed to non approval of Scheme due to technical reasons.
	S	0.00				
	R	(-)200.00				
4403-00.796.07- Modernization of Animal Hospitals (SS)	O	325.00	325.00	265.33	(-)59.67	Reasons for final saving of ₹59.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4403-00.796.11- Direction and administration (SS)	O	300.00	213.50	157.67	(-)55.83	The anticipated saving of ₹86.50 lakh was attributed to non approval of Scheme due to technical reasons. Reasons for final saving of ₹55.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)86.50				

(7) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.101.28- Strengthening of Animal Health &Production (SS)	O	100.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹100.00 lakh was attributed to non-sanction of lab due to unavoidable reasons.
	S	0.00				
	R	(-)100.00				
4403-00.106.29- Establishment of Cow Mukti Dham (SS)	O	40.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹40.00 lakh have been intimated.
	S	0.00				
	R	(-)40.00				

**Grant No. 2 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.796.23- Extension and Training (SS)	O	145.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹145.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)145.00				
4403-00.796.29- Establishment of Cow Mukti Dham (SS)	O	60.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to non- approval of scheme due to technical reasons.
	S	0.00				
	R	(-)60.00				

### Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,47,55,57</b>	<b>1,47,65,57</b>	<b>1,13,05,87</b>	<b>(-)34,59,70</b>
<b>Supplementary</b>	<b>10,00</b>			

Amount surrendered during the year (March 2025) 5,00,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>7,35,67,01</b>	<b>7,85,67,01</b>	<b>5,74,88,67</b>	<b>(-)2,10,78,34</b>
<b>Supplementary</b>	<b>50,00,00</b>			

Amount surrendered during the year (March 2025) 41,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹3,459.70 lakh, supplementary grant of ₹10.00 lakh obtained in August 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹500.00 lakh) fell short of the final saving of (₹3,459.70 lakh) by ₹2,959.70 lakh.

**Grant No. 3 contd.**

- (3) Besides the saving of ₹32.33 lakh and ₹19.88 lakh under the head 2059-80.001.05- Design (Estt. Exp.) and 2059-80.053.07- Pay for Muster Roll employees (SS) being less than 10 *per cent* the provision of ₹415.09 lakh and ₹30.00 lakh , saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.20- Building Construction Department (Estt. Exp.)	O	268.29	278.29	229.36	(-)48.93	Reasons for final saving of ₹48.93 lakh have not been intimated (August 2025).
	S	10.00				
	R	0.00				
2059-80.001.01- Direction (Estt. Exp.)	O	562.64	562.64	418.87	(-)143.77	Reasons for final saving of ₹143.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2059-80.001.03- Building Construction- Superintendence (Estt. Exp.)	O	816.99	816.99	641.39	(-)175.60	Reasons for final saving of ₹175.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2059-80.001.04- Building construction (Work) (Estt. Exp.)	O	6,148.72	6,148.72	4,315.38	(-)1,833.34	Reasons for final saving of ₹1,833.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2059-80.001.12- Outsourcing for hiring Services of Computer Operators, Drivers, Sweepers, Night Guard etc/Contractual Engineers (SS)	O	599.99	599.99	392.93	(-)207.06	Reasons for final saving of ₹207.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2059-80.001.17- Direction- Expenditure on Secretariat Building and other Buildings taken from H.E.C. (SS)	O	250.00	150.00	6.56	(-)143.44	Reasons for total saving of ₹243.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2059-80.053.13- Repair and Maintenance of Non- Residential Building (SS)	O	3,000.00	2,800.00	2,680.78	(-)119.22	Reasons for total saving of ₹319.22 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2216-05.053.04- Public Works- Repairs and Maintenance of Residential Building (SS)	O	2,000.00	1,800.00	1,690.82	(-)109.18	Reasons for total saving of ₹309.18 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons of non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 3 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.103.16- Furnishings of Residences of Legislators, State Ministers, Ministers and Other Distinguished Persons (SS)	O	33.00	33.00	0.00	(-)33.00	Reasons of non-utilization of entire provision of ₹33.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹21,078.34 lakh, supplementary grant of ₹5,000.00 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹4,100.00 lakh) fell short of the final saving of (₹21,078.34 lakh) by ₹16,978.34 lakh.
- (7) Besides the saving of ₹764.04 lakh and ₹ 154.20 lakh under the heads 4059-01.796.58-Office Building/Circuit House (SS) and 4059-01.796.59- Court Building (Residential /Non-residential) (SS) being less than 10 *per cent* the provision of ₹15,500.00 lakh and ₹5,000.00 lakh, Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share75: State Share-25) (CASC)	O	6,500.00	6500.00	1,369.04	(-)5,130.96	Reasons for final saving of ₹5,130.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share-75: State Share-25) (CASS)	O	4,333.50	4,333.50	1,525.59	(-)2,807.91	Reasons for final saving of ₹2,807.91 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4059-01.051.58- Office Building/ Circuit House (SS)	O	10,000.00	6,900.00	6,553.63	(-)346.37	Reduction in provision by re appropriation of ₹2,500.00 lakh was attributed to provide funds for payment of bills against construction works of various residential building and offices under Tribal Sub plan scheme. Reasons for balance saving of ₹600.00 lakh and final saving of ₹346.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,100.00				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share75: State Share-25) (CASC)	O	6,500.00	6,500.00	191.60	(-)6,308.40	Reasons for final saving of ₹6,308.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share75: State Share-25) (CASS)	O	4,333.50	2,633.50	867.43	(-)1,766.07	Reasons for total saving of ₹3,466.07 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,700.00				
4059-01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	399.00	99.00	99.00	0.00	Reasons for the anticipated saving of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				

**Grant No. 3 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4216-01.700.14- Construction of Government Residential Building (SS)	O	3,000.00	800.00	759.90	(-)40.10	Reduction in provision by re-appropriation of ₹700.00 lakh was attributed to provide fund for payment of bills for Construction of various residential buildings and offices under Tribal sub plan scheme. Reasons for balance savings of ₹1,540.10 lakh and final saving of ₹40.10 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,200.00				
4216-01.796.14- Construction of Government Residential Building (SS)	O	18,000.00	25,500.00	25,140.72	(-)359.28	Augmentation of provision by re-appropriation of ₹2,500.00 lakh was attributed to the requirement of funds for payment of bills related to construction works of various residential buildings and offices under the Tribal Sub-Plan scheme. Reasons for final savings of ₹359.28 lakh have not been intimated (August 2025).
	S	5,000.00				
	R	2,500.00				

**Grant No. 4 – CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat-General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>73,87,04</b>	<b>1,47,96,80</b>	<b>1,21,98,45</b>	<b>(-)25,98,35</b>
<b>Supplementary</b>	<b>74,09,76</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

- (1) In view of the final saving of ₹2,598.35 lakh, supplementary grant of ₹7,409.76 lakh obtained in August 2024 (₹660.00 lakh), December 2024 (₹6,137.14 lakh) and March 2025 (₹612.62 lakh) proved excessive.
- (2) Besides the saving of ₹477.39 lakh under the head 2052-00-090-24-Cabinet Secretariat (Co-ordination and Protocol) (Estt. Exp.) being less than 10 *per cent* the provision of ₹6,843.53 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2013-00.101.01- Ministers (Estt. Exp.)	O	1,815.84	1,920.84	1,393.45	(-)527.39	Reasons for final saving of ₹527.39 lakh have not been intimated (August 2025).
	S	105.00				
	R	0.00				
2013-00.105.02- Discretionary Grant to the Ministers (Estt. Exp.)	O	630.00	790.00	681.09	(-)108.91	Reasons for final saving of ₹108.91 lakh have not been intimated (August 2025).
	S	160.00				
	R	0.00				
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	175.00	175.00	35.89	(-)139.11	Reasons for final saving of ₹139.11 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 4 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	651.87	685.37	592.02	(-)93.35	Reasons for final saving of ₹93.35 lakh have not been intimated (August 2025).
	S	33.50				
	R	0.00				
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	311.08	330.61	268.73	(-)61.88	Reasons for final saving of ₹61.88 lakh have not been intimated (August 2025).
	S	19.53				
	R	0.00				
2070-00.115.02- Jharkhand Bhawan - Establishment (Estt. Exp.)	O	1,535.76	1,665.96	898.86	(-)767.10	Reasons for final saving of ₹767.10 lakh have not been intimated (August 2025).
	S	130.20				
	R	0.00				
2070-00.800.04- Facilities admissible to Ex- Chief Minister and his Personal Staff (Estt. Exp.)	O	420.52	422.83	310.61	(-)112.22	Reasons for final saving of ₹112.22 lakh have not been intimated (August 2025).
	S	2.31				
	R	0.00				
2205-00-104-01- Archives (Estt. Exp.)	O	49.84	51.66	14.46	(-)37.20	Reasons for final saving of ₹37.20 lakh have not been intimated (August 2025).
	S	1.82				
	R	0.00				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2070-00.800.11- Jharkhand State Foundation Day Celebration (Estt. Exp.)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President, Vice-President/ Governor, Administrator of Union Territories)

**Revenue:**

**Charged:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>23,26,99</b>	<b>23,39,99</b>	<b>12,16,70</b>	<b>(-)11,23,29</b>
<b>Supplementary</b>	<b>13,00</b>			

Amount surrendered during the year  
(March 2025)

11,23,29

### Notes and Comments:

- (1) In view of the final saving of ₹1,123.29 lakh, supplementary appropriation of ₹13.00 lakh obtained in December 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.090.01- Secretariat Establishment (Charged) (Estt. Exp.)	O	1,533.73	654.26	654.26	0.00	Out of the anticipated saving of ₹879.47 lakh, saving of ₹310.17 lakh was attributed to vacant post against sanctioned strength. Reasons for balance saving of ₹569.30 lakh was attributed to non-receipt of bill.
	S	0.00				
	R	(-)879.47				

**Appropriation No. 5 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.103.01- Household Establishment of Governor (Charged) (Estt. Exp.)	O	416.35	298.99	298.99	0.00	Out of the anticipated saving of ₹118.36 lakh, saving of ₹91.90 lakh was attributed to vacant post against sanctioned strength and saving of ₹19.40 lakh was attributed to non-receipt of bill. Reasons for balance saving of ₹7.06 lakh have not been intimated (August 2025).
	S	1.00				
	R	(-)118.36				
2012-03.103.02- Military Secretary and Aide-de-Camp of Governor (Charged) (Estt. Exp.)	O	74.87	301.77	301.77	0.00	Out of the anticipated saving of ₹24.81 lakh, saving of ₹13.73 lakh was attributed to vacant post against sanctioned strength. No tangible reasons for balance saving of ₹11.08 lakh have been intimated.
	S	7.00				
	R	(-)24.81				
2012-03.103.05- Garden and Orchard (Charged) (Estt. Exp.)	O	76.03	36.53	36.53	0.00	Out of the anticipated saving of ₹39.50 lakh, saving of ₹29.29 lakh was attributed to vacant post against sanctioned strength. Reasons for balance saving of ₹10.21 lakh was attributed to non-receipt of bill.
	S	0.00				
	R	(-)39.50				

**Appropriation No. 5 conclud.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.105.01- Other charges (Re-imbursement of Medical Expenses) (Charged) (Estt. Exp.)	O	54.89	16.15	16.15	0.00	Out of the anticipated saving of ₹38.74 lakh, saving of ₹29.12 lakh was attributed to vacant post against sanctioning strength. No tangible reasons for balance saving of ₹9.62 lakh have been intimated.
	S	0.00				
	R	(-)38.74				



## Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head - 2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,54,62,21	10,72,66,03	10,09,64,00	(-)63,02,03
Supplementary	3,18,03,82			

Amount surrendered during the year (March 2025) 62,95,93

### Notes and Comments:

- (1) In view of the final saving of ₹6,302.03 lakh, supplementary grant of ₹31,803.82 lakh obtained in August 2024 (₹19,336.82 lakh), December 2024 (₹12,311.00 lakh) and March 2025 (₹156.00 lakh) proved excessive.
- (2) Provision surrendered (₹6,295.93 lakh) fell short of the final saving (₹6,302.03) lakh by ₹6.10 lakh.
- (3) Besides the saving of ₹1,267.45 lakh, ₹1,335.93 lakh and ₹30.67 lakh under the head 2015-00.105.01- General Election of Parliament (Estt. Exp.), 2015-00.106.01 -General Election of State Assembly (Estt. Exp.) and 2015-00.106.04- Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Estt. Exp.) being less than 10 per cent of the provision of ₹41,198.57 lakh, ₹39,678.48 lakh and ₹500.00 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.102.01- Headquarter and General Establishment (Estt. Exp.)	O	4,281.16	3,854.38	3,854.38	0.00	No tangible reasons for anticipated saving of ₹564.65 lakh were intimated.
	S	137.87				
	R	(-)564.65				
2015-00.103.02- Printing of Voter List (Estt. Exp.)	O	1,400.00	1,939.81	1,939.81	0.00	No tangible reasons for anticipated saving of ₹460.19 lakh were intimated.
	S	1,000.00				
	R	(-)460.19				

**Grant No. 6 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2015-00.105.04- Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Estt. Exp.)	O	500.00	139.00	139.00	0.00	No tangible reasons for anticipated saving of ₹361.00 lakh have been intimated.
	S	0.00				
	R	(-)361.00				
2015-00.108.02- Cost on the issue of Voters Identity Card (Estt. Exp.)	O	4,500.00	2,259.53	2,259.53	0.00	No tangible reasons for anticipated saving of ₹2,240.47 lakh have been intimated.
	S	0.00				
	R	(-)2,240.47				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(VIGILANCE DIVISION)**

(Major Head - 2062-Vigilance, 2070- Other Administrative Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>51,32,06</b>	<b>51,72,97</b>	<b>45,69,43</b>	<b>(-) 6,03,54</b>
<b>Supplementary</b>	<b>40,91</b>			

Amount surrendered during the year (March 2025) 5,20,31

**Notes and Comments:**

- (1) In view of the final saving of ₹603.54 lakh, supplementary grant of ₹40.91 lakh obtained in December 2024 (₹32.90 lakh) and March 2025 (₹8.01 lakh) proved wholly unnecessary and could have been restricted token amounts where necessary.
- (2) Provision surrendered (₹520.31 lakh) fell short of the final saving of (₹603.54 lakh) by ₹83.23 lakh.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2062-00.105.01 Cabinet (vigilance) Department (Estt. Exp.)	O	317.90	283.81	275.25	(-)8.56	No tangible reasons for the anticipated saving of ₹47.50 lakh have been intimated. Reasons for final saving of ₹8.56 lakh have not been intimated (August 2025).
	S	13.41				
	R	(-)47.50				
2062-00.105.02 Technical Inspection Cell (Estt. Exp.)	O	323.55	330.05	255.38	(-)74.67	Reasons for final saving of ₹74.67 lakh have not been intimated (August 2025).
	S	6.50				
	R	0.00				
2062-00.105.03 Investigation Bureau (Estt. Exp.)	O	4,487.61	4,036.34	4,036.34	0.00	No tangible reasons for the anticipated saving of ₹472.27 lakh have been intimated.
	S	21.00				
	R	(-)472.27				

**Grant No. 8 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(CIVIL AVIATION DIVISION)**

**(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>85,70,91</b>	<b>1,05,91,91</b>	<b>67,87,22</b>	<b>(-)38,04,69</b>
<b>Supplementary</b>	<b>20,21,00</b>			

Amount surrendered during the year (March 2025) 38,02,69

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>27,22,00</b>	<b>57,22,00</b>	<b>37,27,67</b>	<b>(-)19,94,33</b>
<b>Supplementary</b>	<b>30,00,00</b>			

Amount surrendered during the year (March 2025) 19,94,33

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹3,804.69 lakh, supplementary grant of ₹2,021.00 lakh obtained in August 2024 (₹2,019.00 lakh) and December 2024 (₹2.00 lakh) proved wholly unnecessary and could have been restricted token amounts where necessary.
- (2) Provision surrendered (₹3,802.69 lakh) fell short of the final saving (₹3,804.69 lakh) by ₹2.00 lakh.

**Grant No. 8 contd.**

(3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2070-00.114.01- Maintenance of Government Aircrafts (Estt. Exp.)	O	2,584.72	3,503.45	3,501.45	(-)2.00	No tangible reasons for the anticipated saving of ₹1,095.27 lakh have been intimated. Reasons for the final saving of ₹2.00 lakh have not been intimated (August 2025).
	S	2,014.00				
	R	(-) 1,095.27				
3053-02.102.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	1,350.00	247.18	247.18	0.00	No tangible reasons for the anticipated saving of ₹1,102.82 lakh have been intimated.
	S	0.00				
	R	(-) 1,102.82				
3053-02.796.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	328.00	4.80	4.80	0.00	No tangible reasons for the anticipated saving of ₹323.20 lakh have been intimated.
	S	0.00				
	R	(-) 323.20				
3053-80.003.01- Training and Education (Estt. Exp.)	O	708.19	244.13	244.13	0.00	No tangible reasons for the anticipated saving of ₹471.06 lakh have been intimated.
	S	7.00				
	R	(-) 471.06				
3053-80.003.07- CPL, Gliding and Aero Modeling Training (SS)	O	200.00	1.76	1.76	0.00	No tangible reasons for the anticipated saving of ₹198.24 lakh have been intimated.
	S	0.00				
	R	(-) 198.24				
3053-80.796.07- CPL, Gliding and Aero Modeling Training (SS)	O	600.00	10.33	10.33	0.00	No tangible reasons for the anticipated saving of ₹589.67 lakh have been intimated.
	S	0.00				
	R	(-) 589.67				

**Grant No. 8 contd.**

**Capital :**

(4) In view of the final saving of ₹1,994.33 lakh, supplementary grant of ₹3,000.00 lakh obtained in March 2025 proved excessive.

(5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.796.03- Fund allocation for construction of State Air Base at Ranchi Airport (SS)	O	500.00	52.67	52.67	0.00	No tangible reasons for the anticipated saving of ₹447.33 lakh have been intimated.
	S	0.00				
	R	(-)447.33				
5053-02.796.10- Regional Connectivity Scheme (RCS) and Development of Airports (SS)	O	822.00	174.04	174.04	0.00	No tangible reasons for the anticipated saving of ₹647.96 lakh have been intimated.
	S	0.00				
	R	(-)647.96				
5053-02.796.11- Construction of Helipads in Jharkhand (SS)	O	100.00	0.96	0.96	0.00	No tangible reasons for the anticipated saving of ₹99.04 lakh have been intimated.
	S	0.00				
	R	(-)99.04				

**Grant No. 8 conclud.**

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.102.09- Expansion and Development of Deoghar Airport (SS)	O	500.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹500.00 lakh have been intimated.
	S	0.00				
	R	(-)500.00				
5053-02.102.11- Construction of Helipads in Jharkhand (SS)	O	97.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹97.00 lakh have been intimated.
	S	0.00				
	R	(-)97.00				
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	200.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-) 200.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services, and 4425- Capital Outlay on Co-operation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,55,66,41</b>	<b>6,67,78,58</b>	<b>6,26,09,75</b>	<b>(-)41,68,83</b>
<b>Supplementary</b>	<b>4,12,12,17</b>			

Amount surrendered during the year (March 2025) 18,88,86

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,30,11,00</b>	<b>4,30,61,00</b>	<b>4,20,04,42</b>	<b>(-)10,56,58</b>
<b>Supplementary</b>	<b>50,00</b>			

Amount surrendered during the year (March 2025) 10,38,18

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹4,168.83 lakh, supplementary grant of ₹41,212.17 lakh obtained in August 2024 (₹300.00 lakh), December 2024 (₹25,006.41) and March 2025 (₹15,905.76 lakh) proved excessive.
- (2) Provision surrendered (₹1,888.86 lakh) fell short of the final saving (₹4,168.83 lakh) by ₹2,279.97 lakh.



**Grant No. 9 contd.**

- (3) Besides the saving of ₹36.00 lakh, ₹826.00 lakh, ₹60.00 lakh and ₹40.00 lakh under the head 2425-00.108.75- Computerization of PACS (CASC) 2425-00.796.27-Premium Subsidy and other expenditure for crop insurance scheme and subsidy for compensation of Farmers crops (SS), 2425-00.796.75- Computerization of PACS (CASC) and 2425-00.796.75- Computerization of PACS (CASS) being less than 10 *per cent* the provision of ₹432.00 lakh , ₹22,706.00 lakh , ₹720.00 lakh and ₹480.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.001.01- Direction (Estt. Exp.)	O	163.63	163.63	99.97	(-)63.66	Reasons for final saving of ₹63.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2425-00.001.02- Development and formation of Co-operative Societies in Tribal Areas and Superintendence (Estt. Exp.)	O	4,288.91	4,288.91	3,663.85	(-)625.06	Reasons for final saving of ₹625.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2425-00.001.74- The Jharkhand Self –Supporting Co-operative Societies Tribunal (Estt. Exp.)	O	49.67	49.67	13.77	(-)35.90	Reasons for final saving of ₹35.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2425-00.003.01- Training of employees (Estt. Exp.)	O	242.21	242.21	148.19	(-)94.02	Reasons for final saving of ₹94.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2425-00.101.01- Audit (Estt. Exp.)	O	1,998.66	1,998.66	1,627.98	(-)370.68	Reasons for final saving of ₹370.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.107.28-Subsidy to farmers for Compensation of Crop (SS)	O	150.00	147.00	147.00	0.00	The anticipated saving of ₹150.00 lakh was attributed to no need of transfer of any amount to the corpus fund of scheme.
	S	147.00				
	R	(-)150.00				
2425-00.108.01-Formation and Supervision of Special Co-operative Societies (Estt. Exp.)	O	505.36	505.36	372.82	(-)132.54	Reasons for final saving of ₹132.54 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2425-00.789.10-Grants to Co-operative Societies (SS)	O	0.00	8.50	8.50	0.00	The anticipated saving of ₹51.50 lakh was attributed to non available of eligible committee .
	S	60.00				
	R	(-)51.50				
2425-00.789.28-Subsidy to farmers for Compensation of Crop (SS)	O	100.00	98.00	98.00	0.00	The anticipated saving of ₹100.00 lakh was attributed to no need of transfer of any amount to the corpus fund of scheme.
	S	98.00				
	R	(-)100.00				
2425-00.796.28-Subsidy to farmers for compensation of Crop (SS)	O	250.00	245.00	245.00	0.00	The anticipated saving of ₹250.00 lakh was attributed to no need of transfer of any amount to the corpus fund of scheme.
	S	245.00				
	R	(-)250.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.796.63- Grant for Information, Seminar, Monitoring, Evaluation and Document etc. for Promotion of Cooperatives related Activities and grant for Skill Dev. And Trg. In Co-operative Sector (SS)	O	250.00	220.62	188.26	(-)32.36	No tangible reasons for the anticipated saving of ₹29.38 lakh have been intimated. Reasons for final saving of ₹32.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)29.38				
3451-00.090.05- Co-operative Department (Estt. Exp.)	O	385.69	395.86	322.54	(-)73.32	Reasons for final saving of ₹73.32 lakh have not been intimated (August 2025).
	S	10.17				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.108.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Offices, LAMPS/PACS and Other Co-operative Societies (SS)	O	300.00	0.00	0.00	0.00	Out of the non utilisation entire provision of ₹300.00 lakh, saving of ₹150.00 lakh was attributed to tender was under process. Reasons for balance saving of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.789.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Offices LAMPS/PACS and Other Co-operative Societies and Computerization of Headquarter. (SS)	O	200.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹200.00 lakh, saving of ₹100.00 lakh was attributed to the tender being under process. No tangible reasons for balance saving of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
2425-00.796.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Offices LAMPS/PACS and Other Co-operative Societies (SS)	O	500.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹500.00 lakh, saving of ₹250.00 lakh was attributed to the tender being under process. Reasons for balance saving of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				

**Grant No. 9 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.796.76- Strengthening of Cooperatives through IT Interventions (CASC)	O	30.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹30.00 lakh was attributed to non- receipt of Central share.
	S	0.00				
	R	(-)30.00				

**Capital :**

- (5) In view of the final saving of ₹1,056.58 lakh, supplementary grant of ₹50.00 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision sundered (₹1,038.18 lakh) fell short of the final saving (₹1,056.58 lakh) by ₹18.40 lakh.
- (7) Besides the saving of ₹326.44 lakh, ₹203.35 lakh and ₹508.39 lakh under the head 4425-00.108.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and Other Cooperative Societies (SS), 4425-00.789.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & Other Co-operative Societies (SS) and 4425-00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & Other Co-operative Societies (SS) being less than 10 *per cent* the provision of ₹11,748.30 lakh, ₹7,832.20 lakh and ₹19,580.50 lakh.

## Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4801- Capital Outlay on Power Projects, 6801- Loans for Power Projects)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	48,20,88,46	86,30,97,27	81,14,87,73	(-)5,16,09,54
Supplementary	38,10,08,81			

Amount surrendered during the year (March 2025) 5,13,64,00

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	45,57,61,00	45,57,61,00	40,93,41,27	(-)4,64,19,73
Supplementary	0,00			

Amount surrendered during the year (March 2025) 4,64,19,73

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹51,609.54 lakh, supplementary grant of ₹3,81,008.81 lakh obtained in August 2024 (₹26,035.70 lakh), December 2024 (₹2,57,792.21 lakh) and March 2025 (₹97,180.90 lakh) proved excessive.
- (2) Provision surrendered (₹51,364.00 lakh) fell short of the final saving of (₹51,609.54 lakh) by ₹245.54 lakh.

**Grant No. 10 contd.**

- (3) Besides the saving of ₹65.17 lakh, ₹51.76 lakh and ₹37.20 lakh under the head 2059-80.001.10- Electric Work Execution (Estt. Exp.), 2059-80.053.14- Capital Maintenance work under Electric Work Division (SS) and 2801-05.052.08- Rural and Urban Electrification under Mukhyamantri Ujjwal Jharkhand Yojna (SS) being less than 10 *per cent* of the provision of ₹8,080.97 lakh, ₹33.75 lakh and ₹18,637.20 lakh respectively saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.001.08- Electric Direction (Estt. Exp.)	O	272.22	283.75	226.75	(-)57.00	Reasons for final saving of ₹57.00 lakh have not been intimated (August 2025).
	S	11.53				
	R	0.00				
3451-00.090.13- Energy Department (Estt. Exp.)	O	193.81	228.41	179.13	(-)49.28	Reasons for final saving of ₹49.28 lakh have not been intimated (August 2025).
	S	34.60				
	R	0.00				

- (4) In the following cases, entire provision remains unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-80.004.16- Consultancy Service, Audit Fee, Publicity / Dissemination/ Seminar and Conference and Grant to SLDC and others (SS)	O	1,300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,300.00				
2801-80.101.24- Grant for approved Tariff cumulative Revenue Gap to JBVNL (SS)	O	31,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹31,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)31,000.00				

**Grant No. 10 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-80.789.24- Grant for approved Tariff cumulative Revenue Gap to JBVNL (SS)	O	6,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹6,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-) 6,000.00				
2801-80.796.24- Grant for approved Tariff Cumulative Revenue Gap to JBVNL (SS)	O	13,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹13,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)13,000.00				

**Capital:**

- (5) Besides the saving of ₹3,859.00 lakh under the head 6801-00.202.01- Coal Blocks and Power Plant- New Scheme (SS) being less than 10 *per cent* of the provision of ₹40,000.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4801-05.190.01- Share Capital of JBVNL (SS)	O	7,000.00	5,000.00	5,000.00	0.00	Reasons for the anticipated saving of ₹2,000.00 lakh have not been intimated. (August 2025)
	S	0.00				
	R	(-)2,000.00				
6801-00.205.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	9,300.00	3,821.23	3,821.23	0.00	No tangible reasons for the anticipated saving of ₹5,478.77 lakh have been intimated.
	S	0.00				
	R	(-)5,478.77				



**Grant No. 10 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6801-00.205.42- Loan for World Bank funded transmission projects (SS)	O	18,600.00	2,031.74	2,031.74	0.00	No tangible reasons for the anticipated saving of ₹16,568.26 lakh have been intimated.
	S	0.00				
	R	(-)16,568.26				
6801-00.789.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand power system improvement project (SS)	O	1,800.00	739.59	739.59	0.00	No tangible reasons for the anticipated saving of ₹1,060.41 lakh have been intimated.
	S	0.00				
	R	(-)1,060.41				
6801-00.789.42- Loan for World Bank funded transmission Projects (SS)	O	3,600.00	393.24	393.24	0.00	No tangible reasons for the anticipated saving of ₹3,206.76 lakh have been intimated.
	S	0.00				
	R	(-)3,206.76				
6801-00.796.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Projects (SS)	O	3,900.00	1,602.45	1,602.45	0.00	No tangible reasons for the anticipated saving of ₹2,297.55 lakh have been intimated.
	S	0.00				
	R	(-)2,297.55				
6801-00.796.42- Loan for World Bank funded transmission Projects (SS)	O	7,800.00	852.02	852.02	0.00	No tangible reasons for the anticipated saving of ₹6,947.98 lakh have been intimated.
	S	0.00				
	R	(-)6,947.98				

**Grant No. 10 concld.**

(6) In the following case, entire provision remains unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6801-00.205.44- Integrated power Development Scheme (IPDS) (SS)	O	3,100.00	0.00	0.00	0.00	Reasons for non utilization of entire provision of ₹3,100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,100.00				
6801-00.789.44- Integrated power Development Scheme (IPDS) (SS)	O	600.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹600.00 lakh have been intimated.
	S	0.00				
	R	(-)600.00				
6801-00.796.44- Integrated power Development Scheme (IPDS) (SS)	O	1,300.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹1,300.00 lakh have been intimated.
	S	0.00				
	R	(-)1,300.00				

## Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039- State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>39,37,44</b>	<b>48,95,07</b>	<b>43,05,67</b>	<b>(-)5,89,40</b>
<b>Supplementary</b>	<b>9,57,63</b>			

Amount surrendered during the year

Nil

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,60,00</b>	<b>2,60,00</b>	<b>41,45</b>	<b>(-)2,18,55</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(March 2025)

2,12,82

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹589.40 lakh, supplementary grant of ₹957.63 lakh obtained in August 2024 (₹710.18), December 2024 (₹66.70 lakh) and March 2025 (₹180.75 lakh) proved excessive.
- (2) No part of the saving was surrendered.

**Grant No. 11 concld.**

- (3) Besides the saving of ₹30.73 lakh and ₹71.38 lakh, under the head 2039-00.001.04- Superintendence (Estt. Exp.) and 2052-00.092.07- Stamps, Registration and Inspector General of Excise (Estt. Exp.), being less than 10 *per cent* of the provision of ₹308.98 and ₹992.53 lakh respectively, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2039-00.001.02- District Charges (Estt. Exp.)	O	3,374.55	3,593.55	3,106.26	(-)487.29	Reasons for final saving of ₹487.29 lakh have not been intimated (August 2025).
	S	219.00				
	R	0.00				

**Capital:**

- (4) Provision surrendered (₹212.82 lakh) fell short of the final saving (₹218.55 lakh) by ₹5.73 lakh.
- (5) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4047-00.039.07- Construction of State Excise Building (SS)	O	130.00	30.18	30.18	0.00	No tangible reasons for the anticipated saving of ₹99.82 lakh have been intimated.
	S	0.00				
	R	(-)99.82				
4047-00.796.07- Construction of State Excise Building (SS)	O	130.00	17.00	11.27	(-)5.73	No tangible reasons for anticipated saving of ₹113.00 lakh have been intimated. Reasons for final saving of ₹5.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)113.00				

## Grant No. 12 - FINANCE DEPARTMENT

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts Administration, 2058- Stationery and Printing, 2070-Other Administrative Services, 2075- Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services and 7610-Loans to Government Servants, etc.)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	39,82,59	46,88,12	34,73,66	(-)12,14,46
Supplementary	7,05,53			

Amount surrendered during the year (March 2025) 4,04,69

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	90,00,00	2,48,11,26	1,94,13,79	(-) 53,97,47
Supplementary	1,58,11,26			

Amount surrendered during the year (March 2025) 7,63,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹1,214.46 lakh, supplementary grant of ₹705.53 lakh obtained in August 2024 (₹179.76 lakh), December 2024 (₹420.42 lakh) and March 2025 (₹105.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹404.69 lakh) fell short of the final saving (₹1,214.46 lakh) by ₹809.77 lakh.

**Grant No. 12 contd.**

- (3) Besides the saving of ₹72.48 lakh under the head 2052-00.090.08- Finance Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,918.08 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	326.73	208.73	177.49	(-)31.24	Reduction in provision by re-appropriation of ₹30.00 lakh was attributed to requirement of fund for professional services under the Finance Department, ₹25.00 lakh was attributed to requirement of fund under Legal Head in Finance Department and ₹63.00 lakh was attributed to requirement of fund for salary and other expenditure under the state Finance Commission. Reasons for final saving of ₹31.24 have not been intimated (August 2025).
	S	0.00				
	R	(-)118.00				
2052-00.090.39- Provident Fund- Contributory Pension Scheme (Estt. Exp.)	O	150.00	96.33	96.33	0.00	Reasons for the anticipated saving of ₹53.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)53.67				
2054-00.095.08- Pension and Accounts Directorate (Estt. Exp.)	O	209.94	199.59	199.59	0.00	Reasons for the anticipated saving of ₹60.39 lakh have not been intimated (August 2025).
	S	50.04				
	R	(-)60.39				

**Grant No. 12 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2054-00.095.09- Pension and Accounts (District Charge) (Estt. Exp.)	O	553.17	540.25	611.34	(+71.09	Reasons for the anticipated saving of ₹141.10 lakh and final excess of ₹71.09 lakh have not been intimated (August 2025).
	S	128.18				
	R	(-)141.10				
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	272.87	178.49	178.49	0.00	Reasons for the anticipated saving of ₹95.88 lakh have not been intimated (August 2025).
	S	1.50				
	R	(-)95.88				
2070-00.800.08- Miscellaneous and Casual Expenditure (Estt. Exp.)	O	300.00	300.00	190.36	(-)109.64	Reasons for final saving of ₹109.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2070-00.800.13- Refund of amount deducted under incongruous head/ Refund of excess amount deducted under congruous head (Estt. Exp.)	O	25.00	25.00	7.97	(-)17.03	Reasons for final saving of ₹17.03 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.48- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons of non-utilization of entire provision ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 12 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	550.00	550.00	0.00	(-)550.00	Reasons of non- utilization of entire provision ₹550.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital:**

(4) Provision surrendered (₹763.00 lakh) fell short of the final saving (₹5,397.47 lakh) by ₹4,634.47 lakh.

(5) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	1,680.00	2,463.00	1,992.40	(-)471.00	Reasons for total saving of ₹916.00 lakh have not been intimated (August 2025).
	S	1,228.00				
	R	(-)445.00				
7610-00.201.01- House Building Advance to Government Servants (Estt. Exp.)	O	4,500.00	19,083.26	16,761.26	(-)2,322.00	Reasons for final saving of ₹2,322.00 lakh have not been intimated (August 2025).
	S	14,583.26				
	R	0.00				
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	500.00	500.00	115.00	(-)385.00	Reasons for final saving of ₹385.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
7610-00.201.03- House Building Advance to Ministers/ Member of Legislature (Estt. Exp.)	O	500.00	500.00	50.00	(-)450.00	Reasons for final saving of ₹450.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 12 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
7610-00.202.01- Advance to Government Servants for purchase of Motor Car (Estt. Exp.)	O	700.00	700.00	225.86	(-)474.14	Reasons for final saving of ₹474.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
7610-00.202.03- Advance to Ministers etc. for purchase of motor Car (Estt. Exp.)	O	100.00	100.00	29.26	(-)70.74	Reasons for final saving of ₹70.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
7610-00.202.04- Advance to Members of Legislature for purchase of Motor Car (Estt. Exp.)	O	600.00	600.00	240.00	(-)360.00	Reasons for final saving of ₹360.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4070-00.003.86- Establishment of Finance PMU (SS)	O	320.00	2.00	0.00	(-)2.00	Reasons of non-utilization of entire provision ₹320.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)318.00				
7610-00.202.02- Advance to Government Servant for purchase of Motor Cycle (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilization of entire provision ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Appropriation No. 13 - INTEREST PAYMENT

*(Major Head - 2049-Interest Payment)*

**Revenue:**

**Charged:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>70,54,57,48</b>	<b>71,70,92,75</b>	<b>58,63,09,19</b>	<b>(-)13,07,83,56</b>
<b>Supplementary</b>	<b>1,16,35,27</b>			

*Amount surrendered during the year  
(March 2025)*

*1,28,28,60*

### Notes and Comments:

- (1) In view of the final saving of ₹1,30,783.56 lakh, supplementary appropriation of ₹11,635.27 lakh obtained in August 2024 (₹220.00 lakh), December 2024 (₹11,260.27 lakh) and March 2025 (₹155.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹12,828.60 lakh) fell short of the final saving (₹1,30,783.56 lakh) by ₹1,77,954.96 lakh.
- (3) Besides the saving of ₹1,144.29 lakh and ₹82.47 lakh, under the head 2049-01.123.01- Fund of the Central Government by State Government Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Estt. Exp.), 2049-01.305.01-Expenditure connected with old loans (Estt. Exp.), being less than 10 *per cent* of the provision of ₹44,000.00 and ₹1,500.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.101.01- Interest on State Development loans (payable) (Estt. Exp.)	O	4,70,000.00	4,70,000.00	4,10,337.65	(-)59,662.35	Reasons for final saving of ₹59,662.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.200.02- Interest on Loans taken from National Agriculture and Rural Development Bank (Estt. Exp.)	O	50,000.00	36,903.14	36,903.14	0.00	Reduction in provision by re appropriation of ₹842.25 lakh was attributed to requirement of funds for one time deposit of the admissible amount into the General Provident fund account of the State Govt. employees. Reasons for balance saving of ₹12,254.61 lakh have not been intimated. (August 2025)
	S	0.00				
	R	(-)13,096.86				
2049-01.200.08- Interest on Loans taken from Housing and Urban Development Corporation (Estt. Exp.)	O	4,000.00	3,426.01	3,426.01	0.00	Reasons for the anticipated saving of ₹574.00 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)574.00				
2049-01.200.15- Power Bond/ Special Bond (Estt. Exp.)	O	37,840.61	37,840.61	16,560.11	(-)21,280.50	Reasons for final saving of ₹21,280.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-03.104.01- Interest on General Provident Funds (Estt. Exp.)	O	35,000.00	35,000.00	27,052.31	(-)7,947.69	Reasons for final saving of ₹7,947.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-03.104.02- Interest on AIS Provident Funds (Estt. Exp.)	O	450.00	450.00	330.09	(-)119.91	Reasons for final saving of ₹119.91 lakh have not been intimated
	S	0.00				
	R	0.00				
2049-03.108.01- Interest on insurance and Pension Fund (Estt. Exp.)	O	25.00	11,867.25	853.51	(-)11,013.74	Argumentation of provision by re appropriation of ₹842.25 lakh was attributed to requirement of fund for one time deposit of the admissible amount into the General Provident fund account of the State Govt. employees. Reasons for final saving of ₹11,013.74 lakh have not been intimated. (August 2025).
	S	11,000.00				
	R	(+)842.25				
2049-04.101.03- Block Loan (Estt. Exp.)	O	36,876.00	36,876.00	27,047.54	(-)9,828.46	Reasons for final saving of ₹9,828.46 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-04.109.01- Recommendation of 12 <sup>th</sup> Finance Commission Interest on State Planning by Recommendation of 12 <sup>th</sup> Finance Commission (Estt. Exp.)	O	2,535.00	2,535.00	1,547.97	(-)987.03	Reasons for final saving of ₹987.03 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-60.701.03- Interest in the light of other Miscellaneous Judgement (Estt. Exp.)	O	200.00	800.27	436.39	(-)363.88	Reasons for the final saving of ₹363.88 lakh have not been intimated (August 2025).
	S	600.26				
	R	0.00				
2049-60.701.06- Interest due on delayed payment of grants received from Finance Commission (Estt. Exp.)	O	200.00	200.00	1.86	(-)198.14	Reasons for final saving of ₹198.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-60.701.08- Interest on Balance under General & other Reserve Fund (CAMPA) (Estt. Exp.)	O	21,000.00	21,000.00	17,451.18	(-)3,548.82	Reasons for final saving of ₹3,548.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Appropriation No. 13 conclud.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.115.01- Interest on Resource Advances from the Reserve Bank of India (Estt. Exp.)	O	400.00	400.00	0.00	(-)400.00	Reasons for non- utilization of entire provision of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-01.200.03- Interest on Loans taken from National Co-operative Development Corporation and Central Ware Housing (Estt. Exp.)	O	200.00	200.00	0.00	(-)200.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-01.200.16- Interest Payment of National Housing Bank (Estt. Exp.)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2049-60.701.01- Interim Payment (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Appropriation No. 14 - REPAYMENT OF LOANS

*(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)*

### Revenue:

#### Charged:

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,92,00,00</b>	<b>5,92,00,00</b>	<b>5,92,00,00</b>	<b>0,00</b>
<b>Supplementary</b>	<b>0,00</b>			

*Amount surrendered during the year*

*Nil*

### Capital:

#### Charged:

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>85,00,32,14</b>	<b>85,17,32,14</b>	<b>76,79,62,94</b>	<b>(-)8,37,69,20</b>
<b>Supplementary</b>	<b>17,00,00</b>			

*Amount surrendered during the year  
(March 2025)*

*4,18,57*

### Notes and Comments:

#### Capital:

- (1) In view of the final saving of ₹83,769.20 lakh, supplementary appropriation of ₹1,700.00 lakh obtained in December 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Appropriation No. 14 contd.**

- (2) Besides the saving of ₹83,769.20 lakh under the head 6003-00.105.01- Return of the Principal Amount of Loan received under NABARD (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,57,500.00 lakh. Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6004-02.101.01- Block loans received from 1989-90 (Estt. Exp.)	O	15,717.00	15,717.00	3,226.71	(-)12,490.29	Reasons for final saving of ₹12,490.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

- (3) In the following cases, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.109.11- Payment of principal amount of loan taken from National Housing Bank (Estt. Exp.)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
6004-09.101.01- Block Loans received from 1989-90 (Estt. Exp.)	O	26,666.00	26,666.00	0.00	(-)26,666.00	Due to wrong budgeting by the state Govt. the entire provision under this Head is reflected as untitled.
	S	0.00				
	R	0.00				



**Appropriation No. 14 conclud.**

(4) In the following cases, expenditure incurred without budget provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.109.08- Loans from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	O	0.01	0.01	(-)66,843.44	(-)66,843.45	The adverse balance under this head was set right by providing budget under the Major Head 2801 as intimated vide Energy Deptt. letter no. 03/u.(yo) 09/20/243 dated 22/3/2025.
	S	0.00				
	R	0.00				
6004-09.101.02- Block Loan received from 01.04.2017 (Estt. Exp.)	O	0.00	0.00	24,652.26	24,652.26	Due to wrong budgeting by the State Govt., expenditure under this head is reflected as over expenditure.
	S	0.00				
	R	0.00				

## Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	87,41,49,34	92,41,49,34	95,48,11,73	(+)3,06,62,39
Supplementary	5,00,00,00			(3,06,62,39,346)

Amount surrendered during the year

Nil

### Notes and Comments:

- (1) Expenditure exceeded the total grant by ₹30,662.39 lakh, the excess requires regularization.
- (2) Besides the excess expenditure of ₹11,083.06 lakh and ₹685.54 lakh under the head 2071-01.101.06- Payment to Pensions after 15.11.2000 and 2071-01.115.03- Amount payable to Retired/ Deceased Officers/ Officials Equivalent to un availed Earned Leave after 15.11.2000, being less than 10 *per cent* of the entire provision of ₹5,60,000.00 lakh and ₹60,000.00 lakh, respectively, excess (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	80,000.00	80,000.00	1,09,051.81	(+)29,051.81	Reasons for final excess of ₹29,051.81 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2071-01.111.01- Pension to Legislators-State Legislators (Estt. Exp.)	O	40.00	40.00	9,956.15	(+)9,916.15	Reasons for final excess of ₹9,916.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 15 conclud.**

- (3) Besides the final saving of ₹4,758.78 lakh under the head 2071-01.797.01- Pension Redemption Fund (Estt. Exp) being less than 10 *per cent* of the entire provision of ₹78,000.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.)	O	36,000.00	36,000.00	31,085.36	(-)4,914.64	Reasons for final saving of ₹4,914.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2071-01.106.03- Medical Allowances to Pensioners after 15.11.2000 (Estt. Exp.)	O	10,000.00	10,000.00	83.85	(-)9,916.15	Reasons for final saving of ₹9,916.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	650.00	650.00	186.94	(-) 463.06	Reasons for final saving of ₹463.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Grant No. 16 - FINANCE AUDIT

(Major Head - 2047-Other Fiscal Services, 2054- Treasury and Accounts Administration)

**Revenue:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>16,42,57</b>	<b>16,48,80</b>	<b>5,89,63</b>	<b>(-)10,59,17</b>
<b>Supplementary</b>	<b>6,23</b>			

Amount surrendered during the year (March 2025) 10,59,17

**Notes and Comments:**

- (1) In view of the final saving of ₹1,059.17 lakh, supplementary grant of ₹6.23 lakh obtained in August 2024 (₹2.10 lakh) and December 2024 (₹4.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving (-)</b> (₹ in lakh)	<b>Remarks</b>
2054-00.095.03- Audit Directorate (Estt. Exp.)	O	1,141.93	164.50	164.50	0.00	Reasons for the anticipated saving of ₹977.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)977.43				
2054-00.095.04- Audit Division (Estt. Exp.)	O	500.64	425.13	425.13	0.00	Reasons for the anticipated saving of ₹81.74 lakh have not been intimated (August 2025).
	S	6.23				
	R	(-)81.74				

## Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,34,60,73</b>	<b>1,39,21,73</b>	<b>75,59,33</b>	<b>(-)63,62,40</b>
<b>Supplementary</b>	<b>4,61,00</b>			

Amount surrendered during the year  
(March 2025)

2,00,00

**Revenue:**

- (1) In view of the final saving of ₹6,362.40 lakh, supplementary grant of ₹461.00 lakh obtained in August 2024 (₹20.00 lakh), December 2024 (₹391.00 lakh) and March 2025 (₹50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹200.00 lakh) fell short of the final saving (₹6,362.40 lakh) by ₹6,162.40 lakh.
- (3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2040-00.001.01- Commercial Tax Authority (Estt. Exp.)	O	128.29	128.29	93.13	(-)35.16	Reasons for final saving of ₹35.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2040-00.001.04- Superintendence (Estt. Exp.)	O	1,526.06	1,927.06	1,393.68	(-)533.38	Reasons for final saving of ₹533.38 lakh have not been intimated (August 2025).
	S	401.00				
	R	0.00				
2040-00.001.19- Hire of New system integrator (SS)	O	500.00	500.00	376.33	(-)123.67	Reasons for final saving of ₹123.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 17 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2040-00.101.02- District charges (Estt. Exp.)	O	10,129.26	10,189.26	5,326.99	(-)4,862.27	Reasons for final saving of ₹4,862.27 lakh have not been intimated (August 2025).
	S	60.00				
	R	0.00				
2052-00.090.07- Commercial Tax Department (Estt. Exp.)	O	477.12	477.12	369.20	(-)107.92	Reasons for final saving of ₹107.92 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2040-00.101.17- Repairing of Field Office and Residential Buildings of Commercial Tax Department (SS)	O	700.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹700.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

**Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER  
AFFAIRS DEPARTMENT**

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing, 5475- Capital Outlay on other General Economic Service)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>28,00,25,16</b>	<b>28,01,35,71</b>	<b>13,02,87,54</b>	<b>(-)14,98,48,17</b>
<b>Supplementary</b>	<b>1,10,55</b>			

Amount surrendered during the year (March 2025) 13,80,11,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>60,02,00</b>	<b>60,02,00</b>	<b>43,56,52</b>	<b>(-)16,45,48</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 10,35,90

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,49,848.17 lakh, supplementary grant of ₹110.55 lakh obtained in August 2024 (₹11.75 lakh), December 2024 (₹24.65 lakh) and March 2025 (₹74.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,38,011.00 lakh) fell short of the final saving (₹1,49,848.17 lakh) by ₹11,837.17 lakh.

**Grant No. 18 contd.**

- (3) Besides the saving of ₹2,021.13 lakh, ₹2,497.54 lakh and ₹108.70 lakh, under the head 3456-00.102.66- Foodgrains Distribution Scheme for Poor Persons not covered under NFSA (SS), 3456-00.796.66- Foodgrains Distribution Scheme for Poor Persons not covered under NFSA (SS), 3456-00.796.68- Scheme for Government Food Centre (SS), being less than 10 *per cent* of the provision of ₹20,480.00, ₹25,600.00 lakh and ₹1,250.00 lakh, respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3451-00.090.11- Food, Public Distribution and Consumer Affairs Department (Estt. Exp.)	O	591.15	605.58	538.24	(-)67.34	Reasons for final saving of ₹67.34 lakh have not been intimated (August 2025).
	S	14.43				
	R	0.00				
3456-00.001.02- District Charges (Estt. Exp.)	O	2,042.39	2,048.44	1,671.80	(-)376.64	Reasons for final saving of ₹376.64 lakh have not been intimated (August 2025).
	S	6.05				
	R	0.00				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	2,561.78	2,621.98	2,069.35	(-)552.63	Reasons for final saving of ₹552.63 lakh have not been intimated (August 2025).
	S	60.20				
	R	0.00				
3456-00.001.56- Jharkhand State Food Commission (Estt. Exp.)	O	279.70	287.20	213.78	(-)73.42	Reasons for final saving of ₹73.42 lakh have not been intimated (August 2025).
	S	7.50				
	R	0.00				



**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.27- Computerization Yojana (SS)	O	3,900.00	540.30	449.07	(-)91.23	Out of the anticipated saving of ₹3,359.70 lakh, saving of ₹975.00 lakh was attributed to “delay in tender process” and saving of ₹2,384.70 lakh was due to “non-completion of procurement process of new 4G e-pos machines”. Reasons for final saving of ₹91.23 lakh have not been intimated (August 2025)
	S	0.00				
	R	(-)3,359.70				
3456-00.102.29- Distribution of Dhoti Saree Scheme (SS)	O	21,025.00	10,329.80	9,626.42	(-)703.38	The anticipated saving of ₹10,695.20 lakh was attributed to “non-initiation of distribution of clothing items for the Second half of the current Financial year”. Reasons for final saving of ₹703.38 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,695.20				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.68- Scheme for Government Food Centre (SS)	O	925.00	723.90	656.92	(-)66.98	The anticipated saving of ₹210.10 lakh was attributed to “non-receipt of fund requisition from the District.” Reasons for final saving of ₹66.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)201.10				
3456-00.102.69- Paddy Procurement Scheme (SS)	O	1,910.00	1,341.60	1,341.60	0.00	The anticipated saving of ₹568.40 lakh was attributed to payment under the incentive being scheduled after June 2025.
	S	0.00				
	R	(-)568.40				
3456-00.102.70- Salt Distribution Scheme (SS)	O	4,125.00	1,779.10	1,608.32	(-)170.78	Out of the anticipated saving of ₹2,345.90 lakh, saving of ₹688.00 lakh was attributed to “non-completion of tender for one quarter” and ₹1,657.90 lakh was attributed to “requisition of funds from the directorate being pending”. Reasons for final saving of ₹170.78 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)2,345.90				
3456-00.102.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	166.00	126.80	120.91	(-)5.89	Reasons for total saving of ₹44.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)39.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.75- Publicity- Dissemination, Seminar and Training etc. (SS)	O	444.00	182.90	144.16	(-)38.74	The anticipated saving of ₹261.10 lakh was attributed to “non-conduct of workshops, trainings, Seminars etc.” Reasons for final saving of ₹38.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)261.10				
3456-00.102.77- Scheme for Distribution of Pulses (SS)	O	22,075.20	3,404.00	3,137.09	(-)266.91	Out of the anticipated saving of ₹18,671.20 lakh, saving of ₹13,899.00 lakh was attributed to “surplus amount of fund required for 4 months in the Current financial year” and saving of ₹4,772.20 lakh was attributed to” non-receipt of pulses in the desired quantity”. Reasons for final saving of ₹266.91 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)18,671.20				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASC)	O	9,374.40	5,374.94	4,923.52	(-)451.42	Out of the anticipated saving of ₹3,999.46 lakh, saving of ₹2,443.30 lakh was attributed to “non- receipt of the estimated Central share from the Govt. of India and saving of ₹1,556.16 lakh was attributed to lower estimation of annual expenditure.” Reasons for final saving of ₹451.42 lakh have not been intimated (August 2025).
	S	0.00				
	R	3,999.46				
3456-00.102.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASS)	O	9,374.40	5,374.94	5,374.94	0.00	Out of the anticipated saving of ₹3,999.46 lakh, saving of ₹2,443.30 lakh was attributed to “non- receipt of the estimated Central share from the Govt. of India and saving of ₹1,556.16 lakh was attributed to lower estimation of annual expenditure.” Reasons for final saving of ₹451.42 lakh have not been intimated (August 2025).
	S	0.00				
	R	3,999.46				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASS)	O	9,633.60	5,064.12	3,984.25	(-)1,079.87	Out of the anticipated saving of ₹4,569.48 lakh saving of ₹2,819.40 lakh was attributed to “non- receipt of the estimated Central share from the Govt. of India and saving of ₹1,750.08 lakh was attributed to lower estimation of annual expenditure.” Reasons for final saving of ₹1,079.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,569.48				
3456-00.789.27- Computerization Yojana (SS)	O	1,400.00	162.60	133.70	(-)28.90	Out of the anticipated saving of ₹1,237.40 lakh, saving of ₹350.00 lakh was attributed to “delay in tender process” and saving of ₹887.40 lakh was attributed to “non-completion of procurement process of new 4G e-pos machines”. Reasons for final saving of ₹28.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,237.40				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.29- Distribution of Dhoti Saree Scheme (SS)	O	8,350.00	3,989.50	3,954.35	(-)35.15	The anticipated saving of ₹4,360.50 lakh was attributed to “non-initiation of distribution of clothing items for the second half of the current financial year. Reasons for final saving of ₹35.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,360.50				
3456-00.789.66- Food grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	5,120.00	4,775.00	4,583.00	(-)192.00	No trangible reasons for the anticipated saving of ₹345.00 lakh have been intimated. Reasons for final saving of ₹192.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)345.00				
3456-00.789.68- Scheme for Government Food Centre (SS)	O	325.00	273.60	208.77	(-)64.83	The anticipated saving of ₹51.40 lakh was attributed to non receipt of fund requisition from the District. Reasons for final saving of ₹64.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)51.40				
3456-00.789.69- Paddy Procurement Scheme (SS)	O	1,363.00	957.40	957.38	(-)0.02	The anticipated saving of ₹405.60 lakh was attributed to payment under incentive head being scheduled after June 2025.
	S	0.00				
	R	(-)405.60				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.70- Salt Distribution Scheme (SS)	O	1,575.00	662.00	599.27	(-)62.73	Out of the anticipated saving of ₹913.00 lakh, saving of ₹262.00 lakh was attributed to non-completion of tender for one quarter and ₹151.00 lakh was attributed to requisition of funds from Directorate being pending. Reasons for final saving of ₹62.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)913.00				
3456-00.789.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	133.00	101.60	95.03	(-)6.57	Reasons for total saving of ₹37.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)31.40				
3456-00.789.75- Publicity- Dissemination, Seminar & Training etc. (SS)	O	156.00	68.20	60.87	(-)7.33	The anticipated saving of ₹87.80 lakh was attributed to non conducting of workshops, seminars, training, etc. Reasons for final saving of ₹7.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)87.80				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.77- Scheme for Distribution of Pulses (SS)	O	7,057.80	1,088.30	997.51	(-)90.79	Out of the anticipated saving of ₹5,969.50 lakh, saving of ₹4,444.00 lakh was attributed to surplus amount of fund required for 4 months in the current financial year and saving of ₹1,525.50 lakh was attributed to non-receipt of pulses in the desired quantity. Reasons for final saving of ₹90.79 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,969.50				
3456-00.789.79- Handling- Transportation of Food grains and Dealers Margin Under NFSA (CASC)	O	1,953.00	1,148.80	1,148.80	0.00	Out of the anticipated saving of ₹804.20 lakh saving of ₹480.00 lakh was attributed to non-receipt of the estimated Central share from the Govt. of India and saving of ₹324.20 lakh was attributed to lower estimation of annual expenditure.”
	S	0.00				
	R	(-)804.20				



**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.79- Handling- Transportation of Food grains and Dealers Margin Under NFSA (CASS)	O	2,007.00	1,095.70	790.06	(-)305.64	Out of the anticipated saving of ₹911.30 lakh, saving of ₹546.70 lakh was attributed to “non- receipt of the estimated Central share from the Govt. of India and saving of ₹364.60 lakh was attributed to lower estimation of annual expenditure. Reasons for final saving of ₹305.64 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)911.30				
3456-00.796.27- Computerization Yojana (SS)	O	4,700.00	941.30	885.35	(-)55.95	Out of the anticipated saving of ₹3,758.70 lakh, saving of ₹1,175.00 lakh was attributed to delay in tender process and saving of ₹2,583.70 lakh was attributed to non-completion of procurement process of new 4G e-pos machines”. Reasons for final saving of ₹55.95 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)3,758.70				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.29- Distribution of Dhoti Saree Scheme (SS)	O	30,625.00	15,000.00	12,129.98	(-)2,870.02	The anticipated saving of ₹15,625.00 lakh was attributed to non initiation of distribution of clothes in the second six monthly period of current financial year. Reasons for final saving of ₹2,870.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)15,625.00				
3456-00.796.41 Rastriya Khad Suracha Adhiniyam Sikayat Niwaran (SS)	O	200.00	56.00	52.60	(-)3.40	Reasons for total saving of ₹147.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)144.00				
3456-00.796.69- Paddy Procurement Scheme (SS)	O	6,727.00	4,725.10	4,725.09	(-)0.01	The anticipated saving of ₹2,001.90 lakh was attributed to payment of amount under incentive head scheduled to be made after June 2025.
	S	0.00				
	R	(-)2,001.90				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.70- Salt Distribution Scheme (SS)	O	6,300.00	2,513.60	2,195.18	(-)318.42	Out of the anticipated saving of ₹3,786.40 lakh, saving of ₹2,736.40 lakh was attributed to requisition from Directorate remaining pending and saving of ₹1,050.00 lakh was attributed to tender process of one trimester remaining pending. Reasons for final saving of ₹318.42 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,786.40				
3456-00.796.73- Distribution of Kerosene Oil Scheme (SS)	O	120.00	26.80	0.16	(-)26.64	The anticipated saving of ₹93.20 lakh was attributed to reduced allocation of oil from the Govt of India. Reasons for final saving of ₹26.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)93.20				
3456-00.796.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	401.00	343.70	275.26	(-)68.44	Reasons for total saving of ₹125.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)57.30				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.75- Publicity- Disseminations, Seminar and Training etc. (SS)	O	600.00	327.50	260.29	(-)67.21	The anticipated saving of ₹272.50 lakh was attributed to non conduct of workshops, training, seminars etc. Reasons for final saving of ₹67.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)272.50				
3456-00.796.77- Scheme for Distribution of Pulses (SS)	O	24,867.00	3,834.40	3,538.62	(-)295.78	Out of the anticipated saving of ₹21,032.60 lakh, surrender of ₹15,657.00 lakh was attributed to surplus amount of fund required for 4 months in the current financial year and saving of ₹5,375.60 lakh was attributed to non-receipt of pulses in the desired quantity. Reasons for final saving of ₹295.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)21,032.60				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASC)	O	8,202.60	4,793.46	4,297.19	(-)496.27	Out of the anticipated saving of ₹3,409.14 lakh saving of ₹2,047.50 lakh was attributed to non-receipt of the estimated Central share from the Govt. of India and saving of ₹1,361.64 lakh was attributed to lower estimation of annual expenditure. Reasons for final saving of ₹496.27 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)3,409.14				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASS)	O	8,202.60	4,793.46	4,793.46	0.00	Out of the anticipated saving of ₹3,409.14 lakh saving of ₹2,047.50 lakh was attributed to non-receipt of the estimated Central share from the Govt. of India and saving of ₹1,361.64 lakh was attributed to lower estimation of annual expenditure.
	S	0.00				
	R	(-)3,409.14				
3456-00.796.79- Handling- Transportation of Foodgrains and Dealers Margin Under NFSA (CASS)	O	8,429.40	4,577.38	3,431.15	(-)1,146.23	Reasons for total saving of ₹4,998.25 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)3,852.02				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.81- Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS) (CASC)	O	63.00	15.60	15.51	(-)0.09	The anticipated saving of ₹47.40 lakh was attributed to anticipation of receipt of second instalment from Govt of India. Reasons for final saving of ₹0.09 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)47.40				
3456-00.796.81- Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS) (CASS)	O	42.00	10.40	10.34	(-)0.06	The anticipated saving of ₹31.60 lakh was attributed to anticipation of receipt of second instalment from Govt of India. Reasons for final saving of ₹0.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)31.60				
3475-00.106.08- Standardization of Weights and Measures (Estt. Exp.)	O	421.03	421.03	376.17	(-)44.86	Reasons for final saving of ₹44.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 18 contd.**

(4) In the following cases, entire Provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.57- Jharkhand State Contingent Foodgrains Fund (SS)	O	285.00	0.00	0.00	0.00	Out of non- utilization of entire provision of ₹285.00 lakh, saving of ₹204.00 lakh was attributed to non-availability of proposal and ₹81.00 lakh was attributed to non- receipt of funds requisition funds from the District.
	S	0.00				
	R	(-)285.00				
3456-00.102.67- Rice Fortification Food Centre (SS)	O	102.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹102.00 lakh was attributed to “non- receipt of fund from Govt. of India.
	S	0.00				
	R	(-)102.00				
3456-00.102.73- Distribution of Kerosene Oil Scheme (SS)	O	123.00	20.40	0.00	(-)20.40	Out of the non utilisation of the entire provision of ₹123.00 lakh, ₹102.60 lakh was attributed to reduced allocation of Oil from the Govt. of India. Reasons for final saving of ₹20.40 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)102.60				
3456-00.102.80- Distribution of Coarse Grain and Other food items through PDS (SS)	O	3,616.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,616.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,616.20				



**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.57- Jharkhand State Contingent Food grains Fund (SS)	O	80.00	0.00	0.00	0.00	Out of the non utilization of ₹80.00 lakh, ₹57.00 lakh was attributed to non-availability of proposal and ₹23.00 lakh was attributed to non-receipt of fund requisition of fund from the District.
	S	0.00				
	R	(-)80.00				
3456-00.789.67- Rice Fortification Scheme (CSS)	O	60.00	0.00	0.00	0.00	Non utilization of the entire provision of ₹60.00 lakh, was attributed to non-receipt of funds from Govt of India.
	S	0.00				
	R	(-)60.00				
3456-00.789.76- CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Riding Two- wheelers) Scheme (SS)	O	100.00	0.00	0.00	0.00	Out of the non-utilization of entire provision of ₹100.00 lakh, ₹97.50 lakh was attributed to the proposed change in scheme structure and saving of ₹2.50 lakh was to make provision of additional funds under the scheme for supplying digital machine to PDS dealers.
	S	0.00				
	R	(-)100.00				
3456-00.789.80- Distribution of Coarse Grain and Other Food Items through PDS (SS)	O	1,343.16	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,343.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,343.16				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.43- Price Stabilization Fund (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
3456-00.796.57- Jharkhand State Contingent Foodgrains Fund (SS)	O	335.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹335.00 lakh was mainly attributed to non receipt of proposal.
	S	0.00				
	R	(-)335.00				
3456-00.796.67- Rice Fortification Scheme (CSS)	O	243.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹243.00 lakh was attributed to non-receipt of fund from Govt. of India.
	S	0.00				
	R	(-)243.00				
3456-00.796.76- Chief Minister Subsidy for Purchase of Petrol for Riding Two- wheelers Scheme (SS)	O	500.00	0.00	0.00	0.00	Out of the non-utilization of entire provision of ₹500.00 lakh, saving of ₹501.25 lakh was attributed to “the prepared change in scheme structure” and saving of ₹6.60 lakh due to provision of additional funds under the scheme for supplying digital machine to PDS dealers.
	S	0.00				
	R	(-)500.00				
3456-00.796.80- Distribution of Coarse Grain and Other food items through PDS (SS)	O	5,372.64	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,372.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,372.64				

**Grant No. 18 contd.**

**Capital:**

(5) Provision surrendered (₹1,035.90 lakh) fell short of the final saving (₹1,645.48 lakh) by ₹609.58 lakh.

(6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4408-02.101.01- Godown Construction/ Renovation (SS)	O	2,100.00	1,737.80	1,578.36	(-)159.44	The anticipated saving of ₹171.50 lakh was attributed to non receipt of proposal ₹150.00 lakh and non receipt of estimate from Districts ₹21.50 lakh. Reasons for final saving of ₹159.44 lakh have not been intimated. (August 2025)
	S	0.00				
	R	(-)362.20				
4408-02.789.01- Godown Construction/ Renovation (SS)	O	900.00	728.50	278.42	(-)450.08	The anticipated saving of ₹171.50 lakh was attributed to non receipt of proposal ₹150.00 lakh and non receipt of estimate from Districts ₹21.50 lakh. Reasons for final saving of ₹450.08 lakh have not been intimated. (August 2025)
	S	0.00				
	R	(-)171.50				

**Grant No. 18 concl'd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4408-02.796.01- Godown Construction/ Renovation (SS)	O	3,000.00	2,499.80	2,499.74	(-)0.06	The anticipated saving of ₹500.20 lakh was attributed to non receipt of proposal ₹500.00 lakh and non receipt of estimate from Districts ₹0.20 lakh. Reasons for final saving of ₹0.06 lakh have not been intimated. (August 2025)
	S	0.00				
	R	(-)500.20				

## Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services, 4406- Capital Outlay on Forestry and Wild Life)

**Revenue:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	13,51,39,29	15,04,47,24	9,23,63,41	(-)5,80,83,83
Supplementary	1,53,07,95			

Amount surrendered during the year  
(March 2025)

2,16,54,02

**Capital:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	20,00,00	33,69,09	31,49,81	(-)2,19,28
Supplementary	13,69,09			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹58,083.83 lakh, supplementary grant of ₹15,307.95 lakh obtained in August 2024 (₹370.94 lakh), December 2024 (₹168.15 lakh) and March 2025 (₹14,768.86 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹21,654.02 lakh) fell short of the final saving (₹58,083.83 lakh) by ₹36,429.81 lakh.

**Grant No. 19 contd.**

- (3) Besides the saving of ₹140.87 lakh, ₹570.35 lakh, ₹363.10 lakh, ₹196.18 lakh, ₹696.95 lakh and ₹184.47 lakh under the head 2406-01.101.58- Afforestation & Soil Conservation on Notified Forest Land (SS), 2406-01.102.59-Afforestation on Land Outside Notified Forest (SS), 2406-01.789.58-Afforestation & Soil Conservation on Notified Forest Land (SS) 2406-01.789.59-Afforestation on Land Outside Notified Forest (SS), 2406-01.796.58-Afforestation & Soil Conservation on Notified Forest (SS), and 2406-04.103.04- Integrated Wildlife Management Plan (SS), being less than 10 *per cent* of the provision of ₹13,930.93, ₹6,806.58 lakh, ₹7,184.10 lakh, ₹2,000.00 lakh, ₹8,000.00 lakh and ₹4,671.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.001.01- Direction and Administration (Estt. Exp.)	O	5,804.51	4,513.98	4,462.92	(-)51.06	No tangible reasons for anticipated saving of ₹1,435.40 lakh have been intimated. Reasons for final saving of ₹51.06 lakh have not been intimated. (August 2025)
	S	144.87				
	R	(-)1,435.40				
2406-01.003.02- Training of Forest Employees (Estt. Exp.)	O	353.20	296.65	296.65	0.00	No tangible reasons for anticipated saving of ₹56.69 lakh have been intimated.
	S	0.14				
	R	(-)56.69				
2406-01.004.02- Other Research (Estt. Exp.)	O	525.95	406.73	406.73	0.00	No tangible reasons for anticipated saving of ₹119.22 lakh have been intimated.
	S	0.00				
	R	(-)119.22				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	580.01	478.62	335.56	(-)143.06	No tangible reasons for anticipated saving of ₹101.48 lakh have been intimated. Reasons for final saving of ₹143.06 lakh have not been intimated. (August 2025)
	S	0.09				
	R	(-)101.48				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.01- Extension, Development and Preservation of Forests (Estt. Exp.)	O	16,324.15	14,935.70	14,895.90	(-)39.80	No tangible reasons for anticipated saving of ₹2,029.49 lakh have been intimated. Reasons for final saving of ₹39.80 lakh have not been intimated. (August 2025).
	S	641.04				
	R	(-)2,029.49				
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	673.19	472.25	471.90	(-)0.34	No tangible reasons for anticipated saving of ₹203.50 lakh have been intimated. Reasons for final saving of ₹0.34 lakh have not been intimated (August 2025).
	S	2.56				
	R	(-)203.50				
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	493.05	276.12	275.56	(-)0.57	No tangible reasons for anticipated saving of ₹217.23 lakh have been intimated. Reasons for final saving of ₹0.57 lakh have not been intimated (August 2025).
	S	0.30				
	R	(-)217.23				
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	2,792.72	2,040.69	2,039.79	(-)0.90	No tangible reasons for anticipated saving of ₹754.66 lakh have been intimated. Reasons for final saving of ₹0.90 lakh have not been intimated (August 2025).
	S	2.63				
	R	(-)754.66				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.15- Forest Management Facility (SS)	O	4,000.00	2,152.71	2,020.26	(-)132.45	Out of the anticipated saving of ₹1,847.29 lakh, saving of ₹857.40 was attributed to provide funds requested for other schemes, saving of ₹959.89 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairmanship of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving ₹132.45 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)1,847.29				
2406-01.101.39- Permanent Nurseries & Seed Orchards (SS)	O	50.00	29.61	10.36	(-)19.25	The reasons for anticipated saving of ₹20.39 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹19.25 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)20.39				



**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.40- Silvicultural Operation (SS)	O	2,000.00	2,790.00	2,525.46	(-)264.54	The anticipated saving of ₹295.00 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹264.54 lakh have not been intimated (August 2025).
	S	1,085.00				
	R	(-)295.00				
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	2,800.00	2,605.33	2,141.58	(-)463.75	The anticipated saving of ₹194.67 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹463.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)194.67				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.70- River Side Plantation yojana (SS)	O	1,000.00	890.07	718.17	(-)171.90	The anticipated saving of ₹391.13 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹171.90 lakh have not been intimated (August 2025).
	S	281.20				
	R	(-)391.13				
2406-01.101.71- Urban Forestry Yojana (SS)	O	2,690.00	2,789.23	2,763.32	(-)25.91	Out of the anticipated saving of ₹415.87 lakh, saving of ₹250.00 was attributed to surrender of the amount under the supply and material head as demand for the required amount under the labour head is being made. The amount is being demanded for the ongoing work plan, saving of ₹165.87 lakh was attributed to provide funds of this scheme, as funds are being requested for other scheme. Reasons for final saving of ₹25.91 lakh have not been intimated. (August 2025)
	S	515.10				
	R	(-)415.87				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	300.00	217.83	217.82	(-)0.01	The anticipated saving of ₹82.17 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi.
	S	0.00				
	R	(-)82.17				
2406-01.102.55- Mukhyamantri Jan-Van Yojna (SS)	O	2,079.00	2,054.98	1,328.49	(-)726.49	The anticipated saving of ₹24.02 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹726.49 lakh have been not intimated (August 2025).
	S	0.00				
	R	(-)24.02				
2406-01.110.64- Forest fire prevention and management (CASC)	O	180.00	201.00	72.52	(-)128.48	Reasons for final saving of ₹128.48 lakh have not been intimated (August 2025).
	S	21.00				
	R	0.00				
2406-01.110.64- Forest fire prevention and management (CASS)	O	120.00	134.00	48.35	(-)85.65	Reasons for final saving of ₹85.65 lakh have not been intimated (August 2025).
	S	14.00				
	R	0.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.40- Silvicultural Operation (SS)	O	1,500.00	1,495.85	1,294.38	(-)201.47	Out of the anticipated saving of ₹4.15 lakh, saving of ₹0.61 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for balance saving of ₹3.51 lakh and final saving of ₹201.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4.15				
2406-01.789.64- Forest Fire Prevention and Management (CASC)	O	120.00	159.00	54.57	(-)104.43	Reasons for final saving of ₹104.43 lakh have not been intimated (August 2025).
	S	39.00				
	R	0.00				
2406-01.789.64- Forest Fire Prevention and Management (CASS)	O	80.00	106.00	36.38	(-)63.02	Reasons for final saving of ₹63.02 lakh have not been intimated (August 2025).
	S	26.00				
	R	0.00				
2406-01.796.09- Regeneration of Minor Forest Produce (SS)	O	200.00	194.87	155.75	(-)39.12	The anticipated saving of ₹5.13 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi. Reasons for final saving of ₹39.12 lakh have been not intimated (August 2025).
	S	0.00				
	R	(-)5.13				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.796.39- Permanent Nurseries and Seed Orchards (SS)	O	50.00	27.45	16.58	(-)10.87	The anticipated saving of ₹22.55 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi Reasons for final saving of ₹10.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)22.55				
2406-01.796.59- Afforestation on Land Outside Notified Forest (SS)	O	4,000.00	3,020.55	3,020.55	0.00	Out of the anticipated saving of ₹979.45 lakh, saving of ₹970.60 was attributed to provide funds of this scheme as funds are being requested for other scheme, balance saving of ₹8.85 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairmanship of the chief Secretary, Jharkhand, Ranchi.
	S	0.00				
	R	(-)979.45				
2406-02.110.01- Sanctuary (Estt. Exp.)	O	2,131.93	1,926.84	1,919.48	(-)7.35	No tangible reasons for the anticipated saving of ₹227.09 lakh have been intimated. Reasons for final saving of ₹7.35 lakh have not been intimated (August 2025).
	S	22.00				
	R	(-)227.09				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.02- Participatory World Bank Aided Forest Management Scheme (SS)	O	120.00	120.00	27.51	(-)92.49	Reasons for final saving of ₹92.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2406-02.110.22- Integrated Development Scheme for Wild Life Habitat (CASC)	O	300.00	300.00	71.93	(-)228.07	Reasons for final saving of ₹228.07 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2406-02.110.22- Integrated Development Scheme for Wild Life Habitat (CASS)	O	200.00	200.00	47.96	(-)152.04	Reasons for final saving of ₹152.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2406-04.103.02- Compensatory Afforestation (SS)	O	9,161.61	7,703.84	7,654.17	(-)49.67	Reasons for total saving of ₹1,665.44 lakh have not been intimated (August 2025).
	S	158.00				
	R	(-)1,615.77				
2406-04.103.03- Catchment Area Treatment Plan (SS)	O	1,500.00	867.00	746.99	(-)120.01	Reasons for total saving of ₹753.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)633.00				
2406-04.103.05- Net Present Value of Forest Land (SS)	O	19,376.97	17,198.58	13,212.30	(-)3,986.27	Reasons for total saving of ₹9,251.66 lakh have not been intimated (August 2025).
	S	3,087.00				
	R	(-)5,265.39				
2406-04.103.07- Others (SS)	O	1,590.46	2,366.46	1,386.47	(-)979.99	Reasons for total saving of ₹999.99 lakh have not been intimated (August 2025).
	S	796.00				
	R	(-)20.00				

**Grant No. 19 conclud.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	0.00	0.00	0.00	0.00	Non utilization of entire provision of ₹176.00 lakh was attributed to non mapping of Centrally Sponsored Scheme.
	S	176.00				
	R	(-)176.00				
2406-01.796.15- Forest Management Facility (CASC)	O	1,500.00	0.00	0.00	0.00	Non utilization of entire provision of ₹1,500.00 lakh was attributed to instruction given in the meeting held on 02.12.2024 under the chairman of the chief Secretary, Jharkhand, Ranchi.
	S	0.00				
	R	(-)1,500.00				
2406-04.103.06- Interest (SS)	O	1,370.96	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,370.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,370.96				

**Notes and Comments:**

**Capital:**

- (5) In view of the final saving of ₹219.28 lakh, supplementary grant of ₹1,369.09 lakh obtained in March 2025 proved excessive
- (6) No part of the saving was Surrendered.
- (7) The saving of ₹219.23 lakh under the head 4406-01.070.01- Construction of Forest Building and Road in Forest, Boundarywall and Parks etc. (SS), being less than 10 *per cent* of the provision of ₹2,569.09 lakh.

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND  
FAMILY WELFARE DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>63,03,11,55</b>	<b>67,42,64,09</b>	<b>47,97,77,29</b>	<b>(-)19,44,86,80</b>
<b>Supplementary</b>	<b>4,39,52,54</b>			

Amount surrendered during the year (March 2025) 15,77,95,72

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>9,19,88,45</b>	<b>9,89,19,19</b>	<b>4,39,70,56</b>	<b>(-)5,49,48,63</b>
<b>Supplementary</b>	<b>69,30,74</b>			

Amount surrendered during the year (March 2025) 5,02,35,51

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,94,486.80 lakh, supplementary grant of ₹43,952.54 lakh obtained in August 2024 (₹22,150.76 lakh), December 2024 (₹13,434.13 lakh) and March 2025 (₹8,367.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,57,795.72 lakh) fell short the final saving (₹1,94,486.80 lakh) by ₹36,691.08 lakh.



**Grant No. 20 contd.**

- (3) Besides the saving of Besides the saving of ₹987.38 lakh, ₹379.90 lakh, ₹1,744.70 lakh, ₹131.27 lakh, ₹48.69 lakh and ₹64.73 lakh under head 2210-01.001.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS), 2210-01.110.66-Outsourcing for Medical College Hospital (SS), 2210-01.796.39-National Health Mission (NHM)-Grant-in-Aid (CASS), 2210-01.796.71- Purchase of Drugs, Machine Equipment, Materials supply etc upto District level Health Facilities & Health related Institute, Offices (Except medical college) (SS), 2210-01.796.94- Rewards, Incentives, print, Publicity, Seminar, Workshop etc (SS) 2251-00.090.07- Health and Family Welfare Department (Estt. Exp) being less than 10 *per cent* of the provision of ₹10,200.00 lakh, ₹3,880.67 lakh, ₹18,319.81 lakh, ₹1,500.00 lakh, ₹700.00 lakh and ₹649.56 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.001.93- IT Enabled Services (SS)	O	15,000.00	400.95	400.95	0.00	Reasons for the anticipated saving of ₹14,599.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)14,599.05				
2210-01.001.95- Consultancy and other Services (SS)	O	3,500.00	1,384.81	1,124.35	(-)260.46	Reasons for total saving of 2,375.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,115.19				
2210-01.001.A4- District Medical Officer and Headquarter (SS)	O	5,373.71	5,898.14	4,522.99	(-)1,375.15	Reasons for final saving of ₹1,375.15 lakh have not been intimated (August 2025).
	S	224.43				
	R	0.00				
2210-01.001.A8- Mukhyamantri Haat-Bazar & Mohalla Clinics. (SS)	O	2,000.00	927.94	682.41	(-)245.53	Reasons for total saving of ₹1,317.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,072.06				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.001.A9- Premium for Health Insurance to Government Employees including Pensioners (SS)	O	10,000.00	3,000.00	3,000.00	0.00	Reasons for the anticipated saving of ₹7,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	7,000.00				
2210-01.103.39- National Health Mission (NHM) Grants-in-Aid (CASC)	O	65,844.00	45,963.00	59,027.66	+13,064.66	Reduction in provision by reappropriation of ₹1,108.00 lakh was attributed to make provision for funds in other heads as additional funds have been provided by the Govt of India. Reasons for balance saving of ₹18,773.00 lakh and final excess of ₹13,064.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)19,881.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.103.39- National Health Mission (NHM) Grants-in-Aid (CASS)	O	43,896.00	38,187.66	25,123.00	(-)13,064.66	Reduction in provision by reappropriation of ₹1,880.89 lakh was attributed to make provision for funds in other heads as additional funds have been provided by the Govt of India. Reasons for balance saving of ₹3,827.43 lakh and final saving of ₹13,064.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,708.34				
2210-01.103.A1- Infrastructure Maintenance (CASC)	O	8,526.19	2,106.84	1,834.23	(-)272.61	Reasons for total saving of ₹6,691.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)6,419.35				
2210-01.103.A1- Infrastructure Maintenance (CASS)	O	5,688.19	1,404.56	1,105.94	(-)298.62	Reasons for total saving of ₹4,582.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,283.63				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.71- Purchase of Drugs, Machine Equipment, Materials supply etc. upto District level Health Facilities & Health related Institute Offices (except Medical College) (SS)	O	3,500.00	3,728.08	3,225.13	(-)502.95	Reasons for total saving of ₹1,774.87 lakh have not been intimated (August 2025).
	S	1,500.00				
	R	(-)1,271.92				
2210-01.110.89- Health Sector Grants under recommendations of 15th Finance Commission (CSS)	O	30,518.88	10,108.74	9,992.90	(-)115.84	Reasons for total saving of ₹20,525.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)20,410.14				
2210-01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	13,020.00	5,068.00	3,798.83	(-)1,269.17	Reasons for total saving of ₹9,221.17 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,952.00				
2210-01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	8,680.00	3,378.67	2,532.55	(-)846.12	Reasons for total saving of ₹6,147.45 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,301.33				
2210-01.110.A3- Medical Hospital and Sadar Hospital (Estt. Exp.)	O	27,403.14	31,713.20	27,203.00	(-)4,510.20	Reasons for final saving of ₹4,510.20 lakh have not been intimated (August 2025).
	S	4,310.06				
	R	0.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.AB- Chief Minister Hospital Operationalization Maintenance (SS)	O	0.00	11,650.00	10,130.34	(-)1,519.66	Reasons for final saving of ₹1,519.66 lakh have not been intimated (August 2025).
	S	11,650.00				
	R	0.00				
2210-01.789.89- Health Sector Grants under recommendations of 15 th finance commission (CSS)	O	5,906.88	1,060.00	1,060.00	0.00	Reasons for anticipated saving of ₹4,846.88 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,846.88				
2210-01.789.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	2,520.00	1,000.75	758.51	(-)242.24	Reasons for total saving of ₹1,761.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,519.25				
2210-01.789.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	1,680.00	667.17	505.67	(-)161.50	Reasons for total saving of ₹1,174.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,012.83				
2210-01.796.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	27,585.81	21,993.60	21,993.60	0.00	Reasons for the anticipated saving of ₹5,592.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,592.21				
2210-01.796.66- Outsourcing for Medical College Hospital (SS)	O	3,500.00	3,171.10	2,957.21	(-)213.89	Reasons for total saving of ₹542.79 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)328.90				
2210-01.796.85- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	800.00	810.85	533.13	(-)277.72	Reasons for total saving of ₹301.49 lakh have not been intimated (August 2025).
	S	34.62				
	R	(-)23.77				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.89- Health Sector Grants under recommendations of 15th finance commission (CSS)	O	12,798.24	1,976.75	1,971.46	(-)5.29	Reasons for total saving of ₹10,826.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,821.49				
2210-01.796.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	5,460.00	2,158.25	1,969.38	(-)188.87	Reasons for total saving of ₹3,490.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,301.75				
2210-01.796.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	3,640.00	1,438.83	1,312.92	(-)125.91	Reasons for total saving of ₹2,327.08 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,201.17				
2210-01.796.A8- Mukhyamantri Haat-Bazar & Mohalla Clinics. (SS)	O	500.00	493.06	435.65	(-)57.41	Reasons for total saving of ₹64.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)6.94				
2210-01.796.A9- Premium for Health Insurance to Government Employees including Pensioners (SS)	O	5,000.00	2,000.00	2,000.00	0.00	Reasons for the anticipated saving of ₹3,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,000.00				
2210-02.101.31- Directorate of Indigenous Ayurvedic (Estt. Exp.)	O	1,463.91	2,449.08	2,162.84	(-)286.24	Reasons for final saving of ₹286.24 lakh have not been intimated (August 2025).
	S	985.17				
	R	0.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-02.200.02- Directorate of Indigenous Ayurvedic Science- Government Unani College and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (SS)	O	268.80	496.10	445.50	(-)50.60	Reasons for final saving of ₹50.60 lakh have not been intimated (August 2025).
	S	227.30				
	R	0.00				
2210-02.200.27- Grants-in-aid to National Ayush Mission (CASC)	O	6,203.73	3,206.02	3,206.02	0.00	Reasons for the anticipated saving of ₹2,997.71 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,997.71				
2210-02.200.27- Grants-in-aid to National Ayush Mission (CASS)	O	4,202.21	2,137.35	2,137.35	0.00	Reasons for the anticipated saving of ₹2,064.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,064.86				
2210-03.101.02- Health Sub-Centre (Estt.Exp.)	O	9,101.71	10,035.76	7,200.91	(-)2,834.85	Reasons for final saving of ₹2,834.85 lakh have not been intimated (August 2025).
	S	934.05				
	R	0.00				
2210-03.101.20- Special Health Car Package for Primitive Tribes (CASS)	O	700.00	319.80	65.53	(-)254.27	Reasons for total saving of ₹634.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)380.20				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-03.103.21- P.H.C/A.P.H.C.. (Estt.Exp.)	O	47,547.25	47,843.53	37,181.09	(-)10,662.44	Reasons for final saving of ₹10,662.44 lakh have not been intimated (August 2025).
	S	296.28				
	R	0.00				
2210-03.110.04- Referral Hospital (Estt.Exp.)	O	6,959.55	6,962.95	4,452.49	(-)2,510.46	Reasons for final saving of ₹2,510.46 lakh have not been intimated (August 2025).
	S	3.40				
	R	0.00				
2210-03.796.20- Special Health Care Package for Primitive Tribes (SS)	O	300.00	275.40	144.04	(-)131.46	Reasons for total saving of ₹156.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)24.60				
2210-04.101.03- Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Estt. Exp.)	O	440.60	614.79	514.00	(-)100.79	Reasons for final saving of ₹100.79 lakh have not been intimated (August 2025).
	S	174.19				
	R	0.00				
2210-04.102.01- Homeopathy Dispensaries (Estt. Exp.)	O	166.40	166.40	86.96	(-)79.44	Reasons for final saving of ₹79.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2210-05.105.39- Medical College and Pharmacy Training (Estt. Exp.)	O	11,352.49	11,482.33	9,488.63	(-)1,993.70	Reasons for final saving of ₹1,993.70 lakh have not been intimated (August 2025).
	S	129.84				
	R	0.00				
2210-05.796.33- Strengthening of Nursing Sector (SS)	O	200.00	25.53	25.53	0.00	Reasons for the anticipated saving of ₹174.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)174.47				



**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-06.001.26- Public Health Institute and Superintendence (RDDH) (Estt.Exp.)	O	953.68	953.93	681.62	(-)272.31	Reasons for final saving of ₹272.31 lakh have not been intimated (August 2025).
	S	0.25				
	R	0.00				
2210-06.101.10- Communicable Diseases (Malaria) Offices (SS)	O	1,521.33	1,275.65	1,072.31	(-)203.34	Reasons for total saving of ₹449.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)245.68				
2210-06.101.13- Non Communicable Diseases (Leprosy) (SS)	O	293.61	306.28	205.02	(-)101.26	Reasons for final saving of ₹101.26 lakh have not been intimated (August 2025).
	S	12.67				
	R	0.00				
2210-06.101.25- Programme (Estt. Exp.)	O	8,310.80	14,135.34	10,796.96	(-)3,338.38	Reasons for final saving of ₹3,338.38 lakh have not been intimated (August 2025).
	S	5,824.54				
	R	0.00				
2210-06.102.01- Prevention of Food Adulteration (Estt. Exp.)	O	306.86	337.07	294.83	(-)42.24	Reasons for final saving of ₹42.24 lakh have not been intimated (August 2025).
	S	30.21				
	R	0.00				
2210-06.104.24- Drug Control and Drug/Food Testing Laboratory (Estt. Exp.)	O	727.81	1,003.66	743.77	(-)259.89	Reasons for final saving of ₹259.89 lakh have not been intimated (August 2024).
	S	275.85				
	R	0.00				

Notes: In view of the final excess of ₹13,064.66 lakh under the Head 2210-01.103.39- National Health Mission (NHM) Grants-in-Aid (CASC), surrender of ₹18,773.00 lakh proved excessive.

**Grant No. 20 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.001.64- Grants-in-Aid to National Health Mission (SS)	O	800.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)800.00				
2210-01.001.92- Externally Aided Projects (E.A.P.) (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2210-01.001.96- Adolescent Health Care Scheme (SS)	O	2,500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,500.00				
2210-01.001.97- Body Health Care Scheme (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				
2210-01.001.A5- Maternal Health Care Scheme (SS)	O	400.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.001.AA- Incentive to Private Bodies/ Turst for opening new Medical College/Super speciality Hospital/ Pharmacy/ Nursing Institutions etc. (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
2210-01.796.64- Grants-in-Aid to National Health Mission (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2210-01.796.93- IT Enabled Services (SS)	O	5,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,000.00				
2210-01.796.95- Consultancy and Other Services (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				
2210-01.796.96- Adolescent Health Care Scheme (SS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.97- Baby Health Care Scheme (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
2210-01.796.A5- Maternal Health Care Scheme (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2210-01.796.AA- Incentive to Private Bodies/ Turst for opening new Medical College/Super speciality Hospital/ Pharmacey/ Nursing Institutions etc. (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
2210-02.789.27- Grants-in-aid to National Ayush Mission (CASC)	O	1,200.72	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,200.72 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,200.72				
2210-02.789.27- Grants-in-aid to National Ayush Mission (CASS)	O	813.33	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹813.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)813.33				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-02.796.27- Grants-in-aid to National Ayush Mission (CASC)	O	2,601.57	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,601.57 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,601.57				
2210-02.796.27- Grants-in-aid to National Ayush Mission (CASS)	O	1,762.22	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,762.22 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,762.22				
2210-05.105.33- Strengthening of Nursing Sector (SS)	O	800.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)800.00				
2210-05.796.32- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2210-06.101.11- National Malaria Eradication Programme- D.D.T. Spray (Wages) (SS)	O	427.70	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹427.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)427.70				
2251-01.110.31- Setting up Medico City (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				

**Grant No. 20 contd.**

**Capital:**

- (5) In view of the final saving of ₹54,948.63 lakh, supplementary grant of ₹6,930.74 lakh obtained in December 2024 (₹1,009.00 lakh) and March 2025 (₹5,921.74 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹50,235.51 lakh) fell short of the final saving (₹54,948.63 lakh) by ₹4,713.12 lakh.
- (7) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210-01.109.51- Strengthening of Pharmacy Sector (SS)	O	1,200.00	1,100.00	1,100.00	0.00	Reasons for the anticipated saving of ₹1,100 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,100.00				
4210-01.110.26- Establishing Dialysis Centre in District Hospitals and Medical Colleges (SS)	O	250.00	259.00	133.36	(-)125.64	Reasons for final saving of ₹125.64 lakh have not been intimated (August 2025).
	S	9.00				
	R	0.00				
4210-01.110.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS)	O	46,500.00	33,421.74	30,082.01	(-)3,339.73	Reasons for total saving of ₹23,339.73 lakh have not been intimated (August 2025).
	S	6,921.74				
	R	(-)20,000.00				
4210-01.110.48- State Health Infrastructure & upgradation upto district level (SS)	O	15,000.00	4,246.40	3,413.86	(-)832.54	Reasons for total saving of ₹11,586.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,753.60				
4210-01.200.46- Strengthening of Drug and Food Control Officers & Laboratories (SS)	O	300.00	290.53	246.96	(-)43.57	Reasons for total saving of ₹53.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)9.47				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.796.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS)	O	10,500.00	7,364.99	7,342.05	(-)22.94	Out of the anticipated saving of ₹3,135.01 lakh, ₹135.00 lakh was attributed to making provision for funds under various heads of State Plan. Reasons for balance saving of ₹3,000.00 lakh and final saving of ₹22.94 lakh have not been intimated. (August 2025).
	S	0.00				
	R	(-)3,135.01				
4210-01.796.48- State Health Infrastructure Strengthening and Upgradation upto District Level (SS)	O	5,000.00	964.21	814.79	(-)149.42	Reasons for total saving of ₹4,185.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,035.79				
4210-01.796.51- Strengthening of Pharmacy Sector (SS)	O	300.00	100.00	100.00	0.00	Reasons for the anticipated saving of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
4210-03.200.08- AYUSH SECTOR- Infrastructure (SS)	O	923.89	66.97	12.31	(-)54.66	Out of the anticipated saving of ₹856.92 lakh, ₹650.00 lakh was attributed to making provision for funds under various heads of State Plan. Reasons for balance saving of ₹206.92 lakh and final saving of ₹54.66 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)856.92				

**Grant No. 20 contd.**

(7) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.110.31- Setting up Medico City (SS)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				
4210-01.110.42- Trauma Care Facilities (CASC)	O	100.98	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.98				
4210-01.110.42- Trauma Care Facilities (CASS)	O	66.58	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹66.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)66.58				
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASC)	O	2,591.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,591.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,591.60				
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital -Phase-II (CASS)	O	1,705.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,705.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,705.00				



**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.110.53- Land Acquisition for Government/ Private Medical (SS)	O	800.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)800.00				
4210-01.789.49- Establishment of New Medical College attached with District/ Referral Hospital –Phase-II (CASC)	O	501.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹501.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)501.60				
4210-01.789.49- Establishment of New Medical College attached with District/ Referral Hospital –Phase-II (CASC)	O	330.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹330.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)330.00				
4210-01.796.31- Setting up Medico City (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
4210-01.796.49- Establishment of New Medical College attached with District/ Referral Hospital –Phase-II (CASC)	O	1,086.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,086.80 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,086.80				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.796.49- Establishment of New Medical College attached with District/ Referral Hospital –Phase-II (CASS)	O	715.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹715.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)715.00				
4210-01.796.53- Land Acquisition for Government/ Private Medical (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
4210-03.105.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASC)	O	620.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹620.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)620.00				
4210-03.105.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASS)	O	413.54	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹413.54 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)413.54				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-03.789.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASC)	O	120.00	120.00	0.00	120.00	Reasons for non- utilization of entire provision of ₹120.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4210-03.789.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASS)	O	80.04	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹80.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)80.04				
4210-03.796.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASC)	O	260.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹260.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)260.00				

**Grant No. 20** concl'd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4210-03.796.11- Scheme for Augmenting Nursing Education Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges (CASS)	O	173.42	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹173.42 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)173.42				

**Grant No. 21 – HIGHER AND TECHNICAL EDUCATION DEPARTMENT  
(HIGHER EDUCATION DIVISION)**

**(Major Head – 2202 - General Education)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>19,29,67,20</b>	<b>19,32,03,21</b>	<b>16,02,52,96</b>	<b>(-)3,29,50,25</b>
<b>Supplementary</b>	<b>2,36,01</b>			

Amount surrendered during the year (March 2025) 1,98,12,51

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹32,950.25 lakh, supplementary grant of ₹236.01 lakh obtained in August 2024 (₹86.01 lakh) and March 2025 (₹150.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹19,812.51 lakh) fell short of the final saving (₹32,950.25 lakh) by ₹13,137.74 lakh.
- (3) Besides the total saving of ₹1,246.00 lakh under the head 2202-03.796.BP- Grant-in-aid for Infrastructure Development, Modernization and Furnishing of Higher Educational Institutions (SS) being less than 10 *per cent* of the provision of ₹14,000.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.001.01- Direction and Administration (Estt.Exp.)	O	390.00	313.49	313.49	0.00	No tangible reasons for the anticipated saving of ₹76.51 lakh have been intimated.
	S	0.00				
	R	(-)76.51				
2202-03.001.BH- Strengthening of Directorate (SS)	O	600.00	600.00	259.34	(-)340.66	Reasons for final saving of ₹340.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.001.BM-Guruji Credit Card Schemes (SS)	O	2,000.00	500.00	500.00	0.00	No tangible reasons for the anticipated saving of ₹1,500.00 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				
2202-03.102.79-Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	3,875.00	3,812.37	2,064.70	(-)1,747.67	The reasons for the anticipated saving of ₹62.63 lakh was attributed to the reallocation of amount under RUSA for M.M.E.R. Reasons for final saving of ₹1,747.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)62.63				
2202-03.102.79-Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	2,108.00	1,958.00	1,834.00	(-)124.00	No tangible reasons for the anticipated saving of ₹150.00 lakh have been intimated. Reasons for final saving of ₹124.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)150.00				
2202-03.102.BP-Grants-in-Aid for Infrastructure Development, Modernization and Furnishing of Higher Educational institutions (SS)	O	20,000.00	15,000.00	12,526.17	(-)2,473.83	No tangible reasons for the anticipated saving of ₹5,000.00 lakh have been intimated. Reasons for final saving of ₹2,473.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,000.00				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.102.BR-Grants-in-Aid for Scholarship/ fellow-ship Scheme for Higher Education (SS)	O	1,750.00	1,000.00	18.22	(-)981.78	No tangible reasons for the anticipated saving of ₹750.00 lakh have been intimated. Reasons for final saving of ₹981.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)750.00				
2202-03.102.BS-Free & Distance Education, Coaching Center, Workshop, Consultancy, Second Shift Classes, NAAC, Research, Incubation Centre and Grant-in-Aid to Vitta Rahit Colleges (SS)	O	7,000.00	7,000.00	3,087.72	(-)3,912.28	Reasons for final saving of ₹3,912.28 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-03.789.79-Center Scheme-Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	750.00	735.07	553.55	(-)181.52	The anticipated saving of ₹14.93 lakh was attributed to the reallocation of amount under RUSA for M.M.E.R. Reasons for final saving of ₹181.52 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)14.93				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.789.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	408.00	408.00	310.00	(-)98.00	Reasons for final saving of ₹98.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-03.796.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	375.00	366.56	248.00	(-)119.00	The anticipated saving of ₹8.44 lakh was attributed to the reallocation of amount under RUSA for M.M.E.R. Reasons for final saving of ₹119.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8.44				
2202-03.796.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	204.00	204.00	163.11	(-)40.89	Reasons for final saving of ₹40.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.796.BS-Free & Distance Education, Coaching Center, Workshop, Consultancy, Second Shift Coaching Center, Workshop, Consultancy, Second Shift Classes, NAAC, Research, Incubation Centre and Grant-in-Aid to Vitta Rahit Colleges (SS)	O	3,000.00	3,000.00	2,047.60	(-)952.40	Reasons for final saving of ₹952.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(2) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.102.79-Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPA (CASS)	O	527.00	677.00	0.00	(-)677.00	Reasons for non utilization of entire provision of ₹677.00 lakh have not been intimated (August 2025).
	S	150.00				
	R	0.00				
2202-03.789.79-Center Scheme-Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPA (CASS)	O	102.00	102.00	0.00	(-)102.00	Reasons for non utilization of entire provision of ₹102.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 21 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.796.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (CASS)	O	51.00	51.00	0.00	(-)51.00	Reasons for non utilization of entire provision of ₹51.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-03.796.BQ- Land Acquisition for Higher Educational Institutions (SS)	O	499.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹499.00 lakh have been intimated.
	S	0.00				
	R	(-)499.00				
2202-03.796.BR- Grant –in-Aid for Scholarship/ Fellowship Scheme for Higher Education (SS)	O	1,750.00	1,000.00	0.00	1,000.00	Reasons for non utilization of entire provision of ₹1,750.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)750.00				
2202-80.003.01- Coaching Facility for Students (SS)	O	5,000.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹5,000.00 lakh have been intimated.
	S	0.00				
	R	(-)5,000.00				
2202-80.796.01- Coaching Facility for Students (SS)	O	5,000.00	0.00	0.00	0.00	No tangible reasons for non utilization of entire provision of ₹5,000.00 lakh have been intimated.
	S	0.00				
	R	(-)5,000.00				

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT  
(HOME DIVISION)**

(Major Heads - 2052-Secretariat-General Services, 2055-Police, 2056- Jail, 2070 - Other Administrative Services, 2235 - Social Security and Welfare, 4055 - Capital Outlay on Police, 4070 - Capital Outlay on Other Administrative Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>72,28,50,88</b>	<b>81,98,06,85</b>	<b>74,79,36,24</b>	<b>(-)7,18,70,61</b>
<b>Supplementary</b>	<b>9,69,55,97</b>			

Amount surrendered during the year (March 2025) 3,22,18,04

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>6,67,70,00</b>	<b>7,20,52,16</b>	<b>4,34,04,46</b>	<b>(-)2,86,47,70</b>
<b>Supplementary</b>	<b>52,82,16</b>			

Amount surrendered during the year (March 2025) 2,56,10,50

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹71,870.61 lakh, supplementary grant of ₹96,955.97 lakh obtained in August 2024 (₹45,975.28 lakh), December 2024 (₹44,596.40 lakh) and March 2025 (₹6,384.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹32,218.04 lakh) fell short of the final saving (₹71,870.61 lakh) by ₹39,652.57 lakh.

**Grant No. 22 contd.**

- (3) Besides the saving of ₹136.05 lakh, ₹372.71 lakh, ₹406.22 lakh, ₹126.24 lakh, ₹1,510.58 lakh, ₹4,811.57 lakh, ₹2,281.28 lakh, ₹23,874.25 lakh, ₹786.47 lakh, ₹474.97 lakh, ₹1,143.90 lakh, ₹270.21 lakh and ₹264.58 lakh, under the head 2055-00.001.02-Expenditure on Law and Orders(Estt. Exp.), 2055-00.001.03-Purchases of Materials at Central Level(Estt. Exp.), 2055-00.001.04-Superintendence (Estt. Exp.), 2055-00.003.01- Training Collage, Hazaribagh (Estt. Exp.) 2055-00.101.06- Special Branch (Estt. Exp.), 2055-00.104.02 –Infantry Police (Estt. Exp.), 2055-00.104.05- India Reserve Battalion (Estt. Exp.), 2055-00.109.01- District Executive Force (Estt. Exp.), 2055-00.109.AI- District Executive Force-Legislative Assembly Election (Estt. Exp.), 2055-00.114.01- Singnal (Estt. Exp.), 2055-00.101.01-Criminals Investigation Department (Estt. Exp.), 2070-00.107.01 Rural-(Estt. Exp.) and 2070-00.108.01-Fire Protection Service (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,800.00 lakh, ₹3,775.00 lakh, ₹9,807.86 lakh, ₹2,334.43 lakh, ₹17,952.99 lakh, ₹1,20,663.11 lakh, ₹52,305.51 lakh, ₹3,70,898.55 lakh, ₹16,442.14 lakh, ₹6,563.31 lakh, ₹12,300.68 lakh, ₹16,502.23 lakh and ₹2,867.81 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.03- Home Department (Estt. Exp.)	O	1,529.08	1,719.46	1,719.46	0.00	No tangible reasons for the anticipated saving of ₹317.86 lakh have been intimated.
	S	508.24				
	R	(-)317.86				
2052-00.092.02- Soldier Board of Infantry, Navy and Airforce- Headquarters Charges (Estt. Exp.)	O	194.63	154.27	154.27	0.00	No tangible reasons for the anticipated saving of ₹50.36 lakh have been intimated.
	S	10.00				
	R	(-)50.36				
2052-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	4,376.09	4,379.09	3,681.29	(-)697.80	Reasons for final saving of ₹697.80 lakh have not been intimated (August 2025).
	S	3.00				
	R	0.00				
2055-00.001.AQ- Security Related Expenditure (CAPFs) (CASC)	O	6,537.10	2,469.70	2,469.70	0.00	Reasons for the anticipated saving of ₹4,067.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,067.40				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.001.AR-Security Related Expenditure (State Police) (CASC).	O	1,800.00	715.74	215.90	(-)499.85	No tangible reasons for the anticipated saving of ₹1,084.26 lakh have been intimated. Reasons for final saving of ₹499.85 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,084.26				
2055-00.001.AR-Security Related Expenditure (State Police) ( CASS).	O	1,200.00	477.03	143.79	(-)333.23	No tangible reasons for the anticipated saving of ₹722.97 lakh have been intimated. Reasons for final saving of ₹333.23 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)722.97				
2055-00.003.03-Transport-cum-Traffic Training School, Jamshedpur (Estt. Exp.)	O	383.07	221.55	221.55	0.00	No tangible reasons for the anticipated saving of ₹167.02 lakh have been intimated.
	S	5.50				
	R	(-)167.02				
2055-00.003.04-Police Training Center, Musabani (Estt. Exp.)	O	2,362.08	1,816.42	1,816.42	0.00	No tangible reasons for the anticipated saving of ₹555.66 lakh have been intimated.
	S	10.00				
	R	(-)555.66				
2055-00.003.AM-JAPTC, Padma, Hazaribagh (Estt. Exp.)	O	2,015.18	1,856.44	1,856.44	0.00	No tangible reasons for the anticipated saving of ₹238.24 lakh have been intimated.
	S	79.50				
	R	(-)238.24				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.101.07 Forensic Laboratory (Estt. Exp.)	O	1,635.45	1,628.95	1,628.95	0.00	Out of the anticipated saving of ₹309.15 lakh, saving of ₹46.53 lakh was attributed to non pending of bills and saving of ₹12.51 lakh was attributed to allocation is required in the next Financial Year, Saving of ₹5.56 lakh was attributed to non receipt of approval from home department for withdrawal of traveling allowance bill, saving of ₹33.92 lakh was attributed to process of withdrawal from pending bills under process and saving of ₹210.62 lakh was attributed to ongoing process of procurement and re-tendering as well as the initiation of training and installation activities allocation is required in next financial year.
	S	302.65				
	R	(-)309.15				
2055-00.101.AB- Special Branch, Lok Sabha Election (Estt. Exp.)	O	0.00	58.07	58.07	0.00	No tangible reasons for the anticipated saving of ₹51.93 lakh have been intimated.
	S	110.00				
	R	(-)51.93				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.104.AC- Infantry Police, Lok Sabha Election (Estt. Exp.)	O	0.00	408.44	406.40	(-)2.04	No tangible reasons for the anticipated saving of ₹79.56 lakh have been intimated. Reasons for final saving of ₹2.04 lakh have not been intimated (August 2025).
	S	488.00				
	R	(-)79.56				
2055-00.104.AD- S.T.F (J.J) Lok Sabha Election (Estt. Exp.)	O	0.00	87.89	87.89	0.00	Reasons for the anticipated saving of ₹39.48 lakh have not been intimated (August 2025).
	S	127.37				
	R	(-)39.48				
2055-00.104.AE- I.R.B. Lok Sabha Election (Estt. Exp.)	O	0.00	377.36	296.74	(-)80.62	Reasons for final saving of ₹80.62 lakh have not been intimated (August 2025).
	S	377.36				
	R	0.00				
2055-00.104.AF- Infantry Police – Legislative Assembly Election (Estt. Exp.)	O	0.00	575.82	346.82	(-)229.00	Reasons for final saving of ₹229.00 lakh have not been intimated (August 2025).
	S	575.82				
	R	0.00				
2055-00.104.AG- S.T.F (Jharkhand Jaguar) Lok Sabha Election (Estt. Exp.)	O	0.00	143.38	74.38	(-)69.00	Reasons for final saving of ₹69.00 lakh have not been intimated (August 2025).
	S	143.38				
	R	0.00				
2055-00.104.AH- India Reserve Battalion – Legislative Assembly Election (Estt. Exp.)	O	0.00	239.09	239.09	0.00	No tangible reasons for the anticipated saving of ₹154.76 lakh have been intimated.
	S	393.85				
	R	(-)154.76				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Estt. Exp.)	O	300.00	300.00	16.00	(-)284.00	Reasons for final saving of ₹284.00 lakh have not been intimated.
	S	0.00				
	R	0.00				
2055-00.109.AF- District Executive Force, Lok Sabha Election (Estt. Exp.)	O	0.00	10,630.43	10,503.46	(-)126.97	No tangible reasons for the anticipated saving of ₹1,538.17 lakh have been intimated. Reasons for final saving of ₹126.97 lakh have not been intimated (August 2025).
	S	12,168.60				
	R	(-)1,538.17				
2055-00.110.01- Establishment of Choukidar, Dafadar (Estt. Exp.)	O	31,764.66	28,741.86	27,404.22	(-)1,337.64	No tangible reasons for the anticipated saving of ₹3,022.80 lakh have been intimated. Reasons for final saving of ₹1,337.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,022.80				
2055-00.111.01- Drive against Ticketless Passengers (Estt. Exp.)	O	88.89	97.33	97.33	0.00	No tangible reasons for the anticipated saving of ₹303.68 lakh have been intimated.
	S	312.12				
	R	(-)303.68				
2055-00.111.02- Order Police (Estt. Exp.)	O	9,514.69	18,675.23	9,065.32	(-)9,609.91	No tangible reasons for the anticipated saving of ₹295.41 lakh have been intimated. Reasons for final saving of ₹9,609.91 lakh have not been intimated. (August 2025).
	S	9,455.95				
	R	(-)295.41				



**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.113.01- Hospital Charges (Estt. Exp.)	O	344.94	283.14	277.26	(-)5.89	No tangible reasons for the anticipated saving of ₹61.80 lakh have been intimated. Reasons for final saving of ₹5.89 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)61.80				
2055-00.796.AR- Security Related Expenditure (State Police) ( CASC)	O	2,700.00	1,786.12	1,407.61	(-)378.51	No tangible reasons for the anticipated saving of ₹913.88 lakh have been intimated. Reasons for final saving of ₹378.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)913.88				
2055-00.796.AR- Security Related Expenditure (State Police) (CASS)	O	1,800.00	1,190.02	937.64	(-)252.37	No tangible reasons for the anticipated saving of ₹609.91 lakh have been intimated. Reasons for final saving of ₹252.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)609.98				
2056-00.001.01- Jail Inspectorate (Estt. Exp.)	O	316.02	502.42	317.05	(-)185.37	Reasons for final saving of ₹185.37 lakh have not been intimated (August 2025).
	S	186.40				
	R	0.00				
2056-00.101.02- District Jail (Estt. Exp.)	O	7,396.85	7,404.14	6,499.67	(-)904.47	Reasons for final saving of ₹904.47 lakh have not been intimated (August 2025).
	S	7.29				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2056-00.101.03- Sub Jail (Estt. Exp.)	O	2,289.81	2,307.31	1,882.97	(-)424.34	Reasons for final saving of ₹424.34 lakh have not been intimated (August 2025).
	S	17.50				
	R	0.00				
2070-00.105.14- State Police Complaints Authority (Estt. Exp.)	O	66.79	67.14	67.14	0.00	No tangible reasons for the anticipated saving of ₹45.65 lakh have been intimated.
	S	46.00				
	R	(-)45.65				
2070-00.106.05- Establishment of Headquarter (Estt. Exp.)	O	68.34	23.25	23.25	0.00	The anticipated saving of ₹47.09 lakh was attributed to non posting of the commissioner.
	S	2.00				
	R	(-)47.09				
2070-00.107.05- Rural Assembly Election (Estt. Exp.)	O	0.00	3,866.51	3,866.51	0.00	No tangible reasons for the anticipated saving of ₹2,987.89 lakh have been intimated.
	S	6,854.40				
	R	(-)2,987.89				
2070-00.107.20- Home Guard, Lok Sabha Election (Estt. Exp.)	O	0.00	3,164.78	3,164.78	0.00	No tangible reasons for the anticipated saving of ₹640.91 lakh have been intimated.
	S	3,805.69				
	R	(-)640.91				
2070-00.800.09 Special Compensatory grants to Police Personnel/ Rural Police/ Home Guard killed/ Injured in terrorist Activities (Estt. Exp.)	O	100.00	27.30	23.80	(-)3.50	No tangible reasons for the anticipated saving of ₹72.70 lakh have been intimated. Reasons for final saving of ₹3.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)72.70				
2235-02-106-05- Probation - Hostel (Estt. Exp.)	O	119.71	119.76	86.32	(-)33.44	Reasons for final saving of ₹33.44 lakh have not been intimated (August 2025).
	S	0.05				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60-200-01- District Welfare Board of Army, Navy and Air Force (Estt. Exp.)	O	346.10	295.80	260.80	(-)35.01	No tangible reasons for the anticipated saving of ₹50.30 lakh have been intimated. Reasons for final saving of ₹35.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.30				
2235-60-200-03- Special Allowance to Freedom fighters and their dependents (Estt. Exp.)	O	100.00	51.92	48.88	(-)3.04	No tangible reasons for the anticipated saving of ₹48.08 lakh have been intimated. Reasons for final saving of ₹3.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)48.08				
2235-60-200-05- Relief to the persons affected by Riots (Estt. Exp.)	O	200.00	160.48	151.48	(-)9.00	No tangible reasons for the anticipated saving of ₹39.52 lakh have been intimated. Reasons for final saving of ₹9.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)39.52				
2235-60-200-14- Honorary Pension/ Facilities to JP Movement Activists/ Dependents (Estt. Exp.)	O	200.00	77.84	76.63	(-)1.21	No tangible reasons for the anticipated saving of ₹122.17 lakh have been intimated. Reasons for final saving of ₹1.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	122.17				

**Grant No. 22 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2055-00-114-AX-Signal, Lok Sabha Election (Estt. Exp.)	O	0.00	17.90	0.00	(-)17.90	Reasons for non-utilization of entire provision of ₹385.20 lakh have not been intimated (August 2025).
	S	385.20				
	R	(-)367.30				

**Capital:**

- (5) In view of the final saving of ₹28,647.70 lakh, supplementary grant of ₹5,282.16 lakh obtained in August 2024 (₹3,491.66 lakh) and March 2025 (₹1,790.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹25,610.50 lakh) fell short of the final saving (₹28,647.70 lakh) by ₹3,037.20 lakh.
- (7) Besides the saving of ₹360.82 lakh under the head 4055-00.207.78- Modernization /Strengthening of State Prisons (SS) being less than 10 *per cent* of the provision of ₹4,770.01 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055-00-207-19-Arrangement of Ambulance (Strengthening of Jail Hospital) (SS)	O	200.01	100.00	100.74	0.00	Out of the anticipated saving of ₹99.28 lakh, saving of ₹0.02 lakh was attributed to surrender of token amount. No tangible reason for balance saving of ₹99.26 lakh have been intimated.
	S	0.00				
	R	(-)99.28				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00-207-76- Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshlaya (SS)	O	50.00	4.00	4.00	0.00	Reasons for the anticipated saving of ₹46.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)46.00				
4055-00-207-77- Special Central Assistance for most LWE Affected Districts (CASC)	O	3,750.00	1,000.00	500.00	(-)500.00	No tangible reasons for the anticipated saving of ₹2,750.00 lakh have been intimated. Reasons for final saving of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,750.00				
4055-00-796-19- Arrangement of Ambulance (Strengthening of Jail Hospital) (SS)	O	200.01	96.29	96.29	0.00	No tangible reasons for the anticipated saving of ₹103.72 lakh have been intimated.
	S	0.00				
	R	(-)103.72				
4055-00-796-77- SCA for most LWE affected Districts (CASC)	O	11,250.00	4,000.00	1,795.64	(-)2,204.36	Reasons for total saving of ₹9,454.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,250.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00-796-78- Modernization/ Strengthening of State Prisons (SS)	O	4,020.01	4,533.09	4,200.26	(-)332.83	Out of the anticipated saving of ₹336.32 lakh, saving of ₹5.00 lakh was attributed to non purchasing of weapons. No tangible reasons for balance saving of ₹331.92 lakh have been intimated. Reasons for final saving of ₹332.83 lakh have not been intimated (August 2025).
	S	850.00				
	R	(-)336.92				
4055-00-796-84- Strengthening of State Forensic Science laboratory (SS)	O	1,075.00	753.94	753.94	0.00	Out of the anticipated saving of ₹321.06 lakh, saving of ₹320.33 lakh was attributed to ongoing process of procurement and re tendering as well as the institution of training and installation activities. Allocation is required in the next financial year. Reasons for balance saving of ₹0.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)321.06				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4070-00-207-84- Scheme for Strengthening of Home Guard (SS)	O	4,325.72	2,603.51	2,603.51	0.00	Out of the anticipated saving of ₹1,722.21 lakh, saving ₹1,430.00 lakh was attributed to made in the Tribble Area Sub-Plan by additional funds from the state police. Reasons for balance saving of ₹292.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,722.21				
4070-00-796-83- Scheme for Strengthening of Fire Service (SS)	O	679.07	266.71	266.71	0.00	Reasons for the anticipated saving of ₹412.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)412.36				
4070-00-796-84- Scheme for Strengthening of Home Guard (SS)	O	1,106.41	2,470.48	2,470.48	0.00	Reasons for the anticipated saving of ₹603.10 lakh have not been intimated (August 2025).
	S	1,967.17				
	R	(-)603.10				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00-207-28- Construction of Fencing for Protection of Jail Main Gate (SS)	O	2,200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹2,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,200.00				

**Grant No. 22 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00.207.45- Purchase of Instruments for Police Modernization (CASC)	O	1,200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,200.00				
4055-00.207.45- Purchase of Instruments for Police Modernization (CASS)	O	800.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)800.00				
4055-00.207.83- Purchase of Equipments for State Police Modernization (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
4055-00.796.28- Construction of Fencing for protection of Jail Main Gate (CSS)	O	2,300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,300.00				
4055-00.796.83- Purchase of Equipments for State Police Modernization (SS)	O	3,100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,100.00				



## Grant No. 23 – INDUSTRIES DEPARTMENT

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851- Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals, 6851- Loans for Village and Small Industries.)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,81,10,72	5,20,69,14	4,35,69,93	(-)84,99,21
Supplementary	39,58,42			

Amount surrendered during the year (March 2025) 35,27,90

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,76,00	3,76,00	3,75,00	(-)1,00
Supplementary	0,00			

Amount surrendered during the year (March 2025) 1,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹8,499.21 lakh, supplementary grant of ₹3,958.42 lakh obtained in August 2024 (₹2,201.19 lakh), December 2024 (₹1,482.69 lakh) and March 2025 (₹274.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,527.90 lakh) fell short of the final saving (₹8,499.21 lakh) by ₹4,971.30 lakh.

**Grant No. 23 contd.**

- (3) Beside the saving of ₹69.99 lakh, ₹86.90 lakh, ₹30.11 lakh, ₹50.00 lakh and ₹50.00 lakh under the head 2851-00.102-08- Establishment of District Industries Centre (SS), 2851-00.107.06-Scheme for Development of Sericulture (Estt. Exp.), 2851-80.001.01-Direction (Estt. Exp.), 2852-80.102.10 Industrial Area Development Authority (SS) and 2852-80.796.10-Industrial Area Development Authority (SS) being less than 10 *per cent* of the provision of ₹999.90 lakh, ₹1,032.18 lakh, ₹493.90 lakh, ₹1,050.00 lakh and ₹3,150.00 lakh respectively Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.102.68- Establishment of District Industries Centre (Scheme) (SS)	O	369.50	469.50	357.36	(-)112.14	Reasons for final saving of ₹112.14 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				
2851-00.104.04- Scheme for Development of Handicrafts (SS)	O	63.00	63.00	18.01	(-)44.99	Reasons for final saving of ₹44.99 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2851-00.107.12- Nucleus Seed Rearing through Silk Doots (SS)	O	280.00	277.00	207.45	(-)69.55	Reasons for total saving of ₹72.55 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3.00				
2851-00.107.16- Matching grant for Development of Sericulture Scheme under Central Project (SS)	O	80.00	44.00	8.04	(-)35.96	Reasons for total saving of ₹71.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)36.00				
2851-00.107.28- Grants-in-aid to Malwari Worms Rearers (SS)	O	65.00	63.00	28.82	(-)34.18	Reasons for total saving of ₹36.18 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.107.70- Scheme for Development of Sericulture (Scheme) (SS)	O	232.00	210.10	124.08	(-)86.02	Reasons for total saving of ₹107.92 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)21.90				
2851-00-796-12- Nucleus Seed rearing through Silk Doots (SS)	O	795.00	710.00	642.20	(-)67.80	Reasons for total saving of ₹152.80 lakh have not been intimated (August 2024).
	S	0.00				
	R	(-)85.00				
2851-00-796-29- Grants-in-aid to Tasar Worms Reares (SS)	O	315.00	303.00	262.17	(-)40.83	Reasons for total saving of ₹52.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)12.00				
2851-00-796-68- Establishment of District Industries Centre (Scheme) (SS)	O	369.50	369.50	259.38	(-)110.12	Reasons for final saving of ₹110.12 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2851-00-796-70- Scheme for Development of Sericulture (Scheme) (SS)	O	1,169.00	1,030.25	734.43	(-)295.82	Reasons for total saving of ₹434.57 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)138.75				
2852-80-102-42- Grants-in-aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and consultancy Work (SS)	O	200.00	100.00	62.53	(-)37.47	Reasons for total saving of ₹137.47 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)100.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80-102-89-Pradhan Mantri Formalization of Micro Food Processing Enterprise (PMFME) Scheme (CASC)	O	3,999.00	3,999.00	1,422.00	2,577.00	Reasons for final saving of ₹2,577.00 lakh have been intimated (August 2025).
	S	0.00				
	R	0.00				
2852-80-102-89-Pradhan Mantri Formalization of Micro Food Processing Enterprise (PMFME) Scheme (CASS)	O	2,441.00	1,341.00	992.81	(-)348.19	Reasons for total saving of ₹1,548.19 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)1,200.00				
2852-80-102-91-Grants-in-Aid for Industrial Units Incentives under Jharkhand Industrial Policy (SS)	O	5,606.00	4,606.00	4,600.94	(-)5.06	Reasons for total saving of ₹1,005.06 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
2852-80-102-92-Study, Visit, Training, Publicity & Publication of Departmental Scheme (SS)	O	800.00	767.15	623.20	(-)143.95	Reasons for total saving of ₹243.95 lakh have not been intimated (August 2025).
	S	67.15				
	R	(-)100.00				

**Grant No. 23 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.93- Grant-in-Aid for Industrial Units Incentive under Jharkhand Ethanol Production Promotion Policy 2022 (SS)	O	400.00	100.00	0.00	(-)100.00	No tangible reasons for non-utilization of entire provision of ₹400.00 lakh have been intimated.
	S	0.00				
	R	(-)300.00				
2852-80.102.95- Grant-in-Aid for Industrial Units Incentive under Jharkhand Electrical Vehicle Policy 2022 (SS)	O	100.00	50.00	0.00	(-)50.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				
2852-80.102.96- Grant-in-Aid for Industrial Units Incentive Under Jharkhand Industrial Park and Logistic Policy-2022 (SS)	O	50.00	1.00	0.00	(-)1.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)49.00				
2852-80.102.98- PMEME JH Non Shareable (CASC)	O	0.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				

**Grant No. 23 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.796.93- Grant-in-Aid for Industrial Units Incentives under Jharkhand Ethanol Production Promotion Policy 2022 (SS)	O	300.00	200.00	0.00	(-)200.00	No tangible reasons for non-utilization of entire provision of ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
2852-80.796.95- Grant-in-Aid for Industrial units Incentive under Jharkhand Electrical Vehicle Policy 2022 (SS)	O	100.00	50.00	0.00	(-)50.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				
2852-80.796.96- Grant-in-Aid for Industrial Units incentive Under Jharkhand Industrial Park and Logistic Policy-2022 (SS)	O	50.00	1.00	0.00	(-)1.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)49.00				

## Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Head – 2220 – Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4220- Capital Outlay on Information and Publicity)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,36,69,80	4,43,29,56	4,19,76,77	(-)23,52,79
Supplementary	1,06,59,76			

Amount surrendered during the year (March 2025) 11,50,00

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	11,02,00	17,17,75	17,14,54	(-)3,21
Supplementary	6,15,75			

Amount surrendered during the year Nil

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹2,352.79 lakh, supplementary grant of ₹10,659.76 lakh obtained in December 2024 (₹8,027.06 lakh) and March 2025 (₹2,632.70 lakh) proved excessive.
- (2) Provision surrendered (₹1,150.00 lakh) fell short of the final saving (₹2,352.79 lakh) by ₹1,202.79 lakh.

**Grant No. 24 contd.**

- (3) Besides the final saving of ₹43.86 lakh, under the head 2220-60.106.21- Regional Publicity Scheme- Film Production (SS) being less than 10 *per cent* of the provision of ₹2,216.00 lakh, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-01.001.01- Direction and Administration (Estt. Exp.)	O	1,092.67	1,105.37	958.18	(-)147.19	Reasons for final saving of ₹147.19 lakh have not been intimated (August 2025).
	S	12.70				
	R	0.00				
2220-60.101.02- Government Advertisement (Estt. Exp.)	O	12,500.00	12,500.00	12,179.52	(-)320.48	Reasons for final saving of ₹320.48 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2220-60.106.02- District Mobile Units (Estt. Exp.)	O	969.73	1,010.34	825.25	(-)185.09	Reasons for final saving of ₹185.09 lakh have not been intimated (August 2025).
	S	40.61				
	R	0.00				
2220-60.106.06- Regional Publicity Scheme- Drama Song (SS)	O	700.00	500.00	494.79	(-)5.21	Reasons for total saving of ₹205.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2220-60.106.16- Regional Publicity Scheme- Seminar, Symposium and Workshop for Departmental Officers/Personal (SS)	O	55.00	55.00	25.44	(-)29.56	Reasons for final saving of ₹29.56 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2220-60.796.06- Regional Publicity Scheme- Drama Song (SS)	O	700.00	400.00	391.51	(-)8.49	Reasons for total saving of ₹308.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				



**Grant No. 24 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2220-60.796.16- Regional Publicity Scheme- Seminar, Symposium and Workshop for Departmental Officers/Personal (SS)	O	56.00	56.00	15.41	(-)40.59	Reasons for final saving of ₹40.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2220-60.796.19- Strengthening of Departmental Information Centers (SS)	O	500.00	250.00	150.74	(-)99.26	Reasons for total saving of ₹349.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)250.00				
2251-00.090.15- Information and Public Relation Department (SS)	O	209.40	211.60	121.65	(-)89.95	Reasons for final saving of ₹89.95 lakh have not been intimated (August 2025).
	S	2.20				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2220-01.796.03- Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2220-60.106.03- Regional Publicity Scheme- Information Building Construction (SS)	O	100.00	25.00	0.00	(-)25.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				

**Grant No. 24 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2220-60.796.03- Regional Publicity Scheme- Information Building Construction (SS)	O	100.00	25.00	0.00	(-)25.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				
2235-60.796.11- Health Insurance Scheme for Journalists (SS)	O	200.00	50.00	0.00	50.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)150.00				

**Capital:**

- (5) In view of the final saving of ₹321.00 lakh, supplementary grant of ₹615.75 lakh obtained in March 2025 proved excessive.
- (6) No part of the saving was surrendered.
- (7) No saving (₹15.00 lakh or 10 *per cent* of the provision whichever is more) occurred mainly under Capital Heads in this grant.

## Grant No. 25 - TREASURY AND INSTITUTIONAL FINANCE

(Major Head - 2052- Secretariat-General Services, 2054- Treasury and Account Administration and 4416 - Investments in Agricultural Financial Institutions)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>22,44,86</b>	<b>22,60,62</b>	<b>15,80,75</b>	<b>(-)6,79,87</b>
<b>Supplementary</b>	<b>15,76</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹679.87 lakh, supplementary grant of ₹15.76 lakh obtained in August 2024 (₹1.60 lakh), December 2024 (₹11.16 lakh) and March 2025 (₹3.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) No part of saving was surrendered.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2054-00.095.06- Directorate of Treasury and Institutional Finance (SS)	O	253.52	255.67	74.30	118.37	Reasons for final saving of ₹118.37 lakh have not been intimated (August 2025).
	S	2.15				
	R	0.00				
2054-00.095.07- Treasury and Institutional Finance (District Charge) (SS)	O	1,991.34	2,004.95	1,506.45	(-)498.50	Reasons for final saving of ₹498.50 lakh have not been intimated (August 2025).
	S	13.61				
	R	0.00				

## Grant No. 26 - LABOUR, EMPLOYMENT, TRAINING AND SKILL DEVELOPMENT DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour, Employment and Skill Development, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	9,45,26,59	10,43,53,76	9,23,93,03	(-) 1,19,60,73
Supplementary	98,27,17			

Amount surrendered during the year (March 2025) 55,91,84

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,08,00,00	1,08,00,00	90,96,39	(-)17,03,61
Supplementary	0,00			

Amount surrendered during the year Nil

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹11,960.73 lakh, supplementary grant of ₹9,827.17 lakh obtained in August 2024 (₹7,209.30 lakh), December 2024 (₹158.93 lakh) and March 2025 (₹2,458.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹5,591.84 lakh) fell short of the final saving (₹11,960.73 lakh) by ₹6,368.89 lakh.

**Grant No. 26 contd.**

- (3) Besides the saving of ₹42.41 lakh, ₹91.41 lakh, ₹51.47 lakh, ₹5,000.00 lakh, ₹95.93 lakh and ₹139.53 lakh under the head 2210-01.001.01-Labour Commissioner (Estt. Exp.), 2230-01.001.40- Jharkhand Worker Social Security Scheme (SS), 2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.), 2230-01.796.41-Skill Development Mission (Social/District Grant) (SS), 2230-02.101.04-Establishment of Employment Office (Estt. Exp.) and 2230-03.101.02-Administration of Industrial Training Institutes-State Council (Estt. Exp.) being less than 10 *per cent* of the provision of ₹520.48 lakh, ₹2,280.97 lakh, ₹635.52 lakh, ₹58,000.00 lakh, ₹1,305.82 lakh and ₹2,522.10 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.102.21- Employees State Insurance Scheme (Estt. Exp.)	O	1,516.42	1,516.42	1,220.13	(-)296.29	Reasons for final saving of ₹296.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Estt. Exp.)	O	407.45	694.22	544.08	(-)150.14	Reasons for final saving of ₹150.14 lakh have not been intimated (August 2025).
	S	286.77				
	R	0.00				
2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Estt. Exp.)	O	455.34	465.12	373.36	(-)91.76	Reasons for final saving of ₹91.76 lakh have not been intimated (August 2025).
	S	9.78				
	R	0.00				
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	562.34	585.61	517.71	(-)67.90	Reasons for final saving of ₹67.90 lakh have not been intimated (August 2025).
	S	23.27				
	R	0.00				
2230-01.103.01- Education, Health and Entertainment (Estt. Exp.)	O	76.52	98.92	67.79	(-)31.13	Reasons for final saving of ₹31.13 lakh have not been intimated (August 2025).
	S	22.40				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.111.43- Mukhyamantri Jharkhand International Migrants Labour Grants in Scheme (SS)	O	50.00	50.00	15.00	(-)35.00	Reasons for final saving of ₹35.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	135.00	65.01	45.35	(-)19.66	The anticipated saving of ₹70.00 lakh was attributed to requirement of funds for other purposes. Reasons for final saving of ₹19.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)70.00				
2230-01.796.40- Jharkhand Worker Social Security Scheme (SS)	O	1,700.00	2,877.77	2,536.21	(-)341.56	Reasons for final saving of ₹341.56 lakh have not been intimated (August 2025).
	S	1,177.77				
	R	0.00				
2230-01.796.43- Mukhyamantri Jharkhand International Migrants Labour Grants in Scheme (SS)	O	50.00	50.00	5.00	(-)45.00	Reasons for final saving of ₹45.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-02.101.35- Setting up of Model Career Centre (SS)	O	300.00	292.00	197.74	(-)94.26	Reasons for total saving of ₹102.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8.00				
2230-02.789.01- Extension of Employment Service (SS)	O	200.00	200.00	97.65	(-)102.35	Reasons for final saving of ₹102.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.796.01- Extension of Employment Service (SS)	O	770.00	762.08	476.75	(-)285.33	Out of the anticipated saving of ₹7.92 lakh, saving of ₹1.91 lakh was attributed to non utilization of amount by concerned officers /employee. Reasons for balance saving of ₹6.01 lakh and final saving of ₹285.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7.92				
2230-02.796.35- Setting up of Model Career Centre (SS)	O	300.00	310.30	237.91	(-)72.39	Reasons of total saving of ₹77.39 lakh have not been intimated (August 2025).
	S	15.30				
	R	(-)5.00				
2230-03.003.38- Extension of Vocational Training (SS)	O	3,400.00	3,400.00	2,387.33	(-)1,012.67	Reasons for final saving of ₹1,012.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-03.003.39- Modernisation of Training and Administrative Infrastructure (SS)	O	1,700.00	1,700.00	1,500.66	(-)199.34	Reasons for final saving of ₹199.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-03.789.39- Modernisation of Training and Administrative Infrastructure (SS)	O	600.00	600.00	496.69	(-)103.31	Reasons for final saving of ₹103.31 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2230-03.796.26- Management Information System (SS)	O	194.98	194.98	19.95	(-)175.03	Reasons for final saving of ₹175.03 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.796.38- Extension of Vocational Training (SS)	O	3,800.00	3,800.00	3,057.95	(-)742.05	Reasons for final saving of ₹742.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.001.47- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASC)	O	1.50	301.50	0.00	(-)301.50	Reasons for non-utilization of entire provision of ₹301.50 lakh have not been intimated (August 2025).
	S	300.00				
	R	0.00				
2230-01.001.47- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASS)	O	1.00	201.00	0.00	(-)201.00	Reasons for non-utilization of entire provision of ₹201.00 lakh have not been intimated (August 2025).
	S	200.00				
	R	0.00				
2230-01.789.47- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASC)	O	1.50	1.50	0.00	(-)1.50	Reasons for non-utilization of entire provision of ₹301.50 lakh have not been intimated (August 2025).
	S	300.00				
	R	(-)300.00				



**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.789.47-Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASS)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilization of entire provision of ₹201.00 lakh have not been intimated (August 2025).
	S	200.00				
	R	(-)200.00				
2230-01.796.47-Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASS)	O	3.00	603.00	0.00	(-)603.00	Reasons for non-utilization of entire provision of ₹603.00 lakh have not been intimated (August 2025).
	S	600.00				
	R	0.00				
2230-01.796.47-Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (CASS)	O	2.00	402.00	0.00	(-)402.00	Reasons for non-utilization of entire provision of ₹402.00 lakh have not been intimated (August 2025).
	S	400.00				
	R	0.00				
2230-03.796.53-Skill Strengthening of Industrial Value Enhancement (Strive) (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 26 concld.**

**Capital:**

- (5) No part of saving was surrendered.
- (6) Besides the saving of ₹175.43 lakh and ₹151.28 lakh under the head 4250-00.203.01- Construction of ITIs and Allied Buildings (SS) and 4250-00.796.01 Construction of ITIs and Allied buildings (SS) being less than 10 *per cent* of the provision of ₹3,200.00 lakh and ₹3,200.00 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.001.55- Building Construction for Labour Offices (SS)	O	900.00	900.00	468.46	(-)431.54	Reasons for final saving of ₹431.54 lakh have not been intimated (August 2024).
	S	0.00				
	R	0.00				
4059-00.796.55- Building Construction for Labour Offices (SS)	O	1,100.00	1,100.00	154.65	(-)945.35	Reasons for final saving of ₹945.35 lakh have not been intimated (August 2024).
	S	0.00				
	R	0.00				

## Grant No. 27 - LAW DEPARTMENT

**(Major Heads - 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>7,29,46,45</b>	<b>7,57,71,00</b>	<b>5,93,83,75</b>	<b>(-) 1,63,87,25</b>
<b>Supplementary</b>	<b>28,24,55</b>			

Amount surrendered during the year (March 2025) 63,96,36

### Notes and Comments:

- (1) In view of the final saving of ₹16,387.25 lakh, supplementary grant of ₹2,824.55 lakh obtained in August 2024 (₹1,547.30 lakh), December 2024 (₹56.95 lakh) and March 2025 (₹1,220.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹6,396.36 lakh) fell short of the final saving (₹16,387.25 lakh) by ₹9,990.89 lakh.
- (3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	65,429.92	60,886.27	52,412.89	(-)8,473.38	No tangible reasons for the anticipated saving of ₹5,434.15 lakh have been intimated. Reasons for final saving of ₹8,473.38 lakh have not been intimated (August 2025).
	S	890.50				
	R	(-)5,434.15				

**Grant No. 27 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	249.10	103.33	72.33	(-)31.00	No tangible reasons for the anticipated saving of ₹253.77 lakh have been intimated. Reasons for final saving of ₹31.00 lakh have not been intimated (August 2025).
	S	108.00				
	R	(-)253.77				
2014-00.114.01- Legal Advisers and Counsels (Estt. Exp.)	O	912.78	742.40	643.64	(-)98.76	No tangible reasons for the anticipated saving of ₹185.68 lakh have been intimated. Reasons for final saving of ₹98.76 lakh have not been intimated (August 2025).
	S	15.30				
	R	(-)185.68				
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	2,018.64	2,429.89	1,728.99	(-)700.91	No tangible reasons for the anticipated saving of ₹55.75 lakh have been intimated. Reasons for final saving of ₹700.91 lakh have not been intimated (August 2025).
	S	467.00				
	R	(-)55.75				
2014-00.114.03- Government Cases (Estt. Exp.)	O	2,070.60	2,028.77	1,698.94	(-)329.83	No tangible reasons for the anticipated saving of ₹41.83 lakh have been intimated. Reasons for final saving of ₹329.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)41.83				

**Grant No. 27 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.114.04- Legal Advisers and Counsels (Judicial Academy (Estt. Exp.)	O	593.51	544.61	544.60	(-)0.01	No tangible reasons for the anticipated saving of ₹164.45 lakh have been intimated. Reasons for final saving of ₹0.01 lakh have not been intimated (August 2025).
	S	115.55				
	R	(-)164.45				
2014-00.114.06- Permanent Lok Adalat-Daily Fee for Chairman and Member (Estt. Exp.)	O	705.60	705.60	520.83	(-)184.77	Reasons for final saving of ₹184.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2014-00.116.01- Law Commission (Estt. Exp.)	O	130.76	113.03	14.77	(-)98.26	No tangible reasons for the anticipated saving of ₹7.00 lakh have been intimated. Reasons for final saving of ₹98.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)17.73				
2052-00.090.18- Law Department (Estt. Exp.)	O	724.34	501.29	501.28	(-)0.01	No tangible reasons for the anticipated saving of ₹241.25 lakh have been intimated. Reasons for final saving of ₹0.01 lakh have not been intimated (August 2025).
	S	18.20				
	R	(-)241.25				

## Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Heads - 2014- Administration of Justice)

Revenue:

Charged:

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<i>Original</i>	<i>1,80,03,89</i>	<i>2,26,36,89</i>	<i>1,75,21,66</i>	<i>(-)51,15,23</i>
<i>Supplementary</i>	<i>46,33,00</i>			

Amount surrendered during the year (March 2025) 28,50,29

### Notes and Comments:

- (1) In view of the final saving of ₹5,115.23 lakh, supplementary appropriation of ₹4,633.00 lakh obtained in August 2024 (₹288.00 lakh), December 2024 (₹3,739.00 lakh) and March 2025 (₹606.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,850.29 lakh) fell short of the final saving (₹5,115.23 lakh) by ₹2,264.94 lakh.
- (3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2014-00.102.01- High Court, Ranchi (Estt. Exp.)	O	16,266.88	17,592.62	15,327.69	(-)2,264.93	Reasons for total saving of ₹4,010.19 lakh have not been intimated (August 2025).
	S	3,071.00				
	R	(-)1,745.26				
2040-00.102.03- E-Court Project in Jharkhand High Court (Estt. Exp.)	O	1,737.01	2,193.98	2,193.97	(-)0.01	Reasons for total saving of ₹1,105.04 lakh have not been intimated (August 2025).
	S	1,562.00				
	R	(-)1,105.03				

## Grant No. 29 - MINES AND GEOLOGY DEPARTMENT

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat-Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	65,17,18	65,55,20	39,66,23	(-) 25,88,97
Supplementary	38,02			

Amount surrendered during the year (March 2025) 10,30,00

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,60,00	1,75,00	64,14	(-)1,10,86
Supplementary	15,00			

Amount surrendered during the year (March 2025) 1,10,86

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹2,588.97 lakh, supplementary grant of ₹38.02 lakh obtained in August 2024 (₹16.00 lakh), December 2024 (₹1.02 lakh) and March 2025 (₹21.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,030.00 lakh) fell short of the final saving (₹2,588.97 lakh) by ₹1,558.97 lakh.

**Grant No. 29 contd.**

- (3) Besides the total saving of ₹100.98 lakh under the head 2853-02.102.01- Geological Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,358.89 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	1,779.94	1,779.94	1,441.15	(-)338.79	Reasons for final saving of ₹338.79 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2853-02.001.07- Mines Establishment (State Scheme) (SS)	O	1,310.00	910.00	606.66	(-)303.34	Reasons for total saving of ₹703.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				
2853-02.102.20- Geological Establishment (SS)	O	1,481.00	891.00	229.66	(-)661.34	Reasons for total saving of ₹1,251.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)590.00				
3451-00-090.04 Mines and Geology Department (Estt. Exp.)	O	547.35	585.37	430.85	(-)154.52	Reasons for final saving of ₹154.52 lakh have not been intimated (August 2025).
	S	38.02				
	R	0.00				

- (4) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2853-02-001.20 Maintenance and Strengthening the JIMMS and Prevention of illegal Mining, Transportation and Storage (SS)	O	40.00	0.00	0.00	0.00	Non utilization of entire provision of ₹40.00 lakh was attributed to the advice given by Finance Department.
	S	0.00				
	R	(-)40.00				



**Grant No. 29** concld.

**Capital:**

(5) In view of the final saving of ₹110.86 lakh, supplementary grant of ₹15.00 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(6) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4853-02.004.01- Mines Establishment- Major construction works (SS)	O	60.00	64.14	64.14	0.00	The anticipated saving of ₹10.86 lakh was attributed to non receipt of DPR from Director, Mines.
	S	15.00				
	R	(-)10.86				

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	100.00	0.00	0.00	0.00	Non utilization of entire provision of ₹100.00 lakh attributed to non receipt of DPR from Director, Mines.
	S	0.00				
	R	(-)100.00				

**Grant No. 30 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY AND  
BACKWARD CLASS WELFARE DEPARTMENT  
(MINORITIES WELFARE DIVISION)**

**(Major Heads – 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) / Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>6,65,22</b>	<b>7,94,88</b>	<b>4,82,78</b>	<b>(-)3,12,10</b>
<b>Supplementary</b>	<b>1,29,66</b>			

Amount surrendered during the year (March 2025) 2,00,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) / Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,45,17,00</b>	<b>3,75,17,00</b>	<b>2,76,25,56</b>	<b>(-)98,91,44</b>
<b>Supplementary</b>	<b>30,00,00</b>			

Amount surrendered during the year (March 2025) 87,19,42

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹312.10 lakh, supplementary grant of ₹129.66 lakh obtained in December 2024 (₹44.40 lakh) and March 2025 (₹85.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹200.00 lakh) fell short of the final saving (₹312.10 lakh) by ₹112.10 lakh.

**Grant No. 30 contd.**

(3) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2250-00.102.01- Jharkhand Waqf Judiciary (SS)	O	68.54	118.18	91.60	(-)26.58	Reasons for final saving of ₹26.58 lakh have not been intimated (August 2025).
	S	49.64				
	R	0.00				
2251-00.090.13- Jharkhand State Minority Commission (Estt. Exp.)	O	252.41	252.41	185.08	(-)67.32	Reasons for final saving of ₹67.32 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2225-04.277.02- Minority Hostel Nutrition Scheme (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
2251-04.796.01- Grants of Minority Residential School Run by NGO's (SS)	O	13.00	13.00	0.00	(-)13.00	No reasons for non-utilization of entire provision of ₹13.00 lakh have been intimated (August 2025).
	S	0.00				
	R	0.00				
2251-04.796.02- Minority Hostel Nutrition Scheme (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Grant No. 30 contd.**

**Capital:**

- (5) In view of the final saving of ₹9,891.44 lakh, supplementary grant of ₹3,000.00 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹8,719.42 lakh) fell short of the final saving (₹9,891.44 lakh) by ₹1,172.02 lakhs.
- (7) Beside the saving of ₹136.28 lakh and ₹123.05 lakh under the head 4225-80.277.03- Concrete Boundary for Graveyard (SS) and 4225-80.796.03-Concrete Boundary for Graveyards (SS) being less than 10 *per cent* of the provision of ₹5,864.00 lakh and ₹5,450.000 lakh, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4225-80.277.01- Minority Welfare Department- Construction/ Renovation of hostel for minority boys and girls students (SS)	O	14,000.00	1,458.50	1,318.50	(-)140.00	No tangible reasons for the anticipated saving of ₹500.00 lakh have been intimated. Reasons for final saving of ₹140.00 lakh have not been intimated (August 2025).
	S	558.50				
	R	(-)500.00				
4225-80.277.02- Cycle scheme (SS)	O	1,200.00	950.00	949.86	(-)0.14	No tangible reasons for the anticipated saving of ₹250.00 lakh have been intimated. Reasons for final saving of ₹0.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)250.00				
4225-80.277.14- Income Generation &Livelihood Development (SS)	O	50.00	25.00	25.00	0.00	No tangible reasons for the anticipated saving of ₹25.00 lakh have been intimated.
	S	0.00				
	R	(-)25.00				
4225-80.277.24- Coaching and Allied (SS)	O	100.00	10.00	10.00	0.00	No tangible reasons for the anticipated saving of ₹90.00 lakh have been intimated.
	S	0.00				
	R	(-)90.00				

**Grant No. 30 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.796.01- Minority Welfare Department – Construction / Renovation of Hostel for Minority Boys and Girls Student (SS)	O	2,400.00	2,307.50	1,807.50	(-)500.00	No tangible reasons for the anticipated saving of ₹500.00 lakh have been intimated. Reasons for final saving of ₹500.00 lakh have not been intimated (August 2025).
	S	407.50				
	R	(-)500.00				
4225-80.796.02- Cycle Scheme (SS)	O	1,000.00	750.00	749.97	(-)0.03	No tangible reasons for the anticipated saving of ₹250.00 lakh have been intimated. Reasons for final saving of ₹0.03 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)250.00				
4225-80.796.05- Construction of Kyosk for Minorities (SS)	O	275.00	250.00	12.80	(-)12.20	No tangible reasons for total saving of ₹250.20 lakh have been intimated. Reasons for final saving of ₹12.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)250.00				
4225-80.796.14- Income Generation & livelihood Development (SS)	O	50.00	15.00	15.00	0.00	No tangible reasons for the anticipated saving of ₹35.00 lakh have been intimated.
	S	0.00				
	R	(-)35.00				
4225-80.796.23- Construction of Minority Boys and Girls Residential School (SS)	O	4,800.00	3,920.58	3,920.58	0.00	No tangible reasons for the anticipated saving of ₹879.42 lakh have been intimated.
	S	0.00				
	R	(-)879.42				

**Grant No. 30 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.796.24- Coaching and Allied (SS)	O	100.00	10.00	10.00	0.00	No tangible reasons for the anticipated saving of ₹90.00 lakh have been intimated.
	S	0.00				
	R	(-)90.00				

(8) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-04.277.01- Setting-up of Library in Hostels (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
4225-04.796.01- Setting-up of Library in Hostels (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
4225-80.277.05- Kiyosk Construction (SS)	O	275.00	25.00	0.00	(-)25.00	No tangible reasons for non-utilization of entire provision of ₹275.00 lakh have not been intimated.
	S	0.00				
	R	(-)250.00				
4225-80.277.12- Multi Sector Development Programme (MSDP) (CASC)	O	1,000.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				
4225-80.277.12- Multi Sector Development Programme (MSDP) (CASS)	O	600.00	100.00	0.00	(-)100.00	No tangible reasons for non-utilization of entire provision of ₹600.00 lakh have been intimated.
	S	0.00				
	R	(-)500.00				

**Grant No. 30 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.277.20- Multi Sector Development Programme (MSDP) (SS)	O	2,500.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹2,500.00 lakh have been intimated.
	S	0.00				
	R	2,500.00				
4225-80.796.12- Multi Sector Development Programme (MSDP) (CASC)	O	2,000.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹2,000.00 lakh have been intimated.
	S	0.00				
	R	2,000.00				
4225-80.796.12- Multi Sector Development Programme (MSDP) (CASS)	O	1,400.00	100.00	0.00	(-)100.00	No tangible reasons for non-utilization of entire provision of ₹1,400.00 lakh have been intimated.
	S	0.00				
	R	(-)1,300.00				
4225-80.796.20- Multi Sector Development Programme (MSDP) (SS)	O	75.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹75.00 lakh have been intimated.
	S	0.00				
	R	(-)75.00				
4225-80.796.21- Multi Sector Development Programme for Minotity Castes (CS) (CSS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	100.00				

**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,72,47</b>	<b>1,84,47</b>	<b>1,30,76</b>	<b>(-) 53,71</b>
<b>Supplementary</b>	<b>12,00</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

- (1) In view of the final saving of ₹53.71 lakh, supplementary grant of ₹12.00 lakh obtained in December 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	172.47	184.47	130.76	(-)53.71	Reasons for final saving of ₹53.71 lakh have not been intimated (August 2025).
	S	12.00				
	R	0.00				



## Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

**Revenue:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual</b> <b>Expenditure</b> (₹ in thousand)	<b>Excess (+)/</b> <b>Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>1,44,68,66</b>	<b>1,49,72,86</b>	<b>1,31,63,00</b>	<b>(-)18,09,86</b>
<b>Supplementary</b>	<b>5,04,20</b>			

Amount surrendered during the year (March 2025) 17,38,75

**Revenue:**

**Charged:**

		<b>Total</b> <b>Appropriation</b> (₹ in thousand)	<b>Actual</b> <b>Expenditure</b> (₹ in thousand)	<b>Excess (+)/</b> <b>Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>66,74</b>	<b>73,74</b>	<b>64,14</b>	<b>(-)9,60</b>
<b>Supplementary</b>	<b>7,00</b>			

Amount surrendered during the year (March 2025) 9,60

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,809.86 lakh, supplementary grant of ₹504.20 lakh obtained in August 2024 (₹485.20 lakh), December 2024 (₹1.00 lakh) and March 2025 (₹18.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,738.75 lakh) fell short of the final saving (₹1,809.86 lakh) by ₹71.11 lakh.

**Grant No. 32 concld.**

- (3) Besides the saving of ₹56.16 lakh and ₹912.02 lakh under the head 2011-02.101.05-Members (Estt. Exp.) and 2011-02.103.01-Legislative Assembly Secretariat (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,885.10 lakh and ₹10,408.49 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2011-02.101.04- Office of the Whip (Estt. Exp.)	O	253.64	264.72	193.62	(-)71.10	The anticipated saving of ₹29.92 lakh was attributed to no pending bills. Reasons for final saving of ₹71.10 lakh have not been intimated (August 2025).
	S	41.00				
	R	(-)29.92				
2011-02.101.06- Leader of Opposition (Estt. Exp.)	O	115.82	77.11	77.11	0.00	The anticipated saving of ₹38.71 lakh was attributed to no pending bills.
	S	0.00				
	R	(-)38.71				
2011-02.101.07- Members- Free Rail and Fare Coupon (Estt. Exp.)	O	1,284.00	969.23	969.23	0.00	The anticipated saving of ₹314.77 lakh was attributed to less usage of coupons by the Dignitaries and pending bills.
	S	0.00				
	R	(-)314.77				
2011-02.101.10- Members- Salary of Personal Assistants of Honorable members (Estt. Exp.)	O	373.80	413.27	413.27	0.00	The anticipated saving of ₹360.53 lakh was attributed to non –completion of appointment of Personal Staff by the Honorable of 6 <sup>th</sup> Legislative Assembly.
	S	400.00				
	R	(-)360.53				

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND  
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE  
REFORMS DIVISION)**

(Major Heads - 2051- Public Service Commission, 2052 -Secretariat-General Services, 2070-Other Administrative Services, 2220- Information and Publicity and 4059- Capital Outlay on Public Works)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>50,23,69</b>	<b>50,99,00</b>	<b>37,32,12</b>	<b>(-) 13,66,88</b>
<b>Supplementary</b>	<b>75,31</b>			

Amount surrendered during the year 12,98,59  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>56,41</b>	<b>(-) 1,43,59</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 1,43,59  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,366.88 lakh, supplementary grant of ₹75.31 lakh obtained in August 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,298.59 lakh) fell short of the final saving (₹1,366.88 lakh) by ₹68.29 lakh.

**Grant No. 33 contd.**

- (3) Besides the saving of ₹39.89 lakh under the head 2051-00.103.01- Jharkhand Staff Selection Commission (Estt. Exp.) being less than 10 *per cent* of the provision of ₹781.95 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2052-00.090.04- Personnel and Administrative Reforms Department (Estt. Exp.)	O	1,844.87	1,457.45	1,457.45	0.00	No tangible reasons for the anticipated saving of ₹387.72 lakh have been intimated.
	S	0.30				
	R	(-) 387.72				
2052-00.092.47- Medical Reimbursement to Retired Officers of Indian Administrative Service (Estt. Exp.)	O	0.00	75.00	6.72	(-)68.28	Reasons for final saving of ₹68.28 lakh have not been intimated (August 2025).
	S	75.00				
	R	0.00				
2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPA) (Estt. Exp.)	O	1,334.09	652.95	652.95	0.00	Reasons for the anticipated saving of ₹681.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)681.14				
2070-00.104.01- Office of the Lokayukta (Estt. Exp.)	O	440.95	297.62	297.62	0.00	No tangible reasons for the anticipated saving of ₹143.33 lakh have been intimated.
	S	0.00				
	R	(-)143.33				
2070-00.796.06- Creation of infrastructure of Sri Krishna Institute of Public Administration (SS)	O	95.00	72.00	72.00	0.00	No tangible reasons for the anticipated saving of ₹23.00 lakh have been intimated.
	S	0.00				
	R	(-)23.00				
2220-60.001.02- State Information Commission (Estt. Exp.)	O	227.37	203.86	203.86	0.00	Reasons for the anticipated saving of ₹23.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)23.51				

**Grant No. 33** concld.**Capital:**

(4) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-60.796.01- Jharkhand Civil Service Officer's Institute, Ranchi (SS)	O	150.00	56.41	56.41	0.00	No tangible reasons for the anticipated saving of ₹93.59 lakh have been intimated.
	S	0.00				
	R	(-)93.59				

(5) In the following case,entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-60.796.63- Construction of New Building of Jharkhand Public Service Commission (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				

## Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

**Revenue:**

**Charged:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<i>Original</i>	<i>35,51,59</i>	<i>71,11,69</i>	<i>52,61,60</i>	<i>(-)18,50,09</i>
<i>Supplementary</i>	<i>35,60,10</i>			

*Amount surrendered during the year  
(March 2025)*

*18,50,09*

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,850.09 lakh, supplementary grant of ₹3,560.10 lakh obtained in August 2024 (₹20.00 lakh) and December 2024 (₹3,540.10 lakh) proved excessive.
- (2) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2051-00.102.01- Public Service Commission (Estt. Exp.)	O	3,551.59	5,261.60	4,776.49	(-)485.12	Reasons for total saving of ₹2,335.21 lakh have not been intimated (August 2025).
	S	3,560.10				
	R	(-)1,850.09				

## Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,15,23,86	4,16,55,86	3,42,03,19	(-) 74,52,67
Supplementary	1,32,00			

Amount surrendered during the year (March 2025) 48,46,30

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	19,00	19,00	0,00	(-)19,00
Supplementary	0,00			

Amount surrendered during the year Nil

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹7,452.67 lakh, supplementary grant of ₹132.00 lakh obtained in August 2024 (₹77.00 lakh) and December 2024 (₹55.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹4,846.30 lakh) fell short of the final saving (₹7,452.67 lakh) by ₹2,606.37 lakh.

**Grant No. 35 contd.**

(3) Saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2052-00.090.09 - Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	792.29	798.29	699.65	(-)98.64	Reasons for final saving of ₹98.64 lakh have not been intimated (August 2025).
	S	6.00				
	R	0.00				
2052-00.092.45- 20 Point Programme (Estt. Exp.)	O	120.69	120.69	40.75	(-)79.94	Reasons for final saving of ₹79.94 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2052-00.796.44- Establishment of PMU (Estt. Exp.)	O	150.00	127.00	6.37	(-)120.63	Reasons for total saving of ₹143.63 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)23.00				
2053-00.094.03- Strengthening of Planning Unit (Estt. Exp.)	O	840.47	840.47	542.80	(-)297.67	Reasons for final saving of ₹297.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2053-00.094.11- United Fund for State Plan (SS)	O	16,000.00	14,400.00	13,981.13	(-)418.87	Reasons for total saving of ₹2,018.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,600.00				
2053-00.094.40- 20 Point Programme (SS)	O	90.00	90.00	59.13	(-)30.87	Reasons for final saving of ₹30.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2053-00.094.46- Strengthening of District Planning of Offices (SS)	O	106.00	33.00	10.70	(-)22.30	Reasons for total saving of ₹95.30 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)73.00				



**Grant No. 35 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.11- United Fund for State Plan (SS)	O	19,000.00	17,100.00	16,972.80	(-)127.20	Reasons for total saving of ₹2,027.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,900.00				
2053-00.796.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (SS)	O	211.00	20.70	20.70	0.00	Reasons for the anticipated saving of ₹210.30 lakh have not been intimated (August 2025).
	S	20.00				
	R	(-)210.30				
2053-00.796.34- Capacity Building/ Seminar Symposium/ Decentralized Planning/ Innovation/PPP workshop/Start up/ Incubation Centre Innovative Jharkhand Incl. Digital Programme (SS)	O	480.00	223.00	133.70	(-)89.30	Reasons for total saving of ₹366.30 lakh have not been intimated (August 2025).
	S	20.00				
	R	(-)277.00				
2053-00.796.40- 20 Point Programme (SS)	O	110.00	110.00	40.66	(-)69.34	Reasons for final saving of ₹69.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	150.00	50.00	23.16	(-)26.84	Reasons for total saving of ₹126.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				

**Grant No. 35 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2053-00.796.46- Strengthening of District Planning of Offices (SS)	O	146.00	59.00	9.80	(-)49.20	Reasons for total saving of ₹136.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)87.00				
3454-02.204.02- Central Statistical Organization (Including Training of Statistical Workers) (Estt. Exp.)	O	2,217.67	2,303.67	1,522.38	(-)781.29	Reasons for final saving of ₹781.29 lakh have not been intimated (August 2025).
	S	86.00				
	R	0.00				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	171.74	171.74	19.46	(-)152.28	Reasons for final saving of ₹152.28 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2052-00.796.46- State Institution for Transformation of Jharkhand (SS)	O	250.00	15.00	0.00	(-)15.00	Reasons for non-utilization of entire provision of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)235.00				
2053-00.094.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (SS)	O	78.00	78.00	0.00	(-)78.00	Reasons for non-utilization of entire provision of ₹78.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 35 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.41- Grants-in- Aid State Development Council (SS)	O	150.00	15.00	0.00	(-)15.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)135.00				
3454-02.204.16- Support for Statistical Strengthening (SS)	O	129.00	23.00	0.00	(-)23.00	Reasons for non-utilization of entire provision of ₹129.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)106.00				
3454-02.796.16- Support for Statistical Strengthening (SS)	O	179.00	79.00	0.00	(-)79.00	Reasons for non-utilization of entire provision of ₹179.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				

**Capital:**

(5) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-60.796.02- Construction of Planning Building (SS)	O	19.00	19.00	0.00	(-)19.00	Reasons for non-utilization of entire provision of ₹19.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Grant No. 36 - DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

### Revenue:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,95,17,23</b>	<b>5,09,98,80</b>	<b>1,85,61,72</b>	<b>(-) 3,24,37,08</b>
<b>Supplementary</b>	<b>14,81,57</b>			

Amount surrendered during the year (March 2025) 20,63,91

### Capital:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>41,91,49,50</b>	<b>42,25,89,52</b>	<b>15,91,25,70</b>	<b>(-) 26,34,63,82</b>
<b>Supplementary</b>	<b>34,40,02</b>			

Amount surrendered during the year (March 2025) 23,81,00,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹32,437.08 lakh, supplementary grant of ₹1,481.57 lakh obtained in August 2024 (₹1,476.07 lakh) and December 2024 (₹5.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,063.91 lakh) fell short of the final saving (₹32,437.08 lakh) by ₹30,373.17 lakh.

**Grant No. 36 contd.**

(3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2215-01.101.01- Adityapur Water Supply Scheme (Estt. Exp.)	O	396.37	404.79	377.14	(-)27.64	The anticipated saving of ₹38.74 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for final saving of ₹27.64 lakh have not been intimated (August 2025).
	S	47.16				
	R	(-)38.74				
2215-01.102.02- Rural Piped Water Supply Scheme (Estt. Exp.)	O	3,833.38	3,907.74	3,867.40	(-)40.33	The anticipated saving of ₹425.69 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for final saving of ₹40.33 lakh have not been intimated (August 2025).
	S	500.05				
	R	(-)425.69				
2215-01.102.03- Hand Pump, Tanks and Wells- High Pressure Tube Wells (Estt. Exp.)	O	10,536.72	10,269.36	10,038.87	(-)230.49	The anticipated saving of ₹894.65 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for final saving of ₹230.49 lakh have not been intimated (August 2025).
	S	627.29				
	R	(-)894.65				
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	2,000.00	2,000.01	235.59	(-)1,764.42	Reasons for final saving of ₹1,764.42 lakh have not been intimated (August 2025).
	S	0.01				
	R	0.00				

**Grant No. 36 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2215.01.796.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	1,650.00	1,650.01	70.67	(-)1,579.34	Reasons for final saving of ₹1,579.34 lakh have not been intimated (August 2025).
	S	0.01				
	R	0.00				
2215-02.105.04- Departmental Buildings (Estt. Exp.)	O	200.00	83.13	73.55	(-)9.58	The anticipated saving of ₹116.87 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for final saving of ₹9.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)116.87				

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2215.01.102.15- RWSS by Tubewell (SS)	O	900.00	700.00	0.00	(-)700.00	Out of non-utilization of entire provision of ₹900.00 lakh, saving of ₹200.00 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for balance saving of ₹700.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

**Grant No. 36 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2215.01.796.15- RWSS by Tubewell (SS)	O	1,200.00	900.00	0.00	(-)900.00	Out of non-utilization of entire provision of ₹1,200.00 lakh, saving of ₹300.00 lakh was attributed to refund of unspent amounts reported by Regional Offices. Reasons for balance saving of ₹900.00 lakh have not been intimated (August 2025).
	S	0.01				
	R	(-)300.00				
2215.02.107.16- Performance Incentive Grants against Swachh Bharat Mission (Gramin) (CSS)	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2215.02.107.18- Rural Sanitation (NBA) (CASC)	O	12,000.00	12,000.00	0.00	(-)12,000.00	Reasons for non-utilization of entire provision of ₹12,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2215.02.107.18- Rural Sanitation (NBA) (CASS)	O	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2215.02.789.18- Rural Sanitation (NBA) (CASC)	O	3,400.00	3,400.00	0.00	(-)3,400.00	Reasons for non-utilization of entire provision of ₹3,400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 36 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2215-02.789.18- Rural Sanitation (NBA) (CASS)	O	850.00	850.00	0.00	(-)850.00	Reasons for non-utilization of entire provision of ₹850.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2215-02.796.18- Rural Sanitation (NBA) (CASC)	O	4,600.00	4,600.00	0.00	(-)4,600.00	Reasons for non-utilization of entire provision of ₹4,600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2215-02.796.18- Rural Sanitation (NBA) (CASS)	O	1,150.00	1,150.00	0.00	(-)1,150.00	Reasons for non-utilization of entire provision of ₹1,150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving ₹ 2,63,463.82 lakh, supplementary grant of ₹3,440.02 lakh obtained in August 2024 (₹0.02 lakh) and December 2024 (₹3,440.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹2,38,100.00 lakh) fell short of the final saving (₹2,63,463.82 lakh) by ₹25,363.82 lakh.
- (7) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly inder:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	4,175.30	5,855.31	4,634.05	(-)1,221.26	Reasons for the final saving of ₹1,221.26 lakh have not been intimated (August 2025).
	S	1,680.01				
	R	0.00				



**Grant No. 36 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4215-01.102.03- Rural Drinking Water Programme (By Tube wells and Wells) (SS)	O	16,543.60	13,043.60	8,568.95	(-)4,474.65	Reasons for total saving of ₹7,974.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,500.00				
4215-01.102.06- Piped Water Supply Scheme in Big Cities (SS)	O	5,000.00	5,000.00	4,120.65	(-)879.35	Reasons for final saving of ₹879.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4215-01.102.10- Jal Jiwan Mission (CASS)	O	1,48,178.80	70,333.80	70,333.80	0.00	Reasons for the anticipated saving of ₹77,845.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)77,845.00				
4215-01.789.03- Rural Drinking Water Programme (By Tubewells and Wells) (SS)	O	7,400.00	5,400.00	3,817.09	(-)1,582.91	Reasons for total saving of ₹3,582.91 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
4215-01.789.10- Special Integrated Scheme (CASS)	O	56,810.60	27,469.60	27,469.60	0.00	Reasons for the anticipated saving of ₹29,341.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)29,341.00				
4215-01.796.02- Rural Piped Water Supply Scheme (SS)	O	1,930.50	3,690.50	2,697.97	(-)992.53	Reasons for final saving of ₹992.53 lakh have not been intimated (August 2025).
	S	1,760.00				
	R	0.00				
4215-01.796.03- Rural Drinking Water Programme (By Tubewells and Wells) (SS)	O	22,400.00	18,400.00	11,122.65	(-)7,277.35	Reasons for total saving of ₹11,277.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,000.00				

**Grant No. 36 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4215-01.796.06- Piped Water Supply Scheme in Big Cities (SS)	O	9,500.00	9,500.00	1,064.35	(-)8,435.65	Reasons for final saving of ₹8,435.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4215-01.796.10- Special Integrated Scheme for Scheduled Castes (CASS)	O	56,810.60	25,296.60	25,296.60	0.00	Reasons for the anticipated saving of ₹31,514.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)31,514.00				

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4215-01.102.10- Jal Jiwan Mission (CASC)	O	50,883.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50,883.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50,883.40				
4215-01.789.02- Rural Piped Water Supply Scheme (SS)	O	500.10	500.11	0.00	(-)500.11	Reasons for non-utilization of entire provision of ₹500.11 lakh have not been intimated (August 2025).
	S	0.01				
	R	0.00				

**Grant No. 36** concl'd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4215-01.789.10- Special Integrated Scheme (CASC)	O	19,508.30	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹19,508.30 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)19,508.30				
4215-01.796.10- Special Integrated Scheme for Scheduled Castes (CASC)	O	19,508.30	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹19,508.30 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)19,508.30				

**Grant No. 37 - PERSONNEL, ADMINISTRATIVE REFORMS AND RAJBHASHA  
DEPARTMENT (RAJBHASHA DIVISION)**

(Major Heads - 2052- Secretariat-General Services, 2053- District Administration)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>23,21,14</b>	<b>23,24,03</b>	<b>20,19,19</b>	<b>(-) 3,04,84</b>
<b>Supplementary</b>	<b>2,89</b>			

Amount surrendered during the year (March 2025) 1,36,73

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹304.84 lakh, supplementary grant of ₹2.89 lakh obtained in August 2024 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered ₹136.73 lakh fell short of the final saving of ₹304.84 lakh by ₹168.11 lakh.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.094.08- Establishment of Rajbhasha (Estt. Exp.)	O	2,227.36	2,101.31	1,933.21	(-)168.11	Reasons for total saving of ₹297.04 lakh have not been intimated (August 2025).
	S	2.89				
	R	(-)128.94				

**Grant No. 38 - REVENUE, REGISTRATION AND LAND REFORMS  
DEPARTMENT (REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>29,21,09</b>	<b>29,73,09</b>	<b>19,48,16</b>	<b>(-) 10,24,93</b>
<b>Supplementary</b>	<b>52,00</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,024.93 lakh, supplementary grant of ₹52.00 lakh obtained in December 2024 (₹26.00 lakh) and March 2025 (₹26.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2030-02.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	275.00	275.00	4.18	(-)270.82	Reasons for final saving of ₹270.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2030-02.101.05- Refund of e-stamp to purchaser (Estt. Exp.)	O	300.00	300.00	156.04	(-)143.96	Reasons for final saving of ₹143.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 38 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2030-03.001.02- District Charges (Estt. Exp.)	O	1,742.72	1,769.72	1,391.76	(-)377.96	Reasons for final saving of ₹377.96 lakh have not been intimated (August 2025).
	S	27.00				
	R	0.00				
2030-03.001.04- Superintendence (Estt. Exp.)	O	284.19	309.19	210.43	(-)98.76	Reasons for final saving of ₹98.76 lakh have not been intimated (August 2025).
	S	25.00				
	R	0.00				
2030-03.001.06- Refund of Registration Fee (Estt. Exp.)	O	150.00	150.00	85.75	(-)64.25	Reasons for final saving of ₹64.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2030-01.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	51.00	51.00	0.00	(-)51.00	Reasons for non-utilization of entire provision of ₹51.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT  
(DISASTER MANAGEMENT DIVISION)**

**(Major Heads-2235- Social Security and Welfare, 2245- Relief on account of Natural Calamities)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>16,30,98,75</b>	<b>26,20,22,05</b>	<b>15,22,88,49</b>	<b>(-)10,97,33,56</b>
<b>Supplementary</b>	<b>9,89,23,30</b>			

Amount surrendered during the year (March 2025) 4,50,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,09,733.56 lakh, supplementary grant of ₹98,923.30 lakh obtained in August 2024 (₹32,022.00 lakh), December 2024 (₹16,640.30 lakh) and March 2025 (₹50,261.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹45,000.00 lakh) fell short of the final saving (₹1,09,733.56 lakh) by ₹64,733.56 lakh.
- (3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.101.02- Supply of Food Grains (Estt. Exp.)	O	2,000.00	2,000.00	150.00	(-)1,850.00	Reasons for final saving of ₹1,850.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.101.03- Ex-gratia payment to Bereaved Families (Estt. Exp.)	O	3,000.00	3,000.00	55.65	(-)2,944.35	Reasons for final saving of ₹2,944.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.101.04- Free distribution of clothes and utensils to affected persons (Estt. Exp.)	O	250.00	250.00	4.40	(-)245.60	Reasons for final saving of ₹245.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.113.02- Repair/ Restoration of houses damaged by Flood, Cyclones, Thunderstorm and other Natural Calamities. (Estt. Exp.)	O	5,000.00	5,000.00	61.13	(-)4,938.87	Reasons for final saving of ₹4,938.87 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.114.01- Agriculture Input Grant (for damaged Crops) (Estt. Exp.)	O	10,000.00	10,000.00	44.32	(-)9,955.68	Reasons for final saving of ₹9,955.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-08.796.01- State Disaster Mitigation Fund (CASC)	O	0.00	23,280.00	11,360.00	(-)11,920.00	Reasons for final saving of ₹11,920.00 lakh have not been intimated (August 2025).
	S	23,280.00				
	R	0.00				
2245-08.796.01- State Disaster Mitigation Fund (SDRF), (CASS)	O	7,740.00	7,740.00	3,780.00	(-)3,960.00	Reasons for final saving of ₹3,960.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-80.101.16- Capacity Building as per the recommendation of Finance Commission (Estt. Exp.)	O	3,429.20	3,429.20	105.86	(-)3,323.34	Reasons for final saving of ₹3,323.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-80.102.01- Management of Natural Disasters, Contingency Plans in disaster prone areas (Estt. Exp.)	O	15,000.00	15,000.00	3,418.96	(-)11,581.04	Reasons for final saving of ₹11,581.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-80.102.11- Grants-in-Aid to the Lightning Striken affected People. (Estt. Exp.)	O	2,000.00	3,000.00	1,366.24	(-)1,633.76	Reasons for final saving of ₹1,633.76 lakh have not been intimated (August 2025).
	S	1,000.00				
	R	0.00				

**Grant No. 39** contd.

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2235-01.001.02- State Disaster Response Force (Estt. Exp.)	O	224.08	195.96	0.00	(-)195.96	Out of non utilization of entire provision of ₹224.08 lakh, Reduction in provision by re-appropriation of ₹28.12 lakh was attributed to provide fund for payment of bills related to (i) installation of Departmental Secretary's mobile and telephone in residence (₹0.10 lakh), (ii) for purchase of furniture for Departmental Secretary's and purchase of various other stationeries and other supplies (₹15.00 lakh), (iii) Payment of TA Bills of staff (₹8.00 lakh) (IV) payments of LTC Bill of secretary (₹0.02 lakh). Reasons for reduction in provision of balance amount of ₹5.00 lakh and final saving of ₹195.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)28.12				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-01.101.03- Ex-gratia payment to Bereaved Families (Estt. Exp.)	O	15,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹15,000.00 lakh was attributed to drought not declared in financial year 2024-25.
	S	0.00				
	R	(-)15,000.00				
2245-01.101.06- Other Works (Estt. Exp.)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50%) (Estt. Exp.)	O	30,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹15,000.00 lakh was attributed to drought not declared in financial year 2024-25.
	S	0.00				
	R	(-)30,000.00				
2245-01.102.02- Supply of Drinking Water (Estt. Exp.)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-01.102.03- Repair of handpumps and tubewells etc. for Water Supply in the Rural Areas (Estt. Exp.)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube well and other water Supply Infrastructure in Urban Area (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-01.104.01- Supply of Fodder (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.101.05- Payment of compensation to injured persons (Estt. Exp.)	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.102.02- Supply of Drinking Water (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.104.01- Supply of Fodder (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.106.01- Repairs and Restoration of Damaged Roads and Bridges (Estt. Exp.)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.107.01- Repairs and Restoration of Government Office Building (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.112.01- Evacuation of Population (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-02.282.01- Supply of Human Medicines (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-80.001.22- Strengthening of District Disaster Management (CASC)	O	159.60	159.60	0.00	(-)159.60	Reasons for non- utilization of entire provision of ₹159.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2245-80.102.02- Supply of Equipments related to Required Search, Safety and Evacuation along with Equipment of Communication (Estt. Exp.)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

## Grant No. 39 contd.

### (5) State Disaster Response Fund:

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly, the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute 75 *per cent* to the Fund as grant-in-aid while 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund for State Disaster Response Fund from Centre and State is as per the table below:-

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
(₹ in crore)							
Central Share (75%)	568.00	568.00	596.00	625.00	658.00	690.00	3,705.00
State Share (25%)	189.00	189.00	198.00	209.00	219.00	230.00	1,234.00
<b>Total</b>	<b>757.00</b>	<b>757.00</b>	<b>794.00</b>	<b>834.00</b>	<b>877.00</b>	<b>920.00</b>	<b>4,939.00</b>

For the year 2024-25, the State Government received ₹1,027.20 crore as Central Government's share. The State Government's share during the year is ₹341.60 crore. The State Government transferred ₹1,368.80 crore (Central share ₹1,027.20 crore, State share ₹341.60 crore to the Fund under Major Head 8121-122 SDRF.

An amount of ₹151.40 crore (Central share: ₹113.60 crore and State share: ₹37.80 crore) pertaining to Financial Year 2020-21 which was initially booked under the Head 8121-00-122 during the year 2020-21 due to non-creation of SDMF by the State was book transferred from Head 8121-00-122 (SDRF) to 8121-00-130 (SDMF) in the Financial Year 2024-25. The State Government did not receive any sum from Central Government towards NDRF.

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An amount of ₹52.88 crore was set off in the Major Head 2245 as expenditure met from the funds and no amount was invested from the Fund. The closing balance as on 31 March 2025 was ₹4,350.88 crore in the fund.

**(6) State Disaster Mitigation Fund:**

The State Disaster Mitigation Fund (SDMF) is to be constituted under section 48 (1) (c) of the Disaster Management Act, 2005. This Fund is exclusively for the purpose of mitigation project in respect of disaster covered under State Disaster Response Fund (SDRF) / National Disaster Response Fund (NDRF) guidelines and the State specific local disaster notified by the State Government from time to time. The State Government created the SDMF through Notification in December 2022. The Central and the State Governments are required to contribute to the fund in the proportion of 75:25. The State Government has made budgetary provision for the purpose under the Major Head '8121-130-State Disaster Mitigation Fund' in the year 2024-25. State Government has transferred the amount of ₹113.60 crore received from Central Government during 2022-23 pertaining to Financial Year 2021-22 and its corresponding State share of ₹37.80 crore (Total ₹151.40 crore) in Financial Year 2024-25. Apart from this, an amount of ₹151.40 crore pertaining to Financial Year 2020-21 has been book transferred from Head 8121-00-122 (SDRF) to 8121-00-130 (SDMF) in the Financial Year 2024-25. The closing balance under Major Head 8121-130-SDMF as on 31.03.2025 is ₹302.80 crore (₹151.40 crore + ₹151.40 crore). During 2024-25, the State Government did not receive the share from Central Government on this account.

The year wise flow of fund for State Disaster Mitigation Fund is as per the table below:-

	2021-22	2022-23	2023-24	2024-25	2025-26	Total
(₹ in crore)						
Central Share (75%)	113.60	119.20	125.20	131.60	138.00	627.60
State Share (25%)	37.80	39.60	41.60	43.80	46.00	208.80
<b>Total</b>	<b>151.40</b>	<b>158.80</b>	<b>166.80</b>	<b>175.40</b>	<b>184.00</b>	<b>836.40</b>

**Grant No. 40 - REVENUE, REGISTRATION AND LAND REFORMS  
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration, 2070-Other Administrative Services, 3454- Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>7,46,77,65</b>	<b>7,87,20,27</b>	<b>6,66,99,99</b>	<b>(-) 1,20,20,28</b>
<b>Supplementary</b>	<b>40,42,62</b>			

Amount surrendered during the year (March 2025) 15,87,67

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>31,00,04</b>	<b>31,61,40</b>	<b>1,05,11</b>	<b>(-) 30,56,29</b>
<b>Supplementary</b>	<b>61,36</b>			

Amount surrendered during the year (March 2025) 13,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹12,020.28 lakh, supplementary grant of ₹4,042.62 lakh obtained in December 2024 (₹315.47 lakh) and March 2025 (₹3,727.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,587.67 lakh) fell short of the final saving (₹12,020.28 lakh) by ₹10,432.61 lakh.



**Grant No. 40 contd.**

- (3) Besides the saving of ₹378.30 lakh, ₹495.88 lakh, ₹139.60 and ₹319.42 lakh under the head 2029-00.101.01- Honor for Manki/ Munda/ Dakua/ Pradhan/ Thikedar (Estt. Exp.), 2029-00.796.19- Outsourcing/ Contract for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and Other (SS), 2052-00.092.04- Establishment Charges in Connection with Land Acquisition (Estt. Exp.) and 2053-00.094.01-Sub-divisional Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹5,000.00 lakh, ₹5,000.00 lakh, ₹1,696.35 lakh and ₹5,629.18 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	3,082.88	2,492.62	2,203.15	(-)289.47	Reasons for total saving of ₹879.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)590.26				
2029-00.102.19- Outsourcing/ Contract for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and Other (SS)	O	4,000.00	2,836.44	4,360.86	(-)639.14	Reasons for final saving of ₹639.14 lakh have not been intimated (August 2025).
	S	1,000.00				
	R	0.00				
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	32,228.34	33,761.34	29,003.65	(-)4,757.69	Reasons for total saving of ₹4,764.69 lakh have not been intimated (August 2025).
	S	1,540.00				
	R	(-)7.00				
2029-00.796.20- Machine, Equipments and Furnitures etc. (SS)	O	400.00	400.00	352.90	(-)47.10	Reasons for final saving of ₹47.10 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2029-00.796.21- Grant-in-aid to the Tana Bhagat Development Authority (SS)	O	1,000.00	1,000.00	768.03	(-)231.97	Reasons for final saving of ₹231.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2029-00.796.22- Printing of Miscellaneous documents (SS)	O	50.00	50.00	3.67	(-)46.33	Reasons for final saving of ₹46.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	1,024.55	1,046.95	648.38	(-)398.57	Reasons for augmentation of provision by re-appropriation of ₹22.00 lakh and final saving of ₹398.57 lakh have not been intimated (August 2025).
	S	0.40				
	R	22.00				
2052-00.099.01- General Department (Estt. Exp.)	O	413.75	413.87	302.52	(-)111.35	Reasons for final saving of ₹111.35 lakh have not been intimated (August 2025).
	S	0.12				
	R	0.00				
2052-00.099.04- Directorate of Land Records and Survey (Estt. Exp.)	O	202.51	202.51	92.75	(-)109.76	Reasons for final saving of ₹109.76 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2053-00.093.01- District Administration (Estt. Exp.)	O	12,175.27	11,936.24	10,184.00	(-)1,752.24	Reasons for total saving of ₹2,276.55 lakh have not been intimated (August 2025).
	S	285.27				
	R	(-)524.31				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.094.04- Certificate Establishment (Estt. Exp.)	O	337.76	335.28	254.01	(-)81.27	Reasons for total saving of ₹83.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2.48				
2053-00.101.01- Head Office (Estt. Exp.)	O	1,105.02	1,105.60	945.31	(-)160.29	Reasons for final saving of ₹160.29 lakh have not been intimated (August 2025).
	S	0.58				
	R	0.00				
2070-00.115.03- Circuit House (Estt. Exp.)	O	612.91	561.40	503.55	(-)57.85	Reasons for total saving of ₹114.36 lakh have not been intimated (August 2025).
	S	5.00				
	R	(-)56.51				
3475-00.201.01- Fixation of Ceiling and Acquisition of Surplus land (Estt. Exp.)	O	72.45	30.40	22.13	(-)8.27	Reasons for total saving of ₹50.32 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)42.05				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2029-00.102.22- Printing of Miscellaneous documents (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2029-00.104.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	125.00	125.00	0.00	(-)125.00	Reasons for non-utilization of entire provision of ₹125.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 40 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2029-00.104.18- Refund of the Deposit in Treasury (Estt. Exp.)	O	400.00	54.89	0.00	(-)54.89	Reasons for non- utilization of entire provision of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)345.11				
2029-00.796.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	125.00	125.00	0.00	(-)125.00	Reasons for non- utilization of entire provision of ₹125.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹3,056.29 lakh, supplementary grant of ₹61.36 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,300.00 lakh) fell short of the final saving (₹3,056.29 lakh) by ₹1,756.29 lakh.
- (7) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4059-01.796.61- Construction/ Renovation of Circle Office/ Registration Office/ Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under strengthening of Revenue Administration (SS)	O	1,600.00	900.00	43.75	(-)856.25	The anticipated saving of ₹700.00 lakh was attributed to non receipt of requisition from districts. Reasons for final saving of ₹856.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)700.00				

**Grant No. 40** conclud.

(8) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
4059-00.051.61- Construction/ Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under strengthening of Revenue Administration (SS)	O	1,500.00	900.00	0.00	(-)900.00	The anticipated saving of ₹600.00 lakh was attributed to non receipt of requisition from districts. Reasons for final saving of ₹900.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)600.00				

## Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT

(Major Heads – 2075- Miscellaneous General Service, 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,98,28,44</b>	<b>6,83,51,74</b>	<b>5,72,44,12</b>	<b>(-)1,11,07,62</b>
<b>Supplementary</b>	<b>85,23,30</b>			

Amount surrendered during the year Nil

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>58,00,00,00</b>	<b>59,70,00,00</b>	<b>52,15,96,97</b>	<b>(-)7,54,03,03</b>
<b>Supplementary</b>	<b>1,70,00,00</b>			

Amount surrendered during the year 6,35,88,00  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹11,107.62 lakh, supplementary grant of ₹8,523.30 lakh obtained in December 2024 (₹15.50 lakh) and March 2025 (₹8,507.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.

**Grant No. 41 contd.**

- (3) Besides the saving of ₹1,475.00 lakh under the head 3054-80.797.01- Central Road Fund (Estt. Exp.) being less than 10 *per cent* of the provision of ₹28,500.00 lakh. saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	4,000.00	4,000.00	1,568.37	(-)2,431.63	Reasons for final saving of ₹2,431.63 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3054-03.337.01- Road Works (Estt. Exp.)	O	16,000.00	15,917.00	13,260.01	(-)2,656.99	Reduction in provision by re-appropriation of ₹83.00 lakh was attributed to requirement of additional fund for legal charges. Reasons for final saving of ₹2,656.99 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)83.00				
3054-80.001.01- Direction (Estt. Exp.)	O	1,724.59	1,724.59	1,236.98	(-)487.61	Reasons for final saving of ₹487.61 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3054-80.001.02- Execution (Estt. Exp.)	O	10,835.23	10,835.23	8,617.57	(-)2,217.66	Reasons for final saving of ₹2,217.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3054-80.001.04- Superintendence (Estt. Exp.)	O	1,634.68	1,634.68	1,287.83	(-)346.85	Reasons for final saving of ₹346.85 lakh have not been intimated (August 2025).
	S	0.16				
	R	0.00				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3054-80.001.05- Design (Estt. Exp.)	O	831.02	833.02	747.05	(-)85.97	Reasons for final saving of ₹85.97 lakh have not been intimated (August 2025).
	S	2.00				
	R	0.00				
3054-80.001.07- National Highway Project Wing- Superintendence (Estt. Exp.)	O	403.92	403.92	314.69	(-)89.23	Reasons for final saving of ₹89.23 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3054-80.001.08- National Highway Project Wing- Work Execution (Estt. Exp.)	O	2,358.61	2,456.86	1,952.35	(-)504.51	Argumentation of provision by re-appropriation of ₹83.00 lakh was attributed to requirement of additional fund for legal charges. Reasons for final saving of ₹504.51 lakh have not been intimated (August 2025).
	S	15.25				
	R	83.00				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	982.79	983.59	744.09	(-)239.50	Reasons for final saving of ₹239.50 lakh have not been intimated (August 2025).
	S	0.80				
	R	0.00				
3451-00.090.12- Road Construction Department (Estt. Exp.)	O	387.11	387.36	335.28	(-)52.08	Reasons for final saving of ₹52.08 lakh have not been intimated (August 2025).
	S	0.25				
	R	0.00				



**Grant No. 41 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.01- Payments for Increase/Decrease of Exchange Rate for ADB Loans (Estt. Exp.)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹75,403.03 lakh, supplementary grant of ₹17,000.00 lakh obtained in December 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹63,588.00 lakh) fell short of the final saving (₹75,403.03 lakh) by ₹11,815.03 lakh.
- (7) Besides the saving of ₹14,264.76 lakh, ₹8,139.23 lakh, ₹4,130.00 lakh, and ₹2,700.00 lakh under the head 5054-03.337.01- Major Roads (SS), 5054-03.796.01- Major Roads (SS), 5054-03.796.02- Central Road Fund (CSS) and 5054-03.796.10-Annuity Payment of BOT (Annuity) Project (SS) being less than 10 *per cent* of the provision of ₹2,060.00 lakh ₹2,45,000.00 lakh, ₹18,000.00 lakh and ₹46,978.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5054-03.101.03- Bridges (CSS)	O	20,000.00	10,000.00	9,855.63	(-)144.37	No tangible reasons for the anticipated saving of ₹10,000.00 lakh have been intimated. Reasons for final saving of ₹144.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,000.00				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.337.02- Central Road fund (CSS)	O	12,000.00	14,504.00	14,390.93	(-)113.07	No tangible reasons for the anticipated saving of ₹4,496.00 lakh have been intimated. Reasons for final saving of ₹113.07 lakh have not been intimated (August 2025).
	S	7,000.00				
	R	(-)4,496.00				
5054-03.796.03- Bridges (SS)	O	21,660.00	11,660.00	10,106.41	(-)1,553.59	No tangible reasons for the anticipated saving of ₹10,000.00 lakh have been intimated. Reasons for final saving of ₹1,553.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,000.00				
5054-03.796.08- Major Roads – widening and Strengthening of 2-4 lane State Highways (A.D.B. Aided Project including Part II) (SS)	O	10,000.00	500.00	500.00	0.00	No tangible reasons for the anticipated saving of ₹9,500.00 lakh have been intimated.
	S	0.00				
	R	(-)9,500.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.052.06- Machinery and Equipments (SS)	O	175.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹175.00 lakh have been intimated.
	S	0.00				
	R	(-)175.00				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.337.08- Major Roads – Widening and strengthening of 2-4 lane State Highways (A.D.B. Aided project including part II) (SS)	O	10,000.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹10,000.00 lakh have been intimated.
	S	0.00				
	R	(-)10,000.00				
5054-03.796.06- Machinery and Equipments (SS)	O	187.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹187.00 lakh have been intimated.
	S	0.00				
	R	(-)187.00				

**(9) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. 41 contd.**

- (b) The details of the transactions under Miscellaneous Works Advances during 2024-25 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2024	Debits	Credits	Net	Closing balance on 31 March 2025
<i>(₹ in lakh)</i>					
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**(10) Subvention from Central Road Fund:-**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/ from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

**Grant No. 41** concld.

State Government has followed the prescribed procedure and a sum of ₹25,161.00 lakh have been received from Government of India during the year 2024-25.

**(11) Review of Establishment and Machinery and Equipment Charges of Road Construction**

**Department :-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, *percentage* recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2022-23, 2023-24 and 2024-25 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh )					
2022-23	34,68,68.23	1,28,98.88	3.72	0.00	0.00
2023-24	51,60,71.34	1,41,43.20	3.11	0.00	0.00
2024-25	50,85,48.41	1,46,71.47	2.88	0.00	0.00

## Grant No. 42- RURAL DEVELOPMENT DEPARTMENT

(Major Heads – 2501- Special Programmes for Rural Development, 2505- Rural Employment, 2515- Other Rural Development Programmes, 3451- Secretariat-Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,11,48,06,90	1,14,57,08,58	74,22,22,83	(-)40,34,85,75
Supplementary	3,09,01,68			

Amount surrendered during the year (March 2025) 37,60,16,51

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,68,00,00	2,94,20,26	2,50,49,48	(-)43,70,78
Supplementary	1,26,20,26			

Amount surrendered during the year (March 2025) 13,00,00

### Notes and Comments:

#### Revenue

- (1) In view of the final saving of ₹4,03,485.75 lakh, supplementary grant of ₹30,901.68 lakh obtained in August 2024 (₹1,400.01 lakh), December 2024 (₹9,428.99 lakh) and March 2025 (₹20,072.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,76,016.51 lakh) fell short of the final saving (₹4,03,485.75 lakh) by ₹27,469.24 lakh.

**Grant No. 42 contd.**

- (3) Besides the saving of ₹2,626.15 lakh and ₹62.80 lakh under the head 2515-00.102.10- Post stage-2 Blocks (Estt.Exp.) and 3451-00.090.10- Rural Development Department (Est.Exp.) being less than 10 *per cent* of the provision of ₹30,534.19 lakh and ₹728.45 lakh saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	4,900.00	4,188.50	605.77	(-)3,582.73	The anticipated saving of ₹711.50 lakh was attributed released as central share by the Govt. of India. Reasons for final saving of ₹3,582.73 lakh have not been intimated (August 2025).
	S	0.80				
	R	(-)711.50				
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	2,352.00	2,352.00	403.84	(-)1,948.16	Reasons for final saving of ₹1,948.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2501-02.101.09- Grant to Watershed Development Programme (SS)	O	4,900.00	980.00	980.00	0.00	Reasons for the anticipated saving of ₹3,920.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,920.00				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	1,500.00	2,085.20	1,352.00	(-)733.20	The anticipated saving of ₹1,414.80 lakh was attributed released as central share by the Govt. of India. Reasons for final saving of ₹733.20 lakh have not been intimated (August 2025).
	S	2,000.00				
	R	(-)1,414.80				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	720.00	2,220.00	720.00	(-)1,500.00	Reasons for final saving of ₹1,500.00 lakh have not been intimated (August 2025).
	S	1,500.00				
	R	0.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-02.789.09- Watershed Development Programme (SS)	O	1,500.00	300.00	300.00	0.00	Reasons for the anticipated saving of ₹1,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,200.00				
2501-02.796.03- Drought Prone Areas Programme- Jal Chhajan Directorate (SS)	O	150.00	153.30	103.14	(-)50.16	Reasons for final saving of ₹50.16 lakh have not been intimated (August 2025).
	S	3.30				
	R	0.00				
2501-02.796.09- Grant to Watershed Development Programme (SS)	O	3,600.00	720.00	720.00	0.00	Reasons for the anticipated saving of ₹2,880.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,880.00				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASC)	O	44,895.75	33,044.16	33,044.16	0.00	Reasons for the anticipated saving of ₹11,851.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)11,851.59				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASS)	O	20,854.80	22,151.76	22,151.76	0.00	Reasons for the anticipated saving of ₹4,199.92 lakh have not been intimated (August 2025).
	S	5,497.00				
	R	(-)4,199.92				
2501-06.101.13- Block Administration (SS)	O	225.00	225.00	73.75	(-)151.25	Reasons for final saving of ₹151.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.101.18- Birsa Vishist Janjati Vikash Yojna (SS)	O	147.00	147.00	0.00	(-)147.00	Reasons for final saving of ₹147.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2501-06.102.22- Start-up Village Entrepreneurship Programme (SVEP) (CASC)	O	4,200.00	1,500.00	1,000.00	(-)500.00	Out of the anticipated saving of ₹2,700.00 lakh, saving of ₹1,600.00 lakh was attributed to surrender of the unspent balance amount against the budget approved by the Central Govt. for the S.V.E.P scheme. Reasons for balance saving of ₹1,100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,700.00				
2501-06.102.22- Start-up Village Entrepreneurship Programme (SVEP) (CASS)	O	1,800.00	1,000.00	666.66	(-)333.34	Out of the anticipated saving of ₹1,400.00 lakh, saving of ₹1,066.67 lakh was attributed to surrender of the unspent balance amount against the budget approved by the Central Govt. for the S.V.E.P scheme. Reasons for final saving of ₹333.34 lakh lakh have not been intimated (August 2025).
	S	600.00				
	R	(-)1,400.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.102.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	3,900.00	4,003.17	3,497.01	(-)506.16	Reasons for final saving of ₹506.16 lakh have not been intimated (August 2025).
	S	103.17				
	R	0.00				
2501-06.102.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASS)	O	1,600.00	2,926.29	2,349.65	(-)576.64	Reasons for final saving of ₹576.64 lakh have not been intimated (August 2025).
	S	1,326.29				
	R	0.00				
2501-06.102.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	5,196.32	1,398.72	731.79	(-)666.93	Out of the anticipated saving of ₹3,797.60 lakh, saving of ₹1,284.30 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme, saving of ₹1,244.33 lakh was attributed to surrender of the possible savings amount as per the budget approved by the central govt. Reasons for balance saving of ₹1,268.96 lakh and final saving of ₹666.93 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,797.60				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.102.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	1,390.32	932.48	487.86	(-)444.62	The anticipated saving of ₹856.21 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme. Reasons for final saving of ₹444.62 lakh have not been intimated (August 2025).
	S	398.37				
	R	(-)856.21				
2501-06.102.26- National Rural Economic Transformation Project (CASC)	O	1,200.00	373.93	373.93	0.00	The anticipated saving of ₹826.07 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the N.R.E.T.P scheme.
	S	0.00				
	R	(-)826.07				
2501-06.102.26- National Rural Economic Transformation Project (CASS)	O	800.00	249.29	249.29	0.00	The anticipated saving of ₹550.71 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the N.R.E.T.P scheme.
	S	0.00				
	R	(-)550.71				
2501-06.102.28- DRDA Admin Cost (SS)	O	0.50	781.07	561.02	(-)220.05	Reasons for total saving of ₹239.48 lakh have not been intimated (August 2025).
	S	800.00				
	R	(-)19.43				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.789.05-Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASC)	O	10,036.25	6,127.02	6,127.02	0.00	Out of the anticipated saving of ₹3,909.23 lakh, saving of ₹1,217.30 lakh was attributed to surrender of the amount as per the budget approved by the central govt. Reasons for balance saving of ₹2,691.93 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,909.23				
2501-06.789.05-Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASS)	O	4,662.00	4,084.69	4,084.67	(-)0.02	Reasons for total saving of ₹1,778.79 lakh have not been intimated (August 2025).
	S	1,201.46				
	R	(-)1,778.77				
2501-06.789.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	2,262.00	1,591.68	899.82	(-)691.86	Reasons for total saving of ₹1,406.02 lakh have not been intimated (August 2025).
	S	43.84				
	R	(-)714.16				
2501-06.789.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASS)	O	928.00	917.54	599.88	(-)317.66	Reasons for total saving of ₹445.78 lakh have not been intimated (August 2025).
	S	117.66				
	R	(-)128.12				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.789.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	1,161.62	312.69	163.61	(-)149.08	Out of the anticipated saving of ₹848.93 lakh, saving of ₹287.10 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme, saving of ₹278.16 lakh was attributed the possible savings amount as per the budget approved by the central govt. Reasons for balance saving of ₹283.67 lakh and final saving of ₹149.08 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)848.93				
2501-06.789.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	310.80	208.45	109.07	(-)99.38	The anticipated saving of ₹191.40 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme. Reasons for final saving of ₹99.38 lakh have not been intimated (August 2025).
	S	89.05				
	R	(-)191.40				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.05- Swarnajayanti Gram Swarojgar Yojana - Scheme for Generals (CASC)	O	22,568.00	13,777.48	13,777.48	0.00	Out of the anticipated saving of ₹8,790.52 lakh, saving of ₹2,737.28 lakh was attributed to the possible savings amount as per the budget approved by the central govt. Reasons for balance saving of ₹6,053.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8,790.52				
2501-06.796.05- Swarnajayanti Gram Swarojgar Yojana- Scheme for Generals (CASS)	O	10,483.20	9,185.00	9,184.99	(-)0.01	Reasons for total saving of ₹3,999.86 lakh have not been intimated (August 2025).
	S	2,701.66				
	R	(-)3,999.86				
2501-06.796.13- Block Administration (SS)	O	325.00	325.00	87.79	(-)237.21	Reasons for final saving of ₹237.21 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2501-06.796.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	1,638.00	990.35	541.77	(-)448.58	Reasons for total saving of ₹1,112.18 lakh have not been intimated (August 2025).
	S	15.95				
	R	(-)663.60				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASS)	O	672.00	546.29	361.18	(-)185.11	Reasons for total saving of ₹375.51 lakh have not been intimated (August 2025).
	S	64.69				
	R	(-)190.40				
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	2,612.06	703.09	367.85	(-)335.24	Out of the anticipated saving of ₹1,908.97 lakh, saving of ₹645.59 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme, saving of ₹625.50 lakh was attributed to the possible savings amount as per the budget approved by the central govt. Reasons for balance saving of ₹637.88 lakh and final saving of ₹335.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,908.97				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	698.88	468.74	245.23	(-)223.50	The anticipated saving of ₹430.39 lakh was attributed to the refund of balance amount against the budget approved by the Central Govt. for the M.K.S.P scheme. Reasons for final saving of ₹223.50 lakh have not been intimated (August 2025).
	S	200.25				
	R	(-)430.39				
2505-01.702.02- Indira Awas Yojana – Scheme for General (CASC)	O	77,088.76	19,600.00	19,600.00	0.00	Reasons for the anticipated saving of ₹57,488.76 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)57,488.76				
2505-01.702.12- NREP Regional Establishment (SS)	O	950.00	950.00	517.22	(-)432.78	Reasons for final saving of ₹432.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-01.789.02- Indira Awas Yojana – Scheme for Generals (CASC)	O	23,598.60	6,000.00	6,000.00	0.00	Reasons for the anticipated saving of ₹17,598.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)17,598.60				
2505-01.796.01- NREGA- Headquarter Establishment (SS)	O	175.00	102.05	51.97	(-)50.08	Reasons for total saving of ₹123.03 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-) 72.95				



**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASC)	O	56,636.64	6,912.00	6,912.00	0.00	Out of the anticipated saving of ₹49,724.64 lakh, saving of ₹7,488.00 lakh was attributed to the remaning unspent amount released as central share by the Govt. of India. Reasons for balance saving of ₹42.236.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)49,724.64				
2505-01.796.12- NREP Regional Establishment (SS)	O	1,050.00	1,050.00	681.19	(-)368.81	Reasons for final saving of ₹368.81 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	46,305.00	13,751.34	13,751.34	0.00	The anticipated saving of ₹32.553.66 lakh, saving of ₹25,203.66 lakh was attributed to the remaining unspent amount released as central share by the Govt. of India. Reasons for balance saving of ₹7,350.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)32.553.66				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	15,435.00	4,583.78	4,583.78	0.00	The anticipated saving of ₹10,851.22 lakh, was attributed to surrender of the remaining unspent amount released as central share by the Govt. of India.
	S	0.00				
	R	(-)10,851.22				
2505-02.101.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	49.00	49.00	13.50	(-)35.50	Reasons for final saving of ₹35.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-02.101.09- Social Audit Unit Jharkhand (CASC)	O	5,000.00	1,000.00	422.54	(-)577.47	Reasons for total saving of ₹4,577.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,000.00				
2505-02.101.11- MGNREGA (CFP) (CASC)	O	2,000.00	482.58	482.58	0.00	The anticipated saving of ₹1,517.42 lakh was attributed to the remaining unspent amount released as central share by the Govt. of India.
	S	0.00				
	R	(-)1,517.42				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	14,175.00	4,209.59	4,209.59	0.00	Out of the anticipated saving of ₹9,965.41 lakh, saving of ₹7,715.41 lakh was attributed to the remaining unspent amount released as central share by the Govt. of India. Reasons for balance saving of ₹2,250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)9,965.41				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	4,725.00	1,403.20	1,403.20	0.00	The anticipated saving of ₹3,321.80 lakh was attributed to the remaining unspent amount released as central share by the Govt. of India.
	S	0.00				
	R	(-)3,321.80				
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	34,020.00	10,103.02	10,103.02	0.00	Out of the anticipated saving of ₹23,916.98 lakh, saving of ₹5,400.00 lakh was attributed to the remaining unspent amount released as central share by the Govt. of India. Reasons for balance saving of ₹18,516.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)23,916.98				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	11,340.00	3,367.67	3,367.67	0.00	The anticipated saving of ₹7,972.33 lakh, was attributed to the remaining unspent amount released as central share by the Govt. of India.
	S	0.00				
	R	(-)7,972.33				
2515-00.102.72- Director, D.R.D.A. Establishment (Estt. Exp.)	O	221.98	221.98	172.47	(-)49.51	Reasons for final saving of ₹49.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.102.78- Outsourcing/ Contract for Hiring Services of Computer Operators, Drivers, Homeguards and Others (SS)	O	2,000.00	2,000.00	1,511.33	(-)488.67	Reasons for final saving of ₹488.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.102.79- Machine, Equipments and Furnitures etc. (SS)	O	1,000.00	1,000.00	791.06	(-)208.94	Reasons for final saving of ₹208.94 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.102.87- Abua Awas Yojana (SS)	O	2,36,759.80	2,02,459.80	2,02,459.80	0.00	Reasons for the anticipated saving of ₹34,300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)34,300.00				
2515-00.789.87- Abua Awas Yojana. (SS)	O	72,477.49	61,977.49	61,977.49	0.00	Reasons for the anticipated saving of ₹10,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,500.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.09- Training Expenses on Employees (SS)	O	500.00	512.28	488.40	(-)23.88	Reasons for total saving of ₹79.88 lakh have not been intimated (August 2025).
	S	68.28				
	R	(-)56.00				
2515-00.796.87- Abua Awas Yojana. (SS)	O	1,73,946.00	1,48,746.00	1,48,746.00	0.00	Reasons for the anticipated saving of ₹25,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)25,200.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (CASC)	O	3,600.00	3,600.00	0.00	(-)3,600.00	Reasons for non-utilization of entire provision of ₹3,600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (CASS)	O	1,728.00	1,728.00	0.00	(-)1,728.00	Reasons for non-utilization of entire provision of ₹1,728.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2501-06.101.18- Birsa Vishist Janjati Vikash Yojna (SS)	O	147.00	147.00	0.00	(-)147.00	Reasons for non-utilization of entire provision of ₹45.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.18- Birsa Vishist Janjati Vikash Yojna (SS)	O	108.00	108.00	0.00	(-)108.00	Reasons for non- utilization of entire provision of ₹108.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-02.101.08- Social Security for MGNREGA Scheme (SS)	O	294.00	294.00	0.00	(-)294.00	Reasons for non- utilization of entire provision of ₹294.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-02.101.12- MGNREGA (Admin Contingency) (CASC)	O	18,900.00	2,187.00	0.00	(-)2,187.00	Reasons for non- utilization of entire provision of ₹18,900.00 lakh have not intimated (August 2025).
	S	0.00				
	R	(-)16,713.16				
2505-02.101.13- MGNREGA (Unnati) (CASC)	O	100.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹100.00 lakh was attributed to non- receipt of Centrally Sponsored Scheme.
	S	0.00				
	R	(-)100.00				
2505-02.789.08- Social Security for MGNREGA Staff (SS)	O	90.00	90.00	0.00	(-)90.00	Reasons for non- utilization of entire provision of ₹90.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2505-02.796.08- Social Security for MGNREGA Staff (SS)	O	216.00	216.00	0.00	(-)216.00	Reasons for non- utilization of entire provision of ₹216.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.17- Post Stage 2 Blocks – Construction of Block Building (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2515-00.789.48- Pradhanmantri Adharsh Gram Yojna (CASC)	O	10,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹10,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)10,000.00				
2515-00.796.17- Post Stage 2 Blocks – Construction of Block Building (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2515-00.796.34- Strengthening of Block Offices (SS)	O	75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				

**Capital:**

- (5) In view of the final saving of ₹4,370.78 lakh, supplementary grant of ₹12,620.26 lakh obtained in December 2024 (₹10,000.00 lakh) and March (₹2,620.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,300.00 lakh) fell short of the final saving (₹4,370.78 lakh) by ₹3,070.78 lakh.

**Grant No. 42 contd.**

(7) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.796.42- Construction in SIRD (SS)	O	50.00	2,670.26	50.00	(-)2,620.26	Reasons for final saving of ₹2,620.26 lakh have not been intimated (August 2025).
	S	2,620.26				
	R	0.00				

(8) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.101.43- Construction of the Building for CLFs (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.102.38- Block Building Renovation (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.796.47- Construction of PALASH MART (SS)	O	1,000.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8,00.00				
4515-00.796.49- Jute Processing Unit. (SS)	O	600.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				



**Grant No. 42** concld.

**(9) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2024-25 together with the opening and closing balances are given below:-

<b>Heads</b>	<b>Opening balance on 1 April 2024</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2025</b>
<i>(In lakh of rupees)</i>					
<b>2515- Other Rural Development Programmes</b>					
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
<b>4515- Capital Outlay on other Rural Development Programmes</b>					
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00

**Grant No. 43 – HIGHER AND TECHNICAL EDUCATION DEPARTMENT  
(TECHNICAL EDUCATION DIVISION)**

(Major Heads- 2203- Technical Education, 3451-Secretariat- Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,32,09,50</b>	<b>2,92,97,47</b>	<b>1,53,00,08</b>	<b>(-)1,39,97,39</b>
<b>Supplementary</b>	<b>60,87,97</b>			

Amount surrendered during the year (March 2025) 1,10,74,71

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,50,00,00</b>	<b>2,50,00,00</b>	<b>56,69,98</b>	<b>(-)1,93,30,02</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 1,58,88,86

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹13,997.39 lakh, supplementary grant of ₹6,087.97 lakh obtained in December 2024 (₹1,952.00 lakh) and March 2025 (₹4,135.97 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹11,074.71 lakh) fell short of the final saving (₹13,997.39 lakh) by ₹2,922.68 lakh.

**Grant No. 43 contd.**

- (3) Besides the saving of ₹276.17 lakh and ₹121.60 lakh under the head 2203-00.105.01-Diploma Course including Sandtwich Course (Estt. Exp.) and head 2203-00.112.45- Stregthening of Degree and Post Graduate Course (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,962.62 lakh and ₹3,666.53, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.A6- Strengthening of Directorate (SS)	O	88.00	60.65	60.65	0.00	Reasons for the anticipated saving of ₹27.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)27.35				
2203-00.003.A7- Training & Development, institutional Networking & Collaboration (SS)	O	750.00	600.00	99.37	(-)500.63	Reasons for total saving of ₹650.63 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)150.00				
2203-00.004.41- Jharkhnad Council of Science and Technology Ranchi Grants-in- aid (SS)	O	3,000.00	1,000.00	1,000.00	0.00	Reasons for the anticipated saving of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
2203-00.112.AM- Grants in Aid to Technical Education Institute Running in the State (SS)	O	2,900.00	500.00	500.00	0.00	Reasons for the anticipated saving of ₹6,400.00 lakh have not been intimated (August 2025).
	S	4,000.00				
	R	(-)6,400.00				

**Grant No. 43 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.112.AN-Strengthening of Diploma, Degree and Post Graduate Courses/ Government Technical Educational Institute (SS)	O	4,880.00	6,830.00	4,782.38	(-)2,047.62	Reasons for final saving of ₹2,047.62 lakh have not been intimated (August 2025).
	S	1,950.00				
	R	0.00				
2203-00.796.A7-Training & Development, Institutional Networking & Collaboration (SS)	O	250.00	150.00	80.42	(-)69.58	Reasons for total saving of ₹169.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2203-00.796.AN-Strengthening of Diploma, Degree and Post Graduate Courses/ Government Technical Educational Institute (SS)	O	1,120.00	1,120.00	869.65	(-)250.35	Reasons for final saving of ₹250.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 43 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.796.41- Jharkhnad Council of Science and Technology, Ranchi-Grants-in- aid (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
2203.00.796.AM- Grants in Aid to Technical Education Institute Running in the State (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				

**Capital:**

- (5) Provision surrendered (₹15,888.86 lakh) fell short of the final saving (₹19,330.02 lakh) by ₹3,441.16 lakh.
- (6) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-02.105.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	16,000.00	9,000.00	5,558.84	(-)3,441.16	Reasons for total saving of ₹10,441.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,000				

**Grant No. 43 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.796.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	4,000.00	111.14	111.14	0.00	Out of the anticipated saving of ₹3,888.86 lakh, saving of ₹888.86 lakh was attributed to non-receipt of requisition from JSBCCCL. No tangible reasons for balance saving of ₹3,000.00 lakh have been intimated.
	S	0.00				
	R	(-)3,888.86				

(7) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.76- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (CSS)	O	5,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,000.00				

## Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Head- 2251- Secretariat-Social Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>6,68,20</b>	<b>7,10,75</b>	<b>6,13,29</b>	<b>(-) 97,46</b>
<b>Supplementary</b>	<b>42,55</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹97.46 lakh, supplementary grant of ₹42.55 lakh obtained in August 2024 (₹8.00lakh), December 2024 (₹22.20 lakh) and March 2025 (₹12.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more), occurred under.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00.090.01- Education Department (Estt. Exp.)	O	600.13	624.63	534.89	(-)89.74	Reasons for final saving of ₹89.74 lakh have not been intimated (August 2025).
	S	24.50				
	R	0.00				

**Grant No. 45 - INFORMATION TECHNOLOGY AND E-GOVERNANCE DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:****Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,84,35,67</b>	<b>2,87,28,54</b>	<b>20,57,05</b>	<b>(-)2,66,71,49</b>
<b>Supplementary</b>	<b>2,92,87</b>			

Amount surrendered during the year (March 2025) 2,66,71,49

**Capital:****Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>19,13,00</b>	<b>19,13,00</b>	<b>0,00</b>	<b>(-)19,13,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 19,13,00

**Notes and Comments:****Revenue:**

- (1) In view of the final saving of ₹26,671.49 lakh, supplementary grant of ₹292.87 lakh obtained in August 2024 (₹200.00 lakh), December 2024 (₹36.76 lakh) and March 2025 (₹56.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.



**Grant No. 45 contd.**

(2) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.21- E-Governance Computerization of Government Department (SS)	O	1,721.98	405.65	405.65	0.00	Reasons for the anticipated saving of ₹1,316.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,316.33				
2203-00.001.89- E-Office (SS)	O	150.00	150.00	150.00	0.00	Reasons for the anticipated saving of ₹100.00 lakh have not been intimated (August 2025).
	S	100.00				
	R	(-)100.00				
2203-00.001.AH- Workshop/ Seminar/ Conference etc. (SS)	O	25.00	0.86	0.86	0.00	Reasons for the anticipated saving of ₹24.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)24.14				
2203-00.796.21- E- Governance- Computerization of Government Departments (SS)	O	1,200.00	524.24	524.24	0.00	Reasons for the anticipated saving of ₹675.76 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)675.76				
2203-00.796.89- E-Office (SS)	O	150.00	150.00	150.00	0.00	Reasons for the anticipated saving of ₹100.00 lakh have not been intimated (August 2025).
	S	100.00				
	R	(-)100.00				
2203-00.796.99- GIS and Remoting Sensing (SS)	O	68.00	21.61	21.61	0.00	Reasons for the anticipated saving of ₹46.39 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)46.39				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.796.AJ- Usage of Emerging Technologies in IT Sector (SS)	O	3,000.00	290.39	290.39	0.00	Reasons for the anticipated saving of ₹2,709.61 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,709.61				
3451-00-090-02- Information Technologies Department (SS)	O	348.67	296.81	296.81	0.00	Reasons for the anticipated saving of ₹57.27 lakh have not been intimated (August 2025).
	S	5.41				
	R	(-)57.27				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.001.55- E- Procurement (SS)	O	67.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2025).
	S	53.00				
	R	(-)120.00				
2203-00.001.92- Data Centre, LAN and Portal and SWAN. (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
2203-00.001.93- E-Mulakat (SS)	O	50.52	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.52 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.52				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.001.A8- State E-Governance Project (SS)	O	7,000.00	0.00	0.00	0.00	Out of non- utilization of entire provision of ₹7,000.00 lakh, saving of 100.00 lakh was attributed to making payment to NICSII towards implementation of the e-office project in the State during financial year and saving of ₹1,500.00 lakh was attributed to reduction in project cost as per the revised estimate received for the High Resolution Satellite Image Based Map project. Reasons for balance saving of ₹5,400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,000.00				
2203.00.001.AI- Promotion of IT/ITeS based Industries and related policies. (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.001.AL- Fund received from MOPA GoI for National e-vidhan application (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
2203.00.796.85- Skill Development (Programme for Youth) (SS)	O	90.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹90.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)90.00				
2203.00.796.92- Data Centre, Lan and Portal and Swan (SS)	O	1,300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,300.00				
2203.00.796.95- Grants-in-Aid to Jharkhand Agency for promotion of Information Technology (JAPIT) (SS)	O	22.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹22.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)22.00				
2203.00.796.A8- State E- Governance Projects (SS)	O	7,100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹7,100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,100.00				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.796.AH- Workshop/ Seminar/ Conference etc. (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)25.00				
2203.00.796.AI- Promotion of IT/ITeS based Industries and related policies. (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				
2203.00.796.AK- National e-Vidhan Application (NeVA). (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				

**Capital :**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.70- Construction of Software Technology Park (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				

**Grant No. 45 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.72- Construction of State Data Center (Building) (SS)	O	256.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹256.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)256.00				
4202-02.796.77- Construction of JSAC Building (SS)	O	1,256.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,256.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,256.00				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS  
DEPARTMENT (TOURISM DIVISION)**

(Major Heads-3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>80,22,90</b>	<b>81,40,45</b>	<b>54,71,20</b>	<b>(-)26,69,25</b>
<b>Supplementary</b>	<b>1,17,55</b>			

Amount surrendered during the year 21,43,60  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>75,00,00</b>	<b>75,00,00</b>	<b>58,51,54</b>	<b>(-)16,48,46</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 16,23,48  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹2,669.25 lakh, supplementary grant of ₹117.55 lakh obtained in December 2024 (₹114.95 lakh) and March 2025 (₹2.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,143.60 lakh) fell short of the final saving (₹2,669.25 lakh) by ₹525.65 lakh.

**Grant No. 46 contd.**

- (3) Besides the saving of ₹16.90 lakh and ₹39.30 lakh under the head 3451-00.090.15-Tourism Department (Estt. Exp.) and 3452-80.104.21- Fair/Festival/Exhibition/Publicity/Dissemination/Seminar and eco-retreat etc.(Tourism Publicity) (SS) being less than 10 *per cent* of the provision of ₹340.79 lakh and ₹600.00 lakh respectively, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-01.796.19- Training, Skill Development and Exposure Visit etc, (SS)	O	50.00	50.00	20.99	(-)29.01	Reasons for final saving of ₹29.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3452-80-001-01- Directorate (Estt. Exp.)	O	171.93	174.48	151.48	(-)23.00	Reasons for final saving of ₹23.00 lakh have not been intimated (August 2025).
	S	2.55				
	R	0.00				
3452-80.104.11- Grant-in-Aid to I.H.M, FCI, JATI for adventure activities etc., various Tourism Development Authority, Baba Baidyanath Dham-Basukinath Shrine Area Development Authority etc. (SS)	O	1,700.00	1,561.51	1,336.22	(-)225.29	No tangible reasons for the anticipated saving of ₹138.49 lakh have been intimated. Reasons for final saving of ₹225.29 lakh have not seen intimated (August 2025).
	S	0.00				
	R	(-)138.49				



**Grant No. 46 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80.104.14- Providing Tour Facility to Poor Family of the state in the Tour Package form for visiting Tourist/ Religious Places inside the state & outside the state (within India) (SS)	O	300.00	100.00	100.00	0.00	No tangible reasons for the anticipated saving of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
3452-80.104.19- Grants-in-Aid support to DTPC for Development of Tourist Places and Tourism Improvement (SS)	O	600.00	475.00	475.00	0.00	No tangible reasons for the anticipated saving of ₹125.00 lakh have been intimated.
	S	0.00				
	R	(-) 125.00				
3452-80.796.11- Grant-in-Aid to I.H.M, FCI, JATI for adventure activities etc., various Tourism Development Authority, Baba Baidyanath Dham-Basukinath Shrine Area Development Authority etc. (SS)	O	200.00	250.00	250.00	0.00	No tangible reasons for the anticipated saving of ₹50.00 lakh have been intimated.
	S	100.00				
	R	(-) 50.00				

**Grant No. 46 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80.796.14- Providing Tour Facility to Poor Family of the state in the Tour Package form for visiting Tourist/ Religious Places inside the state & outside the state (within India) (SS)	O	300.00	100.00	100.00	0.00	No tangible reasons for the anticipated saving of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-) 200.00				
3452-80.796.19- Grants-in-Aid support to DTPC for Development of Tourist Places and Tourism Improvement (SS)	O	700.00	570.00	561.87	(-)8.13	No tangible reasons for the anticipated saving of ₹130.00 lakh have been intimated. Reasons for final saving of ₹8.13 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)130.00				
3452-80.796.21- Fair/ Festival/ Exhibition/ Publicity/ Dissemination/ Seminar and Eco-retreat etc. (Tourism Publicity) (SS)	O	600.00	551.79	525.17	(-)26.61	Reasons for the total saving of ₹74.82 lakh have been intimated (August 2025).
	S	0.00				
	R	(-)48.21				

**Grant No. 46 contd.**

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-01.101.17- Strengthening Maintenance, Running etc. of Tourist Information Centre, Modernization and Opening of Tourist Information Center (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
3452-01.101.19- Training, Skill Development and Exposure Visit etc. (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3452-01.796.18- Computerization, Modernization and E- Solution (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				
3452-80.104.13- Consultancy and other Services (SS)	O	500.00	100.00	0.00	(-)100.00	No tangible reasons for non-utilization of entire provision of ₹500.00 lakh have been intimated.
	S	0.00				
	R	(-)400.00				
3452-80.104.16- Maintenance Management and Cleanliness etc of Tourist Spots (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Grant No. 46 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-80.796.13- Consultancy and other Services (SS)	O	500.00	50.00	0.00	(-)50.00	No tangible reasons for non-utilization of entire provision of ₹500.00 lakh have been intimated.
	S	0.00				
	R	(-)450.00				
3452-80.796.16- Maintenance Management and Cleanliness etc of Tourist Spots (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Capital:**

- (4) Provision surrendered (₹1,623.48 lakh) fell short of the final saving (₹1,648.46 lakh) by ₹24.98 lakh.
- (5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5452-80.104.75- Integrated Development of Tourist Places and Tourism Infrastructure Development (SS)	O	3,000.00	1,876.52	1,876.52	0.00	Reasons for the anticipated saving of ₹1,123.48 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,123.48				
5452-80.796.75- Integrated Development of Tourist Places and Tourism Infrastructure Development (SS)	O	4,500.00	4,000.00	3,975.03	(-)24.97	Reasons for total saving of ₹524.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				

## Grant No. 47 - TRANSPORT DEPARTMENT

(Major Heads- 2041- Taxes on Vehicles, 3055- Road Transport, 3075- Other Transport Services, 3451- Secretariat-Economic Services, 5055- Capital Outlay on Road Transport, 5075- Capital Outlay on other Transport Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,69,45,94</b>	<b>1,99,45,95</b>	<b>31,97,51</b>	<b>(-)1,67,48,44</b>
<b>Supplementary</b>	<b>30,00,01</b>			

Amount surrendered during the year 35,00,00  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,27,97,00</b>	<b>1,27,97,00</b>	<b>10,18,15</b>	<b>(-)1,17,78,85</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 54,60,00  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹16,748.44 lakh, supplementary grant of ₹3,000.01 lakh obtained in August 2024 (₹3,000.00 lakh) and December 2024 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,500.00 lakh) fell short of the final saving (₹16,748.44 lakh) by ₹13,248.44 lakh.

**Grant No. 47 contd.**

(3) Saving (₹20.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	332.33	432.33	236.16	(-)196.17	Reasons for final saving of ₹196.17 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	365.71	365.71	181.55	(-)184.16	Reasons for final saving of ₹184.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	1,403.58	4,003.58	1,586.29	(-)2,417.29	Reasons for final saving of ₹2,417.29 lakh have not been intimated (August 2025).
	S	2,600.00				
	R	0.00				
2041-00.102.01- Inspection of Motor Vehicles (Estt. Exp.)	O	593.04	893.05	324.38	(-)568.67	Reasons for final saving of ₹568.67 lakh have not been intimated (August 2025).
	S	300.01				
	R	0.00				
3055-00.001.04- Grants-in-Aid for Jharkhand Mukhyamantri Gram Gadi Yojana (SS)	O	1,000.00	1,000.00	267.80	(-)732.20	Reasons for final saving of ₹732.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3055-00.796.04- Grants-in-Aid for Jharkhand Mukhyamantri Gram Gadi Yojana (SS)	O	1,500.00	1,500.00	238.39	(-)1,261.61	Reasons for final saving of ₹1,261.61 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3451-00.090.14- Transport Department (Estt. Exp.)	O	538.28	538.28	362.94	(-)175.34	Reasons for final saving of ₹175.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3055-00.101.05- Heavy Motor Training for Economically Backward Class (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3055-00.190.06- Establishment of Jharkhand Interstate Waterways Authority (SS)	O	200.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
3055-00.796.05- Heavy Motor Training for Economically Backward Class (SS)	O	900.00	900.00	0.00	(-)900.00	Reasons for non-utilization of entire provision of ₹900.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3055-00.796.06- Establishment of Jharkhand Interstate Waterways Authority (SS)	O	300.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
3075-60.101.03- Godda-Hansdiha Rail Link (SS)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3075-60.101.05- Pirpainti-Jasidih New Line (SS)	O	2,400.00	2,400.00	0.00	(-)2,400.00	Reasons for non-utilization of entire provision of ₹2,400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3075-60.101.08- Grants for New Rail Project (SS)	O	1,240.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹1,240.00 lakh have been intimated.
	S	0.00				
	R	(-)1,240.00				
3075-60.796.03- Godda Hansdiha Rail Link (SS)	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
3075-60.796.05- Pirpainti-Jasidih New Line (SS)	O	3,600.00	3,600.00	0.00	(-)3,600.00	Reasons for non-utilization of entire provision of ₹3,600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 47 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3075-60.796.08- Grants for New Rail Project (SS)	O	1,860.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹1,860.00 lakh have been intimated.
	S	0.00				
	R	(-)1,860.00				

**Capital:**

(5) Provision surrendered (₹5,460.00 lakh) fell short of the final saving (₹11,778.85 lakh) by ₹6,318.85 lakh.

(6) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.190.04- Strengthening of Transport Directorate- Purchase of Vehicles for Flying-Squad (SS)	O	360.00	360.00	8.13	(-)351.88	Reasons for final saving of ₹351.88 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.190.17- Machine and Equipments (SS)	O	120.00	120.00	74.98	(-)45.02	Reasons for final saving of ₹45.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.190.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	400.00	400.00	72.35	(-)327.65	Reasons for final saving of ₹327.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.190.22- Road Safety Fund (SS)	O	1,000.00	1,000.00	218.91	(-)781.09	Reasons for final saving of ₹781.09 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.796.04- Strengthening of Transport Directorate- Purchase of Vehicles for flying squad (SS)	O	540.00	540.00	18.05	(-)521.95	Reasons for final saving of ₹521.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.796.12- Printing of Forms/ Challans/Token (SS)	O	1,200.00	1,200.00	11.46	(-)1,188.54	Reasons for final saving of ₹1,188.54 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.796.17- Machine and Equipments (SS)	O	1,800.00	1,800.00	81.42	(-)98.58	Reasons for final saving of ₹98.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.796.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	600.00	600.00	175.25	(-)424.75	Reasons for final saving of ₹424.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.796.22- Road Safety Fund (SS)	O	1,500.00	1,500.00	357.61	(-)1,142.39	Reasons for final saving of ₹1,142.39 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	200.00	40.00	0.00	(-)40.00	Reasons for non- utilization of entire provision ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)160.00				
5055-00.190.12- Printing of Forms/ Challans/ Token (SS)	O	800.00	800.00	0.00	(-)800.00	Reasons for non- utilization of entire provision ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.190.14- Training & Exposure/ Workshop/ Seminar/ Awareness Campaign (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
5055-00.190.19- Establishment of Motor Vehicle Driving Training Institute (New Scheme) (SS)	O	400.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				
5055-00.190.23- State Share for Establishment of Inspection and Certification Centre (SS)	O	600.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹600.00 lakh have been intimated.
	S	0.00				
	R	(-)600.00				

**Grant No. 47 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.190.27- Creation of Automated Driving Testing Track (SS)	O	800.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹800.00 lakh have been intimated.
	S	0.00				
	R	(-)800.00				
5055-00.796.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	300.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-)300.00				
5055-00.796.14- Training & Exposure/ Workshop/ Seminar/ Awareness Campaign (SS)	O	300.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-)300.00				
5055-00.796.19- Establishment of Motor Vehicle Driving Training Institute (New Scheme) (SS)	O	600.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹600.00 lakh have been intimated.
	S	0.00				
	R	(-)600.00				
5055-00.796.23- State Share for Establishment of Inspection & Certification Centre (SS)	O	900.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹900.00 lakh have not been intimated.
	S	0.00				
	R	(-)900.00				

**Grant No. 47 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.796.25- Construction for Traffic Park (SS)	O	495.00	495.00	0.00	(-)495.00	Reasons for non- utilization of entire provision ₹495.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
5055-00.796.27- Creation of Automated Driving Testing Track (SS)	O	1,200.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision ₹1,200.00 lakh have been intimated.
	S	0.00				
	R	(-)1,200.00				
5075-60.190.04- Share Capital for Railway Projects (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(URBAN DEVELOPMENT DIVISION)**

((Major Heads 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>23,98,48,95</b>	<b>26,75,51,76</b>	<b>8,07,75,41</b>	<b>(-)18,67,76,35</b>
<b>Supplementary</b>	<b>2,77,02,81</b>			

Amount surrendered during the year 15,07,16,40  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>9,30,73,58</b>	<b>9,30,73,58</b>	<b>8,15,82,10</b>	<b>(-)1,14,91,48</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 1,12,85,58  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,86,776.35 lakh, supplementary grant of ₹27,702.81 lakh obtained in August 2024 (₹7,117.88 lakh), December 2024 (₹143.25 lakh) and March 2025 (₹20,441.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,50,716.40 lakh) fell short of the final saving (₹1,86,776.35 lakh) by ₹36,060.00 lakh.

**Grant No. 48 contd.**

- (3) Besides the saving of ₹1,191.00 lakh under the head 2217-03.191.01- Grants-in-Aid of Mineral Area Development Authority, Dhanbad (Estt. Exp.) being less than 10 *per cent* of the provision of ₹15,763.17 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.001.01- State level Urban Administrative Directorate (Estt. Exp.)	O	192.57	127.16	127.16	0.00	No tangible reasons for the anticipated saving of ₹67.93 lakh have been intimated.
	S	2.52				
	R	(-)67.93				
2217-80.001.03- Establishment of Town and Regional Organization (Estt. Exp.)	O	86.93	40.20	40.20	0.00	No tangible reasons for the anticipated saving of ₹237.71 lakh have been intimated.
	S	190.98				
	R	(-)237.71				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	1,000.00	196.98	172.49	(-)24.49	No tangible reasons for the anticipated saving of ₹803.02 lakh have been intimated. Reasons for final saving of ₹24.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)803.02				
2217-80.191.36- Grants-in-Aid for Urban Reforms (SS)	O	500.00	297.36	297.36	0.00	No tangible reasons for the anticipated saving of ₹202.64 lakh have been intimated.
	S	0.00				
	R	(-)202.64				
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	1,200.00	439.20	439.20	0.00	The anticipated saving of ₹760.80 lakh was attributed to non-receipt of fund from Government of India.
	S	00.00				
	R	(-)760.80				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	800.00	292.80	292.80	0.00	The anticipated saving of ₹507.20 lakh was attributed to non-receipt of fund from Government of India.
	S	00.00				
	R	(-)507.20				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	10,000.00	7,238.20	69.15	(-)7,169.05	The anticipated saving of ₹2,761.80 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹7,169.05 lakh have not been intimated (August 2025).
	S	00.00				
	R	(-)2,761.80				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	3,500.00	3,500.00	34.05	(-)3,465.95	Reasons for final saving of ₹3,465.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2217-80.191.A7- Grants-in-Aid for Capacity Building, Skill Development and Knowledge Management Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	200.00	38.10	12.66	(-)25.44	The anticipated saving of ₹161.90 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹25.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)161.90				



**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.A7- Grants-in-Aid for Capacity Building, Skill Development and Knowledge Management Under Swachh Bharat Mission (Urban)2.0 (CASS)	O	150.00	25.40	8.44	(-)16.96	The anticipated saving of ₹124.60 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹16.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)124.60				
2217-80.191.A8- Grants-in-Aid for IEC and Behavior Change Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	450.00	23.50	16.15	(-)7.35	The anticipated saving of ₹426.50 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹7.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)426.50				
2217-80.191.A8- Grants-in-Aid for IEC and Behavior Change Under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	300.00	15.67	10.76	(-)4.90	The anticipated saving of ₹284.33 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹4.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)284.33				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.AB-Grants-in-Aid for Soild Waste Managment Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	1,000.00	756.70	674.78	(-)81.92	The anticipated saving of ₹243.30 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹81.92 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)243.30				
2217-80.191.AB-Grants-in-Aid for Soild Waste Managment Under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	800.00	504.47	460.42	(-)44.05	The anticipated saving of ₹295.53 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹44.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)295.53				
2217-80.191.AD-Administrative & Other Expenses (A&OE) under AMRUT 2.0 (CASC)	O	300.00	176.70	81.15	(-)95.55	The anticipated saving of ₹123.30 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹95.55 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)123.30				
2217-80.191.AI-AMRUT 2.0 Project 3 (CASC)	O	0.00	1,664.00	124.18	(-)1,539.82	Reasons for final saving of ₹1,539.82 lakh have not been intimated (August 2025).
	S	1,664.00				
	R	0.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.AI-AMRUT 2.0 Project 3 (CASS)	O	0.00	1,100.00	124.18	(-)975.82	Reasons for final saving of ₹975.82 lakh have not been intimated (August 2025).
	S	1,100.00				
	R	0.00				
2217-80.192.40-Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	638.14	331.63	331.63	0.00	Reduction in provision by reappropriation of ₹50.00 lakh was to provide funds for salary and others Allowances to Executive and other Officers under Municipal corporation. Reasons for balance saving of ₹277.51 lakh have not been intimated (August 2025).
	S	21.00				
	R	(-)327.51				
2217-80.193.40-Grants-in-Aid for Salary and other Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	494.33	381.30	381.30	0.00	No tangible reasons for anticipated saving of ₹136.80 lakh have been intimated.
	S	23.77				
	R	(-)136.80				
2217-80.789-60 Grants-in-aid for National Urban Livelihood Mission (NULM) (CASC)	O	600.00	135.00	135.00	0.00	The anticipated saving of ₹465.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)465.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.789-60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	400.00	90.00	90.00	0.00	The anticipated saving of ₹310.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)310.00				
2217-80.789.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	4,000.00	891.40	7.80	(-)883.60	Out of anticipated saving of ₹3,108.60 lakh, saving of ₹1,554.30 lakh was attributed to non receipt of funds from Government of India. Reasons for balance saving of ₹1,554.30 lakh and final saving of ₹883.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,108.60				
2217-80.789.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	1,500.00	945.70	4.42	(-)941.28	Out of anticipated saving of ₹524.30 lakh, saving of ₹277.15 lakh was attributed to non receipt of funds from Government of India. Reasons for balance saving of ₹277.15 lakh and final saving of ₹941.28 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)554.30				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	1,200.00	25.80	25.80	0.00	The anticipated saving of ₹1,174.20 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,174.20				
2217-80.796-60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	800.00	17.20	17.20	0.00	The anticipated saving of ₹782.80 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)782.80				
2217-80.796.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	10,000.00	1,705.30	67.65	(-)1,637.65	Out of anticipated saving of ₹8,294.70 lakh, saving of ₹794.70 lakh was attributed to non receipt of funds from Government of India. Reasons for balance saving of ₹7,500.00 lakh and final saving of ₹1,637.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8,294.70				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	3,500.00	1,662.20	33.82	(-)1,628.38	Out of anticipated saving of ₹1,837.80 lakh, saving of ₹337.80 lakh was attributed to non receipt of funds from Government of India. Reasons for balance saving of ₹1,500.00 lakh and final saving of ₹1,628.38 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,837.80				
2217-80.796-A7 Grants-in-Aid for Capacity Building, Skill Development and Knowledge Management under Swachh Bharat Mission (Urban)2.0 (CASS)	O	150.00	25.40	5.00	(-)20.40	The anticipated saving of ₹124.60 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹20.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)124.60				
2217-80.796.AD- Administrative & Other Expenses (A&OE) Under AMRUT 2.0 (CASC)	O	200.00	125.80	125.40	(-)0.40	The anticipated saving of ₹74.20 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹0.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)74.20				
2217-80.796.AH- AMRUT 2.0 Project 2 (CASS)	O	0.00	1,804.00	318.95	(-)1,485.05	Reasons for final saving of ₹1,485.05 lakh have not been intimated (August 2025).
	S	1,804.00				
	R	0.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00-090-05- Urban Development Department (Estt. Exp.)	O	629.16	532.54	532.54	0.00	Reasons for the anticipated saving of ₹124.66 lakh have not been intimated (August 2025).
	S	28.04				
	R	(-)124.66				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191-73 Swachh Bharat Mission (Including Solid Waste Management) (CASC)	O	600.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹600.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)600.00				
2217-80.191-73 Swachh Bharat Mission (Including Solid Waste Management) (CASS)	O	400.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹400.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)400.00				
2217-80.191-99 Grants under recommendation of Finance Commission (CSS)	O	35,650.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹35,650.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)35,650.00				
2217-80.191-A5- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	2,000.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹2,000.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)2,000.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191-A5-Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	1,000.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹1,000.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,000.00				
2217-80.191-A9-Grants-in-Aid for Used Water Management under Swachh Bharat Mission (Urban)2.0 (CASC)	O	3,000.00	1,064.81	0.00	(-)1,064.81	Non utilisaton of entire provison of ₹1,935.19 lakh was attributed to no possibility of receipt of funds and central share from Govt. of India.
	S	0.00				
	R	(-)1,935.19				
2217-80.191-A9-Grants-in-Aid for Used water Management under Swachh Bharat Mission (Urban)2.0 (CASS)	O	2,000.00	709.88	0.00	(-)709.88	Out of non utilization of entire provision of ₹2,000.01 lakh, saving of ₹1,290.13 lakh was attributed to no possibility of receipt of funds and central share from Govt. of India. Reasons for balance saving of ₹709.88 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,290.13				



**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191-AA-Grants-in-Aid for IHHL/CT/PT/Aspirational Toilet Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	500.00	313.50	0.00	(-)313.50	Out of non utilization of entire provision of ₹500.00 lakh, saving of ₹186.50 lakh was attributed to no possibility of receipt of funds and central share from Govt. of India. Reasons for balance saving of ₹313.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)186.50				
2217-80.191-AA-Grants-in-Aid for IHHL/CT/PT/Aspirational Toilet Under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	300.00	209.00	0.00	(-)209.00	Out of utilization of entire provision of ₹300.00 lakh, saving of ₹91.00 lakh was attributed to non receipt of fund from Govt. of India. Reasons for balance saving of ₹209.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)91.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191-AC-AMRUT 2.0 Project (CASC)	O	12,700.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹12,700.00 lakh, saving of ₹9,400.00 lakh was attributed to make provision under three newly formed budget heads under AMRUT 2.0. saving of ₹3,300.00 lakh was attributed to opening 3 of banks accounts under SNA-SPARSH and mapping 3 budget heads under PFMS.
	S	0.00				
	R	(-)12,700.00				
2217-80.191-AC-AMRUT 2.0 Project (CASS)	O	7,500.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹7,500.00 lakh, saving of ₹6,800.00 lakh was to make provision under three newly formed budget heads under AMRUT 2.0. saving of ₹700.00 lakh was due to opening 3 banks accounts under SNA-SPARSH and mapping 3 budget heads under PFMS.
	S	0.00				
	R	(-)7,500.00				
2217-80.191-AE-Urban Reforms under AMRUT 2.0 CSS)	O	420.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹420.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)420.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191-AG-AMRUT 2.0 Project 1 (CASC)	O	0.00	1,664.00	0.00	(-)1,664.00	Reasons for non-utilization of entire provision of ₹1,664.00 lakh have not been intimated (August 2025).
	S	1,664.00				
	R	0.00				
2217-80.191-AG-AMRUT 2.0 Project 1 (CASS)	O	0.00	468.00	0.00	(-)468.00	Reasons for non-utilization of entire provision of ₹468.00 lakh have not been intimated (August 2025).
	S	468.00				
	R	0.00				
2217-80.191-AH-AMRUT 2.0 Project 2 (CASC)	O	0.00	1,664.00	0.00	(-)1,664.00	Reasons for non-utilization of entire provision of ₹1,664.00 lakh have not been intimated (August 2025).
	S	1,664.00				
	R	0.00				
2217-80.191-AH-AMRUT 2.0 Project 2 (CASS)	O	0.00	2,706.00	0.00	(-)2,706.00	Reasons for non-utilization of entire provision of ₹2,706.00 lakh have not been intimated (August 2025).
	S	2,706.00				
	R	0.00				
2217-80.191-AJ-Deendayal Jan Aajeevika Yojana- Shehari (CASC)	O	0.00	366.00	0.00	(-)366.00	Reasons for non-utilization of entire provision of ₹366.00 lakh have not been intimated (August 2025).
	S	366.00				
	R	0.00				
2217-80.789-99 Grants Under recommendations of Finance Commission (CSS)	O	14,260.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹14,260.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)14,260.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.789-A5 Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹500.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)500.00				
2217-80.789-AJ- Deendayal Jan Aajeevika Yojana- Shehari (CASC)	O	0.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				
2217-80.796-61 Grants-in-Aid for Schemes Sponsored by MOEF, GOI- NRCP (incl. NLCP) & NGRBA (State Share) including Namami Gange (CASS)	O	50.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹50.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)50.00				
2217-80.796-99 Grants under recommendations of Finance Commission (CSS)	O	21,390.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹21,390.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)21,390.00				
2217-80.796-A5 Grants in Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	1,500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,500.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,500.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-A5 Grants in Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	1,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,000.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,000.00				
2217-80.796-A7 Grants-in-Aid for Capacity Building, Skill Development and Knowledge Management under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	200.00	38.10	0.00	(-)38.10	Out of non-utilization of entire provision of ₹200.00 lakh, saving of ₹161.90 was attributed to non-receipt of fund from Government of India. Reasons for balance saving of ₹38.10 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)161.90				
2217-80.796-A8 Grants-in-Aid for IEC and Behavior Change under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	450.00	23.50	0.00	(-)23.50	Out of non-utilization of entire provision of ₹450.00 lakh, saving of ₹426.50 lakh was attributed to non-receipt of fund from Government of India. Reasons for balance saving of ₹23.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)426.50				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-A8 Grants-in-Aid for IEC and Behavior Change under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	300.00	15.67	0.00	(-)15.67	Out of non-utilization of entire provision of ₹300.00 lakh, saving of ₹284.33 was attributed to non-receipt of fund from Government of India. Reasons for balance saving of ₹15.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)284.33				
2217-80.796-A9- Grants-in-aid for Used Water Management Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	4,000.00	1,301.44	0.00	(-)1,301.44	Out of non-utilization of entire provision of ₹4,000.00 lakh, saving of ₹2,698.56 was attributed to non-receipt of fund from Government of India. Reasons for balance saving of ₹1,301.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,698.56				
2217-80.796-A9- Grants-in-aid for Used Water Management Under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	2,500.00	867.63	0.00	(-)867.63	Out of non-utilization of entire provision of ₹2,500.00 lakh, saving of ₹1,632.38 was attributed to non-receipt of fund from Government of India. Reasons for balance saving of ₹867.63 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,632.38				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-AA-Grants-in-aid for IHHL/CT/PT/Aspiritional Toilet Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	700.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹700.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)700.00				
2217-80.796-AA-Grants-in-aid for IHHL/CT/PT/Aspiritional Toilet Under Swachh Bharat Mission (Urban) 2.0 (CASS)	O	400.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹400.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)400.00				
2217-80.796-AB-Grants-in-aid for Solid Waste Management Under Swachh Bharat Mission (Urban) 2.0 (CASC)	O	1,500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,500.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,500.00				
2217-80.796-AB-Grants-in-aid for Solid Waste Management Under Swachh Bharat Mission (Urban)2.0 (CASS)	O	1,200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,200.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,200.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-AC-AMRUT 2.0 Project (CASC)	O	8,400.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹8,400.00 lakh, saving of ₹6,200.00 lakh was attributed to make provision under three newly formed budget heads under AMRUT 2.0. saving of ₹2,200.00 lakh was attributed to opening 3 banks accounts under SNA-SPARSH and mapping 3 budget heads under PFMS.
	S	0.00				
	R	(-)8,400.00				
2217-80.796-AC-AMRUT 2.0 Project (CASS)	O	5,000.00	0.00	0.00	0.00	Out of non utilization of entire provision of ₹5,000.00 lakh, saving of ₹4,500.00 lakh was attributed to make provision under three newly formed budget heads under AMRUT 2.0 project. Reasons for balance saving of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)5,000.00				
2217-80.796-AE-Urban Reforms under AMRUT 2.0 (CASC)	O	280.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹280.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)280.00				



**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796-AG-AMRUT 2.0 Project 1 (CASS)	O	0.00	1,100.00	0.00	(-)1,100.00	Reasans for non-utilization of entire provision of ₹1,100.00 lakh have not been intimated (August 2025).
	S	1,100.00				
	R	0.00				
2217-80.796-AG-AMRUT 2.0 Project 1 (CSS)	O	0.00	312.00	0.00	(-)312.00	Reasans for non-utilization of entire provision of ₹312.00 lakh have not been intimated (August 2025).
	S	312.00				
	R	0.00				
2217-80.796-AH-AMRUT 2.0 Project 2 (CASC)	O	0.00	1,100.00	0.00	(-)1,100.00	Reasans for non-utilization of entire provision of ₹1,100.00 lakh have not been intimated (August 2025).
	S	1,100.00				
	R	0.00				
2217-80.796-AI-AMRUT 2.0 Project 3 (CASC)	O	0.00	1,100.00	0.00	(-)1,100.00	Reasans for non-utilization of entire provision of ₹1,100.00 lakh have not been intimated (August 2025).
	S	1,100.00				
	R	0.00				
2217-80.796-AI-AMRUT 2.0 Project 3 (CASS)	O	0.00	743.00	0.00	(-)743.00	Reasans for non-utilization of entire provision of ₹743.00 lakh have not been intimated (August 2025).
	S	743.00				
	R	0.00				
2217-80.796-AJ-Deendayal Jan Aajeevika Yojana- Shehari (CASC)	O	0.00	100.00	0.00	(-)100.00	Reasans for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				

**Grant No. 48 contd.**

**Capital:**

- (4) Provision surrendered (₹11,285.58 lakh) fell short of the final saving (₹11,491.48 lakh) by ₹205.90 lakh.
- (5) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4217-60.050.53- Urban Land Management and Acquisition (SS)	O	700.00	169.22	96.22	(-)73.00	No tangible reasons for the anticipated saving of ₹530.78 lakh have been intimated. Reasons for final saving of ₹73.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)530.78				
4217-60.051.52- Externally Aided Projects (SS)	O	14,500.00	10,500.00	10,376.70	(-)123.30	No tangible reasons for the anticipated saving of ₹4,000.00 lakh have been intimated. Reasons for balance saving of ₹123.30 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,000.00				
4217-60.789.53- Urban Land Management and Acquisition (SS)	O	200.00	54.02	54.02	0.00	No tangible reasons for the anticipated saving of ₹145.98 lakh have been intimated.
	S	0.00				
	R	(-)145.98				

**Grant No. 48** concl.d.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4217-60.796.50- Construction of Residential and Other Structure under Greater Ranchi Development Agency Limited (SS)	O	12,500.00	7,000.00	7,000.00	0.00	No tangible reasons for the anticipated saving of ₹5,500.00 lakh have been intimated.
	S	0.00				
	R	(-)5,500.00				
4217-60.796.54- Infrastructure Development for Greater Ranchi Development Agency Ltd. (SS)	O	5,000.00	4,000.00	4,000.00	0.00	No tangible reasons for the anticipated saving of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				

## Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,01,05,14	4,43,46,93	3,86,14,21	(-)57,32,72
Supplementary	42,41,79			

Amount surrendered during the year (March 2025) 32,36,65

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	14,54,55,00	17,99,55,00	15,28,07,46	(-)2,71,47,54
Supplementary	3,45,00,00			

Amount surrendered during the year (March 2025) 2,54,97,12

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹5,732.72 lakh, supplementary grant of ₹4,241.79 lakh obtained in August 2024 (₹38.45 lakh), December 2024 (₹3,869.30 lakh) and March 2025 (₹334.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,236.65 lakh) fell short of the final saving (₹5,732.72 lakh) by ₹2,496.07 lakh.

**Grant No. 49 contd.**

- (3) Besides the saving of ₹500.04 lakh and ₹389.66 lakh under the head 2701-03.001.07- Medium Irrigation Project (Estt. Exp.) and 3451-00.090.09- Water Resources Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹11,309.00 lakh and ₹5,054.81 lakh respectively, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2700-01.001.01- Tenughat Dam Project (Estt. Exp.)	O	878.91	803.60	724.16	(-)79.44	The anticipated saving of ₹75.31 was attributed to non receipt of requisition from Regional Offices. Reasons for final saving of ₹79.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.31				
2700-01.001.02- Swarnrekha Dam Project (Estt. Exp.)	O	19,309.90	16,878.40	15,796.45	(-)1,081.95	Out of the anticipated saving of ₹2,438.10 lakh, saving of ₹438.10 lakh was attributed to non receipt of requisition from Regional Offices. Reasons for balance saving of ₹2,000.00 lakh and final saving of ₹1,081.95 lakh have not been intimated (August 2025).
	S	6.60				
	R	(-)2,438.10				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	19,309.90	16,878.40	15,796.45	(-)1,081.95	Out of the anticipated saving of ₹2,438.10 lakh, saving of ₹438.10 lakh was attributed to non receipt of requisition from Regional Offices. Reasons for balance saving of ₹2,000.00 lakh and final saving of ₹1,081.95 lakh have not been intimated (August 2025).
	S	6.60				
	R	(-)2,438.10				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	7,213.41	6,510.56	6,139.03	(-)371.54	The anticipated saving at ₹717.35 lakh was attributed to non receipt of requisition from Regional Offices. Reasons for final saving of ₹371.54 lakh have not been intimated (August 2025).
	S	14.50				
	R	(-)717.35				
2701-80.001.01- Establishment of Secretariat Headquarter (Estt. Exp.)	O	253.40	267.91	217.35	(-)50.56	The anticipated saving of ₹0.02 lakh was attributed to non receipt of requisition from Regional Offices. Reasons for final saving of ₹50.56 lakh have not been intimated (August 2025).
	S	14.53				
	R	(-)0.02				

**Capital:**

**Grant No. 49 contd.**

- (4) In view of the final saving of ₹27,147.54 lakh, supplementary grant of ₹34,500.00 lakh obtained in August 2024 (₹2,500.00 lakh), December 2024 (₹3,000.00 lakh) and March 2025 (₹29,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹25,497.12 lakh) fell short of the final saving (₹27,147.54 lakh) by ₹1,650.42 lakh.
- (6) Besides the saving of ₹903.16 and ₹550.00 lakh, ₹888.13 and ₹179.14 lakh, under the head 4700-80.789.13- Swarnrekha Project (SS), 4701-80.789.77- Construction of New and Ongoing Major and Medium Irrigation Projects (SS), 4701-80.796.77- Construction of New and Ongoing Major and Medium Irrigation Projects (SS) and 4711-01.796.61- Construction of New and Ongoing Flood Control/Anti Erosion Works (SS) being less than 10 *per cent* of the provision of ₹24,628.00, ₹11,000.00 lakh and ₹15,000.00 lakh and ₹22,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-80.001.75- Survey, Investigation, Consultancy and Evaluation (SS)	S	300.00	150.00	137.91	(-)12.09	The anticipated saving of ₹150.00 lakh was attributed to reduction in size of scheme. Reasons for final saving of ₹12.06 lakh have not been intimated (August 2025).
	O	0.00				
	R	(-)150.00				
4701-80.001.78- Restoration, Extension, Renovation and Modernization of Complete and ongoing Major and Medium Irrigation Projects (SS)	S	9,200.00	8,200.00	8,147.46	(-)52.54	The anticipated saving of ₹1,500.00 lakh was attributed to reduction in size of scheme. Reasons for final saving of ₹52.54 lakh have not been intimated (August 2025).
	O	500.00				
	R	(-)1,500.00				
4701-80.789.79- Construction of New Building and Repair & Maintenance of old Building (SS)	S	600.00	459.00	450.00	(-)9.00	The anticipated saving of ₹185.00 lakh was attributed to reduction in size of scheme. Reasons for final saving of ₹9.00 lakh have not been intimated (August 2025).
	O	44.00				
	R	(-)185.00				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.796.70- E-governance (SS)	O	150.00	100.00	99.30	(-)0.70	Reasons for total saving of ₹50.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	S	150.00	100.00	100.00	0.00	The anticipated saving of ₹50.00 lakh was attributed to reduction in size of scheme.
	O	0.00				
	R	(-)50.00				
4701-80.796.78- Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects (SS)	S	7,500.00	4,200.00	4,147.90	(-)52.10	Out of the anticipated saving of ₹3,300.00 lakh, saving of ₹1,200.00 lakh was attributed to non receipt of requisition from Regional Offices saving of ₹1,700.00 lakh was attributed to reduction in size of scheme. Reasons for reduction in provision by re-appropriation of ₹400.00 lakh and final saving of ₹52.11 lakh have not been intimated (August 2025).
	O	0.00				
	R	(-)3,300.00				



**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.796.79- Construction of New Building and Repair and Maintenance of old Building (SS)	S	400.00	155.76	154.45	(-)1.31	Out of the anticipated saving of ₹244.24 lakh, saving of ₹185.00 lakh was attributed to reduction in size of scheme, saving of ₹59.24 lakh was attributed to non receipt of requisition from Regional Office. Reasons for final saving of ₹1.31 lakh have not been intimated (August 2025).
	O	0.00				
	R	(-)244.24				
4711-01.789.61- Construction of New and Ongoing Flood Control/ Anti Erosion Works (SS)	O	1,500.00	550.00	545.41	(-)4.59	Out of the anticipated saving of ₹450.00 lakh, saving of ₹350.00 lakh was attributed to reduction in size of scheme. Reasons for balance saving of ₹100.00 lakh and final saving of ₹4.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)450.00				

(7) In the following case, entire provision remained unutilized: -

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4700-80.796.11- Swarnarekha Project (Orissa/ West Bengal Share) (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2024).
	S	0.00				
	R	(-)100.00				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	6,355.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹6,355.00 lakh was attributed to non receipt of Central Share in last year and this year.
	S	0.00				
	R	(-)6,355.00				
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	1,585.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,585.00 lakh was attributed to non receipt of Central Share in last year and this year.
	S	0.00				
	R	(-)1,585.00				

(8) In the following case, entire provision remained unutilized: -

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	7,608.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,608.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,608.00				
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	1,905.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,905.00 lakh was attributed to reduction in the size of scheme.
	S	0.00				
	R	(-)1,905.00				
4700-80.796.11- Swarnarekha Project (Orissa/ West Bengal Share) (CASS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4700-80.796.12-AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	7,607.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,607.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)7,607.00				
4700-80.796.12-AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	1,900.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,900.00 lakh was attributed to reduction in the size of scheme.
	S	0.00				
	R	(-)1,900.00				

**Grant No. 49** conclud.

**(9) Suspense Transactions:**

- (a) Out of the expenditure under the grant no amount was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous Works Advances during 2024-25 together with the opening and closing balances are given bellow:

Head	Opening balance on 1 April 2024	Debits	Credits	Net	Closing balance on 31 March 2025
(₹ In lakh of rupees)					
4701- Capital Outlay on Medium Irrigation -Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Grant No. 50 - WATER RESOURCES DEPARTMENT  
(MINOR IRRIGATION DIVISION)**

**(Major Heads-2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>89,00,92</b>	<b>89,15,92</b>	<b>78,13,09</b>	<b>(-)11,02,83</b>
<b>Supplementary</b>	<b>15,00</b>			

Amount surrendered during the year 6,19,43  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,93,45,00</b>	<b>2,93,45,00</b>	<b>2,31,52,30</b>	<b>(-)61,92,70</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 54,52,91  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,102.83 lakh, supplementary grant of ₹15.00 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹619.43 lakh) fell short of the final saving (₹1,102.83 lakh) by ₹483.40 lakh.

**Grant No. 50 contd.**

(3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	8,700.92	8,296.49	7,813.09	(-)483.40	Reasons for total saving of ₹902.83 lakh have not been intimated (August 2025).
	S	15.00				
	R	(-)419.43				

(4) In the following case, entire provision remain unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-01.102.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	200.00	0.00	0.00	0.00	Out of the entire saving of ₹200.00 lakh, saving of ₹120.00 lakh was attributed to reduction in the size of scheme. Reasons for balance saving of ₹80.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

**Grant No. 50 contd.**

**Capital:**

(5) Provision surrendered (₹5,452.91 lakh) fell short the final saving (₹6,192.70 lakh) by ₹739.79 lakh.

(6) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	3,500.00	3,000.00	2,918.95	(-)81.05	The anticipated saving of ₹500.00 lakh was attributed to reduction in the size of scheme. Reasons for final saving of ₹81.05 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
4702-00.101.39- Construction of New and Ongoing Minor Irrigation Schemes (SS)	O	10,000.00	8,696.65	8,516.56	(-)180.09	Out of the anticipated saving of ₹1,303.35 lakh, saving of ₹1,300.00 lakh was attributed to reduction in the size of scheme. Reasons for balance saving of ₹3.35 lakh and final saving of ₹180.09 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,303.35				

**Grant No. 50 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.796.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	3,500.00	2,100.00	1,979.41	(-)120.59	Out of the anticipated saving of ₹1,400.00 lakh, saving of ₹700.00 lakh was attributed to reduction in plan size. Reasons for reduction in provision by re-appropriation of ₹700.00 lakh and final saving of ₹120.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,400.00				
4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	10.00	9.84	(-)0.16	Reasons for total saving of ₹40.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				
4702-00.796.25- Construction & Renovation of Building/ Godown and office (SS)	O	100.00	84.56	79.96	(-)4.60	Out of the anticipated saving of ₹15.44 lakh, saving of ₹5.00 lakh was attributed to reduction in plan size. Reasons for balance saving of ₹10.44 lakh and final saving of ₹4.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)15.44				



**Grant No. 50 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.796.39- Construction of New and Ongoing Minor Irrigation Schemes (SS)	O	11,500.00	10,000.00	9,646.69	(-)353.31	The anticipated saving of ₹800.00 lakh was attributed to reduction in size of scheme. Reasons for augmentation of provision by re-appropriation of ₹700.00 lakh and final saving of ₹353.31 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				

(7) In the following cases, entire Provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.101.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹50.00 lakh, saving of ₹30.00 lakh was attributed to reduction in the size of scheme. No tangible reasons for balance saving of ₹20.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				

**Grant No. 50 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.101.25- Construction & Renovation of Building/ Godown and Office (SS)	O	100.00	0.00	0.00	0.00	Out of non- utilization of entire provision of ₹100.00 lakh, saving of ₹95.00 lakh was attributed to reduction in plan size. Reasons for balance saving of ₹5.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
4702-00.101.37- Irrigation Census (CSS)	O	300.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-)300.00				
4702-00.796.27- E- Governance (SS)	O	20.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹20.00 lakh have been intimated.
	S	0.00				
	R	(-)20.00				
4702-00.796.37- Irrigation Census (CSS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

**(8) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Grant No. 50** conclud.

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2024-25 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2024	Debits	Credits	Net	Closing balance on 31 March 2025
(₹ In lakh)					
4702	Capital Outlay				
	Minor Irrigation				
	Miscellaneous Works Advances	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Grant No. 51 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY AND  
BACKWARD CLASS WELFARE DEPARTMENT (SCHEDULED TRIBE,  
SCHEDULED CASTE AND BACKWARD CLASS WELFARE DIVISION)**

(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>26,48,10,69</b>	<b>31,98,02,78</b>	<b>22,24,38,84</b>	<b>(-)9,73,63,94</b>
<b>Supplementary</b>	<b>5,49,92,09</b>			

Amount surrendered during the year (March 2025) 7,95,91,15

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,23,62,00</b>	<b>5,23,62,00</b>	<b>3,51,88,48</b>	<b>(-)1,71,73,52</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 1,17,94,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹97,363.94 lakh, supplementary grant of ₹54,992.09 lakh obtained in August 2024 (₹42,955.84 lakh), December 2024 (₹5,238.13 lakh) and March 2025 (₹6,798.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹79,591.15 lakh) fell short of the final saving (₹97,363.94 lakh) by ₹17,772.79 lakh.

**Grant No. 51 contd.**

- (3) Besides the final saving of ₹318.69 lakh, ₹846.26 lakh, ₹1,309.20 lakh, ₹600.00 lakh and ₹400.00 lakh under the head 2225-01.789.97- Pre Matric Scholarship (Class I to VIII) (SS), 2225-02.796-A9- Pre Matric Scholarship (Class I to VIII) (SS), 2225-03.277.89- Pre Matric Scholarship (Class I to VIII) (SS), 2225-03.277.94- Post Matric Scholarship for OBCS (CASS) and 2225-03.796.94- Post Matric Scholarship for OBC (CASS) being less than 10 *per cent* of the provision of ₹7,000.00 lakh, ₹13,500.00 lakh, ₹16,000.00 lakh, ₹11,500.00 lakh and ₹8,500.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.001.01- Director & Administration (Estt. Exp.)	O	4,281.42	4,431.42	2,139.86	(-)2,291.56	Reasons for final saving of ₹2,291.56 lakh have not been intimated (August 2025).
	S	150.00				
	R	0.00				
2225-01.277.02- Hostels Maintenance (Estt. Exp.)	O	102.55	102.55	59.27	(-)43.28	Reasons for final saving of ₹43.28 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.277.03- Residential Schools (Estt. Exp.)	O	3,267.07	3,267.07	2,716.89	(-)550.18	Reasons for final saving of ₹550.18 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASC)	O	200.00	200.00	81.35	(-)118.65	Reasons for final saving of ₹118.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASS)	O	200.00	200.00	81.35	(-)118.65	Reasons for final saving of ₹118.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-01.789.13- Cycle Scheme (SS)	O	1,900.00	1,750.00	1,749.88	(-)0.12	Reasons for total saving of ₹350.12 lakh have not been intimated (August 2025).
	S	350.00				
	R	(-)500.00				
2225-01.789.53- Education- Coaching and Allied (SS)	O	50.00	5.00	5.00	0.00	No tangible reasons for the anticipated saving of ₹45.00 lakh have been intimated.
	S	0.00				
	R	(-)45.00				
2225-01.789.94- Director and Administration (SS)	O	360.00	360.00	301.96	(-)58.04	Reasons for final saving of ₹58.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.789.98- Chief Minister's Health Assistance Scheme (SS)	O	248.00	154.50	62.96	(-)91.54	Reasons for total saving of ₹185.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)93.50				
2225-01.789.A4- Post Matric Scholarship for Scheduled Caste (CASC)	O	4,500.00	100.00	35.00	(-)65.00	Reasons for total saving of ₹4,465.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,400.00				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp)	O	730.98	730.98	396.92	(-)334.06	Reasons for final saving of ₹334.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-02.277.04- Residential Schools (Estt. Exp.)	O	11,495.26	11,495.26	8,710.12	(-)2,785.14	Reasons for final saving of ₹2,785.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.13- Cycle Scheme (SS)	O	800.00	950.00	949.98	(-)0.02	Reasons for total saving of ₹200.02 lakh have not been intimated (August 2025).
	S	350.00				
	R	(-)200.00				
2225-02.277.69- Paharia Day School (Estt. Exp.)	O	268.10	293.10	230.83	(-)62.27	Reasons for final saving of ₹62.27 lakh have not been intimated (August 2025).
	S	25.00				
	R	0.00				
2225-02.277.71- Coaching and Allied (SS)	O	100.00	5.00	5.00	0.00	No tangible reasons for the anticipated saving of ₹95.00 lakh have been intimated.
	S	0.00				
	R	(-)95.00				
2225-02.277.A9- Pre Matric Scholarship (Class I to VIII) (SS)	O	3,500.00	3,200.00	3,057.08	(-)142.93	Reasons for total saving of ₹442.93 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				
2225-02.277.AB- Chief Minister's Health Assistance Scheme (SS)	O	150.00	90.00	33.40	(-)56.60	Reasons for total saving of ₹116.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)60.00				
2225-02.277.AH- Supply of Traditional Musical Instruments in Tribal Culture and Art Centers (SS)	O	200.00	100.00	100.00	0.00	No tangible reasons for the anticipated saving of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.AI- Pre-Matric Scholarship for Scheduled Tribe Students Studying in Class IX and X (CASC)	O	975.00	400.00	400.00	0.00	No tangible reasons for the anticipated saving of ₹575.00 lakh have been intimated.
	S	0.00				
	R	(-)575.00				
2225-02.277.AI- Pre-Matric Scholarship for Scheduled Tribe Students Studying in Class IX and X (CASS)	O	325.00	150.00	100.00	(-)50.00	Reasons for total saving of ₹225.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)175.00				
2225-02.277.AJ- Post-Matric Scholarship for Scheduled Tribe (CASC)	O	10,500.00	7,000.00	6,800.00	(-)200.00	Reasons for total saving of ₹3,700.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,500.00				
2225-02.277.AJ- Post-Matric Scholarship for Scheduled Tribe (CASS)	O	3,500.00	2,500.00	2,266.00	(-)234.00	Reasons for total saving of ₹1,234.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
2225-02.796.13- Cycle Scheme (SS)	O	2,600.00	2,380.00	2,379.75	(-)0.25	Reasons for total saving of ₹800.25 lakh have not been intimated (August 2025).
	S	580.00				
	R	(-)800.00				
2225-02.796.71- Coaching and Allied (SS)	O	100.00	10.00	10.00	0.00	No tangible reasons for the anticipated saving of ₹90.00 lakh have been intimated.
	S	0.00				
	R	(-)90.00				



**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.78- Integrated Tribal Development Authorities (ITDA) (SS)	O	700.00	840.00	705.25	(-)134.75	Reasons for final saving of ₹134.75 lakh have not been intimated (August 2025).
	S	140.00				
	R	0.00				
2225-02.796-91- Income Generation and Livelihood Development Activities (SS)	O	100.00	40.00	40.00	0.00	No tangible reasons for the anticipated saving of ₹60.00 lakh have been intimated.
	S	0.00				
	R	(-)60.00				
2225-02.796.98- Shaheed Gram Vikas Yojana (SS)	O	300.00	150.00	146.36	(-)3.64	Reasons for total saving of ₹153.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)150.00				
2225-02.796.A2- Dr. Ram Dayal Munda Tribal Welfare Research Institute (CSS)	O	300.00	300.00	217.03	(-)82.97	Reasons for final saving of ₹82.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-02.796.A5- Grants-in-Aid to Dr. Ram Dayal Munda Jharkhand Tribal Research Institute, Ranchi/ Dumka (SS)	O	100.00	1,350.00	1,244.77	(-)105.23	Reasons for total saving of ₹255.23 lakh have not been intimated (August 2025).
	S	1,400.00				
	R	(-)150.00				
2225-02.796.AB- Chief Minister's Health Assistance Scheme (SS)	O	250.00	210.00	100.00	(-)110.00	Reasons for total saving of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				

**Grant No. 51 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.AG- Supply of Worship Material to Jaher Sthan, Sarna Sthal etc. (SS)	O	100.00	100.00	61.88	(-)38.12	Reasons for final saving of ₹38.12 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-02.796.AH- Supply of Traditional Musical Instruments in Tribal Culture and Art Centers (SS)	O	800.00	400.00	400.00	0.00	No tangible reasons for the anticipated saving of ₹400.00 lakh have been intimated.
	S	0.00				
	R	(-)400.00				
2225-02.796.AI- Pre-Matric Scholarship for Scheduled Tribe Students Studying in Class IX and X (CASC)	O	3,900.00	2,475.00	1,501.14	(-)973.87	Reasons for total saving of ₹2,398.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,425.00				
2225-02.796.AI- Pre-Matric Scholarship for Scheduled Tribe Students Studying in Class IX and X (CASS)	O	1,300.00	575.00	533.71	(-)41.29	Reasons for total saving of ₹766.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)725.00				
2225-02.796.AJ- Post-Matric Scholarship for Scheduled Tribe (CASC)	O	21,000.00	14,500.00	13,200.00	(-)1,300.00	Reasons for total saving of ₹7,800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)6,500.00				
2225-02.796.AJ- Post-Matric Scholarship for Scheduled Tribe (CASS)	O	7,000.00	5,000.00	4,400.00	(-)600.00	Reasons for total saving of ₹2,600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.277.06- Post-Matric Scholarship for OBCs (CASC)	O	5,100.00	1,600.00	535.00	(-)1,065.00	Reasons for total saving of ₹4,565.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,500.00				
2225-03.277.06- Pre Matric Scholarship for OBCs (CASS)	O	3,400.00	700.00	700.00	0.00	No tangible reasons for the anticipated saving of ₹2,700.00 lakh have been intimated.
	S	0.00				
	R	(-)2,700.00				
2225-03.277.07- Maintenance of Residential Schools (SS)	O	180.00	268.25	203.17	(-)65.08	Reasons for final saving of ₹65.08 lakh have not been intimated (August 2025).
	S	88.25				
	R	0.00				
2225-03.277.10- Cycle Scheme (SS)	O	3,100.00	2,860.00	2,860.00	(-)0.02	Reasons for total saving of ₹800.02 lakh have not been intimated (August 2025).
	S	560.00				
	R	(-)800.00				
2225-03.277.18- Maintenance of Residential Schools for Backward Classes (Estt. Exp.)	O	572.47	572.47	408.88	(-)163.59	Reasons for final saving of ₹163.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-03.277.65- Support for Income Generating Activities (SS)	O	50.00	20.00	18.82	(-)1.18	Reasons for total saving of ₹31.18 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)30.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.277.66- Re-Imbursement of Examination Fee (SS)	O	125.00	74.61	74.60	(-)0.01	No tangible reasons for the anticipated saving of ₹50.39 lakh have been intimated. Reasons for final saving of ₹0.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.39				
2225-03.277.91- Chief Minister's Health Assistance Scheme (SS)	O	300.00	225.00	162.02	(-)62.98	Reasons for total saving of ₹137.98 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				
2225-03.277.94- Post-Matric Scholarship for OBCs (CASC)	O	17,250.00	6,250.00	4,391.00	(-)1,859.00	Reasons for total saving of ₹12,859.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)11,000.00				
2225-03.796.06- Pre-Matric Scholarship for OBCs (CASC)	O	2,700.00	200.00	200.00	0.00	No tangible reasons for the anticipated saving of ₹2,500.00 lakh have been intimated.
	S	0.00				
	R	(-)2,500.00				
2225-03.796.06- Pre-Matric Scholarship for OBCs (CASS)	O	1,800.00	500.00	500.00	0.00	No tangible reasons for the anticipated saving of ₹1,300.00 lakh have been intimated.
	S	0.00				
	R	(-)1,300.00				
2225-03.796.07- Maintenance of Residential School (SS)	O	245.00	245.00	166.27	(-)78.73	Reasons for final saving of ₹78.73 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.796.10- Cycle scheme (SS)	O	1,600.00	1,760.00	1,760.00	0.00	No tangible reasons for the anticipated saving of ₹200.00 lakh have been intimated.
	S	360.00				
	R	(-)200.00				
2225-03.796.65- Support for Income Generating Activities (SS)	O	50.00	20.00	18.82	(-)1.18	Reasons for total saving of ₹31.18 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)30.00				
2225-03.796.66- Re-imbursement of Examination Fee (SS)	O	75.00	44.37	44.37	0.00	No tangible reasons for the anticipated saving of ₹30.63 lakh have been intimated.
	S	0.00				
	R	(-)30.63				
2225-03.796.89- Pre-Matric Scholarship (Class I to VIII) (SS)	O	10,500.00	9,850.00	9,849.20	(-)0.80	Reasons for total saving of ₹1,150.80 lakh have not been intimated (August 2025).
	S	500.00				
	R	(-)1,150.00				
2225-03.796.91- Chief Minister's Health Assistance Scheme (SS)	O	300.00	225.00	167.23	(-)57.77	Reasons for total saving of ₹132.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)75.00				
2225-03.796.94- Post-Matric Scholarship for OBCs (CASC)	O	12,750.00	3,750.00	2,878.49	(-)871.51	Reasons for total saving of ₹9,871.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)9,000.00				
2251-00.090.06- Welfare Department (Estt.Exp.)	O	649.40	813.02	691.86	(-)121.16	Reasons for final saving of ₹121.16 lakh have not been intimated (August 2025).
	S	163.62				
	R	0.00				

**Grant No. 51 contd.**

(4) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.09- Strengthening of Administrative System for the implementation of Civil Defence Act (CASC)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.789.09- Strengthening of Administrative System for the implementation of Civil Defence Act (CASS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2225-01.789.92- E-Learning Programme / Laboratory and Library in Residential School (SS)	O	30.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹30.00 lakh have been intimated.
	S	0.00				
	R	(-)30.00				
2225-01.789.A0- Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (CSS)	O	3,000.00	1,500.00	0.00	(-)1,500.00	Reasons for non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				
2225-01.789.A2- Scheduled Caste Hostel Nutrition Scheme (SS)	O	450.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹450.00 lakh have been intimated.
	S	0.00				
	R	(-)450.00				
2225-01.789.A3- Pre-Matric Scholarship for Scheduled Caste (CASC)	O	2,250.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹2,250.00 lakh have been intimated .
	S	0.00				
	R	(-)2,250.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	1,000.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				
2225-02.277.98- Shaheed Gram Vikas Yojana (SS)	O	200.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
2225-02.277.A7- Conservation cum Development (CCD)- PVTGs (CSS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
2225-02.277.AD- Mukhyamantri Pasudhan Vikas Yojna (SS)	O	800.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹800.00 lakh have been intimated.
	S	0.00				
	R	(-)800.00				
2225-02.277.AE- Schedule Tribe Hostel Nutrition Scheme (SS)	O	200.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
2225-02.277.AF- Supply of Two Wheeler Vehicle to Manki, Dakua, Parganait etc. (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	10,000.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹10,000.00 lakh have been intimated.
	S	0.00				
	R	(-)10,000.00				
2225-02.796.89- Lac and Minor Forest Product Marketing and Development Programme (CASC)	O	30.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹30.00 lakh have been intimated.
	S	0.00				
	R	(-)30.00				
2225-02.796.A0- E-Learning Programme / Laboratory and Library in Residential School (SS)	O	80.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹80.00 lakh have been intimated.
	S	0.00				
	R	(-)80.00				
2225-02.796.A7- Conservation cum Development (CCD)-PVTGs (CSS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
2225-02.796.AD- Mukhyamantri Pasudhan Vikas Yojna (SS)	O	1,000.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				
2225-02.796.AE- Schedule Tribe Hostel Nutrition Scheme (SS)	O	1,000.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				



**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.AF- Supply of Two Wheeler Vehicle to Manki, Munda, Dakua, Parganait etc. (SS)	O	1,000.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)1,000.00				
2225-02.796.AK- Tribal Livelihood Development Program (TLDP) (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
2225-03.277.93- Backward Class Hostel Nutrition Scheme (SS)	O	150.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹150.00 lakh have been intimated.
	S	0.00				
	R	(-)150.00				
2225-03.796.93- Backward Class Hostel Nutrition Scheme (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				

**Grant No. 51 contd.**

**Capital:**

- (5) Provision surrendered (₹11,794.000 lakh) fell short of the final saving (₹17,173.52 lakh) by ₹5,379.52 lakh.
- (6) Besides the saving of ₹257.85 lakh and ₹600.34 lakh under the head 4225-02.796.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Dhumkuriya House (SS) and 4225-02.796.37- Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna (SS) being less than the provision of ₹9,000.00 lakh and ₹15,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-02.277.33- Construction of Tribal Art and Culture Central /Manjhi ,Pargan, Parha, Manki-Munda, Dhumkudia House and Manjhi Than Shed (SS)	O	2,500.00	2,500.00	2,048.32	(-)451.68	Reasons for final saving of ₹451.68 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
04225-02.277.37- Conservation and Development of Sarna/ Jaheerthan/ Herangdi & Masna (SS)	O	5,000.00	5,000.00	3,868.68	(-)1,131.32	Reasons for final saving of ₹1,131.32 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4225-03.277.06- Renovation and Construction pf Residential School (SS)	O	1,250.00	1,018.00	1,017.33	(-)0.67	Reasons for total saving of ₹232.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)232.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-03.277.09- Boundary Wall and Beautification of Religious Places, Crematorium and Masna in SC/ OBC Populated Villages (SS)	O	150.00	150.00	81.00	(-)69.00	Reasons for final saving of ₹69.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4225-03.796.09- Boundary Wall and Beautification of Religious Places, Crematorium and Masna in SC/ OBC Populated Villages (SS)	O	150.00	150.00	91.04	(-)58.96	Reasons for final saving of ₹58.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(7) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-01.789.22- Setting-up of Library in Hostels (SS)	O	450.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹450.00 lakh have been intimated.
	S	0.00				
	R	(-)450.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-02.277.43- Scheme for Upliftment of PVTG Villages (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
4225-02.277.48- Construction & Renovation of ITDA, DWO Offices etc. (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
4225-02.277.49- Construction of Hostel for Students of Schedule Tribes (SS)	O	3,000.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹3,000.00 lakh have been intimated.
	S	0.00				
	R	(-)3,000.00				
4225-02.277.50- Setting-up Library in Hostels (SS)	O	200.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹200.00 lakh have been intimated.
	S	0.00				
	R	(-)200.00				
4225-02.277.52- Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM JANMAN) (CASC)	O	1,280.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,280.00 lakh have been intimated.
	S	0.00				
	R	(-)1,280.00				
4225-02.283.06- Birsa Awas Yojna (SS)	O	500.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹500.00 lakh have been intimated.
	S	0.00				
	R	(-)500.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-02.796.06- Birsa Awas Yojna (SS)	O	1,800.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹1,800.00 lakh have been intimated.
	S	0.00				
	R	(-)1,800.00				
4225-02.796.43- Scheme for Upliftment of PVTG Villages (SS)	O	400.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹400.00 lakh have been intimated.
	S	0.00				
	R	(-)400.00				
4225-02.796.48- Construction & Renovation of ITDA, DWO Offices etc. (SS)	O	150.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹150.00 lakh have been intimated.
	S	0.00				
	R	(-)150.00				
4225-02.796.50- Setting-up Library in Hostels (SS)	O	900.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹900.00 lakh have been intimated.
	S	0.00				
	R	(-)900.00				
4225-03.277.08- Setting-up Library in Hostels (SS)	O	150.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹150.00 lakh have been intimated.
	S	0.00				
	R	(-)150.00				

**Grant No. 51 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-03.796.06- Renovation and Construction of Residential School (SS)	O	2,450.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹2,450.00 lakh have been intimated.
	S	0.00				
	R	(-)2,450.00				
4225-03.796.08- Setting-up of Library in Hostels (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS  
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION)**

(Major Heads - 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat- Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,25,43,29</b>	<b>1,44,97,14</b>	<b>97,13,10</b>	<b>(-)47,84,04</b>
<b>Supplementary</b>	<b>19,53,85</b>			

Amount surrendered during the year 41,37,36  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>55,50,00</b>	<b>55,50,00</b>	<b>36,96,31</b>	<b>(-)18,53,69</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 18,38,32  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹4,784.04 lakh, supplementary grant of ₹1,953.85 lakh obtained in August 2024 (₹5.00 lakh), December 2024 (₹1,924.25 lakh) and March 2025 (₹24.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹4,137.36 lakh) fell short of the final saving (₹4,784.04 lakh) by ₹646.68 lakh.

**Grant No. 52 contd.**

- (3) Besides the saving of ₹60.10 lakh, under the head 2204-00.104.36- Sports Training Centre/ Talent Hunt/Sports Kit/ Equipment (SS) being less than 10 *per cent* of the provision of ₹800.00 lakh, saving (of ₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.001.39- Sports Directorate (Estt. Exp.)	O	111.86	132.35	89.77	(-)42.58	Reasons for total saving of ₹42.59 lakh have not been intimated (August 2025).
	S	20.50				
	R	(-)0.01				
2204-00.104.02- Sports and Games (Estt. Exp.)	O	499.98	403.04	396.99	(-)6.04	Reasons for total saving of ₹116.48 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)110.44				
2204-00.104.13- Youth Activities (SS.)	O	80.00	30.00	20.09	(-)9.91	Reasons for total saving of ₹59.91 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				
2204-00.104.27- Sports Welfare Fund/Stipend/ Honour/Ex Sports Person pension/ Insurance (SS)	O	200.00	300.00	225.30	(-)74.70	Reasons for final saving of ₹74.70 lakh have not been intimated (August 2025).
	S	100.00				
	R	0.00				
2204-00.104.49- Grants to Siddhu Kanhu Club, Kamal Club and Sports Club for Hockey and Football Panchyat, Block, District and State level (SS)	O	350.00	46.57	12.98	(-)33.59	Reasons for total saving of ₹337.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)303.43				



**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.104.50- Orgnizing International to Panchayat Level Sports competition/ participation and Adventure Sports (SS)	O	800.00	199.98	88.29	(-)111.69	Reasons for total saving of ₹711.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)600.02				
2204-00.104.56- Renovation, Beautification & Maintenance of State, District & sub division level Stadium & Sports infrastructure (SS)	O	400.00	359.67	359.67	0.00	Reasons the anticipated saving of ₹40.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.33				
2204-00.104.57- Development of Indigenous &Village Level Sports (SS)	O	30.00	30.00	0.98	(-)29.02	Reasons for final saving of ₹29.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2204-00.796.49- Grants to Sidhu Kanhua Club, Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District & State level) (SS)	O	350.00	48.66	18.64	(-)30.03	Reasons for total saving of ₹331.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)301.34				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.796.50- Organizing International to Panchayat level Sports competition/ Participation & Adventure Sports (SS)	O	1,700.00	194.00	149.16	(-)44.84	Reasons for total saving of ₹1,550.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,506.00				
2204-00.796.54- Khelo India & Talent Hunt (SS)	O	70.00	70.00	18.66	(-)51.34	Reasons for final saving of ₹51.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2204-00.796.56- Renovation, Beautification & Maintenance of State, District & sub division level Stadium & Sports infrastructure (SS)	O	500.00	440.00	440.00	0.00	Reasons for the anticipated saving of ₹60.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)60.00				
2204-00.796.57- Development of Indigenous & Village level Sports (SS)	O	70.00	20.00	15.24	(-)4.76	Reasons for total saving of ₹54.76 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				
2204-00.796.59- Centre of Excellence/High Performing Centre (SS)	O	2,400.00	2,000.00	2,000.00	0.00	Reasons for the anticipated saving of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2205-00.101.34- Culture Welfare Schemes and Culture Publication (SS)	O	50.00	19.22	19.22	0.00	Reasons for the anticipated saving of ₹30.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)30.78				
2205-00.101.39- Organizing Cultural Programme (SS)	O	350.00	214.54	187.52	(-)27.02	Reasons for total saving of ₹162.48 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)135.46				
2205-00.107.03- Museums (Estt. Exp.)	O	110.46	120.29	92.26	(-)28.03	Reasons for final saving of ₹28.03 lakh have not been intimated (August 2025).
	S	9.83				
	R	0.00				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	100.00	2.25	2.25	0.00	Reasons for the anticipated saving of ₹97.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)97.75				
2205-00.796.39- Organizing Cultural Programme (SS)	O	650.00	583.00	570.25	(-)12.75	Reasons for total saving of ₹79.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)67.00				
2205-00.796.40- Grants to Government / Non-Government Organizations (SS)	O	150.00	150.00	128.00	(-)22.00	Reasons for final saving of ₹22.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2205-00.796.42- Development of the Museum Activity (SS)	O	70.00	22.83	22.83	0.00	Reasons for the anticipated saving of ₹47.17 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)47.17				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00.090.02- Art, Culture, Sports and Youth Welfare Department (Estt. Exp.)	O	224.78	200.48	200.48	0.00	Reasons for the anticipated saving of ₹29.07 lakh have not been intimated (August 2025).
	S	4.77				
	R	(-)29.07				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.104.33- Skill Development, Training, Workshop, Study and Tours (SS)	O	25.00	5.00	0.00	(-)5.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)20.00				
2205-00.102.28- Regional Language & Cultural Growth Centre (SS)	O	20.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹20.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)20.00				
2205-00.796.28- Regional Language & Cultural Growth Centre (SS)	O	80.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹80.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)80.00				
2205-00.796.46- Computerisation, Modernisation and e-Solution (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				

**Grant No. 52 contd.**

**Capital :**

(5) Provision surrendered (₹1,838.32 lakh) fell short of the final saving (₹1,853.69 lakh) by ₹15.37 lakh.

(6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.102.22- Construction & upgradation of State, District & sub division level Stadium/ Astroturf/Swami Vivekanand Monument/ NCC Building & sports Infrastructure (SS)	O	2,250.00	1,850.00	1,850.00	0.00	Reasons for the anticipated saving of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)400.00				
4202-03.796.21- Construction & upgradation, Repairing & Maintenance of Sports Training Center (SS)	O	175.00	124.97	110.72	(-)14.26	Reasons for total saving of ₹64.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.03				
4202-03.796.22- Construction & upgradation of State, District & sub division level Stadium/ Astroturf/Swami Vivekanand Monument/ NCC Building & sports Infrastructure (SS)	O	2,500.00	1,400.00	1,398.89	(-)1.11	Reasons for total saving of ₹1,101.11 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,100.00				

**Grant No. 52 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-04.101.12- Construction, Security & Maintenance of Culture Buildings & Museum and Conservation & Maintenance of Archaeological Sites (SS)	O	200.00	15.00	15.00	0.00	Reasons for the anticipated saving of ₹185.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)185.00				
4202-04.796.12- Construction, Security & Maintenance of Culture Buildings & Museum and Conservation & Maintenance of Archaeological Sites (SS)	O	300.00	200.00	200.00	0.00	Reasons for the anticipated saving of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (FISHERY DIVISION)**

(Major Heads 2405-Fisheries, 4405 -Capital Outlay on Fisheries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,76,27,32</b>	<b>1,76,27,32</b>	<b>97,97,84</b>	<b>(-)78,29,48</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 19,85,59  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>20,84,00</b>	<b>20,84,00</b>	<b>9,00,37</b>	<b>(-)11,83,63</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 11,83,63  
(March 2025)

**Notes and Comments:**

**Revenue:**

(1) Provision surrendered (₹1,985.59 lakh) fell short of the final saving (₹7,829.48 lakh) by ₹5,843.89 lakh.

(2) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.001.01- Fisheries Development and Research Scheme (Estt. Exp.)	O	2,011.32	2,011.02	1,759.78	(-)251.24	Reasons for total saving of ₹251.54 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)0.30				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	2,680.70	2,555.98	2,225.22	(-)330.76	Out of the anticipated saving of ₹124.72 lakh, saving of ₹15.00 lakh was attributed to hatchery being under construction and saving of ₹29.72 lakh was attributed to non-receipt of estimate. Reasons for balance saving of ₹80.00 lakh and final saving ₹330.76 of have not been intimated (August 2025).
	S	0.00				
	R	(-)124.72				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	384.50	384.50	289.21	(-)95.29	Reasons for final saving of ₹95.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	2,000.00	1,668.69	428.20	(-)1,240.49	The anticipated saving of ₹331.31 lakh was attributed to non receipt of fund from Govt. of India. Reasons for final saving of ₹1,240.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)331.31				



**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	1,373.00	1,145.71	397.70	(-)748.01	Out of the anticipated saving of ₹227.29 lakh, saving of ₹20.54 lakh was attributed to non-receipt of fund from Govt. of India and saving of ₹6.75 lakh was attributed to decreased insurance premium as compared to the previous financial year. Reasons for balance saving of ₹200.00 lakh and final saving of ₹748.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)227.29				
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	400.00	300.00	90.64	(-)209.36	Reasons for total saving of ₹309.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	727.60	727.43	580.45	(-)146.98	Reasons for total saving of ₹147.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.18				
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	90.40	90.40	54.12	(-)36.28	Reasons for final saving of ₹36.28 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	1,000.00	554.81	123.48	(-)431.33	The anticipated saving of ₹445.19 lakh was attributed to non receipt of fund from Govt. of India. Reasons for final saving of ₹431.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)445.19				
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	677.00	376.23	117.79	(-)258.44	Out of the anticipated saving of ₹300.77 lakh, saving of ₹47.13 lakh was attributed to non-receipt of fund from Govt. of India and saving of ₹3.64 lakh was attributed to decreased insurance premium as compared to the previous financial year. Reasons for balance saving of ₹250.00 lakh and final saving of ₹258.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.77				
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	2,000.00	150.00	86.30	(-)63.70	Reasons for total saving of ₹113.70 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	2,901.70	2,861.70	2,321.88	(-)539.82	Out of the anticipated saving of ₹40.00 lakh, saving of ₹15.00 lakh was attributed to hatchery being under construction and saving of ₹25.00 lakh was attributed to non-receipt of approval from the administration cadre committee. Reasons for final saving of ₹539.82 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)40.00				
2405-00.796.20- Fisheries Extension Research and Training Scheme (SS)	O	690.10	689.90	419.45	(-)270.45	Reasons for total saving of ₹270.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)0.20				
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	1,249.00	1,065.65	310.50	(-)755.16	The anticipated saving of ₹183.35 lakh was attributed to non receipt of fund from Govt. of India. Reasons for final saving of ₹755.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)183.35				

**Grant No. 53 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (Estt. Exp.)	O	852.00	729.27	226.26	(-)503.01	Reasons for total saving of ₹625.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)122.73				
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	200.00	150.00	42.22	(-)107.78	Reasons for total saving of ₹157.78 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				

**Capital:**

(5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.72- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	710.00	197.15	197.15	0.00	Out of the anticipated saving of ₹512.85 lakh, saving of ₹2.85 lakh was attributed to non-receipt of estimate. Reasons for balance saving of ₹510.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)512.85				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4405-00.796.62- Fisheries Marketing Scheme (SS)	O	60.00	24.13	24.13	0.00	Out of the anticipated saving of ₹35.87 lakh, saving of ₹15.87 lakh was attributed to non-receipt of estimate. Reasons for balance saving of ₹20.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)35.87				
4405-00.796.72- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	310.00	168.72	168.72	0.00	Out of the anticipated saving of ₹141.28 lakh, saving of ₹1.28 lakh was attributed to non-receipt of estimate. Reasons for balance saving of ₹140.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)141.28				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4405-00.101.62- Fisheries Marketing Scheme (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				

**Grant No. 53 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	251.00	50.00	0.00	0.00	Non- utilization of entire provision of ₹251.00 lakh was attributed to non receipt of fund from Central Government.
	S	0.00				
	R	(-)251.00				
4405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	168.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹168.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)168.00				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (DAIRY DIVISION)**

**(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,06,90,43</b>	<b>4,28,66,95</b>	<b>1,90,49,24</b>	<b>(-)2,38,17,71</b>
<b>Supplementary</b>	<b>21,76,52</b>			

Amount surrendered during the year 2,36,84,94  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>0,00</b>	<b>(-)5,00,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 5,00,00  
(March 2025)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹23,817.71 lakh, supplementary grant of ₹2,176.52 lakh obtained in August 2024 (₹2,015.68 lakh), December 2024 (₹29.34 lakh) and March 2025 (₹131.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹23,684.94 lakh) fell short of the final saving (₹23,817.71 lakh) by ₹132.77 lakh.

**Grant No. 54** contd.

(3) Saving (₹25.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.102.07- Regional Diary Development Office and Training (Estt.Exp.)	O	115.83	61.67	61.67	0.00	The anticipated saving of ₹54.23 lakh was attributed to inability to spend the amount due to procedural reasons.
	S	0.00				
	R	(-)54.23				
2404-00.102.10- District Dairy Development Office (Estt.Exp.)	O	891.01	856.97	856.92	(-)0.05	The anticipated saving of ₹244.71 lakh was attributed to inability to spend the amount due to procedural reasons. Reasons for final saving of ₹0.05 lakh have not been intimated (August 2025).
	S	210.67				
	R	(-)244.71				
2404-00.102.66- Training, Extension and Skill Development (SS)	O	325.00	161.85	161.85	0.00	The anticipated saving of ₹163.15 lakh was attributed to inability to spend the amount due to procedural reasons.
	S	0.00				
	R	(-)163.15				
2404-00.102.68- Milk Procurement, Processing & Marketing (SS)	O	7,501.00	2,046.66	2,046.66	0.00	Out of the anticipated saving of ₹5,584.50 lakh, saving of ₹2,584.50 lakh was attributed to non approval of amount. No tangible reasons for balance saving of ₹3,000.00 lakh have been intimated.
	S	130.16				
	R	(-)5,584.50				



**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	150.00	116.49	116.49	0.00	The anticipated saving of ₹155.01 lakh was attributed to inability to spend the amount due to procedural reasons.
	S	121.50				
	R	(-)155.01				
2404-00.102.80- Beneficiaries Oriented Programme (SS)	O	6,407.30	4,308.46	4,278.45	(-) 30.00	Out of the anticipated saving of ₹2,567.23 lakh, saving of ₹1,662.77 lakh was attributed to inability to spend the amount due to procedural reasons. Reasons for balance saving of ₹904.46 lakh and final saving of ₹30.00 lakh have not been intimated (August 2025).
	S	468.39				
	R	(-)2,567.23				
2404-00.102.87- Technical Input Programme (SS)	O	1,000.00	587.74	587.84	0.00	The anticipated saving of ₹412.26 lakh was attributed to non approval of amount.
	S	0.00				
	R	(-)412.26				
2404-00.789.66- Training, Extension and Skill Development (SS)	O	75.00	39.26	39.26	0.00	The anticipated saving of ₹35.74 lakh was attributed to inability to spend the amount due to procedural reasons.
	S	0.00				
	R	(-)35.74				
2404-00.789.80 – Beneficiaries Oriented Programme (SS)	O	2,500.00	2,500.00	2,500.00	0.00	No tangible reasons for the anticipated saving of ₹2,500.00 lakh have been intimated.
	S	2,500.00				
	R	(-)2,500.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	2,184.40	1,434.22	1,405.79	(-) 28.43	Out of the anticipated saving of ₹846.82 lakh, saving of ₹655.76 lakh was attributed to inability to spend the amount due to procedural reasons. Reasons for balance saving of ₹191.06 lakh and final saving of ₹28.43 lakh have not been intimated (August 2025).
	S	96.64				
	R	(-)846.82				
2404-00.796.66- Training, Extension and Skill Development (SS)	O	200.00	146.25	146.24	0.00	The anticipated saving of ₹53.75 lakh was attributed to inability to spend the amount due to procedural reasons.
	S	0.00				
	R	(-)53.75				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	6,362.30	4,467.26	4,392.99	(-)74.27	Out of the anticipated saving of ₹2,845.53 lakh, saving of ₹1,940.97 lakh was attributed to inability to spend the amount due to procedural reasons. Reasons for balance saving of ₹904.56 lakh and final saving of ₹74.27 lakh have not been intimated (August 2025).
	S	950.49				
	R	(-)2,845.53				

**Grant No. 54 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.67- Consultancy Services (SS)	O	150.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹300.00 lakh, saving of ₹150.00 lakh was attributed to erroneous budget and saving of ₹150.00 lakh was attributed to non approval of amount.
	S	150.00				
	R	(-)300.00				
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASC)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to abolition of requirement of SNA under this scheme due to no provision of State Share in the project approved by Government of India. Under this scheme there was provision of implementation agency contribution instead of State Share.
	S	0.00				
	R	(-)200.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to abolition of requirement of SNA under this scheme due to no provision of State Share in the project approved by Government of India. Under this scheme there was provision of implementation agency contribution instead of State Share.
	S	0.00				
	R	(-)200.00				
2404-00.789.68- Milk Procurement, Processing and Marketing (SS)	O	3,000.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹3,000.00 lakh, saving of ₹2,000.00 lakh was attributed to non sanction of amount. No tangible reasons for balance saving of ₹1,000.00 lakh have been intimated.
	S	0.00				
	R	(-)3,000.00				

**Grant No. 54 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.796.68- Milk Procurement, Processing and Marketing (SS)	O	7,000.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹7,000.00 lakh, saving of ₹3,000.00 lakh was attributed to inability to spend the amount due to procedural reasons. No tangible reasons for balance saving of ₹4,000.00 lakh have been intimated.
	S	0.00				
	R	(-)7,000.00				

**Capital:**

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4404-00.102.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	500.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹500.00 lakh, saving of ₹100.00 lakh was attributed to non sanction of amount. No tangible reasons for balance saving of ₹400.00 lakh have been intimate.
	S	0.00				
	R	(-)500.00				

## Grant No. 55 - RURAL WORKS DEPARTMENT

(Major Heads - 2515- Other Rural Development Programmes, 3451- Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	2,50,63,00	2,56,17,66	1,91,53,40	(-)64,64,26
Supplementary	5,54,66			

Amount surrendered during the year (March 2025) 16,55,00

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess( +)/ Saving (-) (₹ in thousand)
Original	48,63,40,00	57,31,17,00	51,68,13,74	(-)5,63,03,26
Supplementary	8,67,77,00			

Amount surrendered during the year (March 2025) 1,92,75,00

### Notes and Comments:

#### Revenue:

- (1) In view of final saving of ₹6,464.26 lakh, supplementary grant of ₹554.66 lakh obtained in December 2024 (₹2.66 lakh) and March 2025 (₹552.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,655.00 lakh) fell short of the final saving (₹6,464.26 lakh) by ₹4,809.26 lakh.

**Grant No. 55** contd.

(3) Saving (₹20.00 lakh or 10 *per cent* of the provision which case is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00-001-26-Engineer in Chief (Rural Works Department, Headquarter Establishment) (Estt. Exp.)	O	311.55	312.86	270.82	(-)42.04	Reasons for final saving of ₹42.04 lakh have not been intimated (August 2025).
	S	1.31				
	R	0.00				
2515-00-001-27-Superintending Engineer (Rural Works Department, Regional Establishment) (Estt. Exp.)	O	7,732.00	7,732.00	6,051.83	(-)1,680.17	Reasons for final saving of ₹1,680.17 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00-001-80-Outsourcing / Contract for Hiring Services of Computer Operators, Drivers, Home guard and others (SS)	O	250.00	250.00	118.53	(-)131.47	Reasons for final saving of ₹131.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00-001-82-Machine Equipments and Furnitures etc. under offices of Rural Works Departments (SS)	O	250.00	125.00	58.33	(-)66.67	Reasons for total saving of ₹191.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)125.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00-102-08-Engineer/ Superintending Engineer (B)-Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	964.26	964.26	511.13	(-)453.13	Reasons for final saving of ₹453.13 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00-796-80-Outsourcing / Contract for Hiring Services of Computer Operators, Drivers, Home guard and others (SS)	O	250.00	302.00	250.84	(-)51.16	Reasons for final saving of ₹51.16 lakh have not been intimated (August 2025).
	S	52.00				
	R	0.00				
2515-00-796-82-Machine Equipments and Furnitures etc. under offices of Rural Works Departments (SS)	O	300.00	175.00	99.76	(-)75.24	Reasons for total saving of ₹200.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)125.00				
3451-00.090.16-Rural Work Department (Estt. Exp.)	O	340.68	342.03	292.15	(-)49.88	Reasons for final saving of ₹49.88 lakh have not been intimated (August 2025).
	S	1.35				
	R	0.00				



**Grant No. 55 contd.**

(4) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.25- Chief Engineer (Rural Works Department, Head Quarter Establishment) (Estt. Exp.)	O	54.51	54.51	0.00	(-)54.51	Reasons for non-utilization of entire provision of ₹54.51 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.28- Superintending Engineer (REO) for non P.M.G.S.Y Road (Estt. Exp.)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.88- Maintenance and Repair of Official and Residential Buildings (SS)	O	250.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2515-00.102.81- Maintenances of MMGSY Bridges (SS)	O	500.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)450.00				
2515-00.789.81- Maintenances of MMGSY Bridges (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)100.00				
2515-00.796.81- Maintenance of MMGSY Bridges (SS)	O	500.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				

**Grant No. 55 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.88- Maintenance and Repair of Official and Residential Buildings (SS)	O	250.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

**Capital:**

- (5) In view of the final saving of ₹56,303.26 lakh, supplementary grant of ₹86,777.00 lakh obtained in March 2025 proved excessive.
- (6) Provision surrendered (₹19,275.00 lakh) fell short of the final saving (₹56,303.26 lakh) by ₹37,028.26 lakh.
- (7) Besides the saving of ₹1,000.00 lakh, ₹1,501.40, ₹2,000.00.00 lakh, ₹1,002.93 lakh, ₹1,689.41 lakh and ₹3,000.02 lakh under the head 4515-00.103.04- Minimum Needs Programme- Construction of Rural Roads (SS), 4515-00.103.10- Chief Minister Village Bridge Scheme (SS), 4515-00.103.50- Strengthening of Roads under Mukhya Mantri Gram Sadak Sidridhikaran Yojna (SS), 4515-00.796.04- Minimum Needs Programme- Construction of Rural Roads (SS), 4515-00.796.10- Chief Minister Village Bridge Scheme (SS) and 4515-00.796.50- Strengthening of roads under Mukhya Mantri Gram Sadak Sudridhikaran Yojna (SS) being less than 10 per cent of the provision of ₹51,500.00 lakh, ₹32,000.00 lakh, ₹87,500.00 lakh, ₹51,000.00 lakh, ₹33,000.00 lakh and ₹87,500.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.102.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASC)	O	30,000.00	46,200.00	36,000.00	(-)10,200.00	Reasons for final saving of ₹10,200.00 lakh have not been intimated (August 2025).
	S	16,200.00				
	R	0.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.102.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASS)	O	20,000.00	29,900.00	24,393.40	(-)5,506.60	Reasons for total saving of ₹6,206.60 lakh have not been intimated (August 2025).
	S	10,600.00				
	R	(-)700.00				
4515-00.102.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASS)	O	5,500.00	4,900.00	4,900.00	0.00	Reasons for the anticipated saving of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)600.00				
4515-00.102.51- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN) (CASC)	O	900.00	900.00	300.00	(-)600.00	Reasons for final saving of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.102.51- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JAANMAN) (CASS)	O	600.00	600.00	233.57	(-)366.43	Reasons for final saving of ₹366.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.103.07- Chief Engineer / Superintending Engineer ( Rural Development) (SS)	O	4,240.00	3,140.00	1,995.73	(-)1,144.27	Reasons for total saving of ₹2,244.27 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,100.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.789.04- Minimum Needs Programme -Construction of Rural roads (SS)	O	10,000.00	9,000.00	8,999.93	(-) 0.07	Reasons for total saving of ₹1,000.07 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,000.00				
4515-00.789.50- Strengthening of Roads Under Mukhya Mantri Gram Sadak Sudridhikaran Yojna (SS)	O	10,000.00	7,000.00	6,999.85	(-)0.15	Reasons for total saving of ₹3,000.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)3,000.00				
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	4,500.00	3,800.00	3,281.31	(-)518.69	Reasons for total saving of ₹1,218.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)700.00				
4515-00.796.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASC)	O	34,700.00	50,977.00	39,310.00	(-)11,667.00	Reasons for final saving of ₹11,667.00 lakh have not been intimated (August 2025).
	S	16,277.00				
	R	0.00				
4515-00.796.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASS)	O	23,100.00	33,400.00	27,723.50	(-)5,676.50	Reasons for total saving of ₹6,476.50 lakh have not been intimated (August 2025).
	S	11,100.00				
	R	(-)800.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.796.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASS)	O	6,500.00	5,800.00	5,800.00	0.00	Reasons for the anticipated saving of ₹700.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)700.00				
4515-00.796.51- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN) (CASC)	O	900.00	900.00	320.25	(-)579.75	Reasons for final saving of ₹579.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.796.51- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JAANMAN) (CASS)	O	600.00	600.00	250.00	(-)350.00	Reasons for final saving of ₹350.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 55 contd.**

(8) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.103.15- Minimum Needs Programme- Land Acquisition for connecting Roads under P.M.G.S.Y./ State Sponsored Scheme/ M.M.G.S.Y. (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4515-00.103.18- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)150.00				
4515-00.103.48- Construction and Strengthening of Office/ Residential Building (SS)	O	250.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
4515-00.796.15- Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y./ State Sponsored Scheme/ M.M.G.S.Y. (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 55 concl.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.796.18- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	150.00	25.00	0.00	(-)25.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)125.00				
4515-00.796.48- Construction and Strengthening of Office/ Residential Building (SS)	O	250.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹250.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				

## Grant No. 56 - PANCHAYATI RAJ DEPARTMENT

(Major Heads- 2015– Elections, 2515- Other Rural Development Programmes, 3451- Secretariat-Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515- Loans for other Rural Development Programmes)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	20,60,07,61	28,67,00,05	11,75,83,49	(-)16,91,16,56
Supplementary	8,06,92,44			

Amount surrendered during the year 7,58,00,00  
(March 2025)

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	6,00,00	6,00,00	2,69,93	(-)3,30,07
Supplementary	0,00			

Amount surrendered during the year Nil

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹1,69,116.56 lakh, supplementary grant of ₹80,692.44 lakh obtained in August 2024 (₹75,650.31 lakh), December 2024 (₹2,516.35 lakh) and March 2025 (₹2,525.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹75,800.00 lakh) fell short of the final saving (₹1,69,116.56 lakh) by ₹93,316.56 lakh.



**Grant No. 56 contd.**

- (3) Besides the saving of ₹59.07 lakh, ₹96.20 lakh, ₹300.00 lakh, ₹47.00 lakh and ₹103.05 lakh under the head 2515-00.001.55- Panchayat Raj Self Governing Council (Estt. Exp.), 2515-00.789.77- Panchayat Gyan Kendra (SS), 2515-00.796.57- Construction/ Repair/ Renovation of Various Building Assets (SS), 2515-00.796.77- Panchayat Gyan Kendra (SS) and 2515-00.796.84- Panchayat Secretariat Strengthening (SS) being less than 10 *per cent* of the provision of ₹695.00 lakh, ₹1,100.00 lakh, ₹3,300.00 lakh, ₹2,000.00 lakh and ₹3,600.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	414.50	418.85	331.39	(-)87.46	Reasons for final saving of ₹87.46 lakh have not been intimated (August 2025).
	S	4.35				
	R	0.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	23,403.03	25,908.03	20,865.23	(-)5,042.80	Reasons for total saving of ₹7,542.80 lakh have not been intimated (August 2025).
	S	5,005.00				
	R	(-)2,500.00				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	2,700.00	2,700.00	941.11	(-)1,758.89	Reasons for final saving of ₹1,758.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.14- Panchayat Headquarters Establishment (Estt. Exp.)	O	181.95	198.85	163.69	(-)35.16	Reasons for final saving of ₹35.16 lakh have not been intimated (August 2025).
	S	16.90				
	R	0.00				
2515-00.001.54- Panchayat Secretariat/ State Panchayat Self Governing Council (Estt. Exp.)	O	50.00	2,550.00	333.77	(-)2,216.23	Reasons for final saving of ₹2,216.23 lakh have not been intimated (August 2025).
	S	2,500.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	2,200.00	1,700.00	1,604.77	(-)95.23	Reasons for total saving of ₹595.23 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
2515-00.001.58- Capacity Building & Training (SS)	O	350.00	350.00	233.23	(-)116.77	Reasons for final saving of ₹116.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	265.00	265.00	201.99	(-)63.01	Reasons for final saving of ₹63.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.77- Panchayat Gyan Kendra (SS)	O	1,400.00	1,400.00	1,234.80	(-)165.20	Reasons for final saving of ₹165.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	478.72	479.72	302.46	(-)177.26	Reasons for final saving of ₹177.26 lakh have not been intimated (August 2025).
	S	1.00				
	R	0.00				
2515-00.101.04- Payment of Honorarium/ Daily Allowance/ Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	7,000.00	7,000.00	5,809.04	(-)1,190.96	Reasons for final saving of ₹1,190.96 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.196.05- Assistance for Revised Pay & Allowances and other benefits to non-teaching Staff of District Board (Estt. Exp.)	O	549.03	549.03	100.24	(-)448.79	Reasons for final saving of ₹448.79 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.196.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	5,228.00	5,384.00	2,614.00	(-)2,770.00	Reasons for total saving of ₹5,540.00 lakh have not been intimated (August 2025).
	S	2,926.00				
	R	(-)2,770.00				
2515-00.196.66- Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	7,842.00	8,076.00	3,921.00	(-)4,155.00	Reasons for total saving of ₹8,310.00 lakh have not been intimated (August 2025).
	S	4,389.00				
	R	(-)4,155.00				
2515-00.197.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	7,842.00	8,076.00	3,921.00	(-)4,155.00	Reasons for total saving of ₹8,310.00 lakh have not been intimated (August 2025).
	S	4,389.00				
	R	(-)4,155.00				
2515-00.197.67- Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	11,763.00	12,114.00	5,881.50	(-)6,232.50	Reasons for total saving of ₹12,465.00 lakh have not been intimated (August 2025).
	S	6,583.50				
	R	(-)6,232.50				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.198.64- Grant on Recommendation of 15th Finance Commission (CSS)	O	39,210.00	40,380.00	19,605.00	(-)20,775.00	Reasons for total saving of ₹41,550.00 lakh have not been intimated (August 2025).
	S	21,945.00				
	R	(-)20,775.00				
2515-00.198.68- Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	58,815.00	60,570.00	29,407.50	(-)31,162.50	Reasons for total saving of ₹62,325.00 lakh have not been intimated (August 2025).
	S	32,917.50				
	R	(-)31,162.50				
2515-00.789.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	1,500.00	700.00	700.00	0.00	Reasons for the anticipated saving of ₹800.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)800.00				
2515-00.789.58- Capacity Building & Training (SS)	O	250.00	250.00	144.57	(-)105.43	Reasons for final saving of ₹105.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.789.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	180.00	180.00	66.99	(-)113.01	Reasons for final saving of ₹113.01 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.796.58- Capacity Building & Training (SS)	O	600.00	600.00	180.64	(-)419.36	Reasons for final saving of ₹419.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 56 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	405.00	405.00	332.26	(-)72.74	Reasons for final saving of ₹72.74 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2515-00.001.42- Mukhya Mantri Panchayat Pratsahan Puraskar Yojna (SS)	O	300.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹300.00 lakh, saving of ₹30.00 lakh was attributed to non-selection of three tier panchayats. Reasons for balance saving of ₹270.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				
2515-00.001.56- Rastriya Gram Swaraj Abhiyan (CASC)	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilization of entire provision of ₹2,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.56- Rastriya Gram Swaraj Abhiyan (CASS)	O	1,600.00	1,300.00	0.00	(-)1,300.00	Reasons for non-utilization of entire provision of ₹1,600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				
2515-00.001.74- Grant of Panchayat Raj Swashasan Parishad (SS)	O	100.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹100.00 lakh have been intimated.
	S	0.00				
	R	(-)100.00				
2515-00.001.75- Grant to Create Model panchayat (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)30.00				
2515-00.789.42- MukhyaMantri Panchayat Protsahan Puraskar Yojna (SS)	O	200.00	00.00	0.00	0.00	Out of the non-utilization of entire provision of ₹200.00 lakh, saving of ₹20.00 lakh was attributed to non-selection of three tier panchayats. Reasons for balance saving of ₹180.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2515-00.789.56- Rastriya Gram Swaraj Abhiyan (CASC)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.789.56- Rastriya Gram Swaraj Abhiyan (CASS)	O	1,200.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilization of entire provision of ₹1,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2515-00.789.74- Grant of Panchayat Raj Swashasan Parishad (SS)	O	70.00	0.00	0.00	0.00	No tangible reasons for non- utilization of entire provision of ₹70.00 lakh have been intimated.
	S	0.00				
	R	(-)70.00				
2515-00.796.42- Mukhya Mantri Panchayat Protsahan Puraskar Yojna (SS)	O	500.00	0.00	0.00	0.00	Out of non- utilization of entire provision of ₹500.00 lakh, saving of ₹50.00 lakh was attributed to non- selection of three tier panchayats. Reasons for balance saving of ₹450.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
2515-00.796.56- Rastriya Gram Swaraj Abhiyan (CASC)	O	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 56 concld.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.56- Rastriya Gram Swaraj Abhiyan (CASS)	O	2,200.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilization of entire provision of ₹2,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)500.00				
2515-00.796.74- Grant of Panchayat Raj Swashasan Parishad (SS)	O	180.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹180.00 lakh have been intimated.
	S	0.00				
	R	(-)180.00				
2515-00.796.75- Grant to Create Model Panchayat (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-)50.00				

**Capital:**

- (5) No part of the saving was surrendered.
- (6) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6515-00.197.01- Loans to District and Local Fund Committees (Estt. Exp.)	O	600.00	600.00	269.93	(-)330.07	Reasons for final saving of ₹330.07 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(HOUSING DIVISION)**

(Major Heads-2216- Housing, 2251-Secretariat-Social Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,00,63,14</b>	<b>1,00,65,64</b>	<b>60,51,62</b>	<b>(-)40,14,02</b>
<b>Supplementary</b>	<b>2,50</b>			

Amount surrendered during the year 40,12,02  
(March 2025)

**Notes and Comments:**

- (1) In view of final saving of ₹4,014.02 lakh, supplementary grant of ₹2.50 lakh obtained in August 2024 (₹1.00 lakh), December 2024 (₹1.00 lakh) and March 2025 (₹0.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹4,012.02 lakh) fell short of the final saving (₹4,014.02 lakh) by ₹2.00 lakh.
- (3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2216-02.103.11- Grants to Housing Board for land Acquisition and Infrastructure (SS.)	O	4,850.00	2,850.00	2,850.00	0.00	Reasons for the anticipated saving of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				
2216-02.796.11- Grants to Housing Board for land Acquisition and Infrastructure (SS.)	O	4,850.00	2,850.00	2,850.00	0.00	Reasons for the anticipated saving of ₹2,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,000.00				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(SECONDARY EDUCATION DIVISION)**

(Major Heads- 2202- General Education, 2205- Art and Culture and 4202-Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>24,93,08,52</b>	<b>35,68,34,44</b>	<b>32,42,81,75</b>	<b>(-)3,25,52,69</b>
<b>Supplementary</b>	<b>10,75,25,92</b>			

Amount surrendered during the year (March 2025) 10,59,30

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>11,14,75,95</b>	<b>11,14,75,95</b>	<b>4,84,57,62</b>	<b>(-)6,30,18,33</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2025) 5,20,95,11

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹32,552.69 lakh, supplementary grant of ₹1,07,525.92 lakh obtained in August 2024 (₹58,485.92 lakh), December 2024 (₹30,189.57 lakh) and March 2025 (₹18,850.43 lakh) proved excessive.
- (2) Provision surrendered (₹1,059.30 lakh) fell short of the final saving (₹32,552.69 lakh) by ₹31,493.39 lakh.

**Grant No. 58 contd.**

- (3) Besides the saving of ₹4,541.98 lakh, ₹56.51 lakh, ₹432.91 lakh, ₹271.04 lakh, ₹721.74 lakh, ₹90.93 lakh, ₹153.10 lakh, ₹178.85 lakh and ₹668.83 lakh under the head 2202-02.109.01-Secondary School (Estt. Exp.), 2202-02.109.66- Salary for Upgraded High School (SS), 2202-02.109.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non- Government Schools (SS), 2202-02.109.85-Free Distribution of School Uniform, Text Book and Copy to Students (SS), 2202-02.110.03- Secondary, Multipurpose and Minority School (Estt. Exp.), 2202-02.789.85- Free Distribution of School Uniform Text Book and Copy to Students (SS), 2202-02.796.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non- Government Schools (SS), 2202-02.796.85- Free Distribution of School Uniform Text Book and Copy to Students (SS) and 2202-03.103.01- Inclusive of +2 Vocational Education (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,79,879.18 lakh, ₹1,004.00 lakh, ₹5,000.00 lakh, ₹11,621.26 lakh, ₹21,078.56 lakh, ₹3,950.00 lakh, ₹3,300.00 lakh, ₹7,670.00 lakh and ₹46,422.97 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.001.01- Directorate of Secondary Education (Estt. Exp.)	O	341.16	350.73	293.16	(-)57.57	Reasons for final saving of ₹57.57 lakh have not been intimated (August 2025).
	S	9.57				
	R	0.00				
2202-02.101.01- Inspection (Estt. Exp.)	O	371.30	12.00	0.92	(-)11.07	Reasons for total saving of ₹370.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)359.30				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt. Exp.)	O	741.59	741.59	423.34	(-)318.25	Reasons for final saving of ₹318.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.04- Netarhat Residential School (Including Residential College) (Estt. Exp.)	O	211.17	211.17	175.48	(-)35.69	Reasons for final saving of ₹35.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.49- Support to Kasturba Gandhi Balika Vidhalaya (KGBV) (SS)	O	5,000.00	5,000.00	1,882.66	(-)3,117.34	Reasons for final saving of ₹3,117.34 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.64- Establishment of Model Schools (SS)	O	2,246.39	2,246.39	556.25	(-)1,690.14	Reasons for final saving of ₹1,690.14 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.73- Gyanoday yojana (Seminar and Symposium and Strengthening of Field Education Offices) (SS)	O	10,000.00	10,000.00	5,770.05	(-)4,229.95	Reasons for final saving of ₹4,229.95 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.81- Sainik School, Tilaiya (SS)	O	300.00	300.00	174.51	(-)125.49	Reasons for final saving of ₹125.49 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.87- National Cadet Core- Administration (Estt. Exp.)	O	1,657.67	1,669.80	1,412.97	(-)256.83	Reasons for final saving of ₹256.83 lakh have not been intimated (August 2025).
	S	12.13				
	R	0.00				
2202-02.110.04- Sainik School, Tilaiya (Estt. Exp.)	O	500.00	500.00	375.63	(-)124.37	Reasons for final saving of ₹124.37 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.49- Support to KGBV (SS)	O	1,700.00	1,700.00	640.10	(-)1,059.90	Reasons for final saving of ₹1,059.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.64- Establishment of Model Schools (SS)	O	765.00	765.00	189.00	(-)576.00	Reasons for final saving of ₹576.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.68- Grants-in-Aid to Recognized Secondary and Senior Secondary Non- Government Schools (SS)	O	1,700.00	1,700.00	1,258.61	(-)441.39	Reasons for final saving of ₹441.39 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.73- Gyanoday yojana (Seminar and Symposium and Strengthening of Field Education Offices) (SS)	O	3,400.00	3,400.00	1,643.03	(-)1,756.97	Reasons for final saving of ₹1,756.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	330.00	330.00	130.40	(-)199.60	Reasons for final saving of ₹199.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.796.49- Support to Kasturba Gandhi Balika Vidyalaya (SS)	O	3,300.00	3,300.00	1,242.55	(-)2,057.45	Reasons for final saving of ₹2,057.45 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.796.64- Establishment of Model Schools (SS)	O	1,485.00	1,485.00	367.00	(-)1,118.00	Reasons for final saving of ₹1,118.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.796.73- Gyanoday Yojna (Seminar and Symposium and Strengthening of Field Education Offices) (SS)	O	6,600.00	6,600.00	4,420.65	(-)2,179.35	Reasons for final saving of ₹2,179.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-05.103.05- Non-Government Sanskrit School (Estt. Exp.)	O	357.99	357.99	181.10	(-)176.89	Reasons for final saving of ₹176.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.109.76- Mukhyamantri Merit Scholarship Yojna (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non utilization of entire saving of ₹600.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.79- Mukhyamantri Special Scholarship Scheme (SS)	O	1,168.26	1,168.26	0.00	(-)1,168.26	Reasons for non utilization of entire saving of ₹1,168.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.109.80- Grants-in-Aid to Netarhat Awasiya Vidyalaya & Indira Gandhi Awasiya Vidyalaya (SS)	O	500.00	500.00	0.00	(-)500.00	Reasons for non utilization of entire saving of ₹500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	170.00	170.00	0.00	(-)170.00	Reasons for non utilization of entire saving of ₹170.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.76- Mukhyamantri Merit Scholarship Yojna (SS)	O	200.00	200.00	0.00	(-)200.00	Reasons for non utilization of entire saving of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.79- Mukhyamantri Special Scholarship Scheme (SS)	O	395.00	395.00	0.00	(-)395.00	Reasons for non utilization of entire saving of ₹395.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.789.80- Grants-in-Aid to Netarhat Awasiya Vidyalaya & Indira Gandhi Awasiya Vidyalaya (SS)	O	170.00	170.00	0.00	(-)170.00	Reasons for non utilization of entire saving of ₹170.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.796.76- Mukhyamantri Merit Scholarship Yojna (SS)	O	400.00	400.00	0.00	(-)400.00	Reasons for for non utilization of entire saving of ₹400.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-02.796.79- Mukhyamantri Special Scholarship Scheme (SS)	O	770.00	770.00	0.00	(-)770.00	Reasons for non utilization of entire saving of ₹770.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.796.80- Grants-in-Aid to Netarhat Awasiya Vidyalaya & Indira Gandhi Awasiya Vidyalaya (SS)	O	330.00	330.00	0.00	(-)330.00	Reasons for non utilization of entire saving of ₹330.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	210.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹210.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)210.00				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	140.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹140.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)140.00				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	70.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹70.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)70.00				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	50.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹50.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)50.00				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	140.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹140.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)140.00				



**Grant No. 58 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	90.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹90.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)90.00				

**Capital:**

(5) Provision surrendered (₹52,095.11 lakh) fell short of the final saving of (₹63,018.33) lakh by ₹10,923.22 lakh.

(6) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.202.50- Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidyalaya Pattern (SS)	O	7,500.00	7,500.00	3,015.96	(-)4,484.04	Reasons for final saving of ₹4,484.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.796.52- Kasturba Gandhi Balika Vidyalaya Hostel (SS)	O	1,680.00	1,680.00	659.65	(-)1,020.35	Reasons for final saving of ₹1,020.35 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.202.51- Model School Hostel (SS)	O	998.84	998.84	0.00	(-)998.84	Reasons for non utilization of entire saving of ₹998.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-01.202.52- Kasturba Gandhi Balika Vidyalaya Hostel (SS)	O	2,555.00	2,555.00	0.00	(-)2,555.00	Reasons for non utilization of entire saving of ₹2,555.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.202.54- Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools (SS)	O	26,050.11	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹26,050.11 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)26,050.11				
4202-01.789.51- Model School Hostel (SS)	O	340.00	340.00	0.00	(-)340.00	Reasons for non utilization of entire saving of ₹340.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.789.52- Kasturba Gandhi Balika Vidyalaya Hostel (SS)	O	865.00	865.00	0.00	(-)865.00	Reasons for non utilization of entire saving of ₹865.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.789.54- Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools (SS)	O	8,855.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹8,855.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)8,855.00				

**Grant No. 58** concl'd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.796.51- Model School Hostel (SS)	O	660.00	660.00	0.00	(-)660.00	Reasons for non utilization of entire saving of ₹660.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.796.54- Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools (SS)	O	17,190.00	0.00	0.00	0.00	Reasons for non utilization of entire saving of ₹17,190.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)17,190.00				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(PRIMARY AND ADULT EDUCATION DIVISION)**

**(Major Heads- 2202- General Education, 4202-Capital Outlay on Education, Sports, Arts and Culture)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>86,56,48,71</b>	<b>92,94,72,39</b>	<b>83,32,23,29</b>	<b>(-)9,62,49,10</b>
<b>Supplementary</b>	<b>6,38,23,68</b>			

Amount surrendered during the year (March 2025) 2,35,82,83

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>43,20,00</b>	<b>70,70,00</b>	<b>23,17,40</b>	<b>(-)47,52,60</b>
<b>Supplementary</b>	<b>27,50,00</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹96,249.10 lakh, supplementary grant of ₹63,823.68 lakh obtained in December 2024 (₹24,530.18 lakh) and March 2025 (₹39,293.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹23,582.83 lakh) fell short of the final saving (₹96,249.10 lakh) by ₹72,666.27 lakh.

**Grant No. 59 contd.**

- (3) Besides the saving of ₹20,131.75 lakh and ₹114.42 lakh under the head 2202-01.101.01- Government Primary and Middle School (Estt. Exp.) and 2202-01.101.59- Gyanodaya Yojna (Primary Education) (SS) being less than 10 *per cent* of the provision of ₹3,98,253.73 lakh and ₹5,700.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.001.01- Directorate of Primary Education (Estt. Exp.)	O	489.81	507.31	260.26	(-)247.05	Reasons for final saving of ₹247.05 lakh have not been intimated (August 2025).
	S	17.50				
	R	0.00				
2202-01.101.78- P.M. Shri (CASC)	O	0.00	6,840.03	2,306.49	(-)4,533.54	Reasons for final saving of ₹4,533.54 lakh have not been intimated (August 2025).
	S	6,840.03				
	R	0.00				
2202-01.101.78- P.M. Shri (CASS)	O	0.00	4,560.03	1,537.66	(-)3,022.37	Reasons for final saving of ₹3,022.37 lakh have not been intimated (August 2025).
	S	4,560.03				
	R	0.00				
2202-01.102.02- Assistance to Non- Government Primary School (Estt. Exp.)	O	40,000.00	40,000.00	32,333.10	(-)7,666.90	Reasons for final saving of ₹7,666.90 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.104.01- Inspection (Estt. Exp.)	O	9,052.13	9,067.13	6,184.37	(-)2,882.76	Reasons for final saving of ₹2,882.76 lakh have not been intimated (August 2025).
	S	15.00				
	R	0.00				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	1,794.20	1,794.20	888.10	(-)906.10	Reasons for final saving of ₹906.10 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 59 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.111.25- Grants-in-Aid to Sarva Siksha Abhiyan (CASC)	O	77,178.00	70,338.00	65,686.33	(-)4,651.67	Reasons for total saving of ₹11,491.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)6,840.00				
2202-01.111.25- Grants-in-Aid to Sarva Siksha Abhiyan (CASS)	O	51,452.00	46,892.00	43,795.17	(-)3,096.83	The anticipated saving of ₹4,560.00 lakh was attributed to non mapping of plan. Reasons for final saving of ₹3,096.83 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)4,560.00				
2202-01.112.72- P.M. Poshan (CASC)	O	3,279.78	3,279.78	2,550.65	(-)729.13	Reasons for final saving of ₹729.13 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASC)	O	5,166.90	5,166.90	4,639.88	(-)527.02	Reasons for final saving of ₹527.02 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	3,444.60	3,444.60	3,093.27	(-)351.33	Reasons for final saving of ₹351.33 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.25- Grants-in-Aid to Sarva Siksha Abhiyan (CASC)	O	20,310.00	18,510.00	17,170.01	(-)1,339.99	The anticipated saving of ₹1,800.00 lakh was attributed to non-mapping of plan. Reasons for final saving of ₹1,339.99 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,800.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.25- Grants-in-Aid to Sarva Siksha Abhiyan (CASS)	O	13,540.00	12,340.00	11,446.68	(-)893.32	The anticipated saving of ₹1,200.00 lakh was attributed to non-mapping of plan. Reasons for final saving of ₹893.32 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,200.00				
2202-01.789.72- P.M. Poshan (CASC)	O	863.10	863.10	586.66	(-)276.44	Reasons for final saving of ₹276.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.78- P.M. Shri (CASC)	O	0.00	1,800.03	501.40	(-)1,298.63	Reasons for final saving of ₹1,298.63 lakh have not been intimated (August 2025).
	S	1,800.03				
	R	0.00				
2202-01.789.78- P.M. Shri (CASS)	O	0.00	1,200.03	334.27	(-)865.76	Reasons for final saving of ₹865.76 lakh have not been intimated (August 2025).
	S	1,200.03				
	R	0.00				
2202-01.796.03- Grants-in-Aid to Mid-Day-meal Programme (CASC)	O	9,644.88	9,644.88	6,386.64	(-)3,258.24	Reasons for final saving of ₹3,258.24 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.796.03- Grants-in-Aid to Mid-Day-meal Programme (CASS)	O	6,429.92	6,429.92	4,257.75	(-)2,172.17	Reasons for final saving of ₹2,172.17 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.796.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	25,274.67	23,034.67	19,955.22	(-)3,079.45	The anticipated saving of ₹2,240.00 lakh was attributed to non-mapping of plan. Reasons for final saving of ₹3,079.45 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)2,240.00				
2202-01.796.72- P.M. Poshan (CASC)	O	1,611.12	1,611.12	832.03	(-)779.09	Reasons for final saving of ₹779.09 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.796.78- P.M. Shri (CASC)	O	0.00	3,360.03	1,056.74	(-)2,303.29	Reasons for final saving of ₹2,303.29 lakh have not been intimated (August 2025).
	S	3,360.03				
	R	0.00				
2202-01.796.78- P.M. Shri (CASS)	O	0.00	2,240.03	704.50	(-)1,535.53	Reasons for final saving of ₹1,535.53 lakh have not been intimated (August 2025).
	S	2,240.03				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.101.65- Free Distribution of Text- Books (SS)	O	2,042.22	0.00	0.00	0.00	Non-utilization of entire provision of ₹2,042.22 lakh was attributed to non- receipt of proposal for withdrawal amounts.
	S	0.00				
	R	(-)2,042.22				



**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.105.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	342.00	342.00	0.00	(-)342.00	Reasons for non-utilization of entire provision of ₹342.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.105.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	228.00	228.00	0.00	(-)228.00	Reasons for non-utilization of entire provision of ₹228.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	90.00	90.00	0.00	(-)90.00	Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.789.65- Free Distribution of Text- Books (SS)	O	537.42	0.00	0.00	0.00	Non-utilization of entire provision of ₹537.42 lakh was attributed to non- receipt of proposal for withdrawal amounts.
	S	0.00				
	R	(-)537.42				
2202-01.796.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	168.00	168.00	0.00	(-)168.00	Reasons for non-utilization of entire provision of ₹168.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 59 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.796.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	112.00	112.00	0.00	(-)112.00	Reasons for non-utilization of entire provision of ₹112.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2202-01.796.65- Free Distribution of Text- Books (SS)	O	1,003.19	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,003.19 lakh was attributed to non-receipt of proposal for withdrawal amounts.
	S	0.00				
	R	(-)1,003.19				

**Capital:**

- (5) In view of the final saving of ₹4,752.60 lakh, supplementary grant of ₹2,750.00 lakh obtained in December 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) No part of the saving was surrendered.
- (7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.201.56- Strengthening of PTTC/DIET (SS)	O	570.00	570.00	0.00	(-)570.00	Reasons for non-utilization of entire provision of ₹570.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.201.57- Elementary School Infrastructure, Maintains and Upgradation (SS)	O	570.00	570.00	0.00	(-)570.00	Reasons for non-utilization of entire provision of ₹570.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-01.201.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASC)	O	0.00	940.50	0.00	(-)940.50	Reasons for non- utilization of entire provision of ₹940.50 lakh have not been intimated (August 2025).
	S	940.50				
	R	0.00				
4202-01.201.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASS)	O	0.00	627.00	0.00	(-)627.00	Reasons for non- utilization of entire provision of ₹627.00 lakh have not been intimated (August 2025).
	S	627.00				
	R	0.00				
4202-01.789.56- Strengthening of PTTC/DIET (SS)	O	150.00	150.00	0.00	(-)150.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.789.57- Elementary School Infrastructure, Maintains and Upgradation (SS)	O	150.00	150.00	0.00	(-)150.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.789.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASC)	O	0.00	247.50	0.00	(-)247.50	Reasons for non- utilization of entire provision of ₹247.50 lakh have not been intimated (August 2025).
	S	247.50				
	R	0.00				

**Grant No. 59 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-01.789.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASS)	O	0.00	165.00	0.00	(-)165.00	Reasons for non- utilization of entire provision of ₹165.00 lakh have not been intimated (August 2025).
	S	165.00				
	R	0.00				
4202-01.796.56- Strengthening of PTTC/ DIET (SS)	O	280.00	280.00	0.00	(-)280.00	Reasons for non- utilization of entire provision of ₹280.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.796.57- Elementary School Infrastructure, Maintains and Upgradation (SS)	O	280.00	280.00	0.00	(-)280.00	Reasons for non- utilization of entire provision of ₹280.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4202-01.796.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASC)	O	0.00	462.00	0.00	(-)462.00	Reasons for non- utilization of entire provision of ₹462.00 lakh have not been intimated (August 2025).
	S	462.00				
	R	0.00				
4202-01.789.60- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN under Samagra Shiksha) (CASS)	O	0.00	308.00	0.00	(-)308.00	Reasons for non- utilization of entire provision of ₹308.00 lakh have not been intimated (August 2025).
	S	308.00				
	R	0.00				

## Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND SOCIAL SECURITY DEPARTMENT

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>78,26,00,01</b>	<b>1,55,97,24,65</b>	<b>1,45,12,53,85</b>	<b>(-)10,84,70,80</b>
<b>Supplementary</b>	<b>77,71,24,64</b>			

Amount surrendered during the year 46,25,00  
(March 2025)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,95,93,00</b>	<b>1,96,42,59</b>	<b>1,09,87,98</b>	<b>(-)86,54,61</b>
<b>Supplementary</b>	<b>49,59</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,08,470.80 lakh, supplementary grant of ₹7,77,124.64 lakh obtained in August 2024 (₹1,11,449.71 lakh), December 2024 (₹6,39,055.83 lakh) and March 2025 (₹26,619.10 lakh) proved excessive.
- (2) Provision surrendered (₹4,625.00 lakh) fell short of the final saving (₹1,08,470.80 lakh) by ₹1,03,845.80 lakh.

**Grant No. 60 contd.**

- (3) Besides the saving of ₹35.60 lakh, ₹1,088.36 lakh, ₹2,114.89 lakh, ₹458.53 lakh, ₹1,026.16 lakh, ₹188.00 lakh, ₹544.10 lakh, ₹169.55 lakh, ₹175.00 lakh, ₹590.55 lakh, ₹18,460.59 lakh, ₹178.24 lakh and ₹178.24 lakh under the head 2235-02.001.01- Direction and Administration (Estt. Exp.), 2235-02.103.BN-Mukhyamantri Kishori Kalyanarth Yojana (SS), 2235-02.796.BK-Establishment, Strengthening and Operation of Anganwadi Centres (SS), 2235-02.796.BL-Establishment of IDCS Offices (SS), 2235-02.796.BN-Mukhyamantri Kishori Kalyanarth Yojana (SS), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.101.14- Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.789.14- Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235.60.796.16-Mukhyamantri Sarvajan Pension Yojana (SS), 2235-03.796.14- Indira Gandhi National Widow Pension Scheme (CASS), 2236-02.789.02- Nutritious Food for Family and Child Welfare (CASC) and 2236-02.789.02- Nutritious Food for Family and Child Welfare (CASS) being less than 10 per cent of the provision of ₹378.71 lakh, ₹22,464.45 lakh, ₹21,556.55 lakh, ₹5,899.52 lakh, ₹22,464.00 lakh, ₹9,351.00 lakh, ₹8,921.00 lakh, ₹3,050.00 lakh, ₹8,766.00 lakh, ₹9,492.00 lakh, ₹1,84,700.70 lakh, ₹3,180.00 lakh and ₹3,180.00 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.101.03- Maintenance of Deaf and Dumb School and Workshop (Estt. Exp.)	O	95.41	115.41	62.40	(-)53.01	Reasons for final saving of ₹53.01 lakh have not been intimated (August 2025).
	S	20.00				
	R	0.00				
2235-02.101.BO- Mukhyamantri Divyang Kalyanarth Yojna (SS)	O	246.98	224.98	155.13	(-)69.85	Reasons for total saving of ₹91.85 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)22.00				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	11,638.75	11,709.03	9,285.33	(-)2,423.70	Reasons for final saving of ₹2,423.70 lakh have not been intimated (August 2025).
	S	70.28				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	7,759.17	7,806.03	6,190.23	(-)1,615.80	Reasons for final saving of ₹1,615.80 lakh have not been intimated (August 2025).
	S	46.86				
	R	0.00				
2235-02.102.AI- National Creche Scheme (CASC)	O	301.83	636.45	481.59	(-)154.86	Reasons for final saving of ₹154.86 lakh have not been intimated (August 2025).
	S	334.62				
	R	0.00				
2235-02.102.AI- National Creche Scheme (CASS)	O	201.21	424.29	321.06	(-)103.23	Reasons for final saving of ₹103.23 lakh have not been intimated (August 2025).
	S	223.08				
	R	0.00				
2235-02.102.AS- Poshan Abhiyan Scheme (CASC)	O	2,506.30	2,506.30	1,183.80	(-)1,322.50	Reasons for final saving of ₹1,322.50 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	1,670.87	1,670.87	789.20	(-)881.67	Reasons for final saving of ₹881.67 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.102.BK- Establishment, Strengthening and Operation of Aganwadi Centres (SS)	O	20,020.00	20,020.00	17,821.38	(-)2,198.86	Reasons for final saving of ₹2,198.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.BL- Establishment of IDCS Offices (SS)	O	5,733.18	5,225.67	4,554.67	(-)671.00	The anticipated saving of ₹603.00 lakh was attributed to need for additional fund under the other head. Reasons for final saving of ₹671.00 lakh have not been intimated (August 2025).
	S	95.49				
	R	(-)603.00				
2235-02.103.B5- Scheme for Cash Relief under PMMVY (CASC)	O	2,318.40	2,318.40	1,589.56	(-)728.84	Reasons for final saving of ₹728.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.B5- Scheme for Cash Relief under PMMVY (CASS)	O	1,545.60	1,545.60	1,059.71	(-)486.00	Reasons for final saving of ₹486.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.B9- Shakti Sadan Scheme under Samarthya (Mission Shakti) (CASC)	O	272.88	272.88	50.26	(-)222.62	Reasons for final saving of ₹222.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.B9- Shakti Sadan Scheme under Samarthya (Mission Shakti) (CASS)	O	193.92	193.92	33.51	(-)160.41	Reasons for final saving of ₹160.41 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.BA- Mahila and Kishori Kalyan Yojna (SS)	O	8,467.20	3,513.96	28.00	(-)3,485.96	Reduction in provision by re-appropriation of ₹7,200.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹3,485.96 lakh have not been intimated (August 2025).
	S	2,246.76				
	R	(-)7,200.00				
2235-02.103.BB- Anganwadi Chalo Abhiyan Yojna (ACHAY) (SS)	O	12,488.16	9,774.88	2,486.36	(-)7,288.52	Reduction in provision by re-appropriation of ₹6,720.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹7,288.52 lakh have not been intimated (August 2025).
	S	4,006.72				
	R	(-)6,720.00				
2235-02.104.AX- National Action Plan for Welfare of Senior citizeness (NAPSRC) (CASC)	O	272.11	272.11	29.36	(-)242.75	Reasons for final saving of ₹242.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235.-02.106.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CASC)	O	336.00	126.00	56.55	(-)69.45	Reasons for total saving of ₹279.45 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)210.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235.-02.106.BM-Mukhyamantri Samaj Kalyanarth Yojana (SS)	O	872.64	873.75	114.15	(-)759.60	Reasons for final saving of ₹759.60 lakh have not been intimated (August 2025).
	S	1.11				
	R	0.00				
2235.-02.106.BP-Establishment and Operation of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	836.00	475.00	258.41	(-)216.59	Reduction in provision by re-appropriation of ₹361.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹216.59 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)361.00				
2235-02.789.B5-Scheme for Cash Relief under PMMVY (CASC)	O	552.00	552.00	378.47	(-)173.53	Reasons for final saving of ₹173.53 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.789.B5-Scheme for Cash Relief under PMMVY (CASS)	O	368.00	368.00	252.31	(-)115.69	Reasons for final saving of ₹115.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.789.BN Mukhyamantri Kishori Kalyanarth Yojana (SS)	O	4,680.00	4,480.00	4,036.38	(-)443.62	The anticipated saving of ₹200.00 lakh was attributed to proposal made to provide funds from the “TSP” Area for requirement of additional fund for “SCSP” Area. Reasons for final saving of ₹443.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)200.00				
2235-02.796.51- Integrated Child Development Scheme (Including 224 ICDS and 20 Districts Social Welfare Office Establishment) (CASC)	O	12,379.25	12,455.37	10,320.21	(-)2,135.16	Reasons for final saving of ₹2,135.16 lakh have not been intimated (August 2025).
	S	76.12				
	R	0.00				
2235-02.796.51- Integrated Child Development Scheme (Including 224 ICDS and 20 Districts Social Welfare Office Establishment) (CASS)	O	8,252.83	8,303.58	6,880.13	(-)1,423.45	Reasons for final saving of ₹1,423.45 lakh have not been intimated (August 2025).
	S	50.75				
	R	0.00				
2235-02.796.AI- National Creche Scheme (CASC)	O	326.98	688.48	521.72	(-)166.76	Reasons for final saving of ₹166.76 lakh have not been intimated (August 2025).
	S	361.50				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AI- National Creche Scheme (CASS)	O	217.98	458.98	347.82	(-)111.16	Reasons for final saving of ₹111.16 lakh have not been intimated (August 2025).
	S	241.00				
	R	0.00				
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	2,807.70	2,807.70	1,307.66	(-)1,500.04	Reasons for final saving of ₹1,500.04 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	1,911.13	1,911.13	871.77	(-)1,039.36	Reasons for final saving of ₹1,039.36 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235.-02.796.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CASC)	O	364.00	152.00	71.35	(-)80.65	Reasons for total saving of ₹292.65 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)212.00				
2235-02.796.AX- National Action Plan for Welfare of Senior Citizeness (NAPSRC) (CASC)	O	377.89	377.89	54.15	(-)323.75	Reasons for final saving of ₹323.75 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B5- Scheme for Cash Relief under PMMVY (CASC)	O	2,649.60	2,649.60	1,816.63	(-)832.97	Reasons for final saving of ₹832.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B5- Scheme for Cash Relief under PMMVY (CASS)	O	1,766.40	1,766.40	1,211.09	(-)555.31	Reasons for final saving of ₹555.31 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.B7- Hub for Empowerment of Women under Samarthya (Mission Shakti) (CASS)	O	240.16	240.16	2.30	(-)237.86	Reasons for final saving of ₹237.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B9- Shakti Sadan Scheme under Samarthya (Mission Shakti) (CASC)	O	194.71	194.71	49.28	(-)145.43	Reasons for final saving of ₹145.43 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B9- Shakti Sadan Scheme under Samarthya (Mission Shakti) (CASS)	O	138.49	138.49	32.85	(-)105.64	Reasons for final saving of ₹105.64 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BA- Mahila and Kishori Kalyan Yojna (MKKY) (SS)	O	9,172.80	3,806.79	38.00	(-)3,768.79	Reduction in provision by re-appropriation of ₹7,800.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹3,768.79 lakh have not been intimated (August 2025).
	S	2,433.99				
	R	(-)7,800.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.BB-Anganwadi Chalo Abhiyan Yojna (ACHAY) (SS)	O	13,528.84	10,979.52	2,607.77	(-)8,371.75	Reduction in provision by re-appropriation of ₹7,280.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹8,371.75 lakh have not been intimated (August 2025).
	S	4,730.68				
	R	(-)7,280.00				
2235-02.796.BM-Mukhyamantri Samaj Kalyanarth Yojana (SS)	O	937.36	943.31	216.99	(-)726.32	Reasons for final saving of ₹726.32 lakh have not been intimated (August 2025).
	S	5.95				
	R	0.00				
2235-02.796.BO-Mukhyamantri Divyang Kalyanarth Yojana (SS)	O	313.01	235.01	155.40	(-)79.61	The anticipated saving of ₹78.00 lakh was attributed to pending of operation of Half Way Homes in Ranchi and Jamshedpur districts. Reasons for final saving of ₹79.61 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)78.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235.-02.796.BP- Establishment and Operation of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	1,064.00	425.00	298.34	(-)126.66	Reduction in provision by re-appropriation of ₹639.00 lakh was attributed to provide additional funds for Mukhyamantri Maiyya Samman Yojna. Reasons for final saving of ₹126.66 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)639.00				
2235-02.796.BQ- Establishment of State Commissions/ Boards/ Missions/ Societies/ Offices etc. (SS)	O	424.00	428.00	196.11	(-)231.89	Reasons for final saving of ₹231.89 lakh have not been intimated (August 2025).
	S	4.00				
	R	0.00				
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	2,328.00	2,328.00	1,815.61	(-)512.39	Reasons for final saving of ₹512.39 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.101.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	1,143.00	1,143.00	913.85	(-)229.15	Reasons for final saving of ₹229.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.102.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CASC)	O	600.00	600.00	117.00	(-)483.00	Reasons for final saving of ₹483.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	666.00	666.00	473.75	(-)192.25	Reasons for final saving of ₹192.25 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.789.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	294.00	294.00	234.12	(-)59.88	Reasons for final saving of ₹59.88 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.789.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CASC)	O	200.00	200.00	39.23	(-)160.77	Reasons for final saving of ₹160.77 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.796.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	2,136.00	2,136.00	1,647.54	(-)488.46	Reasons for final saving of ₹488.46 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.796.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	723.00	723.00	557.54	(-)165.46	Reasons for final saving of ₹165.46 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-03.796.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CASC)	O	700.00	700.00	104.00	(-)596.00	Reasons for final saving of ₹596.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	1,155.97	1,155.97	504.68	(-)651.29	Reasons for final saving of ₹651.29 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-60.102.16- Mukhyamantri Sarvajan Pension Yojana (SS)	O	1,37,968.32	1,61,591.82	1,60,384.88	(-)1,206.94	Reduction in provision by re-appropriation of ₹21,958.00 lakh was attributed to provide funds for Mukhyamantri Maiyya Samman Yojana. Reasons for final saving of ₹1,206.94 lakh have not been intimated (August 2025).
	S	45,581.50				
	R	(-)21,958.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60.102.17- Mukhyamantri Bahan Beti Swavalamban Yojana (SS)	O	0.00	3,29,051.50	3,28,591.36	(-)460.14	Augmentation in provision by re-appropriation of ₹36,239.00 lakh was attributed to provide funds for Mukhyamantri Maiyya Samman Yojana. Reasons for final saving of ₹460.14 lakh have not been intimated (August 2025).
	S	2,92,812.50				
	R	36,239.00				
2235-60.789.16- Mukhyamantri Sarvajan Pension Yojana (SS)	O	29,543.98	37,696.48	35,115.28	(-)2,581.20	Reduction in provision by re-appropriation of ₹7,900.00 lakh was attributed to provide funds for Mukhyamantri Maiyya Samman Yojana. Reasons for final saving of ₹2,581.20 lakh have not been intimated (August 2025).
	S	16,052.50				
	R	(-)7,900.00				
2235-60.789.17- Mukhyamantri Bahan Beti Swavalamban Yojana (SS)	O	0.00	93,512.50	89,234.97	(-)4,277.53	Augmentation of provision by re-appropriation of ₹7,900.00 lakh was attributed to provide funds for Mukhyamantri Maiyya Samman Yojana. Reasons for final saving of ₹4,277.53 lakh have not been intimated (August 2025).
	S	85,612.50				
	R	7,900.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60.796.17- Mukhyamantri Bahan Beti Swavalamban Yojana (SS)	O	0.00	3,01,225.00	3,00,388.68	(-)836.32	Augmentation of provision by re-appropriation of ₹33,761.00 lakh was attributed to provide funds for Mukhyamantri Maiyya Samman Yojana. Reasons for final saving of ₹836.32 lakh have not been intimated (August 2025).
	S	2,67,464.00				
	R	33,761.00				
2236-02.101.02- Nutritious Food for Family and Child Welfare (CASC)	O	15,480.00	17,680.00	15,610.00	(-)2,070.00	Reasons for final saving of ₹2,070.00 lakh have not been intimated (August 2025).
	S	2,200.00				
	R	0.00				
2236-02.101.02- Nutritious Food for Family and Child Welfare (CASS)	O	15,480.00	17,680.00	15,610.00	(-)2,070.00	Reasons for final saving of ₹2,070.00 lakh have not been intimated (August 2025).
	S	2,200.00				
	R	0.00				
2236-02.101.02- Nutritious Food for Family and Child Welfare (CASSX)	O	5,160.00	3,960.00	1,290.00	(-)2,670.00	Reasons for total saving of ₹3,870.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,200.00				
2236-02.789.02- Nutritious Food for Family and Child Welfare (CASSX)	O	960.00	660.00	240.00	(-)420.00	Reasons for total saving of ₹720.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)300.00				
2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	17,640.00	20,140.00	17,765.00	(-)2,375.00	Reasons for final saving of ₹2,375.00 lakh have not been intimated (August 2025).
	S	2,500.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2236-02.796.02-Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASS)	O	17,640.00	20,140.00	17,765.00	(-)2,375.00	Reasons for final saving of ₹2,375.00 lakh have not been intimated (August 2025).
	S	2,500.00				
	R	0.00				
2236-02.796.02-Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASSX)	O	5,880.00	4,380.00	1,470.00	(-)2,910.00	Reasons for total saving of ₹4,410.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	(-)1,500.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.53-Training Programme (STRAP) (CASC)	O	154.20	154.20	0.00	(-)154.20	Reasons for non-utilization of entire provision of ₹154.20 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.102.53-Training Programme (STRAP) (CASS)	O	102.80	102.80	0.00	(-)102.80	Reasons for non-utilization of entire provision of ₹102.80 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.102.BF-Beti Bachao Beti Padhao (CASC)	O	190.00	190.00	0.00	(-)190.00	Reasons for non-utilization of entire provision of ₹190.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.BI-Swachhata Action Plan (CASC)	O	720.86	720.86	0.00	(-)720.86	Reasons for non-utilization of entire provision of ₹720.86 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.102.BI-Swachhata Action Plan (CASS)	O	480.58	480.58	0.00	(-)480.58	Reasons for non-utilization of entire provision of ₹480.58 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.AD-Construction/ Maintenance Up- Gradation of AWCs under ICDS (CASC)	O	1,455.84	1,455.84	0.00	(-)1,455.84	Reasons for non-utilization of entire provision of ₹1,455.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.AD-Construction/ Maintenance Up- Gradation of AWCs under ICDS (CASS)	O	970.56	970.56	0.00	(-)970.56	Reasons for non-utilization of entire provision of ₹970.56 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.B7-Hub for Empowerment of Women Under Samarthya (Mission Shakti) (CASC)	O	377.80	377.80	0.00	(-)377.80	Reasons for non-utilization of entire provision of ₹377.80 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.B7- Hub for Empowerment of Women Under Samarthya (Mission Shakti) (CASS)	O	211.46	211.46	0.00	(-)211.46	Reasons for non- utilization of entire provision of ₹211.46 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.B7- Hub for Empowerment of Women Under Samarthya (Mission Shakti) (CASSX)	O	40.40	40.40	0.00	(-)40.40	Reasons for non- utilization of entire provision of ₹40.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.BG- One Stop Centre (CASC)	O	449.06	449.06	0.00	(-)449.06	Reasons for non- utilization of entire provision of ₹449.06 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.BG- One Stop Centre (CASS)	O	55.84	55.84	0.00	(-)55.84	Reasons for non- utilization of entire provision of ₹55.84 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.BJ- Insurance Coverage (CASC)	O	90.60	90.60	0.00	(-)90.60	Reasons for non- utilization of entire provision of ₹90.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.BJ- Insurance Coverage (CASS)	O	60.40	60.40	0.00	(-)60.40	Reasons for non- utilization of entire provision of ₹60.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.BR-Scheme for Shakhi Niwas (CASC)	O	74.97	74.97	0.00	(-)74.97	Reasons for non-utilization of entire provision of ₹74.97 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.103.BR-Scheme for Shakhi Niwas (CASS)	O	40.89	40.89	0.00	(-)40.89	Reasons for non-utilization of entire provision of ₹40.89 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.104.AU-Blanket and Cloth Distribution Scheme (SS)	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilization of entire provision of ₹1,200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.789.AU-Blanket and Cloth Distribution Scheme (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.53-Training Programme (STRAP) (CASC)	O	168.00	168.00	0.00	(-)168.00	Reasons for non-utilization of entire provision of ₹168.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.53-Training Programme (STRAP) (CASS)	O	112.00	112.00	0.00	(-)112.00	Reasons for non-utilization of entire provision of ₹112.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AD- Construction/ Maintenance Up- Gradation of AWCs under ICDS (CASC)	O	1,577.16	1,577.16	0.00	(-)1,577.16	Reasons for non-utilization of entire provision of ₹1,577.16 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.AD- Construction/ Maintenance Up- Gradation of AWCs under ICDS (CASS)	O	1,051.44	1,051.44	0.00	(-)1,051.44	Reasons for non-utilization of entire provision of ₹1,051.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.AU- Blanket and Cloth Distribution Scheme (SS)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B7- Hub for Empowerment of Women Under Samarthya (Mission Shakti) (CASC)	O	439.46	439.46	0.00	(-)439.46	Reasons for non-utilization of entire provision of ₹439.46 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.B7- Hub for Empowerment of Women Under Samarthya (Mission Shakti) (CASSX)	O	52.81	52.81	0.00	(-)52.81	Reasons for non-utilization of entire provision of ₹52.81 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.BF- Beti Bachao Beti Padhao (CASC)	O	110.00	110.00	0.00	(-)110.00	Reasons for non- utilization of entire provision of ₹110.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BG- One Stop Centre (CASC)	O	533.69	533.69	0.00	(-)533.69	Reasons for non- utilization of entire provision of ₹533.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BG- One Stop Centre (CASS)	O	65.99	65.99	0.00	(-)65.99	Reasons for non- utilization of entire provision of ₹65.99 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BH- Women Help Line Scheme (CASC)	O	200.00	200.00	0.00	(-)200.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BI- Swachhata Action Plan (CASC)	O	780.94	780.94	0.00	(-)780.94	Reasons for non- utilization of entire provision of ₹780.94 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BI- Swachhata Action Plan (CASS)	O	520.62	520.62	0.00	(-)520.62	Reasons for non- utilization of entire provision of ₹520.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.BJ-Insurance Coverage (CASC)	O	95.40	95.40	0.00	(-)95.40	Reasons for non-utilization of entire provision of ₹95.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BJ-Insurance Coverage (CASS)	O	63.60	63.60	0.00	(-)63.60	Reasons for non-utilization of entire provision of ₹63.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BR-Scheme for Sakhi Niwas (CASC)	O	216.15	216.15	0.00	(-)216.15	Reasons for non-utilization of entire provision of ₹216.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2235-02.796.BR-Scheme for Sakhi Niwas (CASS)	O	53.26	53.26	0.00	(-)53.26	Reasons for non-utilization of entire provision of ₹53.26 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.101.06-Scheme for Adolescent Girls (SAG) (CASC)	O	1,659.60	1,659.60	0.00	(-)1,659.60	Reasons for non-utilization of entire provision of ₹1,659.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.101.06-Scheme for Adolescent Girls (SAG) (CASS)	O	1,659.60	1,659.60	0.00	(-)1,659.60	Reasons for non-utilization of entire provision of ₹1,659.60 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2236-02.101.09- Food Fortification Reimbursement (CASC)	O	97.44	97.44	0.00	(-)97.44	Reasons for non- utilization of entire provision of ₹97.44 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASC)	O	395.15	395.15	0.00	(-)395.15	Reasons for non- utilization of entire provision of ₹395.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASS)	O	395.15	395.15	0.00	(-)395.15	Reasons for non- utilization of entire provision of ₹395.15 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASC)	O	1,896.69	1,896.69	0.00	(-)1,896.69	Reasons for non- utilization of entire provision of ₹1,896.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASS)	O	1,896.69	1,896.69	0.00	(-)1,896.69	Reasons for non- utilization of entire provision of ₹1,896.69 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2236-02.796.09- Food Fortification Reimbursement (CASC)	O	105.56	105.56	0.00	(-)105.56	Reasons for non-utilization of entire provision of ₹105.56 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Capital :**

- (5) In view of the final saving of ₹8,654.62 lakh, supplementary grant of ₹49.59 lakh obtained in March 2025 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (6) No part of saving was surrendered.
- (7) Besides the final saving of ₹139.56 lakh under the head 4235-02.102.87- AWC Building Construction Scheme (ABCS) (SS) being less than 10 *per cent* of the provision of ₹4,800.00 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.102.89- Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) (CASC)	O	789.88	789.88	80.96	(-)708.92	Reasons for final saving of ₹708.92 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4235-02.102.89- Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) (CASS)	O	526.59	526.59	53.97	(-)472.62	Reasons for final saving of ₹472.62 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.106.74- Construction of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	500.00	500.00	200.00	(-)300.00	Reasons for final saving of ₹300.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.87- AWC Building Construction Scheme (ABCS) (SS)	O	5,200.00	5,200.00	4,660.60	(-)539.40	Reasons for final saving of ₹539.40 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4235-02.103.73- Construction and Up- Gradation of AWCs Building (Capital) (CASC)	O	1,152.00	1,152.00	0.00	(-)1,152.00	Reasons for non-utilization of entire provision of ₹1,152.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4235-02.103.73- Construction and Up- Gradation of AWCs Building (Capital) (CASS)	O	768.00	768.00	0.00	(-)768.00	Reasons for non- utilization of entire provision of ₹768.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.73- Construction and Up- Gradation of AWCs Building (Capital) (CASC)	O	1,248.00	1,248.00	0.00	(-)1,248.00	Reasons for non- utilization of entire provision of ₹1,248.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.73- Construction and Up- Gradation of AWCs Building (Capital) (CASS)	O	832.00	832.00	0.00	(-)832.00	Reasons for non- utilization of entire provision of ₹832.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.74- Construction of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.89- Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) (CASC)	O	855.71	855.71	0.00	(-)855.71	Reasons for non- utilization of entire provision of ₹855.71 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				

**Grant No. 60** concl'd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.796.89- Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) (CASS)	O	570.47	570.47	0.00	(-)570.47	Reasons for non- utilization of entire provision of ₹570.47 lakh have not been intimated (August 2025).
	S	0.00				
	R	0.00				
4235-02.796.90- Construction of One Stop Centre (CASC)	O	0.05	33.11	0.00	(-)33.11	Reasons for non- utilization of entire provision of ₹33.11 lakh have not been intimated (August 2025).
	S	33.06				
	R	0.00				

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure  
(Referred to in the Summary of Appropriation Accounts at Page No. XXII)

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	Revenue			
	Voted	0,00	3,33,65,26	(+)3,33,65,26
	Capital			
	Voted	0,00	90,92,01	(+)90,92,01
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	Revenue			
	Voted	0,00	34,84,27	(+)34,84,27
3. Building Construction Department	Revenue			
	Voted	50	0,00	(-)50
6. Cabinet (Election) Department	Revenue			
	Voted	0,00	1,00,02,48	(+)1,00,02,48
8. Cabinet Secretariat and Vigilance Department (Civil Aviation Division)	Revenue			
	Voted	0,00	1,15,05	(+)1,15,05
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division)	Revenue			
	Voted	0,00	51,80,42	(+)51,80,42
10. Energy Department	Revenue			
	Voted	0,00	86,35,45	(+)86,35,45



**Appendix contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
11. Excise and Prohibition Department	Revenue			
	Voted	0,00	11	(+) 11
12. Finance Department	Revenue			
	Voted	0,00	10,02	(+)10,02
	Capital			
	Voted	70,00	0,00	(-)70,00
13. Interest Payment	Revenue			
	<i>Charged</i>	<i>0,00</i>	<i>7,80</i>	<i>(+)7,80</i>
15. Pension	Revenue			
	Voted	0,00	26,23,30	(+)26,23,30
17. Commercial Tax Department	Revenue			
	Voted	0,00	23,30	(+)23,30
18. Food, Public Distribution and Consumer Affairs Department	Revenue			
	Voted	0,00	3,41,15	(+)3,41,15
19. Forest, Environment and Climate Change Department	Revenue			
	Voted	0,00	3,35,94	(+)3,35,94
20. Health, Medical Education and Family Welfare Department	Revenue			
	Voted	0,00	10,81,53,61	(+)10,81,53,61

**Appendix contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
21. Higher and Technical Education Department ( Higher Education Division)	Revenue Voted	0,00	1,59,45,61	(+)1,59,45,61
22. Home, Jail and Disaster Management Department (Home Division)	Revenue Voted Capital Voted	0,00 0,00	18,02 6,86,98	(+)18,02 (+)6,86,98
23. Industries Department	Revenue Voted	0,00	29,18,16	(+)29,18,16
26. Labour, Employment, Training and Skill Development Department	Revenue Voted	0,00	8,38	(+)8,38
27. Law Department	Revenue Voted	0,00	16	(+)16
29. Mines and Geology Department	Revenue Voted	0,00	4,02	(+)4,02
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minority Welfare Division)	Revenue Voted	0,00	1	(+)1

**Appendix contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
35. Planning and Development Department	Revenue Voted	0,00	12,76	(+)12,76
36. Drinking Water and Sanitation Department	Revenue Voted	0,00	20,83,74	(+)20,83,74
	Capital Voted	0,00	1,38,03	(+)1,38,03
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue Voted	6,99,81	96,28	(-)6,03,53
40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	Revenue Voted	0,00	12,90	(+)12,90
41. Road Construction Department	Revenue Voted	2,00,00	0,00	(-)2,00,00
	Capital Voted	0,00	52,12,42	(+)52,12,42
42. Rural Development Department	Revenue Voted	0,00	99,36,45	(+)99,36,45
43. Higher and Technical Education Department (Technical Education Division)	Revenue Voted	0,00	1,45	(+)1,45

**Appendix contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
45. Information Technology and e-Governance Department	Revenue Voted	0,00	51,83,47	(+)51,83,47
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	Revenue Voted	0,00	63,26	(+)63,26
47. Transport Department	Capital Voted	0,00	71	(+)71
48. Urban Development and Housing Department (Urban Development Division)	Revenue Voted	0,00	71,12,71	(+)71,12,71
	Capital Voted	0,00	45	(+)45
49. Water Resources Department	Revenue Voted	0,00	8,41	(+)8,41
50. Water Resources Department (Minor Irrigation Division)	Capital Voted	0,00	74,00	(+)74,00
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)	Revenue Voted	0,00	10,89,18	(+)10,89,18

**Appendix contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	Revenue			
	Voted	0,00	6,66,34	(+)6,66,34
	Capital			
	Voted	0,00	51,62	(+)51,62
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	Revenue			
	Voted	0,00	14,01,36	(+)14,01,36
56. Pancyayati Raj Department	Revenue			
	Voted	0,00	49,60	(+)49,60
57. Urban Development and Housing Department (Housing Division)	Revenue			
	Voted	0,00	32,09	(+)32,09
58. School Education and Literacy Department (Secondary Education Division)	Revenue			
	Voted	0,00	3	(+)3
59. School Education and Literacy Department (Primary and Adult Education Division)	Revenue			
	Voted	0,00	4,53,18,38	(+)4,53,18,38

**Appendix concl.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
60. Women, Child Development and Social Security Department	Revenue			
	Voted	0,00	1,42,14,06	(+)1,42,14,06
<b>Total</b>				
	Revenue			
	Voted	9,00,31	27,84,47,19	(+)27,75,46,88
	<i>Revenue</i>			
	<i>Charged</i>	<i>0,00</i>	<i>7,80</i>	<i>(+)7,80</i>
	Capital			
	Voted	70,00	1,52,56,22	(+)1,51,86,22
<b>Grand Total</b>				
	<b>Revenue</b>	<b>9,00,31</b>	<b>27,84,54,99</b>	<b>(+)27,75,54,68</b>
	<b>Capital</b>	<b>70,00</b>	<b>1,52,56,22</b>	<b>(+)1,51,86,22</b>



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