



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Appropriation Accounts 2024-25



Government of Telangana

**GOVERNMENT OF
TELANGANA**

**APPROPRIATION
ACCOUNTS**

2024-25

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Telangana for the year 2024-25 presents the accounts of the sums expended in the year ended 31 March 2025, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note I:

In these Accounts, the amounts of original and supplementary grants or appropriations have been shown separately where supplementary grants or appropriations were obtained; otherwise the amount shown under the column “Total Grant” or “Total Appropriation” represents the “Original Provision”.

Note II:

In the Notes and Comments:-

“O” stands for Original grant or appropriation

“S” stands for Supplementary grant or appropriation

“R” stands for reappropriation, withdrawals or surrenders sanctioned by a Competent Authority.

Charged Appropriations and expenditure are shown in *italic* letters.

Note III:

The following norms which have been approved by the Public Accounts Committee of Andhra Pradesh State Legislature in January 2013 vide Letter No.43/P.A.C/2013 dated 25 May 2013 have also been adopted for comments on the Appropriation Accounts of the Government of Telangana.

SAVINGS

a) When the overall saving under a grant/charged appropriation is less than 5% of the total provision, no comment is necessary. However, if the total provision under a grant/appropriation is ₹500 crore and above, then comments on saving/excess under individual subheads are included when the saving/excess under individual subheads exceeds 10% of the provision or ₹100 lakh whichever is higher.


b) When the overall saving under a grant or charged appropriation is 5% or above of the total provision, then comments on saving/excess against individual subheads are included when the saving/excess under individual subheads exceeds 10% of the provision or ₹50 lakh whichever is higher.

EXCESS

a) When there is overall excess under a grant/appropriation even by a rupee, it requires regularisation by the Legislature.

b) Comments on excess under individual subheads are included only when the excess under individual subheads is ₹25 lakh and above.

c) Comments on savings (in excess grant) under individual subheads are included when the saving under individual subheads exceeds 10% of the provision or ₹50 lakh, whichever is higher.



SUMMARY OF
APPROPRIATION
ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation	Section		Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation		
						Saving	Excess	
13	I	State Legislature	Revenue	Voted	1,88,35,89	1,56,88,89	31,47,00	...
				<i>Charged</i>	7,20,78	3,59,86	3,60,92	...
			Capital	Voted	30,00,00	...	30,00,00	...
19	II	Governor and Council of Ministers	Revenue	Voted	30,66,44	20,00,26	10,66,18	...
				<i>Charged</i>	33,34,03	27,07,41	6,26,62	...
23	III	Administration of Justice	Revenue	Voted	12,97,39,00	10,04,49,64	2,92,89,36	...
				<i>Charged</i>	3,29,78,81	2,29,04,91	1,00,73,90	...
			Capital	Voted	7,96,39,36	17,76,62	7,78,62,74	...
33	IV	General Administration and Elections	Revenue	Voted	13,10,62,57	10,61,40,21	2,49,22,36	...
				<i>Charged</i>	2,99,30,38	1,95,36,29	1,03,94,09	...
			Capital	Voted	24,42,10	28,52,21	...	4,10,11 (4,10,11,208)
46	V	Revenue, Registration and Relief	Revenue	Voted	24,42,95,11	23,77,24,86	65,70,25	...
				<i>Charged</i>	73,73	23,07	50,66	...
			Capital	Voted	...	11,15	...	11,15 (11,14,716)
58	VI	Excise Administration	Revenue	Voted	4,60,38,45	4,66,42,86	...	6,04,41 (6,04,41,439)
				<i>Charged</i>	10,69	...	10,69	...
			Capital	Voted	2,00,00	44,22	1,55,78	...
61	VII	Commercial Taxes Administration	Revenue	Voted	3,41,18,49	3,19,09,10	22,09,39	...
			Capital	Voted	10,00	...	10,00	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation	Section	Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation		
					Saving	Excess	
63	VIII	Transport Administration	Revenue Voted	34,01,83,11	28,28,69,52	5,73,13,59	...
			Capital Voted	1,99	68,35	...	66,36
			Loans Voted	1,50,00,00	1,50,00,00	...	(66,36,244)
66	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Voted	2,25,18,44,56	2,31,73,46,28	...	6,55,01,72
			Revenue Charged	1,79,35,14,01	2,78,04,92,11	...	(6,55,01,71,857)
			Capital Voted	26,70,02,50	11,43,80,72	15,26,21,78	...
			Loans Voted	3,50,45,87	1,45,04,42	2,05,41,45	...
			Public Debt Charged	12,21,73,56,28	14,27,00,80,31	...	98,69,78,10
99	X	Home Administration	Revenue Voted	1,10,86,10,30	1,00,55,91,37	10,30,18,93	...
			Revenue Charged	2,54,86	65,79	1,89,07	...
			Capital Voted	5,17,62,70	3,42,39,03	1,75,23,67	...
			Capital Charged	3,17,42	2,26,66	90,76	...
			Loans Voted	1,20,00,00	1,16,75,75	3,24,25	...
120	XI	Roads and Buildings	Revenue Voted	15,62,46,87	8,18,24,74	7,44,22,13	...
			Revenue Charged	3,00,00	2,09,21	90,79	...
			Capital Voted	44,57,62,88	23,77,35,83	20,80,27,05	...
			Capital Charged	64,45,05	4,10,17	60,34,88	...
140	XII	School Education	Loans Voted	6,54,65,00	...	6,54,65,00	...
			Revenue Voted	1,91,63,96,86	1,79,54,29,39	12,09,67,47	...
			Capital Voted	14,70,69,93	7,38,83,29	7,31,86,64	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation		Section		Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
							Saving	Excess
159	XIII	Higher Education	Revenue	Voted	29,84,68,02	22,31,67,26	7,53,00,76	...
			Capital	Voted	42,13,85	28,46,77	13,67,08	...
169	XIV	Technical Education	Revenue	Voted	6,20,39,09	3,81,16,13	2,39,22,96	...
			Capital	Voted	7,08,37	1,03,47	6,04,90	...
175	XV	Sports and Youth Services	Revenue	Voted	2,71,50,22	1,67,45,98	1,04,04,24	...
			Capital	Voted	2,48,93,50	5,47,89	2,43,45,61	...
180	XVI	Medical and Health	Revenue	Voted	1,06,56,93,65	81,73,86,10	24,83,07,55	...
				<i>Charged</i>	32,92	...	32,92	...
			Capital	Voted	25,34,70,19	10,68,16,98	14,66,53,21	...
205	XVII	Municipal Administration and Urban Development	Revenue	Voted	1,15,12,16,89	46,00,15,84	69,12,01,05	...
			Capital	Voted	7,58,81,30	4,75,82,80	2,82,98,50	...
			Loans	Voted	42,85,00,00	21,79,94,34	21,05,05,66	...
223	XVIII	Housing Department	Revenue	Voted	69,90,55,82	3,63,76,40	66,26,79,42	...
			Capital	Voted	88,68,82	18,69,68	69,99,14	...
			Loans	Voted	14,33,51,15	11,03,04,26	3,30,46,89	...
228	XIX	Information and Public Relations	Revenue	Voted	4,54,47,50	1,91,70,82	2,62,76,68	...
232	XX	Labour and Employment	Revenue	Voted	7,64,74,57	5,96,26,94	1,68,47,63	...
				<i>Charged</i>	10,93	10,93	...	...
			Capital	Voted	2,00,00,00	11,17	1,99,88,83	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation	Section		Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation		
						Saving	Excess	
238	XXI	Social Welfare	Revenue	Voted	2,59,71,11,41	97,20,89,14	1,62,50,22,27	...
			Capital	Voted	27,70,10,00	1,96,34,71	25,73,75,29	...
258	XXII	Tribal Welfare	Revenue	Voted	1,38,28,44,91	76,88,01,29	61,40,43,62	...
			Capital	Voted	14,57,60,65	4,72,87,64	9,84,73,01	...
278	XXIII	Backward Classes Welfare	Revenue	Voted	77,58,93,46	30,63,90,12	46,95,03,34	...
				<i>Charged</i>	9,43	...	9,43	...
			Capital	Voted	14,60,85,36	3,72,06	14,57,13,30	...
289	XXIV	Minority Welfare	Revenue	Voted	30,13,39,75	13,39,45,89	16,73,93,86	...
295	XXV	Women, Child and Disabled Welfare	Revenue	Voted	27,18,30,32	22,18,91,74	4,99,38,58	...
			Capital	Voted	1,05,09,11	10,36,95	94,72,16	...
310	XXVI	Administration of Religious Endowments	Revenue	Voted	3,71,31,33	3,66,19,54	5,11,79	...
311	XXVII	Agriculture	Revenue	Voted	3,37,31,70,18	2,39,81,31,78	97,50,38,40	...
			Capital	Voted	6,00,00	...	6,00,00	...
331	XXVIII	Animal Husbandry and Fisheries	Revenue	Voted	13,11,07,11	7,15,36,91	5,95,70,20	...
			Capital	Voted	1,14,50,00	26,56,70	87,93,30	...
			Loans	Voted	10,81,42,53	7,67,65,35	3,13,77,18	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation		Section		Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
							Saving	Excess
344	XXIX	Forest, Science, Technology and Environment	Revenue	Voted	8,64,46,54	5,20,36,07	3,44,10,47	...
				<i>Charged</i>	52,95	52,95	...	...
			Capital	Voted	2,49,88,41	38,85,48	2,11,02,93	...
				<i>Charged</i>	5,66,02	...	5,66,02	...
353	XXX	Co-operation	Revenue	Voted	2,01,73,94	1,54,73,28	47,00,66	...
			Capital	Voted	37,78	37,78	...	...
355	XXXI	Panchayat Raj	Revenue	Voted	58,55,05,53	34,33,10,08	24,21,95,45	...
				<i>Charged</i>	1,00	...	1,00	...
			Capital	Voted	52,19,91,25	46,09,35,86	6,10,55,39	...
				<i>Charged</i>	6,44,29	69,86	5,74,43	...
Loans	Voted	17,64,51,25	...	17,64,51,25	...			
372	XXXII	Rural Development	Revenue	Voted	1,21,80,79,89	87,29,24,00	34,51,55,89	...
			Capital	Voted	24,92,43,86	17,51,70,97	7,40,72,89	...
386	XXXIII	Irrigation and Command Area Development	Revenue	Voted	11,64,56,61	5,27,47,47	6,37,09,14	...
				<i>Charged</i>	1,00	...	1,00	...
			Capital	Voted	2,81,14,65,37	2,28,90,50,32	52,24,15,05	...
				<i>Charged</i>	2,20,52,94	91,44,34	1,29,08,60	...
Loans	Voted	98,77,01,00	...	98,77,01,00	...			
423	XXXV	Energy	Revenue	Voted	1,55,43,78,56	1,27,52,43,71	27,91,34,85	...
			Loans	Voted	2,41,03,28	2,89,22,60	...	48,19,32
								(48,19,32,274)

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

(₹ in thousand)

Page No.	Number and Name of the Grant or Appropriation		Section		Total Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
							Saving	Excess
428	XXXVI	Industries and Commerce	Revenue	Voted	21,48,10,95	7,54,94,76	13,93,16,19	...
				<i>Charged</i>	<i>10,00</i>	...	<i>10,00</i>	...
			Capital	Voted	2,62,58,00	1,02,85,34	1,59,72,66	...
				<i>Charged</i>	<i>6,20</i>	...	<i>6,20</i>	...
			Loans	Voted	85,84,00	2,03,84,00	...	1,18,00,00
								(1,18,00,00,000)
442	XXXVII	Tourism, Art and Culture	Revenue	Voted	6,74,19,65	97,44,76	5,76,74,89	...
			Capital	Voted	94,61,44	...	94,61,44	...
450	XXXVIII	Civil Supplies Administration	Revenue	Voted	37,31,30,91	20,62,13,49	16,69,17,42	...
456	XXXIX	Information Technology, Electronics and Communications	Revenue	Voted	6,82,17,54	1,97,46,75	4,84,70,79	...
			Capital	Voted	1,00,00,00	...	1,00,00,00	...
		Totals	Revenue	Charged	1,86,12,35,52	2,82,63,62,53	2,18,51,09	98,69,78,10
			Capital	Charged	3,00,31,92	98,51,03	2,01,80,89	...
			Public Debt	Charged	12,21,73,56,28	14,27,00,80,31	...	2,05,27,24,03
			Total	Charged	14,10,86,23,72	17,10,62,93,87	4,20,31,98	3,03,97,02,13
		Totals	Revenue	Voted	22,98,10,32,00	15,52,65,63,37	7,52,05,74,76	6,61,06,13
			Capital	Voted	5,62,97,88,72	3,63,51,23,99	1,99,51,52,35	4,87,62
			Loans	Voted	2,00,43,44,08	49,55,50,72	1,52,54,12,68	1,66,19,32
			Total	Voted	30,61,51,64,80	19,65,72,38,08	11,04,11,39,79	8,32,13,07
		Grand Total			44,72,37,88,52	36,76,35,31,95	11,08,31,71,77	3,12,29,15,20

Note: Figures in brackets in excess column are in whole rupees.

The excesses over the following voted grants require regularisation:

REVENUE

- VI Excise Administration
- IX Fiscal Administration, Planning, Surveys and Statistics

CAPITAL

- IV General Administration and Elections
- V Revenue, Registration and Relief
- VIII Transport Administration

LOANS

- XXXV Energy
- XXXVI Industries and Commerce

The excesses over the following *charged appropriations* also require regularisation:

REVENUE

- IX Fiscal Administration, Planning, Surveys and Statistics

PUBLIC DEBT

- IX Fiscal Administration, Planning, Surveys and Statistics

As the grants and appropriations are for gross amounts, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts 2024-25.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2024-25 and Finance Accounts for that year is indicated below:

Total expenditure shown in the Appropriation Accounts:

	Voted	Charged	Total
			(₹ in Crore)
Revenue	15,52,65.63	2,82,63.63	18,35,29.26
Capital	3,63,51.24	98.51	3,64,49.75
Loans	49,55.51	...	49,55.51
Public Debt	...	14,27,00.80	14,27,00.80
Total	19,65,72.38	17,10,62.94	36,76,35.32

Deduct – Recoveries shown in Appendix - II

Revenue	63,04.43	0.46	63,04.89
Capital	3,78.24	...	3,78.24
Total	66,82.67	0.46	66,83.13

Net: Total expenditure shown in Statement No. 11 of Finance Accounts

Revenue	14,89,61.20	2,82,63.17	17,72,24.37
Capital	3,59,73.00	98.51	3,60,71.51
Loans	49,55.51	...	49,55.51
Public Debt	...	14,27,00.80	14,27,00.80
Total	18,98,89.71	17,10,62.48	36,09,52.19

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Telangana

Opinion

The Appropriation Accounts of the Government of Telangana for the year ended 31 March 2025 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2025 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Telangana being presented separately for the year ended 31 March 2025.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Telangana are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Telangana for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Telangana functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Telangana and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

There was an excess disbursement of ₹31,229.15 crore (including ₹19,433.69 crore on account of repayment of Ways and Means Advances from the Reserve Bank of India) over the authorization made by the State Legislature under seven grants and two appropriations during the financial year 2024-25. Excess disbursement of ₹5,06,157.32 crore pertaining to the years 2014-15 to 2023-24 is yet to be regularized by the State Legislature.

[Reference: Grant Nos. VI, IX (Revenue Voted), IV, V, VIII (Capital Voted), XXXV, XXXVI (Loans Voted), Appropriation Nos. IX (Revenue Charged and Public Debt) and previous years' Appropriation Accounts]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



(K. SANJAY MURTHY)

Comptroller and Auditor General of India

Date: 24 DEC 2025

Place: New Delhi

GRANT No.I STATE LEGISLATURE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2011	Parliament/State/Union Territory Legislatures		
2059	Public Works		
	and		
2071	Pensions and Other Retirement Benefits		
Voted			
Original:	1,85,81,64		
Supplementary:	2,54,25	1,88,35,89	1,56,88,89
			(-)31,47,00
Amount surrendered during the year (March 2025)			37,94,96
<i>Charged</i>			
Original:	4,54,71		
Supplementary	2,66,07	7,20,78	3,59,86
			(-)3,60,92
Amount surrendered during the year (March 2025)			3,61,58
CAPITAL			
Voted			
4059	Capital Outlay on Public Works	30,00,00	...
			(-)30,00,00
Amount surrendered during the year (March 2025)			30,00,00

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹254.25 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹3,794.96 lakh in March 2025 was in excess of the eventual saving of ₹3,147.00 lakh.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.I STATE LEGISLATURE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
MH 101 Legislative Assembly			
1.SH (05) Members			
O.	4,673.26		
S.	151.17		
R.	(-)534.22	4,290.21	4,290.21
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹151.17 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹700.58 lakh and an increase of ₹166.36 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 102 Legislative Council

2.SH(04) Legislative Council Secretariat			
O.	1,656.98		
S.	7.20		
R.	(-)422.73	1,241.45	1,241.47
			(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹7.20 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹655.66 lakh and an increase of ₹232.93 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3.SH (05) Members			
O.	1,694.15		
S.	1.00		
R.	(-)405.17	1,289.98	1,289.99
			(+)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.I STATE LEGISLATURE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 Legislative Secretariat			
4.SH (04) Assembly Secretariat			
O. 4,439.31			
S. 93.88			
R. (-)1,143.01	3,390.18	3,390.18	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹93.88 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,151.65 lakh and an increase of ₹8.64 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 104 Legislators' Hostel

5.SH(04) Legislators' Hostel			
O. 1,217.94			
R. (-)678.84	539.10	539.10	...
6.SH(73) Residential Buildings (MLA Quarters)			
O. 600.00			
R. (-)306.38	293.62	293.62	...

2071 Pensions and Other Retirement Benefits

01 Civil

MH 111 Pensions to Legislators

7.SH(04) Pension to Legislators			
O. 3,700.00			
R. (-)393.29	3,306.71	3,306.71	...

Specific reasons for decrease in provision in respect of items (5) to (7) have not been intimated (July 2025).

Similar saving occurred in respect of item (5) during the years 2022-23 and 2023-24 and in respect of item (7) during the year 2023-24.

GRANT No.I STATE LEGISLATURE (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
(iv) The above mentioned saving was partly offset by excess under:			
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
1.SH (08) Buildings for Legislature			
O. 600.00			
S. 1.00			
R. 88.68	689.68	689.68	...

In view of the final expenditure of ₹689.68 lakh, the supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹149.96 lakh and decrease of ₹61.28 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).

2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 111 Pensions to Legislators			
2.SH (34) Amount Allocable to successor state of Telangana	...	647.94	(+647.94)

Incurring of expenditure on a head of account for which no provision has been made either in the original or supplementary estimates is in violation of Article 204(3) of Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹266.07 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹361.58 lakh in March 2025 was in excess of the eventual saving of ₹360.92 lakh.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.I STATE LEGISLATURE (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
MH 101 Legislative Assembly			
1.SH (04) Speaker and Deputy Speaker			
<i>O.</i> 191.41			
<i>S.</i> 80.24			
<i>R.</i> (-)156.09	115.56	115.56	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹80.24 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 102 Legislative Council

2.SH (03) Chairman and Deputy Chairman

<i>O.</i> 263.30			
<i>S.</i> 185.83			
<i>R.</i> (-)205.49	243.64	244.30	(+).66

As the expenditure fell short of even the original provision, the supplementary provision of ₹185.83 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹212.67 lakh and an increase of ₹7.18 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

CAPITAL

Voted

Saving in original provision occurred under:

4059 Capital Outlay on Public Works

60 Other Buildings

MH 051 Construction

GRANT No.I STATE LEGISLATURE (Concl.d.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
SH(45) Construction of Constitution Club			
O. 3,000.00			
R. (-)3,000.00

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2012	President, Vice-President, Governor/Administrator of Union Territories		
	and		
2013	Council of Ministers		
<i>Voted</i>			
Original:	29,56,24		
Supplementary:	1,10,20	30,66,44	20,00,26
			(-)10,66,18
Amount surrendered during the year			NIL
<i>Charged</i>			
Original:	31,97,82		
Supplementary:	1,36,21	33,34,03	27,07,41
			(-)6,26,62
Amount surrendered during the year (March 2025)			6,60,98

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹110.20 lakh obtained in March 2025 was unnecessary and could have been restricted to a token provision.

(ii) Out of the saving of ₹1,066.18 lakh, no amount was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred under:

2013 Council of Ministers

**MH 101 Salary of Ministers and
Deputy Ministers**

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH (04) Salary of Ministers and Deputy Ministers			
O. 972.05			
S. 1.00	973.05	614.40	(-)358.65

Reasons for final saving have not been intimated (July 2025).

2.SH (05) Personal Staff attached to Ministers			
O. 1,636.73			
S. 73.21	1,709.94	1,147.71	(-)562.23

As the expenditure fell short of even the original provision, the supplementary provision of ₹73.21 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 108 Tour Expenses

3.SH (04) Tour Expenses			
O. 70.00			
S. 35.99	105.99	42.64	(-)63.35

As the expenditure fell short of even the original provision, the supplementary provision of ₹35.99 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 800 Other Expenditure

4.SH (04) Other Expenditure	277.46	195.51	(-)81.95
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Reasons for final saving have not been intimated (July 2025).

Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹136.21 lakh obtained in March 2025 was unnecessary and could have been restricted to a token provision.

(ii) The surrender of ₹660.98 lakh in March 2025 was in excess of the eventual saving of ₹626.62 lakh.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2012 President, Vice-President, Governor/Administrator of Union Territories			
03 Governor/Administrator of Union Territories			
MH 090 Secretariat			
1.SH (04) Secretariat			
O. 878.51			
S. 36.85			
R. (-)216.43	698.93	732.63	(+) <i>33.70</i>

As the expenditure fell short of even the original provision, the supplementary provision of ₹36.85 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹275.39 lakh and an increase of ₹58.96 lakh. Specific reasons for decrease and increase in provision as well as reasons for final excess have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 103 Household Establishment

2.SH(04) Household Establishment			
O. 1,400.43			
S. 43.53			
R. (-)488.10	955.86	955.88	(+) <i>0.02</i>

As the expenditure fell short of even the original provision, the supplementary provision of ₹43.53 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹503.20 lakh and an increase of ₹15.10 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 105 Medical Facilities

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Concl'd.)

Head		Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(04)	Medical Facilities			
	<i>O.</i>	<i>171.93</i>		
	<i>S.</i>	<i>47.05</i>		
	<i>R.</i>	<i>(-)83.80</i>	<i>135.18</i>	<i>135.17</i>
				<i>(-)0.01</i>

As the expenditure fell short of even the original provision, the supplementary provision of ₹47.05 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

(iv) The above saving was partly offset by excess as under:

2012 President, Vice-President, Governor/Administrator of Union Territories

03 Governor/Administrator of Union Territories

MH 107 Expenditure from Contract Allowance

SH (04) Expenditure from Contract Allowance

<i>O.</i>	<i>19.24</i>			
<i>S.</i>	<i>1.00</i>			
<i>R.</i>	<i>173.28</i>	<i>193.52</i>	<i>193.52</i>	...

Specific reasons for increase in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.III ADMINISTRATION OF JUSTICE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2014 Administration of Justice			
2052 Secretariat - General Services			
2059 Public Works			
and			
2071 Pensions and Other Retirement Benefits			
<i>Voted</i>			
Original:	11,92,73,08		
Supplementary:	1,04,65,92	12,97,39,00	10,04,49,64
			(-)2,92,89,36
Amount surrendered during the year (March 2025)			30,85,34
<i>Charged</i>			
Original:	3,13,36,89		
Supplementary:	16,41,92	3,29,78,81	2,29,04,91
			(-)1,00,73,90
Amount surrendered during the year			NIL
CAPITAL			
4059 Capital Outlay on Public Works			
and			
4070 Capital Outlay on Other Administrative Services			
<i>Voted</i>			
Original:	7,94,55,36		
Supplementary:	1,84,00	7,96,39,36	17,76,62
			(-)7,78,62,74
Amount surrendered during the year(March 2025)			2,36

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹10,465.92 lakh obtained in March 2025 was unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹29,289.36 lakh, only ₹3,085.34 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
MH 004 Research / Research Development			
1.SH(12) Assistance to National Society Promotion and Advancement of Legal Studies and Research			
O. 2,630.00			
S. 300.00	2,930.00	2,272.50	(-) 657.50
MH 103 Special Courts			
2.SH(04) Special Courts for the Trial of Economic Offences			
O. 544.78			
S. 165.42	710.20	377.21	(-) 332.99

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(05) Special Courts for the Trial of Prohibition and Excise Offences			
O. 1,903.45			
S. 384.52	2,287.97	1,551.19	(-) 736.78
4.SH(06) Fast Track Special Courts			
O. 2,700.00			
S. 355.58	3,055.58	656.06	(-) 2,399.52
MH 105 Civil and Session Courts			
5.SH(05) Additional Session Courts (Fast Track Courts)			
S. 431.26	431.26	349.99	(-) 81.27
MH 106 Small Causes Courts			
6.SH(04) Small Causes Courts			
O. 860.06			
S. 607.90	1,467.96	765.37	(-) 702.59
MH 108 Criminal Courts			
7.SH(04) Honorary Railway Magistrates Courts			
O. 307.85			
S. 4.48	312.33	129.88	(-) 182.45
8.SH(05) Other Courts			
O. 8,522.66			
S. 3,249.57	11,772.23	5,179.85	(-) 6,592.38
9.SH(11) Special Courts for dealing C.B.I Cases			
O. 1,245.85			
S. 526.01	1,771.86	822.55	(-) 949.31

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 110 Administrators General and Official Trustees			
10.SH(04) Administrators General and Official Trustees			
O. 89.89			
S. 45.70	135.59	68.03	(-)67.56

MH 112 Official Receivers

11.SH(04) Official Receivers	91.58	9.54	(-)82.04
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As the expenditure fell short of even the original provision in respect of items (1) to (4) and (6) to (10), the supplementary provision obtained in March 2025 proved unnecessary and in respect of item (5), the supplementary provision proved excessive.

Reasons for final saving in respect of items (1) to (11) have not been intimated(July 2025)

Similar saving occurred in respect of items (2), (3), (5), (7) to (9) and (11) during the years 2022-23 and 2023-24 and in respect of item (4) during the year 2023-24.

MH 114 Legal Advisors and Counsels

12.SH(04) Legal Advisors and Counsels			
O. 2,761.49			
S. 539.57			
R. (-)1,154.57	2,146.49	2,186.48	(+)39.99

As the expenditure fell short of even the original provision, the supplementary provision of ₹539.57 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,156.66 lakh and an increase of ₹2.09 lakh. Specific reasons for decrease as well as increase in provision and reasons for final excess have not been intimated(July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

13.SH(09) Telangana Legal Services Authority			
O. 417.12			
S. 371.41			
R. (-)377.20	411.33	411.34	(+)0.01

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹371.41 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹397.76 lakh and an increase of ₹20.56 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

14.SH(10) High Court Legal Service Committee

O.	197.72			
S.	132.15			
R.	(-)122.93	206.94	206.94	...

In view of the final expenditure of ₹206.94 lakh, the supplementary provision of ₹132.15 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹128.73 lakh and an increase of ₹5.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

15.SH(13) Directorate of Prosecutions (Headquarters Office)

O.	327.68			
S.	137.68	465.36	234.48	(-)230.88

16.SH(14) District Offices of Prosecutions

O.	4,181.06			
S.	875.30	5,056.36	3,874.75	(-)1,181.61

As the expenditure fell short of even the original provision in respect of items (15) and (16), the supplementary provision obtained in March 2025 proved unnecessary.

Reasons for final saving in respect of items (15) and (16) have not been intimated (July 2025)

17.SH(15) Telangana Legal Services Authority (District Offices)

O.	1,907.60			
S.	801.94			
R.	(-)343.18	2,366.36	2,366.37	(+)0.01

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹2,366.37 lakh, the supplementary provision of ₹801.94 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹577.95 lakh and an increase of ₹234.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

18.SH(16) Telangana Legal Services
Authority (Mandal Offices)

O.	677.68		
S.	46.83		
R.	(-)170.55	553.96	554.55
			(+).09

As the expenditure fell short of even the original provision, the supplementary provision of ₹46.83 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹186.28 lakh and an increase of ₹15.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

19.SH(18) Permanent Lok Adalaths for
Public Utility Services

O.	313.57		
S.	2.65		
R.	(-)221.73	94.49	94.48
			(-) 0.01

20.SH(20) Victim Compensation Scheme

O.	500.00		
R.	(-)250.00	250.00	250.00
		

Specific reasons for decrease in provision in respect of items (19) and (20) have not been intimated.(July 2025)

Similar saving occurred in respect of item (19) during the years 2022-23 and 2023-24.

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
21.SH(05) Judicial Academy			
O. 509.20			
S. 397.79			
R. (-)445.18	461.81	461.81	....

As the expenditure fell short of even the original provision, the supplementary provision of ₹397.79 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹461.48 lakh and an increase of ₹16.30 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

22.SH(06) Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	300.00	150.00	(-) 150.00
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Reasons for final saving have not been intimated (July 2025)

2052 Secretariat - General Services

MH 090 Secretariat

23.SH(10) Law Department			
O. 835.57			
S. 74.04	909.61	753.87	(-) 155.74

As the expenditure fell short of even the original provision, the supplementary provision of ₹74.04 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

2059 Public Works

01 Office Buildings

MH 053 Maintenance and Repairs

24.SH(09) Buildings of High Court	7,049.36	1,984.81	(-)5,064.55
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,641.92 lakh obtained in March 2025 was unnecessary.

(ii) Out of the saving of ₹10,073.90 lakh, no amount was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

2014 Administration of Justice

MH 102 High Courts

1.SH(04) High Court

<i>O.</i>	<i>30,436.89</i>		
<i>S.</i>	<i>1,197.44</i>	<i>31,634.33</i>	<i>22,161.45</i>
			<i>(-) 9,472.88</i>

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,197.44 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH(05)	Action Research and Studies on Judicial Reform/Establishment Special Courts for MP / MLAs	<i>100.00</i>	<i>1.36</i>	<i>(-)98.64</i>
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2071 Pensions and Other Retirement Benefits

01 Civil

MH 106 Pensionary Charges in respect of High Court Judges

3.SH(04)	Pensionary Charges in respect of High Court Judges	<i>800.00</i>	<i>297.62</i>	<i>(-)502.38</i>
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Reasons for final saving in respect of items (2) and (3) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the years 2022-23 and 2023-24.

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹184.00 lakh obtained in March 2025 proved unnecessary.

(ii) Out of the saving of ₹77,862.74 lakh, only ₹2.36 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

**4059 Capital Outlay on
Public Works**

60 Other Buildings

MH 051 Construction

1.SH(05) Development of Infrastructure Facilities
for Judiciary including Gram Nyayalayas

O.	6,148.00			
S.	1.00	6,149.00	326.28	(-)5,822.72

Reasons for huge final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

2.SH(40) Construction of Court Buildings

O.	73,305.00			
S.	183.00	73,488.00	1,450.34	(-)72,037.66

As the expenditure fell short of even the original provision, the supplementary provision of ₹183.00 lakh obtained in March 2025 proved unnecessary.

Reasons for huge final saving have not been intimated (July 2025).

GRANT No.III ADMINISTRATION OF JUSTICE (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2014	Administration of Justice		
2015	Elections		
2051	Public Service Commission		
2052	Secretariat - General Services		
2059	Public Works		
2062	Vigilance		
2070	Other Administrative Services		
	and		
2235	Social Security and Welfare		
Voted			
Original:	4,22,74,43		
Supplementary:	8,87,88,14	13,10,62,57	10,61,40,21
			(-)2,49,22,36
Amount surrendered during the year (March 2025)			2,61,05,98
Charged			
Original:	2,21,27,69		
Supplementary:	78,02,69	2,99,30,38	1,95,36,29
			(-) 1,03,94,09
Amount surrendered during the year (March 2025)			1,03,94,09

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
CAPITAL			
4070 Capital Outlay on Other Administrative Services			
Voted			
Original:	3,68,21		
Supplementary:	20,73,89	24,42,10	28,52,21
			(+)4,10,11

NOTES AND COMMENTS

REVENUE

Voted

(i) In view of final saving of ₹24,922.36 lakh, the supplementary provision of ₹88,788.14 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹26,105.98 lakh in March 2025 was in excess of the eventual saving of ₹24,922.36 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2014 Administration of Justice			
MH 800 Other Expenditure			
1.SH (15) Telangana State Human Rights Commission			
O.	873.54		
S.	470.62		
R.	(-)619.38	724.78	724.89
			(+)0.11

As the expenditure fell short of even the original provision, the supplementary provision of ₹470.62 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹627.47 lakh and an increase of ₹8.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS(Contd.)

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2015 Elections			
MH 102 Electoral Officers			
2.SH (01) Headquarters Office			
O.	743.71		
S.	551.27		
R.	(-)584.88	710.10	710.11
			(+0.01)

As the expenditure fell short of even the original provision, the supplementary provision of ₹551.27 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹607.11 lakh and an increase of ₹22.23 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH (03) District Offices			
O.	1,942.73		
S.	368.15		
R.	(-)314.04	1,996.84	1,996.84
			...

In view of the final expenditure ₹1,996.84 lakh, the supplementary provision of ₹368.15 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹435.90 lakh and an increase of ₹121.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 103 Preparation and Printing of Electoral Rolls

4.SH (04) Assembly and Parliamentary Constituencies			
O.	3,978.65		
S.	930.84		
R.	(-)1,800.69	3,108.80	3,108.81
			(+0.01)

As the expenditure fell short of even the original provision, the supplementary provision of ₹930.84 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,993.47 lakh and an increase of ₹192.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS(Contd.)

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 106 Charges for conduct of elections to State/Union Territory Legislature			
5.SH (04) Legislative Assembly			
O. 35.75			
S. 8,421.09			
R. (-)2,632.19	5,824.65	5,824.65	...

In view of the final expenditure ₹5,824.65 lakh, the supplementary provision of ₹8,421.09 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,864.70 lakh and an increase of ₹232.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

6.SH (05) Legislative Council			
O. 28.04			
S. 4,318.07			
R. (-)1,362.43	2,983.68	2,983.68	...

In view of the final expenditure ₹2,983.68 lakh, the supplementary provision of ₹4,318.07 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,399.64 lakh and an increase of ₹37.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2052 Secretariat- General Services

MH 090 Secretariat

7.SH (04) General Administration Department			
O. 4,793.16			
S. 3,927.01			
R. (-)3,950.67	4,769.50	4,770.01	(+)0.51

As the expenditure fell short of even the original provision, the supplementary provision of ₹3,927.01 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹4,137.07 lakh and an increase of ₹186.40 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS(Contd.)

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8.SH (13) Assistance to Service Associations			
O. 114.34			
S. 250.00			
R. (-)114.34	250.00	250.00	...

In view of the final expenditure ₹250.00 lakh, the supplementary provision of ₹ 250.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

9.SH (14) N.R.I. Cell			
O. 102.00			
S. 1,060.00			
R. (-)337.00	825.00	825.00	...

In view of the final expenditure ₹825.00 lakh, the supplementary provision of ₹ 1,060.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

10.SH (29) Maintenance of Dr.B.R.Ambedkar Telangana Secretariat			
O. 1,000.00			
R. (-)236.13	763.87	763.87	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 092 Other Offices

11.SH(04) Anti Corruption Bureau - Headquarters Office			
O. 2,476.37			
S. 1,582.50			
R. (-)1,396.24	2,662.63	2,662.60	(-)0.03

In view of the final expenditure ₹2,662.60 lakh, the supplementary provision of ₹ 1,582.50 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,474.49 lakh and an increase of ₹78.25 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS(Contd.)

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.SH(05) Anti Corruption Bureau (District Offices)			
O. 2,574.06			
S. 1,294.66			
R. (-)1,060.36	2,808.36	2,831.89	(+)23.53

In view of the final expenditure ₹2,831.89 lakh, the supplementary provision of ₹1,294.66 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,190.46 lakh and an increase of ₹130.10 lakh. Specific reasons for decrease and increase in provision as well as reasons for final excess have not been intimated (July 2025).

13.SH (06) Tribunal for Disciplinary Proceedings

O. 118.90			
S. 57.01			
R. (-)102.33	73.58	73.58	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹57.01 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

14.SH (07) Director of Translations

O. 253.48			
S. 168.50			
R. (-)170.86	251.12	251.10	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹168.50 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

15.SH(08) Office of the Special Commissioner,
Telangana at New Delhi

O. 304.57			
S. 153.32			
R. (-)144.34	313.55	313.54	(-)0.01

In view of the final expenditure ₹313.54 lakh, the supplementary provision of ₹153.32 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
16.SH (09) Estate Officer			
O. 188.53			
S. 111.83			
R. (-)133.72	166.64	166.63	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹111.83 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

2059 Public Works

01 Office Buildings

MH 053 Maintenance and Repairs

17.SH(10) Buildings of General
Administration Department

O. 400.00			
R. (-)400.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2062 Vigilance

MH 103 Lokayuktha/Upa-Lokayuktha

18.SH(04) Lokayuktha/Upa-Lokayuktha

O. 1,198.81			
S. 1,323.57			
R. (-)1,092.61	1,429.77	1,429.76	(-)0.01

In view of the final expenditure ₹1,429.76 lakh, the supplementary provision of ₹1,323.57 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,153.04 lakh and an increase of ₹60.43 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 104 Vigilance Commission of State/UT			
19.SH(08) Telangana Vigilance Commission			
O. 370.53			
S. 215.74			
R. (-)270.27	316.00	316.01	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹215.74 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹277.89 lakh and an increase of ₹7.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 105 Other Vigilance Agencies

20.SH(05) Department of Vigilance and Enforcement - Head Quarters			
O. 790.21			
S. 575.11			
R. (-)460.09	905.23	905.22	(-)0.01

In view of the final expenditure ₹905.22 lakh, the supplementary provision of ₹575.11 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹497.51 lakh and an increase of ₹37.42 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

21.SH(06) Department of Vigilance and Enforcement - District Task Force			
O. 2,497.93			
S. 1,148.69			
R. (-)1,005.46	2,641.16	2,641.16	...

In view of the final expenditure ₹2,641.16 lakh, the supplementary provision of ₹1,148.69 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,122.87 lakh and an increase of ₹117.41 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2070 Other Administrative Services			
MH 003 Training			
22.SH(05) MCR HRD Institute			
O. 2,726.19			
S. 514.35			
R. (-)1,346.87	1,893.67	1,893.67	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹514.35 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,352.16 lakh and an increase of ₹5.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 115 Guest Houses, Government Hostels etc.

23.SH(04) Director, Protocol			
O. 3,898.11			
S. 1,091.12			
R. (-)1,249.44	3,739.79	3,739.78	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,091.12 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

24.SH(05) Telangana State Guest House, New Delhi			
O. 955.52			
S. 597.45			
R. (-)522.04	1,030.93	1,030.90	(-)0.03

In view of the final expenditure ₹1,030.90 lakh, the supplementary provision of ₹597.45 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 800 Other Expenditure			
25.SH(05) Charges in Connection with State Functions			
O. 1,225.00			
S. 483.17			
R. (-)902.91	805.26	805.26	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹483.17 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

26.SH(16) Monetary Assistance to the recipients of Gallantry Awards			
O. 500.00			
R. (-)445.12	54.88	54.88	...

Specific reasons for decrease in provision have not been intimated (July 2025).

2235 Social Security and Welfare

**60 Other Social Security and
Welfare programmes**

MH 200 Other Programmes

27.SH(04) Relief to affected persons on account of Public Disturbances			
O. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
28. SH(11) Other Ex-Gratia Relief			
O. 450.00			
R. (-)386.50	63.50	63.50	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹7,802.69 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Saving in original plus supplementary provision occurred under:

2051 Public Service Commission

MH 102 State Public Service Commission

SH(04) Telangana Public Service Commission

O. 22,127.69			
S. 7,802.69			
R. (-)10,394.09	19,536.29	19,536.29	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹7,802.69 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹10,442.49 lakh and an increase of ₹48.40 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
CAPITAL			
Voted			
<p>(i) The expenditure exceeded the grant by ₹410.11 lakh (₹ 4,10,11,208); the excess requires regularisation.</p> <p>(ii) In view of the excess expenditure of ₹ 410.11 lakh, the supplementary provision of ₹2,073.89 lakh obtained in March 2025 proved inadequate.</p> <p>(iii) Excess over the original plus supplementary provision occurred under:</p>			
4070	Capital Outlay on Other Administrative Services		
MH 800	Other Expenditure		
SH(13)	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration		
	O.	214.59	
	S.	2,017.04	
	R.	104.91	
		2,336.54	2,746.65
			(+)410.11

In view of the final expenditure ₹2,746.65 lakh, the supplementary provision of ₹2,017.04 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision as well as reasons for final excess have not been intimated (July 2025).

(iv) The above mentioned excess was partly offset by saving under:

4070	Capital Outlay on Other Administrative Services
MH 800	Other Expenditure

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
SH(12) Construction of Buildings for Anti Corruption Bureau			
O. 153.62			
R. (-)104.91	48.71	48.71	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.V REVENUE, REGISTRATION AND RELIEF

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2029	Land Revenue		
2030	Stamps and Registration		
2052	Secretariat - General Services		
2053	District Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
2245	Relief on account of Natural Calamities		
	and		
2506	Land Reforms		
<i>Voted</i>			
Original:	11,61,79,83		
Supplementary:	12,81,15,28	24,42,95,11	23,77,24,86
			(-)65,70,25
			65,74,53
<i>Charged</i>			
Supplementary:	73,73	73,73	23,07
			(-)50,66
			50,66
CAPITAL			
<i>Voted</i>			
4070	Capital Outlay on Other Administrative Services	...	11,15
			(+)11,15

GRANT No. V REVENUE, REGISTRATION AND RELIEF (Contd.)

NOTES AND COMMENTS

REVENUE

Voted

(i) In view of the final saving of ₹6,570.25 lakh, the supplementary provision of ₹1,28,115.28 lakh proved excessive.

(ii) Surrender of ₹6,574.53 lakh in March 2025 was in excess of eventual saving of ₹6,570.25 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2029 Land Revenue			
MH 001 Direction and Administration			
1.SH(05) Director of Survey and Land Records			
O. 1,168.20			
R. (-)170.72	997.48	1,001.56	(+)4.08
Reduction in provision was the net effect of decrease of ₹216.54 lakh and an increase of ₹45.82 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 102 Survey and Settlement Operations			
2.SH(11) Digitalisation of Land Survey			
O. 233.97			
R. (-)155.98	77.99	77.99	...
MH 800 Other Expenditure			
3.SH(11) Computerization of Tahsildar Offices (Mee Seva)			
O. 2,295.80			
R. (-)1,293.82	1,001.98	1,001.98	...
2030 Stamps and Registration			
02 Stamps-Non-Judicial			
MH 101 Cost of Stamps			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH(04) Cost of Stamps			
O. 790.55			
R. (-)113.27	677.28	677.28	...

Specific reasons for decrease in provision in respect of items (2) to (4) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the year 2023-24 and in respect of item (3) during the years 2022-23 and 2023-24.

03 Registration**MH 001 Direction and Administration**

5.SH(01) Headquarters Office			
O. 857.25			
R. (-)215.41	641.84	641.85	(+)0.01

Reduction in provision was the net effect of decrease of ₹236.30 lakh and an increase of ₹20.89 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2052 Secretariat-General Services**MH 090 Secretariat**

6.SH(09) Revenue Department			
O. 2,446.02			
R. (-)505.55	1,940.47	1,940.45	(-)0.02

Reduction in provision was the net effect of decrease of ₹684.73 lakh and an increase of ₹179.18 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2053 District Administration**MH 093 District Establishments**

7.SH(07) Hiring of Private Vehicles for Tahsildars			
O. 3,363.60			
R. (-)1,816.36	1,547.24	1,547.24	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 094 Other Establishments			
8.SH(06) Village Establishments			
O. 8,188.71			
R. (-)1,567.55	6,621.16	6,621.15	(-)0.01

Reduction in provision was the net effect of decrease of ₹2,642.80 lakh and an increase of ₹1,075.25 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2235 Social Security and Welfare

04 Debt Relief for Farmers

MH 101 Debt Relief/ Waiver of Agricultural Loans

9.SH(05) Debt Relief to Farmers suicide cases

S. 1,004.51			
R. (-)1,004.51	...	...	...

In view of nil expenditure, the supplementary provision of ₹1,004.51 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).

2245 Relief on account of Natural Calamities

02 Floods, Cyclones, etc.

MH 106 Repairs and restoration of damaged roads and bridges

10.SH(04) Repairs and restoration of damaged roads and bridges

O. 0.01			
S. 1,590.20			
R. (-)1,590.21	...	...	...

In view of nil expenditure, the supplementary provision of ₹1,590.20 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 111 Ex-gratia payments to bereaved families			
11.SH(05) Payments of Ex-gratia to deceased persons due to Thunderbolts			
O. 65.00			
S. 610.00			
R. (-)191.50	483.50	483.50	...

In view of the final expenditure ₹483.50 lakh, the supplementary provision of ₹610.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 122 Repairs and restoration of damaged Irrigation and flood control works

12.SH(04) Medium and Major Irrigation Works			
O. 0.01			
S. 452.00			
R. (-)452.01	...	...	...

In view of nil expenditure, the supplementary provision of ₹452.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

MH 193 Assistance to Local Bodies and other non-Government Bodies/Institutions

13.SH(04) Repairs and Restoration of Panchayati Raj damaged Road Works			
O. 0.01			
S. 2,594.00			
R. (-)2,594.01	...	...	...

In view of nil expenditure, the supplementary provision of ₹2,594.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
14.SH(05) Repairs and Restoration of damaged Panchayati Raj Buildings			
O. 0.01			
S. 4,480.00			
R. (-)4,377.54	102.47	102.47	...

In view of the final expenditure ₹102.47 lakh, the supplementary provision of ₹4,480.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

15.SH(12) Assistance to damaged School Buildings under the Control of Education and Municipal Administration			
O. 0.01			
S. 3,798.00			
R. (-)3,658.12	139.89	139.89	...

In view of the final expenditure ₹139.89 lakh, the supplementary provision of ₹3,798.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

16.SH(14) Assistance to TGTRANSCO			
O. 0.01			
S. 6,251.00			
R. (-)6,251.01	...	...	...

In view of nil expenditure, the supplementary provision of ₹6,251.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

MH 282 Public Health

17.SH(04) Prevention and Control of Diseases			
O. 0.01			
S. 1,070.00			
R. (-)1,024.07	45.94	45.94	...

In view of the final expenditure ₹45.94 lakh, the supplementary provision of ₹1,070.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
18.SH(80) Other Expenditure			
O. 0.02			
S. 11,712.00			
R. (-)1,881.84	9,830.18	9,830.18	...

In view of the final expenditure ₹9,830.18 lakh, the supplementary provision of ₹11,712.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

05 State Disaster Response Fund

MH 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund

19.SH(04) Transfer to Reserve Funds			
O. 10,000.00			
S. 69,800.00			
R. (-)9,948.37	69,851.63	69,851.63	...

In view of the final expenditure ₹69,851.63 lakh, the supplementary provision of ₹69,800.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

80 General

MH 001 Direction and Administration

20.SH(01) Headquarters Office			
O. 177.45			
S. 204.82			
R. (-)142.45	239.82	239.81	(-)0.01

In view of the final expenditure ₹239.81 lakh, the supplementary provision of ₹204.82 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹148.59 lakh and an increase of ₹6.14 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
21.SH(05) 15th Finance Commission grants to Fires Services and Disaster Response			
S. 5,704.20			
R. (-)1,806.63	3,897.57	3,897.57	...

In view of the final expenditure ₹3,897.57 lakh, the supplementary provision of ₹5,704.20 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 102 Management of Natural Disasters, Contingency Plans in disaster prone areas

22.SH(04) Disaster Management			
O. 0.02			
S. 3,503.00			
R. (-)1,422.23	2,080.79	2,080.79	...

In view of the final expenditure ₹2,080.79 lakh, the supplementary provision of ₹3,503.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).]

(iv) The above saving was partly offset by excess as under:

2029 Land Revenue

MH 103 Land Records

1.SH(05) Dharani (ILRMS) Project and Distribution of Pattadar pass book cum title deed			
O. 892.14			
R. 1,645.27	2,537.41	2,537.40	(-)0.01

2053 District Administration

MH 094 Other Establishments

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(04) Sub-divisional Establishment			
O. 847.54			
R. 514.07	1,361.61	1,361.60	(-)0.01

Specific reasons for increase in provision in respect of items (1) and (2) have not been intimated (July 2025).

Similar excess occurred in respect of item (2) during the year 2023-24.

3.SH(12) Mandal Administration			
O. 47,779.12			
R. 32,977.66	80,756.78	80,756.78	...

Augmentation of provision was the net effect of increase of ₹33,625.45 lakh and decrease of ₹647.79 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

2245 Relief on account of Natural Calamities

80 General

**MH 102 Management of Natural Disasters,
Contingency Plans in disaster prone areas**

4.SH(05) State Disaster Management Authority			
O. 0.03			
S. 1.08			
R. 498.89	500.00	500.00	...

In view of the final expenditure of ₹500.00 lakh, the supplementary provision of ₹1.08 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2506 Land Reforms

MH 001 Direction and Administration

5.SH(03) District Offices			
O. 1,458.15			
R. 294.67	1,752.82	1,752.81	(-)0.01

Augmentation of provision was the net effect of increase of ₹336.93 lakh and decrease of ₹42.26 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Charged

(i) In view of the final saving of ₹50.66 lakh, the supplementary provision of ₹73.73 lakh proved excessive.

CAPITAL

(1) The expenditure exceeded the Grant by ₹11.15 lakh (₹11,14,716). The excess requires regularisation.

(2) Incurring expenditure on head of account for which no provision has been made either in Original or Supplementary Grants is in violation of rules under Article 204(3) of Constitution of India.

GENERAL:

(i) NATIONAL DISASTER RESPONSE FUND (NDRF):

In pursuance of the provisions of the Disaster Management Act 2005 and as per recommendations of 15th Finance Commission, the Government of India under Section 46 of the Disaster Management Act 2005 has constituted the National Disaster Response Fund (NDRF). The NDRF is operative from the financial year 2021-22 to 2025-26 and will continue until further orders to supplement funds to State Disaster Response Fund (SDRF) and to facilitate immediate relief in case of calamities of severe nature as specified in the Disaster Management Act. Contributions made by any person or institution for the purpose of Disaster Management will also be credited to the NDRF.

The relief assistance to the State Government shall be made as per the decision of the High-Level Committee (HLC) based on the recommendations of the Sub-Committee of National Executive Committee (SC-NEC). On receipt of funds from the NDRF, the State Government shall treat them as receipts along with the receipts of SDRF and shown distinctly under the minor head "Grants from National Disaster Response Fund" and transfer the same to the MH 8121- General and Other Reserve Funds.

There was an opening balance of ₹2,567.33 lakh in MH 8121 - General and Other Reserve Funds and an amount of ₹4,278.30 lakh was transferred to MH 8121- General and Other Reserve Funds and no expenditure was met from the Fund. The closing balance in the Fund at the close of the year was ₹6,845.63 lakh.

An account of the transactions of the Fund is given in Statement No. 21 of Finance Accounts 2024-25.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

(ii) STATE DISASTER RESPONSE FUND (SDRF):

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of 15th Finance Commission, the Government of India under Section 48(1)(a) of the Disaster Management Act 2005 has constituted the State Disaster Response Fund for providing immediate relief to the victims of calamities as specified in the Disaster Management Act. The transactions of the SDRF will be accounted for under MH 8121.

The annual contribution to the State Disaster Risk Management Fund (SDRMF) for the period 2021-22 to 2025-26 would be as recommended by the 15th Finance Commission. The State allocation for SDRMF is divided into State Disaster Response Fund (SDRF) @ 80% and State Disaster Mitigation Fund (SDMF) @ 20% of the total allocation.

Out of the total contribution indicated for SDRF, the Government of India will contribute 75% and the State Government will contribute 25% to the SDRF. The State Government will constitute a State Executive Committee (SEC) to obtain the contributions from Government of India and the State Government, to administer the SDRF and to invest the accretions to the SDRF as per the norms of Government of India from time to time. The SEC will decide on all matters connected with the financing of the relief expenditure of immediate nature under SDRF.

There was an opening balance of ₹1,31,948.16 lakh in MH 8121 - "General and Other Reserve Funds" and an amount of ₹55,573.33 lakh was transferred to MH 8121 and an expenditure of ₹32,325.54 lakh was met out from the fund. The closing balance in the fund at the close of the year 2024-25 was ₹1,55,195.95 lakh

The account of the Fund is given in Statement No. 21 of the Finance Accounts 2024-25.

(iii) STATE DISASTER MITIGATION FUND (SDMF):

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of 15th Finance Commission, the Government of India under Section 48(1)(c) of the Disaster Management Act 2005 has constituted the State Disaster Management Fund for the purpose of mitigation projects in respect of disasters covered under State Disaster Re-sponse Fund (SDRF)/National Disaster Response Fund (NDRF) guidelines and the State specific local disasters notified by the State Government. The Fund will be operative from the financial year 2021-22 to 2025-26 and will continue till further orders. The transactions of the SDRF will be accounted for under MH 8121.

The SDMF will receive 20 per cent of the total State Disaster Risk Management Fund (SDRMF). Out of the total contribution indicated for SDMF, the Government of India will contribute 75 per cent and the State Government will contribute 25 per cent to the SDMF. The SDMF will be operated by the State Executive Committee (SEC) in consultation with State Disaster Management Authority (SDMA) to release Grants-in-aid for mitigation projects in their jurisdiction. The SDMA will appraise, monitor and supervise the mitigation projects.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Concl.)

The funds will be released from SDMF for mitigation projects/works upon sanction of projects by SEC based on the appraisal and recommendations of SDMA.

There was an opening balance of ₹11,973.33 lakh and an amount of ₹10,000.00 lakh was transferred to the Fund during the year. No expenditure was met out of the fund during the year. The closing balance in the Fund at the close of the year 2024-25 was ₹21,973.33 lakh.

The account of the Fund is given in Statement No. 21 of the Finance Accounts 2024-25.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.VI EXCISE ADMINISTRATION

Section and Major Head	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2039	State Excise		
Voted			
Original:	4,11,01,90		
Supplementary:	49,36,55	4,60,38,45	4,66,42,86
			(+) 6,04,41
Amount surrendered during the year (March 2025)			29,39
<i>Charged</i>			
<i>Supplementary:</i>	<i>10,69</i>	<i>10,69</i>	<i>...</i>
			<i>(-)10,69</i>
<i>Amount surrendered during the year</i>			<i>NIL</i>
CAPITAL			
Voted			
4070	Capital Outlay on Other Administrative Services	2,00,00	44,22
			(-) 1,55,78
Amount surrendered during the year (March 2025)			1,55,78

NOTES AND COMMENTS

REVENUE

Voted

(i) The expenditure exceeded the grant by ₹604.41 lakh (₹6,04,41,439); the excess requires regularisation.

(ii) In view of the excess expenditure of ₹ 604.41 lakh, the supplementary provision of ₹4,936.55 lakh obtained in March 2025 proved inadequate.

(iii) In view of final excess of ₹604.41 lakh, surrender of ₹29.39 lakh was not justified.

(iv) Excess over the original plus supplementary provision occurred under:

GRANT No.VI EXCISE ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹in lakh)	Excess (+) Saving (-)
2039 State Excise			
MH 001 Direction and Administration			
1.SH(03) District Offices			
O. 36,576.97			
R. 645.34	37,222.31	37,856.13	(+633.82)

Augmentation of provision was the net effect of increase of ₹2,494.62 lakh and decrease of ₹1,849.28 lakh. Specific reasons for increase and decrease in provision as well as reasons for final excess have not been intimated (July 2025).

2.SH(70) Training Colleges			
O. 273.84			
R. 158.53	432.37	432.37	...

Augmentation of provision was the net effect of increase of ₹168.63 lakh and decrease of ₹10.10 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

(v) The above mentioned excess was partly offset by saving under:

2039 State Excise			
MH 800 Other Expenditure			
SH(04) Exgratia payment to toddy tappers			
O. 200.00			
R. (-)195.00	5.00	5.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Charged

(i) In view of nil expenditure, the supplementary provision of ₹10.69 lakh obtained in March 2025 was not justified.

(ii) Out of the saving of ₹10.69 lakh, no amount was surrendered during the year.

GRANT No.VI EXCISE ADMINISTRATION (Concl.)

Head	Total grant	Actual expenditure (₹in lakh)	Excess (+) Saving (-)
CAPITAL			
Voted			
Saving in original provision occurred under:			
4070	Capital Outlay on Other Administrative Services		
MH 800	Other Expenditure		
SH(10)	Construction of Excise Department Buildings		
O.	200.00		
R.	(-155.78	44.22	44.22
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.VII COMMERCIAL TAXES ADMINISTRATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2040 Taxes on Sales, Trade etc.			
Original: 3,41,08,86			
Supplementary: 9,63	3,41,18,49	3,19,09,10	(-)22,09,39
Amount surrendered during the year (March 2025)			22,09,36
CAPITAL			
4070 Capital Outlay on Other Administrative Services	10,00	...	(-)10,00
Amount surrendered during the year (March 2025)			10,00

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹9.63 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2040 Taxes on Sales, Trade etc.			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 4,151.55			
R. (-)1,739.96	2,411.59	2,411.57	(-)0.02

Reduction in provision was the net effect of decrease of ₹1,875.26 lakh and an increase of ₹135.30 lakh. Specific reasons for neither decrease nor increase in provision have been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.VII COMMERCIAL TAXES ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2.SH(04) Telangana V A T Appellate Tribunal			
O. 352.49			
R. (-)51.78	300.71	300.72	(+)0.01

Reduction in provision was the net effect of decrease of ₹79.78 lakh and an increase of ₹28.00 lakh. Specific reasons for neither decrease nor increase in provision have been intimated (July 2025).

3.SH(09) Project Management Team for implementing V.A.T			
O. 60.19			
S. 9.63			
R. (-)54.88	14.94	14.93	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹9.63 lakh obtained in March 2025 proved unnecessary.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2041	Taxes on Vehicles		
	and		
3055	Road Transport		
Original:	32,04,27,17		
Supplementary:	1,97,55,94	34,01,83,11	28,28,69,52
			(-)5,73,13,59
			Amount surrendered during the year (March 2025)
			59,38,04
CAPITAL			
4059	Capital Outlay on Public Works		
Supplementary:	1,99	1,99	68,35
			(+)66,36
LOANS			
7055	Loans for Road Transport		
Supplementary:	1,50,00,00	1,50,00,00	1,50,00,00
			...
			Amount surrendered during the year (March 2025)
			NIL

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹19,755.94 lakh obtained in March 2025 proved unnecessary and could have restricted to a token provision.

(ii) Out of the saving of ₹57,313.59 lakh, only ₹ 5,938.04 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2041 Taxes on Vehicles			
MH 001 Direction and Administration			
1.SH (01) Headquarters Office			
O. 1,500.51			
S. 5,525.93			
R. (-)1,919.93	5,106.51	5,106.51	...

In view of the final expenditure ₹5,106.51 lakh, the supplementary provision of ₹5,525.93 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,925.71 lakh and an increase of ₹5.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH (03) District Offices			
O. 10,673.22			
S. 4,230.01			
R. (-)4,018.11	10,885.12	10,885.14	(+)0.02

In view of the final expenditure ₹10,885.14 lakh, the supplementary provision of ₹4,230.01 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,306.39 lakh and an increase of ₹288.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3055 Road Transport

MH 190 Assistance to Public Sector and Other Undertakings

3.SH (10) Assistance to TGSRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	3,08,253.44	2,56,877.87	(-)51,375.57
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Reasons for final saving have not been intimated (July 2025).

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)	
CAPITAL				
(i) The expenditure exceeded the grant by ₹66.36 lakh (₹ 66,36,244); the excess requires regularisation.				
(ii) In view of the final excess ₹66.36 lakh, the supplementary provision of ₹1.99 lakh obtained in March 2025 proved inadequate.				
(iii) Excess over the supplementary provision occurred under:				
4059	Capital Outlay on Public Works			
60	Other Buildings			
MH 051	Construction			
SH (39)	Construction of buildings for Transport Department			
S.	1.99	1.99	68.35	(+)66.36

In view of the final expenditure ₹68.35 lakh, the supplementary provision of ₹1.99 lakh obtained in March 2025 proved inadequate.

Reasons for incurring expenditure over and above the supplementary provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2048	Appropriation for reduction or avoidance of debt		
2049	Interest Payments		
2052	Secretariat - General Services		
2054	Treasury and Accounts Administration		
2070	Other Administrative Services		
2071	Pensions and Other Retirement Benefits		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
3425	Other Scientific Research		
3451	Secretariat-Economic Services and		
3454	Census, Surveys and Statistics		
Voted			
Original:	1,28,57,29,81		
Supplementary:	96,61,14,75	2,25,18,44,56	2,31,73,46,28
			(+)6,55,01,72
Amount surrendered during the year (March 2025)			6,72,26
Charged			
Original:	1,77,31,44,38		
Supplementary:	2,03,69,63	1,79,35,14,01	2,78,04,92,11
			(+)98,69,78,10

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL			
4070	Capital Outlay on Other Administrative Services		
	and		
5475	Capital Outlay on Other General Economic Services		
<i>Voted</i>			
Original:	26,68,51,00		
Supplementary:	1,51,50	26,70,02,50	11,43,80,72
			(-)15,26,21,78
Amount surrendered during the year (March 2025)			15,26,21,78
LOANS			
6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		
7610	Loans to Government Servants etc.		
	and		
7810	Inter State Settlement		
<i>Voted</i>			
Original:	3,50,40,00		
Supplementary:	5,87	3,50,45,87	1,45,04,42
			(-)2,05,41,45
Amount surrendered during the year (March 2025)			3,05,79,09
<i>Charged</i>			
Original:	1,71,01,36,61		
Supplementary:	10,50,72,19,67	12,21,73,56,28	14,27,00,80,31
			(+)2,05,27,24,03

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)
NOTES AND COMMENTS**

REVENUE

Voted

(i) The expenditure exceeded the grant by ₹65,501.72 lakh (₹6,55,01,71,857). The excess requires regularisation.

(ii) In view of the excess expenditure of ₹65,501.72 lakh, the supplementary provision of ₹9,66,114.75 lakh obtained in March 2025 proved inadequate.

(iii) In view of the final excess of ₹65,501.72 lakh, the surrender of ₹672.26 lakh in March 2025 was not justified.

(iv) Excess over the original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat - General Services			
MH 090 Secretariat			
1.SH (06) Finance Department			
O.	4,169.48		
S.	55.97		
R.	486.22	4,711.67	4,711.65 (-)0.02

In view of the final expenditure ₹4,711.65 lakh, the supplementary provision of ₹55.97 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹974.51 lakh and decrease of ₹488.29 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

2054 Treasury and Accounts Administration

MH 098 Local Fund Audit

2.SH(03) District Offices			
O.	5,082.83		
S.	18.53		
R.	310.50	5,411.86	5,411.86 ...

In view of the final expenditure ₹5,411.86 lakh, the supplementary provision of ₹18.53 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹332.95 lakh and decrease of ₹22.45 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pension and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
3.SH(04) Pre Bifurcation Service Pensions Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 1,46,983.91			
S. 4,45,238.76			
R. 1,66,157.29	7,58,379.96	7,58,379.96	...

In view of the final expenditure ₹7,58,379.96 lakh, the supplementary provision of ₹4,45,238.76 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

4.SH(34) Service Pensions Allocable to Successor State of Telangana			
O. 7,594.84			
R. 3,06,832.37	3,14,427.21	3,83,137.37	(+)68,710.16

Augmentation of provision was the net effect of increase of ₹3,08,351.46 lakh and decrease of ₹1,519.09 lakh. Specific reasons for increase and decrease in provision as well as reasons for final excess have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

MH 102 Commuted value of Pensions

5.SH(34) Commuted Value of Pensions Allocable to Successor State of Telangana			
O. 7,594.84			
R. 12,179.83	19,774.67	19,774.67	...

Specific reasons for increase in provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 105 Family Pensions			
6.SH(34) Family Pensions Allocable to Successor State of Telangana			
O. 1,28,960.37			
R. 19,407.66	1,48,368.03	1,48,368.04	(+)0.01

Augmentation of provision was the net effect of increase of ₹20,651.78 lakh and decrease of ₹1,244.12 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

**MH 119 Payment of Service Charges to
National Securities Depository
Limited under New Pension Scheme**

7.SH(04) Contribution to Contribution Pension Scheme of Telangana State Government Employees			
R. 150.26	150.26	150.26	...

MH 800 Other Expenditure

8.SH(34) Service Pensions			
R. 1,425.13	1,425.13	1,425.13	...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates in respect of items (7) and (8) is in violation of rules under Para 17.6.1 (c) of Telangana State Budget Manual.

Specific reasons for reappropriation without any budget provision in respect of items (7) and (8) have not been intimated (July 2025).

Similar excess occurred in respect of item (8) during the years 2022-23 and 2023-24.

(v) The above mentioned excess was partly offset by saving under:

**2048 Appropriation for reduction
or avoidance of debt**

MH 101 Sinking Funds

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(05) Contribution for reduction of the outstanding liabilities			
O. 125.00			
R. (-)125.00

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2052 Secretariat - General Services

MH 090 Secretariat

2.SH (07) Planning Department			
O. 873.38			
S. 790.86			
R. (-)683.83	980.41	980.42	(+)0.01

In view of the final expenditure ₹980.42 lakh, the supplementary provision of ₹790.86 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹725.43 lakh and an increase of ₹41.60 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH (24) State Re-organisation Cell			
O. 211.00			
R. (-)174.60	36.40	36.39	(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4.SH(25) Internal Audit Wing			
O. 71.50			
R. (-)71.50	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

Head	(Contd.)		Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	Total grant			
5.SH (30) State Finance Commission				
O.	204.40			
S.	343.06			
R.	(-)176.59	370.87	370.88	(+)0.01

In view of the final expenditure ₹370.88 lakh, the supplementary provision of ₹343.06 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹210.71 lakh and an increase of ₹34.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

6.SH(32) Comprehensive Financial Management System (CFMS)				
O.	156.49			
R.	(-)156.49	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

7.SH(33) Integrated Financial Management System				
O.	7,500.00			
R.	(-)4,922.52	2,577.48	2,577.48	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

8.SH(34) Digitisation of Records				
O.	1,000.00			
R.	(-)1,000.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

9.SH(75) Lumpsum Provision				
O.	50,000.00			
R.	(-)50,000.00	...	...	...

Making a huge lumpsum provision without details is in contravention to para 13.12 of the Budget Manual.

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2054 Treasury and Accounts Administration			
MH 001 Direction and Administration			
10.SH(01) Headquarters Office			
O.	331.70		
S.	198.84		
R.	(-)177.72	352.82	352.82
			...
<p>In view of the final expenditure ₹352.82 lakh, the supplementary provision of ₹198.84 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
11.SH(02) Regional and District Offices			
O.	4,186.24		
S.	2,966.60		
R.	(-)2,893.72	4,259.12	4,259.14
			(+)0.02
<p>In view of the final expenditure ₹4,259.14 lakh, the supplementary provision of ₹2,966.60 lakh obtained in March 2025 proved excessive.</p> <p>Reduction in provision was the net effect of decrease of ₹3,029.23 lakh and an increase of ₹135.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).</p>			
MH 003 Training			
12.SH(13) Training			
O.	100.00		
R.	(-)100.00	...	...
			...
<p>Specific reasons for surrender of entire original provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
MH 095 Directorate of Accounts and Treasuries			

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

Head	(Contd.)		Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	Total grant			
13.SH(01) Headquarters Office				
O.	1,028.35			
S.	867.73			
R.	(-)684.80	1,211.28	1,211.30	(+)0.02

In view of the final expenditure ₹1,211.30 lakh, the supplementary provision of ₹867.73 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹733.31 lakh and an increase of ₹48.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 096 Pay and Accounts Offices

14.SH(01) Headquarters Office				
O.	2,490.12			
S.	1,804.20			
R.	(-)1,819.95	2,474.37	2,474.37	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,804.20 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,849.51 lakh and an increase of ₹29.56 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 097 Treasury Establishment

15.SH(03) District Treasuries				
O.	11,438.19			
S.	2,419.85			
R.	(-)1,840.37	12,017.67	12,017.69	(+)0.02

In view of the final expenditure ₹12,017.69 lakh, the supplementary provision of ₹2,419.85 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,500.84 lakh and an increase of ₹660.47 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2070 Other Administrative Services**MH 797 Transfer to Reserve Funds -
Deposit Account**

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
16.SH(10) Guarantee Redemption Fund			
O. 250.00			
R. (-)250.00	...	...	...
<p>Specific reasons for surrender of entire original provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
17.SH (07) Assistance to the families of deceased pensioners			
O. 6,987.25			
R. (-)2,586.22	4,401.03	4,401.03	...
<p>Specific reasons for decrease in provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the year 2023-24.</p>			
18.SH (14) Post Bifurcation Service Pensions Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 37,883.06			
S. 2,82,333.84			
R. (-)96,466.57	2,23,750.33	2,23,750.33	...
<p>In view of the final expenditure ₹2,23,750.33 lakh, the supplementary provision of ₹2,82,333.84 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
MH 102 Commuted value of Pensions			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
19.SH (04) Pre Bifurcation Commuted Value of Pension Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio 58.32:41.68			
O. 455.69			
R. (-)279.58	176.11	176.11	...
20.SH (14) Post Bifurcation Commuted Value of Pension Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio 58.32:41.68			
O. 85,745.73			
R. (-)52,783.94	32,961.79	32,961.79	...
MH 103 Compassionate allowance			
21.SH(04) Pre Bifurcation Compassionate Allowances Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 531.64			
R. (-)292.21	239.43	239.43	...
22.SH(34) Pension Allocable to Successor State Telangana			
O. 2,126.55			
R. (-)1,552.23	574.32	574.32	...
MH 104 Gratuities			
23.SH (04) Pre Bifurcation Gratuities Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 683.54			
R. (-)319.60	363.94	363.94	...
24.SH (14) Post Bifurcation Gratuities Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 54,227.15			
R. (-)19,289.05	34,938.10	34,938.09	(-)0.01

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
25.SH (34) Gratuities Allocable to Successor State of Telangana			
O. 70,226.44			
R. (-)46,177.49	24,048.95	24,048.95	...

Specific reasons for decrease in provision in respect of items (19) to (25) have not been intimated (July 2025).

Similar saving occurred in respect of items (20) to (22) during the year 2023-24 and in respect of items (23) and (25) during the years 2022-23 and 2023-24.

MH 105 Family Pensions

26.SH (14) Post Bifurcation Family Pensions Allocable between the Successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 63,796.65			
S. 23,627.60			
R. (-)35,441.58	51,982.67	51,982.67	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹23,627.60 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 109 Pensions to Employees of State aided Educational Institutions

27.SH (04) Pensions to Non-Government School Teachers			
O. 379.74			
R. (-)115.73	264.01	264.01	...
28.SH (34) Pensions Amount Allocable to successor state of Telangana			
O. 59,543.54			
R. (-)36,853.91	22,689.63	22,689.63	...

MH 110 Pensions of Employees of Local Bodies

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
29.SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions			
O. 12,303.64			
R. (-)1,983.76	10,319.88	10,319.88	...
30.SH (14) Zilla Parishad and Municipal Pensions -Allocable between the Two Successor States			
O. 1,063.28			
R. (-)281.79	781.49	781.49	...
31.SH (34) Zilla Parishad and Municipal Pensions - Amount Allocable to successor State of Telangana			
O. 35,467.90			
R. (-)22,664.58	12,803.32	12,803.32	...

Specific reasons for decrease in provision in respect of items (27) to (31) have not been intimated (July 2025).

Similar saving occurred in respect of items (28) and (31) during the year 2023-24.

MH 111 Pensions to Legislators

32.SH (34) Amount Allocable to Successor state of Telangana			
O. 2,506.30			
R. (-)2,506.30	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 115 Leave Encashments Benefits

33.SH(04) Leave Encashments Benefits			
O. 28,266.47			
R. (-)10,591.64	17,674.83	17,674.83	...
34.SH (34) Amount Allocable to Successor state of Telangana			
O. 49,366.45			
R. (-)49,155.16	211.29	211.29	...

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
35.SH(06) Medical Reimbursement of all types of pensioners			
O. 34,757.02			
R. (-)20,683.21	14,073.81	14,073.81	...

Specific reasons for decrease in provision in respect of items (33) to (35) have not been intimated (July 2025).

Similar saving occurred in respect of item (33) during the years 2022-23 and 2023-24 and in respect of items (34) and (35) during the year 2023-24.

2235 Social Security and Welfare

60 Other Social Security and Welfare programmes

MH 105 Government Employees Insurance Scheme

36.SH(01) Headquarters Office			
O. 889.36			
S. 2,580.84			
R. (-)469.06	3,001.14	783.20	(-)2,217.94

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,580.84 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision and reasons for huge final saving have not been intimated (July 2025).

37.SH(03) District Offices			
O. 1,332.36			
S. 474.84			
R. (-)451.34	1,355.86	1,355.87	(+)0.01

In view of the final expenditure ₹1,355.87 lakh, the supplementary provision of ₹474.84 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹504.68 lakh and an increase of ₹53.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.IX FISCALADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3425 Other Scientific Research			
60 Others			
MH 200 Assistance to Other Scientific Bodies			
38.SH(07) Assistance to Telangana S.R.A.C			
O. 1,500.00			
R. (-)375.00	1,125.00	1,125.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
3451 Secretariat - Economic Services			
MH 090 Secretariat			
39.SH(12) Strengthening of Monitoring, Reviewing and Evaluation			
O. 450.00			
R. (-)100.00	350.00	...	(-)350.00
Reasons for non-utilisation of the entire provision and specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
40.SH(13) Telanagana State Development Planning Society (TGDPS)			
O. 2,900.00			
R. (-)725.00	2,175.00	2,175.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
41.SH(43) Bramhin Welfare Fund			
O. 5,000.00			
R. (-)5,000.00	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS**(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
42.SH(57) Comprehensive door to door house hold survey			
S. 16,645.00			
R. (-)9,513.74	7,131.26	7,131.26	...

In view of the final expenditure of ₹7,131.26 lakh, the supplementary provision of ₹16,645.00 lakh obtained in March 2025 proved excessive.

MH 092 Other Offices

43.SH(31) Kodangal Area Development Authority

O. 222.00			
R. (-)195.09	26.91	26.90	(-)0.01

Specific reasons for decrease in provision in respect of items (42) and (43) have not been intimated (July 2025).

44.SH(34) Innovation

O. 255.68			
R. (-)255.68	...	...	...

45.SH(46) Assistance for Research & Development

O. 10,000.00			
R. (-)10,000.00	...	...	...

MH 101 Niti Aayog

46.SH(05) Research Schemes

O. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of entire original provision in respect of items (44) to (46) have not been intimated (July 2025).

Similar saving occurred in respect of items (46) during the years 2022-23 and 2023-24.

MH 102 District Planning Machinery

47.SH(05) Director, Bureau of Economics and Statistics

O. 1,442.26			
S. 301.28			
R. (-)642.68	1,100.86	1,100.87	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹301.28 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹709.58 lakh and an increase of ₹66.90 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
48.SH(10) Council for Social Development			
O. 280.00			
R. (-)245.00	35.00	35.00	...

Similar saving occurred during the years 2022-23 and 2023-24.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3454 Census, Surveys and Statistics

02 Surveys and Statistics

MH 112 Economic Advice and Statistics

49.SH(01) Headquarters Office

O. 1,425.18			
S. 1,033.04			
R. (-)1,114.24	1,343.98	1,343.97	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,033.04 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,171.85 lakh and an increase of ₹57.61 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

50.SH(03) District Offices

O. 3,576.59			
S. 984.76			
R. (-)695.76	3,865.59	3,865.60	(+)0.01

In view of the final expenditure ₹3,865.60 lakh, the supplementary provision of ₹984.76 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹905.88 lakh and an increase of ₹210.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
51.SH(08) Timely Reporting of Agricultural Statistics			
O.	283.91		
S.	120.22		
R.	(-)115.83	288.30	288.29
			(-)0.01

In view of the final expenditure ₹288.29 lakh, the supplementary provision of ₹120.22 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹125.42 lakh and an increase of ₹9.59 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

52.SH(09) Improvement of Crop Statistics

O.	294.60		
S.	89.72		
R.	(-)99.80	284.52	284.52
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹89.72 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹109.31 lakh and an increase of ₹9.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

53.SH(10) Agricultural Census of Land Holdings

O.	456.06		
S.	99.89		
R.	(-)443.49	112.46	112.46
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹99.89 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹450.00 lakh and an increase of ₹6.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

54.SH(11) Rationalization of Minor Irrigation Statistics

O.	248.75		
R.	(-)248.75	...	...
			...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
55.SH(04) Other Offices			
O. 3,153.96			
S. 921.23			
R. (-)614.32	3,460.87	3,460.91	(+)0.04

In view of the final expenditure ₹3,460.91 lakh, the supplementary provision of ₹921.23 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹819.23 lakh and an increase of ₹204.91 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Charged

(i) The expenditure exceeded the Appropriation by ₹9,86,978.10 lakh (₹98,69,78,10,257). The excess requires regularisation.

(ii) In view of the excess expenditure of ₹9,86,978.10 lakh, the supplementary provision of ₹20,369.63 lakh obtained in March 2025 proved inadequate.

(iii) Excess over the original plus supplementary provision occurred under:

2049 Interest Payments

**01 Interest on
Internal Debt**

**MH 101 Interest on
Market Loans**

1.SH(05) Interest on State Development Loans	15,26,193.20	24,46,227.40	(+)9,20,034.20
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Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

**MH 115 Interest on Ways &
Means Advances from
Reserve Bank of India**

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(04) Interest on Ways & Means Advances from Reserve Bank of India			
R. 25,694.86	25,694.86	25,694.86	...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.1 (c) of Telangana State Budget Manual.

Specific reasons for reappropriation without any budget provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

MH 305 Management of Debt

3.SH(01) Management of Debt			
O. 1,000.00			
R. 7,757.79	8,757.79	8,757.79	...

Specific reasons for increase in provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

03 Interest on Small Savings, Provident Funds etc.

MH 104 Interest on State Provident Funds

4.SH(04) Interest on General Provident Fund	45,000.00	54,492.50	(+)9,492.50
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MH 108 Interest on Insurance and Pension Fund

5.SH(07) Telangana Employees Group Insurance Fund	2,000.00	2,504.24	(+)504.24
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Reasons for incurring expenditure over and above the budget provision in respect of items (4) and (5) have not been intimated (July 2025).

Similar excess occurred in respect of items (4) and (5) during the years 2022-23 and 2023-24.

04 Interest on Loans and Advances from Central Government

MH 101 Interest on Loans for State/Union Territory Plan Schemes

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.SH(02) Interest on Back to Back Loans			
<i>O.</i> 1,000.00			
<i>R.</i> 5,414.25	6,414.25	64,233.29	(+)57,819.04
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
7.SH(05) Payment to Tamil Nadu Government Pensioners under the Andhra State Act (1953)			
<i>O.</i> 45.57			
<i>R.</i> 127.03	172.60	172.60	...
Specific reasons for increase in provision in respect of items (6) and (7) and reasons for final excess in respect of item (6) have not been intimated (July 2025).			
Similar excess occurred in respect of items (6) and (7) during the years 2022-23 and 2023-24.			
(iv) The above mentioned excess was partly offset by saving under:			
2049 Interest Payments			
01 Interest on Internal Debt			
MH 123 Interest on special securities issued to NSSF of the Central Government by the State Government			
1.SH(04) Special Securities issued to Reserver Bank of India			
<i>O.</i> 55,767.95			
<i>R.</i> (-)10,506.23	45,261.72	45,261.72	...
MH 200 Interest on Other Internal Debts			
2.SH(13) Interest on Loans from the NABARD for RIDF Schemes			
<i>O.</i> 19,007.42			
<i>R.</i> (-)2,495.99	16,511.43	16,511.43	...

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(15) Interest on Loans from L.I.C. of India for execution of Weaker sections Housing Schemes			
<i>O.</i> 189.00			
<i>R.</i> (-)104.58	84.42	84.42	...
4.SH(32) Interest on take over of outstanding housing loans of employees by State Bank of Hyderabad			
<i>O.</i> 1,804.00			
<i>R.</i> (-)534.57	1,269.43	1,269.43	...
5.SH(38) Interest on Loans from the NCDC for Sheep and Goat Development Coop. Federation Ltd.			
<i>O.</i> 420.00			
<i>R.</i> (-)343.35	76.65	76.65	...

Specific reasons for decrease in provision in respect of items (1) to (5) have not been intimated (July 2025).

Similar saving occurred in respect of item (1) during the year 2023-24 and in respect of items (4) and (5) during the years 2022-23 and 2023-24.

6.SH(40) Interest on Loans from the NABARD for Warehousing Infrastructure Fund			
<i>O.</i> 728.58			
<i>S.</i> 96.60			
<i>R.</i> (-)573.34	251.84	251.84	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹96.60 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

03 Interest on Small Savings, Provident Funds etc.

MH 109 Interest on Special Deposits and Accounts

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(07) Interest on Employees Welfare Fund			
<i>O.</i> 125.00			
<i>R.</i> (-)125.00	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
04 Interest on Loans and Advances from Central Government			
MH 101 Interest on Loans for State/Union Territory Plan Schemes			
8.SH(01) Interest on Block Loans			
<i>O.</i> 24,831.70			
<i>R.</i> (-)23,635.92	1,195.78	1,195.78	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 109 Interest on State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission			
9.SH(01) Interest on Consolidated Loans			
<i>O.</i> 500.00			
<i>R.</i> (-)500.00	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹151.50 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Saving in original plus supplementary provision occurred under:

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4070 Capital Outlay on Other Administrative Services			
MH 800 Other Expenditure			
1.SH(47) Construction of Buildings			
O. 2,500.00			
R. (-)2,500.00	...	...	...
5475 Capital Outlay on Other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
2.SH(05) Constituency Development Programme			
O. 60,376.00			
R. (-)60,376.00	...	...	...
Specific reasons for surrender of entire original provision in respect of items (1) and (2) have not been intimated (July 2025).			
Similar saving occurred in respect of item (2) during the years 2022-23 and 2023-24.			
3.SH(08) Special Development Fund for welfare and development activities			
O. 1,88,675.00			
R. (-)89,494.28	99,180.72	99,180.72	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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LOANS

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹5.87 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) The surrender of ₹30,579.09 lakh in March 2025 was in excess of the eventual saving of ₹20,541.45 lakh.

(iii) Saving in original plus supplementary provision occurred under:

7610 Loans to Government Servants etc.

MH 201 House Building Advances

1.SH(04) Loans to All India Services Officers

O.	300.00			
R.	(-)300.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH(05) Loans to Other Officers

O.	20,000.00			
R.	(-)18,540.31	1,459.69	1,459.69	...

MH 202 Advances for purchase of Motor Conveyances

3.SH(04) Loans for Purchase of Motor Cars

O.	5,000.00			
R.	(-)4,292.59	707.41	707.41	...

4.SH(05) Loans for purchase of Motor Cycles

O.	1,000.00			
R.	(-)936.23	63.77	63.77	...

Specific reasons for decrease in provision in respect of items (2) to (4) have not been intimated (July 2025).

Similar saving occurred in respect of items (2) to (4) during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (` in lakh)	Excess (+) Saving (-)
5.SH(06) Loans to Ministers, Speaker etc. for purchase of Motor Cars.			
O. 1,500.00			
R. (-)1,500.00	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
6.SH(07) Loans to M.L.As to Purchase of Motor Cars			
O. 4,500.00			
R. (-)2,889.00	1,611.00	1,611.00	...
MH 204 Advances for purchase of computers			
7.SH(12) Advances for purchase of personal computers			
O. 200.00			
R. (-)164.38	35.62	35.62	...
Specific reasons for decrease in provision in respect of items (6) and (7) have not been intimated (July 2025).			
Similar saving occurred in respect of item (7) during the years 2022-23 and 2023-24.			
8.SH(13) Advances to Ministers for purchase of personal computers			
O. 100.00			
R. (-)100.00	...	...	...
9.SH(14) Advances to MLAs for purchase of personal computers			
O. 140.00			
R. (-)140.00	...	...	...
Specific reasons for surrender of entire original provision in respect of items (8) and (9) have not been intimated (July 2025).			
Similar saving occurred in respect of items (8) and (9) during the years 2022-23 and 2023-24.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Advances			
10.SH(04) Festival Advances			
O. 1,500.00			
R. (-)1,062.30	437.70	437.70	...
11.SH(05) Marriage Advances			
O. 600.00			
R. (-)469.10	130.90	130.90	...
12.SH(10) Advances for N.G.Os. for Education of their children and other Miscellaneous purposes			
O. 200.00			
R. (-)179.31	20.69	20.69	...

Specific reasons for decrease in provision in respect of items (10) to (12) have not been intimated (July 2025).

Similar saving occurred in respect of items (10) to (12) during the years 2022-23 and 2023-24.

(iv) The above saving was partly offset by excess as under:

7810 Inter State Settlement

**MH 125 Andhra Pradesh
and Telangana**

SH(00) Andhra Pradesh and Telangana	...	10,037.65	(+)10,037.65
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Incurring expenditure on a head of account for which no provision has been made either in original or supplementary provision is in violation of rules under Article 204(3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<i>Charged</i>			
(i) The expenditure exceeded the grant by ₹20,52,724.03 lakh (₹2,05,27,24,03,498). The excess requires regularisation.			
(ii) In view of the excess expenditure of ₹ 20,52,724.03 lakh, the supplementary provision of ₹1,05,07,219.67 lakh obtained in March 2025 proved inadequate.			
(iii) Excess over the original plus supplementary provision occurred under:			
6003	Internal Debt of the State Government		
MH 110	Ways and Means Advances from the Reserve Bank of India		
1.SH(05)	Ways and Means Advances from the Reserve Bank of India		
	<i>O.</i>		
	<i>S.</i>		
	10,000.00	1,05,10,000.00	1,24,53,369.13 (+)19,43,369.13
	1,05,00,000.00		
In view of the huge final expenditure ₹1,24,53,369.13 lakh, the supplementary provision of ₹1,05,00,000.00 lakh obtained in March 2025 proved inadequate.			
Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).			
Similar excess occurred during the years 2022-23 and 2023-24.			
6004	Loans and Advances from the Central Government		
01	Non Plan Loans		
MH 115	Loans for Modernisation of Police Force		
2.SH(04)	Loans for Modernisation of Police Force		
	<i>R.</i>		
	194.66	194.66	194.66 ...
02	Loans for State Plan/Union territory Plan Schemes		
MH 101	Block Loans		
3.SH(01)	Block Loans		
	<i>R.</i>		
	7,277.31	7,277.31	7,277.31 ...

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH(02) Back to Back Loans			
<i>R.</i> 1,31,050.05	1,31,050.05	2,40,405.12	(+) <i>1,09,355.07</i>

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates in respect of items (2) to (4) is in violation of rules under Para 17.6.1 (c) of Telangana State Budget Manual.

Specific reasons for reappropriation without any budget provision in respect of items (2) to (4) have not been intimated (July 2025).

Similar excess occurred in respect of items (4) during the years 2022-23 and 2023-24.

(iv) The above mentioned excess was partly offset by saving under:

6003 Internal Debt of the State Government

MH 103 Loans from Life Insurance Corporation of India

1.SH (06) Loans from LIC of India for Construction of Houses for Weaker Sections

<i>O.</i> 1,045.96			
<i>S.</i> 209.00			
<i>R.</i> (-)697.99	556.97	556.97	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹209.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 104 Loans from General Insurance Corporation of India

2.SH (04) Loans from GIC of India for Construction of Houses for Weaker Sections

<i>O.</i> 126.26			
<i>S.</i> 152.00			
<i>R.</i> (-)126.88	151.38	151.38	...

In view of the final expenditure ₹151.38 lakh, the supplementary provision of ₹152.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 105 Loans from the National Bank for Agricultural and Rural Development			
3.SH(02) Loans from RIDF for Completion of Irrigation Projects and other schemes			
<i>O.</i> 1,05,620.81			
<i>R.</i> (-)38,549.75	67,071.06	67,071.06	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
4.SH(05) Loans from NABARD for Warehousing Infrastructure Fund			
<i>S.</i> 6,062.00			
<i>R.</i> (-)1,465.86	4,596.14	4,596.14	...
In view of the final expenditure ₹4,596.14 lakh, the supplementary provision of ₹6,062.00 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
MH 108 Loans from National Co-operative Development Corporation			
5.SH(15) Loans from NCDL for Sheep & Goat Dev Coop Fed Ltd.			
<i>O.</i> 650.00			
<i>S.</i> 250.67			
<i>R.</i> (-)216.67	684.00	684.00	...
In view of the final expenditure ₹684.00 lakh, the supplementary provision of ₹250.67 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 109 Loans from other Institutions			
6.SH(16) Loans from SBH, Hyderabad			
<i>O.</i> 7,000.00			
<i>R.</i> (-)1,077.07	5,922.93	5,922.93	...
MH 111 Special Securities issued to National Small Savings Fund of Central Government			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(01) Special Securities Issued to National Small Savings Fund			
<i>O.</i> 1,38,891.82			
<i>R.</i> (-)56,161.56	82,730.26	82,730.26	...
Specific reasons for decrease in provision in respect of items (6) and (7) have not been intimated (July 2025).			
6004 Loans and Advances from the Central Government			
02 Loans for State Plan/Union territory Plan Schemes			
MH 105 State Plan Loan Consolidated in terms of Recommendation of the 12th Finance Commission			
8.SH(01) Consolidated Loans			
<i>O.</i> 39,766.46			
<i>R.</i> (-)39,766.46	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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GENERAL:

(i) **State Life Insurance Fund:** The expenditure in the grant includes ₹2,139.07 lakh spent on the administration of Government Life Insurance Department which is transferred to the State Government Insurance Fund before closure of accounts for the year.

The Telangana State Life Insurance Fund is managed by the Government on quasi-commercial lines and the benefit of insurance is open to Government employees only. Premium recovered from the subscribers is credited to the Fund and payment on insurance policies and the expenditure on administration of the insurance department are debited to it.

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance in the Fund at the end of the year was ₹8,99,792.99 lakh. The transactions of the Fund Account are included under the Major Head “8011-Insurance and Pension Funds-MH-105 State Government Insurance Fund” as given in Statement No.21 of the Finance Accounts 2024-25.

(ii) **Group Insurance Scheme:** In order to supplement the benefit available to employees under the Pension-cum-Gratuity Scheme, the Family Benefit Fund Scheme was introduced by the Government from 21 October 1974. The State Employees Group Insurance Scheme was introduced from 01 November 1984 in place of the Family Benefit Fund Scheme.

As a result of introduction of the State Employees Group Insurance Scheme, the membership of the then existing Family Benefit Fund Scheme ceased from that date. The amounts which would have been due to the members had they ceased to be in service on 31 October 1984 under the old scheme continue to remain in the Family Benefit Fund and the balance becomes payable to the members together with interest, on their retirement or otherwise on demitting office for any reason.

The incomings in the form of interest and outgoings in the form of payment into/from the Family Benefit Fund during the year were ₹0.10 lakh and ₹4.59 lakh respectively, the closing balance at the end of the year being ₹(-)2,607.90 lakh.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Concl.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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An account of the transactions of the Family Benefit Fund included under the Major Head “8011 - Insurance and Pension Funds - MH 106 - Other Insurance and Pension Funds” is given in Statement No.21 of the Finance Accounts 2024-25.

The Employees Group Insurance Scheme which came into force with effect from 01 November 1984 is intended to provide insurance cover at a low cost to the State Government employees, employees of Panchayat Raj Institutions, Municipalities and work charged employees who have completed ten years of service. The scheme is wholly contributory and operates on self financing basis.

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance to end of 31 March 2025 was ₹39,737.55 lakh. An account of the transactions of the State Government Employees Group Insurance Scheme is given in Statement No.21 of the Finance Accounts for 2024-25 under Major Head “8011 - Insurance and Pension Funds - MH 107-State Government Employees Group Insurance Scheme”.

(iii) Guarantee Redemption Fund: The Government has constituted “Guarantee Redemption Fund” vide G.O.Ms.No.4 dated 11-06-2014 (effective from 2014-15) for discharge of guarantees invoked. An amount of ₹12,613.35 lakh (Contribution ₹NIL lakh and Interest on Investment ₹12,613.35 lakh) had been credited to the Fund during 2024-25. An account of Transactions of Guarantee Redemption Fund included under 8235-117-(04) is given in Statement No.21 of Finance Accounts 2024-25. To end of 31 March 2025, entire balance of ₹1,79,054.03 lakh at the credit of the fund was invested.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.X HOME ADMINISTRATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹in thousand)	Excess (+) Saving (-)
REVENUE			
2052	Secretariat – General Services		
2055	Police		
2056	Jails		
2058	Stationery and Printing		
2070	Other Administrative Services		
	and		
2235	Social Security and Welfare		
Voted			
Original:	89,57,19,38		
Supplementary:	21,28,90,92	1,10,86,10,30	1,00,55,91,37
			(-)10,30,18,93
Amount surrendered during the year (March 2025)			10,34,37,47
<i>Charged</i>			
Original:	55		
Supplementary:	2,54,31	2,54,86	65,79
			(-)1,89,07
Amount surrendered during the year (March 2025)			2,54,86
CAPITAL			
4055	Capital Outlay on Police		
4058	Capital Outlay on Stationery and Printing		
4070	Capital Outlay on Other Administrative Services		
	and		
4235	Capital Outlay on Social Security and Welfare		
Voted			
Original:	4,86,49,05		
Supplementary:	31,13,65	5,17,62,70	3,42,39,03
			(-)1,75,23,67
Amount surrendered during the year (March 2025)			56,70,76

GRANT No.X HOME ADMINISTRATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
<i>Charged</i>			
<i>Supplementary:</i>	<i>3,17,42</i>	<i>3,17,42</i>	<i>(-)90,76</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>Nil</i>

LOANS

Voted

6216 Loans for Housing	1,20,00,00	1,16,75,75	(-)3,24,25
Amount surrendered during the year (March 2025)			3,24,25

NOTES AND COMMENTS

REVENUE

Voted

(i) In view of the final expenditure of ₹10,05,591.37 lakh, the supplementary provision of ₹2,12,890.92 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹1,03,437.47 lakh in March 2025 was in excess of the eventual saving of ₹1,03,018.93 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2052 Secretariat-General Services			
MH 090 Secretariat			
1.SH(08) Home Department			
O.	804.36		
S.	673.53		
R.	(-)641.81	836.08	836.06 (-)0.02

In view of the final expenditure of `836.06 lakh, the supplementary provision of ₹673.53 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹661.25 lakh and an increase of ₹19.44 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2055 Police			
MH 001 Direction and Administration			
2.SH(01) Headquarters Office			
O. 31,270.85			
S. 3,671.44			
R. (-)6,739.93	28,202.36	28,602.37	(+)400.01
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹3,671.44 lakh obtained in March 2025 proved unnecessary.</p> <p>Reduction in provision was the net effect of decrease of ₹7,841.88 lakh and an increase of ₹1,101.95 lakh. Specific reasons for decrease as well as increase in provision and reasons for final excess have not been intimated (July 2025).</p>			
3.SH(03) District Offices (Superintendents of Police)			
O. 7,571.71			
S. 2,032.18			
R. (-)1,400.12	8,203.77	8,203.78	(+)0.01
<p>In view of the final expenditure of ₹8,203.78 lakh, the supplementary provision of ₹2,032.18 lakh obtained in March 2025 proved excessive.</p> <p>Reduction in provision was the net effect of decrease of ₹1,967.28 lakh and an increase of ₹567.16 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).</p>			
4.SH(07) Police Recruitment Board			
O. 445.57			
S. 46.56			
R. (-)395.81	96.32	96.32	...
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹46.56 lakh obtained in March 2025 proved unnecessary.</p> <p>Similar saving occurred during the year 2023-24.</p>			
5.SH(12) Women Safety Wing			
O. 134.00			
R. (-)56.72	77.28	77.28	...

Specific reasons for decrease in provision under items (4) and (5) have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 003 Education and Training			
6.SH(04) Police Training Institutions			
O. 4,816.10			
S. 2,064.40			
R. (-)2,095.73	4,784.77	4,784.75	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,064.40 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,379.18 lakh and an increase of ₹283.45 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

7.SH(05) Police Academy			
O. 3,577.37			
S. 3,024.91			
R. (-)2,071.75	4,530.53	4,530.14	(-)0.39

In view of the final expenditure of ₹4,530.14 lakh, the supplementary provision of ₹3,024.91 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,191.87 lakh and an increase of ₹120.12 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 101 Criminal Investigation and Vigilance

8.SH(05) Intelligence Branch			
O. 44,138.92			
S. 13,990.33			
R. (-)8,540.74	49,588.51	49,588.51	...

In view of the final expenditure of ₹49,588.51 lakh, the supplementary provision of ₹13,990.33 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹9,650.32 lakh and an increase of ₹1,109.58 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

MH 104 Special Police

9.SH(01) Headquarters Office (Special Protection Force)			
O. 17,953.10			
S. 14,916.96			
R. (-)14,136.37	18,733.69	18,733.71	(+)0.02

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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In view of the final expenditure of ₹18,733.71 lakh, the supplementary provision of ₹14,916.96 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹14,394.40 lakh and an increase of ₹258.03 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

10.SH(06) Special Armed Force

O.	16,101.16		
S.	12,784.19		
R.	(-)12,006.51	16,878.84	16,878.84
			...

In view of the final expenditure of ₹16,878.84 lakh, the supplementary provision of ₹12,784.19 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹12,396.56 lakh and an increase of ₹390.05 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

MH 108 State Headquarters Police

**11.SH(04) Office of the Commissioner
of City Police**

O.	5,244.27		
S.	3,465.98		
R.	(-)3,838.19	4,872.06	4,872.09
			(+)0.03

As the expenditure fell short of even the original provision, the supplementary provision of ₹3,465.98 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹3,934.26 lakh and an increase of ₹96.07 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

**12.SH(09) Bandobust arrangements for Ganesh
Nimajjan and Other Festivals**

O.	1,696.33		
S.	1,695.03		
R.	(-)1,695.11	1,696.25	1,696.26
			(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,695.03 lakh obtained in March 2025 proved unnecessary. Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
13.SH(23) Telangana State Anti-Narcotics Bureau			
O. 5,752.68			
S. 2,637.62			
R. (-)4,556.35	3,833.95	3,844.07	(+)10.12

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,637.62 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹4,599.04 lakh and an increase of ₹42.69 lakh. Specific reasons for decrease and increase in provision as well as reasons for final excess have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

14.SH(24) Telangana Integrated Command Control Centre			
O. 5,294.10			
S. 912.62			
R. (-)4,212.01	1,994.71	2,004.36	(+)9.65

As the expenditure fell short of even the original provision, the supplementary provision of ₹912.62 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision as well as reasons for final excess have not been intimated (July 2025).

MH 109 District Police

15.SH(04) Office of the Commissioner of Cyberabad Police			
O. 67,049.06			
S. 15,199.78			
R. (-)13,817.05	68,431.79	68,431.76	(-)0.03

In view of the final expenditure of ₹68,431.76 lakh, the supplementary provision of ₹15,199.78 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹16,681.71 lakh and an increase of ₹2,864.66 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
16.SH(11) Office of the Commissioner of Rachakonda Police			
O. 62,861.59			
S. 15,632.81			
R. (-)15,970.51	62,523.89	62,523.86	(-)0.03

As the expenditure fell short of even the original provision, the supplementary provision of ₹15,632.81 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹17,007.29 lakh and an increase of ₹1,036.78 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

MH 111 Railway Police

17.SH(04) Railway Police			
O. 5,054.61			
S. 4,888.03			
R. (-)4,212.55	5,730.09	5,730.11	(+)0.02

In view of the final expenditure of ₹5,730.11 lakh, the supplementary provision of ₹4,888.03 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,507.74 lakh and an increase of ₹295.19 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 113 Welfare of Police Personnel

18.SH(04) Welfare of Police Personnel			
O. 967.06			
S. 171.57			
R. (-)540.47	598.16	598.16	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹171.57 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹556.76 lakh and an increase of ₹16.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year s 2022-23 and 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 114 Wireless and Computers			
19.SH(04) Police Communication and Computer Services			
O. 6,683.29			
S. 5,317.68			
R. (-)5,423.30	6,577.67	6,577.67	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹5,317.68 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹5,568.02 lakh and an increase of ₹144.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 116 Forensic Science

20.SH(04) Forensic Science Laboratory			
O. 1,481.75			
S. 1,329.99			
R. (-)1,100.95	1,710.79	1,710.78	(-)0.01

In view of the final expenditure of ₹1,710.78 lakh, the supplementary provision of ₹1,329.99 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,173.23 lakh and an increase of ₹72.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2023-24.

MH 117 Internal Security

21.SH(04) Expenditure on Security Matters for curbing extremist activities in the State			
O. 4,238.40			
S. 2,084.46			
R. (-)3,427.82	2,895.04	2,895.04	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,084.46 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹3,705.82 lakh and an increase of ₹278.00 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
22.SH(06) Organisation of Counter Terrorist Operations (OCTOPUS)			
O. 5,671.02			
S. 4,328.12			
R. (-)4,287.21	5,711.93	5,711.94	(+)0.01

In view of the final expenditure of ₹5,711.94 lakh, the supplementary provision of ₹4,328.12 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,405.42 lakh and an increase of ₹118.21 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

23.SH(15) Telangana State Cyber Security Bureau

O. 4,257.44			
S. 4,183.82			
R. (-)2,492.71	5,948.55	5,948.55	...

In view of the final expenditure of ₹5,948.55 lakh, the supplementary provision of ₹4,183.82 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,721.89 lakh and an increase of ₹229.18 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 800 Other Expenditure

24.SH(04) Expenditure in connection with Elections

S. 23,109.00			
R. (-)3,058.02	20,050.98	20,050.98	...

In view of the final expenditure of ₹20,050.98 lakh, the supplementary provision of ₹23,109.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

25.SH(07) Bandobust arrangements for National Festivals and other Special Events

O. 2,247.82			
R. (-)1,625.84	621.98	621.98	...

26.SH(74) Buildings

O. 2,500.00			
R. (-)2,172.99	327.01	327.01	...

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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Specific reasons for decrease in provision in respect of items (25) and (26) have not been intimated (July 2025).

Similar saving occurred in respect of item (25) during the years 2022-23 and 2023-24.

2056 Jails

MH 001 Direction and Administration

27.SH(01) Headquarters Office

O.	554.45		
S.	510.55		
R.	(-)431.14	633.86	633.86
			...

In view of the final expenditure of ₹633.86 lakh, the supplementary provision of ₹510.55 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹459.70 lakh and an increase of ₹28.56 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

28.SH(02) Regional Offices

O.	358.78		
S.	230.17		
R.	(-)237.37	351.58	351.58
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹230.17 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹251.01lakh and an increase of ₹13.64 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

29.SH(74) Buildings

O.	49.54		
S.	281.37		
R.	(-)329.82	1.09	1.09
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹281.37 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 003 Training			
30.SH(70) Training			
O. 176.08			
S. 478.82			
R. (-)352.75	302.15	302.15	...

In view of the final expenditure of ₹302.15 lakh, the supplementary provision of ₹478.82 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 101 Jails

31.SH(04) Jails			
O. 14,777.92			
S. 4,346.95			
R. (-)3,511.73	15,613.14	15,612.48	(-)0.66

In view of the final expenditure of ₹15,612.48 lakh, the supplementary provision of ₹4,346.95 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹3719.73 lakh and an increase of ₹208.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2058 Stationery and Printing

MH 101 Purchase and Supply of Stationery Stores

32.SH(04) Purchase and Supply of Stationery Stores			
O. 3.45			
S. 224.00			
R. (-)107.53	119.92	119.92	...

In view of the final expenditure of ₹119.92 lakh, the supplementary provision of ₹224.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

2070 Other Administrative Services

MH 003 Training

33.SH(06) Training			
O. 200.00			
R. (-)191.25	8.75	8.75	...

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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Specific reasons for decrease in provision have not been intimated (July 2025).

MH 107 Home Guards

34.SH(04) Headquarters Home Guards Organisation

O.	634.31		
S.	472.94		
R.	(-)548.69	558.56	558.57
			(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹472.94 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹563.34 lakh and an increase of ₹14.65 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

35.SH(05) District Home Guards Organisation

O.	173.88		
S.	6.75		
R.	(-)75.90	104.73	104.72
			(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹6.75 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 108 Fire Protection and Control

36.SH(01) Headquarters Office

O.	1,576.35		
S.	350.15		
R.	(-)1,462.54	463.96	463.94
			(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹350.15 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1486.49 lakh and an increase of ₹23.95 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
37.SH(03) District Offices			
O. 16,320.16			
S. 6,980.10			
R. (-)5,168.67	18,131.59	18,131.60	(+)0.01

In view of the final expenditure of ₹18,131.60 lakh, the supplementary provision of ₹6,980.10 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹6,277.01 lakh and an increase of ₹1,108.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

MH 200 Other Programmes

38.SH(01) Headquarters Office - Directorate of Sainik Welfare			
O. 296.73			
S. 141.16			
R. (-)222.56	215.33	215.32	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹141.16 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

39.SH(03) District Offices (Zilla Sainik Welfare Offices)			
O. 592.06			
S. 197.07			
R. (-)186.44	602.69	602.70	(+)0.01

In view of the final expenditure of ₹602.70 lakh, the supplementary provision of ₹197.07 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹216.67 lakh and an increase of ₹30.23 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

40.SH(35) Rehabilitation of Surrendered Extremists			
O. 2,000.00			
R. (-)2,000.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹in lakh)	Excess (+) Saving (-)
(iv) The above mentioned saving was partly offset by excess under:			
2055 Police			
MH 108 State HeadQuarters Police			
1.SH(12) Hyderabad Narcotics Enforcement Wing(H-NEW)			
O.	230.00		
R.	73.93	303.93	303.93
			...

Specific reasons for increase in provision have not been been intimated (July 2025).

Similar excess occurred during the year 2023-24.

MH 109 District Police

2.SH(03) District Police Force			
O.	2,88,984.09		
S.	14,260.12		
R.	56,113.15	3,59,357.36	3,59,357.34
			(-)0.02

In view of the final expenditure of ₹3,59,357.34 lakh, the supplementary provision of ₹14,260.12 lakh obtained in March 2025 proved inadequate.

Augmentation in provision was the net effect of increase of ₹65,688.97 lakh and a decrease of ₹9,575.82 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

2058 Stationery and Printing

MH 001 Direction and Administration

3.SH(01) Headquarters Office			
O.	1,260.01		
R.	136.38	1,396.39	1,396.37
			(-)0.02

Augmentation in provision was the net effect of increase of ₹208.74 lakh and a decrease of ₹72.36 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Charged

(i) In view of the final saving of ₹189.07 lakh, the supplementary provision of ₹254.31 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹254.86 lakh in March 2025 was in excess of the eventual saving of ₹189.07 lakh.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2055 Police			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
S. 151.84			
R. (-)151.84	...	37.54	(+) <i>37.54</i>

In view of the final excess of ₹37.54 lakh for which reasons have not been intimated, the surrender of entire provision without specific reason was not justified.

Similar saving occurred during the year 2023-24.

MH 109 District Police

2.SH(03) District Police Force			
O. 0.50			
S. 59.79			
R. (-)60.29	...	...	...

In view of nil expenditure, the supplementary provision of 59.79 lakh obtained in March 2025 was not justified.

Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025)

Similar saving occurred during the year 2023-24.

CAPITAL

Voted:

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹3,113.65 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the total saving of ₹17,523.67 lakh, only ₹5,670.76 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

4055 Capital Outlay on Police

MH 207 State Police

1.SH(09) Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	1,310.00	657.50	(-)652.50
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Specific reasons for final saving have not been intimated (July 2025)

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2.SH(11) New Police Commissionerate Headquarters (Command Control Centre cum Techonology Fusion Centre (City Police)			
O. 2,000.00			
R. (-)893.06	1,106.94	1,106.94	...
3.SH(13) City wide CC TV Surveillance (Hyderabad City Police)			
O. 5,000.00			
R. (-)3,752.44	1,247.56	1,247.56	...
4.SH(14) Technology Backbone for Citizen Centric Traffic Management (Hyd Police)			
O. 1,845.00			
R. (-)705.73	1,139.27	1,139.27	...
5.SH(15) Technology and IT Backbone for fighting orgjanised Crime and Criminal Gangs with data analytics			
O. 1,845.00			
R. (-)1,561.45	283.55	283.55	...
6.SH(16) Construction of New Police Station Buildings, Offices and Staff Quarters and Barracks(Huyd City Police)			
O. 500.00			
R. (-)294.65	205.35	205.35	...

Specific reasons for decrease in provision in resept of items (2) to (6) have not been been intimated (July 2025).

Similar saving occurred in respect of items (2) to (5) during 2023-24.

7.SH(17) Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks (DGP)			
O. 9,000.00			
S. 1.72	9,001.72	361.29	(-8,640.43)

Specific reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2022-23 and 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
8.SH(20) Left Wing Extremism (SIS)			
O. 2,755.00			
S. 49.91			
R. (-)2,477.59	327.32	327.32	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹49.91 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

9.SH(24) Technology and IT backbone for fighting organised crime and criminal gangs with data analytics (DGP)	1,000.00	93.44	(-)906.56
10.SH(25) State-wide CCTV Technology for Urban Centres (DGP)	100.00	...	(-)100.00

Specific reasons for final saving in respect of items (9) and (10) have not been intimated (July 2025).

Similar saving occurred in respect of items (09) and (10) during the years 2022-23 and 2023-24.

11.SH (30) Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)			
O. 10,000.00			
R. (-)6,000.00	4,000.00	4,000.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

12.SH (33) Construction of District Police Office Complexes (DGP)	8,500.00	6,473.48	(-)2,026.52
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Specific reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

13.SH (43) City Wide CCTV Surveillance (Cyberabad)			
O. 10.00			
S. 1,750.00			
R. (-)560.79	1,199.21	1,199.21	...

In view of the final expenditure, the supplementary provision of ₹1,750.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar savings occurred during the year 2023-24.

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar savings occurred during the year 2023-24.			
14.SH (49) New Commissionerate Building in Warangal	1,000.00	697.18	(-)302.82
15.SH (52) Implementation of Crime and Criminal Tracking Network System	1,150.00	508.75	(-)641.25
Specific reasons for final saving in respect of items (14) and (15) have not been intimated (July 2025).			
16.SH (55) New Command Control Center cum Technology Fusion Centre (State Wide CCTV Surveillance)			
O.	172.00		
R.	(-)172.00	...	...
17.SH (56) Technology Back Bone Citizen Centric Traffic Management(TGICCC)			
O.	100.00		
R.	(-)100.00	...	...
Specific reasons for surrender of the entire provision in respect of items (16) and (17) have not been intimated (July 2025).			
18.SH (57) Technology and IT backbone for fighting organised crime and criminal gangs with data analytics(TGICCC)			
O.	100.00		
R.	(-)99.65	0.35	0.35
Specific reasons for decrease in provision have not been intimated (July 2025).			
19.SH (58) New Command Control Centre cum Technology Fusion Centre			
O.	100.00		
R.	(-)100.00	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
4070 Capital Outlay on Other Administrative Services			
MH 800 Other Expenditure			
20.SH(17) Construction of Fire Station Buildings			
O. 800.00			
R. (-)798.08	1.92	1.92	...
21.SH(26) Construction of New Fire Station Buildings			
O. 950.00			
R. (-)948.83	1.17	1.17	...
4235 Capital Outlay on Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
MH 800 Other Expenditure			
22.SH(05) Construction of Sainik Bhavans			
O. 221.00			
R. (-)166.37	54.63	54.63	...

Specific reasons for decrease in provision in respect of items (20) to (22) have not been intimated (July 2025).

Similar saving occurred in respect of item (20) and (22) during the years 2022-23 and 2023-24 and in respect of item (21) during the year 2023-34.

(v) The above mentioned saving was partly offset by excess under:

4055 Capital Outlay on Police			
MH 207 State Police			
1.SH(27) Establishment of New IR Battalions			
S. 112.07	112.07	222.67	(+)110.60

In view of the final expenditure of ₹222.67 lakh, supplementary provision of ₹112.07 lakh obtained in March 2025 proved inadequate (July 2025).

Specific reasons for final excess have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2.SH(59) Special Assistance to States (Housing for Police Personnel) or as part of Police Stations in Urban Areas)			
R. 10,000.00	10,000.00	10,000.00	...

Provision of funds by way of reappropriation and incurring expenditure for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.1(c) of Budget Manual (July 2025).

Specific reasons for incurring expenditure without provision have not been intimated (July 2025).

3.SH(61) Assistance to States Under Modernization of Police Main Plan			
S. 657.50	657.50	1,972.40	(+)1,314.90

In view of the final expenditure of ₹1,972.40 lakh, supplementary provision of ₹657.50 lakh obtained in March 2025 proved inadequate (July 2025).

Specific reasons for final excess have not been intimated (July 2025).

4070 Capital Outlay on Other Administrative Services

MH 800 Other Expenditure

4.SH(23) Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings			
O. 11.00			
R. 2,960.35	2,971.35	2,971.35	...

Specific reasons for increase in provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

Charged

(i) In view of the final saving of ₹90.76 lakh, the supplementary provision of ₹317.42 lakh obtained in March 2025 proved excessive.

(ii) Saving occurred under:

GRANT No.X HOME ADMINISTRATION (Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
4055 Capital Outlay on Police			
MH 207 State Police			
1.SH(27) Establishment of New IR Battalions			
<i>S.</i>	<i>90.76</i>	<i>90.76</i>	<i>...</i>
			<i>(-)90.76</i>

Reasons for non-utilisation of entire supplementary provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XI ROADS AND BUILDINGS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2059	Public Works		
2216	Housing		
3053	Civil Aviation		
3054	Roads and Bridges		
	and		
3451	Secretariat-Economic Services		
Voted			
Original:	12,87,87,21		
Supplementary:	2,74,59,66	15,62,46,87	8,18,24,74
			(-)7,44,22,13
Amount surrendered during the year			1,90,45,69
<i>Charged</i>	<i>3,00,00</i>	<i>2,09,21</i>	<i>(-)90,79</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>90,79</i>
CAPITAL			
4059	Capital Outlay on Public Works		
4216	Capital Outlay on Housing		
5053	Capital Outlay on Civil Aviation		
5054	Capital Outlay on Roads and Bridges		
	and		
5055	Capital Outlay on Road Transport		

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹in thousand)	Excess(+) Saving(-)
<i>Voted</i>			
Original:	38,44,97,17		
Supplementary:	6,12,65,71	44,57,62,88	23,77,35,83
			(-)20,80,27,05
Amount surrendered during the year (March 2025)			24,20,64,76
<i>Charged</i>			
Supplementary:	64,45,05	64,45,05	4,10,17
			(-)60,34,88
Amount surrendered during the year (March 2025)			53,66,22

LOANS

7055	Loans for Road Transport	6,54,65,00	...	(-)6,54,65,00
Amount surrendered during the year				Nil

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹27,459.66 lakh obtained in March 2025 was unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹74,422.13 lakh, only ₹19,045.69 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

2059 Public Works

01 Office Buildings

MH 053 Maintenance and Repairs

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04) Maintenance and Repairs of Buildings			
O. 1,143.34			
S. 478.00			
R. (-)1,021.08	600.26	600.28	(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹478.00 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,038.79 lakh and an increase of ₹17.71 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH(06) Maintenance of BRKR Bhavan			
O. 350.00			
R. (-)300.67	49.33	49.33	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3.SH(07) Maintenance of BRKR Bhavan (Electrical)			
O. 100.00			
R. (-)100.00	...	...	...

4.SH(27) Maintenance and Repairs of Buildings (Electrical)			
O. 250.00			
R. (-)250.00	...	...	...

5.SH(28) Emergency Electrical Repair Works to Office and Residential Buildings (Electrical)			
O. 150.00			
R. (-)150.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (3) to (5) have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(50) Emergency Civil Repair Works to Office and Residential Buildings			
O. 100.00			
R. (-)69.63	30.37	30.37	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

7.SH(51) Emergency Electrical Repair Works to Office and Residential Buildings			
O. 150.00			
R. (-)150.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

60 Other Buildings

MH 051 Construction

8.SH(17) Public Works			
O. 1.00			
S. 55.65			
R. (-)56.65	...	...	...

In view of nil expenditure, the supplementary provision of ₹55.65 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

80 General

MH 001 Direction and Administration

9.SH(01) Headquarters Office			
O. 3,223.53			
S. 2,164.74			
R. (-)2,406.22	2,982.05	2,982.04	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,164.74 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,468.77 lakh and an increase of ₹62.55 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(03) District Offices (Divisional and Sub Divisional Offices)			
O. 21,648.83			
S. 9,388.79			
R. (-)7,774.52	23,263.10	23,263.10	...

In view of the final expenditure of ₹23,263.10 lakh, the supplementary provision of ₹9,388.79 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 051 Construction

11.SH(29) GAD/VIP Security Lighting Arrangements (Electrical)			
O. 400.00			
R. (-)400.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

2216 Housing

05 General Pool Accommodation

MH 053 Maintenance and Repairs

12.SH(05) Maintenance and Repairs of Buildings			
O. 422.88			
S. 113.40			
R. (-)178.41	357.87	357.86	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹113.40 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(06) Lease Charges			
O. 52.00			
S. 109.08			
R. (-)81.38	79.70	79.70	...

In view of the final expenditure of ₹79.70 lakh, the supplementary provision of ₹109.08 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

14.SH(08) Maintenance of Raj Bhavan Buildings (Electrical)			
O. 100.00			
R. (-)100.00	...	...	...

15.SH(09) Maintenance and Repairs of Buildings (Electrical)			
O. 200.00			
R. (-)200.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (14) and (15) have not been intimated (July 2025).

3054 Roads and Bridges

03 State Highways

MH 337 Road works

16.SH(04) Highway Works			
O. 8,337.11			
S. 295.13	8,632.24	348.86	(-)8,283.38

As the expenditure fell short of even the original provision, the supplementary provision of ₹295.13 lakh, obtained in March 2025 proved unnecessary.

Reasons for huge final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

04 District and Other Roads

MH 337 Road works

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
17.SH(07) District and Other Roads under Government			
O. 62,028.00			
S. 4,062.64	66,090.64	39,074.79	(-)27,015.85

As the expenditure fell short of even the original provision, the supplementary provision of ₹4,062.64 lakh, obtained in March 2025 proved unnecessary.

Reasons for huge final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

18.SH(13) Core network roads under Telangana Road Development Corporation			
O. 10,000.00			
R. (-)4,167.09	5,832.91	5,832.91	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

19.SH(14) Emergency Repairs and FDR works	12,025.00	295.78	(-)11,729.22
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Reasons for huge final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

80 General

MH 001 Direction and Administration

20.SH(01) Headquarters Office (N.H)			
O. 360.11			
S. 233.42			
R. (-)268.17	325.36	325.36	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹233.42 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹273.63 lakh and an increase of ₹5.46 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
21.SH(03) District Offices (Divisonal and Sub Divisional Offices) (N.H)			
O. 3,632.00			
S. 1,952.98			
R. (-)1,753.39	3,831.59	3,831.59	...

In view of the final expenditure of ₹3,831.59 lakh, the supplementary provision of ₹1,952.98 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,874.19 lakh and an increase of ₹120.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3451 Secretariat-Economic Services

MH 090 Secretariat

22.SH(10) Transport, Roads and Buildings Department

O. 980.67			
S. 8,497.83	9,478.50	1,130.52	(-)8,347.98

In view of the final expenditure of ₹1,130.52 lakh, the supplementary provision of ₹8,497.83 lakh obtained in March 2025 proved excessive.

Reasons for huge final saving have not been intimated (July 2025).

(iv) The above mentioned saving was partly offset by excess under:

2059 Public Works

80 General

MH 051 Construction

1.SH(12) GAD/VIP Barricading Arrangements

O. 10.00			
S. 108.00			
R. 381.52	499.52	499.52	...

In view of the final expenditure of ₹499.52 lakh, the supplementary provision of ₹108.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
REVENUE			
<i>Charged</i>			
	Saving occurred under:		
2216 Housing			
05 General Pool Accommodation			
MH 053 Maintenance and Repairs			
1.SH(07) Maintenance of Raj Bhavan Buildings (Charged)			
O.	300.00		
R.	(-)90.79	209.21	209.21
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹61,265.71 lakh obtained in March 2025 was unnecessary and could have been restricted to a token provision wherever necessary.

(ii) The surrender of ₹2,42,064.76 lakh in March 2025 was in excess of the eventual savings of ₹2,08,027.05 lakh.

(iii) Saving in original plus supplementary provision occurred under:

4059 Capital Outlay on Public Works			
01 Office Buildings			
MH 051 Construction			
1.SH(13) Construction of Buildings for Secretariat			
O.	29,000.00		
R.	(-)28,565.79	434.21	434.21
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(14) Construction of Buildings for Roads and Buildings Department			
O. 5,000.00			
R. (-)4,542.81	457.19	457.19	...
3.SH(16) Construction of Buildings for Collectorates			
O. 30,000.00			
R. (-)19,282.33	10,717.67	10,717.67	...

Specific reasons for decrease in provision in respect of items (2) and (3) have not been intimated (July 2025).

Similar saving occurred in respect of items (2) and (3) during the years 2022-23 and 2023-24.

4.SH(22) Construction of Buildings for Roads and Buildings Department (Electrical Works)			
O. 100.00			
R. (-)100.00	...	...	...
5.SH(23) Construction of Buildings for Collectorates (Electrical Works)			
O. 300.00			
R. (-)300.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (4) and (5) have not been intimated (July 2025).

60 Other Buildings

MH 051 Construction

6.SH(07) Construction of Inspection Bungalows			
O. 2,000.00			
R. (-)1,724.52	275.48	275.48	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(24) Construction of Inspection Bungalows (Electrical Works)			
O. 100.00			
R. (-)100.00

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

4216 Capital Outlay on Housing

01 Government Residential Buildings

MH 106 General Pool Accommodation

8.SH(04) Residential Accommodation			
O. 10,000.00			
R. (-)8,432.06	1,567.94	1,567.94	...
9.SH(05) Rental Housing Scheme			
O. 1,000.00			
R. (-)318.12	681.88	681.88	...

Specific reasons for decrease in provision in respect of items (8) and (9) have not been intimated (July 2025).

Similar saving occurred in respect of items (8) and (9) during the year 2022-23 and 2023-24.

10.SH(08) Construction of Buildings for Raj Bhavan			
O. 2,000.00			
R. (-)2,000.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2022-23 and 2023-24.

11.SH(09) Construction of multi storied buildings at old and new MLA quarters			
O. 700.00			
R. (-)572.02	127.98	127.98	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.SH(14) Residential Accommodation (Electrical Works)			
O. 100.00			
R. (-)100.00
13.SH(15) Rental Housing Scheme (Electrical Works)			
O. 400.00			
R. (-)400.00

Specific reasons for surrender of the entire provision in respect of items (12) and (13), have not been intimated (July 2025).

**5054 Capital Outlay on
Roads and Bridges**

03 State Highways

MH 337 Road Works

14.SH(20) Road Safety Awareness Programs and Engineering Works			
O. 1,262.00			
S. 501.17			
R. (-)259.39	1,503.78	1,503.78	...

In view of the final expenditure of ₹1,503.78 lakh, the supplementary provision of ₹501.17 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

04 District and Other Roads

MH 337 Road Works

15.SH(08) Other Roads			
O. 1,000.00			
S. 2,072.05			
R. (-)750.95	2,321.10	2,321.10	...

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
<p>In view of the final expenditure of ₹2,321.10 lakh, the supplementary provision of ₹2,072.05 lakh obtained in March 2025 proved excessive.</p> <p>Reduction in provision was the net effect of decrease of ₹800.00 lakh and an increase of ₹49.05 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
16.SH(15) Construction and Development of Road Works under RIDF			
O. 500.00			
R. (-)225.40	274.60	274.60	...
17.SH(33) Core Network Roads (Works)			
O. 10,000.00			
R. (-)7,819.06	2,180.94	2,180.94	...
18.SH(39) Left Wing Extremism works			
O. 25,150.00			
R. (-)14,886.32	10,263.68	10,263.69	(+)0.01
19.SH(40) Construction of Rural Roads			
O. 9,000.00			
R. (-)7,250.66	1,749.34	1,749.34	...
20.SH(42) Providing Double line Roads from Mandal to District Headquarters			
O. 5,000.00			
R. (-)3,807.70	1,192.30	1,192.30	...
21.SH(43) Radial Roads			
O. 5,700.00			
R. (-)5,585.00	115.00	115.01	(+) 0.01

Specific reasons for decrease in provision in respect of items (16) to (21) have not been intimated (July 2025).

Similar saving occurred in respect of items (16) to (21) during the years 2022-23 and 2023-24.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
22.SH(05) Roads and Bridges under CRIF			
O. 6,200.00			
R. (-)1,737.90	4,462.10	4,462.10	...
MH 796 Tribal Area Sub-Plan			
23.SH(05) Roads and Bridges under CRIF			
O. 3,050.00			
R. (-)1,108.08	1,941.92	1,941.92	...
Specific reasons for decrease in provision in respect of items (22) and (23) have not been intimated (July 2025).			
Similar saving occurred in respect of items (22) and (23) during the years 2022-23 and 2023-24.			
MH 800 Other Expenditure			
24.SH(26) Telangana State Road Sector Project (TGRDC)			
O. 1,100.00			
R. (-)1,100.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
25.SH(36) State support to PPP Projects			
O. 9,099.00			
R. (-)8,932.73	166.27	166.27	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
05 Roads			
MH 337 Road Works			
26.SH(55) Regional Ring Road			
O. 1,52,500.33			
S. 2,500.00			
R. (-)1,55,000.33

In view of non-incurring of any expenditure against the entire provision, obtaining the supplementary provision of ₹2,500.00 lakh in March 2025 was not justified.

Specific reasons for surrender of entire provision have not been intimated (July 2025).

80 General			
MH 001 Direction and Administration			
27.SH(06) Construction of Roads Over Bridges under Railway Safety Works			
O. 12,000.00			
R. (-)4,681.15	7,318.85	7,318.85	...
28.SH(10) Construction of ROB/RUBs under Central Road and Infrastructure Fund (CRIF)			
O. 9,595.12			
R. (-)4,036.29	5,558.83	5,558.83	...

Specific reasons for decrease in provision in respect of items (27) and (28) have not been intimated (July 2025).

Similar saving occurred in respect of item (27) during the years 2022-23 and 2023-24 and in respect of item (28) during the year 2023-24.

MH 800 Other Expenditure			
29.SH(08) Deposits with Railways for construction of New Railway Lines			
O. 7,000.00			
S. 8,403.75			
R. (-)1,773.75	13,630.00	13,630.00	...

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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In view of the final expenditure of ₹13,630.00 lakh, the supplementary provision of ₹8,403.75 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

(i) The above mentioned saving was partly offset by excess under:

4059 Capital Outlay on Public Works

01 Office Buildings

MH 051 Construction

1.SH(80) Construction of Buildings for
Telangana Kalabharathi and
other Departments

O.	250.00			
S.	31.12			
R.	56.32	337.44	816.12	(+)478.68

In view of the final expenditure of ₹816.12 lakh, the supplementary provision of ₹31.12 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision and reasons for final excess have not been intimated (July 2025).

5054 Capital Outlay on Roads and Bridges

04 District and Other Roads

MH 337 Road Works

2.SH(07) Major District Roads

O.	29,886.72			
S.	1,253.59			
R.	4,404.18	35,544.49	35,544.49	...

In view of the final expenditure of ₹35,544.49 lakh, the supplementary provision of ₹1,253.59 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3.SH(09) Special Assistance to capital works			
S. 6,363.17			
R. 1,958.74	8,321.91	8,321.91	...

In view of the final expenditure of ₹8,321.91 lakh, the supplementary provision of ₹6,363.17 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

**MH 797 Transfers to Reserve Funds/
Deposit Account**

4.SH(04) Subvention from Central Road Infrastructure Fund	...	33,559.00	(+)33,559.00
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Incurring expenditure on a head of account for which no provision has been made either in original or supplementary grants is in violation of rules under Article 204(3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

**5055 Capital Outlay on
Road Transport**

**MH 190 Investments in Public Sector
and Other Undertakings**

5.SH(06) Investment in TGRDC			
S. 29,567.61			
R. 36,482.83	66,050.44	66,050.44	...

In view of the final expenditure of ₹66,050.44 lakh, the supplementary provision of ₹29,567.61 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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General:

The grants received from the Government of India for Road Development works are credited to the Major Head 1601 Grants-in-aid from Central Government. The amounts so received relating to the State allocations are to be transferred to the Major Head 8449-Other Deposits-103 Subvention from Central Road and Infrastructure Fund by debit to the Minor Head Transfers to Reserve Funds/Deposit Works subordinate to the Major Head 5054 Capital Outlay on Roads and Bridges. The expenditure on such works met out of the 'State Allocation' is initially debited to Major Head 5054 Capital Outlay on Roads and Bridges and periodically transferred to the above deposit head by per contra credit to the Major Head 5054 Capital Outlay on Roads and Bridges.

The opening balance in the Fund as on 1 April 2024 was ₹15,665.91 lakh. During the year, the total receipts under the fund were ₹33,559.00 lakh and disbursements from the fund was ₹37,823.65 lakh. The closing balance at the end of the year is ₹11,401.26 lakh. The account of the Fund is given in Statement No.21 of Finance Accounts for 2024-25.

Charged

(i) In view of the final expenditure of ₹410.17 lakh, the supplementary provision of ₹6,445.05 lakh obtained in March 2025 proved excessive.

(ii) Out of the saving of ₹6,034.88 lakh, only ₹5,366.22 lakh was surrendered in March 2025.

(iii) Saving in supplementary provision occurred under:

5054 Capital Outlay on Roads and Bridges

03 State Highways

MH 337 Road Works

1.SH(30) Land Acquisition to NH Works

S. 2,102.20

R. (-)2,102.20

...

...

...

In view of nil expenditure, the supplementary provision of ₹2,102.20 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
04 District and Other Roads			
MH 337 Road Works			
2.SH(07) Major District Roads			
<i>S.</i> 107.42			
<i>R.</i> (-)107.42	...	...	...
<p>In view of nil expenditure, the supplementary provision of ₹107.42 lakh obtained in March 2025 was not justified.</p> <p>Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the year 2023-24.</p>			
MH 800 Other Expenditure			
3.SH(07) Major District Roads			
<i>S.</i> 2,637.65			
<i>R.</i> (-)2,637.65	...	...	...
<p>In view of nil expenditure, the supplementary provision of ₹2,637.65 lakh obtained in March 2025 was not justified.</p> <p>Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).</p>			
4.SH(26) Telangana State Road Sector Project (TGRDC)			
<i>S.</i> 962.18	962.18	293.53	(-)668.65
<p>In view of the final expenditure of ₹293.53 lakh, the supplementary provision of ₹962.18 lakh obtained in March 2025 proved excessive.</p> <p>Reasons for final saving have not been intimated (July 2025).</p>			

GRANT No.XI ROADS AND BUILDINGS (Concl'd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
80	General		
MH 001	Direction and Administration		
5.SH(06)	Construction of Roads Over Bridges under Railway Safety Works		
	<i>S.</i> 477.08		
	<i>R.</i> (-)477.08	...	...

In view of nil expenditure, the supplementary provision of ₹477.08 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).

LOANS

Voted

(i) Out of the saving of ₹65,465.00 lakh, no amount was surrendered in March 2025.

(ii) Saving in original provision occurred under:

7055	Loans for Road Transport		
MH 190	Loans to Public Sector and Other Undertakings		
1.SH(06)	Loans to Telangana State Road Development Corporation	65,465.00	(-)65,465.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2202	General Education		
2204	Sports and Youth Services		
2205	Art and Culture		
	and		
2251	Secretariat-Social Services		
Original:	1,69,70,04,44		
Supplementary:	21,93,92,42	1,91,63,96,86	1,79,54,29,39
			(-12,09,67,47)
	Amount surrendered during the year (March 2025)		12,09,88,08

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture		
Original:	9,61,37,89		
Supplementary:	5,09,32,04	14,70,69,93	7,38,83,29
			(-7,31,86,64)
	Amount surrendered during the year (March 2025)		7,31,86,65

NOTES AND COMMENTS

REVENUE

(i) In view of the final expenditure of ₹17,95,429.39 lakh, the supplementary provision of ₹2,19,392.42 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹1,20,988.08 lakh in March 2025 was in excess of the eventual saving of ₹1,20,967.47 lakh.

(iii) Saving in original plus supplementary provision occurred under:

- 2202** **General Education**
- 01** **Elementary Education**

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 001 Direction and Administration			
1.SH(07) PM SHRI (PM SCHOOLS FOR RISING INDIA)			
O. 5,989.70			
S. 14,010.35			
R. (-)2,397.79	17,602.26	17,602.26	...

In view of final expenditure of ₹17,602.26 lakh, the supplementary provision of ₹14,010.35 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 101 Government Primary Schools

2.SH(04) Primary Schools			
O. 79,435.38			
S. 6,435.40			
R. (-)9,210.67	76,660.11	76,660.11	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹6,435.40 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹11,958.70 lakh and an increase of ₹2,748.03 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 102 Assistance to Non-Government Primary Schools

3.SH(04) Teaching Grants			
O. 11,776.21			
S. 78.88			
R. (-)3,305.35	8,549.74	8,549.74	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹78.88 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
4.SH(07) Pradhan Mantri Poshan Shakti Nirman (Egg Cost) (Production)			
O. 4,147.32			
S. 2,700.58			
R. (-)936.93	5,910.97	5,910.97	...

In view of the final expenditure of ₹5,910.97 lakh, the supplementary provision of ₹2,700.58 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

5.SH(08) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) (Production)			
O. 998.72			
S. 228.01			
R. (-)925.23	301.50	301.50	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹228.01 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.SH(09) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Production)			
O. 7,629.18			
S. 7,432.82			
R. (-)7,124.06	7,937.94	8,695.55	(+757.61)

In view of the final expenditure of ₹8,695.55 lakh, the supplementary provision of ₹7,432.82 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XII SCHOOLE EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(11) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) (Distribution)			
O. 12,028.43			
S. 5,126.85			
R. (-)8,271.10	8,884.18	8,884.18	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹5,126.85 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹9,048.73 lakh and an increase of ₹777.63 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

8.SH(12) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Distribution)			
O. 7,276.02			
S. 4,366.88			
R. (-)5,190.50	6,452.40	5,694.79	(-)757.61

As the expenditure fell short of even the original provision, the supplementary provision of ₹4,366.88 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2022-23 and 2023-24.

MH 789 Special Component Plan for Scheduled Castes

9.SH(05) Samagra Shiksha			
O. 39,232.41			
R. (-)14,124.21	25,108.20	25,108.20	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(07) PM SHRI (PM SCHOOLS FOR RISING INDIA)			
O. 1,740.46			
S. 6,026.78			
R. (-)3,930.42	3,836.82	3,836.82	...

In view of final expenditure of ₹3,836.82 lakh, the supplementary provision of ₹6,026.78 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24

11.SH(09) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Production)			
O. 3,008.30			
S. 1,082.96			
R. (-)3,008.30	1,082.96	1,082.96	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,082.96 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

12.SH(11) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) (Distribution)			
O. 3,575.03			
S. 1,502.61			
R. (-)2,480.03	2,597.61	2,597.61	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,502.61 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(12) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Distribution)			
O. 2,237.19			
S. 890.76			
R. (-)2,237.19	890.76	890.76	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹890.76 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 796 Tribal Area Sub-Plan

14.SH(05) Samagra Shiksha			
O. 22,767.25			
R. (-)7,950.03	14,817.22	14,817.22	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

15.SH(07) PM SHRI (PM SCHOOLS FOR RISING INDIA)

O. 1,088.59			
S. 3,446.40			
R. (-)2,124.91	2,410.08	2,410.08	...

In view of final expenditure of ₹2,410.08 lakh, the supplementary provision of ₹3,446.40 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
16.SH(09) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Production)			
O. 2,198.91			
S. 792.10			
R. (-)2,198.91	792.10	792.10	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹792.10 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

17.SH(11) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) (Distribution)			
O. 2,519.97			
S. 1,046.47			
R. (-)1,754.63	1,811.81	1,811.81	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,046.47 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

18.SH(12) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (Distribution)			
O. 1,644.10			
S. 646.12			
R. (-)1,644.10	646.12	646.12	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹646.12 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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MH 800 Other Expenditure

19.SH(04) Contribution to Regional Institute of English, Bangalore

O.	50.00		
R.	(-)50.00	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

20.SH(05) Scheme for providing Education to Madarsas, Minorities and Disabled

O.	203.71		
S.	34.84		
R.	(-)56.80	181.75	181.75

As the expenditure fell short of even the original provision, the supplementary provision of ₹34.84 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

02 Secondary Education

MH 004 Research and Training

21.SH(05) Support for Educational Development including Teachers Training and Adult Education

O.	1,887.80		
S.	877.75		
R.	(-)635.25	2,130.30	2,130.31

In view of the final expenditure of ₹2,130.31 lakh, the supplementary provision of ₹877.75 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹710.67 lakh and an increase of ₹75.42 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 105 Teachers Training

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
22.SH(04) Government Training Colleges			
O. 1,240.19			
S. 361.17			
R. (-)377.51	1,223.85	1,223.86	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹361.17 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹433.22 lakh and an increase of ₹55.71 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 107 Scholarships

23.SH(05) Pratibha Scholarships

O. 170.98			
R. (-)168.78	2.20	2.20	...

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 108 Examinations

24.SH(04) Conduct of Common Examinations (CGE)

O. 2,195.07			
S. 1,014.11			
R. (-)1,159.98	2,049.20	2,049.21	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,014.11 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,182.90 lakh and an increase of ₹22.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 110 Assistance to Non-Government
Secondary Schools**

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
25.SH(04) Assistance to Private Aided Institutions			
O. 19,213.61			
S. 260.59			
R. (-)4,542.07	14,932.13	14,932.13	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹260.59 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

26.SH(13) Assistance to the Telangana Residential Educational Institutions Society			
O. 16,757.08			
R. (-)6,556.05	10,201.03	10,201.03	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 800 Other Expenditure

27.SH(05) School Games and Sports			
O. 100.00			
R. (-)100.00	...	...	...

Specific reason for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

28.SH(40) Nutritious Meals Programmes for IX and X Classes			
O. 4,271.24			
S. 4,699.79			
R. (-)3,813.98	5,157.05	5,157.05	...

In view of the final expenditure of ₹5,157.05 lakh, the supplementary provision of ₹4,699.79 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
04 Adult Education			
MH 001 Direction and Administration			
29.SH(01) Headquarters Office - Director of Adult Education			
O. 192.42			
S. 183.09			
R. (-)169.32	206.19	206.19	...
In view of the final expenditure of ₹206.19 lakh, the supplementary provision of ₹183.09 lakh obtained in March 2025 proved excessive.			
Reduction in provision was the net effect of decrease of ₹176.16 lakh and an increase of ₹6.84 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
30.SH(03) District Offices			
O. 759.31			
S. 196.52			
R. (-)192.97	762.86	762.87	(+)0.01
In view of the final expenditure of ₹762.87 lakh, the supplementary provision of ₹196.52 lakh obtained in March 2025 proved excessive.			
Reduction in provision was the net effect of decrease of ₹216.55 lakh and an increase of ₹23.58 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 200 Other Adult Education Programmes			
31.SH(09) New India Literacy Programme			
O. 1,168.55			
R. (-)625.40	543.15	543.15	...
MH 789 Special Component Plan for Scheduled Castes			
32.SH(09) New India Literacy Programme			
O. 242.21			
R. (-)85.46	156.75	156.75	...

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
33.SH(09) New India Literacy Programme			
O. 156.77			
R. (-)72.92	83.85	83.85	...

05 Language Development

MH 103 Sanskrit Education

34.SH(06) Assistance to Non-Government Sanskrit Schools			
O. 262.19			
R. (-)80.34	181.85	181.85	...

Specific reasons for decrease in provision in respect of items (31) to (34) have not been intimated (July 2025).

Similar saving occurred in respect of items (31) to (33) during the year 2023-24.

80 General

MH 001 Direction and Administration

35.SH(01) Headquarters Office Director of School Education			
O. 962.55			
S. 762.59			
R. (-)805.54	919.60	919.59	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹762.59 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹856.78 lakh and an increase of ₹51.24 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
36.SH(03) District Offices			
O. 6,849.72			
S. 2,519.34			
R. (-)2,244.50	7,124.56	7,124.57	(+0.01)

In view of the final expenditure of ₹7,124.57 lakh, the supplementary provision of ₹2,519.34 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2591.38 lakh and an increase of ₹346.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 003 Training

37.SH(04) State Council of Educational Research and training			
O. 693.14			
S. 170.90			
R. (-)431.89	432.15	459.53	(+27.38)

As the expenditure fell short of even the original provision, the supplementary provision of ₹170.90 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 800 Other Expenditure

38.SH(05) Jawahar Bal Bhavan			
O. 183.80			
S. 177.78			
R. (-)166.10	195.48	195.49	(+0.01)

In view of the final expenditure of ₹195.49 lakh, the supplementary provision of ₹177.78 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹180.36 lakh and an increase of ₹14.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
39.SH(07) District Bal Bhavans			
O. 296.57			
S. 99.47			
R. (-)97.30	298.74	291.97	(-)6.77

As the expenditure fell short of even the original provision, the supplementary provision of ₹99.47 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹109.03 lakh and an increase of ₹11.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2204 Sports and Youth Service

MH 101 Physical Education

40.SH(04) Government College of Physical Education			
O. 165.64			
S. 189.77			
R. (-)162.84	192.57	192.58	(+0.01)

In view of the final expenditure of ₹192.58 lakh, the supplementary provision of ₹189.77 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 102 Youth Welfare Programmes for Students

41.SH(07) Scouts and Guides			
O. 53.19			
S. 53.20			
R. (-)106.39	...	...	...

In view of nil expenditure, the supplementary provision of ₹53.20 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2205 Art and Culture			
MH 105 Public Libraries			
42.SH(01) Headquarters Office - Directorate of Public Libraries			
O. 138.52			
S. 114.89			
R. (-)114.88	138.53	138.53	...

In view of the final expenditure of ₹138.53 lakh, the supplementary provision of ₹114.89 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

43.SH(04) State Central Library			
O. 458.00			
S. 288.23			
R. (-)328.19	418.04	418.03	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹288.23 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

2251 Secretariat-Social Services

MH 090 Secretariat

44.SH(18) School Education Department			
O. 474.71			
S. 466.44			
R. (-)415.08	526.07	526.07	...

In view of the final expenditure of ₹526.07 lakh, the supplementary provision of ₹466.44 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹427.95 lakh and an increase of ₹12.87 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

(iii) The above mentioned saving was partly offset by excess under:

GRANT No.XII SCHOOLE EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2202 Secretariat-Social Services			
02 Secondary Education			
MH 106 Text Books			
1.SH(05) Government Text Book Press			
O. 6,459.20			
S. 14,332.86			
R. 4,811.60	25,603.66	25,603.67	(+0.01)

In view of the final expenditure ₹25,603.67 lakh, the supplementary provision of ₹14,332.86 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹8,313.13 lakh and decrease of ₹3501.53 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹50,932.04 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
MH 202 Secondary Education			
1.SH(07) Providing of Additional Infrastructure in Residential Schools and Colleges			
O. 69.96			
R. (-)69.96	...	...	...

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(08) Establishmnet of International Schools			
O. 50,000.00			
R. (-)50,000.00	...	...	...
<p> Specific reasons for surrender of the entire original provision in respect of items (1) and (2) have not been intimated.(July 2025).</p> <p> Similar saving occurred in respect of item (1) during the year 2023-24.</p>			
3.SH(09) Civil Works under Samagra Shiksha			
O. 19,028.59			
S. 15,649.52			
R. (-)21,240.39	13,437.72	13,437.72	...
<p> As the expenditure fell short of even the original provision, the supplementary provision of ₹15,649.52 lakh obtained in March 2025 proved unnecessary.</p> <p> Specific reasons for decrease in provision have not been intimated (July 2025).</p> <p> Similar saving occurred during the year 2023-24.</p>			
4.SH(12) PM SHRI (PM SCHOOLS FOR RISING INDIA)			
O. 5,989.70			
S. 14,275.96			
R. (-)7,271.88	12,993.78	12,993.78	...
<p> In view of the final expenditure of ₹12,993.78 lakh, the supplementary provision of ₹14,275.96 lakh obtained in March 2025 proved excessive.</p> <p> Specific reasons for decrease in provision have not been intimated (July 2025).</p> <p> Similar saving occurred during the year 2023-24.</p>			
5.SH(48) Construction of Buildings to TREI Society			
O. 1,181.39			
R. (-)1,094.00	87.39	87.39	...
<p> Specific reasons for decrease in provision have not been intimated (July 2025).</p> <p> Similar saving occurred during the years 2022-23 and 2023-24.</p>			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
6.SH(06) Civil Works under Samagra Shiksha			
O. 9,388.74			
S. 2,960.76			
R. (-)7,848.98	4,500.52	4,500.52	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,960.76 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

7.SH(07) PM SHRI (PM SCHOOLS FOR RISING INDIA)			
O. 1,740.47			
S. 6104.30			
R. (-)3,505.79	4,338.98	4,338.98	...

In view of the final expenditure of ₹4,338.98 lakh, the supplementary provision of ₹6104.30 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 796 Tribal Area Sub-Plan			
8.SH(06) Civil Works under Samagra Shiksha			
O. 6,328.45			
S. 4,505.52			
R. (-)6,328.45	4,505.52	4,505.52	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹4,505.52 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
9.SH(07) PM SHRI (PM SCHOOLS FOR RISING INDIA)			
O. 2,408.59			
S. 2,167.53			
R. (-)1,831.30	2,744.82	2,744.82	...

In view of the final expenditure of ₹2,744.82 lakh, the supplementary provision of ₹2,167.53 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

(iii) The above mentioned saving was partly offset by excess under:

4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

MH 202 Secondary Education

1.SH(10) Mana Ooru Mana Badi

S. 5,000.00			
R. 25,991.00	30,991.00	30,991.00	...

In view of the final expenditure ₹30,991.00 lakh, the supplementary provision of ₹5,000.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)	
REVENUE				
2202	General Education			
2205	Art and Culture			
2251	Secretariat - Social Services and			
3454	Census, Surveys and Statistics			
Original:	28,49,60,10			
Supplementary:	1,35,07,92	29,84,68,02	22,31,67,26	(-7,53,00,76)
Amount surrendered during the year (March 2025)			7,49,86,48	

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture			
Original:	9,50,85			
Supplementary:	32,63,00	42,13,85	28,46,77	(-)13,67,08
Amount surrendered during the year (March 2025)				13,67,08

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹13,507.92 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹ 75,300.76 lakh, only ₹74,986.48 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

2202 **General Education**

02 **Secondary Education**

MH 004 **Research and Training**

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04) Vocationalisation of Education			
O.	3,709.78		
S.	1,840.62		
R.	(-)961.36	4,589.04	4,486.50
			(-)102.54

In view of the final expenditure ₹4,486.50 lakh, the supplementary provision of ₹1,840.62 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,431.73 lakh and an increase of ₹470.37 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2025).

03 University and Higher Education

MH 001 Direction and Administration

2.SH(01) Headquarters Office - Commissioner of Collegiate Education			
O.	635.93		
S.	532.03		
R.	(-)523.70	644.26	644.27
			(+)0.01

In view of the final expenditure ₹644.27 lakh, the supplementary provision of ₹532.03 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹537.24 lakh and an increase of ₹13.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH(03) Headquarters Office Director of Intermediate Education			
O.	328.91		
S.	331.41		
R.	(-)298.21	362.11	362.11
			...

In view of the final expenditure ₹362.11 lakh, the supplementary provision of ₹331.41 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹310.09 lakh and an increase of ₹11.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 102 Assistance to Universities			
4.SH(05) National Service Scheme (NSS)			
O. 93.59			
S. 236.06			
R. (-)114.92	214.73	214.73	...

In view of the final expenditure ₹214.73 lakh, the supplementary provision of ₹236.06 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹136.16 lakh and an increase of ₹21.24 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

5.SH(06) Rashtriya Uchchar Shiksha Abhiyan (RUSA) (60:40)			
O. 5,500.00			
S. 2,831.30			
R. (-)8,104.71	226.59	226.59	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,831.30 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.SH(08) MMER Component of RUSA (100:0)			
S. 76.40			
R. (-)59.60	16.80	16.80	...

In view of the final expenditure ₹16.80 lakh, the supplementary provision of ₹76.40 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(10) Dr.B.R.Ambedkar Open University			
O. 1,795.77			
R. (-)1,131.27	664.50	664.50	...
8.SH(48) Mahila University			
O. 10,000.00			
R. (-)9,878.00	122.00	122.00	...

Specific reasons for decrease in provision in respect of items (7) and (8) have not been intimated (July 2025).

Similar saving occurred in respect of items (7) and (8) during the years 2022-23 and 2023-24.

9.SH(50) Development of Infrastructure facilities in Universities including JNTU Palair			
O. 30,000.00			
R. (-)30,000.00	...	...	...
10.SH(51) Development of Infrastructure facilities in Osmania University			
O. 10,000.00			
R. (-)10,000.00	...	...	...

Specific reasons for surrender of entire original provision in respect of items (9) and (10) have not been intimated (July 2025).

Similar saving occurred in respect of item (9) during the year 2023-24.

MH 103 Government Colleges and Institutes

11.SH(46) Telangana Skill Knowledge Centres			
O. 227.07			
R. (-)97.02	130.05	130.05	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.SH(47) Information Communication Technology			
O. 300.43			
R. (-)300.43	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
13.SH(51) Providing Information and Communications Technology (ICT) to Government Junior Colleges			
S. 200.00			
R. (-)200.00	...	...	...
In view of non-incurring of any expenditure, obtaining supplementary provision of ₹200.00 lakh in March 2025 was unjustified and surrender of entire supplementary provision was injudicious.			
Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).			
MH 104 Assistance to Non-Government Colleges and Institutes			
14.SH(04) Assistance to Non-Government Aided Institutions			
O. 7,500.00			
R. (-)2,620.08	4,879.92	4,879.92	...
15.SH(06) Assistance to Aided Colleges			
O. 13,162.41			
R. (-)3,537.25	9,625.16	9,625.16	...
MH 112 Institutes of Higher Learning			
16.SH(04) Assistance to Telangana State Council of Higher Education			
O. 101.47			
R. (-)50.00	51.47	51.47	...
Specific reasons for decrease in provision in respect of items (14) to (16) have not been intimated (July 2025).			
Similar saving occurred in respect of item (14) during the years 2022-23 and 2023-24.			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
17.SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (60:40)			
O. 3,105.01			
S. 814.30			
R. (-)3,362.22	557.09	557.09	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹814.30 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 796 Tribal Area Sub-Plan

18.SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (60:40)			
O. 1,552.50			
S. 587.47			
R. (-)1,785.32	354.65	354.65	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹587.47 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2205 Art and Culture

MH 104 Archives

19.SH(01) Headquarters Office - Commissionerate of State Archives			
O. 676.25			
S. 354.69			
R. (-)477.02	553.92	554.42	(+0.50)

As the expenditure fell short of even the original provision, the supplementary provision of ₹ 354.69 lakh obtained in March 2025 proved unnecessary.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Reduction in provision was the net effect of decrease of ₹505.37 lakh and an increase of ₹28.35 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

20.SH(06) Oriental Manuscripts Library and Research Institute

O.	170.96		
S.	86.38		
R.	(-)83.44	173.90	173.89
			(-)0.01

In view of the final expenditure ₹173.89 lakh, the supplementary provision of ₹86.38 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹96.20 lakh and an increase of ₹12.76 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2251 Secretariat-Social Services

MH 090 Secretariat

21.SH(04) Higher Education Department

O.	327.32		
S.	510.59		
R.	(-)253.55	584.36	372.12
			(-)212.24

In view of the final expenditure ₹372.12 lakh, the supplementary provision of ₹510.59 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹299.83 lakh and an increase of ₹46.28 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2025).

3454 Census, Surveys and Statistics

02 Surveys and Statistics

MH 110 Gazetteer and Statistical Memoirs

22.SH(04) State Editor District Gazetteers

O.	100.14		
S.	96.53		
R.	(-)89.52	107.15	107.15
			...

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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In view of the final expenditure of ₹107.15 lakh, the supplementary provision of ₹96.53 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹92.09 lakh and an increase of ₹2.57 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

CAPITAL

(i) In view of the final saving of ₹1,367.08 lakh, the supplementary provision of ₹3,263.00 lakh obtained in March 2025 proved excessive.

(ii) Saving in original plus supplementary provision occurred under:

**4202 Capital Outlay on Education,
Sports, Art and Culture**

01 General Education

**MH 203 University and
Higher Education**

**1.SH(08) Rashtriya Uchchatar Shiksha
Abhiyan (RUSA) (60:40)**

S.	1,821.00			
R.	(-)402.43	1,418.57	1,418.57	...

In view of the final expenditure ₹1,418.57 lakh, the supplementary provision of ₹1,821.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

**2.SH(10) Construction of Additional Class Rooms
and Infrastructure in Government
Junior Colleges**

S.	763.00			
R.	(-)742.37	20.63	20.63	...

In view of the final expenditure ₹20.63 lakh, the supplementary provision of ₹763.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3.SH(74) Buildings			
O. 420.85			
R. (-)420.85

MH 796 Tribal Area Sub-Plan

4.SH(08) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (60:40)			
S. 245.00			
R. (-)245.00	...	...	...

Specific reasons for surrender of entire original provision in respect of item (3) and entire supplementary provision in respect of item (4) have not been intimated (July 2025).

Similar saving occurred in respect of item (3) during the years 2022-23 and 2023-24.

(iii) The above mentioned saving was partly offset by excess under:

**4202 Capital Outlay on Education,
Sports, Art and Culture**

01 General Education

MH 203 University and Higher Education

SH(70) Government Buildings for Degree Colleges			
O. 530.00			
R. 467.99	997.99	997.99	...

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2203 Technical Education			
Original:	4,83,56,14		
Supplementary:	1,36,82,95	6,20,39,09	3,81,16,13
			(-)2,39,22,96
Amount surrendered during the year (March 2025)			2,39,22,94

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture	7,08,37	1,03,47	(-)6,04,90
Amount surrendered during the year (March 2025)			6,04,90

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹13,682.95 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Saving in original plus supplementary provision occurred under:

2203 Technical Education

MH 001 Direction and Administration

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(01) Headquarters Office			
O. 743.95			
S. 580.09			
R. (-)610.75	713.29	713.28	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹580.09 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹617.87 lakh and an increase of ₹7.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2.SH(02) Regional Offices			
O. 60.06			
S. 53.02			
R. (-)51.08	62.00	62.01	(+)0.01

In view of the final expenditure ₹62.01 lakh, the supplementary provision of ₹53.02 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹54.14 lakh and an increase of ₹3.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 102 Assistance to Universities
for Technical Education**

3.SH(04) Assistance to Jawaharlal Nehru Technological University, Hyderabad			
O. 5,269.21			
R. (-)5,269.21	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4.SH(16) Rajiv Gandhi University of Knowledge Technology (RGUKT)			
O. 3,564.74			
R. (-)1,188.24	2,376.50	2,376.50	...

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
5.SH(21) Assistance to Jawaharlal Nehru Architecture and Fine Arts University			
O. 2,875.65			
R. (-)958.55	1,917.10	1,917.10	...
Specific reasons for decrease in provision in respect of items (4) and (5) have not been intimated (July 2025).			
Similar saving occurred in respect of item (4) during the year 2023-24 and in respect of item (5) during the years 2022-23 and 2023-24.			
6.SH(22) Assistance to JNTU for Engineering Colleges at Karimnagar			
O. 892.54			
R. (-)892.54	...	...	...
7.SH(25) Assistance to Jawaharlal Nehru Technological University College at Sultanpur, Medak			
O. 360.63			
R. (-)360.63	...	...	...
8.SH(27) Assistance to Jawaharlal Nehru Technological University College at Manthani, Karimnagar District			
O. 101.80			
R. (-)101.80	...	...	...
Specific reasons for surrender of the entire original provision in respect of items (6) to (8) have not been intimated (July 2025).			
Similar saving occurred in respect of items (6) and (7) during the years 2022-23 and 2023-24.			
9.SH(28) Assistance to Jawaharlal Nehru Technological University College at Palair Khammam District			
O. 300.00			
S. 1,000.00			
R. (-)1,300.00	...	...	...

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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In view of nil expenditure, the supplementary provision of ₹1,000.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

MH 105 Polytechnics

10.SH(04) Government Polytechnics

O.	24,966.23		
S.	9,941.69		
R.	(-)10,280.89	24,627.03	24,627.02
			(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹9,941.69 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹12,452.41 lakh and an increase of ₹2,171.52 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

11.SH(07) Assistance to Private Polytechnics

O.	986.80		
R.	(-)467.09	519.71	519.71
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

12.SH(08) Government Model Residential Polytechnics

O.	570.14		
S.	148.94		
R.	(-)165.20	553.88	553.88
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹148.94 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹225.70 lakh and an increase of ₹60.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(09) Newly Established Government Polytechnics			
O. 6,980.71			
S. 1,959.21			
R. (-)1,593.28	7,346.64	7,346.63	(-)0.01

In view of the final expenditure ₹7,346.63 lakh, the supplementary provision of ₹1,959.21 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,429.65 lakh and an increase of ₹836.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

14.SH(13) Hostel Buildings for SCs

O. 600.00			
R. (-)600.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

CAPITAL

Saving in original provision occurred under:

**4202 Capital Outlay on Education,
Sports, Art and Culture**

02 Technical Education

GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED) (Concltd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 104 Polytechnics			
SH(74) Buildings			
O. 708.37			
R. (-)604.90	103.47	103.47	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE			
2204 Sports and Youth Services			
and			
2251 Secretariat-Social Services			
Original:	1,80,11,76		
Supplementary:	91,38,46	2,71,50,22	1,67,45,98
			(-)1,04,04,24
Amount surrendered during the year (March 2025)			1,04,04,19

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture			
Original:	2,46,18,50		
Supplementary:	2,75,00	2,48,93,50	5,47,89
			(-)2,43,45,61
Amount surrendered during the year (March 2025)			2,43,45,61

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹9,138.46 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2204 Sports and Youth Services			
MH 001 Direction and Administration			

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(01) Headquarters Office - Director of Youth Services			
O. 140.02			
S. 87.16			
R. (-)97.76	129.42	129.42	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹87.16 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹106.16 lakh and an increase of ₹8.40 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2.SH(04) Directorate of N.C.C			
O. 193.41			
S. 130.80			
R. (-)142.02	182.19	182.18	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹130.80 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹149.34 lakh and an increase of ₹7.32 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH(06) Youth Welfare Schemes			
O. 250.00			
R. (-)234.37	15.63	15.63	...

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 102 Youth Welfare Programmes for Students

4.SH(05) National Cadet Corps Training (Non-Reimbursable Expenditure)			
O. 3,231.80			
S. 2,054.04			
R. (-)1,717.37	3,568.47	3,568.42	(-)0.05

In view of the final expenditure ₹3,568.42 lakh, the supplementary provision of ₹2,054.04 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,923.03 lakh and an increase of ₹205.66 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 104 Sports and Games			
5.SH(04) Assistance to Sports Authority of Telangana			
O. 6,926.08			
S. 733.35			
R. (-)1,208.32	6,451.11	6,451.11	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹733.35 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.SH(05) Assistance to Telanagana State Sports School			
O. 1,886.87			
R. (-)1,765.79	121.08	121.08	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

7.SH(09) Grants to Sports Associations and Cash Incentives to Sports Persons			
O. 1,000.00			
S. 60.04			
R. (-)250.00	810.04	810.04	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹60.04 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

8.SH(11) Telangana Kreedha Pranganam			
S. 5,123.99			
R. (-)4,439.06	684.93	684.93	...

In view of the final expenditure ₹684.93 lakh, the supplementary provision of ₹5,123.99 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2251 Secretariat-Social Services			
MH 090 Secretariat			
9.SH(14) Youth Advancement, Tourism & Cultural Department			
O. 358.16			
S. 206.57			
R. (-)254.43	310.30	310.31	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹206.57 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹266.62 lakh and an increase of ₹12.19 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹275.00 lakh obtained in March 2025 proved unnecessary, and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

4202 Capital Outlay on Education, Sports, Art and Culture	
03 Sports and Youth Services	
MH 102 Sports Stadia	

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
SH(04) Construction of Stadia and Modernization of Sports facilities			
O. 24,618.50			
S. 275.00			
R. (-)24,345.61	547.89	547.89	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹275.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XVI MEDICAL AND HEALTH

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2210	Medical and Public Health		
2211	Family Welfare		
	and		
2251	Secretariat-Social Services		
Voted			
Original:	87,50,08,08		
Supplementary:	19,06,85,57	1,06,56,93,65	81,73,86,10
			(-)24,83,07,55
Amount surrendered during the year (March 2025)			24,40,58,91
<i>Charged</i>			
<i>Supplementary:</i>	<i>32,92</i>	<i>32,92</i>	<i>...</i>
			<i>(-)32,92</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>32,92</i>
CAPITAL			
4210	Capital Outlay on Medical and Public Health		
	and		
4211	Capital Outlay on Family Welfare		
Voted			
Original:	22,46,31,69		
Supplementary:	2,88,38,50	25,34,70,19	10,68,16,98
			(-)14,66,53,21
Amount surrendered during the year			NIL

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,90,685.57 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the total saving of ₹2,48,307.55 lakh, only ₹2,44,058.91 lakh was surrendered in (March 2025).

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 16,875.07			
S. 14,395.90			
R. (-)19,752.00	11,518.97	11,518.96	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹14,395.90 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹19,935.50 lakh and an increase of ₹183.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH(09) Aarogyasri Health Care Trust			
O. 69,578.69			
S. 1,000.00			
R. (-)56,575.75	14,002.94	14,002.94	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,000.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(12) Employees Health Scheme Contribution			
O. 21,186.00			
R. (-)16,248.71	4,937.29	4,937.29	...
4.SH(13) Employee Health Scheme contribution for Pensioner			
O. 15,000.00			
R. (-)13,750.00	1,250.00	1,250.00	...
5.SH(14) Journalists Health Scheme			
O. 4,583.31			
R. (-)1,145.82	3,437.49	3,437.49	...
6.SH(15) Medical and Health Services Recruitment Board			
O. 657.06			
S. 1.23			
R. (-)375.66	282.63	282.63	...

Specific reasons for decrease in provision under items (3) to (6) have not been intimated (July 2025).

Similar saving occurred under items (3) to (5) during the years 2022-23 and 2023-24.

MH 103 Central Government Health Scheme

7.SH(05) Ayushman Bharat -Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)

O. 8,164.32

R. (-)8,164.32

...

...

...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 110 Hospitals and Dispensaries

8.SH(04) City Hospitals

O. 4,671.12

S. 2,254.01

R. (-)3,047.90

3,877.23

3,877.23

...

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹2,254.01 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹3,070.71 lakh and an increase of ₹22.81 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

9.SH(06) Centralised Purchase of Drugs and Medicines

O.	37,743.39		
R.	(-)37,743.39	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

10.SH(07) M.N.J. Institute of Oncology and Regional Cancer Centre, Hyderabad

O.	10,737.00		
S.	592.00		
R.	(-)2,367.70	8,961.30	8,961.30

As the expenditure fell short of even the original provision, the supplementary provision of ₹592.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

11.SH(36) Assistance to Telangana Vaidya Vidhana Parishad for Upgradation of Hospitals

O.	11,000.00		
R.	(-)11,000.00	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

12.SH(38) Assistance to NIMS for Purchase of essential equipment

O.	4,906.00		
R.	(-)1,226.50	3,679.50	3,679.50

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
13.SH(40) RIMS General Hospital			
O. 3,646.69			
S. 1,364.72			
R. (-)1,075.98	3,935.43	3,935.43	...

In view of the final expenditure of ₹3,935.43 lakh, the supplementary provision of ₹1,364.72 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,381.20 lakh and an increase of ₹305.22 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

14.SH(41) Purchase of Surgical Consumables in TVVP Hospitals

O. 4,000.00			
R. (-)4,000.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

15.SH(43) Telangana Institute of Medical Sciences - (TIMS)

O. 2,170.67			
R. (-)1,351.56	819.11	819.11	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

16.SH(48) Assistance to TVVP for Strengthening of Hospitals

O. 3,500.00			
R. (-)3,500.00	...	...	...

17.SH(50) Integrated Hospital Management Services for TVVP Hospitals

O. 11,400.00			
R. (-)11,400.00	...	...	...

Specific reasons for surrender of the entire original provision under items (16) and (17) have not been intimated (July 2025).

Similar saving occurred under items (16) and (17) during the years 2022-23 and 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.SH(57) Assistance to Civil Dispensaries (Dedicated)			
O. 1,105.00			
R. (-)276.25	828.75	828.75	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
19.SH(61) Providing Subsidized food to attendants of Patients in Government Hospitals in GHMC			
O. 300.00			
R. (-)300.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 789 Special Component Plan for Scheduled Castes			
20.SH(05) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana(ABPM-JAY)			
O. 1671.37			
R. (-)835.68	835.69	835.69	...
MH 796 Tribal Area Sub-Plan			
21.SH(05) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)			
O. 982.27			
R. (-)491.13	491.14	491.14	...
Specific reasons for decrease in provision under items (20) and (21) have not been intimated (July 2025).			
02 Urban Health Services- Other Systems of Medicine			
MH 001 Direction and Administration			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
22.SH(01) Headquarters Office			
O. 638.38			
S. 425.07			
R. (-)474.26	589.19	589.20	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹425.07 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹495.23 lakh and an increase of ₹20.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

23.SH(02) Regional Offices			
O. 178.87			
S. 109.94			
R. (-)98.14	190.67	190.66	(-)0.01

In view of the final expenditure of ₹190.66 lakh, the supplementary provision of ₹109.94 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹112.43 lakh and an increase of ₹14.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

24.SH(07) National Mission on Ayush including Mission on Medicinal Plants			
O. 7,900.00			
R. (-)6,410.72	1,489.28	1,489.28	...

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 101 Ayurveda

25.SH(04) Ayurvedic Hospitals and Dispensaries			
O. 3,534.43			
S. 1,334.75			
R. (-)1,255.59	3,613.59	3,613.60	(+)0.01

In view of the final expenditure of ₹3,613.60 lakh, the supplementary provision of ₹1,334.75 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,417.09 lakh and an increase of ₹161.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
26.SH(05) Drug Manufacture			
O. 464.81			
S. 367.19			
R. (-)373.85	458.15	458.16	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹367.19 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹396.52 lakh and an increase of ₹22.67 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 102 Homeopathy

27.SH(04) Homeopathic Hospitals and Dispensaries

O. 2,092.42			
S. 1,018.48			
R. (-)1,014.42	2,096.48	2,096.47	(-)0.01

In view of the final expenditure of ₹2,096.47 lakh, the supplementary provision of ₹1,018.48 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,071.57 lakh and an increase of ₹57.15 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

28.SH(05) Government Homeopathy Pharmacy,
Ramanthapur, Hyderabad

O. 175.33			
S. 48.25			
R. (-)70.59	152.99	152.92	(-)0.07

As the expenditure fell short of even the original provision, the supplementary provision of ₹48.25 lakh obtained in March 2025 proved unnecessary..

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 103 Unani

29.SH(04) Unani Hospitals and Dispensaries

O. 3,100.62			
S. 1,549.93			
R. (-)1,676.56	2,973.99	2,973.98	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,549.93 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,765.05 lakh and an increase of ₹88.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
30.SH(05) Drug Manufacture			
O. 444.21			
S. 310.79			
R. (-)343.55	411.45	411.43	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹310.79 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹357.56 lakh and an increase of ₹14.01 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 789 Special Component Plan
for Scheduled Castes**

31.SH(07) National Mission on Ayush including Mission on Medicinal Plants			
O. 1,500.00			
R. (-)1,323.55	176.45	176.45	...

MH 796 Tribal Area Sub-Plan

32.SH(07) National Mission on Ayush including Mission on Medicinal Plants			
O. 600.00			
R. (-)517.93	82.07	82.07	...

Specific reasons for decrease in provision under items (31) and (32) have not been intimated (July 2025).

03 Rural Health Services-Allopathy

MH 103 Primary Health Centers

33.SH(06) Community Health Nutrition Clusters(CHNCs)			
O. 9,716.16			
S. 2,262.76			
R. (-)1,739.70	10,239.22	10,239.22	...

In view of the final expenditure of ₹10,239.22 lakh, the supplementary provision of ₹2,262.76 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,173.89 lakh and an increase of ₹434.19 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
04 Rural Health Services- Other Systems of Medicine			
MH 101 Ayurveda			
34.SH(04) Ayurvedic Hospitals and Dispensaries			
O. 2,030.52			
S. 462.91			
R. (-)359.05	2,134.38	2,134.38	...

In view of the final expenditure of ₹2,134.38 lakh, the supplementary provision of ₹462.91 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹448.53 lakh and an increase of ₹89.48 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 102 Homeopathy

35.SH(04) Homeopathic Hospitals and Dispensaries			
O. 774.34			
S. 128.96			
R. (-)156.49	746.81	746.80	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹128.96 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹179.23 lakh and an increase of ₹22.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 103 Unani

36.SH(04) Unani Hospitals and Dispensaries			
O. 385.74			
S. 68.88			
R. (-)88.18	366.44	366.42	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹68.88 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹103.72 lakh and an increase of ₹15.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹in lakh)	Excess (+) Saving (-)
05 Medical Education, Training and Research			
MH 101 Ayurveda			
37.SH(04) Ayurvedic Colleges			
O.	2,138.30		
S.	1,240.19		
R.	(-)1,116.86	2,261.63	2,261.64
			(+0.01)

In view of the final expenditure of ₹2,261.64 lakh, the supplementary provision of ₹1,240.19 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,176.98 lakh and an increase of ₹60.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 102 Homeopathy

38.SH(04) Homeopathic Colleges

O.	1,284.66		
S.	982.88		
R.	(-)847.06	1,420.48	1,420.47
			(-)0.01

In view of the final expenditure of ₹1,420.47 lakh, the supplementary provision of ₹982.88 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹891.23 lakh and an increase of ₹44.17 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 103 Unani

39.SH(04) Unani Colleges

O.	1,450.30		
S.	764.19		
R.	(-)541.22	1,673.27	1,673.28
			(+0.01)

In view of the final expenditure of ₹1,673.28 lakh, the supplementary provision of ₹764.19 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹581.65 lakh and an increase of ₹40.43 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 105 Allopathy			
40.SH(19) Nursing Colleges			
O. 4,730.56			
S. 5,354.65			
R. (-)2,037.53	8,047.68	8,047.67	(-)0.01

In view of the final expenditure of ₹8,047.67 lakh, the supplementary provision of ₹5,354.65 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,311.71 lakh and an increase of ₹274.18 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

41.SH(31) RIMS Medical Colleges			
O. 5,397.84			
S. 274.16			
R. (-)1,941.35	3,730.65	3,730.65	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹274.16 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,038.22 lakh and an increase of ₹96.87 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

42.SH(32) Assistance to Kaloji Narayana Rao University of Health Science, Warangal			
O. 586.18			
R. (-)200.00	386.18	386.18	...

MH 200 Other Systems

43.SH(06) Assistance to Telangana Yogadhyayana Parishad			
O. 1,678.06			
R. (-)898.25	779.81	779.81	...

Specific reasons for decrease in provision under items (42) and (43) have not been intimated (July 2025).

Similar saving occurred under items (42) and (43) during the years 2022-23 and 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
06 Public Health			
MH 001 Direction and Administration			
44.SH(01) Headquarters Office			
O. 4,776.08			
S. 5,270.11			
R. (-)4,460.92	5,585.27	5,585.27	...
In view of the final expenditure of ₹5,585.27 lakh, the supplementary provision of ₹5,270.11 lakh obtained in March 2025 proved excessive.			
Reduction in provision was the net effect of decrease of ₹4,775.96 lakh and an increase of ₹315.04 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
45.SH(03) District Offices			
O. 11,095.22			
S. 2,311.65			
R. (-)2,615.78	10,791.09	10,791.11	(+)0.02
As the expenditure fell short of even the original provision, the supplementary provision of ₹2,311.65 lakh obtained in March 2025 proved unnecessary.			
Reduction in provision was the net effect of decrease of ₹2,922.99 lakh and an increase of ₹307.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
46.SH(06) Indian Red Cross Society, TS State Headquarters			
O. 500.00			
S. 250.00			
R. (-)187.50	562.50	562.50	...
In view of the final expenditure of ₹562.50 lakh, the supplementary provision of ₹250.00 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 101 Prevention and Control of Diseases			
47.SH(04) Health Services			
O. 18,940.10			
S. 6,172.62			
R. (-)5,717.00	19,395.72	19,395.69	(-)0.03

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹19,395.69 lakh, the supplementary provision of ₹6,172.62 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹6,400.21 lakh and an increase of ₹683.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

48.SH(37) National Programme for Control of Blindness

O.	1,081.82			
S.	357.94			
R.	(-)368.87	1,070.89	1,070.87	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹357.94 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹403.66 lakh and an increase of ₹34.79 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

49.SH(41) Epidemic Control Schemes

O.	238.18			
R.	(-)217.28	20.90	20.91	(+)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

50.SH(42) Care and Support Centres for HIV/AIDS

O.	160.00			
R.	(-)160.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 104 Rural Family Welfare Services

51.SH(04) Administration of Drugs Act

O.	2,364.50			
S.	983.47			
R.	(-)953.26	2,394.71	2,394.72	(+)0.01

In view of the final expenditure of ₹2,394.72 lakh, the supplementary provision of ₹983.47 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,071.98 lakh and an increase of ₹118.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 106 Manufacture of Sera/Vaccine			
52.SH(03) District Offices - Institute of Preventive Medicine			
O. 772.78			
S. 95.99			
R. (-)315.59	553.18	553.19	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹95.99 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹329.54 lakh and an increase of ₹13.95 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

53.SH(04) Institute of Preventive Medicine (Headquarters Office)			
O. 2,010.99			
S. 1,767.05			
R. (-)1,498.79	2,279.25	2,279.24	(-)0.01

In view of the final expenditure of ₹2,279.24 lakh, the supplementary provision of ₹1,767.05 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,578.18 lakh and an increase of ₹79.39 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

80 General

MH 800 Other Expenditure

54.SH(04) Health Transport			
O. 731.92			
S. 372.52			
R. (-)415.39	689.05	689.06	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹372.52 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹425.54 lakh and an increase of ₹10.15 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2211 Family Welfare			
MH 101 Rural Family Welfare Services			
55.SH(04) Family Welfare Centres			
O. 12,228.56			
S. 3,064.07	15,292.63	13,209.31	(-)2,083.32
<p>In view of the final expenditure of ₹13,209.31 lakh, the supplementary provision of ₹3,064.07 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for final saving have not been intimated (July 2025).</p>			
56.SH(06) Employment of ANMs	2,312.52	1,994.98	(-)317.54
<p>Specific reasons for final saving have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
57.SH(10) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission (PMABHIM) (60:40)			
S. 14,260.05			
R. (-)5,219.86	9,040.19	9,040.19	...
<p>In view of the final expenditure of ₹9,040.19 lakh, the supplementary provision of ₹14,260.05 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
MH 103 Maternity and Child Health			
58.SH(11) R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)			
O. 1,970.44			
S. 1,225.69			
R. (-)976.67	2,219.46	2,202.35	(-)17.11
<p>In view of the final expenditure of ₹2,202.35 lakh, the supplementary provision of ₹1,225.69 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for decrease in provision as well as for final savings have not been intimated (July 2025).</p>			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
59.SH(13) Operational Cost of Fixed Day Health Services FDHS (104 Services)			
O. 2,174.50			
S. 1,509.95			
R. (-)3,684.45

In view of no expenditure against the original provision, supplementary provision of ₹1,509.95 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original and supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

60.SH(15) MCH Kit			
O. 14,587.71			
R. (-)10,457.19	4,130.52	4,049.25	(-)81.27

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

61.SH(17) 102 Services (Ammavodi)			
O. 1,762.12			
S. 1,523.83			
R. (-)881.08	2,404.87	2,404.87	...

In view of the final expenditure of ₹2,404.87 lakh, the supplementary provision of ₹1,523.83 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 104 Transport

62.SH(04) Transport	89.05	21.16	(-)67.89
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

63.SH(06) Free Mortuary Hearses Van Services			
O. 617.44			
S. 598.44			
R. (-)308.72	907.16	907.16	...

In view of the final expenditure of ₹907.16 lakh, the supplementary provision of ₹598.44 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 108 Selected Area Programmes (Including India Population Project)			
64.SH(05) Area Project/Indian Population Project - VI			
O. 837.00			
S. 390.76	1,227.76	897.88	(-)329.88

In view of the final expenditure of ₹897.88lakh, the supplementary provision of ₹390.76 lakh obtained in March 2025 proved excessive.

Reasons for huge final saving have not been intimated (July 2025).

MH 200 Other Services and Supplies

65.SH(07) Post Partum Schemes/ Taluk Hospitals/District/ Teaching Hospitals			
O. 1,711.55			
S. 526.06	2,237.61	1,828.35	(-)409.26

In view of the final expenditure of ₹1,828.35lakh, the supplementary provision of ₹526.06 lakh obtained in March 2025 proved excessive.

Reasons for huge final saving have not been intimated (July 2025).

66.SH(08) National Health Mission (Incentive to ASHA Workers)			
O. 20,525.18			
R. (-)5,131.30	15,393.88	15,393.88	...
67.SH(25) Digitalisation of Health Records			
O. 15,094.00			
R. (-)15,094.00	...	...	...

**MH 789 Special Component Plan
for Scheduled Castes**

68.SH(08) National Health Mission (Incentive to ASHA Workers)			
O. 4,051.02			
R. (-)1,012.76	3,038.26	3,038.26	...

Specific reasons for decrease in provision under items (66) to (68) have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
69.SH(10) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission(PMABHIM) (60:40)			
S. 9,242.05			
R. (-)3,496.54	5,745.51	5,745.51	...

In view of the final expenditure of ₹5,745.51lakh, the supplementary provision of ₹9,242.05 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

70.SH(08) National Health Mission (Incentive to ASHA Workers)			
O. 2,430.61			
R. (-)607.65	1,822.96	1,822.96	...

Specific reasons for decrease in provision have not been intimated (July 2025).

71.SH(10) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission(PMABHIM) (60:40)			
S. 4,734.49			
R. (-)1,364.23	3,370.26	3,370.26	...

In view of the final expenditure of ₹3,370.26 lakh, the supplementary provision of ₹4,734.49 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

(iv) The above mentioned saving was partly offset by excess as under:

2210 Medical and Public Health

01 Urban Health Services-Allopathy

MH 110 Hospitals and Dispensaries

1.SH(29) Establishment of Teaching Hospitals			
O. 88,779.37			
S. 6,887.11			
R. 9,897.60	1,05,564.08	1,05,564.09	(+)0.01

In view of the final expenditure of ₹1,05,564.09 lakh, the supplementary provision of ₹6,887.11 lakh obtained in March 2025 proved inadequate.

Augmentation in provision was the net effect of increase of ₹28,135.33 lakh and a decrease of ₹18,237.73 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2211 Family Welfare			
MH 200 Other Services and Supplies			
2.SH(05) National Health Mission (NHM)			
O.	66,623.05		
S.	23,271.00		
R.	18,318.99	1,08,213.04	1,08,280.01
			(+66.97)

In view of the final expenditure of ₹1,08,280.01 lakh, the supplementary provision of ₹23,271.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision as well as reasons for final excess have not been intimated (July 2025).

3.SH(10) Finance Commission Grants for Health Sector			
O.	874.90		
S.	1,000.00		
R.	17,644.20	19,519.10	19,519.10
			...

In view of the final expenditure of ₹19,519.00 lakh, the supplementary provision of ₹1,000.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

4.SH(05) National Health Mission (NHM)			
O.	12,813.37		
S.	4,788.15		
R.	2,730.28	20,331.80	20,331.80
			...

In view of the final expenditure of ₹20,331.80 lakh, the supplementary provision of ₹4,788.15 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

5.SH(05) National Health Mission (NHM)			
O.	7,813.00		
S.	2,995.97		
R.	1,385.07	12,194.04	12,191.04
			...

In view of the final expenditure of ₹12,191.04 lakh, the supplementary provision of ₹2,995.97 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹28,838.50 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of 1,46,653.21 lakh, no amount was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred under:

**4210 Capital Outlay on
Medical and Public Health**

01 Urban Health Services

MH 110 Hospitals and Dispensaries

1.SH(22) Construction of Medical Colleges and Hospitals

O.	54,240.78			
S.	270.00	54,510.78	43,821.98	(-)10,688.80

As the expenditure fell short of even the original provision, the supplementary provision of ₹270.00 lakh obtained in March 2025 proved unnecessary.

Reasons for huge final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.SH(23)	Purchase of other than Diagnostic Equipments	25,000.00	...	(-)25,000.00
3.SH(24)	Purchase of Diagnostic regents and disposable	5,000.00	...	(-)5,000.00
4.SH(25)	Purchase of Surgical Consumables	11,000.00	...	(-)11,000.00
5.SH(26)	Diagnostic Regents disposable in TVVP Hospitals	5,000.00	...	(-)5,000.00
6.SH(27)	Upgradation of PHCs	2,500.00	...	(-)2,500.00

Reasons for non-utilisation of entire provision under items (2) to (6) have not been intimated (July 2025).

Similar saving occurred in respect of items (2) to (5) during the years 2022-23 and 2023-24 and under item (6) during the year 2023-24.

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(28) Purchase of Hospital Equipment in TVVP Hospitals	5,141.30	317.99	(-)4,823.31
Reasons for huge final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
8.SH(30) Establishment of Super Specialty Hospitals	26,000.00	...	(-)26,000.00
Reasons for non-utilisation of entire provision under items (2) to (6) have not been intimated (July 2025).			
Similar saving occurred under items (2) to (6) during the years 2022-23 and 2023-24.			
9.SH(31) Construction of Buildings for Nursing Colleges	20,000.00	4,031.49	(-)15,968.51
10.SH(70) Buildings for MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	800.00	288.38	(-)511.62
Reasons for final saving under items (9) and (10) have not been intimated (July 2025).			
Similar saving occurred under item (10) during the years 2022-23 and 2023-24.			
MH 200 Other Health Schemes			
11.SH(23) Purchase of other than Diagnostic Equipments	5,000.00	...	(-)5,000.00
12.SH(24) Purchase of Diagnostic regents and disposable	5,000.00	...	(-)5,000.00
13.SH(25) Purchase of Surgical Consumables	2,500.00	...	(-)2,500.00
Reasons for non-utilisation of entire provision under items (11) to (13) have not been intimated (July 2025).			
Similar saving occurred under items (11) to (13) during the years 2022-23 and 2023-24.			
03 Medical Education, Training and Research			
MH 105 Allopathy			
14.SH(27) Integrated Hospital Management Services	26,857.24	11,876.56	(-)14,980.68
Reasons for huge final saving have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
15.SH(07) National Programme for Prevention and Control of Cancer and Diabetes, Cardiovascular Diseases and strokes			
O. 69.71			
S. 435.37	505.08	435.37	(-)69.71
In view of the final expenditure of ₹435.37 lakh, the supplementary provision of ₹435.37 lakh obtained in March 2025 proved excessive.			
Reasons for final saving have not been intimated (July 2025).			
04 Public Health			
MH 107 Public Health Laboratories			
16.SH(74) Buildings	100.00	3.42	(-)96.58
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
MH 200 Other Programmes			
17.SH(07) Environmental Fund	4,000.00	...	(-)4,000.00
4211 Capital Outlay on Family Welfare			
MH 106 Services and Supplies			
18.SH(06) National Health Mission	4,115.97	...	(-)4,115.97
MH 789 Special Component Plan for Scheduled Castes			
19.SH(05) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission (PMABHIM)	4,582.37	...	(-)4,582.37
20.SH(06) National Health Mission	1,691.56	...	(-)1,691.56
MH 796 Tribal Area Sub-Plan			
21.SH(05) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission (PMABHIM)	1,889.86	...	(-)1,889.86

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
22.SH(06) National Health Mission	703.84	...	(-)703.84

Reasons for non-utilisation of entire provision under items (17) to (22) have not been intimated (July 2025).

Similar saving occurred under item (19) during the year 2023-24.

(iv) The above mentioned saving was partly offset by excess as under:

**4210 Capital Outlay on
Medical and Public Health**

**03 Medical Education, Training
and Research**

MH 101 Ayurveda

1.SH(09) National Mission on Ayush including
Mission on Medicinal Plants

S.	1,869.09	1,869.09	2,241.85	(+)372.76
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In view of the final expenditure of ₹2,241.85 lakh, the supplementary provision of ₹1,869.09 lakh obtained in March 2025 proved inadequate.

Reasons for huge final excess have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

MH 105 Allopathy

2.SH(07) National Programme for Prevention
and Control of Cancer and Diabetes,
Cardiovascular Diseases and strokes

O.	1,017.32			
S.	200.00	1,217.32	2,126.35	(+)909.03

In view of the final expenditure of ₹2,126.35 lakh, the supplementary provision of ₹200.00 lakh obtained in March 2025 proved inadequate.

Reasons for huge final excess have not been intimated (July 2025).

**4211 Capital Outlay on
Family Welfare**

MH 101 Rural Family Welfare Service

GRANT No.XVI MEDICAL AND HEALTH (Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(05) Pradhan Mantri Ayushman Bharath Health Infrastructure Mission (PMABHIM)			
O.	12,369.77		
S.	2,036.81	14,406.58	17,646.37
			(+)3,239.79

In view of the final expenditure of ₹17,646.37 lakh, the supplementary provision of ₹2,036.81 lakh obtained in March 2025 proved inadequate.

Reasons for huge final excess have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDO's Bank Accounts and position of unspent amount have not been received from State Government.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2215	Water Supply and Sanitation		
2217	Urban Development		
2230	Labour, Employment and Skill Development		
2251	Secretariat-Social Services		
	and		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Original:	1,12,48,21,44		
Supplementary:	2,63,95,45	1,15,12,16,89	46,00,15,84
			(-)69,12,01,05
			Amount surrendered during the year (March 2025)
			70,00,35,19
CAPITAL			
4215	Capital Outlay on Water Supply and Sanitation		
	and		
4217	Capital Outlay on Urban Development		
Supplementary:	7,58,81,30	7,58,81,30	4,75,82,80
			(-)2,82,98,50
			Amount surrendered during the year (March 2025)
			2,86,06,23
LOANS			
6215	Loans for Water Supply and Sanitation		
	and		
6217	Loans for Urban Development		
		42,85,00,00	21,79,94,34
			(-)21,05,05,66
			Amount surrendered during the year (March 2025)
			21,05,05,66

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹26,395.45 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) The surrender of ₹7,00,035.19 lakh in March 2025 was in excess of the eventual saving of ₹6,91,201.05 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2215 Water Supply and Sanitation			
01 Water Supply			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 1,755.14			
S. 130.97			
R. (-)1,107.38	778.73	778.74	(+)0.01
As the expenditure fell short of even the original provision, the supplementary provision of ₹130.97 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
2.SH(03) District Offices			
O. 5,115.25			
S. 907.17			
R. (-)1,762.57	4,259.85	4,259.86	(+)0.01
As the expenditure fell short of even the original provision, the supplementary provision of ₹907.17 lakh obtained in March 2025 proved unnecessary.			
Reduction in provision was the net effect of decrease of ₹1822.63 lakh and an increase of ₹60.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 101 Urban Water Supply Programmes			
3.SH(12) Mission Bhagiradha - Urban			
O. 50,000.00			
R. (-)37,513.23	12,486.77	12,486.77	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
02 Sewerage and Sanitation			
MH 105 Sanitation Services			
4.SH(08) Assistance to IT Services			
O. 141.66			
R. (-)138.34	3.32	3.32	...

Specific reasons for decrease in provision in respect of items (3) and (4) have not been intimated (July 2025).

Similar saving occurred in respect of items (2) and (3) during the years 2022-23 and 2023-24.

2217 Urban Development

05 Other Urban Development Schemes

MH 001 Direction and Administration

5.SH(01) Headquarter Office(DT&CP)			
O. 782.42			
S. 413.74			
R. (-)531.31	664.85	664.83	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹413.74 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

6.SH(03) District Offices			
O. 390.61			
S. 31.85			
R. (-)93.84	328.62	328.62	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹31.85 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(05) Regional Planning for fast Developing Urban Complexes			
O. 298.67			
S. 113.44			
R. (-)157.63	254.48	254.47	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹113.44 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹166.32 lakh and an increase of ₹8.69 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 191 Assistance to Local Bodies,
Corporations, Urban development
Authorities, Town Improvement
Boards etc.**

8.SH(06) Assistance to Hyderabad Disaster Response and Asset Protection Agency(HYDRAA)			
O. 20,000.00			
R. (-)17,459.60	2,540.40	2,540.40	...

Specific reasons for decrease in provision have not been intimated (July 2025).

80 General

MH 001 Direction and Administration

9.SH(01) Headquarters Office (Municipal Administration)			
O. 1,613.30			
S. 24.65			
R. (-)750.83	887.12	887.12	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹24.65 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹804.66 lakh and an increase of ₹53.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(03) District Offices			
O. 1,440.14			
S. 2.39			
R. (-)1,313.10	129.43	129.42	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
11.SH(06) Elections to Municipalities			
O. 8,500.00			
R. (-)8,500.00	...	30.00	(+)30.00
In view of the final expenditure of ₹30.00 lakh, surrender of the entire original provision was not justified.			
Specific reasons for surrender of the entire original provision and reasons for final excess have not been intimated (July 2025).			
12.SH(07) Greater Hyderabad Municipal Corporation			
O. 1,125.31			
S. 56.96			
R. (-)582.09	600.18	600.18	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹56.96 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
13.SH(08) Establishment cost of Municipalities / Corporations			
O. 39,982.00			
S. 18,681.76			
R. (-)7,178.06	51,485.70	51,485.71	(+)0.01
In view of the final expenditure of ₹51,485.71 lakh, the supplementary provision of ₹18,681.76 lakh obtained in March 2025 proved excessive.			
Reduction in provision was the net effect of decrease of ₹11,310.58 lakh and an increase of ₹4,132.52 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
14.SH(10) Swachh Bharat			
O. 23,141.00			
R. (-)23,141.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
15.SH(13) Assistance to Quli Qutub Shah Urban Development Authority			
O. 1,337.51			
R. (-)424.26	913.25	913.25	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
16.SH(14) Yadagirigutta Temple Development Authority			
O. 20,000.00			
R. (-)20,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated.(July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
17.SH(16) Assistance to HMDA for Telangana Formation Day Celebrations			
S. 537.55			
R. (-)237.55	300.00	300.00	...
In view of the final expenditure of ₹300.00 lakh, the supplementary provision of ₹537.55 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
18.SH(19) AMRUT 2.0			
O. 44,654.64			
R. (-)36,666.64	79.88	79.88	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
19.SH(21) Karimnagar Smart City			
O. 17,777.18			
S. 100.00			
R. (-)5,627.18	12,250.00	12,250.00	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
20.SH(23) Warangal Smart City			
O. 31,274.74			
R. (-)6,009.74	25,265.00	25,265.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
21.SH(26) Musi Riverfront Development			
O. 150,000.00			
R. (-)150,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
22.SH(31) HMWSSB reimbursement amount towards 20 KL free water supply schemes			
O. 30,000.00			
R. (-)4,668.46	25,331.54	25,331.54	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
23.SH(32) Assistance to Other Temples			
O. 10,000.00			
R. (-)10,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated.(July 2025).			
24.SH(34) Integrated Veg and Non-Veg Markets			
O. 10,000.00			
R. (-)8,231.92	1,768.08	1,768.08	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
25.SH(35) Vaikunta Dhamam			
O. 7,500.00			
R. (-)7,394.00	106.00	106.00	...
26.SH(38) Metro connectivity to Old City			
O. 50,000.00			
R. (-)35,000.00	15,000.00	15,000.00	...

Specific reasons for decrease in provision in respect of items (24) to (26) have not been intimated (July 2025).

Similar saving occurred in respect of items (24) to (26) during the years 2022-23 and 2023-24.

27.SH(39) Airport Metro connectivity			
O. 10,000.00			
R. (-)10,000.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

28.SH(43) Assistance to GHMC for Hyderabad city Innovative and Transformative Infrastructure (H-CITY)			
O. 2,65,400.00			
R.(-)1,32,773.73	1,32,626.27	1,32,626.27	...

Specific reasons for decrease in provision have not been intimated (July 2025).

29.SH(46) SBM(Urban)-Capacity Building, Skill Development & Knowledge Management			
S. 1,990.50			
R. (-)1,769.33	221.17	221.17	...

In view of final expenditure of ₹221.17 lakh, the supplementary provision of ₹1,990.50 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
30.SH(48) Assistance to Municipalities under State Finance Commission			
O. 1,38,000.00			
R. (-)1,26,500.00	11,500.00	11,500.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
31.SH(53) Multi Model Suburban Rail Transport System			
O. 5,000.00			
R. (-)5,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
32.SH(57) Finance Commission Grants to Million plus cities (HYD)			
O. 41,100.00			
R. (-)34,662.00	6,438.00	6,438.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
33.SH(70) Assistance to GHMC towards praja palana - praja vijayotsavalu			
S. 238.40			
R. (-)238.40	...	...	...
In view of nil expenditure, the supplementary provision of ₹238.40 lakh obtained in March 2025 was not justified.			
Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).			
34.SH(82) Assistance to Municipalities/ Corporations for interest free Loans (Vaddileni Runalu)			
O. 14,200.00			
R. (-)10,650.00	3,550.00	3,550.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
35.SH(84) E-Seva Centers / Computerizations			
O. 800.00			
R. (-)800.00	...	...	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
36.SH(89) Assistance to Khammam Municipal Corporation			
O. 3,000.00			
R. (-)3,000.00	...	...	...
Specific reasons for surrender of the entire provision in respect of items (35) and (36) have not been intimated (July 2025).			
Similar saving occurred in respect of item (36) during the years 2022-23 and 2023-24.			
37.SH(91) Assistance to Municipal Corporations of Karimnagar, Nizamabad and Ramagundam			
O. 5,000.00			
R. (-)1,660.68	3,339.32	3,339.32	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
38.SH(92) Assistance to Municipal Corporations for various developmental works			
O. 2,400.00			
R. (-)2,400.00	...	...	...
MH 192 Assistance to Municipalities			
39.SH(28) Assistance to New Municipalities for Developmental Works			
O. 500.00			
R. (-)500.00	...	...	...
MH 789 Special Component Plan for Scheduled Castes			
40.SH(10) Swachh Bharat			
O. 4,635.00			
R. (-)4,635.00	...	...	...
41.SH(19) AMRUT 2.0			
O. 3,206.22			
R. (-)3,206.22	...	...	...
42.SH(21) Karimnagar Smart City			
O. 1640.78			
R. (-)1640.78	...	...	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
43.SH(23) Warangal Smart City			
O. 2,878.00			
R. (-)2,878.00
MH 796 Tribal Area Sub-Plan			
44.SH(10) Swachh Bharat			
O. 2,724.00			
R. (-)2,724.00
45.SH(19) AMRUT 2.0			
O. 1,895.96			
R. (-)1,895.96
46.SH(21) Karimnagar Smart City			
O. 958.04			
R. (-)958.04
47.SH(23) Warangal Smart City			
O. 1,686.00			
R. (-)1,686.00

Specific reasons for surrender of the entire provision in respect of items (38) to (47) have not been intimated (July 2025).

Similar saving occurred in respect of items (38), (39) and (42) to (47) during the year 2023-24 and in respect of items (40), (41), (44) and (45) during the years 2022-23 and 2023-24.

MH 800 Other Expenditure

48.SH(13) Mission for Elimination of Poverty in Municipal Areas (Indira Kranti Patham) - Urban			
O. 2,768.92			
S. 151.00			
R. (-)1,738.20	1,181.72	1,181.72	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹151.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
49.SH(32) Land Pooling Seed Money			
O. 1,000.00			
R. (-)1,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
2230 Labour, Employment and Skill Development			
02 Employment Service			
MH 191 Assistance to Municipal Corporation			
50.SH(05) National Urban Livelihood Mission			
O. 3,479.50			
S. 738.89			
R. (-)2,998.39	1,220.00	1,220.00	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹738.89 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
51.SH(05) National Urban Livelihood Mission			
O. 955.20			
R. (-)955.20	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
52.SH(05) National Urban Livelihood Mission			
O. 381.69			
S. 71.67			
R. (-)183.35	270.01	270.01	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹71.67 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Service			
MH 090 Secretariat			
53.SH(07) Municipal Administration and Urban Development Department			
O. 963.28			
S. 603.71			
R. (-)782.98	784.01	784.01	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹603.71 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

**3604 Compensation and Assignments to
Local Bodies and Panchayati Raj Institutions**

**MH 108 Taxes on Professions, Trade,
Callings and Employment**

54.SH(06) Professional Tax compensation to Greater
Hyderabad Municipal Corporation

O. 1,000.00			
R. (-)1,000.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

(iii) The above mentioned saving was partly offset by excess under:

2217 Urban Development

80 General

**MH 191 Assistance to Local Bodies,
Corporations, Urban Development
Authorities, Town Improvement
Boards etc.**

1.SH(18) AMRUT

O. 2,000.00			
R. 2,100.00	4,100.00	4,100.00	...

Specific reasons for increase in provision have not been intimated (July 2025).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(29) Grants toward Land Acquisition			
O. 1,811.48			
S. 100.00			
R. 8,088.52	10,000.00	10,000.00	...

In view of the final expenditure ₹10,000.00 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

3.SH(42) Assistance to GHMC for Capital Works			
S. 100.00			
R. 12,526.26	12,626.26	12,626.26	...

In view of final expenditure of ₹12,626.26 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

4.SH(44) AMRUT2.0 Administrative and Other Expenses			
...	...	8,804.13	(+)8,804.13

Incurring of expenditure on a head of account for which no provision has been made either in the original or supplementary estimates is in violation of rules under Article 204 (3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

5.SH(45) SBM(Urban) - IEC & Behaviour Change			
S. 100.00			
R. 119.87	219.87	219.87	...

In view of the final expenditure ₹219.87 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(59) Finance Commission Grants to Urban Local Bodies under Health Sector			
O. 2,000.00			
S. 100.00			
R. 679.00	2,779.00	2,779.00	...

In view of the final expenditure ₹2,779.00 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

7.SH(68) Assistance to Municipalities for Development works			
O. 690.48			
S. 100.00			
R. 1,209.52	2,000.00	2,000.00	...

In view of the final expenditure ₹2,000.00 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

8.SH(90) Assistance to Warangal Municipal Corporation			
O. 5,000.00			
S. 100.00			
R. 18,733.43	23,833.43	23,833.43	...

In view of the final expenditure ₹23,833.43 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

CAPITAL

(i) In view of the final expenditure of ₹47,582.80 lakh, the supplementary provision of ₹75,881.30 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹28,606.23 lakh in March 2025 was in excess of the eventual saving of ₹28,298.50 lakh.

(iii) Saving in the supplementary provision occurred under:

**4217 Capital Outlay on
Urban Development**

60 Other Urban Development Schemes

MH 800 Other Expenditure

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(10) Solid Waste Management			
S. 10,204.20			
R. (-)8,874.21	1,329.99	1,329.99	...
In view of the final expenditure of ₹1,329.99 lakh, the supplementary provision of ₹10,204.20 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
2.SH(12) Community Toilets and Public Toilets			
S. 538.20			
R. (-)527.52	10.68	10.68	...
In view of the final expenditure of ₹10.68 lakh, the supplementary provision of ₹538.20 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
3.SH(13) Kakatiya Urban Development Authority			
S. 15,200.00			
R. (-)4,500.00	10,700.00	10,700.00	...
In view of the final expenditure of ₹10,700.00 lakh, the supplementary provision of ₹15,200.00 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
4.SH(15) SBM (Urban) - Used Water Management			
S. 14,946.40			
R. (-)14,946.40	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
4217	Capital Outlay on Urban Development		
60	Other Urban Development Schemes		
MH 800	Other Expenditure		
(iii) The above mentioned saving was partly offset by excess under:			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(11) Assistance to Local Bodies, Corporations etc.			
S. 4,000.00			
R. 241.90	4,241.90	4,403.23	(+161.33)

In view of the final expenditure ₹4,403.23 lakh, the supplementary provision of ₹4,000.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2.SH(14) Swachh Bharath Mission			
...	...	146.40	(+146.40)

Incurring of expenditure on a head of account for which no provision has been made either in the original or supplementary estimates is in violation of rules under Article 204 (3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

LOANS

Saving in original provision occurred under:

6215 Loans for Water Supply and Sanitation

01 Water Supply

**MH 190 Loans to Public Sector
and Other Undertakings**

1.SH(07) Loans To Hyderabad Metro Water Supply & Sewerage Board			
O. 63,500.00			
R. (-)18,004.50	45,495.50	45,495.50	...
2.SH(08) Loans to Hyderabad Metro Water Supply & Sewerage Board for Development Works			
O. 1,45,000.00			
R. (-)72,500.00	72,500.00	72,500.00	...
3.SH(09) Loans to Hyderabad Metro Water Supply & Sewerage Board for Sunkishala Intake Project KDWSP			
O. 1,00,000.00			
R. (-)25,000.16	74,999.84	74,999.84	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Concl.d.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6217 Loans for Urban Development			
01 State Capital Development			
MH 190 Loans to Public Sector and Other Undertakings			
4.SH(04) Loans to HMRL for Hyderabad Metro Rail Project			
O. 50,000.00			
R. (-)25,001.00	24,999.00	24,999.00	...
Specific reasons for decrease in provision in respect of items (1) to (4) have not been intimated (July 2025).			
Similar saving occurred in respect of item (2) during the year 2023-24 and in respect of items (1) to (3) during the years 2022-23 and 2023-24.			
5.SH(05) Loans to HMDA for Outer Ring Road Project			
O. 20,000.00			
R. (-)20,000.00	...	...	...
6.SH(09) Loans to HMDA for taking up for developmental activities			
O. 50,000.00			
R. (-)50,000.00	...	...	...
Specific reasons for surrender of the entire provision in respect of items (5) and (6) have not been intimated (July 2025).			
Similar saving occurred in respect of item (5) during the years 2022-23 and 2023-24.			

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.

GRANT No.XVIII HOUSING DEPARTMENT (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2216 Housing	69,90,55,82	3,63,76,40	(-)66,26,79,42
Amount surrendered during the year (March 2025)			66,71,58,72
CAPITAL			
4216 Capital Outlay on Housing			
Supplementary: 88,68,82	88,68,82	18,69,68	(-)69,99,14
Amount surrendered during the year (March 2025)			69,99,14
LOANS			
6216 Loans for Housing	14,33,51,15	11,03,04,26	(-)3,30,46,89
Amount surrendered during the year (March 2025)			3,30,46,89

NOTES AND COMMENTS

REVENUE

(i) The Surrender of ₹6,67,158.72 lakh in March 2025 was in excess of the eventual saving of ₹6,62,679.42 lakhs.

(ii) Saving in original provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2216 Housing			
02 Urban Housing			
MH 101 Weaker Section Housing Programme			
1.SH(05) Pradhan Mantri Awas Yojana (Urban)			
O. 1,89,000.00			
R.(-)1,81,138.60	7,861.40	7,861.40	...

GRANT No.XVIII HOUSING DEPARTMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Specific reasons for decrease in provision have not been intimated (July 2025).			
2.SH(06) Indiramma Indlu (BLC) to the Urban Poor			
O. 1,35,846.00			
R. (-)1,35,846.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
3.SH(05) Pradhan Mantri Awas Yojana (Urban)			
O. 54,000.00			
R. (-)47,699.40	6,300.60	6,300.60	...
MH 796 Tribal Area Sub-Plan			
4.SH(05) Pradhan Mantri Awas Yojana (Urban)			
O. 27,000.00			
R. (-)25,761.60	1,238.40	1,238.40	...
03 Rural Housing			
MH 101 Weaker Section Housing Programme			
5.SH(06) Indiramma Indlu (BLC) to the Rural Poor			
O. 97,809.12			
R. (-)87,809.12	10,000.00	10,000.00	...
6.SH(08) Pradhan Mantri Awas Yojana (Rural)			
O. 1,36,080.00			
R. (-)1,30,584.00	5,496.00	5,496.00	...
Specific reasons for decrease in provision in respect of items (3) to (6) have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
7.SH(06) Pradhan Mantri Awas Yojana (Rural)			
O. 38,880.00			
R. (-)38,880.00	...	...	...

GRANT No.XVIII HOUSING DEPARTMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
8.SH(06) Pradhan Mantri Awas Yojana (Rural)			
O. 19,440.00			
R. (-)19,440.00
Specific reasons for surrender of the entire original provision in respect of items (7) and (8) have not been intimated (July 2025).			

(iii) The above mentioned saving was partly offset by excess under:

2216 Housing			
02 Urban Housing			
MH 101 Weaker Section Housing Programme			
SH(07) Construction of One BHK for Urban Poor	...	4,480.00	(+)4,480.00
Incurring of expenditure on a head of account for which no provision has been made either in the original or supplementary estimates is in violation of Article 204(3) of Constitution of India.			
Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).			

CAPITAL

(i) In view of the final saving of ₹ 6,999.14 lakh, the supplementary provision of ₹ 8,868.82 lakh obtained in March 2025 proved excessive.

(ii) Saving in supplementary provision occurred under:

4216 Capital Outlay on Housing			
02 Urban Housing			
MH 101 Weaker Section Housing Programme			

GRANT No.XVIII HOUSING DEPARTMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(05) Pradhan Mantri Awas Yojana (Urban)			
S. 5,849.87			
R. (-)3,980.19	1,869.68	1,869.68	...

In view of the final expenditure of ₹1,869.68 lakh, the supplementary provision of ₹5,849.87 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

2.SH(05) Pradhan Mantri Awas Yojana (Urban)			
S. 2,222.59			
R. (-)2,222.59	...	...	...

In view of non incurring of expenditure, obtaining supplementary provision of ₹2,222.59 lakh in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

3.SH(05) Pradhan Mantri Awas Yojana (Urban)			
S. 796.36			
R. (-)796.36	...	...	...

In view of non incurring of expenditure, obtaining supplementary provision of ₹796.36 lakh in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

LOANS

Saving in original provision occurred under:

6216 Loans for Housing

03 Rural Housing

GRANT No.XVIII HOUSING DEPARTMENT (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 190 Loans to Public Sector and Other Undertakings			
SH(08) Loans to Financial Institutions			
O. 1,43,351.15			
R. (-)33,046.89	1,10,304.26	1,10,304.26	...

Specific reasons for decrease in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2220 Information and Publicity			
Original: 4,24,78,59			
Supplementary: 29,68,91	4,54,47,50	1,91,70,82	(-)2,62,76,68
Amount surrendered during the year (March 2025)			30,19,24

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹2,968.91 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Out of the saving of ₹ 26,276.68 lakh, only ₹3,019.24 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2220 Information and Publicity			
01 Films			
MH 105 Production of Films			
1.SH(04) Promotion of Film Industry	2,500.00	1,875.00	(-)625.00
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
60 Others			
MH 001 Direction and Administration			
2.SH(01) Headquarters Office			
O. 2,967.64			
S. 1,610.92			
R. (-)1,513.41	3,065.15	2,648.02	(-)417.13

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,610.92 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,548.74 lakh and an increase of ₹35.33 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3.SH(03) District Offices			
O. 2,292.36			
S. 679.66			
R. (-)520.96	2,451.06	2,451.08	(+)0.02

In view of the final expenditure ₹2,451.08 lakh, the supplementary provision of ₹ 679.66 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹633.03 lakh and an increase of ₹112.07 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 003 Research and Training
in Mass Communication**

4.SH(05) Purchase of Books and Equipment	920.00	596.77	(-)323.23
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 101 Advertising and Visual Publicity			
5.SH(04) Advertisement of Government Departments			
O.	1,605.76		
S.	483.66		
R.	(-)592.65	1,496.77	1,496.76
			(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹483.66 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹652.58 lakh and an increase of ₹59.93 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

6.SH(09) Advertisements of Government Departments in Outdoor Media	10,000.00	1,685.68	(-)8,314.32
7.SH(13) Advertisement of Government Departments in Print Media	12,500.00	5,950.04	(-)6,549.96
8.SH(14) Advertisement of Government Departments in Electronic Media	7,500.00	1,870.15	(-)5,629.85

Reasons for final saving in respect of items (6) to (8) have not been intimated (July 2025).

Similar saving occurred in respect of items (6) to (8) during the year 2023-24.

MH 103 Press Information Services

9.SH(08) Press Academy of Telangana			
O.	485.31		
R.	(-)131.50	353.81	83.81
			(-)270.00

Specific reasons for decrease in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

10.SH(10) Journalist Welfare Fund	1,127.92	...	(-)1,127.92
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Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 188 Assistance to Autonomous Bodies			
11. SH(06) Information Commission			
O. 529.60			
S. 194.67			
R. (-)260.72	463.55	463.53	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹194.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XX LABOUR AND EMPLOYMENT

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2210 Medical and Public Health			
2230 Labour, Employment and Skill Development			
and			
2251 Secretariat - Social Services			
Voted			
Original:	6,81,86,35		
Supplementary:	82,88,22	7,64,74,57	5,96,26,94
			(-)1,68,47,63
Amount surrendered during the year (March 2025)			1,68,87,68
<i>Charged</i>			
<i>Supplementary</i>	<i>10,93</i>	<i>10,93</i>	<i>10,93</i>
			...
Amount surrendered during the year (March 2025)			10,93
CAPITAL			
Voted			
4250 Capital Outlay on Other Social Services	2,00,00,00	11,17	(-) 1,99,88,83
Amount surrendered during the year (March 2025)			1,99,88,83

NOTES AND COMMENTS

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹8,288.22 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹16,887.68 lakh in March 2025 was in excess of the eventual saving of ₹16,847.63 lakh.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.XX LABOUR AND EMPLOYMENT(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services- Allopathy			
MH 102 Employees' State Insurance Scheme			
1.SH(01) Headquarters Office			
O.	831.62		
S.	572.54		
R.	(-)578.31	825.85	825.85
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹572.54 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹621.84 lakh and an increase of ₹43.53 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2.SH(05) Dispensaries (Reimbursable from ESIC)			
O.	9,353.73		
S.	7,312.55		
R.	(-)2,250.89	14,415.39	14,415.39
			...

In view of the final Expenditure of ₹14,415.39 lakh the Supplementary provision of ₹7,312.55 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹5,114.98 lakh and an increase of ₹2,864.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 & 2023-24.

2230 Labour, Employment and Skill Development			
01 Labour			
MH 001 Direction and Administration			
3.SH(02) Regional Offices			
O.	526.92		
R.	(-)231.24	295.68	295.69
			(+).01

Reduction in provision was the net effect of decrease of ₹267.57 lakh and an increase of ₹36.33 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XX LABOUR AND EMPLOYMENT(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
02 Employment Service			
MH 101 Employment Services			
4.SH(04) Employment Exchanges			
O. 2,000.57			
R. (-)489.16	1,511.41	1,511.41	...
Reduction in provision was the net effect of decrease of ₹ 628.20 lakh and an increase of ₹ 139.04 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
5.SH(04) Employment Exchanges			
O. 272.00			
R. (-)272.00	...	...	...
03 Training			
MH 101 Industrial Training Institutes			
6.SH(06) Model ITI (Mallepalli)			
O. 410.20			
R. (-)410.20	...	...	...
7.SH(07) Advanced Technology Centers			
O. 10,000.00			
R. (-)10,000.00	...	...	...
8.SH(08) Left Wing Extremism			
O. 161.50			
R. (-)161.50	...	...	...
9.SH(10) Upgradation of ITIs and Opening of new ITIs			
O. 643.90			
R. (-)643.90	...	...	...
10.SH(11) Skill enhancement value for ITI students under SANKALP			
O. 1,254.50			
R. (-)1,254.50	...	...	...

GRANT No.XX LABOUR AND EMPLOYMENT(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
11.SH(06) Model ITI (Mallepalli)			
O. 72.20			
R. (-)72.20
12.SH(10) Upgradation of ITIs and Opening of new ITIs			
O. 136.00			
R. (-)136.00
13.SH(11) Skill enhancement value for ITI students under SANKALP			
O. 220.60			
R. (-)220.60

MH 796 Tribal Area Sub - Plan

14.SH(11) Skill enhancement value for ITI students under SANKALP			
O. 235.90			
R. (-)235.90	...	...	...

Specific reasons for surrender of the entire provision in respect of items (5) to (14) have not been intimated (July 2025).

Similar saving occurred during the year 2023-24 in respect of items (5) and (10) and during the years 2022-23 & 2023-24 in respect of item (8).

(iv) The above mentioned saving was partly offset by excess as under :

2210 Medical and Public Health

01 Urban Health Services - Allopathy

MH 102 Employees' State Insurance Scheme

1.SH(07) Medical Aid and Claims (ESIC Reimbursement)			
O. 1,200.00			
S. 1.00			
R. 300.04	1,501.04	1,501.04	...

In view of the final expenditure of ₹1,501.04 lakh, the supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XX LABOUR AND EMPLOYMENT(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2230 Labour, Employment and Skill Development			
01 Labour			
MH 101 Industrial Relations			
2.SH(04) Industrial Tribunal - I, Hyderabad.			
O.	212.66		
R.	82.21	294.87	294.88
			(+0.01)
Augmentation of provision was net effect of increase ₹98.41 lakh and decrease of ₹16.20 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).			
3.SH(06) Labour Court - I, Hyderabad.			
O.	236.28		
S.	2.00		
R.	80.64	318.92	318.94
			(+0.02)
In view of the final expenditure of ₹318.94 lakh, the supplementary provision of ₹2.00 lakh obtained in March 2025 proved inadequate			
Augmentation of provision was the net effect of increase of ₹115.41 lakh and an decrease of ₹34.77 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).			
2251 Secretariat - Social Services			
MH 090 Secretariat			
4.SH(16) Labour, Employment, Training and Factories Department			
O.	271.40		
R.	77.36	348.76	348.76
			...
Augmentation of provision was the net effect of an increase of ₹90.78 lakh and decrease of ₹13.42 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

GRANT No.XX LABOUR AND EMPLOYMENT(ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Charged

(i) In view of the final nil saving, the surrender of ₹10.93 lakh was defective.

CAPITAL

Saving in original provision occurred under:

4250 Capital Outlay on Other Social Services

MH 203 Employment

SH(07) Advanced Technology Centers

O. 20,000.00

R. (-)20,000.00

....

.....

.....

Specific reasons for surrender of entire provision have not been intimated (July 2025)

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2202	General Education		
2210	Medical and Public Health		
2211	Family Welfare		
2216	Housing		
2217	Urban Development		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2235	Social Security and Welfare		
2236	Nutrition		
2251	Secretariat-Social Services		
2401	Crop Husbandry		
2403	Animal Husbandry		
2435	Other Agricultural Programmes		
2515	Other Rural Development Programmes		
2801	Power		
2851	Village and Small Industries		
2852	Industries		
3055	Road Transport and		
3456	Civil Supplies		
Original:	2,59,56,68,30		
Supplementary:	14,43,11	2,59,71,11,41	97,20,89,14
			(-)1,62,50,22,27
Amount surrendered during the year (March 2025)			1,62,50,27,84

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
4515	Capital Outlay on Other Rural Development Programmes		
	and		
5475	Capital Outlay on Other General Economic Services		
Original:	27,67,85,00		
Supplementary:	2,25,00	27,70,10,00	1,96,34,71
			(-)25,73,75,29
Amount surrendered during the year			NIL

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,443.11 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) The surrender of ₹16,25,027.84 lakh in March 2025 was in excess of the eventual saving of ₹16,25,022.27 lakh

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2202	General Education		
02	Secondary Education		
MH 789	Special Component Plan for Scheduled Castes		

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(15) Health and Hygienic Kits to Adolescent Girls			
O. 212.50			
R. (-)212.50

2210 Medical and Public Health

80 General

MH 789 Special Component Plan for Scheduled Castes

2.SH(06) Centralised Purchase of Drugs and Medicines			
O. 7,719.70			
R. (-)7,719.70	...	...	...

Specific reasons for surrender of the entire provision in respect of items (1) and (2) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the year 2023-24.

2211 Family Welfare

MH 789 Special Component Plan for Scheduled Castes

3.SH(15) MCH - Kit			
O. 1,545.00			
R. (-)1,113.76	431.24	431.24	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4.SH(18) MCH - Nutrition Kit			
O. 772.50			
S. 27.24			
R. (-)366.24	433.50	433.50	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹27.24 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.SH(25) Digitalisation of Health Records			
O. 3,090.00			
R. (-)3,090.00
2216 Housing			
02 Urban Housing			
MH 789 Special Component Plan for Scheduled Castes			
6.SH(07) Indiramma Indlu (BLC) to the Urban Poor			
O. 27,810.00			
R. (-)27,810.00
03 Rural Housing			
MH 789 Special Component Plan for Scheduled Castes			
7.SH(10) Indiramma Indlu (BLC) to the Rural Poor			
O. 20,023.20			
R. (-)20,023.20
2217 Urban Development			
80 General			
MH 789 Special Component Plan for Scheduled Castes			
8.SH(59) Finance Commission Grants to Urban Local Bodies Health Sector			
O. 2,275.63			
R. (-)2,275.63

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(82) Assistance to Municipalities/Corporations for interest free Loans (Vaddileni Runalu)			
O. 1,545.00			
R. (-)1,545.00

Specific reasons for surrender of the entire provision in respect of items (5) to (9) have not been intimated (July 2025).

Similar saving occurred in respect of items (8) and (9) during the years 2022-23 and 2023-24.

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 Welfare of Scheduled Castes

MH 001 Direction and Administration

10.SH(01) Headquarters Office

O. 980.69			
S. 37.00			
R. (-)326.06	691.63	691.62	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹37.00 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹344.91 lakh and an increase of ₹18.85 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 102 Economic Development

11.SH(04) Economic Support Schemes and LPS

O. 9,500.00			
R. (-)9,500.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

12.SH(06) Crucial Welfare Fund

O. 550.00			
S. 150.71			
R. (-)394.14	306.57	306.57	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
As the expenditure fell short of even the original provision, the supplementary provision of ₹150.71 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
13.SH(13) Kalyana Lakshmi			
O. 50,000.00			
R. (-)25,956.14	24,043.86	24,043.86	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
14.SH(15) Telangana Dalit Bandhu			
O. 2,00,000.00			
R. (-)2,00,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 190 Assistance to Public Sector and Other Undertakings			
15.SH(08) Managerial Subsidy to Telangana Scheduled Castes Co-operative Development Corporation			
O. 1,000.00			
R. (-)995.00	5.00	5.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 277 Education			
16.SH(03) Scholarships Post (MTF- Non Professional Courses- Inter, Degree/PG Academic, Polytechnic)			
O. 13,000.00			
R. (-)10,721.29	2,278.71	2,278.71	...
17.SH(04) Scholarships Post (MTF-Professional Courses)			
O. 10,000.00			
R. (-)8,644.51	1,355.49	1,355.49	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.SH(05) Scholarships Post (RTF-Professional Courses)			
O. 31,953.52			
R. (-)27,841.26	4,112.26	4,112.26	...
19.SH(06) Scholarships Post (RTF-Non Professional Courses- Inter,Degree/PG Academic, Polytechnic)			
O. 15,000.00			
R. (-)11,635.68	3,364.32	3,364.32	...

Specific reasons for decrease in provision in respect of items (16) to (19) have not been intimated (July 2025).

Similar saving occurred in respect of items (16) to (19) during the years 2022-23 and 2023-24.

20.SH(18) Post Matric Hostels for College Students			
O. 10,295.88			
R. (-)2,345.75	7,950.13	7,950.13	...

Reduction in provision was the net effect of decrease of ₹2,380.54 lakh and an increase of ₹34.79 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

21.SH(19) Pre-Matric Scholarships			
O. 253.52			
R. (-)253.52	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

22.SH(22) Additional Facilities to the SC Student/Youth in the New State of Telangana			
O. 3,000.00			
R. (-)1,653.77	1,346.23	1,346.23	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
23.SH(30) Government Residential Centralized Schools			
O. 1,27,700.03			
S. 332.75			
R. (-)82,647.53	45,385.25	45,385.25	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹332.75 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

24.SH(31) Repairs & Maintenance of Residential School Buildings			
O. 2,000.00			
S. 34.00			
R. (-)2,020.41	13.59	13.59	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹34.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

25.SH(33) Pre-Matric Scholarship for Quality Education (BAS/HPS/ Pre-metric V to X)/Unclean occupation/Merit Upgradation			
O. 8,700.00			
R. (-)5,445.48	3,254.52	3,254.52	...

26.SH(34) Professional Educational Support Scheme (Studies abroad, skill upgradation, SC advocates, Book banks)			
O. 7,000.00			
R. (-)4,326.40	2,673.60	2,673.60	...

**MH 793 Special Central Assistance for
Scheduled Castes Component Plan**

27.SH(05) Special Central Assistance for Scheduled Castes Component Plan(PMAJAY)			
O. 3,129.36			
R. (-)2,389.81	739.55	739.55	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
28.SH(04) Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes			
O. 2,445.48			
R. (-)662.57	1,782.91	1,782.91	...

Specific reasons for decrease in provision in respect of items (25) to (28) have not been intimated (July 2025).

Similar saving occurred in respect of items (25) to (27) during the years 2022-23 and 2023-24 and in respect of item (28) during the year 2023-24.

29.SH(07) Telangana SC, ST Commission			
O. 857.42			
R. (-)252.33	605.09	605.08	(-)0.01

Reduction in provision was the net effect of decrease of ₹298.96 lakh and an increase of ₹46.63 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

80 General

MH 102 Aid to Voluntary Organisations

30.SH(27) Assistance to Telangana Study Circle			
O. 1,988.50			
R. (-)1,338.38	650.12	650.12	...

2235 Social Security and Welfare

02 Social Welfare

MH 789 Special Component Plan for Scheduled Castes

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
31.SH(20) Interest free Loans to DWACRA Women (Vaddileni Runalu)			
O. 30,000.00			
R. (-)19,940.96	10,059.04	10,059.04	...
60 Other Social Security and Welfare Programmes			
MH 200 Other Programmes			
32.SH(05) Promotion of Inter Caste Marriages			
O. 1,500.00			
R. (-)650.00	850.00	850.00	...
Specific reasons for decrease in provision in respect of items (30) to (32) have not been intimated (July 2025).			
Similar saving occurred in respect of items (31) and (32) during the years 2022-23 and 2023-24.			
33.SH(07) Contribution to Social Welfare Fund			
O. 200.00			
R. (-)200.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
MH 789 Special Component Plan for Scheduled Castes			
34.SH(26) Aasara Pensions to Disabled Persons			
O. 46,552.93			
R. (-)5,208.24	41,344.69	41,344.69	...
35.SH(27) Cheyutha Pensions to old age persons & widows			
O. 3,78,809.33			
R. (-)2,16,718.09	1,62,091.24	1,62,091.24	...
36.SH(30) Financial Assistance to Beedi Workers			
O. 26,191.50			
R. (-)15,084.18	11,107.32	11,107.32	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 789 Special Component Plan for Scheduled Castes			
37.SH(10) Arogya Lakshmi			
O. 4,461.00			
R. (-)1,638.38	2,822.62	2,822.62	...
<p>Specific reasons for decrease in provision in respect of items (34) to (37) have not been intimated (July 2025).</p> <p>Similar saving occurred in respect of item (37) during the years 2022-23 and 2023-24.</p>			
38.SH(11) Subsidy on Rice (Human Resource Development)			
O. 85,294.50			
R. (-)85,294.50	...	...	...
2401 Crop Husbandry			
MH 789 Special Component Plan for Scheduled Castes			
39.SH(08) Oil Palm Cultivation			
O. 1,545.00			
R. (-)1,545.00	...	...	...
<p>Specific reasons for surrender of the entire provision in respect of items (38) and (39) have not been intimated (July 2025).</p> <p>Similar saving occurred in respect of item (39) during the years 2022-23 and 2023-24.</p>			
40.SH(14) Insurance to Farmers			
O. 20,138.21			
R. (-)12,686.47	7,451.74	7,451.74	...
<p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
41.SH(25) Rhythu Vedika			
O. 250.00			
R. (-)250.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
42.SH(31) Investment Support Scheme			
O. 1,36,200.00			
R. (-)66,988.81	69,211.19	69,211.19	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
43.SH(40) Crop Insurance			
O. 20,085.00			
R. (-)20,085.00	...	...	...
44.SH(43) Farm Mechanization			
O. 1,545.00			
R. (-)1,545.00	...	...	...
45.SH(45) Market Intervention Fund			
O. 27,810.00			
R. (-)27,810.00	...	...	...
46.SH(65) Rythu Bharosa For Landless Agriculture Labour			
O. 18,540.00			
R. (-)18,540.00	...	...	...

2403 Animal Husbandry

**MH 789 Special Component Plan for
Scheduled Castes**

47.SH(21) Live Stock Health and Veterinary Services

O. 125.00			
R. (-)125.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (43) to (47) have not been intimated (July 2025).

Similar saving occurred in respect of items (43) during the year 2023-24 and in respect of items (44), (45) and (47) during the years 2022-23 and 2023-24.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
48.SH(33) Incentives for Milk Production			
O. 386.25			
S. 288.14			
R. (-)674.39	...	...	...
<p>In view of nil expenditure, the supplementary provision of ₹288.14 lakh obtained in March 2025 was not justified.</p> <p>Specific reasons for surrender of the entire original and supplementary provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the year 2023-24.</p>			
2435 Other Agricultural Programmes			
60 Other			
MH 789 Special Component Plan for Scheduled Castes			
49.SH(04) Scheme for Debt Relief to Farmers			
O. 7,41,000.00			
S. 100.00			
R.(-)5,68,737.78	1,72,362.22	1,72,362.22	...
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved unnecessary.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
2515 Other Rural Development Programmes			
MH 789 Special Component Plan for Scheduled Castes			
50.SH(20) State Matching Grant for Gram panchayats			
O. 23,392.00			
R. (-)23,392.00	...	...	...
51.SH(56) Finance Commission Grants to Gram Panchayats			
O. 11,930.00			
R. (-)11,930.00	...	...	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
52.SH(57) Finance Commission Grants to Mandal Parishads			
O. 1,403.00			
R. (-)1,403.00
53.SH(58) Finance Commission Grants to Zilla Parishads			
O. 702.00			
R. (-)702.00
54.SH(59) Finance Commission Grants to Rural Local Bodies under Health Sector			
O. 3,516.27			
R. (-)3,516.27
55.SH(61) State Matching Grant for Mandal Parishads			
O. 3,862.00			
R. (-)3,862.00
56.SH(62) State Matching Share for Zilla Parishads			
O. 3,862.00			
R. (-)3,862.00

Specific reasons for surrender of the entire provision in respect of items (50) to (56) have not been intimated (July 2025).

Similar saving occurred in respect of items (51) to (54) during the years 2022-23 and 2023-24 and in respect of items (50), (55) and (56) during the year 2023-24.

57.SH(72) Finance Commission Grants to Zilla Parishads- Basic Grants (Untied)			
O. 468.00			
R. (-)248.87	219.13	219.13	...
58.SH(73) Finance Commission Grants to Mandal parishads - Basic Grants (Untied)			
O. 936.00			
R. (-)497.73	438.27	438.27	...

Specific reasons for decrease in provision in respect of items (57 and 58) have not been intimated (July 2025).

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
59.SH(74) Finance Commission Grants to Gram Panchayats - Basic Grants (Untied)			
O. 7,953.00			
R. (-)7,953.00

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

2801 Power

05 Transmission and Distribution

MH 789 Special Component Plan for Scheduled Castes

60.SH(16) Gruha Jyothi Scheme			
O. 37,361.04			
R. (-)10,846.29	26,514.75	26,514.75	...
61.SH(23) Assistance to Transco/Discoms			
O. 30,900.00			
R. (-)20,900.00	10,000.00	10,000.00	...

Specific reasons for decrease in provision in respect of items (60) and (61) have not been intimated (July 2025).

2852 Industries

80 General

MH 789 Special Component Plan for Scheduled Castes

62.SH(30) Skill University			
O. 1,545.00			
R. (-)1,545.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3055 Road Transport			
MH 789 Special Component Plan for Scheduled Castes			
63.SH(10) Assistance to TGRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme			
O. 63,104.75			
R. (-)15,776.19	47,328.56	47,328.56	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
(iv) The above mentioned saving was partly offset by excess as under:			
2202 General Education			
02 Secondary Education			
MH 789 Special Component Plan for Scheduled Castes			
1.SH(45) Nutritious Meals Programmes for IX to X Classes			
O. 428.09			
S. 1.00			
R. 730.40	1,159.49	1,159.49	...
In view of the final expenditure of ₹1,159.49 lakh, supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate.			
Specific reasons for augmentation in provision have not been intimated (July 2025).			
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 789 Special Component Plan for Scheduled Castes			
2.SH(25) Aarogya Sri Health Care Trust			
O. 15,135.78			
S. 1.00			
R. 7,795.86	22,932.64	22,932.64	...

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹22,932.64 lakh, supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for augmentation in provision have not been intimated (July 2025).

2211 Family Welfare

MH 789 Special Component Plan for Scheduled Castes

3.SH(20) Operational Cost of Fixed Day Health Services (FDHS)(104 Services)

O.	150.00			
S.	291.54			
R.	218.71	660.25	660.25	...

In view of the final expenditure of ₹660.25 lakh, supplementary provision of ₹291.54 lakh obtained in March 2025 proved inadequate.

Specific reasons for augmentation in provision have not been intimated (July 2025).

2225 Welfare of Scheduled Casts, Scheduled Tribes, Other Backward Classes and Minorities

01 Welfare of Scheduled Castes

MH 277 Education

4.SH(09) Post Matric Scholarships

O.	663.93			
S.	1.00			
R.	1,335.07	2,000.00	2,000.00	...

In view of the final expenditure of ₹2,000.00 lakh, supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate.

Augmentation in provision was the net effect of an increase of ₹1,999.00 lakh and decrease of ₹663.93 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
MH 789 Special Component Plan for Scheduled Castes			
5.SH(47) Supply of Seeds to Farmers			
O. 167.37			
R. 201.50	368.87	368.87	...

Specific reasons for augmentation in provision have not been intimated (July 2025).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹225.00 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹2,57,375.29 lakh, no amount was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred under:

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01 Welfare of Scheduled Castes			
MH 102 Economic Development			
1.SH(07) Social Development Infrastructre (Construction of Community Halls, Ambedkhar Bhavans, Erection of Statues)	500.00	145.36	(-)354.64
MH 277 Education			
2.SH(32) Integrated Residential Schools	2,00,000.00	467.07	(-)1,99,532.93

Reasons for the final saving in respect of items (1) and (2) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the year 2023-24.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(34) Construction of Buildings for Residential School Complex			
O. 100.00			
S. 225.00	325.00	87.06	(-)237.94

As the expenditure fell short of even the original provision, the supplementary provision of ₹225.00 lakh obtained in March 2025 proved unnecessary.

Reasons for the final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4.SH(74) Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	200.00	6.34	(-)193.66
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4515 Capital Outlay on Other Rural Development Programmes

MH 789 Special Component Plan for Scheduled Castes

5.SH(21) Construction of Panchayat Raj Rural Roads	25,000.00	525.92	(-)24,474.08
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Reasons for the final saving in respect of items (4) and (5) have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24 in respect of item (5) and during 2023-24 in respect of item (4).

5475 Capital Outlay on Other General Economic Services

MH 789 Special Component Plan for Scheduled Castes

6.SH(05) Constituency Development Programme	12,360.00	...	(-)12,360.00
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Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(10) Special Development Fund for Welfare and Development Activities	38,625.00	18,402.96	(-)20,222.04

Reasons for the final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDOs Bank Account and position of unspent amount have not been received from the State Government.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2202	General Education		
2210	Medical and Public Health		
2211	Family Welfare		
2216	Housing		
2217	Urban Development		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2235	Social Security and Welfare		
2236	Nutrition		
2251	Secretariat-Social Services		
2401	Crop Husbandry		
2403	Animal Husbandry		
2405	Fisheries		
2435	Other Agricultural Programmes		
2515	Other Rural Development Programmes		
2801	Power		
2852	Industries		
3055	Road Transport and		
3456	Civil Supplies		
Original:	1,36,66,32,32		
Supplementary:	1,62,12,59	1,38,28,44,91	76,88,01,29
			(-)61,40,43,62
Amount surrendered during the year (March 2025)			61,40,43,64

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
4515	Capital Outlay on Other Rural Development Programmes		
5054	Capital Outlay on Roads and Bridges		
	and		
5475	Capital Outlay on Other General Economic Services		
Original	14,57,59,65		
Supplementary	1,00	14,57,60,65	4,72,87,64
			(-9,84,73,01)
Amount surrendered during the year (March 2025)			9,84,73,02

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹16,212.59 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2202	General Education		
02	Secondary Education		
MH 796	Tribal Area Sub-Plan		

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(10) Health and hygienic kits to Adolescent Girls			
O. 125.00			
R. (-)125.00	..	...	...
2210 Medical and Public Health			
80 General			
MH 796 Tribal Area Sub-Plan			
2.SH(06) Centralised Purchase of Drugs and Medicines			
O. 4,536.90			
R. (-)4,536.90	...	...	...
Specific reason for surrender of the entire provision in respect of items (1) and (2) have not been intimated (July 2025).			
Similar saving occurred in respect of item (2) during the year 2023-24.			
2211 Family Welfare			
MH 796 Tribal Area Sub-Plan			
3.SH(18) MCH Nutrition Kit			
O. 454.00			
S. 16.01			
R. (-)215.23	254.78	254.78	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹16.01 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
4.SH(25) Digitalisation of Health Records			
O. 1,816.00			
R. (-)1,816.00	...	...	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
02 Urban Housing			
MH 796 Tribal Area Sub-Plan			
5.SH(07) Indiramma Indlu (BLC) to the Urban Poor			
O. 16,344.00			
R. (-)16,344.00
03 Rural Housing			
MH 796 Tribal Area Sub-Plan			
6.SH(10) Indiramma Indlu (BLC) to the Rural Poor			
O. 11,767.68			
R. (-)11,767.68
2217 Urban Development			
80 General			
MH 796 Tribal Area Sub-plan			
7.SH(59) Finance Commission Grants to Urban Local Bodies under Health Sector			
O. 1,337.39			
R. (-)1,337.39
8.SH(82) Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)			
O. 908.00			
R. (-)908.00

Specific reason for surrender of the entire provision in respect of items (4) to (8) have not been intimated (July 2025).

Similar saving occurred in respect of items (6) to (8) during the years 2022-23 and 2023-24.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 001 Direction and Administration			
09.SH(01) Headquarters Office			
O.	1,250.05		
S.	624.93		
R.	(-)898.22	976.76	976.77
			(+0.01)

As the expenditure fell short of even the original provision, the supplementary provision of ₹624.93 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹913.78 lakh and an increase of ₹15.56 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

10.SH(03) District Offices			
O.	2,583.11		
S.	625.90		
R.	(-)578.32	2,630.69	2,630.70
			(+0.01)

In view of the final expenditure of ₹2,630.70 lakh, the supplementary provision of ₹625.90 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹664.29 lakh and an increase of ₹85.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

11.SH(04) Engineering Establishment, Chief Engineer Tribal Welfare			
O.	316.71		
S.	290.35		
R.	(-)263.60	343.46	343.46
			...

In view of the final expenditure of ₹343.46 lakh, the supplementary provision of ₹290.35 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹284.73 lakh and an increase of ₹21.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
12.SH(05) Engineering Establishment, District Offices			
O. 1,635.38			
S. 373.17			
R. (-)452.95	1,555.60	1,555.60	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹373.17 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹510.44 lakh and an increase of ₹57.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 003 Training

13.SH(07) TCR and TI			
O. 400.00			
R. (-)250.00	150.00	150.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 102 Economic Development

14.SH(04) Economic Support Schemes			
O. 30,974.90			
S. 193.42			
R. (-)30,477.92	690.40	690.40	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹193.42 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹30,509.65 lakh and an increase of ₹31.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

15.SH(05) Tribal Sub Plan			
O. 2,000.00			
R. (-)2,000.00	...	...	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
16.SH(06) Grants under Proviso Art.275(1)			
O.	3,000.00		
S.	1.00		
R.	(-)3,001.00	...	...
17.SH(07) Conservation Cum Development Programme (CCDP) for PvTGs			
O.	1,000.00		
R.	(-)1,000.00	...	...
18.SH(08) Implementation of the Protection of Forest Right Act			
O.	128.83		
R.	(-)128.83	...	...
Specific reasons for surrender of the entire provision in respect of items (15) to (18) have not been intimated (July 2025).			
Similar saving occurred in respect of items (15) to (17) during the years 2022-23 and 2023-24.			
19.SH(13) Kalyana Lakshmi			
O.	26,000.00		
R.	(-)9,529.41	16,470.59	16,470.59
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
20.SH(17) Skill Training for STs			
O.	1,000.00		
R.	(-)1,000.00	...	...
21.SH(18) Land Development Scheme for STs			
O.	3,750.00		
R.	(-)3,750.00	...	...
22.SH(19) CM ST Entrepreneurship and Innovation Scheme			
O.	1,250.00		
R.	(-)1,250.00	...	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
23.SH(31) Providing Free Power to ST Households			
O. 253.79			
R. (-)253.79

Specific reasons for surrender of the entire provision in respect of items (20) to (23) have not been intimated (July 2025).

Similar saving occurred in respect of items (20), (21) and (23) during the year 2023-24 and in respect of item (22) during the years 2022-23 and 2023-24.

MH 190 Assistance to Public Sector and Other Undertakings

24.SH(05) Financial Assistance to Public Sector and Other Undertakings			
O. 3,568.51			
R. (-)957.69	2,610.82	2,610.82	...

MH 277 Education

25.SH(07) Scholarships (RTF)			
O. 16,000.00			
R. (-)15,694.81	305.19	305.19	...
26.SH(08) Post Matric Scholarships			
O. 6,500.00			
R. (-)6,327.52	172.48	172.48	...
27.SH(10) Pre-Matric Scholarships			
O. 5,391.20			
R. (-)4,875.22	515.98	515.98	...

Specific reasons for decrease in provision in respect of items (24) to (27) have not been intimated (July 2025).

Similar saving occurred in respect of items (25) to (27) during the years 2022-23 and 2023-24.

28.SH(12) Residential Schools for Tribals			
O. 33,863.37			
R. (-)33,863.37	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
29.SH(15) Providing Quality Education for STs			
O. 6,944.00			
R. (-)6,344.00	600.00	600.00	...
30.SH(19) Ambedkar Overseas Vidya Nidhi			
O. 3,800.00			
R. (-)2,122.24	1,677.76	1,677.76	...
31.SH(22) Additional Facilities to students			
O. 9,650.00			
R. (-)7,550.00	2,100.00	2,100.00	...
Specific reasons for decrease in provision in respect of items (29) to (31) have not been intimated (July 2025).			
Similar saving occurred in respect of items (29) and (30) during the years 2022-23 and 2023-24 and in respect of item (31) during the year 2023-24.			
32.SH(25) Gurukulam Diet			
O. 10,084.59			
R. (-)10,084.59	...	...	...
33.SH(26) Gurukulam Students Amenities			
O. 7,573.38			
R. (-)7,573.38	...	...	...
MH 796 Tribal Area Sub-Plan			
34.SH(10) Pre-Matric Scholarships			
O. 161.64			
R. (-)161.64	...	...	...
Specific reasons for surrender of the entire provision in respect of items (32) to (34) have not been intimated (July 2025).			
35.SH(15) PM-JANMAN			
O. 972.86			
S. 291.06			
R. (-)972.86	291.06	291.06	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹291.06 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
36.SH(09) Promotion of Inter Caste Marriages			
O. 225.00			
R. (-)179.00	46.00	46.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
37.SH(12) Three Phase Electricity to ST Habitations			
O. 1,225.00			
R. (-)1,225.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
38.SH(17) Tribal Fairs and Festivals			
O. 754.73			
S. 218.02			
R. (-)442.89	529.86	529.86	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹218.02 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
2235 Social Security and Welfare			
02 Social Welfare			
MH 796 Tribal Area Sub-Plan			
39.SH(21) Interest Free Loans to DWACRA Women (Vaddileni Runalu)			
O. 25,215.00			
R. (-)19,302.62	5,912.38	5,912.38	...
60 Other Social Security and Welfare programmes			
MH 796 Tribal Area Sub-Plan			

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
40.SH(27) Cheyutha Pensions to old age persons & widows			
O. 97,053.81			
R. (-)26,849.89	70,203.92	70,203.92	...
41.SH(31) Financial Assistance to Single Women			
O. 3,904.66			
R. (-)790.54	3,114.12	3,114.12	...
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 796 Tribal Area Sub-Plan			
42.SH(10) Arogya Lakshmi			
O. 2,630.00			
R. (-)1,219.08	1,410.92	1,410.92	...
Specific reasons for decrease in provision in respect of items (39) to (42) have not been intimated (July 2025).			
Similar saving occurred in respect of item (39) during the years 2022-23 and 2023-24 and in respect of item (42) during the year 2023-24.			
43.SH(11) Subsidy on Rice (Human Resource Development)			
O. 26,800.48			
R. (-)26,800.48	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
2251 Secretariat-Social Services			
MH 090 Secretariat			
44.SH(09) Tribal Welfare Secretariat Department			
O. 250.37			
S. 255.34			
R. (-)217.19	288.52	288.52	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>In view of the final expenditure of ₹288.52 lakh, the supplementary provision of ₹255.34 lakh obtained in March 2025 proved excessive.</p> <p>Reduction in provision was the net effect of decrease of ₹231.48 lakh and an increase of ₹14.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).</p>			
2401 Crop Husbandry			
MH 796 Tribal Area Sub-Plan			
45.SH(08) Oil Palm Cultivation			
O. 908.00			
R. (-)908.00	...	...	...
<p>Specific reasons for surrender of the entire provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
46.SH(14) Insurance to Farmers			
O. 22,013.74			
R. (-)11,160.83	10,852.91	10,852.91	...
<p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
47.SH(25) Rythu Vedika			
O. 200.00			
R. (-)200.00	...	...	...
<p>Specific reasons for surrender of the entire provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the year 2023-24.</p>			
48.SH(31) Investment Support Scheme			
O. 2,31,750.00			
R. (-)1,17,170.78	1,14,579.22	1,14,579.22	...
<p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
49.SH(40) Crop Insurance			
O. 11,804.00			
R. (-)11,804.00	...	...	...
50.SH(43) Farm Mechanization			
O. 908.00			
R. (-)908.00	...	...	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
51.SH(45) Market Intervention Fund			
O. 16,344.00			
R. (-)16,344.00	...	...	...
52.SH(65) Rythu Bharosa for Landless Agriculture Labour			
O. 10,896.00			
R. (-)10,896.00	...	...	...
2403 Animal Husbandry			
MH 796 Tribal Area Sub-Plan			
53.SH(21) Live Stock Health and Veterinary Services			
O. 125.00			
R. (-)125.00	...	...	...
Specific reasons for surrender of the entire provision in respect of (49) to (53) have not been intimated (July 2025).			
Similar saving occurred in respect of items (49) to (51) and (53) during the year 2023-24.			
54.SH(33) Incentives for Milk Production			
O. 227.00			
S. 169.34			
R. (-)396.34	...	...	...
In view of non-incurring of expenditure, obtaining supplementary provision of ₹169.34 lakh in March 2025 was unjustified and surrender of entire original and supplementary provision was injudicious.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
2435 Other Agricultural Programmes			
60 Others			
MH 796 Tribal Area Sub-Plan			
55.SH(04) Scheme for Debt relief to farmers			
O. 3,12,000.00			
S. 100.00			
R. (-)1,16,837.47	1,95,262.53	1,95,262.53	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved unnecessary. Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
2515 Other Rural Development Programmes			
MH 796 Tribal Area Sub-Plan			
56.SH(20) State Matching Grant for Gram Panchayats			
O. 13,747.00			
R. (-)13,747.00
57.SH(56) Finance Commission Grants to Gram Panchayats			
O. 7,011.00			
R. (-)7,011.00
58.SH(57) Finance Commission Grants to Mandala Parishads			
O. 825.00			
R. (-)825.00
59.SH(58) Finance Commission Grants to Zilla Parishads			
O. 412.00			
R. (-)412.00
60.SH(59) Finance Commission Grants to Rural Local Bodies under Health Sector			
O. 2,066.52			
R. (-)2,066.52
61.SH(61) Assistance to Mandal Praja Parishads			
O. 2,270.00			
R. (-)2,270.00
62.SH(62) Assistance to Zilla Parishads			
O. 2,270.00			
R. (-)2,270.00

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Specific reasons for surrender of the entire provision in respect of items (56) to (62) have not been intimated (July 2025).			
Similar saving occurred in respect of items (56), (61) and (62) during the year 2023-24 and in respect of items (57) to (60) during the years 2022-23 and 2023-24.			
63.SH(72) Finance Commission grants to Zilla Parishds - Basic Grants (Untied)			
O. 275.00			
R. (-)146.21	128.79	128.79	...
64.SH(73) Finance Commission grants to Mandal Parishds - Basic Grants (Untied)			
O. 550.00			
R. (-)292.43	257.57	257.57	...
65.SH(74) Finance Commission grants to Gram Panchayats - Basic Grants (Untied)			
O. 4,674.00			
R. (-)4,053.71	620.29	620.29	...
2801 Power			
05 Transmissin and Distribution			
MH 796 Tribal Area Sub-Plan			
66.SH(16) Gruha jyothi Scheme			
O. 21,957.17			
R. (-)6,051.72	15,905.45	15,905.45	...
67.SH(23) Assistance to Transco/Discoms			
O. 18,160.00			
R. (-)13,160.00	5,000.00	5,000.00	...

Specific reasons for decrease in provision in respect of items (63) to (67) have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹in lakh)	Excess (+) Saving (-)
2852 Industries			
80 General			
MH 796 Tribal Area Sub-Plan			
68.SH(30) Skill University			
O. 908.00			
R. (-)908.00

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

3055 Road Transport

MH 796 Tribal Area Sub-Plan			
69.SH(10) Assistance to TGSRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme			
O. 37,086.81			
R. (-)9,271.70	27,815.11	27,815.11	...

Specific reasons for decrease in provision have not been intimated (July 2025).

(iii) The above mentioned saving was partly offset by excess under:

2202 General Education

02 Secondary Education

MH 796 Tribal Area Sub-Plan			
1.SH(45) Nutritious Meals Programmes for IX to X Classes			
O. 277.15			
S. 1.00			
R. 385.15	663.30	663.30	...

In view of the final expenditure of ₹663.30 lakh, the supplementary ₹1.00 lakh provision of obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 796 Tribal Area Sub-Plan			
2.SH(25) Aarogya Sri Health Care Trust			
O. 10,929.14			
S. 100.00			
R. 5,260.34	16,289.48	16,289.48	...

In view of the final expenditure of ₹16,289.48 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2211 Family Welfare			
MH 796 Tribal Area Sub-Plan			
3.SH(20) Operational Cost of Fixed Day Health Services (FDHS)(104 Services)			
O. 100.00			
S. 170.53			
R. 126.57	397.10	397.10	...

In view of the final expenditure of ₹397.10 lakh, the supplementary provision of ₹170.53 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 796 Tribal Area Sub-Plan			
4.SH(13) Post-Matric Scholarships			
O. 3,600.00			
S. 11,651.13			
R. 4,829.43	20,080.56	20,080.56	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹20,080.56 lakh, the supplementary provision of ₹11,651.13 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹8,829.56 lakh and decrease of ₹4,000.13 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

CAPITAL

(i) Saving in original plus supplementary provision occurred under:

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02	Welfare of Scheduled Tribes			
MH 277	Education			
1.SH(81)	Buildings for Girijan Bhavans			
	O. 1,000.00			
	R. (-)678.93	321.07	321.07	...
2.SH(83)	Educational Infrastructure			
	O. 20,000.00			
	R. (-)18,650.95	1,349.05	1,349.05	...
MH 800	Other Expenditure			
3.SH(05)	Works under Medaram Jathara			
	O. 5,295.65			
	R. (-)2,371.83	2,923.82	2,923.82	...
4.SH(15)	Road Infrastructure in 11 Districts of 3 ITDAs			
	O. 24,500.00			
	R. (-)8,512.39	15,987.61	15,987.61	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.SH(16) BT Roads to ST Habitations			
O. 15,000.00			
R. (-)9,010.45	5,989.55	5,989.55	...

Specific reasons for reduction of provision in respect of items (1) to (5) have not been intimated (July 2025).

Similar saving occurred in respect of items (1), (2), (4) and (5) during the years 2022-23 and 2023-24 and in respect of item (3) during the year 2023-24.

4515 Capital Outlay on Other Rural Development Programmes**MH 796 Tribal Area Sub-Plan**

6.SH(21) BT Roads to unconnected Tribal Habitations			
O. 10,000.00			
S. 1.00			
R. (-)7,164.37	2,836.63	2,836.63	...

Decrease in provision was the net effect of decrease of ₹10,000.00 lakh and increase of ₹2,835.63 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

7.SH(27) Construction of GP Buildings in ST Gram Panchayats			
O. 30,000.00			
R. (-)28,327.52	1,672.48	1,672.48	...

5054 Capital Outlay on Roads and Bridges**05 Roads****MH 796 Tribal Area Sub-Plan**

8.SH(06) BT Roads to unconnected Tribal Habitations			
O. 10,000.00			
R. (-)4,987.79	5,012.21	5,012.21	...

Specific reasons for decrease in provision in respect of items (7) and (8) have not been intimated (July 2025).

Similar saving occurred in respect of item (7) during the years 2022-23 and 2023-24 and in respect of item (8) during the year 2023-24.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5475 Capital Outlay on Other General Economic Services			
MH 796 Tribal Area Sub-Plan			
9.SH(05) Constituency Development Programme			
O. 7,264.00			
R. (-)7,264.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
10.SH(10) Special Development Fund for welfare and development activities			
O. 22,700.00			
R. (-)11,504.79	11,195.21	11,195.21	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXIII BACKWARD CLASSES WELFARE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹in thousand)	Excess (+) Saving (-)
REVENUE			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
and			
2251 Secretariat - Social Services			
Voted			
Original:	77,40,42,12		
Supplementary:	18,51,34	77,58,93,46	30,63,90,12 (-)46,95,03,34
Amount surrendered during the year (March 2025)			46,95,02,90
Charged			
Supplementary:	9,43	9,43	(-)9,43
Amount surrendered during the year (March 2025)			9,43
CAPITAL			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Voted			
Original:	14,59,90,00		
Supplementary:	95,36	14,60,85,36	3,72,06 (-)14,57,13,30
Amount surrendered during the year (March 2025)			NIL

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,851.34 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary,

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>(ii) Out of the saving of ₹4,69,503.34 lakh, only ₹4,69,502.90 was surrendered in March 2025.</p> <p>(iii) Saving in original plus supplementary provision occurred under:</p>			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
03	Welfare of Backward Classes		
MH 001	Direction and Administration		
1.SH(04)	Headquarters Office		
	O. 306.87		
	S. 219.55		
	R. (-)253.32	273.10	273.11
			(+)0.01
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹219.55 lakh obtained in March 2025 proved unnecessary.</p> <p>Reduction in expenditure is the net effect of decrease of ₹263.90 lakh and an increase of ₹10.58 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).</p>			
2.SH(04)	Commission for Backward Classes		
	O. 1,900.33		
	S. 373.95		
	R. (-)1,804.99	469.29	469.29
			...
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹373.95 lakh obtained in March 2025 proved unnecessary.</p> <p>Reduction in expenditure is the net effect of decrease of ₹1,822.18 lakh and an increase of ₹17.19 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
MH 102	Economic Development		
3.SH(03)	Kalyana Lakshmi		
	O. 2,17,500.00		
	R. (-)71,399.06	1,46,100.94	1,46,100.94
			...

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH(07) Subsidy to Advocates			
O. 100.00			
R. (-)92.20	7.80	7.80	...

Specific reasons for decrease in provision in respect of items (3) and (4) have not been intimated (July 2025).

Similar saving occurred in respect of items (3) and (4) during the years 2022-23 and 2023-24.

5.SH(14) Savitri Bhai Phule Abhyudaya Yojana			
O. 300.00			
R. (-)300.00	...	...	...

6.SH(26) NEERA Policy			
O. 2,500.00			
R. (-)2,500.00	...	...	...

MH 190 Assistance to Public Sector and Other Undertakings

7.SH(04) Assistance to Telangana BC Co-operative Finance Corporation			
O. 700.26			
R. (-)700.26	...	...	...

Specific reasons for surrender of the entire provision in respect of items (5) to (7) have not been intimated (July 2025).

Similar saving occurred in respect of items (5) and (6) during the years 2022-23 and 2023-24.

8.SH(08) Financial Assistance to Telangana Vaddera Co-operative Federation Ltd.,			
O. 5,024.50			
R. (-)5,006.12	18.38	18.38	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(09) Financial Assistance to Telangana Krishna Balija Poosala Cooperative Federation Ltd.,			
O. 5,013.00			
R. (-)5,013.00
10.SH(11) Financial Assistance to Telangana Valmiki/Boya Cooperative Federation Ltd.,			
O. 5,013.00			
R. (-)5,013.00
11.SH(12) Financial Assistance to Telangana Bhatraja Co-operative Federation Limited			
O. 5,012.30			
R. (-)5,012.30
12.SH(16) Financial Assistance to Telangana Medara Finance Corporation Limited, Hyderabad			
O. 5,000.00			
R. (-)5,000.00
13.SH(17) Financial Assistance to Telangana Viswa Brahmins Co-operative Corporation			
O. 5,000.00			
R. (-)5,000.00
14.SH(18) Financial Assistance to Telangana Kummari Salivahana Co-Operative Societies Federation Limited, Hyderabad			
O. 5,000.00			
R. (-)5,000.00

Specific reasons for surrender of the entire original provision in respect of items (9) to (14) have not been intimated (July 2025).

Similar saving occurred in respect of items (9) to (14) during the years 2022-23 and 2023-24.

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
15.SH(19) Assistance to Telangana Toddy Tappers Co-operative Finance Corporation Limited			
O. 6,983.21			
R. (-)6,765.21	218.00	218.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
16.SH(23) Financial Assistance to Telangana Sagara (Uppara) Co-operative Societies Federation Ltd.,			
O. 5,012.00			
R. (-)5,012.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
17.SH(28) Most Backward Classes Development Corporation			
O. 40,185.00			
R. (-)40,015.00	170.00	170.00	...
18.SH(29) Assistance to Weavers			
O. 45,000.00			
R. (-)21,098.32	23,901.68	23,901.68	...
Specific reasons for decrease in provision in respect of items (17) and (18) have not been intimated (July 2025).			
Similar saving occurred in respect of items (17) and (18) during the years 2022-23 and 2023-24.			
19.SH(30) Assistance to Nayee Brahmin Co-operative Societies Federation Ltd., for providing of free Electricity Supply			
O. 10,000.00			
R. (-)10,000.00	...	...	...

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
20.SH(31) Assistance to Washermen Co-operative Societies Federation Ltd., for providing of free Electricity Supply			
O. 15,000.00			
R. (-)15,000.00
21.SH(32) Financial Assistance to Mudiraj Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
22.SH(33) Financial Assistance to Yadava Kurama Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
23.SH(34) Financial Assistance to Munnuru Kapu Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
24.SH(35) Financial Assistance to Padmashali Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
25.SH(36) Financial Assistance to Perika (Puragiri Kshatriya) Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
26.SH(37) Financial Assistance to Lingayat Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
27.SH(38) Financial Assistance to Mera Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
28.SH(39) Financial Assistance to Gangaputra Co-operative Societies Corporation Limited			
O. 5,000.00			
R. (-)5,000.00
29.SH(40) Financial Assistance to Special Welfare Board for Economic Backward Classes			
O. 5,000.00			
R. (-)5,000.00

Specific reasons for surrender of the entire provision in respect of items (19) to (29) have not been intimated (July 2025).

Similar saving occurred in respect of item (19) during the years 2022-23 and 2023-24.

MH 277 Education

30.SH(05) Post Matric Scholarships			
O. 15,358.60			
R. (-)11,614.05	3,744.55	3,744.55	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24

31.SH(06) Pre Matric Scholarships			
O. 127.44			
R. (-)127.44	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

32.SH(07) Government Hostels			
O. 33,247.07			
S. 114.08			
R. (-)6,508.41	26,852.74	26,852.30	(-)0.44

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹114.08 lakh obtained in March 2025 proved unnecessary.

Reduction in expenditure is the net effect of decrease of ₹7,159.87 lakh and an increase of ₹651.46 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

33.SH(08) Scholarships (RTF)			
O. 86,537.00			
R. (-)71,511.95	15,025.05	15,025.05	...
34.SH(09) Scholarships to Non-Professional Courses (RTF)			
O. 35,000.00			
R. (-)22,352.37	12,647.63	12,647.63	...
35.SH(10) Post Matric Scholarships (Non Professionals)			
O. 29,994.99			
R. (-)22,824.22	7,170.77	7,170.77	...
36.SH(20) Telangana Study Circle			
O. 5,414.55			
R. (-)5,055.05	359.50	359.50	...

Specific reasons for decrease in provision in respect of items (33) to (36) have not been intimated (July 2025).

Similar saving occurred in respect of items (33) to (36) during the years 2022-23 and 2023-24.

37.SH(21) Assistance to MJPTBCWREI Society for Residential high Schools-Cum-Junior Colleges for Backward Classes			
O. 1,07,431.68			
S. 100.00			
R. (-)48,579.37	58,952.31	58,952.31	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved unnecessary.

Reduction in expenditure is the net effect of decrease of ₹68,662.03 lakh and an increase of ₹20,082.66 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
38.SH(24) Scholarships-EBC(RTF)			
O. 20,000.00			
R. (-)16,885.01	3,114.99	3,114.99	...
39.SH(25) EBC Non-Professional Courses (RTF)			
O. 4,000.00			
R. (-)3,079.86	920.14	920.14	...

Specific reasons for decrease in provision in respect of items (38) and (39) have not been intimated (July 2025).

Similar saving occurred in respect of items (38) and (39) during the years 2022-23 and 2023-24.

40.SH(27) Mahatma Jyothi ba Phule Overseas Vidya Nidhi			
O. 8,000.00			
S. 1.00			
R. (-)5,543.71	2,457.29	2,457.29	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1.00 lakh obtained in March 2025 proved unnecessary. Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 283 Housing

41.SH(04) Community Services			
O. 303.52			
R. (-)227.64	75.88	75.88	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2251 Secretariat-Social Services

MH 090 Secretariat

GRANT No.XXIII BACKWARD CLASSES WELFARE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
42.SH(17) Backward Classes Welfare Department			
O. 285.92			
S. 201.40			
R. (-)221.07	266.25	266.25	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹201.40 lakh obtained in March 2025 proved unnecessary. Specific reasons for decrease in provision have not been intimated (July 2025).

CAPITAL

Voted

(i) In view of expenditure fell short of even the original provision, the supplementary provision of ₹95.36 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹1,45,713.30 lakh, no amount was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred under:

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

03 Welfare of Backward Classes

MH 190 Investments in Public Sector and Other Undertakings

1.SH(04) Investments in Telangana Backward Classes Co-operative Finance Corporation	70,000.00	...	(-)70,000.00
2.SH(05) Investments in Telangana Washermen Co-operative Societies Federation	3,000.00	...	(-)3,000.00
3.SH(06) Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd	3,000.00	...	(-)3,000.00

GRANT No.XXIII BACKWARD CLASSES WELFARE (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 277 Education			
4.SH(06) Construction to MJPTBCWREI Society for Residential high Schools-Cum-Junior Colleges for Backward Classes	49,555.00	...	(-)49,555.00

Reasons for non-utilisation of the entire original provision in respect of items (1) to (4) have not been intimated (July 2025).

5.SH(74) Buildings	10,435.00	276.69	(-)10,158.31
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 283 Housing

3.SH(09) Construction of BC Community Atma Gourava Bhavans	10,000.00	...	(-)10,000.00
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Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

UNSPENT BALANCES LYING UNDER DDOs' BANK ACCOUNTS AS ON 31/3/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2075	Miscellaneous General Services		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	and		
2251	Secretariat - Social Services		
Original:	30,02,60,27		
Supplementary:	10,79,48	30,13,39,75	13,39,45,89
			(-)16,73,93,86
Amount surrendered during the year (March 2025)			16,73,94,71

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,079.48 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) The surrender of ₹1,67,394.71 lakh in March 2025 was in excess of the eventual saving of ₹1,67,393.86 lakh.

(iii) Saving in original plus supplementary provision occurred under:

**2225 Welfare of Scheduled Castes,
Scheduled Tribes, Other
Backward Classes and Minorities**

04 Welfare of Minorities

MH 001 Direction and Administration

1.SH(01) Headquarters Office

O.	894.42			
S.	181.94			
R.	(-)517.77	558.59	558.59	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹181.94 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(03) District Offices			
O. 1,085.82			
S. 439.12			
R. (-)260.91	1,264.03	1,264.03	...

In view of the final expenditure of ₹1264.03 lakh, the supplementary provision of ₹439.12lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹387.37 lakh and an increase of ₹126.46 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

MH 003 Training

3.SH(06) Training and Employment for Minorities			
O. 3,000.00			
R. (-)2,747.25	252.75	252.75	...

MH 102 Economic Development

4.SH(09) Multi Sectoral Development Programme for Minorities			
O. 10,000.00			
R. (-)8,000.00	2,000.00	2,000.00	...

Specific reasons for decrease in provision in respect of items (3) and (4) have not been intimated (July 2025).

Similar saving occurred under item (4) during the years 2022-23 and 2023-24.

5.SH(18) Subsidy for Bank Linked Income Generated Schemes			
O. 30,000.00			
R. (-)30,000.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.SH(39) Shaadi Mubarak			
O. 65,000.00			
R. (-)24,610.18	40,389.82	40,389.82	...

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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MH 190 Assistance to Public Sector and Other Undertakings

7.SH(05) Studies on Social Economic Conditions and Programmes of Minorities

O.	800.00		
R.	(-)106.76	693.24	693.24
			...

Specific reasons for decrease in provision under items (6) and (7) have not been intimated (July 2025).

8.SH(06) Assistance to Telangana Minorities Finance Corporation for implementation of Welfare Schemes

O.	15,000.00		
R.	(-)15,000.00	...	...
			...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 277 Education

9.SH(04) Government Hostels

O.	312.98		
R.	(-)184.51	128.47	128.47
			...

Reduction in provision was the net effect of decrease of ₹199.78 lakh and an increase of ₹15.27 lakh. Specific reasons for decrease as well as increase have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

10.SH(12) Scholarship to Minority Students

O.	12,000.00		
R.	(-)9,059.36	2,940.64	2,940.64
			...

11.SH(13) Scholarships (RTF)

O.	30,000.00		
R.	(-)21,223.92	8,776.08	8,776.08
			...

Specific reasons for decrease in provision under items (10) and (11) have not been intimated (July 2025).

Similar saving occurred under items (10) and (11) during the years 2022-23 and 2023-24.

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
12.SH(20) Assistance to Urdu Academy and Urdu Ghar cum Shadikhana			
O. 1,200.00			
R. (-)1,200.00	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
13.SH(29) Telangana Minority Study Circles			
O. 437.01			
R. (-)267.17	169.84	169.85	(+)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
14.SH(38) Pre Matric Scholarships-MTF			
O. 173.71			
R. (-)173.71	...	...	...
Specific reasons for surrender of entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
15.SH(40) Chief Minister Overseas Study Scheme for Minorities			
O. 13,000.00			
R. (-)5,215.10	7,784.90	7,784.90	...
16.SH(43) Telangana State Minorities Residential Schools			
O. 95,138.25			
R. (-)41,769.68	53,368.57	53,368.57	...
Specific reasons for decrease in provision under items (15) and (16) have not been intimated (July 2025).			
Similar saving occurred under item (15) during the years 2022-23 and 2023-24.			

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
17.SH(04) Minorities Commission			
O. 263.71			
S. 51.48			
R. (-)175.85	139.34	139.34	...
<p>As the expenditure fell short of even the original provision, the supplementary provision of ₹51.48 lakh obtained in March 2025 proved unnecessary.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
18.SH(06) Assistance to Dairatual-Marif-i-Osmania			
O. 300.00			
R. (-)300.00	...	...	...
<p>Specific reasons for surrender of the entire original provision have not been intimated (July 2025).</p>			
19.SH(07) Assistance to Urdu Academy			
O. 743.12			
R. (-)503.12	240.00	240.00	...
20.SH(08) Administration of Macca Masjid and Public Garden Mosque			
O. 157.90			
R. (-)102.16	55.74	55.74	...
<p>Specific reasons for decrease in provision under items (19) and (20) have not been intimated (July 2025).</p> <p>Similar saving occurred during the years under item (20) during the years 2022-23 and 2023-24.</p>			
21.SH(11) Wakf Tribunal under Wakf			
O. 258.36			
S. 204.32			
R. (-)195.68	267.00	267.02	(+)0.02
<p>In view of the final expenditure of ₹267.02 lakh, the supplementary provision of ₹204.32 lakh obtained in March 2025 proved excessive.</p> <p>Specific reasons for decrease in provision have not been intimated (July 2025).</p>			
22.SH(21) Assistance to Telangana Wakf Board and Honorarium to Imams/Mouzens			
O. 12,000.00			
R. (-)3,195.28	8,804.72	8,804.72	...

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
23.SH(23) Assistance to Centre for Education Development of Minorities			
O. 300.00			
R. (-)251.71	48.29	48.29	...
24.SH(41) Dawat-e-Iftar and Christmas Feast			
O. 6,600.00			
R. (-)1,812.84	4,787.16	4,787.16	...
25.SH(45) Repair and Maintenance of Macca Masjid and Royal Mosque			
O. 330.00			
R. (-)222.50	107.50	107.50	...

Specific reasons for decrease in provision in respect under items (22) to (25) have not been intimated (July 2025).

Similar saving occurred under items (23) and (25) during the year 2023-24 and under item (24) during the years 2022-23 and 2023-24.

2251 Secretariat Social Services

MH 090 Secretariat

26.SH(15) Minorities Welfare Department

O. 295.12			
S. 168.84			
R. (-)223.76	240.20	240.20	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹168.84 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2235 Social Security and Welfare			
2236 Nutrition and			
2251 Secretariat - Social Services			
Original:	25,66,06,96		
Supplementary:	1,52,23,36	27,18,30,32	22,18,91,74
			(-)4,99,38,58
Amount surrendered during the year (March 2025)			2,56,69,77

CAPITAL

4235 Capital Outlay on Social Security and Welfare			
Original:	1,03,74,11		
Supplementary:	1,35,00	1,05,09,11	10,36,95
			(-)94,72,16
Amount surrendered during the year			NIL

NOTES AND COMMENTS

REVENUE

(i) In view of the final saving of ₹49,938.58 lakh, the supplementary provision of ₹15,223.36 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹49,938.58 lakh, only ₹25,669.77 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

2235 Social Security and Welfare

02 Social Welfare

MH 101 Welfare of Handicapped

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(01) Headquarters Office			
O. 200.70			
S. 107.60			
R. (-)105.19	203.11	203.11	...

In view of the final expenditure of ₹203.11 lakh, the supplementary provision of ₹107.60 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹117.51 lakh and an increase of ₹12.32 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

2.SH(03) District Offices			
O. 2,397.88			
S. 380.97			
R. (-)716.13	2,062.72	2,062.72	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹380.97 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹809.83 lakh and an increase of ₹93.70 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

3.SH(04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped			
O. 5,000.00			
R. (-)1,250.00	3,750.00	3,750.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

4.SH(08) Schemes for implementation of Persons with Disability Act			
O. 200.00			
R. (-)200.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.SH(44) Government Residential Schools for Disabled under control of Director for Disabled/Handicapped			
O. 1,476.02			
S. 486.83			
R. (-)592.19	1,370.66	1,370.66	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹486.83 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹621.73 lakh and an increase of ₹29.54 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

6.SH(53) Implementation of National Policy for Older Persons			
O. 200.00			
R. (-)50.00	150.00	150.00	...
7.SH(56) Economic Rehabilitation and discretionary grants			
O. 355.66			
R. (-)150.41	205.25	205.25	...
8.SH(57) Marriage Incentive Awards and Petrol subsidy			
O. 1,000.00			
R. (-)277.00	723.00	723.00	...
9.SH(59) State Fund for Persons with Disabilities			
O. 500.00			
R. (-)125.00	375.00	375.00	...

Specific reasons for decrease in provision in respect of items (6) to (9) have not been intimated (July 2025).

Similar saving occurred in respect of items (7) and (8) during the year 2023-24.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 102 Child Welfare			
10.SH(05) Integrated Child Development Services (ICDS)			
O. 1,06,528.76			
S. 8,451.81			
R. (-)26,008.01	88,972.56	67,444.74	(-)21,527.82

As the expenditure fell short of even the original provision, the supplementary provision of ₹8,451.81 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹26,015.22 lakh and an increase of ₹7.21 lakh. Specific reasons for decrease as well as increase in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

11.SH(06) Integrated Child Protection Scheme (ICPS)			
O. 6,342.28			
S. 696.96			
R. (-)600.00	6,439.24	3,653.88	(-)2,785.36

As the expenditure fell short of even the original provision, the supplementary provision of ₹696.96 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

12.SH(10) Services for children in need of Care and Protection			
O. 1,360.02			
S. 230.92			
R. (-)191.51	1,399.43	1,035.39	(-)364.04

As the expenditure fell short of even the original provision, the supplementary provision of ₹230.92 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹238.90 lakh and an increase of ₹47.39 lakh. Specific reasons for decrease as well as increase in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
13.SH(11) Training Programmes under ICDS	600.00	...	(-)600.00
Reasons for non-utilisation of entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
14.SH(25) State Commission for Protection of Child Rights			
O.	456.55		
R.	(-)62.78	393.77	94.68
			(-)299.09
Specific reasons for decrease in provision and reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
15.SH(31) Juvenile Justice Fund	900.00	450.00	(-)450.00
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
16.SH(33) Upgradation of Anganwadi centers under Saksham Anganwadi			
O.	500.00		
R.	(-)500.00	...	...
			...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
MH 103 Women's Welfare			
17.SH(01) Headquarters Office			
O.	535.42		
R.	29.27	564.69	355.83
			(-)208.86
Augmentation of provision was the net effect of increase of ₹43.24 lakh and an decrease of ₹13.97 lakh. Specific reasons for increase as well as decrease in provision and reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.SH(06) Women Welfare Centres			
O. 5,477.57			
R. 29.58	5,507.15	786.21	(-)4,720.94

Augmentation of provision was the net effect of increase of ₹75.82 lakh and an decrease of ₹46.24 lakh. Specific reasons for increase as well as decrease in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

19.SH(21) SAKHI NIWAS			
S. 166.66	166.66	...	(-)166.66

In view of nonincurring of any expenditure, obtaining the supplementary provision of ₹166.66 lakh in March 2025 was not justified.

Reasons for non-utilisation of the entire supplementary provision have not been intimated (July 2025).

20.SH(23) Telangana State Womens Co-operative Development Corporation			
O. 1,427.33			
R. (-)1,232.33	195.00	119.37	(-)75.63

Specific reasons for decrease in provision and reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

21.SH(29) Schemes to setup the SRCW under National Mission for Empowerment of Women			
O. 55.88			
R. (-)20.48	35.40	...	(-)35.40

Specific reasons for decrease in provision and reasons for non-utilisation of provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
22.SH(30) Safety and Security of Women			
O. 1,693.95			
R. (-)81.52	1,612.43	1,487.43	(-)125.00
Specific reasons for decrease in provision and reason for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
23.SH(35) Beti Bachao Beti Padhao Scheme(BBBP)			
S. 260.00	260.00	83.62	(-)176.38
In view of the final expenditure of ₹83.62 lakh, the supplementary provision of ₹260.00 lakh obtained in March 2025 proved excessive.			
Reasons for the final saving have not been intimated (July 2025).			
24.SH(36) SANKALP - HUB for Empowerment of Women			
S. 165.63	165.63	90.62	(-)75.01
In view of the final expenditure of ₹90.62 lakh, the supplementary provision of ₹165.63 lakh obtained in March 2025 proved excessive.			
Reasons for the final saving have not been intimated (July 2025).			
25.SH(37) PALANA			
O. 3,967.04			
S. 553.82	4,520.86	1,670.01	(-)2,850.85
As the expenditure fell short of even the original provision, the supplementary provision of ₹553.82 lakh obtained in March 2025 proved unnecessary.			
Reasons for the final saving have not been intimated (July 2025).			
26.SH(38) Creation of Capital Assests (Construction of One Stop Centres)			
S. 135.00	135.00	...	(-)135.00
In view of the nil expenditure, the supplementary provision of ₹135.00 lakh obtained in March 2025 proved unnecessary.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Reasons for the final saving have not been intimated (July 2025).			
27.SH(43) Bharosa Centers	1,554.00	777.00	(-)777.00

Reasons for the final saving have not been intimated (July 2025).

MH 106 Correctional Services

28.SH(01) Headquarters Office

O.	131.41		
S.	106.04		
R.	(-)108.38	129.07	129.08
			(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹106.04 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

29.SH(02) Regional Offices

O.	255.00		
S.	99.72		
R.	(-)100.60	254.12	254.11
			(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹99.72 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹112.35 lakh and an increase of ₹11.75 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

30.SH(04) Certified Schools and Homes

O.	1,031.11		
S.	548.71		
R.	(-)568.70	1,011.12	1,011.13
			(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹548.71 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹604.41 lakh and an increase of ₹35.71 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
60 Other Social Security and Welfare Programmes			
MH 800 Other Expenditure			
31.SH(05) Swadhar Greh Scheme	1,148.80	839.13	(-)309.67
Reasons for final saving have not been intimated (July 2025). Similar saving occurred during the years 2022-23 and 2023-24.			
32.SH(06) SHAKTI SADAN			
S. 265.70	265.70	179.14	(-)86.56
In view of the final expenditure of ₹179.14 lakh, the supplementary provision of ₹265.70 lakh obtained in March 2025 proved excessive. Reasons for the final saving have not been intimated (July 2025).			
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 101 Special Nutrition Programmes			
33.SH(04) Nutrition Programme	43,777.44	9,188.10	(-)34,589.34
34.SH(07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	6,013.78	94.57	(-)5,919.21
35.SH(10) Arogya Lakshmi	22,523.02	14,653.27	(-)7,869.75
MH 796 Tribal Area Sub-Plan			
36.SH(04) Nutrition Programme	4,463.14	3,752.69	(-)710.45
Reasons for the final saving in respect of items (33) to (36) have not been intimated (July 2025).			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Similar saving occurred in respect of item (33) and (36) during the years 2022-23 and 2023-24 and in respect of item (34) during the year 2023-24.			
2251 Secretariat - Social Services			
MH 090 Secretariat			
37.SH(10) Department for Women Children, Disabled and Senior Citizens			
O. 304.49			
S. 202.47			
R. (-)210.33	296.63	296.62	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹202.47 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹223.66 lakh and an increase of ₹13.33 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

(iv) The above mentioned saving was partly offset by excess as under:

2235 Social Security and Welfare			
02 Social Welfare			
MH 102 Child Welfare			
1.SH(32) National Nutrition Mission (NNM)	7,220.96	12,207.37	(+)4,986.41
Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).			
2.SH(34) Non-Institutional Care - Sponsorship/Foster Care/After Care			
S. 1,165.94	1,165.94	2,914.80	(+)1,748.86

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹2,914.80 lakh, the supplementary provision of ₹1,165.94 lakh obtained in March 2025 proved inadequate.

Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

3.SH(39) Anganwadi Services

O.	348.40			
R.	18,345.46	18,693.86	18,693.86	...

Specific reasons for increase in provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

MH 103 Women's Welfare

4.SH(24) State Commission for Women

O.	178.02			
R.	10.25	188.27	361.26	(+)172.99

Augmentation of provision was the net effect of increase of ₹34.44 lakh and an decrease of ₹24.19 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

5.SH(26) Mahila Sakthi Kendra

O.	420.00			
R.	(-)90.00	330.00	562.95	(+)232.95

Specific reasons for decrease in provision and reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

6.SH(27) Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC

106.40	580.45	(+)474.05
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Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

Similar excess occurred during the years 2022-23 and 2023-24.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(31) Ujjawala Scheme	...	74.28	(+)74.28

Incurring expenditure on a head of account for which no provision has been made either in original or supplementary grants is in violation of rules under Article 204(3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

8.SH(33) One Stop Center Scheme			
S. 342.87	342.87	1,473.83	(+)1,130.96

In view of the final expenditure of ₹1,473.83 lakh, the supplementary provision of ₹342.87 lakh obtained in March 2025 proved inadequate.

Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

9.SH(05) Integrated Child Development Services (ICDS)			
O. 11,019.29			
R. (-)6,633.66	4,385.63	19,257.06	(+)14,871.43

Specific reasons for decrease in provision and reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

60 Other Social Security and Welfare Programmes**MH 800 Other Expenditure**

10.SH(07) National Policy on Prevention of Alcoholism and Drug and Abuse			
S. 9.80			
R. 365.00	374.80	374.80	...

In view of the final expenditure of ₹374.80 lakh, the supplementary provision of ₹9.80 lakh obtained in March 2025 proved inadequate.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Specific reasons for increase in the provision have not been intimated (July 2025).			
Similar excess occurred during the year 2023-24.			
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 789 Special Component Plan for Scheduled Castes			
11.SH(04) Nutrition Programme	7,594.22	39,379.54	(+)31,785.32
Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).			

CAPITAL

(i) In view of the final saving of ₹9,472.16 lakh, the supplementary provision of ₹135.00 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹9,472.16 lakh, no amount was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
MH 101 Welfare of Handicapped			
1.SH(04) Investments in Telangana Vikalangula Co-operative Corporation	50.00	...	(-)50.00
2.SH(05) Construction of Buildings/Hostels/Schools/Homes for handicapped Persons	400.00	...	(-)400.00

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 102 Child Welfare			
3.SH(05) Integrated Child Development Services(ICDS)	4,212.00	...	(-)4,212.00
4.SH(06) Integrated Child Protection Scheme (ICPS)	1,544.15	...	(-)1,544.15
MH 103 Women's Welfare			
5.SH(33) Upgradation of Anganwadi centres under Saksham Anganwadi	4,144.96	...	(-)4,144.96
Reasons for non-utilisation of entire provision in respect of items (1) to (5) have not been intimated (July 2025).			
Similar saving occurred in respect of items (3) and (4) during the years 2022-23 and 2023-24.			
6.SH(38) Construction One Stop Centre			
S. 135.00	135.00	...	(-)135.00
In view of the nil expenditure, the supplementary provision of ₹135.00 lakh obtained in March 2025 proved unnecessary.			
Reasons for the final saving have not been intimated (July 2025).			
(iv) The above mentioned saving was partly offset by excess as under:			
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
MH 796 Tribal Area Sub-Plan			
1.SH(34) PM JANMAN	...	1,020.00	(+)1,020.00

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Incurring of expenditure on a head of account for which no provision has been made either in the original or supplementary estimates is in violation of rules under Article 204(3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of fund to the DDO's Bank Account and position of unspent amount have not been received from the State Government.

**GRANT No.XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS
(ALL VOTED)**

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2250 Other Social Services			
Original:	2,37,07,27		
Supplementary:	1,34,24,06	3,71,31,33	3,66,19,54
			(-)5,11,79
Amount surrendered during the year (March 2025)			5,11,79

NOTES AND COMMENTS

REVENUE

(i) In view of the final saving of ₹511.79 lakh, the supplementary provision of ₹13,424.06 lakh obtained in March 2025 proved excessive.

GENERAL

RELIGIOUS AND CHARITABLE ENDOWMENTS FUND

Expenditure of ₹4,772.66 lakh in the Grant pertains to Administration of Religious and Charitable Endowments and the same has been adjusted to the Fund (MH 8235-103-Religious and Charitable Endowments Fund) before closure of accounts for the year. The Fund is comprised of contribution collected from various religious institutions.

The closing balance in the Fund at the end of the year is ₹13,403.30 lakh.

An account of the transactions of the Fund is given in Statement No.21 of the Finance Accounts 2024-25.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXVII AGRICULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2401	Crop Husbandry		
2402	Soil and Water Conservation		
2406	Forestry and Wild Life		
2415	Agricultural Research and Education		
2435	Other Agricultural Programmes		
2851	Village and Small Industries		
	and		
3451	Secretariat - Economic Services		
Original:	3,34,87,87,55		
Supplementary:	2,43,82,63	3,37,31,70,18	2,39,81,31,78
			(-) 97,50,38,40
			93,56,49,52
			Amount surrendered during the year (March 2025)

CAPITAL

4401	Capital Outlay on Crop Husbandry	6,00,00	...	(-)6,00,00
	Amount surrendered during the year			NIL

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹24,382.63 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever unnecessary

(ii) Out of the saving of ₹9,75,038.40 lakh, only ₹9,35,649.52 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O.	3,088.46		
S.	138.68		
R.	(-)595.26	2,631.88	2,631.88
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹138.68 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹733.44 lakh and an increase of ₹138.18 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 102 Food Grain Crops			
2.SH(05) Rashtriya Krushi Vikas Yojana (RKVY)			
O.	8,643.78		
S.	25.14		
R.	(-)3,737.22	4,931.70	4,931.69
			(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹25.14 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹6,163.90 lakh and an increase of ₹2,426.68 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23.and 2023-24.

3.SH(07) Integrated Nutrient Management			
O.	531.63		
R.	(-)271.40	260.23	260.23
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 103 Seeds			
4.SH(05) Assistance to Telangana State Seed and Organic Certification Authority			
O.	443.67		
S.	87.51		
R.	(-)79.12	452.06	452.06
			...

In view of the final expenditure of ₹452.06 lakh the supplementary provision of ₹87.51 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.SH(09) Supply of Seeds to Farmers			
O. 10,647.19			
R. (-)7,815.82	2,831.37	2,831.37	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
6.SH(10) Assistance to Seed Development Corporation			
O. 625.00			
R. (-)625.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
7.SH(45) Sub Mission on Seed and Planting Material			
O. 1,862.78			
S. 754.68			
R. (-)2,617.46	...	...	...
In view of nil expenditure the supplementary provision of ₹754.68 lakh obtained in March 2025 was not justified.			
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
MH 108 Commercial Crops			
8.SH(36) National Food Security Mission			
O. 2,754.28			
S. 1,368.57			
R. (-)4,017.12	105.73	105.73	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹1,368.57 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 109 Extension and Farmers' Training			
9.SH(11) Extension			
O. 350.00			
R. (-)343.90	6.10	6.10	...

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 110 Crop Insurance

10.SH(05) Crop Insurance

O.	98,111.00		
R.	(-)98,111.00	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

11.SH(42) Insurance to Farmers

O.	1,16,792.05		
R.	(-)52,115.37	64,676.68	64,676.68

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 113 Agricultural Engineering

12.SH(08) Farm Mechanization

O.	2,547.00		
R.	(-)2,547.00	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

13.SH(39) Sub Mission on Agricultural Mechanization

O.	4,675.00		
S.	1.00		
R.	(-)4,676.00	...	...

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 114 Development of Oil Seeds			
14.SH(40) National Mission on Edible Oils (Oil Seeds)			
O. 1,081.87			
S. 540.86			
R. (-)1,463.00	159.73	159.73	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹540.86 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

15.SH(46) National Mission on Edible Oils - Oil Palm			
O. 25,834.73			
S. 8.49	25,843.22	19,143.08	(-)6,700.14

As the expenditure fell short of even the original provision, the supplementary provision of ₹8.49 lakh obtained in March 2025 proved unnecessary

Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 119 Horticulture and Vegetable Crops

16.SH(01) Headquarters Office			
O. 750.26			
S. 631.59			
R. (-)626.45	755.40	755.41	(+)0.01

In view of the final expenditure of the ₹755.41 lakh supplementary provision of ₹631.59 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

17.SH(03) District Offices			
O. 3,147.43			
S. 680.73			
R. (-)996.99	2,831.17	2,831.18	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹680.73 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,141.65 lakh and an increase of ₹144.66 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.SH(18) Micro Irrigation	2,000.00	0.90	(-)1,999.10
Reasons for final saving have not been intimated (July 2025)			
Similar saving occurred during the years 2022-23 and 2023-24.			
19.SH(19) Per Drop more Crop (Micro Irrigation)			
O. 12,129.14			
S. 79.00	12,208.14	7,819.79	(-)4,388.35
As the expenditure fell short of even the original provision, the supplementary provision of ₹79.00 lakh obtained in March 2025 proved unnecessary.			
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
20.SH(22) National Horticulture Mission			
O. 4,538.19			
S. 1,823.83	6,362.02	2,266.50	(-)4,095.52
As the expenditure fell short of even the original provision, the supplementary provision of ₹1,823.83 lakh obtained in March 2025 proved unnecessary.			
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
21.SH(34) Green Houses/Poly Houses, Shade Net House, Loose Shade Net for Preeminent Pandals	1,000.00	...	(-)1,000.00
Specific reasons for non-utilization of the entire provision have not been intimated (July 2025).			
22.SH(57) Promotion of Horticulture Activities	4,453.00	61.06	(-)4,391.94
Reasons for huge final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
23.SH(58) Center for Excellence (Mulugu and Jeedimetla)			
O. 260.10			
S. 18.93			
R. (-)130.79	148.24	148.24	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹18.93 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 130 Farmers' Income Support			
24.SH(25) Rhythu Vedika			
O. 4,303.00			
R. (-)4,303.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
25.SH(26) Telangana Rythu Bharosa Samithis (TRBS)			
O. 266.55			
R. (-)252.58	13.97	13.97	...
26.SH(31) Investment Support Scheme			
O. 11,39,550.00			
R. (-)5,75,262.55	5,64,287.45	5,64,287.45	...
Specific reasons for decrease in provision in respect of items (25) and (26) have not been intimated (July 2025).			
Similar saving occurred in respect of item (25) during the years 2022-23 and 2023-24, in respect of item (26) during the year 2023-24.			
27.SH(45) Market Intervention Fund (Bonus to Crops)			
O. 1,35,846.00			
R. (-)1,35,846.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 131 Technological Advancement			
28.SH(09) Sub Mission on Agricultural Extension			
O. 2,515.65			
S. 628.91			
R. (-)2,837.30	307.26	307.26	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹628.91 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
29.SH(40) Digital Agriculture			
S. 1,418.97			
R. (-)1,180.21	238.76	238.76	...

In view of the final expenditure of ₹238.76 lakh, the supplementary provision of ₹1,418.97 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

30.SH(41) National E-Governance Plan in Agriculture			
O. 464.74			
R. (-)464.74	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 789 Special Component Plan for Scheduled Castes

31.SH(09) Sub Mission on Agricultural Extension			
O. 515.00			
S. 128.75			
R. (-)579.89	63.86	63.85	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹128.75 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

32.SH(10) Rashtriya Krushi Vikas Yojana (RKVY)			
O. 1,404.00			
S. 658.33			
R. (-)1,556.42	505.91	505.91	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹658.33 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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33.SH(19) Per Drop more Crop
(Micro Irrigation) (60:40)

S.	798.33	798.33	314.05	(-)484.28
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In view of the final expenditure of ₹314.05 lakh, the supplementary provision of ₹798.33 lakh obtained in March 2025 proved excessive.

Reasons for final saving have not been intimated (July 2025).

34.SH(20) Per Drop more Crop
(Micro Irrigation)

	2,525.51	908.33	(-)1,617.18
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

35.SH(23) National Horticulture Mission

O.	944.85			
S.	373.43	1,318.28	164.04	(-)1,154.24

As the expenditure fell short of even the original provision, the supplementary provision of ₹373.43 lakh obtained in March 2025 proved unnecessary.

Specific reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

36.SH(36) National Food Security Mission

O.	563.85			
S.	273.71			
R.	(-)819.79	17.77	17.77	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹273.71 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

37.SH(38) National Mission on Edible Oils (Oil Seeds)

O.	221.31			
S.	110.74			
R.	(-)332.05	...	...	...

In view of Nil expenditure, the supplementary provision of ₹110.74 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
38.SH(39) Sub Mission on Agricultural Mechanization			
O. 1,037.50			
S. 386.67			
R. (-)1,351.89	72.28	72.28	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹386.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

39.SH(41) National E-Governance Plan in Agriculture			
O. 95.54			
R. (-)95.54	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

40.SH(46) National Mission on Edible Oils - Oil Plan			
O. 5,367.98			
S. 2,719.75	8,087.73	389.66	(-)7,698.07

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,719.75 lakh obtained in March 2025 proved unnecessary.

Reasons for huge final saving have not been intimated (July 2025).

41.SH(51) Sub Mission on Seed and Planting Material			
O. 382.95			
S. 154.53			
R. (-)537.48	...	...	...

In view of Nil expenditure, the supplementary provision of ₹154.53 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

42.SH(53) Digital Agriculture			
S. 290.49			
R. (-)251.09	39.40	39.40	...

In view of final expenditure of ₹39.40 lakh, the supplementary provision of ₹290.49 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
43.SH(09) Sub Mission on Agricultural Extension			
O. 302.68			
S. 75.67			
R. (-)340.81	37.54	37.54	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹75.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

44.SH(10) Rashtriya Krushi Vikas Yojana (RKVY)			
O. 577.22			
S. 385.00			
R. (-)664.78	297.44	297.44	...

As the expenditure fell short of even the original provision, supplementary provision of ₹385.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

45.SH(20) Per Drop more Crop (Micro Irrigation)	1,492.01	154.67	(-)1,337.34
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Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

46.SH(23) National Horticulture Mission			
O. 558.21			
S. 219.41	777.62	179.84	(-)597.78

As the expenditure fell short of even the original provision, the supplementary provision of ₹219.41 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
47.SH(36) National Food Security Mission			
O.	331.37		
S.	182.48		
R.	(-)496.08	17.77	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹182.48 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

48.SH(37) Sub Mission on Agricultural Mechanization			
O.	537.50		
S.	226.67		
R.	(-)721.75	42.42	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹226.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

49.SH(38) National Mission on Edible Oils (Oil Seeds)			
O.	130.15		
S.	65.07		
R.	(-)195.22	...	...

In view of Nil expenditure, the supplementary provision of ₹65.07 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

50.SH(41) National E-Governance Plan in Agriculture			
O.	57.72		
R.	(-)57.72	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
51.SH(46) National Mission on Edible Oils - Oil Palm			
O. 3,171.61			
S. 1,597.96	4,769.57	1,433.75	(-)3,335.82

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,597.96 lakh obtained in March 2025 proved unnecessary.

Reasons for final saving have not been intimated (July 2025).

52.SH(51) Sub Mission on Seed and Planting Material			
O. 231.35			
S. 90.79			
R. (-)322.14	...	...	...

In view of Nil expenditure, the supplementary provision of ₹90.79 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

53.SH(53) Digital Agriculture			
S. 170.72			
R. (-)150.71	20.01	20.01	...

In view of final expenditure of ₹20.01 lakh, the supplementary provision of ₹170.72 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 800 Other Expenditure

54.SH(26) Sub Mission on Agro Forestry (SMAF)			
O. 167.01			
S. 83.34	250.35	...	(-)250.35

In view of Nil expenditure, the supplementary provision of ₹83.34 lakh obtained in March 2025 was not justified.

Specific reasons for non-utilization of the entire provision have not been intimated (July 2025).

55.SH(28) Telangana Agricultural and Farmer's Welfare Commission			
S. 582.36			
R. (-)412.36	170.00	176.00	(+)6.00

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of final expenditure of ₹176.00 lakh, the supplementary provision of ₹582.36 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision as well as reasons for final excess have not been intimated (July 2025).

56.SH(65) Rythu Bharosa for Landless
Agriculture Labour

O.	90,564.00	...	...
R.	(-)90,564.00	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

2402 Soil and Water Conservation

MH 101 Soil Survey and Testing

57.SH(04) Soil Survey and Testing

O.	1,491.74		
S.	527.47		
R.	(-)409.55	1,609.66	1,609.66

In view of the final expenditure of the ₹1,609.66 lakh supplementary provision of ₹527.47 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹489.96 lakh and an increase of ₹80.41 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

MH 102 Soil Conservation

58.SH(12) Rainfed Area Development

O.	550.30		
S.	220.00		
R.	(-)770.30	...	...

In view of Nil expenditure, the supplementary provision of ₹220.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
59.SH(14) Soil Health and Fertility and Health Management			
O. 1,012.56			
S. 405.00			
R. (-)1,080.75	336.81	336.81	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹405.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

60.SH(15) Paramparagath Krishi Vikas Yojana			
O. 672.56			
S. 266.67			
R. (-)939.23	...	...	...

In view of Nil expenditure, the supplementary provision of ₹266.67 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 789 Special Component Plan for Scheduled Castes

61.SH(11) Rainfed Area Development			
O. 112.66			
S. 45.00			
R. (-)157.66	...	...	...

In view of Nil expenditure, the supplementary provision of ₹45.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

62.SH(14) Soil Health and Fertility and Health Management			
O. 207.29			
S. 83.33			
R. (-)218.83	71.79	71.79	...

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹83.33 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

63.SH(15) Paramparagath Krishi Vikas Yojana

O.	132.74		
S.	55.00		
R.	(-)132.74	55.00	(-)55.00

In view of Nil expenditure, the supplementary provision of ₹55.00 lakh obtained in March 2025 was not justified.

Specific reasons for decrease in provision as well as the reasons for non-utilization of the supplementary provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

64.SH(11) Rainfed Area Development

O.	66.20		
S.	26.67		
R.	(-)92.87	...	...

In view of Nil expenditure, the supplementary provision of ₹26.67 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

**65.SH(14) Soil Health and Fertility
and Health Management**

O.	121.83		
S.	48.33		
R.	(-)130.86	39.30	39.30

As the expenditure fell short of even the original provision, the supplementary provision of ₹48.33 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
66.SH(15) Paramparagath Krishi Vikas Yojana			
O. 79.65			
S. 31.67			
R. (-)111.32

In view of Nil expenditure, the supplementary provision of ₹31.67 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

MH 112 Public Gardens

67.SH(04) Public Gardens			
O. 2,450.55			
S. 1,525.29			
R. (-)1,710.86	2,264.98	2,264.99	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,525.29 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,758.10 lakh and an increase of ₹47.24 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

68.SH(05) Beautification of Government Gardens	400.48	143.25	(-)257.23
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Specific reasons for final saving of ₹257.23 have not been intimated (July 2025).

2415 Agricultural Research and Education

01 Crop Husbandry

MH 120 Assistance to Other Institutions

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
69.SH(05) Sri Konda Lakshman Telangana State Horticulture University			
O. 4,339.57			
R. (-)437.50	3,902.07	3,902.07	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2435 Other Agricultural Programmes

01 Marketing and Quality Control

MH 001 Direction and Administration

70.SH(01) Headquarters Office

O. 444.79			
S. 353.56			
R. (-)352.57	445.78	445.77	(-)0.01

In view of the final expenditure of ₹445.77 lakh, the supplementary provision of ₹353.56 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹372.26 lakh and an increase of ₹19.69 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

71.SH(03) District Offices

O. 806.34			
S. 230.08			
R. (-)193.86	842.56	842.55	(-)0.01

In view of the final expenditure of ₹842.55 lakh, the supplementary provision of ₹230.08 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹226.58 lakh and an increase of ₹32.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2851 Village and Small Industries

MH 107 Sericulture Industries

72.SH(01) Headquarters Office

O. 586.47			
S. 204.36			
R. (-)326.03	464.80	464.81	(+)0.01

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹204.36 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹333.80 lakh and an increase of ₹7.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

73.SH(03) District Offices

O.	2,273.23			
S.	405.44			
R.	(-)611.78	2,066.89	2,066.90	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹405.44 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹686.46 lakh and an increase of ₹74.68 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

74.SH(05) Implementation of Sericulture Schemes

O.	1,448.68			
R.	(-)1,438.34	10.34	10.34	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 789 Special Component Plan for Scheduled Castes

75.SH(05) Implementation of Sericulture Schemes

O.	417.10			
R.	(-)417.10	...	...	...

MH 796 Tribal Area Sub-Plan

76.SH(05) Implementation of Sericulture Schemes

O.	170.62			
R.	(-)170.62	...	...	...

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Specific reasons for surrender of entire provision in respect of items (75) and (76) have not been intimated (July 2025).

3451 Secretariat-Economic Services

MH 090 Secretariat

77.SH(18) Agricultural and Co-operation Department

O.	655.28		
S.	638.19		
R.	(-)597.92	695.55	695.54
			(-)0.01

In view of the final expenditure of ₹695.54 lakh, the supplementary provision of ₹638.19 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹603.88 lakh and an increase of ₹5.96 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

CAPITAL

(i) Out of the saving of ₹600.00 lakh, no amount was surrendered during the year.

(ii) Saving in original provision occurred under:

4401 Capital Outlay on Crop Husbandry

MH 113 Agricultural Engineering

SH(08)	Strengthening of IT Infrastructure	600.00	...	(-)600.00
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Reasons for non-utilization of the entire provision is not intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of fund to the DDO's Bank Account and position of unspent amount have not been received from the State Government.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2403	Animal Husbandry		
2404	Dairy Development		
2405	Fisheries		
2415	Agricultural Research and Education		
	and		
3451	Secretariat - Economic Services		
Original:	10,22,73,81		
Supplementary:	2,88,33,30	13,11,07,11	7,15,36,91
			(-)5,95,70,20
			5,96,30,64
CAPITAL			
4403	Capital Outlay on Animal Husbandry		
4405	Capital Outlay on Fisheries		
	and		
4415	Capital Outlay on Agricultural Research and Education		
Original:	33,50,00		
Supplementary:	81,00,00	1,14,50,00	26,56,70
			(-)87,93,30
			87,93,30

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
LOANS			
6403	Loans for Animal Husbandry		
6404	Loans for Dairy Development and		
6405	Loans for Fisheries		
Original:	9,14,60,23		
Supplementary:	1,66,82,30	10,81,42,53	7,67,65,35
			(-)3,13,77,18
			Amount surrendered during the year (March 2025)
			3,13,77,18

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹28,833.30 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹59,630.64 lakh in March 2025 was in excess of the eventual saving of ₹ 59,570.20 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2403	Animal Husbandry		
MH 001	Direction and Administration		
1.SH(01)	Headquarters Office		
O.	1,958.89		
S.	811.44		
R.	(-)1,010.82	1,759.51	1,759.51
			...

As the expenditure fell short of the even the original provision, the supplementary provision of ₹811.44 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,067.11 lakh and an increase of ₹56.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(03) District Offices			
O. 2,368.55			
S. 470.22			
R. (-)554.96	2,283.81	2,283.81	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹470.22 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹717.39 lakh and an increase of ₹162.43 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

3.SH(04) Other Offices			
O. 41,320.97			
S. 12,449.09			
R. (-)9,573.17	44,196.89	44,196.27	(-)0.62

In view of the final expenditure of ₹44,196.27 lakh, the supplementary provision of ₹12,449.09 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹11,966.13 lakh and an increase of ₹2,392.96 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**MH 101 Veterinary Services and
Animal Health**

4.SH(04) Hospitals and Dispensaries			
O. 5,947.86			
S. 93.71			
R. (-)3,182.33	2,859.24	2,870.31	(-)11.07

As the expenditure fell short of even the original provision, the supplementary provision of ₹93.71 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹3,205.82 lakh and an increase of ₹23.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023- 24.

5.SH(08) Veterinary Services and Animal Health			
O. 1,645.58			
R. (-)1,645.58	...	...	...

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.SH(22) National Livestock Management Programme			
O. 1,869.84			
R. (-)1,869.84

Specific reasons for surrender of the entire provision in respect of items (5) and (6) have not been intimated (July 2025).

Similar saving occurred in respect of item (5) during the year 2022-23 and 2023-24, and in respect of item (6) during the year 2023-24.

7.SH(28) E-Governance			
O. 100.00			
R. (-)94.00	6.00	6.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2022-23 and 2023-24.

8.SH(36) Integrated Sample Survey			
O. 142.50			
S. 30.00			
R. (-)148.21	24.29	24.29	...

As the expenditure fell short of the even the original provision, the supplementary provision of ₹30.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 102 Cattle and Buffalo Development

9.SH(05) National Plan for Dairy Development			
O. 2,402.34			
R. (-)2,402.34	...	...	...

10.SH(09) Incentives for Livestock and Poultry Production			
O. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (9) and (10) have not been intimated (July 2025).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Similar saving occurred in respect of item (10) during the years 2022-23 and 2023-24.			
11.SH(12) Incentives for Milk Production			
O.	600.00		
S.	2,007.52		
R.	(-)2,607.52	...	...
In view of nil expenditure, the supplementary provision of ₹2,007.52 lakh obtained in March 2025 was not justified.			
Specific reasons for surrender of entire original and supplementary provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 789	Special Component Plan for Scheduled Castes		
12.SH(07) National Livestock Management Programme			
O.	360.55		
R.	(-)360.55	...	...
13.SH(08) Veterinary services and Animal Health			
O.	360.56		
R.	(-)360.56	...	...
MH 796	Tribal Area Sub-Plan		
14.SH(07) National Livestock Management Programme			
O.	212.09		
R.	(-)212.09	...	...
15.SH(08) Veterinary services and Animal Health			
O.	211.70		
R.	(-)211.70	...	...

Specific reasons for surrender of the entire provision in respect of items (12) to (15) have not been intimated (July 2025).

Similar saving occurred in respect of items (12) to (15) during the years 2022-23 and 2023-24.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2404 Dairy Development			
MH191 Assistance to Cooperatives and Other Bodies			
16.SH(08) Mega Dairy Project			
S. 3,713.00			
R. (-)1,635.00	2,078.00	2,078.00	...

In view of the final expenditure of ₹2,078.00 lakh, the supplementary provision of ₹3,713.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

2405 Fisheries**MH 001 Direction and Administration**

17.SH(01) Headquaraters Office			
O. 783.80			
S. 458.90			
R. (-)494.49	748.21	748.21	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹458.90 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹503.28 lakh and an increase of ₹8.79 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

18.SH(03) District Offices			
O. 3,251.16			
S. 690.97			
R. (-)671.96	3,270.17	3,270.16	(-)0.01

In view of the final expenditure of ₹3,270.16 lakh, the supplementary provision of ₹690.97 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹809.53 lakh and an increase of ₹137.57 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 101 Inland Fisheries			
19.SH(04) Fish Seed Farms			
O. 204.21			
R. (-)204.21	...	...	...
Specific reasons for surrender of the entire provision have not been intimated(July 2025).			
20 SH(06) Pradhan Mantri Matsya Sampada Yojana (60:40)			
S. 4,526.30			
R. (-)3,157.56	1,368.74	1,368.74	...
In view of the final expenditure of ₹1,368.74 lakh, the supplementary provision of ₹4,526.30 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
21 SH(07) Pradhan Mantri Matsya Sampada Yojana (50:50)			
S. 252.00			
R. (-)225.51	26.49	26.49	...
In view of the final expenditure of ₹26.49 lakh, the supplementary provision of ₹252.00 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
22 SH(25) Development of Fisheries			
O. 2,065.00			
R. (-)1,997.92	67.08	67.08	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
MH 105 Processing, Preservation and Marketing			
23.SH(06) Pradhan Mantri Matsya Sampada Yojana			
O. 10,978.15			
R. (-)10,978.15	...	...	...

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 120 Fisheries Co-operatives			
24.SH(05) Other Fishermen Co-operative Societies (Assistance to Apex Federation)			
O. 150.00			
R. (-)150.00	...	...	...
Specific reasons for surrender of the entire provision in respect of items (23) and (24) have not been intimated (July 2025).			
Similar saving occurred in respect of item (23) during the years 2022-23 and 2023-24.			
MH 789 Special Component Plan for Scheduled Castes			
25 SH(06) Pradhan Mantri Matsya Sampada Yojana (60:40)			
S. 1,201.87			
R. (-)1,150.58	51.29	51.29	...
In view of the final expenditure of ₹51.29 lakh, the supplementary provision of ₹1,201.87 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
26 SH(06) Pradhan Mantri Matsya Sampada Yojana (60:40)			
S. 526.28			
R. (-)420.02	106.26	106.26	...
In view of the final expenditure of ₹106.26 lakh, the supplementary provision of ₹526.28 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 800 Otther Expenditure			
27.SH(06) Pradhan Mantri Matsya Sampada Yojana			
O. 11,523.48			
R. (-)11,523.48	...	...	...

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
28.SH(30) E - Governance			
O. 50.00			
R. (-)50.00

Specific reasons for surrender of the entire provision in respect of items (27) and (28) have not been intimated (July 2025).

Similar saving occurred in respect of item (27) during the year 2023-24.

**2415 Agricultural Research
and Education****03 Animal Husbandry****MH 277 Education**

29.SH(04) Assistance to Sri P.V. Narsimha Rao
Telangana Veterinary University

O. 10,079.57			
R. (-)2,108.06	7,971.51	7,971.51	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**3451 Secretariat-Economic
Services****MH 090 Secretariat**

30 SH(19) Animal Husbandry, Dairy
Development and Fisheries
Department

O. 365.03			
S. 398.47			
R. (-)329.58	433.92	433.91	(-)0.01

In view of the final expenditure of ₹433.91 lakh, the supplementary provision of ₹398.47 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹347.00 lakh and an increase of ₹17.42 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹8,100.00 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred under:

4403 Capital Outlay on Animal Husbandry**MH 101 Veterinary Services and Animal Health**

1. SH(74) Buildings

O.	200.00			
R.	(-)199.31	0.69	0.69	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4405 Capital Outlay on Fisheries**MH 101 Inland Fisheries**

2 SH(06) Pradhan Mantri Matsya Sampada Yojana (60:40)

S.	500.00			
R.	(-)500.00	...	...	...

In view of Nil expenditure, the supplementary provision of ₹500.00 lakh, obtained in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

3 SH(07) Fish Markets

S.	300.00			
R.	(-)300.00	...	...	...

In view of Nil expenditure, the supplementary provision of ₹300.00 lakh, obtained in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
4. SH(06) Infrastructure for College for Fisheries Science at Pebbair, Wanaparthi District			
S. 2,000.00			
R. (-)1,431.42	568.58	568.58	...

In view of final expenditure of ₹568.58 lakh, the supplementary provision of ₹2000.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

4415 Capital Outlay on Agricultural Research and Education

03 Animal Husbandry

MH 277 Education

5.SH(05) Providing of Infrastructure facilities and Others to Veterinary Science College at Mamnoon, Warangal			
O. 2,500.00			
S. 2,000.00			
R. (-)3,081.94	1,418.06	1,418.06	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,000.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.SH(06) Providing Infrastructure and others to New Veterinary College at Siddipet			
S. 2,650.00			
R. (-)2,650.00	...	...	...

In view of the Nil expenditure, the supplementary provision of ₹2,650.00 lakh, obtained in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(07) Providing Infrastructure and others to New Veterinary College at Kodangal			
O. 650.00			
S. 650.00			
R. (-)650.00	650.00	650.00	...

In view of the final expenditure of ₹650.00 lakh, the supplementary provision of ₹650.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).

LOANS

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹16,682.30 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred under:

6403 Loans for Animal Husbandry

MH 104 Sheep and Wool Development

1. SH(05) Loans to Telangana State Fishermen Sheep and Goat Development Cooperative Federation Limited

O. 66,892.00			
S. 5,840.29			
R. (-)20,837.67	51,894.62	51,894.62	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹5,840.29 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

6404 Loans for Dairy Development

MH 190 Loans to Public Sector and Other Undertakings

2. SH(05) Loans to TGDDCFL

O. 7,838.73			
S. 777.01			
R. (-)1,922.79	6,692.95	6,692.95	...

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹777.01 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

6405 Loans for Fisheries

**MH 190 Loans to Public Sector
and Other Undertakings**

**3. SH(05) Loans to Telangana State Fishermen
Cooperative Societies Federation**

O.	16,729.50			
R.	(-)8,616.72	8,112.78	8,112.78	...

Specific reasons for reduction in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2406 Forestry and Wild Life			
2810 New and Renewable Energy			
3425 Other Scientific Research			
3435 Ecology and Environment			
and			
3451 Secretariat-Economic Services			
<i>Voted</i>			
Original:	8,16,50,66		
Supplementary:	47,95,88	8,64,46,54	5,20,36,07
			(-)3,44,10,47
Amount surrendered during the year (March 2025)			3,44,10,42
<i>Charged</i>			
Supplementary:	52,95	52,95	52,95
			...
CAPITAL			
4406 Capital Outlay on Forestry and Wild Life			
<i>Voted</i>			
Original:	2,47,36,41		
Supplementary:	2,52,00	2,49,88,41	38,85,48,
			(-)2,11,02,93
Amount surrendered during the year (March 2025)			99,22,54
<i>Charged</i>			
Supplementary:	5,66,02	5,66,02	...
			(-)5,66,02
Amount surrendered during the year (March 2025)			5,66,02

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹4,795.88 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

2406 Forestry and Wildlife

01 Forestry

MH 001 Direction and Administration

1.SH (01) Headquarters Office

O.	1,650.09			
S.	1,456.63			
R.	(-1,364.24)	1,742.48	1,742.47	(-)0.01

In view of the final expenditure of ₹1,742.47 lakh, the supplementary provision of ₹1,456.63 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,414.45 lakh and an increase of ₹50.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 003 Education and Training

2.SH (04) TG Forest Academy, Dullapally

O.	229.28			
S.	173.44			
R.	(-)183.11	219.61	219.60	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹173.44 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹190.23 lakh and an increase of ₹7.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 070 Communications and Buildings			
3.SH (05) Forest College and Research Institute (FCRI), Mulugu			
O. 768.79			
S. 57.25			
R. (-)300.96	525.08	525.06	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹57.25 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹326.53 lakh and an increase of ₹25.57 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 101 Forest Conservation, Development and Regeneration

4.SH (08) Fire Management			
O. 2,017.50			
R. (-)1,934.17	83.33	83.33	...

MH 102 Social and Farm Forestry

5.SH (13) Afforestation Fund			
O. 500.00			
R. (-)455.31	44.69	44.69	...

Specific reasons for decrease in provision in respect of items (4) and (5) have not been intimated (July 2025).

Similar saving occurred in respect of items (4) and (5) during the years 2022-23 and 2023-24.

02 Environmental Forestry and Wild Life

MH 110 Wild Life Preservation

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
6.SH (04) Sanctuaries			
O. 2,653.01			
S. 1,610.71			
R. (-)1,491.44	2,772.28	2,772.27	(-)0.01
<p>In view of the final expenditure of ₹2,772.27 lakh, the supplementary provision of ₹1,610.71 lakh obtained in March 2025 proved excessive.</p> <p>Reduction in provision was the net effect of decrease of ₹1,653.90 lakh and an increase of ₹162.46 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).</p>			
7.SH (05) Integrated Development of Wildlife Habitats			
O. 150.00			
R. (-)150.00	...	...	...
<p>Specific reasons for surrender of the entire original provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the years 2022-23 and 2023-24.</p>			
8.SH (06) Project Tiger			
O. 1,182.00			
R. (-)1,064.86	117.14	117.13	(-)0.01
MH 111 Zoological Park			
9.SH (04) Nehru Zoological Park			
O. 1,200.00			
R. (-)644.38	555.62	555.62	...
04 Afforestation and Ecology Development			
MH 103 State Compensatory Afforestation (SCA)			
10.SH (01) Compensatory Afforestation			
O. 19,100.00			
R. (-)14,325.00	4,775.00	4,775.00	...

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
11.SH(02) Catchment Area Treatment Plan			
O. 225.00			
R. (-)168.75	56.25	56.25	...
12.SH(03) Integrated Wildlife Management Plan			
O. 150.00			
R. (-)112.50	37.50	37.50	...
13.SH(04) Net Present Value of Forest Land			
O. 14,600.00			
R. (-)10,950.00	3,650.00	3,650.00	...
14.SH(05) Interest			
O. 250.00			
R. (-)187.50	62.50	62.50	...

Specific reasons for decrease in provision in respect of items (8) to (14) have not been intimated (July 2025).

Similar saving occurred in respect of items (8) to (14) during the years 2022-23 and 2023-24.

2810 New and Renewable Energy

MH 800 Other Expenditure

15.SH(07) Integrated Rural Energy Planning (I.R.E.P.) Programme			
O. 70.00			
R. (-)70.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

3425 Other Scientific Research

60 Others

**MH 200 Assistance to other
Scientific Bodies**

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
16.SH(05) Assistance to Institutions for Scientific and Technical Research (Telangana COST)			
O. 1,657.72			
S. 40.00			
R. (-)1,276.21	421.51	421.51	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹40.00 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

17.SH(10) Regional Science Centre, Warangal			
O. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

3435 Ecology and Environment

03 Environmental Research and Ecological Regeneration

MH 101 Conservation Programmes

18.SH(02) Assistance to Telangana Biodiversity Board			
O. 1,000.00			
R. (-)750.00	250.00	250.00	...

19.SH(06) National Green Corps			
O. 151.20			
R. (-)129.70	21.50	21.50	...

Specific reasons for decrease in provision in respect of items (18) and (19) have not been intimated (July 2025).

3451 Secretariat-Economic Services

MH 090 Secretariat

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
20.SH (20) Environment, Forest, Science and Technology Department			
O.	341.82		
S.	411.99		
R.	(-)331.95	421.88	(+)0.02
	421.86		

In view of the final expenditure ₹421.88 lakh, the supplementary provision of ₹411.99 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹340.68 lakh and an increase of ₹8.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

(iii) State Compensatory Afforestation Fund:

The Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018 provides for the establishment of a State level fund called “State Compensatory Afforestation Fund (SCAF)” under the Public Account of each State. The State Compensatory Afforestation Fund Management and Planning will administer the amount received and utilise the monies for undertaking compensatory afforestation activities.

The monies received from the user agencies towards compensatory afforestation activities shall be credited in “State Compensatory Afforestation Deposits” under interest bearing section in Public Account at Minor head level 103 below Major Head 8336-Civil Deposits. Out of the monies so collected 90 per cent shall be transferred to the SCAF under Major Head 8121-129 and the balance 10 per cent shall be credited into the National Fund, i.e., National Compensatory Afforestation Deposits under MH 8336-102. The expenditure on various activities as envisaged in the Act shall be initially met from the Major Head 2406 and finally adjusted to the SCAF at the end of the year.

The balance in the fund at the beginning of the year was ₹1,10,275.18 lakh and an amount of ₹ 11,841.16 lakh was received during the year. The expenditure incurred out of the fund during the year was ₹ 8,581.25 lakh initially accounted for under 2406-04-103 and later adjusted to 8121-129. The total balance in the State Compensatory Afforestation Fund as on 31 March 2025 was ₹1,13,535.09 lakh.

An account of the transaction of the State Compensatory Afforestation Fund is given in Statement No. 21 of the Finance Accounts for 2024-25 under MH 8121-129.

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹252.00 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹21,102.93 lakh, only ₹9,922.54 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
4406 Capital Outlay on Forestry and Wild Life			
01 Forestry			
MH 070 Communications and Buildings			
1.SH (05) Forest College and Research Institute (FCRI), Mulugu			
O. 3,141.00			
R. (-)3,092.57	48.43	48.43	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
2.SH (06) For Infrastructue Development			
O. 1,000.00			
R. (-)1,000.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
3.SH (07) Environment Protection Training and Research Institute (EPTRI)			
S. 252.00	252.00	...	(-)252.00
In view of non-incurring of any expenditure, obtaining supplementary provision of ₹252.00 lakh in March 2025 was not justified.			
Reasons for non-utilisation of the entire supplementary provision have not been intimated (July 2025).			
MH 102 Social and Farm Forestry			
4.SH (13) Afforestation Fund	14,500.00	3,571.61	(-)10,928.39
Reasons for final saving have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
02 Environmental Forestry and Wild Life			
MH 110 Wild Life			

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Concl.)**

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
5.SH (05) Civil works for Sanctuaries and protected areas			
O. 6,095.41			
R. (-)5,829.97	265.44	265.44	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Charged

(i) In view of non-incurring of any expenditure, obtaining the supplementary provision of ₹566.02 lakh in March 2025 was not justified.

(ii) Saving in supplementary provision occurred under:

**4406 Capital Outlay on
Forestry and Wild Life**

02 Environmental Forestry and Wild Life

MH 111 Zoological Park

1.SH (04) Zoological Parks

S. 566.02			
R. (-)566.02	...	...	...

In view of nil expenditure, the supplementary provision of ₹566.02 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXX CO-OPERATION (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2425 Co-operation			
Original:	1,46,87,07		
Supplementary:	54,86,87	2,01,73,94	1,54,73,28
			(-)47,00,66
Amount surrendered during the year (March 2025)			47,00,18
CAPITAL			
4425 Capital Outlay on Co-operation			
Supplementary:	37,78	37,78	37,78
			...

NOTES AND COMMENTS

(i) In view of the final saving of ₹4,700.66 lakh, the supplementary provision of ₹5,486.87 lakh obtained in March 2025 proved excessive.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
REVENUE			
2425 Co-operation			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O.	1,457.20		
S.	1,024.30		
R.	(-)1,104.49	1,377.01	1,376.53
			(-) 0.48

As the expenditure fell short of even the original provision , the supplementary provision of ₹1,024.30 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,167.48 lakh and an increase of ₹62.99 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXX CO-OPERATION (Conclld.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(03) District Offices			
O. 12,541.44			
S. 4,171.01			
R. (-)3,359.45	13,353.00	13,353.00	...

In view of the final expenditure of ₹13,353.00 lakh, the supplementary provision of ₹4,171.01 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹3,932.13 lakh and an increase of ₹572.68 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH(17) Co-operative Tribunal

O. 181.33			
S. 291.56			
R. (-)209.55	263.34	263.34	...

In view of the final expenditure of ₹263.34 lakh, the supplementary provision of ₹291.56 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹230.54 lakh and an increase of ₹20.99 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXI PANCHAYAT RAJ

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2215	Water Supply and Sanitation		
2235	Social Security and Welfare		
2515	Other Rural Development Programmes		
3054	Roads and Bridges		
	and		
3451	Secretariat – Economic Services		
Voted			
Original:	57,01,08,16		
Supplementary:	1,53,97,37	58,55,05,53	34,33,10,08
			(-)24,21,95,45
Amount surrendered during the year (March 2025)			24,21,99,97
<i>Charged</i>			
<i>Supplementary:</i>	<i>1,00</i>	<i>1,00</i>	<i>...</i>
			<i>(-)1,00</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>1,00</i>
CAPITAL			
4215	Capital Outlay on Water Supply and Sanitation		
4515	Capital Outlay on Other Rural Development Programmes		
	and		
5054	Capital Outlay on Roads and Bridges		
Voted			
Original:	18,75,96,93		
Supplementary:	33,43,94,32	52,19,91,25	46,09,35,86
			(-)6,10,55,39
Amount surrendered during the year (March 2025)			6,08,17,90

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
<i>Charged</i>				
<i>Supplementary:</i>	6,44,29	6,44,29	69,86	(-)5,74,43
<i>Amount surrendered during the year (March 2025)</i>			6,44,29	
LOANS				
6215	Loans for Water Supply and Sanitation	17,64,51,25	...	(-)17,64,51,25
<i>Amount surrendered during the year (March 2025)</i>			17,64,51,25	

NOTES AND COMMENTS

REVENUE

Voted:

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 15,397.37 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) The surrender of ₹2,42,199.97 lakh in March 2025 was in excess of the eventual saving of ₹2,42,195.45 lakh.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)	
2215	Water Supply and Sanitation			
01	Water Supply			
MH 102	Rural Water Supply Programmes			
1.SH(01)	Headquarters Office			
	O.	2,666.78		
	S.	2,560.21		
	R.	(-)2,043.24		
		3,183.75	3,183.75	...

In view of the final expenditure of ₹3,183.75 lakh, the supplementary provision of ₹2,560.21 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,288.55 lakh and an increase of ₹245.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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2.SH(32) Mission Bhagiradha-District Offices

O.	578.38		
R.	(-)263.96	314.42	314.42
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2515 Other Rural Development Programmes

MH 001 Direction and Administration

3.SH(01) Headquarters Office

O.	555.55		
S.	421.71		
R.	(-)410.44	566.82	566.82
			...

In view of the final expenditure of ₹566.82 lakh, the supplementary provision of ₹421.71 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹434.54 lakh and an increase of ₹24.10 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

4.SH(03) District Panchayat Offices

O.	5,004.12		
S.	1,241.92		
R.	(-)861.33	5,384.71	5,384.72
			(+)0.01

In view of the final expenditure of ₹5,384.72 lakh, the supplementary provision of ₹1,241.92 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,106.29 lakh and an increase of ₹244.96 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

5.SH(05) Chief Engineer (Panchayat Raj and General)

O.	2,400.03		
S.	1,782.46		
R.	(-)1,914.46	2,268.03	2,268.03
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,782.46 lakh obtained in March 2025 proved unnecessary.

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
--------------------------------	-------------------------------------	---------------------------------------	------------------------------

Reduction in provision was the net effect of decrease of ₹1,960.25 lakh and an increase of ₹45.79 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 101 Panchayati Raj

6.SH(21) State Election Commission

O.	664.93		
S.	387.83		
R.	(-)447.26	605.50	605.51
			(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹387.83 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹477.76 lakh and an increase of ₹30.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 196 Assistance to Zilla Parishads

7.SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)

O.	6,637.44		
S.	1,812.74		
R.	(-)1,094.08	7,356.10	7,356.11
			(+)0.01

In view of the final expenditure of ₹7,356.11 lakh, the supplementary provision of ₹1,812.74 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹1,501.05 lakh and an increase of ₹406.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

8.SH(11) Assistance to Zilla Praja Parishads towards Payment of Honorarium to ZPTC Members

O.	1,274.76		
R.	(-)667.74	607.02	607.02
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

9.SH(58) Finance Commission grants to Zilla Parishads (TIED Grant)

O.	3,428.00		
R.	(-)3,428.00	...	...
			...

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
--------------------------------	-------------------------------------	---------------------------------------	------------------------------

10.SH(62) State Matching Grant for FC Grants to Zilla Parishads

O.	18,868.00		
R.	(-)18,868.00	...	...

Specific reasons for surrender of the entire provision in respect of items (9) and (10) have not been intimated (July 2025).

Similar saving occurred in respect of items (9) and (10) during the years 2022-23 and 2023-24.

11.SH(72) Finance Commission grants to Zilla Parishads - Basic Grants (Untied)

O.	2,285.00		
R.	(-)1,214.58	1,070.42	1,070.42

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

12.SH(75) Assistance to Non-Provincialized Pensions

S.	352.00		
R.	(-)150.73	201.27	201.27

In view of the final expenditure of ₹201.27 lakh, the supplementary provision of ₹352.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 197 Assistance to Mandal Parishads

13.SH(05) Assistance to Mandal Parishads towards payment of Honorarium to MPTC Members

O.	5,409.30		
R.	(-)2,788.97	2,620.33	2,620.33

Specific reasons for decrease in provision have not been intimated (July 2025).

14.SH(57) Finance Commission Grants to Mandal Parishads (TIED Grant)

O.	6,856.00		
R.	(-)6,856.00	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Similar saving occurred during the years 2022-23 and 2023-24.			
15.SH(61) State Matching Grant for FC Grants to Mandal Parishads			
O. 18,868.00			
R. (-)18,868.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
16.SH(73) Finance Commission Grants to Mandal Parishads- Basic Grants (Untied)			
O. 4,570.00			
R. (-)2,429.16	2,140.84	2,140.84	...
MH 198 Assistance to Gram Panchayats			
17.SH(06) Rastriya Gram Swaraj Abhiyan			
O. 10,000.00			
R. (-)8,550.00	1,450.00	1,450.00	...
Specific reasons for decrease in provision in respect of items (16) and (17) have not been intimated (July 2025).			
Similar saving occurred in respect of items (16) and (17) during the year 2023-24.			
18.SH(07) Assistance to Gram Panchayats who get Below 5 lakh Grants			
O. 300.00			
R. (-)300.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
19.SH(10) Elections to Panchayats			
O. 1,000.00			
R. (-)994.36	5.64	5.64	...
20.SH(11) Assistance to Gram Panchayats towards payment of Honorarium to Sarpanches			
O. 8,516.33			
R. (-)7,715.95	800.38	800.38	...

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
21.SH(13) Telangana State Gram Panchayat Tribunal			
O. 143.00			
S. 4.08			
R. (-)128.70	18.38	18.38	...

Specific reasons for decrease in provision in respect of items (19) and (20) have not been intimated (July 2025).

As the expenditure fell short of even the original provision, the supplementary provision of ₹4.08 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

22.SH(50) State Matching Grant for FC Grants to Gram Panchayats			
O. 1,14,261.00			
R. (-)53,973.10	60,287.90	60,287.90	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

23.SH(56) Finance Commission Grants to Gram Panchayats (TIED Grant)			
O. 58,273.00			
R. (-)58,273.00	...	...	...

24.SH(59) Finance Commission Grants to Rural Local Bodies under Health Sector			
O. 17,176.22			
R. (-)17,176.22	...	...	...

Specific reasons for surrender of the entire provision in respect of items (23) and (24) have not been intimated (July 2025).

Similar savings occurred in respect of item (23) during the years 2022-23 and 2023-24 and in respect of item (24) during the year 2023-24.

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
25.SH(68) Assistance to Palle Pragathi			
O. 200.00			
S. 201.70			
R. (-)200.00	201.70	201.70	...

In view of the final expenditure of ₹201.70 lakh, the supplementary provision of ₹201.70 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

26.SH(74) Finance Commission Grants to Gram Panchayats - Basic Grants (Untied)			
O. 38,849.00			
R. (-)21,655.76	17,193.24	17,193.24	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 789 Special Component Plan for Scheduled Castes

27.SH(50) Pradana Mantri Adarsh Gram Yojana(PMAGY)			
O. 1,500.00			
R. (-)1,500.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3054 Roads and Bridges

04 District and Other Roads

MH 196 Assistance to Zilla Parishads

28.SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads			
O. 50,000.00			
R. (-)40,842.11	9,157.89	9,157.89	...

29.SH(15) Repairs to Flood Damaged Roads			
O. 20,000.00			
R. (-)19,871.97	128.03	128.03	...

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Specific reasons for decrease in provision in respect of items (28) and (29) have not been intimated (July 2025).

Similar saving occurred in respect of item (28) during the years 2022-23 and 2023-24 and in respect of item (29) during the year 2023-24.

3451 Secretariat-Economic Services

MH 090 Secretariat

30.SH(05) Panchayat Raj and Rural Development Department

O.	948.83			
S.	754.77			
R.	(-)734.00	969.60	974.10	(+)4.50

In view of the final expenditure of ₹974.10 lakh, the supplementary provision of ₹754.77 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

(iv) The above mentioned saving was partly offset by excess under:

2215 Water Supply and Sanitation

01 Water Supply

MH 102 Rural Water Supply Programmes

1.SH(03) District Offices

O.	23,899.99			
S.	2,797.59			
R.	10,197.03	36,894.61	36,894.61	...

In view of the final expenditure of ₹36,894.61 lakh, the supplementary provision of ₹2,797.59 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹11,310.61 lakh and decrease of ₹1,113.58 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 196 Assistance to Zilla Parishads			
2.SH(05) Operation and Maintenance of Mission Bhagiratha			
O. 10,000.00			
S. 100.00			
R. 38,071.63	48,171.63	48,171.63	...

In view of the final expenditure of ₹48,171.63 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for augmentation of provision by way of reappropriation have not been intimated (July 2025).

2515 Other Rural Development Programmes

MH 198 Assistance to Gram Panchayats

3.SH(08) Assistance to Gram Panchayats			
O. 48,722.91			
S. 279.25			
R. 6,177.48	55,179.64	55,179.63	(-)0.01

In view of the final expenditure of ₹55,179.63 lakh, the supplementary provision of ₹279.25 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹6,951.86 lakh and decrease of ₹774.38 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

MH 789 Special Component Plan for Scheduled Castes

4.SH(06) Rastriya Gram Swaraj Abhiyan			
R. 1,500.00	1,500.00	1,500.00	---

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
5.SH(06) Rastriya Gram Swaraj Abhiyan			
R. 166.67	166.67	166.67	---

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.1(c) of Budget Manual.

Specific reasons for reappropriation without any budget provision in respect of items (4) and (5) have not been intimated (July 2025).

CAPITAL

Voted

(i) In view of the final expenditure of ₹4,60,935.86 lakh, the supplementary provision of ₹3,34,394.32 lakh obtained in March 2025 proved excessive.

(ii) Out of the saving of ₹61,055.39 lakh, only ₹60,817.90 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

**4215 Capital Outlay on Water
Supply and Sanitation**

01 Water Supply

MH 102 Rural Water Supply

1.SH(05) Jal Jeevan Mission (JJM)/ National Rural
Drinking Water Mission (NRDWP)

O. 23,018.44			
R. (-)22,729.15	289.29	289.29	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(29) Rural Water Supply Schemes under SWSM			
O. 438.21			
S. 57,080.00			
R. (-)40,823.25	16,694.96	16,694.96	...

In view of the final expenditure of ₹16,694.96 lakh, the supplementary provision of ₹57,080.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

3.SH(31) Mission Bhagiratha			
O. 60,000.00			
R. (-)38,304.43	21,695.57	21,695.57	...

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

4.SH(05) Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission (NRDWP)			
O. 4,712.27			
R. (-)4,712.27	...	...	...

MH 796 Tribal Area Sub-Plan

5.SH(05) Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission (NRDWP)			
O. 2,769.41			
R. (-)2,769.41	...	...	...

Specific reasons for surrender of the entire provision in respect of items (4) and (5) have not been intimated (July 2025).

Similar saving occurred in respect of items (4) and (5) during the years 2022-23 and 2023-24.

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4515 Capital Outlay on Other Rural Development Programmes			
MH 001 Direction and Administration			
6.SH(03) District Offices			
O. 200.00			
R. (-)194.92	5.08	5.08	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
MH 101 Panchayati Raj			
7.SH(07) Construction of New Roads			
O. 1,000.00			
R. (-)1,000.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
8.SH(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)			
O. 13,984.96			
S. 23,483.37			
R. (-)9,481.83	27,986.50	27,749.00	(-)237.50
In view of the final expenditure of ₹27,749.00 lakh, the supplementary provision of ₹23,483.37 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision as well as reasons final saving have not been intimated (July 2025).			
9.SH(09) Assistance to Mandal Praja Parishads for construction of Buildings			
O. 908.60			
R. (-)865.22	43.38	43.38	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(12) PM-JANMAN			
O. 2,214.91			
R. (-)2,214.91	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
11.SH(22) Construction of Rural Roads			
O. 72,000.00			
R. (-)49,737.90	22,262.10	22,262.10	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
12.SH(25) Construction of Roads and Bridges in Rural Areas			
O. 2,000.00			
R. (-)2,000.00	...	...	...
MH 196 Assistance to Zilla Parishads			
13.SH(47) Computerisation of All Offices upto Sub Division Level			
O. 550.00			
R. (-)550.00	...	...	...
MH 789 Special Component Plan for Scheduled Castes			
14.SH(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)			
O. 354.63			
R. (-)354.63	...	...	...
MH 796 Tribal Area Sub-Plan			
15.SH(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)			
O. 3,445.50			
R. (-)3,445.50	...	...	...

Specific reasons for surrender of the entire provision in respect of items (12) to (15) have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
<p>Similar saving occurred in respect of item (12) during the years 2022-23 and 2023-24 and in respect of items (13) to (15) during the year 2023-24.</p> <p>(iv) The above mentioned saving was partly offset by excess under:</p>			
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 190 Investments in Public sector and Other Undertakings			
1.SH(20) Investment in TDWSCL			
S. 2,53,730.95			
R. 1,14,667.52	3,68,398.47	3,68,398.47	...

In view of the final expenditure of ₹3,68,398.47 lakh, the supplementary provision of ₹2,53,730.95 lakh obtained in March 2025 proved inadequate.

4515 Capital Outlay on Other Rural Development Programmes			
MH 101 Panchayati Raj			
2.SH(31) Special Assistance to Capital Works			
S. 100.00			
R. 3,698.00	3,798.00	3,798.00	...

In view of the final expenditure of ₹3,798.00 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for augmentation of provision by way of reappropriation in respect of items (1) and (2) have not been intimated (July 2025).

Charged:

(i) In view of the final expenditure of ₹69.86 lakh, the supplementary provision of ₹644.29 lakh obtained in March 2025 proved excessive.

(ii) The surrender of ₹644.29 lakh in March 2025 was in excess of the eventual saving of ₹574.43 lakh.

(iii) Saving in supplementary provision occurred under :

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 102 Rural Water Supply			
1.SH(31) Mission Bhagiratha			
S. 105.55			
R. (-)105.55

In view of nil expenditure, the supplementary provision of ₹105.55 lakh obtained in March 2025 was not justified.

Specific reason for non-utilisation as well as surrender of entire supplementary provision have not been intimated (July 2025).

5054 Capital Outlay on Roads and Bridges			
80 General			
MH 001 Direction and Administration			
2.SH(05) Deposits with Railways for construction of New Railway Lines			
S. 454.16			
R. (-)454.16	...	...	...

In view of nil expenditure, the supplementary provision of ₹454.16 lakh obtained in March 2025 was not justified .

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

LOANS

Saving in original provision occurred under:

6215 Loans for Water Supply and Sanitation	
01 Water Supply	

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 190 Loans to Public Sector and Other Undertakings			
SH(06) Loans to TDWSCL			
O. 1,76,451.25			
R.(-)1,76,451.25
Specific reasons for surrender of the entire provision have not been intimated (July 2025)			
Similar saving occurred during the years 2022-23 and 2023-24.			

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2215 Water Supply and Sanitation			
2235 Social Security and Welfare			
2501 Special Programmes for Rural Development			
and			
2515 Other Rural Development Programmes			
Original: 1,11,06,60,91			
Supplementary: 10,74,18,98	1,21,80,79,89	87,29,24,00	(-)34,51,55,89
Amount surrendered during the year (March 2025)			34,51,55,92

CAPITAL

4215 Capital Outlay on Water Supply and Sanitation			
and			
4515 Capital Outlay on Other Rural Development Programmes			
Original: 20,72,93,66			
Supplementary: 4,19,50,20	24,92,43,86	17,51,70,97	(-)7,40,72,89
Amount surrendered during the year (March 2025)			7,42,89,55

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,07,418.98 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹3,45,155.92 lakh in March 2025 was in excess of the eventual saving of ₹3,45,155.89 lakh.

(iii) Saving in original plus supplementary provision occurred as under:

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
02 Sewerage and Sanitation			
MH 105 Sanitation Services			
1.SH(10) Swachh Bharat Mission (Grameen)(60:40)			
S. 498.76			
R. (-)240.55	258.21	258.22	(+)0.01
In view of the final expenditure of ₹258.22 lakh, the supplementary provision of ₹498.76 lakh obtained in March 2025 proved excessive.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
2235 Social Security and Welfare			
02 Social Welfare			
MH 103 Women's Welfare			
2.SH(41) Interest Free Loans to DWACRA Women (Vaddileni Runalu)			
O. 75,000.00			
R. (-)69,883.96	5,116.04	5,116.04	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
03 National Social Assistance Programme			
MH 101 National Old Age Pension Scheme (NOAPS)			
3.SH(08) National Family Benefit Scheme(NFBS)			
O. 1,605.56			
R. (-)1,605.56	..	...	...

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
4.SH(09) Indira Gandhi National Old Age Pension Scheme (IGNOAP)			
O. 10,821.68			
R. (-)3,069.18	7,752.50	7,752.50	...
5.SH(10) Indira Gandhi National Widow Pension Scheme			
O. 4,812.71			
R. (-)1,341.58	3,471.13	3,471.13	...
6.SH(11) Indira Gandhi National Disabled Pension Scheme			
O. 609.62			
R. (-)203.83	405.79	405.79	...
MH 789 Special Component Plan for Scheduled Castes			
7.SH(09) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)			
O. 3,301.22			
R. (-)1,001.58	2,299.64	2,299.64	...
8.SH(10) Indira Gandhi National Widow Pension Scheme			
O. 1,289.94			
R. (-)372.62	917.32	917.32	...

Specific reasons for decrease provision in respect of items (4) to (8) have not been intimated (July 2025).

Similar saving occurred in respect of items (4) to (6) and (8) during the year 2023-24 and in respect of item (7) during the years 2022-23 and 2023-24.

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(11) Indira Gandhi National Disabled Pension Scheme			
O. 99.78			
R. (-)99.78	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
10.SH(09) Indira Gandhi National Old Age Pension Scheme(IGNOAP)			
O. 1,506.28			
R. (-)335.89	1,170.39	1,170.39	...
11.SH(10) Indira Gandhi National Widow Pension Scheme			
O. 710.57			
R. (-)169.43	541.14	541.14	...
Specific reasons for decrease in provision in respect of items (10) and (11) have not been intimated (July 2025).			
Similar saving occurred in respect of the item (10) during the years 2022-23 and 2023-24 and in respect of item (11) during the year 2023-24.			
12.SH(11) Indira Gandhi National Disabled Pension Scheme			
O. 53.63			
R. (-)53.63	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
60 Other Social Security and Welfare Programmes			
MH 200 Other Programmes			
13.SH(32) Cheyutha Pensions			
O. 7,37,597.02			
R. (-)78,283.79	6,59,313.23	6,59,313.23	...

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
14.SH(34) Financial Assistance to Single Women			
O. 32,454.29			
R. (-)7,119.33	25,334.96	25,334.96	...

15.SH(36) Pension to Filaria Patients

O. 5,970.30			
R. (-)1,561.36	4,408.94	4,408.94	...

Specific reasons for decrease in provision respect of items (13) to (15) have not been intimated (July 2025).

16.SH(51) Indiramma Atmeeya Bharosa

S. 90,528.00			
R. (-)87,845.64	2,682.36	2,682.36	...

In view of the final expenditure of ₹2,682.36 lakh, the supplementary provision of ₹90,528.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

17.SH(51) Indiramma Atmeeya Bharosa

S. 1,000.00			
R. (-)421.24	578.76	578.76	...

In view of the final expenditure of ₹578.76 lakh, the supplementary provision of ₹1,000.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

2501 Speical Programme for Rural Development

02 Drought Prone Areas Development Programme

MH 001 Direction and Administration

18.SH(01) Headquarters Office

O. 310.98			
S. 819.46			
R. (-)700.95	429.49	429.50	(+)0.01

In view of the final expenditure of ₹429.50 lakh, the supplementary provision of ₹819.46 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹712.22 lakh and an increase of ₹11.27 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 307 Soil and Water Conservation			
19.SH(12) Integrated Watershed Development Programme			
O. 6,875.00			
S. 2,221.67			
R. (-)7,667.25	1,429.42	1,429.42	...

As the expenditure fell short of the original provision, the supplementary provision of ₹2,221.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**MH 789 Special Component Plan for
Scheduled Castes**

20.SH(12) Integrated Watershed Development Programme			
O. 3,600.00			
S. 461.67			
R. (-)3489.27	572.40	572.40	...

As the expenditure fell short of the original provision, the supplementary provision of ₹461.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 796 Tribal Area Sub-Plan

21.SH(12) Integrated Watershed Development Programme			
O. 2,025.00			
S. 201.67			
R. (-)1,827.49	399.18	399.18	...

As the expenditure fell short of the original provision, the supplementary provision of ₹201.67 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
22.SH(15) Assistance to SERP			
O. 29,500.00			
R. (-)7,779.48	21,720.52	21,720.52	...
23.SH(16) Honorariums to Village Organisation Assistants			
O. 10,800.00			
R. (-)1,115.60	9,684.40	9,684.40	...

06 Self Employment Programmes

MH 102 National Rural Livelihood Mission

24.SH(05) National Rural Livelihood Mission (NRLM)			
O. 21,112.60			
R. (-)18,112.82	2,999.78	2,999.78	...

Specific reasons for decrease in provision in respect of items (22) to (24) have not been intimated (July 2025).

Similar saving occurred in respect of items (22) to (24) during the years 2022-23 and 2023-24.

25.SH(12) Rural Self Employment Training Institutes			
O. 1,189.70			
R. (-)1,189.70	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

26.SH(13) Integrated Farming Clusters under Mahila Kisan Shashaktikaran Pariyojna (IFC-MKSP)			
O. 100.00			
S. 1,425.00			
R. (-)1,525.00	...	...	...

In view of non-incurring of any expenditure against the original provision, obtaining the supplementary provision of ₹1,425.00 lakh in March 2025 was not justified.

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
27.SH(05) National Rural Livelihood Mission (NRLM)			
O. 5,400.27			
S. 3,495.37			
R. (-)2,905.34	5,990.30	5,990.30	...

In view of the final expenditure of ₹5,990.30 lakh, the supplementary provision of ₹3,495.37 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 796 Tribal Area Sub-Plan

28.SH(05) National Rural Livelihood Mission (NRLM)			
O. 3,455.33			
S. 1,598.99			
R. (-)2,166.73	2,887.59	2,887.59	...

As the expenditure fell short of the original provision, the supplementary provision of ₹1,598.99 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 800 Other Expenditure

29.SH(17) Loan Bhima to SHG Members			
O. 5,541.00			
R. (-)5,541.00	...	...	...
30.SH(18) Pramadha Bhima to SHG Members			
O. 9,653.00			
R. (-)9,653.00	...	...	...
31.SH(19) Telangana Mahila Shakthi			
O. 8,039.80			
R. (-)8,039.80	...	...	...

Specific reasons for surrender of the entire provision in respect of items (29) to (31) have not been intimated (July 2025).

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
MH 003 Training			
32.SH(04) State Institute of Rural Development			
O. 543.04			
S. 219.55			
R. (-)151.44	611.15	611.17	(+).02

In view of the final expenditure of ₹611.17 lakh, the supplementary provision of ₹219.55 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹211.34 lakh and an increase of ₹59.90 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

33.SH(05) Village Development Officers Training Centres			
O. 376.81			
S. 144.00			
R. (-)98.16	422.65	422.65	...

In view of the final expenditure of ₹422.65 lakh, the supplementary provision of ₹144.00 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹136.20 lakh and an increase of ₹38.04 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24

MH 101 Panchayati Raj

34.SH(08) Deen Dayal Upadyaya- Grameena Koushalya Yojana (DDU-GKY)			
O. 13,333.33			
R. (-)13,333.33	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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MH 102 Community Development

35.SH(06) Start up village entrepreneurship Programme (SVP)

O.	2,943.67		
R.	(-)1,249.25	1,694.42	1,694.42
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

(iv) The above mentioned saving was partly offset by excess as under:

2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

MH 789 Special Component Plan for Scheduled Castes

1.SH(51) Indiramma Atmeeya Bharosa

S.	1,000.00		
R.	331.22	1,331.22	1,331.22
			...

In view of the final expenditure of ₹1,331.22 lakh, the supplementary provision of ₹1,000.00 lakh obtained in Martch 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2501 Special Programmes for Rural Development

06 Self Employment Programmes

MH 800 Other Expenditure

2.SH(05) National Rural Livelihood Mission (NRLM)

S.	3,783.24		
R.	5,188.09	8,971.33	8,971.33
			...

In view of the final expenditure of ₹8,971.33 lakh, the supplementary provision of ₹3,783.24 lakh obtained in March 2025 proved inadequate.

Augmentation of provision was the net effect of increase of ₹8,665.41 lakh and decrease of ₹3,477.32 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹41,950.20 lakh obtained in March 2025 proved unnecessary.

(ii) The surrender of ₹74,289.55 lakh in March 2025 was in excess of the eventual saving of ₹74,072.89 lakh.

(iii) Saving in original plus supplementary provision occurred as under:

**4215 Capital Outlay on Water
Supply and Sanitation**

02 Sewerage and Sanitation

MH 102 Rural Sanitation Services

1.SH(10) Swachh Bharat Mission
(Grameen)(60:40)

O.	22,200.00			
S.	5,300.00			
R.	(-)26,454.52	1,045.48	1,045.48	...

As the expenditure fell short of even the original provision, obtaining supplementary provision of ₹5,300.00 lakh in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025)

Similar saving occurred during the years 2022-23 and 2023-24.

MH 789 Special Component Plan for Scheduled Castes

2.SH(10) Swachh Bharat Mission
(Grameen)(60:40)

O.	4,635.00			
S.	1,578.33			
R.	(-)6,014.43	198.90	198.90	...

As the expenditure fell short of even the original provision, obtaining supplementary provision of ₹1,578.33 lakh in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025)

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
3.SH(10) Swachh Bharat Mission (Grameen)(60:40)			
O. 3,165.00			
S. 1,121.67			
R. (-)4,234.26	52.41	52.41	...
As the expenditure fell short of even the original provision, obtaining supplementary provision of ₹1,121.67 lakh in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025)			
Similar saving occurred during the years 2022-23 and 2023-24.			
4515 Capital Outlay on Other Rural Development Programmes			
MH 101 Panchyati Raj			
4.SH(15) Project UNNATI			
O. 100.00			
R. (-)100.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
5.SH(26) Society for Audit, Accountability and Transparency (SSAAT)			
O. 1,806.70			
R. (-)539.88	1,266.82	1,266.82	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
6.SH(29) Cluster Facilitation Project for Mahatma Gandhi National Rural Employment Guarantee Scheme			
O. 100.00			
R. (-)100.00	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(30) MGNREGA - TG - ADMIN			
O. 27,332.25			
S. 6,413.65			
R. (-)11,452.45	22,293.45	22,293.45	...

As the expenditure fell short of the original provision, the supplementary provision of ₹6,413.65 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

8.SH(05) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)			
O. 30,460.00			
S. 4,106.16			
R. (-)13,666.61	20,899.55	20,899.54	(-)0.01

As the expenditure fell short of even the original provision, obtaining supplementary provision of ₹4,106.16 lakh in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025)

MH 796 Tribal Area Sub-Plan

9.SH(05) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)			
O. 33,559.00			
R. (-)21,292.17	12,266.83	12,266.83	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

(iv) The above mentioned saving was partly offset by excess as under:

4515 Capital Outlay on Other Rural Development Programmes

MH 101 Panchayati Raj

1.SH(32) Rastriya Gram Swaraj Abhiyan	...	216.67	(+)216.67
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GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Incurring expenditure on a head for which no provision has been made either in original or in supplementary estimates is in violation of rules under Article 204(3) of the constitution of India.

Reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2700	Major Irrigation		
2701	Medium Irrigation		
2702	Minor Irrigation		
2705	Command Area Development		
	and		
3451	Secretariat- Economic Services		
<i>Voted</i>			
Original:	8,27,17,84		
Supplementary:	3,37,38,77	11,64,56,61	5,27,47,47
			(-)6,37,09,14
			6,37,09,08
			Amount surrendered during the year (March 2025)
<i>Charged</i>		1,00	...
			(-)1,00
			Amount surrendered during the year (March 2025)
			1,00
CAPITAL			
4700	Capital Outlay on Major Irrigation		
4701	Capital Outlay on Medium Irrigation		
4702	Capital Outlay on Minor Irrigation		

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
4705 Capital Outlay on Command Area Development			
and			
4711 Capital Outlay on Flood Control Projects			
<i>Voted</i>			
Original:	114,56,30,12		
Supplementary:	166,58,35,25	281,14,65,37	228,90,50,32
			(-)52,24,15,05
Amount surrendered during the year (March 2025)			51,90,51,89
<i>Charged</i>			
Original:	1,40,98,50		
Supplementary:	79,54,44	2,20,52,94	91,44,34
			(-)1,29,08,60
Amount surrendered during the year (March 2025)			1,36,66,73
LOANS			
<i>Voted</i>			
6700 Loans for Major Irrigation	98,77,01,00	...	(-)98,77,01,00
Amount surrendered during the year (March 2025)			98,77,01,00

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹33,738.77 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred under:

2700 Major Irrigation

**01 Major Irrigation-
Commercial**

1.MH101 Nagarjuna Sagar Project

O.	3,722.53			
S.	3,212.09			
R.	(-),922.02	4,012.60	4,012.63	(+)0.03

In view of the final expenditure ₹4,012.63 lakh, the supplementary provision of ₹3,212.09 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹3,143.64 lakh and an increase of ₹221.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

2. MH110 Rajolibanda Diversion Scheme

O.	321.44			
R.	(-)321.44	...	...	...

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3. MH111 Nizamsagar Project			
O. 63.00			
R. (-)63.00

Specific reasons for surrender of entire original provision in respect of items (2) and (3) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the years 2022-23 and 2023-24.

4. MH112 Kadam Project			
O. 947.87			
S. 602.82			
R. (-)751.60	799.09	799.08	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹602.82 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹760.14 lakh and an increase of ₹8.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

5. MH116 Sriramsagar Project			
O. 4,752.74			
S. 4,640.53			
R. (-)3,843.50	5,549.77	5,549.75	(-)0.02

In view of the final expenditure ₹5,549.75 lakh, the supplementary provision of ₹4,640.53 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,223.36 lakh and an increase of ₹379.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.MH119 Singur Project			
O. 139.00			
R. (-)139.00
7.MH124 Jurala Project			
O. 77.63			
R. (-)77.63

Specific reasons for surrender of the entire original provision in respect of items (6) and (7) have not been intimated (July 2025).

Similar saving occurred in respect of items (6) and (7) during the years 2022-23 and 2023-24.

8.MH127 Srisailam Left Bank Canal			
O. 1,587.97			
S. 2,791.69			
R. (-)2,026.94	2,352.72	2,352.72	...

In view of the final expenditure ₹2,352.72 lakh, the supplementary provision of ₹2,791.69 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2.055.35 lakh and an increase of ₹28.41 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 800 Other Expenditure

9.SH(05) Project Establishment under Chief Engineer, Srisailam Project			
O. 7,759.44			
S. 7,716.66			
R. (-)6,647.14	8,828.96	8,828.96	...

In view of the final expenditure ₹8,828.96 lakh, the supplementary provision of ₹7,716.66 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹7,010.79 lakh and an increase of ₹363.65 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT**(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(07) Maintenance of Irrigation Projects			
O. 5,000.00			
R. (-)4,315.12	684.88	684.88	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
11.SH(14) Project Distribution Engineer-in-Chief, O & M			
O. 3,307.62			
S. 1,860.83			
R. (-)2,714.00	2,454.45	2,454.46	(+)0.01
As the expenditure fell short of even the original provision, the supplementary provision of ₹1,860.83 lakh obtained in March 2025 proved unnecessary.			
Reduction in provision was the net effect of decrease of ₹2,745.63 lakh and an increase of ₹31.63 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
12.SH(16) State Dam Safety Organization (SDSO)			
O. 211.00			
R. (-)208.64	2.36	2.36	...
13.SH(26) Dam and Appurtenant Works under Engineer-in-Chief, Irrigation,(O & M), Hyderabad			
O. 20,000.00			
R. (-)14,141.22	5,858.78	5,858.78	...
14.SH(27) Canals and Distributaries under Engineer-in-Chief, Irrigation, (O & M), Hyderabad			
O. 15,000.00			
R. (-)10,200.75	4,799.25	4,799.25	...

Specific reasons for decrease in provision in respect of items (12) to (14) have not been intimated (July 2025).

Similar saving occurred in respect of items (13) and (14) during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
80 General			
MH 001 Direction and Administration			
15.SH(01) Headquarters Office-Common Establishment (Engineer-in-Chief, Administration)			
O. 2,054.04			
S. 1,343.60			
R. (-)1,741.63	1,656.01	1,656.01	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,343.60 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,778.37 lakh and an increase of ₹36.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

16.SH(02) District Offices, Common Establishment (Engineer-in-Chief, Administration)			
O. 1,201.33			
R. (-)1,201.33	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

17.SH(06) Planning and Research			
O. 2,710.22			
S. 1,663.04			
R. (-)2,058.42	2,314.84	2,314.85	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,663.04 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,121.17 lakh and an increase of ₹62.75 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
18.SH(13) Commissioner of Tenders			
O. 243.48			
S. 177.15			
R. (-)200.14	220.49	220.49	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹177.15 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 800 Other Expenditure

19.SH(08) Chief Engineer, IS & WR, Hyderabad			
O. 1,424.99			
S. 2,075.51			
R. (-)530.01	2,970.49	2,970.48	(-)0.01

In view of the final expenditure ₹2,970.48 lakh, the supplementary provision of ₹2,075.51 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹747.37 lakh and an increase of ₹217.36 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

20.SH(11) Investigation of Major and Medium Irrigation Projects			
O. 473.22			
S. 476.91			
R. (-)423.99	526.14	526.13	(-)0.01

In view of the final expenditure ₹526.13 lakh, the supplementary provision of ₹476.91 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹440.76 lakh and an increase of ₹16.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
21.SH(52) Chief Engineer, Central Design Organisation			
O. 2,320.93			
S. 1,839.21			
R. (-)1,944.70	2,215.44	2,215.45	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,839.21 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,988.91 lakh and an increase of ₹44.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

22.SH(53) Telangana Irrigation Development Corporation			
S. 1,098.00			
R. (-)512.32	585.68	585.68	...

In view of the final expenditure ₹585.68 lakh, the supplementary provision of ₹1,098.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

2702 Minor Irrigation

02 Ground Water

MH 001 Direction and Administration

23.SH(01) Headquarters Office			
O. 991.99			
S. 676.12			
R. (-)789.65	878.46	878.46	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹676.12 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹820.93 lakh and an increase of ₹31.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 005 Investigation			
24.SH(04) Survey and Investigation of Ground Water Resources			
O. 2,801.08			
S. 1,625.40			
R. (-)2,067.92	2,358.56	2,358.55	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,625.40 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,127.78 lakh and an increase of ₹59.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**MH 789 Special Component Plan
for Scheduled Castes**

25.SH(04) Survey and Investigation of Ground Water Resources			
O. 500.00			
R. (-)500.00	...	...	...

MH 796 Tribal Area Sub-Plan

26.SH(04) Ground Water Investigation in Tribal Areas			
O. 500.00			
R. (-)500.00	...	...	...

Specific reasons for surrender of the entire provision in respect of items (25) and (26) have not been intimated (July 2025).

Similar saving occurred in respect of items (25) and (26) during the years 2022-23 and 2023-24.

2705 Command Area Development

MH 001 Direction and Administration

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
27.SH(01) Headquarters Office			
O. 310.71			
S. 187.15			
R. (-)243.01	254.85	254.85	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹187.15 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 200 Other Schemes

28.SH(06) Water Management Research and Training Centre			
O. 2,491.04			
R. (-)1,264.76	1,226.28	1,226.28	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3451 Secretariat- Economic Services

090 Secretariat

29.SH(09) Irrigation and Command Area Development Department (Irrigation Wing)			
O. 704.13			
S. 453.89			
R. (-)473.35	684.67	684.65	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹453.89 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹505.61 lakh and an increase of ₹32.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
30.SH(16) Irrigation and Command Area Development Department (Command Area Development Wing)			
O.	82.50		
S.	15.69		
R.	(-)57.10	41.07	(-)0.02
	41.09		

As the expenditure fell short of even the original provision, the supplementary provision of ₹15.69 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

31.SH(25) Irrigation and Command Area Development Department (Projects Wing)			
O.	858.45		
S.	820.81		
R.	(-)742.59	936.66	(-)0.01
	936.67		

In view of the final expenditure ₹936.66 lakh, the supplementary provision of ₹820.81 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹784.72 lakh and an increase of ₹42.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

CAPITAL

Voted

(i) In view of final saving of ₹5,22,415.05 lakh, the supplementary provision of ₹16,65,835.25 lakh obtained in March 2025 proved excessive.

(ii) Out of the saving of ₹5,22,415.05 lakh, only ₹ 5,19,051.89 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

**4700 Capital Outlay on
Major Irrigation**

01 Major Irrigation - Commercial

GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT**(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.MH 101 Sriramsagar Project			
O. 14,413.16			
S. 3,435.04			
R. (-)5,706.56	12,141.64	12,141.64	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹3,435.04 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹5,721.39 lakh and an increase of ₹14.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2.MH 105 Kadam Project			
O. 1,945.50			
R. (-)1,474.86	470.64	470.64	...

Specific reasons for decrease in provision have not been intimated (July 2025).

3.MH 107 Nizamasagar Project			
O. 5,819.65			
S. 3,751.41			
R. (-)2,152.66	7,418.40	7,418.38	(-)0.02

In view of the final expenditure ₹7,418.38 lakh, the supplementary provision of ₹3,751.41 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹3,505.82 lakh and an increase of ₹1,353.16 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

4.MH 108 Rajolibanda Diversion Scheme			
O. 4,353.85			
S. 384.38			
R. (-)4,348.55	389.68	389.67	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹384.38 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
5.MH 117 Singur Project			
O. 4,484.49			
S. 2,978.71			
R. (-)3,975.37	3,487.83	3,487.85	(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,978.71 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹4,076.74 lakh and an increase of ₹101.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

6.MH 122 Jurala Project			
O. 2,020.50			
S. 1,633.41			
R. (-)1,953.07	1,700.84	1,700.71	(-)0.13

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,633.41 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,970.95 lakh and an increase of ₹17.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

7.MH 125 Srisailam Left Bank Canal (Alemineti Madhava Reddy Project)			
O. 79,992.00			
S. 130.01			
R. (-)52,751.58	27,370.43	27,370.43	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹130.01 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹53,921.67 lakh and an increase of ₹1,170.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8.MH 132 Sriramsagar Project (Stage-II)			
O. 3,402.00			
S. 557.07			
R. (-)1,220.75	2,738.32	2,738.32	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹557.07 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

9. MH144 Nettampadu Lift Irrigation Scheme (Jawahar Lift Irrigation Scheme)			
O. 10,551.00			
S. 5,168.63			
R. (-)2,457.58	13,262.05	13,262.05	...

In view of the final expenditure of ₹13,262.05 lakh, the supplementary provision of ₹5,168.63 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,964.22 lakh and an increase of ₹506.64 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

10.MH145 Kalwakurthi Lift Irrigation Scheme (Mahatma Gandhi Lift Irrigation Scheme)			
O. 71,501.00			
R. (-)49,445.98	22,055.02	22,055.02	...

11.MH154 Flood Flow Canal Project			
O. 26,523.00			
R. (-)19,102.72	7,420.08	7,420.08	...

Specific reasons for decrease in provision in respect of items (10) and (11) have not been intimated (July 2025).

Similar saving occurred in respect of item (11) during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.MH159 Rajiv Bheema Lift Irrigation Scheme			
O. 8,511.00			
S. 2,527.99			
R. (-)7,684.02	3,354.97	3,354.97	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,527.99 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

13.MH164 Sripada Sagar Yellampally Project			
O. 39,824.47			
S. 6,334.47			
R. (-)19,637.45	26,521.49	26,521.49	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹6,334.47 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹19,808.78 lakh and an increase of ₹171.33 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

14.MH166 J.Chokka Rao Devadula Lift Irrigation Scheme			
O. 30,201.00			
R. (-)17,663.77	12,537.23	12,537.23	...

Reduction in provision was the net effect of decrease of ₹17,953.16 lakh and an increase of ₹289.39 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
15. MH167 Pranahita Chevalla Lift Irrigation			
O. 27,144.29			
S. 2,062.34			
R. (-)26,769.96	2,436.67	2,436.68	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹2,062.34 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹26,839.93 lakh and an increase of ₹69.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

16.MH171 Lendi Project

O. 2,750.00			
R. (-)2,750.00	...	...	...

17.MH177 P.V.Narasimha Rao Kanthanapalli,
Sujala Sravanthi

O. 1,954.00			
R. (-)1,954.00	...	...	...

Specific reasons for surrender of the entire original provision in respect of items (16) and (17) have not been intimated (July 2025).

Similar saving occurred in respect of item (17) during the years 2022-23 and 2023-24.

18.MH227 Lower Penuganga Project

O. 15,961.94			
S. 10,342.48			
R. (-)7,429.91	18,874.51	18,874.50	(-)0.01

In view of the final expenditure ₹18,874.50 lakh, the supplementary provision of ₹10,342.48 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹7,499.72 lakh and an increase of ₹69.81 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
19.MH228 Jurala-Pakala Lift Irrigation Scheme			
O. 65.00			
R. (-)65.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
MH 230 Godavari River Management Board			
20.SH(05) Project Establishment on Godavari River Management Board			
O. 1,000.00			
R. (-)750.00	250.00	250.00	...
Specific reasons for decrease in provision have not been intimated (July 2025). Similar saving occurred during the years 2022-23 and 2023-24.			
21.MH232 Kaleshwaram Project			
O. 1,70,100.71			
S. 5,07,758.80			
R. (-)5,94,075.74	83,783.77	83,783.77	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹5,07,758.80 lakh obtained in March 2025 proved unnecessary. Reduction in provision was the net effect of decrease of ₹5,99,076.32 lakh and an increase of ₹5,000.58 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Similar saving occurred during the years 2022-23 and 2023-24.			
22.MH234 Bhaktha Ramadasu Lift Irrigation Scheme			
O. 51.59			
R. (-)51.59	...	...	...
23.MH240 Kupthi, Chickmanvagu			
O. 23,400.00			
R. (-)23,400.00	...	...	...

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
24.MH251 Protection wall to Mancherial Town from Back water of Kaleswaram			
O. 10,000.00			
R. (-)10,000.00
25.MH252 Chinna Kaleswaram			
O. 20,000.00			
R. (-)20,000.00
26.MH253 NSP Lift Irrigation Scheme at Yerrupalem			
O. 50,000.00			
R. (-)50,000.00

Specific reasons for surrender of the entire original provision in respect of items (22) to (26) have not been intimated (July 2025).

MH 800 Other Expenditure

27.SH(04) Project Establishment under Chief Engineer, Major Irrigation			
O. 5,935.72			
S. 1,245.02			
R. (-)5,756.89	1,423.85	1,423.84	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,245.02 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹5,807.77 lakh and an increase of ₹50.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
28.SH(05) Project Establishment under Chief Engineer, FFC (SRSP) & SSP			
O. 5,367.53			
S. 5,930.41			
R. (-)5,010.83	6,287.11	6,287.10	(-)0.01

In view of the final expenditure ₹6,287.11 lakh, the supplementary provision of ₹5,930.41 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹5,163.80 lakh and an increase of ₹152.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

29.SH(08) Project Establishment under Chief Engineer, Kanthanapalli Project			
O. 3,342.78			
S. 2,835.38			
R. (-)2,813.99	3,364.17	3,364.15	(-)0.02

In view of the final expenditure ₹3,364.15 lakh, the supplementary provision of ₹2,835.38 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,925.91 lakh and an increase of ₹111.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

30.SH(12) Project Establishment under Chief Engineer, Mahabubnagar			
O. 5,642.55			
S. 5,569.54			
R. (-)4,901.09	6,311.00	6,310.99	(-)0.01

In view of the final expenditure ₹6,310.99 lakh, the supplementary provision of ₹5,569.54 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹5,158.27 lakh and an increase of ₹257.18 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
31.SH(16) Construction of Jalasoudha Buildings			
O. 600.00			
R. (-)600.00

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

32.SH(19) Project Establishment under Chief Engineer, Quality Control Wing Telangana Region			
O. 6,009.93			
S. 4,957.42			
R. (-)4,662.85	6,304.50	6,227.51	(-)76.99

In view of the final expenditure ₹6,227.51 lakh, the supplementary provision of ₹4,957.42 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,772.38 lakh and an increase of ₹109.53 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2025).

33.SH(21) Project Establishment under Chief Engineer, Godavari LIS Warangal			
O. 7,323.23			
S. 5,992.24			
R. (-)5,969.55	7,345.92	7,345.91	(-)0.01

In view of the final expenditure ₹7,345.91 lakh, the supplementary provision of ₹5,992.24 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹6,116.35 lakh and an increase of ₹146.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
34.SH(25) Project Establishment under Chief Engineer, Irrigation, Wanaparthy			
O. 4,948.31			
S. 4,971.85			
R. (-)4,105.82	5,814.34	5,814.35	(+)0.01

In view of the final expenditure ₹5,814.35 lakh, the supplementary provision of ₹4,971.85 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,494.11 lakh and an increase of ₹388.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

35.SH(26) Dam and Appurtenant Works under Engineer-in-Chief, Irrigation, Karimnagar			
O. 84.97			
S. 93.39			
R. (-)86.73	91.63	91.62	(-)0.01

In view of the final expenditure of ₹91.62 lakh, the supplementary provision of ₹93.39 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

36.SH(27) Canals and Distributaries under Engineer-in-Chief, Irrigation, Karimnagar			
O. 346.09			
S. 231.83			
R. (-)275.93	301.99	301.97	(-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹231.83 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹290.37 lakh and an increase of ₹14.44 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
37.SH(29) Project Establishment under Chief Engineer, Irrigation, Hyderabad			
O. 4,927.89			
S. 4,020.91			
R. (-)3,873.83	5,074.97	5,074.97	...

In view of the final expenditure ₹5,074.97 lakh, the supplementary provision of ₹4,020.91 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹4,029.78 lakh and an increase of ₹155.95 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

38.SH(30) Project Establishment under Commissioner, Planning and Development Godavari Basin			
O. 3,431.02			
S. 3,190.57			
R. (-)2,955.23	3,666.36	3,666.37	(+)0.01

In view of the final expenditure ₹3,666.37 lakh, the supplementary provision of ₹3,190.57 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹3,089.69 lakh and an increase of ₹134.46 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

80 General

MH 001 Direction and Administration

39.SH(14) World Bank - Dam Rehabilitation and Improvement Project (DRIP)			
O. 7,500.00			
R. (-)7,500.00	...	...	...

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 190 Investments in Public Sector and Other Undertakings			
40.SH(06) Telangana State Water Resources Development Corporation Limited			
O. 100.00			
R. (-)100.00	...	...	...
Specific reasons for surrender of the entire original provision in respect of items (39) and (40) have not been intimated (July 2025).			
MH 800 Other Expenditure			
41.SH(07) Commissioner (R&R)			
O. 171.16			
S. 29.92			
R. (-)50.14	150.94	150.94	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹29.92 lakh obtained in March 2025 proved unnecessary.			
Reduction in provision was the net effect of decrease of ₹71.88 lakh and an increase of ₹21.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
4701 Capital Outlay on Medium Irrigation			
03 Medium Irrigation - Commercial			
42.MH103 Pakhala Lake			
O. 502.00			
R. (-)502.00	...	...	...
43.MH104 Pocharam Project			
O. 1,000.00			
R. (-)1,000.00	...	...	...

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
44.MH106 Ramappa Lake			
O. 500.00			
R. (-)500.00

Specific reasons for surrender of the entire original provision in respect of items (42) to (44) have not been intimated (July 2025).

Similar saving occurred in respect of items (42) to (44) during the years 2022-23 and 2023-24.

45.MH112 Upper Koulasanala Project			
O. 1,090.00			
R. (-)1,089.58	0.42	0.42	...

46.MH125 Nallavagu Project			
O. 902.00			
R. (-)395.78	506.22	506.22	...

Specific reasons for decrease in provision in respect of items (45) and (46) have not been intimated (July 2025).

Similar saving occurred in respect of item (45) during the year 2023-24 and in respect of item (46) during the years 2022-23 and 2023-24.

47.MH126 Kotipallivagu Project			
O. 800.00			
R. (-)800.00	...	...	...

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

48.MH127 Koilsagar Project			
O. 41,176.00			
R. (-)39,421.63	1,754.37	1,754.37	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
49.MH128 Lankasagar Project			
O. 501.00			
R. (-)501.00
50.MH130 Musi Project			
O. 6,402.00			
R. (-)6,402.00
51.MH138 Malluruvagu Project			
O. 100.00			
R. (-)100.00
52.MH139 Vottivagu Project			
O. 259.74			
R. (-)259.74
53.MH154 Wyra Project			
O. 1,449.85			
R. (-)1,449.85
54.MH155 Ramadugu Project			
O. 251.00			
R. (-)251.00
55.MH160 Lakhnaram Project			
O. 200.00			
R. (-)200.00

Specific reasons for surrender of the entire original provision in respect of items (49) to (55) have not been intimated (July 2025).

Similar saving occurred in respect of items (49) to (55) during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
56.MH161 Ghanapur System (Exention of Fathenahar Canal to Papanapet)			
O. 5,700.00			
R. (-)5,286.87	413.13	413.13	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the year 2023-24.			
57.MH162 Sanigaram Project			
O. 301.00			
R. (-)301.00	...	...	...
58.MH192 Palem Vagu			
O. 1,702.00			
R. (-)1,702.00	...	...	...
Specific reasons for surrender of the entire original provision in respect of items (57) and (58) have not been intimated (July 2025).			
Similar saving occurred in respect of items (57) and (58) during the years 2022-23 and 2023-24.			
59.MH204 Suddavagu Project			
O. 95.50			
S. 6.00			
R. (-)86.84	14.66	14.66	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹6.00 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
60.MH211 Mathadivagu Project			
O. 185.00			
R. (-)185.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
61.MH214 Sangambanda Project			
O. 18,795.00			
R. (-)18,753.44	41.56	41.56	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
62.MH216 Taliperu Project			
O. 52.00			
R. (-)52.00	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
63.MH217 Sathnala Project			
O. 165.50			
S. 3.46			
R. (-)158.30	10.66	10.67	(+)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
64.MH225 Peddavagu Project near Jagannadhapur			
O. 1,232.40			
R. (-)1,232.40	...	...	...
Specific reasons for surrender of the entire original provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
65.MH237 Nilwai Project			
O. 328.77			
R. (-)278.47	50.30	50.30	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
66.MH239 Modikuntavagu Project			
O. 8,668.00			
R. (-)8,668.00	...	...	...
67.MH249 Pullimadugu Project			
O. 1,000.00			
R. (-)1,000.00	...	...	...
68.MH250 Triveni Sangam Project			
O. 600.00			
R. (-)600.00	...	...	...
Specific reasons for surrender of the entire original provision in respect of items (66) to (68) have not been intimated (July 2025).			
Similar saving occurred in respect of item (66) during the years 2022-23 and 2023-24.			
4702 Capital Outlay on Minor Irrigation			
MH 101 Surface Water			
69.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 15,300.00			
R. (-)8,656.81	6,643.19	6,643.20	(+)0.01
70.SH(15) Lift Irrigation Works			
O. 15,830.00			
R. (-)12,625.02	3,204.98	3,204.98	...
71.SH(16) Immediate restoration of Flood affected Minor Irrigation sources			
O. 240.00			
R. (-)238.73	1.27	1.27	...

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
72.SH(17) Need based schemes to Lift Irrigation Schemes (TGIDC)			
O. 9,562.00			
R. (-)9,108.96	453.04	453.04	...
Specific reasons for decrease in provision in respect of items (69) to (72) have not been intimated (July 2025).			
Similar saving occurred in respect of items (69) to (72) during the years 2022-23 and 2023-24.			
73.SH(18) Restoration of Flood Damaged Lift Irrigation Schemes (TGSIDC)			
O. 110.00			
R. (-)110.00	...	...	...
74.SH(19) Upgradation of NREGS works			
O. 590.00			
R. (-)590.00	...	...	...
Specific reasons for surrender of the entire original provision in respect of items (73) and (74) have not been intimated (July 2025).			
Similar saving occurred in respect of item (74) during the year 2023-24.			
75.SH(21) Restoration of Minor Irrigation Tanks			
O. 5,088.00			
R. (-)4,802.39	285.61	285.61	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
76.SH(30) Mission Kakatiya			
O. 27,340.00			
S. 1.73			
R. (-)22,668.34	4,673.39	4,673.39	...

Reduction in provision was the net effect of decrease of ₹22,998.58 lakh and an increase of ₹330.24 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
77.SH(49) Resettlement and Rehabilitation			
O. 600.00			
R. (-)600.00

102 Ground Water

78.SH(04) Survey and Investigation of Ground Water Resources			
O. 365.00			
R. (-)365.00	...	...	...

Specific reasons for surrender of the entire original provision in respect of items (77) and (78) have not been intimated (July 2025).

Similar saving occurred in respect of item (78) during the years 2022-23 and 2023-24.

MH 796 Tribal Area Sub-Plan

79.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 2,230.00			
R. (-)2,064.49	165.51	165.51	...

4711 Capital Outlay on Flood Control Projects

01 Flood Control

MH 103 Civil Works

80.SH(05) Embankments			
O. 28,224.00			
R. (-)23,472.91	4,751.09	4,751.09	...

Specific reasons for decrease in provision in respect of items (79) and (80) have not been intimated (July 2025).

Similar saving occurred in respect of items (79) and (80) during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
(iv) The above mentioned saving was partly offset by excess under:			
4700 Capital Outlay on Major Irrigation			
01 Major Irrigation - Commercial			
1.MH129 Nagarjunasagar Project			
O. 9,607.00			
S. 19,081.95			
R. 4,876.01	33,564.96	33,564.95	(-)0.01
In view of the final expenditure ₹33,564.95 lakh, the supplementary provision of ₹19,081.95 lakh obtained in March 2025 proved inadequate.			
Specific reasons for increase in provision have not been intimated (July 2025).			
2.MH229 Palamuru - Ranga Reddy Lift Irrigation Scheme			
O. 1,31,912.86			
S. 1,80,798.71			
R. 31,797.82	3,44,509.39	3,44,509.42	(+)0.03
In view of the final expenditure ₹3,44,509.42 lakh, the supplementary provision of ₹1,80,798.71 lakh obtained in March 2025 proved inadequate.			
Augmentation of provision was the net effect of increase of ₹54,389.03 lakh and decrease of ₹22,591.21 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
Similar excess occurred during the years 2022-23 and 2023-24.			
80 General			
MH 190 Investments in Public Sector and Other Undertakings			
3.SH(20) Investment in Kaleswaram Corporation			
S. 6,99,073.35			
R. 4,73,653.08	11,72,726.43	11,72,726.43	...

GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT**(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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In view of the final expenditure ₹11,72,726.43 lakh, the supplementary provision of ₹6,99,073.35 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

4.SH(21) Investment in TGWRIDC

S.	1,09,757.62			
R.	1,20,702.24	2,30,459.86	2,30,459.86	...

In view of the final expenditure ₹2,30,459.86 lakh, the supplementary provision of ₹1,09,757.62 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

4701 Capital Outlay on Medium Irrigation**03 Medium Irrigation- Commercial****5.MH208 Yerravagu Project (P.P.Rao Project)**

O.	234.00			
R.	279.26	513.26	513.26	...

Augmentation of provision was the net effect of increase of ₹396.26 lakh and decrease of ₹117.00 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

4702 Capital Outlay on Minor Irrigation**MH 101 Surface Water****6.SH(10) Minor Irrigation works under RIDF**

O.	544.00			
S.	2,464.48			
R.	6,449.60	9,458.08	9,458.08	...

In view of the final expenditure ₹9,458.08 lakh, the supplementary provision of ₹2,464.48 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹7,954.44 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) The surrender of ₹13,666.73 lakh in March 2025 was in excess of the eventual saving of ₹12,908.60 lakh.

(iii) Saving in original plus supplementary provision occurred under:

4700 Capital Outlay on Major Irrigation

01 Major Irrigation - Commercial

1.MH122 Jurala Project

<i>O.</i>	<i>100.00</i>			
<i>S.</i>	<i>150.43</i>			
<i>R.</i>	<i>(-)50.00</i>	<i>200.43</i>	<i>200.43</i>	...

In view of the final expenditure ₹200.43 lakh, the supplementary provision of ₹150.43 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

2.MH164 Sripada Sagar Yellampally Project

<i>O.</i>	<i>190.00</i>			
<i>R.</i>	<i>(-)190.00</i>	...	...	...

3.MH166 J.Chokka Rao Devadula
Lift Irrigation Scheme

<i>O.</i>	<i>100.00</i>			
<i>R.</i>	<i>(-)100.00</i>	...	...	...

4.MH232 Kaleshwaram Project

<i>O.</i>	<i>5,000.00</i>			
<i>R.</i>	<i>(-)5,000.00</i>	...	...	...

Specific reasons for surrender of the entire original provision in respect of items (2) to (4) have not been intimated (July 2025).

Similar saving occurred in respect of item (2) during the year 2023-24 and in respect of items (3) and (4) during the years 2022-23 and 2023-24.

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4701 Capital Outlay on Medium Irrigation			
03 Medium Irrigation- Commercial			
5.MH127 Koilsagar Project			
O. 1,812.00			
R. (-)1,786.27	25.73	25.73	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
4702 Capital Outlay on Minor Irrigation			
MH 101 Surface Water			
6.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 6,400.00			
R. (-)6,400.00	...	...	...
MH 796 Tribal Area Sub-Plan			
7.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 184.00			
R. (-)184.00	...	...	...
Specific reasons for surrender of the entire provision in respect of items (6) and (7) have not been intimated (July 2025).			
Similar saving occurred in respect of item (6) during the years 2022-23 and 2023-24.			
(iv) The above mentioned saving was partly offset by excess under:			
4700 Capital Outlay on Major Irrigation			
01 Major Irrigation - Commercial			

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Contd.)**

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.MH145 Kalvakurthi Lift Irrigation Scheme(Mahatma Gandhi Lift Irrigation Scheme)	...	63.42	(+)63.42
2.MH171 Lendi Project	...	668.72	(+)668.72

Incurring expenditure on a head of account for which no provision has been made either in the original or supplementary estimates in respect of items (1) and (2) is in violation of rules under Article 204(3) of the Constitution of India.

Reasons for incurring expenditure without any budget provision in respect of items (1) and (2) have not been intimated (July 2025).

LOANS

Saving in original provision occurred under:

6700	Loans for Major Irrigation			
01	Major Irrigation			
MH 190	Loans to Public Sector and Other Undertakings			
1.SH(05)	Loans to Telangana State Water Resource Infrastructure Development Corporation Ltd.			
	O. 2,96,247.00	...	...	..
	R. (-)2,96,247.00	...	...	..

**GRANT No.XXXIII IRRIGATION AND COMMAND AREA DEVELOPMENT
(Concl.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.MH232 Kaleshwaram Project			
O. 6,91,454.00			
R. (-)6,91,454.00

Specific reasons for surrender of the entire original provision in respect of items (1) and (2) have not been intimated (July 2025).

Similar saving occurred in respect of item (1) during the years 2022-23 and 2023-24 and in respect of item (2) during the year 2023-24

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to the DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.

GRANT No.XXXV ENERGY (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2045	Other Taxes and Duties on Commodities and Services		
2801	Power		
2810	New and Renewable Energy		
	and		
3451	Secretariat-Economic Services		
Original:	1,19,41,64,27		
Supplementary:	36,02,14,29	1,55,43,78,56	1,27,52,43,71
			(-)27,91,34,85
			27,91,34,86
	Amount surrendered during the year (March 2025)		

LOANS

6801	Loans for Power Projects		
Original:	1,44,63,00		
Supplementary:	96,40,28	2,41,03,28	2,89,22,60
			(+)48,19,32

NOTES AND COMMENTS

REVENUE

(i) In view of final expenditure of ₹12,75,243.71 lakh, the supplementary provision of ₹3,60,214.29 lakh obtained in March 2025 proved excessive.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2045	Other Taxes and Duties on Commodities and Services		
MH 103	Collection Charges- Electricity Duty		

GRANT No.XXXV ENERGY (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(01) Headquarters Office			
O. 342.24			
S. 255.78			
R. (-)251.73	346.29	346.30	(+)0.01

In view of the final expenditure ₹346.30 lakh, the supplementary provision of ₹255.78 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹265.87 lakh and an increase of ₹14.14 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2.SH(02) Regional Offices			
O. 595.36			
S. 337.50			
R. (-)370.90	561.96	561.98	(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹337.50 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹382.38 lakh and an increase of ₹11.48 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

2801 Power

05 Transmission and Distribution

MH 001 Direction and Administration

3.SH(19) Commissioner of Inquiry (Energy)			
S. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2025).

**MH 190 Assistance to Public Sector
and Other Undertakings**

4.SH(15) Assistance to Spinning Mills			
O. 5,000.00			
R. (-)1,589.00	3,411.00	3,411.00	...

GRANT No.XXXV ENERGY (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
5.SH(16) Gruha Jyothi Scheme			
O. 1,82,500.80			
R. (-)60,067.00	1,22,433.80	1,22,433.80	...

Specific reasons for decrease in provision in respect of items (4) and (5) have not been intimated (July 2025).

6.SH(19) Commissioner of Inquiry (Energy)			
S. 100.00			
R. (-)85.00	15.00	15.00	...

In view of the final expenditure ₹15.00 lakh, the supplementary provision of ₹100.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 800 Other Expenditure

7.SH(18) Tariff Incentive to BIOMASS			
O. 1,000.00			
R. (-)1,000.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

8.SH(23) Assistance to TRANSCO/DISCOMS			
O. 1,50,940.00			
R. (-)1,30,940.00	20,000.00	20,000.00	...

80 General

MH 102 Administration of Electricity Act, 2003

9.SH(05) Telangana Electricity Regulatory Commission			
O. 1,085.54			
R. (-)378.51	707.03	707.03	...

Specific reasons for decrease in provision in respect of items (8) and (9) have not been intimated (July 2025).

**MH 190 Assistance to Public Sector
and Other Undertakings**

GRANT No.XXXV ENERGY (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(04) Assistance to Telangana Power Finance Corporation			
O. 25.00			
S. 10,000.00			
R. (-)10,025.00

In view of nil expenditure, the supplementary provision of ₹10,000.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2025).

2810 New and Renewable Energy

MH 190 Assistance to Public Sector and Other Undertakings

11.SH(04) Telangana State Renewable Energy Development Corporation Ltd (TGREDCO)			
O. 1,281.11			
R. (-)213.04	1,068.07	1,068.07	...

Specific reasons for decrease in provision have not been intimated (July 2025).

3451 Secretariat-Economic Services

MH 090 Secretariat

12.SH(11) Energy Department			
O. 322.22			
S. 305.63			
R. (-)267.86	359.99	359.98	(-)0.01

In view of the final expenditure of ₹359.98 lakh, the supplementary provision of ₹305.63 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹275.18 lakh and an increase of ₹7.32 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXV ENERGY (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
LOANS			
(i) The expenditure exceeded the grant by ₹4,819.32 lakh (₹48,19,32,274). The excess requires regularisation.			
(ii) In view of the excess expenditure of ₹4,819.32 lakh, the supplementary provision of ₹9,640.28 lakh obtained in March 2025 proved inadequate.			
(iii) Excess over the original plus supplementary provision occurred under:			
6801	Loans for Power Projects		
MH 190	Loans to Public Sector and Other Undertakings		
SH (06)	Repayment of Loans to PFC Bonds		
O.	14,463.00		
S.	9,640.28	24,103.28	28,922.60 (+)4,819.32

In view of the final expenditure ₹28,922.60 lakh, the supplementary provision of ₹9,640.28 lakh obtained in March 2025 proved inadequate.

Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXVI INDUSTRIES AND COMMERCE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2408	Food Storage and Warehousing		
2851	Village and Small Industries		
2852	Industries		
2853	Non-Ferrous Mining and Metallurgical Industries		
2875	Other Industries		
3451	Secretariat-Economic Services		
	and		
3453	Foreign Trade and Export Promotion		
Voted			
Original:	20,67,97,36		
Supplementary:	80,13,59	21,48,10,95	7,54,94,76
			(-)13,93,16,19
Amount surrendered during the year (March 2025)			13,93,16,20
<i>Charged</i>	<i>10,00</i>	<i>...</i>	<i>(-)10,00</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>10,00</i>
CAPITAL			
4852	Capital Outlay on Iron and Steel Industries		
4860	Capital Outlay on Consumer Industries		
	and		
4875	Capital Outlay on Other Industries	2,62,58,00	1,02,85,34
			(-)1,59,72,66
Amount surrendered during the year (March 2025)			1,59,72,66

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
<i>Charged</i>			
<i>Supplementary:</i>	6,20	6,20	...
			(-)6,20
<i>Amount surrendered during the year (March 2025)</i>			6,20

LOANS

6860 Loans for Consumer Industries

and

6875 Loans for Other Industries

Original:	82,00,00			
Supplementary:	3,84,00	85,84,00	2,03,84,00	(+1,18,00,00)

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹8,013.59 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2408 Food Storage and Warehousing			
01 Food			
MH 103 Food Processing			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH (04) Telangana State Food Processing and Preservation			
O.	207.00		
S.	150.00		
R.	(-)51.75	305.25	305.25
			...

In view of the final expenditure of ₹305.25 lakh, the supplementary provision of ₹150.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

2.SH (07) PM Formalisation of Micro Food Processing Enterprises Scheme			
O.	3,500.00		
S.	268.00		
R.	(-)741.62	3,026.38	3,026.38
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹268.00 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹3,671.87 lakh and an increase of ₹2,930.25 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

3.SH (08) PM Formalisation of Micro Food Processing Enterprises Scheme (100% GOI)			
S.	800.00		
R.	(-)126.88	673.12	673.12
			...

In view of the final expenditure of ₹673.12 lakh, the supplementary provision of ₹800.00 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

4.SH (07) PM Formalisation of Micro Food Processing Enterprises Scheme			
S.	941.34		
R.	(-)276.92	664.42	664.42
			...

In view of the final expenditure of ₹664.42 lakh, the supplementary provision of ₹941.34 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
5.SH (07) PM Formalisation of Micro Food Processing Enterprises Scheme			
S. 808.34			
R. (-)346.96	461.38	461.38	...

In view of the final expenditure of ₹461.38 lakh, the supplementary provision of ₹808.34 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

2851 Village and Small Industries

MH 101 Industrial Estates

6.SH (08) Incentives for Industrial Promotion			
O. 50,000.00			
R. (-)46,666.67	3,333.33	3,333.33	...
7.SH (09) Development of Clusters in Tiny Sector			
O. 9,135.11			
R. (-)9,117.11	18.00	18.00	...

Specific reasons for decrease in provision in respect of items (6) and (7) have not been intimated (July 2025).

Similar saving occurred in respect of items (6) and (7) during the years 2022-23 and 2023-24.

MH 102 Small Scale Industries

8.SH(49) Awards for SSI Units for Productivity, Innovations and Safety			
O. 100.00			
R. (-)100.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

MH 103 Handloom Industries

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH (01) Headquarters Office			
O. 493.38			
S. 295.16			
R. (-)397.72	390.82	390.83	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹295.16 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

10.SH (03) District Offices			
O. 990.66			
S. 305.78			
R. (-)290.00	1,006.44	1,006.46	(+)0.02

In view of the final expenditure of ₹1,006.46 lakh, the supplementary provision of ₹305.78 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹347.58 lakh and an increase of ₹57.58 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

11.SH (11) Financial Assistance to Weavers			
O. 15,300.00			
R. (-)3,825.00	11,475.00	11,475.00	...

12.SH (38) Financial Assistance to Handloom and Textile Promotion			
O. 18,700.00			
R. (-)17,170.00	1,530.00	1,530.00	...

MH 105 Khadi and Village Industries

13.SH (04) Assistance to Telangana Khadi and Village Industries Board			
O. 505.98			
R. (-)303.55	202.43	202.43	...

Specific reasons for decrease in provision in respect of items (11) to (13) have not been intimated (July 2025).

Similar saving occurred in respect of item (11) during the year 2023-24 and in respect of items (12) and (13) during the years 2022-23 and 2023-24.

2852 Industries

07 Telecommunication and Electronic Industries

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 202 Electronics			
14.SH(05) Assistance to TGIC for e City Project Raviryal			
O. 250.00			
R. (-)250.00
15.SH(06) Assistance to TGIC for EMC at Maheshwaram			
O. 250.00			
R. (-)250.00

Specific reasons for surrender of entire original provision in respect of items (14) and (15) have not been intimated (July 2025).

08 Consumer Industries

MH 201 Sugar

16.SH (01) Directorate of Sugar			
O. 414.76			
S. 244.17			
R. (-)319.38	339.55	339.55	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹244.17 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

80 General

MH 001 Direction and Administration

17. SH (01) Headquarters Office			
O. 1,342.03			
S. 1,309.19			
R. (-)1,327.35	1,323.87	1,323.88	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,309.19 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹1,385.78 lakh and an increase of ₹58.43 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18. SH (03) District Offices			
O. 2,567.89			
S. 747.43			
R. (-)628.93	2,686.39	2,686.39	...

In view of the final expenditure of ₹2,686.39 lakh, the supplementary provision of ₹747.43 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹741.24 lakh and an increase of ₹112.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

19.SH(07) Automation and Modernisation of Commissionerate of Industries			
O. 100.00			
R. (-)100.00	...	...	...

**MH 003 Industrial Education-
Research and Training**

20.SH(19) Research and Innovation Circle of Hyderabad (RICH)			
O. 200.00			
R. (-)200.00	...	...	...

Specific reasons for surrender of entire original provision in respect of items (19) and (20) have not been intimated (July 2025).

Similar saving occurred in respect of items (19) and (20) during the years 2022-23 and 2023-24.

21.SH(20) Skill University			
O. 7,547.00			
R. (-)1,886.75	5,660.25	5,660.25	...

Specific reasons for decrease in provision have not been intimated (July 2025).

**MH 101 Standardisation and
Quality Control**

22.SH(21) Expenditure for Chasing Cell			
O. 100.00			
R. (-)100.00	...	...	...

MH 102 Industrial Productivity

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
23.SH(04) Incentives for Industrial Promotion			
O. 8,000.00			
R. (-)8,000.00	...	...	...
<p>Specific reasons for surrender of entire original provision in respect of items (22) and (23) have not been intimated (July 2025).</p> <p>Similar saving occurred in respect of item (22) during the year 2023-24 and in respect of item (23) during the years 2022-23 and 2023-24.</p>			
MH 800 Other Expenditure			
24.SH(13) Power Subsidy for Industries			
O. 25,000.00			
R. (-)22,177.23	2,822.77	2,822.77	...
25.SH(14) Extension of Pavalavaddi Scheme to all SSI and Food Processing units			
O. 25,000.00			
R. (-)18,333.33	6,666.67	6,666.67	...
<p>Specific reasons for decrease in provision in respect of items (24) and (25) have not been intimated (July 2025).</p> <p>Similar saving occurred in respect of items (24) and (25) during the years 2022-23 and 2023-24.</p>			
26.SH(18) Prevention of Incipient Sickness of SMEs			
O. 1,000.00			
R. (-)1,000.00	...	...	...
<p>Specific reasons for surrender of entire original provision have not been intimated (July 2025).</p> <p>Similar saving occurred during the year 2023-24.</p>			
2853 Non-Ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
MH 001 Direction and Administration			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
27. SH (01) Headquarters Office			
O. 889.90			
S. 808.00			
R. (-)743.79	954.11	954.10	(-)0.01

In view of the final expenditure of ₹954.10 lakh, the supplementary provision of ₹808.00 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹795.44 lakh and an increase of ₹51.65 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

28. SH (03) District Offices			
O. 2,332.12			
S. 537.04			
R. (-)511.31	2,357.85	2,357.86	(+)0.01

In view of the final expenditure of ₹2,357.86 lakh, the supplementary provision of ₹537.04 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹666.22 lakh and an increase of ₹154.91 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

MH 190 Assistance to Public Sector and Other Undertakings for Mineral Exploration

29.SH (06) Reimbursement of expenses incurred by TGMDC for sand exploration			
O. 9,999.99			
R. (-)2,499.99	7,500.00	7,500.00	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

2875 Other Industries

60 Other Industries

MH 190 Assistance to Public Sector and Other Undertakings

30.SH(05) Telangana Life Sciences			
O. 308.89			
R. (-)308.89	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
31.SH (16) Telangana Handicrafts Development Corporation			
O. 535.00			
R. (-)267.50	267.50	267.50	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 800 Other Expenditure

32.SH(11) Industrial Infrastructure Development Scheme			
O. 5,000.00			
R. (-)5,000.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

3451 Secretariat-Economic Services

090 Secretariat

33. SH (07) Industries and Commerce Department			
O. 517.38			
S. 577.63			
R. (-)457.46	637.55	637.54	(-)0.01

In view of the final expenditure of ₹637.54 lakh, the supplementary provision of ₹577.63 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹491.17 lakh and an increase of ₹33.71 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

34. SH (21) Public Enterprises Department			
O. 155.73			
S. 79.58			
R. (-)105.00	130.31	130.32	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹79.58 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3453 Foreign Trade and Export Promotion			
MH 106 Administration of Export Promotion Schemes			
35. SH (01) Headquarters Office			
O. 113.52			
S. 64.26			
R. (-)91.66	86.12	86.10	(+0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹64.26 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

(iii) The above saving was partly offset by excess as under:

2852 Industries

08 Consumer Industries

201 Sugar

1. SH (13) Revival of Nizam Sugar Limited

O. 13,863.00			
S. 1.00			
R. 3,660.70	17,524.70	17,524.70	...

In view of the final expenditure of ₹17,524.70 lakh, the supplementary provision of ₹1.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

2875 Other Industries

60 Other Industries

**MH 190 Assistance to Public Sector
and Other Undertakings**

2.SH(15) Trade Promotion Corporation

O. 534.00			
R. 966.00	1,500.00	1,500.00	...

Specific reasons for increase in provision have not been intimated (July 2025).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
Voted			
(i) Saving in original occurred under:			
4860	Capital Outlay on Consumer Industries		
03	Leather		
MH 190	Investments in Public Sector and Other Undertakings		
1.SH (04)	Investments in TGLIPCO		
	O. 3,000.00		
	R. (-)3,000.00	...	...
	Specific reasons for surrender of entire original provision have not been intimated (July 2025).		
	Similar saving occurred during the year 2023-24.		
MH 789	Special Component Plan for Scheduled Castes		
2.SH (04)	Investments in TGLIPCO		
	O. 247.11		
	R. (-)61.77	185.34	185.34 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Similar saving occurred during the year 2023-24.		
4875	Capital Outlay on Other Industries		
60	Other Industries		
MH 190	Investments in Public Sector and Other Undertakings		
3.SH (15)	Equity Capital to Telangana State Finance Corporation		
	O. 100.00		
	R. (-)100.00	...	...

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH (19) Investments in Handicrafts Development Corporation Ltd.,			
O. 55.00			
R. (-)55.00
5.SH (22) New Industrial zone 9 Erstwhile Districts			
O. 5,000.00			
R. (-)5,000.00
MH 800 Other Expenditure			
6.SH (13) Acquisition / Alienation of land for NIMZ			
O. 12,547.00			
R. (-)12,547.00
7.SH (22) Land Acquization for 10 Pharma Villages / Clusters between ORR and RRR			
O. 5,000.00			
R. (-)5,000.00
8.SH (74) Construction of New Buildings for Commissioner of Industries Office			
O. 308.89			
R. (-)308.89

Specific reasons for surrender of entire original provision in respect of items (3) to (8) have not been intimated (July 2025).

Similar saving occurred in respect of items (3) and (4) during the years 2022-23 and 2023-24 and in respect of item (8) during the year 2023-24.

(ii) The above saving was partly offset by excess as under:

4875 Capital Outlay on Other Industries

60 Other Industries

MH 800 Other Expenditure

GRANT No.XXXVI INDUSTRIES AND COMMERCE (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
SH (21) Special Assistance for Construction of Unity Mall to TSTPC Ltd.,			
R. 10,100.00	10,100.00	10,100.00	...

Provision of funds by way of reappropriation/incurring expenditure on a head of account for which no provision has been made either in the original or supplementary provision is in violation of rules under Para 17.6.1(c) of Telangana State Budget Manual.

Specific reasons for reappropriation have not been intimated (July 2025).

LOANS

Voted

(i) The expenditure exceeded the grant by ₹11,800.00 lakh (₹118,00,00,000/-); the excess requires regularisation.

(ii) In view of the excess expenditure of ₹ 11,800.00 lakh, the supplementary provision of ₹ 384.00 lakh obtained in March 2025 proved inadequate.

(iii) Excess over the original plus supplementary provision occurred under:

6875 Loans for Other Industries

60 Other Industries

MH 190 Loans to Public Sector and Other Undertakings

SH (05) Loans of TGIC	8,200.00	20,000.00	(+)11,800.00
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Reasons for incurring expenditure over and above the budget provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2205 Art and Culture			
and			
3452 Tourism			
Original: 6,19,16,82			
Supplementary: 55,02,83	6,74,19,65	97,44,76	(-)5,76,74,89
Amount surrendered during the year (March 2025)			5,76,74,95

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture			
and			
5452 Capital Outlay on Tourism			
Original: 1,00,00			
Supplementary: 93,61,44	94,61,44	...	(-)94,61,44
Amount surrendered during the year (March 2025)			94,61,44

REVENUE

(i) As the expenditure fell short of the original provision, the supplementary provision of ₹5,502.83 lakh obtained in March 2025 proved unwarranted and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2205 Art and Culture			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office - Directorate of Cultural Affairs			
O. 190.30			
S. 142.06			
R. (-)148.86	183.50	183.50	...

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹142.06 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 101 Fine Arts Education**2.SH(04) Government Music Colleges**

O.	896.47		
S.	537.79		
R.	(-)624.36	809.90	809.90
			...

As the expenditure fell short of even the original provision, the supplementary provision of ₹537.79 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹651.49 lakh and an increase of ₹27.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar Saving occurred during the year 2023-24.

MH 102 Promotion of Arts and Culture**3.SH(04) Assistance to Various Institutions**

O.	82.10		
R.	(-)51.30	30.80	30.80
			...

4.SH(05) Old Age Pension to Artistes

O.	1,358.65		
R.	(-)596.36	762.29	762.29
			...

Specific reasons for decrease in provision in respect of items (3) and (4) have not been intimated (July 2025).

Similar saving occurred in respect of item (4) during the years 2022-23 and 2023-24.

5.SH(19) Renovation of Ravindra Bharathi

O.	150.00		
R.	(-)150.00	...	...
			...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
6.SH(20) Assistance to Cultural Academies			
O. 428.13			
R. (-)128.14	299.99	299.99	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar Saving occurred during the year 2023-24.

7.SH(24) Cultural Celebrations and Government Music Colleges			
O. 1,422.46			
S. 1,941.45			
R. (-)1,165.50	2,198.41	2,198.41	...

In view of the final expenditure of ₹2198.41 lakh, the supplementary provision of ₹1,941.45 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

8.SH(25) Samskruthika Saradhis			
O. 2,400.00			
S. 1,029.47			
R. (-)1,002.56	2,426.91	2,426.91	...

In view of the final expenditure of ₹2,426.91 lakh, the supplementary provision of ₹1,029.47 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2022-23 and 2023-24.

9.SH(27) Grants to Institutions and Ravindra Bharathi			
O. 260.00			
S. 20.77			
R. (-)75.00	205.77	205.77	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹20.77 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 103 Archaeology			
10.SH(01) Headquarters Office			
O. 530.89			
S. 178.71			
R. (-)507.31	202.29	202.30	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹178.71 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

11.SH(03) District Office			
O. 166.18			
S. 19.15			
R. (-)69.21	116.12	116.12	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹19.15 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

12.SH(05) Excavations			
O. 1,079.74			
S. 326.22			
R. (-)697.63	708.33	708.33	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹326.22 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹703.40 lakh and an increase of ₹5.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

MH 107 Museums

13.SH(04) State Museums			
O. 215.14			
S. 169.09			
R. (-)171.91	212.32	212.31	(-)0.01

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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As the expenditure fell short of even the original provision, the supplementary provision of ₹169.09 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹177.94 lakh and an increase of ₹6.03 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

14.SH(05) District Museums

O.	188.43			
S.	16.40			
R.	(-)60.93	143.90	143.90	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹16.40 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

15.SH(07) Setting up Regional Museum of Buddhist Heritage at Nagarjuna Sagar

O.	115.00			
R.	(-)115.00	...	...	...

Specific reasons for surrender of the entire provision have not been intimated (July 2025).

3452 Tourism**01 Tourist Infrastructure****MH 102 Tourist Accommodation****16.SH(06) Tourism Project Management Unit**

O.	759.30			
S.	14.24			
R.	(-)708.92	64.62	64.64	(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹14.24 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
17.SH(18) PMU-Tourism Infrastructure and Development and upgradation of new and existing tourism units			
O. 22,600.00			
R. (-)22,080.63	519.37	519.37	...
18.SH(20) PMU-Advertisements, Sales Publicity expenses, participation in National and International Travel Marts,organising tourism events,sponsorship, fairs and festival and other expenditure			
O. 25,338.03			
R. (-)25,048.34	289.69	289.69	...
19.SH(21) PMU-Happening Hyderabad (including HCVB, Organizing Programmes and Sponsorship of events in Hyderabad			
O. 300.00			
R. (-)265.00	35.00	35.00	...
Specific reasons for decrease in provision in respect of items (17) to (19) have not been intimated (July 2025).			
Similar saving occurred in respect of items (17) and (18) during the years 2022-23 and 2023-24.			
20.SH(27) Kaleshwaram Tourism Circuit			
O. 1,500.00			
R. (-)1,500.00	...	...	...
21.SH(28) Manair River Front			
O. 500.00			
R. (-)500.00	...	...	...
22.SH(29) Buddhavanam Project Begumpet			
O. 200.00			
R. (-)200.00	...	...	...

Specific reasons for surrender of the entire original provisions in respect of items (20) to (22) have not been intimated (July 2025).

Similar savings occurred under item (20) during the years 2022-23 and 2023-24 and under item (21) during the year 2023-24.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
23.SH(30) Buddhavanam Project Nagarjuna Sagar			
O. 200.00			
S. 217.85			
R. (-)417.85

In view of nil expenditure, the supplementary provision of ₹217.85 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

MH 190 Assistance to Public Sector and Other Undertakings

24.SH(04) Assistance to Telangana Travel and Tourism Development Corporation			
O. 471.76			
S. 570.00			
R. (-)1,041.76	...	...	...

In view of nil expenditure, the supplementary provision of ₹570.00 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2025).

80 General

MH 001 Direction and Administration

25.SH(01) Headquarters Office			
O. 456.81			
S. 255.53			
R. (-)294.74	417.60	417.62	(+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of ₹255.53 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹309.77 lakh and an increase of ₹15.03 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar Saving occurred during the year 2023-24.

CAPITAL

(i) As no expenditure was incurred against the original provision, the supplementary provision of ₹9,361.44 lakh obtained in March 2025 was not justified.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
04 Art and Culture			
MH 800 Other Expenditure			
1.SH(05) Construction of Category-II Multi Purpose Cultural Complex			
O. 100.00			
R. (-)100.00

Specific reasons for surrender of the entire original provision have not been intimated (July 2025).

5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
MH 101 Tourist Centre			
2.SH(07) Special Assistance for development of Iconoc Tourist Centers to Global Scale			
S. 9,361.44			
R. (-)9,361.44	...	...	...

In view of nil expenditure, the supplementary provision of ₹9,361.44 lakh obtained in March 2025 was not justified.

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2236 Nutrition			
2408 Food Storage and Warehousing			
3451 Secretariat – Economic Services			
3456 Civil Supplies and			
3475 Other General Economic Services			
Original: 24,97,71,64			
Supplementary: 12,33,59,27	37,31,30,91	20,62,13,49	(-)16,69,17,42
Amount surrendered during the year (March 2025)			14,68,91,22

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,23,359.27 lakh obtained in March 2025 proved unnecessary and could have restricted to a token provision wherever necessary.

(ii) Out of the saving of ₹1,66,917.42 lakh, only ₹1,46,891.22 lakh was surrendered in March 2025.

(iii) Saving in original plus supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 101 Special Nutrition Programmes			

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(03) Subsidy on Rice (Human Resource Development)			
O. 1,87,905.02			
R.(-)1,87,905.02	...	...	...
Specific reasons for surrender of the entire provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
2408 Food Storage and Warehousing			
01 Food			
MH 190 Assistance to Public Sector and Other Undertakings			
2.SH(05) Food Commission of Telangana			
O. 743.63			
S. 80.54			
R. (-)602.11	222.06	222.06	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹80.54 lakh obtained in March 2025 proved unnecessary.			
Reduction in provision was the net effect of decrease of ₹609.16 lakh and an increase of ₹7.05 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
3451 Secretariat-Economic Services			
MH 090 Secretariat			
3.SH(04) Food and Civil Supplies Department			
O. 107.00			
S. 91.49			
R. (-)81.90	116.59	116.60	(+)0.01
In view of the final expenditure of ₹116.60 lakh, the Supplementary Provision of ₹91.49 lakh obtained in March 2025 proved excessive.			
Reduction in provision was the net effect of decrease of ₹87.50 lakh and an increase of ₹5.60 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3456 Civil Supplies			
MH 001 Direction and Administration			
4.SH(01) Headquarters Office (Commissioner and Director of Civil Supplies)			
O. 796.36			
S. 581.43			
R. (-)724.60	653.19	653.19	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹581.43 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹745.81 lakh and an increase of ₹21.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

5.SH(03) District Offices			
O. 5,280.31			
S. 1,983.56			
R. (-)1,976.09	5,287.78	5,287.77	(-)0.01

In view of the final expenditure of ₹5,287.77 lakh, the supplementary provision of ₹1,983.56 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹2,214.85 lakh and an increase of ₹238.76 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

6.SH(05) Maintenance of the Consumer Protection Act 2019			
O. 2,300.12			
S. 876.19			
R. (-)891.75	2,284.56	2,284.56	...

As the expenditure fell short of even the original provision, the supplementary provision of ₹876.19 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹991.87 lakh and an increase of ₹100.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 Consumer Subsidies			
7.SH(10) LPG subsidy under Maha Laxmi Scheme	50,631.00	28,329.25	(-)22,301.75

Specific reasons for huge final saving have not been intimated (July 2025).

**3475 Other General
Economic Services**

**MH 106 Regulation of Weights
and Measures**

8.SH(01) Headquarters Office			
O. 363.92			
S. 193.10			
R. (-)251.95	305.07	305.06	(-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹193.10 lakh obtained in March 2025 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹260.57 lakh and an increase of ₹8.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

9.SH(03) District Offices			
O. 1,612.34			
S. 703.67			
R. (-)649.47	1,666.54	1,666.53	(-)0.01

In view of the final expenditure of ₹1666.53 lakh, the supplementary provision of ₹703.67 lakh obtained in March 2025 proved excessive.

Reduction in provision was the net effect of decrease of ₹734.58 lakh and an increase of ₹85.11 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

(iv) The above mentioned saving was partly offset by excess under:

2236 Nutrition

**02 Distribution of Nutritious
Food and Beverages**

**MH 190 Assistance to Public Sector and
Other Undertakings**

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(16) Central Assistance on Transportation, handling and FP Shop Dealer Margin			
S. 12,125.94			
R. 26,326.52	38,452.46	40,604.46	(+2,152.00)

In view of the final expenditure of ₹40,604.46 lakh, the supplementary provision of ₹12,125.94 lakh obtained in March 2025 proved inadequate.

Augmentation in provision was the net effect of increase of ₹31,849.70 lakh and decrease of ₹5,523.18 lakh. Specific reasons for increase as well as decrease in provision have not been intimated.

Reasons for final excess have not been intimated (July 2025).

Similar excess occurred during the year 2023-24.

3456 Civil Supplies

MH 001 Direction and Administration

2.SH(11) Integrated Project on Consumer Protection/Strengthening of Consumer Fora	...	93.42	(+93.42)
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Incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of Rules under Article 204(3) of the Constitution of India.

Specific reasons for incurring expenditure without any budget provision have not been intimated (July 2025).

MH 103 Consumer Subsidies

3.SH(15) Incentive to the Sannarakam Paddy Farmers			
S. 75,470.00			
R. 7,652.41	83,122.41	83,122.41	...

In view of the final expenditure of ₹83,122.41 lakh, the supplementary provision of ₹75,470.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

MH 789 Special Component Plan for Scheduled Castes

4.SH(15) Incentive to the Sannarakam Paddy Farmers			
S. 15,450.00			
R. 7,725.00	23,175.00	23,175.00	...

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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In view of the final expenditure of ₹23,175.00 lakh, the supplementary provision of ₹15,450.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

MH 796 Tribal Area Sub-Plan

5.SH(15) Incentive to the Sannarakam
Paddy Farmers

S.	9,080.00			
R.	4,540.00	13,620.00	13,620.00	...

In view of the final expenditure of ₹13,620.00 lakh, the supplementary provision of ₹9,080.00 lakh obtained in March 2025 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2025).

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
3451 Secretariat-Economic Services			
Original: 6,73,89,33			
Supplementary: 8,28,21	6,82,17,54	1,97,46,75	(-)4,84,70,79
Amount surrendered during the year (March 2025)			4,84,70,79
CAPITAL			
4070 Capital Outlay on Other Administrative Services	1,00,00,00	...	(-)1,00,00,00
Amount surrendered during the year (March 2025)			1,00,00,00

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹828.21 lakh obtained in March 2025 proved unnecessary and could have been restricted to a token provision.

(ii) Saving in original and supplementary provision occurred under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
MH 090 Secretariat			
1.SH (22) Information Technology, Electronics and Communications Department			
O. 46,313.80			
S. 56.11			
R. (-)36,425.43	9,944.48	9,944.49	(+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of ₹56.11 lakh obtained in March 2025 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND
COMMUNICATIONS (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(36) WE-HUB			
O. 900.00			
R. (-)203.19	696.81	696.81	...
3.SH(37) STATE INNOVATION CELL			
O. 400.00			
R. (-)200.00	200.00	200.00	...
4.SH(44) T Electronics			
O. 1,000.00			
R. (-)750.00	250.00	250.00	...
5.SH(46) T-Works			
O. 2,500.00			
R. (-)1,250.00	1,250.00	1,250.00	...
Specific reasons for decrease in provision in respect of items (2) to (5) have not been intimated (July 2025).			
Similar saving occurred in respect of items (2) to (5) during the years 2022-23 and 2023-24.			
6.SH(49) T-Fiber Grid			
O. 5,000.00			
S. 643.33			
R. (-)2,500.00	3,143.33	3,143.33	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹643.33 lakh obtained in March 2025 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (July 2025).			
Similar saving occurred during the years 2022-23 and 2023-24.			
7.SH(50) SOFT NET			
O. 400.00			
R. (-)200.00	200.00	200.00	...
8.SH(54) T-Fund			
O. 1,500.00			
R. (-)750.00	750.00	750.00	...

GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(56) T-Hub Foundation			
O. 4,000.00			
R. (-)2,000.00	2,000.00	2,000.00	...

Specific reasons for decrease in provision in respect of items (7) to (9) have not been intimated (July 2025).

Similar saving occurred in respect of items (7) and (8) during the years 2022-23 and 2023-24.

MH 092 Other Offices

10.SH(06) Telangana Academy for Skill Knowledge			
O. 3,000.00			
R. (-)3,000.00	...	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

11.SH(12) Director, Electronically Deliverable Services			
O. 60.53			
S. 128.77			
R. (-)84.05	105.25	105.24	(-)0.01

In view of the final expenditure ₹105.24 lakh, the supplementary provision of ₹128.77 lakh obtained in March 2025 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 800 Other Expenditure

12.SH(08) SOFT NET			
O. 2,115.00			
R. (-)1,058.12	1,056.88	1,056.88	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Similar saving occurred during the years 2022-23 and 2023-24.

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND
COMMUNICATIONS (ALL VOTED) (Concl.d.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
Saving in original provision occurred under:			
4070	Capital Outlay on Other Administrative Services		
MH 800	Other Expenditure		
SH (35)	Infrastructure facilities for Development of IT		
	O. 10,000.00		
	R. (-)10,000.00	...	...

Specific reasons for surrender of entire original provision have not been intimated (July 2025).

Similar saving occurred during the year 2023-24.

UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2025

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount have not been received from the State Government.

A P P E N D I X – I

**GRANT-WISE DETAILS OF EXPENDITURE MET FROM ADVANCES FROM THE
CONTINGENCY FUND WHICH WERE NOT RECOUPED TO THE FUND
BEFORE THE CLOSE OF THE YEAR**

Sl. No.	Number and Name of the Grant	Section	Date of Advance	Amount of Advance	Expenditure
				(₹ in thousand)	
-Nil-					

APPENDIX - II

**(Referred to in the Summary of the Appropriation Accounts at Page No.8)
GRANT-WISE DETAILS OF ESTIMATES AND ACTUALS OF RECOVERIES
WHICH HAVE BEEN ADJUSTED IN THE ACCOUNTS IN REDUCTION OF
EXPENDITURE**

Number and Name of the Grant	Section	Budget Estimates	Actuals	Actuals compared with the Budget Estimates More (+) Less (-)
1	2	3	4	5
				(₹ in thousand)
I State Legislature	Revenue	...	9,46,77	(+)9,46,77
III Administration of Justice	Revenue (Charged)	...	1,00	(+)1,00
IV General Administration and Elections	Revenue	...	1,00,11,27	(+)1,00,11,27
V Revenue, Registration and Relief	Revenue	24	3,24,91,37	(+)3,24,91,13
IX Fiscal Administration, Planning, Surveys and Statistics	Revenue (Voted)	22,17,92	56,73,59,27	(+)56,51,41,35
	Revenue (Charged)	...	44,44	(+)44,44
X Home Administration	Revenue	...	1,60	(+)1,60
XI Roads and Buildings	Capital	...	3,78,23,65	(+)3,78,23,65
XII School Education	Revenue	...	67,63	(+)67,63
XIII Higher Education	Revenue	...	1,03,56	(+)1,03,56
XVI Medical and Health	Revenue	...	36,75,13	(+)36,75,13
XXI Social Welfare	Revenue	...	8,19	(+)8,19
XXII Tribal Welfare	Revenue	...	7,41,92	(+)7,41,92
XXIII Backward Classes Welfare	Revenue	...	14,59	(+)14,59
XXIV Minority Welfare	Revenue	...	8,57,29	(+)8,57,29
XXV Women, Child and Disabled Welfare	Revenue	...	33	(+)33
XXVI Administration of Religious Endowments	Revenue	47,38,52	47,72,66	(+)34,14
XXVII Agriculture	Revenue	...	4,10,81	(+)4,10,81
XXVIII Animal Husbandry and Fisheries	Revenue	...	2,30,87	(+)2,30,87
XXIX Forest, Science, Technology and Environment	Revenue	...	85,81,25	(+)85,81,25
XXXI Panchayat Raj	Revenue	...	52,82	(+)52,82

APPENDIX - II

**(Referred to in the Summary of the Appropriation Accounts at Page No.8)
GRANT-WISE DETAILS OF ESTIMATES AND ACTUALS OF RECOVERIES
WHICH HAVE BEEN ADJUSTED IN THE ACCOUNTS IN REDUCTION OF
EXPENDITURE**

Number and Name of the Grant	Section	Budget Estimates	Actuals	Actuals compared with the Budget Estimates More (+) Less (-)
1	2	3	4	5
				(₹ in thousand)
XXXII Rural Development	Capital	...	24	(+)24
XXXIX Information Technology, Electronics and Communications	Revenue	...	1,15,91	(+)1,15,91
Total	Revenue (Voted)	69,56,68	63,04,43,24	(+)62,34,86,56
	Revenue (Charged)	...	45,44	(+)45,44
	Capital	...	3,78,23,89	(+)3,78,23,89
Grand Total		69,56,68	66,83,12,57	(+)66,13,55,89

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