

Appropriation Accounts 2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Jharkhand

APPROPRIATION ACCOUNTS

2021-22

GOVERNMENT OF JHARKHAND

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2021-22 presents the accounts of sums expended in the year ended 31 March 2022, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) Voted	33,06,55,25	2,19,20,94	25,30,48,39	2,04,28,37
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) Voted	3,04,82,58	27,50,00	2,21,90,71	6,25,82
3. Building Construction Department Voted	1,28,77,89	5,05,00,00	94,83,38	3,34,24,12
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) Voted	68,33,19	00	56,16,94	00
5. Secretariat of the Governor <i>Charged</i>	<i>15,25,99</i>	<i>00</i>	<i>10,26,22</i>	<i>00</i>
6. Cabinet (Election) Department Voted	1,11,11,21	00	1,06,45,11	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division) Voted	38,63,98	00	38,18,01	00
8. Transport Department (Civil Aviation Division) Voted	25,76,86	40,39,00	23,06,93	1,23,45
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) Voted	1,40,52,69	1,07,00,00	1,06,77,83	91,41,85
10. Energy Department Voted	45,02,91,70	26,42,95,20	39,83,54,25	15,00,09,01

ACCOUNTS				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

7,76,06,86	14,92,57	00	00	
82,91,87	21,24,18	00	00	
33,94,51	1,70,75,88	00	00	
12,16,25	00	00	00	
4,99,77	00	00	00	
4,66,10	00	00	00	
45,97	00	00	00	
2,69,93	39,15,55	00	00	
33,74,86	15,58,15	00	00	
5,19,37,45	11,42,86,19	00	00	

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
11. Excise and Prohibition Department				
Voted	37,12,21	10,00,00	29,30,48	7,72,13
12. Planning-cum-Finance Department (Finance Division)				
Voted	64,01,31	85,00,00	43,29,08	33,28,08
13. Interest Payment				
<i>Charged</i>	<i>61,87,16,15</i>	<i>00</i>	<i>62,86,04,73</i>	<i>00</i>
14. Repayment of Loans				
<i>Charged</i>	<i>4,72,00,00</i>	<i>43,60,13,03</i>	<i>2,00,00,00</i>	<i>42,47,08,12</i>
15. Pension				
Voted	74,24,33,03	00	76,14,30,04	00
16. Planning-cum-Finance Department (National Savings Division)				
Voted	2,89,88	00	2,26,41	00
17. Commercial Tax Department				
Voted	1,19,40,01	10,00,00	74,95,81	9,92,37
18. Food, Public Distribution and Consumer Affairs Department				
Voted	22,04,97,96	74,97,00	14,06,66,96	39,24,95
19. Forest, Environment and Climate Change Department				
Voted	10,08,48,30	00	7,42,17,95	00
20. Health, Medical Education and Family Welfare Department				
Voted	58,99,63,42	5,58,20,38	43,24,74,04	4,88,67,95

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

7,81,73	2,27,87	00	00
20,72,23	51,71,92	00	00
00	00	98,88,58	00
2,72,00,00	1,13,04,91	00	00
00	00	1,89,97,01	00
63,47	00	00	00
44,44,20	7,63	00	00
7,98,31,00	35,72,05	00	00
2,66,30,35	00	00	00
15,74,89,38	69,52,43	00	00

SUMMARY OF APPROPRIATION

Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
21. Higher, Technical Education and Skill Development Department (Higher Education Division) Voted	16,04,59,14	00	15,34,91,36	00
22. Home, Jail and Disaster Management Department (Home Division) Voted	59,72,74,25	6,12,30,51	56,02,88,80	4,53,19,33
23. Industries Department Voted	4,28,54,22	5,10,00	2,86,78,97	2,00,00
24. Information and Public Relation Department Voted	1,87,90,09	20,00	1,78,96,92	00
25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) Voted	70,07	00	61,51	00
26. Labour Employment and Training Department Voted	3,87,27,35	74,31,44	2,00,10,60	51,96,75
27. Law Department Voted	4,91,80,18	00	4,02,58,79	00
28. High Court of Jharkhand <i>Charged</i>	<i>1,20,66,54</i>	<i>00</i>	<i>1,08,33,72</i>	<i>00</i>
29. Mines and Geology Department Voted	71,37,26	10,00,80,00	49,63,22	10,00,00,00
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division) Voted	1,53,08	1,37,67,94	79,01	89,87,38

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

69,67,78	00	00	00
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3,69,85,45	1,59,11,18	00	00
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1,41,75,25	3,10,00	00	00
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8,93,17	20,00	00	00
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8,56	00	00	00
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1,87,16,75	22,34,69	00	00
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89,21,39	00	00	00
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12,32,82	00	00	00
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21,74,04	80,00	00	00
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74,07	47,80,56	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division) Voted	1,39,80	00	1,07,13	00
32. Legislative Assembly Voted	1,22,33,90	00	1,12,37,96	00
Charged	73,63	00	50,64	00
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division) Voted	61,36,53	00	47,97,03	00
34. Jharkhand Public Service Commission Charged	27,66,54	00	21,93,89	00
35. Planning-cum-Finance Department (Planning Division) Voted	1,41,97,00	25,00	1,13,60,12	00
36. Drinking Water and Sanitation Department Voted	26,25,68,12	7,46,97,50	7,15,93,27	5,05,11,29
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) Voted	25,97,71	00	23,23,04	00
38. Revenue, Land Reforms and Registration Department (Registration Division)				

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving			Excess	
Revenue	Capital		Revenue	Capital
<i>(₹ in thousand)</i>			<i>(₹ in thousand)</i>	

32,67		00	00	00
9,95,94		00	00	00
22,99		00	00	00
13,39,50		00	00	00
5,72,65		00	00	00
28,36,88		25,00	00	00
19,09,74,85		2,41,86,21	00	00
2,74,67		00	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
Voted	29,73,17	00	16,37,03	00
39. Home, Jail and Disaster Management Department (Disaster Management Divison)				
Voted	17,11,34,49	00	9,66,61,49	00
40. Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)				
Voted	7,07,17,82	11,00,04	5,24,25,28	6,44,20
41. Road Construction Department				
Voted	5,50,99,33	34,80,00,00	2,89,33,80	31,43,07,12
42. Rural Development Department (Rural Development Division)				
Voted	76,06,53,77	5,15,64,00	51,65,31,38	5,00,32,61
43. Higher and Technical Education Department (Technical Education Division)				
Voted	2,89,72,63	1,53,07,61	1,15,96,85	55,35,62
44. School Education and Literacy Department				
Voted	7,10,59	00	5,62,51	00
45. Information Technology and e-Governance Department				
Voted	2,21,38,52	8,51,00	1,71,21,29	8,50,00
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)				
Voted	1,20,10,62	71,00,00	79,20,98	54,95,47

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
13,36,14	00	00	00
7,44,73,00	00	00	00
1,82,92,54	4,55,84	00	00
2,61,65,53	3,36,92,88	00	00
24,41,22,39	15,31,39	00	00
1,73,75,78	97,71,99		
1,48,08	00	00	00
50,17,23	1,00	00	00
40,89,64	16,04,53	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
47. Transport Department				
Voted	1,91,94,99	66,52,00	1,61,39,40	57,81,82
48. Urban Development and Housing Department (Urban Development Division)				
Voted	29,54,36,52	23,65,00	24,40,19,08	16,27,24
49. Water Resources Department				
Voted	4,28,56,91	15,11,34,55	3,10,54,57	11,73,73,79
50. Water Resources Department (Minor Irrigation Division)				
Voted	1,15,03,60	1,25,63,00	71,24,50	30,52,13
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)				
Voted	16,34,02,86	3,69,00,00	10,80,74,44	2,74,54,86
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)				
Voted	1,47,11,43	39,00,00	76,85,84	30,48,15
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)				
Voted	1,37,19,18	24,63,00	91,88,01	12,02,70

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

30,55,59	8,70,18	00	00
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5,14,17,44	7,37,76	00	00
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1,18,02,34	3,37,60,76	00	00
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43,79,10	95,10,87	00	00
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5,53,28,42	94,45,14	00	00
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70,25,59	8,51,85	00	00
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45,31,17	12,60,30	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division) Voted	1,81,40,00	50,00	97,49,79	49,54
55. Rural Development Department (Rural Works Division) Voted	19,95,05,55	6,83,86,00	4,67,27,11	6,42,42,64
56. Rural Development Department (Panchayati Raj Division) Voted	26,63,47,04	6,00,00	8,03,63,71	2,45,87
57. Urban Development and Housing Department (Housing Division) Voted	7,30,02	00	6,60,29	00
58. School Education and Literacy Department (Secondary Education Division) Voted	30,25,91,43	00	24,70,31,75	00
59. School Education and Literacy Department (Primary and Adult Education Division) Voted	84,80,63,15	00	68,12,06,19	00
60. Women, Child Development and Social Security Department Voted	56,64,77,22	70,95,00	44,61,57,88	11,91,72
Total Voted	7,63,84,41,01	1,40,18,16,11	5,73,56,33,22	1,08,39,88,33
<i>Total Charged</i>	<i>68,23,48,85</i>	<i>43,60,13,03</i>	<i>66,27,09,20</i>	<i>42,47,08,12</i>
GRAND TOTAL	8,32,07,89,86	1,83,78,29,14	6,39,83,42,42	1,50,86,96,45

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
83,90,21	46	00	00
15,27,78,44	41,43,36	00	00
18,59,83,33	3,54,13	00	00
69,73	00	00	00
5,55,59,68	00	00	00
16,68,56,96	00	00	00
12,03,19,34	59,03,28	00	00
1,92,18,04,80	31,78,27,78	1,89,97,01	00
2,95,28,23	1,13,04,91	98,88,58	00
1,95,13,33,03	32,91,32,69	2,88,85,59	00

SUMMARY OF APPROPRIATION ACCOUNTS - conclud.

The excess over the following voted grant require regularization:

Revenue Section:

15. Pension

The excess over the following charged appropriation require regularization:

Revenue Section:

13. Interest Payment

As the grant and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2021-22 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
Total expenditure according to the Appropriation Accounts	5,73,56,33,22	1,08,39,88,33	66,27,09,20	42,47,08,12
Deduct – Total of recoveries	12,05,51,50	00	00	00
Net total expenditure as Shown in Statement No. 11 of Finance Accounts	5,61,50,81,72	1,08,39,88,33	66,27,09,20	42,47,08,12

The details of recoveries referred to above is given in Appendix.

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Jharkhand

Opinion

The Appropriation Accounts of the Government of Jharkhand for the year ended 31 March 2022 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2022.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Jharkhand are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Jharkhand and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

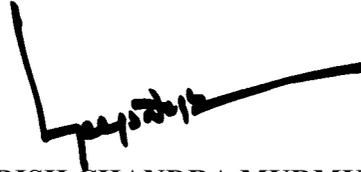
- 1) There were significant variations, between the total grant or appropriation and expenditure incurred during 2021-22, leading to savings of ₹ 15,903.22 crore under ten grants (1-Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division), 10 - Energy Department, 18- Food, Public Distribution and Consumer Affairs Department, 20-Health, Medical Education and Family Welfare Department, 36-Drinking Water and Sanitation Department, 42-Rural Development Department (Rural Development Division), 55-Rural Development Department (Rural Works Division), 56- Rural Development Department (Panchayati Raj Division), 59- School Education and Literacy Department and 60-Women, Child Development and Social Security Department), the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent savings, ranging from ₹ 8,138.75 crore to ₹ 14,685.90 crore, during the previous four years.

[Grant Nos. 1, 10, 18, 20, 36, 42, 55, 56, 59 and 60]

- 2) There was excess disbursement, amounting to ₹ 288.86 crore, over grant/appropriation, during the year 2021-22. Excess disbursement over grant/appropriation, amounting to ₹ 3,473.63 crore, pertaining to the years 2001-02 to 2020-21, is yet to be regularised by the State Legislature. This is in violation of Article 205 of the Constitution, which provides for regularisation of excess grants by the State Legislature.

[Summary of Appropriation Accounts]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

Date: 13 Dec 2022

Place : New Delhi

**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads - 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	29,70,84,56	33,06,55,25	25,30,48,39	(-) 7,76,06,86
Supplementary	3,35,70,69			

Amount surrendered during the year
(March 2022)

7,76,20,55

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	2,18,25,00	2,19,20,94	2,04,28,37	(-) 14,92,57
Supplementary	95,94			

Amount surrendered during the year
(March 2022)

14,92,57

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹77,606.86 lakh, supplementary grant of ₹33,570.69 lakh obtained in September 2021 (₹32,475.25 lakh), December 2021 (₹347.28 lakh) and March 2022 (₹748.16 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹77,620.55 lakh) exceeded of the final saving (₹77,606.86 lakh) by ₹13.69 lakh.

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- (3) Besides the saving of ₹203.03 lakh, ₹100.00 lakh, ₹220.31 lakh and ₹150.00 lakh under the head 2401-00.102.BG- Refund of Unspent Fund In Respect of Central Schemes (Estt. Exp), 2401-00.113.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS), 2401-00.119.94- Exmission of NHM in Non- Mission District (SS) and 2401-00.796.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS) being less than 10 *per cent* of the provision of ₹2,49,455.00 lakh, ₹2,100.00 lakh, ₹2,960.00 lakh and ₹4,400.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.A1- National Food Security Mission (CASC)	O	2,295.00	664.57	664.57	0.00	Reasons for the anticipated saving of ₹1,630.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,630.43)				
2401-00.102.A1- National Food Security Mission (CASS)	O	1,935.00	443.04	443.04	0.00	Reasons for the anticipated saving of ₹1,491.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,491.96)				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	1,161.00	272.21	272.21	0.00	Reasons for the anticipated saving of ₹888.79 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-888.79)				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	774.00	181.47	181.47	0.00	Reasons for the anticipated saving of ₹592.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-592.53)				
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	333.08	322.65	322.65	0.00	Reasons for the anticipated saving of ₹80.43 lakh have not been intimated (August 2022).
	S	70.00				
	R	(-80.43)				
2401-00.105.01- Compost Manures Scheme (Estt. Exp.)	O	129.21	62.16	62.16	0.00	Reasons for the anticipated saving of ₹67.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-67.05)				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASC)	O	270.00	175.44	175.44	0.00	Reasons for the anticipated saving of ₹94.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)94.56				
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASS)	O	180.00	116.96	116.96	0.00	Reasons for the anticipated saving of ₹63.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)63.04				
2401-00.105.B8- Soil Health Kit and Refill (SS)	O	904.50	73.20	73.20	0.00	Reasons for the anticipated saving of ₹831.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)831.30				
2401-00.107.09- Plant Protection Scheme (Estt. Exp.)	O	803.49	699.98	699.98	0.00	Reasons for the anticipated saving of ₹103.51 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)103.51				
2401-00.108.B1- Horticulture Development Scheme (SS)	O	4,500.00	2,372.61	2,372.61	0.00	Reasons for the anticipated saving of ₹2,127.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,127.39				
2401-00.109.01- Establishment of Commissionerate, Districts and Sub- Divisions (Estt. Exp.)	O	7,613.86	6,291.19	6,291.17	(-)0.02	Reasons for the anticipated saving of ₹1,322.67 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,322.67				
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	95.14	62.72	62.72	0.00	Reasons for the anticipated saving of ₹32.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.42				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.109.99- National Mission on Agriculture Extension and Technology (CASC)	O	1,050.00	675.98	675.98	0.00	Reasons for the anticipated saving of ₹374.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)374.02				
2401-00.109.99- National Mission on Agriculture Extension and Technology (CASS)	O	780.00	486.97	486.97	0.00	Reasons for the anticipated saving of ₹293.03 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)293.03				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	2,100.00	918.17	918.17	0.00	Reasons for the anticipated saving of ₹1,181.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,181.83				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	3,711.00	1,615.98	1,615.98	0.00	Reasons for the anticipated saving of ₹2,095.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,095.02				
2401-00.109.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	300.00	136.06	136.06	0.00	Reasons for the anticipated saving of ₹163.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)163.94				
2401-00.109.BQ- Agri Clinic (SS)	O	112.00	69.92	69.92	0.00	Reasons for the anticipated saving of ₹42.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.08				
2401-00.115.AF- Rashtriya Krishi Vikas Yojna (CASC)	O	2,250.00	837.97	837.97	0.00	Reasons for the anticipated saving of ₹1,412.03 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,412.03				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401.00.115.AF- Rashtriya Krishi Vikas Yojna (CASS)	O	1,500.00	508.09	508.09	0.00	Reasons for the anticipated saving of ₹991.91 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)991.91				
2401-00.115.BK- Development of Post Harvest and Preservation Infrastructure (SS)	O	930.00	330.00	330.00	0.00	Reasons for the anticipated saving of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2401-00.115.BM- Establishment of Jharkhand State Horticultural Society (SS)	O	300.00	150.00	150.00	0.00	Reasons for the anticipated saving of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
2401-00.119.01- Park Development Scheme (Including Fruits Development Scheme) (Estt. Exp)	O	366.27	324.21	324.21	0.00	Reasons for the anticipated saving of ₹42.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.06				
2401-00.789.94- Exmission of NHM in Non Mission District (SS)	O	400.00	341.25	341.25	0.00	Reasons for the anticipated saving of ₹58.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58.75				
2401-00.789.A1- National Food Security Mission (CASC)	O	765.00	210.04	210.04	0.00	Reasons for the anticipated saving of ₹554.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)554.96				
2401-00.789.A1- National Food Security Mission (CASS)	O	645.00	139.71	139.71	0.00	Reasons for the anticipated saving of ₹505.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)505.29				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.AF- Rashtriya Krishi Vikash Yojana (CASC)	O	750.00	267.20	267.20	0.00	Reasons for the anticipated saving of ₹482.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)482.80				
2401-00.789.AF- Rashtriya Krishi Vikash Yojana (CASS)	O	500.00	166.76	166.76	0.00	Reasons for the anticipated saving of ₹333.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)333.24				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	700.00	306.06	306.06	0.00	Reasons for the anticipated saving of ₹393.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)393.94				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	1,237.00	538.66	538.66	0.00	Reasons for the anticipated saving of ₹698.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)698.34				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	387.00	90.74	90.74	0.00	Reasons for the anticipated saving of ₹296.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)296.26				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	258.00	60.49	60.49	0.00	Reasons for the anticipated saving of ₹197.51 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)197.51				
2401-00.789.AV- National Project on management of Soil Health and Fertility (CASC)	O	90.00	58.48	58.48	0.00	Reasons for the anticipated saving of ₹31.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)31.52				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.789.AW- Exchange, Distribution and Seed Production of Crop Seed on Subsidy (SS)	O	250.00	193.72	193.72	0.00	Reasons for the anticipated saving of ₹56.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)56.28				
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	100.00	54.03	54.03	0.00	Reasons for the anticipated saving of ₹45.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.97				
2401-00.789.B1- Horticulture Development Scheme (SS)	O	1,500.00	731.09	731.09	0.00	Reasons for the anticipated saving of ₹768.91 lakh have not been intimated (August, 2022).
	S	0.00				
	R	(-)768.91				
2401-00.789.B8- Soil Health Kit and Refill (SS)	O	301.50	23.48	23.48	0.00	Reasons for the anticipated saving of ₹278.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)278.02				
2401-00.789.BK- Development of Post Harvest and Preservation Infrastructure (SS)	O	310.00	110.00	110.00	0.00	Reasons for the anticipated saving of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2401-00.789.BM- Establishment of Jharkhand State Horticultural Society (SS)	O	100.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2401-00.796.99- National Mission on Agriculture Extension and Technology (CASC)	O	2,100.00	1,353.54	1,353.54	0.00	Reasons for the anticipated saving of ₹746.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)746.46				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.99- National Mission on Agriculture extension and Technology (CASS)	O	1,560.00	1,009.62	1,009.62	0.00	Reasons for the anticipated saving of ₹550.38 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)550.38				
2401-00.796.A1- National Food Security Mission (CASC)	O	4,590.00	1,073.52	1,073.52	0.00	Reasons for the anticipated saving of ₹3,516.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,516.48				
2401-00.796.A1- National Food Security Mission (CASS)	O	3,870.00	716.00	716.00	0.00	Reasons for the anticipated saving of ₹3,154.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,154.00				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	4,500.00	1,769.94	1,769.94	0.00	Reasons for the anticipated saving of ₹2,730.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,730.06				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	3,000.00	1,000.59	1,000.59	0.00	Reasons for the anticipated saving of ₹1,999.41 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,999.41				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	4,200.00	1,836.34	1,836.34	0.00	Reasons for the anticipated saving of ₹2,363.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,363.66				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	7,422.00	3,231.95	3,231.95	0.00	Reasons for the anticipated saving of ₹4,190.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,190.05				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	2,322.00	544.43	544.43	0.00	Reasons for the anticipated saving of ₹1,777.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,777.57)				
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	1,548.00	362.95	362.95	0.00	Reasons for the anticipated saving of ₹1,185.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,185.05)				
2401-00.796.AV- National Project on management of Soil Health and Fertility (CASC)	O	540.00	350.87	350.87	0.00	Reasons for the anticipated saving of ₹189.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-189.13)				
2401-00.796.AV- National Project on management of Soil Health and Fertility (CASS)	O	360.00	233.92	233.92	0.00	Reasons for the anticipated saving of ₹126.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-126.08)				
2401-00.796.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy (SS)	O	1,000.00	624.75	624.75	0.00	Reasons for the anticipated saving of ₹375.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-375.25)				
2401-00.796.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	600.00	424.92	424.92	0.00	Reasons for the anticipated saving of ₹175.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-175.08)				
2401-00.796.B1- Horticulture Development Scheme (SS)	O	9,000.00	4,787.14	4,787.14	0.00	Reasons for the anticipated saving of ₹4,212.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-4,212.86)				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.B8- Soil Health Kit and Refill (SS)	O	1,809.00	132.90	132.90	0.00	Reasons for the anticipated saving of ₹1,676.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,676.10)				
2401-00.796.BK- Development of Post Harvest and Preservation Infrastructure (SS)	O	1,860.00	660.00	660.00	0.00	Reasons for the anticipated saving of ₹1,200.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-1,200.00)				
2401-00.796.BM- Establishment of Jharkhand State Horticultural Society (SS)	O	600.00	300.00	300.00	0.00	Reasons for the anticipated saving of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-300.00)				
2401-00.796.BQ- Agri Clinic (SS)	O	155.00	110.10	110.10	0.00	Reasons for the anticipated saving of ₹44.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-44.90)				
2402-00.101.01- Survey Establishment (Estt. Exp.)	O	251.06	123.06	123.06	0.00	Reasons for the anticipated saving of ₹128.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-128.00)				
2402-00.102.04- Regional Establishment (Estt. Exp.)	O	1,399.52	997.96	997.96	0.00	Reasons for the anticipated saving of ₹401.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-401.56)				
2415-01.277.02- Extension Training Centre (Estt. Exp.)	O	123.12	92.37	92.37	0.00	Reasons for the anticipated saving of ₹30.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-30.75)				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2435-01.102.02- Seed Testing Laboratory (Estt. Exp.)	O	181.38	147.84	147.84	0.00	Reasons for the anticipated saving of ₹33.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.54				
2435-01.796.14- Payment Regarding Soil Testing (SS)	O	264.00	199.20	199.20	0.00	Reasons for the anticipated saving of ₹64.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)64.80				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.A0- National Mission for Sustainable Agriculture (CASC)	O	180.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹180.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)180.00				
2401-00.102.A0- National Mission for Sustainable Agriculture (CASS)	O	120.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)120.00				
2401-00.102.BJ- Scheme for Sugarcane Development (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹450.00 lakh have not been intimated (August 2022).
	S	300.00				
	R	(-)450.00				
2401-00.104.BB- Plan for Apiculture (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.105.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,500.00lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,500.00)				
2401-00.109.28- National Horticulture Mission Programme (CASC)	O	1,800.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,800.00lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,800.00)				
2401-00.109.28- National Horticulture Mission Programme (CASS)	O	1,200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,200.00lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,200.00)				
2401-00.115.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-150.00)				
2401-00.115.BL- Chamber of Farmer (SS)	O	210.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹210.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-210.00)				
2401-00.115.BO- Farmer Flourishing (Prosperity) Scheme (SS)	O	1,320.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,320.00lakh have not been intimated (August 2022).
	S	0.00				
	R	(-1,320.00)				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	600.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2401-00.789.28- National Horticulture Mission Programme (CASS)	O	400.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2401-00.789.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				
2401-00.789.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.BB- Plan for Apiculture (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August,2022).
	S	0.00				
	R	(-)100.00				
2401-00.789.BJ- Scheme for Sugarcane Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2401-00.789.BL- Chamber of Farmer (SS)	O	70.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.00				
2401-00.789.BO- Farmer Flourishing (Prosperity) Scheme (SS)	O	423.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹423.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)423.00				
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	3,600.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,600.00				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	2,400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,400.00				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.796.A0- National Mission for Sustainable Agriculture (CASC)	O	360.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹360.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)360.00				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASS)	O	240.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹240.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)240.00				
2401-00.796.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	3,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,000.00				
2401-00.796.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2401-00.796.BB- Plan for Apiculture (SS)	O	600.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2401-00.796.BJ- Scheme for Sugarcane Development (SS)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.BL- Chamber of Farmer (SS)	O	420.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹420.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)420.00				
2401-00.796.BO- Farmer Flourishing (Prosperity) Scheme (SS)	O	2,840.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,840.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,840.00				

Capital:

- (5) In view of the final saving of ₹1,492.57 lakh, supplementary grant of ₹95.94 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (6) Besides the saving of ₹238.65 lakh, ₹101.74 lakh and ₹778.61 lakh under the head 4402-00.203.01- Development of Waste Land and Fallow Land (SS), 4402-00.789.01- Development of Waste Land and Fallow Land (SS) and 4402-00.796.01- Development of Waste Land and Fallow Land (SS), being less than 10 per cent of the provision of ₹6,300.00 lakh, ₹2,100.00 lakh and ₹12,600.00 lakh respectively, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4401-00.101.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	247.50	10.62	10.62	0.00	Reasons for the anticipated saving of ₹236.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)236.88				

Grant No. 1 concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4401-00.789.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	82.50	41.74	41.74	0.00	Reasons for the anticipated saving of ₹40.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.76				
4401-00.796.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	495.00	495.00	495.00	0.00	Reasons for the anticipated saving of ₹95.94 lakh have not been intimated (August 2022).
	S	95.94				
	R	(-)95.94				

**Grant No. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403 - Animal Husbandry, 3451-Secretariat-Economic Services, 3454 -Census Surveys and Statistics, 4403 - Capital Outlay on Animal Husbandry)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	2,91,46,00	3,04,82,58	2,21,90,71	(-)82,91,87
Supplementary	13,36,58			

Amount surrendered during the year (March 2022) 82,91,87

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	25,00,00	27,50,00	6,25,82	(-)21,24,18
Supplementary	2,50,00			

Amount surrendered during the year (March 2022) 21,24,18

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹8,291.87 lakh, supplementary grant of ₹1,336.58 lakh obtained in September 2021 (₹1,223.08 lakh), December 2021 (₹88.50 lakh) and March 2022 (₹25.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary..

Grant No. 2 contd.

- (2) Besides the saving of ₹145.55 lakh under the head 2403-00.001.01- Superintendence- District charges (Estt. Exp.) being less than 10 per cent of the provision of ₹1,677.05 lakh, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.04- Superintendence (Estt. Exp.)	O	181.47	153.63	153.63	0.00	Reasons for the anticipated saving of ₹31.34 lakh have not been intimated (August 2022).
	S	3.50				
	R	(-)31.34				
2403-00.001.A9- Directorate and Regional Administration (SS)	O	120.00	74.94	74.94	0.00	Reasons for the anticipated saving of ₹45.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.06				
2403-00.101.03- Hospitals, Dispensaries and Other Establishment (Estt. Exp.)	O	8,444.75	7,206.83	7,206.83	0.00	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to providing of fund for transfer and posting of officers/ payment of arrear pay due to increase in grade pay after ACP/MACP of fourth grade officials. Reasons for the anticipated saving of ₹1,187.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,237.92				
2403-00.101.24- Hospital, Dispensaries and other Establishment (SS)	O	1,195.00	625.41	625.41	0.00	Reasons for the anticipated saving of ₹569.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)569.59				

Grant No. 2 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	145.00	61.16	61.16	0.00	Reasons for the anticipated saving of ₹83.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.84				
2403-00.101.47- Pet Clinic (SS)	O	60.00	6.90	6.90	0.00	Reasons for the anticipated saving of ₹53.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)53.10				
2403-00.101.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	1,900.00	1,362.87	1,362.87	0.00	Reasons for the anticipated saving of ₹537.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)537.13				
2403-00.101.A8- Control & Prevention of Animal Diseases (SS)	O	45.00	0.36	0.36	0.00	Reasons for the anticipated saving of ₹44.64 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)44.64				
2403-00.102.05- Cattle Breeding Farms (Estt. Exp.)	O	568.83	487.57	487.57	0.00	Reasons for the anticipated saving of ₹81.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)81.26				
2403-00.102.06- Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National extension Blocks) (Estt. Exp.)	O	2,473.84	1,913.47	1,913.47	0.00	Reasons for the anticipated saving of ₹560.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)560.37				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.103.03- Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution Of Poultry Feed (Estt. Exp.)	O	257.09	221.82	221.82	0.00	Reasons for the anticipated saving of ₹35.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.27				
2403-00.104.03- Sheep Breeding Farm (Wool Shearing and Grading Scheme) and Goat Development (Estt. Exp.)	O	296.97	252.09	252.09	0.00	Reasons for the anticipated saving of ₹44.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)44.88				
2403-00.106.37- Government Livestock Farm (SS)	O	275.00	214.68	214.68	0.00	Reasons for the anticipated saving of ₹60.32 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.32				
2403-00.106.AI- Pair Ox Distribution Scheme (SS)	O	30.00	19.44	19.44	0.00	Reasons for the anticipated saving of ₹40.56 lakh have not been intimated (August 2022).
	S	30.00				
	R	(-)40.56				
2403-00.107.01- Fodder and Feed Development (Estt. Exp.)	O	147.20	104.96	104.96	0.00	Reasons for the anticipated saving of ₹42.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.24				
2403-00.109.26- Extension and Training (Estt. Exp.)	O	117.61	77.17	77.17	0.00	Reasons for the anticipated saving of ₹40.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.44				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.109.86- Extension and Training (SS)	O	120.00	44.00	44.00	0.00	Reasons for the anticipated saving of ₹76.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)76.00				
2403-00.789.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	1,307.00	615.49	615.49	0.00	Reasons for the anticipated saving of ₹691.51 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)691.51				
2403-00.796.24- Hospital, Dispensaries and Other Establishments (SS)	O	1,100.00	599.28	599.28	0.00	Reasons for the anticipated saving of ₹500.72 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.72				
2403-00.796.37- Government Livestock Farm (SS)	O	325.00	283.05	283.05	0.00	Reasons for the anticipated saving of ₹41.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)41.95				
2403-00.796.47- Pet Clinic (SS)	O	50.00	8.00	8.00	0.00	Reasons for the anticipated saving of ₹42.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.00				
2403-00.796.86- Extension and Training (SS)	O	110.00	73.21	73.21	0.00	Reasons for the anticipated saving of ₹36.79 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.79				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.796.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	1,500.00	990.39	990.39	0.00	Reasons for the anticipated saving of ₹509.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)509.61				
2403-00.796.A8- Control & Prevention of Animal Diseases (SS)	O	50.00	2.89	2.89	0.00	Reasons for the anticipated saving of ₹47.11 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)47.11				
2403-00.796.A9- Directorate and Regional Administration (SS)	O	110.00	76.56	76.56	0.00	Reasons for the anticipated saving of ₹33.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.44				
3451-00.090.08- Animal Husbandry and Fisheries Department (Estt. Exp.)	O	261.94	227.42	227.42	0.00	Reasons for the anticipated saving of ₹34.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)34.52				
3454-01.001.03- Cattle Census (CSS)	O	100.00	19.02	19.02	0.00	Reasons for the anticipated saving of ₹80.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)80.98				

Grant No. 2 contd.

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.67- Livestock Health & Disease Control (PPR control Programme) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹72.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.00				
2403-00.101.67- Livestock Health & Disease Control (PPR control Programme) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				
2403-00.101.A4- Mobile Veterinary Clinic for Door Step Veterinary Services under Rashtriya Krishi Vikas Yojna- RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	226.80	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹226.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)226.80				
2403-00.101.A4- Mobile Veterinary Clinic for Door Step Veterinary Services under Rashtriya Krishi Vikas Yojna- RAFTAR (R.K.V.Y.- RAFTAR) (CASS)	O	151.20	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹151.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)151.20				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2403-00.101.AD- Vaccination Units (CSS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2403-00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹72.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.00				
2403-00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				
2403.00.106.AJ- Backyard Goat and Sheep Distribution Scheme (CASC)	O	72.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹72.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403.00.106.AJ- Backyard Goat and Sheep Distribution Scheme (CASS)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				
2403.00.109.33- Para-Vet Training (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.00				
2403.00.111.84- Becan Factory (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2403.00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				
2403.00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASS)	O	32.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹32.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.00				
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	32.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹32.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.00				
2403-00.789.A4- Mobile Veterinary Clinic for Door Step Veterinary Services under Rashtriya Krishi Vikas Yojna- RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	151.20	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹151.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)151.20				
2403-00.789.A4- Mobile Veterinary Clinic for Door Step Veterinary Services under Rashtriya Krishi Vikas Yojna- RAFTAR (R.K.V.Y.- RAFTAR) (CASS)	O	100.80	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.80				
2403-00.789.AJ- Backyard Goat and Sheep Distribution Scheme (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.789.AJ- Backyard Goat and Sheep Distribution Scheme (CASS)	O	32.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹32.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.00				
2403-00.796.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2403-00.796.AA- Integrated Poultry Development (SS)	O	600.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2403-00.796.AI- Pair Ox Distribution Scheme (SS)	O	20.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	20.00				
	R	(-)40.00				

Grant No. 2 contd.

Capital:

- (4) In view of the final saving of ₹2,124.18 lakh, supplementary grant of ₹250.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.106.29- Establishment of Cow Mukti Dham (SS)	O	40.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (August 2022).
	S	30.00				
	R	(-)50.00				
4403-00.109.11- Direction and Administration (SS)	O	300.00	71.24	71.24	0.00	Reasons for the anticipated saving of ₹303.76 lakh have not been intimated (August 2022).
	S	75.00				
	R	(-)303.76				
4403-00.796.07- Modernization of Animal Hospitals (SS)	O	250.00	6.63	6.63	0.00	Reasons for the anticipated saving of ₹243.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)243.37				
4403-00.796.11- Direction and Administration (SS)	O	400.00	97.94	97.94	0.00	Reasons for the anticipated saving of ₹402.06 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)402.06				
4403-00.796.28- Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP (SS)	O	800.00	400.00	400.00	0.00	Reasons for the anticipated saving of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				

Grant No. 2 concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.796.29- Establishment of Cow Mukti Dham (SS)	O	60.00	30.00	30.00	0.00	Reasons for the anticipated saving of ₹75.00 lakh have not been intimated (August 2022).
	S	45.00				
	R	(-)75.00				

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.101.07- Modernization of Animal Hospitals (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
4403-00.106.06- State Running Farm (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4403-00.796.06- State Running Farm (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
4403-00.796.23- Extension and Training (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,28,77,89	1,28,77,89	94,83,38	(-) 33,94,51
Supplementary	0,00			

Amount surrendered during the year (March 2022) 33,96,83

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,05,00,00	5,05,00,00	3,34,24,12	(-) 1,70,75,88
Supplementary	0,00			

Amount surrendered during the year (March 2022) 1,70,75,88

Notes and Comments:

Revenue:

- (1) Provision surrendered (₹3,396.83 lakh) exceeded the final saving (₹3,394.51 lakh) by ₹2.32 lakh.
- (2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.20- Building Construction Department (Estt. Exp.)	O	222.42	144.04	144.04	0.00	Reasons for the anticipated saving of ₹78.38 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)78.38				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.001.01- Direction (Estt. Exp.)	O	543.99	396.37	396.37	0.00	Reasons for the anticipated saving of ₹147.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)147.62				
2059-80.001.02- Architecture (Estt. Exp.)	O	107.29	75.24	75.24	0.00	Reasons for the anticipated saving of ₹32.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.05				
2059-80.001.03- Building Construction- Superintendence (Estt. Exp.)	O	709.81	438.11	438.11	0.00	Reasons for the anticipated saving of ₹271.70 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)271.70				
2059-80.001.04- Building construction (Work) (Estt. Exp.)	O	5,082.21	3,446.27	3,446.27	0.00	Reasons for the anticipated saving of ₹1,635.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,635.94				
2059-80.001.05- Design (Estt. Exp.)	O	162.17	92.74	92.74	0.00	Reasons for the anticipated saving of ₹69.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)69.43				
2059-80.001.06- Direction- Expenditure on Secretariat Building and other Buildings taken from HEC (SS)	O	300.00	198.08	198.08	0.00	Reasons for the anticipated saving of ₹101.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)101.92				
2059-80.001.11- Direction- Park Maintenance (SS)	O	300.00	215.99	215.99	0.00	Reasons for the anticipated saving of ₹84.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)84.01				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.001.12- Outsourcing for hiring Services of Computer Operators, Drivers, Sweepers, Night Guard etc/Contractual Engineers (SS)	O	350.01	289.99	289.99	0.00	Augmentation of provision by re-appropriation of ₹75.00 lakh was attributed to Labour payment for outsourcing and Muster Roll employees. Reasons for the anticipated saving of ₹135.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.02				
2059-80.053.13- Repairs and Maintenance of Non-Residential Building (SS)	O	3,000.00	2,577.10	2,577.10	0.00	Reduction in provision by re-appropriation of ₹85.00 lakh was attributed to provide fund for payment of outsourcing and Muster Roll employees Reasons for the anticipated saving of ₹337.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)422.90				
2216-05.053.04- Public Works- Repairs and Maintenance of Residential Building (SS)	O	2,000.00	1,572.60	1,574.91	+2.31	Reasons for the net saving of ₹425.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)427.40				

Grant No. 3 contd.

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				

Capital:

(4) Besides the saving of ₹130.14 lakh and ₹401.38 lakh under the head 4059-01.051.58- Office Building/ Circuit House (SS) and 4059-01.796.58- Office Building/ Circuit House (SS) being less than 10 *per cent* of the provision of ₹6,500.00 lakh and ₹8,000.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	2,400.00	219.83	219.83	0.00	Reasons for the anticipated saving of ₹2,180.17 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,180.17				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASS)	O	1,600.00	1,012.50	1,012.50	0.00	Reasons for the anticipated saving of ₹587.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)587.50				
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	3,800.00	361.02	361.02	0.00	Reasons for the anticipated saving of ₹3,438.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,438.98				
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASS)	O	2,500.00	650.95	650.95	0.00	Reasons for the anticipated saving of ₹1,849.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,849.05				

Grant No. 3 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	199.00	85.14	85.14	0.00	Reasons for the anticipated saving of ₹113.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)113.86				
4059-01.796.59- Court Building (Residential/ Non- Residential) (CASS)	O	12,500.00	8,609.45	8,609.45	0.00	Reasons for the anticipated saving of ₹3,890.55 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,890.55				
4216-01.700.14- Construction of Government Residential Building (SS)	O	3,000.00	1,284.39	1,284.39	0.00	Reasons for the anticipated saving of ₹1,715.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,715.61				
4216-01.796.14- Construction of Government Residential Building (SS)	O	9,900.00	7,232.37	7,232.37	0.00	Reasons for the anticipated saving of ₹2,667.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,667.63				

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4216-01.106.03- Public Works- Minor Works of Building in State (SS)	O	100.00	0.00	0.00	0.00	Reasons of non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

**Grant No. 4 – CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat–General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	52,85,74	68,33,19	56,16,94	(-)12,16,25
Supplementary	15,47,45			

Amount surrendered during the year (March 2022) 12,02,78

Notes and Comments:

- (1) In view of the final saving of ₹1,216.25 lakh, supplementary grant of ₹1,547.45 lakh obtained in September 2021 (₹134.79 lakh), December 2021 (₹1,034.90 lakh) and March 2022 (₹377.76 lakh) proved excessive.
- (2) Provision surrendered (₹1,202.78 lakh) fell short of final saving (₹1,216.25 lakh) by ₹13.47 lakh.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2013-00.101.01- Ministers (Estt. Exp.)	O	1,513.55	1,778.74	1,778.74	0.00	Reasons for the anticipated saving of ₹302.81 lakh have not been intimated (August 2022).
	S	568.00				
	R	(-)302.81				
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	200.00	21.25	22.10	+0.85	Reasons for the net saving of ₹177.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)178.75				
2013-00.108.02- Tour Expenses of Personal Staff (Estt. Exp.)	O	21.00	4.44	4.44	0.00	Reasons for the anticipated saving of ₹16.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)16.56				

Grant No. 4 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	467.65	585.77	585.77	0.00	Reasons for the anticipated saving of ₹101.88 lakh have not been intimated (August 2022).
	S	220.00				
	R	(-)101.88				
2052-00.090.24- Cabinet Secretariat (Co-ordination and Protocol) (Estt. Exp.)	O	541.71	764.39	724.63	(-)39.76	Reasons for the total saving of ₹125.08 lakh have not been intimated (August 2022).
	S	308.00				
	R	(-)85.32				
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	256.63	162.81	162.81	0.00	Reasons for the anticipated saving of ₹93.82 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)93.82				
2070-00.115.01- State Circuit House (Estt. Exp.)	O	250.02	221.07	221.07	0.00	Reasons for the anticipated saving of ₹28.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)28.95				
2070-00.115.02- Jharkhand Bhawan - Establishment (Estt. Exp.)	O	807.73	632.68	628.12	(-)4.56	Reasons for the total saving of ₹209.61 lakh have not been intimated (August 2022).
	S	30.00				
	R	(-)205.05				
2070-00.800.04 Facilities admissible to Ex-Chief Minister and his personal staff (Estt. Exp.)	O	333.70	215.07	215.07	0.00	Reasons for the anticipated saving of ₹118.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)118.63				
2205-00.104.01- Archives (Estt. Exp.)	O	43.75	30.02	30.02	0.00	Reasons for the anticipated saving of ₹17.58 lakh have not been intimated (August 2022).
	S	3.85				
	R	(-)17.58				

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President, Vice-President/ Governor, Administrator of Union Territories)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,13,39	15,25,99	10,26,22	(-) 4,99,77
Supplementary	12,60			

Amount surrendered during the year
(March 2022)

4,99,77

Notes and Comments:

- (1) In view of the final saving of ₹499.77 lakh, supplementary appropriation of ₹12.60 lakh obtained in December 2021 (₹5.60 lakh) and March 2022 (₹7.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2012-03.090.01- Secretariat Establishment (Estt. Exp.)	O	891.48	559.49	559.49	0.00	Reasons for the anticipated saving of ₹337.99 lakh have not been intimated (August 2022).
	S	6.00				
	R	(-)337.99				
2012-03.103.01- Household Establishment of Governor (Estt. Exp.)	O	314.74	245.74	245.74	0.00	Reasons for the anticipated saving of ₹70.75 lakh have not been intimated (August 2022).
	S	1.75				
	R	(-)70.75				
2012-03.103.02- Military Secretary and Aide-de-Camp of Governor (Estt. Exp.)	O	85.53	45.30	45.30	0.00	Reasons for the anticipated saving of ₹40.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.23				

Appropriation No. 5 conclud.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2012-03.103.05- Garden and Orchard (Estt. Exp.)	O	69.25	46.26	46.26	0.00	Reasons for the anticipated saving of ₹22.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)22.99				
2012-03.105.01- Other Charges (Re-imbusement of Medical Expenses) (Estt. Exp.)	O	35.36	20.99	20.99	0.00	Reasons for the anticipated saving of ₹19.22 lakh have not been intimated (August 2022).
	S	4.85				
	R	(-)19.22				

Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head -2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	60,31,40	1,11,11,21	1,06,45,11	(-) 4,66,10
Supplementary	50,79,81			

Amount surrendered during the year (March 2022) 4,66,10

Notes and Comments:

- (1) In view of the final saving of ₹466.10 lakh, supplementary grant of ₹5,079.81 lakh obtained in September 2021 (₹1,790.48 lakh), December 2021 (₹3,097.90) and March 2022 (₹191.43 lakh) proved excessive.
- (2) Besides the saving of ₹230.08 lakh, ₹68.89 lakh and ₹57.39 lakh under the head 2015-00.102.01-Headquarter and General Establishment (Estt. Exp.), 2015-00.106.01-General Election of State Assembly (Estt. Exp.) and 2015-00.106.03- Bye Election of State Assembly (Estt. Exp.) being less than 10 *per cent* of the provision of ₹2,861.90 lakh, ₹1,047.98 lakh and ₹749.74 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.105.01- General Election of Parliament (Estt. Exp.)	O	0.03	87.21	87.21	0.00	Reasons for the anticipated saving of ₹86.00 lakh have not been intimated (August 2022).
	S	173.18				
	R	(-)86.00				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(VIGILANCE DIVISION)**

(Major Head - 2070- Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	37,03,98	38,63,98	38,18,01	(-) 45,97
Supplementary	1,60,00			

Amount surrendered during the year (March 2022) 46,20

Notes and Comments:

- (1) In view of the final saving of ₹46.20 lakh, supplementary grant of ₹160.00 lakh obtained in March 2022 proved excessive.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2070-00.104.02 Cabinet (Vigilance) Department (Estt. Exp.)	O	297.49	264.06	264.06	0.00	Reduction in provision by re-appropriation of ₹12.51 lakh was attributed to providing of fund for payment of salaries due to new posting of officers. Reasons for the anticipated saving of ₹20.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.43				

Grant No. 8 - TRANSPORT DEPARTMENT (CIVIL AVIATION DIVISION)

(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	25,71,36	25,76,86	23,06,93	(-) 2,69,93
Supplementary	5,50			

Amount surrendered during the year (March 2022) 2,69,93

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	40,39,00	40,39,00	1,23,45	(-) 39,15,55
Supplementary	0,00			

Amount surrendered during the year (March 2022) 39,15,55

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,69.93 lakh, supplementary grant of ₹5.50 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 8 contd.

- (2) Besides the saving ₹72.55 lakh under the head 2070-00.114.01- Maintenance of Government Air Crafts (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,794.27 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3053-80.003.07- CPL, Gliding and Aero Modeling Training (Estt .Exp.)	O	110.00	61.52	61.52	0.00	Reasons for the anticipated saving of ₹48.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 48.48				
3053-80.796.07- CPL, Gliding and Aero Modeling Training (SS)	O	50.00	17.40	17.40	0.00	Reasons for the anticipated saving of ₹32.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 32.60				

- (3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3053-02.102.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	76.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹76.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 76.00				
3053-02.796.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 25.00				

Grant No. 8 contd.

Capital :

(4) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.796.03- Fund allocation for construction of State Air base at Ranchi Airport (SS)	O	500.00	91.95	91.95	0.00	Reasons for the anticipated saving of ₹408.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)408.05				
5053-02.796.10- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	276.00	10.34	10.34	0.00	Reasons for the anticipated saving of ₹265.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)265.66				
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	250.00	21.17	21.17	0.00	Reasons for the anticipated saving of ₹228.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)228.83				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.102.05- Construction and expansion of runway for different district headquarters (SS)	O	353.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹353.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)353.00				
5053-02.102.09- Expansion and Development of Deoghar Airport (SS)	O	2,400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,400.00				

Grant No. 8 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.102.10- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (August 2022)
	S	0.00				
	R	(-) 75.00				
5053-02.796-05- Construction and expansion of runway at different district headquarters (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022)
	S	0.00				
	R	(-) 50.00				
5053-02.796-11- Construction of Helipads in Jharkhand (SS)	O	24.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹24.00 lakh have not been intimated (August 2022)
	S	0.00				
	R	(-) 24.00				
5053-80.796-05- CPL, Gliding and Aero Modeling Training (SS)	O	107.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹107.00 lakh have not been intimated (August 2022)
	S	0.00				
	R	(-) 107.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services, 4425- Capital Outlay on Co-operation, and 6425-Loans for Co-operation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,39,78,23	1,40,52,69	1,06,77,83	(-)33,74,86
Supplementary	74,46			

Amount surrendered during the year (March 2022) 33,61,68

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	78,00,00	1,07,00,00	91,41,85	(-)15,58,15
Supplementary	29,00,00			

Amount surrendered during the year (March 2022) 15,58,15

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹3,374.86 lakh, supplementary grant of ₹74.46 lakh obtained in September 2021 (₹34.69 lakh) and March 2022 (₹39.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,361.68 lakh) fell short the final saving (₹3,374.86 lakh) by ₹13.18 lakh.

Grant No. 9 contd.

(3) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.001.01- Direction (Estt. Exp.)	O	127.65	89.18	89.18	0.00	Reasons for the anticipated saving of ₹38.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.47				
2425-00.001.02- Development and formation of Co-operative Societies in Tribal Areas and Superintendence (Estt. Exp.)	O	4,183.91	3,599.22	3,599.17	(-)0.05	Reduction in provision by re-appropriation of ₹43.45 lakh was attributed to providing of fund for (i) payment of salary of offices/officials during December 2021, January 2022, February 2022 after transfer and posting of offices/officials in co-operative training center (ii) disbursement of salary etc. during February 2022 under Headquarter establishment. Reasons for the anticipated saving of ₹581.01 lakh have not been intimated (August 2022).
	S	39.77				
	R	(-)624.46				
2425-00.101.01- Audit (Estt. Exp.)	O	1,888.05	1,671.72	1,659.61	(-)12.11	Reasons for the total saving of ₹228.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)216.33				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.107.28- Subsidy to farmers for Compensation of Crop (SS)	O	1,500.00	825.00	825.00	0.00	Reasons for the anticipated saving of ₹675.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)675.00				
2425-00.108.01- Formation and Supervision of Special Co-operative Societies (Estt. Exp.)	O	560.09	421.67	420.65	(-)1.02	Reasons for the anticipated saving of ₹138.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)138.42				
2425-00.108.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Co- operative Sector (SS)	O	60.00	39.04	39.04	0.00	Reasons for the anticipated saving of ₹20.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)20.96				
2425-00.789.28- Subsidy to farmers for Compensation of Crop (SS)	O	1,000.00	550.00	550.00	0.00	Reasons for the anticipated saving of ₹450.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)450.00				
2425-00.796.28- Subsidy to farmers for compensation of Crop (SS)	O	2,500.00	1,375.00	1,375.00	0.00	Reasons for the anticipated saving of ₹1,125.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,125.00				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.796.63- Grant for Information Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for skill Development and Training in Co- operative Sector (SS)	O	100.00	63.37	63.37	0.00	Reasons for the anticipated saving of ₹36.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.63				

Capital:

- (4) In view of the final saving of ₹1,558.15 lakh, supplementary grant of ₹2,900.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4425-00.108.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	2,338.80	1,876.24	1,876.24	0.00	Reasons for the anticipated saving of ₹462.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)462.56				

Grant No. 9 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4425-00.789.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	1,559.20	1,189.69	1,189.69	0.00	Reasons for the anticipated saving of ₹369.51 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)369.51				
4425-00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	3,898.00	3,175.92	3,175.92	0.00	Reasons for the anticipated saving of ₹722.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)722.08				

Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4801- Capital Outlay on Power Projects 6801- Loans for Power Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	26,04,72,66	45,02,91,70	39,83,54,25	(-)5,19,37,45
Supplementary	18,98,19,04			

Amount surrendered during the year
(March 2022)

5,19,37,45

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	17,62,00,00	26,42,95,20	15,00,09,01	(-)11,42,86,19
Supplementary	8,80,95,20			

Amount surrendered during the year
(March 2022)

11,42,86,19

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹51,937.45 lakh, supplementary grant of ₹1,89,819.04 lakh obtained in September 2021 (₹1,07,205.00 lakh), December 2021 (₹42,172.42 lakh) and March 2022 (₹40,441.62 lakh) proved excessive.

Grant No. 10 contd.

- (2) Besides the saving of ₹338.88 lakh under the head 2059-80.001.10- Electric Work Execution (Estt.Exp.) being less than 10 *per cent* of the provision of ₹4,088.26 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.053.14- Capital Maintenance work under Electric Work Division (SS)	O	2,000.00	1,640.90	1,640.90	0.00	Reasons for the anticipated saving of ₹359.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)359.10				
2801-05.052.07- Smart Metering for the Consumers of JBVNL (SS)	O	9,300.00	1,311.61	1,311.61	0.00	Reasons for the anticipated saving of ₹7,988.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)7,988.39				
2801-05.789.07- Smart Metering for the Consumers of JBVNL (SS)	O	1,800.00	253.86	253.86	0.00	Reasons for the anticipated saving of ₹1,546.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,546.14				
2801-05.796.07- Smart Metering for the Consumers of JBVNL (SS)	O	3,900.00	550.03	550.03	0.00	Reasons for the anticipated saving of ₹3,349.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,349.97				
2801-80.004.16- Consultancy service, Audit Fee, Publicity / Dissemination / Seminar and Conference and Grant to SLDC and others (SS)	O	1,500.00	24.05	24.05	0.00	Reasons for the anticipated saving of ₹1,475.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,475.95				

Grant No. 10 contd.

(3) In the following cases, entire provision remains unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-05.052.03- Power System Development Fund (CASS)	O	1,550.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,550.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,550.00				
2801-05.789.03- Power System Development Fund (CASS)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2801-05.796.03- Power System Development Fund (CASS)	O	650.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹650.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)650.00				
2801-06.052.01- Atal Grameen Jyoti Yojana (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2801-06.052.02- Tilka Manjhi Krishi Pump Yojana (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-06.052.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	20,460.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹20,460.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)20,460.00				
2801-06.052.06- Rural Electrification under Saubhagya Scheme for JBVNL (SS)	O	62.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹62.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)62.00				
2801-06.789.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (CASS)	O	3,960.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,960.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,960.00				
2801-06.796.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (CASS)	O	8,580.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹8,580.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,580.00				
2801-80.796.18- Grant to JBVNL under Uday Scheme (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				

Grant No. 10 contd.

Capital:

(4) In view of the final saving of ₹1,14,286.19 lakh, supplementary grant of ₹88,095.20 lakh obtained in September 2021 (₹71,400.00 lakh) and December 2021 (₹16,695.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(5) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4801-.05.190.01- Share Capital of JBVNL (SS)	O	12,000.00	8,752.00	8,752.00	0.00	Reasons for the anticipated saving of ₹4,053.40 lakh have not been intimated (August 2022).
	S	805.40				
	R	(-4,053.40)				
6801-00.205.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	31,000.00	21,390.00	21,390.00	0.00	Reasons for the anticipated saving of ₹9,610.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-9,610.00)				
6801-00.205.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	6,076.00	63.00	63.00	0.00	Reasons for the anticipated saving of ₹6,013.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-6,013.00)				
6801-00.205.42- Loan for World Bank funded transmission projects (SS)	O	37,200.00	5,806.67	5,806.67	0.00	Reasons for the anticipated saving of ₹31,393.33 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-31,393.33)				

Grant No. 10 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
6801-00.789.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (SS)	O	6,000.00	4,140.00	4,140.00	0.00	Reasons for the anticipated saving of ₹1,860.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,860.00				
6801-00.789.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	1,176.00	12.19	12.19	0.00	Reasons for the anticipated saving of ₹1,163.81 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,163.81				
6801-00.789.42- Loan for World Bank funded transmission projects (SS)	O	7,200.00	1,123.87	1,123.87	0.00	Reasons for the anticipated saving of ₹6,076.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,076.13				
6801-00.796.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (SS)	O	13,000.00	8,970.00	8,970.00	0.00	Reasons for the anticipated saving of ₹4,030.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,030.00				
6801-00.796.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	2,548.00	26.42	26.42	0.00	Reasons for the anticipated saving of ₹2,521.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,521.58				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.796.42- Loan for World Bank funded transmission projects (SS)	O	15,600.00	2,435.06	2,435.06	0.00	Reasons for the anticipated saving of ₹13,164.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)13,164.94				

(6) In the following cases, entire provision remains unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4801-05.190.02- Share Capital of Jharkhand Urja Sancharan Nigam Limited (SS)	O	17,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹17,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)17,000.00				
6801-00.201.24- Pollution Control Measures (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				
6801-00.205.23- R-APDRP Part -B (CASS)	O	4,898.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,898.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,898.00				
6801-00.205.34- Integrated Power Development Scheme (IPDS) (SS)	O	5,580.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,580.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,580.00				

Grant No. 10 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.789.23- R-APDRP Part -B (CASS)	O	948.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹948.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)948.00				
6801-00.789.34- Integrated Power Development Scheme (IPDS) (CASS)	O	1,080.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,080.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,080.00				
6801-00.796.23- Loans to JBVNL for R-APDRP Part -B (CASS)	O	2,054.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,054.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,054.00				
6801-00.796.34- Loans to JBVNL for Integrated Power Development Scheme (IPDS) (CASS)	O	2,340.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,340.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,340.00				

Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	37,12,21	37,12,21	29,30,48	(-)7,81,73
Supplementary	0,00			

Amount surrendered during the year (March 2022) 7,90,72

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	10,00,00	10,00,00	7,72,13	(-)2,27,87
Supplementary	0,00			

Amount surrendered during the year (March 2022) 2,27,87

Notes and Comments:

Revenue:

- (1) Provision surrendered (₹790.72 lakh) exceeded the final saving (₹781.73 lakh) by ₹8.99 lakh.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2039-00.001.02- District Charges (Estt. Exp.)	O	3,248.71	2,537.25	2,546.24	+8.99	Reasons for the net saving of ₹702.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)711.46				

Grant No. 11 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.092.07- Stamps, Registration and Inspector General of Excise (Estt. Exp.)	O	241.15	181.79	181.79	0.00	Reasons for the anticipated saving of ₹59.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)59.36				

Capital:

- (3) Besides the saving of ₹30.63 lakh under the head 4047-00.796.07-Construction of State Excise Building (SS) being less than 10 *per cent* of the provision of ₹650.00 lakh, saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4047-00.039.07- Construction of State Excise Building (SS)	O	350.00	152.76	152.76	0.00	Reasons for the anticipated saving of ₹197.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)197.24				

**Grant No. 12 - PLANNING-CUM-FINANCE DEPARTMENT
(FINANCE DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services and 7610-Loans to Government Servants, etc.)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	61,94,21	64,01,31	43,29,08	(-) 20,72,23
Supplementary	2,07,10			

Amount surrendered during the year (March 2022) 20,67,47

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	85,00,00	85,00,00	33,28,08	(-) 51,71,92
Supplementary	0,00			

Amount surrendered during the year (March 2022) 51,71,92

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,072.23 lakh, supplementary grant of ₹207.10 lakh obtained in September 2021 (₹25.60 lakh), December 2021 (₹161.50 lakh) and March 2022 (₹20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,067.47 lakh) fell short of the final saving (₹2,072.23 lakh) by ₹4.77 lakh.

Grant No. 12. contd.

- (3) Besides the saving of ₹115.33 lakh under the head 2052-00.090.08-Finance Department (Estt. Exp.) being less than 10 per cent of the provision of ₹1,470.56 lakh, saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	97.83	100.07	100.07	0.00	Reasons for the anticipated saving of ₹47.76 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)47.76				
2052-00.090.39- Provident Fund- Contributory Pension Scheme (Estt. Exp.)	O	300.00	181.91	181.91	0.00	Reasons for the anticipated saving of ₹118.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)118.09				
2052-00.092.05- Establishment of State Audit- Headquarter (Estt. Exp.)	O	258.63	177.40	177.40	0.00	Reasons for the anticipated saving of ₹84.23 lakh have not been intimated (August 2022).
	S	3.00				
	R	(-)84.23				
2052-00.092.06- State Audit Administration- District Charges (Estt. Exp.)	O	724.54	629.58	629.58	0.00	Reasons for the anticipated saving of ₹94.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)94.96				
2054-00.095.01- Maintenance of Provident Fund Accounts (Estt. Exp.)	O	321.33	268.37	268.37	0.00	Reasons for the anticipated saving of ₹52.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)52.96				
2054-00.097.01- Treasury and other Sub- Treasury (Estt. Exp.)	O	1,272.13	1,081.74	1,076.37	(-)5.37	Reasons for the total saving of ₹195.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)190.39				

Grant No. 12 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	187.65	167.41	167.41	0.00	Reasons for the anticipated saving of ₹30.24 lakh have not been intimated (August 2022).
	S	10.00				
	R	(-)30.24				
2070-00.800.08- Miscellaneous and Contingent Expenditure (Estt. Exp.)	O	1,000.00	250.00	250.60	+0.60	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to provide of fund for payment of bills against approved proposal. Reasons for the anticipated saving of ₹700.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)750.00				

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	550.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹550.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)550.00				

Grant No. 12 contd.

Capital:

(5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	1,500.00	160.47	160.47	0.00	Reasons for the anticipated saving of ₹1,339.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,339.53				
7610-00.201.01- House Building Advance to Government Servants (Estt. Exp.)	O	4,500.00	2,592.20	2,599.70	+7.50	Reasons for the net saving of ₹1,900.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,907.80				
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	500.00	30.00	30.00	0.00	Reasons for the anticipated saving of ₹470.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)470.00				
7610-00.201.03- House Building Advance to Minister/Member of Legisture (Estt. Exp.)	O	500.00	37.50	37.50	0.00	Reasons for the anticipated saving of ₹462.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)462.50				
7610-00.202.01- Advance to Government Servants for purchase of Motor Car (Estt. Exp.)	O	700.00	206.18	206.18	0.00	Reasons for the anticipated saving of ₹493.82 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)493.82				
7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Estt. Exp.)	O	100.00	37.00	37.00	0.00	Reasons for the anticipated saving of ₹63.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)63.00				

Grant No. 12 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
7610-00.202.04- Advance to Member of Legislature for purchase of Motor Car (Estt. Exp.)	O	600.00	257.23	257.23	0.00	Reasons for the anticipated saving of ₹342.77 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)342.77				

(6) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
7610-00.202.02- Advance to Government Servants for purchase of Motor Cycle (Estt. Exp.)	O	100.00	7.50	0.00	(-)7.50	Reasons for non-utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)92.50				

Appropriation No. 13 - INTEREST PAYMENT

(Major Head - 2049-Interest Payment)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	61,87,16,15	61,87,16,15	62,86,04,73	+98,88,58
Supplementary	0,00			

Amount surrendered during the year

Nil

Notes and Comments:

- (1) The expenditure exceed the appropriation by ₹9,888.58 lakh; the excess requires regularization.
- (2) Besides the excess of ₹26,109.40 lakh and ₹1,673.10 lakh under the head 2049-01.101.01-Interest on State Development Loans (Payable) (Estt. Exp.) and 2049-03.104.01- Interest on General Provident Funds (Estt. Exp.) being less than 10 per cent of the provision of ₹3,80,000.00 lakh and ₹24,000.00 lakh respectively, excess (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.200.11- Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	O	3,000.00	5,677.77	12,586.08	+6,908.31	Augmentation of provision by re-appropriation of ₹2,677.77 lakh was attributed to payment of arrear interest of JBVNL to REC by the state Government. Reasons for the final excess of ₹6,908.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	2,677.77				

Appropriation No. 13 contd.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-03.104.02- Interest on AIS Provident Funds (Estt. Exp.)	O	0.01	0.01	307.70	+307.69	Reasons for the final excess of ₹307.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

- (3) Besides the saving of ₹141.57 lakh under the head 2049-01.123.01- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Estt. Exp.) being less than or 10 per cent of the provision of ₹65,300.00 lakh, saving occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.115.01- Interest on Resource Advances from the Reserve Bank of India (Estt. Exp.)	O	450.00	450.00	45.96	(-)404.04	Reasons for the final saving of ₹404.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2049-01.200.02- Interest on Loans taken from National Agriculture and Rural Development Bank (Estt. Exp.)	O	50,000.00	47,322.23	32,658.69	(-)14,663.54	Reduction in provision by re-appropriation of ₹2,677.77 lakh was attributed to provide of fund for payment of arrear interest of JBVNL to REC by state Government. Reasons for the final saving of ₹14,663.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,677.77				

Appropriation No. 13 contd.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.200.03- Interest on loans taken from National Co-operative Development Corporation and Central Ware Housing (Estt. Exp.)	O	300.00	300.00	173.87	(-)126.13	Reasons for the final saving of ₹126.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2049-01.200.08- Interest on loans taken from Housing and Urban Development Corporation (Estt. Exp.)	O	11,600.00	11,600.00	7,664.04	(-)3,935.96	Reasons for the final saving of ₹3,935.96 lakh have not been intimate (August 2022).
	S	0.00				
	R	0.00				
2049-03.108.01- Interest on Insurance and Pension Fund (Estt. Exp.)	O	100.00	100.00	11.58	(-)88.42	Reasons for the final saving of ₹88.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2049-04.101.03- Block Loan (Estt. Exp.)	O	6,762.00	6,762.00	3,923.98	(-)2,838.02	Reasons for the final saving of ₹2,838.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2049-04.104.03- Interest on Loans in other Non-plan items (Estt. Exp.)	O	1,252.64	1,252.64	116.34	(-)1,136.30	Reasons for the final saving of ₹1,136.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2049-60.701.03- Interest in the light of other Miscellaneous Judgement (Estt. Exp.)	O	200.00	200.00	39.68	(-)160.32	Reasons for the final saving of ₹160.32 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Appropriation No. 13 conold.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-60.701.06- Interest due to delayed payment of grants received from Finance Commission (Estt. Exp.)	O	800.00	800.00	10.07	(-)789.93	Reasons for the final saving of ₹789.93 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

(4) In the following case, entire provision remained unutilised:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-60.701.01- Interim Payment (Estt. Exp.)	O	700.00	700.00	0.00	(-)700.00	Reasons for non- utilization of entire provision of ₹700.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Appropriation No. 14 - REPAYMENT OF LOANS

(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	4,72,00,00	4,72,00,00	2,00,00,00	(-)2,72,00,00
<i>Supplementary</i>	0,00			

Amount surrendered during the year

Nil

Capital:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	42,89,13,03	43,60,13,03	42,47,08,12	(-) 1,13,04,91
<i>Supplementary</i>	71,00,00			

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

(1) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2048-00.101.01- Contribution in Sinking Funds (Estt. Exp.)	O	47,200.00	47,200.00	20,000.00	(-)27,200.00	Reasons for the final saving of ₹27,200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Appropriation No. 14 contd.

Capital:

- (2) In view of the final saving of ₹11,304.91 lakh, supplementary appropriation of ₹7,100.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (3) Besides the final saving of ₹10,136.29 lakh, ₹805.85 lakh, ₹165.95 lakh and ₹142.06 lakh under the head 6003-00.105.01-Receipts/Return of the Principal Amount of Loan received under NABARD R.I.D.F. (Estt. Exp.), 6003-00.109.01-Loans from HUDCO (Estt. Exp.), 6003-00.109.08-Loans from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.) and 6004-02.101.01-Block loans received from 1989-90 (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,33,300.00 lakh, ₹17,000.00 lakh, ₹3,500.00 lakh and ₹12,900.00 lakh, entire provision remained unutilized in the following cases:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.82- 9.69 <i>per cent</i> Jharkhand State Development Loan, 2024 (Estt. Exp.)	O	50,000.00	50,000.00	0.00	(-)50,000.00	Reasons for non- utilization of entire provision of ₹50,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
6003-00.101.83- 9.67 <i>per cent</i> Jharkhand State Development Loan, 2024 (Estt. Exp.)	O	50,000.00	50,000.00	0.00	(-)50,000.00	Reasons for non- utilization of entire provision of ₹50,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
6003-00.101.84- 9.32 <i>per cent</i> Jharkhand State Development Loan, 2021 (Estt. Exp.)	O	25,405.00	25,405.00	0.00	(-)25,405.00	Reasons for non- utilization of entire provision of ₹25,405.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Appropriation No. 14 conclud.

(4) In the following cases, expenditure incurred without budget provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.114- 9.32 Per cent Jharkhand Government Stock 2022 (Estt. Exp.)	O	0.00	0.00	25,405.00	+25,405.00	Reasons for expenditure of ₹25,405.00 lakh without budget provision have not been intimated (August 2022).
	S	0.00				
	R	0.00				
6003-00.101.115- 8.52 Per cent Jharkhand Government Stock 2021 (Estt. Exp.)	O	0.00	0.00	50,000.00	+50,000.00	Reasons for expenditure of ₹50,000.00 lakh without budget provision have not been intimated (August 2022).
	S	0.00				
	R	0.00				
6003-00.101.116- 9.05 Per cent Jharkhand Government Stock 2021 (Estt. Exp.)	O	0.00	0.00	50,000.00	+50,000.00	Reasons for expenditure of ₹50,000.00 lakh without budget provision have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	68,04,33,03	74,24,33,03	76,14,30,04	+1,89,97,01
Supplementary	6,20,00,00			

Amount surrendered during the year

Nil

Notes and Comments:

- (1) The expenditure exceeded the grant by ₹18,997.01 lakh; the excess requires regularization.
- (2) In view of the final excess of ₹18,997.01 lakh, supplementary grant of ₹62,000.00 lakh obtained in December 2021 proved inadequate.
- (3) Besides the excess of ₹85.66 lakh and ₹53.13 lakh under the head 2071-01.102.03-Commutated value of Pension before 15.11.2000 (Estt. Exp.) and 2071-01.117.03- Contributory Pension Scheme (Estt. Exp.) being less than 10 *per cent* of the provision of ₹7,000.00 lakh and ₹82,000.00 lakh respectively, excess (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2071-01.101.07- Payment of Arrear Pension before 15.11.2000 due to revision (Estt. Exp.)	O	1.50	1.50	1,129.75	+1,128.25	Reasons for the final excess of ₹1,128.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.101.10- Transfer Grant and Travelling Allowance for Retired Employees (Estt. Exp.)	O	1,300.00	1,300.00	1,454.75	+154.75	Reasons for the final excess of ₹154.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.104.04- Gratuities after 15.11.2000 (Estt. Exp.)	O	60,000.00	60,000.00	71,109.16	+11,109.16	Reasons for the final excess of ₹11,109.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	22,000.00	22,000.00	67,380.44	+45,380.44	Reasons for the final excess of ₹45,380.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.105.06- Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/ Vananchal (Estt. Exp.)	O	0.01	0.01	326.05	+326.04	Reasons for the final excess of ₹326.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.106.02- Medical Allowances to Pensioners before 15.11.2000 (Estt. Exp.)	O	1.50	1.50	47,286.61	+47,285.11	Reasons for the final excess of ₹47,285.11 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.106.03- Medical Allowances to Pensioners after 15.11.2000 (Estt. Exp.)	O	70.00	70.00	25,768.12	+25,698.12	Reasons for the final excess of ₹25,698.12 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Estt. Exp.)	O	3,000.00	3,000.00	9,286.58	+6,286.58	Reasons for the final excess of ₹6,286.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

(4) Saving occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.101.05- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	500.00	500.00	62.77	(-)437.23	Reasons for the final saving of ₹437.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.101.06- Payment to Pensioners after 15.11.2000 (Estt. Exp.)	O	4,29,000.00	4,79,000.00	3,76,103.64	(-)1,02,896.36	Reasons for the final saving of ₹1,02,896.36 lakh have not been intimated (August 2022).
	S	50,000.00				
	R	0.00				
2071-01.102.04- Commutated value of Pension after 15.11.2000 (Estt. Exp.)	O	31,000.00	31,000.00	27,863.78	(-)3,136.22	Reasons for the final saving of ₹3,136.22 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.104.03- Gratuity before 15.11.2000 (Estt. Exp.)	O	4,500.00	4,500.00	84.41	(-)4,415.59	Reasons for the final saving of ₹4,415.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

Grant No. 15 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.105.04- Family Pension before 15.11.2000 (Estt. Exp.)	O	1,000.00	1,000.00	467.73	(-)532.27	Reasons for the final saving of ₹532.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.111.01- Pension to Legislators-State Legislators (Estt. Exp.)	O	40.00	40.00	8.66	(-)31.34	Reasons for the final saving of ₹31.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.111.02- Pension before 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	350.00	350.00	34.77	(-)315.23	Reasons for the final saving of ₹315.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	650.00	650.00	402.76	(-)247.24	Reasons for the final saving of ₹247.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				
2071-01.115.03- Amount payable to retired/ deceased officers/officials equivalent to un availed earned leave after 15.11.2000 (Estt. Exp.)	O	50,000.00	50,000.00	43,513.29	(-)6,486.71	Reasons for the final saving of ₹6,486.71 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

**Grant No. 16 - PLANNING-CUM-FINANCE DEPARTMENT
(NATIONAL SAVINGS DIVISION)**

(Major Head - 2047-Other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,81,38	2,89,88	2,26,41	(-) 63,47
Supplementary	8,50			

Amount surrendered during the year (March 2022) 63,47

Notes and Comments:

- (1) In view of the final saving of ₹63.47 lakh, supplementary grant of ₹8.50 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2047-00.103.02- District Charges (Including Publicity of Small Savings) (Estt. Exp.)	O	236.73	183.20	183.20	0.00	Reasons for the anticipated saving of ₹60.53 lakh have not been intimated (August 2022).
	S	7.00				
	R	(-)60.53				

Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,18,22,01	1,19,40,01	74,95,81	(-) 44,44,20
Supplementary	1,18,00			

Amount surrendered during the year (March 2022) 44,44,20

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	10,00,00	10,00,00	9,92,37	(-) 7,63
Supplementary	0,00			

Amount surrendered during the year (March 2022) 7,63

Revenue:

- (1) In view of the final saving of ₹4,444.20 lakh, supplementary grant of ₹118.00 lakh obtained in September 2021 (₹104.50 lakh) and December 2021 (₹13.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 17 contd.

- (2) Besides the saving of ₹34.42 lakh under the head 2052-00.090.07- Commercial Tax Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹427.48 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2040-00.001.01- Commercial Tax Authority (Estt. Exp.)	O	91.49	64.48	64.48	0.00	Reasons for the anticipated saving of ₹36.51 lakh have not been intimated (August 2022).
	S	9.50				
	R	(-)36.51				
2040-00.001.04- Superintendence (Estt. Exp.)	O	1,912.18	1,391.48	1,391.48	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund under the head 2040-00.101.02.0329 -Professional Services. Reasons for the anticipated saving of ₹428.20 lakh have not been intimated (August 2022).
	S	7.50				
	R	(-)528.20				
2040-00.001.19- Hire of New system integrator (SS)	O	332.11	75.86	75.86	0.00	Reasons for the anticipated saving of ₹256.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)256.25				

Grant No. 17 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2040-00.101.02- District Charges (Estt. Exp.)	O	8,758.75	5,570.93	5,570.93	0.00	Augmentation of provision by re-appropriation of ₹100.00 lakh was attributed to inadequate budget provision. Reasons for the anticipated saving of ₹3,388.82 lakh have not been intimated (August 2022).
	S	101.00				
	R	(-3,288.82)				

(3) In the following case, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2040-00.001.18- Hire of Agency and Tools for fraud detection (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-300.00)				

**Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER
AFFAIRS DEPARTMENT**

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	20,34,43,15	22,04,97,96	14,06,66,96	(-) 7,98,31,00
Supplementary	1,70,54,81			

Amount surrendered during the year (March 2022) 7,82,31,00

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	74,97,00	74,97,00	39,24,95	(-)35,72,05
Supplementary	0,00			

Amount surrendered during the year (March 2022) 35,72,05

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹79,831.00 lakh, supplementary grant of ₹17,054.81 lakh obtained in September 2021 (₹2,420.12 lakh), December 2021 (₹4,595.69 lakh) and March 2022 (₹10,039.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹78,231.00 lakh) fell short of the final saving (₹79,831.00 lakh) by ₹1,600.00 lakh.

Grant No. 18 contd.

- (3) Besides the saving of ₹386.81 lakh and ₹227.86 lakh under the head 3456-00.102.65- Antyodaya Anna Yojna (SS) and 3456-00.789.69- Paddy Procurement Scheme (SS) being less than 10 per cent of the provision of ₹4,615.00 lakh and ₹2,703.00 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.001.02- District Charges (Estt. Exp.)	O	2,196.51	1,651.62	1,651.62	0.00	Reasons for the anticipated saving of ₹554.89 lakh have not been intimated (August 2022).
	S	10.00				
	R	(-)554.89				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	1,424.16	790.94	790.94	0.00	Reasons for the anticipated saving of ₹633.22 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)633.22				
3456-00.001.56- Jharkhand State Food Commission (Estt. Exp.)	O	364.71	212.27	212.27	0.00	Reasons for the anticipated saving of ₹159.14 lakh have not been intimated (August 2022).
	S	6.70				
	R	(-)159.14				
3456-00.102.20- Printing (SS)	O	185.00	73.75	73.75	0.00	Reasons for the anticipated saving of ₹111.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)111.25				
3456-00.102.27- Computerization Yojana (SS)	O	3,120.00	1,334.59	1,334.59	0.00	Reasons for the anticipated saving of ₹1,785.41 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,785.41				
3456-00.102.29- Distribution of Dhoti Saree Scheme to B.P.L. Families (SS)	O	17,500.00	9,139.40	9,139.40	0.00	Reasons for the anticipated saving of ₹8,360.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,360.60				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.39- Priority House hold Scheme (SS)	O	22,593.00	22,913.10	22,259.99	(-)653.11	Reasons for the total saving of ₹2,659.23 lakh have not been intimated (August 2022).
	S	2,326.22				
	R	(-)2,006.12				
3456-00.102.64- Integrated Management of PDS (CSS)	O	18.15	2.88	2.88	0.00	Reasons for the anticipated saving of ₹31.73 lakh have not been intimated (August 2022).
	S	16.46				
	R	(-)31.73				
3456-00.102.66- Food Grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	7,500.00	5,960.16	5,960.16	0.00	Reasons for the anticipated saving of ₹1,539.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,539.84				
3456-00.102.68- Scheme for Government Food Centre (SS)	O	2,590.00	805.50	805.50	0.00	Reasons for the anticipated saving of ₹1,784.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,784.50				
3456-00.102.69- Paddy Procurement Scheme (SS)	O	3,892.00	3,086.37	3,086.37	0.00	Reasons for the anticipated saving of ₹805.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)805.63				
3456-00.102.70- Salt Distribution Scheme (SS)	O	2,410.00	1,604.10	1,604.10	0.00	Reasons for the anticipated saving of ₹947.90 lakh have not been intimated (August 2022).
	S	142.00				
	R	(-)947.90				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.73- Distribution of Kerosene Oil Scheme (SS)	O	453.00	65.10	65.10	0.00	Reasons for the anticipated saving of ₹387.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)387.90				
3456-00.102.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	166.00	61.54	61.54	0.00	Reasons for the anticipated saving of ₹104.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)104.46				
3456-00.102.75- Publicity- Dissemination, Seminar and Training etc. (SS)	O	0.00	9.07	9.07	0.00	Reasons for the anticipated saving of ₹85.93 lakh have not been intimated (August 2022).
	S	95.00				
	R	(-)85.93				
3456-00.102.76- CM SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers) Scheme (SS)	O	0.00	134.16	134.16	0.00	Reasons for the anticipated saving of ₹4,349.00 lakh have not been intimated (August 2022).
	S	4,483.16				
	R	(-)4,349.00				
3456-00.789.20- Printing (SS)	O	65.00	22.02	22.02	0.00	Reasons for the anticipated saving of ₹42.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.98				
3456-00.789.27- Computerization Yojana (SS)	O	1,120.00	444.31	444.31	0.00	Reasons for the anticipated saving of ₹675.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)675.69				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.789.29- Distribution of Dhoti Saree Scheme to B.P.L.Families (SS)	O	7,000.00	3,494.70	3,494.70	0.00	Reasons for the anticipated saving of ₹3,505.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,505.30				
3456-00.789.39- Priority House Hold Scheme (SS)	O	7,220.00	6,231.04	6,023.04	(-)208.00	Reasons for the total saving of ₹1,937.96 lakh have not been intimated (August 2022).
	S	741.00				
	R	(-)1,729.96				
3456-00.789.65- Antoday Anna Yojana (SS)	O	2,144.00	1,562.80	1,562.80	0.00	Reasons for the anticipated saving of ₹581.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)581.20				
3456-00.789.66- Food Grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	3,200.00	1,938.79	1,938.79	0.00	Reasons for the anticipated saving of ₹1,261.21 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,261.21				
3456-00.789.68- Scheme for Government Food Centre (SS)	O	910.00	173.12	173.12	0.00	Reasons for the anticipated saving of ₹736.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)736.88				
3456-00.789.70- Salt Distribution Scheme (SS)	O	913.00	518.00	518.00	0.00	Reasons for the anticipated saving of ₹395.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)395.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.789.73- Distribution of Kerosene Oil Scheme (SS)	O	159.00	4.76	4.76	0.00	Reasons for the anticipated saving of ₹154.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)154.24				
3456-00.789.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	133.00	47.98	47.98	0.00	Reasons for the anticipated saving of ₹85.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)85.02				
3456-00.789.75- Publicity- Dissemination, Seminar and Training etc. (SS)	O	0.00	9.09	9.09	0.00	Reasons for the anticipated saving of ₹65.91 lakh have not been intimated (August 2022).
	S	75.00				
	R	(-)65.91				
3456-00.789.76- CM SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers) Scheme (SS)	O	0.00	2.37	2.37	0.00	Reasons for the anticipated saving of ₹997.63 lakh have not been intimated (August 2022).
	S	1,000.00				
	R	(-)997.63				
3456-00.796.20- Printing (SS)	O	250.00	47.04	47.04	0.00	Reasons for the anticipated saving of ₹202.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)202.96				
3456-00.796.27- Computerization Yojana (SS)	O	3,760.00	2,361.84	2,361.84	0.00	Reasons for the anticipated saving of ₹1,942.01 lakh have not been intimated (August 2022).
	S	543.85				
	R	(-)1,942.01				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.29- Distribution of Dhoti Saree Scheme to B.P.L.Families (SS)	O	25,500.00	13,478.90	13,478.90	0.00	Reasons for the anticipated saving of ₹12,021.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)12,021.10				
3456-00.796.39- Priority House Hold Scheme (SS)	O	25,458.00	25,019.20	24,280.31	(-)738.89	Reasons for the total saving of ₹3,810.47 lakh have not been intimated (August 2022).
	S	2,632.78				
	R	(-)3,071.58				
3456-00.796.41- Rashtriya Khadya Suraksha Adhiniyam Sikayat Niwaran (SS)	O	134.00	52.84	52.84	0.00	Reasons for the anticipated saving of ₹81.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)81.16				
3456-00.796.64 Integrated Management of PDS (CSS)	O	35.09	12.65	12.65	0.00	Reasons for the anticipated saving of ₹51.64 lakh have not been intimated (August 2022).
	S	29.20				
	R	(-)51.64				
3456-00.796.65- Antyoday Anna Yojana (SS)	O	9,726.00	8,188.52	8,188.52	0.00	Reasons for the anticipated saving of ₹1,537.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,537.48				
3456-00.796.66- Food Grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	11,000.00	7,113.82	7,113.82	0.00	Reasons for the anticipated saving of ₹3,886.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,886.18				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.68- Scheme for Government Food Centre (SS)	O	3,500.00	962.87	962.87	0.00	Reasons for the anticipated saving of ₹2,537.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,537.13				
3456-00.796.69- Paddy Procurement Scheme (SS)	O	13,405.00	11,396.93	11,396.93	0.00	Reasons for the anticipated saving of ₹2,008.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,008.07				
3456-00.796.70- Salt Distribution Scheme (SS)	O	3,677.00	2,178.81	2,178.81	0.00	Reasons for the anticipated saving of ₹1,498.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,498.19				
3456-00.796.73- Distribution of Kerosene Oil Scheme (SS)	O	613.00	92.70	92.70	0.00	Reasons for the anticipated saving of ₹520.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)520.30				
3456-00.796.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	401.00	281.93	281.93	0.00	Reasons for the anticipated saving of ₹119.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)119.07				
3456-00.796.75- Publicity- Dissemination, Seminar and Training etc. (SS)	O	0.00	46.97	46.97	0.00	Reasons for the anticipated saving of ₹183.03 lakh have not been intimated (August 2022).
	S	230.00				
	R	(-)183.03				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.76- CM SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers) Scheme (SS)	O	0.00	275.37	275.37	0.00	Reasons for the anticipated saving of ₹4,280.47 lakh have not been intimated (August 2022).
	S	4,555.84				
	R	(-)4,280.47				

(4) In the following cases, entire Provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	205.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹205.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)205.00				
3456-00.102.35- Skill Development Scheme (New Scheme) (SS)	O	185.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹185.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)185.00				
3456-00.102.41- Rashtriy Khadya Suraksha Adhiniyam Sikayat Niwaran (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
3456-00.102.43- Price Stabilization Fund (SS)	O	740.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹740.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)740.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.51- Pradhanmantri Ujjwala Yojana (SS)	O	42.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹42.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 42.00				
3456-00.102.63- Uchit Mulya Dukan Sanchalan Anudan Yojana (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹35.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.00				
3456-00.102.67- Rice Fortification Scheme (CASC)	O	37.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹37.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)37.50				
3456-00.102.71- Scheme for Distribution of Essential Goods (SS)	O	1,676.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,676.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,676.00				
3456-00.102.72- Scheme for Technical Support to PDS (SS)	O	740.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹740.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)740.00				
3456-00.789.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	70.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.789.35- Skill Development Scheme (New Scheme) (SS)	O	65.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹65.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)65.00				
3456-00.789.43- Price Stabilization Fund (SS)	O	260.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹260.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)260.00				
3456-00.789.71- Scheme for Distribution of Essential Goods (SS)	O	536.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹536.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)536.00				
3456-00.789.72- Scheme for Technical Support to PDS (SS)	O	260.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)260.00				
3456-00.796.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	245.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹245.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)245.00				
3456-00.796.35- Skill Development Scheme (New Scheme) (SS)	O	250.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.43- Price Stabilization Fund (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				
3456-00.796.51- Pradhanmantri Ujjwala Yojana (SS)	O	45.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹45.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 45.00				
3456-00.796.63- Uchit Mulya Dukan Sanchalan Anudan Yojana (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
3456-00.796.67- Rice Fortification Scheme (CASC)	O	90.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)90.00				
3456-00.796.67- Rice Fortification Scheme (CASS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				
3456-00.796.71- Scheme for Distribution of Essential Goods (SS)	O	1,888.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,888.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,888.00				

Grant No. 18 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.72- Scheme for Technical Support to PDS (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				
3475-00.796.10- Standardization of Weights and Measures (Scheme) (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹35.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.00				

Capital:

(5) Saving (₹15.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4408-02.101.01- Godown Construction/ Renovation (SS)	O	2,624.00	1,313.81	1,313.81	0.00	Reasons for the anticipated saving of ₹1,310.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,310.19				
4408-02.789.01- Godown Construction/ Renovation (SS)	O	1,124.00	384.99	384.99	0.00	Reasons for the anticipated saving of ₹739.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)739.01				
4408-02.796.01- Godown Construction/ Renovation (SS)	O	3,749.00	2,226.14	2,226.14	0.00	Reasons for the anticipated saving of ₹1,522.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,522.86				

**Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE
DEPARTMENT**

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	8,69,21,05	10,08,48,30	7,42,17,95	(-),2,66,30,35
Supplementary	1,39,27,25			

Amount surrendered during the year (March 2022) 2,66,18,87

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹26,630.35 lakh, supplementary grant of ₹13,927.25 lakh obtained in September 2021 (₹311.68 lakh), December 2021 (₹239.78 lakh) and March 2022 (₹13,375.79 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹26,618.87 lakh) fell short of the final saving (₹26,630.35 lakh) by ₹11.48 lakh.
- (3) Besides the total saving of ₹344.61 lakh, ₹283.60 lakh and ₹190.22 lakh under the head 2406-01.101.58-Afforestation and Soil Conservation on Notified Forest Land (SS), 2406-01.796.58-Afforestation and Soil Conservation on Notified Forest Land (SS) and 2406-04.103.04- Integrated Wildlife Management Plan (SS) being less than 10 *per cent* of the provision of ₹4,497.53 lakh, ₹4,166.59 lakh and ₹2,436.67 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2406-01.001.01- Direction and Administration (Estt. Exp.)	O	6,087.10	4,865.93	4,863.94	(-)1.99	Reasons for the total saving of ₹1,283.07 lakh have not been intimated (August 2022).
	S	59.91				
	R	(-)1,281.08				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.003.02- Traning of Forest Employees (Estt. Exp.)	O	356.33	282.76	282.76	0.00	Reasons for the anticipated saving of ₹73.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)73.57				
2406-01.004.02- Other Research (Estt. Exp.)	O	481.44	391.74	391.74	0.00	Reasons for the anticipated saving of ₹89.70 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)89.70				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	579.26	424.19	424.03	(-)0.16	Reasons for the anticipated saving of ₹155.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)155.07				
2406-01.101.01- Extension, Development and Preservation of Forest (Estt. Exp.)	O	13,188.93	11,216.75	11,216.03	(-)0.72	Reasons for the anticipated saving of ₹1,972.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,972.18				
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	741.60	477.45	476.53	(-)0.92	Reasons for the anticipated saving of ₹264.15 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)264.15				
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	486.93	348.78	344.45	(-)4.33	Reasons for the total saving of ₹142.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)138.15				
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	2,705.51	2,214.73	2,214.44	(-)0.29	Reasons for the anticipated saving of ₹490.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)490.78				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.15- Forest Management Facility (SS)	O	3,300.00	1,380.13	1,377.84	(-)2.29	Reasons for the total saving of ₹1,922.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,919.87				
2406-01.101.39- Permanent Nurseries & Seed Orchards (SS)	O	120.00	61.82	58.95	(-)2.87	Reasons for the total saving of ₹61.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58.18				
2406-01.101.40- Silvicultural Operation (SS)	O	1,015.73	1,779.69	1,778.59	(-)1.10	Reasons for the anticipated saving of ₹619.24 lakh have not been intimated (August 2022).
	S	1,383.20				
	R	(-)619.24				
2406-01.101.47- Modernization & IT Enabled Services for Forest Offices (SS)	O	200.00	99.46	99.34	(-)0.12	Reasons for the anticipated saving of ₹100.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.54				
2406-01.101.48- Consolidation of Forest Boundaries (SS)	O	1,000.00	10.16	10.16	0.00	Reasons for the anticipated saving of ₹989.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)989.84				
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	1,100.00	898.10	895.36	(-)2.74	Reasons for the total saving of ₹245.64 lakh have not been intimated (August 2022).
	S	41.00				
	R	(-)242.90				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	300.00	269.66	269.45	(-)0.21	Reasons for the anticipated saving of ₹118.28 lakh have not been intimated (August 2022).
	S	87.94				
	R	(-)118.28				
2406-01.102.55- Mukhyamantri Jan-Van Yojna (SS)	O	1,000.00	876.07	858.98	(-)17.09	Reasons for the total saving of ₹141.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)123.93				
2406-01.102.59- Afforestation on Land Outside Notified Forest (SS)	O	1,100.00	1,574.71	1,574.69	(-)0.02	Reasons for the anticipated saving of ₹297.16 lakh have not been intimated (August 2022).
	S	771.87				
	R	(-)297.16				
2406-01.110.64- Forest fir prevention and management (CASC)	O	252.00	96.38	96.38	0.00	Reasons for the anticipated saving of ₹155.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)155.62				
2406-01.110.64- Forest fir prevention and management (CASS)	O	168.00	64.25	64.25	0.00	Reasons for the anticipated saving of ₹103.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)103.75				
2406-01.789.64- Forest fir prevention and management (CASC)	O	168.00	64.99	64.99	0.00	Reasons for the anticipated saving of ₹103.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)103.01				
2406-01.789.64- Forest fir prevention and management (CASS)	O	112.00	43.33	43.33	0.00	Reasons for the anticipated saving of ₹68.67 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)68.67				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.796.09- Regeneration of Minor Forest Produce (SS)	O	200.00	165.43	141.00	(-)24.43	Reasons for the total saving of ₹59.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)34.57				
2406-02.110.01- Sanctuary (Estt. Exp.)	O	1,961.81	1,526.37	1,526.37	0.00	Reasons for the anticipated saving of ₹445.44 lakh have not been intimated (August 2022).
	S	10.00				
	R	(-)445.44				
2406-02.110.02- Participatory World Bank Aided(Forest Management Scheme) (SS)	O	109.27	11.07	11.07	0.00	Reasons for the anticipated saving of ₹98.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)98.20				
2406-02.110.03- Elephant Project (CASC)	O	300.00	89.10	89.10	0.00	Reasons for the anticipated saving of ₹210.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)210.90				
2406-02.110.03- Elephant Project (CASS)	O	200.00	59.40	59.40	0.00	Reasons for the anticipated saving of ₹140.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)140.60				
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger Project (CASC)	O	450.00	73.08	73.08	0.00	Reasons for the anticipated saving of ₹376.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)376.92				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger Project (CASS)	O	300.00	48.72	48.72	0.00	Reasons for the anticipated saving of ₹251.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)251.28				
2406-02.110.21- Tiger Project, Palamu (CASC)	O	300.00	77.17	77.17	0.00	Reasons for the anticipated saving of ₹222.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)222.83				
2406-02.110.21- Tiger Project, Palamu (CASS)	O	300.00	77.17	77.17	0.00	Reasons for the anticipated saving of ₹222.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)222.83				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASC)	O	600.00	170.66	170.66	0.00	Reasons for the anticipated saving of ₹429.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)429.34				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASS)	O	400.00	113.77	113.77	0.00	Reasons for the anticipated saving of ₹286.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)286.23				
2406-04.103.05- Net Present Value of Forest Land (SS)	O	8,217.83	13,425.05	13,320.44	(-)104.61	Reasons for the total saving of ₹3,055.70 lakh have not been intimated (August 2022).
	S	8,158.31				
	R	(-)2,951.09				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3451-00.090.06- Forestand Environment Department (Estt. Exp.)	O	633.14	500.47	500.47	0.00	Reasons for the anticipated saving of ₹144.33 lakh have not been intimated (August 2022).
	S	11.66				
	R	(-)144.33				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.56- Jharkhand State Climate Change Action Unit (SS)	O	45.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹45.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.00				
2406-01.101.57- Third Party Evaluation of Forestry Schemes (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2406-01.101.72- Grant-in-Aid to Jharkhand State Forest Development Corporation Limited, Yojana (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	204.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹204.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)204.60				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	136.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹136.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)136.40				
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	297.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹297.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)297.60				
2406-01.102.65- National Bamboo Mission (60:40) (CASS)	O	198.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹198.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)198.40				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2406-01.110.49- Green India Mission (CASC)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2406-01.110.49- Green India Mission (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.110.51- National Afforestation Programme (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				
2406-01.110.51- National Afforestation Programme (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	39.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹39.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)39.60				
2406-01.789.65- National Bamboo Mission (60:40) (CASC)	O	57.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹57.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)57.60				
2406-01.789.65- National Bamboo Mission (60:40) (CASS)	O	38.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹38.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.40				
2406-01.796.15- Forest Management Facility (SS)	O	1,200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,200.00				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.796.48- Consolidation of Forest Boundaries (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	85.80	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹85.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)85.80				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	57.20	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹57.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)57.20				
2406-01.796.65- National Bamboo Mission (60:40) (CASC)	O	124.80	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹124.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)124.80				
2406-01.796.65- National Bamboo Mission (60:40) (CASS)	O	83.20	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹83.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.20				
2406-04.103.06- Interest (SS)	O	250.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				

Grant No. 19 conclud.

(5) In view of the final excess. reduction in provision by surrender proved injudicious:

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.71- River side Plantation (SS)	O	2,000.00	0.00	134.40	+134.40	Reasons for the anticipated saving of ₹2,000.00 lakh and final excess of ₹134.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,000.00				
2406-04.103.02- Compensatory Afforestation (SS)	O	11,074.23	7,741.11	7,976.06	+234.95	Reasons for the anticipated saving of ₹3,333.12 lakh and final excess of ₹234.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,333.12				

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE
DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	40,35,01,69	58,99,63,42	43,24,74,04	(-) 15,74,89,38
Supplementary	18,64,61,73			

Amount surrendered during the year (March 2022) 15,73,39,29

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,98,20,38	5,58,20,38	4,88,67,95	(-) 69,52,43
Supplementary	1,60,00,00			

Amount surrendered during the year (March 2022) 69,52,43

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,57,489.38 lakh, supplementary grant of ₹1,86,461.73 lakh obtained in September 2021 (₹27,929.66 lakh), December 2021 (₹51,829.45 lakh) and March 2022 (₹1,06,702.62 lakh) proved excessive.
- (2) Provision surrendered (₹1,57,339.29 lakh) fell short the final saving (₹1,57,489.38 lakh) by ₹150.09 lakh.
- (3) Besides the saving of ₹227.16 lakh, ₹248.73 lakh, ₹311.37 lakh, ₹590.71 lakh, ₹241.27 lakh and ₹337.82 lakh under the head 2210-01.001.49-Mukhya Mantri Gambhir Mantri Upchar Yojana, Mukhya Mantri Nishulk Dignostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS), 2210-01.110.12-M.G.M. Medical College & Hospital, Jamshedpur (Estt. Exp.), 2210-01.110.68-Renovation, Repair, Alteration etc. in Medical Colleges and Health related Institutes/Facilities (SS), 2210-01.110.89-Health Sector Grants under recommendations of 15th Finance

Grant No. 20 contd.

Commission (CSS), 2210-01.796.68-Renovation, Repair, alteration etc. in Medical Colleges and Health related Institutes/Facilities (SS) and 2210-05.105.12-MGM Medical College Hospital, Jamshedpur (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,500.00 lakh, ₹2,779.66 lakh, ₹3,500.00 lakh, ₹32,889.83 lakh, ₹3,000.00 lakh and ₹3,693.33 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.001.02- District Medical Officer (Estt. Exp.)	O	2,878.50	2,413.76	2,413.76	0.00	Reasons for the anticipated saving of ₹731.74 lakh have not been intimated (August 2022).
	S	267.00				
	R	(-)731.74				
2210-01.103.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	35,000.00	45,321.00	45,321.00	0.00	Reasons for the anticipated saving of ₹9,820.94 lakh have not been intimated (August 2022).
	S	20,141.94				
	R	(-)9,820.94				
2210-01.103.39- National Health Mission (NHM)- Grants-in-Aid (CASS)	O	25,000.00	32,561.57	32,561.57	0.00	Reasons for the anticipated saving of ₹5,762.85 lakh have not been intimated (August 2022).
	S	13,324.42				
	R	(-)5,762.85				
2210-01.103.82- National Urban Health Mission (CASC)	O	1,500.00	387.00	387.00	0.00	Reasons for the anticipated saving of ₹1,113.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,113.00				
2210-01.103.82- National Urban Health Mission (CASS)	O	1,200.00	258.00	258.00	0.00	Reasons for the anticipated saving of ₹942.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)942.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.110.13- Sadar Hospital (Estt. Exp.)	O	11,945.99	10,436.47	10,436.47	0.00	Reasons for the anticipated saving of ₹1,865.29 lakh have not been intimated (August 2022).
	S	355.77				
	R	(-)1,865.29				
2210-01.110.14- Sub-Divisional Hospital (Estt. Exp.)	O	2,795.40	2,450.88	2,450.88	0.00	Reasons for the anticipated saving of ₹436.57 lakh have not been intimated (August 2022).
	S	92.05				
	R	(-)436.57				
2210-01.110.15- Itki Sanitorium (Estt. Exp.)	O	644.35	542.44	542.44	0.00	Reasons for the anticipated saving of ₹102.41 lakh have not been intimated (August 2022).
	S	0.50				
	R	(-)102.41				
2210-01.110.59- Palamu Medical Hospital (Estt. Exp.)	O	487.87	434.73	434.73	0.00	Reasons for the anticipated saving of ₹209.14 lakh have not been intimated (August 2022).
	S	156.00				
	R	(-)209.14				
2210-01.110.60- Dumka Medical Hospital (Estt. Exp.)	O	533.63	717.19	717.19	0.00	Reasons for the anticipated saving of ₹158.44 lakh have not been intimated (August 2022).
	S	342.00				
	R	(-)158.44				
2210-01.110.61- Hazaribagh Medical College (Estt. Exp.)	O	533.75	839.88	839.88	0.00	Reasons for the anticipated saving of ₹144.37 lakh have not been intimated (August 2022).
	S	450.50				
	R	(-)144.37				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.110.71- Purchase of Drugs, Machine Equipment, Materials supply etc. upto District level Health Facilities & Health related Institute Offices (except medical college) (SS)	O	2,800.00	14,082.91	14,082.91	0.00	Reasons for the anticipated saving of ₹3,717.09 lakh have not been intimated (August 2022).
	S	15,000.00				
	R	(-)3,717.09				
2210-01.789.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	15,000.00	6,324.00	6,324.00	0.00	Reasons for the anticipated saving of ₹12,574.44 lakh have not been intimated (August 2022).
	S	3,898.44				
	R	(-)12,574.44				
2210-01.789.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	1,500.00	1,265.69	1,265.69	0.00	Reasons for the anticipated saving of ₹234.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)234.31				
2210-01.789.66- Outsourcing for Medical College Hospital (SS)	O	1,000.00	864.55	864.55	0.00	Reasons for the anticipated saving of ₹135.45 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)135.45				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.789.82- National Urban Health Mission (CASC)	O	500.00	76.00	76.00	0.00	Reasons for the anticipated saving of ₹424.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)424.00				
2210-01.789.82- National Urban Health Mission (CASS)	O	300.00	50.66	50.66	0.00	Reasons for the anticipated saving of ₹249.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)249.34				
2210-01.796.39- National Health Mission(NHM)- Grant-in-aid (CASC)	O	30,000.00	10,983.00	10,983.00	0.00	Reasons for the anticipated saving of ₹27,463.62 lakh have not been intimated (August 2022).
	S	8,446.62				
	R	(-)27,463.62				
2210-01.796.39- National Health Mission(NHM)- Grant-in-aid (CASS)	O	20,000.00	9,504.17	9,504.17	0.00	Reasons for the anticipated saving of ₹16,083.49 lakh have not been intimated (August 2022).
	S	5,587.66				
	R	(-)16,083.49				
2210-01.796.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cercical Cancer Screening Scheme (SS)	O	3,000.00	2,375.71	2,375.71	0.00	Reasons for the anticipated saving of ₹624.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)624.29				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.796.82- National Urban Health Mission (CASC)	O	1,000.00	165.00	165.00	0.00	Reasons for the anticipated saving of ₹835.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)835.00				
2210-01.796.82- National Urban Health Mission (CASS)	O	500.00	110.00	110.00	0.00	Reasons for the anticipated saving of ₹390.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)390.00				
2210-01.796.85 M.G.M. Medical College Hospital, Jamshedpur (SS)	O	697.41	468.16	468.16	0.00	Reasons for the anticipated saving of ₹229.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)229.25				
2210-02.101.01- Directorate of Indigenous Ayurvedic Science (Estt. Exp.)	O	1,065.86	994.31	994.22	(-)0.09	Reasons for the anticipated saving of ₹114.97 lakh have not been intimated (August 2022).
	S	43.42				
	R	(-)114.97				
2210.02.200.27- Grants-in-aid to National Ayush Mission (CASC)	O	635.00	1,309.76	1,309.76	0.00	Reasons for the anticipated saving of ₹1,793.20 lakh have not been intimated (August 2022).
	S	2,467.96				
	R	(-)1,793.20				
2210.02.200.27- Grants-in-aid to National Ayush Mission (CASS)	O	752.40	1,427.06	1,427.06	0.00	Reasons for the anticipated saving of ₹970.65 lakh have not been intimated (August 2022).
	S	1,645.31				
	R	(-)970.65				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210.02.789.27- Grants-in-aid to National Ayush Mission (CASS)	O	146.00	146.00	146.00	0.00	Reasons for the anticipated saving of ₹318.45 lakh have not been intimated (August 2022).
	S	318.45				
	R	(-)318.45				
2210.02.796.27- Grants-in-aid to National Ayush Mission (CASS)	O	315.00	315.00	315.00	0.00	Reasons for the anticipated saving of ₹689.97 lakh have not been intimated (August 2022).
	S	689.97				
	R	(-)689.97				
2210-03.101.02- Health Sub-Centre (Estt. Exp.)	O	7,944.31	6,665.90	6,665.90	0.00	Reasons for the anticipated saving of ₹1,279.61 lakh have not been intimated (August 2022).
	S	1.20				
	R	(-)1,279.61				
2210-03.103.01- Primary Health Centre (Estt. Exp.)	O	28,968.06	23,639.69	23,639.69	0.00	Reasons for the anticipated saving of ₹5,486.47 lakh have not been intimated (August 2022).
	S	158.10				
	R	(-)5,486.47				
2210-03.103.03- Additional Primary Health Centre (Estt. Exp.)	O	14,726.46	11,486.84	11,486.84	0.00	Reasons for the anticipated saving of ₹3,239.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,239.62				
2210-03.110.04- Referral Hospital (Estt. Exp.)	O	7,820.85	4,397.92	4,397.92	0.00	Reasons for the anticipated saving of ₹3,451.61 lakh have not been intimated (August 2022).
	S	28.68				
	R	(-)3,451.61				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-04.102.01- Homeopathy Dispensary (Estt. Exp.)	O	212.55	199.34	199.34	0.00	Reasons for the anticipated saving of ₹38.51 lakh have not been intimated (August 2022).
	S	25.30				
	R	(-)38.51				
2210-05.105.02- Patliputra Medical College, Dhanbad (Estt. Exp.)	O	2,717.10	2,455.15	2,455.15	0.00	Reasons for the anticipated saving of ₹295.07 lakh have not been intimated (August 2022).
	S	33.12				
	R	(-)295.07				
2210-05.105.04- Nurses Training (SS)	O	50.00	29.21	29.21	0.00	Reasons for the anticipated saving of ₹70.79 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)70.79				
2210-05.105.24- Dumka Medical College (Estt. Exp.)	O	743.05	627.39	627.39	0.00	Reasons for the anticipated saving of ₹177.16 lakh have not been intimated (August 2022).
	S	61.50				
	R	(-)177.16				
2210-05.105.25- Palamu Medical College (Estt. Exp.)	O	734.94	756.62	756.62	0.00	Reasons for the anticipated saving of ₹106.01 lakh have not been intimated (August 2022).
	S	127.69				
	R	(-)106.01				
2210-05.796.32- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	235.00	55.53	55.53	0.00	Reasons for the anticipated saving of ₹179.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)179.47				
2210-06.001.02- Public Health Institute (Estt.Exp.)	O	372.48	254.49	254.49	0.00	Reasons for the anticipated saving of ₹117.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)117.99				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-06.001.04- Superintendence (Estt. Exp)	O	353.88	291.23	291.23	0.00	Reasons for the anticipated saving of ` 62.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)62.65				
2210-06.101.01- Other Hospital (T.B. Prevention Scheme) (Estt. Exp)	O	1,573.90	1,351.46	1,351.46	0.00	Reasons for the anticipated saving of ₹222.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)222.44				
2210-06.101.02- National Filaria Control Programme (Estt. Exp)	O	813.86	606.77	606.77	0.00	Reasons for the anticipated saving of ₹207.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)207.09				
2210-06.101.03- National Malaria Eradication Programme (Estt. Exp)	O	5,000.08	4,295.04	4,295.04	0.00	Reasons for the anticipated saving of ₹755.04 lakh have not been intimated (August 2021).
	S	50.00				
	R	(-)755.04				
2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Estt. Exp)	O	2,620.07	1,395.63	1,395.63	0.00	Reasons for the anticipated saving of ₹1,224.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,224.44				
2210-06.101.06- Blindness Control Programme (Estt. Exp)	O	646.90	524.03	524.03	0.00	Reasons for the anticipated saving of ₹122.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)122.87				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-06.101.10- Communicable diseases (Malaria) Offices (SS)	O	1,392.69	1,052.30	1,052.30	0.00	Reasons for the anticipated saving of ₹340.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-340.39)				
2210-06.101.13- Non- Communicable Diseases (Leprosy) (SS)	O	207.81	197.89	197.89	0.00	Reasons for the anticipated saving of ₹37.42 lakh have not been intimated (August 2022).
	S	27.50				
	R	(-37.42)				
2210-06.102.01- Prevention of Food Adulteration (Estt. Exp.)	O	370.57	196.39	196.39	0.00	Reasons for the anticipated saving of ₹174.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-174.18)				
2210-06.104.01- Drug Control Establishment (Estt. Exp.)	O	544.53	522.19	522.19	0.00	Reasons for the anticipated saving of ₹224.39 lakh have not been intimated (August 2022).
	S	202.05				
	R	(-224.39)				
2210-06.106.01- Government Vaccine Institute, Namkum (Estt. Exp.)	O	442.43	331.13	331.13	0.00	Reasons for the anticipated saving of ₹111.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-111.30)				
2211-00.103.01- Maternity and Child Health (Estt. Exp.)	O	504.09	485.02	485.02	0.00	Reasons for the anticipated saving of ₹79.07 lakh have not been intimated (August 2022).
	S	60.00				
	R	(-79.07)				

Grant No. 20 contd.

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210.01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASC)	O	215.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹215.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)215.00				
2210.01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASS)	O	143.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹143.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)143.00				
2210.01.110.90- 15th Finance Commission- Grants for PM- Ayushman Bharat Health Care Infrastructure Mission (CSS)	O	10,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,000.00				
2210.01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	10,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,000.00				
2210.01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	7,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹7,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)7,000.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210.01.789.90- 15th Finance Commission- Grants for PM- Ayushman Bharat Health Care Infrastructure Mission (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,784.00 lakh have not been intimated (August 2022).
	S	1,784.00				
	R	(-1,784.00)				
2210.01.789.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,885.00 lakh have not been intimated (August 2022).
	S	2,885.00				
	R	(-2,885.00)				
2210.01.789.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,923.00 lakh have not been intimated (August 2022).
	S	1,923.00				
	R	(-1,923.00)				
2210.01.796.90- 15th Finance Commission- Grants for PM- Ayushman Bharat Health Care Infrastructure Mission (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2022).
	S	3,000.00				
	R	(-3,000.00)				
2210.01.796.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2022).
	S	5,000.00				
	R	(-5,000.00)				

Grant No. 20 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2210.01.796.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	3,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,000.00				
2210.02.101.26- International Yoga Day (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2210.02.789.27- Grants-in-aid to National Ayush Mission (CASC)	O	123.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹600.67 lakh have not been intimated (August 2022).
	S	477.67				
	R	(-)600.67				
2210.02.796.27- Grants-in-aid to National Ayush Mission (CASC)	O	267.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,301.95 lakh have not been intimated (August 2022).
	S	1,034.95				
	R	(-)1,301.95				
2210.05.101.17- National Mission on AYUSH (Chaibasa Ayurvedic Medical College (CASC)	O	475.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹475.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)475.00				
2210.05.105.16- Human Resource in Health and Medical Education (PG Courses in Medical Colleges) (CASC)	O	311.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹311.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)311.60				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210.05.105.16- Human Resource in Health and Medical education (PG Courses in Medical Colleges) (CASS)	O	208.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹208.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)208.00				
2210.05.105.28- Nursing College (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2210.05.796.28- Nursing College (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2210.06.101.21- Grants-in-Aid to Regional Institute of Ophthalmology RIMS (CSS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2210.06.112.19- Three year B.Sc Community Health Course (SS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹182.00 lakh have not been intimated (August 2022).
	S	182.00				
	R	(-)182.00				
2210.06.796.19- Three year B.Sc Community Health Course (SS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)100.00				

Grant No. 20 contd.

Capital:

- (5) In view of the final saving of ₹6,952.43 lakh, supplementary grant of ₹16,000.00 lakh obtained in March 2022 proved excessive.
- (6) Besides the saving of ₹374.83 lakh and ₹244.93 lakh under the head 4210-01.110.45-Medical Colleges & 500 Bedded Hospitals Infrastructure (SS) and 4210-01.796.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS) being less than 10 *per cent* of the provision of ₹26,000.00 lakh and ₹7,500.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.26- Establishment Dialysis Centre in District Hospitals and Medical College (SS)	O	213.00	89.62	89.62	0.00	Reasons for the anticipated saving of ₹123.38 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)123.38				
4210-01.200.46- Strengthening of Drug and food control offices & Laboratories (SS)	O	300.00	234.74	234.74	0.00	Reasons for the anticipated saving of ₹65.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)65.26				
4210-01.789.48- State Health Infrastructure strengthening & up- gradation upto district level (SS)	O	1,037.00	832.99	832.99	0.00	Reasons for the anticipated saving of ₹204.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)204.01				
4210.01.796.26- Establishment Dialysis Centre in District Hospitals and Medical Colleges (SS)	O	200.00	26.82	26.82	0.00	Reasons for the anticipated saving of ₹173.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)173.18				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-03.200.08- AYUSH SECTOR- Infrastructure (SS)	O	772.34	524.93	524.93	0.00	Reasons for the anticipated saving of ₹247.41 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)247.41				

(7) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210-01.110.31- Setting up Medico City (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4210.01.110.42- Trauma Care Facilities (CASC)	O	145.68	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹145.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)145.68				
4210.01.110.42- Trauma Care Facilities (CASS)	O	98.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹98.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)98.00				

Grant No. 20 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210.01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASC)	O	3,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,000.00				
4210.01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASS)	O	2,010.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,010.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,010.00				

Grant No. 21 – HIGHER AND TECHNICAL EDUCATION AND SKILL DEVELOPMENT DEPARTMENT (HIGHER EDUCATION DIVISION)

(Major Head – 2202 - General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	13,92,13,27	16,04,59,14	15,34,91,36	(-) 69,67,78
Supplementary	2,12,45,87			

Amount surrendered during the year
(March 2022)

69,67,78

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹6,967.78 lakh supplementary grant of ₹21,245.87 lakh obtained in September 2021 (₹4,023.31 lakh) and December 2021 (₹17,222.56 lakh) proved excessive.
- (2) Besides the saving of ₹244.63 lakh and ₹100.69 lakh under the head 2202-03.102.79- Centre Scheme- Rashtriya Uchchar Shiksha Abhiyan (RUSA) under (CSPS) (CASS) and 2202-03.796. B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS) being less than 10 *per cent* of the provision of ₹7,362.50 lakh and ₹4,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.001.01- Direction and Administration (Estt. Exp.)	O	291.55	225.48	225.48	0.00	Reasons for the anticipated saving of ₹79.07 lakh have not been intimated (August 2022).
	S	13.00				
	R	(-)79.07				
2202-03.001.BH- Strengthening of Directorate (SS)	O	101.00	41.23	41.23	0.00	Reasons for the anticipated saving of ₹59.77 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)59.77				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.79- Central Scheme- Rashtriya Uchcharat Shiksha Abhiyan (RUSA) under (CSPS) (CASC)	O	4,650.00	3,494.47	3,494.47	0.00	Reasons for the anticipated saving of ₹1,155.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,155.53				
2202-03.102.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS)	O	5,500.00	1,737.12	1,737.12	0.00	Reasons for the anticipated saving of ₹3,762.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,762.88				
2202-03.102.B6- Grants-in-Aid to Vittarahit Colleges (SS)	O	2,000.16	1,482.78	1,482.78	0.00	Reasons for the anticipated saving of ₹517.38 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)517.38				
2202-03. 102.B8- Grants-in-Aid to Universities for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting Classes in two shifts (SS)	O	300.00	64.12	64.12	0.00	Reasons for the anticipated saving of ₹235.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)235.88				
2202-03.789.79- Central Scheme- Rashtriya Uchcharat Shiksha Abhiyan (RUSA) under (CSPS) (CASC)	O	900.00	676.35	676.35	0.00	Reasons for the anticipated saving of ₹223.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)223.65				

Grant No. 21 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.796.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (CASC)	O	450.00	338.17	338.17	0.00	Reasons for the anticipated saving of ₹111.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)111.83				
2202-03.796.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	400.00	200.00	200.00	0.00	Reasons for the anticipated saving of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2202-03.796.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, Consultancy fee, Placement Cell, Start-up etc. (SS)	O	50.00	16.18	16.18	0.00	Reasons for the anticipated saving of ₹33.82 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.82				

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT
(HOME DIVISION)**

(Major Heads-2052-Secretariat-General Services, 2055-Police, 2056-Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070-Capital Outlay on Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	58,64,16,26	59,72,74,25	56,02,88,80	(-3,69,85,45)
Supplementary	1,08,57,99			

Amount surrendered during the year (March 2022) 3,70,32,94

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	4,76,80,00	6,12,30,51	4,53,19,33	(-) 1,59,11,18
Supplementary	1,35,50,51			

Amount surrendered during the year (March 2022) 1,59,32,93

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹36,985.45 lakh, supplementary grant of ₹10,857.99 lakh obtained in September 2021 (₹5,245.52 lakh), December 2021 (₹4,655.93 lakh) and March 2022 (₹956.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹37,032.94 lakh) exceeded the final saving (₹36,985.45 lakh) by ₹47.49 lakh.
- (3) Besides the saving of ₹393.20 lakh, ₹104.61 lakh, ₹149.33 lakh, ₹4,860.81 lakh, ₹171.82 lakh, ₹2,549.00 lakh, net saving of ₹12,357.47 lakh, saving of ₹181.98 lakh, ₹124.15 lakh, ₹693.08 lakh and ₹431.57 lakh under the head 2055-00.001.12- Expenditure on Security (Estt. Exp.), 2055-00.003.02- Jungle Warfare School, Netarhat (Estt. Exp.), 2055-00.101.01- Criminal Investigation Department

Grant No. 22 contd.

(Estt. Exp.), 2055-00.104.02-Infantry Police (Estt. Exp.), 2055-00.104.04- S.T.F. (Jharkhand Jaguar) (Estt. Exp.), 2055-00.104.05- Indian Reserve Battalion (Estt. Exp.), 2055-00.109.01- District Executive Force (Estt. Exp.), 2055-00.111.02- Order Police (Estt. Exp.), 2055-00.114.01- Signal (Estt. Exp.), 2056-00.101.01- Central Jail (Estt. Exp.) and 2056-00.101.02- District Jail (Estt. Exp.) being less than 10 *per cent* of the provision of ₹13,500.00 lakh, ₹1,313.33 lakh, ₹4,284.89 lakh, ₹1,00,105.71 lakh, ₹17,589.76 lakh, ₹42,252.89 lakh, ₹3,00,218.69 lakh, ₹7,919.86 lakh, ₹5,751.02 lakh, ₹10,278.47 lakh and ₹6,042.71 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.03- Home Department (Estt. Exp.)	O	1,274.60	996.25	996.25	0.00	Reasons for the anticipated saving of ₹299.59 lakh have not been intimated (August 2022).
	S	21.24				
	R	(-)299.59				
2052-00.092.02- Soldier Board of Infantry, Navy and Air force – Headquarters Chargers (Estt. Exp.)	O	125.63	52.28	52.28	0.00	Reasons for the anticipated saving of ₹126.31 lakh have not been intimated (August 2022).
	S	52.96				
	R	(-)126.31				
2052-00.092.20- Jharkhand/ Vananchal Andolankari Chiinhitikaran Ayog (Estt. Exp.)	O	104.17	3.09	3.09	0.00	Reasons for the anticipated saving of ₹105.58 lakh have not been intimated (August 2022).
	S	4.50				
	R	(-)105.58				
2055-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	5,225.24	2,235.53	2,235.53	0.00	Reasons for the anticipated saving of ₹2,991.71 lakh have not been intimated (August 2022).
	S	2.00				
	R	(-)2,991.71				
2055-00.001.02- Expenditure on Law and Orders (Estt. Exp.)	O	700.00	565.27	565.27	0.00	Reasons for the anticipated saving of ₹134.73 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)134.73				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.001.03- Purchase of Materials at Central Level (Estt. Exp.)	O	900.00	2,136.60	2,136.60	0.00	Reasons for the anticipated saving of ₹263.40 lakh have not been intimated (August 2022).
	S	1,500.00				
	R	(-)263.40				
2055-00.001.04- Superintendence (Estt. Exp.)	O	3,751.59	2,359.81	2,359.38	(-)0.43	Reasons for the anticipated saving of ₹2,618.97 lakh have not been intimated (August 2022).
	S	1,227.19				
	R	(-)2,618.97				
2055-00.001.05- Security and Vigilance (Estt. Exp.)	O	20.00	12.40	12.40	0.00	Reasons for the anticipated saving of ₹47.60 lakh have not been intimated (August 2022).
	S	40.00				
	R	(-)47.60				
2055-00.003.01- Training College, Hazaribagh (Estt. Exp.)	O	1,870.70	1,704.08	1,704.08	0.00	Reasons for the anticipated saving of ₹196.99 lakh have not been intimated (August 2022).
	S	30.37				
	R	(-)196.99				
2055-00.003.03- Transport-Cum- Traffic Training School, Jamshedpur (Estt. Exp.)	O	241.09	186.04	186.04	0.00	Reasons for the anticipated saving of ₹55.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.05				
2055-00.104.AK- Anti Terrorist Squad (Estt. Exp.)	O	1,611.19	1,333.34	1,333.34	0.00	Reasons for the anticipated saving of ₹288.24 lakh have not been intimated (August 2022).
	S	10.39				
	R	(-)288.24				
2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Estt. Exp.)	O	300.00	119.00	119.00	0.00	Reasons for the anticipated saving of ₹181.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)181.00				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.110.01- Establishment of Choukidar, Dafadar (Estt. Exp.)	O	26,773.44	23,062.58	23,062.58	0.00	Reasons for the anticipated saving of ₹3,710.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,710.86				
2055-00.113.01- Hospital Charges (Estt. Exp.)	O	289.78	279.38	279.38	0.00	Reasons for the anticipated saving of ₹35.70 lakh have not been intimated (August 2022).
	S	25.30				
	R	(-)35.70				
2056-00.001.01- Jail Inspectorate (Estt. Exp.)	O	296.78	218.38	218.38	0.00	Reasons for the anticipated saving of ₹80.40 lakh have not been intimated (August 2022).
	S	2.00				
	R	(-)80.40				
2056-00.101.03- Sub Jail (Estt. Exp.)	O	1,619.55	1,654.18	1,654.18	0.00	Reasons for the anticipated saving of ₹222.04 lakh have not been intimated (August 2022).
	S	256.67				
	R	(-)222.04				
2070-00.105.14- State Police Complaints Authority (Estt. Exp.)	O	62.60	6.47	6.47	0.00	Reasons for the anticipated saving of ₹57.13 lakh have not been intimated (August 2022).
	S	1.00				
	R	(-)57.13				
2070-00.106.02- District Charges (Estt. Exp.)	O	89.19	51.87	51.87	0.00	Reasons for the anticipated saving of ₹37.32 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)37.32				
2070-00.106.04- Fire Brigade (Estt. Exp.)	O	639.98	552.22	552.22	0.00	Reasons for the anticipated saving of ₹87.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)87.76				

Grant No. 22 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2070-00.106.05- Establishment of Headquarter (Estt. Exp.)	O	60.00	7.26	7.26	0.00	Reasons for the anticipated saving of ₹52.74 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)52.74				
2070-00.107.01- Rural (Estt. Exp.)	O	8,040.80	7,184.37	7,184.37	0.00	Reasons for the anticipated saving of ₹24.56 lakh and reduction in provision by re-appropriation of ₹831.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)856.43				
2070-00.108.01- Fire Protection Service (Estt. Exp)	O	2,430.26	2,042.43	2,042.43	0.00	Reasons for the anticipated saving of ₹387.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)387.83				
2070-00.800.09- Special Compensatory Grants to Police Personnel/ Rural Police/ Home Guards Killed/ Injured in Terrorist Activities (Estt. Exp)	O	500.00	25.32	25.32	0.00	Reasons for the anticipated saving of ₹474.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)474.68				
2235-01.200.01- Compensation to the Victims or his Dependents under Jharkhand Victim Compensation Scheme 2012 (Estt. Exp.)	O	1,400.00	1,081.01	1,081.01	0.00	Reasons for the anticipated saving of ₹318.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)318.99				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.106.02- Probation Services (Estt. Exp.)	O	605.33	394.78	394.78	0.00	Reasons for the anticipated saving of ₹211.12 lakh have not been intimated (August 2022).
	S	0.57				
	R	(-)211.12				
2235-60.200.01- District Welfare Board of Army, Navy and Air Force (Estt. Exp.)	O	350.33	189.80	189.80	0.00	Reasons for the anticipated saving of ₹160.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)160.53				
2235-60.200.05- Relief to the Persons affected by Riots (Estt. Exp.)	O	200.00	90.94	90.94	0.00	Reasons for the anticipated saving of ₹109.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)109.06				
2235-60.200.14 Honorary Pension/ Facilities to JP Movement Activists/ Dependents (Estt. Exp.)	O	170.00	97.42	97.42	0.00	Reasons for the anticipated saving of ₹72.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.58				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.104.01- Police on Horse (Estt. Exp.)	O	0.04	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹101.36 lakh have not been intimated (August 2022).
	S	101.32				
	R	(-)101.36				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2056-00.101.05- Implementation of Eprisons Project aimed at Computerization of the functioning of all Prisons in the State including Digitization and availability of Prisoner's Data (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹64.98 lakh have not been intimated (August 2022).
	S	64.98				
	R	(-)64.98				
2056-00.796.05- Implementation of Eprisons Project aimed at Computerization of the functioning of all Prisons in the State including Digitization and availability of Prisoner's Data (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹70.31 lakh have not been intimated (August 2022).
	S	70.31				
	R	(-)70.31				

Capital:

- (5) In view of the final saving of ₹15,911.18 lakh, supplementary grant of ₹13,550.51 lakh obtained in September 2021 (₹3,097.31 lakh), December 2021 (₹6,161.32 lakh) and March 2022 (₹4,291.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹15,932.93 lakh) exceeded the final saving (₹15,911.18 lakh) by ₹21.75 lakh.

Grant No. 22 contd.

- (7) Besides the saving of ₹171.09 lakh, net saving of ₹262.76 lakh and ₹617.50 lakh under the head 4055-00.207.28- Construction of Fencing for Protection of jail Main Gate (SS), 4055-00.796.28- Construction of Fencing for Protection of jail Main Gate (SS) and 4055-00.796.77- SCA for most LWE affected (CSS) being less than 10 *per cent* of the provision of ₹2,535.07 lakh, ₹2,633.43 lakh and ₹12,617.50 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.207.12- Construction of New Prisoners Ward/ Perimeter Wall (SS)	O	300.00	118.44	118.44	0.00	Reasons for the anticipated saving of ₹181.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)181.56				
4055-00.207.33- For Construction of Residence of Jail Staff (SS)	O	250.00	6.57	6.57	0.00	Reasons for the anticipated saving of ₹243.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)243.43				
4055-00.207.45- Purchase of Instruments for Police Modernization (CASC)	O	921.00	1,190.57	1,190.57	0.00	Reasons for the anticipated saving of ₹1,089.77 lakh have not been intimated (August 2022).
	S	1,359.34				
	R	(-)1,089.77				
4055-00.207.45- Purchase of Instruments for Police Modernization (CASS)	O	614.00	793.94	793.94	0.00	Reasons for the anticipated saving of ₹614.00 lakh have not been intimated (August 2022).
	S	793.94				
	R	(-)614.00				
4055-00.207.77- Special Central Assistance for most LWE affected Districts (CSS)	O	10,815.00	4,000.00	4,000.00	0.00	Reasons for the anticipated saving of ₹6,815.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,815.00				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.207.78- Modernization/ Strengthening of State Prisons (SS)	O	1,844.00	3,006.66	3,006.66	0.00	Reasons for the anticipated saving of ₹1,120.09 lakh have not been intimated (August 2022).
	S	2,282.75				
	R	(-)1,120.09				
4055-00.207.80- Strengthening existing Anti Human Traffielning Units and Setting up New AHTU (CSS)	O	0.00	69.08	69.08	0.00	Reasons for the anticipated saving of ₹269.24 lakh have not been intimated (August 2022).
	S	338.32				
	R	(-)269.24				
4055-00.796.12- Construction of New Prisoners Ward/ Perimeter Wall (SS)	O	300.00	241.75	241.75	0.00	Reasons for the anticipated saving of ₹58.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 58.25				
4055-00.796.78- Modernization/ Strengthening of State Prisons (SS)	O	1,637.00	3,643.68	3,658.19	+14.51	Reasons for the net saving of ₹1,619.44 lakh have not been intimated (August 2022).
	S	3,640.63				
	R	(-) 1,633.95				
4070-00.796.77- Purchase of Water Tender, Form Tender, Equipment and Fire Engine for Modernization of Jharkhand Fire Service (SS)	O	300.00	213.00	213.00	0.00	Reasons for the anticipated saving of ₹87.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 87.00				

Grant No. 22 contd.

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055.00.207.16- Construction and Improvement of New Sub- Jail (SS)	O	650.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹650.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)650.00				
4055.00.207.74- Construction/ Strengthening of Prosecution Directorate/ Offices (SS)	O	45.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹45.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.00				
4055.00.796.16- Construction and Improvement of New Sub- Jail (SS)	O	800.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹800.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)800.00				
4055-00.796.43- Modernization of Police and Building Construction (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹43.26 lakh have not been intimated (August 2022).
	S	43.26				
	R	(-)43.26				
4055-00.796.76- Construction of Office- cum- Sainik Rest House/ Sainik Kalyan Nideshalaya (SS)	O	55.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹55.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.00				
4055-00.796.82- Strengthening of Forensic Science Laboratory (CSS)	O	332.50	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹665.00 lakh have not been intimated (August 2022).
	S	332.50				
	R	(-)665.00				

Grant No. 22 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4070-00.796.83- Scheme for Strengthening of Fire Service (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
4070-00.800.65- Strengthening of Fire Service (CASC)	O	244.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹244.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)244.00				
4070-00.800.65- Strengthening of Fire Service (CASS)	O	136.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹136.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)136.00				

Grant No. 23 – INDUSTRIES DEPARTMENT

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851- Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,69,03,40	4,28,54,22	2,86,78,97	(-) 1,41,75,25
Supplementary	59,50,82			

Amount surrendered during the year
(March 2022)

1,41,71,94

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,10,00	5,10,00	2,00,00	(-) 3,10,00
Supplementary	0,00			

Amount surrendered during the year
(March 2022)

3,10,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹14,175.25 lakh, supplementary grant of ₹5,950.82 lakh obtained in September 2021(₹0.50 lakh), December 2021 (₹25.46 lakh) and March 2022 (₹5,924.86 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 23 contd.

- (2) Besides the saving of ₹403.19 lakh under the head 2852-80.796.81- Grants-in-Aid for Industrial Units Under Jharkhand Industrial and Investment Promotion Policy- 2016 (SS) being less than 10 *per cent* of the provision of ₹8,419.78 lakh, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.102.08- Establishment of District Industries Centre (Estt. Exp.)	O	1,104.02	982.76	982.76	0.00	Reasons for the anticipated saving of ₹121.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)121.26				
2851-00.102.68- Establishment of District Industries Centre (Scheme) (SS)	O	203.00	161.42	161.42	0.00	Reasons for the anticipated saving of ₹81.75 lakh have not been intimated (August 2022).
	S	40.17				
	R	(-)81.75				
2851-00.104.04- Scheme for Development of Handicrafts (SS)	O	105.00	57.20	57.20	0.00	Reasons for the anticipated saving of ₹47.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)47.80				
2851-00.104.42- Development of Handicraft- Up-gradation of Handicraft Resource-cum- Development Centre (SS)	O	50.00	16.04	16.04	0.00	Reasons for the anticipated saving of ₹33.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.96				
2851-00.107.12- Nucleus Seed rearing through Silk Doots (SS)	O	182.00	146.07	146.07	0.00	Reasons for the anticipated saving of ₹35.93 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.93				
2851-00.107.70- Scheme for Development of Sericulture (Scheme) (SS)	O	159.00	129.99	129.99	0.00	Reasons for the anticipated saving of ₹29.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)29.01				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.796.04- Scheme for Development of Handicrafts (SS)	O	95.00	62.96	62.96	0.00	Reasons for the anticipated saving of ₹32.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32.04				
2851-00.796.36- Handloom Development Scheme- Management Grant for Jharkhand Silk Clothes and Handicraft Development Corporation (SS)	O	1,000.00	750.00	750.00	0.00	Reasons for the anticipated saving of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				
2851-00.796.42- Development of Handicraft- Up-gradation of Handicraft Resource-cum- Development Centre (SS)	O	50.00	16.27	16.27	0.00	Reasons for the anticipated saving of ₹33.73 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.73				
2851-00.796.68- Establishment of District Industries Centre (SS)	O	203.00	175.73	175.73	0.00	Reasons for the anticipated saving of ₹67.43 lakh have not been intimated (August 2022).
	S	40.16				
	R	(-)67.43				
2852-80.001.01- Direction (Estt. Exp.)	O	315.59	280.49	280.49	0.00	Reasons for the anticipated saving of ₹35.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.10				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.003.88- Study Tour and Training Scheme for Departmental Employees (SS)	O	27.00	1.64	1.64	0.00	Reasons for the anticipated saving of ₹25.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.36				
2852-80.102.08- Establishment of Industrial Assistance Centre (Single Window System) (SS)	O	300.00	300.00	300.00	0.00	Reasons for the anticipated saving of ₹373.40 lakh have not been intimated (August 2022).
	S	373.40				
	R	(-)373.40				
2852-80.102.42- Grants-in-Aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and Consultancy Work (SS)	O	250.00	136.03	136.03	0.00	Reasons for the anticipated saving of ₹113.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)113.97				
2852-80.102.44- Strengthening of Publicity and Publication Scheme of Departmental Schemes (SS)	O	400.00	336.62	331.82	(-)4.80	Reasons for the total saving of ₹69.12 lakh have not been intimated (August 2022).
	S	0.94				
	R	(-)64.32				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.102.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	100.00	36.51	36.51	0.00	Reasons for the anticipated saving of ₹63.49 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)63.49				
2852-80.102.74- Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012 (SS)	O	150.00	37.31	37.31	0.00	Reasons for the anticipated saving of ₹112.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)112.69				
2852-80.102.76- Grants-in-Aid to Central Tools Room Facility (SS)	O	400.00	250.00	250.00	0.00	Reasons for the anticipated saving of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
2852-80.102.77- Jharkhand Food Processing Industry Policy- 2015 (SS)	O	300.00	72.24	72.24	0.00	Reasons for the anticipated saving of ₹227.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)227.76				
2852-80.102.78- Jharkhand Feed Processing Industry Policy- 2015 (SS)	O	100.00	46.46	46.46	0.00	Reasons for the anticipated saving of ₹53.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)53.54				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.102.81- Grants-in-Aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016 (SS)	O	2,200.00	1,300.90	1,300.90	0.00	Reasons for the anticipated saving of ₹899.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)899.10				
2852-80.796.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy- 2012 (SS)	O	300.00	6.91	6.91	0.00	Reasons for the anticipated saving of ₹293.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)293.09				
2852-80.796.77- Jharkhand Food Processing Industry Policy 2015 (SS)	O	2,000.00	1,691.63	1,691.63	0.00	Reasons for the anticipated saving of ₹308.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)308.37				
2852-80.796.78- Jharkhand Feed Processing Industrial Policy- 2015 (SS)	O	300.00	136.32	136.32	0.00	Reasons for the anticipated saving of ₹163.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)163.68				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.796.82- Grants-in-Aid under Jharkhand Textile, Apparel and Footwear Policy- 2016 (SS)	O	4,000.00	3,538.02	3,538.02	0.00	Reasons for the anticipated saving of ₹461.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)461.98				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.102.61- Cluster Development scheme for Small Industry (SS)	O	600.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2851-00.103.60- National Handloom Development Programme (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2851-00.107.16- Matching Grant for Development of Sericulture Scheme under Central Project (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2851-00.789.64- Establishment of Bamboo Craftsmen Training cum Production Centre (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.796.21- Upgradation of Weaver Training Centers (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2852-80.102.07- Aside Scheme- Grants-in-Aid (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2852-80.102.10- Industrial Area Development Authority (SS)	O	2,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,500.00				
2852-80.102.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth Centers in Industry less Districts (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				
2852-80.102.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.102.82- Grants-in-Aid under Jharkhand Textile, Apparel and Footwear Policy- 2016 (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.00				
2852-80.102.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASC)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				
2852-80.102.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				
2852-80.796.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth Centers in Industry less Districts (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.796.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	700.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹700.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)700.00				
2852-80.796.74- Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy- 2012 (SS)	O	550.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹550.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)550.00				
2852-80.796.84- Incentive under Jharkhand Automobile & Auto Component Policy- 2016 (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.00				
2852-80.796.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASC)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				
2852-80.796.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				

Grant No. 23 conclud.

Capital:

(4) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4885-60.190.01- Share Capital to JIDCO (SS)	O	500.00	200.00	200.00	0.00	Reasons for the anticipated saving of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4851-00.796.02- Establishment of NIFT Centre (SS)	O	10.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹10.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10.00				

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads - 2220- Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4220- Capital Outlay on Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,49,19,32	1,87,90,09	1,78,96,92	(-) 8,93,17
Supplementary	38,70,77			

Amount surrendered during the year (March 2022) 8,91,02

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	20,00	20,00	0,00	(-) 20,00
Supplementary	0,00			

Amount surrendered during the year (March 2022) 20,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹893.17 lakh, supplementary grant of ₹3,870.77 lakh obtained in December 2021 (₹2,698.77 lakh) and March 2022 (₹1,172.00 lakh) proved excessive.

Grant No. 24 contd.

- (2) Besides the saving of ₹104.07 lakh under the head 2220-60.106.05- Regional Publicity Scheme- Construction and Publication of Flexes, Hording, Pamphlet, Poster (SS) being less than 10 per cent of the provision of ₹1,900.00 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-60.106.02- District Mobile Units (Estt. Exp.)	O	785.38	750.40	750.40	0.00	Reasons for the anticipated saving of ₹117.98 lakh have not been intimated (August 2022).
	S	83.00				
	R	(-)117.98				
2220-60.796.16- Regional Publicity Scheme- Seminar, Symposium and Workshop for Departmental Officers/ Personnel (SS)	O	30.00	52.40	52.40	0.00	Reasons for the anticipated saving of ₹22.60 lakh have not been intimated (August 2022).
	S	45.00				
	R	(-)22.60				
2220-60.796.19- Strengthening of Departmental Information Centers (SS)	O	800.00	556.25	556.25	0.00	Reasons for the anticipated saving of ₹243.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)243.75				

- (3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-01.796.03- Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Grant No. 24 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-60.796.03- Regional Publicity Scheme- Information Building Construction (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				

Capital:

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4220-60.796.02- LED Vans for Government Programmes (SS)	O	10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10.00				

**Grant No. 25 -PLANNING-CUM-FINANCE DEPARTMENT
(INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DIVISION)**

(Major Head - 2052-Secretariat- General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	67,48	70,07	61,51	(-8,56)
Supplementary	2,59			

Amount surrendered during the year
(March 2022)

8,56

Notes and Comments:

- (1) In view of the final saving of ₹8.56 lakh, supplementary grant of ₹2.59 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary:

Grant No. 26 - LABOUR EMPLOYMENT AND TRAINING DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,77,89,10	3,87,27,35	2,00,10,60	(-) 1,87,16,75
Supplementary	9,38,25			

Amount surrendered during the year
(March 2022)

1,87,16,75

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	69,06,69	74,31,44	51,96,75	(-) 22,34,69
Supplementary	5,24,75			

Amount surrendered during the year
(March 2022)

22,34,69

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹18,716.75 lakh, supplementary grant of ₹938.25 lakh obtained in September 2021 (₹510.65 lakh), December 2021 (₹422.60 lakh) and March 2022 (₹5.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 26 contd.

(2) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2210-01.102.21- Employees State Insurance Scheme (Estt. Exp.)	O	1,756.05	1,449.69	1,449.69	0.00	Reasons for the anticipated saving of ₹306.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)306.36				
2230-01.001.03- Equiping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	300.00	156.99	156.99	0.00	Reasons for the anticipated saving of ₹143.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)143.01				
2230-01.001.40- Jharkhand Worker Social Security Scheme (SS)	O	1,035.10	732.21	732.21	0.00	Reasons for the anticipated saving of ₹330.89 lakh have not been intimated (August 2022).
	S	28.00				
	R	(-)330.89				
2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Estt. Exp.)	O	371.61	229.82	229.82	0.00	Reasons for the anticipated saving of ₹151.59 lakh have not been intimated (August 2022).
	S	9.80				
	R	(-)151.59				
2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.)	O	556.15	451.95	451.95	0.00	Reasons for the anticipated saving of ₹105.40 lakh have not been intimated (August 2022).
	S	1.20				
	R	(-)105.40				
2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Estt. Exp.)	O	626.03	542.38	542.38	0.00	Reasons for the anticipated saving of ₹83.90 lakh have not been intimated (August 2022).
	S	0.25				
	R	(-)83.90				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	543.72	530.17	530.17	0.00	Reasons for the anticipated saving of ₹142.70 lakh have not been intimated (August 2022).
	S	129.15				
	R	(-)142.70				
2230-01.103.01- Education, Health and Entertainment (Estt. Exp.)	O	147.09	109.02	109.02	0.00	Reasons for the anticipated saving of ₹38.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.07				
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	500.00	270.39	270.39	0.00	Reasons for the anticipated saving of ₹229.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)229.61				
2230-01.796.14- Establishment of Labour Institute (SS)	O	87.99	61.12	61.12	0.00	Reasons for the anticipated saving of ₹32.47 lakh have not been intimated (August 2022).
	S	5.60				
	R	(-)32.47				
2230-01.796.40- Jharkhand Worker Social Security Scheme (SS)	O	1,232.90	960.29	960.29	0.00	Reasons for the anticipated saving of ₹322.61 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)322.61				
2230-02.101.01- Extension of Employment Service (SS)	O	314.00	207.74	207.74	0.00	Reasons for the anticipated saving of ₹106.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)106.26				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-02.101.04- Establishment of Employment Office (Estt. Exp.)	O	1,217.11	862.57	862.57	0.00	Reasons for the anticipated saving of ₹354.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)354.54				
2230-02.101.35- Setting up of Model Career Centre (SS)	O	160.00	58.29	58.29	0.00	Reasons for the anticipated saving of ₹151.71 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)151.71				
2230-02.789.01- Extension of Employment Service (CSS)	O	220.00	31.81	31.81	0.00	Reasons for the anticipated saving of ₹188.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)188.19				
2230-02.796.01- Extension of Employment Service (SS)	O	869.00	455.44	455.44	0.00	Reasons for the anticipated saving of ₹413.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)413.56				
2230-02.796.35- Setting up of Model Career Centre (SS)	O	160.00	68.88	68.88	0.00	Reasons for the anticipated saving of ₹141.12 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)141.12				
2230-02.796.36- Establishment of Model Career Centre (CSS)	O	46.16	7.54	7.54	0.00	Reasons for the anticipated saving of ₹44.45 lakh have not been intimated (August 2022).
	S	5.83				
	R	(-)44.45				
2230-03.003.04- Expansion of Technical Education Directorate (Estt. Exp.)	O	87.78	42.79	42.79	0.00	Reasons for the anticipated saving of ₹44.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)44.99				

Grant No. 26 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2230-03.003.38- Extension of Vocational Training (SS)	O	2,472.61	1,262.58	1,262.58	0.00	Reasons for the anticipated saving of ₹1,310.03 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)1,310.03				
2230-03.003.39- Modernisation of Training and Administrative Infrastructure (SS)	O	1,665.00	758.45	758.45	0.00	Reasons for the anticipated saving of ₹1,024.55 lakh have not been intimated (August 2022).
	S	118.00				
	R	(-)1,024.55				
2230-03.101.02- Administration of Industrial Training Institute- State Council (Estt. Exp.)	O	3,025.86	1,983.58	1,983.58	0.00	Reasons for the anticipated saving of ₹1,042.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,042.28				
2230-03.789.39- Modernisation of Training and Administrative Infrastructure (SS)	O	890.00	623.08	623.08	0.00	Reasons for the anticipated saving of ₹327.92 lakh have not been intimated (August 2022).
	S	61.00				
	R	(-)327.92				
2230-03.796.38- Extension of Vocational Training (SS)	O	3,244.90	1,946.12	1,946.12	0.00	Reasons for the anticipated saving of ₹1,448.78 lakh have not been intimated (August 2022).
	S	150.00				
	R	(-)1,448.78				
2230-03.796.39- Modernization of Training and Administrative Infrastructure (SS)	O	1,070.00	808.83	808.83	0.00	Reasons for the anticipated saving of ₹332.17 lakh have not been intimated (August 2022).
	S	71.00				
	R	(-)332.17				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-03.796.53- Skill Strengthening of Industrial Value Enhancement (STRIVE) (CASC)	O	200.00	80.00	80.00	0.00	Reasons for the anticipated saving of ₹120.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)120.00				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.001.45- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	220.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹220.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)220.00				
2230-01.111.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2230-01.789.45- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	224.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹224.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)224.00				
2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.796.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2230-01.796.45- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2230-02.101.36- Setting up of Model Career Centre (CSS)	O	32.74	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹38.74 lakh have not been intimated (August 2022).
	S	6.00				
	R	(-)38.74				
2230-02.789.38- Mukhyamantri Protsahan Yojana (SS)	O	8,766.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹8,766.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,766.80				

Capital:

- (4) In view of the final saving of ₹2,234.69 lakh, supplementary grant of ₹524.75 lakh obtained in September 2021 (₹8.00 lakh) and March 2022 (₹516.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 26 contd.

- (5) Besides the saving of ₹113.60 lakh under the head 4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASC) being less than 10 *per cent* of the provision of ₹1,292.72 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.001.55- Building Construction for Labour Offices (SS)	O	725.00	588.11	588.11	0.00	Reasons for the anticipated saving of ₹136.89 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)136.89				
4059-01.796.55- Building Construction for Labour Offices (SS)	O	725.00	46.25	46.25	0.00	Reasons for the anticipated saving of ₹678.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)678.75				
4250-00.203.06- Construction of Buildings (SS)	O	200.00	22.85	22.85	0.00	Reasons for the anticipated saving of ₹177.15 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)177.15				
4250-00.789.01- Construction of ITIs and Allied Buildings (SS)	O	500.00	107.58	107.58	0.00	Reasons for the anticipated saving of ₹392.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)392.42				
4250-00.796.01- Construction of ITIs and Allied Buildings (SS)	O	710.00	299.61	299.61	0.00	Reasons for the anticipated saving of ₹410.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)410.39				

Grant No. 26 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4250-00.796.06- Construction of Buildings (SS)	O	200.00	44.16	44.16	0.00	Reasons for the anticipated saving of ₹155.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)155.84				

(6) In the following case, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4250-00.203.11- Setting up of Model Career Centre (CSS)	O	12.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹20.00 lakh have not been intimated (August 2022).
	S	8.00				
	R	(-)20.00				

Grant No. 27 - LAW DEPARTMENT

(Major Heads- 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,19,95,33	4,91,80,18	4,02,58,79	(-) 89,21,39
Supplementary	71,84,85			

Amount surrendered during the year (March 2022) 89,21,44

Notes and Comments:

- (1) In view of the final saving of ₹8,921.39 lakh, supplementary grant of ₹7,184.85 lakh obtained in September 2021 (₹2,036.65 lakh), December 2021 (₹5,124.00 lakh) and March 2022 (₹24.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	37,553.03	35,730.65	35,730.70	+0.05	Reasons for the anticipated saving of ₹7,136.38 lakh have not been intimated (August 2022).
	S	5,314.00				
	R	(-)7,136.38				
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	221.53	22.42	22.42	0.00	Reasons for the anticipated saving of ₹199.11 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)199.11				

Grant No. 27 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.114.01- Legal Advisers and Counsels (Estt. Exp.)	O	455.44	391.21	391.21	0.00	Reasons for the anticipated saving of ₹114.43 lakh have not been intimated (August 2022).
	S	50.20				
	R	(-)114.43				
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	773.64	677.16	677.16	0.00	Reasons for the anticipated saving of ₹188.48 lakh have not been intimated (August 2022).
	S	92.00				
	R	(-)188.48				
2014-00.114.03- Government Cases (Estt. Exp.)	O	1,579.00	723.74	723.74	0.00	Reasons for the anticipated saving of ₹855.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)855.26				
2014-00.114.04- Legal Advisers and Counsels (Judicial Academy) (Estt. Exp.)	O	397.47	559.92	559.92	0.00	Reasons for the anticipated saving of ₹116.44 lakh have not been intimated (August 2022).
	S	278.89				
	R	(-)116.44				
2014-00.116.01- Law Commission (Estt. Exp.)	O	109.82	14.04	14.04	0.00	Reasons for the anticipated saving of ₹95.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)95.78				
2052-00.090.18- Law Department (Estt. Exp.)	O	458.40	293.05	293.05	0.00	Reasons for the anticipated saving of ₹169.35 lakh have not been intimated (August 2022).
	S	4.00				
	R	(-)169.35				

Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Head - 2014- Administration of Justice)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	1,13,02,89	1,20,66,54	1,08,33,72	(-) 12,32,82
<i>Supplementary</i>	7,63,65			

Amount surrendered during the year
(March 2022)

12,32,95

Notes and Comments:

- (1) In view of the final saving of ₹1,232.82 lakh, supplementary appropriation of ₹763.65 lakh obtained in September 2021 (₹263.65 lakh) and March 2022 (₹500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2014-00.102.01- High Court, Ranchi (Estt. Exp.)	O	10,502.89	10,207.36	10,207.49	+0.13
	S	763.65			
	R	(-)1,059.18			
2014-00.102.03- E-Court Project in Jharkhand High Court (Estt. Exp.)	O	800.00	626.23	626.23	0.00
	S	0.00			
	R	(-) 173.77			

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat-Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	70,88,46	71,37,26	49,63,22	(-) 21,74,04
Supplementary	48,80			

Amount surrendered during the year (March 2022) 21,74,04

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	80,00	10,00,80,00	10,00,00,00	(-)80,00
Supplementary	10,00,00,00			

Amount surrendered during the year (March 2022) 80,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,174.04 lakh, supplementary grant of ₹48.80 lakh obtained in September 2021 (₹30.00 lakh) and March 2022 (₹18.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 29 contd.

- (2) Besides the saving of ₹134.28 lakh under the head 2853-02.102.01-Geological Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,472.80 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	1,877.62	1,292.94	1,292.94	0.00	Reasons for the anticipated saving of ₹584.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)584.68				
2853-02.001.07- Mines Establishment (State Scheme) (SS)	O	1,942.00	631.20	631.20	0.00	Reasons for the anticipated saving of ₹1,310.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,310.80				
3451-00.090.04- Mines and Geology Department (Estt. Exp.)	O	342.04	304.50	304.50	0.00	Reasons for the anticipated saving of ₹52.34 lakh have not been intimated (August 2022).
	S	14.80				
	R	(-)52.34				

- (3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2853-02.001.20- Maintain and Strengthen the JIMMS and Prevention of illegal Mining, Transportation and Storage (SS)	O	28.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹28.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)28.00				

Grant No. 29 conclud.

Capital:

(4) In view of the final saving of ₹80.00 lakh, supplementary grant of ₹1,00,000.00 lakh obtained in September 2021 proved excessive.

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4853-02.004.01- Mines Establishment- Major construction works (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				

**Grant No. 30 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY AND
BACKWARD CLASS WELFARE DEPARTMENT
(MINORITIES WELFARE DIVISION)**

(Major Heads - 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving (-) (₹ in thousand)
Original	1,51,58	1,53,08	79,01	(-) 74,07
Supplementary	1,50			

Amount surrendered during the year (March 2022) 74,07

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving (-) (₹ in thousand)
Original	1,22,20,00	1,37,67,94	89,87,38	(-) 47,80,56
Supplementary	15,47,94			

Amount surrendered during the year (March 2022) 47,80,56

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹74.07 lakh, supplementary grant of ₹1.50 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2250-00.102.01- Jharkhand Waqf Judiciary (Estt. Exp.)	O	46.29	6.11	6.11	0.00	Reasons for the anticipated saving of ₹41.68 lakh have not been intimated (August 2022).
	S	1.50				
	R	(-)41.68				

Grant No. 30 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2251-00.090.13- Jharkhand State Minority Commission (Estt. Exp.)	O	35.57	8.42	8.42	0.00	Reasons for the anticipated saving of ₹27.15 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)27.15				

Capital:

- (3) In view of the final saving of ₹4,780.56 lakh, supplementary grant of ₹1,547.94 lakh obtained in September 2021 (₹60.00 lakh) and March 2022 (₹1,487.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (4) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-80.277.03- Concrete boundary for Graveyard (SS)	O	1,500.00	1,202.89	1,202.89	0.00	Reasons for the anticipated saving of ₹397.11 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)397.11				
4225-80.277.04- Vocational Training/ Skill Development (SS)	O	50.00	28.03	28.03	0.00	Reasons for the anticipated saving of ₹21.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)21.97				
4225-80.277.10- Materials and Fixture of Hostel (SS)	O	75.00	15.01	15.01	0.00	Reasons for the anticipated saving of ₹59.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)59.99				
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASC)	O	1,000.00	358.84	358.84	0.00	Reasons for the anticipated saving of ₹641.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)641.16				

Grant No. 30 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASS)	O	600.00	298.32	298.32	0.00	Reasons for the anticipated saving of ₹301.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)301.68				
4225-80.796.04- Vocational Training/ Skill Development (SS)	O	50.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹87.94 lakh have not been intimated (August 2022).
	S	87.94				
	R	(-)87.94				
4225-80.796.07- Grants-in-Aid to Minority Development and Finance Commission for Implementation of Scheme (SS)	O	300.00	299.82	299.82	0.00	Reasons for the anticipated saving of ₹200.18 lakh have not been intimated (August 2022).
	S	200.00				
	R	(-)200.18				
4225-80.796.10- Materials and Fixtute of Hostel (SS)	O	75.00	4.69	4.69	0.00	Reasons for the anticipated saving of ₹70.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.31				
4225-80.796.12- Multi Sectoral Development Programme (MSDP) (CASC)	O	2,000.00	782.51	782.51	0.00	Reasons for the anticipated saving of ₹1,217.49 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,217.49				
4225-80.796.12- Multi Sectoral Development Programme (MSDP) (CASS)	O	1,400.00	700.00	700.00	0.00	Reasons for the anticipated saving of ₹700.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)700.00				

Grant No. 30 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-80.796.14- Income Generation & Livelihood Development (SS)	O	50.00	2.13	2.13	0.00	Reasons for the anticipated saving of ₹47.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)47.87				

(5) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-80.277.14- Income Generation and Livelihood Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
4225-80.277.20- Multi Sector Development Programme (MSDP) (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
4225-80.277.23- Construction of Minority Boys and Girls Residential School (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4225-80.796.21- Multi Sector Development Programme for Minority Castes (CS) (CSS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4225-80.796.23- Construction of Minority Boys and Girls Residential School (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				

**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,29,50	1,39,80	1,07,13	(-) 32,67
Supplementary	10,30			

Amount surrendered during the year
(March 2022)

32,67

Notes and Comments:

- (1) In view of the final saving of ₹32.67 lakh, supplementary grant of ₹10.30 lakh obtained in December 2021 (₹6.30 lakh) and March 2022 (₹4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	129.50	107.13	107.13	0.00	Reasons for the anticipated saving of ₹32.67 lakh have not been intimated (August 2022).
	S	10.30				
	R	(-)32.67				

Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,17,15,35	1,22,33,90	1,12,37,96	(-) 9,95,94
Supplementary	5,18,55			

Amount surrendered during the year
(March 2022) 27,96,67

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	70,63	73,63	50,64	(-) 22,99
Supplementary	3,00			

Amount surrendered during the year
(March 2022) 22,99

Notes and Comments:

Voted:

- (1) In view of the final saving of ₹995.94 lakh, supplementary grant of ₹518.55 lakh obtained in September 2021 (₹253.00 lakh), December 2021 (₹225.00 lakh) and March 2022 (₹40.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,796.67 lakh) exceeded the final saving (₹995.94 lakh) by ₹1,800.73 lakh.

Grant No. 32 conclud.

- (3) Besides the net saving of ₹55.28 lakh and saving of ₹533.43 lakh under the head 2011-02.101.05-Members (Estt. Exp.) and 2011-02.103.01-Legislative Assembly Secretariat (Estt. Exp.) being less than 10 per cent of the provision of ₹1,897.49 lakh and ₹8,149.08 lakh respectively, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2011-02.101.06- Leader of Opposition (Estt. Exp.)	O	35.28	0.02	0.02	0.00	Reasons for the anticipated saving of ₹35.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.26				
2011-02.101.07- Members- Free Rail and Fare Coupon (Estt. Exp.)	O	1,318.00	968.64	968.64	0.00	Reasons for the anticipated saving of ₹349.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)349.36				

Charged :

- (4) In view of the final saving of ₹22.99 lakh, supplementary appropriation of ₹3.00 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2011-02.101.01- Pay and Allowances of Speaker and Deputy Speaker (including other expenditure, incharge Allowance, Guest Allowance, Medical Allowance (Charged) (Estt. Exp.)	O	70.63	50.64	50.64	0.00	Reasons for the anticipated saving of ₹22.99 lakh have not been intimated (August 2022).
	S	3.00				
	R	(-)22.99				

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE
REFORMS DIVISION)**

(Major Heads - 2051-Public Service Commission, 2052-Secretariat-General Services, 2070-Other Administrative Services, 2220-Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	46,51,37	61,36,53	47,97,03	(-) 13,39,50
Supplementary	14,85,16			

Amount surrendered during the year
(March 2022)

13,39,50

Notes and Comments:

- (1) In view of the final saving of ₹1,339.50 lakh, supplementary grant of ₹1,485.16 lakh obtained in September 2021 (₹28.79 lakh), December 2021 (₹115.12 lakh) and March 2022 (₹1,341.25 lakh) proved excessive.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.04- Personnel and Administrative Reforms Department (Estt. Exp.)	O	1,162.34	1,252.49	1,252.49	0.00	Reasons for the anticipated saving of ₹186.05 lakh have not been intimated (August 2022).
	S	276.20				
	R	(-)186.05				
2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPA) (Estt. Exp.)	O	774.35	681.79	681.79	0.00	Reasons for the anticipated saving of ₹144.56 lakh have not been intimated (August 2022).
	S	52.00				
	R	(-)144.56				

Grant No. 33 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2070-00.104.01- Office of the Lokayukta (Estt. Exp.)	O	332.76	319.34	319.34	0.00	Reasons for the anticipated saving of ₹42.78 lakh have not been intimated (August 2022).
	S	29.36				
	R	(-)42.78				
2070-00.796.06- Creation of infrastructure of Sri Krishna Institute of Public Administration (SS)	O	1,448.00	613.24	613.24	0.00	Reasons for the anticipated saving of ₹834.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)834.76				
2220-60.001.02- State Information Commission (Estt. Exp.)	O	281.33	189.82	189.82	0.00	Reasons for the anticipated saving of ₹96.51 lakh have not been intimated (August 2022).
	S	5.00				
	R	(-)96.51				

Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	17,54,16	27,66,54	21,93,89	(-) 5,72,65
<i>Supplementary</i>	10,12,38			

Amount surrendered during the year
(March 2022)

5,72,65

Notes and Comments:

- (1) In view of the final saving of ₹572.65 lakh, supplementary appropriation of ₹1,012.38 lakh obtained in September 2021 (₹5.65 lakh) and December 2021 (₹1,006.73 lakh) proved excessive.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2051-00.102.01- Public Service Commission (Estt. Exp.)	O	1,754.16	2,193.89	2,193.89	0.00	Reasons for the anticipated saving of ₹572.65 lakh have not been intimated (August 2022).
	S	1,012.38				
	R	(-)572.65				

**Grant No. 35 - PLANNING-CUM-FINANCE DEPARTMENT
(PLANNING DIVISION)**

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,40,26,85	1,41,97,00	1,13,60,12	(-) 28,36,88
Supplementary	1,70,15			

Amount surrendered during the year (March 2022) 28,02,89

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	25,00	25,00	0,00	(-) 25,00
Supplementary	0,00			

Amount surrendered during the year (March 2022) 25,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,836.88 lakh, supplementary grant of ₹170.15 lakh obtained in September 2021 (₹103.45 lakh), December 2021 (₹48.20 lakh) and March 2022 (₹18.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,802.89 lakh) fell short of the final saving (₹2,836.88 lakh) by ₹33.99 lakh.

Grant No. 35 contd.

- (3) Besides the total saving of ₹323.99 lakh under the head 2053-00.094.11- United Fund for State Plan (SS) being less than 10 *per cent* of the provision of ₹3,900.00 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.09- Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	583.73	523.32	523.32	0.00	Reasons for the anticipated saving of ₹85.91 lakh have not been intimated (August 2022).
	S	25.50				
	R	(-)85.91				
2052-00.092.10- Institutional Finance and Programme Implementation Department- Project Organization (Estt. Exp.)	O	111.91	28.31	28.31	0.00	Reasons for the anticipated saving of ₹83.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.60				
2052-00.092.45- 20 Point Programme (Estt. Exp.)	O	0.00	50.69	50.69	0.00	Reasons for the anticipated saving of ₹41.26 lakh have not been intimated (August 2022).
	S	91.95				
	R	(-)41.26				
2052-00.796.44- Eatablishment of PMU (Estt. Exp.)	O	150.00	67.06	67.06	0.00	Reasons for the anticipated saving of ₹82.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)82.94				
2053-00.094.03- Strengthening of Planning Unit (Estt. Exp.)	O	854.74	597.21	597.21	0.00	Reasons for the anticipated saving of ₹257.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)257.53				

Grant No. 35 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2053-00.796.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (Estt. Exp.)	O	38.02	20.28	20.28	0.00	Reasons for the anticipated saving of ₹36.24 lakh have not been intimated (August 2022).
	S	18.50				
	R	(-)36.24				
2053-00.796.36- Purchase for New Vehicles (SS)	O	50.00	13.09	13.09	0.00	Reasons for the anticipated saving of ₹36.91 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.91				
2053-00.796.41- Grants-in- Aid State Development Council (SS)	O	175.00	100.00	100.00	0.00	Reasons for the anticipated saving of ₹75.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)75.00				
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	175.00	61.96	61.96	0.00	Reasons for the anticipated saving of ₹113.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)113.04				
3454-02.204.02- Central Statistical Organization (Including Training of Statistical Workers) (Estt. Exp.)	O	1,966.42	1,655.92	1,655.92	0.00	Reasons for the anticipated saving of ₹344.70 lakh have not been intimated (August 2022).
	S	34.20				
	R	(-)344.70				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	108.83	53.73	53.73	0.00	Reasons for the anticipated saving of ₹55.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.10				

Grant No. 35 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-02.796.03- Scheme for Improvement of Crop Statistics (CSS)	O	186.00	0.13	0.13	0.00	Reasons for the anticipated saving of ₹185.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-185.87)				
3454-02.796.12- Timely Reporting Survey of Area and Production (CSS)	O	150.00	0.33	0.33	0.00	Reasons for the anticipated saving of ₹149.67 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-149.67)				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2053-00.094.34- Capacity Building/ Seminar Symposium / Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	45.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹45.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-45.50)				
2053-00.094.40- 20 Point Programme (Institution Finance Division) (SS)	O	75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-75.00)				
2053-00.796.34- Capacity Building/ Seminar Symposium / Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	55.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹55.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-55.50)				

Grant No. 35 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2053-00.796.40- 20 Point Programme (Institution Finance Division) (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
3454-02.796.16- Support for Statistical Strengthening (SS)	O	651.26	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹651.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)651.26				

Capital:

(5) In the following case, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-60.796.02- Construction of Planning Building (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.00				

Grant No. 36 - DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	26,25,19,45	26,25,68,12	7,15,93,27	(-) 19,09,74,85
Supplementary	48,67			

Amount surrendered during the year
(March 2022)

19,09,44,25

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,46,97,50	7,46,97,50	5,05,11,29	(-) 2,41,86,21
Supplementary	0,00			

Amount surrendered during the year
(March 2022)

2,42,16,15

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,90,974.85 lakh, supplementary grant of ₹48.67 lakh obtained in September 2021 (₹39.46 lakh) and December 2021 (₹9.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,90,944.25 lakh) fell short the final saving (₹1,90,974.85 lakh) by ₹30.60 lakh.

Grant No. 36 contd.

- (3) Besides the total saving of ₹305.69 lakh under the head 2215-01.102.02- Rural Piped Water Supply Scheme (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,867.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2215-01.101.01- Adityapur Water Supply Scheme (Estt. Exp.)	O	462.75	415.30	415.30	0.00	Reasons for the anticipated saving of ₹47.45 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)47.45				
2215-01.101.02- Hatia Water Supply Scheme (Estt. Exp.)	O	448.39	367.28	367.28	0.00	Reasons for the anticipated saving of ₹105.78 lakh have not been intimated (August 2022).
	S	24.67				
	R	(-)105.78				
2215-01.101.04- Urban Water Supply Scheme of Municipal Corporation (Estt. Exp.)	O	2,066.84	1,802.35	1,802.19	(-)0.16	Reasons for the anticipated saving of ₹265.34 lakh have not been intimated (August 2022).
	S	0.85				
	R	(-)265.34				
2215-01.102.03- Hand Pump, Tanks and Wells- High Pressure Tube Wells (Estt. Exp.)	O	11,407.56	10,123.57	10,093.23	(-)30.33	Reasons for the total saving of ₹1,328.40 lakh have not been intimated (August 2022).
	S	14.08				
	R	(-)1,298.07				
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	30,432.00	19,839.67	19,839.67	0.00	Reduction in provision by re-appropriation of ₹5,090.24 lakh was attributed to provide fund for preparation and implementation of schemes under Jal Jiwan Mission programme financed by Central and State Government. Reasons for the anticipated saving of ₹5,502.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,592.33				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	1,600.00	574.98	574.98	0.00	Reasons for the anticipated saving of ₹1,025.02 lakh have not been intimated (August 2022).
	R	0.00				
	S	(-)1,025.02				
2215.01.789.11- Rural Sanitation (NBA) (CASS)	O	850.00	739.20	739.20	0.00	Reasons for the anticipated saving of ₹110.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)110.80				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	19,146.00	15,869.63	15,869.63	0.00	Reasons for the anticipated saving of ₹3,276.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,276.37				
2215.01.796.11- Rural Sanitation (NBA) (CASS)	O	1,150.00	1,031.90	1,031.90	0.00	Reasons for the anticipated saving of ₹118.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)118.10				
2215-01.796.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	1,400.00	602.29	602.29	0.00	Reasons for the anticipated saving of ₹797.71 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)797.71				

(3) In the following cases, entire provision remain unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	71,008.00	0.00	0.00	0.00	Reasons of non-utilization of entire provision of ₹71,008.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71,008.00				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	24,318.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹24,318.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24,318.00				
2215-01.789.11- Rural Sanitation (NBA) (CASC)	O	5,931.98	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹5,931.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,931.98				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	44,674.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹44,674.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)44,674.00				
2215-01.796.11- Rural Sanitation (NBA) (CASC)	O	8,025.62	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹8,025.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,025.62				
2215-02.107.11- Rural Sanitation (NBA) (CASC)	O	20,936.40	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹20,936.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)20,936.40				
2215-02.107.11- Rural Sanitation (NBA) (CASS)	O	3,000.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,000.00				
2215.02.107.16- Performance Incentive Grants against Swachh Bharat Mission (Gramin) (CSS)	O	60.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				

Grant No. 36 conclud.

Capital:

- (4) Provision surrendered (₹24,216.15 lakh) exceeded the final saving (₹24,186.21 lakh) by ₹29.94 lakh.
- (5) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	20,502.00	14,775.66	14,775.14	(-)0.52	Reasons for the anticipated saving of ₹5,726.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,726.34				
4215-01.102.03- Rural Drinking Water Program (By Tube wells and Wells) (SS)	O	8,072.50	7,003.61	7,003.61	0.00	Reasons for the anticipated saving of ₹1,068.89 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,068.89				
4215-01.102.06- Piped Water Supply Scheme in Big Cities (SS)	O	4,000.00	3,107.80	3,107.80	0.00	Reasons for the anticipated saving of ₹892.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)892.20				
4215-01.789.02- Rural Piped Water Supply Scheme (SS)	O	7,501.00	1,351.91	1,351.91	0.00	Reasons for the anticipated saving of ₹6,149.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,149.09				
4215-01.796.02- Rural Piped Water Supply Scheme (SS)	O	14,122.00	5,845.31	5,845.82	+0.51	Reasons for the net saving of ₹8,276.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)82,76.69				
4215-01.796.03- Rural Drinking Water Program (By Tube wells and Wells) (SS)	O	10,800.00	8,772.79	8,802.73	+29.94	Reasons for the net saving of ₹1,997.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,027.21				

**Grant No. 37 - PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT
(RAJBHASHA DIVISION)**

(Major Heads - 2052- Secretariat-General Services, 2053- District Administration)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	25,97,71	25,97,71	23,23,04	(-) 2,74,67
Supplementary	0,00			

Amount surrendered during the year
(March 2022)

2,74,67

Notes and Comments:

(1) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.11- Rajbhasha Department (Estt. Exp.)	O	136.78	110.47	110.47	0.00	Reasons for the anticipated saving of ₹26.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)26.31				
2053-00.094.08- Establishment of Rajbhasha (Estt. Exp.)	O	2,460.93	2,212.57	2,212.57	0.00	Reasons for the anticipated saving of ₹248.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)248.36				

**Grant No. 38 - REVENUE, LAND REFORMS AND REGISTRATION
DEPARTMENT (REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	29,71,17	29,73,17	16,37,03	(-) 13,36,14
Supplementary	2,00			

Amount surrendered during the year
(March 2022)

13,36,14

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,336.14 lakh, supplementary grant of ₹2.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2030-01.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	51.00	0.08	0.08	Reasons for the anticipated saving of ₹50.92 lakh have not been intimated (August 2022).
	S	00			
	R	(-)50.92			
2030-02.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	250.00	136.32	136.32	Reasons for the anticipated saving of ₹113.68 lakh have not been intimated (August 2022).
	S	00			
	R	(-)113.68			

Grant No. 38 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2030-02.101.05- Refund of e-stamp to Purchaser (Estt. Exp.)	O	400.00	132.96	132.96	0.00	Reasons for the anticipated saving of ₹267.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)267.04				
2030-03.001.02- District Charges (Estt. Exp.)	O	1,766.46	1,159.41	1,159.41	0.00	Reasons for the anticipated saving of ₹608.05 lakh have not been intimated (August 2022).
	S	1.00				
	R	(-)608.05				
2030-03.001.04- Superintendence (Estt. Exp.)	O	333.95	180.28	180.28	0.00	Reasons for the anticipated saving of ₹154.67 lakh have not been intimated (August 2022).
	S	1.00				
	R	(-)154.67				
2030-03.001.06- Refund of Registration Fee (Estt. Exp.)	O	50.00	27.98	27.98	0.00	Reasons for the anticipated saving of ₹22.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)22.02				

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2030-02.101.02- Cost of Stamps received from Security Press, Hydrabad (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT
DEPARTMENT (DISASTER MANAGEMENT DIVISION)**

(Major Heads-2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	12,64,56,06	17,11,34,49	9,66,61,49	(-) 7,44,73,00
Supplementary	4,46,78,43			

Amount surrendered during the year
(March 2022)

7,44,61,65

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹74,473.00 lakh, supplementary grant of ₹44,678.43 lakh obtained in September 2021 (₹33,732.39 lakh), December 2021 (₹10,014.69 lakh) and March 2022 (₹931.35 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹74,461.65 lakh) fell short of the final saving (₹74,473.00 lakh) by ₹11.35 lakh.
- (3) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-01.001.01- Establishment Charges for Natural Calamities (Estt. Exp.)	O	257.97	221.21	221.21	0.00	Reasons for the anticipated saving of ₹44.20 lakh have not been intimated (August 2022).
	S	7.44				
	R	(-)44.20				
2245-02.101.02- Supply of Food Grains (Estt. Exp.)	O	160.00	500.00	500.00	0.00	Reasons for the anticipated saving of ₹2,660.00 lakh have not been intimated (August 2022).
	S	3,000.00				
	R	(-)2,660.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-02.101.03- Ex-gratia Payments to Bereaved Families (Estt. Exp.)	O	500.00	55.90	55.90	0.00	Reasons for the anticipated saving of ₹444.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)444.10				
2245-02.101.04- Free distribution of clothes and utensils to affected persons (Estt. Exp.)	O	50.00	1.35	1.35	0.00	Reasons for the anticipated saving of ₹248.65 lakh have not been intimated (August 2022).
	S	200.00				
	R	(-)248.65				
2245-02.113.02- Repair/ Restoration of houses damaged by Flood, Cyclones, Thunderstorm and Other Natural Calamities (Estt. Exp.)	O	2,000.00	128.60	128.60	0.00	Reasons for the anticipated saving of ₹1,871.40 lakh have not, been intimated (August 2022).
	S	0.00				
	R	(-)1,871.40				
2245-02.113.03- Repair/ Restoration of house damaged by Fire (Estt. Exp.)	O	300.00	41.87	41.87	0.00	Reasons for the anticipated saving of ₹258.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)258.13				
2245-02.114.01- Agriculture Input Grant (for damaged Crops) (Estt. Exp.)	O	3,000.00	113.94	113.94	0.00	Reasons for the anticipated saving of ₹2,886.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,886.06				
2245-05.101.07- State Disaster Response Fund (SDRF) (CASC)	O	56,800.00	45,440.00	45,440.00	0.00	Reasons for the anticipated saving of ₹11,360.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)11,360.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-80.101.16- Capacity Building as per the Recommendation of Finance Commission (Estt. Exp.)	O	2,108.95	74.05	74.05	0.00	Reasons for the anticipated saving of ₹2,035.30 lakh have not been intimated (August 2022).
	S	0.40				
	R	(-)2,035.30				
2245-80.102.01- Management of Natural Disasters, Contingency Plans in disaster prone areas (Estt. Exp.)	O	29,500.00	34,031.84	34,031.84	0.00	Reasons for the anticipated saving of ₹14,968.16 lakh have not been intimated (August 2022).
	S	19,500.00				
	R	(-)14,968.16				
2245-80.102.11- Grants-in-Aid to the Lightning Striken affected People (Estt. Exp.)	O	1,000.00	837.91	837.91	0.00	Reasons for the anticipated saving of ₹162.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)162.09				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-01.001.02- State Disaster Response Force (Estt. Exp.)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹625.94 lakh have not been intimated (August 2022).
	S	625.94				
	R	(-)625.94				
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-01.101.03- Ex-gratia payment to Bereaved Families (Estt. Exp.)	O	5,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,000.00				
2245-01.101.06- Other Works (Estt. Exp.)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				
2245-01.101.07- Agriculture Input Grant (Damaged Crops more than 50%) (Estt. Exp.)	O	5,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,000.00				
2245-01.102.01- Carriage of Drinking Water by Trucks and Tractors (Estt. Exp.)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				
2245-01.102.02- Supply of Drinking Water (Estt. Exp.)	O	1,100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,100.00				
2245-01.102.03- Repair of hand pumps and tube wells etc. for Water Supply in the Rural Areas (Estt. Exp.)	O	2,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,000.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube Well and other water Supply Infrastructure in Urban Area (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2245-02.101.06- Helping for other States Public Disaster (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2245-02.101.07- Distribution of Clothes/ Blankets for People affected in Interstate Disaster (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2245-02.101.10- Relief Assistance Received from the NDRF (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹20,000.00 lakh have not been intimated (August 2022).
	S	20,000.00				
	R	(-)20,000.00				
2245-02.104.01- Supply of Fodder (Estt. Exp.)	O	0.01	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.01 lakh have not been intimated (August 2022).
	S	200.00				
	R	(-)200.01				
2245-02.106.01- Repair and Restoration of Damaged Roads and Bridges (Estt. Exp.)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-02.107.01- Repair and Restoration of Government Office Building (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2245-02.109.02- Repairs of Damaged Tube Wells, Pump sets etc. (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2245-02.111.01- Ex-gratia payments to bereaved families (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2245-02.112.01- Evacuation of Population (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹230.00 lakh have not been intimated (August 2022).
	S	200.00				
	R	(-)230.00				
2245-02.282.01- Supply of Human Medicines (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2245-80.001.22- Strengthening of District Disaster Management (CSS)	O	159.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹159.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)159.60				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-80.102.02- Supply of Equipments related to Required Search, Safty and Evacuation along with Equipments of Communication (Estt. Exp.)	O	956.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹956.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)956.00				
2245-80.102.12- Grants-in-Aid to the Earth Subsidence Striken People (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2245-80.102.14- Arrangement of Relief Camps for Interstate Disaster (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				

(5) State Disaster Response Fund:

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Grant No. 39 conclud.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund from Centre and State is as per the table below:-

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
(₹ in crore)							
Central Share (75%)	568.00	568.00	596.00	625.00	658.00	690.00	3,705.00
State Share (25%)	189.00	189.00	198.00	209.00	219.00	230.00	1,234.00
Total	757.00	757.00	794.00	834.00	877.00	920.00	4,939.00

For the year 2021-22, Government of India has released 1st and 2nd installment amounting to ₹227.20 crore each vide Ministry of Finance, Department of Expenditure letter no.-15(55)FC-XV/FCD/2020-25 dated- 29.04.2021 and 15(55)FC-XV/FCD/2020-25 dated 12.10.2021. However, the State Government issued sanctioned order no. 02/aa.pra.-101/2011 (Part-II)- 24 (San.)/ aa.pra., Ranchi, dated-26.07.2021 and 02/aa.pra.-101/2011 (Part-II)-203(San.)/ aa.pra., Ranchi, dated 23.03.2022 for transfer both 1st and 2nd installment amounting to ₹75.60 crore each into the State Disaster Response Fund for the year 2021-22 (Center's Share of ₹227.20 crore and State's Share of ₹75.60 crore), and (Center's share ₹227.20 crore and State's share ₹75.60 crore). Therefore, ₹605.60 crore have been credited to the SDRF during year 2021-22.

During 2021-22, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2021-22. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹964.40 crore relating to the year 2021-22 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹964.40 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2021-22 accounts.

Hence, the closing balance of SDRF as on 31 March 2022 comes to ₹2,161.68 crore.

**Grant No. 40 - REVENUE, LAND REFORMS AND REGISTRATION
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration, 2070-Other Administrative Services, 3454 Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	6,89,04,13	7,07,17,82	5,24,25,28	(-) 1,82,92,54
Supplementary	18,13,69			

Amount surrendered during the year (March 2022) 1,83,06,97

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	11,00,04	11,00,04	6,44,20	(-) 4,55,84
Supplementary	0,00			

Amount surrendered during the year (March 2022) 4,55,84

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹18,292.54 lakh, supplementary grant of ₹1,813.69 lakh obtained in September 2021 (₹357.00 lakh), December 2021 (₹458.25 lakh) and March 2022 (₹998.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹18,306.97 lakh) exceeded the final saving (₹18,292.54 lakh) by ₹14.43 lakh.

Grant No. 40 contd.

- (3) Besides the net saving of ₹211.80 lakh under the head 2029-00.796.19-Outsourcing/ Contract for hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Home guards and Other (SS) being less than 10 *per cent* of the provision of ₹2,396.65 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2029-00.101.01- Honor for Manki/ Munda/ Dakua/ Pradhan/ Thikedar (Estt. Exp.)	O	4,500.00	3,979.09	3,979.09	0.00	Reasons for the anticipated saving of ₹520.91 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)520.91				
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	3,282.51	2,095.55	2,095.56	+0.01	Reasons for the anticipated saving of ₹1,211.96 lakh have not been intimated (August 2022).
	S	25.00				
	R	(-)1,211.96				
2029-00.102.19- Outsourcing / Contract for hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Home Guards and Others (SS)	O	2,000.00	2,171.67	2,169.45	(-)2.22	Reasons for the total saving of ₹334.05 lakh have not been intimated (August 2022).
	S	503.50				
	R	(-)331.83				
2029-00.102.20- Machine, Equipments and Furnitures etc. (SS)	O	350.00	196.80	197.21	+0.41	Reasons for the anticipated saving of ₹153.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)153.20				
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	31,599.25	24,444.19	24,444.67	+0.48	Reasons for the anticipated saving of ₹7,452.06 lakh have not been intimated (August 2022).
	S	297.00				
	R	(-)7,452.06				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.104.18- Refund of the Deposit in Treasury (Estt. Exp.)	O	200.00	335.47	335.47	0.00	Reasons for the anticipated saving of ₹258.03 lakh have not been intimated (August 2022).
	S	393.50				
	R	(-)258.03				
2029-00.796.20- Machine, Equipments and Furnitures etc. (SS)	O	350.00	46.18	46.18	0.00	Reasons for the anticipated saving of ₹303.82 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)303.82				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	896.99	5,90.24	5,90.24	0.00	Reasons for the anticipated saving of ₹306.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)306.75				
2052-00.092.04- Establishment Charges in Connection with land acquisition (Estt. Exp.)	O	1,737.84	1,142.57	1,142.17	(-)0.40	Reasons for the anticipated saving of ₹596.18 lakh have not been intimated (August 2022).
	S	0.91				
	R	(-)596.18				
2053-00.093.01- District Administration (Estt. Exp.)	O	11,834.53	8,484.24	8,499.48	+15.24	Reasons for the net saving of ₹3,449.30 lakh have not been intimated (August 2022).
	S	114.25				
	R	(-)3,464.54				
2053-00.094.01- Sub-divisional Establishment (Estt. Exp.)	O	5,645.16	4,328.46	4,328.46	0.00	Reasons for the anticipated saving of ₹1,326.70 lakh have not been intimated (August 2022).
	S	10.00				
	R	(-)1,326.70				
2053-00.094.04- Certificate Establishment (Estt. Exp.)	O	414.65	214.65	2,14.65	0.00	Reasons for the anticipated saving of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2053-00.094.05- Process Serving- Establishment (Estt. Exp.)	O	750.44	497.64	497.64	0.00	Reasons for the anticipated saving of ₹252.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)252.80				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2053-00.101.01- Head Office (Estt. Exp.)	O	961.89	788.09	788.09	0.00	Reasons for the anticipated saving of ₹173.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)173.80				
2070-00.115.03- Circuit House (Estt. Exp.)	O	441.88	335.61	335.61	0.00	Reasons for the anticipated saving of ₹114.27 lakh have not been intimated (August 2022).
	S	8.00				
	R	(-)114.27				
3454-01.001.01- Agriculture Census (CSS)	O	100.00	20.50	20.50	0.00	Reasons for the anticipated saving of ₹79.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)79.50				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.104.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2029-00.796.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2029-00.796.21- Grants-in-aid to the Tana Bhagat Development Authority (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				

Grant No. 40 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-01.101.05- National Population Record (CSS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Capital:

(5) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.61- Construction/ Renovation of Circle Office/ Registration Office/ Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration (SS)	O	550.00	324.42	324.42	0.00	Reasons for the anticipated saving of ₹225.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)225.58				
4059-01.796.61- Construction/ Renovation of Circle Office/ Registration Office/ Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration (SS)	O	550.00	319.77	319.77	0.00	Reasons for the anticipated saving of ₹230.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)230.23				

Grant No. 41- ROAD CONSTRUCTION DEPARTMENT

(Major Heads – 2075- Miscellaneous General Service, 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

Revenue

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,50,84,88	5,50,99,33	2,89,33,80	(-) 2,61,65,53
Supplementary	14,45			

Amount surrendered during the year
(31 March 2022)

2,52,66,97

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	34,80,00,00	34,80,00,00	31,43,07,12	(-) 3,36,92,88
Supplementary	0,00			

Amount surrendered during the year
(31 March 2022)

3,36,93,62

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹26,165.53 lakh, supplementary grant of ₹14.45 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹25,266.97 lakh) fell short of the final saving (₹26,165.53 lakh) by ₹898.56 lakh.

Grant No. 41 contd.

(3) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	3,000.00	930.32	18.80	(-)911.52	Reasons for the total saving of ₹2,981.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,069.68				
3054-03.337.01- Road Works (Estt. Exp.)	O	15,000.00	11,049.36	11,049.36	0.00	Reduction in provision by re-appropriation of ₹35.00 lakh and reasons for the anticipated saving of ₹3,915.64 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,950.64				
3054-03.337.02- Expenditure on Work-Charged Establishment (Estt. Exp.)	O	75.00	29.25	29.25	0.00	Reasons for the anticipated saving of ₹45.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.75				
3054-80.001.01- Direction (Estt. Exp.)	O	1,634.68	1,190.61	1,190.61	0.00	Reasons for the anticipated saving of ₹444.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)444.07				
3054-80.001.02- Execution (Estt. Exp.)	O	10,020.12	7,759.45	7,759.45	0.00	Reasons for the anticipated saving of ₹2,295.67 lakh and augmentation of provision by re-appropriation of ₹35.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,260.67				
3054-80.001.04- Superintendence (Estt. Exp.)	O	1,354.84	1,189.48	1,189.48	0.00	Reasons for the anticipated saving of ₹165.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)165.36				

Grant No. 41 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3054-80.001.05- Design (Estt. Exp.)	O	877.42	745.03	745.03	0.00	Reasons for the anticipated saving of ₹132.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)132.39				
3054-80.001.06- National Highway Project Wing- Direction (Estt. Exp.)	O	242.58	133.17	133.17	0.00	Reasons for the anticipated saving of ₹109.41 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)109.41				
3054-80.001.07- National Highway Project Wing- Superintendence (Estt. Exp.)	O	371.97	255.31	255.31	0.00	Reasons for the anticipated saving of ₹116.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)116.66				
3054-80.001.08- National Highway Project Wing- Work Execution (Estt. Exp.)	O	2,341.96	1,666.17	1,666.17	1.00	Reasons for the anticipated saving of ₹675.79 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)675.79				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	856.06	584.84	584.84	0.00	Reasons for the anticipated saving of ₹271.22 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)271.22				
3054-80.797.01- Central Road Fund (Estt. Exp.)	O	18,000.00	4,079.00	4,079.00	0.00	Reasons for the anticipated saving of ₹13,921.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)13,921.00				
3451-00-090-12- Road Construction Department (Estt. Exp.)	O	310.24	220.38	220.38	0.00	Reasons for the anticipated saving of ₹89.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)89.86				

Grant No. 41 contd.

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075.00.791.01- Payments for Increase/Decrease of Exchange Rate for ADB Loans (Estt. Exp.)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				

Capital:

(5) Besides the net saving of ₹12,361.21 lakh, saving of ₹1,458.15 lakh and ₹939.72 lakh under the head 5054-03.337.01- Major Roads (SS), 5054-03.796.01-Major Roads (SS) and 5054-03.796.03-Bridges (SS) being less than 10 *per cent* of the provision of ₹1,31,000.00 lakh, ₹1,11,000.00 lakh and ₹18,480.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5054-03.101.03- Bridges (SS)	O	8,000.00	4,978.13	4,978.13	0.00	Reasons for the anticipated saving of ₹3,021.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,021.87				
5054-03.337.02- Central Road Fund (CSS)	O	10,000.00	6,608.51	6,608.51	0.00	Reasons for the anticipated saving of ₹3,391.49 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,391.49				
5054-03.377.08- Major Roads – Loans from the Asian Development Bank for widening and strengthening of 2-4 lane State Highways (SS)	O	3,000.00	1,500.00	1,500.00	0.00	Reasons for the anticipated saving of ₹1,500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,500.00				

Grant No. 41 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5054-03.796.02- Central Road Fund (CSS)	O	8,000.00	224.71	224.71	0.00	Reasons for the anticipated saving of ₹7,775.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)7,775.29				
5054-03.796.08- Major Roads – Loans from the Asian Development Bank for widening and strengthening of 2-4 lane State Highways (SS)	O	3,000.00	114.71	114.71	0.00	Reasons for the anticipated saving of ₹2,885.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,885.29				

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5054-03.052.06- Machinery and Equipments (SS)	O	175.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹175.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)175.00				
5054-03.796.06- Machinery and Equipments (SS)	O	184.85	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹184.85 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)184.85				

Grant No. 41 contd.

(7) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

Miscellaneous Works Advances: The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2021-22 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2021	Debits	Credits	Net	Closing balance on 31 March 2022
<i>(₹ in lakh)</i>					
(i) 3054-Roads and Bridges					
Miscellaneous Works Advances	477.61	0.00	0.00	0.00	477.61
Total	477.61	0.00	0.00	0.00	477.61
(ii) 5054-Capital Outlay on Roads and Bridges					
Stock	(-) 1.26	0.00	0.00	0.00	(-) 1.26
Miscellaneous Works Advances	82,452.39	0.00	0.00	0.00	82,452.39
Total	82,451.13	0.00	0.00	0.00	82,451.13

(8) Subvention from Central Road Fund:-

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit”.

Grant No. 41 conclud.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

State Government has followed the prescribed procedure and a sum of ₹4,079.00 lakh have been received from Government of India during the year 2021-22.

- (9) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, *percentage* recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2019-20, 2020-21 and 2021-22 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (₹ in lakh)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2019-20	3,33,007.81	13,518.30	4.06	105.79	0.03
2020-21	2,62,047.69	13,067.86	4.99	9.90	0.003
2021-22	3,20,218.68	11,889.64	3.71	0.00	0.00

**Grant No. 42- RURAL DEVELOPMENT DEPARTMENT
(RURAL DEVELOPMENT DIVISION)**

(Major Heads - 2501- Special Programmes for Rural Development, 2505- Rural Employment, 2515- Other Rural Development Programmes, 3451- Secretariat-Economic Services, 4515-Capital Outlay on Other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	71,48,88,77	76,06,53,77	51,65,31,38	(-) 24,41,22,39
Supplementary	4,57,65,00			

Amount surrendered during the year
(March 2022)

24,41,33,71

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,95,64,00	5,15,64,00	5,00,32,61	(-) 15,31,39
Supplementary	20,00,00			

Amount surrendered during the year
(March 2022)

15,31,39

Notes and Comments:

Revenue

- (1) In view of the final saving of ₹2,44,122.39 lakh, supplementary grant of ₹45,765.00 lakh obtained in September 2021 (₹28,434.65 lakh) and March 2022 (₹17,330.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,44,133.71 lakh) exceeded the final saving (₹2,44,122.39 lakh) by ₹11.32 lakh.

Grant No. 42 contd.

- (3) Besides the saving of ₹900.00 lakh and net saving of ₹1,110.53 lakh under the head 2505-01.702.02-Indira Awas Yojana-Scheme for Generals (CASS) and 2515-00.102.10-Post Stage-2 Blocks (Estt. Exp.) being less than 10 *per cent* of the provision of ₹73,702.19 lakh and ₹24,807.16 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	2,940.00	1,769.75	1,769.75	0.00	Reasons for the anticipated saving of ₹1,170.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,170.25				
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	1,960.00	564.23	564.23	0.00	Reasons for the anticipated saving of ₹1,395.77 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,395.77				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	900.00	245.71	245.71	0.00	Reasons for the anticipated saving of ₹654.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)654.29				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	600.00	163.81	163.81	0.00	Reasons for the anticipated saving of ₹436.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)436.19				
2501-02.796.03- Drought Prone Areas Programme - Jal Chhajan Development Programme (SS)	O	150.00	94.42	94.42	0.00	Reduction in provision by re-appropriation of ₹3.88 lakh was attributed to provide fund for payment of honorarium for daily wages employees. Reasons for the anticipated saving of ₹52.80 lakh have not been intimated (August 2022).
	S	1.10				
	R	(-)56.68				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	2,160.00	383.69	383.69	0.00	Reasons for the anticipated saving of ₹1,776.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,776.31				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	1,440.00	255.79	255.79	0.00	Reasons for the anticipated saving of ₹1,184.21 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,184.21				
2501-06.101.04- Swarna Jayanti Gram Swarozgar Yojana- DRDA Administration (CASC)	O	810.00	204.87	204.87	0.00	Reasons for the anticipated saving of ₹605.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)605.13				
2501-06.101.04- Swarna Jayanti Gram Swarozgar Yojana- DRDA Administration (CASS)	O	540.00	136.55	136.55	0.00	Reasons for the anticipated saving of ₹403.45 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)403.45				
2501-06.101.05- Swarna Jayanti Gram Swarozgar Yojana- Scheme for General (CASC)	O	30,000.00	19,923.35	19,923.35	0.00	Reasons for the anticipated saving of ₹10,076.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,076.65				
2501-06.101.05- Swarna Jayanti Gram Swarozgar Yojana- Scheme for General (CASS)	O	20,000.00	15,728.22	15,728.22	0.00	Reasons for the anticipated saving of ₹4,271.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,271.78				
2501-06.101.13- Block Administration (SS)	O	290.00	222.68	222.68	0.00	Reasons for the anticipated saving of ₹67.32 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)67.32				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASC)	O	17,400.00	12,478.43	12,478.43	0.00	Reasons for the anticipated saving of ₹4,921.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,921.57				
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASS)	O	11,600.00	9,664.53	9,664.53	0.00	Reasons for the anticipated saving of ₹1,935.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,935.47				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASC)	O	990.00	230.21	230.21	0.00	Reasons for the anticipated saving of ₹759.79 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)759.79				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASS)	O	660.00	153.41	153.41	0.00	Reasons for the anticipated saving of ₹506.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)506.59				
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	12,600.00	9,409.09	9,409.09	0.00	Reasons for the anticipated saving of ₹3,190.91 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,190.91				
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	8,400.00	6,811.26	6,811.26	0.00	Reasons for the anticipated saving of ₹1,588.74 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,588.74				
2501-06.796.13- Block Administration (SS)	O	510.00	359.22	359.22	0.00	Reasons for the anticipated saving of ₹150.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.78				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2501-06.796.19- Shyama Prasad Mukherjee Rurban Administration (SS)	O	192.00	108.94	108.94	0.00	Reasons for the anticipated saving of ₹83.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.06				
2501-06.796.21- Computerization of Department (SS)	O	105.00	68.36	68.36	0.00	Reasons for the anticipated saving of ₹36.64 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.64				
2505-01.702.02- Indira Awas Yojana – Scheme for General (CASC)	O	1,10,134.73	55,713.73	55,713.73	0.00	Reasons for the anticipated saving of ₹54,421.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)54,421.00				
2505-01.789.02- Indira Awas Yojana – Scheme for General (CASC)	O	33,714.70	29,300.31	29,300.31	0.00	Reasons for the anticipated saving of ₹4,414.39 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,414.39				
2505-01.789.02- Indira Awas Yojana–Scheme for General (CASS)	O	21,902.20	19,533.54	19,533.54	0.00	Reasons for the anticipated saving of ₹2,368.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,368.66				
2505-01.796.01- NREGA- Headquarter Establishment (SS)	O	175.00	47.71	47.71	0.00	Reasons for the anticipated saving of ₹127.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 127.29				
2505-01.796.02- Indira Awas Yojana-Scheme for General (CASC)	O	80,915.30	31,275.07	31,275.07	0.00	Reasons for the anticipated saving of ₹49,640.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 49,640.23				
2505-01.796.02- Indira Awas Yojana-Scheme for General (CASS)	O	54,560.28	21,972.09	21,972.09	0.00	Reasons for the anticipated saving of ₹32,588.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)32,588.19				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	48,116.65	36,124.19	36,124.19	0.00	Reasons for the anticipated saving of ₹11,992.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)11,992.46				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	7,400.00	10,889.75	10,889.75	0.00	Reasons for the anticipated saving of ₹6,534.25 lakh have not been intimated (August 2022).
	S	10,024.00				
	R	(-)6,534.25				
2505-02.101.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	490.00	1.53	1.53	0.00	Reasons for the anticipated saving of ₹488.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)488.47				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	14,729.60	11,058.42	11,058.42	0.00	Reasons for the anticipated saving of ₹3,671.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,671.18				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	2,925.00	4,310.53	4,310.53	0.00	Reasons for the anticipated saving of ₹2,586.47 lakh have not been intimated (August 2022).
	S	3,972.00				
	R	(-)2,586.47				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2505-02.789.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	150.00	0.52	0.52	0.00	Reasons for the anticipated saving of ₹149.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)149.48				
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	35,351.02	26,540.21	26,540.21	0.00	Reasons for the anticipated saving of ₹8,810.81 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,810.81				
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	5,025.00	7,486.69	7,486.69	0.00	Reasons for the anticipated saving of ₹4,492.31 lakh have not been intimated (August 2022).
	S	6,954.00				
	R	(-)4,492.31				
2505-02.796.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	360.00	1.40	1.40	0.00	Reasons for the anticipated saving of ₹358.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)358.60				
2515-00.796.09- Training Expenses on Employees (SS)	O	350.00	142.60	142.60	0.00	Reasons for the anticipated saving of ₹207.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 207.40				
3451-00.090.10- Rural Development Department (Estt. Exp.)	O	688.41	513.95	513.95	0.00	Reasons for the anticipated saving of ₹174.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)174.46				

Grant No. 42 contd.

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-02.101.06- Watershed Scheme- NABARD (SS)	O	1,470.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,470.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,470.00				
2501-02.789.06- Watershed Scheme- NABARD (SS)	O	450.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹450.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)450.00				
2501-02.796.06- Watershed Scheme- NABARD (SS)	O	1,080.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,080.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 1,080.00				
2501-02.796.10- Pradhanmantri Krishi Sinchai Yojana – Administration (SS)	O	650.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹650.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)650.00				
2501-06.101.14- Shyama Prasad Mukherjee Rurban Yojana (CASC)	O	3,115.52	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,115.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,115.52				
2501-06.101.14- Shyama Prasad Mukherjee Rurban Yojana (CASS)	O	2,077.01	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,077.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,077.01				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.101.17- Atal Gramothan Yojana (SS)	O	49.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹49.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)49.00				
2501-06.102.22- Set-up Village Entrepreneurship Programme (SVEP) (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹810.00 lakh have not been intimated (August 2022).
	S	810.00				
	R	(-)810.00				
2501-06.102.22- Set-up Village Entrepreneurship Programme (SVEP) (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹305.00 lakh have not been intimated (August 2022).
	S	305.00				
	R	(-)305.00				
2501-06.102.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY)- Ajeevika Skills (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹70.00 lakh have not been intimated (August 2022).
	S	70.00				
	R	(-)70.00				
2501-06.102.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY)- Ajeevika Skills (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹46.33 lakh have not been intimated (August 2022).
	S	46.33				
	R	(-)46.33				
2501-06.102.24- RSETI (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	600.00				
	R	(-)600.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.102.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹280.00 lakh have not been intimated (August 2022).
	S	280.00				
	R	(-)280.00				
2501-06.102.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹186.67 lakh have not been intimated (August 2022).
	S	186.67				
	R	(-)186.67				
2501-06.102.26- National Rural Economic Transformation Project (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,578.64 lakh have not been intimated (August 2022).
	S	3,578.64				
	R	(-)3,578.64				
2501-06.102.26- National Rural Economic Transformation Project (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,385.76 lakh have not been intimated (August 2022).
	S	2,385.76				
	R	(-)2,385.76				
2501-06.789.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY)- Ajeevika Skills (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.60 lakh have not been intimated (August 2022).
	S	40.60				
	R	(-)40.60				
2501-06.789.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹162.40 lakh have not been intimated (August 2022).
	S	162.40				
	R	(-)162.40				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.789.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹108.27 lakh have not been intimated (August 2022).
	S	108.27				
	R	(-)108.27				
2501-06.796.14- Shyama Prasad Mukherjee Rurban Yojana (CASC)	O	2,243.56	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,243.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,243.56				
2501-06.796.14- Shyama Prasad Mukherjee Rurban Yojana (CASS)	O	1,495.71	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,495.71 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,495.71				
2501-06.796.17- Atal Gramothan Yojana (SS)	O	36.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹36.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.00				
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹117.60 lakh have not been intimated (August 2022).
	S	117.60				
	R	(-)117.60				
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹78.40 lakh have not been intimated (August 2022).
	S	78.40				
	R	(-)78.40				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.102.17- Post Stage- 2 Blocks- Construction of Block Buildings (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2515-00.102.60- Grant to Dindayal Gram Swawlamban Yojana (SS)	O	49.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹49.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)49.00				
2515-00.789.48- Pradhanmantri Adarsh Gram Yojana (CASC)	O	1,945.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,945.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,945.00				
2515-00.796.17- Post Stage- 2 Blocks- Construction of Block Buildings (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2515-00.796.60- Grant to Dindayal Gram Swawlamban Yojana (SS)	O	36.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹36.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.00				

Grant No. 42 contd.

Capital:

- (5) In view of the final saving of ₹1,531.39 lakh, supplementary grant of ₹2,000.00 lakh obtained in March 2022 proved excessive.
- (6) Besides the saving of ₹747.50 lakh under the head 4515-00.796.39- Block Building Major Works (SS) being less than 10 per cent of the provision of ₹8,500.00 lakh, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.102.38- Block Building Renovation (SS)	O	500.00	269.23	269.23	0.00	Reasons for the anticipated saving of ₹230.77 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)230.77				
4515-00.796.38- Block Building Renovation (SS)	O	500.00	241.14	241.14	0.00	Reasons for the anticipated saving of ₹258.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)258.86				
4515-00.796.42- Construction in SIRD (SS)	O	100.00	10.69	10.69	0.00	Reasons for the anticipated saving of ₹89.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)89.31				
4515-00.796.43- Construction of the Building for CLFs (SS)	O	250.00	111.27	111.27	0.00	Reasons for the anticipated saving of ₹138.73 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)138.73				

(7) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 42 conclud.

(b) The details of the transactions under Miscellaneous Works Advances during 2021-22 together with the opening and closing balances are given below :-

Heads	Opening balance on 1 April 2021	Debits	Credits	Net	Closing balance on 31 March 2022
<i>(In lakh of rupees)</i>					
2515- Other Rural Development Programmes					
Miscellaneous Works Advances	0.01	0.00	0.00	0.00	0.01
Total	0.01	0.00	0.00	0.00	0.01
4515- Capital Outlay on other Rural Development Programmes					
Miscellaneous Works Advances	169.16	0.00	0.00	0.00	169.16
Total	169.16	0.00	0.00	0.00	169.16

**Grant No. 43 – HIGHER AND TECHNICAL EDUCATION DEPARTMENT
(TECHNICAL EDUCATION DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	2,55,11,63	2,89,72,63	1,15,96,85	(-1,73,75,78)
Supplementary	34,61,00			

Amount surrendered during the year (March 2022) 1,73,75,78

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,51,60,00	1,53,07,61	55,35,62	(-)97,71,99
Supplementary	1,47,61			

Amount surrendered during the year (March 2022) 97,71,99

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹17,375.78 lakh, supplementary grant of ₹3,461.00 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

- (2) Besides the saving of ₹170.73 lakh under the head 2203-00.112.45-Strengthening of Degree and Post Graduate Course (Estt. Exp.) being less than 10 per cent of the provision of ₹2,836.13 lakh, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.01- Technical Education Directorate (Estt. Exp.)	O	169.12	146.06	146.06	0.00	Reasons for the anticipated saving of ₹23.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)23.06				
2203-00.001.A6- Strengthening of Directorate (SS)	O	71.78	33.49	33.49	0.00	Reasons for the anticipated saving of ₹38.29 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.29				
2203-00.003.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	740.00	22.34	22.34	0.00	Reasons for the anticipated saving of ₹797.66 lakh have not been intimated (August 2022).
	S	80.00				
	R	(-)797.66				
2203-00.004.A5- Grants-in-Aid to Non-Government Institutions (SS)	O	1,850.00	1,387.13	1,387.13	0.00	Reasons for the anticipated saving of ₹3,462.87 lakh have not been intimated (August 2022).
	S	3,000.00				
	R	(-)3,462.87				
2203-00.105.01- Diploma Course including Sandwich Course (Estt. Exp.)	O	2,764.73	2,360.38	2,360.38	0.00	Reasons for the anticipated saving of ₹445.35 lakh have not been intimated (August 2022).
	S	41.00				
	R	(-)445.35				
2203-00.105.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	5,278.03	2,004.36	2,004.36	0.00	Reasons for the anticipated saving of ₹3,298.67 lakh have not been intimated (August 2022).
	S	25.00				
	R	(-)3,298.67				

Grant No. 43 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.112.02- Strengthening of Degree and Post Graduate Course (SS)	O	3,000.00	588.16	588.16	0.00	Reasons for the anticipated saving of ₹2,663.84 lakh have not been intimated (August 2022).
	S	252.00				
	R	(-)2,663.84				
2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	721.97	23.44	23.44	0.00	Reasons for the anticipated saving of ₹698.53 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)698.53				
3451-00.090.03- Department of Science and Technology (Estt. Exp.)	O	451.91	347.51	347.51	0.00	Reasons for the anticipated saving of ₹104.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)104.40				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.004.AE- Cash Relief to Girls Students for Technical Education (SS)	O	740.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹740.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)740.00				
2203-00.004.AG- Grant-in-Aid to Established Central Technical Institutes in Jharkhand (SS)	O	2,750.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,750.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,750.00				
2203-00.796.A5- Grant-in-Aid to Non-Government Institutions (SS)	O	650.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹650.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)650.00				

Grant No. 43 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.796.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	260.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹260.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)260.00				
2203.00.796.AE- Cash Relief to Girls Students for Technical Education (SS)	O	260.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹260.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)260.00				
2203-00.796.AG- Grant-in-Aid to Established Central Technical Institutes in Jharkhand (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,000.00				

Capital:

- (4) In view of the final saving of ₹9,771.99 lakh, supplementary grant of ₹147.61 lakh obtained in September 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-02.105.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mines Institutes (SS)	O	7,400.00	3,590.28	3,590.28	0.00	Reasons for the anticipated saving of ₹3,957.33 lakh have not been intimated (August 2022).
	S	147.61				
	R	(-)3,957.33				

Grant No. 43 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-02.796.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	2,600.00	1,945.34	1,945.34	0.00	Reasons for the anticipated saving of ₹654.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)654.66				

(6) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-02.105.76- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (CSS)	O	5,160.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,160.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,160.00				

Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Head- 2251- Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,00,83	7,10,59	5,62,51	(-) 1,48,08
Supplementary	9,76			

Amount surrendered during the year
(March 2022)

1,48,08

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹148.08 lakh, supplementary grant of ₹9.76 lakh obtained in December 2021 (₹4.11 lakh) and March 2022 (₹5.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹10.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2251-00.090.01- Education Department (Estt. Exp.)	O	665.29	539.62	539.62	0.00	Reasons for the anticipated saving of ₹135.43 lakh have not been intimated (August 2022).
	S	9.76				
	R	(-)135.43				
2251-00.090.03- Jharkhand Education Tribunal (Estt. Exp.)	O	35.54	22.89	22.89	0.00	Reasons for the anticipated saving of ₹12.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)12.65				

**Grant No. 45 - INFORMATION TECHNOLOGY AND E-GOVERNANCE
DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,87,38,90	2,21,38,52	1,71,21,29	(-) 50,17,23
Supplementary	33,99,62			

Amount surrendered during the year (March 2022) 50,17,23

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,01,00	8,51,00	8,50,00	(-)1,00
Supplementary	3,50,00			

Amount surrendered during the year (March 2022) 1,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹5,017.23 lakh, supplementary grant of ₹3,399.62 lakh obtained in December 2021 (₹3,082.80 lakh) and March 2022 (₹316.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 45 contd.

(2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.21- E-Governance Computerization of Government Department (SS)	O	2,000.00	1,956.72	1,956.72	0.00	Reasons for the anticipated saving of ₹794.80 lakh have not been intimated (August 2022).
	S	751.52				
	R	(-)794.80				
2203-00.001.55- E-Procurement (SS)	O	9.62	9.62	9.62	0.00	Reasons for the anticipated saving of ₹180.65 lakh have not been intimated (August 2022).
	S	180.65				
	R	(-)180.65				
2203-00.001.A8- State E-Governance Projects (SS)	O	5,948.00	4,514.80	4,514.80	0.00	Reasons for the anticipated saving of ₹1,583.20 lakh have not been intimated (August 2022).
	S	150.00				
	R	(-)1,583.20				
2203-00.796.21- E-Governance- Computerization of Government Departments (SS)	O	2,030.98	2,118.63	2,118.63	0.00	Reasons for the anticipated saving of ₹742.08 lakh have not been intimated (August 2022).
	S	829.73				
	R	(-)742.08				
2203-00.796.A8- State E-Governance Projects (SS)	O	5,948.00	4,614.82	4,614.82	0.00	Reasons for the anticipated saving of ₹1,500.00 lakh have not been intimated (August 2022).
	S	166.82				
	R	(-)1,500.00				

Grant No. 45 conclud.

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203.00.001.86- Grants –in–Aid to Software Technology Park (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2203-00.796.95- Grants –in–Aid to Jharkhand Agency for Promotion of Information Technology (JAPIT) (SS)	O	33.66	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹33.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.66				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS
DEPARTMENT (TOURISM DIVISION)**

(Major Heads-3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,19,71,06	1,20,10,62	79,20,98	(-)40,89,64
Supplementary	39,56			

Amount surrendered during the year (March 2022) 40,89,64

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	71,00,00	71,00,00	54,95,47	(-)16,04,53
Supplementary	0,00			

Amount surrendered during the year (March 2022) 16,04,53

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹4,089.64 lakh, supplementary grant of ₹39.56 lakh obtained in September 2021 (₹37.36 lakh) and December 2021 (₹2.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 46 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
3452-01.796.18- Computerization, Modernization and E-Solution (SS)	O	100.00	1.50	1.50	0.00	Reasons for the anticipated saving of ₹98.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)98.50				
3452-80.104.11- Grant-in-Aid to I.H.M, FCI, JATI for adventure activities etc., various Tourism Development Authority, Baba Baidyanath Dham-Basukinath Shrine Area Development Authority etc. (SS)	O	950.00	610.42	610.42	0.00	Reasons for the anticipated saving of ₹339.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)339.58				
3452-80.104.21- Fair/Festival/ Exhibition/ Publicity/ Dissemination/ Seminar and eco-retreat etc. (Tourism Publicity) (SS)	O	850.00	235.23	235.23	0.00	Reasons for the anticipated saving of ₹614.77 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)614.77				
3452-80.796.21- Fair/Festival/ Exhibition/ Publicity/ Dissemination/ Seminar and eco-retreat etc. (Tourism Publicity) (SS)	O	850.00	150.00	150.00	0.00	Reasons for the anticipated saving of ₹700.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)700.00				

Grant No. 46 contd.

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-01.101.17- Strengthening, Maintenance, Running etc. of Tourist Information Centre, Modernization & opening of Tourist Information Centre (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
3452-01.101.18- Computerization, Modernization and E-Solution (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
3452-01.101.19- Training, Skill Development and Exposure Visit etc. (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
3452-01.190.11- Incentive under State Tourism Policy (SS)	O	250.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				
3452-01.796.11- Incentive under State Tourism Policy (Additional Central Assistance) (SS)	O	250.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				

Grant No. 46 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-01.796.19- Training, Skill Development and Exposure Visit etc. (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
3452-80.104.13- Consultancy and other Services (SS)	O	250.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				
3452-80.104.14- Providing Tour Facility to Poor Family of the state in the Tour Package Form for visiting Tourist/ Religious Places inside the state &outside the state (within india) (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
3452-80.104.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
3452-80.796.13- Consultancy and other Services (SS)	O	250.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				

Grant No. 46 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-80.796.14- Providing Tour Facility to Poor Family of the state in the Tour Package Form for visiting Tourist/ Religious Places inside the state &outside the state (within india) (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
3452-80.796.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	390.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹390.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)390.00				

Grant No. 46 conclud.

Capital:

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5452-80.104.72- Promotion of Rural Heritage and Home Stay (SS)	O	450.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹450.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)450.00				
5452-80.104.74- Development of Rope-Way in Tourism Area (SS)	O	350.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹350.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)350.00				
5452-80.796.72- Promotion of Rural Heritage and Home Stay (SS)	O	350.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹350.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)350.00				
5452-80.796.74- Development of Rope-Way in Tourism Area (SS)	O	450.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹450.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)450.00				

Grant No. 47 - TRANSPORT DEPARTMENT

(Major Heads-2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariat-Economic Services, 5055-Capital Outlay on Road Transport, 5075-Capital Outlay on other Transport Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,91,94,99	1,91,94,99	1,61,39,40	(-)30,55,59
Supplementary	0,00			

Amount surrendered during the year (March 2022) 30,55,59

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	66,27,00	66,52,00	57,81,82	(-)8,70,18
Supplementary	25,00			

Amount surrendered during the year (March 2022) 8,70,18

Notes and Comments:

Revenue:

(1) Saving (₹20.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	241.73	168.69	168.69	0.00
	S	0.00			
	R	(-)73.04			

Reasons for the anticipated saving of ₹73.04 lakh have not been intimated (August 2022).

Grant No. 47 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	221.26	106.74	106.74	0.00	Reasons for the anticipated saving of ₹114.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)114.52				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	868.24	469.22	469.22	0.00	Reasons for the anticipated saving of ₹399.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)399.02				
2041-00.102.01- Inspection of Motor Vehicles (Estt. Exp.)	O	178.16	68.18	68.18	0.00	Reasons for the anticipated saving of ₹109.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)109.98				
3451-00.090.14- Transport Department (Estt. Exp.)	O	377.48	320.15	320.15	0.00	Reasons for the anticipated saving of ₹57.33 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)57.33				

(2) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3055-00.796.02- Establishment of Jharkhand State Road Transport Corporation (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
3075-60.796.07- Grants-in-Aid for Joint Venture Company (SS)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,000.00				

Grant No. 47 contd.

Capital:

(3) In view of the final saving of ₹870.18 lakh, supplementary grant of ₹25.00 lakh obtained in September 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(4) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.796.12- Printing of Forms/ Challans/ Token (SS)	O	50.00	25.97	25.97	0.00	Reasons for the anticipated saving of ₹24.03 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24.03				
5055-00.796.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	300.00	288.63	288.63	0.00	Reasons for the anticipated saving of ₹36.37 lakh have not been intimated (August 2022).
	S	25.00				
	R	(-)36.37				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	20.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹20.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)20.00				
5055-00.190.23- Establishment of Inspection and Certification Centre (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				

Grant No. 47 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.796.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				
5055-00.796.04- Strengthening of Transport Directorate- Purchase of Vehicles for Flying Squad (SS)	O	16.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision ₹16.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)16.00				
5055-00.796.26- Implementation of Electric Vehicle Policy (SS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(URBAN DEVELOPMENT DIVISION)**

(Major Heads 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	27,96,12,68	29,54,36,52	24,40,19,08	(-)5,14,17,44
Supplementary	1,58,23,84			

Amount surrendered during the year
(March 2022)

5,14,17,44

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	23,65,00	23,65,00	16,27,24	(-)7,37,76
Supplementary	0,00			

Amount surrendered during the year
(March 2022)

7,37,76

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹51,417.44 lakh, supplementary grant of ₹15,823.84 lakh obtained in September 2021 (₹1,055.32 lakh), December 2021 (₹1,896.17 lakh) and March 2022 (₹12,872.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 48 contd.

- (2) Besides the saving of ₹140.67 lakh, ₹178.36 lakh, ₹200.00 lakh, ₹200.00 lakh and ₹136.00 lakh under the head 2217-80.191.76- Urban Renewal Mission-AMRUT (CASC), 2217-80.796.33-Grants-in-Aid to ULBs for Urban Transport System (SS), 2217-80.796.75- Smart City (Central Share) (CASC), 2217-80.796.75- Smart City (Central Share) (CASS) and 2217-80.796.89-Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS) being less than 10 per cent of the provision of ₹8,337.00 lakh, ₹5,200.00 lakh, ₹10,000.00 lakh, ₹10,000.00 lakh and ₹6,000.00 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.001.03- Establishment of Town and Regional Organisation (Estt. Exp.)	O	100.55	62.97	62.97	0.00	Reasons for the anticipated saving of ₹37.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)37.58				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	600.00	48.70	48.70	0.00	Reasons for the anticipated saving of ₹551.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)551.30				
2217-80.191.27- Grants-in-Aid to Municipal Corporations for Payment of Salary to their Regular Employees (Estt. Exp.)	O	1,356.08	792.45	792.45	0.00	Reasons for the anticipated saving of ₹563.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)563.63				
2217-80.191.56- Grants-in-Aid for Urban Land Management and Acquisition (SS)	O	2,000.00	1,285.00	1,285.00	0.00	Reasons for the anticipated saving of ₹715.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)715.00				
2217-80.191.73- Swachh Bharat Mission (including Solid Waste Management) (CASC)	O	1,188.00	116.00	116.00	0.00	Reasons for the anticipated saving of ₹1,072.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,072.00				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.191.73- Swachh Bharat Mission (including Solid Waste Management) (CASS)	O	1,411.00	77.24	77.24	0.00	Reasons for the anticipated saving of ₹1,333.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,333.76				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	8,000.00	7,162.51	7,162.51	0.00	Reasons for the anticipated saving of ₹1,078.41 lakh have not been intimated (August 2022).
	S	240.92				
	R	(-)1,078.41				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	6,000.00	9.96	9.96	0.00	Reasons for the anticipated saving of ₹6,000.00 lakh have not been intimated (August 2022).
	S	9.96				
	R	(-)6,000.00				
2217-80.191.99- Grants under recommendation of Finance Commission (CSS)	O	40,700.00	30,051.06	30,051.06	0.00	Reasons for the anticipated saving of ₹10,648.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,648.94				
2217-80.192.07- Grants-in-Aid to Municipal Council/ Municipality for Payment of Salary to their Regular Employees (Estt. Exp.)	O	422.63	358.88	358.88	0.00	Reasons for the anticipated saving of ₹63.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)63.75				
2217-80.192.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	560.85	490.07	490.07	0.00	Reasons for the anticipated saving of ₹70.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.78				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.193.07- Grants-in-Aid to Nagar Panchayat/ NAC for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	85.07	35.58	35.58	0.00	Reasons for the anticipated saving of ₹49.49 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)49.49				
2217-80.193.40- Grants-in-Aid for Salary and other Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	397.97	262.83	262.83	0.00	Reasons for the anticipated saving of ₹135.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)135.14				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	600.00	413.40	413.40	0.00	Reasons for the anticipated saving of ₹186.60 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)186.60				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	400.00	275.60	275.60	0.00	Reasons for the anticipated saving of ₹124.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)124.40				
2217-80.789.99- Grants under recommendations of Finance Commission (CSS)	O	14,500.00	5,900.00	5,900.00	0.00	Reasons for the anticipated saving of ₹8,600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,600.00				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.796.56- Grants-in-Aid for Urban Land Management and Acquisition (SS)	O	3,500.00	2,398.64	2,398.64	0.00	Reasons for the anticipated saving of ₹1,101.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,101.36				
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	1,200.00	86.70	86.70	0.00	Reasons for the anticipated saving of ₹1,113.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,113.30				
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	800.00	57.80	57.80	0.00	Reasons for the anticipated saving of ₹742.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)742.20				
2217-80.796.61- Grants-in-Aid for Schemes Sponsored by MOEF, GOI- NRCP (including NLCP) & NGRBA (State share) including Namami Gange (CASS)	O	200.00	128.57	128.57	0.00	Reasons for the anticipated saving of ₹71.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71.43				
2217-80.796.73- Swachh Bharat Mission (Central Share) (including Solid Waste Management) (CASC)	O	2,644.00	136.00	136.00	0.00	Reasons for the anticipated saving of ₹2,508.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,508.00				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.796.73- Swachh Bharat Mission (Central Share) (including Solid Waste Management) (CASS)	O	2,642.00	89.72	89.72	0.00	Reasons for the anticipated saving of ₹2,552.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,552.28				
2217-80.796.99- Grants under recommendations of Finance Commission (CSS)	O	26,100.00	15,735.84	15,735.84	0.00	Reasons for the anticipated saving of ₹10,364.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,364.16				
2251-00.090.05- Urban Development Department (Estt. Exp.)	O	625.90	425.67	425.67	0.00	Reasons for the anticipated saving of ₹200.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.23				

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.789.56- Grants-in-Aid for Urban Land Management and Acquisition (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)500.00				

Grant No. 48 conclud.

Capital:

(4) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6217-60.191.03- Loan to Municipal Corporation for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	1,750.00	1,081.70	1,081.70	0.00	Reasons for the anticipated saving of ₹668.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)668.30				
6217-60.193.02- Loan to Nagar Panchayat/NAC for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	95.00	48.13	48.13	0.00	Reasons for the anticipated saving of ₹46.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.87				

Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,28,25,01	4,28,56,91	3,10,54,57	(-1,18,02,34
Supplementary	31,90			

Amount surrendered during the year
(March 2022)

1,18,02,34

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	10,00,10,00	15,11,34,55	11,73,73,79	(-3,37,60,76
Supplementary	5,11,24,55			

Amount surrendered during the year
(March 2022)

3,37,55,51

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹11,802.34 lakh, supplementary grant of ₹31.90 lakh obtained in December 2021 (₹27.40) and March 2022 (₹4.50) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 49 contd.

(2) Saving (₹25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2700-01.001.02- Swarnrekha Dam Project (Estt.Exp.)	O	20,580.81	15,070.78	15,070.78	0.00	Reasons for the anticipated saving of ₹5,510.03 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,510.03				
2701-03.001.03- Revenue Collection from Irrigation Schemes (Estt.Exp.)	O	233.58	164.15	164.15	0.00	Reasons for the anticipated saving of ₹69.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)69.43				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	8,612.11	5,299.49	5,299.49	0.00	Reasons for the anticipated saving of ₹3,312.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,312.62				
2701-03.001.07- Medium Irrigation Project (Estt. Exp.)	O	11,486.06	8,835.38	8,835.38	0.00	Reasons for the anticipated saving of ₹2,651.37 lakh have not been intimated (August 2022).
	S	0.69				
	R	(-)2,651.37				
2701-80.001.01- Establishment of Secretariat Headquarter (Estt. Exp.)	O	332.32	262.15	262.15	0.00	Reasons for the anticipated saving of ₹72.41 lakh have not been intimated (August 2022).
	S	2.24				
	R	(-)72.41				
3451-00.090.09- Water Resources Department (Estt. Exp.)	O	986.49	891.70	891.70	0.00	Reasons for the anticipated saving of ₹123.76 lakh have not been intimated (August 2022).
	S	28.97				
	R	(-)123.76				

Grant No. 49 contd.

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2711-01.001.01- Repair work during flood at the right bank of river Ganga (Estt. Exp.)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)25.00				

Capital:

- (4) In view of the final saving of ₹33,760.76 lakh, supplementary grant of ₹51,124.55 lakh obtained in March 2022 proved excessive.
- (5) Provision surrendered (₹33,755.51 lakh) fell short of final saving (₹33,760.76 lakh) by ₹5.25 lakh.
- (6) Besides the total saving of ₹835.28 lakh, saving ₹147.91 lakh and ₹884.25 lakh under the head 4701-80.001.54- ERM of Completed Irrigation Scheme (SS), 4701-80.001.64- Construction of On-going Schemes under Chotanagpur and Santhal Pargana Irrigation Project (SS) and 4701-80.796.54- ERM of Completed Irrigation Scheme (SS) being less than 10 *per cent* of the provision of ₹25,200.00 lakh, ₹31,325.00 lakh and ₹10,675.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	3,000.00	2,080.77	2,080.74	(-)0.03	Reasons for the anticipated saving of ₹919.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)919.23				
4700-80.789.13- Swarnrekha Project (SS)	O	2,500.00	6,377.51	6,376.58	(-) 0.93	Reasons for the anticipated saving of ₹3,799.49 lakh have not been intimated (August 2022).
	S	7,677.00				
	R	(-)3,799.49				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4700-80.796.11- Swarnrekha Project (Orissa/ West Bengal share) State Scheme (SS)	O	2,645.00	308.17	308.07	(-)0.10	Reasons for the anticipated saving of ₹2,336.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,336.83				
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	2,000.00	1,378.03	1,378.03	0.00	Reasons for the anticipated saving of ₹621.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 621.97				
4700-80.796.13- Swarnrekha Project (state plan) (SS)	O	3,000.00	10,871.07	10,871.07	0.00	Reasons for the anticipated saving of ₹1,667.93 lakh have not been intimated (August 2022).
	S	9,539.00				
	R	(-)1,667.93				
4701-80.001.46- Restoration of Irrigation Scheme (SS)	O	300.00	308.08	308.08	0.00	Reasons for the anticipated saving of ₹71.92 lakh have not been intimated (August 2022).
	S	80.00				
	R	(-)71.92				
4701-80.052.70- E-Governance (SS)	O	5,000.00	3.75	3.75	0.00	Reasons for the anticipated saving of ₹46.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.25				
4701-80.789.46- Restoration of Irrigation Scheme (SS)	O	200.00	275.36	275.36	0.00	Reasons for the anticipated saving of ₹52.14 lakh have not been intimated (August 2022).
	S	127.50				
	R	(-)52.14				
4701-80.789.66- Construction of New Building and Maintenance of old Buildings (SS)	O	200.00	251.14	251.14	0.00	Reasons for the anticipated saving of ₹79.86 lakh have not been intimated (August 2022).
	S	131.00				
	R	(-)79.86				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-80.796.46- Restoration of Irrigation Schemes (SS)	O	300.00	183.61	183.31	(-)0.30	Reasons for the total saving of ₹116.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)116.39				
4701-80.796.62- Construction of On-going Scheme under Medium Irrigation Project (SS)	O	1,500.00	1,668.01	1,668.01	0.00	Reasons for the anticipated saving of ₹578.99 lakh have not been intimated (August 2022).
	S	747.00				
	R	(-)578.99				
4701-80.796.70- E-governance (SS)	O	150.00	34.34	34.34	0.00	Reasons for the total saving of ₹115.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)115.66				
4701-80.796.74- Residual work and liability of Medium Irrigation Project to be completed in 2011-12 (SS)	O	2,200.00	709.34	709.34	0.00	Reasons for the anticipated saving of ₹1,490.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,490.66				
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	250.00	73.45	73.45	0.00	Reasons for the anticipated saving of ₹176.55 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)176.55				
4711-01.789.58- Construction of New Flood Control/Anti Erosion Works (SS)	O	540.00	642.83	642.83	0.00	Reasons for the anticipated saving of ₹72.17 lakh have not been intimated (August 2022).
	S	175.00				
	R	(-)72.17				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4711-01.796.58- Construction of New Flood Control/Anti Erosion Works (SS)	O	540.00	2,159.91	2,159.91	0.00	Reasons for the anticipated saving of ₹380.09 lakh have not been intimated (August 2022).
	S	2,000.00				
	R	(-)380.09				

(7) In the following cases, entire Provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-80.001.63- Construction of New Schemes under Medium Irrigation Project (SS)	O	8,100.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹8,100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,100.00				
4701-80.796.63- Construction of New Schemes under Medium Irrigation Project (SS)	O	11,025.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹11,025.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)11,025.00				

(8) In the following case, expenditure incurred without budget provision :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-03.799.01- Suspense- Miscellaneous Work Advances (SS)	O	0.00	0.00	10,253.90	+10,253.90	Reasons for the final excess of ₹10,253.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	0.00				

**Grant No. 50 - WATER RESOURCES DEPARTMENT
(MINOR IRRIGATION DIVISION)**

(Major Heads-2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,15,03,27	1,15,03,60	71,24,50	(-)43,79,10
Supplementary	0,33			

Amount surrendered during the year (March 2022) 43,79,10

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,24,20,00	1,25,63,00	30,52,13	(-)95,10,87
Supplementary	1,43,00			

Amount surrendered during the year (March 2022) 95,10,87

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹4,379.10 lakh, supplementary grant of ₹0.33 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 50 contd.

(2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-01.796.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	200.00	143.60	143.60	0.00	Reasons for the anticipated saving of ₹56.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)56.40				
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	11,293.27	6,980.90	6,980.90	0.00	Reasons for the anticipated saving of ₹4,312.70 lakh have not been intimated (August 2022).
	S	0.33				
	R	(-)4,312.70				

Capital:

(3) In view of the final saving of ₹9,510.87 lakh, supplementary grant of ₹143.00 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(4) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.101.18- Construction of On- going Minor Irrigation Project (SS)	O	50.00	82.88	82.88	0.00	Reasons for the anticipated saving of ₹85.12 lakh have not been intimated (August 2022).
	S	118.00				
	R	(-)85.12				
4702-00.101.19- Construction of New Minor Irrigation Project (SS)	O	3,000.00	554.96	554.96	0.00	Reasons for the anticipated saving of ₹2,445.04 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,445.04				
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	3,000.00	491.79	491.79	0.00	Reasons for the anticipated saving of ₹2,508.21 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,508.21				

Grant No. 50 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.101.37- Rationalization of Minor Irrigation Statistic (CSS)	O	300.00	55.64	55.64	0.00	Reasons for the anticipated saving of ₹244.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)244.36				
4702-00.796.19- Rationalization of Minor Irrigation Project (SS)	O	2,700.00	1,265.32	1,265.32	0.00	Reasons for the anticipated saving of ₹1,434.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,434.68				
4702-00.796.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	2,835.00	469.41	469.41	0.00	Reasons for the anticipated saving of ₹2,365.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,365.59				
4702-00.796.37- Rationalization of Minor Irrigation Statistic (CSS)	O	200.00	90.05	90.05	0.00	Reasons for the anticipated saving of ₹109.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)109.95				

(5) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.101.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				

Grant No. 50 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4702-00.102.38- Pradhan Mantri Krishi Sinchayee Yojana- Har Khet ko Pani- Ground Water (CASC)	O	24.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹24.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24.00				
4702-00.789.38- Pradhan Mantri Krishi Sinchayee Yojana- Har Khet ko Pani- Ground Water (CASC)	O	24.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹24.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24.00				
4702-00.796.18- Construction of On- going Minor Irrigation Project (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
4702-00.796.38- Pradhan Mantri Krishi Sinchayee Yojana- Har Khet ko Pani- Ground Water (CASC)	O	24.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹24.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24.00				

Grant No. 50 conclud.

(6) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Work Advances: The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2021-22 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2021	Debits	Credits	Net	Closing balance on 31 March 2022
		<i>(₹ in lakh)</i>			
4701 Capital Outlay on Minor Irrigation					
Miscellaneous Work Advances	602.30	0.00	0.00	0.00	602.30
Total	602.30	0.00	0.00	0.00	602.30

**Grant No. 51 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY
AND BACKWARD CLASS WELFARE DEPARTMENT (SCHEDULED TRIBE,
SCHEDULED CASTE AND BACKWARD CLASS WELFARE DIVISION)**

(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,36,86,80	16,34,02,86	10,80,74,44	(-)5,53,28,42
Supplementary	97,16,06			

Amount surrendered during the year (March 2022) 5,53,28,42

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,66,40,00	3,69,00,00	2,74,54,86	(-)94,45,14
Supplementary	2,60,00			

Amount surrendered during the year (March 2022) 94,45,14

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹55,328.42 lakh, supplementary grant of ₹9,716.06 lakh obtained in September 2021 (₹4,604.59 lakh), December 2021 (₹3,303.39 lakh) March 2022 (₹1,808.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 51 contd.

- (2) Besides the saving of ₹161.00 lakh, ₹447.33 lakh, ₹568.56 lakh, ₹246.47 lakh and ₹125.08 lakh under the head 2225-01.789.57- High School Scholarship (SS), 2225-03.277.12-Post-entrance Scholarships (SS), 2225-03.277.57-High School Scholarship (SS), 2225-03.796.12- Post-Entrance Scholarships (SS) and 2225-03.796.57-High School Scholarship (SS) being less than 10 *per cent* of the provision of ₹2,700.00 lakh, ₹9,000.00 lakh, ₹5,700.00 lakh, ₹6,000.00 lakh and ₹3,200.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.001.01- Direction and Administration (Estt. Exp.)	O	3,776.21	2,020.29	2,020.29	0.00	Reasons for the anticipated saving of ₹1,755.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,755.92				
2225-01.001.93- Grants to Jharkhand State Commission for Scheduled Castes (Estt. Exp.)	O	49.18	13.76	13.76	0.00	Reasons for the anticipated saving of ₹35.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.42				
2225-01.277.02- Hostels Maintenance (Estt. Exp.)	O	240.28	72.22	72.22	0.00	Reasons for the anticipated saving of ₹168.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)168.06				
2225-01.277.03- Residential Schools (Estt. Exp.)	O	2,888.44	2,231.16	2,231.16	0.00	Reasons for the anticipated saving of ₹657.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)657.28				
2225-01.789.09- Strengthening of Administrative System for the Implementation of Civil Defence Act (CASS)	O	100.00	10.75	10.75	0.00	Reasons for the anticipated saving of ₹89.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)89.25				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASC)	O	400.00	300.31	300.31	0.00	Reasons for the anticipated saving of ₹99.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)99.69				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASS)	O	400.00	303.26	303.26	0.00	Reasons for the anticipated saving of ₹96.74 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)96.74				
2225-01.789.46- Medical Aid (SS)	O	100.00	40.41	40.41	0.00	Reasons for the anticipated saving of ₹59.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)59.59				
2225-01.789.59- Post-entrance Scholarships (SS)	O	2,500.00	699.73	699.73	0.00	Reasons for the anticipated saving of ₹1,800.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,800.27				
2225-01.789.61- Primary School Scholarship (SS)	O	1,000.00	876.26	876.26	0.00	Reasons for the anticipated saving of ₹323.74 lakh have not been intimated (August 2022).
	S	200.00				
	R	(-)323.74				
2225-01.789.67- Special Central Assistance to Special Component Plan (Additional Central Assistance) (CSS)	O	4,000.00	1,572.10	1,572.10	0.00	Reasons for the anticipated saving of ₹2,427.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,427.90				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.86- Pre- Matric (Class IX & X) Scholarship (CSS)	O	1,000.00	135.77	135.77	0.00	Reasons for the anticipated saving of ₹1,222.41 lakh have not been intimated (August 2022).
	S	358.18				
	R	(-)1,222.41				
2225-01.789.87- Income Generation and Livelihood Development (SS)	O	50.00	3.10	3.10	0.00	Reasons for the anticipated saving of ₹46.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.90				
2225-01.789.88- Renovation of Hostels (SS)	O	150.00	218.17	218.17	0.00	Reasons for the anticipated saving of ₹71.83 lakh have not been intimated (August 2022).
	S	140.00				
	R	(-)71.83				
2225-01.789.94- Director and Administration (SS)	O	300.00	213.95	213.95	0.00	Reasons for the anticipated saving of ₹86.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)86.05				
2225-01.789.95- Post- Matric Technical Scholarships (CSS)	O	2,600.00	1,100.78	1,100.78	0.00	Reasons for the anticipated saving of ₹1,499.22 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,499.22				
2225-02.277.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	1,000.00	64.16	64.16	0.00	Reasons for the anticipated saving of ₹935.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)935.84				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp.)	O	754.05	463.80	463.80	0.00	Reasons for the anticipated saving of ₹290.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)290.25				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.277.04- Residential School (Estt. Exp.)	O	11,074.13	7,772.27	7,772.27	0.00	Reasons for the anticipated saving of ₹3,301.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,301.86				
2225-02.277.11- Technical Scholarship (CSS)	O	2,300.00	659.95	659.95	0.00	Reasons for the anticipated saving of ₹1,640.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,640.05				
2225-02.277.46- Medical Aid (SS)	O	100.00	29.29	29.29	0.00	Reasons for the anticipated saving of ₹70.71 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.71				
2225-02.277-61- Primary School Scholarship (SS)	O	300.00	102.65	102.65	0.00	Reasons for the anticipated saving of ₹197.35 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)197.35				
2225-02.277-69- Paharia Day School (Estt. Exp)	O	190.92	176.65	176.65	0.00	Reasons for the anticipated saving of ₹31.55 lakh have not been intimated (August 2022).
	S	17.28				
	R	(-)31.55				
2225-02.277.85- Middle School Scholarship (SS)	O	400.00	317.07	317.07	0.00	Reasons for the anticipated saving of ₹182.93 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)182.93				
2225-02.282.01- Ayurvedic and Thakkar Leprosy Prevention Centre (Estt. Exp.)	O	207.76	152.71	152.71	0.00	Reasons for the anticipated saving of ₹55.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.05				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	12,700.00	4,068.08	4,068.08	0.00	Reasons for the anticipated saving of ₹8,631.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,631.92				
2225-02.796.06- Paharia Day School- Mid day Meal (SS)	O	50.00	12.98	12.98	0.00	Reasons for the anticipated saving of ₹37.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)37.02				
2225-02.796.11- Technical Scholarship (CSS)	O	7,400.00	5,624.83	5,624.83	0.00	Reasons for the anticipated saving of ₹2,412.98 lakh have not been intimated (August 2022).
	S	637.81				
	R	(-)2,412.98				
2225-02.796.46- Medical Aid (SS)	O	200.00	107.30	107.30	0.00	Reasons for the anticipated saving of ₹92.70 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)92.70				
2225-02.796.61- Primary School Scholarship (SS)	O	1,200.00	701.26	701.26	0.00	Reasons for the anticipated saving of ₹498.74 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)498.74				
2225-02.796.78- Integrated Tribal Development Authorities (ITDA) (SS)	O	900.00	509.64	509.64	0.00	Reasons for the anticipated saving of ₹390.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)390.36				
2225-02.796.85- Middle School Scholarship (SS)	O	1,800.00	1,528.64	1,528.64	0.00	Reasons for the anticipated saving of ₹371.36 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)371.36				

Grant No. 51 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.A2- Dr. Ram Dayal Munda Tribal Welfare Research Institute (CSS)	O	300.00	32.99	32.99	0.00
	S	69.23			
	R	(-)336.24			
2225-02.796.A3- Article 275(1) of the Constitution (CSS)	O	13,800.00	4,936.07	4,936.07	0.00
	S	0.00			
	R	(-)8,863.93			
2225-02.796.A4- High School Scholarship (CSS)	O	2,000.00	80.00	80.00	0.00
	S	0.00			
	R	(-)1,920.00			
2225-02.796.A5- Support to Dr. Ramdayal Munda Jharkhand Tribal Research Institute, Ranchi/ Dumka (SS)	O	100.00	55.98	55.98	0.00
	S	0.00			
	R	(-)44.02			
2225-02.796.A7- Conservation- cum-Development (CCD)- PVTGs (CSS)	O	2,000.00	884.39	884.39	0.00
	S	0.00			
	R	(-)1,115.61			
2225-03.277.03- Post Matric Technical Scholarships for OBCs (CSS)	O	2,500.00	479.50	479.50	0.00
	S	0.00			
	R	(-)2,020.50			
2225-03.277.05- Primary School Scholarship (SS)	O	1,200.00	542.84	542.84	0.00
	S	0.00			
	R	(-)657.16			

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-03.277.06- Pre-matric Scholarships for OBCs (CASC)	O	300.00	67.50	67.50	0.00	Reasons for the anticipated saving of ₹287.43 lakh have not been intimated (August 2022)
	S	54.93				
	R	(-)2,87.43				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASS)	O	300.00	67.50	67.50	0.00	Reasons for the anticipated saving of ₹287.43 lakh have not been intimated (August 2022).
	S	54.93				
	R	(-)287.43				
2225-03.277.07- Maintenance of Residential Schools (SS)	O	170.00	124.28	124.28	0.00	Reasons for the anticipated saving of ₹45.72 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.72				
2225-03.277.18- Maintenance of Residential School for Backward Classes (Estt. Exp.)	O	467.42	364.77	364.77	0.00	Reasons for the anticipated saving of ₹102.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)102.65				
2225-03.277.19- Medical Aids (SS)	O	100.00	46.91	46.91	0.00	Reasons for the anticipated saving of ₹53.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)53.09				
2225-03.277.58- Middle School Scholarship (SS)	O	1,800.00	1,529.62	1,529.62	0.00	Reasons for the anticipated saving of ₹370.38 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)370.38				
2225-03.277.66- Re-imburement of Examination Fee (SS)	O	125.00	78.74	78.74	0.00	Reasons for the anticipated saving of ₹46.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.26				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-03.796.03- Post Matric Technical Scholarships for OBCs (CSS)	O	3,000.00	202.18	202.18	0.00	Reasons for the anticipated saving of ₹2,797.82 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,797.82				
2225-03.796.05- Primary School Scholarship (SS)	O	700.00	608.13	608.13	0.00	Reasons for the anticipated saving of ₹91.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)91.87				
2225-03.796.07- Manitenance of Residential School (SS)	O	230.00	163.90	163.90	0.00	Reasons for the anticipated saving of ₹66.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)66.10				
2225-03.796.19- Medical Aid (SS)	O	100.00	66.95	66.95	0.00	Reasons for the anticipated saving of ₹33.05 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.05				
2225-03.796.58- Middle School Scholarship (SS)	O	1,200.00	1,087.25	1,087.25	0.00	Reasons for the anticipated saving of ₹212.75 lakh have not been intimated (August 2022).
	S	100.00				
	R	(-)212.75				
2251-00.090.06- Welfare Department (Estt. Exp.)	O	905.32	597.44	597.44	0.00	Reasons for the anticipated saving of ₹308.88 lakh have not been intimated (August 2022).
	S	1.00				
	R	(-)308.88				

Grant No. 51 contd.

(3) In the following cases, entire provision remained unutilized :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.277.A3- Article 275(1) of the Constitution (CSS)	O	1,000.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)1,000.00			
2225-02.277.A4- High School Scholarship (CSS)	O	1,500.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)1,500.00			
2225-02.796.89- Lac and Minor Forest product Marketing and Development Programme (CASC)	O	30.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)30.00			
2225-02.796.91- Income Generation & Livelihood Development (SS)	O	923.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹923.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)923.00			
2225-03.277.65- Support for Income Generating Activities (SS)	O	50.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)50.00			

Capital:

(4) In view of the final saving of ₹9,445.14 lakh, supplementary grant of ₹260.00 lakh obtained in December 2021 (₹160.00 lakh) and March 2022 (₹100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 51 contd.

- (5) Besides the saving of ₹113.40 lakh, under the head 4225-02.796.33-Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House & Dumkudia House (SS) being less than 10 *per cent* of the provision of ₹6,000.00 lakh, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Dumkudia House (SS)	O	4,000.00	1,424.60	1,424.60	0.00	Reasons for the anticipated saving of ₹2,575.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,575.40				
4225-02.277.37- Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna (SS)	O	7,000.00	2,289.74	2,289.74	0.00	Reasons for the anticipated saving of ₹615.26 lakh and reduction in provision by re-appropriation of ₹4,095.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)4,710.26				
4225-02.277.43- Scheme for Upliftment of PVTG Villages (SS)	O	100.00	23.12	23.12	0.00	Reasons for the anticipated saving of ₹76.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)76.88				
4225-02.796.05- Renovation/ Construction of Paharia Day Residential School (Birsa Munda D.A.V. School) (SS)	O	1,045.00	506.22	506.22	0.00	Reasons for the anticipated saving of ₹538.78 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)538.78				

Grant No. 51 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-03.796.06- Renovation and Construction of Residential School (SS)	O	600.00	25.00	25.00	0.00	Reasons for the anticipated saving of ₹575.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)575.00				

(6) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASC)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4225-03.277.06- Renovation and Construction of Residential School (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				
4225-03.796.02- Hostel for boys/ girls student- Major works (CASC)	O	170.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹170.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)170.00				
4225-03.796.02- Hostel for boys/ girls student- Major works (CASS)	O	170.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹170.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)170.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRES
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRES
DIVISION)**

(Major Heads - 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat- Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,35,59,68	1,47,11,43	76,85,84	(-)70,25,59
Supplementary	11,51,75			

Amount surrendered during the year (March 2022) 70,25,48

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	28,00,00	39,00,00	30,48,15	(-)8,51,85
Supplementary	11,00,00			

Amount surrendered during the year (March 2022) 8,51,85

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹7,025.59 lakh, supplementary grant of ₹1,151.75 lakh obtained in September 2021 (₹10.00 lakh), December 2021 (₹1,138.25 lakh) and March 2022 (₹3.50 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 52 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2204-00.102.01- National Cadet Core- Administration (Estt. Exp.)	O	1,436.88	1,023.59	1,023.59	0.00	Reasons for the anticipated saving of ₹435.49 lakh have not been intimated (August 2022).
	S	22.50				
	R	(-)435.79				
2204-00.102.05- National Cadet Core- Camp Expenditure (Estt. Exp.)	O	110.00	43.34	43.34	0.00	Reasons for the anticipated saving of ₹66.66 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)66.66				
2204-00.104.27- Sports Welfare Fund/ Stipend/ Honour/Ex-sports Person Pension/ Insurance (SS)	O	200.00	128.32	128.32	0.00	Reasons for the anticipated saving of ₹71.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71.68				
2204-00.104.45- Creation of I.T. Application (SS)	O	110.00	71.03	71.03	0.00	Reasons for the anticipated saving of ₹38.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.97				
2204-00.104.48- Grants to Sports Promotion Activities & Consultancy (SS)	O	300.00	140.00	140.00	0.00	Reasons for the anticipated saving of ₹160.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)160.00				
2204-00.104.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	500.00	628.90	628.78	(-)0.12	Reasons for the anticipated saving of ₹171.10 lakh have not been intimated (August 2022).
	S	300.00				
	R	(-)171.10				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.104.54- Khelo India & Talent Hunt (SS)	O	75.00	14.98	14.98	0.00	Reasons for the anticipated saving of ₹60.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.02				
2204-00.104.55- Fit India (SS)	O	175.00	30.01	30.01	0.00	Reasons for the anticipated saving of ₹144.99 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)144.99				
2204-00.104.56- Renovation, Beautification & Maintenance of State, District & Sub-division level Stadium & Sports Infrastructure (SS)	O	150.00	20.14	20.14	0.00	Reasons for the anticipated saving of ₹129.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)129.86				
2204-00.796.13- Youth Activities (SS)	O	125.00	57.50	57.50	0.00	Reasons for the anticipated saving of ₹67.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)67.50				
2204-00.796.27- Sports Welfare Fund/ Stipend/ Honour/Ex-sports Person Pension/ Insurance (SS)	O	300.00	231.67	231.67	0.00	Reasons for the anticipated saving of ₹68.33 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)68.33				
2204-00.796.45- Creation of I.T. Application (SS)	O	140.00	97.24	97.24	0.00	Reasons for the anticipated saving of ₹42.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.76				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.796.48- Grants to Sports Promotion Activities and Consultancy (SS)	O	1,500.00	1,160.50	1,160.50	0.00	Reasons for the anticipated saving of ₹339.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)339.50				
2204-00.796.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	500.00	760.68	760.68	0.00	Reasons for the anticipated saving of ₹139.32 lakh have not been intimated (August 2022).
	S	400.00				
	R	(-)139.32				
2204-00.796.53- Repairing & Maintenance of Sports Training Centre (SS)	O	300.00	263.94	263.94	0.00	Reasons for the anticipated saving of ₹36.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.06				
2204-00.796.54- Khelo India & Talent Hunt (SS)	O	125.00	21.75	21.75	0.00	Reasons for the anticipated saving of ₹103.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)103.25				
2204-00.796.55- Fit India (SS)	O	225.00	19.38	19.38	0.00	Reasons for the anticipated saving of ₹205.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)205.62				
2204-00.796.56- Renovation, Beautification & Maintenance of State, District & Subdivision level Stadium & Sports Infrastructure (SS)	O	250.00	557.27	5,57.27	0.00	Reasons for the anticipated saving of ₹92.73 lakh have not been intimated (August 2022).
	S	400.00				
	R	(-)92.73				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2205-00.796.28- Regional Language & Cultural Growth Centre (SS)	O	70.00	25.00	25.00	0.00	Reasons for the anticipated saving of ₹45.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)45.00				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	100.00	14.00	14.00	0.00	Reasons for the anticipated saving of ₹86.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)86.00				
2205-00.796.40- Grants to Government/ Non- Government Organizations (SS)	O	340.00	235.00	235.00	0.00	Reasons for the anticipated saving of ₹105.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)105.00				
2205-00.796.42- Development of the Museum Activity (SS)	O	270.00	59.35	59.35	0.00	Reasons for the anticipated saving of ₹210.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)210.65				
2205-00.796.44 - Cultural Consultancy Activity (SS)	O	35.00	0.73	0.73	0.00	Reasons for the anticipated saving of ₹34.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)34.27				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.104.13- Youth Activities (SS)	O	75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)75.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.104.52- Consultancy, Security, AIFF and other Services (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				
2204-00.104.57- Development of Indigenous and Village Level Sports (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2204-00.104.58- Grants to Sidhu- Kanhu Yuva Club (SS)	O	600.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)600.00				
2204-00.104.59- Center of Excellence (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				
2204-00.104.60- High Performing Center (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)75.00				
2204-00.104.61- Block Level Krida Kislaya Center (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.796.52- Consultancy, Security and Other Services (SS)	O	350.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹350.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)350.00				
2204-00.796.57- Development of Indigenous and Village Level Sports (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2204-00.796.58- Grants to Sidhu- Kanhu Yuva Club (SS)	O	900.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹900.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)900.00				
2204-00.796.59- Center of Excellence (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2204-00.796.60- High Performing Center (SS)	O	125.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹125.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)125.00				
2204-00.796.61- Block Level Krida Kislaya Center (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.796.62- State Level Sports University (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2205-00.101.34- Culture Welfare Schemes and Cultural Publication (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2205-00.101.40- Grants to Government/ Non- Government Organizations (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2205-00.102.28- Regional Language & Cultural Growth Center (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				
2205-00.796.32 - Archaeological Activities and Schemes (SS)	O	35.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹35.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)35.00				

Grant No. 52 contd.

Capital :

(4) In view of the final saving of ₹851.85 lakh, supplementary grant of ₹1,100.00 lakh obtained in December 2021 proved excessive.

(5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.796.21- Construction and Upgradation of Sports Training Centre (SS)	O	400.00	214.86	214.86	0.00	Reasons for the anticipated saving of ₹185.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)185.14				
4202-03.796.22- Construction & upgradation of state, District & sub-division level Stadium/Astroturf/ Swami Vivekanand Monument/ NCC Building and Sports infrastructure (SS)	O	1,000.00	1,399.81	1,399.81	0.00	Reasons for the anticipated saving of ₹300.19 lakh have not been intimated (August 2022).
	S	700.00				
	R	(-)300.19				
4202-04.101.12- Construction, Security & Maintenance of Culture Buildings & Museum and Conservation & Maintenance of Archaeological Sites (SS)	O	100.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.00				

Grant No. 52 conclud.

(6) In the following cases, entire provision remained unutilized :

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.102.20- Construction and Upgradation of Block and Panchayat Level Playfield (SS)	O	40.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)40.00			
4202-03.102.21- Construction and Upgradation of Sports Training Center (SS)	O	200.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)200.00			
4202-03.796.20- Construction and Upgradation of Block and Panchayat Level Playfield (SS)	O	60.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)60.00			

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (FISHERY DIVISION)**

(Major Heads 2405-Fisheries, 4405 -Capital Outlay on Fisheries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	1,36,20,38	1,37,19,18	91,88,01	(-)45,31,17
Supplementary	98,80			

Amount surrendered during the year
(March 2022)

45,31,65

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	24,63,00	24,63,00	12,02,70	(-)12,60,30
Supplementary	0,00			

Amount surrendered during the year
(March 2022)

12,60,30

Notes and Comments:

- (1) In view of the final saving of ₹4,531.17 lakh, supplementary grant of ₹98.80 lakh obtained in September 2021 (₹52.40 lakh) and March 2022 (₹46.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 53 contd.

- (2) Besides the saving of ₹120.51 lakh and ₹135.65 lakh under the head 2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS) and 2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS), being less than 10 per cent of the provision of ₹1,400.00 lakh and ₹1,500.00 lakh respectively, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.001.01- Fisheries Development and Research Scheme (Estt. Exp.)	O	1,713.38	1,427.37	1,427.94	+0.57	Reasons for the net saving of ₹285.44 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)286.01				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	332.00	212.21	212.21	0.00	Reasons for the anticipated saving of ₹119.79 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)119.79				
2405-00.101.56- Feed Based Fisheries (SS)	O	136.00	105.45	105.45	0.00	Reasons for the anticipated saving of ₹30.55 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.55				
2405-00.101.66- Cage Culture Extension and Strengthening Scheme (SS)	O	300.00	269.20	269.20	0.00	Reasons for the anticipated saving of ₹30.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.80				
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	1,485.60	870.47	870.47	0.00	Reasons for the anticipated saving of ₹615.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)615.13				
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	991.00	609.00	609.00	0.00	Reasons for the anticipated saving of ₹410.70 lakh have not been intimated (August 2022).
	S	28.70				
	R	(-)410.70				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	300.00	266.63	266.63	0.00	Reasons for the anticipated saving of ₹33.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)33.37				
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	86.14	44.16	44.16	0.00	Reasons for the anticipated saving of ₹41.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)41.98				
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	550.00	361.25	361.25	0.00	Reasons for the anticipated saving of ₹188.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)188.75				
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	366.00	246.78	246.78	0.00	Reasons for the anticipated saving of ₹125.17 lakh have not been intimated (August 2022).
	S	5.95				
	R	(-)125.17				
2405-00.796.20- Fisheries Extension, Research and Training Scheme (SS)	O	513.86	245.31	245.31	0.00	Reasons for the anticipated saving of ₹268.55 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)268.55				
2405-00.796.50- Fisheries Marketing Scheme (SS)	O	80.00	57.60	57.60	0.00	Reasons for the anticipated saving of ₹22.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)22.40				
2405-00.796.56- Feed Based Fisheries (SS)	O	128.00	99.20	99.20	0.00	Reasons for the anticipated saving of ₹28.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)28.80				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	1,552.40	541.12	541.12	0.00	Reasons for the anticipated saving of ₹1,011.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,011.28				
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	1,035.00	372.49	372.49	0.00	Reasons for the anticipated saving of ₹674.26 lakh have not been intimated (August 2022).
	S	11.75				
	R	(-)674.26				

(3) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.101.21- Group Insurance Scheme (SS)	O	14.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹28.70 lakh have not been intimated (August 2022).
	S	14.70				
	R	(-)28.70				
2405-00.101.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	36.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹36.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36.00				
2405-00.101.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	54.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹54.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)54.00				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.789.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	29.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹29.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)29.00				
2405-00.796.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	38.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹38.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.00				
2405-00.796.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	57.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹57.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)57.00				

Capital:

(4) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.73- Establishment of Fish Seed Hatchery (SS)	O	100.00	80.20	80.20	0.00	Reasons for the anticipated saving of ₹19.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)19.80				

Grant No. 53 contd.

(5) In the following cases, entire provision remained unutilized:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.58- Rashtriya Krishi Vikash Yojana (RKVY)- Stream- 1,2 and N.M.P.S. (CASC)	O	272.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹272.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)272.00			
4405-00.101.58- Rashtriya Krishi Vikash Yojana (RKVY)- Stream- 1,2 and N.M.P.S. (CASS)	O	181.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹181.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)181.00			
4405-00.101.65- Feed Based Fisheries (SS)	O	25.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)25.00			
4405-00.796.58- Rashtriya Krishi Vikash Yojana RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	84.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹84.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)84.00			
4405-00.796.58- Rashtriya Krishi Vikash Yojana RKVY- Stream- 1,2 and N.M.P.S. (CASS)	O	56.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹56.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)56.00			
4405-00.796.74- Blue Revolution Scheme (CASC)	O	27.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹27.00 lakh have not been intimated (August 2022).
	S	0.00			
	R	(-)27.00			

Grant No. 53 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.796.74- Blue Revolution Scheme (CASS)	O	18.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹18.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)18.00				
4405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
4405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (DAIRY DIVISION)**

(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	1,79,40,00	1,81,40,00	97,49,79	(-)83,90,21
Supplementary	2,00,00			

Amount surrendered during the year (March 2022) 83,90,21

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	50,00	50,00	49,54	(-)0,46
Supplementary	0,00			

Amount surrendered during the year (March 2022) 0,46

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹8,390.21 lakh, supplementary grant of ₹200.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 54 contd.

(2) Saving (₹20.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.001.05- Establishment of Headquarter and Dairy Survey and Statistics (Estt. Exp.)	O	213.90	182.29	182.29	0.00	Reasons for the anticipated saving of ₹31.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)31.61				
2404-00.102.66- Training, Extension and Skill Development (SS)	O	400.00	187.02	187.02	0.00	Reasons for the anticipated saving of ₹212.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)212.98				
2404-00.102.67- Consultancy Services (SS)	O	100.00	41.91	41.91	0.00	Reasons for the anticipated saving of ₹58.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 58.09				
2404-00.102.80- Beneficiaries Oriented Programme (SS)	O	3,600.00	2,135.69	2,135.69	0.00	Reasons for the anticipated saving of ₹1,464.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,464.31				
2404-00.102.87- Technical Input Programme (SS)	O	1,200.00	24.39	24.39	0.00	Reasons for the anticipated saving of ₹1,175.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,175.61				
2404-00.789.66- Training, Extension and Skill Development (SS)	O	50.00	25.02	25.02	0.00	Reasons for the anticipated saving of ₹24.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24.98				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	1,000.00	531.38	531.38	0.00	Reasons for the anticipated saving of ₹468.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)468.62				
2404-00.789.87- Technical Input Programme (SS)	O	800.00	5.60	5.60	0.00	Reasons for the anticipated saving of ₹794.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)794.40				
2404-00.796.66- Training, Extension and Skill Development (SS)	O	250.00	141.70	141.70	0.00	Reasons for the anticipated saving of ₹108.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)108.30				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	3,750.00	2,425.39	2,425.39	0.00	Reasons for the anticipated saving of ₹1,324.61 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,324.61				
2404-00.796.87- Technical Input Programme (SS)	O	1,000.00	52.13	52.13	0.00	Reasons for the anticipated saving of ₹947.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)947.87				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASC)	O	360.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹360.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)360.00				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASS)	O	240.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹240.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)240.00				
2404-00.102.74- National Livestock Mission (NLM) (CASC)	O	240.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹240.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)240.00				
2404-00.102.74- National Livestock Mission (NLM) (CASS)	O	160.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹160.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)160.00				
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-) 200.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASC)	O	78.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹78.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)78.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASS)	O	52.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹52.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)52.00				

Grant No. 54 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.789.74- National Livestock Mission (NLM) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				
2404-00.789.74- National Livestock Mission (NLM) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASC)	O	162.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹162.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)162.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASS)	O	108.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹108.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)108.00				

**Grant No. 55 - RURAL DEVELOPMENT DEPARTMENT
(RURAL WORKS DIVISION)**

(Major Heads - 2505- Rural Employment, 2515-Other Rural Development Programmes, 3451- Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	19,74,17,04	19,95,05,55	4,67,27,11	(-)15,27,78,44
Supplementary	20,88,51			

Amount surrendered during the year (March 2022) 15,27,78,44

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	6,79,70,00	6,83,86,00	6,42,42,64	(-)41,43,36
Supplementary	4,16,00			

Amount surrendered during the year (March 2022) 41,43,36

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹1,52,778.44 lakh, supplementary grant of ₹2,088.51 lakh obtained in September 2021 (₹18.91 lakh), December 2021 (₹69.60 lakh) and March 2022 (₹2,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 55 contd.

- (2) Besides the saving of ₹1,000.00 lakh and ₹1,000.00 lakh under the head 2515-00.102.65- Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads (SS) and 2515-00.796.65- Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads (SS) being less than 10 *per cent* of the provision of ₹15,000.00 lakh and ₹17,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2505-01.702.11- N.R.E.P. Regional Establishment (SS)	O	950.00	585.92	585.92	0.00	Reasons for the anticipated saving of ₹364.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)364.08				
2505-01.796.11- N.R.E.P. Regional Establishment (SS)	O	1,050.00	530.94	530.94	0.00	Reasons for the anticipated saving of ₹519.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)519.06				
2515-00-001-27- Superintending Engineer (Rural Works Department, Regional Establishment) (Estt. Exp.)	O	7,829.20	6,023.40	6,023.40	0.00	Reasons for the anticipated saving of ₹1,824.71 lakh have not been intimated (August 2022).
	S	18.91				
	R	(-)1,824.71				
2515-00-001-28- Superintending Engineer (REO) for non P.M.G.S.Y. Road (Estt. Exp.)	O	8,000.00	722.27	722.27	0.00	Reasons for the anticipated saving of ₹7,277.73 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)7,277.73				
2515-00-102-08- Engineer/ Superintending Engineer (B)- Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	606.84	432.30	432.30	0.00	Reasons for the anticipated saving of ₹174.54 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)174.54				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00-102-63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASS)	O	6,000.00	454.00	454.00	0.00	Reasons for the anticipated saving of ₹5,546.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,546.00				

(3) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.102.41- Grants to J.S.R.R.D.A under Prime Minister Gram Sadak yojana (CASC)	O	24,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹24,000.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24,000.00				
2515-00.102.41- Grants to J.S.R.R.D.A under Prime Minister Gram Sadak yojana (CASS)	O	16,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹16,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)16,000.00				
2515-00.102.63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASC)	O	17,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹17,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)17,000.00				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASC)	O	36,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹36,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)36,000.00				
2515-00.796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASS)	O	24,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹24,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)24,000.00				
2515-00.796.63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASC)	O	18,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹18,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)18,000.00				

Capital:

- (4) In view of the final saving of ₹4,143.36 lakh, supplementary grant of ₹416.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 55 conclud.

- (5) Besides the saving of ₹1,516.47 lakh, ₹132.62 lakh and ₹826.76 lakh under the head 4515-00.103.04-Minimum Needs Programme- Construction of Rural Roads (SS), 4515-00.789.04-Minimum Needs Programme- Construction of Rural Roads (SS) and 4515-00.796.04- Minimum Needs Programme- Construction of Rural Roads (SS) being less than 10 *per cent* of the provision of ₹16,800.00 lakh, ₹4,000.00 lakh and ₹19,200.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.103.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	2,762.00	2,146.31	2,146.31	0.00	Reasons for the anticipated saving of ₹615.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)615.69				
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Department) (SS)	O	4,053.00	3,229.89	3,229.89	0.00	Reasons for the anticipated saving of ₹823.11 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)823.11				

- (6) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.103.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y./ State Sponsored Scheme/ M.M.G.S.Y. (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				

**Grant No. 56 - RURAL DEVELOPMENT DEPARTMENT
(PANCHAYATI RAJ DIVISION)**

(Major Heads 2015 –Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	26,17,20,99	26,63,47,04	8,03,63,71	(-)18,59,83,33
Supplementary	46,26,05			

Amount Surrendered during the year (March 2022) 18,59,92,79

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	6,00,00	6,00,00	2,45,87	(-)3,54,13
Supplementary	0,00			

Amount surrendered during the year (March 2022) 3,54,13

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,85,983.33 lakh, supplementary grant of ₹4,626.05 lakh obtained in September 2021 (₹4,609.20 lakh) and December 2021 (₹16.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 56 contd.

- (2) Provision surrendered (₹1,85,992.79 lakh) exceeded of the final saving (₹1,85,983.33 lakh) by ₹9.46 lakh
- (3) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	366.00	294.04	294.04	0.00	Reasons for the anticipated saving of ₹71.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71.96				
2015-00.109.04- Panchayat Election (Estt. Exp.)	O	50.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹30.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)30.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	21,594.80	13,342.06	13,351.52	+9.46	Reasons for the net saving of ₹8,607.28 lakh have not been intimated (August 2022).
	S	64.00				
	R	(-)8,616.74				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	15,500.00	900.05	900.05	0.00	Reasons for the anticipated saving of ₹14,599.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)14,599.95				
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	85.20	31.72	31.72	0.00	Reasons for the anticipated saving of ₹53.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)53.48				
2515-00.001.14- Panchayat Headquarters Establishment (Estt. Exp.)	O	150.70	89.23	89.23	0.00	Reasons for the anticipated saving of ₹63.47 lakh have not been intimated (August 2022).
	S	2.00				
	R	(-)63.47				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.55- Panchayati Raj Self Governing Council (Estt. Exp.)	O	596.00	377.51	377.51	0.00	Reasons for the anticipated saving of ₹218.49 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)218.49				
2515-00.001.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	500.00	138.63	138.63	0.00	Reasons for the anticipated saving of ₹361.37 lakh have not been intimated (August 2022).
	S	0.00				
	R	361.37				
2515-00.001.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	150.00	19.54	19.54	0.00	Reasons for the anticipated saving of ₹130.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)130.46				
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	361.20	283.98	283.98	0.00	Reasons for the anticipated saving of ₹92.04 lakh have not been intimated (August 2022).
	S	14.82				
	R	(-)92.04				
2515-00.196.05- Assistance for Revised Pay & Allowances and Other benefits to non-teaching Staff of District Board (Estt. Exp.)	O	956.65	103.00	103.00	0.00	Reasons for the anticipated saving of ₹853.65 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)853.65				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.196.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	20,268.00	6,245.00	6,245.00	0.00	Reduction in provision by re-appropriation of ₹3,747.00 lakh was attributed to provide additional fund for grants in the light of recommendation of 15th Finance Commission under assistance to Block Panchayats/ Intermediate level panchayats in the financial year 2021-22. Reason for the anticipated saving of ₹10,276.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)14,023.00				
2515-00.197.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	30,403.00	9,367.50	9,367.50	0.00	Reduction in provision by re-appropriation of ₹5,620.50 lakh was attributed to provide additional fund for grants in the light of recommendation of 15th Finance Commission under assistance to Block Panchayats/ Intermediate level panchayats in the financial year 2021-22. Reasons for the anticipated saving of ₹15,414.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)21,035.50				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.198.64- Grant on Recommendation of 15th Finance Commission (CSS)	O	1,61,865.00	46,837.50	46,837.50	0.00	Reduction in provision by re-appropriation of ₹28,102.50 lakh was attributed to provide additional fund for grants in the light of recommendation of 15th Finance Commission under assistance to Block Panchayats/ Intermediate level panchayats in the financial year 2021-22. Reasons for the anticipated saving of ₹86,925.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,15,027.50				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	580.00	393.73	393.73	0.00	Reasons for the anticipated saving of ₹766.27 lakh have not been intimated (August 2022).
	S	580.00				
	R	(-)766.27				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	320.00	262.50	262.50	0.00	Reasons for the anticipated saving of ₹377.50 lakh have not been intimated (August 2022).
	S	320.00				
	R	(-)377.50				
2515-00.789.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	200.00	142.07	142.07	0.00	Reasons for the anticipated saving of ₹57.93 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)57.93				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.789.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	100.00	39.66	39.66	0.00	Reasons for the anticipated saving of ₹60.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.34				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	1,300.00	380.47	380.47	0.00	Reasons for the anticipated saving of ₹2,241.13 lakh have not been intimated (August 2022).
	S	1,321.60				
	R	(-)2,241.13				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	900.00	253.70	253.70	0.00	Reasons for the anticipated saving of ₹1,560.70 lakh have not been intimated (August 2022).
	S	914.40				
	R	(-)1,560.70				
2515-00.796.57- Construction/ Repair/ Renovation of Various Building Assets (SS))	O	700.00	117.28	117.28	0.00	Reasons for the anticipated saving of ₹582.72 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)582.72				
2515-00.796.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	250.00	87.58	87.58	0.00	Reasons for the anticipated saving of ₹162.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)162.42				
3451-00.090.17- Panchyati Raj N.R.E.P. (Special Division) (Estt. Exp.)	O	213.44	160.76	160.76	0.00	Reasons for the anticipated saving of ₹61.88 lakh have not been intimated (August 2022).
	S	9.20				
	R	(-)61.88				

Grant No. 56 contd.

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)60.00				
2515-00.001.54- Panchayat Secretariat / State Panchayat Self Governing Council (Estt. Exp.)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	820.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,640.00 lakh have not been intimated (August 2022).
	S	820.00				
	R	(-)1,640.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	580.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,160.00 lakh have not been intimated (August 2022).
	S	580.00				
	R	(-)1,160.00				
2515-00.101.04- Payment of Honorarium/ Daily Allowances/ Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹2,000.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,000.00				

Grant No. 56 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.789.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)40.00				
2515-00.796.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)100.00				

Capital:

(5) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6515-00.197.01- Loans to District and Local Fund Committee (Estt. Exp.)	O	600.00	245.87	245.87	0.00	Reasons for the anticipated saving of ₹354.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)354.13				

**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(HOUSING DIVISION)**

(Major Heads-2216- Housing, 2251-Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	7,30,02	7,30,02	6,60,29	(-)69,73
Supplementary	0,00			

Amount Surrendered during the year
(March 2022)

69,73

Notes and Comments:

Revenue:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2251-00.090.04- Housing Department (Estt. Exp.)	O	130.02	60.29	60.29	0.00	Reasons for the anticipated saving of ₹69.73 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)69.73				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT
(SECONDARY EDUCATION DIVISION)**

(Major Heads- 2202- General Education, 2205- Art and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	30,00,91,43	30,25,91,43	24,70,31,75	(-)5,55,59,68
Supplementary	25,00,00			

Amount Surrendered during the year
(March 2022)

5,55,59,68

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹55,559.68 lakh, supplementary grant of ₹2,500.00 lakh obtained in September 2021 (₹100.00 lakh) and December 2021 (₹2,400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary:
- (2) Besides the saving of ₹4,562.29 lakh, ₹1,461.40 lakh and ₹733.86 lakh under the head 2202-02.109.01-Secondary School (Estt. Exp.), 2202-02.110.03- Secondary, Multipurpose and Minority School (Estt. Exp.) and 2202-02.796.66- Salary for Upgraded High School (SS) being less than 10 *per cent* of the provision of ₹61,280.17 lakh, ₹19,141.86 lakh and ₹23,100.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.001.01- Directorate of Secondary Education (Estt. Exp.)	O	309.28	247.95	247.95	0.00	Reasons for the anticipated saving of ₹61.33 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)61.33				
2202-02.101.01- Inspection (Estt. Exp.)	O	354.26	305.84	305.84	0.00	Reasons for the anticipated saving of ₹48.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.42				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.101.02- District Educational Officers and Sub- Divisional Education Officers (Estt. Exp.)	O	2,127.18	1,897.61	1,897.61	0.00	Reasons for the anticipated saving of ₹229.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)229.57				
2202-02.101.03- Regional Deputy Directors and Other Officers (Estt.Exp.)	O	377.01	321.39	321.39	0.00	Reasons for the anticipated saving of ₹55.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.62				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt.Exp.)	O	694.31	434.89	434.89	0.00	Reasons for the anticipated saving of ₹259.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)259.42				
2202-02.109.05- Netarhat Residential School (Including Residential College)-Seed money (Estt.Exp.)	O	73.99	19.72	19.72	0.00	Reasons for the anticipated saving of ₹54.27 lakh have not been intimated (August 2022).
	S	0.00				
	R	54.27				
2202-02.109.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	500.00	402.50	402.50	0.00	Reasons for the anticipated saving of ₹97.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)97.50				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.109.56- Grants-in-Aid for Salary of Personnel of Naterhat School Committee (Estt.Exp.)	O	1,432.99	921.75	921.75	0.00	Reasons for the anticipated saving of ₹511.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)511.24				
2202-02.109.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	6,000.00	4,543.73	4,543.73	0.00	Reasons for the anticipated saving of ₹2,606.27 lakh have not been intimated (August 2022).
	S	1,150.00				
	R	(-)2,606.27				
2202-02.109.64- Establishment of Model Schools (SS)	O	9,050.00	5,281.10	5,281.10	0.00	Reasons for the anticipated saving of ₹3,768.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,768.90				
2202-02.109.66- Salary for Upgraded High School (SS)	O	35,000.00	27,328.74	27,328.74	0.00	Reasons for the anticipated saving of ₹7,671.26 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)7,671.26				
2202-02.109.67- Salary for 280 Upgraded +2 Schools (SS)	O	7,250.00	5,210.87	5,210.87	0.00	Reasons for the anticipated saving of ₹2,039.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,039.13				
2202-02.109.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	550.00	300.00	300.00	0.00	Reasons for the anticipated saving of ₹250.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)250.00				
2202-02.789.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	170.00	119.48	119.48	0.00	Reasons for the anticipated saving of ₹50.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)50.52				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.789.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	2,040.00	1,632.87	1,632.87	0.00	Reasons for the anticipated saving of ₹807.13 lakh have not been intimated (August 2022).
	S	400.00				
	R	(-)807.13				
2202-02.789.64- Establishment of Model Schools (SS)	O	3,075.00	1,808.00	1,808.00	0.00	Reasons for the anticipated saving of ₹1,267.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,267.00				
2202-02.789.66- Salary for Upgraded High School (SS)	O	11,900.00	2,004.11	2,004.11	0.00	Reasons for the anticipated saving of ₹9,895.89 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)9,895.89				
2202-02.789.67- Salary for 280 Upgraded +2 Schools (SS)	O	2,465.00	430.36	430.36	0.00	Reasons for the anticipated saving of ₹2,034.64 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,034.64				
2202-02.789.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	170.00	146.30	146.30	0.00	Reasons for the anticipated saving of ₹40.70 lakh have not been intimated (August 2022).
	S	17.00				
	R	(-)40.70				
2202-02.789.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	185.00	100.00	100.00	0.00	Reasons for the anticipated saving of ₹85.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)85.00				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	330.00	196.86	196.86	0.00	Reasons for the anticipated saving of ₹133.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)133.14				
2202-02.796.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	3,960.00	2,985.86	2,985.86	0.00	Reasons for the anticipated saving of ₹1,724.14 lakh have not been intimated (August 2022).
	S	750.00				
	R	(-)1,724.14				
2202-02.796.64- Establishment of Model Schools (SS)	O	5,975.00	3,509.00	3,509.00	0.00	Reasons for the anticipated saving of ₹2,466.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,466.00				
2202-02.796.67- Salary for 280 Upgraded +2 Schools (SS)	O	4,785.00	4,116.58	4,116.58	0.00	Reasons for the anticipated saving of ₹668.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)668.42				
2202-02.796.68- Grants-in-Aid to Recognized Secondary and Senior Secondary Non- Government Schools (SS)	O	2,805.00	1,774.99	1,774.99	0.00	Reasons for the anticipated saving of ₹1,030.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,030.01				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.796.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	330.00	319.72	319.72	0.00	Reasons for the anticipated saving of ₹43.28 lakh have not been intimated (August 2022).
	S	33.00				
	R	(-)43.28				
2202-02.796.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	365.00	200.00	200.00	0.00	Reasons for the anticipated saving of ₹165.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)165.00				
2202-03.103.01- Inclusive of +2 Vocational Education (Estt. Exp.)	O	21,216.25	15,824.30	15,824.30	0.00	Reasons for the anticipated saving of ₹5,391.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,391.95				
2202-05-103.04- Government Sanskrit School (Estt. Exp.)	O	159.70	104.13	104.13	0.00	Reasons for the anticipated saving of ₹55.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)55.57				
2202-05-103.05- Non-Government Sanskrit School (Estt. Exp.)	O	510.26	325.32	325.32	0.00	Reasons for the anticipated saving of ₹184.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)184.94				
2202-05.200.04- Non-Government Madarsa (Estt. Exp.)	O	5,885.20	4,915.80	4,915.80	0.00	Reasons for the anticipated saving of ₹969.40 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)969.40				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	751.00	26.57	26.57	0.00	Reasons for the anticipated saving of ₹724.43 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)724.43				

Grant No. 58 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	224.00	17.72	17.72	0.00	Reasons for the anticipated saving of ₹206.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)206.28				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	253.90	9.03	9.03	0.00	Reasons for the anticipated saving of ₹244.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)244.87				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	76.20	6.00	6.00	0.00	Reasons for the anticipated saving of ₹70.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)70.20				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	495.10	17.54	17.54	0.00	Reasons for the anticipated saving of ₹477.56 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)477.56				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	147.80	11.70	11.70	0.00	Reasons for the anticipated saving of ₹136.10 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)136.10				
2205-00.105.09- Public Library (Estt. Exp.)	O	55.17	13.15	13.15	0.00	Reasons for the anticipated saving of ₹42.02 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.02				

Grant No. 58 conclud.

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.109.81- Sainik School, Tilaiya (SS)	O	800.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹800.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)800.00				
2202-02.109.84- Free Distribution of Tab/ Mobile to Students Scheme (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2022).
	S	50.00				
	R	(-)50.00				
2202-02.789.81- Sainik School, Tilaiya (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)400.00				
2202-02.796.81- Sainik School, Tilaiya (SS)	O	800.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹800.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)800.00				
2202-02.796.84- Free Distribution of Tab/ Mobile to Students Scheme (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹33.00 lakh have not been intimated (August 2022).
	S	33.00				
	R	(-)33.00				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT
(PRIMARY AND ADULT EDUCATION DIVISION)**

(Major Heads- 2202- General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	84,47,82,66	84,80,63,15	68,12,06,19	(-)16,68,56,96
Supplementary	32,80,49			

Amount Surrendered during the year (March 2022) 16,68,64,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,66,856.96 lakh, supplementary grant of ₹3,280.49 lakh obtained in December 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,66,864.00 lakh) exceeded the final saving (₹1,66,856.96 lakh) by ₹7.04 lakh.
- (3) Besides the saving of ₹150.85 lakh and ₹291.88 lakh under the head 2202-01.102.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS) and 2202-01.102.02- Assistance to Non- Government Primary Schools (Estt. Exp) being less than 10 *per cent* of the provision of ₹3,768.96 lakh and ₹22,448.56 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2202-01.101.01- Government Primary and Middle School (Estt. Exp.)	O	4,08,948.55	3,50,276.79	3,50,276.44	(-)0.35	Reasons for the anticipated saving of ₹58,671.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58,671.76				

Grant No. 59 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.101.46- Salary for Urdu Teachers (SS)	O	5,022.80	4,220.97	4,220.97	0.00	Reasons for the anticipated saving of ₹801.83 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)801.83				
2202-01.101.59- Gyanodaya Yojna (Primary Education) (SS)	O	5,700.00	3,301.41	3,301.41	0.00	Reasons for the anticipated saving of ₹2,398.59 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,398.59				
2202-01.104.01- Inspection (Estt. Exp.)	O	7,187.43	6,055.46	6,062.84	+7.38	Reasons for the net saving of ₹1,134.59 lakh have not been intimated (August 2022).
	S	10.00				
	R	(-)1,141.97				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	2,005.66	1,717.36	1,717.36	0.00	Reasons for the anticipated saving of ₹288.30 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)288.30				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	74,826.27	43,542.69	43,542.69	0.00	Reasons for the anticipated saving of ₹31,283.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)31,283.58				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	85,018.48	71,818.00	71,818.00	0.00	Reasons for the anticipated saving of ₹13,200.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)13,200.48				
2202-01.112.03- Grants-in-Aid to Mid-day meal Programme (CASC)	O	22,088.90	16,146.76	16,146.76	0.00	Reasons for the anticipated saving of ₹5,942.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,942.14				
2202-01.112.03- Grants-in-Aid to Mid-day meal Programme (CASS)	O	29,045.16	22,604.88	22,604.88	0.00	Reasons for the anticipated saving of ₹6,440.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,440.28				

Grant No. 59 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASC)	O	5,712.97	3,723.01	3,723.01	0.00	Reasons for the anticipated saving of ₹1,989.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,989.96				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	7,569.99	5,656.51	5,656.51	0.00	Reasons for the anticipated saving of ₹1,913.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,913.48				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	19,316.91	11,245.23	11,245.23	0.00	Reasons for the anticipated saving of ₹8,071.68 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)8,071.68				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	22,372.47	18,808.53	18,808.53	0.00	Reasons for the anticipated saving of ₹3,563.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,563.94				
2202-01.789.59- Gyanodaya Yojna (Primary Education) (SS)	O	1,500.00	848.75	848.75	0.00	Reasons for the anticipated saving of ₹651.25 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)651.25				
2202-01.796.03- Grants-in-Aid to Mid-day-meal Programme (CASC)	O	10,879.12	7,552.94	7,552.94	0.00	Reasons for the anticipated saving of ₹3,326.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,326.18				
2202-01.796.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	14,288.61	10,883.92	10,883.92	0.00	Reasons for the anticipated saving of ₹3,404.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,404.69				
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASC)	O	36,856.83	21,406.93	21,406.93	0.00	Reasons for the anticipated saving of ₹15,449.90 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)15,449.90				

Grant No. 59 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASS)	O	41,763.58	35,386.46	35,386.46	0.00	Reasons for the anticipated saving of ₹6,377.12 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,377.12				
2202-01.796.46- Salary for Urdu Teachers (SS)	O	390.67	283.04	283.04	0.00	Reasons for the anticipated saving of ₹107.63 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)107.63				
2202-01.796.59- Gyanodaya Yojna (Primary Education) (SS)	O	2,800.00	1,579.02	1,579.02	0.00	Reasons for the anticipated saving of ₹1,220.98 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,220.98				

**Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND
SOCIAL SECURITY DEPARTMENT**

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	52,53,86,78	56,64,77,22	44,61,57,88	(-)12,03,19,34
Supplementary	4,10,90,44			

Amount Surrendered during the year (March 2022) 11,49,92,91

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	70,95,00	70,95,00	11,91,72	(-)59,03,28
Supplementary	0,00			

Amount Surrendered during the year (March 2022) 59,03,28

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,20,319.34 lakh, supplementary grant of ₹41,090.44 lakh obtained in September 2021 (₹17,331.78 lakh), December 2021 (₹18,844.40 lakh) and March 2022 (₹4,914.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,14,992.91 lakh) fell short of the final saving (₹1,20,319.34 lakh) by ₹5,326.43 lakh.
- (3) Besides the saving of ₹254.67 lakh, ₹267.74 lakh, ₹326.16 lakh, ₹304.19 lakh, ₹951.04 lakh, ₹481.08 lakh, ₹151.20 lakh, ₹132.14 lakh, ₹634.05 lakh, ₹3,233.23 lakh, ₹151.68 lakh, ₹177.41 lakh and ₹569.93 lakh, under the head 2235-02.103.28-Additional Honorarium to Anganbari

Grant No. 60 contd.

Sebikas / Sahayikas (SS), 2235-02.103.AT-Mukhyamantri Sukanya Yojana (SS), 2235-02.796.18-Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS), 2235-02.796.AT- Mukhyamantri Sukanya Yojana (SS), 2235-03.101.20-Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.789.13-State Old Age Pension Scheme (SS), 2235-03.789.20- Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.796.11- Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.796.13-State Old Age Pension Scheme (SS), 2235-03.796.14-Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.796.16-Pension Scheme for Primitive Tribal Group (SS) and 2235-03.796.20- Rajya Vidhwa Samman Pension Yojana (SS) being less than 10 *per cent* of the provision of ₹6,160.00 lakh, ₹5,476.00 lakh, ₹9,351.30 lakh, ₹6,501.00 lakh, ₹9,979.08 lakh, ₹9,287.17 lakh, ₹3,344.78 lakh, ₹10,692.47 lakh, ₹43,062.70 lakh, ₹39,956.00 lakh, ₹10,519.87. lakh, ₹5,580.00 lakh and ₹12,701.84 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.001.01- Direction and Administration (Estt. Exp.)	O	190.50	204.73	204.73	0.00	Reasons for the anticipated saving of ₹46.17 lakh have not been intimated (August 2022).
	S	60.40				
	R	(-)46.17				
2235-02.101.03- Maintanance of Deaf and Dumb School and Workshop (Estt. Exp.)	O	81.77	42.89	42.89	0.00	Reasons for the anticipated saving of ₹38.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.88				
2235-02.101.A5- Welfare of Disabled (SS)	O	399.00	285.06	285.06	0.00	Reasons for the anticipated saving of ₹113.94 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)113.94				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	14,501.72	8,373.36	8,238.36	(-)135.00	Reasons for the total saving of ₹6,263.36 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)6,128.36				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	12,397.62	7,580.40	7,580.40	0.00	Reasons for the anticipated saving of ₹7,717.22 lakh have not been intimated (August 2022).
	S	2,900.00				
	R	(-)7,717.22				
2235-02.102.53- Training Programme (STRAP) (CASC)	O	154.00	56.99	56.99	0.00	Reasons for the anticipated saving of ₹97.01 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)97.01				
2235-02.102.A8- Strengthening of AWC (SS)	O	1,198.00	390.52	390.52	0.00	Reasons for the anticipated saving of ₹1,079.76 lakh have not been intimated (August 2022).
	S	272.28				
	R	(-)1,079.76				
2235-02.102.AR- Establishment of class 3 and 4 under ICDS (SS)	O	1,804.60	1,078.43	719.53	(-)358.90	Reasons for the total saving of ₹1,480.97 lakh have not been intimated (August 2022).
	S	395.90				
	R	(-)1,122.07				
2235-02.102.AS- Poshan Abhiyan Scheme (CASC)	O	3,114.98	604.79	604.79	0.00	Reasons for the anticipated saving of ₹2,510.19 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,510.19				
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	778.88	146.17	146.17	0.00	Reasons for the anticipated saving of ₹632.71 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)632.71				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	1,022.39	237.92	237.92	0.00	Reasons for the anticipated saving of ₹784.47 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)784.47				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	684.29	180.34	180.34	0.00	Reasons for the anticipated saving of ₹503.95 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)503.95				
2235-02.103.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	5,670.23	3,706.00	3,706.00	0.00	Reasons for the anticipated saving of ₹1,964.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,964.23				
2235-02.103.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	1,779.38	1,583.24	1,583.24	0.00	Reasons for the anticipated saving of ₹196.14 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)196.14				
2235-02.103.AO- Scheme for Eradication of bad Practices and Encouragement to Good Practices (SS)	O	93.44	39.98	39.98	0.00	Reasons for the anticipated saving of ₹110.46 lakh have not been intimated (August 2022).
	S	57.00				
	R	(-)110.46				
2235-02.103.AQ- Capacity Building, Monitoring and Exhibition Seminar etc. (SS)	O	75.00	16.85	16.85	0.00	Reasons for the anticipated saving of ₹58.15 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58.15				
2235-02.106.39- Remand Home (Estt. Exp.)	O	62.93	58.80	58.80	0.00	Reasons for the anticipated saving of ₹64.13 lakh have not been intimated (August 2022).
	S	60.00				
	R	(-)64.13				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.106.A4- Renovation and Supply of Material to School/ Rehabilitation/ Centre/Hostels/ Homes etc (SS)	O	481.60	294.15	294.15	0.00	Reasons for the anticipated saving of ₹187.45 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)187.45				
2235-02.106.A6- Operation of Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	240.00	81.09	81.09	0.00	Reasons for the anticipated saving of ₹158.91 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)158.91				
2235-02.789.36- Mukhyamantri Kanyadan Yojana (SS)	O	300.00	241.20	241.20	0.00	Reasons for the anticipated saving of ₹66.00 lakh have not been intimated (August 2022).
	S	7.20				
	R	(-)66.00				
2235-02.789.AT- Mukhyamantri Sukanya Yojana (SS)	O	993.00	752.15	752.15	0.00	Reasons for the anticipated saving of ₹240.85 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)240.85				
2235-02.796.28- Additional Honorarium to Anganbari Sewikas/ Sahayikas (SS)	O	6,540.00	5,608.42	5,608.42	0.00	Reasons for the anticipated saving of ₹931.58 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)931.58				
2235-02.796.32- Office Establishment of Disability Commissioner (SS)	O	396.66	7.99	7.99	0.00	Reasons for the anticipated saving of ₹408.67 lakh have not been intimated (August 2022).
	S	20.00				
	R	(-)408.67				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.51- I.C.D.S. (Including 224 and 20 District Social Welfare Office Establishment) (CASC)	O	14,418.28	9,009.73	9,009.73	0.00	Reasons for the anticipated saving of ₹5,408.55 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,408.55				
2235-02.796.51- I.C.D.S. (Including 224 and 20 District Social Welfare Office Establishment) (CASS)	O	12,834.58	9,094.09	8,194.09	(-)900.00	Reasons for the total saving of ₹5,540.49 lakh have not been intimated (August 2022).
	S	900.00				
	R	(-)4,640.49				
2235-02.796.53- Training Programme (STRAP) (CASC)	O	168.00	61.16	61.16	0.00	Reasons for the anticipated saving of ₹106.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)106.84				
2235-02.796.53- Training Programme (STRAP) (CASS)	O	112.00	40.77	40.77	0.00	Reasons for the anticipated saving of ₹71.23 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71.23				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:25) (CASC)	O	1,137.61	318.48	318.48	0.00	Reasons for the anticipated saving of ₹819.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)819.13				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:25) (CASS)	O	755.71	225.40	225.40	0.00	Reasons for the anticipated saving of ₹530.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)530.31				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235.-02.796.93- State Nutrition Mission (SS)	O	1,050.00	39.94	39.94	0.00	Reasons for the anticipated saving of ₹1,010.06 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,010.06				
2235-02.796.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	6,242.74	4,725.00	4,725.00	0.00	Reasons for the anticipated saving of ₹1,517.74 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,517.74				
2235-02.796.A4- Renovation and Supply of Material to Schools/ Rehabilitation Centre/Hostels/ Homes etc (SS)	O	518.40	241.06	241.06	0.00	Reasons for the anticipated saving of ₹277.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)277.34				
2235-02.796.A5- Welfare of Disabled (SS)	O	458.00	350.13	350.13	0.00	Reasons for the anticipated saving of ₹107.87 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)107.87				
2235-02.796.A6- Operation of Schools/ Rehabilitation Center/Hostels/ Homes etc (SS)	O	260.00	134.50	134.50	0.00	Reasons for the anticipated saving of ₹125.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)125.50				
2235-02.796.A8- Strengthening of AWC (SS)	O	1,302.00	443.72	443.72	0.00	Reasons for the anticipated saving of ₹1,153.26 lakh have not been intimated (August 2022).
	S	294.98				
	R	(-)1,153.26				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	2,090.62	1,820.16	1,820.16	0.00	Reasons for the anticipated saving of ₹270.46 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)270.46				
2235-02.796.AO- Scheme for Eradication of bad Practices and Encouragement to Good Practices (SS)	O	106.56	50.02	50.02	0.00	Reasons for the anticipated saving of ₹160.06 lakh have not been intimated (August 2022).
	S	103.52				
	R	(-)160.06				
2235-02.796.AQ- Capacity Building, Monitoring Exhibition Seminer etc (SS)	O	89.00	30.91	30.91	0.00	Reasons for the anticipated saving of ₹58.09 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58.09				
2235-02.796.AR- Establishment of class 3and 4 under ICDS (CASS)	O	2,433.23	1,303.52	1,110.67	(-)192.85	Reasons for the total saving of ₹1,794.26 lakh have not been intimated (August 2022).
	S	471.70				
	R	(-)1,601.41				
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	3,921.02	715.16	715.16	0.00	Reasons for the anticipated saving of ₹3,205.86 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,205.86				
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	975.12	169.55	169.55	0.00	Reasons for the anticipated saving of ₹805.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)805.57				
2235-03.101.13- State Old Age Pension Scheme (SS)	O	35,276.00	34,783.10	34,783.10	0.00	Reasons for the anticipated saving of ₹5,172.90 lakh have not been intimated (August 2022).
	S	4,680.00				
	R	(-)5,172.90				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	718.00	536.97	536.97	0.00	Reasons for the anticipated saving of ₹181.03 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)181.03				
2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	16,639.00	11,487.58	11,487.58	0.00	Reasons for the anticipated saving of ₹5,151.42 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,151.42				
2236-02.101.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	21,447.94	11,628.76	11,628.76	0.00	Reasons for the anticipated saving of ₹9,819.18 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)9,819.18				
2236-02.789.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	4,010.00	1,785.25	1,785.25	0.00	Reasons for the anticipated saving of ₹2,224.75 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,224.75				
2236-02.789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	5,125.70	1,876.73	1,876.73	0.00	Reasons for the anticipated saving of ₹3,248.97 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)3,248.97				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	19,008.00	13,641.85	13,641.85	0.00	Reasons for the anticipated saving of ₹5,366.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)5,366.15				
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	24,483.36	14,055.29	14,055.29	0.00	Reasons for the anticipated saving of ₹10,428.07 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)10,428.07				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.101.32- Office Establishment of Disability Commissioner (SS)	O	183.34	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹183.34 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)183.34				
2235-02.101.AY- Operation of Halfway Homes (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimate (August 2022).
	S	0.00				
	R	(-)60.00				
2235-02.102.47- Medicine Kits (CASC)	O	161.28	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹161.28 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)161.28				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.102.47- Medicine Kits (CASS)	O	107.52	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹107.52 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)107.52				
2235-02.102.48- Pre School Education Kits (CASC)	O	577.38	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹577.38 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)577.38				
2235-02.102.48- Pre School Education Kits (CASS)	O	384.92	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹384.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)384.92				
2235-02.102.53- Training Programme (STRAP) (CASS)	O	103.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹103.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)103.00				
2235-02.102.AI- National Creche Scheme (CASC)	O	115.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹115.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)115.20				
2235-02.102.AI- National Creche Scheme (CASS)	O	76.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹76.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)76.80				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.64- Swadhar Grih Scheme (CASC)	O	115.50	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹115.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)115.50				
2235-02.103.64- Swadhar Grih Scheme (CASS)	O	77.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹77.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)77.00				
2235-02.103.AB- Ujjawla Scheme (CASC)	O	43.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹43.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)43.20				
2235-02.103.AB- Ujjawla Scheme (CASS)	O	43.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹43.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)43.20				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	574.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹574.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)574.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	381.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹381.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)381.00				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	294.31	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹294.31 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)294.31				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASC)	O	734.08	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹734.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)734.08				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASS)	O	470.88	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹470.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)470.88				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	66.24	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹66.24 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)66.24				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	44.16	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹44.16 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)44.16				
2235-02.103.AW- Mahila Police Volunteer Scheme (CASC)	O	58.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹58.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)58.00				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.AW- Mahila Police Volunteer Scheme (CASS)	O	38.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹38.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)38.00				
2235-02.104.AX- National Action Plan for Welfare of Senior Citizens (NAPSRC) (CASC)	O	46.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹46.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.00				
2235-02.104.AZ- Divine (SS)	O	48.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹48.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)48.00				
2235-02.106.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	76.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹76.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)76.00				
2235-02.796.47- Medicine Kits (CASC)	O	174.72	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹174.72 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)174.72				
2235-02.796.47- Medicine Kits (CASS)	O	116.48	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹116.48 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)116.48				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.48- Pre School Education Kits (CASC)	O	622.62	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹622.62 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)622.62				
2235-02.796.48- Pre School Education Kits (CASS)	O	415.08	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹415.08 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)415.08				
2235-02.796.64- Swadhar Greh Scheme (CASC)	O	115.50	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹115.50 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)115.50				
2235-02.796.64- Swadhar Greh Scheme (CASS)	O	77.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹77.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)77.00				
2235-02.796.AB- Ujjawala Scheme (CASC)	O	46.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹46.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.80				
2235-02.796.AB- Ujjawala Scheme (CASS)	O	46.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹46.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)46.80				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	621.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹621.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)621.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	414.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹414.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)414.00				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	405.69	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹405.69 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)405.69				
2235-02.796.AI- National Crecheme (CASC)	O	124.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹124.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)124.80				
2235-02.796.AI- National Crecheme (CASS)	O	83.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹83.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.20				
2235-02.796.AL- Mahila Sakti Kendra Yojna (CASC)	O	736.92	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹736.92 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)736.92				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AL- Mahila Sakti Kendra Yojna (CASS)	O	510.12	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹510.12 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)510.12				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	71.76	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹71.76 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)71.76				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	47.84	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹47.84 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)47.84				
2235-02.796.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	94.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹94.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)94.00				
2235-02.796.AW- Mahila Police Volunteer Scheme (CASC)	O	62.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹62.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)62.00				
2235-02.796.AW- Mahila Police Volunteer Scheme (CASS)	O	42.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹42.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)42.00				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AX- National Action Plan for Welfare of Senior Citizens (NAPSRC) (CASC)	O	54.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹54.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)54.00				
2235-02.796.AY- Operation of Halfway Homes (SS)	O	120.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹120.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)120.00				
2235-02.796.AZ- Divine (SS)	O	52.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹81.00 lakh have not been intimated (August 2022).
	S	29.00				
	R	(-)81.00				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASC)	O	72.57	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹72.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.57				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASS)	O	72.57	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹72.57 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)72.57				
2236-02.101.08- Sanjha Poshan (SS)	O	3,156.00	2,883.24	0.00	(-)2,883.24	Reasons for non- utilization of entire provision of ₹6,039.24 lakh have not been intimated (August 2022).
	S	2,883.24				
	R	(-)3,156.00				

Grant No. 60 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2236-02.789.08- Sanjha Poshan (SS)	O	740.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹740.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)740.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASC)	O	84.96	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹84.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)84.96				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASS)	O	84.96	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹84.96 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)84.96				
2236-02.796.08- Sanjha Poshan (SS)	O	3,604.00	856.44	0.00	(-)856.44	Reasons for non- utilization of entire provision of ₹4,460.44 lakh have not been intimated (August 2022).
	S	856.44				
	R	(-)3,604.00				

Grant No. 60 contd.

Capital:

(5) Saving (₹15.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.106.74- Construction of Schools/ Rehabilitation Centre/Hospitals/ Homes etc. (SS)	O	350.00	24.87	24.87	0.00	Reasons for the anticipated saving of ₹325.13 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)325.13				
4235-02.796.78- Scheme for Implementation of the Rights of Persons with Disabilities Act (CSS)	O	3,000.00	1,166.85	1,166.85	0.00	Reasons for the anticipated saving of ₹1,833.15 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)1,833.15				

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.101.78- Scheme for Implementation of the Right of Persons with Disabilities Act (CSS)	O	2,095.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,095.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)2,095.00				

Grant No. 60 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
4235-02.102.85- Integrated Child Protection Schemes (ICPS) (CASC)	O	115.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹115.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)115.20				
4235-02.102.85- Integrated Child Protection Schemes (ICPS) (CASS)	O	76.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹76.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)76.80				
4235-02.103.77- Working Women Hostel Yojana (CASC)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
4235-02.103.77- Working Women Hostel Yojana (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4235-02.796.73- Construction and Up-Gradation of AWCs Building (Capital) (CASC)	O	31.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹31.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)31.20				
4235-02.796.74- Construction of School/ Rehabilitation Centre/Hostels/ Homes etc (SS)	O	150.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹150.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)150.00				

Grant No. 60 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.796.77- Working Women Hostel Yojana (CASC)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
4235-02.796.77- Working Women Hostel Yojana (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)200.00				
4235-02.796.85- Integrated Child Protection Schemes (ICPS) (CASC)	O	124.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹124.80 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)124.80				
4235-02.796.85- Integrated Child Protection Schemes (ICPS) (CASS)	O	83.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹83.20 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)83.20				

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. XVIII)

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
03 Building Construction Department	Revenue			
	Voted	50,00	0,00	(-)50,00
12. Planing-cum-Finance Department (Finance Division)	Capital			
	Voted	65,00,00	0,00	(-) 65,00,00
19. Forest, Environment and Climate Change Department	Revenue			
	Voted	0,00	2,41,11,52	+2,41,11,52
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue			
	Voted	7,10,00,00	9,64,39,98	+2,54,39,98
41. Road Construction Department	Revenue			
	Voted	1,80,00,00	0,00	(-)1,80,00,00
56. Rural Development Department (Panchayati Raj Division)	Capital			
	Voted	1,50,00	0,00	(-) 1,50,00
Total				
	Revenue			
	Voted	8,90,50,00	12,05,51,50	+3,15,01,50
	Capital			
	Voted	66,50,00	0,00	(-) 66,50,00
Grand Total				
	Revenue	8,90,50,00	12,05,51,50	+3,15,01,50
	Capital	66,50,00	0,00	(-) 66,50,00

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