



सत्यमेव जयते

# APPROPRIATION ACCOUNTS 2021-22



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



हिमाचल प्रदेश सरकार

## GOVERNMENT OF HIMACHAL PRADESH



# **Appropriation Accounts**

**2021-22**

**GOVERNMENT OF HIMACHAL PRADESH**



**APPROPRIATION ACCOUNTS  
2021-22  
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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Himachal Pradesh for the year 2021-22 presents the accounts of sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed under the Articles 204 and 205 of the Constitution of India.

### **In these Accounts:-**

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

### **Charged appropriations and expenditure are shown in italics.**

The following norms which have been approved by the Public Account Committee of Himachal Pradesh Legislature vide letter No. VS-PAC(A.G.)7-6/1998 Vidhan Sabha dated 13 May 2016 have been adopted for comments on the Appropriation Accounts.

## **SAVING**

### **Voted Provision**

Comments are to be made for saving exceeding ₹ 20 lakh or 20 percent of provision whichever is higher.

### **Charged Appropriation**

Comments are to be made for saving exceeding ₹ 8 lakh or 20 percent of provision whichever is higher.

## **EXCESS**

### **Voted Provision**

Comments are to be made for excess exceeding ₹ 15 lakh or 20 percent of provision whichever is lower.

### **Charged Appropriation**

Comments are to be made for excess exceeding ₹ 6 lakh or 20 percent of provision whichever is lower.



# **Summary of Appropriation Accounts**

		APPROPRIATION	
		SUMMARY OF	
Number and name of grant/appropriation		Total grant/appropriation	
		Revenue	Capital
1		2	3
		(₹ in thousands)	
<b>1- Vidhan Sabha-</b>			
	Voted	49,21,46	3,14,01
	Charged	1,23,51	..
<b>2- Governor and Council of Ministers-</b>			
	Voted	17,84,43	..
	Charged	8,80,14	..
<b>3- Administration of Justice-</b>			
	Voted	1,91,98,98	31,68,46
	Charged	55,68,45	..
<b>4- General Administration-</b>			
	Voted	2,76,57,15	24,99,15
	Charged	14,56,92	..
<b>5- Land Revenue and District Administration-</b>			
	Voted	13,06,37,66	78,08,46
	Charged	..	..
<b>6- Excise and Taxation-</b>			
	Voted	1,13,61,66	5,00,00
	Charged	..	..
<b>7- Police and Allied Organisations-</b>			
	Voted	15,50,82,85	88,05,87
	Charged	6,89	..
<b>8- Education-</b>			
	Voted	70,87,45,40	2,24,68,98
	Charged	10,37	12,56
<b>9- Health and Family Welfare-</b>			
	Voted	25,00,13,12	2,11,11,00
	Charged	6,79,10	..

ACCOUNTS					
APPROPRIATION ACCOUNTS					
Expenditure		Expenditure compared with total grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
(₹ in thousands)					
46,01,92	2,18,76	3,19,54	95,25	..	..
1,22,88	..	63	..	..	..
16,85,98	..	98,45	..	..	..
7,47,42	..	1,32,72	..	..	..
1,69,18,29	31,20,73	22,80,69	47,73	..	..
49,78,00	..	5,90,45	..	..	..
2,48,86,56	24,98,87	27,70,59	28	..	..
9,93,95	..	4,62,97	..	..	..
17,73,33,27	98,32,46	..	..	4,66,95,61	20,24,00
				(4,66,95,61,477)	(20,24,00,000)
..	..	..	..	..	..
1,01,29,21	5,14,71	12,32,45	..	..	14,71
					(14,70,829)
..	..	..	..	..	..
13,06,08,09	96,53,32	2,44,74,76	..	..	8,47,45
					(8,47,44,598)
6,89	..	..	..	..	..
				(3)	
59,91,02,27	2,39,72,59	10,96,43,13	..	..	15,03,61
					(15,03,61,271)
10,37	12,56	..	..	..	..
22,56,27,85	2,29,35,51	2,43,85,27	..	..	18,24,51
					(18,24,51,519)
6,79,10	..	..	..	..	..

		APPROPRIATION	
		SUMMARY OF	
Number and name of grant/appropriation		Total grant/appropriation	
		Revenue	Capital
1		2	3
		(₹ in thousands)	
<b>10-</b>	<b>Public Works-Roads, Bridges and Buildings-</b>		
	Voted	37,33,34,98	14,88,23,42
	Charged	20,16	..
<b>11-</b>	<b>Agriculture-</b>		
	Voted	3,90,22,35	88,82,95
	Charged	..	..
<b>12-</b>	<b>Horticulture-</b>		
	Voted	4,73,19,56	14,68,12
	Charged	..	..
<b>13-</b>	<b>Irrigation, Water Supply and Sanitation-</b>		
	Voted	26,49,52,59	8,05,12,78
	Charged	1	24,83
<b>14-</b>	<b>Animal Husbandary, Dairy Development and Fisheries-</b>		
	Voted	4,00,24,09	14,52,75
	Charged	..	..
<b>15-</b>	<b>Planning and Backward Area Sub Plan-</b>		
	Voted	72,11,74	4,71,14,00
	Charged	..	..
<b>16-</b>	<b>Forest and Wild Life-</b>		
	Voted	7,68,96,22	11,55,50
	Charged	5,67	..
<b>17-</b>	<b>Election-</b>		
	Voted	62,67,74	20,05,00
	Charged	..	..
<b>18-</b>	<b>Industries, Minerals, Supplies and Information Technology-</b>		
	Voted	1,76,33,99	37,21,57
	Charged	..	..
<b>19-</b>	<b>Social Justice and Empowerment-</b>		
	Voted	12,48,97,04	8,36,00
	Charged	..	..

ACCOUNTS					
APPROPRIATION ACCOUNTS					
Expenditure		Expenditure compared with total grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
(₹ in thousands)					
25,38,89,39	14,42,90,70	11,94,45,59	45,32,72	..	..
19,03	..	1,13	..	..	..
3,52,30,33	77,58,84	37,92,02	11,24,11	..	..
..	..	..	..	..	..
4,97,36,05	1,75,00	..	12,93,12	24,16,49	..
..	..	..	..	(24,16,48,889)	..
..	..	..	..	..	..
25,69,11,63	7,31,66,93	80,40,96	73,45,85	..	..
..	7,65	1	17,18	..	..
3,64,78,95	13,66,30	35,45,14	86,45	..	..
..	..	..	..	..	..
54,68,07	4,17,50,38	17,43,67	53,63,62	..	..
..	..	..	..	..	..
6,34,57,51	10,19,64	1,34,38,71	1,35,86	..	..
5,67	..	..	..	..	..
62,39,11	39,35,00	28,63	..	..	19,30,00
..	..	..	..	..	(19,30,00,000)
..	..	..	..	..	..
1,57,08,36	1,11,88,45	19,25,63	..	..	74,66,88
..	..	..	..	..	(74,66,87,810)
..	..	..	..	..	..
12,02,59,07	4,60,01	46,37,97	3,75,99	..	..
..	..	..	..	..	..

		APPROPRIATION	
		SUMMARY OF	
Number and name of grant/appropriation		Total grant/appropriation	
		Revenue	Capital
1		2	3
		(₹ in thousands)	
<b>20-</b>	<b>Rural Development-</b>		
	Voted	12,29,11,22	14,01,27
	<i>Charged</i>	7,17	..
<b>21-</b>	<b>Co-operation-</b>		
	Voted	35,62,14	4,08,80
	<i>Charged</i>	2,70	..
<b>22-</b>	<b>Food and Civil Supplies-</b>		
	Voted	2,85,50,53	1,58,00
	<i>Charged</i>	..	..
<b>23-</b>	<b>Power Development-</b>		
	Voted	4,53,96,35	2,65,11,00
	<i>Charged</i>	..	..
<b>24-</b>	<b>Printing and Stationery-</b>		
	Voted	30,53,33	30,00
	<i>Charged</i>	..	..
<b>25-</b>	<b>Road and Water Transport-</b>		
	Voted	3,84,35,78	3,05,41,22
	<i>Charged</i>	..	..
<b>26-</b>	<b>Tourism and Civil Aviation-</b>		
	Voted	1,42,47,89	5,78,39,02
	<i>Charged</i>	..	..
<b>27-</b>	<b>Labour Employment and Training-</b>		
	Voted	3,06,11,13	95,46,60
	<i>Charged</i>	..	..
<b>28-</b>	<b>Urban Development, Town and Country Planning and Housing-</b>		
	Voted	7,56,81,67	1,84,06,31
	<i>Charged</i>	..	5,40,00

ACCOUNTS					
APPROPRIATION ACCOUNTS					
Expenditure		Expenditure compared with total grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
(₹ in thousands)					
10,95,01,14	18,85,27	1,34,10,08	..	..	4,84,00
					(4,84,00,000)
7,17	..	..	..	..	..
33,89,45	4,07,80	1,72,69	1,00	..	..
2,70	..	..	..	..	..
2,82,13,16	44,93	3,37,37	1,13,07	..	..
..	..	..	..	..	..
14,90,94,23	3,40,02,79	..	..	10,36,97,88	74,91,79
				(10,36,97,87,955)	(74,91,79,000)
..	..	..	..	..	..
28,47,55	30,00	2,05,78	..	..	..
..	..	..	..	..	..
3,77,90,61	3,19,23,35	6,45,17	..	..	13,82,13
					(13,82,12,643)
..	..	..	..	..	..
94,03,19	82,18,03	48,44,70	4,96,20,99	..	..
..	..	..	..	..	..
2,80,02,29	98,86,60	26,08,84	..	..	3,40,00
					(3,40,00,000)
..	..	..	..	..	..
7,50,77,98	85,01,85	6,03,69	99,04,46	..	..
..	5,40,00	..	..	..	..
					(68)

		<b>APPROPRIATION</b>	
		<b>SUMMARY OF</b>	
<b>Number and name of grant/appropriation</b>		<b>Total grant/appropriation</b>	
		<b>Revenue</b>	<b>Capital</b>
<b>1</b>		<b>2</b>	<b>3</b>
		<b>(₹ in thousands)</b>	
<b>29-</b>	<b>Finance-</b>		
	<b>Voted</b>	<b>72,03,57,70</b>	<b>19,77,52</b>
	<i>Charged</i>	<i>50,17,56,69</i>	<i>53,33,51,20</i>
<b>30-</b>	<b>Miscellaneous General Services-</b>		
	<b>Voted</b>	<b>1,07,11,08</b>	<b>47,75,72</b>
	<i>Charged</i>	<i>..</i>	<i>..</i>
<b>31-</b>	<b>Tribal Development-</b>		
	<b>Voted</b>	<b>16,64,21,46</b>	<b>5,74,14,04</b>
	<i>Charged</i>	<i>7,89</i>	<i>..</i>
<b>32-</b>	<b>Scheduled Caste Sub Plan-</b>		
	<b>Voted</b>	<b>20,78,66,38</b>	<b>18,05,90,63</b>
	<i>Charged</i>	<i>..</i>	<i>..</i>
<b>Total</b>			
	<b>Voted</b>	<b>3,77,47,69,67</b>	<b>75,22,48,15</b>
	<i>Charged</i>	<i>51,05,25,67</i>	<i>53,39,28,59</i>
<b>Grand Total</b>		<b>4,28,52,95,34</b>	<b>1,28,61,76,74</b>

ACCOUNTS					
APPROPRIATION ACCOUNTS					
Expenditure		Expenditure compared with total grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
(₹ in thousands)					
64,95,10,87	13,92,20	7,08,46,83	5,85,32	..	..
46,40,78,59	43,87,28,50	3,76,78,10	9,46,22,70	..	..
1,01,22,50	48,73,25	5,88,58	..	..	97,53
					(97,53,080)
..	..	..	..	..	..
12,60,78,99	4,44,03,58	4,03,42,47	1,30,10,46	..	..
2,89	..	5,00	..	..	..
19,37,16,69	14,15,44,66	1,41,49,69	3,90,45,97	..	..
..	..	..	..	..	..
3,45,70,20,56	64,49,72,51	47,05,59,09	13,26,82,25	15,28,09,98	2,54,06,61
				(15,28,09,98,321)	(2,54,06,60,750)
47,16,54,66	43,92,88,71	3,88,71,01	9,46,39,88	..	..
				(3)	(68)
3,92,86,75,22	1,08,42,61,22	50,94,30,10	22,73,22,13	15,28,09,98	2,54,06,61
				(15,28,09,98,324)	(2,54,06,60,818)

**APPROPRIATION ACCOUNTS**  
**SUMMARY OF APPROPRIATION ACCOUNTS**  
**-contd.**

**No advance was drawn out of the Contingency Fund in the financial year 2021-22.  
The excess over the following voted grants requires regularisation:-**

**Revenue Section**

05-Land Revenue and District Administration

12-Horticulture

23-Power Development

**Capital Section**

05-Land Revenue and District Administration

06-Excise and Taxation

07-Police and Allied Organisations

08-Education

09-Health and Family Welfare

17-Election

18-Industries,Minerals,Supplies and Information Technology

20-Rural Development

23-Power Development

25-Road and Water Transport

27-Labour Employment and Training

30-Miscellaneous General Services

**The excess over the Charged appropriation in the following grants also requires regularisation:-**

**Revenue Section**

07-Police and Allied Organisations

**Capital Section**

28- Urban Development, Town and Country Planning and Housing

As the Grants and the Charged Appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries (vide Appendix at Page 393) which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in Finance Accounts.

**APPROPRIATION ACCOUNTS**  
**SUMMARY OF APPROPRIATION ACCOUNTS**  
**-contd.**

During the year 2021-22 expenditure to the tune of ₹ 6,23,39,68,317 was incurred without budget provision under twelve Grants viz. Grant No. 5, 8, 10, 11, 13, 14, 20, 22, 28, 30, 31 and 32. Expenditure without budget provision indicates financial irregularities and attracts violation of financial rules.

**Note:**

(i) In the year 2019-20 the Principal Accountant General (A&E) has not taken the amount of ₹ 13,73,76,86 thousand as actual expenditure for want of vouchers as a proof of expenditure and the amount has been kept under "Suspense". Out of this ₹ 11,83,76,43 thousand includes ₹ 10,50,28,76 thousand under Revenue Heads and ₹ 1,33,47,67 thousand under Capital Heads has been cleared during the year 2021-22 on receipt of compliance from the concerned Departments.

(ii) In the year 2020-21 ₹ 2,27,66,15 thousand has been kept under "Suspense" in the books of Principal Accountant General (A&E) due to non-furnishing of sub-vouchers and other documents as a proof of expenditure. During the year 2021-22 ₹ 7,01,80 thousand has been cleared on receipt of compliance from the concerned Departments.

(iii) The Principal Accountant General (A&E) has not taken the amount of ₹ 78,73,79 thousand as expenditure in the Finance Account for the year 2021-22 since the State Government has not provided vouchers as a proof of actual expenditure and the amount has been kept under "Suspense", which resulted in over all savings in the relevant grants of Appropriation Accounts of the year 2021-22.



**APPROPRIATION ACCOUNTS**  
**SUMMARY OF APPROPRIATION ACCOUNTS**  
concl'd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2021-22 and that shown in the Finance Accounts for that year is indicated below:-

	<u>Charged</u>		<u>Voted</u>	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
	<i>(₹ in thousands)</i>		<i>(₹ in thousands)</i>	
<b>Total expenditure according to Appropriation Accounts</b>	<b>47,16,54,66</b>	<b>43,92,88,71</b>	<b>3,45,70,20,55</b>	<b>64,49,72,51</b>
<b>Deduct- Total of recoveries shown in Appendix</b>	..	..	<b>30,92,20,95</b>	<b>47,97,79</b>
<b>Net total expenditure as shown in Statement No. 11 of the Finance Accounts</b>	<b>47,16,54,66</b>	<b>43,92,88,71</b>	<b>3,14,77,99,60</b>	<b>64,01,74,72</b>

The Details of recoveries referred to above are given in Appendix at page 393.



# **Report of the Comptroller and Auditor General of India**

## **Audit of the Appropriation Accounts of the Government of Himachal Pradesh**

### **Opinion**

The Appropriation Accounts of the Government of Himachal Pradesh for the year ended 31 March 2022 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Himachal Pradesh being presented separately for the year ended 31 March 2022.

### **Basis for Opinion**

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

### **Responsibilities for Preparation of the Initial and Subsidiary Accounts**

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Himachal Pradesh are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Himachal Pradesh for compilation and preparation of the Appropriation Accounts.



## **Responsibilities for Compilation of Annual Accounts**

The Office of the Principal Accountant General (Accounts and Entitlements) of Himachal Pradesh functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Himachal Pradesh and the statements received from the Reserve Bank of India.

## **Responsibilities for the Audit of the Annual Accounts**

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

## **Emphasis of Matter**

I want to draw attention to:

As per Article 205 of the Constitution of India, it is mandatory for a State Government to get any expenditure incurred in excess of a grant/appropriation regularised by the State Legislature. The regularisation of excess expenditure is done after the completion of discussions on the Appropriation Accounts by the Public Accounts Committee (PAC). For the year 2021-22, excess expenditure of ₹ 1,782.17 crore required regularisation. In addition to the above, expenditure of ₹ 8,818.47 crore incurred in excess of appropriations authorised by the State Legislature during 2014-15 to 2020-21 was also pending for regularisation as of August 2022. [Grant Nos. 01, 02, 03, 05, 06, 07, 08, 09, 10, 11, 12, 13, 16, 17, 18, 19, 20, 21, 22, 23, 25, 27, 28, 29, 30, 31]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



**(GIRISH CHANDRA MURMU)**  
**Comptroller and Auditor General of India**

**Date: 06 / 12 / 2022**

**Place: New Delhi**



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 1 - VIDHAN SABHA**

(HEADS 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES, 2216-HOUSING AND 7610-LOANS TO GOVERNMENT SERVANTS ETC.)

		Total grant/ appropriation (₹ in thousands)	Actual expenditure	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	41,80,11			
		49,21,46	46,01,92	(-)3,19,54
Supplementary	7,41,35			
Amount surrendered during the year				
				..
<b>Charged</b>				
Original	1,07,51			
		1,23,51	1,22,88	(-)63
Supplementary	16,00			
Amount surrendered during the year				
				..
<b>Capital Section</b>				
<b>Voted</b>				
Original	3,05,00			
		3,14,01	2,18,76	(-)95,25
Supplementary	9,01			
Amount surrendered during the year				
				..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 319.54 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 741.35 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.
- (ii) In view of the final saving of ₹ 95.25 lakh in the voted provision of Capital Section, supplementary grant of ₹ 9.01 lakh obtained in February 2022 proved unnecessary and no amount was surrendered by the department during the year.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following head:-
- | Head | Total<br>grant | Actual<br>expenditure<br>(₹ in lakhs) | Excess (+)<br>Saving (-) |
|------|----------------|---------------------------------------|--------------------------|
|------|----------------|---------------------------------------|--------------------------|

**2011- Parliament/State/Union Territory Legislatures -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 1 - contd.**

02- State/Union Territory Legislatures -				
101- Legislative Assembly -				
03- Himachal Pradesh Vidhan Sabha Members-				
(i)	O	1,721.53		
	S	585.00	2,296.53	2,237.74
	R	(-10.00)		(-58.79)
103- Legislative Secretariat -				
01- Staff of Legislatures' Secretariat-				
(ii)	O	1,822.29		
	S	51.35	1,888.64	1,628.18
	R	15.00		(-260.46)

Reasons for the final saving of ₹ 319.25 lakh in the above two cases were awaited (July 2022).

(iv) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	----------------	---------------------------------------	--------------------------

**2011- Parliament/State/Union Territory Legislatures -**

02- State/Union Territory Legislatures -				
101- Legislative Assembly -				
04- Free Travel Facility to Ex-Members-				
	O	12.84		
	S	5.00	22.84	22.82
	R	5.00		(-0.02)

Augmentation in provision by ₹ 5.00 lakh through re-appropriation in March 2022 was due to more expenditure on touring by Ex- members of legislative assembly.

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	----------------	---------------------------------------	--------------------------

**7610- Loans to Government Servants -**

201- House Building Advances -				
04- House Building Advances/Loans to Members of Legislative Assembly for Construction of Houses-				
	O	200.00	200.00	124.75
				(-75.25)

Reasons for the final saving of ₹ 75.25 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 1 - conclud.**

06- House Building Advance to Ex-Members of  
Legislative Assembly-

O	20.00	20.00	..	(-)20.00
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Entire provision of ₹ 20.00 lakh remained unutilised; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 2 - GOVERNOR AND COUNCIL OF MINISTERS**

(HEADS 2012-PRESIDENT/ VICE-PRESIDENT/ GOVERNOR/ ADMINISTRATOR OF UNION TERRITORIES, 2013-COUNCIL OF MINISTERS AND 2216-HOUSING)

Total grant/  
appropriation      Actual  
expenditure      Excess (+)  
   Saving (-)  
(₹ in thousands)

**Revenue Section**

**Voted**

Original	17,05,43			
		17,84,43	16,85,98	(-)98,45
Supplementary	79,00			

Amount surrendered during the year ..

**Charged**

Original	8,18,21			
		8,80,14	7,47,42	(-)1,32,72
Supplementary	61,93			

Amount surrendered during the year ..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 98.45 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 79.00 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and no amount was surrendered by the department during the year which points out the need for good budgeting and better control over expenditure.
- (ii) In view of the final saving of ₹ 132.72 lakh in the charged appropriation of Revenue Section, supplementary grant of ₹ 61.93 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and no amount was surrendered by the department during the year.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)

**2013- Council of Ministers -**

101- Salary of Ministers and Deputy Ministers -

01- Emoluments of Minister/Deputy Minister-

O	1,154.09		
S	12.00	1,156.09	1,068.70
R	(-)10.00		(-)87.39

## APPROPRIATION ACCOUNTS

### GRANT NO. 2- contd.

Expenditure of ₹ 16.26 lakh out of ₹ 1,068.70 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Reasons for the final saving of ₹ 87.39 lakh were awaited (July 2022).

- (iv) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2013- Council of Ministers -</b>			
105- Discretionary grant by Ministers -			
02- For other Purposes-			
O	9.00		
S	2.00	14.00	(-)7.00
R	10.00		

In view of the final saving of ₹ 7.00 lakh, augmentation in provision by ₹ 10.00 lakh through re-appropriation in March 2022 due to more demand of funds for discretionary grant of Chief Minister proved excessive.

Reasons for the final saving of ₹ 7.00 lakh were awaited (July 2022).

- (v) Saving in the charged appropriation occurred mainly under the following head:-

Head	Total appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2012- President/Vice-President/ Governor/ Administrator of Union Territories -</b>			
03- Governor/Administrator of Union Territory -			
090- Secretariat -			
01- Governor's Secretariat Staff-			
(i) O	465.60		
S	31.40	420.00	(-)77.00
R			
103- Household Establishment -			
01- Household Establishment of the Governor-			
(ii) O	278.11		
S	3.70	227.78	(-)49.53
R	(-)4.50		
108- Tour Expenses -			
01- Travel Expenses for Governor and his Establishments-			
(iii) O	10.00		
S	2.00	8.87	(-)2.13
R	(-)1.00		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 2- conclud.**

Reasons for the final saving of ₹ 128.66 lakh in the above three cases were awaited (July 2022).

800- Other Expenditure -				
06- Repairs-				
<i>O</i>	3.10			
		1.90	..	(-)1.90
<i>R</i>	(-)1.20			

In view of entire appropriation of ₹ 1.90 lakh remained unutilized, reduction in appropriation by ₹ 1.20 lakh through re-appropriation in March 2022 due to less execution of repair works proved inadequate.

Reasons for the final saving of ₹ 1.90 lakh were awaited (July 2022).

(vi) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2012- President/Vice-President/Governor/ Administrator of Union Territories -</b>			
03- Governor/Administrator of Union Territory -			
104- Sumptuary Allowances -			
01- Sumptuary Allowance of the Governor-			
<i>O</i>	2.00		
<i>S</i>	6.50	13.49	(-)0.01
<i>R</i>	5.00		

Augmentation in appropriation by ₹ 5.00 lakh through re-appropriation in March 2022 was due to meeting day to day expenditure on account of entertainment of official guests of the honorable Governor.

800- Other Expenditure -				
03- Electricity-				
<i>O</i>	3.50			
<i>S</i>	6.90	12.10	11.00	(-)1.10
<i>R</i>	1.70			

In view of the final saving of ₹ 1.10 lakh, augmentation in appropriation by ₹ 1.70 lakh through re-appropriation in March 2022 due to more receipt of electricity bills proved excessive.

Reasons for the final saving of ₹ 1.10 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 3 - ADMINISTRATION OF JUSTICE**

(HEADS 2014-ADMINISTRATION OF JUSTICE, 2059-PUBLIC WORKS, 2062-VIGILANCE, 2070-OTHER ADMINISTRATIVE SERVICES, 2216-HOUSING AND 4059-CAPITAL OUTLAY ON PUBLIC WORKS)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)				
<b>Revenue Section</b>				
<b>Voted</b>				
Original	1,91,98,87			
		1,91,98,98	1,69,18,29	(-)22,80,69
Supplementary	11			
Amount surrendered during the year (31 March 2022)				14,72,89
<b>Charged</b>				
Original	55,68,44			
		55,68,45	49,78,00	(-)5,90,45
Supplementary	1			
Amount surrendered during the year (31 March 2022)				88,85
<b>Capital Section</b>				
<b>Voted</b>				
Original	4,17,00			
		31,68,46	31,20,73	(-)47,73
Supplementary	27,51,46			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 2,280.69 lakh in the voted provision of Revenue Section, surrender of ₹ 1,472.89 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 590.45 lakh in the charged appropriation of Revenue Section, surrender of ₹ 88.85 lakh proved inadequate.
- (iii) In view of the final saving of ₹ 47.73 lakh in the voted provision of Capital Section, supplementary grant of ₹ 2,751.46 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 3- contd.**

**Revenue Section**

(iv)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2014-</b>	<b>Administration of Justice -</b>			
105-	Civil and Session Courts -			
01-	Civil and Session Courts Establishments-			
	O	14,240.34		
			12,668.85	12,280.83
				(-)388.02
	R	(-)1,571.49		

In view of the final saving of ₹ 388.02 lakh, reduction in provision by ₹ 1,571.49 lakh through reappropriation in March 2022 due to non filling up of vacant posts and less expenditure on travelling partly counter balanced by excess due to more expenditure on installation of close circuit television cameras in subordinate courts and on purchase of computer hardware proved inadequate.

Reasons for the final saving of ₹ 388.02 lakh were awaited (July 2022).

108-	Criminal Courts -			
01-	Road and Diet Money to Witness-			
	O	90.00		
			70.00	70.00
				..
	R	(-)20.00		

Reduction in provision by ₹ 20.00 lakh through surrender in March 2022 was due to less expenditure on the scheme.

114-	Legal Advisors and Counsels -			
01-	Advocate General-			
	O	1,278.89		
			1,044.13	1,043.50
				(-)0.63
	R	(-)234.76		

Reduction in provision by ₹ 234.76 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts, regularization of daily wagers and less expenditure on travelling which was partly counter balanced by excess due to more expenditure on hiring of professional and special services.

02-	Other Law Officers-			
	O	2,256.64		
			2,321.29	2,071.22
				(-)250.07
	R	64.65		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 3- contd.**

In view of the final saving of ₹ 250.07 lakh, augmentation in provision by ₹ 64.65 lakh through reappropriation/surrender in March 2022 due to more expenditure on hiring of professional and special services, organization of training programmes and on outsourced services partly counter balanced by saving due to less expenditure on non supply of items by the Gem suppliers, less receipt of medical reimbursement claims and regularization of daily wagers proved unnecessary.

Reasons for the final saving of ₹ 250.07 lakh were awaited (July 2022).

03- Expenditure on State Judicial Academy-				
O	292.40			
		291.52	238.51	(-)53.01
R	(-)0.88			

Reasons for the final saving of ₹ 53.01 lakh were awaited (July 2022).

800- Other Expenditure -				
02- Himachal Pradesh State Legal Services Authority-				
O	607.34			
		624.22	552.95	(-)71.27
R	16.88			

In view of the final saving of ₹ 71.27 lakh, augmentation in provision by ₹ 16.88 lakh through reappropriation in March 2022 due to more expenditure on outsourced services and outsourced vehicles, petrol, oil, lubricant, repair of vehicles and on travelling partly counter balanced by saving due to less expenditure on honorarium proved unnecessary.

Reasons for the final saving of ₹ 71.27 lakh were awaited (July 2022).

**2059- Public Works -**

01- Office Buildings -				
053- Maintenance and Repairs -				
57- Maintenance of Lokayukta Building-				
O	1.52			
		..	..	..
R	(-)1.52			

Entire provision of ₹ 1.52 lakh was reduced through reappropriation in March 2022 due to nil expenditure on maintenance of office buildings.

58- Maintenance of Advocate General Office Buildings-				
O	1.52			
		1.52	..	(-)1.52

Reasons for the final saving of ₹ 1.52 lakh were awaited (July 2022).



**APPROPRIATION ACCOUNTS**

**GRANT NO. 3- contd.**

**2070- Other Administrative Services -**

105- Special Commission of Enquiry -

04- Himachal Pradesh State Human Rights  
Commission-

O	64.37			
S	0.01	1,42.87	1,29.86	(-)13.01
R	78.49			

In view of the final saving of ₹ 13.01 lakh, augmentation in provision by ₹ 78.49 lakh through reappropriation in March 2022 due to filling up of vacant posts, more expenditure on outsourced vehicles, petrol, oil, lubricant, repair of vehicles, outsourced services, electricity, water, telephone bills, purchase of furniture and more engagement of daily wagers proved excessive.

Reasons for the final saving of ₹ 13.01 lakh were awaited (July 2022).

**2216- Housing -**

05- General Pool Accommodation -

053- Maintenance and Repairs -

01- Other Maintenance Expenditure-

O	40.58			
		75.18	74.10	(-)1.08
R	34.60			

Augmentation in provision by ₹ 34.60 lakh through reappropriation in March 2022 was due to more expenditure on maintenance of residential buildings of judiciary.

(vi) Saving in the charged appropriation occurred mainly under the following heads:-

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)

**2014- Administration of Justice -**

102- High Courts -

01- High Court Establishments-

O	5,289.66			
		5,200.83	4,778.84	(-)421.99
R	(-)88.83			

In view of the final saving of ₹ 421.99 lakh, reduction in appropriation by ₹ 88.83 lakh through surrender in March 2022 due to non filling up of vacant posts, less receipt of medical reimbursement claims, less engagement of daily wagers and less expenditure on travelling proved inadequate.

Reasons for the final saving of ₹ 421.99 lakh were awaited (July 2022).

**2062- Vigilance -**

103- Lokayukta/Up-Lokayukta -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 3- contd.**

01- Lokayukta-				
<i>O</i>	278.78			
<i>S</i>	0.01	278.77	199.15	(-)79.62
<i>R</i>	(-)0.02			

Reasons for the final saving of ₹ 79.62 lakh were awaited (July 2022).

**Capital Section**

(vii) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction-			
31- National Law University-			
(i) O	1.00		
S	1,495.00	1,014.33	(-)481.67
36- Alternate Dispute Resolution Centres-			
(ii) O	13.00		
S	45.00	58.00	9.00 (-)49.00

Reasons for the final saving of ₹ 530.67 lakh in the above two cases were awaited (July 2022).

42- Fast Track Special Courts (POCSO)-			
O	1.00		
R	(-)1.00	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

(viii) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction of General Pool Accommodation-			
25- Construction of District Attorney Offices-			
O	338.00	627.81	(+289.81

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 3-concl.**

Expenditure of ₹ 300.00 lakh out of ₹ 627.81 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

32- Judicial Academy-				
O	1.00			
		188.50	376.00	(+187.50)
S	187.50			

Reasons for the substantial final excess of ₹ 187.50 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4 - GENERAL ADMINISTRATION**

(HEADS 2051-PUBLIC SERVICE COMMISSION, 2052-SECRETARIAT-GENERAL SERVICES, 2053-DISTRICT ADMINISTRATION, 2059-PUBLIC WORKS, 2070-OTHER ADMINISTRATIVE SERVICES, 2075-MISCELLANEOUS GENERAL SERVICES, 2216-HOUSING, 2235-SOCIAL SECURITY AND WELFARE, 2251-SECRETARIAT-SOCIAL SERVICES, 3425-OTHER SCIENTIFIC RESEARCH, 3435-ECOLOGY AND ENVIRONMENT, 3451-SECRETARIAT-ECONOMIC SERVICES, 4059-CAPITAL OUTLAY ON PUBLIC WORKS, 4216-CAPITAL OUTLAY ON HOUSING AND 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)				
<b>Revenue Section</b>				
<b>Voted</b>				
Original	2,58,43,85			
		2,76,57,15	2,48,86,56	(-)27,70,59
Supplementary	18,13,30			
Amount surrendered during the year (31 March 2022)				1,56,83
<b>Charged</b>				
Original	14,56,92			
		14,56,92	9,93,95	(-)4,62,97
Supplementary	..			
Amount surrendered during the year (31 March 2022)				40,55
<b>Capital Section</b>				
<b>Voted</b>				
Original	11,19,00			
		24,99,15	24,98,87	(-)28
Supplementary	13,80,15			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 2,770.59 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 1,813.30 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and surrender of ₹ 156.83 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 462.97 lakh in the charged appropriation of Revenue Section, surrender of ₹ 40.55 lakh proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

**Revenue Section**

(iii)	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	Saving in the voted grant occurred mainly under the following heads:-			
	<b>2051- Public Service Commission -</b>			
	103- Staff Selection Commission -			
	01- Himachal Pradesh Subordinate Service Selection Board-			
	O	786.04		
			1,304.90	1,261.64
	S	518.86		(-)43.26
	Reasons for the final saving of ₹ 43.26 lakh were awaited (July 2022).			
	<b>2052- Secretariat-General Services -</b>			
	090- Secretariat -			
	01- Chief Secretariat-			
	O	5,966.96		
	S	413.51	6,303.51	5,410.07
	R	(-)76.96		(-)893.44
	In view of the final saving of ₹ 893.44 lakh, reduction in provision by ₹ 76.96 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts and regularization of daily wagers partly counter balanced by excess due to more expenditure on purchase of vehicles, outsourced vehicles, petrol, oil, lubricant and repair of vehicles proved inadequate.			
	Reasons for the final saving of ₹ 893.44 lakh were awaited (July 2022).			
	02- Department of Revenue-			
(i)	O	741.32	741.32	610.42
				(-)130.90
	03- Department of Excise and Taxation-			
(ii)	O	118.46	118.46	75.51
				(-)42.95
	05- Department of Public Works-			
(iii)	O	591.88	591.88	449.28
				(-)142.60
	06- Department of Finance-			
(iv)	O	1,000.58	1,000.58	787.32
				(-)213.26
	07- Department of Law-			
(v)	O	673.48	673.48	515.06
				(-)158.42

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

Reasons for the final saving of ₹ 688.13 lakh in the above five cases were awaited (July 2022).

091- Attached Offices -				
01- Resident Commissioner-				
O	222.08			
		153.82	150.16	(-)3.66
R	(-)68.26			

Reduction in provision by ₹ 68.26 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts, less expenditure on petrol, oil, repair of vehicles, telephone, electricity, water bills and on outsourced services.

**2053- District Administration -**

800- Other Expenditure-				
05- Celebration of 50th State Hood Day-				
O	2,100.00	2,100.00	1,479.80	(-)620.20

Reasons for the final saving of ₹ 620.20 lakh were awaited (July 2022).

**2059- Public Works -**

01- Office Buildings -				
053- Maintenance and Repairs -				
28- Maintenance Expenditure on Himachal Pradesh Resident Commissioners' (New Delhi) Buildings-				
O	9.16			
S	32.00	94.42	21.98	(-)72.44
R	53.26			

In view of the substantial final saving of ₹ 72.44 lakh, augmentation in provision by ₹ 53.26 lakh through reappropriation in March 2022 due to more execution of repair/maintenance works proved unnecessary.

Reasons for the substantial final saving of ₹ 72.44 lakh were awaited (July 2022).

**2075- Miscellaneous General Services -**

800- Other Expenditure -				
14- Helicopter Services for all other Purposes-				
(i) O	1,700.00	1,700.00	1,452.65	(-)247.35

**2216- Housing -**

05- General Pool Accommodation -				
053- Maintenance and Repairs -				
01- Other Maintenance Expenditure-				
(ii) O	2,400.00	2,400.00	2,344.01	(-)55.99

800- Other Expenditure -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

04- Estate Management-					
(iii) O	72.64				
			73.01	54.27	(-)18.74
R	0.37				

**2235- Social Security and Welfare -**

60- *Other Social Security and Welfare Programmes -*

200- Other Programmes -

02- District Staff-

(iv) O	367.78				
			369.40	340.48	(-)28.92
R	1.62				

Reasons for the final saving of ₹ 351.00 lakh in the above four cases were awaited (July 2022).

05- Himachal Pradesh Freedom Fighters Welfare Fund-

O	857.69				
			754.81	754.81	..
R	(-)102.88				

Reduction in provision by ₹ 102.88 lakh through reappropriation/surrender in March 2022 was due to less receipt of proposals.

08- Assistance for Marriage of Daughters and Grand Daughters of Freedom Fighters-

(i) O	13.00				
			13.00	10.29	(-)2.71

**2251- Secretariat-Social Services -**

090- Secretariat -

03- Department of Education-

(ii) O	376.97				
			376.97	322.41	(-)54.56

04- Department of Languages, Culture Affairs and Welfare-

(iii) O	175.26				
			175.26	137.94	(-)37.32

06- Department of Food and Supplies-

(iv) O	151.27				
			151.27	121.08	(-)30.19

Reasons for the final saving of ₹ 124.78 lakh in the above four cases were awaited (July 2022).

**3425- Other Scientific Research -**

60- *Others -*

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

001-	Direction and Administration -				
02-	Department of Environment and Scientific Technologies-				
	O	691.00			
			541.86	439.44	(-)102.42
	R	(-)149.14			

In view of the final saving of ₹ 102.42 lakh, reduction in provision by ₹ 149.14 lakh through reappropriation in March 2022 due to less utilization of funds under externally aided projects proved inadequate.

Reasons for the final saving of ₹ 102.42 lakh were awaited (July 2022).

Expenditure of ₹ 56.00 lakh out of ₹ 439.44 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**3451- Secretariat-Economic Services -**

090-	Secretariat -				
02-	Department of Horticulture-				
(i)	O	148.83	148.83	117.45	(-)31.38
03-	Department of Cooperation-				
(ii)	O	144.45	144.45	120.45	(-)24.00
04-	Department of Animal Husbandry-				
(iii)	O	137.30	137.30	103.90	(-)33.40
05-	Department of Rural Integrated Development and Panchayati Raj-				
(iv)	O	123.25	123.25	93.71	(-)29.54
06-	Department of Forest Farming and Environmental Conservation-				
(v)	O	333.44	333.44	236.65	(-)96.79
07-	Department of Industries-				
(vi)	O	254.53	254.53	220.60	(-)33.93
08-	Department of Transport and Tourism-				
(vii)	O	137.14	137.14	113.25	(-)23.89
09-	Department of Labour, Employment and Training-				
(viii)	O	104.16	104.16	83.02	(-)21.14
10-	Department of Planning-				
(ix)	O	121.33	121.33	97.05	(-)24.28

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

13-	Other Secretariat Department-				
(x)	O	145.69	145.69	98.21	(-)47.48

Reasons for the final saving of ₹ 365.83 lakh in the above ten cases were awaited (July 2022).

(iv) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2052- Secretariat-General Services -</b>			
090- Secretariat -			
04- Department of Home-			
O	389.85		
		429.85	390.71
			(-)39.14
R	40.00		

In view of the final saving of ₹ 39.14 lakh, augmentation in provision by ₹ 40.00 lakh through reappropriation in March 2022 due to pay revision, enhancement of dearness allowance rates, annual increments and promotions proved excessive.

Reasons for the final saving of ₹ 39.14 lakh were awaited (July 2022).

**2070- Other Administrative Services -**

115- Guest Houses, Government Hostels -

01- Hospitality Organization-

O	118.40		
S	98.00	236.50	229.29
R	20.10		(-)7.21

Augmentation in provision by ₹ 20.10 lakh through reappropriation in March 2022 was due to more expenditure on hospitality of state guests and delegations.

02- Management of Himachal Bhawan at New Delhi-

O	500.00	500.00	1,250.00	(+)750.00
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Expenditure of ₹ 750.00 lakh out of ₹ 1,250.00 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**2075- Miscellaneous General Services-**

800- Other Expenditure-

09- Assistance to other Miscellaneous Organizations-

O	5.00			
S	0.11	7.48	7.48	..
R	2.37			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

Augmentation in provision by ₹ 2.37 lakh through reappropriation in March 2022 was due to more expenditure under the scheme.

**2216- Housing -**

05- *General Pool Accommodation -*

053- Maintenance and Repairs -

04- Expenditure on Maintenance of Government  
Accommodation at New Delhi-

O 0.78

15.78 60.00 (+)44.22

R 15.00

Augmentation in provision by ₹ 15.00 lakh through reappropriation in March 2022 was due to more expenditure on maintenance of Government accommodation.

Expenditure of ₹ 45.00 lakh out of ₹ 60.00 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**2235- Social Security and Welfare -**

60- *Other Social Security and Welfare Programmes -*

200- Other Programmes -

01- Directorate of Sainik Welfare-

O 68.81

85.10 79.67 (-)5.43

R 16.29

Augmentation in provision by ₹ 16.29 lakh through reappropriation in March 2022 was due to revision of pay scales, enhancement of dearness allowance and more receipt of medical reimbursement claims.

04- Special Employment Exchange-

O 28.13

40.00 39.86 (-)0.14

R 11.87

Augmentation in provision by ₹ 11.87 lakh through reappropriation in March 2022 was due to more expenditure on telephone, electricity and water bills which was partly counter balanced by saving due to non filling up of vacant posts.

09- Ex-gratia Grant for Funeral Rites of Deceased  
Freedom Fighters-

O 4.00

6.45 6.45 ..

R 2.45

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- contd.**

Augmentation in provision by ₹ 2.45 lakh through reappropriation in March 2022 was due to more expenditure on ex-gratia grant for funeral rites of deceased freedom fighters.

**2251- Secretariat-Social Services -**

090-	Secretariat -				
01-	Department of Health and Family Welfare-				
(i)	O	419.06			
	S	51.41	519.06	500.93	(-)18.13
	R	48.59			

**3451- Secretariat-Economic Services -**

090-	Secretariat -				
01-	Department of Agriculture-				
(ii)	O	288.85			
			313.85	299.31	(-)14.54
	R	25.00			

Augmentation in provision by ₹ 73.59 lakh through reappropriation in March 2022 in the above two cases was due to revision of pay scales and enhancement of dearness allowance.

(v) Saving in the charged appropriation occurred mainly under the following head:-

Head	Total appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2051- Public Service Commission -</b>			
102- State Public Service Commission -			
01- State Public Service Commission-			
O	1,456.92		
		1,416.37	993.95
			(-)422.42
R	(-)40.55		

In view of the final saving of ₹ 422.42 lakh, reduction in appropriation by ₹ 40.55 lakh through reappropriation/surrender in March 2022 due to conducting of less exams and interviews proved inadequate.

Reasons for the final saving of ₹ 422.42 lakh were awaited (July 2022).

**Capital Section**

(vi) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4216- Capital Outlay on Housing -</b>			
01- Government Residential Buildings -			
106- General Pool Accommodation -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 4- conclud.**

19- Construction of Pooled Government Buildings-				
O	790.00			
		400.00	399.73	(-)0.27
R	(-)390.00			

Reduction in provision by ₹ 390.00 lakh through reappropriation in March 2022 was due to less execution of works.

(vii) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
60- Other Buildings -			
051- Construction -			
05- Construction of State Guest House at New Delhi-			
O	329.00		
		440.42	440.41
			(-)0.01
R	111.42		

Augmentation in provision by ₹ 111.42 lakh through reappropriation in March 2022 was due to more expenditure on construction work.

**4235- Capital Outlay on Social Security and Welfare -**

02- Social Welfare -			
800- Other Expenditure -			
02- Construction of Sainik Rest Houses and Buildings-			
S	671.42		
		950.00	950.00
			..
R	278.58		

Augmentation in provision by ₹ 278.58 lakh through reappropriation in March 2022 was due to construction of extension counter for canteen stores department.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5 - LAND REVENUE AND DISTRICT ADMINISTRATION**

(HEADS 2029-LAND REVENUE, 2030-STAMPS AND REGISTRATION, 2053-DISTRICT ADMINISTRATION, 2055-POLICE, 2059-PUBLIC WORKS, 2216-HOUSING, 2235-SOCIAL SECURITY AND WELFARE, 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES, 2401-CROP HUSBANDRY, 2506-LAND REFORMS, 2702-MINOR IRRIGATION, 3454-CENSUS SURVEYS AND STATISTICS, 4059-CAPITAL OUTLAY ON PUBLIC WORKS AND 4216-CAPITAL OUTLAY ON HOUSING)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	12,98,70,46			
		13,06,37,66	17,73,33,27	(+4,66,95,61
Supplementary	7,67,20			
Amount surrendered during the year				..

**Capital Section**

<b>Voted</b>				
Original	13,68,00			
		78,08,46	98,32,46	(+20,24,00
Supplementary	64,40,46			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 4,66,95,61,477 over the voted provision in Revenue Section requires regularization.
- (ii) The excess of ₹ 20,24,00,000 over the voted provision in Capital Section requires regularization.
- (iii) In view of the final excess of ₹ 46,695.61 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 767.20 lakh obtained in February 2022 proved inadequate.
- (iv) In view of the final excess of ₹ 2,024.00 lakh in the voted provision of Capital Section, supplementary grant of ₹ 6,440.46 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

- (v) Excess in the voted grant occurred mainly under the following heads:-
- | Head | Total grant | Actual expenditure<br>(₹ in lakhs) | Excess (+)<br>Saving (-) |
|------|-------------|------------------------------------|--------------------------|
|------|-------------|------------------------------------|--------------------------|

**2030- Stamps and Registration-**  
**02- Stamps-Non-Judicial-**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

102-	Expenses on Sale of Stamps-				
01-	Sale through Stamp Vendors-				
	O	126.00			
			166.50	164.37	(-)2.13
	R	40.50			

Augmentation in provision by ₹ 40.50 lakh through reappropriation in March 2022 was due to more expenditure on discount/commission to stamp vendors.

03-	<i>Registration -</i>				
001-	Direction and Administration -				
01-	Scheme of Registration-				
	O	28.73	28.73	34.66	(+)5.93

Reasons for the final excess of ₹ 5.93 lakh were awaited (July 2022).

**2059- Public Works -**

01-	<i>Office Buildings -</i>				
053-	Maintenance and Repairs -				
02-	Maintenance Expenditure-				
	O	70.26			
			107.26	98.50	(-)8.76
	R	37.00			

Augmentation in provision by ₹ 37.00 lakh through reappropriation in March 2022 was due to more expenditure on repair and maintenance of official buildings.

**2245- Relief on Account of Natural Calamities -**

01-	<i>Drought -</i>				
101-	Gratuitous Relief -				
07-	Expenditure on Supply of Medicines-				
	Centrally Sponsored Scheme				
(i)		..	..	360.00	(+)360.00
102-	Drinking Water Supply -				
01-	Supply of Drinking Water by Trucks-				
	Centrally Sponsored Scheme				
(ii)		..	..	80.00	(+)80.00

Entire expenditure of ₹ 440.00 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

02-	<i>Floods, Cyclones -</i>				
101-	Gratuitous Relief -				
01-	Cash Doles-				
	O	0.01			
			9,083.13	8,425.73	(-)657.40
	R	9,083.12			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

In view of the final saving of ₹ 657.40 lakh, augmentation in provision by ₹ 9,083.12 lakh through reappropriation in March 2022 due to more expenditure on purchase of COVID-19 related articles proved excessive.

Reasons for the final saving of ₹ 657.40 lakh were awaited (July 2022).

Expenditure of ₹ 1,250.00 lakh out of ₹ 8,425.73 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

..	..	3,070.00	(+3,070.00)
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Entire expenditure of ₹ 3,070.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

102- Drinking Water Supply -

01- Expenditure on Drinking Water Supply-

O	0.01		
		370.00	283.00
			(-)87.00
R	369.99		

In view of the final saving of ₹ 87.00 lakh, augmentation in provision by ₹ 369.99 lakh through reappropriation in March 2022 due to water was provided through tanks because of drought like situation in the state proved excessive.

Reasons for the final saving of ₹ 87.00 lakh were awaited (July 2022).

Centrally Sponsored Scheme

..	..	50.00	(+50.00)
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Expenditure of ₹ 50.00 lakh incurred without provision; reasons for which were awaited (July 2022).

104- Supply of Fodder-

01- Expenditure on Supply of Fodder-

O	0.01		
		120.00	111.00
			(-)9.00
R	119.99		

In view of the substantial final saving of ₹ 9.00 lakh, augmentation in provision by ₹ 119.99 lakh through reappropriation in March 2022 due to drought like situation in the state proved excessive.

Reasons for the substantial final saving of ₹ 9.00 lakh were awaited (July 2022).

106- Repairs and Restoration of Damaged Roads and Bridges-

01- Repairs of Roads and Bridges-

O	0.01		
		6,514.84	13,118.19
			(+6,603.35)
R	6,514.83		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

Augmentation in provision by ₹ 6,514.83 lakh through reappropriation in March 2022 was due to more expenditure on repairs of roads and bridges damaged because of natural calamity.

Expenditure of ₹ 6,658.00 lakh out of ₹ 13,118.19 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

..	..	24,500.00	(+24,500.00)
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Entire expenditure of ₹ 24,500.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

109- Repairs and Restoration of Damaged Water  
Supply Drainage and Sewerage Works-

01- Expenditure on Damaged Water Supply Drainage  
and Sewerage Works-

O	0.01		
		4,600.00	7,049.86
			(+2,449.86)
R	4,599.99		

Augmentation in provision by ₹ 4,599.99 lakh through reappropriation in March 2022 was due to more expenditure on repair of damaged water supply drainage and sewerage because of natural calamities.

Expenditure of ₹ 2,450.00 lakh out of ₹ 7,049.86 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

..	..	13,400.00	(+13,400.00)
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Entire expenditure of ₹ 13,400.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

111- Ex-Gratia Payment to Bereaved Families-

01- Ex-Gratia Payment-

O	0.01		
		3,500.00	10,123.72
			(+6,623.72)
R	3,499.99		

Augmentation in provision by ₹ 3,499.99 lakh through reappropriation in March 2022 was due to ex-gratia payment to kin of persons died of Covid-19.

Expenditure of ₹ 7,500.00 lakh out of ₹ 10,123.72 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

..	..	3,049.00	(+3,049.00)
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

Reasons for the final excess of ₹ 3,049.00 lakh were awaited (July 2022). However, expenditure of ₹ 2,950.00 lakh out of ₹ 3,049.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

02-	Death due to State Specific Disaster-				
	O	0.01			
			4,500.00	3,408.91	(-1,091.09)
	R	4,499.99			

In view of the final saving of ₹ 1,091.09 lakh, augmentation in provision by ₹ 4,499.99 lakh through reappropriation in March 2022 due to ex-gratia payment to kin of persons died of local disaster proved excessive.

Reasons for the final saving of ₹ 1,091.09 lakh were awaited (July 2022).

113-	Assistance for Repairs/Reconstruction of Houses-				
	01- Repair and Construction of Houses Assistance-				
	O	0.01			
			1,200.00	1,185.03	(-14.97)
	R	1,199.99			

In view of the substantial final saving of ₹ 14.97 lakh, augmentation in provision by ₹ 1,199.99 lakh through reappropriation in March 2022 due to more expenditure on repair/construction of house assistance to the victim families under natural calamities proved excessive.

Reasons for the substantial final saving of ₹ 14.97 lakh were awaited (July 2022).

Expenditure of ₹ 450.00 lakh out of ₹ 1,185.03 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

	Centrally Sponsored Scheme				
		..	..	792.00	(+792.00)

Entire expenditure of ₹ 792.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

193-	Assistance to Local Bodies and other non Government Bodies/Institutions -				
	01- Assistance to Local Bodies and other non Government Bodies/Institutions-				
	O	0.01			
			4,140.00	5,989.71	(+1,849.71)
	R	4,139.99			

Augmentation in provision by ₹ 4,139.99 lakh through reappropriation in March 2022 was due to more receipt of demand from districts for repair/restoration of affected people.

Expenditure of ₹ 1,850.00 lakh out of ₹ 5,989.71 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

Centrally Sponsored Scheme				
(i)	..	..	6,480.00	(+)6,480.00
80-	<i>General -</i>			
102-	Management of Natural Disaster, Contingency Plans in Disaster Prone Areas-			
01-	Expenditure on Natural Disaster, Contingency Plans in Disaster Prone Areas-			
(ii)	O 0.01	..	300.00	(+)300.00
	R (-)0.01			

Entire expenditure of ₹ 6,780.00 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme				
S	25.28	26.67	84.71	(+)58.04
R	1.39			

Expenditure of ₹ 58.04 lakh out of ₹ 84.71 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Whereas Grant of ₹ 19.67 lakh was received from Government of India.

02-	Expenditure on Capacity Construction under Thirteenth Finance Commission-			
	..	..	1,000.00	(+)1,000.00

Entire expenditure of ₹ 1,000.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

05-	Capacity Building-			
O	0.01	2,272.00	3,707.00	(+)1,435.00
R	2,271.99			

Augmentation in provision by ₹ 2,271.99 lakh through reappropriation in March 2022 was due to ten percent of budget provided for scheme as per guidelines of Government of India.

Expenditure of ₹ 1,435.00 lakh out of ₹ 3,707.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

(vi)	Above excess was partly counter balanced with saving mainly under the following heads :-			
	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)	

**2029- Land Revenue -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

102-	Survey and Settlement Operations -				
02-	Settlement and Demarcation of Forests-				
(i)	O	746.48			
			747.39	610.30	(-)137.09
	R	0.91			
03-	Settlement Officer Shimla-				
(ii)	O	1,970.22			
			1,977.52	1,708.32	(-)269.20
	R	7.30			

Reasons for the final saving of ₹ 406.29 lakh in the above two cases were awaited (July 2022).

04-	Settlement Officer Kangra-				
	O	1,819.71			
	S	0.01	1,645.02	1,598.29	(-)46.73
	R	(-)174.70			

In view of the final saving of ₹ 46.73 lakh, reduction in provision by ₹ 174.70 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less receipt of medical reimbursement claims and less expenditure on travelling partly counter balanced by excess due to payment of stipend to patwari proved inadequate.

Reasons for the final saving of ₹ 46.73 lakh were awaited (July 2022).

103-	Land Records-				
01-	Superintendence-				
(i)	O	194.37			
			196.86	175.65	(-)21.21
	S	2.49			
02-	District Establishment Charges-				
(ii)	O	11,876.04			
	S	105.50	11,987.54	10,709.93	(-)1,277.61
	R	6.00			
03-	Strengthening of Primary and Supervisory Land Record Agencies Headquarters' Staff-				
(iii)	O	528.65	528.65	495.20	(-)33.45
04-	Strengthening of Primary and Supervisory Land Record Agencies- District Staff-				
(iv)	O	1,966.68	1,966.68	1,739.31	(-)227.37

**2030- Stamps and Registration -**

01- Stamps Judicial -

102- Expenses on Sale of Stamps -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

01-	Expenditure on Sale of Stamps through Stamp Vendors-				
(v)	O	18.50	18.50	11.27	(-)7.23

Reasons for the final saving of ₹ 1,566.87 lakh in the above five cases were awaited (July 2022).

02-	<i>Stamps-Non-Judicial -</i>				
102-	Expenses on Sale of Stamps -				
02-	Sale of Notarial Stamps-				
(i)	O	15.50	25.50	13.88	(-)11.62
	R	10.00			
03-	Sale of Revenue Stamps-				
(ii)	O	7.50	9.50	5.26	(-)4.24
	R	2.00			

In view of the final saving of ₹ 15.86 lakh, augmentation in provision by ₹ 12.00 lakh through reappropriation in March 2022 in the above two cases due to more expenditure on discount/commission to stamp vendors proved unnecessary.

Reasons for the final saving of ₹ 15.86 lakh in the above two cases were awaited (July 2022).

**2053- District Administration -**

093-	District Establishments -				
01-	General Establishment-				
	O	16,305.19			
	S	93.32	16,464.57	13,885.10	(-)2,579.47
	R	66.06			

In view of the final saving of ₹ 2,579.47 lakh, augmentation in provision by ₹ 66.06 lakh through reappropriation in March 2022 due to more expenditure on outsourced services, clearing of pending bills of advocate and more expenditure on petrol, oil, lubricant and repair of vehicles proved unnecessary.

Reasons for the final saving of ₹ 2,579.47 lakh were awaited (July 2022).

03-	Expenditure on Waqf Tribunal-				
(i)	O	34.79	40.29	32.26	(-)8.03
	R	5.50			
094-	Other Establishments -				
01-	Sub Divisional Establishment-				
(ii)	O	2,169.57	2,171.49	1,715.06	(-)456.43
	R	1.92			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5- contd.**

04-	Land Acquisition Staff-				
(iii)	O	140.96			
			141.00	90.69	(-)50.31
	R	0.04			

**2245- Relief on Account of Natural Calamities -**

05-	<i>Calamity Relief Fund -</i>				
101-	Transfer to Reserve Fund and Deposit Accounts				
	State Disaster Response Fund -				
01-	Calamity Relief Fund- (Inter Account Transfer)-				
(iv)	O	45,400.00	45,400.00	36,300.00	(-)9,100.00

Reasons for the final saving of ₹ 9,614.77 lakh in the above four cases were awaited (July 2022).

08-	<i>State Disaster Mitigation Fund -</i>				
101-	Disaster Mitigation -				
01-	State Disaster Mitigation Fund-				
	S	0.01			
			9,100.00	..	(-)9,100.00
	R	9,099.99			

In view of the entire provision of ₹ 9,100.00 lakh remained unutilized, augmentation in provision by ₹ 9,099.99 lakh through reappropriation in March 2022 due to twenty percent of the funds was provided for the scheme as per the guidelines of Government of India proved unnecessary and unjustified.

Entire provision of ₹ 9,100.00 lakh remained unutilized; reasons for which were awaited (July 2022).

80-	<i>General -</i>				
103-	Assistance to States from National Disaster Response Fund -				
02-	State Disaster Response Fund-				
	O	45,399.87			
			..	..	..
	R	(-)45,399.87			

Entire provision of ₹ 45,399.87 lakh was reduced through reappropriation/surrender in March 2022; reasons for which were not intimated (July 2022).

**2506- Land Reforms -**

102-	Consolidation of Holdings -				
01-	Headquarters Establishment-				
(i)	O	185.57			
	S	0.75	186.01	124.39	(-)61.62
	R	(-)0.31			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 5-contd.**

02- District Establishments-				
(ii) O	168.42			
		163.67	84.24	(-)79.43
R	(-)4.75			

**2702- Minor Irrigation -**

80- General -				
800- Other Expenditure -				
07- Scheme for Improvement of Irrigation Statistics-				
(iii) O	45.00			
		286.28	272.66	(-)13.62
S	241.28			

Reasons for the final saving of ₹ 154.67 lakh in the above three cases were awaited (July 2022).

**Capital Section**

(vii) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	-------------	------------------------------------	--------------------------

**4059- Capital Outlay on Public Works -**

01- Office Buildings -				
051- Construction-				
37- Construction of Kanungo/Patwar Buildings-				
O	691.00			
		773.97	797.97	(+)24.00
S	82.97			

Expenditure of ₹ 24.00 lakh out of ₹ 797.97 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

80- General -				
051- Construction -				
05- Other Administrative Services-				
O	677.00			
		6,942.18	8,942.18	(+)2,000.00
S	6,265.18			

Reasons for the final excess of ₹ 2,000.00 lakh were awaited (July 2022).

## APPROPRIATION ACCOUNTS

### GRANT NO. 5- conclud.

#### (viii) Calamity Relief Fund

To give effect to the Thirteenth Finance Commission's recommendations, the Government of Himachal Pradesh constituted a State Disaster Response Fund and National Disaster Response Fund Himachal Pradesh vide notification No. Rev (DMC) (F)4 - 2/2000-VII dated 21/02/2011 to fulfill the objectives of receiving contributions from the Government of India and Government of Himachal Pradesh to incur relief on the occurrence of natural calamities viz. Floods, Hailstorm, Cyclones, Fire, Drought etc. The contribution is to be made to fund in the ratio of 90:10 by Government of India and State Government respectively.

The contribution to the Fund from the Central Government in accordance with the recommendations of the Thirteenth Finance Commission has been classified in the Public Account under Major Head of Account 8121-General and Other Reserve Funds, 122- State Disaster Response Fund to maintain its identity as different from other components of receipts under the State Calamity Relief Fund. As such the Fund is not a part of the general resources of the State Government. The unspent balance of any advance of other authorization made from the Fund is kept in such a manner as specified by the Government of India from time to time. This Fund is administered by a State level Committee with Chief Secretary being its Ex-Officio Chairperson.

The Committee ensures the receipt of the recommended amount in this Fund in each financial year by way of transfer of Funds from Major Head 2245- Relief on Account of Natural Calamities Relief Fund, 05- State Disaster Response Fund, 101- Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund to Major Head 8121-General and Other Reserve Funds, 122- State Disaster Response Funds and 8235- General and Other Reserve Funds, 125- National Disaster Response Funds by taking into account ₹ 75,279.10 lakh as opening balance at the credit of the fund as on 1st April 2021 (₹ 23,381.18 lakh of SDRF and ₹ 51,897.92 lakh of NDRF). During the year 2021-22 an amount of ₹ 36,300.00 lakh was received on account of State Disaster Response Funds (₹ 32,720.00 lakh from Government of India and ₹ 3,580.00 lakh from State Share) and ₹ 0.00 lakh amount from National Disaster Fund accumulation in the fund thus increased to ₹ 1,11,579.10 lakh. An expenditure of ₹ 1,06,567.85 lakh was incurred during the year (₹ 54,702.14 lakh from State Disaster Response Fund and ₹ 51,865.71 lakh from National Disaster Response Fund including ₹ 74,732.04 lakh of expenditure on account of SDRF and NDRF for the year 2019-20). The balance at the credit of the fund at the end of March 2022 was ₹ 5,011.25 lakh (For detail see Statement no. 21 of the Finance Accounts of the Government of Himachal Pradesh for the year 2021-22).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 6 - EXCISE AND TAXATION**

(HEADS 2039-STATE EXCISE, 2040-TAXES ON SALES, TRADE ETC., 2043-COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX, 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES, 2059-PUBLIC WORKS, 2216-HOUSING, 2235-SOCIAL SECURITY AND WELFARE, 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS, 4059-CAPITAL OUTLAY ON PUBLIC WORKS AND 4216-CAPITAL OUTLAY ON HOUSING)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	97,35,14			
		1,13,61,66	1,01,29,21	(-)12,32,45
Supplementary	16,26,52			
Amount surrendered during the year				
				..

**Capital Section**

<b>Voted</b>				
Original	5,00,00			
		5,00,00	5,14,71	(+ )14,71
Supplementary	..			
Amount surrendered during the year				
				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 14,70,829 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹ 1,232.45 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 1,626.52 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.

**Revenue Section**

(iii) Saving in the voted grant occurred mainly under the following heads:-				
		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2039- State Excise -</b>				
001- Direction and Administration -				
01- Expenditure on District Establishment-				
(i) O	1,040.81			
S	20.00	1,058.13	803.50	(-)254.63
R	(-)2.68			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 6-contd.**

**2040- Taxes on Sales, Trade -**

101- Collection Charges -

01- Headquarters' and Field Staff-

(ii)	O	273.63			
	S	1,048.65	1,322.07	1,298.37	(-)23.70
	R	(-)0.21			

Reasons for the final saving of ₹ 278.33 lakh in the above two cases were awaited (July 2022).

04- Assistance to Health and Family Welfare

Department for 108-Ambulance Services-

O 771.29

R (-)112.01

659.28	659.28	..
--------	--------	----

Reduction in provision by ₹ 112.01 lakh through reappropriation in March 2022 was due to less sale of liquor because of COVID-19.

**2045- Other Taxes and Duties on Commodities and Services -**

104- Collection Charges-Taxes on Goods and Passengers -

01- Headquarters' Establishment-

O 785.13

S 13.50

R (-)20.57

778.06	729.34	(-)48.72
--------	--------	----------

In view of the final saving of ₹ 48.72 lakh, reduction in provision by ₹ 20.57 lakh through reappropriation in March 2022 due to e-tendering/computerization of almost all work of department and regularization of daily wagers proved inadequate.

Reasons for the final saving of ₹ 48.72 lakh were awaited (July 2022).

02- District Establishment-

(i) O 4,881.59

S 28.55

R (-)17.72

4,892.42	4,286.16	(-)606.26
----------	----------	-----------

**3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions -**

107- Tax on Entry of Goods into Local Area -

01- Grant-in-Aid to Local Urban Bodies-

(ii)	O	463.33	463.33	349.12	(-)114.21
------	---	--------	--------	--------	-----------

02- Grant-in-Aid to Panchayats/Rural Bodies-

(iii)	O	600.00	600.00	421.85	(-)178.15
-------	---	--------	--------	--------	-----------

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 6-concl.**

Reasons for the final saving of ₹ 898.62 lakh in the above three cases were awaited (July 2022). Whereas grant of ₹ 553.76 lakh was received at sr. no. (i) and ₹ 12,975.00 lakh at sr. no (ii) from Government of India.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2040- Taxes on Sales, Trade -</b>			
101- Collection Charges -			
03- Assistance to Animal Husbandry Department for Govansh-			
O	771.29		
S	11.96	936.43	936.43
R	153.18		..

Augmentation in provision by ₹ 153.18 lakh through reappropriation in March 2022 was due to enhancement of cess rate from ₹ 1.00 to ₹ 1.50 per liquor bottle.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7 - POLICE AND ALLIED ORGANISATIONS**

(HEADS 2055-POLICE, 2056-JAILS, 2059-PUBLIC WORKS, 2062-VIGILANCE, 2070-OTHER ADMINISTRATIVE SERVICES, 2216-HOUSING, 2250-OTHER SOCIAL SERVICES, 4055-CAPITAL OUTLAY ON POLICE, 4059-CAPITAL OUTLAY ON PUBLIC WORKS, 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES AND 4216-CAPITAL OUTLAY ON HOUSING)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)				
<b>Revenue Section</b>				
<b>Voted</b>				
Original	15,50,82,72			
		15,50,82,85	13,06,08,09	(-)2,44,74,76
Supplementary	13			
Amount surrendered during the year (31 March 2022)				1,63,34,82
<b>Charged</b>				
Original	..			
		6,89	6,89	..
Supplementary	6,89			
Amount surrendered during the year				..
<b>Capital Section</b>				
<b>Voted</b>				
Original	67,54,00			
		88,05,87	96,53,32	(+ )8,47,45
Supplementary	20,51,87			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 3 over the charged appropriation in Revenue Section requires regularisation.
- (ii) The excess of ₹ 8,47,44,598 over the voted provision in Capital Section requires regularisation.
- (iii) In view of the final saving of ₹ 24,474.76 lakh in the voted provision of Revenue Section, surrender of ₹ 16,334.82 lakh proved inadequate.
- (iv) In view of the final excess of ₹ 847.45 lakh in the voted provision of Capital Section, supplementary grant of ₹ 2,051.87 lakh obtained in February 2022 proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

**Revenue Section**

(v) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2055- Police -</b>			
003- Education and Training -			
01- Police Training Centre-			
O                     2,015.16	1,776.74	1,741.19	(-)35.55
R                     (-)238.42			

In view of the final saving of ₹ 35.55 lakh, reduction in provision by ₹ 238.42 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on purchase of new vehicle, telephone, water, electricity bills and on installation of street lights proved inadequate.

Reasons for the final saving of ₹ 35.55 lakh were awaited (July 2022).

101- Criminal Investigation and Vigilance -

01- Criminal Investigation-			
O                     5,528.10			
S                     0.01	5,025.29	4,814.33	(-)210.96
R                     (-)502.82			

In view of the final saving of ₹ 210.96 lakh, reduction in provision by ₹ 502.82 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on purchase of new vehicles, hike in the rate of petrol, oil, lubricant and repair of vehicles proved inadequate.

Reasons for the final saving of ₹ 210.96 lakh were awaited (July 2022).

02- Nationwide Emergency Response System-

O                     91.42			
	70.48	70.45	(-)0.03
R                     (-)20.94			

Reduction in provision by ₹ 20.94 lakh through surrender in March 2022 was due to less expenditure on outsourced services.

Centrally Sponsored Scheme

S                     0.02			
	37.54	..	(-)37.54
R                     37.52			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

In view of the entire provision of ₹ 37.54 lakh remained unutilized; augmentation in provision by ₹ 37.52 lakh through reappropriation in March 2022 due to more expenditure on purchase of office articles and implementation of scheme proved unrealistic.

Entire provision of ₹ 37.54 lakh remained unutilized; reasons for which were awaited (July 2022).

108-	State Headquarters Police -				
01-	State Reserve Police-				
	O	9,405.12			
			10,229.42	8,528.76	(-1,700.66)
	R	824.30			

In view of the substantial final saving of ₹ 1,700.66 lakh, augmentation in provision by ₹ 824.30 lakh through reappropriation/surrender in March 2022 due to purchase of arms and ammunition, promotion of police personnel, annual increment, more expenditure on electricity, telephone and water bills proved unnecessary.

Reasons for the substantial final saving of ₹ 1,700.66 lakh were awaited (July 2022).

02-	Police for other Government Organization-				
	O	3,743.72			
			3,078.20	3,051.69	(-)26.51
	R	(-)665.52			

In view of the final saving of ₹ 26.51 lakh, reduction in provision by ₹ 665.52 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 26.51 lakh were awaited (July 2022).

05-	Indian Reserve Battalion-				
	O	31,612.19			
			29,623.95	25,246.66	(-)4,377.29
	R	(-)1,988.24			

In view of the substantial final saving of ₹ 4,377.29 lakh, reduction in provision by ₹ 1,988.24 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts and regularization of daily wagers partly counter balanced by excess due to more expenditure on travelling, electricity, telephone, water bills and on purchase of new vehicles proved inadequate.

Reasons for the substantial final saving of ₹ 4,377.29 lakh were awaited (July 2022).

109-	District Police -				
01-	District Executive Force-				
	O	71,131.43			
	S	0.01	57,762.97	57,635.06	(-)127.91
	R	(-)13,368.47			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

In view of the final saving of ₹ 127.91 lakh, reduction in provision by ₹ 13,368.47 lakh through reappropriation in March 2022 due to non filling up of vacant posts and less receipt of medical reimbursement claims partly counter balanced by excess due to more expenditure on purchase of new vehicle, hike in the rate of petrol, oil, lubricant, repair of vehicle and on purchase of uniform proved inadequate.

Reasons for the final saving of ₹ 127.91 lakh were awaited (July 2022).

02-	Expenditure on Panchayat Chowkidars/Home Guards (for Service of Summons)-				
	O	379.50			
			346.57	343.11	(-)3.46
	R	(-)32.93			

Reduction in provision by ₹ 32.93 lakh through surrender in March 2022 was due to non deployment of home guards for warrants/summon.

03-	Expenditure on Home Guard Volunteers Deployed for Law and Order Duty with Police-				
	O	6,947.08			
			7,172.08	5,983.60	(-)1,188.48
	R	225.00			

In view of the substantial final saving of ₹ 1,188.48 lakh, augmentation in provision by ₹ 225.00 lakh through reappropriation in March 2022 due to more expenditure on payment of wages to home guard volunteer deployed for law and order duty with police and on travelling proved unnecessary.

Reasons for the substantial final saving of ₹ 1,188.48 lakh were awaited (July 2022).

111-	Railway Police -				
01-	Crime Police-				
	O	510.24			
			419.30	419.29	(-)0.01
	R	(-)90.94			

Reduction in provision by ₹ 90.94 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts.

03-	Order Police-				
	O	268.38			
			242.51	241.65	(-)0.86
	R	(-)25.87			

Reduction in provision by ₹ 25.87 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on telephone, water, electricity bills and on purchase of new vehicle.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

114- Wireless and Computers -				
01- Police Radio Staff-				
O	2,744.44			
		2,318.73	2,250.26	(-)68.47
R	(-)425.71			

In view of the final saving of ₹ 68.47 lakh, reduction in provision by ₹ 425.71 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on telephone, water and electricity bills proved inadequate.

Reasons for the final saving of ₹ 68.47 lakh were awaited (July 2022).

115- Modernization of Police Force -				
01- District Executive Force-				
O	3.00			
S	0.01	1.65	..	(-)1.65
R	(-)1.36			

In view of the entire provision of ₹ 1.65 lakh remained unutilized, reduction in provision by ₹1.36 lakh through reappropriation in March 2022 due to non completion of codal formalities proved inadequate.

Entire provision of ₹ 1.65 lakh remained unutilized; reasons for which were awaited (July 2022).

02- Security Related Expenditure-				
O	75.00			
		49.00	49.00	..
R	(-)26.00			

Reduction in provision by ₹ 26.00 lakh through surrender in March 2022 was due to less expenditure on honorarium.

116- Forensic Science -				
01- Directorate of Forensics Services-				
O	872.00			
		745.42	740.96	(-)4.46
R	(-)126.58			

Reduction in provision by ₹ 126.58 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts.

**2056- Jails -**

001- Direction and Administration -				
01- Headquarter Staff-				
O	249.99			
		214.71	195.99	(-)18.72
R	(-)35.28			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

Reduction in provision by ₹ 35.28 lakh through reappropriation in March 2022 was due to non filling up of vacant posts which was partly counter balanced by excess due to more expenditure on purchase of new vehicles.

101- Jails -				
01- Jail Establishment-				
O	3,443.10			
		3,520.48	3,187.59	(-)332.89
R	77.38			

In view of the final saving of ₹ 332.89 lakh, augmentation in provision by ₹ 77.38 lakh through reappropriation in March 2022 due to more expenditure on purchase of medicine, installation of x-ray machine and on medical checkup of prisoners partly counter balanced by saving due to less engagement of home guards and less receipt of medical reimbursement claims proved unnecessary.

Reasons for the final saving of ₹ 332.89 lakh were awaited (July 2022).

02- Modernization of Jails Administration-				
O	264.79			
		200.01	217.49	(+ )17.48
R	(-)64.78			

In view of the final excess of ₹ 17.48 lakh, reduction in provision by ₹ 64.78 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts proved excessive.

Reasons for the final excess of ₹ 17.48 lakh were awaited (July 2022).

**2059- Public Works -**

01- Office Buildings -

053- Maintenance and Repairs -

21- Maintenance Expenditure on Home Guards

Departments' Buildings-

O	6.76	6.76	4.82	(-)1.94
---	------	------	------	---------

Reasons for the final saving of ₹ 1.94 lakh were awaited (July 2022).

**2062- Vigilance -**

104- Vigilance Commission of State/Union Territory -

01- State Vigilance and Anti Corruption Bureau-

O	3,385.99			
		2,907.94	2,805.08	(-)102.86
R	(-)478.05			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

In view of the final saving of ₹ 102.86 lakh, reduction in provision by ₹ 478.05 lakh through reappropriation in March 2022 due to non filling up of vacant posts, regularization of daily wagers and less receipt of medical reimbursement claims partly counter balanced by excess due to more expenditure on purchase of new vehicles and on outsourced services proved inadequate.

Reasons for the final saving of ₹ 102.86 lakh were awaited (July 2022).

**2070- Other Administrative Services -**

107- Home Guards -

02- District Staff-

O	3,885.42			
S	0.01	3,327.84	3,066.10	(-)261.74
R	(-)557.59			

In view of the final saving of ₹ 261.74 lakh, reduction in provision by ₹ 557.59 lakh through reappropriation/surrender in March 2022 due to regularization of daily wagers, non filling up of vacant posts and less receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 261.74 lakh were awaited (July 2022).

03- Training Centre-

O	374.91			
		342.51	275.42	(-)67.09
R	(-)32.40			

In view of the substantial final saving of ₹ 67.09 lakh, reduction in provision by ₹ 32.40 lakh through reappropriation in March 2022 due to regularization of daily wagers and non filling up of vacant posts proved inadequate.

Reasons for the substantial final saving of ₹ 67.09 lakh were awaited (July 2022).

(vi) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	----------------	---------------------------------------	--------------------------

**2055- Police -**

001- Direction and Administration -

01- Directorate-

O	1,922.67			
		2,172.13	2,156.31	(-)15.82
R	249.46			

Augmentation in provision by ₹ 249.46 lakh through reappropriation in March 2022 was due to more expenditure on purchase of new vehicles, telephone, water, electricity bills and on professional services partly counter balanced by excess due to non filling up of vacant posts.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7- contd.**

115- Modernization of Police Force -

01- District Executive Force-

Centrally Sponsored Scheme

O 27.00

S 0.01

14.87 44.45 (+)29.58

R (-)12.14

Reduction in provision by ₹ 12.14 lakh through reappropriation/surrender in March 2022 was due to non receipt of funds from Government of India partly counter balanced by excess due to more expenditure on purchase of new vehicles. Whereas grant of ₹ 400.00 lakh was received from Government of India.

Entire expenditure of ₹ 44.45 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

03- Expenditure on Crime and Criminal Tracking

Network System-

S 0.01

374.06 372.44 (-)1.62

R 374.05

Augmentation in provision by ₹ 374.05 lakh through reappropriation in March 2022 was due to payment to data centre.

116- Forensic Science -

02- Cyber Crime Prevention for Women and Children-

Centrally Sponsored Scheme

S 0.02

9.04 7.80 (-)1.24

R 9.02

In view of the final saving of ₹ 1.24 lakh, augmentation in provision by ₹ 9.02 lakh through reappropriation in March 2022 due to more expenditure on outsourced services and organization of various training programmes proved excessive.

Reasons for the final saving of ₹ 1.24 lakh were awaited (July 2022).

03- Strengthening of Forensic Science Laboratory-

Centrally Sponsored Scheme

S 0.02

100.94 98.25 (-)2.69

R 100.92

In view of the final saving of ₹ 2.69 lakh, augmentation in provision by ₹ 100.92 lakh through reappropriation in March 2022 due to more expenditure on purchase of Deoxy-ribo-Nucleic Acid kits, consumable and on outsourced services proved excessive.

Reasons for the final saving of ₹ 2.69 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7-contd.**

**2059- Public Works -**

01-	Office Buildings -				
053-	Maintenance and Repairs -				
20-	Maintenance Expenditure on Jail Departments' Buildings-				
(i)	O	59.08			
			79.08	79.08	..
	R	20.00			
62-	Maintenance of Vigilance and Anti Corruption Bureau Buildings-				
(ii)	O	5.06			
			10.06	10.06	..
	R	5.00			

Augmentation in provision by ₹ 25.00 lakh through reappropriation in March 2022 in the above two cases was due to more expenditure on repair and maintenance of buildings.

**2070- Other Administrative Services -**

108-	Fire Protection and Control -				
02-	District Staff-				
	O	4,660.79			
	S	0.01	5,121.96	5,536.42	(+)414.46
	R	461.16			

Augmentation in provision by ₹ 461.16 lakh through reappropriation in March 2022 was due to more expenditure on purchase of vehicles.

Expenditure of ₹ 701.80 lakh out of ₹ 5,536.42 lakh was due to clearance of Objection Book Suspense for the year 2020-21.

**2216- Housing-**

06-	Police Housing-				
053-	Maintenance and Repairs-				
02-	Maintenance of Residential Buildings of State Forensic Science Laboratory-				
	O	0.01			
			4.89	4.88	(-)0.01
	R	4.88			

Augmentation in provision by ₹ 4.88 lakh through reappropriation in March 2022 was due to more expenditure on maintenance of buildings.

**Capital Section**

(vii)	Excess in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)	

**4055- Capital Outlay on Police -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 7-concl'd.**

211-	Police Housing -				
03-	Modernization of Police Force-				
(i)	O	3,234.00			
			3,390.61	3,752.38	(+)361.77
	S	156.61			
	Centrally Sponsored Scheme				
(ii)	O	677.00			
			2,043.18	2,517.09	(+)473.91
	S	1,366.18			

Grant of ₹ 400.00 lakh was received at sr. no.(i) from Government of India. However, expenditure of ₹ 835.68 lakh out of ₹ 4,269.47 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

**4216- Capital Outlay on Housing -**

01- Government Residential Buildings -

106- General Pool Accommodation -

18- Construction of Residential Buildings of State

Forensic Science Laboratory-

O 200.00

402.38 402.38 ..

R 202.38

Augmentation in provision by ₹ 202.38 lakh through reappropriation in March 2022 was due to construction of residential quarters.

(viii) Above excess was partly counter balanced with saving under the following head :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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**4055- Capital Outlay on Police -**

211- Police Housing -

05- Construction of State Forensic Science Laboratory-

O 650.00

447.62 447.62 ..

R (-)202.38

Reduction in provision by ₹ 202.38 lakh through reappropriation/surrender in March 2022 was due to less expenditure on construction of laboratory.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8 - EDUCATION**

(HEADS 2059-PUBLIC WORKS, 2202-GENERAL EDUCATION, 2205-ART AND CULTURE, 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE AND 6202-LOANS FOR EDUCATION,SPORTS, ART AND CULTURE)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
		(₹ in thousands)			
<b>Revenue Section</b>					
<b>Voted</b>					
Original	70,87,45,31				
		70,87,45,40	59,91,02,27	(-)10,96,43,13	
Supplementary	9				
Amount surrendered during the year (31 March 2022)				7,17,67,35	
<b>Charged</b>					
<i>Original</i>	..				
		10,37	10,37	..	
<i>Supplementary</i>	10,37				
<i>Amount surrendered during the year</i>				..	
<b>Capital Section</b>					
<b>Voted</b>					
Original	91,38,01				
		2,24,68,98	2,39,72,59	(+)15,03,61	
Supplementary	1,33,30,97				
Amount surrendered during the year				..	
<b>Charged</b>					
<i>Original</i>	..				
		12,56	12,56	..	
<i>Supplementary</i>	12,56				
<i>Amount surrendered during the year</i>				..	

**NOTES AND COMMENTS**

- (i) The excess of ₹ 15,03,61,271 over the voted provision in Capital Section requires regularisation.
- (ii) In view of the final saving of ₹ 1,09,643.13 lakh in the voted provision of Revenue Section, surrender of ₹ 71,767.35 lakh proved inadequate.
- (iii) In view of the final excess of ₹ 1,503.61 lakh in the voted provision of Capital Section, supplementary grant of ₹ 13,330.97 lakh obtained in February 2022 proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

**Revenue Section**

(iv)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>2059- Public Works -</b>			
	01- Office Buildings -			
	053- Maintenance and Repairs -			
	70- Maintenance of Primary School Buildings-			
	O	1,498.35		
			1,497.46	1,437.05
	R	(-)0.89		(-)60.41

Reasons for the final saving of ₹ 60.41 lakh were awaited (July 2022).

	<b>2202- General Education -</b>			
	01- Elementary Education -			
	001- Direction and Administration -			
	01- Directorate-			
	O	2,622.49		
			1,775.15	1,425.17
	R	(-)847.34		(-)349.98

In view of the final saving of ₹ 349.98 lakh, reduction in provision by ₹ 847.34 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, non organization of school tournaments, less expenditure on telephone, water, electricity bills and on purchase of office items proved inadequate.

Reasons for the final saving of ₹ 349.98 lakh were awaited (July 2022).

	101- Government Primary Schools -			
	01- Expenditure on Education-			
	O	1,76,131.44		
			1,37,393.54	1,37,213.35
	R	(-)38,737.90		(-)180.19

In view of the final saving of ₹ 180.19 lakh, reduction in provision by ₹ 38,737.90 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less engagement of daily waged workers, less receipt of medical reimbursement claims, less expenditure on travelling, telephone, water and electricity bills proved inadequate.

Reasons for the final saving of ₹ 180.19 lakh were awaited (July 2022).

	03- Middle School-			
	O	1,42,180.39		
			1,23,334.40	1,22,900.66
	R	(-)18,845.99		(-)433.74

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

In view of the final saving of ₹ 433.74 lakh, reduction in provision by ₹ 18,845.99 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, less expenditure on board examination, less enrolment of students, less receipt of medical reimbursement claims and less expenditure on travelling, telephone, water and electricity bills proved inadequate.

Reasons for the final saving of ₹ 433.74 lakh were awaited (July 2022).

11- Expenditure on Urdu and Punjabi Teachers-				
O	70.00			
		22.78	22.65	(-)0.13
R	(-)47.22			

Reduction in provision by ₹ 47.22 lakh through surrender in March 2022 was due to non filling up of vacant posts.

12- Atal Vardi Yojna-				
O	2,230.00			
		1,869.00	1,807.00	(-)62.00
R	(-)361.00			

In view of the final saving of ₹ 62.00 lakh, reduction in provision by ₹ 361.00 lakh through surrender in March 2022 due to less expenditure under the scheme proved inadequate.

Reasons for the final saving of ₹ 62.00 lakh were awaited (July 2022).

14- Swasth Bachpan-				
O	220.00			
		..	..	..
R	(-)220.00			

Entire provision of ₹ 220.00 lakh was reduced through reappropriation/surrender in March 2022 due to scheme has not been implemented because of Covid-19.

16- Digital Education-				
O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non completion of codal formalities.

102- Assistance to Non Government Primary-				
03- Reimbursement of Fee of Weaker Section				
Students in Private School-				
O	61.00			
		13.81	13.81	..
R	(-)47.19			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

Provision was reduced by ₹ 47.19 lakh through surrender in March 2022; reasons for which were not intimated (July 2022).

104-	Inspection -				
01-	District Primary Education Officer-				
	O	2,164.74			
			1,742.71	1,734.22	(-)8.49
	R	(-)422.03			

Reduction in provision by ₹ 422.03 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts, less expenditure on water, telephone, and electricity bills and less receipt of medical reimbursement claims.

02-	Block Primary Education Officer-				
	O	7,044.21			
			5,858.06	5,840.01	(-)18.05
	R	(-)1,186.15			

Reduction in provision by ₹ 1,186.15 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, less expenditure on travelling and non completion of codal formalities partly counter balanced by excess due to more expenditure on outsourced services.

107-	Teachers Training -				
04-	Expenditure on District Institutes of Education and Training-				
	O	2,463.83			
			1,974.64	1,971.26	(-)3.38
	R	(-)489.19			

Reduction in provision by ₹ 489.19 lakh through surrender in March 2022 was mainly due to non filling up of vacant posts.

109-	Scholarships and Incentives -				
03-	Top 100 Chhatravriti Yojna-				
	O	200.00			
			70.00	70.00	..
	R	(-)130.00			

Reduction in provision by ₹ 130.00 lakh through surrender in March 2022 was due to less enrolment of students.

111-	Sarv Shiksha Abhiyan -				
04-	Samagar Shiksha Abhiyaan-				
(i)	O	2,890.00			
			2,356.82	2,356.82	..
	R	(-)533.18			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

(ii)	Centrally Sponsored Scheme				
	O	26,041.00			
			21,211.25	21,211.24	(-0.01)
	R	(-4,829.75)			

Reduction in provision by ₹ 5,362.93 lakh through surrender in March 2022 in the above two cases was due to less receipt of funds from Government of India and hence state share also reduced.

800-	Other Expenditure -				
	01- Midday - Meal-				
	Centrally Sponsored Scheme				
	O	6,338.00			
			6,037.49	4,859.03	(-1,178.46)
	R	(-300.51)			

In view of the substantial final saving of ₹ 1,178.46 lakh, reduction in provision by ₹ 300.51 lakh through surrender in March 2022 due to non receipt of funds from Government of India proved inadequate. Whereas grant of ₹ 4,217.14 lakh was received from Government of India.

Reasons for the substantial final saving of ₹ 1,178.46 lakh were awaited (July 2022).

05-	Grant-in-aid to Elementary Education under Parent Teachers Association-				
	O	500.00			
			417.72	411.85	(-5.87)
	R	(-82.28)			

Reduction in provision by ₹ 82.28 lakh through surrender in March 2022 was due to regularization of teachers under the scheme.

06-	Grant-in-aid to School Management Committee-				
	O	1,627.00			
			1,626.88	1,560.20	(-66.68)
	R	(-0.12)			

Reasons for the final saving of ₹ 66.68 lakh were awaited (July 2022).

02-	<i>Secondary Education -</i>				
	001- Direction and Administration -				
	01- Directorate-				
	O	2,262.53			
			2,082.53	1,831.10	(-251.43)
	R	(-180.00)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

In view of the final saving of ₹ 251.43 lakh, reduction in provision by ₹ 180.00 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 251.43 lakh were awaited (July 2022).

101- Inspection -				
01- Inspectorate-				
O	2,093.13			
		2,023.63	1,799.38	(-)224.25
R	(-)69.50			

In view of the final saving of ₹ 224.25 lakh, reduction in provision by ₹ 69.50 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on petrol, oil and lubricant proved inadequate.

Reasons for the final saving of ₹ 224.25 lakh were awaited (July 2022).

109- Government Secondary Schools -				
01- Secondary Schools-				
O	2,48,666.88			
		2,38,778.37	2,18,329.07	(-)20,449.30
R	(-)9,888.51			

In view of the final saving of ₹ 20,449.30 lakh, reduction in provision by ₹ 9,888.51 lakh through reappropriation/surrender in March 2022 due to less receipt of demand from schools and students partly counter balanced by excess due to more expenditure on outsourced services, more receipt of medical reimbursement claims and more expenditure on rent, municipal tax and on hired buildings proved inadequate.

Reasons for the final saving of ₹ 20,449.30 lakh were awaited (July 2022).

24- Upgradation/Maintenance of Existing Information Communication Technology Laboratories and other Laboratory Facilities-				
(i) O	3,291.00	3,291.00	81.05	(-)3,209.95
27- Medha Protsahan Yojna-				
(ii) O	329.00	329.00	197.38	(-)131.62
29- Samagar Shiksha Abhiyaan-				
(iii) O	1,362.00	1,362.00	1,006.58	(-)355.42
Centrally Sponsored Scheme				
(iv) O	12,258.00	12,258.00	9,059.09	(-)3,198.91

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

Reasons for the substantial final saving of ₹ 6,895.90 lakh in the above four cases were awaited (July 2022). Whereas grant of ₹ 23,583.90 lakh was received at sr. no.(iv) from Government of India.

30-	Khel se Swasthya Yojna-				
	O	132.00	132.00	..	(-132.00)

Entire provision of ₹ 132.00 lakh remained unutilized; reasons for which were awaited (July 2022).

32-	Utkrisht Vidyalaya Yojna-				
(i)	O	1,974.00	1,974.00	1,953.87	(-20.13)

33-	Mukhya Mantri Digital Device Yojna-				
(ii)	O	1,645.00	1,645.00	190.00	(-1,455.00)

800-	Other Expenditure -				
01-	Grant-in-aid to Secondary Education under Parent Teachers Association-				
(iii)	O	40.00	40.00	28.63	(-11.37)

Reasons for the substantial final saving of ₹ 1,486.50 lakh in the above three cases were awaited (July 2022).

02-	Expenditure on Account of Inspection of Private Institutions-				
	O	50.00			
			10.00	1.36	(-8.64)
	R	(-40.00)			

Reduction in provision by ₹ 40.00 lakh through reappropriation in March 2022 was due to less expenditure because of closure of special investigation team.

03-	<i>University and Higher Education -</i>				
103-	Government Colleges and Institutes -				
01-	Government Colleges-				
	O	35,849.23			
			34,215.72	30,063.82	(-4,151.90)
	R	(-1,633.51)			

In view of the substantial final saving of ₹ 4,151.90 lakh, reduction in provision by ₹ 1,633.51 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on purchase of office articles, on telephone, water, electricity bills, machinery and equipment and less receipt of demand from colleges proved inadequate.

Reasons for the substantial final saving of ₹ 4,151.90 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

02- Training Colleges-				
O	324.32			
		287.97	256.33	(-)31.64
R	(-)36.35			

In view of the final saving of ₹ 31.64 lakh, reduction in provision by ₹ 36.35 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 31.64 lakh were awaited (July 2022).

07- Rashtriya Uchchatar Shiksha Abhiyan- Centrally Sponsored Scheme				
O	1,244.00	1,244.00	1,212.15	(-)31.85

Reasons for the final saving of ₹ 31.85 lakh were awaited (July 2022). Whereas grant of ₹1,212.15 lakh was received from Government of India.

09- Khel se Swasthya Yojna-				
O	33.00	33.00	..	(-)33.00

Entire provision of ₹ 33.00 lakh remained unutilized; reasons for which were awaited (July 2022)

11- Bachelor of Vocational Programme-				
O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non completion of codal formalities.

104- Assistance to Non-Government Colleges and Institutes -				
01- Assistance to Private Colleges-				
O	1,850.00	1,850.00	1,509.87	(-)340.13

Reasons for the final saving of ₹ 340.13 lakh were awaited (July 2022).

04- Adult Education -				
103- Rural Functional Literacy Programmes -				
05- Sakshar Bharat Yojna-				
(i) O	1.00			
		..	..	..
R	(-)1.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

Centrally Sponsored Scheme				
(ii)	O	1.00	..	..
	R	(-)1.00		

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

200- Other Adult Education Programmes -

03- Padhna Likhna Abhiyan-

(i)	O	26.00	..	..
	R	(-)26.00		

Centrally Sponsored Scheme

(ii)	O	237.00	..	..
	R	(-)237.00		

Entire provision of ₹ 263.00 lakh was reduced through surrender in March 2022 in the above two cases due to non completion of codal formalities.

05- *Language Development* -

103- Sanskrit Education -

01- Modernization of Sanskrit Pathshalas-

	O	643.96	609.22	542.28	(-)66.94
	R	(-)34.74			

In view of the substantial final saving of ₹ 66.94 lakh, reduction in provision by ₹ 34.74 lakh through reappropriation in March 2022 due to meeting out the liability from unutilized funds of previous year and non filling up of vacant posts proved inadequate.

Reasons for the substantial final saving of ₹ 66.94 lakh were awaited (July 2022).

80- *General* -

107- Scholarships -

07- Scholarship to the Children of those Engaged in

Uncleaned Occupation-

Centrally Sponsored Scheme

	O	1.00	..	..
	R	(-)1.00		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to non receipt of funds from Government of India. Whereas Grant of ₹ 209.08 lakh was received from Government of India.

08- Post Matric Scholarship to Other Backward Class Students-  
Centrally Sponsored Scheme

O	500.00		500.00	..	(-)500.00
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Entire provision of ₹ 500.00 lakh remained unutilized; reasons for which were awaited (July 2022). Whereas grant of ₹ 209.08 lakh was received from Government of India.

09- Pre-Matric Scholarship to Other Backward Class Students-  
Centrally Sponsored Scheme

O	331.00			..	..
R	(-)331.00			..	..

Entire provision of ₹ 331.00 lakh was reduced through reappropriation in March 2022 due to change in funding pattern into 50:50.

20- Scholarship for Economically Backward Classes  
General Students-  
Centrally Sponsored Scheme

O	245.00		245.00	..	(-)245.00
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Entire provision of ₹ 245.00 lakh remained unutilized; reasons for which were awaited (July 2022).

22- Swaran Jayanti Super 100 Yojna-  
(i) O

	72.00		72.00	46.07	(-)25.93
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800- Other Expenditure -

01- National Cadet Corps General Establishment-

(ii) O	577.48		564.37	503.07	(-)61.30
R	(-)13.11				

02- National Cadet Corps Annual Camp-  
(iii) O

	70.01		62.35	37.99	(-)24.36
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R	(-)7.66				
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17- State Council of Education Research and Training, Solan-  
(iv) O

	353.71		338.71	286.99	(-)51.72
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R	(-)15.00				
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

Reasons for the final saving of ₹ 163.31 lakh in the above four cases were awaited (July 2022).

**2205- Art and Culture -**

105- Public Libraries -

01- State and District Libraries-

	O	595.34			
			570.39	455.44	(-)114.95
	R	(-)24.95			

In view of the substantial final saving of ₹ 114.95 lakh, reduction in provision by ₹ 24.95 lakh through surrender in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the substantial final saving of ₹ 114.95 lakh were awaited (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following head:-

	Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2202- General Education -</b>					
	<i>01- Elementary Education -</i>				
	113- Samagra Shiksha -				
	01- Strengthening Teaching Learning and Results for States (Star Projects)-				
(i)	O	1.00			
	S	0.01	552.19	369.49	(-)182.70
	R	551.18			
	Centrally Sponsored Scheme				
(ii)	O	1.00			
	S	0.01	4,969.76	3,325.36	(-)1,644.40
	R	4,968.75			

In view of the final saving of ₹ 1,827.10 lakh, augmentation in provision by ₹ 5,519.93 lakh through reappropriation in March 2022 in the above two cases due to more receipt of funds from Government of India and hence matching state share also released which proved excessive. Whereas grant of ₹ 2,645.39 lakh was received at sr. no.(ii) from Government of India.

Reasons for the final saving of ₹ 1,827.10 lakh in the above two cases were awaited (July 2022).

800- Other Expenditure-

01- Mid-Day Meal-

	O	1,847.00			
	S	0.02	3,264.98	3,132.32	(-)132.66
	R	1,417.96			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- contd.**

In view of the final saving of ₹ 132.66 lakh, augmentation in provision by ₹ 1,417.96 lakh through reappropriation in March 2022 due to more expenditure on purchase of equipment proved excessive.

Reasons for the final saving of ₹ 132.66 lakh were awaited (July 2022).

02- Secondary Education -				
109- Government Secondary Schools -				
15- Srinivasa Ramanujan Student Digital Yojna-				
	..		1,684.09	(+1,684.09)

Entire expenditure of ₹ 1,684.09 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

20- Grant-in-aid to School Management Committee-				
O	1,050.00			
		1,230.00	1,165.07	(-)64.93
R	180.00			

In view of the final saving of ₹ 64.93 lakh, augmentation in provision by ₹ 180.00 lakh through reappropriation in March 2022 due to more payment of grant-in-aid under the scheme proved excessive.

Reasons for the final saving of ₹ 64.93 lakh were awaited (July 2022).

80- General -				
107- Scholarships -				
09- Pre-Matric Scholarship to other Backward Classes Students-				
O	1.00			
		413.00	413.00	..
R	412.00			

Augmentation in provision by ₹ 412.00 lakh through reappropriation in March 2022 was due to more receipt of claims from students.

18- Kalpana Chawala Chatravriti Yojna-				
(i) O	247.00			
		464.00	464.00	..
R	217.00			
19- Mukhya Mantri Protsahan Yojna-				
(ii) O	55.00			
		147.75	147.75	..
R	92.75			

Augmentation in provision by ₹ 309.75 lakh through reappropriation in March 2022 in the above two cases was due to more entitlement of students for scholarship.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 8- conclud.**

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4202- Capital Outlay on Education, Sports, Art and Culture -</b>			
01- General Education -			
203- University and Higher Education -			
01- Building-			
O	4,249.00		
		10,898.86	12,473.86
			(+1,575.00)
S	6,649.86		

Reasons for the final excess of ₹ 1,575.00 lakh were awaited (July 2022).

(vii) Above excess was partly counter balanced with saving mainly under the following head :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4202- Capital Outlay on Education, Sports, Art and Culture -</b>			
01- General Education -			
201- Elementary Education -			
01- Building-			
O	1,250.00		
		1,250.00	1,178.61
			(-)71.39

Reasons for the final saving of ₹ 71.39 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9 - HEALTH AND FAMILY WELFARE**

(HEADS 2059-PUBLIC WORKS 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2216-HOUSING 2235-SOCIAL SECURITY AND WELFARE AND 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)				
<b>Revenue Section</b>				
<b>Voted</b>				
Original	24,15,88,60			
		25,00,13,12	22,56,27,85	(-)2,43,85,27
Supplementary	84,24,52			
Amount surrendered during the year				
				..
<b>Charged</b>				
<i>Original</i>	..			
		6,79,10	6,79,10	..
<i>Supplementary</i>	6,79,10			
Amount surrendered during the year				
				..
<b>Capital Section</b>				
<b>Voted</b>				
Original	92,66,00			
		2,11,11,00	2,29,35,51	(+ )1,824,51
Supplementary	1,18,45,00			
Amount surrendered during the year				
				..

**NOTES AND COMMENTS**

- (i) Excess of ₹ 18,24,51,519 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹ 24,385.27 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 8,424.52 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and no amount was surrendered by the department during the year which points out the need for good budgeting and better control over expenditure.
- (iii) In view of the final excess of ₹ 1,824.51 lakh in the voted provision of Capital Section supplementary grant of ₹ 11,845.00 lakh obtained in February 2022 proved inadequate.



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

200- Other Health Schemes -				
01- Dental Clinic (Urban)-				
O	5,374.47			
		5,411.80	4,571.98	(-)839.82
R	37.33			

In view of the substantial final saving of ₹ 839.82 lakh, augmentation in provision by ₹ 37.33 lakh through reappropriation in March 2022 mainly due to more receipt of medical reimbursement claims proved unnecessary.

Reasons for the substantial final saving of ₹ 839.82 lakh were awaited (July 2022).

02- <i>Urban Health Services-Other Systems of Medicine -</i>				
001- Direction and Administration -				
01- Directorate-				
O	520.85			
S	0.01	473.60	465.54	(-)8.06
R	(-)47.26			

Reduction in provision by ₹ 47.26 lakh through reappropriation in March 2022 was mainly due to non filling up of vacant posts partly counter balanced by excess due to celebration of international yoga day and payment of counsel fee.

02- District Establishment-				
O	8,040.52			
		6,773.52	6,745.93	(-)27.59
R	(-)1,267.00			

In view of the final saving of ₹ 27.59 lakh reduction in provision by ₹ 1,267.00 lakh through reappropriation in March 2022 due to non filling up of vacant posts and regularization of daily wagers proved inadequate.

Reasons for the final saving of ₹ 27.59 lakh were awaited (July 2022).

101- Ayurveda -				
01- Ayurvedic Hospital-				
O	1,084.68			
		985.49	978.24	(-)7.25
R	(-)99.19			

Reduction in provision by ₹ 99.19 lakh through reappropriation in March 2022 was mainly due to non filling up of vacant posts.

03- Ayurvedic Pharmacy-				
O	539.81			
		445.99	443.83	(-)2.16
R	(-)93.82			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

Reduction in provision by ₹ 93.82 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, regularization of daily wagers and less receipt of medical reimbursement claims.

03- *Rural Health Services-Allopathy -*

110- Hospitals and Dispensaries -

01- Rural Health-

O	50,376.30				
		49,797.56	35,514.40	(-)14,283.16	
R	(-)578.74				

In view of the substantial final saving of ₹ 14,283.16 lakh, reduction in provision by ₹ 578.74 lakh through reappropriation in March 2022 due to non filling up of vacant posts, regularization of daily wagers and workers of rogi kalyan samiti and less execution of maintenance work partly counter balanced by excess due to more hiring of outsourced services and more expenditure on petrol, oil, lubricant and repair of vehicles proved inadequate.

Reasons for the substantial final saving of ₹ 14,283.16 lakh were awaited (July 2022).

04- *Rural Health Services-Other Systems of Medicine -*

101- Ayurveda -

02- Ayurvedic Dispensary-

O	11,408.87				
		9,558.45	9,533.10	(-)25.35	
R	(-)1,850.42				

In view of the final saving of ₹ 25.35 lakh, reduction in provision by ₹ 1,850.42 lakh through reappropriation in March 2022 due to non filling up of vacant posts, regularization of daily wagers and less expenditure on telephone, water and electricity bills partly counter balanced by excess due to procurement of covid related essential machinery, equipment and on hiring outsourced services proved inadequate.

Reasons for the final saving of ₹ 25.35 lakh were awaited (July 2022).

103- Unani -

01- Unani Dispensary-

O	54.48				
		33.69	33.63	(-)0.06	
R	(-)20.79				

Reduction in provision by ₹ 20.79 lakh through reappropriation in March 2022 was mainly due to non filling up of vacant posts.

05- *Medical Education Training and Research -*

101- Ayurveda -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

01- Ayurvedic College-					
O	1,600.26				
		1,415.64	1,415.41		(-)0.23
R	(-)184.62				

Reduction in provision by ₹ 184.62 lakh through reappropriation in March 2022 was due to non filling up of vacant posts which was partly counter balanced by excess due to more proposals for scholarship.

05- National Ayush Mission- Centrally Sponsored Scheme					
O	503.00				
		436.30	436.30		..
R	(-)66.70				

Reduction in provision by ₹ 66.70 lakh through reappropriation in March 2022 was due to less receipt of funds from Government of India. Whereas grant of ₹ 436.30 lakh was received from Government of India.

105- Allopathy -					
01- Indira Gandhi Medical College Shimla-					
O	22,580.65				
		19,014.13	19,410.24		(+)396.11
R	(-)3,566.52				

Reduction in provision by ₹ 3,566.52 lakh, through reappropriation in March 2022 was due to shifting of various medical and para medical staff to other institutes, less expenditure on payment of telephone, electricity, water charges regularization of daily wagers and employees under rogi kalyan samiti and less expenditure on purchase of machinery and equipment partly counter balanced by excess due to more expenditure on hospital sanitation, diet expenses, affiliation, registration, application/inspection fees, diversion of forest land and on hiring of outsourced services.

Expenditure of ₹ 490.00 lakh out of ₹ 19,410.24 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

03- Training in various Health Courses-					
(i) O	439.36				
		439.35	379.86		(-)59.49
R	(-)0.01				
04- Dental College-					
(ii) O	2,231.82				
		2,231.81	2,044.71		(-)187.10
R	(-)0.01				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

05-	Directorate Medical Education and Research-				
(iii)	O	181.79			
	S	0.01	190.45	154.54	(-)35.91
	R	8.65			

06-	Dr. Rajendra Prasad Medical College Tanda-				
(iv)	O	13,907.31			
			13,910.91	12,436.22	(-)1,474.69
	R	3.60			

Reasons for the final saving of ₹ 1,757.19 lakh in the above four cases were awaited (July 2022).

07-	Upgradation of Government Medical Colleges-				
(i)	O	4.00			
			..	..	..
	R	(-)4.00			
	Centrally Sponsored Scheme				
(ii)	O	4.00			
			..	..	..
	R	(-)4.00			
09-	Grant for Opening Cancer Care Centre-				
(iii)	O	3.00			
			..	..	..
	R	(-)3.00			
	Centrally Sponsored Scheme				
(iv)	O	3.00			
			..	..	..
	R	(-)3.00			

Entire provision of ₹ 14.00 lakh was reduced through reappropriation in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

11-	Intra-Mural Research Fund-				
	O	100.00			
			25.39	8.55	(-)16.84
	R	(-)74.61			

Reduction in provision by ₹ 74.61 lakh through reappropriation in March 2022 was due to less receipt of proposals.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

12- Dr. Yashwant Singh Parmar Government  
Medical College Nahan-

O	5,393.60			
S	0.01	5,558.14	4,639.89	(-)918.25
R	164.53			

In view of the final saving of ₹ 918.25 lakh augmentation in provision by ₹ 164.53 lakh through reappropriation in March 2022 due to more expenditure on payment of stipend to interns proved unnecessary.

Reasons for the final saving of ₹ 918.25 lakh were awaited (July 2022).

14- Pandit Jawahar Lal Nehru Government Medical  
College Chamba-

O	4,500.99			
		4,444.87	3,782.83	(-)662.04
R	(-)56.12			

In view of the final saving of ₹ 662.04 lakh reduction in provision by ₹ 56.12 lakh through reappropriation in March 2022 due to regularization of contract employees under rogi kalyan samiti proved inadequate.

Reasons for the final saving of ₹ 662.04 lakh were awaited (July 2022).

16- Capacity Development for Developing Trauma Care Facilities  
in Government Hospitals Located on National Highways-

(i)	O	4.00			
	R	(-)4.00	..	..	..

Centrally Sponsored Scheme

(ii)	O	2.00			
	R	(-)2.00	..	..	..

17- Regional Geriatric Centre at Dr. Rajendra Prasad  
Government Medical College Tanda-

(iii)	O	2.00			
	R	(-)2.00	..	..	..

Entire provision of ₹ 8.00 lakh was reduced through reappropriation in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

06- *Public Health -*

101- Prevention and Control of Diseases -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

02- Tuberculosis Hospital-				
O	1,037.27			
		1,013.23	823.32	(-)189.91
R	(-)24.04			

In view of the final saving of ₹ 189.91 lakh reduction in provision by ₹ 24.04 lakh through reappropriation in March 2022 due to less expenditure on telephone water charges and electricity bills proved inadequate.

Reasons for the final saving of ₹ 189.91 lakh were awaited (July 2022).

05- Mental Health and Rehabilitation Hospital-				
O	351.99			
		372.51	326.26	(-)46.25
R	20.52			

In view of the final saving of ₹ 46.25 lakh, augmentation in provision by ₹ 20.52 lakh through reappropriation in March 2022 due to hiring of more outsourced services, more expenditure on purchase of office furniture, computer system, stationery and on food and laundry services partly counter balanced by saving due to regularization of contract employees under rogi kalyan samiti proved unnecessary.

Reasons for the final saving of ₹ 46.25 lakh were awaited (July 2022).

07- Leprosy Hospital-				
O	314.80			
		309.77	252.20	(-)57.57
R	(-)5.03			

Reasons for the final saving of ₹ 57.57 lakh were awaited (July 2022).

08- Treatment of Goitre-				
O	1.74	1.74	..	(-)1.74

Entire provision of ₹ 1.74 lakh remained unutilized; reasons for which were awaited (July 2022).

21- National Aids Control Programme-				
O	1,080.00	1,080.00	978.22	(-)101.78

Reasons for the final saving of ₹ 101.78 lakh were awaited (July 2022).

Centrally Sponsored Scheme				
(i) O	1.00			
		..	..	..
R	(-)1.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

23- Expenditure on Trauma Centres- Centrally Sponsored Scheme				
(ii)	O	1.00		
			..	..
	R	(-1.00)		..

Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India.

107- Public Health Laboratories -				
01- Expenditure on Public Health Laboratory-				
(i)	O	187.00		
			202.24	179.79
	R	15.24		(-)22.45

200- Other Systems -				
03- Mukhya Mantri Tuberculosis Prevention Scheme-				
(ii)	O	132.00	132.00	107.21
				(-)24.79

Reasons for the final saving of ₹ 47.24 lakh in the above two cases were awaited (July 2022).

04- Mukhya Mantri Nirog Yojna-				
	O	1.00		
			..	..
	R	(-1.00)		..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

05- Mukhya Mantri Aashirwad Yojna-				
(i)	O	987.00	987.00	446.68
				(-)540.32
06- Free Medicines-				
(ii)	O	1,087.00	1,087.00	1,020.09
				(-)66.91

Reasons for the final saving of ₹ 607.23 lakh in the above two cases were awaited (July 2022).

10- Sampuran Swasthya Yojna-				
	O	329.00		
			..	..
	R	(-)329.00		..

Entire provision of ₹ 329.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

**2211- Family Welfare -**

001- Direction and Administration -

01- State Headquarters-

O 9.52

3.00 2.95 (-)0.05

R (-)6.52

Reduction in provision by ₹ 6.52 lakh through reappropriation/surrender in March 2022 was due to less receipt of medical reimbursement claims and less expenditure on telephone, water and electricity bills.

02- District Headquarters-

(i) O 272.53

272.53 183.80 (-)88.73

06- Infrastructure Maintenance under National Health Mission- Centrally Sponsored Scheme

(ii) O 5,003.00

5,003.00 2,579.37 (-)2,423.63

003- Training -

01- Training of Auxiliary Nurse/Midwife/Dais/Lady Health Visitors Supervisor-

(iii) O 145.86

145.84 124.85 (-)20.99

R (-)0.02

101- Rural Family Welfare Services -

01- Family Welfare Centre in Rural Areas-

(iv) O 9,025.57

9,025.57 7,305.36 (-)1,720.21

102- Urban Family Welfare Services -

01- Family Welfare Centre in Urban Areas-

(v) O 963.01

963.01 650.34 (-)312.67

200- Other Services and Supplies -

02- Indira Gandhi Balika Suraksha Yojna-

(vi) O 80.00

80.00 40.25 (-)39.75

03- Additional Development Grant to Panchayats for Best Female Birth Ratio-

(vii) O 50.00

50.00 35.00 (-)15.00

Reasons for the final saving of ₹ 4,620.98 lakh in the above seven cases were awaited (July 2022). Whereas grant of ₹ 5,930.36 lakh was received at Sr. No.(ii) from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

05- Provision under National Rural Health Mission-  
Centrally Sponsored Scheme

O	28,946.00				
		28,859.00	25,811.00	(-)3,048.00	
R	(-)87.00				

In view of the final saving of ₹ 3,048.00 lakh augmentation in provision by ₹ 87.00 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India proved inadequate. Whereas grant of ₹ 56,797.00 lakh was received from Government of India.

Reasons for the final saving of ₹ 3,048.00 lakh were awaited (July 2022).

06- Rashtriya Swasthya Beema Yojna-

(i) O	1.00				
		..	..	..	
R	(-)1.00				

08- National Ambulance Service-

(ii) O	1.00				
		..	..	..	
R	(-)1.00				

Centrally Sponsored Scheme

(iii) O	2.00				
		..	..	..	
R	(-)2.00				

Entire provision of ₹ 4.00 lakh in the above three cases was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India and hence state share also remained unutilized.

**2235- Social Security and Welfare -**

60- *Other Social Security and Welfare Programmes -*

200- Other Programmes -

10- Reimbursement of Medical Expenses of Freedom Fighters-

O	15.79				
		10.12	3.14	(-)6.98	
R	(-)5.67				

In view of the final saving of ₹ 6.98 lakh reduction in provision by ₹ 5.67 lakh through reappropriation in March 2022 due to less receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 6.98 lakh were awaited (July 2022).



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

15-	Lal Bahadur Shashtri Government Medical College and Hospital at Ner Chowk-				
	O	7,373.26			
	S	0.01	8,017.88	7,761.49	(-)256.39
	R	644.61			

In view of the final saving of ₹ 256.39 lakh, augmentation in provision by ₹ 644.61 lakh through reappropriation in March 2022 due to more expenditure on payment of electricity bills, payment of scholarship to students and more receipt of medical reimbursement claims partly counter balanced by saving due to regularization of contract employees under rogi kalyan samiti proved excessive.

Reasons for the final saving of ₹ 256.39 lakh were awaited (July 2022).

20-	Super Specialty Block/Hospital Chamyana-				
	S	0.08			
			342.18	299.89	(-)42.29
	R	342.10			

In view of the final saving of ₹ 42.29 lakh, augmentation in provision by ₹ 342.10 lakh through reappropriation in March 2022 due to payment of salary to staff posted in newly established institute, more expenditure on purchase of office articles and on outsourced services proved excessive.

Reasons for the final saving of ₹ 42.29 lakh were awaited (July 2022).

06-	<i>Public Health -</i>				
001-	Direction and Administration -				
01-	Health Safety and Regulation-				
	O	175.02			
			223.58	213.51	(-)10.07
	R	48.56			

Augmentation in provision by ₹ 48.56 lakh through reappropriation in March 2022 was due to more expenditure on outsourced services.

101-	Prevention and Control of Diseases -				
23-	Expenditure on Trauma Centres-				
	O	1.00			
			422.08	421.08	(-)1.00
	R	421.08			

Augmentation in provision by ₹ 421.08 lakh through reappropriation in March 2022 was due to establishment of level-III trauma centre.

104- Drug Control -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

02-	Strengthening of State Drug Regulatory System-				
	S	0.01			
			57.00	57.00	..
	R	56.99			

Augmentation in provision by ₹ 56.99 lakh through reappropriation in March 2022 was due to release of state share in proportionate to funds received from Government of India. Whereas grant of ₹ 1,244.00 lakh was received from Government of India.

200-	Other Systems -				
09-	Sahara Yojna-				
	O	2,369.00			
			4,531.00	4,380.91	(-)150.09
	R	2,162.00			

In view of the final saving of ₹ 150.09 lakh augmentation in provision by ₹ 2,162.00 lakh through reappropriation in March 2022 due to more receipt of proposals for assistance proved excessive.

Reasons for the final saving of ₹ 150.09 lakh were awaited (July 2022).

12-	Samman Yojana-				
	S	0.01			
			100.00	1.52	(-)98.48
	R	99.99			

In view of the substantial final saving of ₹ 98.48 lakh augmentation in provision by ₹ 99.99 lakh through reappropriation in March 2022 due to implementation of new scheme in the state proved excessive.

Reasons for the substantial final saving of ₹ 98.48 lakh were awaited (July 2022).

**2211- Family Welfare -**

200-	Other Services and Supplies -				
05-	Provision under National Rural Health Mission-				
	O	4,982.00			
	S	241.46	6,143.01	6,143.01	..
	R	919.55			

Augmentation in provision by ₹ 919.55 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share enhancement of rates under janani suraksha yojna and more expenditure on completion of various intensive care units.

11-	National Urban Health Mission-				
	Centrally Sponsored Scheme				
	S	0.03			
			87.00	24.00	(-)63.00
	R	86.97			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

In view of the final saving of ₹ 63.00 lakh augmentation in provision by ₹ 86.97 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved excessive. Whereas grant of ₹ 113.00 lakh was received from Government of India. Reasons for the final saving of ₹ 63.00 lakh were awaited (July 2022).

12-	India Covid-19 Emergency Response and Health System Preparedness Package-				
	S	0.01			
			842.00	842.00	..
	R	841.99			

Augmentation in provision by ₹ 841.99 lakh through reappropriation in March 2022 was due to release of state share in proportion to funds received from Government of India.

	Centrally Sponsored Scheme				
	S	7,578.00			
			8,156.08	17,352.00	(+)9,195.92
	R	578.08			

In view of the substantial final excess of ₹ 9,195.92 lakh, augmentation in provision by ₹ 578.08 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved inadequate.

Reasons for the substantial final excess of ₹ 9,195.92 lakh were awaited (July 2022).

**2216- Housing -**

05-	General Pool Accommodation -				
053-	Maintenance and Repairs -				
01-	Other Maintenance Expenditure-				
	O	10.68			
			180.68	180.68	..
	R	170.00			

Augmentation in provision by ₹ 170.00 lakh through reappropriation in March 2022 was due to more expenditure on execution of maintenance/repair work.

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
		(₹ in lakhs)	
<b>4210- Capital Outlay on Medical and Public Health -</b>			
01- Urban Health Services -			
110- Hospital and Dispensaries -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- contd.**

01- Urban Health-					
(i) O	1,133.12				
		4,882.45	6,534.81	(+)	1,652.36
S	3,749.33				
02- Rural Health Services -					
110- Hospitals and Dispensaries -					
01- Rural Health-					
(ii) O	2,946.88				
		7,132.84	8,119.92	(+)	987.08
S	4,185.96				

Reasons for the final excess of ₹ 2,639.44 lakh in the above two cases were awaited (July 2022).

(vii) Above excess was partly counter balanced with saving under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4210- Capital Outlay on Medical and Public Health -</b>			
01- Urban Health Services -			
110- Hospital and Dispensaries -			
03- Development Work under Dental Health Services-			
S	50.00	50.00	4.40
			(-)45.60

Reasons for the final saving of ₹ 45.60 lakh were awaited (July 2022).

03- Medical Education Training and Research -					
105- Allopathy -					
01- Medical College-					
O	1,846.00				
S	1,480.76	3,363.76	3,036.10	(-)	327.66
R	37.00				

In view of the final saving of ₹ 327.66 lakh, augmentation in provision by ₹ 37.00 lakh through reappropriation in March 2022 due to providing oxygen cylinder and oxygen system to temporary COVID hospital proved unnecessary.

Reasons for the final saving of ₹ 327.66 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
R	(-)1.00	..	..		..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 9- conclud.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

02-	Dental College-				
(i)	O	37.00	37.00	17.17	(-)19.83
03-	Dr. Rajendra Prasad Medical College Tanda-				
(ii)	O	1,187.00			
			2,546.64	2,181.03	(-)365.61
	S	1,359.64			
05-	Construction of New Medical College at Nahan-				
(iii)	O	664.00			
			658.00	605.83	(-)52.17
	R	(-)6.00			
Reasons for the final saving of ₹ 437.61 lakh in the above three cases were awaited (July 2022).					
	Centrally Sponsored Scheme				
(i)	O	6.00			
			..	..	..
	R	(-)6.00			
06-	Construction of Medical College at Hamirpur-				
(ii)	O	6.00			
			..	..	..
	R	(-)6.00			
07-	Construction of Medical College at Chamba-				
(iii)	O	6.00			
			..	..	..
	R	(-)6.00			

Entire provision of ₹ 18.00 lakh was reduced through reappropriation in March 2022 in the above three cases due to non receipt of funds from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10 - PUBLIC WORKS-ROADS, BRIDGES AND BUILDINGS**

(HEADS 2059-PUBLIC WORKS, 2216-HOUSING, 3054-ROADS AND BRIDGES, 4059-CAPITAL OUTLAY ON PUBLIC WORKS, 4216-CAPITAL OUTLAY ON HOUSING AND 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES)

	Total grant/ appropriation	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>			
<b>Voted</b>			
Original	37,33,34,98		
	37,33,34,98	25,38,89,39	(-)11,94,45,59
Supplementary	..		
Amount surrendered during the year (31 March 2022)			10,28,23,62
<b>Charged</b>			
Original	..		
	20,16	19,03	(-)1,13
Supplementary	20,16		
Amount surrendered during the year			..
<b>Capital Section</b>			
<b>Voted</b>			
Original	13,11,97,00		
	14,88,23,42	14,42,90,70	(-)45,32,72
Supplementary	1,76,26,42		
Amount surrendered during the year			..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 1,19,445.59 lakh in the voted provision of Revenue Section, surrender of ₹1,02,823.62 lakh proved inadequate which points out the need for good budgeting and proper control over expenditure.
- (ii) In view of the final saving of ₹ 4,532.72 lakh in the voted provision of Capital Section, supplementary grant of ₹ 17,626.42 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following heads:-
- | Head | Total<br>grant | Actual<br>expenditure<br>(₹ in lakhs) | Excess (+)<br>Saving (-) |
|------|----------------|---------------------------------------|--------------------------|
|------|----------------|---------------------------------------|--------------------------|

**2059- Public Works -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

80- General -				
001- Direction and Administration -				
01- Direction-				
O	1,741.68			
		1,304.77	1,248.75	(-)56.02
R	(-)436.91			

In view of the final saving of ₹ 56.02 lakh, reduction in provision by ₹ 436.91 lakh through surrender in March 2022 due to non filling up of vacant posts proved inadequate. Reasons for the final saving of ₹ 56.02 lakh were awaited (July 2022).

03- Designs-				
(i) O	514.10			
		447.41	444.74	(-)2.67
R	(-)66.69			
04- Architecture-				
(ii) O	189.40			
		156.92	155.31	(-)1.61
R	(-)32.48			

Reduction in provision by ₹ 99.17 lakh through surrender in March 2022 in the above two cases was due to non filling up of vacant posts.

052- Machinery and Equipment -				
02- Repairs and Carriage-				
O	48.77			
		48.77	6.35	(-)42.42

Reasons for the substantial final saving of ₹ 42.42 lakh were awaited (July 2022).

053- Maintenance and Repairs -				
03- Execution-				
O	13,512.41			
		11,110.36	10,731.50	(-)378.86
R	(-)2,402.05			

In view of the final saving of ₹ 378.86 lakh, reduction in provision by ₹ 2,402.05 lakh through surrender in March 2022 due to non filling up of vacant posts proved inadequate. Reasons for the final saving of ₹ 378.86 lakh were awaited (July 2022).

04- Maintenance Expenditure on Non Residential Buildings-				
O	3,577.75			
		3,577.75	3,553.18	(-)24.57

Reasons for the final saving of ₹ 24.57 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

05- Work Charged Staff Converted into Regular Establishment-				
O	14,498.02			
		7,950.44	7,570.14	(-380.30)
R	(-6,547.58)			

In view of the final saving of ₹ 380.30 lakh, reduction in provision by ₹ 6,547.58 lakh through surrender in March 2022 due to non filling of vacant posts proved inadequate.  
Reasons for the final saving of ₹ 380.30 lakh were awaited (July 2022).

06- Maintenance Provision for Adjustment of Recovery-				
O	14,498.02			
		7,950.44	5,352.93	(-2,597.51)
R	(-6,547.58)			

In view of the final saving of ₹ 2,597.51 lakh, reduction in provision by ₹ 6,547.58 lakh through surrender in March 2022 due to less expenditure on maintenance for adjustment of recovery proved inadequate.  
Reasons for the final saving of ₹ 2,597.51 lakh were awaited (July 2022).

799- Suspense -				
01- Stock-				
(i) O	9,900.00	9,900.00	8,371.90	(-1,528.10)

**2216- Housing -**

05- <i>General Pool Accommodation -</i>				
053- Maintenance and Repairs -				
01- Other Maintenance Expenditure-				
(ii) O	1,191.60	1,191.60	1,170.34	(-21.26)

Reasons for the final saving of ₹ 1,549.36 lakh in the above two cases were awaited (July 2022).

**3054- Roads and Bridges -**

04- <i>District and other Roads -</i>				
105- Maintenance and Repairs -				
05- Public Works Department Workshop Nahan Foundry-				
O	3.38			
		..	..	..
R	(-3.38)			

Entire provision of ₹ 3.38 lakh was reduced through re-appropriation/surrender in March 2022 due to less receipt of medical reimbursement claims and non fulfillment of codal formalities.

06- Maintenance Provision for Adjustment of Recovery-				
O	77,387.61			
		49,980.43	37,327.03	(-12,653.40)
R	(-27,407.18)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

In view of the final saving of ₹ 12,653.40 lakh, reduction in provision by ₹ 27,407.18 lakh through surrender in March 2022 due to less expenditure on maintenance proved inadequate. Reasons for the final saving of ₹ 12,653.40 lakh were awaited (July 2022).

07-	Work Charged Staff converted into Regular Establishment-				
	O	77,387.61			
			49,974.66	48,651.78	(-)1,322.88
	R	(-)27,412.95			

In view of the final saving of ₹ 1,322.88 lakh, reduction in provision by ₹ 27,412.95 lakh through surrender in March 2022 due to non filling up of vacant posts proved inadequate. Reasons for the final saving of ₹ 1,322.88 lakh were awaited (July 2022).

14-	Other Maintenance Expenditure-Bridges-				
(i)	O	1,645.33	1,645.33	1,543.20	(-)102.13
18-	Expenditure on Maintenance of Bridges Awards-				
(ii)	O	975.89	975.89	933.64	(-)42.25

Reasons for the final saving of ₹ 144.38 lakh in the above two cases were awaited (July 2022).

19-	Execution-				
	O	16,777.74			
			14,434.73	14,141.94	(-)292.79
	R	(-)2,343.01			

In view of the final saving of ₹ 292.79 lakh, reduction in provision by ₹ 2,343.01 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 292.79 lakh were awaited (July 2022).

20-	Maintenance Provision for Adjustment of Recovery-				
	O	36,538.83			
			21,902.65	13,853.66	(-)8,048.99
	R	(-)14,636.18			

In view of the final saving of ₹ 8,048.99 lakh, reduction in provision by ₹ 14,636.18 lakh through surrender in March 2022 due to less expenditure on maintenance for adjustment of recovery proved inadequate.

Reasons for the final saving of ₹ 8,048.99 lakh were awaited (July 2022).

21-	Work Charged Staff converted into Regular Establishment-Machinery and Equipment-				
(i)	O	10,166.70			
			6,692.69	6,467.72	(-)224.97
	R	(-)3,474.01			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

22-	Work Charged Staff converted in to Regular Establishment-Bridges-				
(ii)	O	10,490.48			
			6,256.43	6,061.40	(-195.03)
	R	(-4,234.05)			
23-	Work Charged Staff converted into Regular Establishment-Road Works-				
(iii)	O	15,881.65			
			8,878.62	8,547.61	(-331.01)
	R	(-7,003.03)			

In view of the final saving of ₹ 751.01 lakh, reduction in provision by ₹ 14,711.09 lakh through surrender in March 2022 in the above three cases due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 751.01 lakh in the above three cases were awaited (July 2022).

27-	Independent Quality Control Check Flying Squad under Hon'ble Chief Minister-				
	O	300.01			
			295.00	88.92	(-206.08)
	R	(-5.01)			

Reasons for the final saving of ₹ 206.08 lakh were awaited (July 2022).

29-	Swaran Jayanti Gram Sadak Rakh Rakhav-				
	O	1,000.00			
			..	..	..
	R	(-1,000.00)			

Entire provision of ₹ 1,000.00 lakh was reduced through re-appropriation/surrender in March 2022 due to less expenditure on maintenance of roads.

80-	General -				
001-	Direction and Administration -				
01-	Direction and Supervision-				
	O	5,368.35			
			4,401.71	4,299.49	(-102.22)
	R	(-966.64)			

In view of the final saving of ₹ 102.22 lakh, reduction in provision by ₹ 966.64 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts and less receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 102.22 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

05- Architect-				
O	535.32			
		461.36	461.19	(-)0.17
R	(-)73.96			

Reduction in provision by ₹ 73.96 lakh through surrender in March 2022 was mainly due to non filling up of vacant posts.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2059- Public Works -</b>			
80- General -			
051- Construction -			
01- Government Non Residential Buildings-			
O	157.50	174.16	(+16.66

Reasons for the final excess of ₹ 16.66 lakh were awaited (July 2022).

03- Vidhan Sabha Buildings at Shimla/Dharamshala-				
O	10.50			
		50.50	49.77	(-)0.73
R	40.00			

Augmentation in provision by ₹ 40.00 lakh through reappropriation in March 2022 was due to more expenditure on repairs and maintenance of Himachal Pradesh vidhan sabha buildings.

799- Suspense -				
02- Stock Manufacture-				
(i) O	4,400.00	4,400.00	4,985.21	585.21
03- Miscellaneous Public Works Advances-				
(ii) O	5,500.00	5,500.00	15,448.57	9,948.57

Reasons for the final excess of ₹ 10,533.78 lakh in the above two cases were awaited (July 2022).

<b>3054- Roads and Bridges -</b>				
04- District and other Roads -				
105- Maintenance and Repairs -				
02- Other Maintenance Expenditure Roads Works-				
O	32,524.40			
		32,584.40	33,684.10	1,099.70
R	60.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

In view of the final excess of ₹ 1,099.70 lakh, augmentation in provision by ₹ 60.00 lakh through reappropriation in March 2022 due to more engagement of daily wagers proved inadequate.

Reasons for the final excess of ₹ 1,099.70 lakh were awaited (July 2022).

09- Administrative and Contingency Charges out of  
Funds Received from National Highways

Authority of India-

O	0.03			
		69.11	63.96	(-)5.15
R	69.08			

In view of the final saving of ₹ 5.15 lakh, augmentation in provision by ₹ 69.08 lakh through reappropriation in March 2022 due to more expenditure on outsourcing proved excessive.

Reasons for the final saving of ₹ 5.15 lakh were awaited (July 2022).

13- Other Maintenance Expenditure- Machinery and Equipment-

O	595.74	595.74	611.15	(+15.41)
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Reasons for the final excess of ₹ 15.41 lakh were awaited (July 2022).

15- Other Maintenance Expenditure-Road Works-

O	4,489.22			
		5,489.22	5,593.26	(+104.04)
R	1,000.00			

In view of the final excess of ₹ 104.04 lakh, augmentation in provision by ₹ 1,000.00 lakh through reappropriation in March 2022 due to maintenance of various roads proved inadequate.

Reasons for the final excess of ₹ 104.04 lakh were awaited (July 2022).

17- Expenditure on Maintenance of Roads-

O	2,537.34	2,537.34	2,675.52	(+138.18)
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Reasons for the final excess of ₹ 138.18 lakh were awaited (July 2022).

80- *General -*

800- Other Expenditure-

03- Output Performance Based Maintenance Contract-

O	2,718.87			
		3,318.87	3,342.87	(+24.00)
R	600.00			

In view of the final excess of ₹ 24.00 lakh, augmentation in provision by ₹ 600.00 lakh through reappropriation in March 2022 due to more execution of maintenance works proved inadequate.

Reasons for the final excess of ₹ 24.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction-			
12- General Administration-			
O	150.00		
		200.00	98.97
			(-)101.03
R	50.00		

In view of the final saving of ₹ 101.03 lakh, augmentation in provision by ₹ 50.00 lakh through reappropriation in March 2022 due to more expenditure on construction for creation of office space proved unnecessary.

Reasons for the final saving of ₹ 101.03 lakh were awaited (July 2022).

**5054- Capital Outlay on Roads and Bridges -**

04- District and other Roads -			
337- Road Works -			
02- Construction of Rural Roads-			
O	25,337.00		
		26,259.16	24,885.64
			(-)1,373.52
R	922.16		

In view of the final saving of ₹ 1,373.52 lakh, augmentation in provision by ₹ 922.16 lakh through reappropriation in March 2022 due to more expenditure on construction of rural roads partly counter balanced by saving due to less receipt of compensation cases proved unnecessary.

Reasons for the final saving of ₹ 1,373.52 lakh were awaited (July 2022).

09- Programme Fund and Administrative Expenses  
Fund under Pradhan Mantri Gramin Sadak Yojna  
Works-

Centrally Sponsored Scheme			
O	35,537.00		
S	99,955.60	46,067.00	43,813.00
R	534.40		(-)2,254.00

In view of the final saving of ₹ 2,254.00 lakh, augmentation in provision by ₹ 534.40 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved excessive. Whereas grant of ₹ 51,745.00 lakh was received from Government of India.

Reasons for the final saving of ₹ 2,254.00 lakh were awaited (July 2022).

Expenditure of ₹ 291.00 lakh out of ₹ 43,813.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

19- Construction of Roads under National Bank of Agriculture and Rural Development-					
(i)	O	34,002.00			
			27,897.38	27,456.19	(-441.19)
	R	(-6,104.62)			
20- Construction of Roads under Central Road Fund-Centrally Sponsored Scheme					
(ii)	O	7,239.00			
	S	6,460.79	12,974.79	12,449.24	(-525.55)
	R	(-725.00)			

In view of the final saving of ₹ 966.74 lakh, reduction in provision by ₹ 6,829.62 lakh through reappropriation in March 2022 in the above two cases due to less execution of works proved inadequate.

Reasons for the final saving of ₹ 966.74 lakh in the above two cases were awaited (July 2022).

21- World Bank State Roads-					
(i)	O	8,200.00			
			7,500.00	7,500.00	..
	R	(-700.00)			
26- Consultancies for Design/Detailed Project Report of Roads and Bridges-					
(ii)	O	263.00			
			167.00	165.89	(-1.11)
	R	(-96.00)			

Reduction in provision by ₹ 796.00 lakh through reappropriation in March 2022 in the above two cases was due to less execution of works. Whereas grant of ₹ 18,800.00 lakh was received at sr. no. (i) from Government of India.

(vi) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction -			
04- District Administration-			
O	100.00	183.62	(+83.62)

Reasons for the final excess of ₹ 83.62 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

07- Public Works-					
O	1,160.00				
		1,360.00	1,462.59	(+)	102.59
R	200.00				

In view of the final excess of ₹ 102.59 lakh, augmentation in provision by ₹ 200.00 lakh through reappropriation in March 2022 due to more expenditure on ongoing work proved inadequate.

Reasons for the final excess of ₹ 102.59 lakh were awaited (July 2022).

15- Upgradation of Judiciary Infrastructure-					
	..	..	1.94	(+)	1.94

Expenditure of ₹ 1.94 lakh incurred without provision; reasons for which were awaited (July 2022).

80- <i>General -</i>					
051- Construction -					
03- Construction of Rest/Circuit Houses-					
O	494.00				
		1,677.33	2,220.35	(+)	543.02
R	1,183.33				

In view of the final excess of ₹ 543.02 lakh, augmentation in provision by ₹ 1,183.33 lakh through reappropriation in March 2022 due to more expenditure on construction work proved inadequate.

Reasons for the final excess of ₹ 543.02 lakh were awaited (July 2022).

05- Other Administrative Services-					
(i) S	0.02				
		266.67	71.91	(-)	194.76
R	266.65				

**4216- Capital Outlay on Housing -**

01- <i>Government Residential Buildings -</i>					
106- General Pool Accommodation -					
01- Residential Buildings in various Districts-					
(ii) O	1,108.00				
		1,336.63	1,223.45	(-)	113.18
R	228.63				

**5054- Capital Outlay on Roads and Bridges -**

04- <i>District and other Roads -</i>					
101- Bridges -					

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

01- Construction of Bridges-				
(iii) O	5,002.00			
		5,380.01	5,215.57	(-)164.44
R	378.01			

In view of the final saving of ₹ 472.38 lakh, augmentation in provision by ₹ 873.29 lakh through reappropriation in March 2022 in the above three cases due to more expenditure on construction work proved excessive.

Reasons for the final saving of ₹ 472.38 lakh in the above three cases were awaited (July 2022).

337- Road Works -				
06- Compensatory Afforestation (Cost and Payment of Net Present Value of Forest Land)-				
O	1,316.00			
		1,816.00	1,680.48	(-)135.52
R	500.00			

In view of the final saving of ₹ 135.52 lakh, augmentation in provision by ₹ 500.00 lakh through reappropriation in March 2022 due to more receipt of compensations cases proved excessive.

Reasons for the final saving of ₹ 135.52 lakh were awaited (July 2022).

09- Programme Fund and Administrative Expenses Fund under Pradhan Mantri Gramin Sadak Yojna Works-				
(i) O	3,949.00			
		5,119.00	5,157.89	(+)38.89
S	1,170.00			

10- Improvement of Black Spots, Roads Safety Measures and Improvement of Geometrics and Riding Quality-				
(ii) O	3,290.00			
		3,290.00	3,608.66	(+)318.66

Reasons for the final excess of ₹ 357.55 lakh in the above two cases were awaited (July 2022).

11- Mukhya Mantri Sadak Yojna-				
O	3,290.00			
		5,790.00	5,443.23	(-)346.77
R	2,500.00			

In view of the final saving of ₹ 346.77 lakh, augmentation in provision by ₹ 2,500.00 lakh through reappropriation in March 2022 due to more execution of road construction works proved excessive.

Reasons for the final saving of ₹ 346.77 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 10- contd.**

15-	Payment for Arbitration Cases (Roads and Bridges)-				
	O	1.00			
			400.90	415.77	(+14.87)
	R	399.90			

Augmentation in provision by ₹ 399.90 lakh through reappropriation in March 2022 was due to more receipt of compensation cases.

16-	Administrative and Contingency Charges out of Funds Received from National Highways Authority of India-				
	S	0.01			
			462.55	479.73	(+17.18)
	R	462.54			

In view of the final excess of ₹ 17.18 lakh, augmentation in provision by ₹ 462.54 lakh through reappropriation in March 2022 due to more expenditure on construction work proved inadequate.

Reasons for the final excess of ₹ 17.18 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO-10- contd.**

**(vii) Suspense Transactions**

The expenditure under this grant includes ₹ 28,805.68 lakh in the Revenue Section and ₹ 0.00 lakh in the Capital Section) accounted for under minor head "Suspense".

This head is not a final head of account but is meant to accommodate certain interim transactions for which further payment or adjustment of value is necessary before the transaction could be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted under the final head of account, are carried forward from year to year. The Suspense head has three sub-divisions; (i) Stock, (ii) Miscellaneous Public Works Advances and (iii) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below:-

**(i) Stock-**

This sub head is debited with the value of materials acquired not for any particular work but for the general use of the divisions. It is credited with the value of materials issued to works or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

**(ii) Miscellaneous Public Works Advances -**

This sub-head accommodates debits for the stocks sold on credit; expenditure incurred on deposit works in excess of deposits received, payment made for stores not yet received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance, thus represents recoverable amount.

**(iii) Workshop Suspense -**

This sub-head is debited with all charges on the jobs or other operations in departmental workshops. On the completion of a job, the charges concerning that job, debited to this sub-head are cleared by recovery or transfer to the final head concerned. Debit balance under this head thus, represents charges on unfinished jobs/operations or the expenditure on jobs, etc., not recovered or adjusted.

An analysis of the "Suspense" transactions accounted for under this grant during the year 2021-22 with the opening and closing balances under the different sub-heads is given below:-

Head	Opening balance on 01 April 2021 Debit(+) Credit(-)	Debits  (₹ in lakhs)	Credits	Closing balance on 31 March 2022 Debit(+) Credit(-)
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**Revenue Section****2059-Public Works-**

80-General-

799-Suspense-

01-Stock-

(-)22,534.84

8,371.90

8,179.43

(-)22,342.37\*

**APPROPRIATION ACCOUNTS**  
**GRANT NO-10- conclud.**

Head	Opening balance on 01 April 2021 Debit(+) Credit(-)	Debits  ( ₹ in lakhs)	Credits	Closing balance on 31 March 2022 Debit(+) Credit(-)
02-Stock Manufacture-	(+3,507.14	4,985.21	3,178.90	(+5,313.45
03-Miscellaneous Public Works Advances-	(+55,688.93	15,448.57	12,425.95	(+58,711.55
04 -Workshop Suspense-	(+0.07	0.00	0.00	(+0.07
<b>Total 2059-</b>	<b>(+)36,661.30</b>	<b>28,805.68</b>	<b>23,784.28</b>	<b>(+)41,682.70</b>
<b>Total-Revenue Section</b>	<b>(+)36,661.30</b>	<b>28,805.68</b>	<b>23,784.28</b>	<b>(+)41,682.70</b>
<b>Capital Section</b>				
<b>5054-Captial Outlay on Roads and Bridges-</b>				
<i>03-State Highways-</i>				
799-Suspense-				
01-Stock-	(-)15.03	0.00	0.00	(-)15.03*
02-Stock Manufacture-	(-)16.87	0.00	0.00	(-)16.87*
03-Miscellaneous Public Work Advances-	(-)22.98	0.00	0.00	(-)22.98*
04-Workshop Suspense-	(-)199.52	0.00	0.00	(-)199.52*
<b>Total 5054-</b>	<b>(-)254.40</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)254.40*</b>
<b>Total Capital Section</b>	<b>(-)254.40</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)254.40*</b>
<b>Total Demand</b>	<b>(+)36,406.90</b>	<b>28,805.68</b>	<b>23,784.28</b>	<b>(+)41,428.30</b>

\* Reasons for the minus balances were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11 - AGRICULTURE**

(HEADS 2059-PUBLIC WORKS, 2216-HOUSING, 2401-CROP HUSBANDRY, 2402-SOIL AND WATER CONSERVATION, 2403-ANIMAL HUSBANDRY, 2407-PLANTATIONS, 2415-AGRICULTURAL RESEARCH AND EDUCATION, 2435-OTHER AGRICULTURAL PROGRAMMES, 2810-NEW AND RENEWABLE ENERGY, 4401-CAPITAL OUTLAY ON CROP HUSBANDRY AND 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION)

	Total grant	Actual expenditure	Excess (+) Saving (-)
	(₹ in thousands)		
<b>Revenue Section</b>			
<b>Voted</b>			
Original	3,81,39,41		
	3,90,22,35	3,52,30,33	(-)37,92,02
Supplementary	8,82,94		
Amount surrendered during the year (31 March 2022)			34,94,05
<b>Capital Section</b>			
<b>Voted</b>			
Original	88,82,95		
	88,82,95	77,58,84	(-)11,24,11
Supplementary	..		
Amount surrendered during the year (31 March 2022)			11,32,08

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 3,792.02 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 882.94 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and surrender of ₹ 3,494.05 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 1,124.11 lakh in the voted provision of Capital Section, surrender of ₹ 1,132.08 lakh proved unjustified.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(₹ in lakhs)		
<b>2401- Crop Husbandry -</b>			
001- Direction and Administration -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

01- Directorate-				
O	2,304.14			
		1,057.07	1,056.61	(-)0.46
R	(-)1,247.07			

Reduction in provision by ₹ 1,247.07 lakh through reappropriation/surrender in March 2022 was mainly due to non filling up of vacant posts.

02- District and Field Staff-				
O	1,932.91			
		1,594.55	1,593.13	(-)1.42
R	(-)338.36			

Reduction in provision by ₹ 338.36 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and less expenditure on travelling.

105- Manures and Fertilizers -				
04- Soil Science and Chemistry-				
(i) O	424.55			
		285.66	285.64	(-)0.02
R	(-)138.89			

07- Development of Quality Control of Inputs (Fertilizer Control Laboratory)-				
(ii) O	90.52			
		42.98	39.19	(-)3.79
R	(-)47.54			

Reduction in provision by ₹ 186.43 lakh through reappropriation/surrender in March 2022 in the above two cases was due to non filling up of vacant posts.

109- Extension and Farmers' Training -				
25- Normal Extension Activities-				
O	2,657.24			
		2,624.22	2,092.95	(-)531.27
R	(-)33.02			

In view of the final saving of ₹ 531.27 lakh, reduction in provision by ₹ 33.02 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts and less expenditure on travelling partly counter balanced by excess due to more expenditure on outsourced drivers and supervisors, increase in petrol charges and repair of vehicles proved inadequate.

Reasons for the final saving of ₹ 531.27 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

31-	Sub Mission on Agriculture Mechanization-			
(i)	O	140.00		
	R	(-)140.00	..	..
	Centrally Sponsored Scheme			
(ii)	O	1,335.00		
	R	(-)1,335.00	..	..
32-	National Bamboo Mission-			
(iii)	O	1.00		
	R	(-)1.00	..	..
	Centrally Sponsored Scheme			
(iv)	O	1.00		
	R	(-)1.00	..	..

Entire provision of ₹ 1,477.00 lakh was reduced through surrender in March 2022 due to non receipt of funds from Government of India and hence state share remained unutilized.

111-	Agricultural Economics and Statistics -			
01-	Section of Agriculture Statistics (Timely Reporting Scheme)-			
	Centrally Sponsored Scheme			
	O	65.00		
			42.25	42.21
	R	(-)22.75		(-)0.04

Reduction in provision by ₹ 22.75 lakh through surrender in March 2022 was due to non filling up of vacant posts, less receipt of medical reimbursement claims and less organization of camps and seminars.

02-	Diagnostic Sample Survey and Study			
	Improvement of Crop Statistics-			
	Centrally Sponsored Scheme			
	O	50.00		
			34.11	34.07
	R	(-)15.89		(-)0.04

Reduction in provision by ₹ 15.89 lakh through surrender in March 2022 was due to non filling up of vacant posts and less receipt of funds from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

113- Agricultural Engineering -				
01- Agriculture Implements and Machinery-				
O	174.84			
		77.98	77.96	(-)0.02
R	(-)96.86			

Reduction in provision by ₹ 96.86 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and less receipt of medical reimbursement claims.

115- Scheme of Small/Marginal Farmers and Agricultural Labour -				
01- Mukhya Mantri Kisan Aivam Khetihar Mazdoor				
Jeevan Suraksha Yojna-				
O	26.00			
		13.10	13.10	..
R	(-)12.90			

Reduction in provision by ₹ 12.90 lakh through surrender in March 2022 was due to less receipt of claims from farmers and their associations.

02- Krishi Kosh-				
O	329.00			
		2.90	2.90	..
R	(-)326.10			

Reduction in provision by ₹ 326.10 lakh through reappropriation/surrender in March 2022 was due to non implementation of scheme and less receipt of demand from beneficiaries.

800- Other Expenditure -				
13- Rashtriya Krishi Vikas Yojna-				
(i) O	56.00			
		36.22	36.22	..
R	(-)19.78			
Centrally Sponsored Scheme				
(ii) O	503.00			
		326.00	326.00	..
R	(-)177.00			
16- National Food Security Mission-				
(iii) O	98.00			
		46.71	46.71	..
R	(-)51.29			
Centrally Sponsored Scheme				
(iv) O	888.00			
		420.37	420.37	..
R	(-)467.63			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

Reduction in provision by ₹ 715.70 lakh through reappropriation/surrender in March 2022 in the above four cases was due to less receipt of funds from Government of India and hence state share remained unutilized. Whereas grant of ₹ 1,207.50 lakh at sr. no. (ii) was received from Government of India.

18-	Mukhya Mantri Green House Renovation Scheme-				
	O	66.00			
			30.80	30.80	..
	R	(-)35.20			

Reduction in provision by ₹ 35.20 lakh through reappropriation/surrender in March 2022 was due to less receipt of demand from farmers.

19-	Mukhya Mantri Jaivic Kheti Purskar Yojna-				
	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of proposals for award.

25-	National Project on Health and Fertility-				
(i)	O	20.00			
			..	..	..
	R	(-)20.00			

	Centrally Sponsored Scheme				
(ii)	O	119.00			
			..	..	..
	R	(-)119.00			

Entire provision of ₹ 139.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**2402- Soil and Water Conservation -**

101-	Soil Survey and Testing -				
01-	Survey of Cultivable Waste Land (Agriculture Department)-				
	O	190.46			
			161.67	160.14	(-)1.53
	R	(-)28.79			

Reduction in provision by ₹ 28.79 lakh through reappropriation/surrender in March 2022 was mainly due to non filling up of vacant posts.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

102- Soil Conservation -				
01- Soil Conservation Agricultural Land (Agriculture Department)-				
O	2,281.45			
		1,934.17	1,897.47	(-)36.70
R	(-)347.28			

In view of the final saving of ₹ 36.70 lakh, reduction in provision by ₹ 347.28 lakh through surrender in March 2022 due to non filling up of vacant posts and less engagement of daily wagers proved inadequate.

Reasons for the final saving of ₹ 36.70 lakh were awaited (July 2022).

04- Soil Conservation in River Valley Project (Agriculture Department)-				
O	239.15			
		107.72	104.30	(-)3.42
R	(-)131.43			

Reduction in provision by ₹ 131.43 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and release of pending dearness allowance.

800- Other Expenditure -				
03- Rashtriya Krishi Vikas Yojna-				
O	38.00			
		24.24	24.24	..
R	(-)13.76			

Reduction in provision by ₹ 13.76 lakh through surrender in March 2022 was due to less release of state share in proportion to central share.

Expenditure of ₹ 17.10 lakh out of ₹ 24.24 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

Centrally Sponsored Scheme				
O	338.00			
		218.20	235.30	(+)17.10
R	(-)119.80			

In view of the final excess of ₹ 17.10 lakh, reduction in provision by ₹ 119.80 lakh through surrender in March 2022 due to less receipt of funds from Government of India proved unjustified. Whereas grant of ₹ 907.00 lakh was received from Government of India.

Reasons for the final excess of ₹ 17.10 lakh were awaited (July 2022).

**2435- Other Agricultural Programmes -**  
*01- Marketing and Quality Control -*

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

190- Assistance to Public Sector and other Undertakings -  
01- Grant to Marketing Board for Construction of Marketing Yards-  
O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022; reasons for which were not intimated (July 2022).

**2810- New and Renewable Energy -**

103- Renewable Energy for Urban, Industrial and  
Commercial Applications -

01- Installation of Gobar Gas-  
O 574.53

R (-)151.96

422.57 422.53 (-)0.04

Reduction in provision by ₹ 151.96 lakh through reappropriation/surrender in March 2022 was mainly due to non filling up of vacant posts.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2401- Crop Husbandry -</b>			
103- Seeds -			
01- Distribution of Seed-			
O 465.00	1,464.43	1,339.37	(-)125.06
R 999.43			

In view of the final saving of ₹ 125.06 lakh, augmentation in provision by ₹ 999.43 lakh through reappropriation/surrender in March 2022 due to more requirement of funds to meet out the committed liabilities of salary, payment of merger of plan and non plan wages, more expenditure on telephone, water and electricity bills and to clear the rent of hired private accommodation proved excessive.

Reasons for the final saving of ₹ 125.06 lakh were awaited (July 2022).

105- Manures and Fertilizers -  
12- Prakritik Khet Khushaal Kisan-  
O 1,762.00

R 6.97

1,768.97 1,974.45 (+)205.48

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

Expenditure of ₹ 200.00 lakh out of ₹ 1,974.45 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

109- Extension and Farmers' Training -

27- National Mission on Extension and Technology-

(i)	O	60.00			
	S	16.78	115.16	115.16	..
	R	38.38			

Centrally Sponsored Scheme

(ii)	O	580.00			
	S	111.00	1,036.50	1,036.50	..
	R	345.50			

30- Sub Mission on Seeds and Planting Material-

(iii)	O	105.00			
	S	370.18	619.03	619.03	..
	R	143.85			

Augmentation in provision by ₹ 527.73 lakh through reappropriation in March 2022 in the above three cases was due to more receipt of funds from Government of India and corresponding state share released.

110- Crop Insurance -

01- Crop Insurance Scheme-

	O	461.00			
	S	109.00	691.00	691.00	..
	R	121.00			

Augmentation in provision by ₹ 121.00 lakh through reappropriation in March 2022 was due to more requirement of funds for payment of premium subsidy of crop insurance.

111- Agricultural Economics and Statistics -

01- Section of Agricultural Statistics (Timely Reporting Scheme)-

	O	1.00			
	S	0.03	59.73	42.25	(-17.48)
	R	58.70			

In view of the final saving of ₹ 17.48 lakh, augmentation in provision by ₹ 58.70 lakh through reappropriation in March 2022 due to merger of plan and non plan and more requirement of funds to clear the committed liabilities proved excessive.

Reasons for the final saving of ₹ 17.48 lakh were awaited (July 2022).

800- Other Expenditure -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- contd.**

14-	Crop Diversification Project Japan International Co-operation Agency-				
	..		..	134.24	(+)134.24

Entire expenditure of ₹ 134.24 lakh incurred without provision; reasons for which were awaited (July 2022).

**2402- Soil and Water Conservation -**

102-	Soil Conservation -				
10-	Assistance to Small and Marginal Farmers for Increasing Agriculture Production (Land Development Scheme Work and Irrigation)-				
(i)	O	325.00	325.00	340.40	(+)15.40
800-	Other Expenditure -				
04-	Pradhan Mantri Krishi Sinchayee Yojna- Centrally Sponsored Scheme				
(ii)	O	592.00	621.00	683.91	(+)62.91
	S	29.00			

Expenditure of ₹ 78.31 lakh out of ₹ 1,024.31 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

Whereas grant of ₹ 461.74 lakh at sr. no. (ii) was received from Government of India.

**2403- Animal Husbandry -**

107-	Fodder and Feed Development -				
05-	Uttam Chara Utpadan Yojna-				
	O	369.00	519.00	518.99	(-)0.01
	R	150.00			

Augmentation in provision by ₹ 150.00 lakh through reappropriation in March 2022 was due to more requirement of funds for payment of subsidy to beneficiary farmers.

**2407- Plantations -**

01-	Tea -				
800-	Other Expenditure -				
01-	Tea Development in Himachal Pradesh-				
	O	20.00	116.10	104.61	(-)11.49
	R	96.10			

In view of the final saving of ₹ 11.49 lakh, augmentation in provision by ₹ 96.10 lakh through reappropriation in March 2022 due to merger of plan and non plan and more requirement of funds to clear the committed liabilities proved excessive.

Reasons for the final saving of ₹ 11.49 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 11- conclud.**

**Capital Section**

(v)	Saving in the voted grant occurred mainly under the following head:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4402-</b>	<b>Capital Outlay on Soil and Water</b>			
	<b>Conservation -</b>			
102-	Soil Conservation -			
02-	Poly Houses and Micro Irrigation Scheme- (Rural Infrastructure Development Fund)-			
	O                      1,448.00	1,108.92	1,108.91	(-)0.01
	R                      (-)339.08			

Reduction in provision by ₹ 339.08 lakh through reappropriation/surrender in March 2022 was due to non approval of projects by funding agency.

03-	Efficient Irrigation through Micro Irrigation Systems-			
	O                      2,172.00	1,379.00	1,400.15	(+21.15
	R                      (-)793.00			

Reduction in provision by ₹ 793.00 lakh through reappropriation in March 2022 was due to less execution of works.

Expenditure of ₹ 26.03 lakh out of ₹ 1,400.15 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12 - HORTICULTURE**

(HEADS 2059-PUBLIC WORKS, 2216-HOUSING, 2401-CROP HUSBANDRY, 2415-AGRICULTURAL RESEARCH AND EDUCATION, 4401-CAPITAL OUTLAY ON CROP HUSBANDRY AND 6401-LOANS FOR CROP HUSBANDRY)

	Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>			
<b>Voted</b>			
Original	3,70,46,02		
	4,73,19,56	4,97,36,05	(+24,16,49
Supplementary	1,02,73,54		
Amount surrendered during the year (31 March 2022)			16,52,41
<b>Capital Section</b>			
<b>Voted</b>			
Original	14,68,12		
	14,68,12	1,75,00	(-)12,93,12
Supplementary	..		
Amount surrendered during the year (31 March 2022)			12,93,10

**NOTES AND COMMENTS**

- (i) The excess of ₹ 24,16,48,889 in the voted provision over the Revenue Section requires regularization.
- (ii) In view of the final excess of ₹ 2,416.49 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 10,273.54 lakh obtained in February 2022 proved inadequate and surrender of ₹ 1,652.41 lakh proved unrealistic.

**Revenue Section**

- (iii) Excess in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2401- Crop Husbandry -</b>			
119- Horticulture and Vegetable Crops -			
22- Marketing and Quality Control-			
O	1,084.00		
S	607.17	5,090.06	(-)2.89
R	3,401.78		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- contd.**

Augmentation in provision by ₹ 3,401.78 lakh through reappropriation in March 2022 was due to more expenditure on clearance of pending liabilities.

57-	Horticulture Development Project-			
(i)	O	6,807.00		
			13,307.00	17,307.00 (+)4,000.00
	S	6,500.00		
77-	Himachal Subtropical Horticulture Irrigation and Value Addition Project-			
(ii)	O	748.00		
			2,748.00	3,148.00 (+)400.00
	S	2,000.00		

Expenditure of ₹ 4,400.00 lakh out of ₹ 20,455.00 lakh in the above two cases was due to clearance of Objection Book of Suspense for the year 2019-20.

(iv) Above excess was partly counter balanced with saving under the following heads :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2401- Crop Husbandry -</b>			
119- Horticulture and Vegetable Crops -			
01- Directorate-			
(i) O	1,082.32		
		906.32	879.70 (-)26.62
R	(-)176.00		
02- District and Field Staff-			
(ii) O	2,760.99		
		2,232.13	2,176.58 (-)55.55
R	(-)528.86		

In view of the final saving of ₹ 82.17 lakh, reduction in provision by ₹ 704.86 lakh through reappropriation in March 2022 in the above two cases due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 82.17 lakh in the above two cases were awaited (July 2022).

04-	Plant Protection Scheme-			
	O	665.00		
			0.09	0.08 (-)0.01
	R	(-)664.91		

Reduction in provision by ₹ 664.91 lakh through reappropriation in March 2022 was due to non receipt of bills from beneficiaries.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- contd.**

05-	Horticulture Development-				
	O	1,766.53	1,766.53	1,733.01	(-)33.52

Reasons for the final saving of ₹ 33.52 lakh were awaited (July 2022).

09-	Apiculture Scheme-				
	O	296.75			
			241.10	226.96	(-)14.14
	R	(-)55.65			

Reduction in provision by ₹ 55.65 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and less receipt of medical reimbursement claims.

10-	Development of Floriculture-				
	O	133.43			
			103.43	92.79	(-)10.64
	R	(-)30.00			

Reduction in provision by ₹ 30.00 lakh through reappropriation in March 2022 was due to non filling up of vacant posts.

11-	Establishment/Maintenance of Government Orchards/Nurseries-				
	O	769.89			
			682.89	642.31	(-)40.58
	R	(-)87.00			

In view of the final saving of ₹ 40.58 lakh, reduction in provision by ₹ 87.00 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 40.58 lakh were awaited (July 2022).

15-	Project for Mushroom Cultivation-				
	O	303.68			
			250.03	240.19	(-)9.84
	R	(-)53.65			

Reduction in provision by ₹ 53.65 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, less receipt of medical reimbursement claims and less expenditure on rent, rate and taxes.

18-	Training of Farmers-				
	O	30.00			
			18.00	15.39	(-)2.61
	R	(-)12.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- contd.**

Reduction in provision by ₹ 12.00 lakh through reappropriation in March 2022 was due to less organization of training events.

19- Training and Extension-				
(i)	O	2,515.36		
			2,074.47	1,989.33
	R	(-)440.89		(-)85.14
26- Fruit Processing Schemes-				
(ii)	O	704.01		
			574.26	545.49
	R	(-)129.75		(-)28.77

In view of the final saving of ₹ 113.91 lakh in the above two cases, reduction in provision by ₹ 570.64 lakh through reappropriation/surrender in March 2022 mainly due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 113.91 lakh in the above two cases were awaited (July 2022).

35- Economics and Statistics-				
Centrally Sponsored Scheme				
	O	40.00		
			27.00	23.98
	R	(-)13.00		(-)3.02

Reduction in provision by ₹ 13.00 lakh through surrender in March 2022 was due to non filling up of vacant posts.

50- Rashtriya Krishi Vikas Yojna-				
Centrally Sponsored Scheme				
	O	237.00		
			200.07	200.06
	R	(-)36.93		(-)0.01

Reduction in provision by ₹ 36.93 lakh through surrender in March 2022 was due to less receipt of funds from Government of India. Whereas grant of ₹ 2,940.18 lakh was received from Government of India.

56- Mission for Integrated Development of				
Horticulture-				
	O	449.00		
			118.78	171.78
	R	(-)330.22		(+)53.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- contd.**

Reduction in provision by ₹ 330.22 lakh through reappropriation/surrender in March 2022 was due to less receipt of funds from Government of India and hence state share remained unutilized.

Expenditure of ₹ 53.00 lakh out of ₹ 171.78 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

	Centrally Sponsored Scheme			
(i)	O	1,186.00		
			781.00	781.00
	R	(-)405.00		..
62-	Pradhan Mantri Krishi Sinchayee Yojna-			
(ii)	O	323.00		
			169.82	169.82
	R	(-)153.18		..
	Centrally Sponsored Scheme			
(iii)	O	592.00		
			250.40	250.40
	R	(-)341.60		..

Reduction in provision by ₹ 899.78 lakh through reappropriation/surrender in March 2022 in the above three cases was due to less receipt of funds from Government of India and hence state share also remained unutilized.

63-	Mukhya Mantri Kivi Protsahan Yojna-			
	O	150.00		
			124.63	123.22
	R	(-)25.37		(-)1.41

Reduction in provision by ₹ 25.37 lakh through reappropriation in March 2022 was due to less receipt of cases from beneficiaries.

73-	Mukhya Mantri Madhu Vikas Yojna-			
	O	408.00		
			180.00	127.36
	R	(-)228.00		(-)52.64

In view of the final saving of ₹ 52.64 lakh, reduction in provision by ₹ 228.00 lakh through reappropriation in March 2022 due to less receipt of cases from beneficiaries proved inadequate.

Reasons for the final saving of ₹ 52.64 lakh were awaited (July 2022).

75-	Mukhya Mantri Khumb Vikas Yojna-			
	O	329.00		
			243.25	238.04
	R	(-)85.75		(-)5.21

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- contd.**

Reduction in provision by ₹ 85.75 lakh through reappropriation in March 2022 was due to less receipt of cases from beneficiaries.

76-	Sub-Mission on Agriculture Mechanization-				
(i)	O	86.00			
	R	(-)86.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	646.00			
	R	(-)646.00	..	..	..
78-	National Bamboo Mission-				
(iii)	O	1.00			
	R	(-)1.00	..	..	..
	Centrally Sponsored Scheme				
(iv)	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 734.00 lakh was reduced through reappropriation/surrender in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

81-	Mahak Yojna-				
	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non finalization of guidelines for the scheme.

82-	Swaran Jayanti Samridh Bagwaan-				
	O	500.00			
	R	(-)500.00	..	..	..

Entire provision of ₹ 500.00 lakh was reduced through reappropriation in March 2022 due to less receipt of demand from beneficiaries.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 12- conclud.**

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following head:-				
Head	Total	Actual	Excess (+)	
	grant	expenditure	Saving (-)	
		(₹ in lakhs)		
<b>4401- Capital Outlay on Crop Husbandry -</b>				
119- Horticulture and Vegetable Crops -				
02- Purchase of Plant Protection Equipment-				
O	1,293.10			
			..	..
R	(-)1,293.10			..

Entire provision of ₹ 1,293.10 lakh was reduced through surrender in March 2022 due to non finalization of scheme.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13 - IRRIGATION, WATER SUPPLY AND SANITATION**

(HEADS 2059-PUBLIC WORKS, 2215-WATER SUPPLY AND SANITATION, 2216-HOUSING, 2700-MAJOR IRRIGATION, 2701-MEDIUM IRRIGATION, 2702-MINOR IRRIGATION, 2711-FLOOD CONTROL AND DRAINAGE, 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION, 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION, 4702-CAPITAL OUTLAY ON MINOR IRRIGATION, 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT AND 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS)

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)				
<b>Revenue Section</b>				
<b>Voted</b>				
Original	26,49,52,57			
		26,49,52,59	25,69,11,63	(-)80,40,96
Supplementary	2			
Amount surrendered during the year (31 March 2022)				2,57,60,25
<b>Charged</b>				
Original	1			
		1	..	(-)1
Supplementary	..			
Amount surrendered during the year (31 March 2022)				1
<b>Capital Section</b>				
<b>Voted</b>				
Original	7,55,24,00			
		8,05,12,78	7,31,66,93	(-)73,45,85
Supplementary	49,88,78			
Amount surrendered during the year (31 March 2022)				1,84,41
<b>Charged</b>				
Original	..			
		24,83	7,65	(-)17,18
Supplementary	24,83			
Amount surrendered during the year				..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 8,040.96 lakh in the voted provision of Revenue Section, surrender of ₹ 25,760.25 lakh in March 2022 proved excessive and unjustified.
- (ii) In view of the final saving of ₹ 7,345.85 lakh in the voted provision of Capital Section, supplementary grant of ₹ 4,988.78 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 184.41 lakh proved inadequate.
- (iii) In view of the final saving of ₹ 17.18 lakh in the charged appropriation of Capital Section, supplementary grant of ₹ 24.83 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.

**Revenue Section**

- (iv) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2215- Water Supply and Sanitation -</b>			
01- Water Supply -			
001- Direction and Administration -			
01- Direction-			
O	3,155.56		
		3,085.87	2,873.42
			(-)212.45
R	(-)69.69		

In view of the substantial saving of ₹ 212.45 lakh, reduction in provision by ₹ 69.69 lakh through reappropriation in March 2022 mainly due to non filling up of vacant posts proved inadequate.

Reasons for the substantial final saving of ₹ 212.45 lakh were awaited (July 2022).

02- Execution-			
O	11,749.05		
		11,600.08	10,390.01
			(-)1,210.07
R	(-)148.97		

In view of the substantial final saving of ₹ 1,210.07 lakh, reduction in provision by ₹ 148.97 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, less receipt of medical reimbursement claims and less expenditure on travelling proved inadequate.

Reasons for the substantial final saving of ₹ 1,210.07 lakh were awaited (July 2022).

- 07- Project Management unit for Himachal Pradesh  
Rural Water Supply Project-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

O	151.37			
S	0.01	119.93	116.25	(-)3.68
R	(-)31.45			

Reduction in provision by ₹ 31.45 lakh through reappropriation/surrender in March 2022 was due to less receipt of medical reimbursement claims, less expenditure on travelling, petrol, oil, lubricant, repair of vehicles and non organization of training programmes.

005- Survey and Investigation -				
01- Survey and Investigation Unit-				
O	433.74			
		394.45	304.30	(-)90.15
R	(-)39.30			

In view of the substantial saving of ₹ 90.15 lakh, reduction in provision by ₹ 39.30 lakh through reappropriation in March 2022 mainly due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 90.15 lakh were awaited (July 2022).

101- Urban Water Supply Programmes -				
02- Maintenance and Repairs of Urban Water Supply Schemes in various Districts-				
O	29,690.79			
		26,145.28	24,260.50	(-)1,884.78
R	(-)3,545.51			

In view of the final saving of ₹ 1,884.78 lakh, reduction in provision by ₹ 3,545.51 lakh through surrender in March 2022 due to non filling up of vacant posts and less receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 1,884.78 lakh were awaited (July 2022).

04- Maintenance Provision for Adjustment of Recovery-				
O	13,042.79			
		9,522.03	7,598.45	(-)1,923.58
R	(-)3,520.76			

In view of the final saving of ₹ 1,923.58 lakh, reduction in provision by ₹ 3,520.76 lakh through surrender in March 2022 due to less recovery adjustment against work charged heads proved inadequate.

Reasons for the final saving of ₹ 1,923.58 lakh were awaited (July 2022).

102- Rural Water Supply Programmes -				
03- Maintenance and Repair of Rural Water Supply Scheme-				
O	66,403.56			
S	0.01	58,903.33	53,791.00	(-)5,112.33
R	(-)7,500.24			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

In view of the final saving of ₹ 5,112.33 lakh, reduction in provision by ₹ 7,500.24 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, less receipt of medical reimbursement claims and less organization of training camps partly counter balanced by excess due to more engagement of para staff and jal rakshaks proved inadequate.

Reasons for the final saving of ₹ 5,112.33 lakh were awaited (July 2022).

12-	Expenditure Provision for Adjustment of Recovery-				
	O	42,331.65			
			33,945.54	23,629.64	(-10,315.90)
	R	(-8,386.11)			

In view of the substantial final saving of ₹ 10,315.90 lakh, reduction in provision by ₹8,386.11 lakh through surrender in March 2022 due to less recovery adjustment against work charged heads proved inadequate.

Reasons for the substantial saving of ₹ 10,315.90 lakh were awaited (July 2022).

799-	Suspense -				
02-	Stock Manufacturer-				
(i)	O	651.00	651.00	533.18	(-117.82)

**2216- Housing -**

05-	General Pool Accommodation -				
053-	Maintenance and Repairs -				
01-	Other Maintenance Expenditure-				
(ii)	O	6.08	6.08	4.84	(-1.24)

Reasons for the final saving of ₹ 119.06 lakh in the above two cases were awaited (July 2022).

**2700- Major Irrigation -**

01-	Shahanahar Project (Non-Commercial) -				
001-	Direction and Administration -				
01-	Expenditure on Establishment-				
	O	940.57			
			847.35	749.04	(-98.31)
	R	(-93.22)			

In view of the substantial saving of ₹ 98.31 lakh, reduction in provision by ₹ 93.22 lakh through reappropriation in March 2022 due to non filling up of vacant posts and less receipt of medical reimbursement claims proved inadequate.

Reasons for the substantial saving of ₹ 98.31 lakh were awaited (July 2022).

799-	Suspense -				
01-	Stock-				
	O	358.05	358.05	..	(-358.05)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

Entire provision of ₹ 358.05 lakh remained unutilized; reasons for which were awaited (July 2022).

02-	Stock Manufacture-				
	O	260.40	260.40	7.29	(-)253.11

Reasons for the substantial final saving of ₹ 253.11 lakh were awaited (July 2022).

03-	Public Works Miscellaneous Advance-				
(i)	O	187.17	187.17	..	(-)187.17

**2701- Medium Irrigation -**

*11- Giri Bata Project (Non-Commercial)-*

799-	Suspense -				
01-	Stock-				
(ii)	O	4.24	4.24	..	(-)4.24

02-	Stock Manufacture-				
(iii)	O	1.41	1.41	..	(-)1.41

03-	Public Works Miscellaneous Advance-				
(iv)	O	1.41	1.41	..	(-)1.41

Entire provision of ₹ 194.23 lakh in the above four cases remained unutilized; reasons for which were awaited (July 2022).

*12- Balh Valley Project (Non-Commercial)-*

799-	Suspense -				
01-	Stock-				
(i)	O	4.24			
	R	(-)4.24	..	..	..

02-	Stock Manufacture-				
(ii)	O	1.41			
	R	(-)1.41	..	..	..

03-	Public Works Miscellaneous Advance-				
(iii)	O	2.83			
	R	(-)2.83	..	..	..

Entire provision of ₹ 8.48 lakh was reduced through surrender in March 2022 in the above three cases due to non booking of material.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

<i>13- Bhabour Sahib Project (Non- Commercial) -</i>				
001- Direction and Administration -				
01- Expenditure on Establishment-				
	O	18.93		
			13.01	10.81
	R	(-)5.92		(-)2.20
Reduction in provision by ₹ 5.92 lakh through surrender in March 2022 was due to non filling up of vacant posts.				
 <i>15- Changar Area Irrigation Project (Non- Commercial) -</i>				
799- Suspense -				
01- Stock-				
(i)	O	28.30		
			..	..
	R	(-)28.30		..
02- Stock Manufacture				
(ii)	O	5.66		
			..	..
	R	(-)5.66		..
03- Public Works Miscellaneous Advance-				
(iii)	O	2.13		
			..	..
	R	(-)2.13		..
 <i>16- Flow Irrigation Scheme Sidhata (Non-Commercial) -</i>				
799- Suspense -				
01- Stock-				
(iv)	O	120.29		
			..	..
	R	(-)120.29		..
02- Stock Manufacture				
(v)	O	21.23		
			..	..
	R	(-)21.23		..
03- Public Works Miscellaneous Advance-				
(vi)	O	49.53		
			..	..
	R	(-)49.53		..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

Entire provision of ₹ 227.14 lakh was reduced through surrender in March 2022 in the above six cases due to non booking of material.

20-	<i>Phina Singh Canal Project (Non-Commercial)-</i>				
799-	Suspense -				
02-	Stock Manufacture-				
	O	70.76	70.76	16.77	(-)53.99

Reasons for the final saving of ₹ 53.99 lakh were awaited (July 2022).

21-	<i>Halti Sunrag Batanta Nadaun Area Medium Irrigation Project (Non-Commercial)-</i>				
799-	Suspense -				
01-	Stock-				
(i)	O	70.76	70.76	..	(-)70.76
02-	Stock Manufacture-				
(ii)	O	14.15	14.15	..	(-)14.15
03-	Public Works Miscellaneous Advance-				
(iii)	O	6.37	6.37	..	(-)6.37

Entire provision of ₹ 91.28 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

**2702- Minor Irrigation -**

01-	<i>Surface Water -</i>				
799-	Suspense -				
02-	Stock Manufacture-				
(i)	O	566.08	566.08	114.00	(-)452.08
03-	<i>Maintenance -</i>				
102-	Lift Irrigation Schemes -				
01-	Other Maintainance Expenditure-				
(ii)	O	6,595.61	6,595.60	6,436.37	(-)159.23
	R	(-)0.01			

Reasons for the final saving of ₹ 611.31 lakh in the above two cases were awaited (July 2022).

80-	<i>General -</i>				
001-	Direction and Administration -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

01- Expenditure on Establishment-				
O	8,341.70			
		7,804.92	6,797.05	(-)1,007.87
R	(-)536.78			

In view of the substantial final saving of ₹ 1,007.87 lakh, reduction in provision by ₹ 536.78 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on petrol, oil, lubricant, repair of vehicles and on travelling and less receipt of medical reimbursement claims partly counter balanced by excess due to more expenditure on purchase of new vehicles proved inadequate.

Reasons for the final saving of ₹ 1,007.87 lakh were awaited (July 2022).

02- Work Charge Staff converted into Regular Establishments-				
O	25,091.69			
		21,997.13	19,199.54	(-)2,797.59
R	(-)3,094.56			

In view of the final saving of ₹ 2,797.59 lakh, reduction in provision by ₹ 3,094.56 lakh through surrender in March 2022 mainly due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 2,797.59 lakh were awaited (July 2022).

06- Maintenance Provision for Adjustment of Recovery-				
O	25,091.68			
		22,827.80	16,369.42	(-)6,458.38
R	(-)2,263.88			

In view of the final saving of ₹ 6,458.38 lakh, reduction in provision by ₹ 2,263.88 lakh through surrender in March 2022 due to less recovery adjustment against work charged heads proved inadequate.

Reasons for the final saving of ₹ 6,458.38 lakh were awaited (July 2022).

**2711- Flood Control and Drainage -**

01- Flood Control -

001- Direction and Administration -

01- Direction-

O	391.67			
		103.49	88.05	(-)15.44
R	(-)288.18			

Reduction in provision by ₹ 288.18 lakh through surrender in March 2022 was mainly due to non filling up of vacant posts.

799- Suspense -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

02-	Stock Manufacture-				
	O	113.93			
			46.00	63.47	(+)17.47
	R	(-)67.93			

In view of the final excess of ₹ 17.47 lakh, reduction in provision by ₹ 67.93 lakh through surrender in March 2022 due to non booking of material proved excessive.

Reasons for the final excess of ₹ 17.47 lakh were awaited (July 2022).

03-	Miscellaneous Public Works Advances-				
	O	97.65			
			..	0.75	(+)0.75
	R	(-)97.65			

Entire provision of ₹ 97.65 lakh was reduced through surrender in March 2022; reasons for which were not intimated (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2215- Water Supply and Sanitation -</b>			
01- Water Supply -			
101- Urban Water Supply Programmes -			
05- Expenditure on Material and Daily Wagers-			
(i) O	2,925.09		
		3,516.34	3,540.56
			(+)24.22
R	591.25		
102- Rural Water Supply Programmes -			
13- Expenditure on Material and Daily Wagers' Wages-			
(ii) O	5,029.79		
		7,990.85	8,478.13
			(+)487.28
R	2,961.06		

In view of the final excess of ₹ 511.50 lakh, augmentation in provision by ₹ 3,552.31 lakh through reappropriation in March 2022 in the above two cases due to more expenditure on maintenance of water supply schemes and more engagement of daily wagers proved inadequate.

Reasons for the final excess of ₹ 511.50 lakh in the above two cases were awaited (July 2022).

799- Suspense -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

01-	Expenditure on Suspense (Stock)-				
(i)	O	7,324.00	7,324.00	24,704.41	(+)17,380.41
03-	Miscellaneous Public Works Advances-				
(ii)	O	6,673.06	6,673.06	36,267.08	(+)29,594.02

Reasons for the final excess of ₹ 46,974.43 lakh in the above two cases were awaited (July 2022).

**2700- Major Irrigation -**

01-	<i>Shahanahar Project (Non-Commercial) -</i>				
101-	Maintenance and Repairs -				
01-	Other Maintenance Expenditure-				
	O	236.26			
			291.35	278.93	(-)12.42
	R	55.09			

Augmentation in provision by ₹ 55.09 lakh through reappropriation in March 2022 was due to more expenditure on maintenance of various schemes.

**2701- Medium Irrigation -**

20-	<i>Phina Singh Canal Project (Non-Commercial)-</i>				
799-	Suspense -				
01-	Stock-				
(i)	O	283.04	283.04	1,457.05	(+)1,174.01
03-	Public Works Miscellaneous Advances-				
(ii)	O	45.29	45.29	133.42	(+)88.13

**2702- Minor Irrigation -**

01-	<i>Surface Water -</i>				
799-	Suspense -				
01-	Stock-				
(iii)	O	2,122.81	2,122.81	2,280.05	(+)157.24
03-	Miscellaneous Public Works Advances-				
(iv)	O	424.56	424.56	547.23	(+)122.67

Reasons for the final excess of ₹ 1,542.05 lakh in the above four cases were awaited (July 2022).

80-	<i>General -</i>				
001-	Direction and Administration -				
07-	Expenditure on Material and Daily Paid Staff-				
	O	1,884.15			
			2,902.74	2,970.29	(+)67.55
	R	1,018.59			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

In view of the final excess of ₹ 67.55 lakh, augmentation in provision by ₹ 1,018.59 lakh through reappropriation in March 2022 due to more expenditure on maintenance of various schemes and more engagement of daily wagers proved excessive.

Reasons for the final excess of ₹ 67.55 lakh were awaited (July 2022).

**2711- Flood Control and Drainage -**

01- Flood Control -

799- Suspense -

01- Stock-

O 488.24

35.00 1,477.77 (+)1,442.77

R (-)453.24

In view of the substantial excess of ₹ 1,442.77 lakh, reduction in provision by ₹ 453.24 lakh through surrender in March 2022 due to non-booking of material proved unjustified.

Reasons for the substantial excess of ₹ 1,442.77 lakh were awaited (July 2022).

**Capital Section**

(vi) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	----------------	---------------------------------------	--------------------------

**4215- Capital Outlay on Water Supply and Sanitation -**

01- Water Supply -

101- Urban Water Supply -

01- Urban Water Supply Schemes in various Districts-

O 3,366.00

3,352.90 3,043.36 (-)309.54

R (-)13.10

Reasons for the final saving for ₹ 309.54 lakh were awaited (July 2022).

102- Rural Water Supply -

01- Rural Water Supply Schemes in various Districts-

O 1,386.00

S 422.34

1,903.34 1,765.49 (-)137.85

R 95.00

In view of the final saving of ₹ 137.85 lakh, augmentation in provision by ₹ 95.00 lakh through reappropriation in March 2022 due to more requirement of funds for the ongoing schemes proved excessive.

Reasons for the final saving of ₹ 137.85 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

23-	Jal Jeevan Mission- Centrally Sponsored Scheme				
	O	26,324.00			
			21,078.08	21,078.08	..
	R	(-),245.92			
	Reduction in provision by ₹ 5,245.92 lakh through reappropriation in March 2022 was due to transfer of funds directly to state water and sanitation mission from Government of India.				
25-	Sewerage Scheme under Externally Aided Projects (Externally Aided Project)-				
(i)	O	1.00			
			..	..	..
	R	(-),1.00			
26-	Remodeling/Renovation of old Rural Water Supply Schemes (Externally Aided Project)-				
(ii)	O	1,316.00			
			..	..	..
	R	(-),1,316.00			
28-	Shifting of Energy Efficiency Pumps for various Water Supply Schemes-				
(iii)	O	150.00			
			..	..	..
	R	(-),150.00			
02-	<i>Sewerage and Sanitation -</i>				
102-	Rural Sanitation Services -				
04-	Sewerage Schemes for Rural Areas-				
(iv)	O	1.00			
			..	..	..
	R	(-),1.00			
	Entire provision of ₹ 1,468.00 lakh was reduced through reappropriation/surrender in March 2022 in the above four cases due to non completion of codal formalities and non receipt of funds from funding agency.				
106-	Sewerage Services -				
03-	Rural Sewerage Schemes under National Bank for Agriculture and Rural Development-				
(i)	O	10.00			
			8.50	2.25	(-),6.25
	R	(-),1.50			
<b>4701-</b>	<b>Capital Outlay on Major and Medium Irrigation -</b>				
20-	<i>Phina Singh Project (Non-Commercial) -</i>				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

800-	Other Expenditure -				
02-	Other Expenditure-				
(ii)	O	1,005.07			
			1,000.00	900.02	(-)99.98
	R	(-)5.07			

Reasons for the final saving of ₹ 106.23 lakh in the above two cases were awaited (July 2022).

	Centrally Sponsored Scheme				
(i)	O	5.07			
			..	..	..
	R	(-)5.07			

21- *Nadaun Area Medium Irrigation Project /Non -Commercial)-*

800-	Other Expenditure -				
01-	Nadaun Area Medium Irrigation Project-				
	Centrally Sponsored Scheme				
(ii)	O	1.48			
			..	..	..
	R	(-)1.48			

Entire provision of ₹ 6.55 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India.

**4702- Capital Outlay on Minor Irrigation -**

101-	Surface Water -				
03-	Lift irrigation Scheme in various Districts under National Bank				
	for Agricultural and Rural Development-				
	O	5,211.00			
			4,900.38	4,836.47	(-)63.91
	R	(-)310.62			

In view of the final saving of ₹ 63.91 lakh, reduction in provision by ₹ 310.62 lakh through reappropriation in March 2022 due to less execution of work on irrigation schemes proved inadequate.

Reasons for the final saving of ₹ 63.91 lakh were awaited (July 2022).

04-	Diversion Schemes Flow Irrigation Scheme in various Districts				
	under National Bank for Agricultural and Rural Development-				
	O	666.00			
			636.00	636.31	(+)0.31
	R	(-)30.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

Reduction in provision by ₹ 30.00 lakh through reappropriation in March 2022 was due to less execution of work.

06- Lift Irrigation Schemes in various Districts under Pradhan Mantri Krishi Sinchai Yojna (Accelerated Irrigation Benefit Programme)-				
(i)	O	568.00		
	S	0.01	582.50	257.43 (-)325.07
	R	14.49		
Centrally Sponsored Scheme				
(ii)	O	4,831.20	4,831.20	2,234.43 (-)2,596.77

Reasons for the final saving of ₹ 2,921.84 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 1,12,016.47 lakh was received at sr. no.(ii) from Government of India.

07- Diversion Scheme Flow Irrigation Scheme in various Districts under Pradhan Mantri Krishi (Accelerated irrigation Benefit Programme)-				
(i)	O	379.00	379.00	.. (-)379.00
Centrally Sponsored Scheme				
(ii)	O	3,220.80	3,220.80	.. (-)3,220.80

Entire provision of ₹ 3,599.80 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022). Whereas grant of ₹ 1,12,016.47 lakh was received at sr. no. (ii) from Government of India.

09- Rain Water Harvesting under National Bank for Agricultural and Rural Development-				
	O	1,437.00		
			765.57	791.98 (+)26.41
	R	(-)671.43		

In view of the final excess of ₹ 26.41 lakh, reduction in provision by ₹ 671.43 lakh through reappropriation/surrender in March 2022 due to non completion of codal formalities and reduction in execution of works proved excessive.

Reasons for the final excess of ₹ 26.41 lakh were awaited (July 2022).

<b>4705- Capital Outlay on Command Area Development -</b>				
313- Command area Development under Minor Irrigation Schemes -				
01- Command area Development under Minor Irrigation Schemes-				
	O	5,373.00		
			5,372.00	4,797.38 (-)574.62
	R	(-)1.00		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13- contd.**

Reasons for the final saving of ₹ 574.62 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O 1.00

.. .. ..

R (-)1.00

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

**4711- Capital Outlay on Flood Control Projects -**

01- Flood Control -

800- Other Expenditure -

10- Channelization of Seer Khad from Barshawad to Jahu in Mandi and Hamirpur under Flood Management Programme-

(i) O 2.67

.. .. ..

R (-)2.67

Centrally Sponsored Scheme

(ii) O 2.67

.. .. ..

R (-)2.67

12- Channelization of Swan Down Stream to Punjab Boundary Phase-III under Flood Management Programme-

(iii) O 1.13

.. .. ..

R (-)1.13

Centrally Sponsored Scheme

(iv) O 1.13

.. .. ..

R (-)1.13

15- Flood Protection Work in Chhounchh Khad Tehsil Indora under Flood Protection Programme-Centrally Sponsored Scheme

(v) O 1.21

.. .. ..

R (-)1.21

Entire provision of ₹ 8.81 lakh was reduced through reappropriation in March 2022 in the above five cases due to non receipt of funds from Government of India and corresponding state share remained unutilized.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13-contd.**

17-	Channelization of Pabbar River in District Shimla-			
(i)	O	4.62		
	R	(-4.62)	..	..
	Centrally Sponsored Scheme			
(ii)	O	4.62		
	R	(-4.62)	..	..
21-	Food Protection Work to Suketi Khad along with Tributaries under Vyas River Catchment in District Mandi-			
(iii)	O	1.21		
	R	(-1.21)	..	..
	Centrally Sponsored Scheme			
(iv)	O	1.21		
	R	(-1.21)	..	..

Entire provision of ₹ 11.66 lakh was reduced through reappropriation in March 2022 in the above four cases due to non receipt of funds from Government of India and corresponding state share remained unutilized.

(vii) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4215- Capital Outlay on Water Supply and Sanitation -</b>			
01- Water Supply -			
102- Rural Water Supply -			
16- Rural Infrastructure Development Fund/National Bank for Agricultural and Rural Development-			
O	12,362.00	12,386.15	(+24.15)

Reasons for the final saving of ₹ 24.15 lakh were awaited (July 2022).

23-	Jal Jeevan Mission-			
	O	2,632.00		
	R	6,104.10	8,736.10	8,736.10

Augmentation in provision by ₹ 6,104.10 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 13-contd.**

24-	Chief Minister Rural Drinking Water Supply Scheme -Externally Aided Project (National Development Bank)-				
	O	1.00			
	S	3,619.43	5,001.00	4,998.45	(-)2.55
	R	1,380.57			

Augmentation in provision by ₹ 1,380.57 lakh through reappropriation in March 2022 was due to construction under various schemes. Whereas grant of ₹ 19,311.67 lakh was received from Government of India.

**4702- Capital Outlay on Minor Irrigation -**

101-	Surface Water -				
02-	Diversion Schemes Flow Irrigation Scheme in various Districts-				
(i)	O	164.00	164.00	257.07	(+)93.07
102-	Ground Water -				
03-	Tubewell Schemes in various Districts under National Bank for Agriculture and Rural Development-				
(ii)	O	3,384.00	3,384.00	3,419.97	(+)35.97

Reasons for the final saving of ₹ 129.04 lakh in the above two cases were awaited (July 2022).

**4711- Capital Outlay on Flood Control Projects -**

01-	Flood Control -				
800-	Other Expenditure -				
15-	Flood Protection Work in Chhounchh Khad tehsil Indora under Flood Protection Programme-				
	O	1.21			
	S	395.00	395.00	790.00	(+)395.00
	R	(-)1.21			

Reasons for the final excess of ₹ 395.00 lakh were awaited (July 2022).

(viii)	Saving in the charged appropriation occurred mainly under the following head:-				
	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)	
			(₹ in lakhs)		

**4711- Capital Outlay on Flood Control Projects -**

01-	Flood Control -				
800-	Other Expenditure -				
13-	Channelization of Swan from Daulatpur to Gagret Bridge and its Tributaries (IV) under Flood Management Programme-				
	S	17.17	17.17	..	(-) 17.17

Entire provision of ₹ 17.17 lakh obtained through supplementary in February 2022 remained unutilized; reasons for which were awaited (July 2022)..

**APPROPRIATION ACCOUNTS**  
**GRANT NO.13- contd.**

**(ix) Suspense Transactions**

(i) The expenditure under this grant includes ₹ 67,602.47 lakh ( ₹ 67,602.47 lakh under Revenue Section and ₹ 0.00 under Capital section) accounted for under minor head "Suspense".

(ii) The nature of the Suspense transactions has been explained in Grant No. 10- Public Works - Roads, Bridges and Buildings at Para No. (vii).

(iii) An analysis of the "Suspense" transactions accounted for under this grant during the year 2021-22 with the opening and closing balances under the different sub-heads are given below:-

Heads	Opening balance on 01 April 2021 Debit(+) Credit(-)	Debits  (₹ in lakhs)	Credits	Closing balance on 31 March 2022 Debit(+) Credit(-)
<b>Revenue Section</b>				
<b>2215-Water Supply and Sanitation-</b>				
<i>01-Water Supply-</i>				
799-Suspense-				
01- Stock-	(+818.07	24,704.41	24,800.90	(+721.58
02-Stock Manufacture-	(+2,439.83	533.18	74.40	(+2,898.61
03-Miscellaneous Public Works Advances-	(+46,128.64	36,267.08	23,894.73	(+58,500.99
<b>Total 2215-</b>	<b>(+)49386.54</b>	<b>61,504.67</b>	<b>48,770.03</b>	<b>(+)62,121.18</b>
<b>2700-Major Irrigation-</b>				
<i>01-Shahnahar Project (Non Commercial)-</i>				
799-Suspense-				
01-Stock -	(+579.24	0.00	0.00	(+579.24
02-Stock Manufacture-	(+50.94	7.29	0.00	(+58.23
03-Miscellaneous Public Works Advances -	(-)30.44	0.00	0.00	(-)30.44*
<b>Total 2700-</b>	<b>(+)599.74</b>	<b>7.29</b>	<b>0.00</b>	<b>(+)607.03</b>
<b>2701-Medium Irrigation</b>				
<i>11-Giri Bata Project (Non Commercial)</i>				
799-Suspense-				
01-Stock-	(-) 0.61	0.00	0.00	(-) 0.61*
02-Stock Manufacture-	(-) 8.41	0.00	0.00	(-) 8.41*
03-Miscellaneous Public Works Advances-	(+ 35.11	0.00	0.00	(+ 35.11
<b>Total 2701-11</b>	<b>(+) 26.09</b>	<b>0.00</b>	<b>0.00</b>	<b>(+)26.09</b>
<i>15-Changer Area Irrigation Project (Non Commercial)-</i>				
799-Suspense-				
01-Stock-	(-) 0.54	0.00	0.00	(-) 0.54*
02-Stock Manufacture-	(-) 2.42	0.00	0.00	(-) 2.42*
03-Miscellaneous Public Works Advances-	(+ 5.93	0.00	0.00	(+ 5.93
<b>Total 2701-15-</b>	<b>(+)2.97</b>	<b>0.00</b>	<b>0.00</b>	<b>(+)2.97</b>

**APPROPRIATION ACCOUNTS**  
**GRANT NO.13- contd.**

Heads	Opening balance on 01 April 2021		Debits	Credits	Closing balance on 31 March 2022	
	Debit(+)	Credit(-)			Debit(+)	Credit(-)
( ₹ in lakhs)						
<i>16- Flow irrigation Scheme Sidhata (Non Commercial)-</i>						
799-Suspense-						
01-Stock-		(+)2.09	0.00	0.00		(+)2.09
02-Stock Manufacture-		(+)1.75	0.00	0.00		(+)1.75
03-Miscellaneous Public						
Works Advances-		(-)3.93	0.00	0.00		(-)3.93*
<b>Total 2701-16</b>		<b>(-)0.09</b>	<b>0.00</b>	<b>0.00</b>		<b>(-)0.09*</b>
<i>20- Phina Singh Canal Project (Non Commercial)-</i>						
799-Suspense-						
01-Stock-		(+)513.53	1,457.05	1,491.94		(+)478.64
02-Stock Manufacture-		(+)74.79	16.77	0.00		(+)91.56
03-Miscellaneous Public						
Works Advances-		(+)791.94	133.42	19.03		(+)906.33
<b>Total 2701-20-</b>		<b>(+)1,380.26</b>	<b>1,607.24</b>	<b>1,510.97</b>		<b>(+)1,476.53</b>
<i>21- Halti Sunrag Batanta Nadaun Area Medium</i>						
<i>Irrigation (Non Commercial)-</i>						
799-Suspense-						
01-Stock-		0.00	0.00	0.00		(+)0.00
02-Stock Manufacture-		(+)2.01	0.00	0.00		(+)2.01
03-Miscellaneous Public						
Works Advances-		(-)0.01	0.00	0.00		(-)0.01*
<b>Total 2701-21-</b>		<b>(+)2.00</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)2.00</b>
<i>80-General-</i>						
799-Suspense-						
01-Stock-		(+)185.80	0.00	0.00		(+)185.80
02-Stock Manufacture-		(-)26.20	0.00	0.00		(-)26.20*
03-Miscellaneous Public			0.00	0.00		
Works Advances-		(+)124.24				(+)124.24
<b>Total 2701-80-</b>		<b>(+)283.84</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)283.84</b>
<b>Total 2701-</b>		<b>(+)1,695.07</b>	<b>1,607.24</b>	<b>1,510.97</b>		<b>(+)1,791.34</b>
<b>2702-Minor Irrigation-</b>						
<i>01-Surface Water-</i>						
799-Suspense-						
01-Stock-		(-)1,351.60	2,280.05	2,245.70		(-)1,317.25*
02-Stock Manufacture-		(+)236.67	114.00	89.03		(+)261.64
03-Miscellaneous Public						
Works Advances-		(-)32.91	547.23	602.34		(-)88.02*
<b>Total 2702-01-</b>		<b>(-)1,147.84</b>	<b>2,941.28</b>	<b>2,937.07</b>		<b>(-)1,143.63*</b>
<i>80-General-</i>						
799-Suspense-						
01-Stock-		(-)628.73	0.00	0.00		(-)628.73*
02-Stock Manufacture-		(+)553.79	0.00	0.00		(+)553.79
03-Miscellaneous Public						
Works Advances-		(+)315.57	0.00	0.00		(+)315.57

**APPROPRIATION ACCOUNTS**  
**GRANT NO.13- contd.**

Heads	Opening balance on 01 April 2021		Debits	Credits	Closing balance on 31 March 2022	
	Debit(+)	Credit(-)			Debit(+)	Credit(-)
			(₹ in lakhs)			
<b>Total 2702-80-</b>		<b>(+)240.63</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)240.63</b>
<b>Total 2702-</b>		<b>(-)907.21</b>	<b>2,941.28</b>	<b>2,937.07</b>		<b>(-)903.00*</b>
<b>2711-Flood Control and Drainage-</b>						
<i>01-Flood Control-</i>						
799-Suspense-						
01-Stock-	(+)	6,636.48	1,477.77	1,371.71	(+)	6,742.54
02-Stock Manufacture-	(+)	623.98	63.47	34.38	(+)	653.07
03-Miscellaneous Public Works Advances-	(+)	3,034.36	0.75	58.68	(+)	2,976.43
<b>Total 2711-</b>		<b>(+)10,294.82</b>	<b>1,541.99</b>	<b>1,464.77</b>		<b>(+)10,372.04</b>
<b>Total-Revenue Section-</b>		<b>(+)61,068.96</b>	<b>67,602.47</b>	<b>54,682.84</b>		<b>(+)73,988.59</b>
<b>Capital Section-</b>						
<b>4215-Capital Outlay on Water Supply and Sanitation-</b>						
<i>01-Water Supply-</i>						
799-Suspense-						
01-Stock-	(+)	30.71	0.00	0.00	(+)	30.71
<b>Total 4215-</b>		<b>(+)30.71</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)30.71</b>
<b>4700-Capital Outlay on Major Irrigation-</b>						
<i>01-Shahnehar Project (Non Commercial)-</i>						
799-Suspense-						
01-Stock-	(+)	38.42	0.00	0.00	(+)	38.42
02-Stock Manufacture-	(+)	37.54	0.00	0.00	(+)	37.54
03-Miscellaneous Public Works Advance-	(+)	96.89	0.00	0.00	(+)	96.89
<b>Total 4700-</b>		<b>(+)172.85</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)172.85</b>
<b>4701-Capital Outlay on Medium Irrigation-</b>						
<i>01-Medium Irrigation-</i>						
799-Suspense-						
01-Stock-	(-)	0.15	0.00	0.00	(-)	0.15*
02-Stock Manufacture-	(+)	10.82	0.00	0.00	(+)	10.82
03-Miscellaneous Public Works Advances-	(+)	13.54	0.00	0.00	(+)	13.54
<b>Total 4701-01-</b>		<b>(+)24.21</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)24.21</b>
<i>15-Changer Area Project (Non Commercial)-</i>						
799-Suspense-						
01-Stock-	(+)	83.49	0.00	0.00	(+)	83.49
02-Stock Manufacture-	(+)	2.98	0.00	0.00	(+)	2.98
03-Miscellaneous Public Works Advances-	(-)	2.72	0.00	0.00	(-)	2.72*

**APPROPRIATION ACCOUNTS**  
**GRANT NO.13- conclud.**

Heads	Opening balance on 01 April 2021		Debits (₹ in lakhs)	Credits	Closing balance on 31 March 2022	
	Debit(+)	Credit(-)			Debit(+)	Credit(-)
<b>Total 4701-15-</b>		<b>(+)83.75</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)83.75</b>
<i>16-Flow Irrigation Scheme Sidhata (Non Commercial)-</i>						
799-Suspense-						
01-Stock-		(+)68.54	0.00	0.00		(+)68.54
02-Stock Manufacture-		(-)14.71	0.00	0.00		(-)14.71*
03-Miscellaneous Public Works Advances-		(+)32.91	0.00	0.00		(+)32.91
<b>Total 4701-16-</b>		<b>(+)86.74</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)86.74</b>
<i>80-General-</i>						
799-Suspense-						
01-Stock-		(-)132.94	0.00	0.00		(-)132.94*
02-Stock Manufacture-		(-)0.83	0.00	0.00		(-)0.83*
03-Miscellaneous Public Works Advances-		(+)155.24	0.00	0.00		(+)155.24
<b>Total 4701-80-</b>		<b>(+)21.47</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)21.47</b>
<b>Total 4701-</b>		<b>(+)216.17</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)216.17</b>
<b>4702-Capital Outlay on Minor Irrigation-</b>						
799-Suspense-						
01-Stock-		(-)608.15	0.00	0.00		(-)608.15*
02-Stock Manufacture-		(-)12.72	0.00	0.00		(-)12.72*
03-Miscellaneous Public Works Advances-		(+)564.43	0.00	0.00		(+)564.43
<b>Total 4702-</b>		<b>(-)56.44</b>	<b>0.00</b>	<b>0.00</b>		<b>(-)56.44*</b>
<b>4711-Capital Outlay on Flood Control-</b>						
<i>01- Flood Control-</i>						
799-Suspense-						
01-Stock-		(-)8.77	0.00	0.00		(-)8.77*
02-Stock Manufacture-		(+)9.98	0.00	0.00		(+)9.98
03-Miscellaneous Public Works Advances-		(+)27.88	0.00	0.00		(+)27.88
<b>Total 4711-</b>		<b>(+)29.09</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)29.09</b>
<b>Total-Capital Section</b>		<b>(+)392.38</b>	<b>0.00</b>	<b>0.00</b>		<b>(+)392.38</b>
<b>Total Demand</b>		<b>(+)61,461.34</b>	<b>67,602.47</b>	<b>54,682.84</b>		<b>(+)74,380.97</b>

(\*) Reasons for the minus balances were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14 - ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES**

(HEADS 2059-PUBLIC WORKS, 2216-HOUSING, 2403-ANIMAL HUSBANDRY, 2404-DAIRY DEVELOPMENT, 2405-FISHERIES, 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY AND 4405-CAPITAL OUTLAY ON FISHERIES)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	4,00,24,04			
		4,00,24,09	3,64,78,95	(-)35,45,14
Supplementary	5			
Amount surrendered during the year (31 March 2022)				28,71,95

**Capital Section**

<b>Voted</b>				
Original	9,52,09			
		14,52,75	13,66,30	(-)86,45
Supplementary	5,00,66			
Amount surrendered during the year (31 March 2022)				39,44

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 3,545.14 lakh in the voted provision of Revenue Section, surrender of ₹ 2,871.95 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 86.45 lakh in the voted provision of Capital Section, supplementary grant of ₹ 500.66 lakh obtained in February 2022 proved excessive and surrender of ₹ 39.44 lakh proved inadequate.

**Revenue Section**

(iii) Saving in the voted grant occurred mainly under the following heads:-				
Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2403- Animal Husbandry -</b>				
001- Direction and Administration -				
01- Headquarter Establishment-				
O	571.88			
		520.28	519.26	(-)1.02
R	(-)51.60			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

Reduction in provision by ₹ 51.60 lakh through surrender in March 2022 was mainly due non filling up of vacant posts.

02- Regional Establishment-				
O	145.42			
		194.98	145.36	(-)49.62
R	49.56			

In view of the final saving of ₹ 49.62 lakh, augmentation in provision by ₹ 49.56 lakh through reappropriation in March 2022 was due to filling up of vacant posts proved unnecessary.

Reasons for the final saving of ₹ 49.62 lakh were awaited (July 2022).

03- District Administration-				
O	1,482.05			
		1,326.59	1,328.60	(+)2.01
R	(-)155.46			

Reduction in provision by ₹ 155.46 lakh through surrender in March 2022 was mainly due to non filling up of vacant posts.

101- Veterinary Services and Animal Health -

01- Hospitals and Dispensaries-				
O	28,558.82			
S	0.01	25,923.42	25,043.24	(-)880.18
R	(-)2,635.41			

In view of the final saving of ₹ 880.18 lakh, reduction in provision by ₹ 2,635.41 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, non engagement of daily wagers, less expenditure on petrol, oil, lubricant, repair of vehicles and on travelling partly counter balanced by excess due to upgradation of zonal hospitals, veterinary polyclinics, payment to the hired premises for veterinary institutions and to clear the pending liabilities of gram panchayats to veterinary assistants proved inadequate.

Reasons for the final saving of ₹ 8,80.18 lakh were awaited (July 2022).

Expenditure of ₹ 86.20 lakh out of ₹ 25,043.24 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

02- Disease Investigation Scheme-				
O	156.16			
		129.92	130.56	(+)0.64
R	(-)26.24			

Reduction in provision by ₹ 26.24 lakh through surrender in March 2022 was due to non filling up of vacant posts.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

06- National Project on Zero Rinderpest Eradication Programme-  
Centrally Sponsored Scheme

O	1.00				
		..	..	..	
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to non receipt of funds from Government of India.

10- Assistance to State for Control of Animal Disease-

(i) O	7.26				
		5.19	5.18	(-)0.01	
R	(-)2.07				

Centrally Sponsored Scheme

(ii) O	70.00				
		46.71	46.10	(-)0.61	
R	(-)23.29				

Reduction in provision by ₹ 25.36 lakh through reappropriation/surrender in March 2022 in the above two cases was due to less expenditure on purchase of material.

11- National Animal Disease Reporting System-  
Centrally Sponsored Scheme

O	1.00				
		..	..	..	
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of funds from Government of India.

102- Cattle and Buffalo Development-

02- Cattle and Buffalo Development-

O	588.98				
		530.92	477.82	(-)53.10	
R	(-)58.06				

In view of the final saving of ₹ 53.10 lakh, reduction in provision by ₹ 58.06 lakh through reappropriation in March 2022 mainly due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 53.10 lakh were awaited (July 2022).

06- Establishment of Semen Laboratories-

O	562.11				
		567.96	480.89	(-)87.07	
R	5.85				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

Reasons for the final saving of ₹ 87.07 lakh were awaited (July 2022).

13-	Lives Stock Census-				
	Centrally Sponsored Scheme				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
16-	National Project on Bovine Breeding-				
	Centrally Sponsored Scheme				
(ii)	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India.

103-	Poultry Development -				
	02- Expenditure on Poultry Development-				
(i)	O	456.49			
			382.35	383.26	(+0.91)
	R	(-74.14)			
104-	Sheep and Wool Development -				
	04- Expenditure on Sheep and Wool Development-				
(ii)	O	519.08			
			365.73	366.24	(+0.51)
	R	(-153.35)			

Reduction in provision by ₹ 227.49 lakh through surrender in March 2022 in the above two cases was mainly due to non filling up of vacant posts.

11-	Grant-in-Aid to Himachal Pradesh Wool Federation-				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
	Centrally Sponsored Scheme				
(ii)	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

106-	Other Live Stock Development -				
01-	Horse and Mule Breeding Scheme-				
	O	8.39			
			7.37	4.74	(-2.63)
	R	(-1.02)			
Reasons for the final saving of ₹ 2.63 lakh were awaited (July 2022).					
08-	Promotion of Gaushalas-				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
109-	Extension and Training-				
02-	Grant-in-Aid to Veterinary Council-				
(ii)	O	13.00			
			..	..	..
	R	(-13.00)			
	Centrally Sponsored Scheme				
(iii)	O	13.00			
			..	..	..
	R	(-13.00)			
800-	Other Expenditure-				
01-	Rastriya Krishi Vikas Yojna-				
(iv)	O	49.00			
			23.33	23.33	..
	R	(-25.67)			
	Centrally Sponsored Scheme				
(v)	O	444.00			
			210.00	210.00	..
	R	(-234.00)			
<b>2404-</b>	<b>Dairy Development -</b>				
109-	Extension and Training -				
02-	Subsidy under Dairy Udyami Vikas Yojna-				
(vi)	O	1.00			
			..	..	..
	R	(-1.00)			
191-	Assistance to Cooperatives and other Bodies-				
03-	Integrated Dairy Development Project-				
	Centrally Sponsored Scheme				
(vii)	O	1.00			
			..	..	..
	R	(-1.00)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

Entire provision of ₹ 288.67 lakh was reduced through surrender in March 2022 in the above seven cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

05- Freight Subsidy to Milk Cooperatives-				
O	66.00			
		99.20	64.77	(-34.43)
R	33.20			

In view of the final saving of ₹ 34.43 lakh, augmentation in provision by ₹ 33.20 lakh through reappropriation in March 2022 due to release of freight subsidy to the farmers proved unnecessary.

Reasons for the final saving of ₹ 34.43 lakh were awaited (July 2022).

**2405- Fisheries -**

001- Direction and Administration-				
02- District Level-				
O	1,205.27			
		1,004.27	994.13	(-10.14)
R	(-201.00)			

Reduction in provision by ₹ 201.00 lakh through reappropriation/surrender in March 2022 was mainly due to non filling up of vacant posts.

101- Inland Fisheries-				
09- Trout Live Stock Insurance-				
O	10.00			
		2.00	1.99	(-0.01)
R	(-8.00)			

Reduction in provision by ₹ 8.00 lakh through surrender in March 2022 was due to less claims for insurance from trout farmers.

10- Pradhan Mantri Matsya Sampada Yojna-				
(i) O	65.90			
		15.35	15.35	..
R	(-50.55)			
Centrally Sponsored Scheme				
(ii) O	591.00			
		59.00	58.99	(-0.01)
R	(-532.00)			

Reduction in provision by ₹ 582.55 lakh through surrender in March 2022 in the above two cases was due to non receipt of funds from Government of India and hence state share also remained unutilized.



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

Augmentation in provision by ₹ 199.99 lakh through reappropriation in March 2022 was due to fulfill the requirement of Gau Seva Aayog.

106-	Other Live Stock Development -			
10-	Promotion of Sheep and Goat Rearing-			
	S	0.01		
			100.00	100.00
				..
	R	99.99		

Augmentation in provision by ₹ 99.99 lakh through reappropriation in March 2022 was due to provision for sheep and goat development.

107-	Fodder and Feed Development -			
01-	Development of Fodder and Feed-			
	O	26.64		
	S	0.02	325.65	325.23
				(-)0.42
	R	298.99		

Augmentation in provision by ₹ 298.99 lakh through reappropriation in March 2022 was due to more expenditure on minor works and on purchase of material and equipment.

800-	Other Expenditure -			
	02- National Livestock Mission-			
(i)	O	3.00		
			65.84	65.84
				..
	R	62.84		
	Centrally Sponsored Scheme			
(ii)	O	625.00		
	S	0.01	1214.19	1214.19
				..
	R	589.18		

Augmentation in provision by ₹ 652.02 lakh through reappropriation in March 2022 in the above two cases was due to non receipt of funds from Government of India and hence state share also remained unutilized.

<b>2405-</b>	<b>Fisheries -</b>			
101-	Inland Fisheries -			
06-	Rashtriya Krishi Vikas Yojna-			
(i)	O	3.00		
			..	6.23
				(+)6.23
	R	(-)3.00		
	Centrally Sponsored Scheme			
(ii)	O	30.00		
			..	61.10
				(+)61.10
	R	(-)30.00		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14- contd.**

Entire provision of ₹ 33.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share remained unutilized.

Entire expenditure of ₹ 67.33 lakh in the above two cases was due to clearance of Objection Book of Suspense for the year 2019-20.

07-	Blue Revolution-Integrated Development and Management of Fisheries-			
(i)	..	..	36.47	(+)36.47
	Centrally Sponsored Scheme			
(ii)	..	..	348.31	(+)348.31

Entire expenditure of ₹ 384.78 lakh in the above two cases was due to clearance of Objection Book of Suspense for the year 2019-20.

Whereas grant of ₹ 85.37 lakh was received at sr. no.(ii) from Government of India.

**Capital Section**

(v)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4403-</b>	<b>Capital Outlay on Animal Husbandry -</b>			
101-	Veterinary Services and Animal Health -			
01-	Buildings Programme-			
(i)	O                      790.00			
	S                      50.16	840.16	798.14	(-)42.02
	Centrally Sponsored Scheme			
(ii)	O                      1.00			
	S                      450.50	451.50	446.51	(-)4.99

Reasons for the final saving of ₹ 47.01 lakh in the above two cases were awaited (July 2022).

**4405- Capital Outlay on Fisheries -**  
101- Inland Fisheries-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 14-concl.**

05-	Construction Work under Rashtriya Krishi Vikas Yojna-				
(i)	O	4.00		..	..
	R	(-)4.00		..	..
	Centrally Sponsored Scheme				
(ii)	O	29.00		..	..
	R	(-)29.00		..	..
07-	Pradhan Mantri Matsya Sampda Yojna-				
	Centrally Sponsored Scheme				
(iii)	O	1.00		..	..
	R	(-)1.00		..	..

Entire provision of ₹ 34.00 lakh was reduced through surrender in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15 - PLANNING AND BACKWARD AREA SUB PLAN**

(HEADS 2202-GENERAL EDUCATION, 2210-MEDICAL AND PUBLIC HEALTH, 2401-CROP HUSBANDRY, 2402-SOIL AND WATER CONSERVATION, 2403-ANIMAL HUSBANDRY, 2406-FORESTRY AND WILD LIFE, 2851-VILLAGE AND SMALL INDUSTRIES, 3451-SECRETARIAT-ECONOMIC SERVICES, 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE, 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH, 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION, 4401-CAPITAL OUTLAY ON CROP HUSBANDRY, 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION, 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY, 4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE, 4702-CAPITAL OUTLAY ON MINOR IRRIGATION, 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES, 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES AND 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES)

	Total grant	Actual expenditure	Excess (+) Saving (-)
	(₹ in thousands)		
<b>Revenue Section</b>			
<b>Voted</b>			
Original	72,11,73		
	72,11,74	54,68,07	(-)17,43,67
Supplementary	1		
Amount surrendered during the year (31 March 2022)			5,41,94

**Capital Section**

<b>Voted</b>			
Original	4,71,14,00		
	4,71,14,00	4,17,50,38	(-)53,63,62
Supplementary	..		
Amount surrendered during the year			..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 1,743.67 lakh in the voted provision of Revenue Section, surrender of ₹ 541.94 lakh proved inadequate.
- (ii) There was an overall saving of ₹ 5,363.62 lakh in the voted provision of Capital Section but no amount was surrendered by the department during the year.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following heads:-
- | Head                             | Total grant  | Actual expenditure | Excess (+) Saving (-) |
|----------------------------------|--------------|--------------------|-----------------------|
|                                  | (₹ in lakhs) |                    |                       |
| <b>2202- General Education -</b> |              |                    |                       |

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

<i>01- Elementary Education-</i>				
101- Government Primary Schools-				
01- Expenditure on Education-				
(i)	O	154.98		
			84.61	83.56
				(-) <b>1.05</b>
	R	(-) <b>70.37</b>		
03- Middle School-				
(ii)	O	180.96		
			110.17	100.54
				(-) <b>9.63</b>
	R	(-) <b>70.79</b>		

Reduction in provision by ₹ 141.16 lakh through surrender in March 2022 in the above two cases was mainly due to less expenditure on material.

12- Atal Vardi Yojna-				
	O	612.00		
			505.00	478.60
				(-) <b>26.40</b>
	R	(-) <b>107.00</b>		

In view of the final saving of ₹ 26.40 lakh, reduction in provision by ₹ 107.00 lakh through reappropriation/surrender in March 2022 due to non procurement of schools bags and less expenditure on vardi proved inadequate.

Reasons for the final saving of ₹ 26.40 lakh were awaited (July 2022).

800- Other Expenditure-				
01- Mid-Day-Meal-				
	O	69.00		
			69.00	45.42
				(-) <b>23.58</b>

Reasons for the final saving of ₹ 23.58 lakh were awaited (July 2022).

05- Grant-in-Aid to Elementary Education under				
Parent Teacher Association-				
	O	25.00		
			14.57	14.56
				(-) <b>0.01</b>
	R	(-) <b>10.43</b>		

Reduction in provision by ₹ 10.43 lakh through surrender in March 2022 was due to less expenditure on regularization under the scheme.

**2210- Medical and Public Health -**

03- Rural Health Services-Allopathy-				
101- Health Sub-centres-				
01- Health Sub Centres-				
(i)	O	1,339.55		
			1,339.17	978.51
				(-) <b>360.66</b>
	R	(-) <b>0.38</b>		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

103-	Primary Health Centres-				
01-	Primary Health Centres-				
(ii)	O	378.67			
			378.66	287.18	(-91.48)
	R	(-0.01)			
104-	Community Health Centres-				
01-	Community Health Centres-				
(iii)	O	36.43			
			36.41	22.87	(-13.54)
	R	(-0.02)			
110-	Hospitals and Dispensaries-				
01-	Rural Health-				
(iv)	O	3.50			
			3.50	1.41	(-2.09)
800-	Other Expenditure-				
04-	Purchase of Anti Tuberculosis Drugs-				
(v)	O	1.61			
			1.61	0.31	(-1.30)

Reasons for the final saving of ₹ 469.07 lakh in the above five cases were awaited (July 2022).

04-	<i>Rural Health Services-Other Systems of Medicine-</i>				
101-	Ayurveda-				
02-	Ayurvedic Dispensary-				
	O	1,378.83			
			1,136.86	1,132.77	(-4.09)
	R	(-241.97)			

Reduction in provision by ₹ 241.97 lakh through surrender in March 2022 was due to non filling up of vacant posts, less receipt of medical reimbursement claims and regularization of daily wagers.

06-	<i>Public Health -</i>				
101-	Prevention and Control of Diseases -				
01-	Anti Malaria Organization-				
(i)	O	4.20			
			4.20	1.41	(-2.79)
13-	Multipurpose Workers Scheme (Minimum Need Programme)-				
(ii)	O	134.43			
			134.43	77.55	(-56.88)
<b>2401-</b>	<b>Crop Husbandry -</b>				
119-	Horticulture and Vegetable Crops -				
05-	Horticulture Development-				
(iii)	O	6.31			
			6.31	4.15	(-2.16)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

Reasons for the final saving of ₹ 61.83 lakh in the above three cases were awaited (July 2022).

**2406- Forestry and Wild Life -**

01- Forestry -				
102- Social and Farm Forestry -				
18- Social Forestry Programme-				
O	594.59			
		534.59	521.81	(-)12.78
R	(-)60.00			

Reduction in provision by ₹ 60.00 lakh through reappropriation in March 2022 was due to non completion of codal formalities.

**3451- Secretariat-Economic Services -**

101- Niti Aayog -				
01- Headquarters-				
(i) O	805.77			
		825.31	544.55	(-)280.76
R	19.54			
02- Districts-				
(ii) O	534.66			
S	0.01	534.66	436.99	(-)97.67
R	(-)0.01			

Reasons for the final saving of ₹ 378.43 lakh in the above two cases were awaited (July 2022).

20- State Innovation Fund-				
(i) O	150.00	150.00	..	(-)150.00
21- Sustainable Development Goals-				
(ii) O	59.57	59.57	..	(-)59.57

Entire provision of ₹ 209.57 lakh in the above two cases remained untitled; reasons for which were awaited (July 2022).

**Capital Section**

(iv)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)

**4202- Capital Outlay on Education, Sports, Art and Culture -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

<i>01- General Education -</i>				
201- Elementary Education -				
07- Construction of Buildings-				
(i)	O	939.00		
			770.83	770.72
				(-)0.11
	R	(-)168.17		
202- Secondary Education -				
06- Construction of Buildings-				
(ii)	O	750.00		
			647.96	647.08
				(-)0.88
	R	(-)102.04		

Reduction in provision by ₹ 270.21 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of proposals for construction of buildings in various districts.

**4210- Capital Outlay on Medical and Public Health-**

<i>02- Rural Health Services -</i>				
103- Primary Health Centres -				
01- Primary Health Centre (Construction)-				
(i)	O	800.00		
			303.34	305.84
				(+)2.50
	R	(-)496.66		
<i>03- Medical Education Training and Research -</i>				
101- Ayurveda -				
01- Ayurveda (Construction)-				
(ii)	O	80.00		
			49.47	49.47
				..
	R	(-)30.53		

Reduction in provision by ₹ 527.19 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of proposals for construction in various districts.

**4401- Capital Outlay on Crop Husbandry -**

119- Horticulture and Vegetable Crops -				
03- Buildings-				
(i)	O	85.00		
			28.14	28.14
				..
	R	(-)56.86		

800- Other Expenditure -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

01- Buildings-					
(ii) O	55.00				
			18.21	18.21	..
R	(-)36.79				

Reduction in provision by ₹ 93.65 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of proposals for construction of water tanks/store tanks and other items in various districts.

**4403- Capital Outlay on Animal Husbandry -**

101- Veterinary Services and Animal Health -

01- Buildings Programme-

(i) O	50.00				
			28.24	28.24	..
R	(-)21.76				

**4406- Capital Outlay on Forestry and Wild Life -**

01- Forestry -

800- Other Expenditure -

02- Forestry-

(ii) O	90.00				
			54.36	54.36	..
R	(-)35.64				

Reduction in provision by ₹ 57.40 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of demand for construction in various districts.

**4851- Capital Outlay on Village and Small Industries-**

102- Small Scale Industries -

09- Village and Small Industry-

O	45.00				
			13.74	13.74	..
R	(-)31.26				

Reduction in provision by ₹ 31.26 lakh through reappropriation in March 2022 was due to less receipt of proposals for construction of small industries buildings in public sector.

**5475- Capital Outlay on Other General Economic Services-**

800- Other Expenditure -

01- Decentralized Sector Planning-

O	19,975.00		19,975.00	11,916.55	(-)8,058.45
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Reasons for the final saving of ₹ 8,058.45 lakh were awaited (July 2022).

Expenditure of ₹ 2,208.96 lakh out of ₹ 11,916.55 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15- contd.**

05- Construction of Government Accommodation to District Planning Officer/Staff-				
O	74.00	74.00	..	(-)74.00

Entire provision of ₹ 74.00 lakh remained unutilized; reasons for which were awaited (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4215- Capital Outlay on Water Supply and Sanitation -</b>			
01- Water Suppl-			
102- Rural Water Supply-			
01- Rural Water Supply schemes in various Districts-			
O	1,485.00		
		1,617.87	..
R	132.87	1,617.87	

Augmentation in provision by ₹ 132.87 lakh through reappropriation in March 2022 was due to more receipt of proposals for construction in various districts.

<b>4402- Capital Outlay on Soil and Water Conservation -</b>			
800- Other Expenditure -			
01- Agriculture-			
O	50.00		
		55.61	(+55.65)
R	5.61	111.26	

Expenditure of ₹ 55.65 lakh out of ₹ 111.26 was due to clearance of Objection Book Suspense for the year 2019-20.

<b>4702- Capital Outlay on Minor Irrigation-</b>			
101- Surface Water-			
01- Lift Irrigation Schemes in various District-			
O	50.00		
		164.22	..
R	114.22	164.22	

Augmentation in provision by ₹ 114.22 lakh through reappropriation in March 2022 was due to more receipt of proposals for construction in various districts.

<b>5054- Capital Outlay on Roads and Bridges-</b>	
04- District and other Roads-	
800- Other Expenditure-	

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 15-conclld.**

06- Backward Area Roads-					
O	3,800.00				
			4,527.01	5,581.36	(+)1,054.35
R	727.01				

Augmentation in provision by ₹ 727.01 lakh through reappropriation in March 2022 was due to more receipt of proposals for construction of roads and bridges in various districts.

Expenditure of ₹ 1,056.85 lakh out of ₹ 5,581.36 was due to clearance of Objection Book Suspense for the year 2019-20.

**5475- Capital Outlay on Other General Economic Services-**

800- Other Expenditure-

    02- Members of Legislative Assembly Local Area Development Fund Scheme-

(i) O	13,050.00		13,050.00	14,440.63	(+)1,390.63
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    03- Local District Planning Vikas Main Jan Sahyog-

(ii) O	5,000.00		5,000.00	5,166.63	(+)166.63
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    04- Mukhya Mantri Gram Path Yojna-

(iii) O	736.00		736.00	836.06	(+)100.06
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Expenditure of ₹ 3,112.83 lakh out of ₹ 20,443.32 in the above three cases was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16 - FOREST AND WILD LIFE**

(HEADS 2059-PUBLIC WORKS, 2402-SOIL AND WATER CONSERVATION, 2406-FORESTRY AND WILD LIFE, 2415-AGRICULTURAL RESEARCH AND EDUCATION, 4216-CAPITAL OUTLAY ON HOUSING AND 4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE)

			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)					
<b>Revenue Section</b>					
<b>Voted</b>					
Original	7,10,40,62				
			7,68,96,22	6,34,57,51	(-)1,34,38,71
Supplementary	58,55,60				
Amount surrendered during the year (31 March 2022)					82,41,80
<b>Charged</b>					
Original	..				
			5,67	5,67	..
Supplementary	5,67				
Amount surrendered during the year					..
<b>Capital Section</b>					
<b>Voted</b>					
Original	11,30,00				
			11,55,50	10,19,64	(-)1,35,86
Supplementary	25,50				
Amount surrendered during the year (31 March 2022)					12,45

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹13,438.71 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 5,855.60 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 8,241.80 lakh proved inadequate which points out the need for good budgeting and better control over expenditure.
- (ii) In view of the final saving of ₹135.86 lakh in the voted provision of Capital Section, supplementary grant of ₹ 25.50 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹12.45 lakh proved inadequate.



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

Reasons for the final saving of ₹ 46.36 lakh were awaited (July 2022).

070-	Communication and Buildings -				
01-	Repair of Buildings Roads and Paths-				
	O	1,285.00			
			1,018.68	1,011.90	(-)6.78
	R	(-)266.32			

Reduction in provision by ₹ 266.32 lakh through reappropriation/surrender in March 2022 was due to less execution of maintenance works of buildings, roads, paths and repair/maintenance work of buildings.

101-	Forest Conservation Development and Regeneration-				
01-	Consolidation and Demarcation of Forests-				
	O	148.00			
			2.80	2.80	..
	R	(-)145.20			

Substantial reduction in provision by ₹ 145.20 lakh through reappropriation/surrender in March 2022 was due to less receipt of demand from field functionaries in annual plan outlay, non completion of demarcation process, less purchase of barbed wire fence posts and less expenditure on organization of workshop and seminars.

02-	Regeneration of Forests-				
	O	39.73			
			..	..	..
	R	(-)39.73			

Entire provision of ₹ 39.73 lakh was reduced through surrender in March 2022 due to non demand from field offices.

03-	Integrated Forest Protection Scheme- Centrally Sponsored Scheme				
	O	298.00			
			..	..	..
	R	(-)298.00			

Entire provision of ₹ 298.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India.

04-	Working Plan Organization-				
	O	75.00			
			20.00	19.97	(-)0.03
	R	(-)55.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

Reduction in provision by ₹ 55.00 lakh through surrender in March 2022 was due to non completion of codal formalities and various activities of working plan and less expenditure on purchase of materials.

08- Himachal Pradesh Forest Eco System Climate Proofing Project (Externally Aided Project)-					
(i)	O	4,115.00			
	S	250.00	4,356.51	4,272.37	(-)84.14
	R	(-)8.49			
11- Forest Fire Management Scheme-					
(ii)	O	141.00	141.00	119.46	(-)21.54

Reasons for the final saving of ₹ 105.68 lakh in the above two cases were awaited (July 2022).

102- Social and Farm Forestry-					
34- Implementation of National Afforestation Programme by State Forest Development Agency-					
(i)	O	31.00			
	R	(-)31.00	..	..	..
Centrally Sponsored Scheme					
(ii)	O	299.00			
	R	(-)299.00	..	..	..
35- Mission on Argo-Forestry under National Mission for Sustainable Agriculture-					
(iii)	O	7.00			
	R	(-)7.00	..	..	..
Centrally Sponsored Scheme					
(iv)	O	66.00			
	R	(-)66.00	..	..	..

Entire provision of ₹ 403.00 lakh was reduced through surrender in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

36-	Nagar Van Udyan Yojna-				
	O	5.00			
	R	(-)5.00			

Entire provision of ₹ 5.00 lakh was reduced through surrender in March 2022 due to non receipt of demand from field functionaries and non purchase of material.

37-	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture-				
	O	4,115.00			
	S	2,500.00	6,615.00	6,346.84	(-)268.16

Reasons for the final saving of ₹ 268.16 lakh were awaited (July 2022).

39-	Experimental Silvicultural Felling-				
	O	441.00			
	R	(-)77.16	363.84	329.33	(-)34.51

In view of the final saving of ₹ 34.51 lakh reduction in provision by ₹ 77.16 lakh through reappropriation in March 2022 due to less expenditure on execution of minor works, organization of workshops, seminars, less purchase of material and on maintenance activities proved inadequate.

Reasons for the final saving of ₹ 34.51 lakh were awaited (July 2022).

40-	Subsidiary Silvicultural Operations-				
	O	224.00			
	R	(-)33.36	190.64	189.25	(-)1.39

Reduction in provision by ₹ 33.36 lakh through surrender in March 2022 was due to less expenditure on purchase of material, organization of workshops, seminars and less execution of maintenance and minor works.

43-	Departmental State Forestry Programme-				
	O	2,858.00			
	R	(-)174.32	2,683.68	2,654.98	(-)28.70

In view of the final saving of ₹ 28.70 lakh, reduction in provision by ₹ 174.32 lakh through surrender in March 2022 due to less expenditure on execution of maintenance and minor works and less purchase of material proved inadequate.

Reasons for the final saving of ₹ 28.70 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

44- Community Based State Forestry Programme-				
O	1,050.00			
		543.93	479.96	(-)63.97
R	(-)506.07			

In view of the final saving of ₹ 63.97 lakh reduction in provision by ₹ 506.07 lakh through surrender in March 2022 due to less expenditure on minor activities because of closing of schools less organization of workshop and seminars and non release of grant-in-aid proved inadequate.

Reasons for the final saving of ₹ 63.97 lakh were awaited (July 2022).

105- Forest Produce-				
02- Timber and other Produce Removed from Forest by Consumers and Purchasers-				
O	22.48			
		8.37	7.35	(-)1.02
R	(-)14.11			

Reduction in provision by ₹ 14.11 lakh through surrender in March 2022 was due to less expenditure on marking of lots of timber and other forest produce.

03- Drift Wood and Confiscated Forest Produce-				
O	32.53			
		32.50	2.50	(-)30.00
R	(-)0.03			

Reasons for the final saving of ₹ 30.00 lakh were awaited (July 2022).

07- Collection and Removal of Chil Pine from Forest and Investment Subsidy for Pine Needle Based Industries-				
O	187.00			
		8.73	8.73	..
R	(-)178.28			

Reduction in provision by ₹ 178.28 lakh through surrender in March 2022 was due to less release of subsidy to beneficiaries because of non fulfillment of eligibility criteria, less expenditure on organization of seminars and awareness programme, less purchase of material and on maintenance related activities.

800- Other Expenditure -				
02- Amenities to Staff and Labour-				
O	50.00			
		..	..	..
R	(-)50.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

Entire provision of ₹ 50.00 lakh was reduced through surrender in March 2022 due to less expenditure on organization of seminars, workshops, sports and duty meets.

<i>02- Environmental Forestry and Wild Life -</i>				
110- Wild Life Preservation -				
01- Wild Life-				
O	1,316.00			
		1,309.34	1,280.10	(-)29.24
R	(-)6.66			

Reasons for the final saving of ₹ 29.24 lakh were awaited (July 2022).

10- Assistance for Development of National Parks and Sanctuaries-				
(i)	O	20.00		
			5.50	5.50
	R	(-)14.50		..
Centrally Sponsored Scheme				
(ii)	O	200.00		
			49.46	49.46
	R	(-)150.54		..

Reduction in provision by ₹ 165.05 lakh through reappropriation/surrender in March 2022 in the above two cases was due to less receipt of funds from government of India and hence state share released in proportion to central share.

111- Zoological Park -				
01- Development of Himalayan Zoological Park and Peasantries-				
O	461.00			
		461.00	349.50	(-)111.50

Reasons for the final saving of ₹ 111.50 lakh were awaited (July 2022).

<i>04- Afforestation and Ecology Development -</i>				
103- State Compensatory Afforestation-				
01- Compensatory Afforestation-				
O	1,700.00			
S	0.01		1,673.28	1,634.56
R	(-)26.73			(-)38.72

In view of the final saving of ₹ 38.72 lakh reduction in provision by ₹ 26.73 lakh through reappropriation in March 2022 due to less expenditure on maintenance activities less purchase of barbed wire and unails partly counter balanced by excess due to more execution of plantation raising of nurseries and advance plantation works proved inadequate.

Reasons for the final saving of ₹ 38.72 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16- contd.**

02-	Catchment Area Treatment Plan-			
(i)	O	2,500.00		
	S	0.02	2,498.60	1,536.71
	R	(-1.42)		(-961.89)
03-	Integrated Wild Life Management Plan-			
(ii)	O	1,680.00		
	S	0.04	1,680.00	1,209.84
	R	(-0.04)		(-470.16)

Reasons for the final saving of ₹ 1,432.05 lakh in the above two cases were awaited (July 2022).

04-	Net Present Value of Forest Land-			
	O	5,119.00		
	S	2,609.91	7,361.97	5,017.51
	R	(-366.94)		(-2,344.46)

In view of the substantial final saving of ₹ 2,344.46 lakh reduction in provision by ₹ 366.94 lakh through reappropriation in March 2022 due to less execution of forestry activities, less expenditure on petrol, oil, lubricant, repair of vehicles, advertisement, publicity and maintenance of forests partly counter balanced by excess due to more requirement of funds for assisted/artificial regeneration silvicultural operations proved inadequate.

Reasons for the substantial final saving of ₹ 2,344.46 lakh were awaited (July 2022).

05-	Interest-			
	O	200.00		
	S	0.02	190.00	78.13
	R	(-10.02)		(-111.87)

Reasons for the final saving of ₹ 111.87 lakh were awaited (July 2022).

(iv) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2402- Soil and Water Conservation -</b>			
102- Soil Conservation -			
12- Protective Afforestation Soil Conservation and Demonstration (Forest Department)-			
O	1,189.00		
		1,308.03	1,286.57
R	119.03		(-21.46)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16-contd.**

In view of the final saving of ₹ 21.46 lakh, augmentation in provision by ₹ 119.03 lakh through reappropriation in March 2022 due to revision of pay scale partly counter balanced by saving due to less execution of maintenance activities, less expenditure on organization of workshops and seminars proved excessive.

Reasons for the final saving of ₹ 21.46 lakh were awaited (July 2022).

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4406- Capital Outlay on Forestry and Wild Life -</b>			
01- Forestry -			
070- Communication and Buildings -			
01- Road and Bridges-			
O	150.00		
		175.50	147.04
			(-)28.46
S	25.50		

Reasons for the final saving of ₹ 28.46 lakh were awaited (July 2022).

02- Buildings-			
O	610.00		
		588.05	531.94
R	(-)21.95		(-)56.11

In view of the final saving of ₹ 56.11 lakh reduction in provision by ₹ 21.95 lakh through reappropriation in March 2022 due to execution of works through tenders and non completion of codal formalities proved inadequate.

Reasons for the final saving of ₹ 56.11 lakh were awaited (July 2022).

02- Environmental Forestry and Wild Life -			
110- Wild life -			
03- Wild life -			
O	10.00		
		25.00	5.00
R	15.00		(-)20.00

In view of the final saving of ₹ 20.00 lakh augmentation in provision by ₹ 15.00 lakh through reappropriation in March 2022 due to more expenditure on execution of major works proved excessive.

Reasons for the final saving of ₹ 20.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 16-concl'd.**

**State Compensatory Afforestation Fund (SCAF)**

(vi)

In exercise of powers conferred by sub section (1) of Section 4 of the Compensatory Afforestation Fund Act 2016 (38 of 2016) the Governor of Himachal Pradesh is pleased to establish for the purposes of this Act, a special fund referred as State Compensatory Afforestation Fund (SCAF). This fund shall be under the control of the State Government and managed by the State Authority called State Compensatory Afforestation Fund Management and Planning Authority constituted in the state in compliance of guidelines dated 2nd July 2009. Ten *per cent* of amount realized from the user agencies which will be credited directly into the state fund in a year shall be transferred to the national fund as provided in the section 3(4) of the Compensatory Afforestation Fund Act 2016.

The State Government of Himachal Pradesh established State Compensatory Afforestation Fund under Major Head 8121- General and other Reserve Fund under Public Account of Himachal Pradesh State Government in terms of Compensatory Afforestation Fund Act 2016. The Government of India transferred an amount of ₹ 1,660.72 crore starting from 08/2019 to 03/2021 from National Compensatory Afforestation Deposit to the State Compensatory Afforestation Fund. The amount of interest accrued on the balance during the year 2019-20 and 2020-21 was ₹ 53.28 crore and ₹ 54.21 crore respectively and credited to Major Head 8121- General and Other Reserve Funds 129- State Compensatory Afforestation Fund (SCAF). In the year 2019-20 Nil expenditure was incurred on various activities of Compensatory Afforestation and in the year 2020-21, the expenditure of ₹ 119.49 crore was incurred on the same. The total balance in the State Compensatory Afforestation Fund as on 31<sup>st</sup> March 2021 was ₹ 1,648.73 crore.

The State Government received ₹ 2.03 crore under Major Head 8121 General and Other Reserve Funds 129- State Compensatory Afforestation Fund (SCAF) during the year 2021-22. The expenditure of ₹ 94.77 crore was incurred on various activities of Compensatory Afforestation during 2021-22. The amount of interest accrued on the balance on 31 March 2022 was ₹ 52.13 crore. The total balance in the State Compensatory Afforestation Fund as on 31 March 2022 is ₹ 1,608.11 crore. (For the details of the transaction of the State Compensatory Afforestation Fund please see Statement no. 21 of the Finance Accounts for the year 2021-22 under Major Head 8121-129).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 17 - ELECTION**

(HEADS 2015-ELECTIONS, 2059-PUBLIC WORKS, 2070-OTHER ADMINISTRATIVE SERVICES AND  
4059-CAPITAL OUTLAY ON PUBLIC WORKS)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	31,52,49			
		62,67,74	62,39,11	(-)28,63
Supplementary	31,15,25			
Amount surrendered during the year (31 March 2022)				1,67,00
<b>Capital Section</b>				
<b>Voted</b>				
Original	75,00			
		20,05,00	39,35,00	(+ )19,30,00
Supplementary	19,30,00			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 19,30,00,000 over the voted provision in Capital Section requires regularisation.
- (ii) In view of the final saving of ₹ 28.63 lakh in the voted provision of Revenue Section, surrender of ₹ 167.00 lakh proved excessive.
- (iii) In view of the final excess of ₹ 1,930.00 lakh in the voted provision of Capital Section, supplementary grant of ₹ 1,930.00 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

(iv) Saving in the voted grant occurred mainly under the following head:-				
Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2015- Elections -</b>				
101- Election Commission -				
01- State Election Commission-				
O	170.77			
		170.73	140.87	(-)29.86
R	(-)0.04			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 17- contd.**

Reasons for the final saving of ₹ 29.86 lakh were awaited (July 2022).

102-	Electoral Officers -				
01-	Chief Electoral Officer and Staff-				
	O	1,978.74			
			1,782.51	1,770.56	(-)11.95
	R	(-)196.23			

Reduction in provision by ₹ 196.23 lakh through reappropriation/surrender in March 2022 was mainly due to non filling up of vacant posts which was partly counter balanced by excess due to more expenditure on installation of work station in office and on office articles, electricity and telephone bills.

106-	Charges for Conduct of Elections to State/Union Territory Legislature -				
01-	Assembly Elections-				
	O	0.08			
	S	408.55	356.00	355.43	(-)0.57
	R	(-)52.63			

Reduction in provision by ₹ 52.63 lakh through surrender in March 2022 was due to less expenditure on outsourced vehicles and repair of vehicles.

108-	Issue of Photo Identity - Cards to Voters -				
01-	Issue of Photo Identity -Cards to Voters-				
	O	39.96			
			27.40	27.40	..
	R	(-)12.56			

Reduction in provision by ₹ 12.56 lakh through reappropriation/surrender in March 2022 was due to less expenditure on purchase of material.

(v) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2015- Elections -</b>			
103- Preparation and Printing of Electoral rolls -			
01- Assembly-			
O	687.67		
S	217.09	1,001.73	997.75
R	96.97		(-)3.98

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 17-concl'd.**

Augmentation in provision by ₹ 96.97 lakh through reappropriation in March 2022 was due to more expenditure on advertisement and publicity.

105- Charges for Conduct of Elections to Parliament-					
01- Parliament-					
O	0.11				
S	1,564.32	1,562.03	1,744.36	(+)	182.33
R	(-)2.40				

Reasons for the final excess of ₹ 182.33 lakh were awaited (July 2022).

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction-			
40- Construction of Warehouses for Storage of Electronic Voting Machines and Voter Verifiable Portable Audit Trails-			
O	75.00		
		2,005.00	
S	1,930.00	3,935.00	(+)
			1,930.00

Reasons for the final excess of ₹ 1,930.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18 - INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION**  
**TECHNOLOGY**

(HEADS 2057-SUPPLIES AND DISPOSALS, 2059-PUBLIC WORKS, 2216-HOUSING, 2851-VILLAGE AND SMALL INDUSTRIES, 2852-INDUSTRIES, 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES, 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES AND 6885-OTHER LOANS TO INDUSTRIES AND MINERALS)

	Total grant	Actual expenditure	Excess (+) Saving (-)
	(₹ in thousands)		
<b>Revenue Section</b>			
<b>Voted</b>			
Original	1,74,21,07		
	1,76,33,99	1,57,08,36	(-)19,25,63
Supplementary	2,12,92		
Amount surrendered during the year (31 March 2022)			68,50

**Capital Section**

**Voted**

Original	31,84,01		
	37,21,57	1,11,88,45	(+ )74,66,88
Supplementary	5,37,56		
Amount surrendered during the year			..

**NOTES AND COMMENTS**

- (i) The excess of ₹74,66,87,810 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹1,925.63 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 212.92 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 68.50 lakh proved inadequate which points out the need for good budgeting and better control over expenditure.
- (iii) In view of the final excess of ₹ 7,466.88 lakh in the voted provision of Capital Section, supplementary grant of ₹ 537.56 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

(iv) Saving in the voted grant occurred mainly under the following heads:-			
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(₹ in lakhs)		

**2851- Village and Small Industries -**  
**102- Small Scale Industries -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18- contd.**

10- Industrial Promotion and Training-				
O	50.00			
		20.89	10.89	(-)10.00
R	(-)29.11			

Reduction in provision by ₹ 29.11 lakh through reappropriation in March 2022 was due to less expenditure on training programmes.

13- District Industries Centres-				
O	1,909.40			
		1,846.95	1,650.20	(-)196.75
R	(-)62.45			

In view of the final saving of ₹ 196.75 lakh, reduction in provision by ₹ 62.45 lakh through reappropriation/surrender in March 2022 mainly due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on outsourced services, more receipt of medical reimbursement claims and more expenditure on rent of office buildings proved inadequate.

Reasons for the final saving of ₹ 196.75 lakh were awaited (July 2022).

19- Information technology and e-Governance-				
(i) O	1,300.00			
S	0.01	1,300.00	1,235.02	(-)64.98
R	(-)0.01			

29- Incentive under Chief Minister Start-up Scheme-				
(ii) O	269.00	269.00	217.10	(-)51.90

Reasons for the final saving of ₹ 116.88 lakh in the above two cases were awaited (July 2022).

30- National Bamboo Mission-				
(i) O	1.00	1.00	..	(-)1.00
Centrally Sponsored Scheme				
(ii) O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

32- Formalization of Microfood Processing Enterprises Atmnirbhar Bharat- Centrally Sponsored Scheme				
O	178.00			
S	158.65	442.98	178.00	(-)264.98
R	106.33			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18- contd.**

In view of the substantial final saving of ₹ 264.98 lakh, augmentation in provision by ₹106.33 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved unnecessary. Whereas grant of ₹ 353.95 lakh was received from Government of India.

Reasons for the substantial final saving of ₹ 264.98 lakh were awaited (July 2022).

103-	Handloom Industries -				
22-	Integrated Scheme for Handloom and Handicraft-				
(i)	O	10.00	10.00	..	(-)10.00
25-	National Handloom Development Programme-				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 11.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
			..	..	..
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to transfer of funds directly in the account of beneficiaries by the Government of India.

27-	Cluster Development of Handloom and Handicraft-				
	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
			..	..	..
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to transfer of funds directly in the account of beneficiaries by the Government of India.

107-	Sericulture Industries -				
01-	Development of Sericulture Industries-				
	O	794.00	798.65	666.23	(-)132.42
	R	4.65			

Reasons for the final saving of ₹ 132.42 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18- contd.**

02-	Rashtriya Krishi Vikas Yojna-				
(i)	O	7.00			
			4.48	4.47	(-)0.01
	R	(-)2.52			
	Centrally Sponsored Scheme				
(ii)	O	59.00			
			40.25	40.25	..
	R	(-)18.75			

Reduction in provision by ₹ 21.27 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of demand from beneficiaries.

800-	Other Expenditure -				
10-	Mukhya Mantri Swavlamban Yojna-				
	O	7,265.00	7,265.00	5,597.22	(-)1,667.78

Reasons for the final saving of ₹ 1,667.78 lakh were awaited (July 2022).

**2852- Industries -**

80-	General -				
001-	Direction and Administration -				
01-	Directorate-				
	O	401.82			
			381.64	353.87	(-)27.77
	R	(-)20.18			

In view of the final saving of ₹ 27.77 lakh, reduction in provision by ₹ 20.18 lakh through reappropriation in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more expenditure on payment of consultancy charges proved inadequate.

Reasons for the final saving of ₹ 27.77 lakh were awaited (July 2022).

800-	Other Expenditure -				
06-	Himachal Pradesh Investment Promotion Agency-				
	O	100.00			
			..	..	..
	R	(-)100.00			

Entire provision of ₹ 100.00 lakh was reduced through reappropriation/surrender in March 2022 due to non finalization of proposal.

**2853- Non-Ferrous Mining and Metallurgical Industries -**

02-	Regulation and Development of Mines -				
102-	Mineral Exploration -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18- contd.**

01- Minerals Exploration Staff and other Activities-				
O	1,183.49			
		1,177.95	1,029.54	(-)148.41
R	(-)5.54			

Reasons for the final saving of ₹ 148.41 lakh were awaited (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2851- Village and Small Industries -</b>			
102- Small Scale Industries -			
24- State Mission for Food Processing-			
O	461.00	1,228.57	(+)767.57

Expenditure of ₹ 767.57 lakh out of ₹ 1,228.57 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

32- Formalization of Microfood Processing Enterprises Atmanirbhar Bharat-				
O	20.00			
		49.44	49.44	..
R	29.44			

Augmentation in provision by ₹ 29.44 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share.

103- Handloom Industries -				
01- Development of Handloom and Handicraft Industry-				
O	0.03			
		24.09	24.06	(-)0.03
R	24.06			

Augmentation in provision by ₹ 24.06 lakh through reappropriation in March 2022 was due to more receipt of demand from Himachal Pradesh Handloom and Handicraft Corporation.

<b>2852- Industries -</b>				
80- General -				
800- Other Expenditure -				
02- Investment Promotion Scheme-				
O	75.00			
S	54.26	155.00	154.78	(-)0.22
R	25.74			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 18-conclld.**

Augmentation in provision by ₹ 25.74 lakh through reappropriation in March 2022 was due to organization of second ground breaking ceremony.

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4851- Capital Outlay on Village and Small Industries-</b>			
800- Other Expenditure -			
01- Construction of Industrial Buildings-			
O                   2,989.00	3,412.40	10,907.40	(+7,495.00
S                   423.40			

Reasons for the substantial final excess of ₹ 7,495.00 lakh were awaited (July 2022).

(vii) Above excess was partly counter balanced with saving mainly under the following head :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4851- Capital Outlay on Village and Small Industries-</b>			
107- Development of Sericulture Industries -			
01- Sericulture Industries -			
O                   100.00	100.00	71.89	(-)28.11

Reasons for the final saving of ₹ 28.11 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19 - SOCIAL JUSTICE AND EMPOWERMENT**

(HEADS 2059-PUBLIC WORKS, 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 2235-SOCIAL SECURITY AND WELFARE, 2236-NUTRITION, 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE AND 6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES)

		Total grant	Actual expenditure	Excess (+) Saving (-)
		(₹ in thousands)		
<b>Revenue Section</b>				
<b>Voted</b>				
Original	12,33,62,94			
		12,48,97,04	12,02,59,07	(-)46,37,97
Supplementary	15,34,10			
Amount surrendered during the year (31 March 2022)				24,80,61
<b>Capital Section</b>				
<b>Voted</b>				
Original	8,36,00			
		8,36,00	4,60,01	(-)3,75,99
Supplementary	..			
Amount surrendered during the year (31 March 2022)				1,87,20

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 4,637.97 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 1,534.10 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and surrender of ₹ 2,480.61 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 375.99 lakh in the voted provision of Capital Section, surrender of ₹ 187.20 lakh proved inadequate.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(₹ in lakhs)			
<b>2059- Public Works -</b>			
01- Office Buildings -			
053- Maintenance and Repairs -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

67-	Maintenance of Government Owned Anganwadi Centres-				
(i)	O	2.00			
	R	(-)2.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	33.00			
	R	(-)33.00	..	..	..

Entire provision of ₹ 35.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**2225- Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities-**

	01- Welfare of Scheduled Castes -				
	001- Direction and Administration -				
	01- Directorate				
(i)	O	541.46			
	R	(-)3.30	538.16	421.68	(-)116.48
	02- District Staff				
(ii)	O	1,371.01			
	S	17.19	1,384.59	1,255.47	(-)129.12
	R	(-)3.61			
	03- Welfare of Backward Classes -				
	102- Economic Development -				
	02- Welfare of Gujjar, Labbana, Gaddi's Welfare Board				
(iii)	O	20.00	20.00	6.44	(-)13.56

Reasons for the final saving of ₹ 259.16 lakh in the above three cases were awaited (July 2022).

04-	Computer Application Training				
	O	136.00			
	R	(-)60.25	75.75	59.61	(-)16.14

Reduction in provision by ₹ 60.25 lakh through reappropriation/surrender in March 2022 due to starting new course during the month of December 2021.

80- General -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

190-	Assistance to Public Sector and other Undertakings-				
01-	Grant-in-aid to Minority Development Corporation-				
	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

800-	Other Expenditure -				
01-	Assistance for Civil Services Coaching				
	O	5.00	3.00	3.00	..
	R	(-2.00)			

Reduction in provision by ₹ 2.00 lakh through reappropriation/surrender in March 2022 was due to less receipt of cases under coaching for civil services.

**2235- Social Security and Welfare -**

*01- Rehabilitation -*

202- Other Rehabilitation Schemes -

02- Rehabilitation of Leprosy-

	O	187.00	130.34	130.33	(-0.01)
	R	(-56.66)			

Reduction in provision by ₹ 56.66 lakh through reappropriation/surrender in March 2022 was due to less receipt of cases for social security pension.

06- Policy on Rehabilitation of Mentally III Cured-

	O	110.00	135.00	67.11	(-67.89)
	S	25.00			

Reasons for the final saving of ₹ 67.89 lakh were awaited (July 2022).

*02- Social Welfare -*

101- Welfare of Handicapped -

03- Upliftment of Handicapped-Centrally Sponsored Scheme

	O	1.00	..	..	..
	R	(-1.00)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

06- Dovetailing of Existing Multiferrous Intervention  
and Additional Support for Disabled-

O	51.55			
		31.11	30.53	(-)0.58
R	(-)20.44			

Reduction in provision by ₹ 20.44 lakh through reappropriation/surrender in March 2022 was due to less receipt of applications under the scheme.

102- Child Welfare-  
03- Children's Home-

O	300.62			
		277.85	237.69	(-)40.16
R	(-)22.77			

In view of the final saving of ₹ 40.16 lakh, reduction in provision by ₹ 22.77 lakh through reappropriation in March 2022 due to less expenditure on purchase of material and on outsourcing proved inadequate.

Reasons for the final saving for ₹ 40.16 lakh were awaited (July 2022).

05- Integrated Child Care Services-

O	3,080.00			
		2,613.11	2,347.98	(-)265.13
R	(-)466.89			

In view of the final saving of ₹ 265.13 lakh, reduction in provision by ₹ 466.89 lakh through reappropriation/surrender in March 2022 due to less expenditure on honorarium because of non filling up of vacant posts of anganwari workers and helpers, on rent and less organization of training proved inadequate.

Reasons for the final saving of ₹ 265.13 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	16,913.00			
		16,268.47	15,601.11	(-)667.36
R	(-)644.53			

In view of the final saving of ₹ 667.36 lakh, reduction in provision by ₹ 644.53 lakh through reappropriation/surrender in March 2022 due to less expenditure on honorarium because of non filling up of vacant posts of anganwari workers, less organization of training and less expenditure on rent, rate and taxes proved inadequate.

Reasons for the final saving of ₹ 667.36 lakh were awaited (July 2022). Whereas grant of ₹ 23,570.23 lakh was received from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

13- Beti Hai Anmol-				
O	915.00			
		722.74	700.96	(-)21.78
R	(-)192.26			

In view of the final saving of ₹ 21.78 lakh, reduction in provision by ₹ 192.26 lakh through reappropriation in March 2022 due to less receipt of proposals proved inadequate. Reasons for the final saving of ₹ 21.78 lakh were awaited (July 2022).

15- To Open Shelter in Urban and Semi Urban Areas and Existing Shishughars Being Run by Non Government Organizations under Integrated Child Protection Scheme-				
O	124.00			
		70.26	59.64	(-)10.62
R	(-)53.74			

Reduction in provision by ₹ 53.74 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share, less admissions in child care institutions and non filling up of vacant posts.

Centrally Sponsored Scheme

O	1,244.00			
		678.95	620.54	(-)58.41
R	(-)565.05			

In view of the final saving of ₹ 58.41 lakh, reduction in provision by ₹ 565.05 lakh through reappropriation in March 2022 due to less admission in child care institutions proved inadequate.

Reasons for the final saving of ₹ 58.41 lakh were awaited (July 2022).

21- Rajiv Gandhi National Creche Scheme-				
(i) O	14.00			
		..	..	..
R	(-)14.00			
Centrally Sponsored Scheme				
(ii) O	106.00			
		..	..	..
R	(-)106.00			

Entire provision of ₹ 120.00 lakh was reduced through reappropriation/surrender in March 2022 in the above two cases due to less expenditure on creches which were closed because of Covid-19.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

24-	Marriage Grant to Girls-				
	O	2,000.00			
			1,657.50	1,645.48	(-)12.02
	R	(-)342.50			

Reduction in provision by ₹ 342.50 lakh through reappropriation in March 2022 due to less receipt of applications under shagun yojna.

103-	Women's Welfare -				
05-	State Women Commission-				
	O	110.42	110.42	68.46	(-)41.96

Reasons for the final saving of ₹ 41.96 lakh were awaited (July 2022).

19-	Pradhan Mantri Matru Vandana Yojna-				
	Centrally Sponsored Scheme				
	O	889.00			
	S	0.06	221.44	207.34	(-)14.10
	R	(-)667.62			

Reduction in provision by ₹ 667.62 lakh through reappropriation in March 2022 due to release of state share in proportion to central share partly counter balanced by excess due to more expenditure on outsourcing, electricity, water charges and on hiring of vehicles.

21-	Mahila Shakti Kendra-				
	O	5.00			
			13.00	5.00	(-)8.00
	R	8.00			

In view of the final saving of ₹ 8.00 lakh, augmentation in provision by ₹ 8.00 lakh through reappropriation in March 2022 due to more expenditure on outsourced services proved unnecessary.

Reasons for the final saving of ₹ 8.00 lakh were awaited (July 2022).

	Centrally Sponsored Scheme				
	O	55.00			
			42.00	42.00	..
	R	(-)13.00			

Reduction in provision by ₹ 13.00 lakh through reappropriation in March 2022 was due to less expenditure on automation works and on organization of awareness related activities.

22-	Poshan Abhiyan-				
	O	651.00			
	S	0.01	582.36	579.72	(-)2.64
	R	(-)68.65			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

Reduction in provision by ₹ 68.65 lakh through reappropriation/surrender in March 2022 was due to less expenditure on outsourced services and on automation of field offices.

26-	Vo Din				
	O	200.00			
			99.69	64.64	(-35.05)
	R	(-100.31)			

In view of the final saving of ₹ 35.05 lakh, reduction in provision by ₹ 100.31 lakh through reappropriation in March 2022 due to less receipt of advertising and publicity bills proved inadequate.

Reasons for the final saving of ₹ 35.05 lakh were awaited (July 2022).

107-	Assistance to Voluntary Organizations -				
04-	Parivar Sahayata-				
	Centrally Sponsored Scheme				
	O	400.00			
			286.88	286.87	(-0.01)
	R	(-113.12)			

Reduction in provision by ₹ 113.12 lakh through reappropriation/surrender in March 2022 was due to less receipt of demand from beneficiaries.

09-	National Action Plan for Senior Citizens-				
	Centrally Sponsored Scheme				
	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of funds from Government of India.

200-	Other Programmes -				
01-	Skill Upgradation with Job Outsourcing Guarantee-				
	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of proposals.

60-	<i>Other Social Security and Welfare Programmes-</i>				
102-	Pensions under Social Security Schemes -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

01-	Old Age Pension under Social Security Scheme-				
	O	44,262.00			
			43,926.77	43,906.58	(-)20.19
	R	(-)335.23			

In view of the final saving of ₹ 20.19 lakh, reduction in provision by ₹ 335.23 lakh through reappropriation/surrender in March 2022 due to less receipt of budget demand from postal Department- proved inadequate.

Reasons for the final saving of ₹ 20.19 lakh were awaited (July 2022).

02-	Widow Pension under Social Security Scheme-				
(i)	O	12,328.00			
			11,417.06	11,417.06	..
	R	(-)910.94			

04-	Indira Gandhi National Disabled Pension Scheme-				
(ii)	O	7,115.00			
			6,565.49	6,565.48	(-)0.01
	R	(-)549.51			

Reduction in provision by ₹ 1,460.45 lakh through surrender in March 2022 in the above two cases was due to short drawl taken by the Department- on account pension funds received back from postal Department- because of death.

Centrally Sponsored Scheme

	O	51.00			
			33.58	33.58	..
	R	(-)17.42			

Reduction in provision by ₹ 17.42 lakh through reappropriation in March 2022 was due to less number of active pensioners under the scheme.

06-	Transgender Pension under Social Security Scheme-				
	O	2.00			
			0.76	0.75	(-)0.01
	R	(-)1.24			

Reduction in provision by ₹ 1.24 lakh through reappropriation/surrender in March 2022 was due to less receipt of applications under the scheme.

104-	Deposit Linked Insurance Scheme-Government Provident Fund -				
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

01-	Payment under Deposit Linked Insurance Scheme-				
	O	220.00	220.00	159.86	(-)60.14

Final Saving of ₹ 60.14 lakh was due to less receipt of cases than anticipated.

200-	Other Programmes -				
12-	Ex-Gratia Payment to Families of Government Servants-				
	O	600.00	550.00	479.66	(-)70.34
	R	(-)50.00			

In view of the final saving of ₹ 70.34 lakh, reduction in provision by ₹ 50.00 lakh through surrender in March 2022 due to less receipt of cases under the scheme proved inadequate.

Reasons for the final saving of ₹ 70.34 lakh were awaited (July 2022).

15-	Payment of Compensation of no Fault Liability for Motor Accident-				
	O	100.00	100.00	44.32	(-)55.68

Reasons for the final saving of ₹ 55.68 lakh were awaited (July 2022).

800-	Other Expenditure -				
06-	Pensioners of Funds Reserve with Finance Department-				
	O	5,761.00	6.25	..	(-)6.25
	R	(-)5,754.75			

Reduction in provision by ₹ 5,754.75 lakh through reappropriation/surrender in March 2022 was due to disbursement of reserve funds to the various Departments.

77-	Pensioners of Director Energy-				
	O	1.74	1.74	..	(-)1.74

Entire provision of ₹ 1.74 lakh remained unutilized; reasons for which were awaited (July 2022)

82-	Pensioners of Urban Development Department-				
(i)	O	4.20	4.20	2.10	(-)2.10

90-	Pensioners of Health Safety and Regulation-				
(ii)	O	7.56	7.56	5.25	(-)2.31

Reasons for the final saving of ₹ 4.41 lakh in the above two cases were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

92- Pensioners of Himachal Pradesh Administrative Tribunal-				
O	1.50	1.50	..	(-1.50)

Entire provision of ₹ 1.50 lakh remained unutilized; reasons for which were awaited (July 2022)

**2236- Nutrition -**

02- Distribution of Nutritious Food and Beverages-				
101- Special Nutrition Programmes -				
05- Nutrition Scheme- Centrally Sponsored Scheme				
O	4,679.00	4,679.00	4,541.93	(-137.07)

Reasons for the final saving of ₹ 137.07 lakh were awaited (July 2022).

Expenditure of ₹ 763.71 lakh out of ₹ 4,541.93 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2235- Social Security and Welfare -</b>			
02- Social Welfare -			
101- Welfare of Handicapped -			
03- Upliftment of Handicapped-			
O	307.00		
S	0.20	636.08	587.33
R	328.88		(-48.75)

In view of the final saving of ₹ 48.75 lakh, augmentation in provision by ₹ 328.88 lakh through reappropriation in March 2022 due to filling up of vacant posts, more expenditure on scholarship, clearance of pending liabilities, more purchase of office items, more engagement of daily wagers and enhancement in daily wages proved excessive.

Reasons for the final saving of ₹ 48.75 lakh were awaited (July 2022).

102- Child Welfare -				
11- Honorarium to Anganwari Workers/Helpers-				
O	4,309.00			
S	663.69	6,996.52	6,829.35	(-167.17)
R	2,023.83			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

In view of the final saving of ₹ 167.17 lakh, augmentation in provision by ₹ 2,023.83 lakh through reappropriation in March 2022 due to revision of honorarium of anganwari workers, mini anganwari workers and anganwari helpers proved excessive.

Reasons for the final saving of ₹ 167.17 lakh were awaited (July 2022).

18-	State Commission for Child Protection-				
	O	34.80			
			38.00	72.80	(+)34.80
	S	3.20			

Expenditure of ₹ 34.80 lakh out of ₹ 72.80 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

103-	Women's Welfare -				
15-	Mother Teresa Matri Ashray Sambal Yojna-				
(i)	O	546.00			
	S	400.64	1,001.14	997.96	(-)3.18
	R	54.50			
17-	Mukhya Mantri Kanyadan Yojna-				
(ii)	O	526.00			
	S	248.88	1,324.88	1,324.60	(-)0.28
	R	550.00			

Augmentation in provision by ₹ 604.50 lakh through reappropriation in March 2022 in the above two cases was due to clearing the pending applications/proposals.

19-	Pradhan Mantri Matru Vandana Yojna-				
	O	99.00			
			129.38	129.38	..
	R	30.38			

Augmentation in provision by ₹ 30.38 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share.

107-	Assistance to Voluntary Organizations -				
02-	Other Voluntary Organization-				
	O	302.00			
			253.63	329.62	(+)75.99
	R	(-)48.37			

Reduction in provision by ₹ 48.37 lakh through reappropriation in March 2022 was due to non filling up of vacant posts.

Expenditure of ₹ 80.49 lakh out of ₹ 329.62 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

60-	<i>Other Social Security and Welfare Programmes-</i>			
105-	Government Employees Insurance Scheme -			
02-	Indexed Group Personal Accident Insurance			
	Scheme for Government Employees-			
	O	190.00		
			296.00	411.00 (+)115.00
	S	106.00		
Reasons for the final excess of ₹ 115.00 lakh were awaited (July 2022).				
800-	Other Expenditure -			
03-	Pensioners of Irrigation and Public Works			
	Department-			
(i)	O	305.81		
			745.81	731.60 (-)14.21
	R	440.00		
04-	Pensioners of Economics and Statistic Department-			
(ii)	O	17.47		
			30.97	30.97 ..
	R	13.50		
05-	Pensioners of Treasury and Accounts Department-			
(iii)	O	43.67		
			78.67	78.66 (-)0.01
	R	35.00		
07-	Pensioners of Fisheries Department-			
(iv)	O	8.73		
			30.73	30.55 (-)0.18
	R	22.00		
09-	Pensioners of Social Justice and Empowerment-			
(v)	O	14.86		
			23.68	23.65 (-)0.03
	R	8.82		
10-	Pensioners of Town and Country Planning Department-			
(vi)	O	6.11		
			10.11	9.80 (-)0.31
	R	4.00		
11-	Pensioners of Technical Education Department-			
(vii)	O	38.45		
			86.51	85.84 (-)0.67
	R	48.06		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

12-	Pensioners of Agriculture Department-				
(viii)	O	104.84			
			239.84	239.69	(-)0.15
	R	135.00			
13-	Pensioners of Printing and Stationary Department-				
(ix)	O	12.22			
			24.72	24.72	..
	R	12.50			
14-	Pensioners of Horticulture Department-				
(x)	O	31.46			
			181.46	180.61	(-)0.85
	R	150.00			
15-	Pensioners of Animal Husbandry Department-				
(xi)	O	104.84			
			224.84	224.72	(-)0.12
	R	120.00			
16-	Pensioners of Industry Department-				
(xii)	O	27.95			
			102.95	101.67	(-)1.28
	R	75.00			
17-	Pensioners of Food and Supply Department-				
(xiii)	O	31.46			
			62.62	62.61	(-)0.01
	R	31.16			
18-	Pensioners of Transport Department-				
(xiv)	O	61.15			
			79.15	77.67	(-)1.48
	R	18.00			
19-	Pensioners of Consumer Redressal Forum-				
(xv)	O	61.15			
			79.15	77.67	(-)1.48
	R	18.00			
20-	Pensioners of Prison Department-				
(xvi)	O	10.49			
			20.49	20.49	..
	R	10.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

21-	Pensioners of Home Guard Department-				
(xvii)	O	13.98			
			50.98	50.65	(-)0.33
	R	37.00			
23-	Pensioners of Public Relation Department-				
(xviii)	O	26.21			
			50.21	50.21	..
	R	24.00			
24-	Pensioners of Himachal Pradesh Institute of Public Administration-				
(xix)	O	1.74			
			6.69	6.44	(-)0.25
	R	4.95			
26-	Pensioners of Rural Development Department-				
(xx)	O	78.63			
			133.63	124.15	(-)9.48
	R	55.00			
27-	Pensioners of Secretariat Administration Department-				
(xxi)	O	174.75			
			299.75	299.75	..
	R	125.00			
28-	Pensioners of Resident Commissioner, New Delhi-				
(xxii)	O	2.61			
			8.11	7.73	(-)0.38
	R	5.50			
29-	Pensioners of Panchayati Raj Department-				
(xxiii)	O	34.94			
			65.54	63.16	(-)2.38
	R	30.60			
30-	Pensioners of Language Art and Culture Department-				
(xxiv)	O	2.78			
			9.78	9.78	..
	R	7.00			
31-	Pensioners of Police Department-				
(xxv)	O	262.13			
			672.13	672.09	(-)0.04
	R	410.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

32-	Pensioners of Vidhan Sabha				
(xxvi)	O	89.25			
			116.25	116.25	..
	R	27.00			
Augmentation in provision by ₹ 1,852.59 lakh through reappropriation in March 2022 in the above twenty six cases was due to more receipt of medical reimbursement claims.					
33-	Pensioners of Secondary Education Department-				
	O	655.35			
			1,410.91	1,311.38	(-99.53
	R	755.56			
In view of the final saving of ₹ 99.53 lakh, augmentation in provision by ₹ 755.56 lakh through reappropriation in March 2022 due to more receipt of medical reimbursement claims proved excessive.					
Reasons for the final saving of ₹ 99.53 lakh were awaited (July 2022).					
34-	Pensioners of Ayurveda Department-				
(i)	O	34.94			
			134.94	133.88	(-1.06
	R	100.00			
35-	Pensioners of Health Department-				
(ii)	O	306.99			
			606.99	606.97	(-0.02
	R	300.00			
36-	Pensioners of Election Department-				
(iii)	O	5.76			
			12.26	12.12	(-0.14
	R	6.50			
37-	Pensioners of Governor's Secretariat-				
(iv)	O	6.11			
			7.91	7.91	..
	R	1.80			
38-	Pensioners of High Court and Subordinate Courts-				
(v)	O	78.63			
			183.63	183.63	..
	R	105.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

39-	Pensioners of Public Service Commission-				
(vi)	O	6.97			
			29.97	29.96	(-)0.01
	R	23.00			
40-	Pensioners of Land Record Department-				
(vii)	O	62.02			
			86.35	85.38	(-)0.97
	R	24.33			
42-	Pensioners of Labour and Employment Department-				
(viii)	O	22.70			
			27.70	27.70	..
	R	5.00			
43-	Pensioners of Local Audit Department-				
(ix)	O	1.74			
			4.24	4.24	..
	R	2.50			
46-	Pensioners of Settlement Officers, Kangra at Dharamshala-				
(x)	O	8.74			
			20.10	20.06	(-)0.04
	R	11.36			
47-	Pensioners of Fire Services Department-				
(xi)	O	5.23			
			42.23	42.20	(-)0.03
	R	37.00			
48-	Pensioners of Prosecution Department-				
(xii)	O	19.22			
			50.72	50.72	..
	R	31.50			
49-	Pensioners of Excise and Taxation Department-				
(xiii)	O	34.94			
			57.11	56.28	(-)0.83
	R	22.17			
50-	Pensioners of Co-operation Department-				
(xiv)	O	61.15			
			86.15	86.15	..
	R	25.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

51- Pensioners of Medical Education-					
(xv) O	54.16				
		128.19	126.81	(-)	1.38
R	74.03				
59- Pensioners of Lokayukta-					
(xvi) O	0.87				
		2.17	2.17		..
R	1.30				
60- Pensioners of Advocate General-					
(xvii) O	1.74				
		8.24	8.24		..
R	6.50				
61- Pensioners of Mountaineering Institute Manali-					
(xviii) O	0.35				
		1.66	1.66		..
R	1.31				
62- Pensioners of Sports and Youth Services-					
(xix) O	1.41				
		5.91	5.88	(-)	0.03
R	4.50				
63- Pensioners of Tribal Development-					
(xx) O	0.35				
		2.55	2.55		..
R	2.20				
64- Pensioners of Relief and Rehabilitation Department-					
(xxi) O	0.18				
		1.18	1.06	(-)	0.12
R	1.00				
65- Pensioners of Settlement Officer, Shimla-					
(xxii) O	8.74				
		27.37	27.36	(-)	0.01
R	18.63				
66- Pensioners of Small Savings Organization-					
(xxiii) O	0.87				
		3.02	3.02		..
R	2.15				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

67-	Pensioners of Planning Department-				
(xxiv)	O	1.74			
			16.74	16.44	(-)0.30
	R	15.00			
69-	Pensioners of State Vigilance and Anti Corruption Bureau-				
(xxv)	O	20.97			
			29.97	29.97	(-)0.01
	R	9.00			
70-	Pensioners of State Election Commission-				
(xxvi)	O	0.54			
			3.54	2.92	(-)0.62
	R	3.00			
71-	Pensioners of Forest Department-				
(xxvii)	O	262.13			
			467.89	460.81	(-)7.08
	R	205.76			
Augmentation in provision by ₹ 1,039.54 lakh through reappropriation in March 2022 in the above twenty seven cases was due to more receipt of medical reimbursement claims.					
73-	Pensioners of Elementary Education-				
	O	576.68			
			1,746.77	1,703.69	(-)43.08
	R	1,170.09			
In view of the final saving of ₹ 43.08 lakh, augmentation in provision by ₹ 1,170.09 lakh through reappropriation in March 2022 due to more receipt of medical reimbursement claims proved excessive.					
Reasons for the final saving of ₹ 43.08 lakh were awaited (July 2022).					
78-	Pensioners of Public Works Department-				
(i)	O	314.56			
			1,104.56	1,084.69	(-)19.87
	R	790.00			
81-	Pensioners of Judicial Academy-				
(ii)	O	0.87			
			3.12	3.12	..
	R	2.25			
83-	Revenue Department-				
(iii)	O	111.50			
			218.40	216.00	(-)2.40
	R	106.90			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

86- Pensioners of Women and Child Development Department-				
(iv)	O	8.74		
			40.06	38.49
	R	31.32		(-1.57)
87- Pensioners of Science, Technology and Environment Department-				
(v)	O	0.50		
			3.31	3.31
	R	2.81		..

Augmentation in provision by ₹ 933.28 lakh through reappropriation in March 2022 in the above five cases was due to more receipt of medical reimbursement claims.

**Capital Section**

(v)	Saving in the voted grant occurred mainly under the following heads:-				
	Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4225-</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities-</b>				
	<i>03- Welfare of Backward Classes-</i>				
190-	Investment in Public Sector and other Undertakings-				
01-	Investment in Himachal Backward Classes, Minorities and Mahila Finance Development Corporation-				
	O	250.00	250.00	125.00	(-125.00)

Reasons for the final saving of ₹ 125.00 lakh were awaited (July 2022).

80-	<i>General -</i>				
800-	Other Expenditure -				
01-	Construction of Buildings-				
	O	63.00	63.00	..	(-63.00)

Entire provision of ₹ 63.00 lakh remained unutilized; reasons for which were awaited (July 2022).

03-	Construction of Other Backward Class Boys/Girls Hostels-				
	O	1.00	..	..	..
	R	(-1.00)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- contd.**

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of proposals.

**4235- Capital Outlay on Social Security and Welfare -**

02- *Social Welfare -*

190- Investment in Public Sector and other Undertaking-

02- Women Development Corporation-

O 99.00

40.00 39.28 (-)0.72

R (-)59.00

Reduction in provision by ₹ 59.00 lakh through surrender in March 2022 was due to non increase of authorized share capital.

800- Other Expenditure -

01- Construction of Buildings-

O 121.00

20.80 20.79 (-)0.01

R (-)100.20

Reduction in provision by ₹ 100.20 lakh through surrender in March 2022 was due to less execution of work and non receipt of funds from Government of India.

Centrally Sponsored Scheme

(i) O 51.00

.. .. ..

R (-)51.00

**6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities-**

01- *Welfare of Schedule Castes -*

190- Loans to Public Sector and other Undertakings -

01- Interest Free Loan to Children of Integrated Rural Development Programme Families for Higher Studies-

(ii) O 1.00

.. .. ..

R (-)1.00

Entire provision of ₹ 52.00 lakh was reduced through reappropriation/surrender in March 2022 in the above two cases due to non receipt of funds from Government of India.

(vi) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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**4235- Capital Outlay on Social Security and Welfare -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 19- conclud.**

- 02- *Social Welfare -*  
102- *Child Welfare -*  
03- *Residential Institution for Mentally Challenged Children-*

O	1.00				
		26.00	25.93	(-)0.07	
R	25.00				

Augmentation in provision by ₹ 25.00 lakh through reappropriation in March 2022 was due to more expenditure on construction of school and hostel block under the scheme.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20 - RURAL DEVELOPMENT**

(HEADS 2216-HOUSING, 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT, 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT, 2505-RURAL EMPLOYMENT, 2515-OTHER RURAL DEVELOPMENT PROGRAMMES AND 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME)

		Total grant/ appropriation (₹ in thousands)	Actual expenditure	Excess (+) Saving (-)	
<b>Revenue Section</b>					
<b>Voted</b>					
Original	11,03,60,38				
		12,29,11,22	10,95,01,14	(-)1,34,10,08	
Supplementary	1,25,50,84				
Amount surrendered during the year					
					..
<b>Charged</b>					
<i>Original</i>	..				
		7,17	7,17	..	
<i>Supplementary</i>	7,17				
Amount surrendered during the year					
					..
<b>Capital Section</b>					
<b>Voted</b>					
Original	59,00				
		14,01,27	18,85,27	(+ )4,84,00	
Supplementary	13,42,27				
Amount surrendered during the year					
					..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 4,84,00,000 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹ 13,410.08 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 12,550.84 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and no amount was surrendered by the department during the year.
- (iii) In view of the final excess of ₹ 484.00 lakh in the voted provision of Capital Section, supplementary grant of ₹ 1,342.27 lakh obtained in February 2022 proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

**Revenue Section**

(iv)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>2501- Special Programmes for Rural Development -</b>			
	<i>06- Self Employment Programmes -</i>			
	101- Swarnjayanti Gram Swarozgar Yojana -			
	05- National Rural Livelihood Mission-			
	O	197.00		
		186.48	139.86	(-)46.62
	R	(-)10.52		

Reasons for the final saving of ₹ 46.62 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	1,777.00			
		1,678.28	1,509.50	(-)168.78
R	(-)98.72			

In view of the final saving of ₹ 168.78 lakh, reduction in provision by ₹ 98.72 lakh through reappropriation in March 2022 due to non receipt of funds from Government of India proved inadequate.

Reasons for the final saving of ₹ 168.78 lakh were awaited (July 2022). Whereas grant of ₹ 2,275.65 lakh was received from Government of India.

Expenditure of ₹ 250.79 lakh out of ₹ 1,509.50 lakh was out of clearance of Objection Book Suspense for the year 2019-20.

07-	Deen Dyal Upadhaya Grameen Kaushal Yojna-			
	O	506.00		
			..	..
	R	(-)506.00		..

Entire provision of ₹ 506.00 lakh was reduced through reappropriation in March 2022 due to less receipt of funds from Government of India and hence state share remained unutilized.

Centrally Sponsored Scheme

O	4,552.00			
		150.00	37.12	(-)112.88
R	(-)4,402.00			

In view of the final saving of ₹ 112.88 lakh, reduction in provision by ₹ 4,402.00 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India proved inadequate. Whereas grant of ₹ 562.61 lakh was received from Government of India.

Reasons for the final saving of ₹ 112.88 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

08-	Shyama Parshad Mukharji Rurban Mission-				
(i)	O	263.00			
	R	(-)263.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	1,599.00			
	R	(-)1,599.00	..	..	..
12-	National Bamboo Mission-				
(iii)	O	1.00			
	R	(-)1.00	..	..	..
	Centrally Sponsored Scheme				
(iv)	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 1,864.00 lakh was reduced through reappropriation/surrender in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

800- Other Expenditure-  
06- Pradhan Mantri Krishi Sinchayee Yojna-  
O

		164.00			
	R	(-)164.00	..	..	..

Entire provision of ₹ 164.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India and hence state share also remained unutilized.

Centrally Sponsored Scheme  
O

		1,480.00			
	R	(-)1,480.00	..	461.74	(+)461.74

In view of the expenditure of ₹ 461.74 lakh incurred without provision, entire provision of ₹ 1,480.00 lakh reduced through reappropriation due to non receipt of funds from Government of India proved unjustified.

Expenditure of ₹ 461.74 lakh incurred without provision; reasons for which were awaited (July 2022).

**2515- Other Rural Development Programmes -**  
003- Training -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

01-	Panchayati Raj Training Centre-				
(i)	O	297.54			
			299.54	263.15	(-)36.39
	R	2.00			

101-	Panchayati Raj -				
01-	Panchayat Raj Department-				
(ii)	O	2,896.20			
			2,910.12	2,363.84	(-)546.28
	R	13.92			

Reasons for the final saving for ₹ 582.67 lakh in the above two cases were awaited (July 2022).

16-	National Bamboo Mission-				
(i)	O	1.00	1.00	..	(-)1.00
	Centrally Sponsored Scheme				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

102-	Community Development -				
01-	Department of Rural Development Department-				
	O	9,686.21			
			9,639.16	7,811.33	(-)1,827.83
	R	(-)47.05			

In view of the substantial final saving of ₹ 1,827.83 lakh, reduction in provision by ₹ 47.05 lakh through reappropriation in March 2022 due to less conduct of Jan Manch programmes by the department, non completion of codal formalities and less expenditure on travelling partly counter balanced by excess due to more expenditure on rent, rate, taxes and on purchase of vehicles proved inadequate.

Reasons for the substantial final saving of ₹ 1,827.83 lakh were awaited (July 2022).

18-	Matching Incentive Grant to Mahila Mandal (Prod-Act)-				
	O	44.00			
			..	..	..
	R	(-)44.00			

Entire provision of ₹ 44.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

196- Assistance to Zila Parishad -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

06-	Basic Grant to Zila Parishads under Central Finance Commission-				
	O	2,247.62			
			1,797.32	898.66	(-)898.66
	R	(-)450.30			

In view of the final saving of ₹ 898.66 lakh, reduction in provision by ₹ 450.30 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount to zila parishads under central finance commission proved inadequate.

Reasons for the final saving of ₹ 898.66 lakh were awaited (July 2022).

07-	Tied Grant to Zila Parishads under Central Finance Commission-				
	O	2,247.62			
			2,695.99	1,347.99	(-)1,348.00
	R	448.37			

In view of the substantial final saving of ₹ 1,348.00 lakh, augmentation in provision by ₹448.37 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under fifteenth finance commission proved unnecessary.

Reasons for the substantial final saving of ₹ 1,348.00 lakh were awaited (July 2022).

197-	Assistance to Panchayat Samitis -				
06-	Basic Grant to Panchayat Samitis under Central Finance Commission-				
	O	2,186.16			
	S	42.31	1,808.93	883.31	(-)925.62
	R	(-)419.54			

In view of the final saving of ₹ 925.62 lakh, reduction in provision by ₹ 419.54 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount to panchayat samitis under central finance commission proved inadequate.

Reasons for the final saving of ₹ 925.62 lakh were awaited (July 2022).

07-	Tied Grant to Panchayat Samitis under Central Finance Commission-				
	O	2,186.16			
			2,607.63	1,324.97	(-)1,282.66
	R	421.47			

In view of the substantial final saving of ₹ 1,282.66 lakh, augmentation in provision by ₹421.47 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under fifteenth finance commission proved unnecessary.

Reasons for the substantial final saving of ₹ 1,282.66 lakh were awaited (July 2022).

198- Assistance to Gram Panchayats -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

04- Grants to Gram Panchyats under Fifth State  
Finance Commission-

O	12,465.00		12,465	12,439.38	(-)25.62
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Reasons for the final saving of ₹ 25.62 lakh were awaited (July 2022).

Expenditure of ₹ 314.92 lakh out of ₹ 12,439.38 lakh was due to clearance of Objection Book Suspense for the year 2019-20. Whereas grant of ₹ 9,247.23 lakh was received from Government of India.

05- Basic Grant to Gram Panchyats under Finance  
Commission-

O	10,202.12				
			8,244.26	4,122.13	(-)4,122.13
R	(-)1,957.86				

In view of the substantial final saving of ₹ 4,122.13 lakh, reduction in provision by ₹ 1,957.86 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount to gram panchayats under fifteenth finance commission proved inadequate.

Reasons for the substantial final saving of ₹ 4,122.13 lakh were awaited (July 2022).

06- Performance Grant to Gram Panchyats under  
Finance Commission-

O	10,202.12				
S	283.44		12,443.42	6,183.19	(-)6,260.23
R	157.86				

In view of the substantial final saving of ₹ 6,260.23 lakh, augmentation in provision by ₹ 1,957.86 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount to gram panchayats under fifteenth Finance Commission proved unnecessary.

Reasons for the substantial final saving of ₹ 6,260.23 lakh were awaited (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	-------------	------------------------------------	--------------------------

**2216- Housing -**

03- Rural Housing -

102- Provision of house site to the landless -

04- Mukhya Mantri Awas Yojna-

O	1,378.00				
			1,377.40	2,414.30	(+1,036.90
R	(-)0.60				

Expenditure of ₹ 1,037.50 lakh out of ₹ 2,414.30 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

05- Scheme for Repair of Houses under Mukhya Awaas Yojana for General Category Below Poverty Line-

S	0.01			
		63.93	177.85	(+)113.92
R	63.92			

Augmentation in provision by ₹ 63.92 lakh through reappropriation in March 2022 was due to clearance of pending liabilities.

Expenditure of ₹ 113.93 lakh out of ₹ 177.85 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

07- Pradhan Mantri Awas Yojna(Gramin)-

O	329.00			
S	0.01	966.33	966.33	..
R	637.32			

Augmentation in provision by ₹ 637.32 lakh through reappropriation in March 2022 due to release of funds in proportion to central share.

Centrally Sponsored Scheme

O	712.00			
		1,715.81	2,381.98	(+)666.17
R	1,003.81			

In view of the final excess of ₹ 666.17 lakh, augmentation in provision by ₹ 1,003.81 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved inadequate.

Reasons for the final excess of ₹ 666.17 lakh were awaited (July 2022). Whereas grant of ₹2,381.97 lakh was received from Government of India.

**2501- Special Programmes for Rural Development -**

06- *Self Employment Programmes -*

101- Swarnjayanti Gram Swarozgar Yojana -

03- District Rural Development Agencies-

(i)	O	570.00		
	S	0.01	552.23	601.11
	R	(-)17.78		(+)48.88

Centrally Sponsored Scheme

(ii)	O	397.00	397.00	756.64
				(+)359.64

Reasons for the final excess of ₹ 408.52 lakh in the above two cases were awaited (July 2022).

Expenditure of ₹ 228.82 lakh out of ₹ 1,357.75 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

**2505- Rural Employment -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

02- Rural Employment Guarantee Scheme -  
101- National Rural Employment Guarantee Scheme -

01- Mahatma Gandhi National Rural Employment  
Guarantee Scheme-  
Centrally Sponsored Scheme

O	17,769.00	17,769.00	17,969.00	(+200.00)
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Reasons for the final excess of ₹ 200.00 lakh were awaited (July 2022). Whereas grant of ₹ 24,189.96 lakh was received from Government of India.

04- Operation of Social Audit Unit under Mahatma Gandhi National  
Rural Employment Guarantee Act-

S 0.01

		143.20	143.20	..
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R 143.19

Augmentation in provision by ₹ 143.19 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2515- Other Rural Development Programmes -**

101- Panchayati Raj -

15- Rashtriya Gram Swaraj Abhiyan-

(i) O 141.00

		242.11	215.78	(-)26.33
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R 101.11

Centrally Sponsored Scheme

(ii) O 1,271.00

		2,220.00	1,942.00	(-)278.00
--	--	----------	----------	-----------

R 949.00

In view of the final saving of ₹ 304.33 lakh, augmentation in provision by ₹ 1,050.11 lakh through reappropriation in March 2022 in the above two cases due to more receipt of funds from Government of India and hence state share also remained unutilized proved excessive.

Reasons for the final saving of ₹ 304.33 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 1,942.00 lakh at sr. no. (ii) was received from Government of India.

102- Community Development -

16- Construction of Office Buildings/Stores-

O 658.00

		658.00	832.81	(+174.81)
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Expenditure of ₹ 175.22 lakh out of ₹ 832.81 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- contd.**

20-	State Reward under Sanitation Scheme				
	O	44.00			
			127.15	101.36	(-)25.79
	R	83.15			

In view of the final saving of ₹ 25.79 lakh, augmentation in provision by ₹ 83.15 lakh through reappropriation in March 2022 due to more expenditure under the scheme proved excessive. Reasons for the final saving of ₹ 25.79 lakh were awaited (July 2022).

23-	Swachh Bharat Mission (Gramin)-				
	O	12.00			
			184.17	184.17	..
	R	172.17			

Augmentation in provision by ₹ 172.17 lakh through reappropriation in March 2022 due to release of state share in proportion to central share.

Centrally Sponsored Scheme

	O	107.00			
			2,564.38	3,097.99	(+)533.61
	R	2,457.38			

Augmentation in provision by ₹ 2,457.38 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India. Whereas grant of ₹ 2,564.38 lakh was received from Government of India.

Expenditure of ₹ 533.61 lakh out of ₹ 3,097.99 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

196-	Assistance to Zila Parishads -				
04-	Grants to Zila Parishads under Fifth State Finance Commission-				
	O	11,567.00			
	S	2,706.41	17,295.35	17,287.13	(-)8.22
	R	3,021.94			

Augmentation in provision by ₹ 3,021.94 lakh through reappropriation in March 2022 was due to increase in the honorarium of elected representatives of panchayati raj institution and regularization/up-gradation of various categories.

Expenditure of ₹ 175.84 lakh out of ₹ 17,287.13 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

197- Assistance to Panchayat Samitis -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 20- conclud.**

04- Grants to Panchayat Samitis under Fifth State Finance Commission-				
O	823.00			
		1,094.65	1,134.90	(+)40.25
S	271.65			

Expenditure of ₹ 56.74 lakh out of ₹ 1,134.90 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

05- Grants to Panchayat Samitis-				
..		..	905.49	(+)905.49

Entire expenditure of ₹ 905.49 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4216- Capital Outlay on Housing -</b>			
03- Rural Housing -			
800- Other Expenditure -			
01- Construction of Residence of Panchayat Inspector/Sub Inspectors-			
..	..	115.00	(+)115.00

Entire expenditure of ₹ 115.00 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

**4515- Capital Outlay on other Rural Development Programme -**

103- Rural Development -				
02- Mukhya Mantri Lok Bhawan-				
O	59.00	59.00	414.00	(+)355.00

Expenditure of ₹ 369.00 lakh out of ₹ 414.00 lakh was due to clearance of Objection Book Suspence for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 21 - CO-OPERATION**

(HEADS 2059-PUBLIC WORKS, 2425-CO-OPERATION, 4425-CAPITAL OUTLAY ON CO-OPERATION  
AND 6425-LOANS FOR CO-OPERATION)

			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(₹ in thousands)					
<b>Revenue Section</b>					
<b>Voted</b>					
Original	34,93,42				
			35,62,14	33,89,45	(-)1,72,69
Supplementary	68,72				
Amount surrendered during the year					
					..
<b>Charged</b>					
<i>Original</i>	..				
			2,70	2,70	..
<i>Supplementary</i>	2,70				
Amount surrendered during the year					
					..
<b>Capital Section</b>					
<b>Voted</b>					
Original	2,00				
			4,08,80	4,07,80	(-)1,00
Supplementary	4,06,80				
Amount surrendered during the year					
					..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 172.69 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 68.72 lakh obtained in February 2022 proved unnecessary as even original grant remained unutilized and no amount was surrendered by the department during the year.

**Revenue Section**

- (ii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(₹ in lakhs)			
<b>2425- Co-operation -</b>			
001- Direction and Administration -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 21- contd.**

01- Directorate-					
O	381.80				
			390.52	358.90	(-)31.62
R	8.72				

Reasons for the final saving of ₹ 31.62 lakh were awaited (July 2022).

02- District Staff-					
O	2,029.79				
			1,841.87	1,727.98	(-)113.89
R	(-)187.92				

In view of the final saving of ₹ 113.89 lakh, reduction in provision by ₹ 187.92 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on travelling, less receipt of medical reimbursement claims and less engagement of daily wagers partly counter balanced by excess due to more expenditure on clearance of pending property tax bills and on organisation of training programmes proved inadequate.

Reasons for the final saving of ₹ 113.89 lakh were awaited (July 2022).

101- Audit of Co-Operatives -					
01- Audit Staff-					
O	950.82				
			966.14	939.96	(-)26.18
R	15.32				

Reasons for the final saving of ₹ 26.18 lakh were awaited (July 2022).

108- Assistance to other Co-operatives -					
01- Managerial Subsidy to Marketing Societies-					
O	1.00		1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

(iii) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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**2059- Public Works -**

    01- Office Buildings -

    053- Maintenance and Repairs -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 21- conclud.**

06- Maintenance of Office Buildings-					
O	0.01		68.72	68.72	..
R	68.71				

Augmentation in provision by ₹ 68.71 lakh through reappropriation in March 2022 was due to maintenance and repair of office buildings.

**2425- Co-operation -**

109- Agriculture Credit Stabilisation Fund -					
01- Expenditure on Integrated Co-operative Development Projects-					
O	1.00				
S	68.72		164.89	164.89	..
R	95.17				

Augmentation in provision by ₹ 95.17 lakh through reappropriation in March 2022 was due to receipt of central release for implementation of Integrated Co-operative Development Project.

**Capital Section**

(iv)	Saving in the voted grant occurred mainly under the following head:-				
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)	
<b>6425- Loans for Co-Operation -</b>					
108- Loans to other Co-operatives -					
05- Loans to Marketing Co-operatives-					
O	1.00	1.00	..	(-1.00)	

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 22 - FOOD AND CIVIL SUPPLIES**

(HEADS 2059-PUBLIC WORKS, 2236-NUTRITION, 2408-FOOD STORAGE AND WAREHOUSING, 3456-CIVIL SUPPLIES, 3475-OTHER GENERAL ECONOMIC SERVICES, 4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING AND 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	1,86,17,13			
		2,85,50,53	2,82,13,16	(-)3,37,37
Supplementary	99,33,40			
Amount surrendered during the year				..

**Capital Section**

<b>Voted</b>				
Original	1,58,00			
		1,58,00	44,93	(-)1,13,07
Supplementary	..			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) There was an overall saving of ₹ 337.37 lakh in the voted provision of Revenue Section but no amount was surrendered by the department during the year.
- (ii) There was an overall saving of ₹ 113.07 lakh in the voted provision of Capital Section but no amount was surrendered by the department during the year.

**Revenue Section**

(iii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2236- Nutrition -</b>			
02- <i>Distribution of Nutritious Food and Beverages -</i>			
101- Special Nutrition Programmes -			
06- Annapurna Scheme-			
O	1.00	1.00	.. (-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 22- contd.**

**2408- Food Storage and Warehousing -**

01- Food -

001- Direction and Administration -

02- Staff of District Forum-

O	602.83				
		568.81	518.58	(-)50.23	
R	(-)34.02				

In view of the final saving of ₹ 50.23 lakh, reduction in provision by ₹ 34.02 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less receipt of water, electricity and telephone bills, less expenditure on petrol, oil, lubricant, repair of vehicles and on travelling proved inadequate.

Reasons for the final saving of ₹ 50.23 lakh were awaited (July 2022).

03- State Food Commission-

O	94.48				
		53.88	37.72	(-)16.16	
R	(-)40.60				

Reduction in provision by ₹ 40.60 lakh through re-appropriation in March 2022 was due to non filling up of vacant posts.

102- Food Subsidies -

12- Procurement of Sugar-

O	5,265.00				
		3,265.00	3,265.00	..	
R	(-)2,000.00				

Reduction in provision by ₹ 2,000.00 lakh through reappropriation in March 2022 was due to less receipt of subsidy claims.

13- Subsidy on Wheat and Rice to Below Poverty

Line Families-

O	1,283.00				
S	713.38	2,071.00	1,973.80	(-)97.20	
R	74.62				

In view of the final saving of ₹ 97.20 lakh, augmentation in provision by ₹ 74.62 lakh through reappropriation in March 2022 due to organization of State level Pradhan Mantri Garib Kalyan Ann Yojana proved excessive.

Reasons for the final saving of ₹ 97.20 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
		1.00	..	(-)1.00	

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 22- contd.**

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**3456- Civil Supplies -**

001- Direction and Administration -

02- District Offices-

O	1,095.15			
		1,016.73	917.89	(-)98.84
R	(-)78.42			

In view of the final saving of ₹ 98.84 lakh, reduction in provision by ₹ 78.42 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less receipt of medical reimbursement claims, less expenditure on travelling and regularization of daily wagers partly counter balanced by excess due to more expenditure on petrol, oil, lubricant and repair of vehicles proved inadequate.

Reasons for the final saving of ₹ 98.84 lakh were awaited (July 2022).

06- Strengthening of Price Monitoring Cell-

O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**3475- Other General Economic Services -**

106- Regulation of Weights and Measures -

01- Weights and Measures Organisation-

O	301.47			
		266.77	250.20	(-)16.57
R	(-)34.70			

Reduction in provision by ₹ 34.70 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, less receipt of medical reimbursement claims, less expenditure on petrol, oil, lubricant, repair of vehicles partly counter balanced by excess due to more expenditure on outsourcing, rent, rate, taxes and on clearing the pending liabilities on travelling expenses.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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**2408- Food Storage and Warehousing -**

01- Food -

102- Food Subsidies -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 22- contd.**

11- Procurement of Pulses, Wheat, Rice, Oils and Iodized Salt on Subsidies-				
O	8,884.00			
S	8,500.00	19,384.00	19,384.00	..
R	2,000.00			

Augmentation in provision by ₹ 2,000.00 lakh through reappropriation in March 2022 was due to clearance of pending liabilities.

**3456- Civil Supplies -**

001- Direction and Administration -

01- Directorate-

O	394.57			
S	3.88	474.42	430.72	(-)43.70
R	75.97			

In view of the final saving of ₹ 43.70 lakh, augmentation in provision by ₹ 75.97 lakh through reappropriation in March 2022 due to revision of pay scales, development of e-procurement portal, more engagement of daily wagers and more expenditure on petrol, oil, lubricant and repair of vehicles proved excessive.

Reasons for the final saving of ₹ 43.70 lakh were awaited (July 2022).

04- Consumer Awareness-  
Centrally Sponsored Scheme

O	13.00			
		31.30	21.62	(-)9.68
R	18.30			

In view of the final saving of ₹ 9.68 lakh, augmentation in provision by ₹ 18.30 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved excessive.

Reasons for the final saving of ₹ 9.68 lakh were awaited (July 2022).

05- Computerisation of Targetted Public Distribution  
System-

S	26.15			
		45.00	45.00	..
R	18.85			

Augmentation in provision obtained through supplementary in February 2022 by ₹ 18.85 lakh through reappropriation in March 2022 was due to more expenditure on manpower engaged in e-governance scheme.

Centrally Sponsored Scheme

O	1.00	1.00	..	(-)1.00
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 22-concl.**

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4408- Capital Outlay on Food Storage and Warehousing -</b>			
<i>01- Food-</i>			
101- Procurement and Supply -			
01- Purchase of Wheat-			
(i) O	150.00	..	(-)150.00
<i>02- Storage and Warehousing -</i>			
101- Rural Godown Programmes -			
03- Construction of Godowns-			
(ii) O	1.00	..	(-)1.00

Entire provision of ₹ 151.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

(vi) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4408- Capital Outlay on Food Storage and Warehousing -</b>			
<i>02- Storage and Warehousing -</i>			
101- Rural Godown Programmes -			
02- Himachal Pradesh State Consumer Redressal Forum-			
	..	37.94	(+37.94

Reasons for the incurring expenditure of ₹ 37.94 lakh without provision were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 23 - POWER DEVELOPMENT**

(HEADS 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES, 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT, 2801-POWER, 4801-CAPITAL OUTLAY ON POWER PROJECTS AND 6801-LOANS FOR POWER PROJECTS)

	Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>			
<b>Voted</b>			
Original	2,69,98,92		
	4,53,96,35	14,90,94,23	(+10,36,97,88
Supplementary	1,83,97,43		
Amount surrendered during the year			
			..
<b>Capital Section</b>			
<b>Voted</b>			
Original	2,65,11,00		
	2,65,11,00	3,40,02,79	(+74,91,79
Supplementary	..		
Amount surrendered during the year			
(31 March 2022)			
			37,35,00

**NOTES AND COMMENTS**

- (i) The excess of ₹ 10,36,97,87,955 over the voted provision in Revenue Section requires regularization.
- (ii) The excess of ₹ 74,91,79,000 over the voted provision in Capital Section requires regularization.
- (iii) In view of the final excess of ₹ 1,03,697.88 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 18,397.43 lakh obtained in February 2022 proved unjustified.
- (iv) In view of the final excess of ₹ 7,491.79 lakh in the voted provision of Capital Section, surrender of ₹ 3,735.00 lakh unjustified.

**Revenue Section**

- (v) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2801- Power -</b>			
80- General -			
800- Other Expenditure -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 23- contd.**

07- Compensation to Renukaji Dam Oustees-  
Centrally Sponsored Scheme

S	1,061.23	1,061.23	1,04,853.69	(+)	1,03,792.46
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Reasons for the final excess of ₹ 1,03,792.46 lakh were awaited (July 2022).

(vi) Above excess was partly counter balanced with saving under the following head :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2801- Power -</b>			
80- General -			
800- Other Expenditure -			
03- Expenditure on Payment of Arbitration Fee-			
O	5.00		
		89.00	19.65
S	84.00		(-)69.35

Reasons for the final saving of ₹ 69.35 lakh were awaited (July 2022).

**Capital Section**

(vii) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>6801- Loans for Power Projects -</b>			
190- Loans to Public Sector and other undertakings -			
02- Loan to Himachal Pradesh Power Transmission Corporation Limited-			
O	15,796.00		
		15,796.00	27,022.79
			(+)
			11,226.79

Reasons for the final excess of ₹ 11,226.79 lakh were awaited (July 2022).

(viii) Above excess was partly counter balanced with saving under the following heads :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4801- Capital Outlay on Power Projects -</b>			
05- Transmission and Distribution -			
190- Investment in Public Sector and other Undertaking -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 23-concl.**

01-	Distribution Smart Grid under Himachal Hydro Power and Renewable Development Programme (Externally Aided Project)-				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
<b>6801-</b>	<b>Loans for Power Projects -</b>				
190-	Loans to Public Sector and other undertakings -				
01-	Loan to Himachal Pradesh Power Corporation Limited-				
(ii)	O	3,734.00			
			..	..	..
	R	(-)3,734.00			

Entire provision of ₹ 3,735.00 lakh was reduced through surrender in March 2022 in the above two cases due to non completion of codal formalities.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 24 - PRINTING AND STATIONERY**

(HEADS 2058-STATIONERY AND PRINTING, 2059-PUBLIC WORKS, 2216-HOUSING AND 4058-CAPITAL OUTLAY ON PRINTING AND STATIONERY)

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	25,75,87			
		30,53,33	28,47,55	(-)2,05,78
Supplementary	4,77,46			
Amount surrendered during the year (31 March 2022)				1,97,22

**Capital Section**

<b>Voted</b>				
Original	30,00			
		30,00	30,00	..
Supplementary	..			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 205.78 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 477.46 lakh obtained in February 2022 proved excessive and surrender of ₹197.22 lakh proved inadequate.

**Revenue Section**

(ii) Saving in the voted grant occurred mainly under the following head:-

		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2058- Stationery and Printing -</b>				
001- Direction and Administration -				
01- Directorate-				
(i) O	131.18			
		107.12	106.59	(-)0.53
R	(-)24.06			
102- Printing, Storage and Distribution of Forms -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 24- conclud.**

01-	Supply of Forms-				
(ii)	O	30.65			
			21.07	20.87	(-)0.20
	R	(-)9.58			
103-	Government Presses -				
01-	Himachal Pradesh Government Presses-				
(iii)	O	1,597.76			
	S	318.84	1,755.15	1,755.41	(+)0.26
	R	(-)161.45			
104-	Cost of Printing by other Sources -				
01-	Private Presses-				
(iv)	O	12.30			
			8.60	8.40	(-)0.20
	R	(-)3.70			

Reduction in provision by ₹ 198.79 lakh through reappropriation/surrender in March 2022 in the above four cases was due to non filling up of vacant posts.

02-	Other Government Presses-				
	O	11.03			
			9.57	1.89	(-)7.68
	R	(-)1.46			

Reasons for the final saving of ₹ 7.68 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 25 - ROAD AND WATER TRANSPORT**

(HEADS 2041-TAXES ON VEHICLES, 2059-PUBLIC WORKS, 2235-SOCIAL SECURITY AND WELFARE, 3055-ROAD TRANSPORT, 3056-INLAND WATER TRANSPORT, 3075-OTHER TRANSPORT SERVICES, 5002-CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERCIAL LINES, 5055-CAPITAL OUTLAY ON ROAD TRANSPORT, 5056-CAPITAL OUTLAY ON INLAND WATER TRANSPORT AND 5075-CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES)

		Total grant		Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>					
<b>Voted</b>					
Original	2,48,74,14				
		3,84,35,78	3,77,90,61		(-)6,45,17
Supplementary	1,35,61,64				
Amount surrendered during the year ..					

**Capital Section**

<b>Voted</b>					
Original	1,10,55,00				
		3,05,41,22	3,19,23,35		(+ )13,82,13
Supplementary	1,94,86,22				
Amount surrendered during the year ..					

**NOTES AND COMMENTS**

- (i) Excess of ₹ 13,82,12,643 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final excess of ₹ 1,382.13 lakh in the voted provision of Capital Section, supplementary grant of ₹ 19,486.22 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

(iii) Saving in the voted grant occurred mainly under the following heads:-					
		Total grant		Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2041- Taxes on Vehicles -</b>					
001- Direction and Administration -					
01- Headquarters and Field Staff-					
(i) O	1,367.19				
		1,367.16	1,263.72		(-)103.44
R	(-)0.03				
<b>2235- Social Security and Welfare -</b>					

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 25- contd.**

60-	<i>Other Social Security and Welfare Programmes -</i>			
101-	Personal Accident Insurance Scheme for Poor Families -			
04-	Payment of Ex-Gratia Grant to Passengers-			
(ii)	O	68.00	68.00	17.00 (-)51.00
<b>3055-</b>	<b>Road Transport -</b>			
001-	Direction and Administration -			
01-	Directorate-			
(iii)	O	1,290.02		
	S	5.98	1,303.75	1,115.55 (-)188.20
	R	7.75		

Reasons for the final saving of ₹ 342.64 lakh in the above three cases were awaited (July 2022).

<b>3056-</b>	<b>Inland Water Transport -</b>			
001-	Direction and Administration -			
01-	Providing of Staff for Inland Water Transport-			
	O	7.91		
			0.21	0.21 ..
	R	(-)7.70		

Substantial reduction in provision by ₹ 7.70 lakh through reappropriation in March 2022 was due to non completion of codal formalities.

<b>3075-</b>	<b>Other Transport Services -</b>			
60-	<i>Others -</i>			
190-	Assistance to Public Sector and other Undertakings -			
01-	Assistance to Ropeway and Rapid Transport System Development Corporation Limited-			
	O	775.00	775.00	472.50 (-)302.50

Reasons for the final saving of ₹ 302.50 lakh were awaited (July 2022).

**Capital Section**

(iv)	Excess in the voted grant occurred mainly under the following head:-			
	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)	

<b>5055-</b>	<b>Capital Outlay On Road Transport -</b>			
050-	Lands and Buildings -			
01-	Construction of Bus Stands-			
	O	1,154.00	1,154.00	2,707.00 (+)1,553.00

Expenditure of ₹ 1,553.00 lakh out of ₹ 2,707.00 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 25- contd.**

(v) Above excess was partly counter balanced with saving under the following heads :-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>5002- Capital Outlay on Indian Railways (Commercial Lines) -</b>			
01- Capital Bearing Dividend Liability -			
120- New Lines (Constructions) -			
01- Construction of Railway Lines -			
O                      3,000.00			
	17,209.23	17,209.23	..
S                      14,209.23			

**The operation of this Sub Major Head 01-Capital Bearing Dividend Liability had been discontinued from 01-04-2019.**

**5055- Capital Outlay on Road Transport -**

050- Lands and Buildings -			
03- Construction of Regional Transport Officer Buildings-			
O                      150.00			
	146.86	41.99	(-)104.87
R                      (-)3.14			

Reasons for the substantial final saving of ₹ 104.87 lakh were awaited (July 2022).

Expenditure of ₹ 35.07 lakh out of ₹ 41.99 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

07- Transport Nagar-			
(i) O                      1.00			
	..	..	..
R                      (-)1.00			
08- Model Inspection and Certification Centre-			
(ii) O                      1.00			
	..	..	..
R                      (-)1.00			
09- Training Institute-			
(iii) O                      1.00			
	..	..	..
R                      (-)1.00			

Entire provision of ₹ 3.00 lakh was reduced through reappropriation in March 2022 in the above three cases due to non completion of codal formalities.

**5056- Capital Outlay on Inland Water Transport -**

101- Landing Facilities -			
01- Jetting Inland Water Transport-			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 25- conclud.**

O	66.00		66.00	..	(-)66.00
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Entire provision of ₹ 66.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
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R	(-)1.00			..	..
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Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 26 - TOURISM AND CIVIL AVIATION**

(HEADS 2059-PUBLIC WORKS, 3053-CIVIL AVIATION, 3452-TOURISM, 5053-CAPITAL OUTLAY ON CIVIL AVIATION AND 5452-CAPITAL OUTLAY ON TOURISM)

	Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>			
<b>Voted</b>			
Original	1,17,53,34		
	1,42,47,89	94,03,19	(-)48,44,70
Supplementary	24,94,55		
Amount surrendered during the year (31 March 2022)			1,03,05,08

**Capital Section**

<b>Voted</b>			
Original	5,78,39,01		
	5,78,39,02	82,18,03	(-)4,96,20,99
Supplementary	1		
Amount surrendered during the year (31 March 2022)			5,19,17,07

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 4,844.70 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 2,494.55 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 10,305.08 lakh proved excessive and unjustified.
- (ii) In view of the final saving of ₹ 49,620.99 lakh in the voted provision of Capital Section, surrender of ₹ 51,917.07 lakh proved excessive and unjustified.

**Revenue Section**

- (iii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>3053- Civil Aviation -</b>			
02- Airports -			
102- Aerodromes -			
01- Regional Connectivity Schemes Ude Desh Ka Aam Nagrik-			
O	750.00		
	218.00	213.25	(-)4.75
R	(-)532.00		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 26- contd.**

Reduction in provision by ₹ 532.00 lakh through surrender in March 2022 was due to deployment of state home guards instead of Central Industrial Security Force.

02-	Rehabilitation and Operation/Maintenance of Airports/Heliports-				
	O	10,000.00			
			238.33	238.33	..
	R	(-)9,761.67			

Reduction in provision by ₹ 9,761.67 lakh through surrender in March 2022 was due to non-finalization/non-availability of proposals.

**3452- Tourism -**

80-	General -				
001-	Direction and Administration-				
02-	Field Staff-				
	O	523.65			
	S	5.15	530.73	475.79	(-)54.94
	R	1.93			

Reasons for the final saving of ₹ 54.94 lakh were awaited (July 2022).

800-	Other Expenditure -				
08-	Incentive for Tourism Infrastructure-				
	O	10.01			
			7.11	6.36	(-)0.75
	R	(-)2.90			

Reduction in provision by ₹ 2.90 lakh through surrender in March 2022 was due to less organization of meetings.

(iv) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>3452- Tourism -</b>			
80- General -			
001- Direction and Administration -			
03- Infrastructure Development Investment Programme for Tourism-			
O	1.00		
		0.01	5,537.00
			(+)5,536.99
R	(-)0.99		

Entire expenditure of ₹ 5,537.00 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 26- conclud.**

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>5053- Capital Outlay on Civil Aviation -</b>			
02- Air Ports -			
102- Aerodromes -			
02- Development of Airports/Heliports-			
O	54,035.00		
		917.94	878.35
R	(-)53,117.06		(-)39.59

In view of the final saving of ₹ 39.59 lakh, reduction in provision by ₹ 53,117.06 lakh through reappropriation in March 2022 due to non completion of codal formalities proved inadequate. Reasons for the final saving of ₹ 39.59 lakh were awaited (July 2022).

(vi) Above saving was partly counter balanced with excess occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>5452- Capital Outlay on Tourism -</b>			
01- Tourist Infrastructure -			
190- Investments in Public Sector and other Undertakings -			
01- Investment in Tourist Infrastructure-			
S	0.01		
		1,200.00	1,200.00
R	1,199.99		..

Augmentation in provision by ₹ 1,199.99 lakh through reappropriation in March 2022 was due to investment in Himachal Pradesh Tourism Development Corporation.

800- Other Expenditure -

01- Construction of various buildings-

(i)	O	0.01	0.01	369.52	(+369.51)
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03- Nai Raahein Nai Manzilein-

(ii)	O	3,291.00	3,291.00	5,257.17	(+1,966.17)
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Entire expenditure of ₹ 369.52 lakh at sr. no. (i) and expenditure of ₹ 1,966.17 lakh out of ₹ 5,257.17 lakh at sr. no. (ii) was due to clearance of Objection Book of Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27 - LABOUR EMPLOYMENT AND TRAINING**

(HEADS 2059-PUBLIC WORKS, 2203-TECHNICAL EDUCATION, 2216-HOUSING, 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT, 4202-CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE AND 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES )

	Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>			
<b>Voted</b>			
Original	3,06,11,11		
	3,06,11,13	2,80,02,29	(-)26,08,84
Supplementary	2		
Amount surrendered during the year (31 March 2022)			8,49,05

**Capital Section**

<b>Voted</b>			
Original	83,35,00		
	95,46,60	98,86,60	(+ ) 3,40,00
Supplementary	12,11,60		
Amount surrendered during the year			..

**NOTES AND COMMENTS**

- (i) Excess of ₹ 3,40,00,000 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹ 2,608.84 lakh in the voted provision of Revenue Section, surrender of ₹ 849.05 lakh proved inadequate.
- (iii) In view of the final excess of ₹ 340.00 lakh in the voted provision of Capital Section, supplementary grant of ₹ 1,211.60 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

(iv)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>2203- Technical Education -</b>			
	001- Direction and Administration -			
	01- Directorate-			
	O	345.10	274.03	(-)71.07

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27- contd.**

Reasons for the final saving of ₹ 71.07 lakh were awaited (July 2022).

105-	Polytechnics -				
01-	Government Polytechnics-				
	O	5,519.94			
			5,493.67	4,907.15	(-586.52)
	R	(-26.27)			

In view of the final saving of ₹ 586.52 lakh, reduction in provision by ₹ 26.27 lakh through reappropriation in March 2022 due to less engagement of daily wagers and less receipt of applications for scholarships proved inadequate.

Reasons for the final saving of ₹ 586.52 lakh were awaited (July 2022).

112-	Engineering/Technical Colleges and Institutes -				
01-	Government Engineering College/Technical				
	College and Institutes-				
	O	2,236.71			
			2,221.56	1,941.72	(-279.84)
	R	(-15.15)			

Reasons for the final saving of ₹ 279.84 lakh were awaited (July 2022).

03-	Grant to Private Industrial Training Institutes-				
	O	10.00			
			..	..	..
	R	(-10.00)			

Entire provision of ₹ 10.00 lakh was reduced through reappropriation in March 2022 due to non receipt of applications from private industrial training institutes for grant-in-aid.

**2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -**

03-	<i>Welfare of Backward Classes -</i>				
277-	Education -				
04-	Technical Scholarships-				
	O	12.00			
			33.42	..	(-33.42)
	R	21.42			

In view of the entire provision of ₹ 33.42 lakh remained unutilized, augmentation in provision by ₹ 21.42 lakh through reappropriation in March 2022 due to more receipt of applications for scholarship proved unjustified.

Entire provision of ₹ 33.42 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27- contd.**

**2230- Labour, Employment and Skill Development -**01- *Labour -*

001- Direction and Administration -

01- Headquarter Staff-

O	136.39			
S	0.01	115.85	106.70	(-)9.15
R	(-)20.55			

Reduction in provision by ₹ 20.55 lakh through reappropriation in March 2022 was due to non filling up of vacant posts.

101- Industrial Relations -

01- Enforcement of Labour Laws-

O	518.24			
		454.54	437.32	(-)17.22
R	(-)63.70			

Reduction in provision by ₹ 63.70 lakh through reappropriation in March 2022 was due to non filling up of vacant posts which was partly counter balanced by excess due to more expenditure on outsourcing.

02- Settlement of Disputes-

(i) O	152.13			
		111.66	111.14	(-)0.52
R	(-)40.47			

02- *Employment Services -*

004- Research, Survey and Statistics -

01- Collection of Employment Market Information-

(ii) O	59.18			
		46.02	45.48	(-)0.54
R	(-)13.16			

Reduction in provision by ₹ 53.63 lakh through reappropriation/surrender in March 2022 in the above two cases was due to non filling up of vacant posts.

101- Employment Services -

01- Extension of Coverage of Employment Services-

O	1,056.28			
		946.63	933.73	(-)12.90
R	(-)109.65			

Reduction in provision by ₹ 109.65 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and non revision of pay scales which was partly counter balanced by excess due to more expenditure on outsourcing and on clearance of pending liabilities.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27- contd.**

02- Vocational Guidance and Employment Counselling-				
O	48.77			
		45.89	35.95	(-)9.94
R	(-)2.88			

Reasons for the final saving of ₹ 9.94 lakh were awaited (July 2022).

03- Training -				
003- Training of Craftsman and Supervisors -				
05- Training of Craftsman and Supervisors-				
O	8,658.62			
		8,862.62	8,368.29	(-)494.33
R	204.00			

In view of the final saving of ₹ 494.33 lakh, augmentation in provision by ₹ 204.00 lakh through reappropriation in March 2022 due to more engagement of daily wagers proved unnecessary.

Reasons for the final saving of ₹ 494.33 lakh were awaited (July 2022).

09- Skill Development Allowance-				
O	5,607.00			
		2,092.50	2,066.40	(-)26.10
R	(-)3,514.50			

In view of the final saving of ₹ 26.10 lakh, reduction in provision by ₹ 3,514.50 lakh through reappropriation in March 2022 due to less receipt of applications for skill development allowance as industrial training institutes were closed because of Covid-19 proved inadequate.

Reasons for the final saving of ₹ 26.10 lakh were awaited (July 2022).

10- Upgradation of Industrial Training Institutes to Model Industrial Training Institutes-				
(i) O	1.00	1.00	..	(-)1.00
Centrally Sponsored Scheme				
(ii) O	16.00	16.00	..	(-)16.00

Entire provision of ₹ 17.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

102- Apprenticeship Training -				
01- Training-				
O	14.70	14.70	10.87	(-)3.83

Reasons for the final saving of ₹ 3.83 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27- contd.**

800- Other Expenditure -				
01- Himachal Pradesh Kaushal Vikas Nigam-				
O	4,237.00			
		3,118.16	3,118.16	..
R	(-)1,118.84			

Reduction in provision by ₹ 1,118.84 lakh through reappropriation/surrender in March 2022 was due to less execution of capital works and non revision of pay scales.

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2203- Technical Education -</b>			
105- Polytechnics -			
05- Government Polytechnics under Central Assistance in Community Development through Polytechnics Scheme-			
S	0.01		
		20.00	20.00
R	19.99		..

Augmentation in provision by ₹ 19.99 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2230- Labour, Employment and Skill Development-**

02- <i>Employment Services -</i>				
800- Other Expenditure -				
01- Unemployment Allowance-				
O	1,567.00			
		4,916.80	4,693.78	(-)223.02
R	3,349.80			

In view of the final saving of ₹ 223.02 lakh, augmentation in provision by ₹ 3,349.80 lakh through reappropriation in March 2022 due to clearance of pending liabilities proved excessive.

Reasons for the final saving of ₹ 223.02 lakh were awaited (July 2022).

03- <i>Training -</i>				
001- Direction and Administration -				
01- Staff at Directorate of Technical Education, Vocational and Industrial Training-				
O	9.95			
		9.95	36.60	(+26.65

Reasons for the substantial final excess of ₹ 26.65 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 27- conclud.**

003-	Training of Craftsman and Supervisors -			
11-	World Bank Assisted Project for Skill Strengthening for Industrial Value Enhancement Programme- Centrally Sponsored Scheme			
O	4.00			
		517.61	517.61	..
R	513.61			

Augmentation in provision by ₹ 513.61 lakh through reappropriation in March 2022 was due to more expenditure on organising of more seminars/workshops.

**Capital Section**

(vi) Excess in the voted grant occurred mainly under the following head:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4202- Capital Outlay on Education, Sports, Art and Culture -</b>			
02- Technical Education -			
105- Engineering Technical Colleges and Institutes -			
01- Building-			
O	2,981.00		
S	211.60	3,530.96	3,530.96
R	338.36		..

Augmentation in provision by ₹ 338.36 lakh through reappropriation in March 2022 was due to more execution of construction works.

03-	Construction of Industrial Training Institutes' Buildings-			
O	2,400.00			
S	1,000.00	3,066.67	3,406.67	(+340.00)
R	(-)333.33			

In view of the final excess of ₹ 340.00 lakh, reduction in provision by ₹ 333.33 lakh through reappropriation in March 2022 due to less execution of works proved unjustified.

Reasons for the final excess of ₹ 340.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28 - URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING**

(HEADS 2059-PUBLIC WORKS, 2215-WATER SUPPLY AND SANITATION, 2216-HOUSING, 2217-URBAN DEVELOPMENT, 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION AND 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT)

		Total grant/ appropriation	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	6,32,84,40			
		7,56,81,67	7,50,77,98	(-)6,03,69
Supplementary	1,23,97,27			
Amount surrendered during the year				
				..
<b>Capital Section</b>				
<b>Voted</b>				
Original	1,81,82,00			
		1,84,06,31	85,01,85	(-)99,04,46
Supplementary	2,24,31			
Amount surrendered during the year				
(31 March 2022)				
				95,99,99
<b>Charged</b>				
Original	..			
		5,40,00	5,40,00	..
Supplementary	5,40,00			
Amount surrendered during the year				
				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 68 over the charged appropriation in Capital Section requires regularization.

**Revenue Section**

- (ii) Saving in the voted grant occurred mainly under the following head:-

Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2217- Urban Development -</b>				
80- General -				
001- Direction and Administration -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- contd.**

01- Directorate of Urban Local Bodies-				
O	294.52			
		248.69	249.83	(+)1.14
R	(-)45.83			

Reduction in provision by ₹ 45.83 lakh through reappropriation in March 2022 was mainly due to non filling up of vacant posts which was partly counter balanced by excess due to more expenditure on training.

02- Directorate of Town and Country Planning Organization -				
O	1,530.88			
S	0.01	1,387.82	1,315.30	(-)72.52
R	(-)143.07			

In view of the final saving of ₹ 72.52 lakh, reduction in provision by ₹ 143.07 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate. Reasons for the final saving of ₹ 72.52 lakh were awaited (July 2022).

191- Assistance to Local Bodies Corporation, Urban Development Authorities, Town Improvement Boards -				
04- Deendayal Antyodaya Yojana-National Urban Livelihood Mission -				
O	3.00			
		..	..	..
R	(-)3.00			

Entire provision of ₹ 3.00 lakh was reduced through reappropriation in March 2022 as state share could not be released due to non receipt of central share.

Centrally Sponsored Scheme				
O	30.00			
		..	..	..
R	(-)30.00			

Entire provision of ₹ 30.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

45- Central Finance Commission Award-				
O	6,583.13	6,583.13	5,553.55	(-)1,029.58

Reasons for the final saving of ₹ 1,029.58 lakh were awaited (July 2022).

51- Construction of Parking-				
O	249.00			
		..	..	..
R	(-)249.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- contd.**

Entire provision of ₹ 249.00 lakh was reduced through reappropriation in March 2022 due to non execution of construction work of parking.

53- Lal Bahadur Shastri Kamgar Evam Shahari

Ajeevika Yojna-

O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non functioning of scheme because of completion of its time period.

55- Establishment of Solid Waste Processing Plant and Development of Land Fill Site (Externally Aided Project) -

O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to funds were not released as plant was already established through public private partnership mode.

56- World Bank Aided Greater Shimla Water Supply Scheme-

O 13,120.00

11,120.00 11,120.00

R (-)2,000.00

..

Reduction in provision by ₹ 2,000.00 lakh through reappropriation in March 2022 was due to less expenditure incurred on energy charges.

59- Preparation of Development Plan of Municipal Corporation -

O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non preparation of development plan by the department.

192- Assistant to Municipalities/Municipal Councils -

14- Central Finance Commission Award-

O 6,495.70

6,495.70 5,431.63

(-)1,064.07

Reasons for the final saving of ₹ 1,064.07 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- contd.**

20- Lal Bahadur Shastri Kamgar Evam Shahari Ajeevika Yojna-  
O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non functioning of scheme because of completion of its time period.

22- Preparation of Development Plan of Municipalities-  
O 100.00

R (-)100.00

.. .. ..

Entire provision of ₹ 100.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

23- Consultancy of Private Public Partnership based Projects-  
O 9.00

R (-)9.00

.. .. ..

Entire provision of ₹ 9.00 lakh was reduced through reappropriation in March 2022 due to non receipt of proposals.

25- Grant to Municipalities for Specific Schemes of  
Merged Area-  
O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non merger of new area.

193- Assistance to Nagar Panchayats/Notified Area  
Committees or Equivalent Thereof -

13- Central Finance Commission Award-

O 1,950.66 1,950.66 1,543.01 (-)407.65

Reasons for the final saving of ₹ 407.65 lakh were awaited (July 2022).

18- Lal Bahadur Shastri Kamgar evam Shahri Ajeevika Yojna-  
O 1.00

R (-)1.00

.. .. ..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non functioning of scheme because of completion of its time period.

20-	Assistance to Cantonment Boards under Central Finance Commission-				
	O	570.51	570.51	455.92	(-114.59)

Reasons for the final saving of ₹ 114.59 lakh were awaited (July 2022).

21-	Preparation of Development Plan of Nagar Panchayats/Notified Area Committee-				
	O	49.00			
	R	(-49.00)			

Entire provision of ₹ 49.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

22-	Consultancy of Private Public Partnership based Projects-				
	O	1.00			
	R	(-1.00)			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of proposals.

24-	Grant to Nagar Panchayats/Notified Area Committee for Specific Schemes of Merged Area-				
	O	24.00			
	R	(-24.00)			

Entire provision of ₹ 24.00 lakh was reduced through reappropriation in March 2022 due to non merger of new area.

25-	Grant to Nagar Panchayats/Notified Area Committee for Capital Assets-				
	O	25.00			
	R	(-25.00)			

Entire provision of ₹ 25.00 lakh was reduced through reappropriation in March 2022 due to non receipt of proposals.



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- contd.**

	Centrally Sponsored Scheme			
(ii)	O	74.00		
			233.63	614.36
				(+)380.73
	S	159.63		
16-	Grant-in-aid to Swachh Bharat Mission-			
(iii)	O	22.00		
			56.00	96.56
				(+)40.56
	S	34.00		

Reasons for the final excess of ₹ 463.59 lakh in the above three cases were awaited (July 2022). Whereas grant of ₹ 746.73 lakh at sr. no (ii) was received from Government of India.

Centrally Sponsored Scheme

O	200.00			
S	303.00	788.97	869.00	(+)80.03
R	285.97			

In view of the final excess of ₹ 80.03 lakh, augmentation in provision by ₹ 285.97 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved inadequate.

Reasons for the final excess of ₹ 80.03 lakh were awaited (July 2022).

17-	Atal Mission for Rejuvenation and Urban Transformation- Centrally Sponsored Scheme			
	O	620.00	620.00	1,260.00
				(+)640.00

Reasons for the final excess of ₹ 640.00 lakh were awaited (July 2022). Whereas grant of ₹ 7,401.80 lakh was received from Government of India.

24-	Mukhya Mantri Shehari Ajiveeka Guarantee Yojna-			
	O	150.00		
			114.31	150.00
				(+)35.69
	R	(-)35.69		

In view of the final excess of ₹ 35.69 lakh, reduction in provision by ₹ 35.69 lakh through reappropriation in March 2022 due to less receipt of proposals proved unjustified.

Reasons for the final excess of ₹ 35.69 lakh were awaited (July 2022).

193-	Assistance to Nagar Panchayats/Notified Area Committees or Equivalent Thereof -			
17-	Development of Children Parks-			
		..	..	100.00
				(+)100.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 28- conclud.**

Entire expenditure of ₹ 100.00 lakh was due to clearance of Objection Book of Suspense for the year 2019-20.

**Capital Section**

(iv) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4215- Capital Outlay on Water Supply and Sanitation -</b>			
02- Sewerage and Sanitation -			
106- Sewerage Services -			
02- Drainage Sanitation Sewerage Schemes in various Districts-			
O	13,466.00		
S	224.31	3,865.23	(-)255.09
R	(-)9,569.99		

In view of the final saving of ₹ 255.09 lakh, reduction in provision by ₹ 9,569.99 lakh through reappropriation/surrender in March 2022 due to posing the scheme under French development agency proved inadequate.

Reasons for the final saving of ₹ 255.09 lakh were awaited (July 2022).

**4217- Capital Outlay on Urban Development -**

03- *Integrated Development of Small and Medium Towns -*

051- Construction -

05- Preparation of Draft Development Plan-

O	227.00		
		197.00	147.62
R	(-)30.00		(-)49.38

In view of the final saving of ₹ 49.38 lakh, reduction in provision by ₹ 30.00 lakh through reappropriation in March 2022 due to delay in completion of detailed project reports because of Covid-19 pandemic proved inadequate.

Reasons for the final saving of ₹ 49.38 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29 - FINANCE**

(HEADS 2047-OTHER FISCAL SERVICES, 2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT, 2049-INTEREST PAYMENTS, 2054-TREASURY AND ACCOUNTS ADMINISTRATION, 2059-PUBLIC WORKS, 2070-OTHER ADMINISTRATIVE SERVICES, 2071-PENSIONS AND OTHER RETIREMENT BENEFITS, 2235-SOCIAL SECURITY AND WELFARE, 3451-SECRETARIAT-ECONOMIC SERVICES, 3454-CENSUS SURVEYS AND STATISTICS, 4059-CAPITAL OUTLAY ON PUBLIC WORKS, 6003-INTERNAL DEBT OF THE STATE GOVERNMENT, 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT AND 7610-LOANS TO GOVERNMENT SERVANTS ETC.)

		Total grant/ appropriation	Actual expenditure		Excess (+) Saving (-)
(₹ in thousands)					
<b>Revenue Section</b>					
<b>Voted</b>					
Original	72,03,57,69				
		72,03,57,70	64,95,10,87		(-)7,08,46,83
Supplementary	1				
Amount surrendered during the year (31 March 2022)					5,62,51,70
<b>Charged</b>					
Original	50,17,56,66				
		50,17,56,69	46,40,78,59		(-)3,76,78,10
Supplementary	3				
Amount surrendered during the year (31 March 2022)					2,12,75,60
<b>Capital Section</b>					
<b>Voted</b>					
Original	19,77,51				
		19,77,52	13,92,20		(-)5,85,32
Supplementary	1				
Amount surrendered during the year (31 March 2022)					5,70,47
<b>Charged</b>					
Original	53,33,51,13				
		53,33,51,20	43,87,28,50		(-)9,46,22,70
Supplementary	7				
Amount surrendered during the year (31 March 2022)					9,46,41,45



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

097-	Treasury Establishment -				
01-	District Treasury and Sub-Treasuries-				
(ii)	O	3,834.77			
			3,846.77	3,029.45	(-817.32)
	R	12.00			

Reasons for the final saving of ₹ 1,035.30 lakh in the above two cases were awaited (July 2022).

098-	Local Fund Audit -				
01-	Local Fund Audit Organization-				
	O	1,048.55			
			976.02	790.09	(-185.93)
	R	(-72.53)			

In view of the final saving of ₹ 185.93 lakh, reduction in provision by ₹ 72.53 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 185.93 lakh were awaited (July 2022).

**2070- Other Administrative Services -**

105-	Special Commission of Enquiry -				
02-	State Finance Commission-				
	O	68.18			
	S	0.01	71.87	50.84	(-21.03)
	R	3.68			

Reasons for the final saving of ₹ 21.03 lakh were awaited (July 2022).

**2071- Pensions and other Retirement Benefits -**

01-	Civil -				
101-	Superannuation and Retirement Allowances -				
03-	Superannuation from 1.11.1966-				
(i)	O	3,94,653.31			
			3,52,783.13	3,52,568.65	(-214.48)
	R	(-41,870.18)			
102-	Commutated value of Pensions -				
02-	Payments from 1.11.1966-				
(ii)	O	30,338.97			
			27,110.92	26,926.40	(-184.52)
	R	(-3,228.05)			
104-	Gratuities -				
02-	Payments from 1.11.1966 Gratuities-				
(iii)	O	63,268.40			
			62,774.52	60,492.72	(-2,281.80)
	R	(-493.88)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

Reduction in provision by ₹ 45,592.11 lakh through reappropriation in March 2022 in the above three cases was due to non revision of cases under new pay scales.

Final saving of ₹ 2,680.80 lakh in the above three cases was due to non revision of cases under new pay scales.

105- Family Pensions -

01- Payments Before 1.11.1966-

O	980.88				
		980.88	..		(-)980.88

Final saving of ₹ 980.88 lakh was due to non availability of family pensioners.

02- Payments After 1.11.1966-

O	99,530.30				
		90,044.02	87,238.88		(-)2,805.14
R	(-)9,486.28				

Reduction in provision by ₹ 9,486.28 lakh through reappropriation in March 2022 was due to non revision of cases under new pay scales.

Final saving of ₹ 2,805.14 lakh was due to non revision of cases under new pay scales.

111- Pensions to Legislators -

01- State Legislators-

O	2,903.75				
		2,903.75	2,268.05		(-)635.70

Final saving of ₹ 635.70 lakh was due to less receipt of cases than anticipated.

115- Leave Encashment Benefits -

01- Leave Encashment-

O	51,311.04				
		46,984.39	44,174.51		(-)2,809.88
R	(-)4,326.65				

In view of final saving of ₹ 2,809.88 lakh, reduction in provision by ₹ 4,326.65 lakh through reappropriation in March 2022 due to less receipt of cases proved inadequate.

Reasons for the final saving of ₹ 2,809.88 lakh were awaited (July 2022).

117- Government Contribution for Defined  
Contribution Pension Scheme -

01- Contributory Pension Scheme-

(i) O	65,110.77				
		65,110.77	64,938.69		(-)172.08

**2235- Social Security and Welfare -**

60- Other Social Security and Welfare Programmes-

102- Pensions under Social Security Schemes -

05- Contribution Towards Pension under  
Swavalamban Scheme-

(ii) O	1,500.00				
		1,500.00	932.62		(-)567.38

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

**3451- Secretariat-Economic Services -**

091- Attached Offices -

01- Directorate of Institutional of Finance and Public  
Enterprises-

(iii)	O	2,000.00		2,000.00	174.14	(-)1,825.86
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**3454- Census Surveys and Statistics -**02- *Surveys and Statistics -*

111- Vital Statistics -

01- Headquarters and District Staff-

(iv)	O	1,136.82		1,138.98	829.82	(-)309.16
	R	2.16				

02- Establishment of Mechanical Tabulation Units-

(v)	O	15.99		15.99	11.43	(-)4.56
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03- Establishment of Improvement of State Income  
Estimates Units-

(vi)	O	10.63		10.63	8.30	(-)2.33
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Reasons for the final saving of ₹ 2,881.37 lakh in the above six cases were awaited (July 2022).

(vi) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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**2054- Treasury and Accounts Administration -**

095- Directorate of Accounts and Treasuries -

04- World Bank Assisted Integrated Financial  
Management System( Externally Aided Project)-

	O	1,369.00		3,369.00	2,860.79	(-)508.21
	R	2,000.00				

In view of the final saving of ₹ 508.21 lakh, augmentation in provision by ₹ 2,000.00 lakh through reappropriation in March 2022 due to clearance of old pending liability proved excessive.

Reasons for the final saving of ₹ 508.21 lakh were awaited (July 2022).

**2059- Public Works-**01- *Office Buildings-*

053- Maintenance and Repairs-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

05-	Maintenance and Expenditure on Treasury and Accounts Department-				
	O	0.01			
			9.65	9.63	(-)0.02
	R	9.64			

Augmentation in provision by ₹ 9.64 lakh through reappropriation in March 2022 due to more expenditure on repair and renovation works of office buildings.

**2071- Pensions and other Retirement benefits -**

01- Civil -

104- Gratuities -

03- Gratuity under various Gratuity Acts-

	O	102.58			
			1,307.62	1,282.78	(-)24.84
	R	1,205.04			

Augmentation in provision by ₹ 1,205.04 lakh through reappropriation in March 2022 was due to payment of gratuity other than central civil services ( Pension Rule 1971).

Final saving of ₹ 24.84 lakh was due to receipt of less cases than anticipated.

(vii) Saving in the charged appropriation occurred mainly under the following heads:-

Head	Total appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
------	------------------------	---------------------------------------	--------------------------

**2049- Interest Payments -**

01- Interest on Internal Debt -

101- Interest on Market Loans -

89- Percent of Himachal Pradesh State

Development Loan (New Loan)-

	O	12,000.00			
			..	..	..
	R	(-)12,000.00			

Entire appropriation of ₹ 12,000.00 lakh was reduced through reappropriation/surrender in March 2022 due to less requirement of funds for payment of interest on loans as per schedule and raising of less new loans. Such appropriation is being made since 2010-11.

200- Interest on other Internal Debts -

07- National Bank for Agriculture and Rural

Development-

	O	16,000.00			
			14,000.00	12,523.52	(-)1,476.48
	R	(-)2,000.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

In view of the final saving of ₹ 1,476.48 lakh, reduction in appropriation by ₹ 2,000.00 lakh through reappropriation in March 2022 due to less requirement of funds for payment of interest on loans as per schedule proved inadequate.

Reasons for the final saving of ₹ 1,476.48 lakh were awaited (July 2022).

305-	Management of Debt -				
01-	Management of Debt-				
	<i>O</i>	750.00			
			775.00	583.81	(-)191.19
	<i>R</i>	25.00			

In view of the final saving of ₹ 191.19 lakh, augmentation in appropriation by ₹ 25.00 lakh through reappropriation in March 2022 due to more requirement of funds for payment of interest on loans as per schedule proved unnecessary.

Reasons for the final saving of ₹ 191.19 lakh were awaited (July 2022).

03-	<i>Interest on Small Savings, Provident Funds etc. -</i>				
104-	Interest on State Provident Funds -				
01-	General Provident Fund-				
	<i>O</i>	1,35,000.00			
			1,28,800.00	1,14,055.22	(-)14,744.78
	<i>R</i>	(-)6,200.00			

Reduction in appropriation by ₹ 6,200.00 lakh through surrender in March 2022 was due to less requirement of payment of interest as per schedule.

Final saving of ₹ 14,744.78 lakh was due to non enhancement of interest rate on general provident fund.

03-	All India Services Provident Fund-				
	<i>O</i>	718.48			
			420.00	414.15	(-)5.85
	<i>R</i>	(-)298.48			

Reduction in appropriation by ₹ 298.48 lakh through surrender in March 2022 was due to less requirement of funds for payment of interest.

108-	Interest on Insurance and Pension Fund -				
01-	Himachal Pradesh Government Employees Insurance Scheme-				
	<i>O</i>	2,535.00			
			2,185.00	2,158.34	(-)26.66
	<i>R</i>	(-)350.00			

Reduction in appropriation by ₹ 350.00 lakh through reappropriation in March 2022 was due to less requirement of funds for payment of interest.

Final saving of ₹ 26.66 lakh was due to less receipt of cases than anticipated.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

05- Interest on Reserve Fund-				
105- Interest on General and other Reserve Funds -				
02- Interest Accrued on Campa Fund-				
O	10,000.00			
		5,500.00	5,212.55	(-)287.45
R	(-)4,500.00			

In view of the final saving of ₹ 287.45 lakh, reduction in appropriation by ₹ 4,500.00 lakh through reappropriation in March 2022 due to less payment of interest as per scheduled proved inadequate.

Reasons for the final saving of ₹ 287.45 lakh were awaited (July 2022).

**2071- Pensions and other Retirement benefits -**

01- Civil -				
104- Gratuities -				
03- Gratuity under Various Gratuity Acts-				
S	0.01			
		20.08	..	(-)20.08
R	20.07			

Augmentation in appropriation by ₹ 20.07 lakh through reappropriation in March 2022 was due to complies of court order.

(viii) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2049- Interest Payments -</b>			
01- Interest on Internal Debt -			
101- Interest on Market Loans -			
20- 6.93 Percent Himachal Pradesh State Development Loan 2031-			
(i) S	0.01		
		1,732.50	1,732.50
R	1,732.49		..
24- 6.98 Percent Himachal Pradesh State Development Loan 2032-			
(ii) S	0.01		
		1,745.00	1,745.00
R	1,744.99		..
115- Interest on Ways and Means Advances from Reserve Bank of India -			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

01-	Interest Charged on Ways and Means Advances from Reserve Bank of India-				
(iii)	<i>O</i>	0.01			
			25.00	24.57	(-)0.43
	<i>R</i>	24.99			

Augmentation in appropriation by ₹ 3,502.47 lakh through reappropriation in March 2022 in the above three cases was due to more requirement of funds for payment of interest as per scheduled.

116-	Interest on 14 Day Treasury Bills -				
01-	Interest on 14 Day Treasury Bills-				
	<i>O</i>	400.00	400.00	682.07	(+)282.07

Reasons for the final excess of ₹ 282.07 lakh were awaited (July 2022).

04-	<i>Interest on Loan and Advances from Central Government -</i>				
101-	Interest on Loans for State/Union Territory Plan Schemes-				
01-	Interest on Block Loans-				
	<i>O</i>	6,478.77			
			7,007.08	7,075.42	(+)68.34
	<i>R</i>	528.31			

In view of final excess of ₹ 68.34 lakh, augmentation in appropriation by ₹ 528.31 lakh through reappropriation in March 2022 was due to more requirement of funds for payment of interest as per scheduled proved inadequate.

Reasons for the final excess of ₹ 68.34 lakh were awaited (July 2022).

**Capital Section**

(ix)	Saving in the voted grant occurred mainly under the following heads:-				
	Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>7610-</b>	<b>Loans to Government Servants-</b>				
201-	House Building Advances -				
01-	Advance to Government Servants for House-				
	<i>O</i>	600.00			
			116.54	22.37	(-)94.17
	<i>R</i>	(-)483.46			

In view of the final saving of ₹ 94.17 lakh, reduction in provision by ₹ 483.46 lakh through reappropriation in March 2022 due to less receipt of applications proved inadequate.

Reasons for the final saving of ₹ 94.17 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

02-	Advances to Ministers/Deputy Ministers and Presiding Officers of State Legislators-				
(i)	O	50.00	50.00	36.00	(-14.00)
03-	Advances to Judges of High Court/Lokayukta/ Members of Administrative Tribunal and Chairman/ Members of Himachal Pradesh Public Service Commission-				
(ii)	O	7.50	7.50	2.25	(-5.25)

Reasons for the final saving of ₹ 19.25 lakh in the above two cases were awaited (July 2022).

202-	Advances for Purchase of Motor conveyances -				
03-	Loans to Ministers, Deputy Ministers, Presiding Officers for Purchase of Motor Cars-				
	O	20.00	20.00	..	(-20.00)

Entire provision of ₹ 20.00 lakh remained unutilized; reasons for which were awaited (July 2022).

800-	Other Advances -				
04-	Education Loan-				
	O	300.00			
			13.00	2.25	(-10.75)
	R	(-287.00)			

Reduction in provision by ₹ 287.00 lakh through reappropriation in March 2022 was due to less receipt of cases from beneficiaries.

(x) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
051- Construction-			
08- Treasury Organization-			
S	0.01		
		200.00	329.32
R	199.99		(+129.32)

Augmentation in provision by ₹ 199.99 lakh through reappropriation in March 2022 was due to more requirement of funds for purchase of flats in Himachal Pradesh Housing and Urban Development Authority.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

Expenditure of ₹ 129.50 lakh out of ₹ 329.32 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

(xi) Saving in the charged appropriation occurred mainly under the following heads:-				
Head	Total	Actual	Excess (+)	
	appropriation	expenditure	Saving (-)	
		(₹ in lakhs)		
<b>6003- Internal Debt of the State Government -</b>				
110- Ways and Means Advances from the Reserve Bank of India -				
01- Normal Ways and Means Advances from the Reverse Bank of India-				
O	2,00,000.00			
		83,285.00	83,285.00	..
R	(-)1,16,715.00			

Reduction in appropriation by ₹ 1,16,715.00 lakh through reappropriation/surrender in March 2022 was due to less ways and means advance taken by the state Government from Reserve Bank of India.

**6004- Loans and Advances from the Central Government -**

08- Centrally Sponsored Schemes -				
201- House Building Advances -				
01- House Building Advances				
S	0.01		-	
		1.31	..	(-)1.31
R	1.30			

In view of entire appropriation of ₹ 1.31 lakh remained unutilized, augmentation in appropriation by ₹ 1.30 lakh through reappropriation in March 2022 due to more requirement of funds for repayment of loan proved unnecessary and unjustified.

In view of the entire appropriation of ₹ 1.31 lakh remained unutilized; reasons for which were awaited (July 2022).

(xi) Above saving was partly counter balanced with excess mainly under the following head:-				
Head	Total	Actual	Excess (+)	
	appropriation	expenditure	Saving (-)	
		(₹ in lakhs)		
<b>6003- Internal Debt of the State Government -</b>				
108- Loans from National Co-operative Development Corporation -				
02- Loans from National Co-operative Development Corporation-				
O	1,500.00			
		2,362.07	2,362.07	..
R	862.07			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- contd.**

Augmentation in appropriation by ₹ 862.07 lakh through reappropriation in March 2022 was due to repayment of loans.

110-	Ways and Means Advances from the Reserve				
	Bank of India -				
02-	Special Drawing Facility from Reserve Bank of				
	India-				
	<i>S</i>	0.01			
			21,064.00	21,064.00	..
	<i>R</i>	21,063.99			

Augmentation in appropriation by ₹ 21,063.99 lakh through reappropriation in March 2022 was due to more requirement of funds for repayment of loans ways and means advances.

**6004- Loans and Advances from the Central Government -**

01-	<i>Non Plan Loans-</i>				
201-	House Building Advance -				
01-	Loan for House Building Advance to All India				
	Service Officers-				
	<i>O</i>	3.78			
			3.23	4.53	(+) <i>1.30</i>
	<i>R</i>	(-) <i>0.55</i>			

Reasons for the final excess of ₹ 1.30 lakh were awaited (July 2022).

02-	<i>Loans for State/Union Territory Plan Schemes-</i>				
101-	Block Loan-				
01-	Normal Loan-				
	<i>O</i>	5,024.81			
			5,107.17	5,171.57	(+) <i>64.40</i>
	<i>R</i>	82.36			

In view of the final excess of ₹ 64.40 lakh, augmentation in appropriation by ₹ 82.36 lakh through reappropriation in March 2022 due to more requirement of funds for repayment of loans proved inadequate.

Reasons for the final excess of ₹ 64.40 lakh were awaited (July 2022).

09-	<i>Other Loans for States/Union Territory with</i>				
	<i>Legislature Schemes -</i>				
101-	Block Loans -				
01-	Block Loan-General/ Normal Loan-				
	<i>S</i>	0.01			
			64.40	18.98	(-) <i>45.42</i>
	<i>R</i>	64.39			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 29- conclud.**

In view of the final saving of ₹ 45.42 lakh, augmentation in appropriation by ₹ 64.39 lakh through reappropriation in March 2022 due to repayment of loans proved excessive. Reasons for the final saving of ₹ 45.42 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30 - MISCELLANEOUS GENERAL SERVICES**

(HEADS 2059-PUBLIC WORKS, 2070-OTHER ADMINISTRATIVE SERVICES, 2202-GENERAL EDUCATION, 2204-SPORTS AND YOUTH SERVICES, 2205-ART AND CULTURE, 2220-INFORMATION AND PUBLICITY, 2235-SOCIAL SECURITY AND WELFARE, 2250-OTHER SOCIAL SERVICES, 4059- CAPITAL OUTLAY ON PUBLIC WORKS, 4202-CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE AND 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY)

		Total grant	Actual expenditure	Excess (+) Saving (-)
		(₹ in thousands)		
<b>Revenue Section</b>				
<b>Voted</b>				
Original	93,68,13			
		1,07,11,08	1,01,22,50	(-)5,88,58
Supplementary	13,42,95			
Amount surrendered during the year (31 March 2022)				20,57

**Capital Section**

<b>Voted</b>				
Original	16,67,00			
		47,75,72	48,73,25	(+97,53
Supplementary	31,08,72			
Amount surrendered during the year				..

**NOTES AND COMMENTS**

- (i) The excess of ₹ 97,53,080 over the voted provision in Capital Section requires regularization.
- (ii) In view of the final saving of ₹ 588.58 lakh in the voted provision of the Revenue Section, supplementary grant of ₹ 1,342.95 lakh obtained in February 2022 proved excessive and surrender of ₹ 20.57 lakh proved inadequate.
- (iii) In view of the final excess of ₹ 97.53 lakh in the voted provision of Capital Section, supplementary grant of ₹ 3,108.72 lakh obtained in February 2022 proved inadequate.

**Revenue Section**

- (iv) Saving in the voted grant occurred mainly under the following heads:-
- | Head         | Total<br>grant | Actual<br>expenditure | Excess (+)<br>Saving (-) |
|--------------|----------------|-----------------------|--------------------------|
| (₹ in lakhs) |                |                       |                          |

**2070- Other Administrative Services -**  
**003- Training -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30- contd.**

03-	Himachal Pradesh Institute Public Administration-				
	O	436.84			
			344.13	329.79	(-)14.34
	R	(-)92.71			

Reduction in provision by ₹ 92.71 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on outsourced services and regularization of daily wagers.

04-	Training and Research in Rural Department-				
(i)	O	8.00	8.00	4.03	(-)3.97
	Centrally Sponsored Scheme				
(ii)	O	111.00			
	S	0.01	111.06	82.18	(-)28.88
	R	0.05			

Reasons for the final saving of ₹ 32.85 lakh in the above two cases were awaited (July 2022).

118-	Administration of Citizenship Act -				
01-	Expenditure on State Information Commission-				
	O	242.41			
			207.39	202.14	(-)5.25
	R	(-)35.02			

Reduction in provision by ₹ 35.02 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts.

**2202- General Education -**

05- *Language Development -*

001- Direction and Administration -

01- Directorate-

(i)	O	353.32			
	S	5.74	359.51	305.44	(-)54.07
	R	0.45			

**2204- Sports and Youth Services -**

001- Direction and Administration -

01- Directorate-

(ii)	O	1,369.55			
			1,598.39	1,323.21	(-)275.18
	S	228.84			

101- Physical Education -

01- Physical Education Scheme-

(iii)	O	64.46	64.46	43.47	(-)20.99
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30- contd.**

104-	Sports and Games -				
01-	Mountaineering Institution and Allied Sports				
	Manali-				
(iv)	O	388.80	388.80	350.73	(-)38.07

Reasons for the final saving of ₹ 388.31 lakh in the above four cases were awaited (July 2022).

800-	Other Expenditure -				
04-	Himachal Sports Council-				
	Centrally Sponsored Scheme				
	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**2205- Art and Culture -**

102-	Promotion of Arts and Culture-				
04-	Kala Kendras-				
(i)	O	33.66			
			34.16	23.27	(-)10.89
	S	0.50			
05-	Assistance to other Institutions-				
(ii)	O	10.00			
			256.70	254.50	(-)2.20
	S	246.70			

Reasons for the final saving of ₹ 13.09 lakh in the above two cases were awaited (July 2022).

08-	Aaj Purani Rahon Se-				
(i)	O	1.00	1.00	..	(-)1.00
09-	Dev Bhoomi Darshan Scheme-				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

103-	Archaeology-				
01-	Expenditure on Operation of Antiquities and Art				
	Treasure Act 1972-				
	Centrally Sponsored Scheme				
	O	30.00	30.00	12.58	(-)17.42

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30- contd.**

Reasons for the final saving of ₹ 17.42 lakh were awaited (July 2022).

104-	Archives -				
01-	Establishment of State Archive-				
(i)	O	79.49	79.49	56.28	(-)23.21
107-	Museums -				
01-	Himachal State Museums-				
(ii)	O	265.00	265.00	204.66	(-)60.34

Reasons for the final saving of ₹ 83.55 lakh in the above two cases were awaited (July 2022).

**2220- Information and Publicity -**

01-	<i>Films -</i>				
001-	Direction and Administration -				
01-	Directorate-				
	O	661.25	597.12	582.58	(-)14.54
	R	(-)64.13			

Reduction in provision by ₹ 64.13 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, less receipt of travel expenses claims, less receipt of medical reimbursement claims and non organization of training programmes.

02-	District Establishment-				
	O	913.67	749.13	712.85	(-)36.28
	R	(-)164.54			

In view of the final saving of ₹ 36.28 lakh, reduction in provision by ₹ 164.54 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on rent, rate and taxes, less receipt of medical reimbursement claims and less expenditure on travelling proved inadequate.

Reasons for the final saving of ₹ 36.28 lakh were awaited (July 2022).

**2250- Other Social Services -**

103-	Upkeep of Shrines, Temples -				
01-	Management of Temples-				
	O	64.28	63.83	32.11	(-)31.72
	R	(-)0.45			

Reasons for the final saving of ₹ 31.72 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30- contd.**

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2059- Public Works-</b>			
01- Office Buildings-			
053- Maintenance and Repairs-			
23- Maintenance Expenditure on Public Relation Department Buildings-			
O                   2.10	10.48	10.48	..
R                   8.38			

Augmentation in provision by ₹ 8.38 lakh through reappropriation in March 2022 was due to more expenditure on execution of repair/maintenance work of office buildings.

**2205- Art and Culture -**

103- Archaeology -			
01- Expenditure on Operation of Antiquities and Art Treasuries Act 1972-			
O                   150.00	350.00	463.62	(+113.62
S                   200.00			

Expenditure of ₹ 170.15 lakh out of ₹ 463.62 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**2220- Information and Publicity -**

60- Others -			
101- Advertising and visual Publicity -			
01- Expenditure on Advertising and Visual Publicity-			
O                   2,635.25			
S                   585.15	3,432.94	3,426.61	(-)6.33
R                   212.54			

Augmentation in provision by ₹ 212.54 lakh through reappropriation in March 2022 was due to more expenditure on special publicity campaign on completion of four years of the State Government, on hospitality of press personnel during vidhan sabha session and press conferences.

107- Song and Drama Services -			
01- Expenditure on Songs and Drama Services-			
(i) O                   150.60	257.72	252.99	(-)4.73
R                   107.12			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 30- conold.**

110- Publications -				
01- Expenditure on Publication Scheme-				
(ii) O	188.13			
		207.79	201.58	(-)6.21
R	19.66			

Augmentation in provision by ₹ 126.78 lakh through reappropriation in March 2022 in the above two cases was due to publication of literature on programmes and policies of state Government on the occasion of completion of four years partly counter balanced by saving due to less expenditure on travelling and non filling up of vacant posts.

**Capital Section**

(vi)	Excess in the voted grant occurred mainly under the following head:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>4059- Capital Outlay on Public Works -</b>			
	80- General -			
	051- Construction -			
	06- Construction of Himachal Pradesh Institute of Public Administration Buildings-			
	..	..	161.20	(+)161.20

Entire expenditure of ₹ 161.20 lakh was due to clearanc of Objection Book Suspense for the year 2019-20.

(vii)	Above excess was partly counter balanced with saving under the following head :-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>4202- Capital Outlay on Education, Sports, Art and Culture -</b>			
	03- Sports and Youth Services -			
	102- Sports Stadia -			
	05- Mukhya Mantri Yuva Nirman Yojna-			
	O	735.00	671.90	(-)63.10

Reasons for the final saving of ₹ 63.10 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS  
GRANT NO. 31 - TRIBAL DEVELOPMENT**

(HEADS 2014-ADMINISTRATION OF JUSTICE, 2015-ELECTIONS, 2029-LAND REVENUE, 2030-STAMPS AND REGISTRATION, 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES, 2047-OTHER FISCAL SERVICES, 2053-DISTRICT ADMINISTRATION, 2054-TREASURY AND ACCOUNTS ADMINISTRATION, 2055-POLICE, 2056-JAILS, 2059-PUBLIC WORKS, 2062-VIGILANCE, 2070-OTHER ADMINISTRATIVE SERVICES, 2202-GENERAL EDUCATION, 2203-TECHNICAL EDUCATION, 2204-SPORTS AND YOUTH SERVICES, 2205-ART AND CULTURE, 2210-MEDICAL AND PUBLIC HEALTH, 2211-FAMILY WELFARE, 2215-WATER SUPPLY AND SANITATION, 2216-HOUSING, 2217-URBAN DEVELOPMENT, 2220-INFORMATION AND PUBLICITY, 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT, 2235-SOCIAL SECURITY AND WELFARE, 2236-NUTRITION, 2251-SECRETARIAT-SOCIAL SERVICES, 2401-CROP HUSBANDRY, 2402-SOIL AND WATER CONSERVATION, 2403-ANIMAL HUSBANDRY, 2404-DAIRY DEVELOPMENT, 2405-FISHERIES, 2406-FORESTRY AND WILD LIFE, 2408-FOOD STORAGE AND WAREHOUSING, 2415-AGRICULTURAL RESEARCH AND EDUCATION, 2425-CO-OPERATION, 2435-OTHER AGRICULTURAL PROGRAMMES, 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT, 2505-RURAL EMPLOYMENT, 2506-LAND REFORMS, 2515-OTHER RURAL DEVELOPMENT PROGRAMMES, 2702-MINOR IRRIGATION, 2801-POWER, 2851-VILLAGE AND SMALL INDUSTRIES, 2852-INDUSTRIES, 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES, 3054-ROADS AND BRIDGES, 3055-ROAD TRANSPORT, 3452-TOURISM, 3454- CENSUS SURVEYS AND STATISTICS, 3456- CIVIL SUPPLIES, 3475- OTHER GENERAL ECONOMIC SERVICES, 4055-CAPITAL OUTLAY ON POLICE, 4059- CAPITAL OUTLAY ON PUBLIC WORKS, 4070- CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES, 4202- CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE, 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH, 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION, 4216-CAPITAL OUTLAY ON HOUSING, 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE, 4401-CAPITAL OUTLAY ON CROP HUSBANDRY, 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION, 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY, 4405-CAPITAL OUTLAY ON FISHERIES, 4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE, 4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING, 4425-CAPITAL OUTLAY ON CO-OPERATION, 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME, 4702-CAPITAL OUTLAY ON MINOR IRRIGATION, 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT, 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS, 4801-CAPITAL OUTLAY ON POWER PROJECTS, 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES, 5053-CAPITAL OUTLAY ON CIVIL AVIATION, 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES,5055-CAPITAL OUTLAY ON ROAD TRANSPORT, 5056-CAPITAL OUTLAY ON INLAND WATER TRANSPORT, 5075-CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES, 5452-CAPITAL OUTLAY ON TOURISM, 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES AND 6801-LOANS FOR POWER PROJECTS)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

			Total grant/ appropriation	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>					
<b>Voted</b>					
Original	16,64,21,30		16,64,21,46	12,60,78,99	(-)4,03,42,47
Supplementary	16				
Amount surrendered during the year (31 March 2022)					1,12,92,04
<b>Charged</b>					
Original	..		7,89	2,89	(-)5,00
Supplementary	7,89				
Amount surrendered during the year					..
<b>Capital Section</b>					
<b>Voted</b>					
Original	5,74,14,00		5,74,14,04	4,44,03,58	(-)1,30,10,46
Supplementary	4				
Amount surrendered during the year (31 March 2022)					2,41,60

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 40,342.47 lakh in the voted provision of Revenue Section, surrender of ₹ 11,292.04 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 5.00 lakh in the charged appropriation of Revenue Section, supplementary grant of ₹ 7.89 lakh obtained in February 2022 proved excessive and no amount was surrendered by the department during the year.
- (iii) In view of the final saving of ₹ 13,010.46 lakh in the voted provision of Capital Section, surrender of ₹ 241.60 lakh proved inadequate.

**Revenue Section**

- (iv) Saving in the voted grant occurred mainly under the following heads:-
- | Head |  | Total<br>grant | Actual<br>expenditure<br>(₹ in lakhs) | Excess (+)<br>Saving (-) |
|------|--|----------------|---------------------------------------|--------------------------|
|------|--|----------------|---------------------------------------|--------------------------|

**2014- Administration of Justice -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

796- Tribal Area Sub-Plan -				
01- Expenditure on Civil and Sessions Courts-				
O	271.15			
		248.03	224.47	(-)23.56
R	(-)23.12			

In view of the final saving of ₹ 23.56 lakh, reduction in provision by ₹ 23.12 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on travelling, electricity, telephone and water bills proved inadequate.

Reasons for the final saving of ₹ 23.56 lakh were awaited (July 2022).

02- Expenditure on Witness and Diet Money-				
O	2.00			
		0.90	0.85	(-)0.05
R	(-)1.10			

Reduction in provision by ₹ 1.10 lakh through reappropriation in March 2022 was due to less expenditure under the scheme.

**2029- Land Revenue -**

796- Tribal Area Sub-Plan -				
01- Expenditure on District Establishment-				
(i) O	571.92	571.92	441.55	(-)130.37
03- Strengthening of Primary and Supervisory Land				
Records Agency (District Charges)-				
(ii) O	110.63	110.63	68.44	(-)42.19

Reasons for the final saving of ₹ 172.56 lakh in the above two cases were awaited (July 2022).

**2030- Stamps and Registration -**

02- Stamps-Non-Judicial -				
796- Tribal Area Sub-Plan -				
01- Expenditure of Sale of Non-Judicial Stamps-				
O	1.04	1.04	..	(-)1.04

Entire provision of ₹ 1.04 lakh remained unutilized; reasons for which were awaited (July 2022).

**2047- Other Fiscal Services -**

796- Tribal Area Sub-Plan -				
01- Expenditure on Small Savings Organizations-				
O	14.58			
		9.58	6.65	(-)2.93
R	(-)5.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 2.93 lakh, reduction in provision by ₹ 5.00 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 2.93 lakh were awaited (July 2022).

**2053- District Administration -**

796- Tribal Area Sub-Plan -

01- Expenditure on District Establishment-

	O	1,175.31			
			1,224.01	996.98	(-)227.03
	R	48.70			

In view of the final saving of ₹ 227.03 lakh, augmentation in provision by ₹ 48.70 lakh through reappropriation in March 2022 due to more engagement of daily wagers, more expenditure on purchase of vehicle, outsourced vehicles, petrol, oil, lubricant and repair of vehicles proved unnecessary.

Reasons for the final saving of ₹ 227.03 lakh were awaited (July 2022).

02- Expenditure on Sub-Divisional Establishment-

(i)	O	229.18			
			229.48	158.80	(-)70.68
	R	0.30			

03- Integrated Tribal Development Project Offices in Scheduled Areas-

(ii)	O	275.68			
			256.58	227.22	(-)29.36
	R	(-)19.10			

05- Expenditure on Office of Resident Commissioner, Pangi-

(iii)	O	56.48			
			57.39	45.68	(-)11.71
	R	0.91			

Reasons for the final saving of ₹ 111.75 lakh in the above three cases were awaited (July 2022).

10- Border Area Development Program-

	O	278.00			
			244.62	31.01	(-)213.61
	R	(-)33.38			

In view of the substantial final saving of ₹ 213.61 lakh, reduction in provision by ₹ 33.38 lakh through reappropriation in March 2022 due to non receipt of funds from Government of India and hence state share also remained unutilized; proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the substantial final saving of ₹ 213.61 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	2,500.00	2,500.00	279.09	(-)2,220.91
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Reasons for the substantial final saving of ₹ 2,220.91 lakh were awaited (July 2022).

**2054- Treasury and Accounts Administration -**

796- Tribal Areas Sub Plan -

01- Expenditure on District Treasury and Sub-Treasury Establishment-

O	415.34			
		424.84	334.52	(-)90.32
R	9.50			

Reasons for the final saving of ₹ 90.32 lakh were awaited (July 2022).

02- World Bank Assisted Integrated Financial Management System (Externally Aided Project)-

O	324.00	324.00	..	(-)324.00
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Entire provision of ₹ 324.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**2055- Police -**

796- Tribal Areas Sub Plan -

01- Expenditure on Police Organization-

O	5,648.60			
		5,715.03	4,679.80	(-)1,035.23
R	66.43			

In view of the final saving of ₹ 1,035.23 lakh, augmentation in provision by ₹ 66.43 lakh through reappropriation in March 2022 due to more expenditure on telephone, water and electricity bills, payment of hiring charges of Himachal Road Transport Corporation buses/private vehicles, on petrol, oil, lubricant, repair of vehicles and more receipt of medical reimbursement claims proved unnecessary.

Reasons for the final saving of ₹ 1,035.23 lakh were awaited (July 2022).

03- Expenditure on District Executive Force Lahaul and Spiti District-

(i) O	256.18			
		255.16	207.39	(-)47.77
R	(-)1.02			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

04-	Expenditure on Police Radio Staff-				
(ii)	O	881.23			
			885.35	727.86	(-)157.49
	R	4.12			

Reasons for the final saving of ₹ 205.26 lakh in the above two cases were awaited (July 2022).

08-	Expenditure on Home Guard Staff Deployed with Police Department for Law and Order-				
	O	620.90			
			590.15	528.56	(-)61.59
	R	(-)30.75			

In view of the final saving of ₹ 61.59 lakh, reduction in provision by ₹ 30.75 lakh through reappropriation in March 2022 due to less expenditure on home guards deployed proved inadequate.

Reasons for the final saving of ₹ 61.59 lakh were awaited (July 2022).

**2059- Public Works -**

	<i>01- Office Buildings -</i>				
796-	Tribal Areas Sub-Plan -				
	01- Expenditure on Maintenance and Repair of Government other Administration Buildings-				
(i)	O	89.59	89.59	71.12	(-)18.47
	02- Expenditure on Maintenance and Repair of Government District Revenue Buildings-				
(ii)	O	5.97	5.97	3.22	(-)2.75
	05- Expenditure for New Supply of Tools and Plants-				
(iii)	O	19.38	19.38	8.84	(-)10.54
	07- Expenditure under Suspense (Stock)-				
(iv)	O	1,000.00	1,000.00	9,11.45	(-)88.55
	08- Expenditure under Suspense (Stock Manufacturing)-				
(v)	O	500.00	500.00	270.22	(-)229.78
	11- Maintenance Provision for Adjustment of Recovery-				
(vi)	O	1,081.18	1,081.18	24.14	(-)1,057.04
	16- Maintenance of Medical Colleges-				
(vii)	O	164.00	164.00	132.17	(-)31.83

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 1,438.96 lakh in the above seven cases were awaited (July 2022).

80-	<i>General -</i>			
796-	Tribal Area Sub-Plan -			
01-	Expenditure on Establishment Relating to Building Programme-			
	O	487.36		
			411.72	374.61
	R	(-75.64)		(-)37.11

In view of the final saving of ₹ 37.11 lakh, reduction in provision by ₹ 75.64 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 37.11 lakh were awaited (July 2022).

05-	Maintenance of Primary/Middle Schools-			
	O	204.75		
			75.00	73.59
	R	(-)129.75		(-)1.41

Reduction in provision by ₹ 129.75 lakh through reappropriation/surrender in March 2022 was due to less expenditure on maintenance of primary/middle school buildings.

**2062- Vigilance -**

796-	Tribal Area Sub-Plan -			
01-	State Vigilance and Anti Corruption Bureau-			
	O	189.09		
			168.54	157.48
	R	(-)20.55		(-)11.06

Reduction in provision by ₹ 20.55 lakh through reappropriation in March 2022 was due to non filling up of vacant posts.

**2202- General Education-**

01-	<i>Elementary Education-</i>			
796-	Tribal Area Sub-Plan-			
03-	Minimum Need Programme (Normal)-			
	O	10,280.39		
			8,438.35	7,828.70
	R	(-)1,842.04		(-)609.65

In view of the final saving of ₹ 609.65 lakh, reduction in provision by ₹ 1,842.04 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on purchase of material, travelling and less receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 609.65 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

09-	Expenditure on Primary Education-				
	O	3.60	3.60	1.97	(-)1.63
	Reasons for the final saving of ₹ 1.63 lakh were awaited (July 2022).				
10-	Grant-in-aid to Elementary Education under Parent Teacher Association-				
	O	200.00			
			26.53	17.92	(-)8.61
	R	(-)173.47			
	Reduction in provision by ₹ 173.47 lakh through reappropriation/surrender in March 2022 was due to non filling up of vacant posts and regularization of teachers under parent teachers association.				
11-	Hot Cooked Meal Mid Day Meal- Centrally Sponsored Scheme				
	O	867.00			
	S	0.01	891.66	402.57	(-)489.09
	R	24.65			
	In view of the final saving of ₹ 489.09 lakh, augmentation in provision by ₹ 24.65 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved unnecessary. Whereas grant of ₹ 346.61 lakh was received from Government of India. Reasons for the final saving of ₹ 489.09 lakh were awaited (July 2022).				
17-	Grant-in-aid to School Management Committee-				
	O	450.00			
			421.30	407.29	(-)14.01
	R	(-)28.70			
	Reduction in provision by ₹ 28.70 lakh through reappropriation in March 2022 due to less release of grant to school management committee.				
18-	Reimbursement of Fee to Privately Managed School Students of Weaker Section (Class1 to 8)-				
	O	5.40	5.40	..	(-)5.40
	Entire provision of ₹ 5.40 lakh remained unutilized; reasons for which were awaited (July 2022).				
21-	Samgar Shiksha Abhiyaan-				
(i)	O	395.00	395.00	259.45	(-)135.55
	Centrally Sponsored Scheme				
(ii)	O	3,561.00	3,561.00	2,334.96	(-)1,226.04

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 1,361.59 lakh in the above two cases were awaited (July 2022).

22- Swasth Bachpan-				
O	10.00			
		2.75	..	(-)2.75
R	(-)7.25			

In view of the entire provision of ₹ 2.75 lakh remained unutilized, reduction in provision by ₹ 7.25 lakh through reappropriation in March 2022 due to less expenditure on purchases of materials/articles proved unjustified.

Entire provision of ₹ 2.75 lakh remained unutilized; reasons for which were awaited (July 2022).

25- Digital Education-				
O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

02- Secondary Education -				
796- Tribal Area Sub-Plan -				
01- Expenditure on District Education Officer and Staff-				
O	194.11			
		198.81	1,70.13	(-)28.68
R	4.70			

Reasons for the final saving of ₹ 28.68 lakh were awaited (July 2022).

02- Expenditure on Middle School under Minimum Need Programme-				
O	5,988.03			
		5,300.51	4,985.87	(-)314.64
R	(-)687.52			

In view of the final saving of ₹ 314.64 lakh, reduction in provision by ₹ 687.52 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on incentives, travelling and less engagement of daily wagers proved inadequate.

Reasons for the final saving of ₹ 314.64 lakh were awaited (July 2022).

Expenditure of ₹ 19.36 lakh out of ₹ 4,985.87 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

03-	Expenditure on High Schools other than Minimum Need Programme-				
	O	7,245.68			
			6,923.14	5,938.55	(-)984.59
	R	(-)322.54			

In view of the final saving of ₹ 984.59 lakh, reduction in provision by ₹ 322.54 lakh through reappropriation/surrender in March 2022 due to non filling of vacant posts, less expenditure on electricity, telephone, water bills and less entitlement of students for scholarship proved inadequate.

Reasons for the final saving of ₹ 984.59 lakh were awaited (July 2022).

06-	Expenditure on Construction of Girls' Toilet-				
	O	2.00	2.00	..	(-)2.00

Entire provision of ₹ 2.00 lakh remained unutilized; reasons for which were awaited (July 2022).

18-	Pre-Matric Scholarship for Schedule Tribe Students-				
	Centrally Sponsored Scheme				
	O	139.00	139.00	91.87	(-)47.13

Reasons for the final saving of ₹ 47.13 lakh were awaited (July 2022).

21-	Free Hostels for Scheduled Tribe Students in Tribal Areas-				
	O	108.00			
			74.70	45.10	(-)29.60
	R	(-)33.30			

In view of the final saving of ₹ 29.60 lakh, reduction in provision by ₹ 33.30 lakh through reappropriation in March 2022 due to less expenditure on purchase of material, telephone, electricity, water charges and less engagement of daily wagers proved inadequate.

Reasons for the final saving of ₹ 29.60 lakh were awaited (July 2022).

25-	Samgar Shiksha Abhiyaan-				
(i)	O	186.00	186.00	96.44	(-)89.56
	Centrally Sponsored Scheme				
(ii)	O	1,676.00	1,676.00	867.94	(-)808.06

Reasons for the final saving of ₹ 897.62 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 2,864.26 lakh was received at Sr. no. (ii) from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

26-	Upgradation/Maintenance of Existing Information Communication Technology Laboratories and other Laboratory Facilities-				
	O	450.00	450.00	..	(-450.00)

Entire provision of ₹ 450.00 lakh remained unutilized; reasons for which were awaited (July 2022).

30-	Medha Protsahan Yojna-				
	O	45.00	45.00	30.00	(-)15.00

Reasons for the final saving of ₹ 15.00 lakh were awaited (July 2022).

03-	<i>University and Higher Education -</i>				
796-	Tribal Area Sub-Plan -				
02-	Expenditure on Degree Colleges-				
	O	790.68			
			750.79	670.36	(-)80.43
	R	(-)39.89			

In view of the final saving of ₹ 80.43 lakh, reduction in provision by ₹ 39.89 lakh through reappropriation in March 2022 due to non filling up of vacant posts partly counter balanced by excess due to more receipt of medical reimbursement claims proved inadequate.

Reasons for the final saving of ₹ 80.43 lakh were awaited (July 2022).

08-	Rashtriya Uchhtar Shiksha Abhiyan-				
(i)	O	19.00	19.00	14.85	(-)4.15
	Centrally Sponsored Scheme				
(ii)	O	170.00	170.00	133.66	(-)36.34

Reasons for the final saving of ₹ 40.49 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 133.66 lakh was received at sr. no (ii) from Government of India.

10-	Bachelor of Vocational Programme-				
	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to less expenditure on purchase of material and articles.

11-	Khel se Swasthya Yojna-				
	O	5.00	5.00	..	(-)5.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 5.00 lakh remained unutilized; reasons for which were awaited (July 2022).

12-	Post Metric Scholarship to Scheduled Tribes Students-				
(i)	O	134.00			
	R	(-)134.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	1,215.00			
	R	(-)1,215.00	..	..	..
04-	Adult Education -				
796-	Tribal Area Sub-Plan -				
03-	Padhna Likhna Abhiyan-				
(iii)	O	4.00			
	R	(-)4.00	..	..	..
	Centrally Sponsored Scheme				
(iv)	O	32.00			
	R	(-)32.00	..	..	..

Entire provision of ₹ 1,385.00 lakh was reduced through reappropriation/surrender in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

05-	Language Development -				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Development of Hindi-				
(i)	O	22.02	22.02	11.34	(-)10.68
80-	General -				
796-	Tribal Area Sub-Plan -				
02-	Swaran Jyanti Super 100 Yojna-				
(ii)	O	10.00	10.00	6.30	(-)3.70

Reasons for the final saving of ₹ 14.38 lakh in the above two cases were awaited (July 2022).

03-	Kalpna Chawala Chhatravriti Yojna-				
	O	34.00			
	R	32.94	66.94	34.00	(-)32.94

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 32.94 lakh, augmentation in provision by ₹ 32.94 lakh through reappropriation in March 2022 due to more expenditure on scholarship under the scheme proved unnecessary.

Reasons for the final saving of ₹ 32.94 lakh were awaited (July 2022).

**2203- Technical Education -**

796- Tribal Area Sub-Plan -

04- Government Polytechnics-

(i)	O	2.24	2.24	..	(-)2.24
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**2204- Sports and Youth Services-**

796- Tribal Area Sub-Plan -

04- National Programme for Youth and Adolescent  
Development-

(ii)	O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 3.24 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

**2205- Art and Culture -**

796- Tribal Area Sub-Plan -

01- Expenditure on Public Libraries-

(i)	O	18.72	18.41	14.61	(-)3.80
	R	(-)0.31			

03- Expenditure on Art Galleries/Archives-

(ii)	O	15.17	15.17	8.97	(-)6.20
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**2210- Medical and Public Health -**

03- Rural Health Services-Allopathy -

796- Tribal Area Sub-Plan -

01- Expenditure on District Establishment-

(iii)	O	277.18	277.18	215.34	(-)61.84
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Reasons for the final saving of ₹ 71.84 lakh in the above three cases were awaited (July 2022).

02- Expenditure on Allopathic Programme-

O 1,689.78

		1,723.32	1,583.99	(-)139.33
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R 33.54

In view of the final saving of ₹ 139.33 lakh, augmentation in provision by ₹ 33.54 lakh through reappropriation in March 2022 due to more expenditure on outsourced services proved unnecessary.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 139.33 lakh were awaited (July 2022).

03-	Expenditure on Minimum Need Programme (Primary Health Centres)-				
(i)	O	2,066.88	2,066.88	1,675.17	(-)391.71
04-	Expenditure on Tuberculosis Control Programme-				
(ii)	O	20.00	20.00	8.60	(-)11.40

Reasons for the final saving of ₹ 403.11 lakh in the above two cases were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00				
			..	..	..
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

08- Telemedicine Service in Tribal Area-  
Centrally Plan

O	1.00				
			..	..	..
R	(-)1.00				

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

04-	<i>Rural Health Services-Other Systems of Medicine-</i>				
796-	Tribal Area Sub-Plan -				
04-	Expenditure on Ayurvedic Programme-				
(i)	O	1,251.14	1,251.14	983.64	(-)267.50
05-	<i>Medical Education, Training and Research -</i>				
796-	Tribal Area Sub-Plan -				
01-	Scholarship to Post Graduate Students and Interns (Dental College)-				
(ii)	O	27.00	27.00	19.29	(-)7.71
04-	Dr. Yashwant Singh Parmar Government Medical College, Nahan				
(iii)	O	68.00	68.00	35.00	(-)33.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

05-	Dr. Radhakrishanan Government Medical College, Hamirpur-				
(iv)	O	90.00	90.00	55.36	(-)34.64
06-	Pandit Jawahar Lal Nehru Government Medical College Chamba-				
(v)	O	87.00	87.00	53.00	(-)34.00
06-	<i>Public Health -</i>				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Staff-				
(vi)	O	46.64	46.64	36.87	(-)9.77
03-	Expenditure on Tuberculosis Survey and Domiciliary Care-				
(vii)	O	14.58	14.58	5.88	(-)8.70
04-	Expenditure on Sexually Transmitted Diseases Control Organization-				
(viii)	O	47.36	47.36	26.80	(-)20.56
09-	Expenditure on Multipurpose Work Scheme under Minimum Need Programme-				
(ix)	O	388.13	388.13	235.94	(-)152.19
11-	Expenditure on National Programme for Prevention and Control of Blindness-				
(x)	O	25.58	25.58	12.25	(-)13.33
13-	Expenditure on Prevention and Control of Blindness and Development of Primary Health Centres- Centrally Sponsored Scheme				
(xi)	O	16.00	16.00	5.87	(-)10.13
Reasons for the final saving of ₹ 591.53 lakh in the above eleven cases were awaited (July 2022).					
14-	Acquired Immuno Deficiency Syndrome Control Society- Centrally Sponsored Scheme				
	O	1.00			
	R	(-)1.00			
			..	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

15-	Trauma Centre-				
(i)	O	1.00			
	R	(-)1.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

16-	Sahara Yojna-				
(i)	O	324.00			
	R	(-)117.72	206.28	42.29	(-)163.99
18-	Sampuran Swasthya Yojna-				
(ii)	O	45.00			
	R	(-)21.60	23.40	..	(-)23.40

In view of the final saving of ₹ 187.39 lakh, reduction in provision by ₹ 139.32 lakh through reappropriation in March 2022 in the above two cases due to less receipt of proposals proved inadequate.

Reasons for the final saving of ₹ 187.39 lakh in the above two cases were awaited (July 2022).

19-	Mukhya Mantri Tuberculosis Prevention Scheme-				
	O	18.00	18.00	6.60	(-)11.40
	R	(-)48.30			
20-	Mukhya Mantri Aashirwad Yojna-				
	O	135.00			
	R	(-)48.30	86.70	13.40	(-)73.30

In view of the final saving of ₹ 73.30 lakh, reduction in provision by ₹ 48.30 lakh through reappropriation/surrender in March 2022 due to less receipt of proposals proved inadequate.

Reasons for the final saving of ₹ 73.30 lakh were awaited (July 2022).

**2211- Family Welfare -**  
796- Tribal Area Sub-Plan -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01-	Expenditure on Family Planning Programme-				
(i)	O	55.67	55.67	31.49	(-)24.18
03-	Expenditure on Family Welfare Programme- Centrally Sponsored Scheme				
(ii)	O	700.00	700.00	478.58	(-)221.42

Reasons for the final saving of ₹ 245.60 lakh in the above two cases were awaited (July 2022).

04-	Expenditure on Milk Feeding Centres-				
	O	9.00			
			2.97	2.97	..
	R	(-)6.03			

Reduction in provision by ₹ 6.03 lakh through reappropriation/surrender in March 2022 was due to less expenditure on purchase of milk from feeding centers.

05-	Indira Gandhi Balika Surkasha Yojna-				
	O	7.00			
			2.50	0.50	(-)2.00
	R	(-)4.50			

In view of the final saving of ₹ 2.00 lakh, reduction in provision by ₹ 4.50 lakh through reappropriation/surrender in March 2022 due to less expenditure under the scheme proved inadequate.

Reasons for the final saving of ₹ 2.00 lakh were awaited (July 2022).

07-	Incentive to Female Foeticide Informers-				
	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

08-	National Rural Health Mission- Centrally Sponsored Scheme				
	O	3,958.00			
			3,940.00	2,454.00	(-)1,486.00
	R	(-)18.00			

Reasons for the final saving of ₹ 1,486.00 lakh were awaited (July 2022). Whereas grant of ₹ 2,347.00 lakh was received from Government of India.

09-	Expenditure on Rashtriya Svasthya Bima Yojna -				
	O	1.00			
			..	..	..
	R	(-)1.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to matching state share released in proportion to central share.

10- National Ambulance Service-				
O	16.50	16.50	..	(-)16.50

Entire provision of ₹ 16.50 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00			
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R	(-)1.00	..	..	..
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Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

**2215- Water Supply and Sanitation -**

01- Water Supply -

796- Tribal Area Sub-Plan -

02- Expenditure on Work Charged Staff converted into Regular Establishment-

(i) O	2,611.41	2,611.41	2,129.14	(-)482.27
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05- Stock Manufacture-

(ii) O	100.00	100.00	5.98	(-)94.02
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06- Miscellaneous Public Works Advances-

(iii) O	150.00	150.00	37.56	(-)112.44
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Reasons for the final saving of ₹ 688.73 lakh in the above three cases were awaited (July 2022).

08- Energy Charges for Rural Water Supply Schemes-

O	2.63	2.63	..	(-)2.63
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Entire provision of ₹ 2.63 lakh remained unutilized; reasons for which were awaited (July 2022).

09- Maintenance Provision for Adjustment of Recovery-

O	2,611.41	2,611.41	1,366.26	(-)1,245.15
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Reasons for the substantial final saving of ₹ 1,245.15 lakh were awaited (July 2022).

**2216- Housing -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

03- Rural Housing-				
796- Tribal Area Sub-Plan -				
01- Construction of Tenements for Homeless Poor under Gandhi Kutir Yojna/Indira Awas Yojna/ Pradhan Mantri Awas Yojna-				
O	45.00			
		24.18	19.62	(-)4.56
R	(-)20.82			

Reduction in provision by ₹ 20.82 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India and hence state share released in proportion to central share.

05- General Pool Accommodation -				
796- Tribal Area Sub-Plan -				
03- Maintenance of General Pool Accommodation of General Administrative Department-				
(i) O	28.35	28.35	8.33	(-)20.02

**2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -**

02- Welfare of Scheduled Tribes -				
796- Tribal Area Sub-Plan -				
01- District Staff-				
(ii) O	158.61			
		156.91	114.82	(-)42.09
R	(-)1.70			
09- Bal Balika Ashram (Department Run)-				
(iii) O	27.00	27.00	20.98	(-)6.02

Reasons for the final saving of ₹ 68.13 lakh in the above three cases were awaited (July 2022).

11- Mukhya Mantri Aadarsh Gram Yojna-				
O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non finalization of revision of guidelines under the scheme.

12- Computer Application Training-				
O	78.00			
		18.16	18.13	(-)0.03
R	(-)59.84			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reduction in provision by ₹ 59.84 lakh through reappropriation/surrender in March 2022 was due to less receipt of proposals.

13-	Multi Sectoral Development Programmes for Minorities-				
(i)	O	1.00	1.00	..	(-)1.00
	Centrally Sponsored Scheme				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

14-	Follow up Programme-				
(i)	O	12.00			
			1.46	1.45	(-)0.01
	R	(-)10.54			

15-	Publicity Campaign-				
(ii)	O	4.00			
			2.37	1.87	(-)0.50
	R	(-)1.63			

16-	Protection of Civil Right Act-				
(iii)	O	4.00			
			1.00	1.00	..
	R	(-)3.00			

Reduction in provision by ₹ 15.17 lakh through reappropriation/surrender in March 2022 in the above three cases was due to less receipt of proposals.

17-	Compensation to Victims of Atrocities.-				
	O	7.00			
			2.00	..	(-)2.00
	R	(-)5.00			

In view of the entire provision of ₹ 2.00 lakh remained unutilized, reduction in provision by ₹ 5.00 lakh through reappropriation in March 2022 due to less receipt of proposals proved inadequate.

Entire provision of ₹ 2.00 lakh remained unutilized; reasons for which were awaited (July 2022).

18-	Inter Cast Marriages-				
(i)	O	5.00			
			1.00	1.00	..
	R	(-)4.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

	Centrally Sponsored Scheme				
(ii)	O	5.00			
			1.50	1.50	..
	R	(-)3.50			

Reduction in provision by ₹ 7.50 lakh through reappropriation in March 2022 in the above two cases was due to non receipt of funds from Government of India and hence state share also remained unutilized.

**2230- Labour, Employment and Skill Development-**

	02- <i>Employment Services -</i>				
	796- Tribal Area Sub-Plan -				
	02- Unemployment Allowance-				
(i)	O	351.00	351.00	80.93	(-)270.07
	03- <i>Training -</i>				
	796- Tribal Area Sub-Plan -				
	02- Tailoring Centres in Himachal Pradesh-				
(ii)	O	7.18	7.18	5.50	(-)1.68

Reasons for the final saving of ₹ 271.75 lakh in the above two cases were awaited (July 2022).

	04- Rural Industrial Training Institutes in Himachal Pradesh-				
	O	243.40			
			259.40	209.99	(-)49.41
	R	16.00			

In view of the final saving of ₹ 49.41 lakh, augmentation in provision by ₹ 16.00 lakh through reappropriation in March 2022 due to more expenditure on machinery and equipment proved unnecessary.

Reasons for the final saving of ₹ 49.41 lakh were awaited (July 2022).

	06- Skill Development Allowance-				
(i)	O	630.00	630.00	32.26	(-)597.74

**2235- Social Security and Welfare -**

	02- <i>Social Welfare -</i>				
	796- Tribal Area Sub-Plan -				
	03- Aanganwadi Service Scheme-				
(ii)	O	541.00			
			522.11	397.95	(-)124.16
	R	(-)18.89			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 721.90 lakh in the above two cases were awaited (July 2022).

Centrally Sponsored Scheme

O	2,313.00			
		978.41	731.31	(-)247.10
R	(-)1,334.59			

In view of the final saving of ₹ 247.10 lakh, reduction in provision by ₹ 1,334.59 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on water, telephone, electricity bills and non organization of camps proved inadequate.

Reasons for the final saving of ₹ 247.10 lakh were awaited (July 2022).

05- Mukhya Mantri Kanyadaan Yojna-

O	72.00			
		14.60	14.79	(+)0.19
R	(-)57.40			

Reduction in provision by ₹ 57.40 lakh through reappropriation in March 2022 was due to less receipt of proposals.

06- Rehabilitation Grant to Inmates of Bal/Balika Ashram-

O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of proposals.

07- Mother Teresa Ashay Maitri Sambal Yojna-

O	75.00			
		32.97	31.01	(-)1.96
R	(-)42.03			

Reduction in provision by ₹ 42.03 lakh through surrender in March 2022 was due to less receipt of proposals.

08- Widow Re-Marriage-

O	6.00			
		2.75	..	(-)2.75
R	(-)3.25			

In view of the final saving of ₹ 2.75 lakh, reduction in provision by ₹ 3.25 lakh through reappropriation/surrender in March 2022 due to less receipt of proposals proved inadequate.

Reasons for the final saving of ₹ 2.75 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

10-	Vishesh Mahila Uthan Yojna-				
	O	4.00	4.00	..	(-)4.00

Entire provision of ₹ 4.00 lakh remained unutilized; reasons for which were awaited (July 2022).

19-	Integrated Child Protection Scheme-				
(i)	O	17.00	9.05	6.50	(-)2.55
	R	(-)7.95			

Centrally Sponsored Scheme					
(ii)	O	170.00	89.15	84.85	(-)4.30
	R	(-)80.85			

Reduction in provision by ₹ 88.80 lakh through reappropriation/surrender in March 2022 in the above two cases was due to non receipt of funds from Government of India and hence state share also remained unutilized. Whereas grant of ₹ 48.56 lakh was received at sr. no (ii) from Government of India.

20-	Pradhan Mantri Matru Vandana Yojna-				
	O	14.00	14.00	6.88	(-)7.12

Reasons for the final saving of ₹ 7.12 lakh were awaited (July 2022).

Centrally Sponsored Scheme					
	O	121.00	..	..	..
	R	(-)121.00			

Reduction in provision by ₹ 121.00 lakh through reappropriation in March 2022 was due to less receipt of funds from Government of India.

21-	Poshan Abhiyan-				
	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme					
	O	89.00	89.00	7.54	(-)81.46

Reasons for the substantial final saving of ₹ 81.46 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

22-	Upliftment of Handicapped-Centrally Sponsored Scheme			
	O	1.00	1.00	.. (-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

23-	Rehabilitation Support to Minor Victims of Rape, Child Abuse and Objectification Background-			
	O	13.00	13.00	10.36 (-)2.64

Reasons for the final saving of ₹ 2.64 lakh were awaited (July 2022).

24-	National Creche Scheme-			
	O	2.00	2.00	.. (-)2.00

Entire provision of ₹ 2.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

	O	15.00		
			4.10	.. (-)4.10
	R	(-)10.90		

In view of the entire provision of ₹ 4.10 lakh remained unutilized, reduction in provision by ₹ 10.90 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India proved inadequate.

Entire provision of ₹ 4.10 lakh remained unutilized; reasons for which were awaited (July 2022).

26-	Shashakt Mahila Yojna-			
(i)	O	9.00	7.50	4.36 (-)3.14
	R	(-)1.50		

27-	Vo Din-			
(ii)	O	41.00	41.00	3.00 (-)38.00

28-	Maintenance of Government Owned Departmental Buildings-Centrally Sponsored Scheme			
(iii)	O	5.00	4.50	.. (-)4.50
	R	(-)0.50		

Reasons for the final saving of ₹ 45.64 lakh in the above three cases were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

60-	<i>Other Social Security and Welfare Programmes-</i>			
796-	Tribal Area Sub-Plan -			
01-	Expenditure on Social Welfare Programme and Old Age Pension-			
(i)	O	1,548.00		
			1,387.51	1,387.49
	R	(-)160.49		(-)0.02
02-	Expenditure on Widow Pension-			
(ii)	O	569.00		
			462.52	462.50
	R	(-)106.48		(-)0.02

Reduction in provision by ₹ 266.97 lakh through reappropriation/surrender in March 2022 in the above two cases was due to less receipt of proposals.

05-	Indira Gandhi National Disabled Pension Scheme-			
	O	4.00		
			1.90	1.90
	R	(-)2.10		..

Reduction in provision by ₹ 2.10 lakh through reappropriation in March 2022 was due to state share released in proportion to central share.

06-	Disabled Rehabilitation-			
	O	220.00		
			197.11	197.09
	R	(-)22.89		(-)0.02

Reduction in provision by ₹ 22.89 lakh through reappropriation in March 2022 was due to less receipt of proposals.

**2236- Nutrition -**

02-	<i>Distribution of Nutritious Food and Beverages-</i>			
796-	Tribal Area Sub-Plan-			
01-	Expenditure on Food Programme-			
(i)	O	71.00	71.00	52.39
				(-)18.61
	Centrally Sponsored Scheme			
(ii)	O	640.00	640.00	469.45
				(-)170.55

**2251- Secretariat-Social Services -**

796-	Tribal Area Sub-Plan -			
01-	Expenditure on Secretariat Staff			
(iii)	O	100.06	100.06	73.22
				(-)26.84

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 216.00 lakh in the above three cases were awaited (July 2022).

Expenditure of ₹ 469.16 lakh out of ₹ 469.45 lakh at sr. no. (ii) and entire amount of ₹ 52.39 lakh at sr. no. (i) above was due to clearance of Objection Book Suspense for the year 2019-20.

02- Expenditure on Office of Tribal Development/Scheduled Caste Commissioner-				
O	249.73			
		207.34	188.30	(-)19.04
R	(-)42.39			

Reduction in provision by ₹ 42.39 lakh through reappropriation in March 2022 was due to non completion of codal formalities, less expenditure on outsourced vehicles, petrol, oil, lubricant, repair of vehicles, electricity, telephone and water charges partly counter balanced by excess due to more expenditure on purchase of new vehicles.

03- Expenditure on Infrastructure Facilities-				
O	1,375.00			
		..	..	..
R	(-)1,375.00			

Entire provision of ₹ 1,375.00 lakh was reduced through reappropriation/surrender in March 2022 due to non completion of codal formalities.

04- Helicopter Facility to Tribal Areas-				
O	800.00			
		0.93	..	(-)0.93
R	(-)799.07			

Reduction in provision by ₹ 799.07 lakh through reappropriation/surrender in March 2022 was due to less expenditure under the scheme.

07- Tribal Research Institute-				
O	50.00			
		21.00	21.00	..
R	(-)29.00			

Reduction in provision by ₹ 29.00 lakh through surrender in March 2022 was due to non fulfillment of codal formalities and less receipt of proposals.

08- Special Central Assistance to Tribal Sub Schemes-Centrally Plan				
O	1,476.00			
		578.50	578.50	..
R	(-)897.50			

Reduction in provision by ₹ 897.50 lakh through surrender in March 2022 was due to non receipt of funds from Government of India. Whereas grant of ₹ 377.03 lakh was received from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

09- Grants under Article 275 (1) of the Constitution-  
Centrally Sponsored Scheme

O 1,491.98

R (-)1,491.98

.. .. ..

Entire provision of ₹ 1,491.98 lakh was reduced through surrender in March 2022 due to non receipt of funds from Government of India.

**2401- Crop Husbandry -**

796- Tribal Area Sub-Plan -

02- Expenditure on Agricultural Schemes (Other than  
General Agriculture Extension and Training)-

O 276.53

R (-)113.53

163.00 110.66 (-)52.34

In view of the final saving of ₹ 52.34 lakh, reduction in provision by ₹ 113.53 lakh through reappropriation/surrender in March 2022 due to less receipt of proposals, non filling up of vacant posts, less expenditure on purchase of material, articles and on construction of building proved inadequate.

Reasons for the final saving of ₹ 52.34 lakh were awaited (July 2022).

03- Expenditure on Agriculture Schemes (General  
Agriculture Extension and Training)-

O 92.56

R (-)20.25

72.31 49.96 (-)22.35

In view of the final saving of ₹ 22.35 lakh, reduction in provision by ₹ 20.25 lakh through surrender in March 2022 due to less expenditure on construction of buildings, less receipt of proposals, less expenditure on advertising and publicity proved inadequate.

Reasons for the final saving of ₹ 22.35 lakh were awaited (July 2022).

05- Expenditure on Horticulture Schemes-

O 815.35

R (-)80.00

735.35 615.84 (-)119.51

In view of the final saving of ₹ 119.51 lakh, reduction in provision by ₹ 80.00 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 119.51 lakh were awaited (July 2022).

06- Under Special Central Assistance Expenditure on  
Agriculture Schemes-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Centrally Plan				
O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

08- Assistance for Tribal Pockets Expenditure on  
Special Central-  
Centrally Plan

O	1.00			
R	(-)1.00	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to less receipt of proposals.

09- Expenditure on Horticultural Schemes under  
Special Central Assistance-  
Centrally Plan

O	2.00	0.51	..	(-)0.51
R	(-)1.49			

Reduction in provision by ₹ 1.49 lakh through surrender in March 2022 due to less demand from farmers.

12- Expenditure on Apple Scab Subsidy-

O	10.00	2.00	1.98	(-)0.02
R	(-)8.00			

Reduction in provision by ₹ 8.00 lakh through reappropriation/surrender in March 2022 was due to less expenditure on procurement of equipment.

17- Expenditure on Horticulture Scheme-

O	147.22	147.22	121.98	(-)25.24
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Reasons for the final saving of ₹ 25.24 lakh were awaited (July 2022).

21- Expenditure on Agriculture Schemes for  
Scheduled Tribes Residing outside Tribal Area-  
Centrally Plan

O	1.00			
R	(-)1.00	..	..	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to less receipt of funds from Government of India.

22-	Rashtriya Krishi Vikas Yojna (Krishi)-				
(i)	O	8.00	8.00	2.11	(-)5.89
	Centrally Sponsored Scheme				
(ii)	O	69.00	69.00	19.00	(-)50.00

Reasons for the substantial final saving of ₹ 55.89 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 48.00 lakh was received at sr. no. (ii) from Government of India.

23-	Rashtriya Krishi Vikas Yojna (Horticulture)-				
	O	4.00			
			1.50	0.66	(-)0.84
	R	(-)2.50			

Reduction in provision by ₹ 2.50 lakh through surrender in March 2022 was due to state share released in proportion to central share.

	Centrally Sponsored Scheme				
	O	32.00			
			15.00	6.00	(-)9.00
	R	(-)17.00			

In view of the final saving of ₹ 9.00 lakh, reduction in provision by ₹ 17.00 lakh through surrender in March 2022 due to less receipt of funds from Government of India proved inadequate. Whereas grant of ₹ 48.00 lakh was received from Government of India.

Reasons for the final saving of ₹ 9.00 lakh were awaited (July 2022).

28-	Establishment and Maintenance of Orchards/ Nursery-				
(i)	O	14.85	14.85	10.80	(-)4.05
29-	Expenditure on Fruit Plant Nutrition-				
(ii)	O	4.00	4.00	2.49	(-)1.51

Reasons for the final saving of ₹ 5.56 lakh in the above two cases were awaited (July 2022).

30-	Expenditure on Distribution on Implements and Machinery-				
	Centrally Plan				
	O	1.00			
			..	..	..
	R	(-)1.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to less receipt of funds from Government of India.

31-	Expenditure on Plant Protection-			
(i)	O	91.00		
			8.50	..
	R	(-82.50)		(-8.50)

Reduction in provision by ₹ 82.50 lakh through reappropriation/surrender in March 2022 was due to less receipt of proposals under the scheme.

40-	Plant Protection (Modified Area Development Approach)- Centrally Plan			
(ii)	O	1.00		
			..	..
	R	(-1.00)		..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 was due to less receipt of proposals under the scheme.

46-	National Food Security Mission-			
(i)	O	14.00	14.00	1.72
				(-12.28)
	Centrally Sponsored Scheme			
(ii)	O	122.00	122.00	15.44
				(-106.56)

Reasons for the substantial final saving of ₹ 118.84 lakh in the above two cases were awaited (July 2022).

48-	Mission for Integrated Development of Horticulture-			
	O	148.00		
			9.89	4.89
	R	(-138.11)		(-5.00)

Reduction in provision by ₹ 138.11 lakh through surrender in March 2022 was due to less receipt of proposals under the scheme.

	Centrally Sponsored Scheme			
	O	162.00		
			88.00	44.00
	R	(-74.00)		(-44.00)

In view of the final saving of ₹ 44.00 lakh, reduction in provision by ₹ 74.00 lakh through surrender in March 2022 due to less receipt of proposals proved inadequate. Reasons for the final saving of ₹ 44.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

54-	Pradhan Mantri Krishi Sinchayee Yojna-				
(i)	O	42.00			
			14.73	14.73	..
	R	(-)27.27			
	Centrally Sponsored Scheme				
(ii)	O	81.00			
			28.80	28.80	..
	R	(-)52.20			

Reduction in provision by ₹ 79.47 lakh through surrender in March 2022 in the above two cases was due to less receipt of proposals under the scheme. Whereas grant of ₹ 105.00 lakh was received at sr. no. (ii) from Government of India.

56-	Mukhya Mantri Khet Sanrakshan Yojna-				
	O	360.00			
			405.00	360.00	(-)45.00
	R	45.00			

In view of the final saving of ₹ 45.00 lakh, augmentation in provision by ₹ 45.00 lakh through reappropriation in March 2022 due to more receipt of demand from farmers proved unnecessary.

Reasons for the final saving of ₹ 45.00 lakh were awaited (July 2022).

57-	Mukhya Mantri Kishan Aivam Khetihar Majdoor Jiwan Suraksha Yojna-				
(i)	O	4.00	4.00	0.30	(-)3.70
58-	Parmpragat Krishi Vikas Yojna-				
(ii)	O	10.00	10.00	6.21	(-)3.79
	Centrally Sponsored Scheme				
(iii)	O	90.00	90.00	55.93	(-)34.07

Reasons for the final saving of ₹ 41.56 lakh in the above three cases were awaited (July 2022).

59-	National Project on Soil Health and Fertility-				
	O	2.00	2.00	..	(-)2.00

Entire provision of ₹ 2.00 lakh remained unutilized; reasons for which were awaited (July 2022).

	Centrally Sponsored Scheme				
	O	19.00	19.00	1.51	(-)17.49

Reasons for the substantial final saving of ₹ 17.49 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

61-	Sub-Mission on Agriculture Mechanization-				
(i)	O	19.00	19.00	..	(-)19.00
	Centrally Sponsored Scheme				
(ii)	O	166.00	166.00	..	(-)166.00

Entire provision of ₹ 185.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

63-	Sun-mission on Agriculture Mechanization-				
(i)	O	12.00			
	R	(-)12.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	88.00			
	R	(-)88.00	..	..	..

Entire provision of ₹ 100.00 lakh was reduced through surrender in March 2022 in the above two cases due to less receipt of proposals under the scheme.

65-	Rajya Krishi Yantrikaran Yojna-				
	O	135.00			
	R	(-)9.65	125.35	103.33	(-)22.02

Reasons for the final saving of ₹ 22.02 lakh were awaited (July 2022).

66-	Krishi Kosh-				
	O	45.00			
	R	(-)45.00	..	..	..

Entire provision of ₹ 45.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

67-	Krishi Utpadan Sanrakshan Yojna (Anti Hail Net Structure)-				
	O	90.00			
	R	(-)51.40	38.60	23.30	(-)15.30

Reduction in provision by ₹ 51.40 lakh through reappropriation in March 2022 was due to less receipt of demand from farmers.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

69-	Mukhya Mantri Green House Renovation Scheme-				
	O	9.00			
			3.93	..	(-)3.93
	R	(-)5.07			
	In view of the entire provision of ₹ 3.93 lakh remained unutilized, reduction in provision by ₹ 5.07 lakh through reappropriation in March 2022 due to less receipt of demand from farmers proved inadequate.				
	Entire provision of ₹ 3.93 lakh remained unutilized; reasons for which were awaited (July 2022).				
71-	Distribution of Fertilizers-				
	O	15.00			
			18.93	11.87	(-)7.06
	R	3.93			
	In view of the final saving of ₹ 7.06 lakh, augmentation in provision by ₹ 3.93 lakh through reappropriation in March 2022 due to more receipt of demand from farmers proved unnecessary.				
	Reasons for the final saving of ₹ 7.06 lakh were awaited (July 2022).				
72-	Soil Science and Chemistry-				
(i)	O	2.00	2.00	1.00	(-)1.00
73-	Plant Protection (Agriculture)-				
(ii)	O	3.00	3.00	1.97	(-)1.03
74-	Normal Extension Activities-				
(iii)	O	31.00	31.00	13.79	(-)17.21
	Reasons for the final saving of ₹ 19.24 lakh in the above three cases were awaited (July 2022).				
76-	Himachal Pushp Kranti Yojna (National Bank for Agriculture and Rural Development)-				
	O	99.00			
			..	..	..
	R	(-)99.00			
	Entire provision of ₹ 99.00 lakh was reduced through surrender in March 2022 due to less receipt of proposals.				
78-	Mukhya Mantri Madhu Vikas Yojna-				
	O	56.00	56.00	30.00	(-)26.00
	Reasons for the final saving of ₹ 26.00 lakh were awaited (July 2022).				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

79-	Mukhya Mantri Khumb Vikas Yojna-				
	O	45.00			
			35.00	23.00	(-)12.00
	R	(-)10.00			

In view of the final saving of ₹ 12.00 lakh, reduction in provision by ₹ 10.00 lakh through surrender in March 2022 due to less receipt of proposals proved inadequate.

Reasons for the final saving of ₹ 12.00 lakh were awaited (July 2022).

**2402- Soil and Water Conservation -**

796-	Tribal Area Sub-Plan -				
01-	Agriculture Land Expenditure on Soil Conservation-				
	O	126.75	126.75	84.73	(-)42.02

Reasons for the final saving of ₹ 42.02 lakh were awaited (July 2022).

06-	For Increasing Agricultural Production Assistance to Small and Marginal Farmers- Centrally Plan				
(i)	O	1.00	1.00	..	(-)1.00
08-	Expenditure on Soil Conservation under Special Central Assistance for Scheduled Tribes Residing Outside Tribal Area (Agriculture)- Centrally Plan				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

10-	Expenditure on Rashtriya Krishi Vikas Yojna-				
(i)	O	5.00	5.00	1.08	(-)3.92
	Centrally Sponsored Scheme				
(ii)	O	46.00	46.00	9.80	(-)36.20
11-	Pradhan Mantri Krishi Sinchayee Yojna-				
(iii)	O	9.00	9.00	6.00	(-)3.00
	Centrally Sponsored Scheme				
(iv)	O	81.00	81.00	54.00	(-)27.00

Reasons for the final saving of ₹ 70.12 lakh in the above four cases were awaited (July 2022). Whereas grant of ₹ 48.00 lakh at sr. no. (ii) and ₹ 105.00 lakh at sr. no. (iv) was received from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

12-	Efficient Irrigation through Micro Irrigation Systems-				
	O	297.00			
			195.47	155.02	(-)40.45
	R	(-)101.53			

In view of the final saving of ₹ 40.45 lakh, reduction in provision by ₹ 101.53 lakh through reappropriation in March 2022 due to less execution of minor works proved inadequate. Reasons for the final saving of ₹ 40.45 lakh were awaited (July 2022).

15-	Jal Se Krishi Ko Bal-				
	O	225.00			
			195.50	130.22	(-)65.28
	R	(-)29.50			

In view of the final saving of ₹ 65.28 lakh, reduction in provision by ₹ 29.50 lakh through reappropriation in March 2022 due to less receipt of demand from farmers proved inadequate. Reasons for the final saving of ₹ 65.28 lakh were awaited (July 2022).

17-	Soil and Water Conservation on Community Bases and Maintenance of Existing Schemes other Areas-				
	O	53.00			
			..	..	..
	R	(-)53.00			

Entire provision of ₹ 53.00 lakh was reduced through reappropriation/surrender in March 2022 due to less receipt of demand from farmers.

**2403- Animal Husbandry -**

796- Tribal Area Sub-Plan -

01- Regional Establishment-

(i)	O	248.42			
			246.93	201.06	(-)45.87
	R	(-)1.49			

02- Hospital and Dispensaries-

(ii)	O	2,626.70			
			2,630.29	2,060.99	(-)569.30
	R	3.59			

04- Expenditure on Sheep and Wool Development-

(iii)	O	143.85			
			143.83	123.73	(-)20.10
	R	(-)0.02			

Reasons for the final saving of ₹ 635.27 lakh in the above three cases were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

07- Expenditure on Veterinary Programme under Special Central Assistance for the Scheduled Tribes Residing outside Tribal Area-Centrally Plan

O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of demand from beneficiaries.

08- Expenditure on Veterinary Programme under Special Central Assistance for Tribal Pocket Chamba and Bhatiyat-Centrally Plan

O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

10- Rashtriya Krishi Vikas Yojna-  
(i) O 7.00

7.00 1.22 (-)5.78

Centrally Sponsored Scheme

(ii) O 61.00 61.00 11.00 (-)50.00

Reasons for the substantial final saving of ₹ 55.78 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 48.00 lakh was received at sr. no. (ii) from Government of India.

18- Uttam Chara Utpadan Yojna-

O	50.00			
		40.00	47.87	(+ )7.87
R	(-)10.00			

Reduction in provision by ₹ 10.00 lakh through reappropriation in March 2022 was due to less receipt of demand from farmers.

19- Livestock Census-  
Centrally Sponsored Scheme

(i) O 1.00 1.00 .. (-)1.00

20- Grant to Veterinary Council-  
(ii) O 2.00

2.00 .. (-)2.00

Centrally Sponsored Scheme

(iii) O 2.00 2.00 .. (-)2.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 5.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

**2404- Dairy Development -**

796- Tribal Area Sub-Plan -

04- Subsidy under Diary Udyami Vikas Yojna-

O 1.00

.. .. ..

R (-)1.00

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of demand from farmers.

**2405- Fisheries -**

796- Tribal Area Sub-Plan -

02- Expenditure on Fisheries Schemes-

O 91.11

69.54 64.08 (-)5.46

R (-)21.57

Reduction in provision by ₹ 21.57 lakh through reappropriation/surrender in March 2022 was due to less expenditure on purchase of material and articles partly counter balanced by excess due to more receipt of medical reimbursement claims.

03- Expenditure on Fisheries under Special Central Assistance for the Pockets of Chamba and Bhattiyat-

Centrally Plan

O 1.00

.. .. ..

R (-)1.00

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of demand from beneficiaries.

04- Expenditure on Fisheries under Special Central Assistance- Centrally Plan

O 1.00

1.00 .. (-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

05- Expenditure on Fisheries under Special Central Assistance for Dispersed Tribes- Centrally Plan

O 1.00

.. .. ..

R (-)1.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of proposals under the scheme.

06-	Rashtriya Krishi Vikas Yojna- Centrally Sponsored Scheme				
	O	8.00	8.00	4.87	(-)3.13

Reasons for the final saving of ₹ 3.13 lakh were awaited (July 2022). Whereas grant of ₹48.00 lakh was received from Government of India.

Entire expenditure of ₹ 4.87 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

08-	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojana-				
(i)	O	1.00			
	R	(-)1.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of proposals under the scheme.

09-	Trout Live Stock Insurance-				
	O	2.00			
	R	(-)1.75	0.25	0.25	..

Reduction in provision by ₹ 1.75 lakh through surrender in March 2022 was due to less receipt of proposals of subsidy under the scheme.

10-	Pradhan Mantri Matsya Sampada Yojna-				
(i)	O	9.00			
	R	(-)1.15	7.85	0.88	(-)6.97
	Centrally Sponsored Scheme				
(ii)	O	81.00			
	R	(-)0.61	80.39	3.38	(-)77.01

Reasons for the substantial final saving of ₹ 83.98 lakh in the above two cases were awaited (July 2022).

**2406- Forestry and Wild Life -**

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01- Forestry -					
796- Tribal Area Sub-Plan -					
01- Expenditure on Staff-					
(i)	O	1,472.82	1,472.82	1,142.83	(-)329.99
02- Forestry Programme-					
(ii)	O	473.77	473.77	347.40	(-)126.37

Reasons for the final saving of ₹ 456.36 lakh in the above two cases were awaited (July 2022).

22- Intensification of Forest Management-					
(i)	O	4.00	4.00	..	(-)4.00
Centrally Sponsored Scheme					
(ii)	O	36.00	36.00	..	(-)36.00
23- National Afforestation Programme-					
(iii)	O	4.00	4.00	..	(-)4.00
Centrally Sponsored Scheme					
(iv)	O	41.00	41.00	..	(-)41.00
26- Mission on Agro-Forestry under National Mission for Sustainable Agriculture-					
(v)	O	1.00	1.00	..	(-)1.00
Centrally Sponsored Scheme					
(vi)	O	9.00	9.00	..	(-)9.00

Entire provision of ₹ 95.00 lakh in the above six cases remained unutilized; reasons for which were awaited (July 2022).

29- Himachal Pradesh Forest Ecosystem Management and Livelihood Improvement Project-					
	O	405.00			
			250.00	250.00	..
	R	(-)155.00			

Reduction in provision by ₹ 155.00 lakh through reappropriation in March 2022 was due to less receipt of proposals under the scheme.

36- Forest Fire Management Scheme-					
	O	19.00			
			26.85	18.42	(-)8.43
	R	7.85			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 8.43 lakh, augmentation in provision by ₹ 7.85 lakh through reappropriation in March 2022 due to more expenditure on construction of buildings, on maintenance works, and on material and supply proved unnecessary.  
Reasons for the final saving of ₹ 8.43 lakh were awaited (July 2022).

37-	Ek Butta Beti Ke Naam-				
	O	59.00			
			33.34	0.90	(-)32.44
	R	(-)25.66			

In view of the final saving of ₹ 32.44 lakh, reduction in provision by ₹ 25.66 lakh through reappropriation in March 2022 due to less expenditure on purchase of material, articles, on advertising, publicity and on construction of infrastructure proved inadequate.  
Reasons for the final saving of ₹ 32.44 lakh were awaited (July 2022).

38-	National Mission for Green India-				
(i)	O	17.00	17.00	..	(-)17.00
	Centrally Sponsored Scheme				
(ii)	O	154.00	154.00	..	(-)154.00

Entire provision of ₹ 171.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

39-	Community based State Forestry Programme-				
	O	241.00			
			237.66	133.27	(-)104.39
	R	(-)3.34			

Reasons for the final saving of ₹ 104.39 lakh were awaited (July 2022).

41-	Consolidation and Demarcation of Forests-				
	O	20.00			
			..	..	..
	R	(-)20.00			

Entire provision of ₹ 20.00 lakh was reduced through reappropriation in March 2022 due to non expenditure on execution of minor works.

42-	Forestry Programme-				
	O	545.00			
			689.96	459.81	(-)230.15
	R	144.96			

In view of the final saving of ₹ 230.15 lakh, augmentation in provision by ₹ 144.96 lakh through reappropriation in March 2022 due to more expenditure on maintenance of office buildings and on execution of minor works proved unnecessary.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 230.15 lakh were awaited (July 2022).

02- <i>Environmental Forestry and Wild Life -</i>					
796- Tribal Area Sub-Plan-					
02- Expenditure on Improvement and Development of					
Wild Life Sanctuaries-					
Centrally Sponsored Scheme					
(i)	O	22.01	22.01	15.32	(-)6.69
03- Expenditure on Intensive Management of Wild					
Life Sanctuaries-					
Centrally Sponsored Scheme					
(ii)	O	60.00	60.00	16.64	(-)43.36
04- Expenditure on Development of Pin Valley					
National Park-					
(iii)	O	2.50	2.50	0.33	(-)2.17
Centrally Sponsored Scheme					
(iv)	O	10.00	10.00	2.99	(-)7.01

Reasons for the final saving of ₹ 59.23 lakh in the above four cases were awaited (July 2022).

07- Expenditure on Management Action Plan for Cold					
Desert Biosphere Reserve-					
Centrally Sponsored Scheme					
	O	5.00	5.00	..	(-)5.00

Entire provision of ₹ 5.00 lakh remained unutilized; reasons for which were awaited (July 2022).

08- Secure Himalayas-					
Centrally Sponsored Scheme					
(i)	O	200.00	200.00	148.74	(-)51.26
09- Wild Life-					
(ii)	O	177.50	158.70	123.09	(-)35.61
	R	(-)18.80			
10- Development of Himalayan Zoological Park and					
Peasantries-					
(iii)	O	63.00	63.00	44.75	(-)18.25

Reasons for the final saving of ₹ 105.12 lakh in the above three cases were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

**2408- Food Storage and Warehousing-**01- *Food-*

796- Tribal Area Sub-Plan-

07- National Food Security Act-  
Centrally Sponsored Scheme

O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**2425- Co-operation -**

796- Tribal Area Sub-Plan -

01- Expenditure on Co-operation Schemes-

O	211.82			
S	0.01	189.73	179.23	(-)10.50
R	(-)22.10			

Reduction in provision by ₹ 22.10 lakh through reappropriation in March 2022 was due to non filling up of vacant posts, less expenditure on outsourced vehicles, petrol, oil, lubricant, repair of vehicles, electricity, telephone and water charges.

**2435- Other Agricultural Programmes -**01- *Marketing and quality control -*

796- Tribal Area Sub-Plan -

02- Grant to Marketing Board for Construction of Marketing Yards-

O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**2501- Special Programmes for Rural Development-**06- *Self Employment Programmes -*

796- Tribal Areas Sub-Plan -

05- District Rural Development Agency Administration-  
Centrally Sponsored Scheme

O	54.00			
		..	..	..
R	(-)54.00			

Entire provision of ₹ 54.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

06- *Pardhan Mantri Krishi Sinchayee Yojna-*

(i) O 23.00

		5.40	5.40	..
R	(-)17.60			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

	Centrally Sponsored Scheme				
(ii)	O	203.00			
			48.56	48.56	..
	R	(-)154.44			

Reduction in provision by ₹ 172.04 lakh through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

07- Deen Dayal Upadhyay Gramin Kaushal Yojana-  
Centrally Sponsored Scheme

	O	622.00			
			63.00	15.58	(-)47.42
	R	(-)559.00			

In view of the final saving of ₹ 47.42 lakh, reduction in provision by ₹ 559.00 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India proved inadequate. Whereas grant of ₹ 47.77 lakh was received from Government of India.

Reasons for the final saving of ₹ 47.42 lakh were awaited (July 2022).

	08- National Rurban Mission-				
(i)	O	36.00			
			..	..	..
	R	(-)36.00			
	Centrally Sponsored Scheme				
(ii)	O	219.00			
			..	..	..
	R	(-)219.00			

Entire provision of ₹ 255.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

09- Matri Shakti Beema Yojna-

	O	27.00			
			22.00	14.00	(-)8.00
	R	(-)5.00			

Reasons for the final saving of ₹ 8.00 lakh were awaited (July 2022).

**2505- Rural Employment -**

01- National Programmes -

796- Tribal Area Sub-Plan -

07- National Rural Employment Guarantee Scheme-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Centrally Sponsored Scheme				
O	2,430.00			
		2,000.00	2,000.00	..
R	(-)430.00			

Reduction in provision by ₹ 430.00 lakh through reappropriation in March 2022 was due to non receipt of funds from Government of India.

**2506- Land Reforms -**

796- Tribal Area Sub-Plan -				
01- Expenditure on District Staff-				
O	21.80			
		17.04	17.98	(+)0.94
R	(-)4.76			

Reduction in provision by ₹ 4.76 lakh through reappropriation in March 2022 was due to non filling up of vacant posts.

**2515- Other Rural Development Programmes -**

796- Tribal Area Sub- Plan -				
01- Expenditure on Panchayati Schemes-				
O	1,463.81			
		1,468.61	1,310.02	(-)158.59
R	4.80			

Reasons for the final saving of ₹ 158.59 lakh were awaited (July 2022).

02- Development Programme Expenditure on				
Extension of Community-				
O	634.35			
S	0.01	655.48	550.84	(-)104.64
R	21.12			

In view of the final saving of ₹ 104.64 lakh, augmentation in provision by ₹ 21.12 lakh through reappropriation/surrender in March 2022 due to more expenditure on purchase of vehicles proved unnecessary.

Reasons for final saving of ₹ 104.64 lakh were awaited (July 2022).

Expenditure of ₹ 50.28 lakh out of ₹ 550.84 lakh was due to clearance of Objection Book Suspense for the year 2019-20. Actual saving was ₹ 154.92 lakh instead of ₹ 104.64 lakh.

15- State Reward Scheme under Swachchh Bharat				
Mission-				
O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

17-	Construction/Renovation of Office Building/Stores-				
	O	90.00	90.00	52.24	(-)37.76

Reasons for the final saving of ₹ 37.76 lakh were awaited (July 2022).

18-	Mahila Mandal Protsahan Yojna-				
	O	1.00			
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation/surrender in March 2022 due to less receipt of proposals under the scheme.

20-	Basic Grant to Zila Parishads under Central Finance Commission-				
	O	129.88	104.67	52.34	(-)52.33
	R	(-)25.21			

In view of the final saving of ₹ 52.33 lakh, reduction in provision by ₹ 25.21 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under the scheme proved inadequate.

Reasons for the final saving of ₹ 52.33 lakh were awaited (July 2022).

21-	Tied Grant to Zila Parishads under Central Finance Commission-				
	O	129.88	157.01	78.51	(-)78.50
	R	27.13			

In view of the final saving of ₹ 78.50 lakh, augmentation in provision by ₹ 27.13 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under the scheme proved unnecessary.

Reasons for the final saving of ₹ 78.50 lakh were awaited (July 2022).

22-	Basic Grant to Panchayat Samitis under Central Finance Commission-				
	O	191.33	135.37	67.69	(-)67.68
	R	(-)55.96			

In view of the final saving of ₹ 67.68 lakh, reduction in provision by ₹ 55.96 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under the scheme proved inadequate.

Reasons for the final saving of ₹ 67.68 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

23-	Tied Grant to Panchayat Samitis under Central Finance Commission-				
	O	191.33			
			203.06	101.53	(-)101.53
	R	11.73			

Reasons for the final saving of ₹ 101.53 lakh were awaited (July 2022).

24-	Basic Grant to Gram Panchayats under Central Finance Commission-				
	O	892.89			
			631.74	315.87	(-)315.87
	R	(-)261.15			

In view of the final saving of ₹ 315.87 lakh, reduction in provision by ₹ 261.15 lakh through reappropriation/surrender in March 2022 due to change in sharing pattern for distribution of amount under the scheme proved inadequate.

Reasons for the final saving of ₹ 315.87 lakh were awaited (July 2022).

25-	Performance Grant to Panchayats under Central Finance Commission-				
	O	892.89			
			947.61	473.81	(-)473.80
	R	54.72			

In view of the final saving of ₹ 473.80 lakh, augmentation in provision by ₹ 54.72 lakh through reappropriation in March 2022 due to change in sharing pattern for distribution of amount under the scheme proved unnecessary.

Reasons for the final saving of ₹ 473.80 lakh were awaited (July 2022).

**2702- Minor Irrigation -**

80-	General -				
796-	Tribal Area Sub-Plan-				
06-	Expenditure on Work Charged Staff converted into Regular Establishment-				
(i)	O	731.11	731.11	524.25	(-)206.86
07-	Expenditure on Establishment-				
(ii)	O	424.35	424.35	388.51	(-)35.84
09-	Expenditure on Suspense (Stock Manufacture)-				
(iii)	O	75.00	75.00	22.32	(-)52.68
10-	Expenditure on Suspense (Miscellaneous Advances)-				
(iv)	O	150.00	150.00	79.17	(-)70.83

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

11-	Maintenance Provision for Adjustment of Recovery-				
(v)	O	731.11	731.11	189.56	(-)541.55

Reasons for the final saving of ₹ 907.76 lakh in the above five cases were awaited (July 2022).

**2851- Village and Small Industries -**

796-	Tribal Area Sub-Plan -				
01-	Expenditure on Industrial Schemes-				
	O	2.00			
	R	(-)2.00	..	..	..

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 due to non receipt of proposals under the scheme.

08-	Integrated Scheme for Handloom and Handicraft-				
(i)	O	5.00	5.00	..	(-)5.00

16-	Expenditure on Khadi and Village Industries under Special Central Assistance- Centrally Plan				
(ii)	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 6.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

17-	Expenditure on Himachal Pradesh Handicraft and Handloom Development Corporation under Special Central Assistance- Centrally Plan				
	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to less receipt of proposals under the scheme.

21-	State Mission for Food Processing-				
	O	63.00	63.00	..	(-)63.00

Entire provision of ₹ 63.00 lakh remained unutilized; reasons for which were awaited (July 2022).

26-	Rural Engineering based Industries Centre-				
	O	15.00	15.00	11.77	(-)3.23

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 3.23 lakh were awaited (July 2022).

27-	Rashtriya Krishi Vikas Yojna- Centrally Sponsored Scheme				
	O	8.00			
			2.60	2.59	(-)0.01
	R	(-)5.40			

Reduction in provision by ₹ 5.40 lakh through surrender in March 2022 was due to less receipt of funds from Government of India. Whereas grant of ₹ 48.00 lakh was received from Government of India.

28-	Mukhya Mantri Dastkar Sahayata Yojna-				
	O	18.00			
			10.00	7.65	(-)2.35
	R	(-)8.00			

Reduction in provision by ₹ 8.00 lakh through surrender in March 2022 was due to less receipt of proposals under the scheme.

29-	Micro Food Processing Enterprises-Atamnirbhar Bharat-				
	O	3.00			
			1.77	1.47	(-)0.30
	R	(-)1.23			

Reduction in provision by ₹ 1.23 lakh through surrender in March 2022 was due to less expenditure under the scheme.

	Centrally Sponsored Scheme				
	O	24.00			
			24.00	13.25	(-)10.75

Reasons for the final saving of ₹ 10.75 lakh were awaited (July 2022).Whereas grant of ₹3.29 lakh was received from Government of India.

30-	Mukhya Mantri Swavlamban Yojna-				
	O	720.00			
			312.93	303.63	(-)9.30
	R	(-)407.07			

Reduction in provision by ₹ 407.07 lakh through surrender in March 2022 was due to less receipt of proposals under the scheme.

**2852- Industries -**

80- General -

796- Tribal Area Sub-Plan -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01-	Expenditure on Industrial Schemes-				
	O	3.00			
			1.00	0.27	(-)0.73
	R	(-)2.00			

Reduction in provision by ₹ 2.00 lakh through surrender in March 2022 was due to less receipt of advertisement bills.

**2853- Non-Ferrous Mining and Metallurgical Industries -**

	02- Regulation and Development of Mines -				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Mineral Development-				
	O	69.50			
			66.76	47.05	(-)19.71
	R	(-)2.74			

Reasons for the final saving of ₹ 19.71 lakh were awaited (July 2022).

**3054- Roads and Bridges -**

	04- District and Other Roads -				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Establishment under Rural Roads and Bridges Programme-				
	O	1,433.09			
			1,268.39	1,134.38	(-)134.01
	R	(-)164.70			

In view of the final saving of ₹ 134.01 lakh, reduction in provision by ₹ 164.70 lakh through surrender in March 2022 due to non filling up of vacant posts and regularization of daily wagers proved inadequate.

Reasons for the final saving of ₹ 134.01 lakh were awaited (July 2022).

04-	Maintenance of District and other Roads-				
	O	1,935.09			
			1,935.09	1,684.49	(-)250.60

Reasons for the final saving of ₹ 250.60 lakh were awaited (July 2022).

05-	Maintenance of Provision for Adjustment of Recovery-				
	O	9,421.87			
			8,315.98	80.64	(-)8,235.34
	R	(-)1,105.89			

In view of the final saving of ₹ 8,235.34 lakh, reduction in provision by ₹ 1,105.89 lakh through surrender in March 2022 due to less expenditure on maintenance under the scheme proved inadequate.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reasons for the final saving of ₹ 8,235.34 lakh were awaited (July 2022).

**3452- Tourism -**80- *General -*

796- Tribal Area Sub-Plan -

01- Expenditure on Development of Tourism in Tribal Areas-

O	470.00			
		95.38	81.66	(-)13.72
R	(-)374.62			

Reduction in provision by ₹ 374.62 lakh through reappropriation in March 2022 was due to less expenditure on fair and festivals in tribal area partly counter balanced by excess due to more expenditure on miscellaneous items.

**3456- Civil Supplies -**

796- Tribal Area Sub-Plan -

04- Consumer Awareness-  
Centrally Sponsored Scheme

O	2.00	2.00	..	(-)2.00
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Entire provision of ₹ 2.00 lakh remained unutilized; reasons for which were awaited (July 2022).

(v) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head		Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2015- Elections -</b>				
796- Tribal Area Sub-Plan -				
02- Expenditure on Preparation and Printing of Electoral Rolls Assembly-				
O	4.67			
		35.13	32.88	(-)2.25
R	30.46			

In view of the final saving of ₹ 2.25 lakh, augmentation in provision by ₹ 30.46 lakh through reappropriation in March 2022 due to payment of honorarium to booth level officers, more expenditure on celebrating national voter's day, on telephone, water and electricity bills proved excessive.

Reasons for the final saving of ₹ 2.25 lakh were awaited (July 2022).

05- Expenditure on Charge for the Conduct of Parliamentary  
Elections-

O	0.08			
		194.84	190.67	(-)4.17
R	194.76			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 4.17 lakh, augmentation in provision by ₹ 194.76 lakh through reappropriation in March 2022 due to payment of pending bills of parliamentary election, more expenditure on outsourced vehicles, petrol, oil, lubricant, repair works, electricity, telephone, water bills, on travelling and purchase of articles proved excessive.

Reasons for the final saving of ₹ 4.17 lakh were awaited (July 2022).

06-	Expenditure on Charge for the Conduct of Elections to Local Bodies-				
	O	1.84			
	S	0.01	62.82	59.45	(-)3.37
	R	60.97			

In view of the final saving of ₹ 3.37 lakh, augmentation in provision by ₹ 60.97 lakh through reappropriation in March 2022 was due to more expenditure on purchase of articles, on outsourced vehicles, petrol, oil, lubricant, repair of vehicles, on travelling, telephone, electricity and water bills proved excessive.

Reasons for the final saving of ₹ 3.37 lakh were awaited (July 2022).

**2053- District Administration -**

796- Tribal Area Sub-Plan -

08- Expenditure on Nucleus Budget-

	O	90.00			
			180.00	180.00	..
	R	90.00			

Augmentation in provision by ₹ 90.00 lakh through reappropriation in March 2022 was due to more expenditure on execution of minor works.

**2055- Police -**

796- Tribal Areas Sub Plan -

07- Security Related Expenditure- Centrally Sponsored Scheme

	O	38.00			
			78.04	67.25	(-)10.79
	R	40.04			

In view of the final saving of ₹ 10.79 lakh, augmentation in provision by ₹ 40.04 lakh through reappropriation in March 2022 due to more expenditure on payment of honorarium proved excessive.

Reasons for the final saving of ₹ 10.79 lakh were awaited (July 2022).

**2059- Public Works -**

01- Office Buildings -

796- Tribal Area Sub-Plan-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

09- Expenditure under Suspense (Miscellaneous Public Works Department)-				
O	500.00	500.00	1,367.22	(+867.22)

Reasons for the substantial final excess of ₹ 867.22 lakh were awaited (July 2022).

80- <i>General -</i>				
796- Tribal Area Sub-Plan -				
02- Expenditure on Work Charged Staff converted into Regular Establishment-				
O	1,081.18			
		858.07	1,503.30	(+645.23)
R	(-)223.11			

In view of the substantial final excess of ₹ 645.23 lakh, reduction in provision by ₹ 223.11 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved unnecessary and unjustified.

Reasons for the substantial final excess of ₹ 645.23 lakh were awaited (July 2022).

**2202- General Education -**

01- <i>Elementary Education -</i>				
796- Tribal Areas Sub-Plan -				
11- Hot Cooked Meal Mid Day Meal-				
O	140.00			
S	0.03	240.00	199.84	(-)40.16
R	99.97			

In view of the final saving of ₹ 40.16 lakh, augmentation in provision by ₹ 99.97 lakh through reappropriation in March 2022 due to more expenditure on payment of honorarium, electricity, telephone, water bills and release of state share in proportion to central share proved excessive.

Reasons for the final saving of ₹ 40.16 lakh were awaited (July 2022).

16- Atal Vardi Yojna-				
O	305.00			
		240.00	504.46	(+264.46)
R	(-)65.00			

Reduction in provision by ₹ 65.00 lakh through reappropriation in March 2022 was due to less expenditure on purchase of material and articles.

Expenditure of ₹ 271.33 lakh out of ₹ 504.46 lakh was due to clearance Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

23-	Strengthening Teaching Learning and Results for States (Stars Project)-			
(i)	O	1.00		
			71.60	32.08
	R	70.60		(-)39.52
	Centrally Sponsored Scheme			
(ii)	O	1.00		
			644.36	288.65
	R	643.36		(-)355.71

In view of the final saving of ₹ 395.23 lakh, augmentation in provision by ₹ 713.96 lakh through reappropriation in March 2022 in the above two cases due to more receipt of funds from Government of India and matching state share also released proved excessive. Whereas grant of ₹ 230.95 lakh was received at sr. no. (ii) from Government of India.

Reasons for the final saving of ₹ 395.23 lakh in the above two cases were awaited (July 2022).

02-	<i>Secondary Education -</i>			
796-	Tribal Area Sub-Plan -			
13-	Srinivasa Ramanujan Student Digital Yojna-			
	O	225.00		
			529.14	529.14
	R	304.14		..

Augmentation in provision by ₹ 304.14 lakh through reappropriation in March 2022 was due to more expenditure on purchase of procurement of laptops.

14-	Grant-in-aid to School Management Committee-			
	O	330.00		
			490.00	472.19
	R	160.00		(-)17.81

Augmentation in provision by ₹ 160.00 lakh through reappropriation in March 2022 was due to more expenditure under the scheme.

18-	Pre-Matric Scholarship for Schedule Tribe Students-			
	O	1.00		
			10.21	10.21
	R	9.21		..

Augmentation in provision by ₹ 9.21 lakh through reappropriation in March 2022 was due to more entitlement of students for pre-matric scholarship.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

27-	Khel Se Swasthya Yojna-				
	O	18.00			
			134.70	124.35	(-)10.35
	R	116.70			

In view of the final saving of ₹ 10.35 lakh, augmentation in provision by ₹ 116.70 lakh through reappropriation in March 2022 was due to more expenditure on purchase of material proved excessive.

Reasons for the final saving of ₹ 10.35 lakh were awaited (July 2022).

**2205- Art and Culture -**

796-	Tribal Area Sub-Plan -				
02-	Expenditure on Archaeological Cell-				
	O	290.00			
			330.00	304.33	(-)25.67
	R	40.00			

In view of the final saving of ₹ 25.67 lakh, augmentation in provision by ₹ 40.00 lakh through reappropriation in March 2022 due to more expenditure under the scheme proved excessive.

Reasons for the final saving of ₹ 25.67 lakh were awaited (July 2022).

**2210- Medical and Public Health -**

04-	<i>Rural Health Services-Other Systems of Medicine-</i>				
796-	Tribal Area Sub-Plan -				
06-	Ayush-				
(i)	O	8.00			
			30.17	30.16	(-)0.01
	R	22.17			
	Centrally Sponsored Scheme				
(ii)	O	69.00			
			271.48	271.48	..
	R	202.48			

Augmentation in provision by ₹ 224.65 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of funds from Government of India and hence matching state share also released in proportion to central share. Whereas grant of ₹ 271.48 lakh was received at sr. no (ii) from Government of India.

06-	<i>Public Health -</i>				
796-	Tribal Area Sub-Plan -				
21-	Free Medicine-				
	O	135.00			
			195.00	193.31	(-)1.69
	R	60.00			

Augmentation in provision by ₹ 60.00 lakh through reappropriation in March 2022 was due to more expenditure on providing free medicines.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

23-	Strengthening of State Drug Regulatory System-				
(i)	S	0.01			
			9.00	9.00	..
	R	8.99			
	Centrally Sponsored Scheme				
(ii)	S	0.01			
			81.00	81.00	..
	R	80.99			

Augmentation in provision by ₹ 89.98 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of funds from Government of India and hence matching state share also released in proportion to central share. Whereas grant of ₹103.00 lakh was received at sr. no (ii) from Government of India.

**2211- Family Welfare -**

796-	Tribal Area Sub-Plan -				
12-	National Urban Health Mission-				
	Centrally Sponsored Scheme				
	S	0.02			
			18.00	2.00	(-)16.00
	R	17.98			

In view of the substantial final saving of ₹ 16.00 lakh, augmentation in provision by ₹ 17.98 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved excessive. Whereas grant of ₹ 14.00 lakh was received from Government of India.

Reasons for the substantial final saving of ₹ 16.00 lakh were awaited (July 2022).

**2215- Water Supply and Sanitation -**

01-	Water Supply -				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Rural Water Supply Scheme-				
	O	613.38			
			664.88	810.88	(+)146.00
	R	51.50			

In view of the final excess of ₹ 146.00 lakh, augmentation in provision by ₹ 51.50 lakh through reappropriation in March 2022 due to more engagement of daily wagers and enhancement of daily wages proved inadequate.

Reasons for the final excess of ₹ 146.00 lakh were awaited (July 2022).

04-	Stock-				
	O	275.00	275.00	362.29	(+)87.29

Reasons for the final excess of ₹ 87.29 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

**2216- Housing -**03- *Rural Housing -*

796- Tribal Area Sub-Plan -

01- Construction of Tenements for Homeless Poor  
under Gandhi Kutir Yojna/Indira Awas Yojna-  
Centrally Sponsored Scheme

O 97.00

285.36 285.36 ..

R 188.36

Augmentation in provision by ₹ 188.36 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India. Whereas grant of ₹ 285.36 lakh was received from Government of India.

08- Mukhya Mantri Awas Yojna-

O 188.00

187.75 220.13 (+)32.38

R (-)0.25

Expenditure of ₹ 32.38 lakh out of ₹ 220.13 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

05- *General Pool Accommodation -*

796- Tribal Area Sub-Plan -

01- Expenditure on Maintenance and Repair-

O 52.40

52.40 69.77 (+)17.37

Reasons for the final excess of ₹ 17.37 lakh were awaited (July 2022).

**2217- Urban Development -**03- *Integrated Development of Small and Medium Towns -*

796- Tribal Area Sub-Plan -

03- National Urban Livelihood Mission- Deen Dayal  
Antodaya Yojna-

O 3.00

7.37 7.37 ..

R 4.37

Augmentation in provision by ₹ 4.37 lakh through reappropriation in March 2022 due to matching state share released in proportion to central share. Whereas grant of ₹ 43.85 lakh was received from Government of India.

04- Pradhan Mantri Awas Yojana-

O 2.00

26.40 24.40 (-)2.00

R 24.40

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 2.00 lakh, augmentation in provision by ₹ 24.40 lakh through reappropriation in March 2022 due to matching state share released in proportion to central share proved inadequate. Whereas grant of ₹ 76.80 lakh was received from Government of India.

Reasons for the final saving of ₹ 2.00 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	20.00				
		113.60	250.20	(+)	136.60
R	93.60				

Augmentation in provision by ₹ 93.60 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

Expenditure of ₹ 156.60 lakh out of ₹ 250.20 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -**

02- *Welfare of Scheduled Tribes -*

796- Tribal Area Sub-Plan -

10- Housing Subsidy to Scheduled Castes/Scheduled Tribes-

O	333.00				
		509.32	509.32		..
R	176.32				

Augmentation in provision by ₹ 176.32 lakh through reappropriation in March 2022 was due to clearance of pending liabilities.

**2230- Labour, Employment and Skill Development-**

03- *Training -*

796- Tribal Area Sub-Plan-

10- Skills Strengthening for Industrial Value Enhancement-

Centrally Sponsored Scheme

O	1.00				
		42.77	42.77		..
R	41.77				

Augmentation in provision by ₹ 41.77 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2235- Social Security and Welfare -**

02- *Social Welfare -*

796- Tribal Area Sub-Plan -

04- Expenditure on Beti Hai Anmol-

O	7.00				
		21.00	20.92	(-)	0.08
R	14.00				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Augmentation in provision by ₹ 14.00 lakh through reappropriation in March 2022 was due to clearance of pending liabilities.

**2251- Secretariat-Social Services -**

796- Tribal Area Sub-Plan -

07- Tribal Research Institute-  
Centrally Sponsored Scheme

O 0.02

114.11      114.10      (-)0.01

R 114.09

Augmentation in provision by ₹ 114.09 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India. Whereas grant of ₹ 114.10 lakh was received from Government of India.

**2401- Crop Husbandry -**

796- Tribal Area Sub-Plan -

09- Expenditure on Horticultural Schemes under  
Special Central Assistance-

O 81.50

136.50      136.44      (-)0.06

R 55.00

Augmentation in provision by ₹ 55.00 lakh through reappropriation in March 2022 was due to more receipt of demand from farmers.

27- Expenditure on Fruit Canning Unit-

O 4.50

7.50      7.50      ..

R 3.00

Augmentation in provision by ₹ 3.00 lakh through reappropriation in March 2022 was due to more expenditure on procurement of packaging material and on electricity, water and telephone bills.

60- Sub Mission on Seeds and Planting Material-

O 3.00

6.11      6.11      ..

R 3.11

Augmentation in provision by ₹ 3.11 lakh through reappropriation in March 2022 was due to matching state share released in proportion to central share.

70- Distribution of Seeds-

O 90.00

190.20      181.23      (-)8.97

R 100.20

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Augmentation in provision by ₹ 100.20 lakh through reappropriation in March 2022 was due to more receipt of demand from farmers and more expenditure on construction of stores.

80-	Bazar Hastkshape Yojna-			
	S	0.01		
			50.00	50.00
	R	49.99		..

Augmentation in provision by ₹ 49.99 lakh through reappropriation in March 2022 was due to more expenditure on subsidy for transport.

**2402- Soil and Water Conservation -**

796-	Tribal Area Sub-Plan -			
	14- Flow Irrigation Scheme (Agriculture)-			
	O	135.00		
			197.00	184.00
	R	62.00		(-)13.00

Augmentation in provision by ₹ 62.00 lakh through reappropriation in March 2022 was due to more expenditure on execution of minor works.

16-	Saur Sinchayee Yojna-			
	O	45.00		
			238.30	222.09
	R	193.30		(-)16.21

In view of the final saving of ₹ 16.21 lakh, augmentation in provision by ₹ 193.30 lakh through reappropriation in March 2022 due to more receipt of demand from farmers proved excessive.

Reasons for the final saving of ₹ 16.21 lakh were awaited (July 2022).

**2403- Animal Husbandry -**

796-	Tribal Area Sub-Plan-			
	07- Expenditure on Veterinary Programme under Special Central Assistance for the Scheduled Tribes residing outside Tribal Area-			
	O	25.00		
			66.25	65.25
	R	41.25		(-)1.00

Augmentation in provision by ₹ 41.25 lakh through reappropriation in March 2022 was due to more receipt of demand from farmers.

12-	Assistance to State for Control of Animal Diseases- Centrally Sponsored Scheme			
	O	3.91		
			6.03	5.62
	R	2.12		(-)0.41

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Augmentation in provision by ₹ 2.12 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

16- Peste Des Petites Ruminants Control Programme- Centrally Sponsored Scheme				
O	1.59			
		7.58	7.60	(+)0.02
R	5.99			

Augmentation in provision by ₹ 5.99 lakh through reappropriation in March 2022 was due to more expenditure on purchase of material, articles, machinery and equipment.

17- National Livestock Mission-				
O	1.00			
S	0.01	10.41	9.41	(-)1.00
R	9.40			

In view of the final saving of ₹ 1.00 lakh, augmentation in provision by ₹ 9.40 lakh through reappropriation in March 2022 due to release of matching state share in proportion to central share proved excessive.

Reasons for the final saving of ₹ 1.00 lakh were awaited (July 2022).

Centrally Sponsored Scheme				
O	1.00			
		169.29	169.29	..
R	168.29			

Augmentation in provision by ₹ 168.29 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2405- Fisheries -**

796- Tribal Area Sub-Plan -

07- Blue Revolution-

Centrally Sponsored Scheme

O	..	..	1.79	(+)1.79
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Entire expenditure of ₹ 1.79 lakh was due to clearance of Objection Book Suspense for the year 2019-20. Whereas grant of ₹ 155.87 lakh was received from Government of India.

**2406- Forestry and Wild Life -**

01- Forestry -

796- Tribal Area Sub-Plan -

40- Maintenance of Plantation and Nurseries

O	19.00			
S	0.01	50.58	50.58	..
R	31.57			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Augmentation in provision by ₹ 31.57 lakh through reappropriation in March 2022 was due to more expenditure on maintenance works.

**2408- Food Storage and Warehousing-**

01- *Food-*

796- Tribal Area Sub-Plan -

03- Expenditure on Grant of Subsidy to Societies  
under Special Central Assistance-

O 5.00

6.00 6.00 ..

R 1.00

Augmentation in provision by ₹ 1.00 lakh through reappropriation in March 2022 was due to more receipt of proposals.

**2501- Special Programmes for Rural Development-**

06- *Self Employment Programmes -*

796- Tribal Areas Sub-Plan -

03- Expenditure on National Rural Livelihood  
Mission Scheme-

O 27.00

133.28 79.97 (-)53.31

R 106.28

In view of the final saving of ₹ 53.31 lakh, augmentation in provision by ₹ 106.28 lakh through reappropriation in March 2022 due to release of state share in proportion to central share proved excessive. Whereas grant of ₹ 975.19 lakh was received from Government of India.

Reasons for the final saving of ₹ 53.31 lakh were awaited (July 2022).

Expenditure of ₹ 42.83 lakh out of ₹ 79.97 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

O 243.00

719.70 762.53 (+)42.83

R 476.70

In view of the final excess of ₹ 42.83 lakh, augmentation in provision by ₹ 476.70 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved inadequate.

Reasons for the final excess of ₹ 42.83 lakh were awaited (July 2022).

**2515- Other Rural Development Programmes -**

796- Tribal Area Sub- Plan -

10- Total Sanitation Campaign-

(i) O 2.00

3.30 3.30 ..

R 1.30

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

	Centrally Sponsored Scheme				
(ii)	O	15.00			
			191.65	191.65	..
	R	176.65			

Augmentation in provision by ₹ 177.95 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of funds from Government of India and hence matching state share also released in proportion to central share.

16-	Rashtriya Gram Swaraj Abhiyan-				
(i)	O	19.00			
			28.12	22.22	(-)5.90
	R	9.12			
	Centrally Sponsored Scheme				
(ii)	O	174.00			
			264.00	200.00	(-)64.00
	R	90.00			

In view of the final saving of ₹ 69.90 lakh, augmentation in provision by ₹ 99.12 lakh through reappropriation in March 2022 in the above two cases due to more receipt of funds from Government of India and release of proportionate state share proved excessive. Whereas grant of ₹ 200.00 lakh was received at sr. no. (ii) from Government of India.

Reasons for the final saving of ₹ 69.90 lakh in the above two cases were awaited (July 2022).

**2702- Minor Irrigation -**

	80- General -				
	796- Tribal Area Sub-Plan -				
	03- Expenditure on Maintenance and Repairs of other Minor Irrigation Works (Special Repairs)-				
(i)	O	269.21	269.21	305.12	(+)35.91
	04- Expenditure on Maintenance and Repairs of other Minor Irrigation Work Ordinary Repairs (Flow Irrigation Scheme)-				
(ii)	O	310.05	310.05	386.94	(+)76.89
	08- Expenditure on Suspense (Stock)-				
(iii)	O	300.00	300.00	599.73	(+)299.73

Reasons for the final excess of ₹ 412.53 lakh in the above three cases were awaited (July 2022).

**3054- Roads and Bridges -**

	04- District and Other Roads -				
	796- Tribal Area Sub-Plan -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

02- Expenditure on Work Charged converted into  
Regular Establishment-

O	9,421.87			
		8,298.09	9,755.58	(+1,457.49
R	(-),123.78			

In view of the final excess of ₹ 1,457.49 lakh, reduction in provision by ₹ 1,123.78 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved unnecessary and unjustified.

Reasons for the final excess of ₹ 1,457.49 lakh were awaited (July 2022).

03- Expenditure on Maintenance and Repairs of District Roads-

O	2,639.45			
		2,639.45	3,192.47	(+),553.02

Reasons for the final excess of ₹ 553.02 lakh were awaited (July 2022).

**3055- Road Transport -**

796- Tribal Area Sub-Plan -

01- Assistance to Transport Services

O	2,765.00			
		4,965.72	4,965.72	..
R	2,200.72			

Augmentation in provision by ₹ 2,200.72 lakh through reappropriation in March 2022 was due to clearance of pending liabilities.

(vi) Saving in the charged appropriation occurred mainly under the following head:-

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)

**3054- Roads And Bridges -**

04- District and Other Roads -

796- Tribal Area Sub-Plan -

04- Maintenance of District and other Roads under  
Thirteenth Finance Commission Award-

S	5.00			
		5.00	..	(-),5.00

Entire appropriation of ₹ 5.00 lakh obtained through supplementary in February 2022 remained unutilized; reasons for which were awaited (July 2022).

**Capital Section**

(vii) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakhs)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

**4055- Capital Outlay on Police -**

796- Tribal Area Sub-Plan -

01- Modernization of Police Force-

(i)	O	11.00	11.00	4.00	(-)7.00
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Centrally Sponsored Scheme

(ii)	O	97.00	97.00	32.00	(-)65.00
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Reasons for the substantial final saving of ₹ 72.00 lakh in the above two cases were awaited (July 2022).

02- Construction of Residential Buildings of Police

Department-

O 432.00

S 0.01

R 44.72

476.73 431.73 (-)45.00

In view of the final saving of ₹ 45.00 lakh, augmentation in provision by ₹ 44.72 lakh through reappropriation in March 2022 due to more expenditure on machinery and equipment proved unnecessary.

Reasons for the final saving of ₹ 45.00 lakh were awaited (July 2022).

**4059- Capital Outlay on Public Works -**

01- Office Buildings -

796- Tribal Area Sub-Plan -

02- Expenditure on other Administration-

Centrally Plan

O 1.00

R (-)1.00

.. .. ..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

Centrally Sponsored Scheme

O 1.00

R 19.00

20.00 .. (-)20.00

In view of the entire provision of ₹ 20.00 lakh remained unutilized; augmentation in provision by ₹ 19.00 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved unnecessary.

Reasons for entire provision of ₹ 20.00 lakh remained unutilized were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

05-	Expenditure on Judiciary-				
(i)	O	1.00			
	R	(-)1.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	1.00			
	R	(-)1.00	..	..	..
	Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share				
14-	Alternate Dispute Resolution Centers-				
(i)	O	2.00			
	R	(-)2.00	..	..	..
<b>4070-</b>	<b>Capital Outlay on other Administration Services -</b>				
796-	Tribal Area Sub-Plan -				
01-	Construction of Fire Services Buildings-				
(ii)	O	1.00			
	R	(-)1.00	..	..	..
	Entire provision of ₹ 3.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non execution of works.				
<b>4202-</b>	<b>Capital Outlay on Education, Sports, Art and Culture -</b>				
01-	<i>General Education-</i>				
796-	Tribal Area Sub-Plan -				
01-	Building-				
	Centrally Plan				
	O	1.00			
	R	(-)1.00	..	..	..
	Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.				
02-	<i>Technical Education -</i>				
796-	Tribal Area Sub-Plan -				
01-	Construction of Regional Industrial Training Institute Hostel Building-				
	O	174.00			
	R	(-)44.90	129.10	129.10	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Reduction in provision by ₹ 44.90 lakh through reappropriation/surrender in March 2022 was due to non execution of ongoing works and less construction under the scheme.

02-	Upgradation/Setting up of New Polytechnics-				
	O	178.00			
			..	..	..
	R	(-)178.00			

Entire provision of ₹ 178.00 lakh was reduced through reappropriation/surrender in March 2022 due to non execution of building works.

03-	<i>Sports and Youth Services -</i>				
796-	Tribal Area Sub-Plan -				
01-	Building-				
	Centrally Plan				
	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non fulfillment of codal formalities.

04-	Mukhya Mantri Yuva Khelprotsahan Yojna-				
	O	45.00	45.00	30.00	(-)15.00

Reasons for the final saving of ₹ 15.00 lakh were awaited (July 2022).

**4210- Capital Outlay on Medical and Public Health-**

02-	<i>Rural Health Services-</i>				
796-	Tribal Area Sub-Plan -				
01-	Buildings-				
	O	1,315.50			
			1,269.88	1,269.87	(-)0.01
	R	(-)45.62			

Reduction in provision by ₹ 45.62 lakh through reappropriation in March 2022 was due to less execution of buildings works.

	Centrally Plan				
	O	1.00	1.00	..	(-)1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

03-	<i>Medical Education Training and Research -</i>				
796-	Tribal Area Sub-Plan -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01-	Building-				
	O	349.50			
			303.58	219.08	(-)84.50
	R	(-)45.92			

In view of the final saving of ₹ 84.50 lakh, reduction in provision by ₹ 45.92 lakh through reappropriation in March 2022 due to less execution of works proved inadequate.

Reasons for the final saving of ₹ 84.50 lakh were awaited (July 2022).

03-	Construction Works in Indira Gandhi Medical College, Shimla-				
	O	252.00	252.00	189.67	(-)62.33

Reasons for the final saving of ₹ 62.33 lakh were awaited (July 2022).

Centrally Sponsored Scheme

	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

04-	Construction Work in Dr. Rajender Parshad Medical College Tanda-				
	O	162.00			
			274.00	138.75	(-)135.25
	R	112.00			

In view of the final saving of ₹ 135.25 lakh, augmentation in provision by ₹ 112.00 lakh through reappropriation in March 2022 due to more expenditure on purchase of magnetic resonance imaging machines proved unnecessary.

Reasons for the final saving of ₹ 135.25 lakh were awaited (July 2022).

Centrally Sponsored Scheme

(i)	O	1.00			
			..	..	..
	R	(-)1.00			

08- Shri Lal Bahadur Shashtri Government Medical  
College, Ner Chowk  
Centrally Sponsored Scheme

(ii)	O	1.00			
			..	..	..
	R	(-)1.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India.

**4215- Capital Outlay on Water Supply and Sanitation -**

01- *Water Supply -*

796- Tribal Area Sub-Plan -

01- Expenditure on Rural Piped Water Supply

Schemes-

O 2,237.00

1,538.52 1,511.68 (-)26.84

R (-)698.48

In view of the final saving of ₹ 26.84 lakh, reduction in provision by ₹ 698.48 lakh through reappropriation in March 2022 due to non execution of works proved inadequate.

Reasons for the final saving of ₹ 26.84 lakh were awaited (July 2022).

09- Rural Water Supply Scheme National Bank of Agricultural and Rural Development/Rural Infrastructure Development Fund-

O 1,692.00

92.06 92.10 (+)0.04

R (-)1,599.94

Reduction in provision by ₹ 1,599.94 lakh through reappropriation/surrender in March 2022 was due to less execution of works.

14- Jal Jeevan Mission-

Centrally Sponsored Scheme

O 3,600.00

1,817.61 1,817.61 ..

R (-)1,782.39

Reduction in provision by ₹ 1,782.39 lakh through reappropriation in March 2022 was due to non receipt of funds from Government of India.

**4216- Capital Outlay on Housing -**

01- *Government Residential Buildings -*

796- Tribal Area Sub-Plan -

02- Buildings-

O 1,367.00

602.88 486.08 (-)116.80

R (-)764.12

In view of the final saving of ₹ 116.80 lakh, reduction in provision by ₹ 764.12 lakh through reappropriation in March 2022 due to non execution of ongoing works proved inadequate.

Reasons for the final saving of ₹ 116.80 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

05-	Construction of Residential Buildings for Panchayat Inspector/Sub Inspectors-				
(i)	S	0.01			
			1.00	..	(-1.00)
	R	0.99			
09-	Construction of General Pool Accommodation of General Administrative Department-				
(ii)	O	108.00	108.00	..	(-108.00)

Entire provision of ₹ 109.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -**

02-	<i>Welfare of Scheduled Tribes -</i>				
796-	Tribal Area Sub-Plan				
01-	Expenditure on Equity Participation in Scheduled Castes and Scheduled Tribes Corporation-				
	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non receipt of funds from Government of India.

02-	Scheduled Castes, Other Backward Classes and Minority Affairs Departmental Buildings				
(i)	O	6.00	6.00	..	(-6.00)

**4235- Capital Outlay on Social Security and Welfare -**

02-	<i>Social Welfare -</i>				
796-	Tribal Area Sub-Plan -				
01-	Construction of Multipurpose Community/ Aanganwari Centres-				
(ii)	O	1.00	1.00	..	(-1.00)
	Centrally Sponsored Scheme				
(iii)	O	7.00	7.00	..	(-7.00)

Entire provision of ₹ 14.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

02-	Buildings of Women and Child Development				
	Department-				
	O	16.00			
			1.00	..	(-1.00)
	R	(-15.00)			

In view of the entire provision of ₹ 1.00 lakh remained unutilized, reduction in provision by ₹ 15.00 lakh through surrender in March 2022 due to less execution of works proved inadequate.

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**4401- Capital Outlay on Crop Husbandry -**

796-	Tribal Area Sub-Plan -				
01-	Expenditure on Agricultural Buildings-				
	O	50.00			
			25.50	25.49	(-0.01)
	R	(-24.50)			

Reduction in provision by ₹ 24.50 lakh through surrender in March 2022 was due to less execution of works.

	Centrally Plan				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
	Centrally Sponsored Scheme				
(ii)	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 2.00 lakh was reduced through surrender in March 2022 in the above two cases due to non execution of works.

**4402- Capital Outlay on Soil and Water Conservation -**

796-	Tribal Area Sub-Plan -				
01-	Expenditure on Construction of Poly House and Micro Irrigation				
	under Rural Infrastructure Development Fund Scheme-				
	O	198.00			
			228.00	158.93	(-69.07)
	R	30.00			

In view of the final saving of ₹ 69.07 lakh, augmentation in provision by ₹ 30.00 lakh through reappropriation in March 2022 due to completion of ongoing works proved unnecessary.

Reasons for the final saving of ₹ 69.07 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

**4403- Capital Outlay on Animal Husbandry-**

796- Tribal Area Sub-Plan -

01- Building Programme-  
Centrally Plan

(i) O 1.00

.. .. ..

R (-)1.00

Centrally Sponsored Scheme

(ii) O 1.00

.. .. ..

R (-)1.00

**4515- Capital Outlay on Other Rural Development Programme -**

796- Tribal Area Sub-Plan -

01- Mukhya Mantri Lok Bhawan-

(iii) O 8.00

.. .. ..

R (-)8.00

Entire provision of ₹ 10.00 lakh was reduced through reappropriation/surrender in March 2022 in the above three cases due to non execution of ongoing works.

02- Community Development Works-  
Centrally Sponsored Scheme

O 1.00

.. .. ..

R (-)1.00

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

**4702- Capital Outlay on Minor Irrigation -**

796- Tribal Area Sub-Plan -

06- Expenditure on Minor Irrigation Schemes (Rural  
Infrastructure Development Fund/National Bank  
for Agriculture and Rural Development)-

O 700.00

512.10 512.74 (+)0.64

R (-)187.90

Reduction in provision by ₹ 187.90 lakh through reappropriation in March 2022 was due to less execution of works.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

08-	Expenditure on Minor Irrigation Scheme (Accelerated Irrigation Benefit Programme)-			
(i)	O	51.00	51.00	.. (-)51.00
	Centrally Sponsored Scheme			
(ii)	O	400.10	400.10	.. (-)400.10
10-	Pradhan Mantri Sinchayee Yojana-Har Khet Ko Pani			
(iii)	O	130.00	130.00	.. (-)130.00
	Centrally Sponsored Scheme			
(iv)	O	700.90	700.90	.. (-)700.90
	Entire provision of ₹ 1,282.00 lakh in the above four cases remained unutilized; reasons for which were awaited (July 2022).			

**4705- Capital Outlay on Command Area Development -**

796- Tribal Area Sub-Plan -

01- Expenditure on Command Area Development

O	439.00			
		231.28	230.59	(-)0.69
R	(-)207.72			

Reduction in provision by ₹ 207.72 lakh through reappropriation/surrender in March 2022 was due to less execution of works.

Centrally Sponsored Scheme

O	1.00			
		..	..	..
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

**4711- Capital Outlay on Flood Control Projects -**

01- Flood Control -

796- Tribal Area Sub-Plan -

02- Expenditure on Flood Control Programme under  
Rural Infrastructure Development Fund/National  
Bank for Agriculture and Rural Development-

O	99.00			
		66.00	31.58	(-)34.42
R	(-)33.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 34.42 lakh, reduction in provision by ₹ 33.00 lakh through reappropriation in March 2022 due to less expenditure on execution of flood control works proved inadequate.

Reasons for the final saving of ₹ 34.42 lakh were awaited (July 2022).

**4801- Capital Outlay on Power Projects -**

01- *Hydel Generation -*

796- Tribal Area Sub-Plan -

08- Distribution Smart Grid under Himachal Hydro  
Power and Renewable Development Programme  
(Externally Aided Project)

O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**4851- Capital Outlay on Village and Small Industries-**

796- Tribal Area Sub-Plan -

05- Construction of Industrial Building/Estate-

O	168.00	50.00	..	(-)50.00
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R	(-)118.00			
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In view of the entire provision of ₹ 50.00 lakh remained unutilized, reduction in provision by ₹ 118.00 lakh through reappropriation in March 2022 due to less expenditure on execution of works proved inadequate.

Entire provision of ₹ 50.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**5053- Capital Outlay on Civil Aviation -**

80- *General -*

796- Tribal Area Sub-Plan -

03- Development Airports and Heliports

O	8,150.00	8,150.00	..	(-)8,150.00
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Entire provision of ₹ 8,150.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**5054- Capital Outlay on Roads and Bridges -**

04- *District and other Roads -*

796- Tribal Area Sub-Plan -

03- Expenditure on Construction of Rural Roads under Rural  
Infrastructure Development Fund/National Bank for Agriculture  
and Rural Development-

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

O	1,860.00			
		552.81	542.13	(-)10.68
R	(-)1,307.19			

Reduction in provision by ₹ 1,307.19 lakh through reappropriation in March 2022 was due to less execution of works.

08- Construction of Roads under Central Road Fund-  
Centrally Sponsored Scheme

O	990.00			
		..	..	..
R	(-)990.00			

Entire provision of ₹ 990.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

09- Consultancies for Design/Detailed Project Report  
of Roads and Bridges-

(i) O	36.00			
		31.00	13.42	(-)17.58
R	(-)5.00			

12- Mukhya Mantri Sadak Yojna-

(ii) O	450.00	450.00	373.55	(-)76.45
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Reasons for the final saving of ₹ 94.03 lakh in the above two cases were awaited (July 2022).

80- *General* -  
796- Tribal Area Sub-Plan -  
05- Expenditure on Major Bridges-

O	684.00			
		635.14	605.95	(-)29.19
R	(-)48.86			

In view of the final saving of ₹ 29.19 lakh, reduction in provision by ₹ 48.86 lakh through reappropriation in March 2022 due to non execution of ongoing works proved inadequate.

Reasons for the final saving of ₹ 29.19 lakh were awaited (July 2022).

09- Expenditure on Major Bridge under Rural  
Infrastructure Development Fund/National Bank  
for Agriculture and Rural Development-

O	2,790.00			
		640.00	665.26	(+)25.26
R	(-)2,150.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final excess of ₹ 25.26 lakh, reduction in provision by ₹ 2,150.00 lakh through reappropriation in March 2022 due to less execution of works proved excessive.

Reasons for the final excess of ₹ 25.26 lakh were awaited (July 2022).

**5056- Capital Outlay on Inland Water Transport -**

796- Tribal Area Sub-Plan -

01- Jetty and Inland Water Transport-

O	9.00	9.00	..	(-)9.00
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Entire provision of ₹ 9.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

O	1.00			
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R	(-)1.00		..	..
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Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non execution of works.

**5075- Capital Outlay on other Transport Services-**

60- Others-

796- Tribal Area Sub-Plan-

01- Ropeway and Rapid Transport System

Centrally Sponsored Scheme

O	1.00			
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R	(-)1.00		..	..
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Entire provision of ₹ 1.00 lakh was reduced through surrender in March 2022 due to non execution of works.

**5475- Capital Outlay on other General Economic Services -**

796- Tribal Area Sub-Plan -

01- Vidhyak Kshetra Vikas Nidhi Yojna

O	550.00	550.00	487.13	(-)62.87
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Reasons for the final saving of ₹ 62.87 lakh were awaited (July 2022).

**6801- Loans for Power Projects -**

796- Tribal Area Sub-Plan -

10- Loan for Himachal Pradesh Power Corporation Limited-

O	2,101.00	2,101.00	..	(-)2,101.00
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**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Entire provision of ₹ 2,101.00 lakh remained unutilized; reasons for which were awaited (July 2022).

(viii) Above saving was partly counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- Office Buildings -			
796- Tribal Area Sub-Plan -			
02- Expenditure on other Administration-			
O	500.00		
		712.10	676.54
			(-)35.56
R	212.10		

In view of the final saving of ₹ 35.56 lakh, augmentation in provision by ₹ 212.10 lakh through reappropriation in March 2022 due to more execution of works proved excessive.

Reasons for the final saving of ₹ 35.56 lakh were awaited (July 2022).

12- Construction of Kanungo/Patwar Buildings-			
O	95.00		
		116.62	116.62
			..
R	21.62		

Augmentation in provision by ₹ 21.62 lakh through reappropriation in March 2022 was due to completion of ongoing works.

13- Combined Office Building and other Mini Secretariat-			
O	92.00		
		251.70	286.07
			(+ )34.37
R	159.70		

In view of the final excess of ₹ 34.37 lakh, augmentation in provision by ₹ 159.70 lakh through reappropriation in March 2022 due to completion of ongoing works proved inadequate.

Reasons for the final excess of ₹ 34.37 lakh were awaited (July 2022).

**4202- Capital Outlay on Education, Sports, Art and Culture -**

01- General Education -			
796- Tribal Area Sub-Plan -			
01- Building-			
(i) O	292.00		
		355.76	355.74
			(-)0.02
R	63.76		

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

	Centrally Sponsored Scheme				
(ii)	O	1.00			
			605.00	605.00	..
	R	604.00			
	03- Construction of Middle School Buildings				
(iii)	O	135.00			
			209.00	208.99	(-)0.01
	R	74.00			

Augmentation in provision by ₹ 741.76 lakh through reappropriation in March 2022 in the above three cases was due to more receipt of funds from Government of India and release of proportionate state share.

03- <i>Sports and Youth Services -</i>					
796- Tribal Area Sub-Plan -					
01- Building-					
	O	80.00			
			158.02	158.00	(-)0.02
	R	78.02			

Augmentation in provision by ₹ 78.02 lakh through reappropriation in March 2022 was due to completion of ongoing works.

	Centrally Sponsored Scheme				
	O	1.00			
			160.00	160.00	..
	R	159.00			

Augmentation in provision by ₹ 159.00 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

04- <i>Art and Culture -</i>					
796- Tribal Area Sub-Plan -					
01- Buildings					
	O	1.00			
			78.38	78.19	(-)0.19
	R	77.38			

Augmentation in provision by ₹ 77.38 lakh through reappropriation in March 2022 was due to completion of ongoing works.

**4210- Capital Outlay on Medical and Public Health-**

02- <i>Rural Health Services -</i>					
796- Tribal Area Sub-Plan -					
01- Buildings-					

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Centrally Sponsored Scheme				
O	1.00			
		700.00	700.00	..
R	699.00			

Augmentation in provision by ₹ 699.00 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**4215- Capital Outlay on Water Supply and Sanitation -**

01- Water Supply -

796- Tribal Area Sub-Plan -

03- Expenditure on Sewerage Schemes-

O	265.00			
		558.33	579.91	(+)21.58
R	293.33			

In view of the final excess of ₹ 21.58 lakh, augmentation in provision by ₹ 293.33 lakh through reappropriation in March 2022 due to more expenditure under the scheme proved inadequate.

Reasons for the final excess of ₹ 21.58 lakh were awaited (July 2022).

14- National Rural Drinking Water Programme-

O	360.00			
		494.77	494.77	..
R	134.77			

Augmentation in provision by ₹ 134.77 lakh through reappropriation in March 2022 was due to more expenditure on construction under the scheme. Whereas grant of ₹ 1,817.61 lakh was received from Government of India.

17- Remodeling/Renovation of Old Rural Water Supply Schemes (Externally Aided Project)-

O	180.00			
		299.24	265.99	(-)33.25
R	119.24			

In view of the final saving of ₹ 33.25 lakh, augmentation in provision by ₹ 119.24 lakh through reappropriation in March 2022 due to completion of ongoing works proved excessive.

Reasons for the final saving of ₹ 33.25 lakh were awaited (July 2022).

**4406- Capital Outlay on Forestry and Wild Life -**

01- Forestry -

796- Tribal Area Sub-Plan -

01- Expenditure on Construction of Roads-

O	201.00			
		417.71	387.54	(-)30.17
R	216.71			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

In view of the final saving of ₹ 30.17 lakh, augmentation in provision by ₹ 216.71 lakh through reappropriation in March 2022 due to completion of ongoing works proved excessive.

Reasons for the final saving of ₹ 30.17 lakh were awaited (July 2022).

02-	Expenditure on Construction of Buildings-				
(i)	O	196.00			
			267.58	259.73	(-)7.85
	R	71.58			
<b>4515-</b>	<b>Capital Outlay on other Rural Development Programme -</b>				
796-	Tribal Area Sub-Plan -				
02-	Community Development Works-				
(ii)	O	147.00			
			1,808.48	1,808.48	..
	R	1,661.48			
<b>4702-</b>	<b>Capital Outlay on Minor Irrigation -</b>				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Minor Irrigation Schemes (Lift Irrigation Scheme)-				
(iii)	O	51.00			
			171.37	169.28	(-)2.09
	R	120.37			
02-	Expenditure on Minor Irrigation Schemes (Flow Irrigation Scheme)-				
(iv)	O	1,122.00			
			1,422.63	1,429.41	(+)6.78
	R	300.63			
Augmentation in provision by ₹ 2,154.06 lakh through reappropriation in March 2022 in the above four cases was due to more expenditure on ongoing works.					
<b>4711-</b>	<b>Capital Outlay on Flood Control Projects -</b>				
01-	<i>Flood Control -</i>				
796-	Tribal Area Sub-Plan -				
01-	Expenditure on Flood Control Works-				
(i)	O	836.00			
			1,036.00	1,013.01	(-)22.99
	R	200.00			
<b>5054-</b>	<b>Capital Outlay on Roads and Bridges -</b>				
04-	<i>District and other Roads -</i>				
796-	Tribal Area Sub-Plan -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01-	Expenditure on Construction of Rural Roads-				
(ii)	O	3,465.00			
			4,158.72	4,085.97	(-)72.75
	R	693.72			

In view of the final saving of ₹ 95.74 lakh, augmentation in provision by ₹ 893.72 lakh through reappropriation in March 2022 in the above two cases due to more expenditure on completion of ongoing works proved excessive.

Reasons for the final saving of ₹ 95.74 lakh in the above two cases were awaited (July 2022).

02-	Expenditure on Rural Roads under Pradhan Mantri Gramin Sadak Yojna- Centrally Sponsored Scheme				
	O	4,860.00			
			6,300.00	6,300.00	..
	R	1,440.00			

Augmentation in provision by ₹ 1,440.00 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

04-	Expenditure on Land Compensation Including Net Present Value-				
	O	180.00			
			1,724.49	1,755.50	(+)31.01
	R	1,544.49			

In view of the final excess of ₹ 31.01 lakh, augmentation in provision by ₹ 1,544.49 lakh through reappropriation in March 2022 due to more receipt of compensation claims proved inadequate.

Reasons for the final excess of ₹ 31.01 lakh were awaited (July 2022).

11-	Improvements of Black Spots, Road Safety Measures and Improvement of Geometrics and Riding Quality-				
	O	450.00			
			478.02	463.67	(-)14.35
	R	28.02			

Augmentation in provision by ₹ 28.02 lakh through reappropriation in March 2022 was due to completion of ongoing works.

**5055- Capital Outlay on Road Transport -**

796- Tribal Area Sub-Plan -

01-	Investment in Himachal Road Transport Corporation-				
	O	630.00			
			994.28	994.28	..
	R	364.28			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

Augmentation in provision by ₹ 364.28 lakh through reappropriation in March 2022 was due to more expenditure on purchase of new buses.

02-	Expenditure on Construction of Bus Stand-				
	O	158.00			
			290.10	290.10	..
	R	132.10			

Augmentation in provision by ₹ 132.10 lakh through reappropriation in March 2022 was due to more expenditure on construction of bus stands and rain shelters.

	Centrally Sponsored Scheme				
	S	0.01			
			25.00	25.00	..
	R	24.99			

Augmentation in provision by ₹ 24.99 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**5075- Capital Outlay on other Transport Services-**

60- *Others -*

796- Tribal Area Sub-Plan -

01- Ropeway and Rapid Transport System-

	O	200.00			
			240.50	240.50	..
	R	40.50			

Augmentation in provision by ₹ 40.50 lakh through reappropriation in March 2022 was due to construction of ropeway.

**5452- Capital Outlay on Tourism -**

01- *Tourist Infrastructure -*

796- Tribal Area Sub-Plan -

01- Providing Tourist Infrastructure in Tribal Areas-

	O	450.00			
			657.05	619.30	(-)37.75
	R	207.05			

In view of the final saving of ₹ 37.75 lakh, augmentation in provision by ₹ 207.05 lakh through reappropriation in March 2022 due to more expenditure on completion of ongoing works proved excessive.

Reasons for the final saving of ₹ 37.75 lakh were awaited (July 2022).

80- *General -*

796- Tribal Area Sub-Plan -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 31- contd.**

01- Expenditure on Tourism Buildings

O	100.00			
		119.01	117.01	(-)2.00
R	19.01			

Augmentation in provision by ₹ 19.01 lakh through reappropriation in March 2022 was due to completion of ongoing works.

**APPROPRIATION ACCOUNTS**  
**GRANT NO.31- conclud.**

**(ix) Suspense Transactions**

(i) The expenditure under this grant includes ₹ 3,655.93 lakh ( ₹ 3,655.93 lakh under Revenue Section and ₹ 0.00 lakhs under Capital Section) accounted for under "Suspense".

(ii) The nature of the Suspense transactions has been explained in Grant No. 10- Public Works-Roads, Bridges and Buildings at Para No. (vii).

(iii) An analysis of the "Suspense" transactions accounted for under this grant during the year 2021-22 with the opening and closing balances under the different sub-heads is given below:-

Head	Opening balance on 01 April 2021		Debits (₹ in lakhs)	Credits	Closing balance on 31 March 2022	
	Debit(+)	Credit(-)			Debit(+)	Credit(-)
<b>Revenue Section</b>						
<b>2059-Public Works-</b>						
<i>01-Office Buildings-</i>						
<i>796-Tribal Area Sub-Plan-</i>						
<i>07-Expenditure under Suspense</i>						
(Stock)-	(-)	1,267.94	911.45	608.17	(-)	964.66*
<i>08-Expenditure under Suspense</i>						
(Stock Manufacturing)-	(+)	284.64	270.22	389.64	(+)	165.22
<i>09-Expenditure under Suspense</i>						
<i>(Miscellaneous Public Works</i>						
Advances)-	(+)	6,283.74	1,367.22	920.67	(+)	6,730.29
<b>Total 2059-</b>	(+)	<b>5,300.44</b>	<b>2,548.89</b>	<b>1,918.48</b>	(+)	<b>5,930.85</b>
<b>2215-Water Supply and Sanitation-</b>						
<i>01-Water Supply-</i>						
<i>796-Tribal Area Sub-Plan-</i>						
<i>04-Stock-</i>						
(-)	(-)	315.68	362.29	308.45	(-)	261.84*
<i>05-Stock Manufacture-</i>						
(+)	(+)	156.08	5.98	0.00	(+)	162.06
<i>06-Miscellaneous Public Works</i>						
<i>Advances-</i>						
(+)	(+)	104.45	37.56	0.00	(+)	142.01
<b>Total 2215-</b>	(-)	<b>55.15</b>	<b>405.83</b>	<b>308.45</b>	(+)	<b>42.23</b>
<b>2702-Minor Irrigation-</b>						
<i>80-General-</i>						
<i>796-Tribal Area Sub-Plan-</i>						
<i>08-Expenditure on Suspense</i>						
(Stock)-	(-)	121.30	599.73	807.16	(-)	328.73*
<i>09-Expenditure on Suspense (Stock</i>						
<i>Manufacture)-</i>						
(+)	(+)	142.52	22.32	0.00	(+)	164.84
<i>(Miscellaneous Public Works</i>						
<i>Advances)-</i>						
(+)	(+)	559.67	79.17	51.08	(+)	587.76
<b>Total 2702-</b>	(+)	<b>580.89</b>	<b>701.22</b>	<b>858.24</b>	(+)	<b>423.87</b>
<b>Total-Revenue Section</b>	(+)	<b>5,826.18</b>	<b>3,655.94</b>	<b>3,085.17</b>	(+)	<b>6,396.95</b>
<b>Total Demand</b>	(+)	<b>5,826.18</b>	<b>3,655.94</b>	<b>3,085.17</b>	(+)	<b>6,396.95</b>

(\*) Reasons for the minus balances were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32 - SCHEDULED CASTE SUB PLAN**

(HEADS 2054-TREASURY AND ACCOUNTS ADMINISTRATION, 2055-POLICE, 2059-PUBLIC WORKS, 2202-GENERAL EDUCATION, 2203-TECHNICAL EDUCATION, 2204-SPORTS AND YOUTH SERVICES, 2205-ART AND CULTURE, 2210-MEDICAL AND PUBLIC HEALTH, 2211-FAMILY WELFARE, 2215-WATER SUPPLY AND SANITATION, 2216-HOUSING, 2217-URBAN DEVELOPMENT, 2220-INFORMATION AND PUBLICITY, 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT, 2235-SOCIAL SECURITY AND WELFARE, 2236-NUTRITION, 2401-CROP HUSBANDRY, 2402-SOIL AND WATER CONSERVATION, 2403-ANIMAL HUSBANDRY, 2404-DAIRY DEVELOPMENT, 2405-FISHERIES, 2406-FORESTRY AND WILD LIFE, 2407-PLANTATIONS, 2408-FOOD STORAGE AND WAREHOUSING, 2415-AGRICULTURAL RESEARCH AND EDUCATION, 2425-CO-OPERATION, 2435-OTHER AGRICULTURAL PROGRAMMES, 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT, 2505-RURAL EMPLOYMENT, 2515-OTHER RURAL DEVELOPMENT PROGRAMMES, 2801-POWER, 2851-VILLAGE AND SMALL INDUSTRIES, 2852-INDUSTRIES, 3054-ROADS AND BRIDGES, 3055-ROAD TRANSPORT, 3425-OTHER SCIENTIFIC RESEARCH, 3452-TOURISM, 3456-CIVIL SUPPLIES, 4055-CAPITAL OUTLAY ON POLICE, 4058-CAPITAL OUTLAY ON PRINTING AND STATIONERY, 4059-CAPITAL OUTLAY ON PUBLIC WORKS, 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES, 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE, 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH, 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION, 4216-CAPITAL OUTLAY ON HOUSING, 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT, 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY, 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES, 4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE, 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES, 4401-CAPITAL OUTLAY ON CROP HUSBANDRY, 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION, 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY, 4405- CAPITAL OUTLAY ON FISHERIES, 4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE, 4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING, 4425-CAPITAL OUTLAY ON CO-OPERATION, 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME, 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION, 4702-CAPITAL OUTLAY ON MINOR IRRIGATION, 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT, 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS, 4801-CAPITAL OUTLAY ON POWER PROJECTS, 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES, 5002-CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES, 5053-CAPITAL OUTLAY ON CIVIL AVIATION, 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES, 5055-CAPITAL OUTLAY ON ROAD TRANSPORT, 5056-CAPITAL OUTLAY ON INLAND WATER TRANSPORT, 5075-CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES, 5452-CAPITAL OUTLAY ON TOURISM, 6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES AND 6801-LOANS FOR POWER PROJECTS)

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

		Total grant	Actual expenditure (₹ in thousands)	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Voted</b>				
Original	20,25,46,95			
		20,78,66,38	19,37,16,69	(-),41,49,69
Supplementary	53,19,43			
Amount surrendered during the year (31 March 2022)				8,30,54
<b>Capital Section</b>				
<b>Voted</b>				
Original	16,00,59,99			
		18,05,90,63	14,15,44,66	(-),3,90,45,97
Supplementary	2,05,30,64			
Amount surrendered during the year (31 March 2022)				2,78,87,69

**NOTES AND COMMENTS**

- (i) In view of the final saving of ₹ 14,149.69 lakh in the voted provision of Revenue Section, supplementary grant of ₹ 5,319.43 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 830.54 lakh proved inadequate.
- (ii) In view of the final saving of ₹ 39,045.97 lakh in the voted provision of Capital Section, supplementary grant of ₹ 20,530.64 lakh obtained in February 2022 proved unnecessary as even original grant remained substantially unutilized and surrender of ₹ 27,887.69 lakh proved inadequate.

**Revenue Section**

(iii)	Saving in the voted grant occurred mainly under the following heads:-			
	Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
	<b>2054- Treasury and Accounts Administration -</b>			
	789- Special Component Plan for Scheduled Castes -			
	01- World Bank Assisted Integrated Financial Management System (Externally Aided Project) -			
(i)	O	907.00	..	(-),907.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

**2055- Police -**

789- Special Component Plan for Scheduled Castes -

02- Security Related Expenditure -

(ii)	O	29.00	29.00	..	(-)29.00
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Entire provision of ₹ 936.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

**2059- Public Works -**

01- Office Buildings -

789- Special Component Plan for Scheduled Castes -

02- Maintenance of Medical Colleges -

O	481.95	481.95	446.91	(-)35.04
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Reasons for the final saving of ₹ 35.04 lakh were awaited (July 2022).

04- Maintenance of Government Owned Aganwari Centers -

(i) O 2.00

R (-)2.00

.. .. ..

Centrally Sponsored Scheme

(ii) O 13.00

R (-)13.00

.. .. ..

Entire provision of ₹ 15.00 lakh was reduced through reappropriation/surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and release of state share in proportion to central share.

**2202- General Education -**

01- Elementary Education -

789- Special Component Plan for Scheduled Castes -

01- Expenditure on Primary Schools -

O	814.22	745.92	707.32	(-)38.60
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R (-)68.30

In view of the final saving of ₹ 38.60 lakh, reduction in provision by ₹ 68.30 lakh through reappropriation in March 2022 due to non filling up of vacant posts, less expenditure on electricity, water and telephone charges proved inadequate.

Reasons for the final saving of ₹ 38.60 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

03- Middle School -					
O	1,081.62				
			991.06	964.13	(-)26.93
R	(-)90.56				

In view of the final saving of ₹ 26.93 lakh, reduction in provision by ₹ 90.56 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving of ₹ 26.93 lakh were awaited (July 2022).

06- Mid Day Meal -					
Centrally Sponsored Scheme					
O	2,426.00				
S	0.01		2,548.86	2,086.47	(-)462.39
R	122.85				

In view of the final saving of ₹ 462.39 lakh, augmentation in provision by ₹ 122.85 lakh through reappropriation in March 2022 due to more expenditure on execution of repair works proved unnecessary. Whereas grant of ₹ 1,726.74 lakh was received from Government of India.

Reasons for the final saving of ₹ 462.39 lakh were awaited (July 2022).

08- Sakshar Bharat Yojna -					
(i) O	1.00		1.00	..	(-)1.00
Centrally Sponsored Scheme					
(ii) O	1.00		1.00	..	(-)1.00

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

11- Expenditure on Grant-in-Aid to Parent Teachers Association -					
O	1,304.76				
			797.48	89.43	(-)708.05
R	(-)507.28				

In view of the final saving of ₹ 708.05 lakh, reduction in provision by ₹ 507.28 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved inadequate.

Reasons for the final saving ₹ 708.05 lakh were awaited (July 2022).

12- Atal Vardi Yojna -					
O	853.00				
			720.00	685.09	(-)34.91
R	(-)133.00				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

In view of the final saving of ₹ 34.91 lakh, reduction in provision by ₹ 133.00 lakh through reappropriation in March 2022 due to closing of schools in view of COVID-19 proved inadequate.

Reasons for the final saving of ₹ 34.91 lakh were awaited (July 2022).

13- Pre-Matric Scholarship to Scheduled Caste -  
Centrally Sponsored Scheme

O	60.00				
		30.00	..	(-)30.00	
R	(-)30.00				

In view of the entire provision of ₹ 30.00 lakh remained unutilized, reduction in provision by ₹ 30.00 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India proved inadequate.

Entire provision of ₹ 30.00 lakh remained unutilized; reasons for which were awaited (July 2022).

15- Grant-in-Aid to School Management Committee -

O	685.30				
		270.59	234.88	(-)35.71	
R	(-)414.71				

In view of the final saving of ₹ 35.71 lakh, reduction in provision by ₹ 414.71 lakh through reappropriation in March 2022 due to non extension of services of teachers under School Management Committee proved inadequate.

Reasons for the final saving of ₹ 35.71 lakh were awaited (July 2022).

17- Repair/Maintenance of Primary/Middle Schools  
Buildings -

O	573.30				
		573.30	516.09	(-)57.21	

Reasons for the final saving of ₹ 57.21 lakh were awaited (July 2022).

18- Urdu And Punjabi Teachers -

O	30.00				
		13.88	5.15	(-)8.73	
R	(-)16.12				

In view of the final saving of ₹ 8.73 lakh, reduction in provision by ₹ 16.12 lakh through reappropriation in March 2022 due to regularization of urdu and punjabi teachers proved inadequate.

Reasons for the final saving of ₹ 8.73 lakh were awaited (July 2022).

19- Samagar Shiksha Abhiyaan -

(i) O	1,106.00				
		1,106.00	889.95	(-)216.05	

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

	Centrally Sponsored Scheme				
(ii)	O	9,968.00	9,968.00	8,009.52	(-)1,958.48

Reasons for the final saving of ₹ 2,174.53 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 8,375.44 lakh was received at sr. no. (ii) from Government of India.

	22- Digital Education -				
(i)	O	1.00	1.00	..	(-)1.00

	23- Reimbursement of Fees of Weaker Section Students in Private Schools -				
(ii)	O	30.00	30.00	..	(-)30.00

Entire provision of ₹ 31.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

	24- Swasth Bachpan-				
	O	80.00			
			20.00	..	(-)20.00
	R	(-)60.00			

In view of the entire provision of ₹ 20.00 lakh remained unutilized, reduction in provision by ₹60.00 lakh through reappropriation in March 2022 due to closure of schools for nursery classes in view of COVID-19 pandemic proved inadequate.

Entire provision of ₹ 20.00 lakh remained unutilized; reasons for which were awaited (July 2022).

	02- Secondary Education -				
789-	Special Component Plan for Scheduled Castes -				
16-	Pre-Matric Scholarship to Schedule Caste Students - Centrally Sponsored Scheme				
	O	605.00			
	S	0.01	544.50	206.00	(-)338.50
	R	(-)60.51			

In view of the final saving of ₹ 338.50 lakh, reduction in provision by ₹ 60.51 lakh through reappropriation in March 2022 due to change in sharing pattern of the scheme proved inadequate. Whereas grant of ₹ 3,481.16 lakh was received from Government of India.

Reasons for the final saving of ₹ 338.50 lakh were awaited (July 2022).

	20- Grant-in Aid to Parents Teachers Association -				
	O	286.00			
			76.00	75.01	(-)0.99
	R	(-)210.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reduction in provision by ₹ 210.00 lakh through reappropriation/surrender in March 2022 was due to regularization of teachers under parent teachers association.

21-	Atal School Vardi Yojna -				
	O	378.00			
			281.03	281.03	..
	R	(-)96.97			

Reduction in provision by ₹ 96.97 lakh through reappropriation/surrender in March 2022 was due to less purchase of material and articles.

24-	Samagar Shiksha Abhiyaan -				
(i)	O	521.00			
			371.95	391.36	(+)19.41
	R	(-)149.05			
	Centrally Sponsored Scheme				
(ii)	O	4,692.00			
			3,482.00	3,522.26	(+)40.26
	R	(-)1,210.00			

In view of the final excess of ₹ 59.67 lakh, reduction in provision by ₹ 1,359.05 lakh through reappropriation in March 2022 in the above two cases due to less receipt of funds from Government of India and hence release of state share in proportion to central share proved inadequate.

Reasons for the final excess of ₹ 59.67 lakh in the above two cases were awaited (July 2022).

25-	Upgradation/Maintenance of Existing Information Communication Technology Laboratories and other Laboratory Facilities -				
	O	1,260.00	1,260.00	..	(-)1,260.00

Entire provision of ₹ 1,260.00 lakh remained unutilized; reasons for which were awaited (July 2022).

26-	Khel Se Swathya Yojna -				
	O	50.00	50.00	6.73	(-)43.27

Reasons for the final saving of ₹ 43.27 lakh were awaited (July 2022).

30-	Medha Protsahan Yojna-				
(i)	O	126.00			
			71.00	71.00	..
	R	(-)55.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

31-	Swaran Jayanti Super (100) Yojna-				
(ii)	O	28.00			
			17.65	17.65	..
	R	(-)10.35			

Reduction in provision by ₹ 65.35 lakh through reappropriation/surrender in March 2022 in the above two cases was due to less receipt of applications from beneficiaries under the schemes.

03-	<i>University and Higher Education -</i>				
789-	Special Component Plan for Scheduled Castes -				
04-	Post Matric Scholarship to Scheduled Caste Students -				
	Centrally Sponsored Scheme				
(i)	O	3,428.00			
	S	0.02	3,438.12	1,135.12	(-)2,303.00
	R	10.10			
05-	Rashtriya Uchtar Shiksha Abhiyan -				
(ii)	O	53.00	53.00	28.97	(-)24.03
	Centrally Sponsored Scheme				
(iii)	O	476.00	476.00	260.69	(-)215.31

Reasons for the final saving of ₹ 2,542.34 lakh in the above three cases were awaited (July 2022). Whereas grant of ₹ 260.69 lakh was received at sr. no. (iii) from Government of India.

06-	Expenditure on Government Colleges -				
	O	203.75			
			170.09	152.37	(-)17.72
	R	(-)33.66			

Reduction in provision by ₹ 33.66 lakh through reappropriation in March 2022 due to less purchase of machinery and equipment.

08-	Bachelor of Vocational Programme -				
	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to funding of programme through kaushal vikas nigam.

09-	Khel Se Swasthya Yojna-				
	O	38.00	38.00	..	(-)38.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire provision of ₹ 38.00 lakh remained unutilized; reasons for which were awaited (July 2022).

<i>04- Adult Education -</i>					
789- Special Component Plan for Scheduled Castes -					
01- Padhna Likhna Abhiyan -					
(i)	O	10.00			
	S	0.01	5.02	5.02	..
	R	(-)4.99			
Centrally Sponsored Scheme					
(ii)	O	90.00			
	S	0.01	45.18	45.18	..
	R	(-)44.83			

Reduction in provision by ₹ 49.82 lakh through reappropriation in March 2022 in the above two cases was due to funds required in other standard object of expenditure partly counter balanced by excess due to release of state share in proportion to central share.

**2203- Technical Education -**

789- Special Component Plan for Scheduled Castes -					
02- Technical Education -					
	O	55.00			
			30.57	27.87	(-)2.70
	R	(-)24.43			

Reduction in provision by ₹ 24.43 lakh through reappropriation/surrender in March 2022 was due to less receipt of application for scholarship.

**2204- Sports and Youth Services -**

789- Special Component Plan for Scheduled Castes -					
03- Direction and Administration -					
	O	200.00			
			..	..	..
	R	(-)200.00			

Entire provision by ₹ 200.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

**2205- Art and Culture -**

789- Special Component Plan for Scheduled Castes -					
03- Organization of Cultural Activities -					
(i)	O	270.00	270.00	115.57	(-)154.43

**2210- Medical and Public Health -**

03- Rural Health Services-Allopathy -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

789-	Special Component Plan for Scheduled Castes -				
01-	Rural Health -				
(ii)	O	1,632.12	1,632.12	1,045.68	(-)586.44

Reasons for the final saving of ₹ 740.87 lakh in the above two cases were awaited (July 2022).

03-	Rashtriya Suraksha Beema Yojna -				
	O	1.00			
	R	(-)1.00			

Entire provision by ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non implementation of scheme.

04-	National Health Mission -				
	Centrally Sponsored Scheme				
	O	11,080.00	11,050.00	8,441.00	(-)2,609.00
	R	(-)30.00			

In view of the final saving of ₹ 2,609.00 lakh, reduction in provision by ₹ 30.00 lakh through reappropriation in March 2022 due to opening of new head of account for the scheme proved inadequate. Whereas grant of ₹ 8,189.00 lakh was received from Government of India.

Reasons for the final saving of ₹ 2,609.00 lakh were awaited (July 2022).

04-	<i>Rural Health Services-Other Systems of Medicine -</i>				
789-	Special Component Plan for Scheduled Castes -				
01-	Ayurvedic Dispensary -				
	O	1,540.31	1,332.03	1,328.67	(-)3.36
	R	(-)208.28			

Reduction in provision by ₹ 208.28 lakh through reappropriation in March 2022 was mainly due to non filling up of vacant posts.

03-	Upgradation of Existing Ayush Institutions -				
(i)	O	21.00	21.00	..	(-)21.00
05-	<i>Medical Education, Training and Research -</i>				
789-	Special Component Plan for Scheduled Castes -				
02-	Upgradation of Government Medical Colleges-				
(ii)	O	1.00	1.00	..	(-)1.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

	Centrally Sponsored Scheme				
(iii)	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 23.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

06-	Lal Bahadur Shastri Government Medical College and Hospital Nerchowk -				
	O	82.00	82.00	56.00	(-26.00)

Reasons for the final saving of ₹ 26.00 lakh were awaited (July 2022).

	Centrally Sponsored Scheme				
	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

07-	Dr. Yashwant Singh Parmar Government Medical College, Nahan -				
(i)	O	189.00	189.00	93.00	(-96.00)

09-	Pandit Jawahar Lal Nehru Government Medical College, Chamba -				
(ii)	O	244.00	244.00	140.66	(-103.34)

10-	Himachal Pradesh Government Dental College Shimla -				
(iii)	O	75.00	75.00	55.82	(-19.18)

Reasons for the final saving of ₹ 218.52 lakh in the above three cases were awaited (July 2022).

06-	<i>Public Health -</i>				
789-	Special Component Plan for Scheduled Castes -				
01-	AIDS Control Programme -				
	Centrally Sponsored Scheme				
(i)	O	1.00			
	R	(-1.00)	..	..	..
02-	Trauma Centre-				
(ii)	O	1.00			
	R	(-1.00)	..	..	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

	Centrally Sponsored Scheme				
(iii)	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 3.00 lakh was reduced through reappropriation in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

03-	Mukhya Mantri Tuberculosis Prevention Scheme -				
(i)	O	50.00	50.00	23.19	(-)26.81
04-	Mukhya Mantri Aashirwad Yojna -				
(ii)	O	378.00	378.00	355.28	(-)22.72
05-	Free Medicines -				
(iii)	O	378.00	378.00	284.02	(-)93.98
08-	Sahara Yojna-				
(iv)	O	907.00	907.00	884.13	(-)22.87

Reasons for the final saving of ₹ 166.38 lakh in the above four cases were awaited (July 2022).

09-	Sampuran Swasthya Yojna-				
	O	126.00			
			..	..	..
	R	(-126.00)			

Entire provision of ₹ 126.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

**2211- Family Welfare -**

789- Special Component Plan for Scheduled Castes -

02- National Ambulance Service -

	O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

Centrally Sponsored Scheme

	O	1.00			
			..	..	..
	R	(-1.00)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

03-	Direction and Administration - Centrally Sponsored Scheme				
(i)	O	334.00	334.00	193.33	(-)140.67
04-	Family Welfare Center in Rural Areas - Centrally Sponsored Scheme				
(ii)	O	1,903.00	1,903.00	1,154.16	(-)748.84
05-	Family Welfare Center in Urban Areas - Centrally Sponsored Scheme				
(iii)	O	191.00	191.00	87.74	(-)103.26

Reasons for the final saving of ₹ 992.77 lakh in the above three cases were awaited (July 2022). Whereas grant of ₹ 9,448.69 lakh was received in the above schemes from Government of India.

**2216- Housing -**

03- Rural Housing-

789- Special Component Plan Scheduled Castes -

06- Pradhan Mantri Awas Yojna (Gramin) -

O	126.00				
			51.30	44.30	(-)7.00
R	(-)74.70				

Reduction in provision by ₹ 74.70 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share.

**2217- Urban Development -**

80- General -

789- Special Component Plan Scheduled Castes -

05- Atal Shreshth Shehar Yojna-

O	100.00				
			80.00	80.00	..
R	(-)20.00				

Reduction in provision by ₹ 20.00 lakh through reappropriation in March 2022 was due to less expenditure under the scheme.

09- Maintenance of Urban Local Body Area Roads -

O	1.00		1.00	..	(-)1.00
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

10- Preparation of Development Plan of Municipalities-				
O	50.00			
		..	..	..
R	(-50.00)			

Entire provision of ₹ 50.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

11- Consultancy of Private Public Partnership based Projects -				
O	5.00			
		..	1.25	(+1.25)
R	(-5.00)			

In view of the expenditure of ₹ 1.25 lakh incurred without provision, entire provision of ₹ 5.00 lakh reduced through reappropriation in March 2022 due to non completion of codal formalities proved unjustified.

Expenditure of ₹ 1.25 lakh incurred without provision; reasons for which were awaited (July 2022).

**2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -**

01- Welfare of Scheduled Castes -

789- Special Component Plan for Scheduled Castes -

01- Machinery for Implementation of Protection of Civil Right Act-1955 -  
Centrally Plan

O	200.00			
		100.00	100.00	..
R	(-100.00)			

Reduction in provision by ₹ 100.00 lakh through reappropriation in March 2022 was due to transfer of amount to single nodal agency account. Whereas grant of ₹ 314.96 lakh was received from Government of India.

02- Direction and Administration -

O	989.49			
		537.59	478.61	(-58.98)
R	(-451.90)			

In view of the final saving of ₹ 58.98 lakh, reduction in provision by ₹ 451.90 lakh through reappropriation/surrender in March 2022 due to less expenditure on miscellaneous items, outsourced vehicles, petrol, oil, lubricant, repair of vehicles, advertising, publicity and less receipt of medical reimbursement claims partly counter balanced by excess due to more expenditure on execution of works proved inadequate.

Reasons for the final saving of ₹ 58.98 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Expenditure of ₹ 20.00 lakh out of ₹ 478.61 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

10- Mukhya Mantri Aadarsh Gram Yojna -				
O	1.00			
R	(-)1.00	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to less receipt of proposals.

11- Follow-Up Programme -				
O	126.00			
R	(-)32.24	93.76	54.26	(-)39.50

In view of the final saving of ₹ 39.50 lakh, reduction in provision by ₹ 32.24 lakh through reappropriation in March 2022 due to less receipt of application from beneficiaries proved inadequate.

Reasons for the final saving of ₹ 39.50 lakh were awaited (July 2022).

12- Computer Application Programme- Centrally Plan				
O	110.00			
R	(-)108.51	1.49	1.48	(-)0.01

Reduction in provision by ₹ 108.51 lakh through reappropriation in March 2022 was due to late start of course because of Covid-19.

**2230- Labour, Employment and Skill Development -**

03- Training -

789- Special Component Plan for Scheduled Castes -

06- Skill Development Allowance -

O	1,763.00			
R	(-)54.68	1,708.32	853.83	(-)854.49

In view of the final saving of ₹ 854.49 lakh, reduction in provision by ₹ 54.68 lakh through reappropriation in March 2022 due to less receipt of proposals, advertising and publicity bills proved inadequate.

Reasons for the final saving of ₹ 854.49 lakh were awaited (July 2022).

07- Skill Acquisition and Knowledge Awareness for  
Livelihood Promotion (SANKALP) -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Centrally Sponsored Scheme

S	0.01			
		31.46	..	(-)31.46
R	31.45			

In view entire provision of ₹ 31.46 lakh remained unutilized, augmentation in provision by ₹ 31.45 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved unnecessary.

Entire provision of ₹ 31.46 lakh remained unutilized; reasons for which were awaited (July 2022).

**2235- Social Security and Welfare -**

02- *Social Welfare -*

789- Special Component Plan for Scheduled Castes -

01- Integrated Child Development Scheme -

O	969.00			
		728.20	582.37	(-)145.83
R	(-) 240.80			

In view of the final saving of ₹ 145.83 lakh, reduction in provision by ₹ 240.80 lakh through reappropriation/surrender in March 2022 due to non filling up of vacant posts, less expenditure on payment of honorarium, rent, rate and taxes proved inadequate.

Reasons for the final saving of ₹ 145.83 lakh were awaited (July 2022).

Centrally Sponsored Scheme

O	6,474.00			
		5,350.30	4,949.33	(-)400.97
R	(-)1,123.70			

In view of the final saving of ₹ 400.97 lakh, reduction in provision by ₹ 1,123.70 lakh through reappropriation/surrender in March 2022 due to less expenditure on honorarium, non filling up of vacant posts, less organization of camps, less expenditure on travelling, payment of rent, rate and taxes proved inadequate. Whereas grant of ₹ 3,218.54 lakh was received from Government of India.

Reasons for the final saving of ₹ 400.97 lakh were awaited (July 2022).

06- Beti Hai Anmol -

O	378.00			
		215.00	207.55	(-)7.45
R	(-)163.00			

Reduction in provision by ₹ 163.00 lakh through reappropriation in March 2022 was due to less receipt of proposals.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

09- Widow Remarriage -					
O	18.00	18.00	12.50	(-)	5.50

Reasons for the final saving of ₹ 5.50 lakh were awaited (July 2022).

12- Women Commission-					
O	1.00	1.00	..	(-)	1.00

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

16- Women Development Corporation -					
O	38.00	19.39	19.39	..	
R	(-)18.61				

Reduction in provision by ₹ 18.61 lakh through reappropriation in March 2022 was due to less requirement of loan based on targets.

20- Integrated Child Protection Scheme -					
(i) O	48.00	21.60	21.60	..	
R	(-)26.40				

Centrally Sponsored Scheme					
(ii) O	475.00	213.75	213.75	..	
R	(-)261.25				

Reduction in provision by ₹ 287.65 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of funds from Government of India hence release of state share in proportion to central share.

21- Pradhan Mantri Matru Vandana Yojna -					
Centrally Sponsored Scheme					
O	340.00	..	..	..	
R	(-)340.00				

Entire provision of ₹ 340.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

22- Poshan Abhiyan-					
Centrally Sponsored Scheme					
O	249.00	249.00	227.73	(-)	21.27

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reasons for the final saving of ₹ 21.27 lakh were awaited (July 2022).

23-	Upliftment of Handicapped - Centrally Sponsored Scheme				
(i)	O	1.00			
			..	..	..
	R	(-1.00)			
31-	National Creche Scheme -				
(ii)	O	5.00			
			..	..	..
	R	(-5.00)			
	Centrally Sponsored Scheme				
(iii)	O	41.00			
			..	..	..
	R	(-41.00)			

Entire provision of by ₹ 47.00 lakh was reduced through reappropriation/surrender in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

60-	<i>Other Social Security and Welfare Programmes -</i>				
789-	Special Component Plan for Scheduled Castes -				
03-	Old Age Pension -				
	O	14,953.00			
			14,239.60	14,239.59	(-)0.01
	R	(-)713.40			

Reduction in provision by ₹ 713.40 lakh through reappropriation/surrender in March 2022 was due to death or supersession of pension accounts. Whereas grant of ₹ 250.25 lakh was received from Government of India.

06-	Indira Gandhi National Disabled Pension Scheme - Centrally Sponsored Scheme				
	O	17.00			
			6.87	6.87	..
	R	(-)10.13			

Reduction in provision by ₹ 10.13 lakh through reappropriation/surrender in March 2022 was due to less receipt of funds from Government of India.

<b>2401-</b>	<b>Crop Husbandry -</b>				
789-	Special Component Plan for Scheduled Castes -				
06-	Prakaritik Khet Khushhaal Kisan -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Centrally Plan				
O	80.00			
		52.45	52.45	..
R	(-)27.55			

Reduction in provision by ₹ 27.55 lakh through reappropriation in March 2022 was due to transfer of amount to single nodal agency account.

07- Plant Protection -				
Centrally Plan				
O	40.00			
		31.52	40.00	(+) 8.48
R	(-)8.48			

In view of the final excess of ₹ 8.48 lakh, reduction in provision by ₹ 8.48 lakh through reappropriation in March 2022 due to transfer of amount to single nodal agency account proved unnecessary.

Reasons for the final excess of ₹ 8.48 lakh were awaited (July 2022).

25- Rashtriya Krishi Vikas Yojna (Agriculture) -				
(i) O	21.00	21.00	7.67	(-)13.33
Centrally Sponsored Scheme				
(ii) O	193.00	193.00	69.00	(-)124.00

Reasons for the final saving of ₹ 137.33 lakh in the above two cases were awaited (July 2022). Whereas grant of ₹ 213.00 lakh was received at sr. no. (ii) from Government of India.

26- Rashtriya Krishi Vikas Yojna (Horticulture) -				
(i) O	91.00			
		60.00	27.00	(-)33.00
R	(-)31.00			
Centrally Sponsored Scheme				
(ii) O	10.00			
		6.00	3.00	(-)3.00
R	(-)4.00			

In view of the final saving of ₹ 36.00 lakh, reduction in provision by ₹ 35.00 lakh through reappropriation in March 2022 in the above two cases due to less receipt of funds from Government of India and hence release of state share in proportion to central share proved inadequate.

Reasons for the final saving of ₹ 36.00 lakh in the above two cases were awaited (July 2022).

36- National Food Security Mission -				
(i) O	38.00	38.00	16.18	(-)21.82

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

	Centrally Sponsored Scheme				
(ii)	O	340.00	340.00	145.62	(-)194.38

Reasons for the final saving of ₹ 216.20 lakh in the above two cases were awaited (July 2022).

38-	Mission for Integrated Development of Horticulture -				
	O	258.00			
			60.55	30.55	(-)30.00
	R	(-)197.45			

In view of the final saving of ₹ 30.00 lakh, reduction in provision by ₹ 197.45 lakh through reappropriation in March 2022 due to less receipt of subsidy proposals, release of state share in proportion to central share proved inadequate.

Reasons for the final saving of ₹ 30.00 lakh were awaited (July 2022).

	Centrally Sponsored Scheme				
	O	453.00	453.00	275.00	(-)178.00

Reasons for the final saving of ₹ 178.00 lakh were awaited (July 2022).

43-	Pradhan Mantri Krishi Sinchayee Yojna -				
(i)	O	276.00			
			68.94	68.94	..
	R	(-)207.06			

	Centrally Sponsored Scheme				
(ii)	O	227.00			
			120.00	120.00	..
	R	(-)107.00			

Reduction in provision by ₹ 314.06 lakh through reappropriation in March 2022 in the above two cases was due to less receipt of funds from Government of India and hence release of state share in proportion to central share. Whereas grant of ₹ 437.50 lakh was received at sr. no. (ii) from Government of India.

46-	Mukhya Mantri Khet Sanrakshan Yojna -				
	O	1,008.00			
			1,134.00	1,008.00	(-)126.00
	R	126.00			

In view of the final saving of ₹ 126.00 lakh, augmentation in provision by ₹ 126.00 lakh through reappropriation in March 2022 due to more receipt of demand from the farmers proved unnecessary.

Reasons for the final saving of ₹ 126.00 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

47-	Mukhya Mantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna -				
(i)	O	10.00	10.00	1.00	(-)9.00
48-	Sub Mission on Seeds and Planting Material - Centrally Sponsored Scheme				
(ii)	O	100.00	100.00	60.57	(-)39.43
Reasons for the final saving of ₹ 48.43 lakh in the above two cases were awaited (July 2022).					
49-	Sub Mission on Agriculture Mechanization -				
(i)	O	48.00	48.00	..	(-)48.00
	Centrally Sponsored Scheme				
(ii)	O	450.00	450.00	..	(-)450.00
Entire provision of ₹ 498.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).					
50-	Parmpragat Krishi Vikash Yojna -				
(i)	O	25.00	25.00	8.27	(-)16.73
	Centrally Sponsored Scheme				
(ii)	O	229.00	229.00	74.47	(-)154.53
Reasons for the final saving of ₹ 171.26 lakh in the above two cases were awaited (July 2022).					
51-	National Project on Soil Health and Fertility -				
(i)	O	6.00	6.00	..	(-)6.00
	Centrally Sponsored Scheme				
(ii)	O	50.00	50.00	..	(-)50.00
52-	National Bamboo Mission -				
(iii)	O	1.00	1.00	..	(-)1.00
	Centrally Sponsored Scheme				
(iv)	O	1.00	1.00	..	(-)1.00
Entire provision of ₹ 58.00 lakh in the above four cases remained unutilized; reasons for which were awaited (July 2022).					
54-	National Bamboo Mission -				
(i)	O	1.00			
	R	(-)1.00			
			..	..	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

	Centrally Sponsored Scheme				
(ii)	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

55-	Sub Mission on Agriculture Mechanization -				
(i)	O	33.00	33.00	..	(-)33.00
	Centrally Sponsored Scheme				
(ii)	O	247.00	247.00	..	(-)247.00

Entire provision of ₹ 280.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

56-	Mukhya Mantri Kiwi Protsahan Yojna -				
	O	50.00			
			30.02	30.02	..
	R	(-)19.98			

Reduction in provision by ₹ 19.98 lakh through reappropriation in March 2022 was due to less receipt of proposals.

59-	Mukhya Mantri Madhu Vikas Yojna -				
	O	156.00			
			40.00	17.31	(-)22.69
	R	(-)116.00			

In view of the final saving of ₹ 22.69 lakh, reduction in provision by ₹ 116.00 lakh through reappropriation in March 2022 due to less receipt of proposals proved inadequate.

Reasons for the final saving of ₹ 22.69 lakh were awaited (July 2022).

60-	Mukhya Mantri Khumb Vikash Yojna -				
	O	126.00			
			72.50	58.68	(-)13.82
	R	(-)53.50			

Reduction in provision by ₹ 53.50 lakh through reappropriation in March 2022 was due to less receipt of subsidy cases.

62-	Plant Protection Scheme -				
	O	254.00			
			..	..	..
	R	(-)254.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire provision of ₹ 254.00 lakh was reduced through reappropriation in March 2022 due to non receipt of subsidy cases.

64-	Krishi Kosh -				
	O	126.00			
	R	(-126.00)			

Entire provision of ₹ 126.00 lakh was reduced through reappropriation in March 2022 due to non execution of the scheme.

67-	Mukhya Mantri Green House Renovation Scheme -				
(i)	O	25.00	25.00	2.96	(-)22.04
<b>2402-</b>	<b>Soil and Water Conservation -</b>				
789-	Special Component Plan for Scheduled Castes -				
02-	Protective Afforestation Soil Conservation and Demonstration (Forest Department) -				
(ii)	O	1,200.00	1,200.00	729.67	(-)470.33

Reasons for the final saving of ₹ 492.37 lakh in the above two cases were awaited (July 2022).

03-	On Farm Water Management through Tank - Centrally Plan				
	O	180.00			
	R	(-101.12)	78.88	134.91	(+)56.03

In view of the final excess of ₹ 56.03 lakh, reduction in provision by ₹ 101.12 lakh through reappropriation in March 2022 due to transfer of funds to single nodal agency account proved excessive.

Reasons for the final excess ₹ 56.03 lakh were awaited (July 2022).

<b>2403-</b>	<b>Animal Husbandry -</b>				
789-	Special Component Plan for Scheduled Castes -				
09-	Rashtriya Krishi Vikas Yojna -				
(i)	O	19.00			
	S	0.01	19.00	5.45	(-)13.55
	R	(-)0.01			
	Centrally Sponsored Scheme				
(ii)	O	170.00			
	S	0.01	170.00	49.00	(-)121.00
	R	(-)0.01			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reasons for the final saving of ₹ 134.55 lakh in the above two cases were awaited (July 2022).

11-	Assistance of States for Control of Animal Diseases -				
(i)	O	2.75			
	R	(-)2.75	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	25.00			
	R	(-)25.00	..	..	..
12-	National Project on Zero Rinderpest Eradication Programme- Centrally Sponsored Scheme				
(iii)	O	1.00			
	R	(-)1.00	..	..	..

Entire provision of ₹ 28.75 lakh was reduced through reappropriation in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

14-	Grant-in-Aid to Veterinary Council under Professional Efficiency Development Scheme -				
	O	5.00	5.00	..	(-)5.00

Entire provision of ₹ 5.00 lakh remained unutilized; reasons for which were awaited (July 2022).

	Centrally Sponsored Scheme				
(i)	O	5.00			
	R	(-)5.00	..	..	..
15-	Live Stock Census- Centrally Sponsored Scheme				
(ii)	O	5.00			
	R	(-)5.00	..	..	..

Entire provision of ₹ 10.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

28-	Chicks Scheme- Centrally Plan				
	O	100.00			
			76.94	99.33	(+)22.39
	R	(-)23.06			

In view of the final excess of ₹ 22.39 lakh, reduction in provision by ₹ 23.06 lakh through reappropriation in March 2022 due to transfer of amount to single nodal agency account proved excessive.

Reasons for the final excess of ₹ 22.39 lakh were awaited (July 2022).

**2404- Dairy Development -**

789- Special Component Plan for Scheduled Castes -

02- Integrated Dairy Development Project -  
Centrally Sponsored Scheme

(i)	O	1.00			
			..	..	..
	R	(-)1.00			

03- Subsidy under Dairy Udyami Vikas Yojna -

(ii)	O	1.00			
			..	..	..
	R	(-)1.00			

Entire provision of ₹ 2.00 lakh was reduced through reappropriation/surrender in March 2022 in the above two cases due to non implementation of scheme and non receipt of funds from Government of India.

**2405- Fisheries -**

789- Special Component Plan for Scheduled Castes -

08- Fisher Man Insurance under Pradhan Mantri  
Jeevan Jyoti Bima Yojna -

(i)	O	1.00			
			..	..	..
	R	(-)1.00			

Centrally Sponsored Scheme

(ii)	O	3.00			
			..	..	..
	R	(-)3.00			

Entire provision of ₹ 4.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to implementation of separate insurance scheme for fishermen by Government of India.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

09-	Trout Live Stock Insurance -				
	O	2.00			
			0.75	0.75	..
	R	(-)1.25			
	Reduction in provision by ₹ 1.25 lakh through reappropriation in March 2022 was due to less receipt of cases of insurance.				
10-	Pradhan Mantri Matsya Sampada Yojna -				
(i)	O	25.00			
			24.25	6.07	(-)18.18
	R	(-)0.75			
	Centrally Sponsored Scheme				
(ii)	O	227.00			
			220.00	22.99	(-)197.01
	R	(-)7.00			
<b>2406-</b>	<b>Forestry and Wild Life -</b>				
	01- Forestry -				
	789- Special Component Plan for Scheduled Castes -				
	08- Himachal Pradesh Forest Eco System Climate Proofing Project -				
(iii)	O	1,385.00	1,385.00	538.01	(-)846.99
	Reasons for the final saving of ₹ 1,062.18 lakh in the above three cases were awaited (July 2022).				
09-	National Afforestation Programme -				
(i)	O	115.00	115.00	..	(-)115.00
	Centrally Sponsored Scheme				
(ii)	O	12.00	12.00	..	(-)12.00
11-	Sthayi Krishi Par Rashtriya Mission Kay Antargat Krishi Vaniki Mission -				
(iii)	O	3.00	3.00	..	(-)3.00
	Centrally Sponsored Scheme				
(iv)	O	25.00	25.00	..	(-)25.00
	Entire provision of ₹ 155.00 lakh in the above four cases remained unutilized; reasons for which were awaited (July 2022).				
14-	Maintenance of Old Plantation -				
	O	162.65	162.65	134.06	(-)28.59

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reasons for the final saving of ₹ 28.59 lakh were awaited (July 2022).

20-	Consolidation and Demarcation of Forest -			
(i)	O	57.00	57.00	.. (-)57.00
21-	Working Plan Organization -			
(ii)	O	25.00	25.00	.. (-)25.00

Entire provision of ₹ 82.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

22-	Experimental Silviculture Felling -			
(i)	O	149.00	149.00	117.36 (-)31.64
23-	Subsidiary Silviculture Operation -			
(ii)	O	76.00	76.00	30.72 (-)45.28

Reasons for the final saving of ₹ 76.92 lakh in the above two cases were awaited (July 2022).

25-	Collection and Removal of Chil Pine from Forest and Investment Subsidy for Needle based Industries -			
(i)	O	63.00	63.00	.. (-)63.00
26-	National Mission for Green India -			
(ii)	O	48.00	48.00	.. (-)48.00
(iii)	Centrally Sponsored Scheme			
	O	430.00	430.00	.. (-)430.00

Entire provision of ₹ 541.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

27-	State Forestry Programme -			
(i)	O	1,253.00	1,253.00	1,030.12 (-)222.88
28-	Community based State Forestry Programme -			
(ii)	O	164.00	164.00	85.17 (-)78.83
02-	<i>Environmental Forestry and Wild Life -</i>			
789-	Special Component Plan for Scheduled Castes -			
01-	Development of National Parks and Sanctuaries -			
(iii)	O	176.00	176.00	73.20 (-)102.80
02-	Grant-in-Aid to Himachal Pradesh Zoo Conservation and Breeding Society -			
(iv)	O	320.00	320.00	240.00 (-)80.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

03-	Wild Life -				
(v)	O	504.00	504.00	37.69	(-)466.31

Reasons for the final saving of ₹ 950.82 lakh in the above five cases were awaited (July 2022).

**2408- Food Storage and Warehousing -**

01- *Food -*

789- Special Component Plan for Scheduled Castes -

01- National Food Security Act -  
Central Sponsored Scheme

(i)	O	1.00	1.00	..	(-)1.00
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**2425- Co-operation -**

789- Special Component Plan for Scheduled Castes -

01- Subsidy -  
Centrally Sponsored Scheme

(ii)	O	1.00	1.00	..	(-)1.00
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Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

05- Enrollment Subsidy to new Scheduled Casts  
Members -  
Centrally Plan

	O	5.00	3.97	5.00	(+)1.03
	R	(-)1.03			

In view of final excess of ₹ 1.03 lakh, reduction in provision by ₹ 1.03 lakh through reappropriation in March 2022 due to transfer of amount to single nodal agency account proved unjustified.

Reasons for the final excess of ₹ 1.03 lakh were awaited (July 2022).

**2435- Other Agricultural Programmes -**

01- *Marketing and quality control -*

789- Special Component Plan for Scheduled Castes -

01- Grant to Marketing Board for Construction of  
Marketing Yards -

(i)	O	1.00	..	..	..
	R	(-)1.00			

**2501- Special Programmes for Rural Development -**

06- *Self Employment Programmes -*

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

789-	Special Component Plan for Scheduled Castes -				
04-	District Rural Development Agency Administration -				
(ii)	O	24.00			
	R	(-)24.00	..	..	..
	Centrally Sponsored Scheme				
(iii)	O	152.00			
	R	(-)152.00	..	..	..

Entire provision of ₹ 177.00 lakh was reduced through reappropriation in March 2022 in the above three cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

07-	Deendyal Upadhyay Gramin Kaushal Yojna -				
	O	193.00			
	R	(-)183.83	9.17	2.39	(-)6.78

Reduction in provision by ₹ 183.83 lakh through reappropriation in March 2022 was due to less receipt of funds from Government of India and hence release of state share in proportion to central share.

	Centrally Sponsored Scheme				
	O	1,742.00			
	R	(-)1,655.00	87.00	21.53	(-)65.47

In view of the final saving of ₹ 65.47 lakh, reduction in provision by ₹ 1,655.00 lakh through reappropriation in March 2022 due to less receipt of funds from Government of India and hence release of state share in proportion to central share proved inadequate.

Reasons for the final saving of ₹ 65.47 lakh were awaited (July 2022).

08-	National Rurban Mission -				
(i)	O	101.00			
	R	(-)101.00	..	..	..
	Centrally Sponsored Scheme				
(ii)	O	612.00			
	R	(-)612.00	..	..	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

09-	National Bamboo Mission -				
(iii)	O	1.00			
			..	..	..
	R	(-1.00)			
	Centrally Sponsored Scheme				
(iv)	O	1.00			
			..	..	..
	R	(-1.00)			

Entire provision of ₹ 715.00 lakh was reduced through reappropriation in March 2022 in the above four cases due to non receipt of funds from Government of India and hence state share also remained unutilized.

**2505- Rural Employment -**

01- National Programmes -

789- Special Component Plan for Scheduled Castes -

02- National Rural Employment Guarantee Scheme -

Centrally Sponsored Scheme

O	6,801.00		4,000.00	4,000.00	..
R	(-2,801.00)				

Reduction in provision by ₹ 2,801.00 lakh through reappropriation in March 2022 was due to less receipt of funds from Government of India.

**2515- Other Rural Development Programmes -**

789- Special Component Plan for Scheduled Castes -

07- Maintenance of Office Buildings/Gram Sewak Huts -

O	264.60		..	..	..
R	(-264.60)				

Entire provision of ₹ 264.00 lakh was reduced through reappropriation in March 2022 due to less execution of maintenance works.

08- State Reward Scheme -

O	65.00	65.00	..	(-65.00)	
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Entire provision of ₹ 65.00 lakh remained unutilized; reasons for which were awaited (July 2022).

09- Mahila Protsahan Yojna -

O	35.00		..	..	..
R	(-35.00)				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire provision of ₹ 35.00 lakh was reduced through reappropriation in March 2022 due to non selection of beneficiaries.

16-	National Bamboo Mission -				
(i)	O	1.00	1.00	..	(-1.00)
	Centrally Sponsored Scheme				
(ii)	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

**2851- Village and Small Industries -**

789-	Special Component Plan for Scheduled Castes -				
06-	Development of Handloom Weavers -				
	Centrally Plan				
	O	60.00			
			..	..	..
	R	(-60.00)			

Entire provision of ₹ 60.00 lakh was reduced through reappropriation in March 2022 due to transfer of amount to single nodal agency account.

15-	Integrated Scheme for Handloom and Handicraft -				
	O	25.00			
			..	..	..
	R	(-25.00)			

Entire provision of ₹ 25.00 lakh was reduced through surrender in March 2022 due to non completion of codal formalities.

19-	Rural Engineering based Industries Centre -				
	Centrally Plan				
	O	40.00			
			5.71	5.70	(-0.01)
	R	(-34.29)			

Reduction in provision by ₹ 34.29 lakh through reappropriation in March 2022 was due to transfer of amount to single nodal agency account.

25-	National Handloom Development -				
	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Centrally Sponsored Scheme

O	1.00			
R	(-1.00)	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to transfer of central share directly to beneficiaries' account.

27- Himswan -

O	700.00			
		550.00	415.58	(-134.42)
R	(-150.00)			

In view of the final saving of ₹ 134.42 lakh, reduction in provision by ₹ 150.00 lakh through reappropriation in March 2022 due to non upgradation of hardware proved inadequate.

Reasons for the final saving of ₹ 134.42 lakh were awaited (July 2022).

29- State Catalytic Development Programme -

O	150.00			
		150.00	126.66	(-23.34)

Reasons for the final saving of ₹ 23.34 lakh were awaited (July 2022).

30- State Mission for Food Processing Industry -

O	176.00			
		18.00	17.80	(-0.20)
R	(-158.00)			

Huge reduction in provision by ₹ 158.00 lakh through reappropriation/surrender in March 2022 was due to less expenditure on food processing and non receipt of demand.

33- National Bamboo Mission -

(i)	O	1.00			
			1.00	..	(-1.00)

Centrally Sponsored Scheme

(ii)	O	1.00			
			1.00	..	(-1.00)

Entire provision of ₹ 2.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

34- Incentive under Chief Minister Start up Scheme -

O	91.00			
		64.72	..	(-64.72)
R	(-26.28)			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

In view of entire provision of ₹ 64.72 lakh remained unutilized, reduction in provision by ₹26.28 lakh through reappropriation in March 2022 due to less expenditure on Chief Minister start-up scheme proved inadequate.

Entire provision of ₹ 64.72 lakh remained unutilized; reasons for which were awaited (July 2022).

35- Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat -

O	8.00		8.00	..	(-)8.00
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Entire provision of ₹ 8.00 lakh remained unutilized; reasons for which were awaited (July 2022). Whereas grant of ₹ 49.13 lakh was received from Government of India.

36- Mukhya Mantri Swavlamban Yojna -

(i) O	2,015.00		2,015.00	1,172.00	(-)843.00
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37- Information Technology and E-Governance -

(ii) O	700.00		700.00	507.88	(-)192.12
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Reasons for the final saving of ₹ 1,035.12 lakh in the above two cases were awaited (July 2022).

**3054- Roads and Bridges -**

04- District and Other Roads -

789- Special Component Plan for Scheduled Castes -

01- Other Maintenance Expenditure-Road Works -

O	1,586.55				
			523.43	1,519.66	(+ )996.23
R	(-)1,063.12				

In view of the final excess of ₹ 996.23 lakh, reduction in provision by ₹ 1,063.12 lakh through reappropriation in March 2022 due to less expenditure on repair of roads proved excessive.

Reasons for the final excess of ₹ 996.23 lakh were awaited (July 2022).

**3456- Civil Supplies -**

789- Special Component Plan for Scheduled Castes -

02- Consumer Awareness -

Centrally Sponsored Scheme

O	5.00		5.00	..	(-)5.00
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Entire provision of ₹ 5.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

(iv) Above saving was counter balanced with excess occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>2202- General Education -</b>			
01- Elementary Education -			
789- Special Component Plan for Scheduled Castes -			
06- Mid Day Meal -			
O	687.00		
S	0.03	964.67	884.24
R	277.64		(-)80.43

In view of the final saving of ₹ 80.43 lakh, augmentation in provision by ₹ 277.64 lakh through reappropriation in March 2022 due to increase in the honorarium, more expenditure on purchase of hygiene kit and release of state share in proportion to central share proved excessive.

Reasons for the final saving of ₹ 80.43 lakh were awaited (July 2022).

16- District Institution of Education Training -			
O	331.80		
		296.02	345.35
R	(-)35.78		(+ )49.33

In view of the final excess of ₹ 49.33 lakh, reduction in provision by ₹ 35.78 lakh through reappropriation in March 2022 due to non filling up of vacant posts proved unjustified.

Reasons for the final excess of ₹ 49.33 lakh were awaited (July 2022).

21- Strengthening Teaching Learning and Results for State (Stars Project) -			
O	1.00		
		213.35	146.24
R	212.35		(-)67.11

In view of the final saving of ₹ 67.11 lakh, augmentation in provision by ₹ 212.35 lakh through reappropriation in March 2022 due to release of state share in proportion to central share proved excessive.

Reasons for the final saving of ₹ 67.11 lakh were awaited (July 2022).

Centrally Sponsored Scheme			
O	1.00		
		1,920.13	1,316.24
R	1,919.13		(-)603.89

In view of the final saving of ₹ 603.89 lakh, augmentation in provision by ₹ 1,919.13 lakh through reappropriation in March 2022 due to strengthening of school education system proved excessive.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reasons for the final saving of ₹ 603.89 lakh were awaited (July 2022).

02-	<i>Secondary Education -</i>			
789-	Special Component Plan for Scheduled Castes -			
02-	Secondary Schools -			
O	1,710.21			
		2,277.79	2,204.25	(-)73.54
R	567.58			

In view of the final saving of ₹ 73.54 lakh, augmentation in provision by ₹ 567.58 lakh through reappropriation in March 2022 due to clearing the free text book liability and more receipt of applications for scholarship partly counter balanced by saving due to non filling up of vacant posts and regularizations of teachers under parent teachers' association proved excessive.

Reasons for the final saving of ₹ 73.54 lakh were awaited (July 2022).

12-	Srinivasa Ramanujan Student Digital Yojana -			
O	630.00	630.00	1,083.00	(+ )453.00

Expenditure of ₹ 453.00 lakh out of ₹ 1,083.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

16-	Srinivasa Ramanujan Student Digital Yojana -			
S	0.01			
		60.50	60.50	..
R	60.49			

Augmentation in provision by ₹ 60.49 lakh through reappropriation in March 2022 was due to change in the sharing pattern of the scheme.

**2205- Art and Culture -**

789-	Special Component Plan for Scheduled Castes -			
02-	Expenditure on Operation of Antiquities and Art Treasure Act 1972-			
O	30.00	30.00	56.58	(+ )26.58

Expenditure of ₹ 26.94 lakh out of ₹ 56.58 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**2210- Medical and Public Health -**

04-	<i>Rural Health Services-Other Systems of Medicine -</i>			
789-	Special Component Plan for Scheduled Castes -			
03-	Upgradation of Existing Ayush Institutions - Centrally Sponsored Scheme			
O	193.00			
		554.02	554.02	..
R	361.02			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Augmentation in provision by ₹ 361.02 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India. Whereas grant of ₹ 554.02 lakh was received from Government of India.

<i>06- Public Health -</i>				
789-	Special Component Plan for Scheduled Castes -			
10-	Strengthening of State Drug Regulatory System -			
	S	0.01	17.34	17.34
	R	17.33		..

Augmentation in provision by ₹ 17.33 lakh through reappropriation in March 2022 was due to release of state share in proportion to central share.

Centrally Sponsored Scheme				
	S	0.01	156.00	156.00
	R	155.99		..

Augmentation in provision by ₹ 155.99 lakh through reappropriation in March 2022 was due to more expenditure on strengthening under the scheme. Whereas grant of ₹ 453.00 lakh was received from Government of India.

**2211- Family Welfare -**

789-	Special Component Plan for Scheduled Castes -			
07-	National Urban Health Mission -			
	Centrally Sponsored Scheme			
	S	0.02	30.00	8.00
	R	29.98		(-)22.00

In view of the final saving of ₹ 22.00 lakh, augmentation in provision by ₹ 29.98 lakh through reappropriation in March 2022 due to more receipt of funds from Government of India proved excessive. Whereas grant of ₹ 8.00 lakh was received from Government of India.

Reasons for the final saving of ₹ 22.00 lakh were awaited (July 2022).

**2216- Housing -**

<i>03- Rural Housing -</i>				
789-	Special Component Plan for Scheduled Castes -			
04-	Mukhya Mantri Awas Yojna -			
	O	527.00	526.50	827.25
	R	(-)0.50		(+)300.75

Expenditure of ₹ 300.75 lakh out of ₹ 827.25 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

05- Maintenance of Houses under Mukhya Mantri Awas Yojna -	..	..	91.35	(+)	91.35
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Entire expenditure of ₹ 91.35 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

06- Pradhan Mantri Awas Yojna (Gramin) - Centrally Sponsored Scheme					
O	273.00				
		629.43	629.43		..
R	356.43				

Augmentation in provision by ₹ 356.43 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2217- Urban Development -**

80- *General -*

789- Special Component Plan for Scheduled Castes -

04- Pradhan Mantri Awas Yojana-Housing for All (Urban) -

O	88.00				
		92.00	115.92	(+)	23.92
R	4.00				

Expenditure of ₹ 60.20 lakh out of ₹ 115.92 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

O	792.00				
		1,422.00	1,963.80	(+)	541.80
R	630.00				

Augmentation in provision by ₹ 630.00 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India. Whereas grant of ₹ 1,422.00 lakh was received from Government of India.

Expenditure of ₹ 541.80 lakh out of ₹ 1,963.80 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**2225- Welfare of Scheduled Castes, Scheduled Tribes, Other  
Backward Classes and Minorities -**

01- *Welfare of Scheduled Castes -*

789- Special Component Plan for Scheduled Castes -

05- Swaran Jayanti Ashray Yojna-

O	1,625.00				
S	862.67	5,973.00	5,973.00		..
R	3,485.33				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Augmentation in provision by ₹ 3,485.33 lakh through reappropriation in March 2022 was due to more receipt of applications from beneficiaries.

08- Pradhan Mantri Adarsh Gram Yojna -  
Centrally Sponsored Scheme

O	1,000.00			
		1,555.16	3,235.49	(+1,680.33)
R	555.16			

Augmentation in provision by ₹ 555.16 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

Expenditure of ₹ 1,680.33 lakh out of ₹ 3,235.49 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

17- Himachal Pradesh Scheduled Castes Commission -

S	0.09			
		19.12	17.27	(-)1.85
R	19.03			

Augmentation in provision by ₹ 19.03 lakh through reappropriation in March 2022 was due to more expenditure on hired building rent, furniture, office items and honorarium.

18- Pradhan Mantri Scheduled Castes Abhudya Yojna -  
Centrally Plan

S	66.94			
		1,520.00	1,520.00	..
R	1,453.06			

Augmentation in provision by ₹ 1,453.06 lakh through reappropriation in March 2022 was due to more receipt of special central assistance.

**2230- Labour, Employment and Skill Development -**

02- *Employment Services -*

789- Special Component Plan for Scheduled Castes -

01- Unemployment Allowance -

O	982.00			
		1,017.97	1,010.60	(-)7.37
R	35.97			

Augmentation in provision by ₹ 35.97 lakh through reappropriation in March 2022 was mainly due to more expenditure on outsourced services.

03- *Training -*

789- Special Component Plan for Scheduled Castes -

04- World Bank Assisted Skill Strengthening for  
Industrial Value Enhancement Project -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Centrally Sponsored Scheme				
S	0.01			
		188.69	188.69	..
R	188.68			

Augmentation in provision by ₹ 188.68 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

**2235- Social Security and Welfare -**

02- *Social Welfare -*

789- Special Component Plan for Scheduled Castes -

07- Mukhya Mantri Kanya Daan Yojna -

(i) O	202.00			
		271.69	270.73	(-)0.96
R	69.69			

13- Mother Tereisa Yojna -

(ii) O	209.00			
		240.57	240.02	(-)0.55
R	31.57			

Augmentation in provision by ₹ 101.26 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of proposals.

28- Honorarium to Anganwari Workers/Helpers -

O	1,513.00			
		2,417.92	2,148.87	(-)269.05
R	904.92			

In view of the final saving of ₹ 269.05 lakh, augmentation in provision by ₹ 904.92 lakh through reappropriation in March 2022 due to enhancement in the rate of honorarium proved excessive.

Reasons for the final saving of ₹ 269.05 lakh were awaited (July 2022).

**2236- Nutrition -**

02- *Distribution of Nutritious Food and Beverages -*

789- Special Component Plan for Scheduled Castes -

01- Special Nutrition Programme for Scheduled Caste -

O	199.00			
		199.00	323.28	(+)124.28

Expenditure of ₹ 169.72 lakh out of ₹ 323.28 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

Centrally Sponsored Scheme

O	1,791.00			
		1,841.20	2,923.82	(+)1,082.62
R	50.20			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Augmentation in provision by ₹ 50.20 lakh through reappropriation in March 2022 was due to more receipt of funds from Government of India.

Expenditure of ₹ 1,082.62 lakh out of ₹ 2,923.82 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**2401- Crop Husbandry -**

789- Special Component Plan for Scheduled Castes -

18- Marketing and Quality Control -

O	415.00				
		858.48	858.48		..
R	443.48				

Augmentation in provision by ₹ 443.48 lakh through reappropriation in March 2022 was due to more receipt of subsidy cases.

33- National Mission on Extension and Technology -  
Centrally Sponsored Scheme

(i) O	223.00				
		252.00	252.00		..
R	29.00				

35- National Mission on Sustainable Agriculture -

(ii) O	11.00				
		13.44	13.44		..
R	2.44				

Centrally Sponsored Scheme

(iii) O	100.00				
		120.96	120.96		..
R	20.96				

**2403- Animal Husbandry -**

789- Special Component Plan for Scheduled Castes -

20- National Livestock Mission

(iv) O	3.00				
		18.81	18.81		..
R	15.81				

Centrally Sponsored Scheme

(v) O	209.50				
		338.58	338.58		..
R	129.08				

Augmentation in provision by ₹ 197.29 lakh through reappropriation in March 2022 in the above five cases was due to more receipt of funds from Government of India and hence state share released in proportion to central share.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

**2405- Fisheries -**

789- Special Component Plan for Scheduled Castes -

03- Rashtriya Krishi Vikas Yojna -

(i)	O	3.00			
			..	3.07	(+)3.07
	R	(-)3.00			

Centrally Sponsored Scheme

(ii)	O	23.00			
			..	27.68	(+)27.68
	R	(-)23.00			

Entire provision of ₹ 26.00 lakh was reduced through surrender in March 2022 in the above two cases due to non receipt of funds from Government of India and hence state share released in proportion to central share.

Entire expenditure of ₹ 30.75 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

07- Neel Kranti Akikrit Matsya Palan Parvandh Awam Vikas

(i)		..	..	23.82	(+)23.82
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Centrally Sponsored Scheme

(ii)		..	..	162.69	(+)162.69
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Entire expenditure of ₹ 186.51 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20. Whereas grant of ₹ 78.21 lakh was received at sr. no. (ii) from Government of India.

**2501- Special Programmes for Rural Development -**04- *Integrated Rural Energy Planning Programme -*

789- Special Component Plan for Scheduled Castes -

03- Non Renewable Source of Energy/Intigrated Rural

Energy Programme -

Centrally Plan

	O	250.00			
			50.00	312.50	(+)262.50
	R	(-)200.00			

In view of the final excess of ₹ 262.50 lakh, reduction in provision by ₹ 200.00 lakh through reappropriation in March 2022 due to transfer of amount to single nodal agency account proved unjustified.

Reasons for the final excess of ₹ 262.50 lakh were awaited (July 2022). However, expenditure of ₹ 200.00 lakh out of ₹ 312.50 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

06- <i>Self Employment Programmes -</i>					
789- Special Component Plan for Scheduled Castes -					
03- National Rural Livelihood Mission -					
(i)	O	76.00			
			115.49	131.64	(+)16.15
	R	39.49			
Centrally Sponsored Scheme					
(ii)	O	680.00			
			1,039.32	1,184.78	(+)145.46
	R	359.32			

Augmentation in provision by ₹ 398.81 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of funds from Government of India and hence release of state share in proportion to central share. Whereas grant of ₹ 1,407.28 lakh was received at sr. no. (ii) from Government of India.

Expenditure of ₹ 161.61 lakh out of ₹ 1,316.42 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

06- Pradhan Mantri Krishi Sinchayee Yojna -					
(i)	O	567.00			
			..	1,683.30	(+)1,683.30
	R	(-)567.00			
Centrally Sponsored Scheme					
(ii)	O	63.00			
			..	187.03	(+)187.03
	R	(-)63.00			

Entire provision of ₹ 630.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non receipt of funds from Government of India and state share also remained unutilized. Whereas grant of ₹ 340.20 lakh was received at sr. no. (ii) from Government of India.

Entire expenditure of ₹ 1,870.33 lakh in the above two cases was due to clearance of Objection Book Suspense for the year 2019-20.

**2515- Other Rural Development Programmes -**

789- Special Component Plan for Scheduled Castes -					
10- Upgradation of Panchayati Raj Department/Institutions -					
		..	..	11.55	(+)11.55

Entire expenditure of ₹ 11.55 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

12-	Rashtriya Gram Swaraj Abhiyan -				
(i)	O	54.00			
			122.23	122.22	(-)0.01
	R	68.23			
	Centrally Sponsored Scheme				
(ii)	O	486.00			
	S	0.01	1,100.00	1,100.00	..
	R	613.99			
13-	Swachh Bharat Mission -				
(iii)	O	5.00			
			109.84	109.84	..
	R	104.84			
	Centrally Sponsored Scheme				
(iv)	O	41.00			
			1,438.53	1,438.53	..
	R	1,397.53			

Augmentation in provision by ₹ 2,184.59 lakh through reappropriation in March 2022 in the above four cases was due to more receipt of funds from Government of India and hence state share also released in proportion to central share. Whereas grant of ₹ 1,100.00 lakh at sr. no (ii) and ₹ 1,438.53 lakh was received at sr. no. (iv) from Government of India.

14-	Construction/Renovation of Residential Quarters -				
	S	0.01			
			264.60	254.32	(-)10.28
	R	264.59			

In view of the final saving of ₹ 10.28 lakh, augmentation in provision by ₹ 264.59 lakh through reappropriation in March 2022 due to maintenance of residential buildings proved excessive.

Reasons for the final saving of ₹ 10.28 lakh were awaited (July 2022).

**2851- Village and Small Industries -**

789-	Special Component Plan for Scheduled Castes -				
10-	Development of Sericulture -				
	Centrally Plan				
	O	55.00			
			..	58.98	(+)58.98
	R	(-)55.00			

Entire provision of ₹ 55.00 lakh reduced through reappropriation in March 2022 was due to transfer of amount to single nodal agency account.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire expenditure of ₹ 58.98 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**3055- Road Transport -**

789- Special Component Plan for Scheduled Castes -

02- Assistance to Transport Services -

O	7,739.00			
S	4,389.49	13,431.12	13,431.12	..
R	1,302.63			

Augmentation in provision by ₹ 1,302.63 lakh through reappropriation in March 2022 was due to more requirement of grant-in-aid under the scheme.

**3452- Tourism -**

01- *Tourist Infrastructure -*

789- Special Component Plan for Scheduled Castes -

03- Infrastructure Development Investment

Programme for Tourism -

O	1.00			
		..	1,763.00	(+1,763.00)
R	(-)1.00			

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non completion of codal formalities.

Entire expenditure of ₹ 1,763.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**Capital Section**

(v) Saving in the voted grant occurred mainly under the following heads:-

Head	Total grant	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
<b>4059- Capital Outlay on Public Works -</b>			
01- <i>Office Buildings -</i>			
789- Special Component Plan for Scheduled Castes -			
01- Pooled Non Residential Buildings -			
O	1,000.00		
		389.96	682.15
R	(-)610.04		(+292.19)

In view of the final excess of ₹ 292.19 lakh, reduction in provision by ₹ 610.04 lakh through reappropriation in March 2022 due to less execution of works proved excessive.

Reasons for the final excess of ₹ 292.19 lakh were awaited (July 2022).

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

02-	Upgradation of Judiciary Infrastructure - Centrally Sponsored Scheme				
	O	1.00			
	R	(-1.00)	..	..	..

Entire provision of ₹ 1.00 lakh was reduced through reappropriation in March 2022 due to non receipt of funds from Government of India.

09-	Construction of Combined Office Buildings and Mini Secretariat -				
	O	260.00	260.00	232.65	(-27.35)

Reasons for the final saving of ₹ 27.35 lakh were awaited (July 2022).

11-	Alternate Dispute Resolution Centres -				
	O	5.00			
	R	(-5.00)	..	..	..

Entire provision ₹ 5.00 lakh was reduced through reappropriation in March 2022 due to non execution of works.

60-	<i>Other Buildings -</i>				
789-	Special Component Plan for Scheduled Castes -				
01-	Construction of Himachal Bhawan at Dawarka (Delhi) -				
	O	126.00	67.52	67.52	..
	R	(-58.48)			

Reduction in provision by ₹ 58.48 lakh through reappropriation/surrender in March 2022 was due to less expenditure on construction.

**4202- Capital Outlay on Education, Sports, Art and Culture -**

03-	<i>Sports and Youth Services -</i>				
789-	Special Component Plan for Scheduled Castes -				
03-	Mukhya Mantri Yuva Nirman Yojna -				
	O	240.00	240.00	210.00	(-30.00)

Reasons for the final saving of ₹ 30.00 lakh were awaited (July 2022).

04-	<i>Art and Culture -</i>				
789-	Special Component Plan for Scheduled Castes -				

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

01-	Buildings/Multipurpose Cultural Complex -				
	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

**4210- Capital Outlay on Medical and Public Health -**

	02-	<i>Rural Health Services -</i>			
	789-	Special Component Plan for Scheduled Castes -			
	01-	Rural Health -			
(i)	O	1,562.00	1,562.00	1,522.21	(-39.79)
	03-	<i>Medical Education Training and Research -</i>			
	789-	Special Component Plan for Scheduled Castes -			
	01-	Indira Gandhi Medical College -			
(ii)	O	704.00	704.00	500.60	(-203.40)

Reasons for the final saving of ₹ 243.19 lakh in the above two cases were awaited (July 2022).

02-	Dr. Rajendra Prasad Medical College, Tanda -				
	O	453.00			
			778.00	352.95	(-425.05)
	R	325.00			

In view of the final saving of ₹ 425.05 lakh, augmentation in provision by ₹ 325.00 lakh through reappropriation in March 2022 due to more expenditure on purchase of machinery proved unjustified.

Reasons for the final saving of ₹ 425.05 lakh were awaited (July 2022).

Centrally Sponsored Scheme

	O	1.00	1.00	..	(-1.00)
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Entire provision of ₹ 1.00 lakh remained unutilized; reasons for which were awaited (July 2022).

	04-	<i>Public Health</i>			
	789-	Special Component Plan for Scheduled Castes -			
	01-	Buildings -			
	O	500.00			
			366.09	366.09	..
	R	(-133.91)			

Reduction in provision by ₹ 133.91 lakh through reappropriation in March 2022 was due to non availability of land.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

**4215- Capital Outlay on Water Supply and Sanitation -**01- *Water Supply -*

789- Special Component Plan for Scheduled Castes -

01- Urban Water Supply Scheme in Various Districts -

O	1,134.00	1,134.00	887.06	(-)246.94
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Reasons for the final saving of ₹ 246.94 lakh were awaited (July 2022).

02- Rural Water Supply Schemes in various Districts -

O	5,878.00	5,935.00	5,487.31	(-)447.69
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R	57.00			
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In view of the final saving of ₹ 447.69 lakh, augmentation in provision by ₹ 57.00 lakh through reappropriation in March 2022 due to more execution of works proved unnecessary.

Reasons for the final saving of ₹ 447.69 lakh were awaited (July 2022).

09- Chief Minister Rural Drinking Water Supply Scheme-Externally Aided Project National Development Bank -

(i) O	1.00	1.00	..	(-)1.00
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10- Shifting of Energy Efficiency Pumps for various Water Supply Schemes -

(ii) O	50.00	50.00	..	(-)50.00
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11- Remodelling/Renovation of old Water Supply Schemes -

(iii) O	503.00	503.00	..	(-)503.00
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Entire provision of ₹ 554.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

02- *Sewerage and Sanitation -*

789- Special Component Plan for Scheduled Castes -

02- Drainage Sanitation Sewerage Schemes in Various District -

O	4,534.00	4,534.00	1,473.36	(-)3,060.64
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Reasons for the final saving of ₹ 3,060.64 lakh were awaited (July 2022).

**4216- Capital Outlay on Housing -**01- *Government Residential Buildings -*

789- Special Component Plan for Scheduled Castes -

01- Government Residential Buildings -

O	2,100.00	..	..	..
R	(-)2,100.00			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Entire provision of ₹ 2,100.00 lakh was reduced through reappropriation in March 2022 due to less execution of works.

02-	Construction of Pooled Government Residential Accommodation of General Administration Department -			
	O	302.00		
			220.87	111.90
	R	(-)81.13		(-)108.97

In view of the final saving of ₹ 108.97 lakh, reduction in provision by ₹ 81.13 lakh through reappropriation in March 2022 due to less execution of works proved inadequate. Reasons for the final saving of ₹ 108.97 lakh were awaited (July 2022).

03-	Construction under Forest Sector -			
	O	400.00		
			420.00	283.67
	R	20.00		(-)136.33

In view of the final saving of ₹ 136.33 lakh, augmentation in provision by ₹ 20.00 lakh through reappropriation in March 2022 due to more execution of works proved unnecessary. Reasons for the final saving of ₹ 136.33 lakh were awaited (July 2022).

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -**

80- *General -*

789- Special Component Plan for Scheduled Castes -

01- Construction of Girls Hostel -

(i)	O	1.00	1.00	..	(-)1.00
-----	---	------	------	----	---------

Centrally Sponsored Scheme

(ii)	O	1.00	1.00	..	(-)1.00
------	---	------	------	----	---------

03- Babu Jag Jivan Ram Girls Hostel -

Centrally Sponsored Scheme

(iii)	O	1.00	1.00	..	(-)1.00
-------	---	------	------	----	---------

Entire provision of ₹ 3.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).

**4235- Capital Outlay on Social Security and Welfare -**

02- *Social Welfare -*

789- Special Component Plan for Scheduled Castes -

01- Multipurpose Community/Anganwari Centre -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Centrally Sponsored Scheme

O 20.00

R (-)20.00

Entire provision of ₹ 20.00 lakh was reduced through reappropriation in March 2022 was due to non receipt of funds from Government of India.

**4250- Capital Outlay on Other Social Services -**

789- Special Component Plan for Schedules Castes -

01- Building Works -

O 70.00

40.21

40.21

..

R (-)29.79

Reduction in provision by ₹ 29.79 lakh through reappropriation in March 2022 was due to less execution of works.

**4402- Capital Outlay on Soil and Water Conservation -**

789- Special Component Plan for Scheduled Castes -

02- Polyhouses and Micro Irrigation -

(i) O 554.00

554.00

227.68

(-)326.32

03- Expenditure under Rashtriya Krishi Vikas Yojna -

(ii) O 14.00

14.00

6.53

(-)7.47

Reasons for the final saving of ₹ 333.79 lakh in the above two cases were awaited (July 2022).

04- Efficient Irrigation through Micro Irrigation Systems -

O 831.00

527.00

567.31

(+)40.31

R (-)304.00

Reduction in provision by ₹ 304.00 lakh through reappropriation in March 2022 was due to less execution of works.

Expenditure of ₹ 40.31 lakh out of ₹ 567.31 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

**4405- Capital Outlay on Fisheries -**

789- Special Component Plan for Scheduled Castes -

02- Buildings -

O 284.00

212.00

211.92

(-)0.08

R (-)72.00

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reduction in provision by ₹ 72.00 lakh through reappropriation in March 2022 was due to less execution of works.

**4406- Capital Outlay on Forestry and Wild Life -**

01- Forestry -

789- Special Component Plan for Scheduled Castes -

02- Buildings -

O 600.00

650.00 361.99 (-)288.01

R 50.00

In view of the final saving of ₹ 288.01 lakh, augmentation in provision by ₹ 50.00 lakh through reappropriation in March 2022 was due to more execution of works proved unjustified.

Reasons for the final saving of ₹ 288.01 lakh were awaited (July 2022).

**4408- Capital Outlay on Food Storage and Warehousing -**

02- Storage and Warehousing -

789- Special Component Plan for Scheduled Castes -

01- Construction of Godowns -

(i) O 1.00

1.00 .. (-)1.00

**4701- Capital Outlay on Medium Irrigation -**

20- Phina Singh Project (Non-Commercial) -

789- Special Component Plan for Scheduled Castes -

04- Phina Singh Project -

(ii) O 5.07

5.07 .. (-)5.07

21- Nadaun Area Medium Irrigation Project/  
Commercial or Non-Commercial -

789- Special Component Plan for Scheduled Castes -

01- Nadaun Area Medium Irrigation Project -

(iii) O 1.48

1.48 .. (-)1.48

Centrally Sponsored Scheme

(iv) O 1.48

1.48 .. (-)1.48

Entire provision of ₹ 9.03 lakh in the above four cases remained unutilized; reasons for which were awaited (July 2022).

**4702- Capital Outlay on Minor Irrigation -**

789- Special Component Plan for Scheduled Castes -

01- Tubewell Schemes in Various Districts -

O 156.00

145.27 122.67 (-)22.60

R (-)10.73

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reasons for the final saving of ₹ 22.60 lakh were awaited (July 2022).

02-	Lift Irrigation Schemes in Various Districts -				
	O	504.00			
			614.73	496.79	(-)117.94
	R	110.73			

In view of the final saving of ₹ 117.94 lakh, augmentation in provision by ₹ 110.73 lakh through reappropriation in March 2022 due to more execution of works proved unnecessary.

Reasons for the final saving of ₹ 117.94 lakh were awaited (July 2022).

04-	Lift Irrigations Scheme in Various Districts under National Bank for Agriculture and Rural Development-				
	O	2,051.00			
			973.90	1,042.85	(+)68.95
	R	(-)1,077.10			

In view of the final excess of ₹ 68.95 lakh the reduction in provision by ₹ 1,077.10 lakh through reappropriation/surrender in March 2022 due to less execution of works proved excessive.

Reasons for the final excess of ₹ 68.95 lakh were awaited (July 2022).

06-	Lift Irrigations Scheme in Various Districts under Accelerated Irrigation Benefit Programme-				
(i)	O	3,010.81	3,010.81	702.96	(-)2,307.85
	Centrally Sponsored Scheme				
(ii)	O	347.00	347.00	77.46	(-)269.54

Reasons for the final saving of ₹ 2,577.39 lakh in the above two cases were awaited (July 2022).

07-	Diversion Schemes Flow Irrigation Scheme in various Districts-				
(i)	O	71.19	71.19	..	(-)71.19
	Centrally Sponsored Scheme				
(ii)	O	15.00	15.00	..	(-)15.00

Entire provision of ₹ 86.19 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).

10-	Rain Water Harvesting Structures -				
	O	741.00			
			538.12	324.67	(-)213.45
	R	(-)202.88			

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

In view of the final saving of ₹ 213.45 lakh, reduction in provision by ₹ 202.88 lakh through reappropriation/surrender in March 2022 due to less execution of works proved inadequate. Reasons for the final saving of ₹ 213.45 lakh were awaited (July 2022).

**4705- Capital Outlay on Command Area Development -**

789- Special Component Plan for Scheduled Castes -

01- Command Area Development -

O	2,501.00	2,501.00	2,071.82	(-)429.18
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Reasons for the final saving of ₹ 429.18 lakh were awaited (July 2022).

Centrally Sponsored Scheme

(i) O	1.00	1.00	..	(-)1.00
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**4711- Capital Outlay on Flood Control Projects -**

01- Flood Control -

789- Special Component Plan for Scheduled Castes -

07- Channelization of Seer Khad from Barshawad to Jahu in Mandi and Hamirpur District -

(ii) O	2.67	2.67	..	(-)2.67
--------	------	------	----	---------

Centrally Sponsored Scheme

(iii) O	2.67	2.67	..	(-)2.67
---------	------	------	----	---------

09- Channelization of Swan Down Stream to Punjab Boundary (Phase-III)

(iv) O	1.13	1.13	..	(-)1.13
--------	------	------	----	---------

Centrally Sponsored Scheme

(v) O	1.13	1.13	..	(-)1.13
-------	------	------	----	---------

12- Flood Protection Work Chounchh Khad in Tehsil Indora (Flood Management Programme) -

(vi) O	1.21	1.21	..	(-)1.21
--------	------	------	----	---------

Centrally Sponsored Scheme

(vii) O	1.21	1.21	..	(-)1.21
---------	------	------	----	---------

15- Channelization of Pabbar River, District Shimla -

(viii) O	4.62	4.62	..	(-)4.62
----------	------	------	----	---------

Centrally Sponsored Scheme

(ix) O	4.62	4.62	..	(-)4.62
--------	------	------	----	---------

17- Flood Protection Work to Suketi Khad along with its Tributaries under Beas River Catchment in Mandi -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

(x)	O	1.21	1.21	..	(-1.21)
		Centrally Sponsored Scheme			
(xi)	O	1.21	1.21	..	(-1.21)
<b>4801-</b>		<b>Capital Outlay on Power Projects -</b>			
		05- <i>Transmission and Distribution -</i>			
		789- Special Component Plan for Scheduled Castes -			
		01- Distribution Smart Grid under Himachal Hydro			
		Power and Renewable Development Programme			
		(External Aided Project) -			
(xii)	O	1.00	1.00	..	(-1.00)

Entire provision of ₹ 23.68 lakh in the above twelve cases remained unutilized; reasons for which were awaited (July 2022).

**5053- Capital Outlay on Civil Aviation -**

02- *Air Ports -*

789- Special Component Plan for Scheduled Castes -

01- Construction of Helipads and Airstrips -

O 196.00

50.00

50.00

..

R (-)146.00

Reduction in provision by ₹ 146.00 lakh through surrender in March 2022 was due to non availability/non finalization of proposals.

02- Development of Airports/Heliports -

O 27,865.00

..

..

..

R (-)27,865.00

Entire provision of ₹ 27,865.00 lakh was reduced through reappropriation/surrender in March 2022 due to non completion of codal formalities.

**5054- Capital Outlay on Roads and Bridges -**

04- *District and other Roads -*

789- Special Component Plan for Scheduled Castes -

01- Construction of Rural Roads -

Centrally Plan

O 220.00

0.03

173.90

(+)173.87

R (-)219.97

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

In view of the final excess of ₹ 173.87 lakh, reduction in provision by ₹ 219.97 lakh through reappropriation/surrender in March 2022 due to transfer of amount to single nodal agency account proved unnecessary.

Reasons for the final excess of ₹ 173.87 lakh were awaited (July 2022).

03- Compensatory Afforestation (Cost and Payment of Net Present Value of Forest Department) -

O	504.00				
R	(-504.00)	..	..	..	..

Entire provision of ₹ 504.00 lakh was reduced through reappropriation in March 2022 due to less receipt of compensation cases.

05- Road Side Facility -

O	753.22				
R	(-123.79)	629.43	554.97	(-74.46)	

In view of the final saving of ₹ 74.46 lakh, reduction in provision by ₹ 123.79 lakh through reappropriation in March 2022 due to less execution of works proved inadequate.

Reasons for the final saving of ₹ 74.46 lakh were awaited (July 2022).

09- Major District Roads-

O	445.78				
R	(-6.00)	439.78	409.60	(-30.18)	

Reasons for the final saving of ₹ 30.18 lakh were awaited (July 2022).

10- Construction of Roads under National Bank for Agriculture and Rural Development -

O	13,015.00				
R	(-2,905.83)	10,109.17	9,658.50	(-450.67)	

In view of the final saving of ₹ 450.67 lakh, reduction in provision by ₹ 2,905.83 lakh through reappropriation in March 2022 due to less execution of works proved inadequate.

Reasons for the final saving of ₹ 450.67 lakh were awaited (July 2022).

11- Rural Road World Bank -

O	2,800.00				
R	(-200.00)	2,600.00	2,600.00	..	..

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

Reduction in provision by ₹ 200.00 lakh through reappropriation in March 2022 was due to less execution of works under the scheme.

13- Consultancies for Design/Detailed Project Report  
of Roads and Bridges -

O	101.00				
		..	..	..	
R	(-)101.00				

Entire provision of ₹ 101.00 was reduced through reappropriation in the March 2022 due to non completion of codal formalities.

16- Mukhya Mantri Sadak Yojna

O	1,260.00				
		1,245.00	1,047.57	(-)197.43	
R	(-)15.00				

Reasons for the final saving of ₹ 197.43 lakh were awaited (July 2022).

**5055- Capital Outlay on Road Transport -**

789- Special Component Plan for Scheduled Castes -

02- Construction of Regional Transport Office  
Buildings of Transport Department -

O	50.00				
		..	50.00	(+50.00)	
R	(-)50.00				

Entire provision of ₹ 50.00 lakh was reduced through reappropriation in March 2022 due to less execution of works.

Entire expenditure of ₹ 50.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

05- Transport Nagar -

(i) O	1.00				
		..	..	..	
R	(-)1.00				

06- Training Institute

(ii) O	1.00				
		..	..	..	
R	(-)1.00				

Entire provision of ₹ 2.00 lakh was reduced through reappropriation in March 2022 in the above two cases due to non completion of codal formalities.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

08-	Modal Inspection and Certification Centre -				
(i)	O	1.00	1.00	..	(-1.00)
<b>5056-</b>	<b>Capital Outlay on Inland Water Transport -</b>				
789-	Special Component Plan for Scheduled Castes -				
01-	Jatting Inland Water Transport -				
(ii)	O	25.00	25.00	..	(-25.00)
	Centrally Sponsored Scheme				
(iii)	O	1.00	1.00	..	(-1.00)
	Entire provision of ₹ 27.00 lakh in the above three cases remained unutilized; reasons for which were awaited (July 2022).				
<b>5452-</b>	<b>Capital Outlay on Tourism -</b>				
80-	General -				
789-	Special Component Plan for Scheduled Castes -				
01-	Construction of School/College Playgrounds to use as Helipads -				
	O	275.00			
			158.25	158.25	..
	R	(-116.75)			
	Reduction in provision by ₹ 116.75 lakh through surrender in March 2022 was due to less execution of works.				
<b>6225-</b>	<b>Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities -</b>				
01-	Welfare of Schedule Castes -				
789-	Special Component Plan for Scheduled Castes -				
02-	Interest Free Loans to Children of Infrastructure for Rural Development Programms Families for Higher Studies -				
(i)	O	1.00	1.00	..	(-1.00)
<b>6801-</b>	<b>Loans for Power Projects -</b>				
789-	Special Component Plan for Scheduled Castes -				
02-	Loans to Himachal Pradesh Power Corporation -				
(ii)	O	1,965.00	1,965.00	..	(-1,965.00)
	Entire provision of ₹ 1,966.00 lakh in the above two cases remained unutilized; reasons for which were awaited (July 2022).				
03-	Loan to Himachal Pradesh Transmission Nigam Corporation Limited -				
	O	5,786.00	5,786.00	5,299.55	(-486.45)



**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

In view of the final saving of ₹ 29.15 lakh, augmentation in provision by ₹ 450.00 lakh through reappropriation in March 2022 due to more expenditure on execution of works proved excessive.

Reasons for the final saving of ₹ 29.15 lakh were awaited (July 2022).

08-	National Rural Drinking Water Programme -				
(i)	O	1,008.00			
			5,324.55	5,324.55	..
	R	4,316.55			
	Centrally Sponsored Scheme				
(ii)	O	10,076.00			
	S	9,534.64	19,630.64	19,630.64	..
	R	20.00			

Augmentation in provision by ₹ 4,336.55 lakh through reappropriation in March 2022 in the above two cases was due to more receipt of funds from Government of India and hence state share released in proportion to central share. Whereas grant of ₹ 10,440.23 lakh was received at sr. no. (ii) from Government of India.

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled**

01- *Welfare of Scheduled Castes -*

789- Special Component Plan for Scheduled Castes -

02- Construction of Departmental/Other Buildings for Welfare of Scheduled Castes -

	O	0.99			
			545.81	445.81	(-)100.00
	R	544.82			

In view of the final saving of ₹ 100.00 lakh, augmentation in provision by ₹ 544.82 lakh through reappropriation in March 2022 due to more expenditure on execution of works proved excessive.

Reasons for the final saving of ₹ 100.00 lakh were awaited (July 2022).

**4711- Capital Outlay on Flood Control Projects -**

01- *Flood Control -*

789- Special Component Plan for Scheduled Castes -

01- Stock (Flood Control) -

	O	100.00			
			190.00	174.92	(-)15.08
	R	90.00			

Augmentation in provision by ₹ 90.00 lakh through reappropriation in March 2022 was due to more execution of works.

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- contd.**

**5002- Capital Outlay on Indian Railways Commercial Lines -**01- *Capital Bearing Dividend Liability -*

789- Special Component Plan for Scheduled Castes -

01- Construction of Railway Lines -

O	2,000.00			
S	1,306.47	4,090.77	4,090.77	..
R	784.30			

Augmentation in provision by ₹ 784.30 lakh through reappropriation in March 2022 was due to more expenditure on construction of railway line. **However sub Major head 01- Capital Bearing Dividend Liability had been discontinued from 01-04-2019.**

**5054- Capital Outlay on Roads and Bridges -**04- *District and other Roads -*

789- Special Component Plan for Scheduled Castes -

01- Construction of Rural Roads -

(i) O	9,698.00			
		11,055.73	11,327.56	(+271.83
R	1,357.73			

04- Construction of Bridges -

(ii) O	1,914.00			
		2,324.75	2,590.87	(+266.12
R	410.75			

In view of the final excess of ₹ 537.95 lakh, augmentation in provision by ₹ 1,768.48 lakh through reappropriation in March 2022 in the above two cases due to more expenditure on execution of works proved inadequate.

Reasons for the final excess of ₹ 537.95 lakh in the above two cases were awaited (July 2022).

15- Improvement of Black Spots, Road Safety Measures and  
Improvement of Geometrics and Riding Quality -

O	1,260.00			
		1,360.00	1,303.66	(-)56.34
R	100.00			

In view of the final saving of ₹ 56.34 lakh, augmentation in provision by ₹ 100.00 lakh through reappropriation in March 2022 due to more expenditure on execution of works proved excessive.

Reasons for the final saving of ₹ 56.34 lakh were awaited (July 2022).

**5055- Capital Outlay on Road Transport -**

789- Special Component Plan for Scheduled Castes -

**APPROPRIATION ACCOUNTS**  
**GRANT NO. 32- conclud.**

03-	Construction of Bus Stands at Sub Divisional/ Block Level -	..	..	403.00	(+403.00)
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Entire expenditure of ₹ 403.00 lakh was due to clearance of Objection Book Suspense for the year 2019-20.

01-	Transport -				
789-	Special Component Plan for Scheduled Castes -				
01-	Investment in Himachal Road Transport Corporation -				
	O	1,763.00			
	S	1,433.88	3,248.88	3,248.88	..
	R	52.00			

Augmentation in provision by ₹ 52.00 lakh through reappropriation in March 2022 was due to more expenditure on execution of works.

**Sub-major head 01-Transport under Major head 5055-Capital Outlay on Road Transport is being operated wrongly as it does not appear in the list of major and minor head of accounts.**

**APPROPRIATION ACCOUNTS**

(APPENDIX)

(All Voted)

(Referred to the Summary of Appropriation Accounts)

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts  
for the year 2021-22

Number and name of grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates More (+) /Less (-)	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
(₹ in thousands)						
5-Land Revenue and District Administration-	4,54,00,01	..	10,65,67,85*	..	(+)6,11,67,84	..
10-Public Works- Roads, Bridges and Buildings-	14,85,22,15	..	8,05,89,00	..	(-)6,79,33,15	..
11-Agriculture-	..	45,02,95	..	41,92,31	..	(-)3,10,64
12-Horticulture-	..	12,93,10	9,56,54	6,05,48	(+)9,56,54	(-)6,87,62
13-Irrigation, Water Supply and Sanitation-	10,05,67,37	..	10,23,19,51	..	(+)17,52,14	..
16-Forest and Wild Life-	1,38,10,00	..	94,77,17*	..	(-)43,32,82	..
31-Tribal Development-	1,78,28,94	..	93,10,88	..	(-)85,18,06	..
<b>Total:-</b>	<b>32,61,28,47</b>	<b>57,96,05</b>	<b>30,92,20,95</b>	<b>47,97,79</b>	<b>(-)1,69,07,51</b>	<b>(-)9,98,26</b>

\*Deduct amount met from State Disaster Response Funds and State Compensatory Afforestation Fund details shown in Statement No. 21 of Finance Accounts.









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