

GOVERNMENT OF BIHAR

Appropriation Accounts



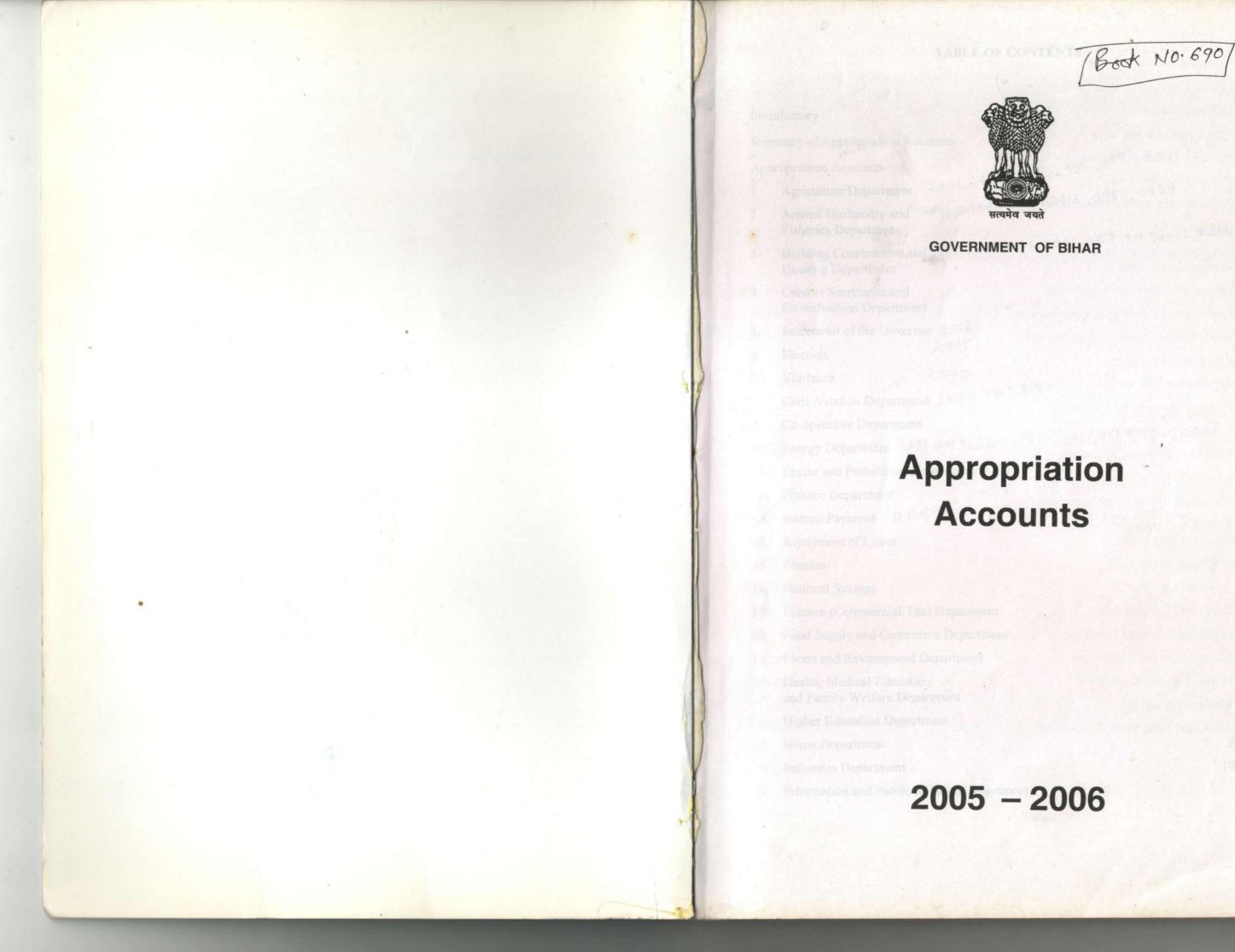


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Appropriation Accounts

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2005-2006 presents the accounts of sums expended in the year ended 31st March 2006, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for original grant or appropriation
- stands for supplementary grant or appropriation, and 'S'

stands for reappropriations, withdrawals or surrenders sanctioned by a competent 'R' authority.

Charged appropriations and expenditure are shown in italics.

5-SECRETARIAT OF THE GOVERNOR

APPROPRIATION ACCOUNTS	
APPROPRIATION ACCOUNTS	

Number and name	Total grant/a	propriation	Em	diture		Expend	iture compared wit	h total grant/appropr	iation
of grant/	Revenue	Capital	Expen		E.C.	Saving			al excess in rupees)
appropriation	(In thousands of rupees)	(In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Reven thousands	ue (In	Capital (In usands of rupees)	Revenue (In thousands of rupees	Capital (In
1 AGRICULTURE DEP.				orrupees)	1				
Voted	2,45,14,14		2,41,15,29	-21011	0,38,49,71	3,98,85	19,85,80,41	61,17,90	Toted by tes
Charged	epartment			are the these Ac					
2 ANIMAL HUSBANDI FISHERIES DEPARTI	RY AND MENT		riginal graat or ap	120 122					I EXCISE AND PROHIDI DEPARTMENT
Voted	97,86,29	49,28	73,11,24	·S stands for		24,75,05	49,28	- 19,34,14	
				Research for an and a for					
3 BUILDING CONSTRU				125					
HOUSING DEPARTM		1 25 62 05		Charged appropri		17.00.72	07.22.45		
Public Reath Pagin	1,21,05,72	1,35,63,05	1,04,04,99	38,29,60		17,00,73	97,33,45		-
4 CABINET SECRETAR				129-133					
COORDINATION DEI									
Voted	8,25,89		5,36,37	136-137		2,89,52		erlochooter	nagem
				138-147					
5 SECRETARIAT OF TH	IE GOVERNOR		• •	148-151					harged .
Charged	2,97,96		2,29,87	1216		68,09			- ·
				158-162		00,09			
5 ELECTION	our Gebenungen			161-161				1.97.75	
Voted	1,38,26,96		1,00,96,85	1 105-170		37,30,11			-
VIGILANCE									
Voted	8,54,38		7,94,99			59,39		2,82,17	pajo
				(13-175		57,57			
CIVIL AVIATION DEF	ARTMENT								
Voted	5,14,15	15,56,96	4,16,64	14,56,96		97,51	1,00,00		DEPARTMENT
		,,	1,10,01	14,50,50		97,51	1,00,00	31,40,66	
CO OPERATIVE DER				183-103					
CO-OPERATIVE DEPA	RIMENT			201.197					8 FOOD SUPPLY AND O
/oted	56,24,42	97,47,32	46,74,95	96,91,32		9,49,47	56,00	10,00,28	DEPARTMENT
				205-205					

X

3

APPROPRIATION ACCOUNTS-contd.

Number and name	Total grant/ap	propriation	Expen	diture	0113		ture compared w	1th
of grant / appropriation	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands	Capital (In thousands	Revenue thousands of		Capital (In sands of rupees)	th
10 ENERGY DEPART	MENT	or rupees)	of rupees)	of rupees)	uno uounuo or	···· p ····)] ·····		1.20
Voted	61,17,90	19,85,80,41	10,98,81	20,38,49,71	and the second se	50,19,09		
				and the second second	1 81,15			
11 EXCISE AND PROP DEPARTMENT	IIBITION				September 1			
Voted	19,34,14	5 1,92,28	14,86,06	24	1.37.90.99	4,48,08	1,40,88,30	
12 FINANCE DEPART	MENT							
Voted	92,22,56	11,11,11	52,57,69	3,68,01	1	39,64,87	7,43,10	
13 INTEREST PAYMEN	νT							
Charged	39,80,98,35		36,48,89,24			32,09,11	1 12842424	
14 REPAYMENT OF LC	DANS							
Charged	n november	32,24,42,37		9,80,75,94		28,870022	22,43,66,43	
15 PENSION								
Voted	27,45,65,07		24,55,53,72	1.1.1.1.1.1.1	2.9	90,11,35		
Charged	1,97,75				1 1 1 1 1 K	1,97,75		
16 NATIONAL SAVING	S					13,70,12,11,1		
Voted	2,82,17		2,09,53			72,64		
7 FINANCE (COMMER DEPARTMENT	CIAL TAX)					1,72,57		
Voted	31,40,66	5,00,00	25,46,51	5,00,00		5,94,15		
8 FOOD SUPPLY AND DEPARTMENT	COMMERCE					1,98,58,79		
roted	85,09,91	00,647,	49,90,07			35,19,84		

LAUUSSIAUIdi	
	excess in rupees)
Revenue (In	Capital (In
housands of rupees)	thousands of rupees)
	52 60 20
2	52,09,30
	(52,69,30,308)
	20 HEALTH, MEDICAL
	PAMILY WELFARE I
13,30,87,03	Voted .
V DEPARTMENT	TT HIGHER BDUCATION
	Voted
	23 INDUSTRIES DEPAR
38,43,35	boldy
	24 INFORMATION AND
	RELATION DEPART
	ain a biogeneration of
	23 EXSTITUTIONAL PLA
CIVIL AND	26 LABOUR EMPLOYM
2.16,18,85	
	27 LAW DEPARTMENT
2:12.37.49	.Voted

APPROPRIATION ACCOUNTS-contd.

Number and name	Total grant/ap	and the second sec	Expen	diture	E	penditure compared w	ith
of grant /	Revenue	Capital	Revenue	Capital	Say	ving	1
appropriation	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	Revenue (In	Capital (In thousands of rupees)	t
19 FOREST AND ENV		orrupeesy	or rupees)	of rupees)	thousands of rupees)	thousands of rupees)	lu
DEPARTMENT Voted	64,73,74	81,15	48,75,92	81,15	15,97,82	23.7	
20 HEALTH, MEDICA FAMILY WELFAR	L EDUCATION AND E DEPARTMENT				3,26,30,5		
Voted	13,30,87,03	1,40,88,30	8,73,74,37	1,37,90,99	4,57,12,66	2,97,31	
21 HIGHER EDUCATI				PE 1.68.01	6,12,00,1 12,48,43		
Voted	7,60,10,77		7,57,07,54		3,03,23		
22 HOME DEPARTME					30,745,5		
Voted	13,11,07,12	84,74,24	11,95,67,63	5,47,70	1,15,39,49	79,26,54	
23 INDUSTRIES DEPA	RTMENT			N. 1 815	3,50 366,2		
Voted	38,43,35	13,96,05	28,87,76	5,32,46	9,55,59	8,63,59	1
24 INFORMATION AN RELATION DEPART	D PUBLIC IMENT			2,90	10.500 20.01 21.05.00		
Voted	14,81,58		13,70,12	1	1,11,46		
25 INSTITUTIONAL FI	NANCE AND PROGRA	AMME			1. 1. 1. 1. 1. 1.		
IMPLEMENTATION Voted	DEPARTMENT 2,41,23		1,72,57		- 61,257.1		
					68,66		
26 LABOUR EMPLOYM TRAINING DEPART				5,00,00	.227, 64, 752		
Voted	2,16,18,85		1,98,58,79		17,60,06		-
27 LAW DEPARTMENT	r 85,09,91		10,98,01,2	E	.00.1.1.21.00.73		
Voted	2,12,37,49		1,38,27,91		74,09,58	2,09,93,54	

6

Excess (Actual exc	n
Excess (Actual exc Revenue (In	Capital (In
ands of rupees) t	housands of rupees)
	28 HIGH COURT OF
OGY DEPARTMEN	29 MINES AND GEOL
	Voted
	30 MINORITY WELLS
2.96.39	
	'
	33 PERSONNEL AND REFORMS DEPAR
	Voted
5,77,01	
and the second second	ם מאא טאוארא איז ס
5,13,89,98	
NOTES PREMO	THE REALTH &
	DEPARTMENT

APPROPRIATION ACCOUNTS- contd.

Number and name	Total grant/a	ppropriation	Expen	ditura		Evr	anditur	e compared wi	th
of grant /	Revenue	Capital	Revenue	T	Capital -	Savi		e compared wi	
appropriation	(In thousands	(In thousands	(In thousands	Capital	Davian			mital (In	-
(involutito abilisero)	of rupees)	of rupees)	of rupees)	(In thousands	Revenu			pital (In	
28 HIGH COURT OF	BIHAR	(in the pool)	or rupees)	of rupees)	thousands			ids of rupees)	
Charged	30,89,45	8 <u>1.1</u> 5	23,78,02	21,18 13,9		7,11,43	14		
29 MINES AND GEOL	OCV DED DED CON								
Voted		Т			86,26				
· COOL AND	8,89,08		5,62,92		03,00	3,26,16		00,45,2,00	
			1,73-74.33 c						
30 MINORITY WELFA	RE DEPARTMENT								
Voted	2,96,39	17 00 10	1000			58.02			
	2,70,57	17,88,40	1,36,17	12,48,43		1,60,22		5,39,97	
					1				
31 PARLIAMENTARY	AFFAIRS DEPARTA	IENT							
Voted	73,02	ALINI	10.01						
Visited	,0,02		42,24		Sec. C.	30,78		3,17,50	
				1.15					
32 LEGISLATURE									
Voted	38,56,75		30,06,45		- C -	9 50 20			
Charged	15,80				2,60,410	8,50,30		00,45,55,00	
			8,37	.6		7,43		1.8 9.14	
33 PERSONNEL AND A REFORMS DEPART	DMINISTRATIVE MENT				1.1				
Voted	18,28,86	24,50,00	7,65,86	21,05,00	4,07,72.	10 (2 00		2 45 00	
						10,63,00		3,45,00	
24				d'all the state					
34 BIHAR PUBLIC SER	VICE COMMISSION				1.1.1.1.1				
Changed	NAMES AND PROGR				24,10,0				
Charged	5,77,01		5,15,74			61,27			
35 PLANNING AND DE DEPARTMENT	VELOPMENT		1.72.57 68,66	7		01,27			
Voted	5,13,89,98		4,13,25,23		50.28,1	1,00,64,75		82.05.31	
				1. 4. 1. 6. 1. 1. 1.		1,00,04,75			
6 PUBLIC HEALTH EN DEPARTMENT	GINEERING			71					
/oted	1,51,65,63	3 30 06 37	1.000		40.0				
A CONTRACTOR AND MEENING	1,51,05,05	3,30,96,27	1,26,16,00	1,21,00,73	1000	25,49,63		2,09,95,54	
			1.3K27.9F	- 12 PU - 10 PULLER - 00 PUL	and the second se	20, 19,00		2,00,00,01	

0



APPROPRIATION ACCOUNTS- contd.

Number and name	Total grant/a	appropriation	Expend	diture	57	Exp	enditure c	ompared with	th to
of grant /	Revenue	Capital	Revenue	Capital	Capital	Savi		picat	2
appropriation	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	Revenue thousands of			ital (In s of rupees)	the
37 RAJBHASHA DEP	ARTMENT	Constant of the state of the state	Contraction (Contraction	AR AN DIAMPHOND					
Voted	16,27,87		14,17,08			2,10,79		6,25,00	
				7					
38 REGISTRATION I	DEPARTMENT								
Voted	29,11,61	1,24,00	22,47,55	86,26		6,64,06		37,74	
39 DISASTER MANA	GEMENT DEPARTM	ENT							
Voted	1,56,32,95	1779,9812	4,50,80,83	1 1248 4		89.45 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		00,65,140	
40 REVENUE AND L. DEPARTMENT	AND REFORMS						2.69		
Voted	2,72,97,64	3,17,50	2,18,27,14	3,19,85		54,70,50			
41 ROAD CONSTRUC	TION DEPARTMENT	Г							
Voted	2,92,04,94	6,45,55,00	2,60,10,66	2,60,42,46		31,94,28		3,85,12,54	
Charged		9,14				51,51,20		9,14	
42 RURAL DEVELOP	MENT DEPARTMEN	Т							
Voted	12,20,99,61	6,33,04,19	11,34,92,42	4,07,72,93		86,07,19		2,25,31,26	
									THE
43 SCIENCE AND TEO		ГMENT							
Voted	38,80,47	24,10,00	34,18,71	24,10,00		4,61,76			
44 SECONDARY, PRI EDUCATION DEPA	MARY AND ADULT ARTMENT								
Voted	43,88,89,97	6,30,58	35,81,54,03	1,88,93	8,			4,41,65	
15 010 10 0	DO MENT								
45 SUGAR CANE DE									
Voted	15,01,01	5,64	8,55,98	5,64		6,45,03			
			1,20,10,00,01,05,7	£21,00,73					

11

total grant/appropriat	ion since and name noi
Excess (Actual e	excess in rupees)
Revenue (In	Capital (In
housands of rupees)	thousands of rupees)

Muted) (12.51.477) (17.61.6.29)

Voted 9,39,35 Charged 1.01

ST WELFARE DEPARTMENT Voted * ____7.24,10.06

2,94,47,88 ----(2,94,47,87,975)

and the second second

AV5,85,83,90

2,35 (2,35,190)

Into Tabanita

SUMMARY OF APPROPRIATION ACCOUNTS- cont

Number and name		appropriation	Expenditure		Expenditure compared with total grant/appropriation			tion
of grant /	Revenue	Capital	Revenue	Capital		ving		excess in rupees)
appropriation	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	(In thousands of rupees)	Revenue (In	Capital (In	Revenue (In	Capital (In
46 TOURISM DEPA	RTMENT			cr rup cco)	thousands of rupees)	thousands of rupees)	thousands of rupees)	thousands of rupees)
Voted	4,38,79	6,25,00	4,81,30	8,18,78	Accounts for 2005-20	06 and that shown in	42,51 (42,51,477)	1,93,78 (1,93,77,738
47 TRANSPORT DE	PARTMENT				and the second sec		neut Department	Disaster Managen
Voted	9,39,35	10,00	5,94,99					
Charged	1,01	P1, 022500		10 16 <u>16 16</u>	3,44,36 <i>1,01</i>	10,00	Capital	Takina Departm
48 URBAN DEVELO	PMENT DEPARTM	ENT		17 20 2 18 2				
Voted	2,93,32,34	11,25,00	2,81,89,45		11 40.00	11.05.00		ipital portion :-
Charged	68,13	S	68,12		11,42,89 <i>1</i>	11,25,00	an an adverte add	
49 WATER RESOURC	CES DEPARTMENT							
Voted	3,10,45,45	8,77,00,90	2,69,19,84	5,63,71,36				
			2.13.268.00		41,25,61	3,13,29,54	Referens Department	Revenue and Land
50 MINOR IRRIGATI	ON DEPARTMENT							
Voted	3,47,82,91	70,97,84	2,18,86,07	28,48,70	and the speciality of			
	and the second	3,85,12,54			1,28,96,84	42,49,14		
Named States				It monthed a				
51 WELFARE DEPAR								
Voted	7,24,10,06	29,41,33	5,11,23,89	28,90,03	2,12,86,17	51,30	a prepared and comin	ed under my direction
				28 4.01 72.93	2,12,00,17	querements of the con		
52 ART, CULTURE A	ND YOUTH DEPAR	TMENT						
Voted	27,57,24	3,36,00	22,19,32	3,15,00	5 27 02	01.00		
		24,10,00		A. 24,10,00	5,37,92	21,00		
Total Voted:	1,65,51,77,44	51,76,65,52	1,40,75,10,45	38,31,72,00	27,71,57,38	13,99,58,95	2,94,90,39	54,65,43
Total Charged:	40,23,45,46	32,24,51,51	36,80,89,36	9,80,75,94	3,42,56,10	22,43,75,57	2,94,90,39	54,05,42
Grand Total	2,05,75,22,90	84,01,17,03	1,77,55,99,81	48,12,47,94	31,14,13,48	36,43,34,52	2,94,90,39	54,65,43

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The excesses over the following voted grants require regularisation : Revenue portion :-

Number and Name of the grant

Disaster Management Department 39

Tourism Department V 46

Capital portion :-

Number and Name of the grant

10 Energy Department

Revenue and Land Reforms Department 40

Tourism Department 46

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2005-2006 and that shown in the Finance Accounts for that year is indicated below:-

Voted

Revenue (In thousands of rupees) Total expenditure

according to the

Deduct-Total of recoveries

Net total expenditure as shown in Statement No.10 of the Finance

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers) and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2006.

New Delhi,

The

14

SUMMARY OF APPROPRIATION ACCOUNTS- concld.

Charged

Capital	Revenue	Capital
(In thousands	(In thousands	(In thousands
of rupees)	of rupees)	of rupees)

Appropriation Accounts 1,40,75,10,45 38,31,72,00 36,80,89,36

future the verter-

9,80,75,94

obrent metrendo

Accounts 1,40,75,10,45 38,31,72,00 36,80,89,36 9,80,75,94

(Vijayendra N. Kaul) Comptroller and Auditor General of India

Grant no. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

Total grant Actual Excess + oft or best them do not include recoveries which are adjusted in the Head Total grant Actual Excess + (In thousands of rupees) Saving expenditure Saving -(In lakhs of rupees) REVENUE A test of guideoood prolibeogzo later and newtod moltarilipeocor of T Plan STATE PLAN Major Heads by teril tol structure Accounts for finance Accounts for first ye shared and Accounts for 0.00 0.00 0106 Survey of Project and marking 0.00 (New State Plan Programme) 2401 Crop Husbandry 0 30.00 2402 Soil and Water Conservation R -30.00 2415 Agricultural Research and Education Reasons for the non-utilisation of the entire provisions was attributed to non-sanction of 2435 Other Agricultural Programmes scheme. The success walked neld in household to be beind at a sw arrives benering and 3451 Secretariat-Economic Services 3475 Other General Economic Services 103 Seeds Plan CENTRALLY SPONSORED SCHEME Voted : 0614 Consolidated Cereal Develop-53.38 18.76 - 34.62 Original 2,45,14,14 2,45,14,14 ment Programme 2,41,15,29 -3,98,85 Supplementary (Macromode 90:10) Nil Amount surrendered during the year 0 4,40.94 (31st March 2006) R -3,87.56 The anticipated saving was attributed to belated sanction of scheme. Reasons for the final 92,11,17 Notes and Commentssaving have not been intimated (August 2006). Revenue (Voted) Plan STATE PLAN (i) Provision surrendered (Rs. 92,11.17 lakh) exceeded the final saving (Rs. 3,98.85 lakh) 0104 Consolidated Cereal Develop-5.93 - 4.10 by Rs. 88,12.32 lakh. ment Programme (Macromode The Appropriation Accounts have been prepared and examined under my direction in State Share 90:10) (ii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred O and and a state of 48.99 to to botto the ast antives between the state of the and Conditions of Service) Act, 1971. On the basis of the information and:rabnu vlniam that R - 43.06 my officers required and have obtained, I certify that these accounts are correct, subject to the The anticipated saving was attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006). Head **Total grant** Actual Excess + 107 Plant Protection expenditure Saving -CENTRALLY SPONSORED SCHEME Plan 9 1.89 (In lakhs of rupees) 8.99 0602 Consolidated Insect - 7.10 2401 Crop Husbandry Management Programme 001 Direction and Administration (Macromode 90:10) Non Plan 0 58.79 0001 Direction 2,29.86 R -49.80 87.09 -1,42.77 0 2,51.58 The anticipated saving was attributed to belated sanction of scheme. Reasons for the final R - 21.72 saving have not been intimated (August 2006). The anticipated saving was attributed to restrictions imposed by the Finance Department 108 **Commercial Crops**

Non Plan

R

on drawal of arrear.

0001 Jute Development Programme

on drawal of arrear. Reasons for the final saving have not been intimated (August 2006).

Grant no. 1 contd.

2,87.58 2,69.75 - 17.83 O 3.02.80

The anticipated saving was attributed to restrictions imposed by the Finance Department

-15.22

Grant	no.]	l contd.	

			otal grant	Actual	Excess + Saving -	Head	expenditure S ths of rupees)	
	alchs of rupces)			s of rupees)	Saving -			
				TE PLAN		113	Agricultural Engin	eering
Plan	CENTRALLY SPON					Plan	CENTRALLY SPO	INSORED S
0613	National Jute Develo	opment	22.45	0.00	•M) - 22.45	0614	Promotion of Agric	ultural
	Scheme (Macromode	e 90:10)			0	0014	Workshop (Macron	node 90:10)
	0	88.18			R	Reason		0.55
	R and a barrier	- 65.73			Reasons for	change	tion of fund due 0	-5,60
The ant	icipated saving was at	ttributed to reduc	tion in Plan Outla	ay. Reasons f	for the final		ticipated saving at	0,00
saving h	nave not been intimated	d (August 2006).				The ar	incipated saving at	ated (Augus
451 3		straces			103 See	saving	have not been intim	lated (Mugue
0615	Integrated scheme for	or Oilseed,	5,38.18	3,25.12	- 2,13.06		STATE PLAN	
	Pulses, Palm Oil a	and Maize	eal Develop-	solidated Cer	0614 Con	Plan		Agricult
	(Isopom 75:25) New					0104	Promotion of	romode S
	0	5,58.78						solutione S
	R	- 20.60			0	Junite	Share 90:10)	1,06
The ant	icipated saving was a		ction in plan outla	v. Reasons f	or the final	1 1	0 DERA M	- 62
	ave not been intimated		Constant and the state of the state				R	
aring .		- (ugust =).			and a substant of the second	The ar	nticipated saving wa	is attributed
0114	Integrated Scheme for	or Oilseed	1,79.39	56.97		saving	have not been intir	nated (Augu
0114	Pulses, Palm Oil and		1,19.59	ATE PLAN				
						119	Horticulture and V	egetable Cr
	0					Plan	CENTRALLY SH	ONSORED
	R	- 6.87				0606	Scheme for the de	evelopment of
The ant	icipated saving was a					n3the	Medicinal Plants	(Macromode
	ave not been intimated					100	90:10)	
coving k							0	4,1
					A CONTRACTOR OF A PROVIDE A PROVIDA PROVIDE A PROVIDA PROV			
Inn Por						2.5	R	- 4,1
Inn Por	Extension and Farme					14	Education	,
109	Extension and Farme Training	ers'				0608	Education	,
109 Plan	Extension and Farme Training CENTRALLY SPON	ers' NSORED SCHEM	as attributed to be nated (August 200	not been fintin nt Protection	saving have	0608	Fruit Developme	nt scheme
109 Plan	Extension and Farme Training CENTRALLY SPON Intensified Field Dev	ers' NSORED SCHEM velopment			saving have 10721002Bla	0608	Education	nt scheme 10) 3,9
109 Plan	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor	ers' NSORED SCHEM velopment t	ME 23.27	9.45	- 13.82	0608	Fruit Developme (Macromode 90: O	nt scheme 10) 3,9
109 Plan	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O	ers' NSORED SCHEN velopment t 1,10.24	ME 23.27	9.45	- 13.82	0608	Fruit Developme (Macromode 90:	nt scheme 10) 3,9
109 Plan 0601	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R	ers' NSORED SCHEN velopment t 1,10.24 - 86.97	ME 23.27	9.45	- 13.82	0 X menin	Fruit Developme (Macromode 90: O R	nt scheme 10) 3,9 - 3,9
109 Plan 0601 The ant	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat	ME 23.27	9.45	- 13.82	0608 0609	Fruit Developmer (Macromode 90: O R Flower Developm	nt scheme 10) - 3,9 - 3,9 nent Scheme
109 Plan 0601 The ant	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat	ME 23.27 ed sanction of fur	9.45 nd. Reasons f	- 13.82 For the final	0 X menin	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90:	nt scheme 10) - 3,9 - 3,9 ment Scheme 10)
109 Plan 0601 The ant saving h	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated	ers' NSORED SCHEN velopment tt 1,10.24 - 86.97 ttributed to belate d (August 2006).	ME 23.27 ed sanction of fur	9.45 nd. Reasons f	- 13.82 For the final	0 X menin	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O	nt scheme 10) - 3,9 - 3,9 nent Scheme 10) 2,9
109 Plan 0601 The ant saving h	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006).	ME 23.27 ed sanction of fur	9.45 nd. Reasons f	- 13.82 For the final	0609	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O R	nt scheme 10) - 3,9 - 3,9 - 3,9 nent Scheme 10) 2,9 - 2,9
109 Plan 0601 The ant saving h	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006).	ME 23.27 ed sanction of fur 9,65.64	9.45 nd. Reasons f 8,85.29	- 13.82 For the final	0609 Non-	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the e	nt scheme 10) 3,9 -3,9 nent Scheme 10) 2,9 -2,9 ntire provis
109 Plan 0601 The ant saving h	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006).	ME 23.27 ed sanction of fur	9.45 nd. Reasons f 8,85.29	- 13.82 For the final	0609 Non-	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O R	nt scheme 10) 3,9 -3,9 nent Scheme 10) 2,9 -2,9 ntire provis
109 Plan 0601 The ant saving h	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio O	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006).	ME 23.27 ed sanction of fur 9,65.64	9.45 nd. Reasons f 8,85.29	- 13.82 For the final - 80.35	0609 Non- sanct	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the et tion of fund due to c	nt scheme 10) 3,9 -3,9 nent Scheme 10) 2,9 -2,9 ntire provis hange of scl
109 Plan 0601 The ant saving h Plan 0102	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio O	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belated d (August 2006). on Service 13,87.11 -4,21.47	ME 23.27 ed sanction of fur 9,65.64	9.45 nd. Reasons f 8,85.29	- 13.82 For the final - 80.35	0609 Non-	Fruit Developmer (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the e tion of fund due to o	nt scheme 10) 3,9 - 3,9 - 3,9 nent Scheme 10) 2,9 - 2,9 ntire provis hange of scl nent Scheme
109 Plan 0601 The ant saving h Plan 0102	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio O R	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belated d (August 2006). on Service 13,87.11 -4,21.47	ME 23.27 ed sanction of fur 9,65.64	9.45 nd. Reasons f 8,85.29	- 13.82 For the final - 80.35	0609 Non- sanct	Fruit Developme (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the e tion of fund due to c	nt scheme 10) 3,94 - 3,9 nent Scheme 10) 2,9 - 2,9 ntire provisis hange of sch ment Scheme Macromode
109 Plan 0601 The ant saving h Plan 0102 Reasons	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio O R s for the total saving of	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006). on Service 13,87.11 -4,21.47 FRs. 5,01.82 lakh	ME 23.27 ed sanction of fur 9,65.64 have not been intin	9.45 nd. Reasons f 8,85.29 mated (Augus	- 13.82 For the final - 80.35 st 2006).	0609 Non- sanct	Fruit Developme (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the e tion of fund due to o Betel Developm (New scheme) (1 Share 90:10)	nt scheme 10) 3,9 - 3,9 nent Scheme 10) 2,9 - 2,9 ntire provis hange of sch nent Scheme Macromode
109 Plan 0601 The ant saving h Plan 0102 Reasons	Extension and Farme Training CENTRALLY SPON Intensified Field Dev and Training Suppor O R icipated saving was at ave not been intimated STATE PLAN Agriculture Extensio O R	ers' NSORED SCHEN velopment t 1,10.24 - 86.97 ttributed to belat d (August 2006). on Service 13,87.11 -4,21.47 FRs. 5,01.82 lakh	ME 23.27 ed sanction of fur 9,65.64 have not been intin	9.45 nd. Reasons f 8,85.29 mated (Augus	- 13.82 For the final - 80.35 st 2006).	0609 Non- sanct	Fruit Developme (Macromode 90: O R Flower Developm (Macromode 90: O R -utilisation of the e tion of fund due to c	10) 3,90 - 3,90 - 3,90 ment Scheme 10) 2,9 - 2,9 ment provise hange of sch ment Scheme Macromode

2006).

Grant no. 1 contd.

Actual **Total grant** expenditure (In lakhs of rupees) Plan STATEPLAN 0103 Fruit Thevelopment - Selfeme

Excess+ Saving -

CHEME

HEME 3,94.77 2,82.35 - 1,12.42 not been 90 mated (August 2006).

Non-utilisation of the entire provision was attribud 0.00 00.0 00.0 elated sanction of scheme. Reasons for the final 2006). To more and an analog (010

43.86 40.26 - 3.60

al ite

Non-utilization of the entire provision was attributed

29

o belated sanction of scheme. Reasons for the final 2006).

SCHEME f 0.00 , 0.00 0.00 54

102 Soll Conservation 45.

0.00 0.00 0.0 0.00

.85 .85

0.00 0.00 0.00

Plan CENTRALLY SPONSORED SCHEME 53.

.53 on in the above three cases was attributed to non-80.93 eme.

0.00 0.00 0.00

tate

5.14

5.14

Reasons for the non-utilisation of the entire provision have not been intimated (August

		Grant no	Locuti						
He	ad							Grant	no. 1 con
			Total grant	Actual	Excess+				I. VOTER
	expenditure Savin			expenditure	Saving -	Head		tal grant	Total
	(gooner to estate)		(11	lakhs of rupees)	Saving -				
Plan	n STATE PLAN	14					(rupees)		
010	pacycrophicit	scheme	0.00	0.00	A ID				
	(Macromode State Sha	are 10:90)	and o.o	0.00	0.00	0602		(Macromode10:90)	
	0	44.09			deld Pr		5.18 0	9,21.56	
	R	44.00			100	Mago	R	- 5,18.92	t haan inti
Non	u-utilisation of the entire procheme.	ovision was attr	ibuted to non-s	anction of fund 4	0.	Reasor	is for the anticip	bated saving have no	t been mu
of so	cheme.				And a second	0005	Dikan Stata	Land Utilisation	
0100					The antici	0605			
0109	Source tor the prod	duction of	0.00	0.00			O Council (Maci	omode 10:90) 39.68	
	Commercial flowers (N	Aacromode		0.00	0.00		R		
	State Share 10:90)				Plan S	Desser		utilisation of the en	tire provis
	O contract 75 25 News	32.95			0104 Pr		is for the non-t	unisation of the en	the provis
N	R	-32.95			11	2006).		59.92	
Non-	utilisation of the entire pro heme.	vision was attril	buted to non-sa	nction of fund due	to shares	Plan	STATE PLAN	1 95.76.0	
of sc.	neme.		and and a start of	and of fund due	to change	0103		(Macromodel0:90)	
0117	S.1. C				R	0103	0		in restricti
0117	Scheme for the develop	ment of	0.00	0.00	0.00		R	- 57.66	amitra ass
	Medicinal plants (Macro	omode		we had seen thomas	0.00	Reason	**	pated saving have no	t been int
	State Share 10:90) O					Reason	is for the unterp		4
	The second states and the second	45.73			H 911	0108	Rashtriva Sam	i Vikas Yojana	
Non	R Itilisation of the set	- 45.73			Plan C	0100	0	34,50.00	
of sch	utilisation of the entire providence.	vision was attrib	uted to non-sar	iction of fund due t	o change		Rentforsish		
or sen	ienie.			redictional l'appares i m	o onunge	Reaso		utilisation of the en	tire provi
2402	Soil and Water Conserva	August 2006 22			Sec. 19	2006).			
102	Soil Conservation	ition	4.11.54			21.134		Research and	Restrictio
Non P	lan			STATE & State of Party		2415	Agricultural	Research and	
0004	Regional Establishment					01	Education	h in slosdin wantie	
	0	2 15 20	1,68.51	1,68.79	+ 0.28	01	Crop Husband	iry	
	R	2,15.28			13.82	004	Research		
The a		- 46.77	28.86.1			Non P		il testing & quality	
Schem	nticipated saving was att the for Officers/Staff worki	nouted to non-	drawal of arro	ear under Stipend	Benefit	0006			
excess	have not been intimated (A	ng in Central G	overnment off	ices. Reasons for t	he final		control labora	1,83.56	
	And a see and a seen intillated (F	August 2006).			NUMBER OF STREET		O R	- 21.29	
Plan	CENTRALLY SPONSOR	DED SCIIE) (F				The		g was attributed to re	strictions
0601	Punpun and Kosi (F.R.R.)	CED SCHEME	2.96.53			i ne ai	nicipated saving	g was all louice to h	Sulctions
	(Macromode 10:90)	a the above the	11.70	11.70	0.00	2435	Other Agricul	tural Programmes	
	0	69.08			ne ook	01		d quality control	
	R	-57.38			Sauctor	101	Marketing fac	and the second se	
Reason	s for the anticipated saving	have not have :	and strangs a	Ditterational land	- netz	Plan		Y SPONSORED SC	HEME
	and parted Saving	, have not been 1	numated (Aug	ust 2006).	061:100	0601		and development	
						0001		structure Soyable	
								nts and seed testing	
								Macromode 90:10)	
		otire provision		for the pop-offic	Reason		0	3,09.77	1
					Diana III				

20

o. 1 contd.

al grant	Actual	Excess+
	expenditure	Saving -
(In	lakhs of rupees)	

4,02.64	4,02.64	0.00
1,02.01	1900101	

een intimated (August 2006).

0.00	0.00	0.00
0.00	0.00	0.00

e provision have not been intimated (August

02 44.74

44.74 9 0.00

been intimated (August 2006).

0.00	0.00	0.00
0.00	0.00	0.00

re provision have not been intimated (August

0007 Agriculture Department

- 1.42 1,60.85 1,62.27

rictions imposed by the Finance Department.

store and Achemotic crobs

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EME 3,09.77 46.62 - 2,63.15

	. 1 concld.		Grant no. 2 ANIMAL HU		ERIES DEPARTMENT	
Head oral Erant Actual Exceleta	Total grant Actual	Excess+		(ALL VOTED)	it is a subscription	
expenditure Saving - (In latchs of rupces)	expenditure (In lakhs of rupees)	Saving -	vision, whichever is more) occurred	Total grant	Actual expenditure	Excess + Saving -
	(Tours & train	(In th	housands of rupees)	Hend
Plan STATE PLAN	V D P.R.A. (Macromodel 0:90)	CH SODO	rant Actual Excess to actual emission of the source of the second	in ii) Total g	08 14 10 95	
0103 Strengthening and development	34.42 5.18	0 - 29.24	REVENUE			
of the basic structure Soyable /	- 5,18.92	9	Major Heads			
Micro Nutrients and seed testing	r the anticipated saving have not be	Reasons fo	- 4.94			
aboratories (Macromode 10:90)		in allinna	2403 Animal Husbandry		and and Administra	
- 14 4/	tar State Land Utilisation	0605 Bil	2404 Dairy Development			
Reasons for the final saving in the above two	cases have not been intimated (Aug	ust 2006).	2405 Fisheries	lava I to	et intendence - Distri	
	0.00	0.000	2415 Agricultural Research and Edu	ication		
quality control		8	3451 Secretariat-Economic Services	- 85.60		
facilities book for over not the Non Plan		Reasons f	3454 Census Surveys and Statistics			
I VOII I I IIII		2006).	the state of the state of the state of the			
o and the second of the second of the second s	58.87 56.23	- 2.64	Voted:			
/0.0/		Planeto Si	Original 95,76,49	97,86,29	73,11,24	- 24,75,05
R - 1970	W.D.P.R.A. (Macromodel0:90)	0103 N	Supplementary 2,09,80			
The anticipated saving was attributed to restr Reasons for the final saving have not been inti	ictions imposed by the Finance De	partment.	Amount surrendered during the ye	ar	TE PLAN	Plan ST
and having have not been inti	mated (August 2006).	A ano	(31 st March 2006)			23,76,50
3451 Secretariat-Economic Services		Reasons f				
090 Secretariat		1 - C - C - C - C - C - C - C - C - C -	CAPITAL	1.75.45 bin		0
Non Plan		91 8010 R	Major Head	1.25.80		
0007 Agriculture Department	34,50.00	0		+ 1.72.63	Provident Harden	
O statute Department	63.97 63.97	0.00	6405 Loans for Fisheries	buted to non-sandilo	ated saving was attri	
D 00115	for the non-utilisation of the entir	Reasons	completion of purchase pricedure	of scheme and non	eme, non-sanction c	
		2006)	Voted:		whe fight saving have	
The anticipated saving was attributed to restrict	tions imposed by the Finance Depart	rtment.	Original Nil	49,28	Nil	- 49,28
(iii) Excess (Rs. 20 lakh or 10 percent of the pro- under:	ducation .	CIPS	Supplementary 49,28			IND COL
under.	ovision, whichever is more) occurre	d mainly	Amount surrendered during the ye	ar		Ni Plan
	1,02.51	+0.3%	.08.17 1.33.47 + 25.30			0001 Can
Head		a poly	Notes and Comments-			0
1.60.85	'otal grant Actual	Excess+	Revenue	4445.52 nois		
	expenditure	Saving -	find of the fac end of financial year.	buted to struction of 1	tted saving was attrib	Ine auticip
	(In lakhs of rupees)	be fraat	(i) In view of the final saving of F	ks. 24,75.05 lakh, sup	plementary grant of	Rs. 2,09.80
2401 Crop Husbandry			lakh obtained in December 2005	5 (Rs. 2,07.45 lakh) a	ind March 2006 (Rs.	2.35 lakh
119 Horticulture and Vegetable Crops		The anti	proved wholly unnecessary and	could have been res	stricted to token amo	ounts where
Non Plan		anna anna	necessary.		ified bulls in the R	1190 07 05
0119 Rastriya Sum Vikash Yojana	0.00	Malthe I	acaeme for range pounty i	Slocks up a look	National Exemsion	24 75 04
O 15,50.00	0.00 1,00,00.00 +1,0	00,00.00	(ii) Provision surrendered (Rs. 23,7	6.50 lakh) fell short	of the final saving (F	(s. 24,/5.03
R - 15,50.00		101	lakh) by Rs. 98.55 lakh.	- 44.06		
The anticipated anning and the		101	nosed by the Einance Department			

The anticipated saving was attributed to non-sanction of scheme. Reasons for the final excess have not been intimated (August 2006).

22

Grant no. 2 contd.

Grant no. 2 contd.

Hea	a (panney to show	exp			
	ands of rupces) ba		Total grant	Actual	Excess +
				expenditure	Saving -
			(In la	akhs of rupees)	UNAWAR
240					Major Hei
001	Direction and Admini	istration			
	Plan				
0004	4 Superintendence – Di	strict Level	3,65.59	3,65.59	
	0	4,51.19	is and Education	5,05.39	0.00
TI	R	- 85 60		retariat Economi	
	anticipated saving was at and restriction imposed b	y the I mance D	epartment.		e financial
101	Veterinary Services an Health	nd Animal	15,76,49 2,09,80		Original
Plan					
0101	Hospitals, Dispensarie establishment	s and other	1,28.62		- 3.28
	0	1,75.45			CAPITA
	S	1,25.80			Major H
-	R	- 1,72.63			
	anticipated saving was att ed scheme, non-sanction ons for the final saving ha	ve not been intin			get under procedure.
		elonmont	49,28		Supplem
02 Non F		ciopinent		ab herefutering	TRUCTURA
02 Non F	Cattle and Buffalo Dev Plan Cattle breeding farm	copinent	1.08.17	1 22 47	1.25.20
02 Jon F	Plan Cattle breeding farm O	1,53.69	1,08.17	1,33.47	+ 25.30
02 Jon F 001	Plan Cattle breeding farm O R	1,53.69			Notes at
02 Von F 001 The an	Plan Cattle breeding farm O	1,53.69 - 45.52	of fund of the	fag end of finand	cial year.
02 Jon F 001 he an easo	Plan Cattle breeding farm O R nticipated saving was attr ns for the final excess hav Scheme for distrib certified bulls in the R	1,53.69 - 45.52 ibuted to sanction we not been intime ution of cural areas	of fund of the	d Comments-	cial year.
02 Von F 001 The an easo	Plan Cattle breeding farm O R nticipated saving was attr ns for the final excess hav Scheme for distrib	1,53.69 - 45.52 ributed to sanction we not been intime ution of cural areas Blocks	on of fund of the ated (August 200 1,43.95	fag end of finand 6). 1,43.95	cial year. 0.00
02 Non F 001 The an ceaso	Plan Cattle breeding farm O R nticipated saving was attr ns for the final excess hav Scheme for distrib certified bulls in the R and National Extension	1,53.69 - 45.52 ibuted to sanction we not been intime ution of cural areas Blocks 1,88.01 - 44.06	on of fund of the ated (August 200 1,43.95	fag end of finand 6). 1,43.95	cial year. 0.00

Head Total grant Actual Fr bash expenditure Saving 14,70.93 0006 Cattle breeding and development 14,70.93 0.00 14,70.93 project 19,67.57 0 - 4.96.64 R The anticipated saving was attributed to sanction of scheme at the fag end of the financial year. 0007 Cattle fair and exhibition and 46.73 46.73 0.00 cattle welfare Cattle wenare O 62.80 R - 16.07 The anticipated saving was attributed to sanction of scheme at the fag end of the financial year and restriction imposed by the Finance Department on payment of arrear. Poultry Development 103 Non Plan it out to consistence of purchase procedure. Reasons for the final non-0003 Scheme for range poultry farm, 1,06.12 1,06.12 0.00 central poultry development and production and distribution of poultry feed 102 Dairy Development Projects. 1,33.53 0 R 00.01 AN 00.0 -27.41 0402 Chilling Centers The anticipated saving was attributed to non-sanction of fund for temporary scheme under Regional Poultry Farm Muzaffarpur and Bhagalpur, sanction of temporary establishment scheme at the fag end of financial year and restriction imposed by the Finance Department on payment of arrear. CENTRALLY SPONSORED SCHEME Plan 0604 Poultry farm- Poultry Corporation 1,44.00 37.01 - 1,06.99

0 1,44.00 Reasons for the final saving have not been intimated (August 2006). Decident and renovation of 09.58,8/4.09 12.65 0 -1.38 18.20,1- 9 STATE PLAN Plan 36.00 Scheme for range poultry farm, 0106 ass payment and restrictions imposed by the F central poultry development and production and distribution of poultry feed 36.00 0 Reasons for the final saving have not been intimated (August 2006).

otal grant	Actual	Excess +
	expenditure	Saving -
(In la	khs of rupees)	

8.04 - 27.96

Grant no. 2 contd.

Grant no. 2 contd.

Head	(Relation or Internation) (E	Terr			(arry			
- Saja		Total grant Actual expenditure		aduoo (orom a novel	of the provision, which	Total grant ex	Actual spenditure	Excess + Saving
	(In takins of rupers)	(In lakhs of rupees)			Total grant		of rupees)	lead
106	Other Live Stock Development	Total grand		Inland fisheries		(In thousand	s of repers)	
Plan	CENTRALLY SPONSORED SCHE	le breeding mildevelopment	No No	n Plan (assessment to a				
0607	Scheme for control and	the loss of readers by	000			2,32.18	2,33.19	+ 1.0
	prevention of animal diseases	24.33 31.80	+ 7.47	0	3,43.26		nimal Husbar	
	0 1,83.75		8	R	- 1,11.08	laminA ban and		
	R - 1,59.42	ned saving was attributed to sanch	dT The anticipe	e anticipated saving wa	s attributed to belated t			
The an	ticipated saving was attributed to non		hea		ay and less payment of			
for the	final excess have not been intimated (A	August 2006)	ire. Reasons bee	n intimated (August 20		investigation and	cheme for	004 80
	interest have not seen intimated (A	August 2006).	0007 Catt	1950 Secretional-Soci	d Services			
Plan	STATE PLAN		Pla	n CENTRALLY SP	ONSORED SCHEME			
0101	Scheme for survey and production	08.23	060	1 Matasya Palak V	ikash Abhikaran-	15.91	15.91	0.0
	of Milk, Egg, Meat and Wool	15.52 1.58	- 13.94	Grants-in-aid /	Contribution /			я
	0 20.00		d The autoip	Financial Assistan	ce			
	R - 4.48			0	81.00			
1				R	- 65.09			
The ant	icipated saving was attributed to non-	-sanction of fund according to Bi	idget under The	e anticipated saving was	s attributed to less sance	tion of fund by the	Central Gover	rnment.
relateu	scheme and non-completion of purch	ase procedure. Reasons for the	final anning					
have no	t been intimated (August 2006).	seme for range poultry farm, -	060 060	AN XEDBOAT IN INCHO	nland Fisheries	0.00	0.00	0.0
		hal poultry development and	190	Statistics	hlann has vassanna			
	Dairy Development		100	0	30.19			
102	Dairy Development Projects		10.00	R tentel Chilley o	- 30.19			
	CENTRALLY PLAN SCHEME		The	e anticipated saving was	s attributed to non-sanc	tion of scheme.	ver of the sev	main in
	Chilling Centers	0.00 0.00	0.00 Pla	n STATE PLAN			*	
	0 4,39.05	uted saving was attributed to non	podme sel T 010		at Matanua Dalak	5.23	5.23	0.00
	R - 4,39.05	oultry Farm Muzaffarpur and Bl	UI	World Bank Project Vikash Abhikaran		5.25	5.25	0.0
Non-util	isation of the entire provision was attr	ributed to non-release of fund by	the Central	vikasn Abnikaran				
Governm	nent.	TRATTS to the	une central	0	27.00			405
		1.08.17 1.33.37	- 26 3D	Bat surrendered	11.00			
	Fisheries		D mal The	R	- 32.77		c.c.	111.4
	Direction and Administration	ultry farm- Poultry Corporation			as attributed to non-rec			
Jon Plan			1 1 1		for purchase of motor	r venicle and non-	-release of fu	ind by in
001 H	Fisheries Development Scheme	5,08.09 5,16.21	+ 8.12	ntral Government for Tr	raining.			
(0,03.90	5,10.21	010	A Development and	d renovation of	74.03	72.65	2 - 1.3
F				pond fish		11.05	12.05	1.5
he antic	cipated saving was attributed to delay	in process of appointment on var	cant posts	O O	96.50			
ss pays	nent and resulctions imposed by the k	Inance Department on marine	f arrear of	S	0.50	ve been residented	by the Banks.	
CP. Re	asons for the final excess have not been	n intimated (August 2006)	arical of	R	- 22.97		semmer and Ao	
	44.06	in angust 2000).	Day		g of Rs. 24.35 lakh hav	a not haan intimate	1 (A	06)

Total grant	Actual	Excess +
grant	expenditure	Saving -
(In la	akhs of rupees)	Head

2,32.18	2,33.19	+1.01

	0.00	0.00	0.00
19		ounts where n	
on-sanction	of scheme.	part of the sa	on (iv)

Reasons for the total saving of Rs. 24.35 lakh have not been intimated (August 2006).

Grant no. 2 concld.

(iv) Excess (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	(in takis of rupers) Other Live Stock Development CENTER CENTRES Y SPORE (CENTRES)	Total grant Actual expenditure (In lakhs of rupees)	Non Plan
2403	Animal Husbandry	ya Palak Vikash Abhikaran 3,43,26	
101	Veterinary Services and Animal Health		
Non Pla	of D.A. Reasons for the final excessing		
0004	scheme for investigation and control of animal tuberculosis	36.77 57.89	+ 21.12
	0 33.04	TRALLY SPONSORED SCHEM	
	S 4.45		
	R - 0.72		
Reasons	s for the anticipated saving and	final excess have not been	

not been intimated (August 2006).

Capital (Voted)

(v) In view of the final saving of Rs. 49.28 lakh, Supplementary grant of Rs. 49.28 lakh obtained in March 2006, proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving was surrendered.

(vii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

6405 190	Loans for Fisheries Loans to Public Sector and other Undertakings	11.00		
Non P	lan			
0002	Loans to Bihar State Fisheries Department Corporation	0.00	0.00	0.00
- 1.38	S 49.28 R -49.28		Development a	104

Non-utilisation of the entire provision was attributed to non-drawal of fund due to non-cooperation by the Banks. not intended by the Full-Of Department of articles

REVENUE comments additionally **Major Heads**

2052 Secretariat-General Services 2059 Public Works 2216 Housing 2251 Secretariat- Social Services 3053 Civil Aviation

Voted: Original 1,16,83,72 4,22,00 Supplementary Amount surrendered during the year (31st March 2006)

CAPITAL Major Heads and the normal balance of baladistic asw anyse baladistica and

4059 Capital Outlay on Public Works 4216 Capital Outlay on Housing 6216 Loans for Housing manned vacant Rea

Voted:

1,32,58,05 Original Supplementary 3,05,00 set to be be a set of the set of Amount surrendered during the year and a standard between the standard b (31st March 2006)

Notes and Comments-Revenue (Voted)

- proved wholly unnecessary and could have been restricted to token amounts where necessary.
- lakh) by Rs. 5,50.23 lakh. 1000

Grant no. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT (ALL VOTED)

Total grant

Actual expenditure (In thousands of rupees)

Excess + Saving -

1,04,04,99 - 17,00,73 1,21,05,72

11,50,50

1,35,63,05

38,29,60 - 97,33,45

1014 Maintenance & Repair of

was attribuismultismed in spinitus

Der me finel suving have australia

96,69,93

(i) In view of the final saving of Rs. 17,00.73 lakh, supplementary grant of Rs. 4,22.00 lakh obtained in December 2005 (Rs. 2.00 lakh) and March 2006 (Rs. 4,20.00 lakh)

(ii) Provision surrendered (Rs. 11,50.50 lakh) fell short of the final saving (Rs. 17,00.73

Grant no. 3 contd.

Grant no. 3 contd.

(iii) Saving (Rs. 20 lakh or 10 percent	(07.11A)					Grant I
mainly under:	of the provision, wh	ichever is mo	re) occurred	Head	Actual Ex	
expenditure						
Head (In thousands of rupees)	Total grant	Actual	Excess +			
		expenditure	Saving -	0000	Dine Hunddied	
	(In lak	ths of rupees)	REVENU	0002	Architecture	07.47
2059 Public Works			Majar He		R	87.47
01 Office Buildings				In the	above two cases,	- 26.62
053 Maintenance and Repairs			and the second		officers remained	
Non Plan			2059 100		st 2006).	vacant. reasons
0008 Maintenance of Rural Health	1,80.69		22.140 M	hunga	51 2000).	
Centre / Sub-centre	1,00.09	40.13	- 1,40.56	0003	Supervision	
0 2,00.00			and there are		0	5,26.63
R -1931			the second		R	- 70.18
The anticipated saving was attributed to no inal saving have not been intimated (August	n-receipt of adequate	demand Read	ions for the	The ar	nticipated saving w	
final saving have not been intimated (Augus	st 2006).	71010	Suppleme		. Reasons for the fi	
0009 Maintenance of Block building	11,49.74	0.000		0004	Execution	
0 13,61.00	11,49.74	9,08.99	- 1,80.75	0001	0	33,16.36
R - 2.11.26			L'AND IN		R	- 3,41.58
The anticipated saving was attributed to be	lated sanction of the	schemes Dees	and from the			2,11120
final saving have not been intimated (August	t 2006).	senemes. Reas	ons for the	0005	Design	
	Public Works		0 0201		•	1,69.66
0014 Maintenance & Repair of	13.62	0.00	- 13.62		R	- 65.71
Building of Agriculture			T MARY MARK	In the	above two cases, t	the anticipated sav
Department O 20.00			And and and and	and O	officers remained	vacant. Reasons f
20.00			Vated:	(Augu	st 2006).	
- 6.38		1.1.1	Original			
he anticipated saving was attributed to beli	ated sanction of the s	chemes. Reaso	ons for the	053	Maintenance and	Repairs
inal saving have not been intimated (August	2006).		Amount	Non P		milette to spoke the
015 Maintenance & Repair of			(31" Ma	0005	Lump sum	
Building of Police Department	23.39	0.00	- 23.39	Sec. the	maintenance and	 A second sec second second sec
O 30.00					Bhawan, New De	(0.00
R - 6.61			Revenue		O hidson	0.00
he anticipated saving was attributed to bela	ted sanction of the	1			R	- 0.02
nal saving have not been intimated (August	2006)	cnemes. Reaso	ns for the	0006	Corporation and M	Junicipal Tax
anve been restricted to taken amounts. Wh			Prisb-co-	0000	0	75.00
0 General					R	
Direction and Administration					R and the final say	01.00
on Plan			(in Pro	0010	Repairs (for Raj E	Bhawan)
Direction and Administration	1,99.41		0.00		0	15.00
0 2,77.76		-,-,-,1	0.00		S	80.00
S 2.00					R	- 37.16
R - 80.35				In the	above three cases,	the anticipated say
				the scl	hemes in time and	1 non-receipt of a

nticipated saving was attributed to non-sanction of some of -receipt of approval of priority deciding committee from district level and non-receipt of required demand. Reasons for the final saving of the above two cases have not been intimated (August 2006).

Total grant	Actual	Excess +		
	expenditure	Saving -		
(In	lakhs of rupees)			

60.85	48.51	- 12.34

ticipated saving was attributed to sanctioned posts of Staff Reasons for the final saving have not been intimated

4,56.45	4,46.88	- 9.57
1,00.10	1,10.00	2.21

ributed to sanctioned posts of Staff and Officers remained ving have not been intimated (August 2006).

29,74.78 29,39.28 - 35.50

1,03.95	1,03.95	0.00		
	w arrives bolked			

ticipated saving was attributed to sanctioned posts of Staff Reasons for the final saving have not been intimated

> 59.98 2.68 - 57.30

10.92

9.94 - 0.98

57.84

57.84 0.00

Grant no. 3 contd.

Head		Total grant Actual expenditure (In lakhs of rupees)		ead	Actual expenditure S dis of rupees)	Total grant In all		Actual xpenditure of rupees)	Excess + Saving -
800	Other evenenditure	etheneiture :	60	, .	Other Buildings				
Non F	Other expenditure		101A 2000 05		Construction				
0002	Other Administrative Service	10.04	Ple		STATE PLAN				
0002		1.92	8 - 17.92 01		Construction of Sec	cretariat sports	00.00 1,00.00	78.66	0 - 21.34
	O 79.75 R - 59.91		In the above		Stadium (00	timated (Afigust 20		r the final sav	
The a		r remained vacant. Reasons for t	and Officers		0	1,00.00			
final s	nticipated saving was attributed to no aving have not been intimated (Augus	t 2006).	isons for the Re	easor	ns for the final saving	g have not been inti	mated (August 2006).	
		40.13	1.40.30 M						
2216	Housing	53.052	80	0	General				Ion Plan
01	Government Residential		05	51	Construction				
	Buildings		N	on Pl			and a more series	Activity	1.0
300	Other expenditure		00	002	Minor Works		4.98	0.00	- 4.9
Non P		C20053 and Survey inter and tor sub	COLUMN AND AND AND AND AND AND AND AND AND AN		0	3,00.00			
0012	Furnitures for Residence of	35.37 33.87	- 1.50		R	- 2,95.02			
	M.L.A., State Ministers, Ministers	55.57	- 1.50				PONSORED SCHE	14.02.14	167
	and other V.I.P.s		00	003	Jail Reforms Proje		15,29.88	14,83.14	- 46.7
	O 60.00				0	71,99.89			
	R - 24.63		STATISTICS IN STATISTICS		R	- 56,70.01	Pro 33 2, 49,00	Louis and has	n intimata
The ar	nticipated saving was attributed to less	number of required member.				pated saving of the	e above two cases	have not bee	n munnate
			(A	Augu	st 2006) .			,	
Capita	al (Voted)		words on the above			ONGODED SCHEN	are over hot been inti	majed (WhitePas	
holem	the final saving have not been juit	a remained vacant. Reasons for		lan		ONSORED SCHEM	0.00	9.70	+ 9.7
iv) In	view of the final saving of Rs. 97,33	3.45 lakh, supplementary grant of	Rs. 3,05.00	604	Judicial Buildings		0.00	3.10	0
la	kh obtained in December 2005 prov	ed wholly unnecessary and could	have been		0	4,00.00		2,85.95	
re	stricted to token amounts where neces	ssary.	in)/(. 120	-	R	- 4,00.00	-sanction of scheme	s Reasons fo	or the fina
v) Pro lal	ovision surrendered (Rs. 96,69.93 lakh kh) by Rs. 63.52 lakh.	a) fell short of the final saving (Rs.	97,33.45 er	ne al	s have not been intin	nated. (August 2006	5). emplos emos to	plementation (amst 2006)	
vi) S	wing (Ps. 15 lath or 10 moment of	dispance and repairs of Bihar	p	lan	STATE PLAN				
vi) 52	aving (Rs. 15 lakh or 10 percent of ainly under:	the provision, whichever is more	e) occurred)109	Construction of H	Hostel for Bihar	32.28	0.00	- 32.2
m	anny under.		0	107	State Judicial S				0
lead		Total grant Actual	Excess +		Institute (for Law	Donartment)			
		expenditure	Saving -		the required score	58.41	as attributed to non		
		(In lakhs of rupees)	n 0006 Con		nal saving have go	- 26.13			
		75.00	QT	The a	nticipated saving w	as attributed to not	n-receipt of sanctior	from Loan	Departmen
059	Capital Outlay on Public Works	64.08	Я R	Reaso	ons for the final savi	ng have not been in	timated (August 200	6)	
1	Office Buildings		I.	10450				is for Housing	
51	Construction		0 0010 Rep	0110	Judicial Buildings	(Building	2,47.33	1,53.68	- 93.0
lan	STATE PLAN		0.000	0110	Construction Dep		Hoards	is to Housing	
101	Buildings	2,84.61 3,46.94	+ 62.33		0	4,00.00			
	O 4,00.00	- 37.16	Я		R	- 1.52.67			
		e three cases, the attropated savin	r In the above	The a	anticipated saving v	was attributed to n	on-receipt of sanct	ion of requir	ed scheme
he and or fina	ticipated saving was attributed to slow I excess have not been intimated (Aug	progress of work of some scheme (ust 2006).	es. Reasons	Reaso	ons for the final savin	ng have not been in	timated (August 200	6).	
		ave not been intituting (August 200							
		and the second	and the second second						

32

Grant no. 3 contd.

Grant no. 3 contd.

	Total grant Actual expenditure (In lakhs of rupees)	Excess + Saving -	which is not a final field of	at a start and the start of the	expenditure akhs of rupees)	Saving -
0112 Repair and construction of the building of District Statistical Offices O 20.00 Reasons for the final saving have not been int	20.00 0.00 timated (August 2006).	0004 000 - 20.00	Payment of arrear amount of Loa received from General Insurance Corporation of India O 6,00.7 R - 6,00.7	2 2		0.0
 4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 	00,00,1 90,053 International Service Land Service 90,053 International Service Land Service	bifurca	above two cases, non-utilisation ation of liabilities between Bihar an	nd Jharkhand.	articular works),	
Non Plan 0003 Public Works	1,26.28 1,26.28	n	Excess (Rs. 20 lakh or 10 percent on an	of the provision, whi	ichever is more)	occurred
O 2,00.00 R - 73.72	nor Works	0.00 Head		Total grant	Actual expenditure	Excess + Saving -
The anticipated saving was attributed to belate		R LINE R	Constal Outlos on Public Works	in is debited with the	akhs of rupees)	
Plan CENTRALLY SPONSORED SCHEM Judicial Residence Buildings O 2,49.00	ME 0.00 0.00	4059 80 0.00 051	Capital Outlay on Public Works General Construction			
R - 2,49.00 The anticipated saving was attributed to non	n-receipt of sanction for required t	Non P 0001 schemes in	Other Administration Services	56.52	2 1,52.87	+ 96.3
Plan STATE PLAN	006) NTRALLY SPONSORED SCHEI	August 20	$\begin{array}{c} O & 1,18.0 \\ R & -61.4 \\ asons for the net excess of Rs. 34. \end{array}$	8	, intimated (Augus	t 2006).
0101 Other Housing O 1,00.00 R - 38.36	61.64 39.84	- 21.80 Plan 0108	STATE PLAN Building construction	2,47.67	2,85.95	+ 38.2
The anticipated saving was attributed to non- lelay in implementation of some schemes. In ntimated (August 2006).	-receipt of sanction for required so Reasons for the final saving have	cheme and e not been	(Information and Public Relations Department) O 2,56.3 R - 8.7			
102 Judicial Residence Buildings O 2,49.00	1,74.74 1,46.52		R - 6., nticipated saving was attributed to en intimated (August 2006).	paucity of time. Reas		excess hav
R - 74.26 The anticipated saving was attributed to non- elay in implementation of some schemes. In intimated (August 2006).	Reasons for the final saving have	not been				
inimated in sect 2006, year a state	or the final saving have not been in	Reasons fi	4 22,24.99 4,09.10			
		1 0110				
216 Loans for Housing 2 Urban Housing 01 Loans to Housing Boards on Plan						
2 Urban Housing 01 Loans to Housing Boards		0.00				

Grant no. -3 contd.

(viii) Suspense Transactions: (a) Out of the expenditure under the grant, Rs. 0.99 lakh (net) was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

Stock: This head is charged with value of materials received for stock purposes (not (i) for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

Miscellaneous Works Advances: Under this sub head are booked debits for the (iii) value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Workshop Suspense: The charges for jobs executed or other operations in Public (iv) works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant no. 3 concld.

The details of the transactions under each of these sub-divisions during 2005-(b) 2006 together with the opening and closing balances are given below:

Head	Opening balance On 1 st April 2005	Debits	Credits (In	Net lakhs of 1	Closing balance on 31 st March 2006 rupees)
2059 – Public wo	orks				
Purchase	(-) 27,77.22	eave not been	·····		(-)27,77.22
Stock	13,49.82	8,25,	7,62,16	9	13,49.82
Miscellaneous Works Advance	24, 53.01	0.99	ig the year 6 F	0.99	24,54.00
TOTAL	10 25 61	0.99		0.99	10,26.60

Head	Opening balance On 1 st April 2005	Debits	Credits (In	Net lakhs of r	Closing balance on 31 st March 2006 rupees)
2059 – Public wor					
					2205 Art and Cu
Purchase	(-) 27,77.22				(-)27,77.22
Stock	13,49.82		7,62,16	()	13,49.82
Miscellaneous Works Advances	24, 53.01	0.99	ig the year	0.99 ·	24,54.00
TOTAL	10,25.61	0.99		0.99	10,26.60

Review of Establishment and Machinery and equipment charges of Building and (ix) Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year from 2003-2004 to 2005-2006 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges	Machinery and equip- ment charges to works	Percentage of machinery and equipment charges to works outlay
				outlay hs of rupees)	works outlay
2003-04	22,24.99	4,09.10	18.39	0.00	0.00
2004-05	1,14,42.83	7,38.71	6.46	4.93	0.04
2005-06	56,15.77	3,65.02	6.50	29.25	0.52

Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT (ALL VOTED)

	Total		Actual expenditure	Excess + Saving -
REVENUE			usands of rupee	es)
Major Heads				
 2013 Council of Minister 2052 Secretariat – Gener 2053 District Administrative 2070 Other Administrative 2205 Art and Culture 	al Services tion			
Voted:				
Original Supplementary Amount surrendered dur	7,62,16 63,73	8,25,89	5,36,37	- 2,89,52
(31 st March 2006)	ing the year			1,29,68
obtained in December	2005 (Rs. 48.28 lakh)	and March 2	tary grant of Rs. 006(Rs. 15.45 la	63.73 lakh
lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh	2005 (Rs. 48.28 lakh) d could have been resti (Rs. 1,29.68 lakh) f kh.	and March 20 ricted to token ell short of th	006(Rs. 15.45 la amounts where e final saving ()	akh) proved necessary. Rs. 2,89.52
(ii) Provision surrendered lakh) by Rs. 1,59.84 lal	2005 (Rs. 48.28 lakh) d could have been resti (Rs. 1,29.68 lakh) f kh.	and March 20 ricted to token ell short of th	006(Rs. 15.45 la amounts where e final saving ()	akh) proved necessary. Rs. 2,89.52
 (ii) Provision surrendered lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh mainly under: 	2005 (Rs. 48.28 lakh) d could have been restr (Rs. 1,29.68 lakh) f kh. or 10 percent of the	and March 20 ricted to token ell short of th	006(Rs. 15.45 la amounts where e final saving ()	akh) proved necessary. Rs. 2,89.52
 (ii) Provision surrendered lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh mainly under: 	2005 (Rs. 48.28 lakh) d could have been restr (Rs. 1,29.68 lakh) f kh. or 10 percent of the To	and March 20 ricted to token ell short of th provision, wh tal grant	006(Rs. 15.45 la amounts where e final saving (I nichever is more	akh) proved necessary. Rs. 2,89.52 e) occurred
 obtained in December wholly unnecessary and (ii) Provision surrendered lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh mainly under: Head 2052 Secretariat-General 090 Secretariat 	2005 (Rs. 48.28 lakh) d could have been restr (Rs. 1,29.68 lakh) f kh. or 10 percent of the To Services	and March 20 ricted to token ell short of th provision, wh tal grant	006(Rs. 15.45 la amounts where e final saving (l nichever is more Actual expenditure khs of rupees)	e) occurred Excess + Saving -
 obtained in December wholly unnecessary and (ii) Provision surrendered lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh mainly under: Head 2052 Secretariat-General 090 Secretariat Nón Plan 	2005 (Rs. 48.28 lakh) d could have been restring (Rs. 1,29.68 lakh) f kh. or 10 percent of the To Services and 1,(and March 20 ricted to token ell short of th provision, wh tal grant (In lal	006(Rs. 15.45 la amounts where e final saving (f tichever is more Actual expenditure khs of rupees)	e) occurred Excess + Saving -
 obtained in December wholly unnecessary and (ii) Provision surrendered lakh) by Rs. 1,59.84 lal (iii) Saving (Rs. 10 lakh mainly under: Head 2052 Secretariat-General 090 Secretariat Nón Plan 0001 Cabinet Secretariat a Co-ordination Depart 	2005 (Rs. 48.28 lakh) d could have been restring (Rs. 1,29.68 lakh) f kh. or 10 percent of the To Services and 1,(rtment retariat) 1,32.75 8.62	and March 20 ricted to token ell short of th provision, wh tal grant (In lal	006(Rs. 15.45 la amounts where e final saving (1 hichever is more Actual expenditure khs of rupees) 1,06.52	ekh) proved necessary. Rs. 2,89.52 (e) occurred Excess + Saving -

The anticipated saving was attributed mainly to less number of working strength of Principal Secretaries/ Private Secretaries, non-drawal of Travelling Expenses of the Secretaries to the Chief Minister, non supply of Materials to the Chief Minister's residential office and non-computerisation of Public Grievance Cell and less use of telephones.

Excess + Actual **Total grant** expenditure Saving -(In lakhs of rupees) 2070 Other Administrative Services Guest Houses, Government Hostels etc. Non Plan 2,75.23 1,21.58 - 1,53.65 0002 Bihar Bhawan establishment 2,86.84 0 33.83 S -45.44 R Reasons for the anticipated saving have not been intimated (August 2006). 2205 Art and Culture Archives Non Plan 71.63 71.63 0.00 0001 Archives 82.48 0 - 10.85 R Reasons for the anticipated saving have not been intimated (August 2006). lach oblathed in December 2005 Wei 23.56 Tabili and Mirch 2006 Jrs. 8.16 (ii) Provision surrendered (Rs. 22.21 lakh) fell short of the final saving (Rs. 68

38

Grant no. 4 concld.

Head

115

104

Appropriation no. 5 concld.

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

		(ALL CHARGED)			Head		
		Total	Actual	Excess +	Freesa F		al grant
	a (In lakhs of rupees)	ppropriation	expenditure	Saving -	- Saivad.	expenditure	
		(In the	usands of rupees)		1 11 Detablishe	a al)
						ousehold Establishr	nent
REVE	INUE				Non Plan	Cilitary Constant an	d Aid-De-
Major	Head					filitary Secretary an	d Ald-DC-
					0	amp	38.65
2012	President, Vice President/Governor				0		4.60
	Administrator of Union Territories				5		-5.63
					R antiai	pated saving was at	
Charg		- +4.24		R	The antici	ng have not been int	imated (Augus
Origin		2,97,96	2,29,87	- 68,09	final savir	ig have not been me	initiated (1118-
	ementary 33,62			1000	105	Medical Facilities	
The second se	nt surrendered during the year			22,21	105 N Non Plan	nouloar r aonnios	
31" M	1arch 2006)				0001 C	Other Fees-Reimbur	sement of
	Inter-Allent					Medical expenses	of State
	and Comments -				12.45	7	7.96
Reven	ue (Charged)				10000 075	essary and could	2.50
(1) T	·	0111		CD 22 (2		ç Q	- 1.46
	view of the final saving of Rs. 68.0				The antic	cipated saving was	attributed to n
	th obtained in December 2005 (R				for the fu	hal savings have not	been intimate
	oved wholly unnecessary and coul	d have been restri	cted to token amo	ounts where	for the m	iai suvings nave in	doided policies
nee	cessary.				107	Expenditure from C	ontract
(;;) D.	rearision surman dared (D.a. 22.21 lak	(h) fall short of the	final coving (Da	69 00 lath)		Allowance	
a	rovision surrendered (Rs. 22.21 lak	in) ten short of the	linai saving (Ks.	00.09 lakii)	Non Plan		
Uy	Rs. 45.88 lakh.					Household expendit	ture
(;;;) Sa	wing (Rs. 5 lakh or 10 percent of th				0001	O (assignt to bulke)	21.77
N 6	nder:	e provision, which	ever is more) occu	fied manny	and the second	S and anticipated s	0.94
land	luci.			Riter		R	- 0.80
Head		Total	Actual	Excess +	The anti	cipated saving was	s attributed to
licau		appropriation	expenditure	Saving -	savings l	have not been intima	ated (August 2
			lakhs of rupees)	Saving -			-20.900
		(111	lakiis of rupees)		108	Tour Expenses	
2012	President, Vice President/				Non Pla		
LUIL	Governor, Administrator of				0002	Miscellaneous tour	expenses
	Union Territories					0	22.01
03	Governor/ Administrator of					S	10.00
00	Union Territories				1000	R	- 0.34
090	Secretariat						
Non P					800	Other Expenditure	
0001	Secretariat	1,19.28	1,06.06	- 13.22	Non Pla	n	
	0 1,22.44	aniniv to see an	nost of pusching	suprogit of the	0004	Repairs	
	S 6.65					0	10.69
	R - 9.81					R	- 0.60
The ar	ticipated saving was attributed to	posts of Financial	Advisor and Depu	ty Secretary	In the	above two cases, th	he anticipated

The anticipated saving was attributed to posts of Financial Advisor and Deputy Secretary remained vacant. Reasons for the final saving have not been intimated (August 2006).

Total Actual appropriation expenditure (In lakhs of rupees) Excess + Saving -

37.62

28.31 - 9.31

ost of Captain remained vacant. Reasons for the

> 9.00 4.33.18

5.35 - 3.65

flead.

non-expenditure in traveling expenses. Reasons ted (August 2006).

29.37 129.37

		bead.
21.91	17.61	- 4.30

to non-payment of C.G. Reasons for the final 2006). 0001 Headquarters Charges and General

39.75 -1.78.02

34.82

- 4.93

10.09 5.63 - 4.46 Constituencies

d saving was attributed to non-payment of C.G. Reasons for the final saving have not been intimated (August 2006).

Grant no. 6 ELECTION (ALL VOTED)

Total Actual Excess +	ALL VOTED)			Grand 的anD
	Fotal grant Actual	Head Head		Total grant Actual Excess +
(In lakhs of rupees)	Fotal grant Actual expenditure	Excess +	tal grant Actual E	expenditure Saving -
	(In thousands of rupe			(In lakhs of rupees)
REVENUE		DH E01 105	Charges for conduct of elections	
Major Head		THOLE HOVE	to Parliament	REVENUE
2015 Elections		Non P		11.96 11.96 0.00
2015 Elections		0001	General Election to Lok Sabha	11.96 11.96 0.00
Voted:			O 51.00	
Original 1,22,81,39	1,38,26,96 1,00,96,85	- 37,30,11	R - 39.04	
Supplementary 15,45,57	1,00,20,00	- 57,50,11 The ar	nticipated saving was attributed to non-	receipt of pending bills.
Amount surrendered during the year		36,03,51	8,54396 7,94(99,000)	Original 8.07,93
(31 st March 2006)		106	Charges for conduct of elections	
Notes and Comments -		10 105cc M	to State/Union Territory	
Devenue (Veted)		nal9 noi/	Legislature	(31 st March 2006)
Revenue (voted)				84,33.18 82,99.52 - 1,33.66
(i) In view of the final saving of Rs. 37,30	11 lakh supplementary grant of I	0001	General Election of State	84,33.18 82,99.52 - 1,33.66
lakh obtained in December 2005 prove	and wholly unnecessary and could	(S. 15,45.57	Legislative Assembly O 1,00,50.00	
restricted to token amounts where necessa	arv	nave been	R - 16,16.82	
(ii) Provision surrendered (Rs. 36,03.61 lakl	h) fell short of the final saving (R	s 37 30 11 The		to non-fixation of ceiling on temporary
lakh) by Rs. 1,26.50 lakh.	, the short of the must suring (I	alactr	fication during election and less exper	nditure of discretionary grant. Reasons for the
(iii) Saving (Rs. 20 lakh or 10 percent of the	provision, whichever is more) occu	rred mainly final s	aving have not been intimated (August	2006).
under:	spenditure from Contract		is the first sector in the first sector is	(ii) Provision surrendered (Rs. 42.94 [akh) fo
		0002	Biennial election to State	29.37 29.37 0.00
Head	Total grant Actual	Excess +	Legislative Council	I lakh, supplementary grant of Rs. 3 36 lakh
	expenditure	Saving -	O 55.00	
	(In lakhs of rupees)	A subscription of the second	R -25.63	mainly under
2015 Elections	0.94	Reaso	ons for the anticipated saving have not b	been intimated (August 2006).
102 Electoral Officers		117152	and outants potential desire 1816 Pan 1	
Non Plan		108	Issue of Photo Identity-Cards to	
0001 Headquarters Charges and General	3,39.82 3,39.82	0.00	Voters on to added at)	
Establishment	3,39.82 3,39.82	0.00 Non I		12,89.08 12,96.15 + 7.07
0 5,15.34		0001	Expenditure on Issue of Photo Identity-Cards to Voters	SOLARS SAREDENHINDA 19110 0107
S 2.50		Non Plan	O 10,00.00	
R - 1,78.02		0002	S	 abim Plan eruttbuogzo 0002 (Galmetr/Vinilated) Department
Reasons for the anticipated saving have not b	een intimated (August 2006).		R - 12,53.99	
Covernor Administrative of	- 0.34	Reas		ave not been intimated (August 2006).
103 Preparation and Printing of			C Purchase and Maintenance of trans	ALL R
Electoral rolls		1000 III III III III	in and reasons for the final seving the	. No specific reasons for the anticipated savit
Non Plan		800 (Maintenance of Government Airen	
0001 Electoral rolls for Assembly	1,20.02 1,20.02	0.00		
Constituencies				
O 6,09.00	- 0.60			
R - 4,88.98	ove two, cases the applicipated to	the thore		
The anticipated saving was attributed to non-	intensive review of voters list.	Res and		

Grant no. 6 concld.

Grant no. 7 VIGILANCE

	(ALL VOTED)		
expenditure Saving - (In lakins of rupces)		Actual expenditure thousands of rupees)	
REVENUE Major Head 2070 Other Administrative Service		harges for conduct of a Parliament eneral Election to Lok	
Voted: Original 8,07 Supplementary 46 Amount surrendered during the (31 st March 2006)	45 anodoolo	7,94,99	42,94
Notes and Comments- Revenue (Voted)			
 (i) In view of the final saving of obtained in December 2005 (R wholly unnecessary and could 	f Rs. 59.39 lakh, supple ts. 39.00 lakh) and in M	mentary grant of Rs. arch 2006 (Rs 7.45 lal	ch) proved
(ii) Provision surrendered (Rs. 42. Rs. 16.45 lakh.	.94 lakh) fell short of the	liennial election to Sta	0002 1
(iii) Saving (Rs. 10 lakh or 10 mainly under:	percent of the provision) occurred
Head	Total gr		Excess+

		(In lakhs	of rupees)	
2070 104	Other Administrative Services Vigilance			
Non P	0			
0002	Cabinet (Vigilance) Department	1,10.20	1,08.37	- 1.83
	0 1,22.41			
	S (S Dergu A) betaminu deed ton 1.95			

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

-14.16

Renation and Printing of

REVENUE **Major Heads**

2070 Other Administrative Services 3053 Civil Aviation

Voted: 5,10,59 Original 3,56 Supplementary Amount surrendered during the year (31st March 2006) 92,98

CAPITAL Major Head 5053 Capital Outlay on Civil Aviation

1,00,00 Original 14,56,96 Supplementary Amount surrendered during the year

Notes and Comments-Revenue (Voted)

(i) In view of the final saving of Rs. 97.51 lakh, supplementary grant of Rs. 3.56 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 92.98 lakh) fell short of the final saving (Rs.97.51lakh) by Revenue Woredby, and a success of a success where we are successed to an and as 4.53 lakh.

(iii)Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly obtained in December 2005 proved wholly unnecessary and could have been : rabnu

Head

2070	Other Administrative Services
114	Purchase and Maintenance of transpo
Non P	
0001	Maintenance of Government Aircraf
	0 3,92.62
	R -85.30
The er	tiginated saving was attributed to qui

The anticipated saving was attributed to quitting of service by one pilot, non-appointment of Engineer, economy measures, non receipt of bill from Pawan Hans Helicopter Ltd., non availability of Pilots and Engineers and non-decision of supply of dress to Group 'C' employees.

Grant no. 8 CIVIL AVIATION DEPARTMENT (ALL VOTED)

Total grant

Actual expenditure (In thousands of rupees) Excess + Saving -

5,14,15 4,16,64 -97,51

-1,00,00

14,56,96

15,56,96

Nil 6425 Loans for Co-operationersh to teamyar-non or bate

Excess+ Actual **Total grant** expenditure Saving -(In lakhs of rupees)

ort

3,05.15 -2.11 3,07.26 ts 2

Grant no. 9 CO-OPERATIVE DEPARTMENT (ALL VOTED)

Excess +			Total grant	Actual	-
				expenditure	Excess + Saving -
			n // (1	n thousands of rupe	es)
REVENU	E		///		
Major Hea	ads		///		
2401 0			11		
	p Husbandry	y Servie	// (
		nomic Service			
		1	6 1		
Voted: Original		120112	V		
Supplemen	itary	47,84,17 8,40,25	56,24,4	46,74,95	-9,49,47
Amount su	rrendered	during the y	ear		
(31 st March	1 2006)				7 70 20
CAPITAL					5053 Capital
Major Hea	ds 08.05.1				lealgh0
4425 Capit	tal Outlay of	n Co-operatio	n		
6425 Loan	s for Co-op	eration			
Voted:					Notes and Co
Original		12,47,32	97,47,32		-56,00
Supplement	tary	85,00,00	And Broken and a set of the	Determent 2005 pros	
Amount sur	rendered	luring the ye	ar		Nil
Notes and C	comments-			unrendered (B & \$7 (9)	
Revenue (V	oted)				And F2 Low
(i) In view o	of the final s	aving of De	0 40 47 1 11	. (In initia of re-	
obtained	in December	er 2005 prove	ed wholly unneces	elementary grant of Rs	. 8,40.25 lakh
to token a	amounts wh	iere necessary		isary and could have c	been restricted
(ii) Provisio	n surranda	ad (D. 7.70			Head
lakh) by]	Rs. 1,79.19	lakh	.28 lakh) fell sho	rt of the final saving	(Rs. 9,49.47
		IGAII.			
			of transpost (Administrative Servi use and Maintenance	2070 Other 114 Purel
		67. 02.10;6		tanance of Governote	

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head

109

2425 Co-operation 001 Direction and Administration Non Plan 0002 Superintendence 18,28.10 17,75.89 -52.21 O 23,79.06 23,79.06 R -5,50.96 as service with the service and the service as the serv The anticipated saving was attributed to non-payment of arrear of A.C.P., non-assessment of rent of office premises, non-completion of repair work, economy measures and nonreceipt of quotation in time for purchase of liveries. Reasons for the final saving have not been intimated (August 2006). 004 Research and Evaluation Non Plan 0001 Statistical Branch 69.56 69.56 0.00 85.39 0 -15.83 R The anticipated saving was attributed to non-payment of arrears of A.C.P. 101 Audit of Co-operatives 6425 Loans for Co-operation Non Plan 6,01.09 5,96.02 -5.07 0001 Audit 7,38.86 MEHOZ GENOROUS Y LLAST VED MEM 0 R 000 -1,37.77 - million and and and a sol and a sol and a sol a s The anticipated saving was attributed to non-payment of arrear of A.C.P, non-receipt of bills in time, non-receipt of quotation/voucher for purchase of liveries, non-fixation of rent of office premises and non-receipt of electricity bills. Reasons for final saving have not been intimated (August 2006). Agriculture Credit Stabilisation Fund CENTRALLY SPONSORED SCHEME Plan Grants-in-aid to Bihar State Co- 1,44.00 0.00 -1,44.00 0601 operative Bank Limited, Patna for Agricultural (Stabilisation) Fund 1,44.00 0

Reasons for non-utilisation of entire provision have not been intimated (August 2006). In the last financial year also the entire provision was not utilised.

Grant no. 9 contd.

Total grant Actual Excess + expenditure Saving -(In lakhs of rupees)

Grant no. 9 concld.

the provision, whichever is more) or besH	VOTED			(ALL VOTI
The providence of the second s	and the second se	ess +	provision (whichever is a	orth longer
	expenditure Sav	ing -	1	otal grant
Total grant Actual Lycess +	(In lakhs of rupees)	102 - 20	tal grant Actual	
3451 Secretariat-Economic Services		Heat	expenditore	
090 Secretariat			(In lakhs of caped	
Non Plan		Major Head		
0005 Co-operative Department	1,26.79 1,26.35	17900 State 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Ander Projects	
0 1,44.74	1,26.79 1,26.35	0.44 2045 Other	Taxes and Duties on Comn	nodities and
S 0.25		3070 D 11	Works	iounies an
R -18 20		2801 Power		
The anticipated saving was attributed mainly	to non-drawal of arrear of non non 1	2810 Non-C	Conventional Sources of En	erøv
or chann by chiployees, economy measures an	d non-organisation of merles of	1451 Secret	ariat- Economic Services	- BJ
meeting. Acasons for final saving have not bee	an intimated (Assessed 2000)	the second se		
		Vatad.		
Capital (Voted)		Original	19,27,67	61,1
	winnated (August 2006).	Supplements		akn bave n
(iv) No part of the saving was surrendered.		Amount sur	rendered during the year	
		(11 st March		
(v) Saving (Rs. 15 lakh or 10 percent of the pro-	ovision, whichever is more) occurred mai	nlv		
under:	0 85.39	CAPITAL		
		Major Heads	S	
Head Head of arrent of the Head	Total grant Actual Exces	s +		
	expenditure Savin	E -	l Outlay on Public Works	
6425 Loans for Co-operation	(In lakhs of rupees)	4801 Capita	l Outlay on Power Projects	
6425 Loans for Co-operation107 Loans to Credit Co-operatives		6801 Loans	for Power Projects	
Plan CENTRALLY SPONSORED SCHEM	10 Audit	00		
	PROPA	Voted:		
is reficulture credit	36.00 0.00 -36.	00 Original	12,86,49,25	19,85,8
Co-operative Bank, Patna	anticipated saving was attributed to p	Supplementa		
on an		(1) Manah (rendered during the year	
Reasons for non-utilisation of entire provision the last financial year also the entire provision	have not here intimated (A	(31" March 2		
the last financial year also the entire provision v	have not been intimated (August 2006).	In Notes and Co	2,69,30 Takir, supplement	
to token amounts where necessary		11 A A A A A A A A A A A A A A A A A A	omments- oted)	
			(ed)	
	HO2 OTROPHORE VILLE CONTROL	(i) In view	of the final saving of Rs. 5	0 10 00 1ak
			ained in December 2005 (R	
			wholly unnecessary and wo	
			y.	
			expenditure	
sion have not been infimated (August 2006). In		(III) Provision	n surrendered (Rs. 49,45.14	4 lakh) fell
		lakh) by	Rs. 73.95 lakh.	

Grant no. 10 ENERGY DEPARTMENT (ALL VOTED)

Actual Actual expenditure (In thousands of rupees)

nd Services

,17,90

10,98,81

Area

-50,19,09

Excess + Saving -

Head

,80,41

20,38,49,71 + 52,69,30

1,23,78,87

akh, supplementary grant of Rs. 41,90.23 95 lakh) and March 2006 (Rs. 6.28 lakh) been restricted to token amounts where

to Bihar State Electricity Board

ell short of the final saving (Rs. 50,19.09

Reasons for the final excess have not been intimated (August 2006). 49

Grant no. 10 contd.

	expenditure Sa (In thousands of rupees)	Total grant	Actual expenditure	Excess + Saving -
	Socretariat-Boonomic Services	(In la	akhs of rupees	REVENU
2059				
80	General	1,26.79		
001	Direction and Administration			2045 Othe 2059 Publ
Non P		0.00.10		
0010		8,88.19	8,14.06	- 74.13
	R - 7,47.19			
Reaso	ns for the total saving have not been int	imated (August 200)6).	Voted:
2801	Power 18,89,01 09,71,13	19,27,67		Original
06	Rural Electrification	41,90,23		Supplemen
190	Assistance to other sector of Public	ing the year		
Plice,	Area			
Non P			s more) occurr	Y PHER
0001	Grants by Rural electrification	0.00	0.00	0.00
	Corporation for Rural			
	Electrification-Payment of Grants			4059 Can
	to Bihar State Electricity Board			
	S 41,83.95 R -41,83.95			
Non-	utilisation of entire provision have not b	een intimated (Aug	gust 2006).	Voted:
Capit	al (Voted)			Opiginal
(iv) 1	The Expenditure exceeded the Gran	t by Rs 52 69 3		cess requires
	regularisation.	i by its. 52,07,5		local (10 C
(v) In	view of the final excess of	Rs. 52,69.30 lakh		
	s. 6,99,31.16 lakh obtained in Dece			
Rs	06 (D = 1.00 15.00 labb) manual in ad	lequate and surrend	ler of Rs. 1,23,	78.87 lakh on
20	006 (Rs. 1,00,15.00 lakh) proved in ad			
20 31	st March proved injudicious.			
20 31	st March proved injudicious.			
20 31 (vi)	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of	the provision, wh	ichever is mor	e) occurred
20 31 (vi) 1 mainly	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under:	the provision, wh	ichever is mor	e) occurred
20 31 (vi)	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under:	the provision, wh	ichever is mor Actual	e) occurred Excess +
20 31 (vi) 1 mainly Head	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under:	the provision, wh Total grant	ichever is mor Actual expenditure	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under:	the provision, wh Total grant (In lal	ichever is mor Actual expenditure	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801 800	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects Other Loans to Electricity Boards	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801 800 Non P	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects Other Loans to Electricity Boards Plan	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801 800	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects Other Loans to Electricity Boards Plan Loans to Bihar State Electricity	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801 800 Non P	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects Other Loans to Electricity Boards Plan Loans to Bihar State Electricity Board	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -
20 31 (vi) 1 mainly Head 6801 800 Non P	st March proved injudicious. Excess (Rs. 25 lakh or 10 percent of y under: Loans for Power Projects Other Loans to Electricity Boards Plan Loans to Bihar State Electricity	the provision, wh Total grant (In lal	Actual expenditure khs of rupees)	e) occurred Excess + Saving -

(11) 1	aving (Rs. 25 lakh or 1 mainly under:	
Head .	spenditure usands of cupers)	
State .	Loans for Power Project Other Loans to Electrici	
From Ph		mont of
	Loans to BSEB for pays interest to Rural Electric Corporation Limited.	fication
	()	2,86.93
	N	3,33.24
	R	-1,43.19
Ream	for the total saving of R	ls. 3,08.49 lakh h
8007	Loans to BSEB against provided to Electrical In	the amount
	of Central Cell by Rura	
	Electrification Corporat	tion under
	rural electrification sche	eme
	N	72,75.92
	H. Anno i mentaer	-44,12.78
HEARD	in for the total saving of F	(s. 72,75.92 lakn
Pinn	NTATE PLAN	
0101	Loans to Bihar State El Board	
	lakins of repression	31,07.16
	R	-10,00.00
the an	atticipated saving of Rs.	10,00.00 lakh v
0106	Loans to Bihar State E	lectricity
	Board, A.P.D.P.R.P.	
	0	68,21.00
	R	-68,21.00
	tilisation of entire provis nment.	sions was attribu

concld. Della II. on tan D

provision, whichever is more) occurred

tal grant Actual expenditure (In lakhs of rupees)

Excess + Saving -

REVENUE Major Beads

4,76.98 3,11.68 - 1,65.30

we not been intimated (August 2006).

28,63.14 0.00 - 28,63.14

nave not been intimated (August 2006).

21,07.16 21,07.16 0.00

as attributed to non release of fund by

0.00

51

0.00

0.00

ed to non release of fund by the Central

Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

		To	otal grant	Actual	Excess
Excess	Actual	tal grant	oT Total Con	expenditure	Saving
	expenditu		(In t	housands of rupees)	Same
REVENUE		(In la			
Major Heads					
0 General				for Pawer Projects Loans to Electricity	
2039 State Excise	Contract of the second s	anita (
2052 Secretariat -	- General Se	rvices			
Voted:					
Original	19.	34,14	19,34,14	14,86,06	- 4,48,0
Supplementary		Nil		14,00,00	-,+0,0
Amount surrende	0	the year			
(31 st March 2006)	A) botamita				4,05,20
Notes and Comme					
Revenue (Voted)	ents-				
(roteu)				ded to Electrical Insti-	
		1 05 20 lalah			10 00 1 11
by Rs. 42.88 la	akh.		72,75.92		S
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head	akh.		f the provision Total gra	, whichever is more nt Actual expenditure	S
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head	akh. 10 lakh or 1	10 percent o	f the provision Total gra	, whichever is more nt Actual	e) occurred Excess +
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excis	akh. 10 lakh or 1 se	10 percent o	of the provision Total gra	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving -
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excis 201 Direction a	akh. 10 lakh or 1	10 percent o	of the provision Total gra	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving -
by Rs. 42.88 la (ii) Saving (Rs.) mainly under: Head 2039 State Excis 201 Direction a Non Plan	akh. 10 lakh or 1 se and Adminis	10 percent o	of the provision Total gra	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving -
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excis 201 Direction a Non Plan 2002 District Cha	akh. 10 lakh or 1 se and Adminis	10 percent o	of the provision Total gra	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving -
by Rs. 42.88 la (ii) Saving (Rs.) mainly under: Head 2039 State Excis 001 Direction a Non Plan	akh. 10 lakh or 1 se and Adminis	10 percent o stration	of the provision Total gra (13,86	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving -
 (ii) Saving (Rs. 1) mainly under: Head 2039 State Excision 2039 Direction and Direction and Direction and District Characteric Characteric	akh. 10 lakh or se and Adminis arges	10 percent o stration 17,14.22 -3,27.78	of the provision Total gra (13,86	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving - -72.83
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excis 201 Direction a Non Plan 2002 District Cha O R The anticipated sa 2013 State Excis	akh. 10 lakh or se and Adminis arges wing was a of purchase	10 percent o stration 17,14.22 -3,27.78 ttributed to e committee	of the provision Total gra (13,86 2 3 non-implement for purchase of	, whichever is more nt Actual expenditure In lakhs of rupees)	e) occurred Excess + Saving - -72.83
by Rs. 42.88 la (ii) Saving (Rs.) mainly under: Head 2039 State Excision 001 Direction a Non Plan 0002 District Cha O R The anticipated sa nolding of meeting F.A.bills. Reasons	akh. 10 lakh or se and Adminis arges wing was a of purchase for the final	10 percent o stration 17,14.22 -3,27.78 ttributed to committee saving have n	of the provision Total gra (13,86 2 3 non-implement for purchase of not been intimation	, whichever is more nt Actual expenditure In lakhs of rupees) 6.44 13,13.61 ation of A.C.P. Sch liveries and non-sub ted (August 2006).	e) occurred Excess - Saving -72.83 neme, non- omission of
by Rs. 42.88 la (ii) Saving (Rs. 1) mainly under: Head 2039 State Excision 001 Direction a Non Plan 0002 District Cha O R The anticipated sa nolding of meeting F.A.bills. Reasons in 0003 Expenditure	akh. 10 lakh or se and Adminis arges wing was a of purchase for the final e relating	10 percent o stration 17,14.22 -3,27.78 ttributed to committee saving have to Biha	of the provision Total gra (13,86 2 3 non-implement for purchase of not been intimation	, whichever is more nt Actual expenditure In lakhs of rupees) 6.44 13,13.61 ation of A.C.P. Sch liveries and non-sub	e) occurred Excess - Saving -72.83 neme, non- omission of
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excision 2039 District Char 001 Direction a Non Plan 2002 District Char 0 R The anticipated sa 101 not in the ing 1. A. bills. Reasons in 2003 Expenditure	akh. 10 lakh or se and Adminis arges wing was a of purchase for the final	10 percent o stration 17,14.22 -3,27.78 ttributed to a committee to saving have to to Biha 947	of the provision Total gra (13,86 2 3 non-implement for purchase of not been intimation	, whichever is more nt Actual expenditure In lakhs of rupees) 6.44 13,13.61 ation of A.C.P. Sch liveries and non-sub ted (August 2006).	e) occurred Excess + Saving - -72.83 neme, non- omission of
by Rs. 42.88 la (ii) Saving (Rs. 1 mainly under: Head 2039 State Excision 2039 District Char 001 Direction a Non Plan 2002 District Char 0 R The anticipated sa nolding of meeting F.A.bills. Reasons in 2003 Expenditure	akh. 10 lakh or se and Adminis arges wing was a of purchase for the final e relating	10 percent o stration 17,14.22 -3,27.78 ttributed to committee saving have to Biha	of the provision Total gra (13,86 2 3 non-implement for purchase of not been intimation	, whichever is more nt Actual expenditure In lakhs of rupees) 6.44 13,13.61 ation of A.C.P. Sch liveries and non-sub ted (August 2006).	e) occurred Excess + Saving - -72.83

T.A. Bills and non-receipt of sanction in time. Reasons for the final saving have not been intimated (August 2006). 0.001.000.000

(MM) Compensation for closure of Excise Sheps 0 15.00 R -15.00

Head

The anticipated saving of Rs. 15.00 lakh was attributed to Pre-audit of pending cases as advised by Finance Department and non-receipt of permission for re-appropriation in the 2054 Treasury and Accounts Administration 2058 Stationery and Printing entrent Financial year.

53

Grant no. 11 concld

Total grant Actual expenditure (In lakhs of rupees)

4058 Capital Outlay on Stationery and Printing

7610 Loans to Government Servants etc.

Excess + Saving -

Original

0.00 0.00 0.00

Grant no. 12 FINANCE DEPARTMENT (ALL VOTED)

	(wing (Rs. 20 lakh or 10	0 managent of the m	rovision whicheve	er is more) occu	red mainly
etat grant Actual Excess + czpenditure Saving - (In iakhs of rupees)		Actual expenditure ousands of rupee	Excess + Saving - es)	un	expenditure inh khs of express)		Total grant	Actual	Excess +
				Hone			I otal grant	expenditure	Saving -
REVENUE				and the second sec			(In lal	khs of rupees)	090
Major Heads				and the second sec					
2013 Council of Ministers2048 Appropriation for reduction or av	oidance of debt			8013 101	Council of Ministers Salary of Ministers Ministers				
2052 Secretariat – General Services	o miscer-non due in			Non					an anozana
2054 Treasury and Accounts Administr 2058 Stationery and Printing				8001	Ministers		54.21	66.92	+ 12.71
2070 Other Administrative Services				and the second se	0	2,33.37			
					R	-1,79.16	10	L'at Dessen	for the final
Voted:				The i	anticipated saving was	attributed to belat	ed formation of Ca	abinet. Reasons	for the final
Original 84,06,52	92,22,56	52,57,69	-39,64,87	8466	an have not been intima	ited (August 2000	of Rs. 27.26 laki		
Supplementary 8,16,04				0007	Ministers of State		35.07	36.62	+1.55
Amount surrendered during the year				0002	Ministers of State	1,64.15	55.07	10 YOL DALO TURN	KA NO 34
(31 st March 2006)			30,89,93		R	- 1,29.08			
CAPITAL Major Heads					anticipated saving was an have not been intima			abinet. Reasons	for the final
4058 Capital Outlay on Stationery and 17610 Loans to Government Servants et	-			H00 Non	Other Expenditure Plan			es and con-nece al Fundosadura	
				0001	Ministers		30.12	22.91	- 7.21
Voted	11 11 11	2 (0.01	7 42 10		0	1,28.40			
Original 11,11,11 Supplementary Nil	11,11,11	3,68,01	-7,43,10	and the second se	Renderedation	-98.28		the final saving	Reasons for
Amount surrendered during the year				Rear	ions for the total saving	g of Rs. 1,05.49 la	akh have not been	intimated (Augu	st 2006).
(31 st March 2006)			6,40,95				10.02	er Expenditure	+ 0.62
			0,10,50	0002		01.25	10.02	10.64	
Notes and Comments-				and the second se	0	81.25 -71.23			
Revenue (Voted)				And I have	R sons for the net saving	-71.23	have not been inti	nated (August 2	006).
				Real	ions for the net saving	01 KS. 70.01 lakii	have not been min	inated (r tuguer -	9
(i) In view of the final saving of Rs. 3 lakh obtained in December 2005 (F	Rs. 8,12.87lakh) and	March 2006 (Rs.	3.17 lakh)	204	Appropriation for r avoidance of Debt	eduction or			
proved wholly unnecessary and councessary.	lid have been restric	eted to token amo	ounts where	101 Nor	Sinking Funds Plan				
(ii) Provision summer land (D. 20.00.0	2 labb) fall about of	the final series (0 - 20 64 97	000			0.00	0.00	0.00
(ii) Provision surrendered (Rs. 30,89.9 lakb) by Ps. 8 74 04 lakb	5 lakn) lell short of	the final saving (I	K\$ 39,04.87		0	10,00.00			
lakh) by Rs. 8,74.94 lakh.				and the second	R	-10,00.00		onery Offices	
-15				Rea In th	sons for non-utilisation the last financial year also	of the entire proviso the entire provi	vision have not be sion was not utilis	en intimated (A) ed.	ugust 2006).

Grant no. 12 contd.

30.12	22.91	- 7.21

	10.02	10.64	+ 0.62
5			
-			

The anticipated saving was attributed mainly to economy measured express

Printing, Storage and Distribution

of Forms

Grant no. 12 contd.

				expenditure is of rupees)	Saving
2052	Secretariat-General Secretariat	ervices			
090	Secretariat Plan				
Non	Plan Plan				
0008	Finance Department		9,93.75	9,93.55	- 0.20
	O	11,55.99			
	R	-1,62.24			
Reaso	ons for the total saving or		kh have not been intin	mated (August 2	.006).
0015	Provident Fund Accou		41.12	41.04	-0.09
	Establishment (Headq	uarters)		41.04	-0.09
	0		-1,79.16		
	Cabinet, Reasons I. 9	-27.17	as auributed to belate		
Reasc	ons for the total saving of		have not been intima	ated (August 200	06).
2054	Treasury and Account			Ainisters of Stat	
	Administration	enc lest			
097	Treasury Establishmer	nt	1.29.08		
Plan		ed formation of			
0101	Treasury and other Sul		4,31.89		
	0	4,31.89	4,51.05	38.37	• 3,93.32
098	Local Fund Audit			Other Expenditu	
Non P	lan				
0001	Local Fund Audit		4,75.38	0.00	
	0	4,75.38	01.82.1	0.00	4,75.50
Reaso	ns for the final saving in	the above two	cases have not been in	ntimated (Augus	st 2006).
800	Other Expenditure				
Non P					
0001	Maintenance of Provid	ent Fund	4,41.07	4,36.27	- 4.80
	Accounts		-7,123	4,30.27	- 4.60
	nimated (August 2010	5.42.81			
	R	-1,01.74			
Reason	ns for the total saving of	Rs. 1,06.54 lak	ch have not been intin	nated (August 2	006).
058	Stationery and Printing			ivoidinos of De	
01	Purchase and Supply of				
0.0	Stores	0000			
Jon Pl	Stationery Offices		104.55	101-10	
Non Pl			1,04.56	1,04.56	0.00
001	O'BLA Detentitor need	15605			
	O gul A) been initiated (Aug O R	1,56.05	also the entire provi-		

Plan Plan 3,63.84 3,59.41 -4.43 Forms Press, Gaya 4,76.49 0 -1,12.65 the anticipated saving was attributed to non-payment of salary to several employees, mummy measures, belated receipt of electric bill, remission of late fine, non-receipt of multion order for purchase and repairing of machines, non-receipt of Government sanction her purchase and stitching of clothes, and return of bills from the Gaya Treasury. Reasons the final saving have not been intimated (August 2006). Government Presses 103 Pron Plan 4,79.24 4,69.00 Bihar Secretariat Press -10.24 0 8,32.08 -3,52.84 R The anticipated saving was attributed to non-payment of arrears of A.C.P at increased rate, recommy measures, reduction in education tax and non-receipt of bills, non-purchase of new machines and non-holding of meeting of Purchase committee and non-receipt of their anders. Reasons for the final saving have not been intimated (August 2006). Other Administrative Services 1070 Awaited Expenditure for Transfer 802 Mon Plan Banking Cash Transaction Tax 0001 S 8,00.00 -6,12.99 R Heasons for the anticipated saving have not been intimated (August 2006). Other Expenditure 00.0 Non Plan Miscellaneous and contingent 2,89.50 2,88.51 - 0.99 Expenditure 3,50.00 0 - 60.50 R The anticipated saving was attributed to non-demand of allotment.

(apital (Voted)

Hund

(iv) Provision surrendered (Rs. 6,40.95 lakh) fell short of the final saving (Rs. 7,43.10 lakh) by Rs. 1,02.15 lakh.

Grant no. 12 contd.

Total grant Actual Excess + Saving expenditure (In lakhs of rupees)

		0.00
1,87.01	1,87.01	0.00

Grant no. 12 concld.

Grant no. 12 contd.

	aving (Rs. 10 lakh or 10 percent of ainly under:	the provision, which	chever is mor	e) occurred	Head			interiored		Actual expenditure s of rupees)	Excess Saving
Head	(in lakhs of rupees)	Total grant	Actual	Excess +					(III IAKI	s of rupees)	
			expenditure	Saving -	8603	Advance for	purchase of Mo	tor	16.75	9.00	- 7.
		(In laki	hs of rupees)	102 Prin		Car to Minis					
1050				130		0		60.00			
4058	Capital Outlay on Stationery and			Non.Phun		R	-	43.25			
100	Printing			TOOD For	In the	above five cas	ses, reasons for t	he total saving of	Rs. 2,40.43	lakh, Rs. 47.6	2 lakh, R
103	Government Presses			0	43.02	akh. Rs. 64.0	1 lakh and Rs. 5	1.00 lakh have no	ot been intim	ated (August	2006).
Plan	STATE PLAN	-1.12.65		R		man run d ile	COLUMN THE STATE				
0101	Machine and Equipments-	0.00	0.00	0.00	8004	Advance	to Members	of	47.00	66.00	+ 19.0
	Modernisation Scheme for			n vinonood			for purchas				
	Government Press, Gulzarbag			sanchon on		Motor Conv					
	0 2,26.11			for ourchas		Conv.		90.00			
	R -2,26.11			for the final		R		43.00			
Reason	ns for the non-utilisation of the	entire provision	have not been	n intimated	Hanna	in for the anti-	cinated saving a	nd final excess ha	ve not been		
(Augus	st 2006).			103 60	Name.	is for the anti-	cipated saving a	id inidi enecess in	aving of Rs		
	Tenners and summers a			Non Plan	303	Advances f	for purchase of	other			
7610	Loans to Government Servant etc.			468 1000 Bib	203			Where nocesse			
201	House Building Advances			0	Mary H	Conveyance	cs				
Non Pl				9	Pion P		Man Constand		0.00	00.0	0.
0001	House Building Advance to	3,62.49	2,59.57	- 1,02.92	0001		Non-Gazetted	Trala	0.00	0.00	
	Government Servants			(1.1.1.1.1. S.1.1		Employees	for Purchase of G				
	O 5,00.00	i nomeouoo in nomo		in yunoningo		0		10.00		, 1010110	
	R -1,37.51			and making worth		R fami	PA In	-10.00		100 10 10	
	Activities and a state of the s	and a current Smiane nut	III 010 101 4108	1271 1210010	2014		abon, cone			N.1724 N. 194	
0002	House Building Advance to	7.50	2.38	-5.12	204		or purchases of				
	officers of All India Services			A DOZ		Computers					
	O 50.00			WE SUC	Pion I			19 765		0.00	0.0
	R -42.50			USUIELS DIQ / WILL	1001		o officers for pur	chase	0.00	0.00	0.0
				0001 Bar		of computer	rs	20.00			
202	Advances for purchase of Motor					0					
	Conveyances			24		R		-30.00			
Non Pl	an			Kössbas to							
0001	Advance to Government Servants	12.03	7.08	- 4.95							
	for purchase of Motor conveyance			40 008	800	Other Adva	ances				
	O 50.00			Non Plan	Pton I				92.89	0.00	
	R -37.97			(1)(15),8000	8002	Advance to	Gr. 'D' Governi	ment	0.00	0.00	0 0.
				Eq		Nervants fo	r purchase of Far	n 2.21 00.00			
0002	Advance to Government Servants	24.40	20.99	- 3.41		0		10.00			
	for purchase of Motor Cycle	- 60.50		R		R		-10.00			
	O 85.00			The anticip	In the	above three	cases, reasons fe	or non-utilisation	of the entir	e provision ha	ve not be
	R -60.60				intim	ated. In the la	ast financial year	also in the above	ve three case	s the entire pr	ovision v
	Addonery Offices			Cupital (V		ilised.					
	N				1101 11	ATTEND OF ALL				CULAS	

Total grant (In la	Actual expenditure khs of rupees)	Excess + Saving -
16.75	9.00	- 7.75

Appropriation no. 13 INTEREST PAYMENT (ALL CHARGED)

9,11 9,11 9,47 Rs. ave
9,11 9,47 Rs. ave
9,11 9,47 Rs. ave
Rs. ave
ave
ave
red
s +
g -
No
00
00
52

intimated (August 2006).

Management of Debt

In a spenditure connected with old Loans an on Altre 25 0 2,57.10

In a spenditure connected with New

Loans

Interest on Loans and Advances from Central Government Interest on Loans for State/

Consolidated Block Loans, 1990

from 1989-1990

n - 2,18,09.76

Interest on Loans for Central

Interest on Loans for Central Plan Scheme

101 Interest on Loans for Centrally aponsored Plan Schemes

Interest on Loans for Centrally

0

aponsored Plan Schemes

0

Fim Plan

114

101

30001

Pinn Plan

Plan Plan

Appropriation no. 13 contd.

Union Territory Plan Schemes

 from 1989-1990
 11,58,02.23
 Solution
 Solution</th

K = -47.04 No specific reasons for the anticipated saving and reasons for the firmination of mill mill.

Reasons for the final saving have not been intimated (Angust 2006). 8

1,82.21

3,58.42 - 1,39.03

Interest on 15 Years 3,43.14 0.73 - 3 42.41

Total Actual appropriation expenditure Saving -(In lakhs of rupees)

Excess +

2,57.10 16.59 - 2,40.51

1,88.00 0.00 - 1,88.00

0 3,43.14 the same for the final saving in the above three cases have not been intimated (August

0 8 - 0.93 Interest on Block Loans received 9,39,92.47 9,09,19.75 -- 30,72.72

the total saving of Rs. 2,48,82.48 have not been intimated (August 2006).

0 4,24,22

92.89 98.40 + 5.51

2,19.39 2,96.04 + 76.65

32,24,42,37 9,80,75,94

(research and appropriation expenditure

Appropriation no. 13 contd.

Head				Actual xpenditure s of rupees)	Excess + Saving -	and the state	Recens (Rs. 25 lakh or 10 percent nainly under:
						Head	the state of the state of the state
107	Interest on Pre 1984-8	5 Loans					
Non Pl		2.57.1					
0002	Interest on Loans received 1984-85 as share of Sr Savings Collection		35,37.11	70,45.19	+ 35,08.08	3049 04	Interest on Loans and Advances from Central Government
	O R	96,38.76 - 61,01.65	ected with New			104	Interest on Loans for Non-Plan Schemes
	as for the anticipated sav ted (August 2006).	ving and final exc	ess in the above the			Non 0001	Plan Interest on Loans for House Building Advances
0004	Interest on Pre 1979-8 Consolidated Loans	0	8,92.82	4,54.06	- 4,38.76	and the second	0 <i>R</i> 4.71 -2.14
	0	9,13.85 - 21.03		TyreinsT no		Reas	ons for the anticipated saving unt 2006).
Reason	<i>R</i> ns for the total saving of		have not been inti	mated (Augus	st 2006).	0002	
0005	Interest on Pre 1979-8	4	13,00.47		- 6,39.10		0 7,45.92
	Consolidated Loans	13,01.40				Hen	ions for the final excess have not bee
	R	- 0.93				107	Interest on Pre-1984-85 Loans
Reason	ns for the total saving o	f Rs 6,40.03 lakh	have not been inti	mated (Augus	st 2006).	Non	Plan Interest on Pre-1984-85 Loans as
60	Interest on Other Obli	gations				000	share of Small Savings Collection
701	Miscellaneous					•	<i>O</i> 2 3 ,08.30
Non P 0003	Expenditure under mis	scellaneous	2,52.96	1,88.96	- 64.00	1000	R - 77.69
		3,00.00					nons for the anticipated saving gust 2006).
		- 47.04					
	ecific reasons for the an ted (August 2006).	nticipated saving				1000	
	98.40am						
0006	Expenditure in the light miscellaneous judgme		4,24.22	2,15.41	- 2,08.81	1 Contraction	
	0	4,24.22					
	ns for the final saving h	ave not been intin					
					NonPlan	and the second	
76.65						and the second	
						and the second	

Appropriation no. 13 concld.

(Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred inder: lentaA. ApprolatoTon expenditore Saving-

> Excess + Actual Total appropriation expenditure Saving -(In lakhs of rupees)

2.57 2,82.45 + 2,79.88

the anticipated saving and final excess have not been intimated (i) In view of the final saving of Rs 22,43,66.43 lakh, supplementary appr. (6 rest on Loans for allow beyong 2005 and 7,45.92 ben 14,20.64 + 6,74.72

the final excess have not been intimated (August 2006). 22,43,66.43 lakh) by Rs. 64,85 77 lakh

(iii) Saving (Rs. 25 lakh or 10 percent of the provision; whichever rest on Pre-1984-85 Loans as 2,30.61 2,62.35 +10,31.74

lection Actual Actual 3,08.30 mindorage - 77.69

or the anticipated saving and final excess have not been intimated

Appropriation no. 14 REPAYMENT OF LOANS (ALL CHARGED)

	9	Total ppropriation	Actual expenditure	Excess + Saving -
			housands of rupees)	0
CAPIT	AL (soogu'i to aitikf it)			
Major				
6003	Internal Debt of the State Govern	nment		
	Loans and Advances from the C	entral		
(Government			
Charge	d.			
-		32,24,42,37	9,80,75,94 -	22,43,66,43
0	mentary 49,41,32		est on Lonna for Hou	
	t surrendered during the year			
	arch 2006)	9.81.71		067476
	Consolidated Linus			
	view of the final saving of Rs. 2			
bee	n restricted to token amount who	ere necessary.		
(iii) D				
a second s	ovision surrendered (Rs. 21,78 43,66.43 lakh) by Rs. 64,85.77 l	akh.		
22,4	43,66.43 lakh) by Rs. 64,85.77 l	akh.		107 Inter
22,4 (iii) S	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under:	akh. ercent of the p	provision, whichever	r is more)
22,4 (iii) Sa	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 p urred mainly under:	akh. ercent of the p	provision, whichever	r is more)
22,4 (iii) Sa	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under:	akh. ercent of the p Total	provision, whichever Actual	r is more) Excess +
22,4 (iii) Sa occ Head	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under:	akh. ercent of the p Total ppropriation	provision, whichever	Excess + Saving -
22,4 (iii) Si occ Head	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under: a	akh. ercent of the p Total ppropriation (In	Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Si occ Head	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 p urred mainly under: a Internal Debt of the	akh. ercent of the p Total ppropriation (In	Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Si occ Head 6003	 43,66.43 lakh) by Rs. 64,85.77 landstand by Rs. 25 lakh or 10 purred mainly under: a a a a a b b b c <lic< li=""> c c c c c <li< td=""><td>akh. ercent of the p Total ppropriation (In</td><td>orovision, whichever Actual expenditure lakhs of rupees)</td><td>r is more) Excess + Saving -</td></li<></lic<>	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Si occ Head 6003	 43,66.43 lakh) by Rs. 64,85.77 land aving (Rs. 25 lakh or 10 purred mainly under: a a a a b b b a a b a a b a b b b b b c a a b b b b a a b b b b c a a b a a b b b b c a b b c a b b c a a b b c a b c a b a b a b b b c <lic< li=""> c <lic< li=""> c <lic< <="" td=""><td>akh. ercent of the p Total ppropriation (In</td><td>orovision, whichever Actual expenditure lakhs of rupees)</td><td>r is more) Excess + Saving -</td></lic<></lic<></lic<>	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Si occ Head 6003	 43,66.43 lakh) by Rs. 64,85.77 land aving (Rs. 25 lakh or 10 purred mainly under: a a a a a b b a a a b a a a b a b a a b a b a a b a a b a b a b a a a b a b a a b b b a b a b a b a b b a b b b b b c <lic< li=""> c <lic< li=""> c <lic< <="" td=""><td>akh. ercent of the p Total ppropriation (In</td><td>orovision, whichever Actual expenditure lakhs of rupees)</td><td>r is more) Excess + Saving -</td></lic<></lic<></lic<>	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Si occ Head 6003 105	 43,66.43 lakh) by Rs. 64,85.77 laaving (Rs. 25 lakh or 10 purred mainly under: a Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development 	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Sa occ Head 6003 105 Non pla	 43,66.43 lakh) by Rs. 64,85.77 lands aving (Rs. 25 lakh or 10 purred mainly under: a a a a a b a a b a b a a a b a a b a a b a a b a a a a b a b a a a a b a a a a a a a a b a <li< td=""><td>akh. ercent of the p Total ppropriation (In</td><td>orovision, whichever Actual expenditure lakhs of rupees)</td><td>Excess + Saving -</td></li<>	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	Excess + Saving -
22,4 (iii) Sa occ Head 6003 105 Non pla	 43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under: a Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development In Loans from National 	akh. ercent of the p Total ppropriation (In	orovision, whichever Actual expenditure lakhs of rupees)	r is more) Excess + Saving -
22,4 (iii) Sa occ Head 6003 105 Non pla	 43,66.43 lakh) by Rs. 64,85.77 lands aving (Rs. 25 lakh or 10 purred mainly under: a a a a a b a a b a b a a a b a a b a a b a a b a a a a b a a b a b a a a a b a a a a a a a a b a b a b a b a a b a b a b a b a b a b b b b b b c <li< td=""><td>akh. ercent of the p Total ppropriation (In</td><td>Actual expenditure lakhs of rupees) 46,57.50</td><td>Excess + Saving -</td></li<>	akh. ercent of the p Total ppropriation (In	Actual expenditure lakhs of rupees) 46,57.50	Excess + Saving -
22,4 (iii) Sa occ Head 6003 105 Non pla	 43,66.43 lakh) by Rs. 64,85.77 laaving (Rs. 25 lakh or 10 purred mainly under: a Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development in Loans from National Agricultural Credit Fund 	akh. ercent of the p Total ppropriation (In 46,57.50	Actual expenditure lakhs of rupees) 46,57.50	Excess + Saving -
22,4 (iii) S occ Head	 43,66.43 lakh) by Rs. 64,85.77 land aving (Rs. 25 lakh or 10 purred mainly under: a a a a a a b a a b a a a a a b a a a b a 	akh. ercent of the p Total ppropriation (In 46,57.50	Actual expenditure lakhs of rupees) 46,57.50	Excess + Saving -
22,4 (iii) Sa occ Head 6003 105 Non pla	 43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 purred mainly under: a Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development In Loans from National Agricultural Credit Fund of the Reserve Bank of India 	akh. ercent of the p Total ppropriation (In 46,57.50	Actual expenditure lakhs of rupees) 46,57.50	Excess + Saving -
22,4 (iii) Si occ Head 6003 105 Non pla 0001	43,66.43 lakh) by Rs. 64,85.77 la aving (Rs. 25 lakh or 10 pured mainly under: a Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development in Loans from National Agricultural Credit Fund of the Reserve Bank of India O 15,94.23	akh. ercent of the p Total ppropriation (In 46,57.50	Actual expenditure lakhs of rupees) 46,57.50	Excess + Saving -

	(In lakins of raposs)
106	Compensation and other
	Bonds
Plun Ph	
0002	Compensation Bonds on
	account of Zamindari
	Abolition
	0 1,06.19
Heason	for the final saving have not been inti
110	Ways and Means
	Advances from the
	Reserve Bank of India
Non Ph	in the the final excess have not been
0001	Ways and Means Advance
	from the Reserve Bank of
	India
	0 20,00,00.00
	R - 20,00,00.00
Heason	
	. 2006).
111 ₁₁₁	Special Securities issued to
	National Small Savings
	Fund of the Central
	Government good log avail anoisive
Non PL	in the second state and the second state and second states and s
0001	Special Securities issued to
	National Small Savings
	Fund of the Central
	Government
	0 54,68.50
Heason	for the final saving have not been int
8004	Loans and Advances from
and the	the Central Government
01	Non-Plan Loans
102	Share of Small Savings
	Collections
Non Pl	
0002	Loans received from 1984-
	85
	0 1,19,81.22
	R - 76,99.48
10.000	10,77.10

Hund moxie

Hensons for the anticipated saving have not been intimated (August 2006).

Appropriation no. 14 contd.

Total Actual appropriation expenditure (In lakhs of rupees) Excess + Saving -

1,06.19 66.09 - 40.10

imated (August 2006).

0.00 0.00 0.00

he entire provision have not been intimated Finance Commission

54,68.50

47,07.60 - 7,60.90

Non Plan

imated (August 2006).

42,81.74 42,81.74 0.00

Noa Plan

Appropriation no. 14 concld.

Appropriation no. 14 contd.

lead	ture Sa	Actu: expendi		Actual expenditure	Excess + Saving -
	(spees)	a latchs of r	(In	lakhs of rupees)	
00	Other Loans				
Non Plan					Non Plan
	Other Loans		3,95.61	2,92.22	- 1,03.39
	O Dent of the	3,95.61		t of Zamindan	
Reasons	for the final savir	ng have not	been intimated (Aug	ust 2006).	
	werament				
)2	Loans for State /				
	Territory Plan Sc	hemes			
101	Block Loans				
Non Plan		-	3,90,94.36	3 90 94 37	+ 0.01
0001	Block Loans Rec	ceived	5,90,94.30	5,50,54.57	Reserve
	From 1989-90	1 60 00 20			
		4,68,80.30 - 77,85.94		od Means Advance	
	R	- //,03.94	d final avcess have	not been intimated (A	August 2006).
Reasons	for the anticipate	a saving an	u mai excess nave		a caute basis
104	1984-89 State Pl	an Loans			
104	Consolidated in	terms of			
	recommendation	ns of the 9 th			
	Finance Commi	ssion			
Non Pla	n			ot house issued to	CO 00 70
0001	15 Years Conso	lidated	60,89.70	0.00	- 60,89.70
peer	Block Loan, 199				
	0	60 80 70			
Reason	s for the non-util	isation of t	he entire provisions	have not been intir	nated (August
2006).					
03	Loans for Centr	al Plan		he Central	
SULUS .	Schemes				
800	Other Loans			54,68.50	
Non P			93.87	60.43	- 33.44
0001	Other Loans			00.10	
	C de Carlor	93.87	theon intimated (A	ugust 2006).	004 Loans an
Reasor	is for the final sav	ing nave no	ot been intimated (A	In Coversion and	
07	Pre-1984-85 Lo	oans			
105	Small Savings				
Non P					
0001	Small Savings	Loans	11,38.43	11,38.43	0.00
0001	0	22,05.80	A1.18,24		
		- 10,67.37			e al
	R	- 10.0/ 1/	have not been intima		

mainly under:

Head

Actual Total appropriation expenditure (In lakhs of rupees) 2071 Pensions and other Retirement Benefits

Loans and Advance from 6004 the Central Government T0.22.25.75 Loans for Centrally Sponsored Plan Schemes 04 Amount surrendered during the year Other Loans 100 Non Plan 57.95 Loans for Centrally 0001 Sponsored Plan Schemes 57.95 0 Reasons for the final excess have not been intimated (August 2006). Amount surrendered during the year

66

(Iv) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred

Excess + Saving -

Voted:

+ 85.89 1,43.84

eo lakh proved wholly unnecessary and could have been rest

(ii) Provision surrendered (Rs. 3,37.44 lath) fell short of the final saving (Re-

Pensions and other Retirement	
Benefits	
Aliowances	
Dearness Relief to Pre 15,11,2000	
Pensionels CC. PU.C	

Grant no. 15 PENSION

		ovision, whichev	Total grant/ appropriation (In thous	Actual expenditure ands of rupees)	Saving -
REVEN	UF				
Major H					
iajoi n					
2071 Pe	ensions and o	other Retirement E	Benefits		
voted:				ALSE 52.52	
Driginal	1	27,45,53,07	27,45,65,07	24,55,53,72	-2,90,11,55
Supplen	nentary		ponsored Plan Schen		
		ed during the year	r		3,37,44
31 st Ma	rch 2006)				
	\$8.8				
Charge		1,97,75	1,97,75		-1,97,75
Origina		1,97,73 Nil	bommini noot been intimmed		Reasons for th
Supplen	nentary	d during the year			Nil
Amouni	surrenuered	a auring me year			
i) In v lakł whe	n proved where necessary	final saving of Rs folly unnecessary	. 2,90,11.35 lakh, sup and could have bee	en restricted to t	el se a
i) In v lakł whe (ii) Prov lakł	view of the f n proved wh ere necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 b ler:	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	. 2,90,11.35 lakh, sup and could have bee 4 lakh) fell short of t of the provision, whic	the final saving (Rs. 2,90,11.35
i) In v lakh whe (ii) Prov lakh (iii) Sav	view of the f n proved wh ere necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler:	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	and could have been 4 lakh) fell short of the of the provision, which Total gran	the final saving (chever is more) o nt / Actual	Rs. 2,90,11.35 ccurred mainly Excess +
i) In v lakh whe ii) Prov lakh iii) Sav und Head	view of the f n proved wh ere necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 b ler:	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	and could have been 4 lakh) fell short of the provision, which Total gram appropriat	the final saving (chever is more) o nt / Actual cion expenditu	Rs. 2,90,11.35 ccurred mainly Excess + re Saving -
i) In v lakh whe ii) Prov lakl iii) Sav und Head	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler:	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	and could have been 4 lakh) fell short of the provision, which Total gram appropriat	the final saving (chever is more) o nt / Actual	Rs. 2,90,11.35 ccurred mainly Excess + re Saving -
i) In v lakh whe ii) Prov lakl iii) Sav und Head	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler:	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	and could have been 4 lakh) fell short of the provision, which Total gran appropriat	the final saving (chever is more) o nt / Actual tion expenditu (In lakhs of rup)	Rs. 2,90,11.35 ccurred mainly Excess + re Saving -
) In v lakh whe ii) Prov lakh iii) Sav und Head	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler: Pensions a	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent	and could have been 4 lakh) fell short of the of the provision, which Total gran appropriat	the final saving (chever is more) o nt / Actual tion expenditu (In lakhs of rup)	Rs. 2,90,11.35 ccurred mainly Excess + re Saving -
i) In v lakh whe ii) Prov lakh iii) Sav und Head	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler: Pensions a Benefits Civil	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent and other Retireme	and could have been 4 lakh) fell short of the of the provision, which Total gran appropriation	the final saving (chever is more) o nt / Actual tion expenditu (In lakhs of rup)	Rs. 2,90,11.35 ccurred mainly Excess + re Saving -
i) In v lakh whe ii) Prov lakh iii) Sav und Head 2071 01	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler: Pensions a Benefits Civil Superannu Allowance lan	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent and other Retirement nation and Retirement	and could have been 4 lakh) fell short of the of the provision, which Total gran appropriation	the final saving (chever is more) o nt / Actual tion expenditu (In lakhs of rup)	Rs. 2,90,11.35 ccurred mainly Excess + re Saving - ees)
 i) In vlaki whe ii) Provlaki iii) Savund Head 2071 01 101 	view of the f n proved where necessary vision surrer h) by Rs. 2,8 ving (Rs. 25 h ler: Pensions a Benefits Civil Superannu Allowance lan	final saving of Rs holly unnecessary dered (Rs. 3,37.4 6,73.91 lakh. lakh or 10 percent and other Retirement tation and Retirement Relief to Pre 15.11	and could have been 4 lakh) fell short of the of the provision, which Total gran appropriation	the final saving (chever is more) o nt / Actual tion expenditu (In lakhs of rup)	Rs. 2,90,11.35 ccurred mainly Excess + re Saving - ees)

0005	Payment of arrear of 15.11.2000 pensione revision of pension O	f pension to Pre ers due to
102	Commuted Value of	Pensions
Non Pl		
0001	Payment of Comm pension to employe successor state of B	es retired from
104	Gratuities	
Mon P	lan	
0001	Payment of other Gr	atuities to
0001	employees retired pr 15.11.2000	rior to
	0	27,74.08
0002	Payment to employe successor State of B	
	0 .	3,67,64.45
105	Family Pensions	Appropriation
Pion P		
0002		
UNINIA	successor state of Bi	har
	0	52,50.97
109	Pension to Emplo aided Educational Ir	
Pinn I	Man 00.0	
0001	Pensions to the Emp Government School	
	0	29.25
111	Pensions to Legislat	
bion 1		22.52
	Pension to the Ex-m	embers of Rihar
0001		
	Legislative Assemb	0 25 01
	0	8,35.91
	R	- 3,31.58

Head

Grant no. 15 contd.

Total grant / Actual Appropriation expenditure (In lakhs of rupees)

Excess + Saving -

40.15 11.58 - 28.57

10,33.66 5,95.54 -4,38.12

Reasons for the final saving in the above ten cas 27,74.08 13,46.09 -14,27.99

3,67,64.45 2,17,47.36 -1,50,17.09 unden

52,50.97 46,62.77 - 5,88.20

29.25 0.00 - 29.25 19.4- Constitution of India are 02.1 1.97.25

(August 2006), (Augus 5,04.33 4,80.70 - 23.63

Grant no. 16 NATIONAL SAVINGS (ALL VOTED)

Grant no. 15 concld.

	Grant no.	15 conciu.		
Head			Actual expenditure hs of rupees)	Excess+ Saving -
115	Leave Encashment Benefits			
Non Plan				
0001 I	Leave Encashment equivalent to inavailed Earned Leave payable to officers and employees retired/ died prior to 15.11.2000		83.62 -	
Amous	24,55.23			
	10.33.66 5(98)50 dama			
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	1,96,21.25		
	1 96 21 25			
Reasons	for the final saving in the above ten c	cases have not been	intimated (Aug	ust 2006).
	2004-21 OC BULENNA			
Revenu	e (Charged)			
(iv) No	part of the saving was surrendered.			
(v) Savin	ng(Rs. 5 lakh or 10 percent of the pr	ovision, whichever	is more) occur	red mainly
unde			H TO SHIE TOESS	
	miston surrondensd (Ra. 3, 1744 lakh	1 6-1 CA. 40. \ 0.4 be f	A string	Excess+
Head		Total Appropriation (In la	Actual expenditure khs of rupees)	Saving -
2071	Pensions and Other Retirement Benefits			
01	Civil			
106	Pensionary charges in respect of High Court Judges			
Non Pl	an		0.00	
0001	Contribution due to Judges of High Court under Article 290 of the Constitution of India		00.0 one to the Empl mment Schoole	- 1,97.75
	0 1,97.75	i chich	have not her	n intimate

REVENUE **Major Heads**

2047 Other Fiscal Services 2075 Miscellaneous General Services

Voted: 2,82,07 Original 10 Supplementary Amount surrendered during the year (31st March 2006)

Notes and Comments Revenue (Voted)

- to token amounts where necessary.
- Rs. 4.86 lakh.
- (i) Provision summdered (Rs. 6,61.07 lakh) exceeded the final saving 'rabnu

Head of the provision, whichever is more) actu

2047	Other Fiscal Services				
103	Promotion of Small Savings	3			
Non P	lan (separation of rupees) and		20.54	20.59	1 0.04
0001	Headquarters charges		29.54	29.58	+ 0.04
	0	35.01			
	R	- 5.47			Non Pla
Reaso	ns for the net saving of Rs. 5.	43 lakh have	not been intimate	d (August 2006)). 1000
0002	District Charges		1,50.96	1,46.05	- 4.91
0002	0	1,68.57			
	R	- 17.61		Teleseneres	- sono
Reaso	ns for the total saving of Rs. 2	22.52 lakh hav	e not been intima	ted (August 200)6).
0003	Propaganda for small savin	20	01 - 33.80	33.80	0.00
0005	11.37 lake in the above O	78.49			
	P				
Reaso	ns for the anticipated saving	have not been	intimated (Augus	t 2006).	

Reasons for the non-utilisation of the entire provision have not been intimated

111 Pensions to Legislators

Legislative Assembly

(August 2006).

Total grant

Actual expenditure (In thousands of rupees) Excess + Saving -

Major Head

2,82,17 2,09,53 - 72,64

67,78 basH Top

(i) In view of the final saving of Rs. 72.64 lakh, supplementary grant of Rs. 0.10 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted (iii) Provision surrendered (Rs. 67.78 lakh) fell short of the final saving (Rs. 72.64 lakh) by

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly

Total grant	Actual	Excess +
r 10 percent o	expenditure	Saving -
(In	lakhs of rupees)	

Grant no. 17 concld. Grant no. 19 FOREST (GITOVOLIA) MENT DEFA

Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT (ALL VOTED)

		Total grant	Actual	Contraction of the local division of the loc	Excess +
			expenditure	•	Saving -
	flousands of rupe	al) (In thousands o	f rupees)	
EVENUE					
lajor Head					
Contract Pilling	on Sales, Trade etc.				
	led Earned Leave p				
riginal	31,40,60	5 31,40,00	25,46	,	- 5,94,15
mount surr	ry Ni rendered during the	year			6,61,07
31 st March 2	2000)				
047 Capita	l Outlay on Other Fi	scal Services			
Voted: Original	5,00,0 ary N	5,00,00	5,0	0,00	0.00
Supplements Amount sur	rendered during in	e year			
Notes and C	omments-				
Dovenue (Ve	omments-				
(i) Provisio	omments- oted) n surrendered (R Rs 66.92 lakh.	s. 6,61.07 lakh) 6	exceeded the fin	nal saving (R	s. 5,94.15
Revenue (Vo (i) Provisio lakh) by (ii) Saving	omments- oted) n surrendered (R Rs 66 92 lakh	s. 6,61.07 lakh) 6	exceeded the fin	nal saving (R	s. 5,94.15
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder:	s. 6,61.07 lakh) e percent of the pr	exceeded the fin ovision, which tal grant	nal saving (R ever is more) Actual	s. 5,94.15) occurred Excess +
Revenue (Vo (i) Provisio lakh) by (ii) Saving	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder:	s. 6,61.07 lakh) e percent of the pr	exceeded the fin ovision, which tal grant ex (In lakh	hal saving (R ever is more) Actual penditure is of rupees)	s. 5,94.15) occurred Excess + Saving -
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder:	s. 6,61.07 lakh) of percent of the pr To	exceeded the fin ovision, which tal grant ex (In lakh	nal saving (R ever is more) Actual penditure	s. 5,94.15) occurred Excess + Saving -
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et	s. 6,61.07 lakh) of percent of the pr To	exceeded the fin ovision, which tal grant ex (In lakh	Actual penditure s of rupees)	s. 5,94.15) occurred Excess + Saving -
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr	s. 6,61.07 lakh) of percent of the pr To	exceeded the fin ovision, which tal grant ex (In lakh	hal saving (R ever is more) Actual penditure is of rupees)	s. 5,94.15) occurred Excess + Saving -
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et	s. 6,61.07 lakh) of percent of the pr To tc.	exceeded the fin ovision, which tal grant ex (In lakh	Actual penditure s of rupees)	s. 5,94.15) occurred Excess + Saving - - 7.32
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan 0001 Sup O	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr	s. 6,61.07 lakh) of percent of the pr To tc. ration 2,78.23	exceeded the fin ovision, which tal grant ex (In lakh	hal saving (R ever is more) Actual penditure is of rupees)	s. 5,94.15) occurred Excess + Saving - - 7.32
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan 0001 Sup	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr	s. 6,61.07 lakh) of percent of the pr To tc.	exceeded the fin ovision, which tal grant ex (In lakh	hal saving (R ever is more) Actual penditure is of rupees)	s. 5,94.15) occurred Excess + Saving - - 7.32
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan 0001 Sup O R	on surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr perintendence	s. 6,61.07 lakh) o percent of the pr To tc. ration 2,78.23 - 67.67	exceeded the fin ovision, which tal grant ex (In lakh	hal saving (R ever is more) Actual penditure is of rupees)	s. 5,94.15) occurred Excess + Saving - - 7.32
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan 0001 Sup O R 0004 Con	omments- oted) n surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr	s. 6,61.07 lakh) o percent of the pr To tc. ration 2,78.23 - 67.67	exceeded the fin ovision, which tal grant ex (In lakh 2,10.56	hal saving (R ever is more) Actual penditure s of rupees) 2,03.24	s. 5,94.15) occurred Excess + Saving - - 7.32 - 0.94
Revenue (Vo (i) Provisio lakh) by (ii) Saving mainly un Head 2040 Tax 001 Dire Non Plan 0001 Sup O R 0004 Con O	on surrendered (R Rs. 66.92 lakh. (Rs. 10 lakh or 10 nder: es on Sales, Trade et ection and Administr perintendence	s. 6,61.07 lakh) o percent of the pr To tc. 2,78.23 - 67.67 rity 37.59	exceeded the fin ovision, which tal grant ex (In lakh 2,10.56 27.16	hal saving (R ever is more) Actual penditure is of rupees) 2,03.24 26.22	s. 5,94.15) occurred Excess + Saving - - 7.32 - 0.94

Head (In lakhs of rupees) Collection Charges Major Heads 101 22,41.88 23,17.05 + 75.17 Non Plan 0001 District Charges 28,21.21 0 R - 5.79.33 Reasons for the net saving of Rs. 5,04.16 lakh have not been intimated (August 2006). Original 74,47,07 49,90,91 -35,19,89

72

Seasons for the anticipated strying have not been infimated (Anenst 2006).

Actual **Total grant** expenditure

Excess + Saving -

Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT (ALL VOTED)

		Total gra	expe	ctual nditure nds of rupees)	Excess + Saving -
REVE Major					
	Secretariat-Economic Ser Civil Supplies				
		,07 85, ,84	09,91	49,90,07	- 35,19,84
Notes	larch 2006) and Comments- ue (Voted)				34,87,20
lak res (ii) Pro lak ((iii) Sa	view of the final saving of h obtained in March tricted to token amounts of vision surrendered (Rs. 2 h) by Rs. 32.64 lakh. ving (Rs. 15 lakh or 10 pe der:	2006 proved w where necessary 34,87.20 lakh) f	vholly unneces ell short of the	sary and could final saving (R	have been s. 35,19.84
Head			Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)
3456 001 Non P	Direction and Administr	ration			. DOCUM 12
0001	Head Quarter Charges O S	42,74.12 2.41	10,32.62	10,32.62	0.00
The an on dra	R nticipated saving was attr wal of fund, control of ex	- 32,43.91 ributed to restric penditure and ec	ctions imposed conomy measur	by the Finance es.	Department
0002	District Charges O	13,39.32	11,33.92	11,01.65	- 32.27

- 2,05.40

R

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund and economy measures. Reasons for the final saving have not been intimated (August 2006).

REVENUE Major Heads

2406 Forestry and Wild Life 3451 Secretariat-Economic Services

Protection of Forests Inomenation Forests In the section of Forests Voted: 62,72,35 Original Supplementary 2,01,39 Amount surrendered during the year (31st March 2006) 11,82,46

CAPITAL Major Heads

4406 Capital Outlay on Forestry and Wild Life

6406 Loans for Forestry and Wild Life

Voted: Original	80,00	81,15	81,15
Supplementary	1,15		and a strike of the left with the left
Amount surrendered	l during the year		A BUIGHT A DO A DOLLA DAMA DAMA DAMA DAMA

Notes and Comments-Revenue (Voted)

- proved wholly unnecessary and could have been restricted to token amounts where necessary.
- by Rs. 4,15.36 lakh.
- Reasons for the total saving of Rs. 24.70 laids have not been intimated (August 20) :rabnu

Head

2406 Forestry and Wild Life Forestry 01 001 Direction and Administration Non Plan 0001 Direction and Administration 0 3,30.04 -49.41 R Reasons for the total saving of Rs. 52.51 lakh have not been intimated (August 2006).

Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT (ALL VOTED)

> Actual **Total grant** expenditure (In thousands of rupees)

Excess + Saving -

64,73,74 48,75,92 1.04.50

- 15,97,82

Nil

Reisons for the fotal saving of R&P to 73 takh have

81,15 81,15 ... 0 12,00,00 12,00,00

(i) In view of the final saving of Rs. 15,97.82 lakh, supplementary grant of Rs 2,01.39 lakh obtained in December 2005 (Rs. 1,90.38 lakh) and March 2006 (Rs. 11.01 lakh)

(ii) Provision surrendered (Rs. 11,82.46 lakh) fell short of final saving (Rs. 15,97.82 lakh)

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly

Total grant

Actual expenditure (In lakhs of rupees) Excess + Saving -

2,80.63

2,77.53

- 3.10

Grant no. 19 contd. Excess + Actual **Total grant** Head Saving expenditure (In lakhs of rupees) 101 Forest Conservation, Development and Regeneration Non Plan 22,61.83 22,57.20 - 4.63 0001 Extension Improvement and Protection of Forests 0 24,20.59 S 1,74.50 R - 3,33.26 Reasons for the total saving of Rs. 3,37.89 lakh have not been intimated (August 2006). 13.87 - 13.64 27.51 0002 Working Plan Division A SURA MARK another or and a start of the O 30.60 10 State of the second second second with the second R - 3.09 Reasons for the total saving of Rs. 16.73 lakh have not been intimated (August 2006). a) Prinvision surrendered (Rs. 34,97.20 Latar an at 150W has known int same, and Plan STATE PLAN 0126 Rastriya sam Vikash Yojna 12,00.00 8,00.00 - 4,00.00 12.00.00 0 Reasons for the final saving have not been intimated (August 2006). 800 Other Expenditure 1,32.52 0.00 Plan STATE PLAN 1,32.52 0101 Canal Side Farm 0 1,54.09 R 11 as) 2002 doubl-21.57 data 88.08.1 as0 2002 malamood at braining Reasons for the anticipated saving have not been intimated (August 2006). 0105 Road Side Farm 80.75 80.15 0.60 0 1.04.85 R - 24.10 Reasons for the total saving of Rs. 24.70 lakh have not been intimated (August 2006). Environmental Forestry and 02 Wild Life Wild Life Preservation 110 Non Plan 1,98,80 + 0.03 1,98.77 0003 Sanctuary 2,11.87 0 10.80 S 277.53 R - 3.10 - 23.90

Reasons for net saving of Rs. 23.87 lakh have not been intimated (August 2006).

Head	Total grant		ant	penditure
18337		Total grant to a	(In lakhs o	
Plan	CENTRALLY SPO	NSORED SCHEME		Artual
0603	Other Park-Sanjay	Gandhi		0.0
0005	Zoological Park (10)0% CSS)		
	0	1,00.00		
	R	- 1,00.00	sion was attr	ibuted to
Reason	ns for the non-utilis	ation of the entire provi he Central Government.	SIOII was and	
	D lemont of sa	nctuaries	0.00	0.0
0605	(100% CSS)	9,31.62		
	0	1,00.00		
		1 00 00		
Reaso	C the non utili	sation of the entire prov	ision was att	ributed to
sancti	on of the scheme by	the Central Government.		
Junet			44.97	37.
0607	Non-recurring exp	enditure		
	under Valmiki Na	gar Tiger	bag leatesta	
	Project (100% CS	S)		
	0	2,51.99		
	R	- 2,07.02 he anticipated saving and	reason for t	he final sa
No s	pecific reasons for t	ne anticipated saving une	ing the war	tered dra
intim	ated (August 2006).			
	Man I .: I.: Nogar T	iger Project	18.75	18
0615	Valmiki Nagar T ECO Developme	nt (100%		
	CSS)			
	0	1,33.25		
	TAD PLAN	- 1 14 50		
The	anticipated saving W	as attributed to less sancti	ion of fund.	
The		rest (75-25)	1,46.30	1,40
061	8 Consolidated Fo	heme (75.25)	necessary	
	Conservation Sc	1,86.44		
	0	- 40.14		
	R		not been intit	nated (Au
Rea	sons for the net saving	ng of Rs. 40.07 lakh have	not been min	transa (r. 14)
111	Zoological Park			
	n Plan	e Hospital . 30,	50.70	20

0001 Other Park

S

0

R - 30.15

Grant no. 19 concld.

Actual **Total grant** expenditure (In lakhs of rupees)

Excess + Saving -

0.00 0.00

0.00

(In lakhs of rapect) shall all

2211 Family Welfare tire provision was attributed to non-receipt of rnment.

> 0.00 0.00 0.00 Supplementary 2,26,59,52

(31⁴⁴ March 2006) tire provision was attributed to non-receipt of ernment. Major Head

44.97 37.01 - 7.96 4210 Capital Outlay on Medical and Public I

Distant of high in his Regional officiationistro aving and reason for the final saving have been Amount Surrendered dinting the year 08.1

18.75

(31" March 2006) 0.00

() In view of the final saving of Rs. 4.5 ess sanction of fund. 1,46.30 1,46.37 + 0.07 soken amounts where necessary, 59,58,50

1832 372 H2 66 48H0 34 RS 2 34 10 92 18 akh have not been intimated (August 2006).

> - 0.23 2,01.10 2,01.33

Reasons for the total saving of Rs. 30.38 lakh have not been intimated (August 2006).

77

2,29.21

2.27

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT (ALL VOTED) **Total grant** Excess + Actual expenditure Saving -(In thousands of rupees) REVENUE

Major Heads

2210 Medical and Public Health 2211 Family Welfare 2251 Secretariat-Social Services

Voted:

11,04,27,51	13,30,87,03	8,73,74,37	- 4,57,12,66
2,26,59,52			
during the year			2,35,92,74
	2,26,59,52	2,26,59,52	2,26,59,52

CAPITAL

Major Head We share the store fail on the of the two of the the store of the stor

4210 Capital Outlay on Medical and Public Health

Voted:				
Original	38,52,40	1,40,88,30	1,37,90,99	-2,97,31
Supplementary	1,02,35,90	on upper sind on the		
Amount Surrender	ed during the year			1,69,65
(31 st March 2006)	inditure			

Notes and Comments -Revenue (Voted)

OGAN STA CE.8LADI ---

- (i) In view of the final saving of Rs. 4,57,12.66 lakh, supplementary grant of Rs. 2,26,59.52 lakh obtained in December 2005 (Rs. 1,27,66.11 lakh) and March 2006 (Rs. 98,93.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 2,35,92.74 lakh) fell short of the final saving (ii) (Rs.4,57,12.66 lakh) by Rs. 2,21,19.92 lakh.

Head

2210	Medical and Public	Health
01	Urban Health Servi	ces-Allopathy
001	Direction and Admi	inistration
Non Pl		
	Superintendence	
	0	9,31.62
	S Method Co	0.97
	R	-2,25.20
The ar	ticipated saving was	attributed to reduction
receip	t of benefits of A.C	C.P. and Transfer / po
Reaso	ns for the final savin	g have not been intim
0002	District Medical O	fficer
0002	0	14,07.35
	R	-2,08.58
The a	nticipated saving wa	s attributed to non-util
0004		iness
0001	O satar hora ed.	4,00.08
	R	-1,39.68
The a 2005	nticipated saving wa onwards. Reasons f	is attributed to transfer or the final saving hav
Plan	STATE PLAN	
	Superintendence	74,47,23 58.
	0	4,16.49
0105	Prevention of Blir	ndness
20.31	Rs. 30,59.66 0	3,87.60
Reas	ons for the final savi	ng in the above two c
110	Hospital and Disp	ensaries
	Plan	
0001		ollege Hospital
	0	31,41.25
	S	10,75.00
	R	-5,65.55
Reas	sons for the total sav	ing of Rs. 9,95.33 lak
		N

Grant no. 20 contd.

Excess + Actual **Total grant** Saving expenditure (In lakhs of rupees)

7,07.39 6,34.70 -72.69 Hospitel, Muzaffarpur

on in expenditure by the regional offices, nonoosting of employees to Headquarters office. nated (August 2006). 9.0 Patria ICII.

11,98.77	11,98.77	0.00
11,98.77	11,90.77	

ilisation of fund by the Regional offices.

msation of it	the final savany hand out	
2,60.40	1,88.54	-71.86

er of schemes to non-plan section from May, ve not been intimated (August 2006). Reasons for the final saving have not been intin

4,16.49	64.03	- 3,52.46
3,87.60	59.84	- 3,27.76
cases have not been	intimated (Aug	gust 2006).

baye ababem agamented (America 2006), avail to - 4,29.78 32,20.92 36,50.70

ch have not been intimated (August 2006).

Grant no. 20 contd.

Head	ichever is more) p		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
0.00	No. II Maliarl C	Total grant	9,09.16	9,09.16	0.00
0006	Magadh Medical Co	ollege	9,09.10	9,09.10	0.00
	Hospital, Gaya	9,68.62			
	O S	3,00.00			
	R	-3,59.46	1		
Reason	ns for the anticipated		been intimated (Au	gust 2006).	
couso	no for the uniterparen				
8000	Sri Krishna Medica Hospital, Muzaffar		13,28.19	9,95.97	- 3,32.22
	0	10,28.19			
	S	3,00.00			
Reaso	ns for the final saving	g have not been in	ntimated (August 2	006).	
				nefus of A.C.P.	receipt of be
0011	Infectious Disease, Patna	Hospital	2,14.90	64.58	-1,50.32
	11.98.77	86.25			
	S	1,50.00			
	R	- 21.35			R
The a Reaso	nticipated saving w ns for the final savin	as attributed to g have not been in	non-utilisation of ntimated (August 2	fund by the region (006).	onal offices.
0010	Daian dan Magon Ha	anital Data	73.13	63.57	- 9.56
0012	Rajendra Nagar Ho	90.63	15.15	00101	-
	0	17.50			In animitan will
The	R inticipated saving w	-17.50	non-utilisation of	fund by the reg	ional offices.
Reaso	ons for the final saving	g have not been i	ntimated (August 2	2006).	CATE only
0013	Sadar Hospital		74,47.23	58,23.64	- 16,23.59
0015	0	86.53.62	RL M		
	S S	86,53.62 31,50.24 -43.56.63			
attrib	of the anticipated sa uted to the fund rec 24 lakh) and non-uti	eived from 12 th	Finance Commiss by the regional office	ion allotted to othces (Rs. 1,09.42 la	her head (Rs kh). Reasons

Head			Total grant	Actual expenditure	Excess + Saving -
			(In I	akhs of rupees)	
0010	Mantal Hospital		0.00	0.00	0.00
0016	Mental Hospital	4,60.00			
	0	1 (0 00			0
	S tilisation of the entire	e provision was a	ttributed to non-re	eccipt of required	1 information
Non-u	he Institute.	e providion			
nom u		12,219401.7	51.06	2.12	- 48.94
0018	Sub Divisional Hosp	pital	51.06	2.12	
	0	51.06			
Plan	STATE PLAN		1.01.51.051-00.1-	0.00	- 40.00
0101	Patna Medical Colle	ege Hospital	40.00	0.00	- 40.00
		10 00	intimated (Austral	ch have not been	an intimated
Reaso	O ons for non-utilisation	of entire provisio	n in the above two	cases have not t	been intimated
(A1191	ıst 2006).				
(viaB.		have not been inti	1,11.31	1,11.31	0.00
0102	Darbhanga Medica Hospital	College	1,11.51 32.68 re not been intima		
	0	40.00			
	S	1,24.14			
	D	-52.83	Salas Salas	lealth Services-L	
The a	R anticipated saving was	s attributed to non	-receipt of Tender	S. Brogramme S.	
mee			77.67	9.51	- 68.16
0103	Sadar Hospital	77 (7	11.01	To 12th Finance	Commission
	0	77.67			olegistine on
0104	Sadar Sub-division	al Hospital	49.49	1.20	-48.29
0104	0	49.49			
	O TATE PLAN		1001	18.28	- 57.10
0110) Indira Gandhi Car	diac	75.44	10.20	OP- NAILVed
	Institute, Patna				
	0	58.00		D.G. station in ate	
	S 15.40,7	17.44	- have not	been intimated (August 2006).
Rea	S sons for the final savi	ng in the above th	ree cases have not	. Deen manacea (0
			66.67	0.00	- 66.6
011	4 Patna Dental Coll	ege and	00.07	a. 51,76.47	
	Hospital		film-non or found		
	y the RegionalO	66.67	ion have not been	intimated (Augu	st 2006).
Rea	O sons for non-utilisatio	on of entire provis	sion have not been	munder ()	
200	Other Health Sch	emes			
Not	n Plan	(T. D.	14,51.82	13,49.54	- 1,02.2
000	1 Other Dispensari	es (1.B.	17,01.02	1,1	
	Eradication Prog	14 (0 27			
	0	14,69.37			1 1 1
	S	1,05.73			
	R	-1,23.28			asons for Inc 1

Grant no. 20 contd.

Total grant (In l	Actual expenditure akhs of rupees)	Excess + Saving -
0.00	0.00	0.00
	In the second second	0

51.06	2.12	- 48.94
-------	------	---------

40.00	0.00	- 40.00

1,11.31	1,11.31	0.00

77.67	9.51	- 68.16
49.49	1.20	-48.29
75.44		- 57.16

66.67	0.00	- 66.67

14,51.82	13,49.54	- 1,02.28

Grant no. 20 contd.

Head			Total grant	Actual expenditure	Excess + Saving -
			(In l	akhs of rupees)	
0002	Other Dispensarie	es (Leprosy	16,98.66	15,68.03	- 1,30.63
0002	Eradication Progr				
	0	17,52.65			
	R	-53.99			
	Treffit too malaas to			atult	0.16.14
0005	Other Dispensarie	es (Local	12,21.40	4,04.96	-8,16.44
0005	dispensaries)	51.06			
	0	3,30.82			
	S	10,00.00			
	P ROSPILET, MILLER	-1,09.42		Ardian College	
In the	above three cases,	reasons for the total	saving of Rs. 2,25	.57 lakh, Rs. 1,84	4.62 lakh and
Rs. 9.	25.86 lakh have no	t been intimated (Au	gust 2006).		
100. 5 9	ean-deed to de 645.4				27.20
0008	Blood Bank		1,83.53	1,46.25	- 37.28
	0	50.85			
	S	1,32.68			
Reaso	ons for the final say	ving have not been int	timated (August 20	006).	
Plan		PONSORED SCHEM	19.50	19.50	0.00
0602			19.50	distance waster	i and and and a state
	Control Program				
31.87	0	1,30.34			
	R	-1,10.84	int of o	motion order by	the Centra
The	anticipated saving	was attributed to	non-receipt of sa	inction order of	, the centra
Gove	ernment.				
Th	TT I TT III C.	missa Other		.2006).	
02	Urban Health Se				
7.16	systems of medi	cine			
	Ayurveda				
	Plan	L'anna anna	5,21.46		- 17.25
0001	Directorate of In	ndigenous		ni gnives laan o	
	Ayurvedic Med	icines			
	O the settic part	0,04.01			
	Sted to the 000	1/.00			
	R 4 lake) and a	, was attributed to r	on utilisation of		
The	anticipated saving	, was attributed to r	atimated (August	2006)	casons formo
Reas	sons for the final sa	was altibuted to r	initiated (August	and 2 dilust	
000	Concernment As	arvedic College	2,01.18	1,87.87	- 13.3
0004	+ Government Ay	urvedic College		Naponanica (T.B	
	Hospital, Patna	1,15.71			Fridian
	0	1,15.71			

-13.20 R The anticipated saving was attributed to non-utilisation of fund by the concerned Institute. Reasons for the final saving have not been intimated (August 2006).

98.67

S

03	Rural Health Service	es-Allopathy	
101	Health Sub-centers		
Non P			
0001			
	0	29,27.39	
	R	-5,16.68	
The a	nticipated saving wa	s attributed to n	on-
Reaso	ns for the final saving	have not been in	itim
0002	Additional Primary	Health Centre	1
	1.3663	58,35.93	
	S	45,08.07	
	R	-1,92.05	
The a Reaso	nticipated saving wa ns for the final saving	s attributed to r have not been ir	non- ntim
103	Primary Health Cen	ters	
Non F	Plan		
0001	Primary Health Cen		1,94
	0	1,86,77.30	
	S Magadh 10:80,6	28,01.11	
	R	-19,98.06	c
allotte	nticipated saving was ed to other head and is g have not been intimation	non-utilisation of	f fur
Plan	STATE PLAN		
0101	Primary Health Cen		4
	0	44,49.87	
Reaso	ons for the final saving	g have not been in	ntin
110	Hospitals and Dispe	ensaries	
Non l			
0001	Referral Hospital	1000	58
	0	36,79.47	

S 23,85.23 R -2,36.58

Head

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated. (August 2006).

Grant no. 20 contd.

Actual **Total grant** expenditure (In lakhs of rupees) Excess + Saving -

24,10.71

20,08.51 -4,02.20

-utilisation of fund by the Regional Offices. nated (August 2006).

88,09.59 - 13,42.36 ,01,51.95 0001 Homeopathy Dispensaties

0 L,72.62 sodROG lanoina 9 and in 27 42 on trailing n-utilisation of fund by the Regional offices. nated (August 2006).

94,80.35 1,32,63.55 -62,16.80

0002 Ayurvedic Chilege, Patas, 20.45.8

nd received from the 12th Finance Commission and by the local offices. Reasons for the final 6064 Ayarvedit College, Mohanpurg er gen

44,49.87 6,52.41

- 37,97.46

mated (August 2006). 0005 Ayurvedie College, Nathnagar,

soo authorized of hand by the Rectander Lath

Bhagaiphrif 17,1 91.38^{15.26,2} 8,28.12 51,76.47

- 6,51.65

24,39.83

95.82

- 4,13.25

Grant no. 20 contd.

Head	Actual Ex		Total grant	Actual expenditure	Excess + Saving -
	expenditure Sa (hs of rupees)		(In la	khs of rupees)	
04	Rural Health Service Systems of medicine	es-Other			03 page Rumi
101	Ayurveda				
Non Pl	an	24,10.7199.55	2,86.35	2,75.10	- 11.25
0002	Rural Ayurvedic dis	pensaries	2,00.55	-	
	(Ayurvedic Hospital	1)			
	by the Research	4,13.86	multipated to non-a		
	R	-1,27.51 A) boh			
102	Homeopathy				
Non P	lan- 82.80.88		1,45.20	1.36.63	- 8.57
0001	Homeopathy Dispe	nsaries	1,45.20	.,	
6.9.2.	0	1,72.62			
	R	- 27.42	Leaving of Rs. 1.3	8.76 lakh and 35	.99 lakh have
In the	R above two cases, re een intimated (Augus	asons for the tota	I saving of run the	o tinul saving ha	
not be	en intimated (Augus	1 2000).			
	at 1 1 Departion	, Training and			Notria
05	Research				
101	Ayurveda				
Non	Plan		3,77.78		- 2.07
0002	1' Caller	e, Patna	,		
	0 .	4,26.87			The articipation
	S Phance Con S	1,15.13			allon 1 to other
	R	- 1,64.22	BBUT TO GOILBEIT	1,94.01	
000	Ayurvedic Colleg	e, Mohanpur,	3,23.17	1,94.01	
0004	Darbhanga				
	0	2,21.33			
		1,31.11			
	-	- 29.27		and saving have	1.15
	Directoria	ne Nathnagar.	1,10.26	1,09.11	-1.15
000	5 Ayurveaic Colle	ge, Italinager,			
	Bhagalpur	91.38			
	0				
	S. P.	-37.74			
	R				
103					the unticipated a
No	n Plan		2,17.64	2,14.46	- 3.18
00		2,17.10	lot been infilmated,		
	0	57.90			
*	S				- found by the
	R	anticipated say	ing was attributed	to non-utilisatio	t been intimated

In the above four cases, anticipated saving was Regional Offices. Reasons for the final saving in these cases have not been intimated (August 2006).

	A	Leaving of Rs 6 44 20 lak
Reason	ns for the tota	ll saving of Rs. 6,44.20 lak
0003	Darbhanga	Medical College
0003	0	12,86.22
	S	1,20.85
	R	-3,44.22
The a	nticipated say	ving was attributed to non-
0005	Nalanda M	edical College
0000	0	10,47.84
	P	-1,80.62

105 Allopathy

Non Plan 0001 Patna Medical College

Head

0

S

R

0007	Magadh Medical College,	5,34.00	5,34.00	0.00
0007	0 6,36	4		
	R -1,02 ns for the anticipated saving l	.20	ugust 2006).	
Reaso	ns for the anticipated saving	have not been memory (A. C.C.
0009	Dental College, Patna	2,13.31	2,13.13	- 0.18
0009	0 3,90			
	3	5.95 2.75	ainimb A Ball and an	d Regional
The a	R -2,02 anticipated saving was attributed	uted to non-utilisation of f	fund by the concerne	d Regional
C 11				

Colleges.

0012	Nurses Training	
	0	2,97.57
	R	-64.36

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for final saving have not been intimated (August 2006). 1 05 00

0014	Indira Gandhi C	ardiac
	Institute, Patna	
	0	1,06.35
	R	- 0.47
Reaso	ons for the total sa	ving of Rs. 1,06.

Grant no. 20 contd.

21,22.40

Actual **Total grant** expenditure (In lakhs of rupees) Excess + Saving -

- 2,30.95

	n intimated (August	
10,62.85	10,62.85	0.00
	nd by the Regional	
8,67.22	7,08.44	- 1,58.78

18,91.45

Reasons for the total saving of Rs. 3,39.40 lakh have not been intimated (August 2006).

5,34.00	5,34.00	0.00
5,34.00	tte Health and Family	

	2,13.13	- 0.18
2.13.31	2,15.15	

2.33.21	1,71.35	- 01.80
1.33.41	- ,	

11 06

- 1,05.88

.35 lakh have not been intimated (August 2006).

Grant no. 20 contd.

		0	Grant no. 20) contd.		
Head			To	otal grant	Actual expenditure lakhs of rupees)	Excess + Saving -
		exper		(In	lakus of rupees)	
						00.69
Town	TATE PLA Jurses	N		86.79	6.11	- 80.68
)110 N	NUISES	86.79	A	and (Anoust	2006).	
Deasons	for the final	86.79 I saving have not	been intima	ated (August	Face 15 Million	7.29
				95.67	88.29	- 7.38
0114 1	Indira Gandl	hi Cardiac Institu	te	,		
	Patna	05	67			
	-	7 00	00			
10:32	S	- 7.00.	.00	05 79.	n allotment of fur ntimated (August	d from the first
	R	ing was attribut	ed to procee	dural delay i	n allotment of ru	2006).
The and	ticipated sav	asons for the fina	l saving hav	ve not been n	n allotment of rai	5)
suppler		asolis for the leaf				
	Other Syste	ems				A la man.
200	STATE PI	LAN		- 00.00	3,00.00	- 2,00.00
Plan 0101	Grants-in-a	LAN aid to Indira Gand f Medical Scienc	dhi	5,00.00	.01	
0101	Institute of	f Medical Scienc	e, Patna			
	0	5,00.	.00	mated (Aug	ust 2006).	
Reaso	ns for the fir	nal saving have n	lot been inti	mated (1108	ust 2006). 0.00	0.00
Ttotal		14. P 5. 14.0	alfore	0.00	0.00 M College	0.00
0102	State Heal	lth and Family W	enarc			я
	Institute		8.71			Restort for the
	0	C- AUgust 2005).	8.71		intimat	red (August 2006).
	R	- utilisation of	the entire p	rovision hav	e not been intima	icu (rrugue 600)
Reas	ons for the r	10n-utilisation of	The states			ted (August 2006).
06	Public He	n and Administra	tion		2,02	N
001	Direction	i fund by the co		22677	1,79.0	4 - 57.73
Non 000		endence		2,36.77	1.07	
000	-	3,0)8.42			
	P	-7	1.65			
	0				2.79.5	
	Training	g			E-64-	- 1.58.9
003				4,80.32	3,21.	.38 - 1,50.5
003 No:	II F Ian			COLUMN STORES		
		Health Institute	35 29			
No	02 Public I O	Э,	,35.29			
No	02 Public I O S	5, 1,	,00.00			
No	02 Public I O	5, 1,				

Head	enditure Sa	
101	Prevention and	Control of diseases
Non Pl	an	2.15.72 M.V. Adv. au
0003	National Malar Programme	
		15,33.20
	R R R	-3,36.41
In the	-Lavia three Cas	es the anticipated saving
the reg	gional offices. R	leasons for the final saving
82.62	CENTRALLY	SPONSORED SCHEME
Plan	National Mala	: Eradication
0602	Des gromme-In	cluding Kalajar
	Programme-m	16,80.08
	0	-16,50.00
12	R	ig was attributed to non-
The a	inticipated savin	saving have not been inti
Rease		
102	Prevention of	food adulteration
Non	Plan	
	Public Health	and Sanitation
0001	Programme-F	Prevention of food
	adulteration	The second second second second
		94.19
	0	-38.67
	R ticinated sav	ing was attributed to no
The	anticipated sav	I saving have not been int
Reas	sons for the filla	I Saving nave neve
000	2 Prevention o	f adulteration in
	edibles	
	0	56.28
	D	= 1.J.17
The	anticipated sav	ing was attributed to post
hav	e not been intim	ated (August 2006).
Pla	n STATE PL	AN

Plan	STATE PL	AN
0101	Prevention	of food adulteration
	0	56.27
Reaso	ons for the fin	al saving have not been in

Actual **Total grant** expenditure (In lakhs of rupees) Excess + Saving -

11,96.79 10,92.78 - 1,04.01

The anticipated saving was attributed to not g was attributed to non-utilisation of fund by ng have not been intimated (August 2006).

Plan STATE PLAN 0101 Drug Control - (Establishment) E 30.08 0.00 - 30.08

-receipt of fund from the Central Government. timated (August 2006).

55.52 30.63 - 24.89

9001, State Bealth Education Bureau R. 21.09 02 84.79 R. -1,44.86 on-utilisation of fund by the Regional Offices. timated (August 2006).

41.09 28.20 - 12.89

its remained vacant. Reasons for the final saving

56.27 5.22 5.22 - 51.05

intimated (August 2006).

Grant no. 20 contd.

Grant no.	20	contd.
-----------	----	--------

Head		Total grant	Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
04	Drug Control				
Non Pl			26.79	2 22 08	- 52.64
0001	Drug Control Esta O	3,56.29	2,75.72	2,23.08	- 52.04
	R	-80.57		d hu the Deri	onal Offices
The an Reason	nticipated saving v ns for the final savi	was attributed to not ng have not been int	timated (August 20	06).	onar onnees.
Plan	Drug Control – (E	(stablishment)	98.54	15.91	- 82.63
0101	Drug Control – (1	98.54	avaluas davos		
30:00	U for the final savi	ing have not been in	timated (August 20	06).	
Reaso	ns for the final save	ing nave not been m		Surantoningunin.	
107	Public Health Lat	oratories			
107		oratories			
Non P	Public Health Lal	poratories	1,14.31	1,02.11	- 12.20
0001		1,53.20	mini nussi lon ava	a Sanapassessa ou	
	O Net	-38.89			
	R	-50.07			
112	Public Health Ed	ucation			
Non I			(7(2)	1 16 57	-2,29.6
0001	State Health Edu		6,76.23	4,40.57	-2,27.00
	0	8,21.09			
	R	-1,44.86	attributed to	non-utilisation	of fund by th
In the Regio	e above two cases, onal Offices. Reaso	the anticipated savir ons for the final savi	ng have not been in	timated (August	t 2006).
2211	Family Welfare				
001	Direction and Ac	Iministration			
Plan	CENTRALLY S	PONSORED SCHE	EME	10100	- 3.0
0602	Technical advice	and	1,24.32	1,21.26	- 3.0
	Supervision Stat	e Family			
	Welfare Bureau				
	0	1,59.39			
	R	-35.07		S. PLAN.	TATE dia
The a shift	anticipated saving v ing of office in Sec	was attributed to nor retariat Building.	n-incurring of other	miscellaneous c	expenses due
0603			8,54.51	7,28.96	- 1,25.5
0003	Supervision Dis				
	Bureau				
	0	11,24.25			
	R	-2,69.74			

	enditure Savi of rupees)	
003	Training	CUEME
Plan	CENTRALLY SI	PONSORED SCHEME
0604	Training and Res	earch A.N.IVI.
	School/L.H.V. So	5,06.06
	0	- 1,48.80
	R 50.27 lakh me	
0605	Training and Res	search Regional
0005	Health and Fami	ly Welfare
	Training Centre	
	0	1,02.48
	R 00.14	- 33.39 00.00.01
101	Rural Family W	elfare Services
Non	Dlon	
0001	Rural Family W	elfare Centre
	0	22,55.00
	R	- 50.35
In th	e above four case	s, reasons for the total
Rs.3		11,47.40 lakh have not b
Plan	CENTRALLY	SPONSORED SCHEM
0602	2 Health Sub-Cer	1,52,35.52
	0	-54,87.06
	R	-34,07.00
The	anticipated saving -Plan head. Reaso	was attributed to non to ons for the final saving h
Plan	STATE PLAN	
010	1 Rural Family	Welfare Centre
	0	21,85.21
Rea	isons for the final s	saving have not been int
102	Urban Family	Welfare Services
Pla	n CENTRALLY	SPONSORED SCHEN
060	01 Urban Family	Welfare Centre
	0	1,06.19
	R	-25.93
10	3 Maternity and	I Child Health
	on Plan	ated (August 2006)
00	01 Maternity and	Child Health
	0	1,71.11
	R	-13.48

Head

Actual **Total grant** expenditure (In lakhs of rupees)

Excess + Saving -

3,57.26 2,92.37 - 64.89 5,57.20 1000 2,52.0 1000 1000 1000

In the above three cases reasons for the total sa 69.09 65.62 - 3.47

22,04.65 11,07.60 - 10,97.05

saving of Rs. 3,95.29 lakh, Rs. 2,13.69 lakh, been intimated (August 2006).

.

1E 97,48.46 86,33.48 - 11,14.98 01 Urban Health Services - Allopathy

110 Hospital and Dispensaries transfer of proposed 1380 Health Sub-centre to have not been intimated (August 2006). Institute, Patņa O 6,56.25

21,85.21 4,24.96 - 17,60.25 45.30

timated (August 2006).

ME

101 Health Sub-Centers 80.26 58.29 - 21.97

1,77.93 1,41.14 -36.79

89

Grant new 10 count	Grant no. 20 concld.
Grant no 20 contd.	Head Excess +
Excess +	Head Iotal grant Actual Excess - expenditure Saving -
Total grant Actual Saving	(In lakhs of rupees)
lead (In lakhs of rupees)	expenditure Saving -
(In takins of the province) E00	Capital (Voted)
Plag CENTRACLY SPONSORED SCHEME	A CONTRACTOR OF
Transport 70.25	(v) Provision surrendered (Rs. 1,69.65 lakh) fell short of the final saving (Rs. 2,97.31
n CENTRALLY SPONSORED SCHEME 98.95 28.70 - 70.25	lakh) by Rs. 1,27.66 lakh.
1 Transport O 1,00.00	
-1.05 -1.05	
R -1.05 he above three cases reasons for the total saving of Rs. 47.90 lakh, Rs. 50.27 lakh and Rs.	
lakh have not been intimated (August 2006).	Supplementary 99,26,91 Think is a subject of the su
VTATE PLAN	
Compensation CENTRALLY SPONSORED SCHEME 11 00.00 64.00 -10,36.00	
Compensation	Notes and Comments of a line and the second se
1 Compensation O 11,00.00 Isons for the final saving have not been intimated (August 2006).	
isons for the final saving have not been intimated (August 2000)	
Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred	
) Excess (Rs. 25 lakh of 10 percent of a	by Rs. 1.03.11 Jaich
mainly under :- Total grant Actual Excess +	
Total grant avpenditure Saving -	(ii) Saving (R. 25 1466 or 10 percent of the provision, whichever is move occurred than a
(In lakhs of rupees)	Machemara (Grants-in-uo) 54.17.61
DENTRALLY SPONSORED SCHOOL STATISTIC	
and Deblie Health	iniversi for Similarizaris have not been intimated (August 2000) .
0 Medical and Public Health Urban Health Services - Allopathy	(in takhs of rupees)
0 Hospital and Dispensaries	
	03. University and Higher Education
10 Indira Gandin Cardino	[102 . Assistance to Universities
Institute, Patna	Non Plan
15 23 1 29 16	0003 Baba Saizeb Bhim 1,14,96,56 1,03,67,94 - 11,28,62
S -45.30 -45.30 (August 2006).	Rao Ambedicat (Bihar
R -45.30 asons for the anticipated saving and final excess have not been intimated (August 2006).	Conversity) (Grants-in-aid)
Brend Health Services - Allopathy	0 94,08.76 21,17,80
Health Sub-Centers	R30.00
77 79 22 + 28 97.62	Reasons for the total saving of Rs. (1,58.62 labb have not been intimated (August 2006).
48,80.01 Health Sub-Centre 48,80.01	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0005 Veer Kunwar Slogh University, 57,68.00 \$1,48.59 -6,10.11
S 20,00.00	Ara (Grants-in-ard) O
R -6,98.04 The anticipated saving was attributed to non-utilisation of fund by the Regional Offices.	5 3,79.00
The anticipated saving was attributed to non-utilisation and a saving was attributed to non-utilisation and a saving was attributed to non-utilisation and a saving was attributed to non-utilisation attributed to non-	Reasons for the fibri saving have not been infimated (August 2006).
Reasons for the final execution	

Grant no. 20 concld.

Grant no. 21 concld.

69.00

2202 General Education

800 Other Expenditure

(Grants-in-aid)

0004 University Service Commission

mainly under:

University and Higher Education

Head

102 Assistance to Universities

Non Plan

03

0

Grant no. 21 HIGHER EDUCATION DEPARTMENT

		(<i>D</i>)		
		(ALL VOTE Total grant	Actue	liture	Excess + Saving -
REVENU Major He	E ads				
2202 Ge 2251 Se	neral Education cretariat-Social Service	es			
Voted:	6,60,83,8	36 7,60,10,77	7,57	,07,54	- 3,03,23
Original Supplemo Amount s (31 st Mar		91			2,00,12
Revenue	d Comments – (Voted)				
hy R	ision surrendered (Rs. s. 1,03.11 lakh. ng (Rs. 25 lakh or 10				
(11) Savin unde	ng (RS. 25 lakit of 10				Excess +
Head	stical and Public Healt ban Realth Services - optical and Dispensaria		otal grant (In)	Actual expenditure akhs of rupees	Saving -
03	General Education University and Higher Assistance to Universi	Education ties			
	an	1,14,9	6.56	1,03,67.94	
Non Pla	Baba Saneo Dinin	- , ,			- 11,28.62
0003	Baba Saheb Bhim Rao Ambedkar (Bihar University) (Grants-in O S	-aid) 94,08.76			- 11,28.62
0003	Rao Ambedkar (Bihar University) (Grants-in O S	-aid) 94,08.76 21,17.80		n intimated (Au	
0003	Rao Ambedkar (Bihar University) (Grants-in O	-aid) 94,08.76 21,17.80 - 30.00 of Rs. 11,58.62 lakh		n intimated (Au 51,48.59	- 11,28.62 gust 2006). - 6,19.4

Reasons for the final saving have not been intimated (August

Head Total grant Actual expenditur expenditure (In lakhs of rupees) Excess + Saving -

69.00

12.50 n-Ceneral Services -56.50

Reasons for the final saving have not been intimated (August 2006).

(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred

Total grant Actual Excess + expenditure Saving -(In lakhs of rupees)

 0008
 B.N. Mandal University, Madhepura (Grants-in-aid)
 67,33.61
 97,33.61
 + 30,00.00

 0
 54,17.61
 67,33.61
 97,33.61
 + 30,00.00

Reasons for the final excess have not been intimated (August 2006).

Grant no. 22 HOME DEPARTMENT (ALL VOTED)

Excess + Saving -			Fotal grant	Actual expenditure In thousands of rupees	Excess + Saving -
				And the above and a store of the store of th	
REVENUI					
Major Hea		00			
	retariat-General S				
2055 Pol 2056 Jail	s				
2030 Jan 2070 Oth	er Administrative	Services			
2235 Soc	cial Security and V	Welfare			
Voted:	12	73,22,05	13,11,07,12	11,95,67,63	- 1,15,39,49
Original Suppleme		37,85,07	101-1-1		04 20 22
Amount s	urrendered duri	ng the year			94,20,32
(31 st Mar	ch 2006)	and made			
Revens					
CAPITA	L				
Major He	eads				
4055 Ca	apital Outlay on P	olice			
1070 C	mital Outlay on O	ther Adminis	strative Service	ces	
4215 Ca	apital Outlay on V	Vater Supply	and Sanitatio	54,17,61 m	
					+ RESEARCH
Voted:	1	79,77,18	84,74,2	4 5,47,70	- 79,26,54
Original Supplem		4,97,06			79,22,26
Amount	surrendered dur		r		19,22,20
(31 st Ma	rch 2006)				
03					
	d Comments -				
Revenue	e(Voted)				
lakl pro nec	h obtained in Dec ved wholly unne essary.	ecessary and	could have	akh, supplementary gran lakh) and March 2006 been restricted to toke	n amounts where
(ii) Pro lak	h) by Rs. 21,19.1	/ lakh.		l short of the final savin	ng (Rs. 1,15,39.4

	mainly under:	
Head		lo estilat al)
		Dentaling 12 Dat
2052	Secretariat - G	eneral Services
090	Secretariat	
Non Pl	an	Demortment
0002	Home (Special	4,03.27
	0	-69.20
	R	
Reason	n for the total sa	wing of Rs. 88.64 lakh ha
0006	Home (Police)	Department
0000	0	1,69.00
	S	1.50
	R	-29.53
No sp	ecific reason for	r the anticipated saving h
2055	Police	
001	Direction and	Administration
Non I		
N001	Superintender	nce
0001	O	9,35.44
	R	-1,64.43
Reaso	ons for the net s	aving of Rs. 1,63.85 lakh
		Materials at Central
0003		viaterials at contrai
		20,00.00
	0	- 9,83.06
100	R	
Reas	ons for the total	saving of Rs. 10,01.75 l
101	Criminal Inv	estigation and
	Vigilance	
Non	Plan	
0001	B Crime Inves	tigation Department
413	0	3,77.01
	R	-2,82.76

94

Grant no. 22 contd.

(iii) Saving (Rs. 25 lakh or 10 percent of the Provision, whichever is more) occurred

Excess + Actual Total grant expenditure Saving -(In lakhs of rupees)

3,34.07 3,14.63 -19.44

ave not been intimated (August 2006).

0003 Sunonder of leftist extremist 1,40.97 1,40.97 0.00 Reasons for the final saving have not been mitin

nave been intimated (August 2006). 0001 Establishment of

0 1,87,95.03 R -24,37,21 7,71.01 7,71.59 + 0.58

have not been intimated (August 2006).

10,16.94 9,98.25 -18.69

akh have not been intimated (August 2006). 1000 Stenet

94.25 0.00 -94.25

Reasons for the total saving of Rs. 3,77.01 lakh have not been intimated (August 2006).

Grant no. 22 contd.

Head	vhichever is more)			Actual expenditure lakhs of rupees)	Excess + Saving -
			(III)	(akiis of rupees)	DESIL
- 20171					
104 S	pecial Police	d al)			
Non Plan			5 61 97	5,61.77	- 0.10
0003 S	Special Task Force	ryistes	5,01.07	2 10,0111	0000 000
()	7,58.37			
I	2	-1,96.50	1 hours not been i	ntimated (August	
Reasons	t for the total saving o	f Rs. 1,96.60 lai	kn have not been i	Intilliated (1200-	0
109 1	District Police				
Non Pla	ated +A lightst 2006) n		0.00.00	9.08	- 1,90.92
0003	Surrender of leftist ex	tremist	2,00.00	7.00	
	0	2,00.00	· · 1 (A	006)	
Reason	O s for the final saving l	have not been in	timated (August 2	.000).	
110	Village Police				
Non Pla	(August 2006) na		. (0.57.00	1,59,98.24	- 3,59.58
	Establishment of		1,63,57.82	1,39,90.24	2055 8200
	Chowkidar, Dafadar				
	0 1	,87,95.03			
		-24,37.21	a Serrice	- intimated (Aug	
Reason	R as for the total saving	of Rs. 27,96.79	lakh have not bee	en intimated (Aug	431 2000).
	Welfare of Police Pe				
113		Isolmer			15.10
Non Pl			1,54.16	1,36.74	- 17.42
0001	Hospital Charges	1,98.21			
	0 20,20,0	44.05			
	R ns for the total saving	of Do 61 47 1al	ch have not been i	ntimated (August	2006).
Reaso	ns for the total saving	01 KS. 01.47 Id.	00.00.		
	10	tors			
114	Wireless and Comp	uters	s. 10,01.75 lakb h		Reasons for the
Non P			24,31.97	22,31.77	- 2,00.20
0001	Signal	28,04.73	21,51151	il disexplation an	
	0	2 70 76			
	R	-3,72.76	lakh have not hee	n intimated (Augu	st 2006).
Reaso	R ons for the total saving	g of Rs. 5,72.90	lakii nave not bee	avestigation Dopa	
			3,77.01		
115	Modernisation of P	olice Force			
Non	Plan		27,69.16	27,69.16	0.00
0001	Equivalent amount	of Central	27,09.10		
	Government under	the scheme of			
	modernisation of p	olice force			
	0	36,00.00			
	U				
	R ons for the anticipated	-8,30.84	(here intimated)	(August 2006).	

	penditure Savi of rupees)	
800	Other expenditure	
Non Pl		
0001	Expenditure on De	eputation 1
	of Para Military Fo	
	0	1,30.00
	S	16,80.00
	R	- 80.75
Reason		f Rs. 1,87.35 lakh have
Reason	is for total saving o	and survivor of Q4, 270 27
	STATE PLAN	
		development
0105	of Police Adminis	
	S S	
P	R Conthe total corri	
Reason		ng of Rs. 1,03.83 lakh
2056		
101		
Plan	STATE PLAN	
		Jail meter mod ton over
	administration	
	(Central/Division	al Sub-jail)
	0	
	R	-2,63.92
The a		of Rs. 2,63.92 lakh wa
under	Bihar financial am	ended rules
under	Dinai inianciai ani	ended rules.
102		
Non P	'lan	sanchon of extension
0001	Central Jail	
	0	4,89.00
Reaso	ons for the final sav	ing have not been intin
2070	Other Administra	tive Services
003	Training	
Non I		
0005		to Home
0005	Guards	, to mone
		4,85.00
	O	-1,72.86
N	R	
No s	pecific reasons for	the anticipated saving
No sj intim	pecific reasons for ated (August 2006)	the anticip

Head year Actual Intern later

Grant no. 22 contd.

Total grant Actual expenditure (In lakhs of rupees) Excess + Saving -

7,29.25 und restate the find soften have bee

16,22.65

-1,06.60

e not been intimated (August 2006).

wholly unnecessary ashrowitemolie bee 1,44.90 00 02 1,11.74 -33.16

have not been intimated (August 2006).

7.70 7.70 0.00

(In lakks of rypnes)

as attributed to non-receipt of freezing order

4,89.00 4,10.57 -78.43

nated (August 2006).

3,12.14

3,11.02 -1.12

g and reasons for the final saving have been

Grant no. 22 contd.

50.00

-26.60

Capital (Voted) green and of belocing any polyton states and to more line and

Head and Mantak Inang Into

lakh) by Rs. 4.28 lakh.

4055 Capital Outlay on Police 207 State Police

> Central Government under Police Modernisation Scheme

0101 Land for Building Construction-

Bihar Fire brigade Service

0001 Equivalent amount of

0 R

4070 Capital Outlay on other

mainly under:

72,00.00

-72,00.00

Administrative Services

80.00

-30.00

(August 2006).

Head

0004 Relief for Riot Victims

0

intimated (August 2006).

R

(iv)

(v)

Non Plan

050 Land

0

R

Plan STATE PLAN

Grant no. 22 contd.

Head			Total grant (In 1	Actual expenditure lakhs of rupees)	Excess + Saving -
07 He	ome Guards				
Ion Plan			1 (2 50	1,61.33	-1 17
002 U	ban		1,62.50	1,01.55	of Par
0		2,07.64			
R		-45.14	·· · · · · · · · ·	hanafite Reasons	for the final
he antication has a set of the se	ipated saving was a ve not been intimate	ttributed to non-red (August 2006).	eccept of A.C.P.	all to gettice had	Reasons for th
			15.40	15.40	0.00
0003 W	elfare programme r	elating			
H H	ome Guards				
C					
R	for the final saving	-34.60	againt of Authori	ity letter.	
The antio	cipated saving was a	ttributed to non-re	eccipt of Authors	ley louon	
108 F	ire Protection and C	ontrol			
Plan S	TATE PLAN			2,48.99	- 41.00
0102 F	ire Protection Servi	ces	2,89.99	2,40.99	- 41.00
)	2,90.00			
		- 0.01			
Reasons	for the total saving	of Rs. 41.01 lakh	have not been in	itimated (August 2	.000).
2235	Social Security and	Welfare			
	Social Welfare				R
	Correctional Service	S	63.92 Jakh weed		
				1,49.20	
Non Pla	Probation Services		1,52.56	1,49.20	- 3.30
Contraction of the second		1,82.07			
	O R	00 51			
The and the fina	R icipated saving was incial year, non-san inection of Telepho ed (August 2006).	mainly attributed	Reasons for t	xtension of post at es, belated sanction he final saving h	on of fund and have not been
60	Other Social Securi				
00	Welfare programme	es			
200	Other Programmes				
Non P	Special allowances	to Freedom	5,51.17	5,03.04	-48.13
0003		and and a sata			
	Fighters and their of O	6.00.00			
	Old guives lead a	- 48.83		(2006)	unué) beigind
	K	a attributed to n	on-utilisation of	fund by the Dist at 2006).	rict Magistrate
The a	ns for the final saving	as allibuled to h		. 0000	

Total grant	Actual	Excess +
	expenditure	Saving -
(In	lakhs of rupees)	

23.40	17.90	- 5.50
23.40	* 1 1 5 0	

No specific reason for the anticipated saving and reasons for the final saving have been

In view of the final saving of Rs. 79,26.54 lakh, supplementary grant of Rs. 4,97.06 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 79,22.26 lakh) fell short of the final saving (Rs. 79,26.54

(vi) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred

Total grant	Actual	Excess +
Lacture of	expenditure	Saving -
(In l	akhs of rupees)	

0.00

0.00

0.00

Reasons for the non-utilisation of the entire provision have not been intimated

50.00

0.00

The anticipated saving was attributed to non-receipt of Government sanction.

50.00

Grant no. 23 INDUSTRIES DEPARTMENT (ALL VOTED) (iii). Saving (Rs. 19 latter 10 percent of the provision, whichever is more) occurred mainly

Grant no. 22 concld.

		Grant no.				Theread
Head	Actual Exe expenditure Sav		Total gra	e	Actual xpenditure	Excess + Saving -
- Ann				(In lak	hs of rupees)	
					for Rioi Victi	
	Linne Guado Ci				HOLY SOLATION	
051	Construction STATE PLAN				0.00	0.00
Plan	Building Construction	- Bihar	0.00			
0101	Fire brigade Service					
	O	80.00			effet floosoon	Comment
	R	-80.00	was attribu	ted to 1	non-receipt of	Government
The r	O R non-utilisation of the e	ntire provision	THUS			
sancti	Machinery and Equip					
	Equip	ments			0.00	
052	Machinery and Equip STATE PLAN	ALL			0.00	0.00
Plan	. to for lails	5,98.90	0.00			
0101	Equipments for ca	5,98.90			y Rs. 4.28 In	aida) b
	O R non-utilisation of the o	-5,98.90				
The	non-utilisation of the	entire provision	was attrict	or 10 1		
unde	R non-utilisation of the er Bihar Financial Rules	(131 Revised).				
und	• THE Pluctuon of the					
	the of rupees)					
						4055 Capital
						ANJ HERE FUL
	Propation SPR fors					
	anticipated saving was				Selderd sales	
	instead (every series as a series of					
	Other Social Securi					
				A algaest of		

REVENUE **Major Heads** 2851 Village and Small Industries 2852 Industries 3451 Secretariat-Economic Services Voted: 36,67,26 Original 1,76,09 Supplementary Amount surrendered during the year (31st March 2006) CAPITAL **Major Heads** eid to Bihar State 20.00 0.00

4885 Other Capital Outlay on Industries and Minerals
6851 Loans for Village and Small Industries
6857 Loans for Chemical and Pharmaceutical Industries
7465 Loans for General Financial and Trading Institutions

Voted: Original 64,16 13,31,89 Supplementary Amount surrendered during the year (31st March, 2006) Notes and Comments -Revenue (Voted)

(i) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) lakh) by Rs. 94.00 lakh.

Total grant

Excess + Actual Saving expenditure (In thousands of rupees)

38,43,35

28,87,76

8,61,59

- 9,55,59

13,96,05 5,32,46 8,63,59

63,66

In view of the final saving of Rs. 9,55.59 lakh, the supplementary grant of Rs. 1,76.09 lakh obtained in December 2005 (Rs. 20.5 lakh) and March 2006 (Rs. 1,55.59 lakh)

Provision surrendered (Rs. 8,61.59 lakh) fell short of the final saving (Rs. 9,55.59

Grant no. 23 contd.

	expenditure			_
Head	toT (In thousands of rupees)	al grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
2851	Village and Small Industries			
)03	Training			
Plan	CENTRALLY SPONSORED SCHEME	0.00	0.00	0.00
0601	Self employment for Educated	0.00	0.00	
110.0	Unemployed under Prime			
	Minister Employment		36,6	
	Programme- Grants-in-aid			
	0 1,20.00			(31 st March 2
	R - 1,20.00	aint of Cont	ral Share	
The an	R ricipated saving was attributed to non-rec	eipt of Cent	Iai Share.	
103	Handloom Industries			
Non P	lan - Cohomos	74.95	74.90	-0.05
0001	Handloom Development Schemes			
	0 85.41			
	R -10.46 nticipated saving was attributed to non-pa	ssing of hill	by the Treasury. Re	easons for final
The ar saving	g have not been intimated (August 2006).		Elouvin i metalado e	
DI	CENTRALLY SPONSORED SCHEM	E	8.16.61	0.00
Plan	Power loom scheme		0.00	0.00
0614	15.60			
	R -15.60			
	K			0.00
		0.00	0.00	0.00
0625	Dindaval Incentive Scheme			
0625	25.00			
	25.00			non receipt of
	O 25.00 R -25.00	entire provisi	ion was attributed to	o non-receipt of
In th	O 25.00 R -25.00	entire provisi	ion was attributed to	o non-receipt of
In th	25.00	entire provisi	ion was attributed to	o non-receipt of
In th Cent	O 25.00 R -25.00 e above two cases, non-utilisation of the e rral Share.	entire provisi	ion was attributed to	o non-receipt of
In th Cent 104	O 25.00 R -25.00 e above two cases, non-utilisation of the e ral Share. Handicraft Industries		ion was attributed to	
In th Cent 104 Non	O 25.00 R -25.00 e above two cases, non-utilisation of the e ral Share. Handicraft Industries Plan Development of Handicrafts and		ion was attributed to 97.92	
In th Cent 104	O 25.00 R -25.00 e above two cases, non-utilisation of the e ral Share. Handicraft Industries Plan Development of Handicrafts and		ion was attributed to 97.92	
In th Cent 104 Non	O 25.00 R -25.00 e above two cases, non-utilisation of the e ral Share. Handicraft Industries Plan 1 Development of Handicrafts and Craft Research Institutions O 1,24.83		ion was attributed to 97.92	o non-receipt of 0.00
In th Cent 104 Non 0001	O 25.00 R -25.00 e above two cases, non-utilisation of the e ral Share. Handicraft Industries Plan 1 Development of Handicrafts and Craft Research Institutions	97.92	97.92	

Grant no. 23 contd.

Head		Fotal grant
Plan	STATE PLAN	2.43.61
0101	Development of I	Handicrafts
	0	52.80
	S OOC REIGHA) be	71.34
Reason	ns for the anticipat	ed saving have not be
105	Khadi and Villag	e Industries
Non P	lan	
0001	Grants-in-aid to	Bihar State
	Khadi Gramodyo	og Board
	0	1,10.00 -29.01
	R	
The a	nticipated saving v	was attributed to non-
Plan	STATE PLAN	ive not been intimate
0101	Grants-in-aid to	Bihar State
	Khadi Gramody	og Board
	S	20.00
	R	- 20.00
The a	inticipated saving	was attributed to non-
107	Sericulture Indu	stries
	Plan	
0001	Development of	f Sericulture
	0	5,52.02
	R	- 1,92.24
The final	anticipated saving excess have not b	g was attributed to ne een intimated (Augus
Plan 0101	Special integra	ted Scheme for
0101	backward class	es development
	of sericulture	50.00
	0	64.25
0000	S	
		ng have not been intir
285	2 Industries	
80	General	1 1 · · · tration
001		Administration
	n Plan	poration
000	1 Superintenden	2,38.29
	0	-60.54
-	R for the antici	pated saving have no
Dag	icone for the antici	Dated Saving nave no

Actual **Total grant** expenditure (In lakhs of rupees)

51.79 51.79 0.00

Excess +

Saving -

een intimated (August 2006). technical development A) batemitei ear

80.99 80.99 0.00

passing of bill by the Treasury.

Reasons for the total saving of Rs. 19.91 lakh ha 0.00 0.00 0.00 003 Industrial Education-Research

-sanction of the fund.

3,59.78 3,59.93 + 0.15

on-passing of bill by the Treasury. Reasons for st 2006).

1,14.25 004 - 85.67 9 - 28.58 Reasons for the total saving of Rs. 11.69 lakh hav

mated (August 2006).

1,77.75 1,77.75

0.00

ot been intimated (August 2006).

Grant no. 23 concld.

Grant no. 23 contd.

Head			Total grant (In l	Actual expenditure akhs of rupees)	Saving -
	(spadru jo si	Lant nay	Total grant		- 34.68
000 D	ination		2,43.61	2,08.93	0101 Deve
	virection or 12	2,93.73			
0			15.17.	· · · · · · · · · · · · · · · · · · ·	2006)
Reasons	for the total savin	g of Rs. 84.80 lak	h have not been 11	ntimated (August 2	2000).
			med too and 100	76.60	- 3.76
0003 E	Establishment of D	irectorate of	80.36		
0005 L	echnical developn	nent			
)	1,04.78			
	a inter Entellegand	-24.42		atimated (August	2006).
Reasons	for the total savir	ng of Rs. 28.18 lak	ch have not been i	intimated (August	Thed.
				27.25	- 3.95
0004	Strengthening of s	tatistical cell	31.20	-	
	0	47.10			
		-15.96			
Reason	s for the total savi	ng of Rs. 19.91 la	kh have not been	intimated (August	0101 Grame
003	Industrial Educati	on-Research			
005	and Training				
Non Pl	an		29.74	38.74	0.00
0001	Crafts Training C	enters	30.14		
0001	0	60.27			107 Sericult
		- 21.53	1 intimated	(August 2006).	
Reason	R ns for the anticipat	ted saving have no	ot been intimated	(August 2000).	
102	Industrial Produc	ctivity			
Non P	lan	in the state	26.71	19.11	- 7.60
0004	Establishment of	f industrial	ed (August 2006)		
	groups	30.80			
	0				0101 Special i
	R	- 4.09	lakh have not bee	en intimated (Augu	ist 2006).
Reaso	ons for the total sa	ving of Ks. 11.09	lakii have here	en intimated (Augu	
Plan	STATE PLAN	Development	0.00	0.00	0.0
0110	Industrial Area	, Darbhanga-			
	Authority Patna	, Daronanga-			
	Grants-in-aid	27.00			
	0	00 20			
	R	-27.00	as attributed to no	on-drawal of fund.	
Non	-utilisation of the	entire provision w	us attriction is	on-drawal of fund.	

3451 Secretariat-Economic Services 090 Secretariat Non Plan 39.42 39.42 0001 Industries Department 39.42 39.42 0 62.64 5 0.50 R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 (vi) Source capital could have been restricted to token amounts where necessa (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 030 Other Expenditure Plan 5,28.96 5,28.96 0 5,28.96 5 0 5,28.96 5,28.96	Iead		Total gra	expenditure	Excess + Saving -
3451 Secretariat-Economic Services 900 Secretariat Non Plan 39.42 39.42 001 Industries Department 39.42 39.42 0 62.64 5 0.50 R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 (iv) In view of the final saving of Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) punnecessary and could have been restricted to token amounts where necessa (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 0300 Other Expenditure Plan 5,28.96 S 63.66 R -63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans				(In lakhs of rupees)	
090 Secretariat Non Plan 39.42 39.42 001 Industries Department 39.42 39.42 0 62.64 5 0.50 R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessa (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8, Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Motel grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 528.96 5,28.96 02 Development of Backward Areas 500 Other Expenditure Plan State 63.66 5,28.96 0 5,28.96 5 63.66 R -63.66 R -63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Ins					
Non Plan 39.42 39.42 0 62.64 5 S 0.50 -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) punnecessary and could have been restricted to token amounts where necessa (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) oc under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 5,28.96 02 Development of Backward Areas 5,28.96 5,28.96 00 5,28.96 S 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 7,99.93 0.00					REVENUE Maior Head
0 62.64 S 0.50 R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessar (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,4 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) oc under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan STATE PLAN 0101 Land Acquisition for Industrial 5,28.96 5,28.96 0 5,28.96 5 0 5,28.96 5 0 5,28.96 5 0 5,28.96 5 0 5,28.96 5 0 5,28.96 5 0 5,28.96 5 0 5,28.9			30.42		0.00
S 0.50 R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessar (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8, 6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) oc under: Head Total grant Actual expenditure (In lakhs of rupes) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan 5,28.96 S 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans		dustries Department		nation and Publicity.	
R -23.72 Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) punnecessary and could have been restricted to token amounts where necessars (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan 5,28.96 0101 Land Acquisition for Industrial 5,28.96 03 5,28.96 04 Since a constructure (In lakhs of rupees) 05 63.66 R -63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0.000					
Reasons for the anticipated saving have not been intimated (August 2006). Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessars (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan 5,28.96 S 63.66 R -63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0,99.93 0002 Arrear payment against the 7,99.93 0,00	n	rics Administration	23 72	Section States	
Capital (voted) (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6, in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessar (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan State 20,	teasons	for the anticipated sav	ing have not been intima	ated (August 2006).	
 (iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 6 in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) p unnecessary and could have been restricted to token amounts where necessar (v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,6 Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) or under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan STATE PLAN 0101 Land Acquisition for Industrial 5,28.96 5,28.96 S 63.66 R - 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0002 Arrear payment against the 7,99.93 0.00 	anital ((voted)		1,20,00	
Rs. 7,99.93 lakh. (vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) oc under: Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan STATE PLAN 0101 Land Acquisition for Industrial 5,28.96 5,28.96 Development O 5,28.96 S 63.66 R - 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0002 Arrear payment against the 7,99.93 0.00	in D	ecember 2005 (Rs. 0 cessary and could hav	e been restricted to toke	n amounts where necess	ary. ary ento
under: Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Expenditure (In lakhs of rupees) 92 Development of Backward Areas (Secondary Secondary Secondar	De 7	1 00 03 lakh			
Head Total grant Actual expenditure (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 4885 Other Capital Outlay on Industries and Minerals (In lakhs of rupees) 02 Development of Backward Areas (Souther Expenditure) Plan STATE PLAN (Souther Expenditure) 0101 Land Acquisition for Industrial (Souther Expenditure) 0 (Souther Expenditure) (Souther Expenditure) 7,99.93 (Souther Expenditure) (Souther Expenditure) 10002 Arrear payment against the (Top 19.3) (Souther Expenditure)		ing (Rs. 10 lakh or 1 er:	10 percent of the provi		
 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan STATE PLAN 0101 Land Acquisition for Industrial 5,28.96 Development O 5,28.96 S 63.66 R - 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0002 Arrear payment against the 7,99.93 			Total g	rant Actual expenditure	Saving
 4885 Other Capital Outlay on Industries and Minerals 02 Development of Backward Areas 800 Other Expenditure Plan STATE PLAN 0101 Land Acquisition for Industrial 5,28.96 Development 0 5,28.96 S 63.66 R - 63.66 Reasons for the anticipated saving have not been intimated (August 2006). 7465 Loans for General Financial and Trading Institutions 800 Other Loans Non Plan 0002 Arrear payment against the 7,99.93 				(In lakhs of rupees)	Saving
and Minerals02Development of Backward Areas800Other ExpenditurePlanSTATE PLAN0101Land Acquisition for Industrial5,28.96Development005,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan7,99.930.00	- garva		n Industries		
02Development of Backward Areas800Other ExpenditurePlanSTATE PLAN0101Land Acquisition for Industrial5,28.96Development05,28.9605,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan7,99.930.00	4885	Other Capital Outlay C	In maasures		
800Other ExpenditurePlanSTATE PLAN0101Land Acquisition for Industrial5,28.96Development05,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan0,0020002Arrear payment against the7,99.930.00	02	Development of Back	ward Areas		
PlanSTATE PLAN0101Land Acquisition for Industrial5,28.96Development05,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan0,0020002Arrear payment against the7,99.930.00	800	Other Expenditure			
0101Land Acquisition for Industrial0,2000Development05,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan 00020.00	Plan	STATE PLAN	5	5 28 96	0.
O5,28.96S63.66R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan 0002Arrear payment against the7,99.930.00			Industrial 5,28.	u and Aumunistration	
R- 63.66Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan 0002Arrear payment against the7,99.930.00					
R- 63.00Reasons for the anticipated saving have not been intimated (August 2006).7465Loans for General Financial and Trading Institutions800Other LoansNon Plan 00020002Arrear payment against the7,99.930.00		S.m	63.66		
7465Loans for General Financial and Trading Institutions800Other LoansNon Plan 0002Arrear payment against the7,99.930.00		P	- 63.66	mated (August 2006).	
Trading Institutions800Other LoansNon Plan7,99.930002Arrear payment against the7,99.930.00	Reason			mated (1 mgast - 1997)	
Non Plan7,99.930.000002Arrear payment against the7,99.930.00	7465		nancial and		
0002 Arrear payment against the 7,99.93 0.00					
0002 Affeat payment against the		lan	ast the 7.99	.75	- 7,99
bonds issued by the Bihar State Financial Corporation O 7,99.93	0002	bonds issued by the I Financial Corporation	Bihar State		

0.00

- 7,99.93

Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).

Grant no. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT

		(ALL VOTED) Total grant	Actual expenditure	Excess + Saving -
		(In the	ousands of rupees)	
EVEN	NUE Heads	2,43.51		
0				
220 251	Information and Publicity Secretariat-Social Services			
oted:	al 13,61,58	14,81,58	13,70,12	- 1,11,46
mour	mentary 1,20,00 nt surrendered during the yea	r _{a laka} herena his		99,17
51 14	(arch 2006) and Comments -		ary and could have be	
Notes :	ue (Voted)		surrendered (Rs. 63.	(v) Provision
		17 1 1.1.) fall abort o	f the final saving (RS	s 1.11.40 lakii
(i)	Provision surrendered (Rs. 99. by Rs. 12.29 lakh.			
	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p			nore) occurred
miam	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under:	ercent of the provision	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under:	ercent of the provision	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head 2220	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity	ercent of the provision	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under:	ercent of the provision	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head 2220 01	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: I Information and Publicity Films Direction and Administration	ercent of the provision	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head 2220 01 001	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity Films Direction and Administration Plan	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head 2220 01 001 Non F	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity Films Direction and Administration Direction and Administration O 1,37.01	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees)	nore) occurred Excess + Saving -
(ii) Head 2220 01 001 Non F 0001	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity Films Direction and Administration O 1,37.01	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72	nore) occurred Excess + Saving - - 1.28
(ii) Head 2220 01 001 Non F 0001	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: I Information and Publicity Films Direction and Administration Plan Direction and Administration O 1,37.01 R - 22.01 ons for the total saving of Rs. 23	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72 een intimated (August	nore) occurred Excess + Saving - - 1.28 t 2006).
(ii) Head 2220 01 001 Non F 0001	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: I Information and Publicity Films Direction and Administration Plan Direction and Administration O 1,37.01 R - 22.01 ons for the total saving of Rs. 23	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72 een intimated (August	nore) occurred Excess + Saving - - 1.28 t 2006).
(ii) Head 2220 01 001 Non F 0001 Reaso	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: I Information and Publicity Films Direction and Administration Plan Direction and Administration O 1,37.01 R - 22.01 ons for the total saving of Rs. 23	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72 een intimated (August	nore) occurred Excess + Saving - - 1.28 t 2006).
(ii) Head 2220 01 001 Non F 0001 Reaso 60 106 Non F	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity Films Direction and Administration Plan Others Field Publicity Plan	ercent of the provis Total grant 1,15.00	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72 een intimated (August	nore) occurred Excess + Saving - - 1.28 t 2006).
(ii) Head 2220 01 001 Non F 0001 Reaso 60 106	by Rs. 12.29 lakh. Saving (Rs. 10 lakh or 10 p mainly under: Information and Publicity Films Direction and Administration Plan Others Field Publicity Plan	ercent of the provis Total grant 1,15.00 5.29 lakh have not be 6,73.77	sion, whichever is n Actual expenditure (In lakhs of rupees) 1,13.72 een intimated (August	nore) occurred Excess + Saving - - 1.28 t 2006).

bills in time. Reasons for the final saving have not been intimated (August 2006).

IMPLEMENTATION DEPARTMENT

REVENUE N

Major	Heads		
2052 2053	Secretariat-Gener District Administ	al Services	27.47
Origin Supple Amou	al ementary nt surrendered d Iarch 2006)	2,41,23 Nil uring the year	2,41,23
	and Comments - ue (Voted)		
(i) H	Provision surrende Rs. 8.72 lakh.	ered (Rs.59.94 la	kh) fell short o
(ii)	Saving (Rs. 5 lak	h or 10 percent o	
Head	I to tolcer amoun		Total grant
2052 092	Secretariat-Gene Other Offices		
Non P 0010		lementation programme	1,53.82
	O R	1,86.23 - 32.41	soving and re

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

Plan	STATE PLAN				
0103	20 points programme-Executive				
	Vice-Chairman State Level				
	Committee and pay and allowance				
	for his personal sta				
	0	27.53			
	R	-27.53			
The a	inticinated saving w	as attributed to r			

The anticipated saving was attributed programme.

Grant no. 25 INSTITUTIONAL FINANCE AND PROGRAMME (ALL VOTED)

Total grant

Actual expenditure (In thousands of rupees) 2053 District Administration

Excess + Saving -

1,72,57

- 68,66

59,94

short of the final saving (Rs.68.66 lakh) by

rovision, whichever is more) occurred mainly

Excess + Actual · al grant Saving expenditure (In lakhs of rupees)

1,52.85

- 0.97

0.00

0.00

non-appointment of Vice Chairman of 20 points

0.00

Grant no. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT (ALL VOTED)

Grant no. 25 concld.

lead lead	Total grant	Actual expenditure	Excess + Saving -
Actual Excess + expenditure Saving -	(In	n lakhs of rupees)	
53 District Administration			REVENUE Major Heads
0 Other expenditure an STATE PLAN			
an STATE PLAN 03 Offices of non-government members to District	27.47	19.72	2053 District
Administration for 20 points programme	82.18.25.41.23 T		
O 27.4 easons for the final saving have not		. 2000	
easons for the final saving have not	, been manuted (*	ust 2006).	(31 st March 20
		simenilend (Rad9) kh	
			(i)+m-Saving () undor:
			85.1.Program

REVE	NUE		
	Heads		
2210	Medical and Pu	blic Health	
2230	Labour and Em		
2235	Social Security	and Welfare	
2251	Secretariat-Soc		
Voted:	ncipaceil site	i intimated (August 20)	
Origin	al of order 30%	2,13,17,87	1
Supple	ementary	3,00,98	
Amou (31 st N	nt surrendered 1arch 2006)	during the year	
Notes	and Comments	- nes	
Reven	ue (Voted)	Washal Security 41.04	
(0)	lakh obtained	final saving of Rs. 17 in December 2005 pronts where necessary.	,0
(ii)	Provision surr lakh) by Rs.	rendered (Rs. 13,88.89 3,71.17 lakh.	
(iii)	Saving (Rs. 2 mainly under:	20 lakh or 10 percent	
Hea	d Secretaria Ca]
	S		
2210	Medical and I	Public Health	
01	Urban Health	Services-Allopathy	
102	Employees St Scheme	ate Insurance	
Non			
0001	Employees St Scheme	tate Insurance	
	0	4,48.14	
	R	-22.35	
	-uticinated cavi	ng was attributed to en	C

The anticipated saving was attributed to extension of posts of the officers at the fag end of the financial year and non-supply of medicines from different companies. Reasons for the final saving have not been intimated (August 2006).

Total grant Actual expenditure (In thousands of rupees)

Excess + Saving -

2,16,18,85 1,98,58,79 - 17,60,06

100.721

13,88,89

7,60.06 lakh, supplementary grant of Rs. 3,00.98 oved unnecessary and could have been restricted

lakh) fell short of the final saving (Rs. 17,60.06

of the provision, whichever is more) occurred

Total grant Actual expenditure (In lakhs of rupees)

Excess + Saving -

4,25.79

4,02.79

- 23.00

lead		Lupping and	fotal grant	Actual expenditure	Excess + Saving -
				n lakhs of rupees)	
230	Labour and Employ	ment			
	Labour				
01	Industrial Relations				
on Pl	an		00 70	82.78	0.00
005	Labour Conciliation	Board for	82.78		
	Industrial Disputes				
	0	94.48			
	S				
	R	-20.73			
easo	R ns for the anticipated	saving have not	been intimated	I (August 2000).	
62500	is for the final suving	C	2 25 28	2.25.28	0.00
)006	Administration and	enforcement	2,20.20	2.00.5	
	of labour laws	0.07.10			
	0	2,37.19			
	S	23.00			
	R	- 34.91			toO bas istol
	a 1 thing of	the Minimum	9,46.13	9,37.18	- 8.95
0007		ule willing			
	Wages Act in agric	0.49.20			
	Diany grant of P	9,40.50		buted to restrictions	
		CONTRACTOR STREET			
	R	- 8/.31	ving was attril	buted to restrictions nces and return of 1	imposed by the
In the	e above two cases, t	he anticipated sa	ving was aturn	nces and return of l	oills at the las
treasu	iry on passing of b	alls of arrear pa	y and anowa	Ra 3.71.17 Indo	
	ent				
mom	W- Ling Conditio	ns and Safety			
mom 102	Working Conditio	ns und outory			
mom 102 Non	Plan		1.04.29	1 04.38	0.0
mom 102 Non	Plan	ries	1,04.38	1,04.38	0.01
mom 102 Non	Plan Inspector of Facto O	ries 1,22.51		1,04.38	0.00
mom 102 Non	Plan Inspector of Facto O	ries 1,22.51 11.90		1,04.38	0.0/
mom 102 Non 0002	Plan Inspector of Facto O S	ries 1,22.51 11.90			0.00
mom 102 Non 0002	Plan Inspector of Facto O S	ries 1,22.51 11.90			0.00
mom 102 Non 0002 The	Plan Inspector of Facto O S R anticipated saving w	ries 1,22.51 11.90		rrear bills as per Fina	0.00
mom 102 Non 0002	Plan Inspector of Facto O S R anticipated saving w r.	ries 1,22.51 11.90 -30.03 as attributed to no	on-drawal of a	rrear bills as per Fina	0.00
mom 102 Non 0002 The	Plan Inspector of Facto O S R anticipated saving w	ries 1,22.51 11.90 -30.03 as attributed to no	on-drawal of a	rrear bills as per Fina	0.00
mom 102 Non 0002 The orde 103	Plan Inspector of Facto O S R anticipated saving w r. General Labour V Plan	ries 1,22.51 11.90 -30.03 as attributed to no Velfare	on-drawal of a	rrear bills as per Fina	0.00
mom 102 Non 0002 The orde 103 Non	Plan Inspector of Facto O S R anticipated saving w r. General Labour V Plan	ries 1,22.51 11.90 -30.03 as attributed to no Welfare and Recreation	on-drawal of a	rrear bills as per Fina	0.00 ance Department + 0.3
mom 102 Non 0002 The orde 103	Plan Inspector of Facto O S R anticipated saving w r. General Labour V Plan 1 Education Health	ries 1,22.51 11.90 -30.03 as attributed to no Velfare	on-drawal of a	rrear bills as per Fina	0.00 ance Department + 0.3
mom 102 Non 0002 The orde 103 Non	Plan Inspector of Facto O S R anticipated saving w r. General Labour V Plan	ries 1,22.51 11.90 -30.03 as attributed to no Velfare and Recreation 1,46.51 17.50	on-drawal of a	rrear bills as per Fina	0.00 ance Department + 0.3

The anticipated saving was attributed to non payment of arrear p bills by the Treasury with objection in last moment. Reasons for the final excess have not been intimated (August 2006). the financial year and non-supply of medicings from different companies. Reasons for the

		Grant no.
Head		Т
02	Employment Serv	vice
101	Employment Serv	vices
Non Pl		81.15
0004		Employment
	Exchange	19.27
	0	3,53.01
	S	46.32
	R	-42.35
The a	inticipated saving	was attributed to
Depar	tment order and n	on-receipt of sanctio
been i	ntimated (August	2006).
2235	Social Security a	nd Welfare
60	Other Social Sec	urity and
	Welfare program	imes
102	Pensions under S	Social Security
	Schemes	
Non I		
0001	Old age pension	
	0	63,25.33
	R	-6,59.63
No s	pecific reasons for	r the anticipated savi
intim	ated (August 2006).
2251	Secretariat-Soci	al Services
800	Other Expenditu	
Non		
0001		een
0001	Establishment	note manamone sign
	O	1,74.16
	S	32.88
	D	-43 47

The anticipated saving was attributed to non-payment of arrear of A.C.P. and closer of mess of Honourable Chief Minister's residence due to President's Rule. 0001 Civil alid Season Courts and son were of the 95% and to any the preson reacting 2.84

.

Grant no. 26 concld.

Actual **fotal grant** expenditure (In lakhs of rupees) Excess + Saving -

3,56.98

3,65.51 + 8.53

non payment of arrear pay as per Finance on for HRA. Reasons for final excess have not

56,65.70 connect vacant and accessory product as no

56,65.70 55,62:24 - 1,03.46

ing and reasons for the final saving have been

1,63.57 1,63.57 0.00 Department, Reasons for the tinal saving have no

.

Grant no. 27 LAW DEPARTMENT

	(ALL VO	TED)	
	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVE Major	NUE Heads		
2014 2052 2250	Administration of Justice Secretariat-General Services Other Social Services		
Amou	nal 1,99,66,81 2,12,37 ementary 12,70,68 int surrendered during the year	(August 2006).	- 74,09,58 89,05,70
Notes	March 2006) and Comments - nue (Voted)	Security and Welfare Social Security and e programmes as under Social Security	
(i)	In view of the final saving of Rs. 74,09.58 I lakh obtained in December 2005 (Rs. 12, lakh) proved wholly unnecessary and coul where necessary.	56.81 Jakn) and March 20	100 (113. 15.07
(ii)	Provision surrendered (Rs. 89,05.70 lakh) lakh) by Rs. 14,96.12 lakh.	exceeded the final saving	(Rs. 74,09.58
(iii)	Saving (Rs.20 lakh or 10 percent of the	provision, whichever is n	nore) occurred

(iii) Saving (Rs.20 lakh or 10 percent of the promainly under:

		Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
		1,03,74.96	1,19,97.50	+ 16,22.54
0				
S	4.25 - 83,18.98			
	Administration of Ju Civil and Session C an Civil and Session C O	Administration of Justice Civil and Session Courts an Civil and Session Courts O 1,86,89.69 S 4.25	Administration of Justice Civil and Session Courts an Civil and Session Courts 0 1,86,89.69 S 4.25	Administration of Justice Civil and Session Courts an Civil and Session Courts 0 1,86,89.69 S 4.25

R - 83,18.98 The anticipated saving was attributed to post remained vacant of Judicial officers and restriction imposed by the Finance Department. Reasons for the final excess have not been intimated (August 2006).

		Grai	nt no. 27 concld.	isistenteleves.	
Head			Total grant	Actual expenditure	Excess + Saving -
			ndondde (It	a lakhs of rupees)	
Plan	STATE PLAN				REVENUE
0101	Civil and Session C	ourts	1,05.18	59.95	- 45.23
	0	81.75			
	S R	42.70 -19.27			
The an have no	ticipated saving was ot been intimated (A	s attributed to	posts remained va	acant. Reasons for th	ne final saving
0701	Civil and Session C	Courts	8,77.02	8,51.08	-25.94
	S				
31	R	-3,28.57	nests remained w	acont Reasons for th	ne final savin
have n	ot been intimated (A	ugust 2006).			
114 Non Pl	Legal Advisers and	Counsels		of the final saving	
	Legal Advisers and	Counsels	1,68.15	1,64.33	- 3.82
0001	0	2,06.39	Panta pain Current		
	S	4.21			
	R	- 42.45		Re'l 43 hall	of fund as no
order	ticipated saving wa of the Finance De st 2006).	s attributed to partment. Rea	asons for the fina	cant and non-drawal l saving have not l	been intimate
		or	65.29	61.82	- 3.4
0002	Legal aid to the po O	1,55.10	IcioT	States and States	
	e 2 letteredentition	13.87			
	R	- 1.03.68			
non-di been i	rawal of fund as per ntimated (August 20	order of Fina 006).	nce Department. R	nount of Grant and contract of Grant and contract of Grant and contract of the final states of the final s	saving have no
0003	Government lawsu	iits	5,39.93	4,92.35	- 47.5
	0	5,75.00		05.00	
	R	- 35.07	o final allocation	i timetal (August	2006)
Reaso	ns for the total savin	ng of Rs. 82.6	5 lakh have not bee	en intimated (August	. 2000).
2052		al Services			
090	Secretariat				
	Plan		1.59	1,51.63	20
			1 3 66	1,51.05	- 2.0
	Law Department		1,00.00		
		1,73.41	1,00.00		

nt. Reasons for the final saving have not been intimated (August 2006).

Grant no. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

Appropriation no. 28 HIGH COURT OF BIHAR (ALL CHARGED)

				Total		Antonal	Exce	
				Total		Actual		
				appropriatio		expenditure ousands of ru	Savi	ug -
					(In th	ousands of ru	(pees)	
REVE	NUE							
Major	Head							
AT HE SK								
2014	Adminis	tration of Ju	istice					
Charge			Lineasy be	to roots consine			pticipated	
Origin			30,25,81	30,89,45		23,78,02	- 7,1	1,43
	mentary		63,64					0.00
		dered durin	g the year				7,1	0,00
$(31^{31} M)$	arch 200	16)						
	10	selected dur						
	and Com							
Reven	ue (Char	gea)			ouus ne			-
(ii)	where n	oved wholl ecessary.	y unnecessa	ber 2005 (Rs. 48. ary and could ha 0.00 lakh) fell si	ve bee	n restricted to		
(iii)	where n Provisio lakh) by Saving mainly u	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh	y unnecessa red (Rs. 7,1 kh.	ary and could ha 0.00 lakh) fell s cent of the prov	we bee	n restricted to the final savi whichever is	ng (Rs. 7, more) occ	11.43 urred
as per	where n Provisio lakh) by Saving mainly u	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa red (Rs. 7,1 kh.	ary and could ha 0.00 lakh) fell s	hort of vision,	n restricted to the final savi	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss +
(iii) Head	where n Provisio lakh) by Saving mainly u	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	hort of vision, ion (In la	n restricted to the final savi whichever is Actual expenditure	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014	where n Provisio lakh) by Saving mainly u Adminis	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savi whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
2014 102	where n Provisio lakh) by Saving mainly u Adminis High Co	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savi whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl	where n Provisio lakh) by Saving mainly u Adminis High Co	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savis whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savi whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl	where n Provisio lakh) by Saving mainly u Adminis High Co an High Co O	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per istice 30,25.81	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savis whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl	where n Provisio lakh) by Saving mainly u Adminis High Co an High Co O S	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder:	y unnecessa ed (Rs. 7,1 kh. or 10 per stice <i>30,25.81</i> <i>21.78</i>	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	ion (In la	n restricted to the final savis whichever is Actual expenditure khs of rupees	ng (Rs. 7, more) occ Exce Savi	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl 0001	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co O S R	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- burts burt, Patna	y unnecessa ed (Rs. 7,1 kh. or 10 per stice 30,25.81 21.78 -6,99.73	ary and could ha 0.00 lakh) fell si cent of the prov Total appropriati	ion (In la	n restricted to the final savis whichever is Actual expenditure khs of rupees) 23,47.86	ng (Rs. 7, more) occ Exce Savi) 0.	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl 0001 The ar	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co O S R nticipated	oved wholl ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- burts burt, Patna	y unnecessated (Rs. 7,1 kh. or 10 per istice 30,25.81 21.78 -6,99.73 s attributed	ary and could ha 0.00 lakh) fell s cent of the prov Total appropriat	hort of vision, ion (In la some I	n restricted to the final savi whichever is Actual expenditure khs of rupees) 23,47.86 Hon'ble Judge	ng (Rs. 7, more) occ Exce Savi) 0. s of Patna	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl 0001 The ar Court	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co O S R nticipated and posts	oved wholl ecessary. In surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- burts burt, Patna	y unnecessated (Rs. 7,1 kh. or 10 per istice 30,25.81 21.78 -6,99.73 s attributed acant.	ary and could ha 0.00 lakh) fell si cent of the prov Total appropriati	hort of vision, ion (In la some I	n restricted to the final savi whichever is Actual expenditure khs of rupees) 23,47.86 Hon'ble Judge	ng (Rs. 7, more) occ Exce Savi) 0. s of Patna	11.43 urred ss + ng -
(iii) Head 2014 102 Non Pl 0001 The ar	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co O S R nticipated and posts Kapila H	oved wholl ecessary. In surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- burts ourt, Patna saving was remained v	y unnecessated (Rs. 7,1 kh. or 10 per stice 30,25.81 21.78 -6,99.73 s attributed acant. s. Govt of	ary and could ha 0.00 lakh) fell si cent of the prov Total appropriati	hort of vision, ion (In la some I	n restricted to the final savi whichever is Actual expenditure khs of rupees) 23,47.86 Hon'ble Judge	ng (Rs. 7, more) occ Exce Savi) 0. s of Patna	11.43 urred ss + ng - 00 High
(iii) Head 2014 102 Non Pl 0001 The ar Court	where n Provisio lakh) by Saving mainly u Adminis High Co lan High Co O S R nticipated and posts Kapila H Bihar –	oved wholl ecessary. In surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- urts ourt, Patna saving was remained v Hingorani V	y unnecessated (Rs. 7,1 kh. or 10 per stice 30,25.81 21.78 -6,99.73 s attributed acant. s. Govt of	ary and could ha 0.00 lakh) fell si cent of the prov Total appropriati	hort of vision, ion (In la some I	n restricted to the final savi whichever is Actual expenditure khs of rupees) 23,47.86 Hon'ble Judge	ng (Rs. 7, more) occ Exce Savi) 0. s of Patna	11.43 urred ss + ng - 00 High
(iii) Head 2014 102 Non Pl 0001 The ar Court	where n Provisio lakh) by Saving mainly u Adminis High Co an High Co O S R nticipated and posts Kapila H Bihar – Patna H S	oved wholl; ecessary. n surrender Rs. 1.43 lal (Rs.10 lakh inder: tration of Ju- urts ourt, Patna saving was remained v Hingorani V Committee	y unnecessated (Rs. 7,1 kh. or 10 per stice 30,25.81 21.78 -6,99.73 s attributed acant. s. Govt of	ary and could ha 0.00 lakh) fell si cent of the prov Total appropriati	ve bee hort of vision, ion (In la	n restricted to the final savi whichever is Actual expenditure khs of rupees) 23,47.86 Hon'ble Judge 30.17	ng (Rs. 7, more) occ Exce Savi) 0. s of Patna	11.43 urred ss + ng - 00 High

Reasons for the total saving of Rs. 11.69 lakh have not been intimated (August 2006).

REVE	INUE
Major	- Heads
2853 3451	Non ferrous Mining and metallurgical I Secretariat-Economic Services
5451	Secretariat-Leononine Services
Voted	
Origin	
	ementary Nil
	Int surrendered during the year March 2006)
	and Comments - nue (Voted)
(i)	Provision surrendered (Rs. 2,95.96 la lakh) by Rs. 30.20 lakh.
(ii)	Saving (Rs.10 lakh or 10 percent of mainly under:
Head	a Minorita Wolfado Department-15 - 1 Point Programme Committee
2853	Non ferrous Mining and

2853	-		
02	metallurgical Industrie Regulation and Develo	opment of	Mines
001	Direction and Admini		
Non P			
0001	Mining Establishment		4,02.56
111			
	R	6,39.84 -2,37.28	
The a cadre.	nticipated saving was a Reasons for the final sa	attributed t aving have	not been intimated (
102	Mineral Exploration		
Non F			
0001	Geological Institution		1,78.39
	0	2,30.89	
	R	-52.50	
The a for the	nticipated saving was at e final saving have not b	tributed to been intimation	restriction imposed ated (August 2006).

tal grant

Actual Excess + Saving expenditure (In thousands of rupees)

Industries

8,89,08

5,62,92 - 3,26,16

2,95,96

akh) fell short of the final saving (Rs. 3,26.16

of the provision, whichever is more) occurred

Actual Excess + **Fotal grant** expenditure Saving -(In lakhs of rupees)

Amount surrendered during the year

02.56 4,02.27 - 0.29

allocation of officers and staffs to Jharkhand en intimated (August 2006).

1,48.69 - 29.70

tion imposed by Finance Department. Reasons

Grant no. 30 contd.

Grant no. 30 MINORITY WELFARE DEPARTMENT (ALL VOTED)

			Total grant	Actual	Excess +
			appropriation	expenditure	Saving -
			(In thousands of ru	ipees)
	ENUE				
Majo	r Heads				
2202 2250 2251	General Education Other Social Service Secretariat-Social Se	5			
Voted	1: 3				
Origi Supp	nal lementary	2,96,24 15	2,96,39		- 1,60,22
	unt surrendered durin March 2006)	ng the year			
	TAL r Head				
4225	Capital Outlay on W Castes, Scheduled Tr Backward Classes	ribes and othe	r (15)21 50880 (15)		
(31 st I	int surrendered durin March 2006)	10 ¹ bitmeng	17,88,40	12,48,43	- 5,39,97 5,39,68
	and Comments - nue (Voted)				
(i)	In view of the final a obtained in March 20				f Rs. 0.15 lakh
(ii)	Provision surrendered lakh) by Rs. 5.49 lak			of the final saving	
(iii)	Saving (Rs. 5 lakh or under:				curred mainly
Head			Total grant	Actual	Excess +
			(In)	expenditure lakhs of rupees)	Saving -
2202					
30	General				
004	Research				
Non P					
0010	Urdu Academy		32.00	32.00	0.00
	O	1,00.00			
	R	-68.00			

The anticipated saving was attributed to less sanction of fund by the Finance Department.

2250 Other Social Services 800 Other Expenditure Plan STATE PLAN 0101 Computerisation work of survey 5.00 0.00 - 5.00 of Waqf Property 0 50.00 R - 45.00 The anticipated saving was attributed to reduction of Budget Provision by Planning and Development Department. Reasons for the final saving have not been intimated (August 2006). 2251 Secretariat-Social Services 090 Secretariat Non Plan anticipated saving was attributed to 0012 Minority Welfare Department-17.39 11.21 - 6.18 Bihar State Minority Commission O 29.29 29.29 R - 11.90 The anticipated saving was attributed to non-issue of pay slip and economy measures. Reasons for the final saving have not been intimated (August 2006). 0.06

0020 Minority Welfare Department-15 Point Programme Committee 0 8.14 R - 8.08

The anticipated saving was attributed to non-sanction of expenditure and dissolution of State level 15 Point Programme Implementation Committee. Reasons for the final saving have not been intimated (August 2006).

of independent charge by the Secretary. Reasons for the final saving have not been intimated

Capital (Voted)

Provision Surrendered (Rs. 5,39.68 lakh) fell short of final saving (Rs. 5,39.97 lakh) (iv) by Rs. 0.29 lakh.

Head Total grant Actual expenditure (In lakhs of rupees)

Excess + Saving -

0.03 expenditure - 0.03

Grant no. 30 concld.

- gnive? - Studion - Studi

(v)	Saving (Rs. 10 lakh or 10 percent of mainly under:	f the provision,	whichever i	is more) occurred
	(in the second s		Astual	Excose +

Head	(In inkits of rupees)	Total grant	Actual	Excess +
пеац			expenditure	Saving -
			(In lakhs of rupees)	
			Expenditure	
225	Capital Outlay on Welfare of			
-	Scheduled Castes, Scheduled			
	Tribes and other Backward Class	ses		
0	General			
00	Other Expenditure STATE PLAN			
lan	STATE PLAN	and here and and	0.57.00	0.0
101	Minority Welfare Department -	2,57.00	2,57.00	0.0
	Construction of hostel for			
	Minority boys and girl students			
	0 7,95.70			
	R - 5,38.70		C.C. I.C	of Hostal fr
The an	nticipated saving was attributed t	o non-demand o	of rund for construction	f fund by th
Minor	ity students, non-receipt of utili	isation certificat	e and less saliciton o	I lund by u
Planni	ing and Development Department			
				drioniM 1702
				Point Pr
				이 문제 영제 영제
	evin grives introduced (Rs. 1. Provisiod surrendered (Rs. 1.			
			ste wheeledwar is itserv?	

2052 Secretariat-General Services

Voted: Original 72,56 73,02 42,24 Supplementary 46 Amount surrendered during the year (31st March 2006)

Notes and Comments -Revenue (Voted)

- (i) obtained in December 2005 proved unnecessary.
- Provision surrendered (Rs. 30.55 lakh) fell short of final saving (Rs. 30.78 lakh) by (ii)
- (iii) under:

Head

2052	Secretariat-General S	ervices
090	Secretariat	toero la
Non P		
0022	Parliamentary Affairs	Addan (
	Department	
	0	72.56
	S S S S S S S S S S S S S S S S S S S	0.46
	R	- 30.55

The anticipated saving was attributed to non-employment of Private Secretary / Assistant of Hon'ble Members of Legislature due to President Rule, economy measures and non-holding of independent charge by the Secretary. Reasons for the final saving have not been intimated (August 2006).

Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

> Excess + Actual expenditure Saving -(In thousands of rupees) REVENUE

15.80

- 30,78

30,55 and surrendered during the year

In view of final saving of Rs. 30.78 lakh, supplementary grant of Rs. 0.46 lakh

Rs. 0.23 lakh.

Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly

Total grant Actual Excess + expenditure Saving -(In lakhs of rupees)

42.47

42.24

- 0.23

Grant no. 32 contd.

Grant no. 32 LEGISLATURE

	Saving (Rs. 10 la radialy under lauti az antibut		appropriation	Actual expenditure n thousands of ru	Saving -
			Total grast		1
REVE	ENUE				
Major	r Head				
2011	Parliament/State/U Legislatures	Jnion Territory			
Voted	General				Voted:
0	nal in the Assessed		38,56,75	30,06,45	- 8,50,30
	ementary	Nil			7.82.04
	int surrendered du March 2006)		2. 100 · · ·		2 donat
Charg	Minority Boys and				
Origin		15,80	15,80	8,37	- 7,43
0	ementary	Nil	don-demand of fm		
	A. D. L. G. Lee, Astrony 1	· standarden			6,6
in st a	1 2000		05 proved unnecess s. 30.55 lakh) fell i		
by	rovision surrendere y Rs. 68.26 lakh.		akh) fell short of th	ne final saving (Rs	s. 8,50.30 lakh
(ii) Sa			f the provision, wh	ichever is more) o	
Hea	d		Total grant	Actual	Excess + Saving -
			nI) 42.47	expenditure lakhs of rupees)	Saving-
2011	Parliament / State				
	Territory Legislan	tures			
02	Territory Legislat State / Union Ter	tures ritory			
02	Territory Legislat State / Union Ter	tures ritory			
02 101	Territory Legislat State / Union Ter Legislatures Legislative Asser	tures ritory			
02 101 Non 1	Territory Legislat State / Union Ter Legislatures Legislative Asser Plan	tures ritory			
2011 02 101 Non 1 0004	Territory Legislat State / Union Ter Legislatures Legislative Asser Plan	tures ritory			

R - 36.41

The anticipated saving was attributed to non-formation of the Legislative Assembly up to 21.11.2005.

Head bernoon (anone is more) occurred beel

0005	Members	
	O (association	12,44.52
	R	- 5,43.39
The a	nticipated saving	was attributed to non
21.11.	2005.	
0006	Leader of opposi	ition
	0	18.76
	R	- 16.32
The a	nticipated saving	was attributed to non
		the final excess have
102	Legislative Cour	ncil
Non P	-	
		ition bear 9 add to not
	0	23.53
	R	- 20.77
The a	nticipated saving	was attributed to imp
final e	excess have not be	en intimated (August 2
0006	Members	3,4
		4,43.61
	R	- 1,02.57
The a	inticipated saving	was attributed to imp
		gislative Counselor by
		timated (August 2006)
0007	Whip	
	0	14.86
		- 12.36
		was attributed to the P
not be	een intimated (Aug	gust 2006).
Dovo	nue (Charged)	

Revenue (Charged)

 Provision surrendered (Rs. 6.60 lakh Rs. 0.83 lakh.

Total grant (II	Actual expenditure h lakhs of rupees)	Excess + Saving -
7,01.13	7,01.13	0.00

n-formation of the Legislative Assembly up to

2.44 2.45 0.01

n-formation of the Legislative Assembly up to not been intimated (August 2006).

^{4,45} Speaker and Deputy Speaker

2.76 3.94 + 1.18

position of the President Rule. Reasons for the 2006).

,41.04 2,71.37 - 69.67

position of the President Rule and selection of by the Hon'ble Governor. Reasons for the final b).

2.50 2.52 + 0.02

President Rule. Reasons for the final excess have

(iii) Provision surrendered (Rs. 6.60 lakh) fell short of the final saving (Rs. 7.43 lakh) by

Grant no. 32 concld.

(iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly espenditure : protibagge

Head	Head ;		Total Appropria	(In la	akhs of rupees)	
2011	Parliame	ent / State / Union				
	Territory	y Legislatures				
)2		Jnion Territory				
	Legislat	ive Assembly				
IOI Ion D					i suving was attr	
0001	Salary a	and Allowances of	5.36		5.36	0.00
0001	Speaker	and Deputy Spea	ker			
	0	r < 1	0.74			
	R	70	5.38	f the Pre	sident Rule.	
The a	nticipated	saving was attrib	outed to imposition of	the fite	Sident rears.	
			82.04 Int 1918 40			
				15		
						welve members
	a					
	a					
	iđ 0+	2.52				
	iđ 0+	2.52				
	bi + (excess h	2.52 asons for the final				
	bi + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0	2.52 2.52 asons for the final oinO \ otat2 \ tage				
	b 0 + 0 + 1 excess l Parlian Territo	2.52 asons for the final oinU / east? / tree stututes				
	b 0 + 0 + 1 excess l Parlian Territo	2.52 asons for the final oinU / east? / tree stututes				
	d 0 + 0 + 1 excess h Parlian Territo State / Legish (dshi gin Pian	2.52 asons for the final oinU / east? / tree stututes				
	id D + Parlian Territo State / Legisl (dal gen Plan 4 Whip	2.52 asons for the final oinU / east? / tree stututes				
	d 0 + 0 + 1 excess h Parlian Territo State / Legish (dshi gin Pian	2.52 asons for the final oinU / east? / tree stututes				

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT (iii) Saving (E.s. 10 lakh or 10 percent (DaTOV JJA), whichever is more) occurred mainly

REVENUE **Major Heads**

2051 Public Service Commission 2052 Secretariat-General Services 2070 Other Administrative Services

Voted: 18,06,22 Original Amount surrendered during the year (31st March 2006)

CAPITAL Major Head

4070 Capital Outlay on other Administrative Services

The anneipated saving was attributed to post remained vacant and economy metbatoV 24,50,00 24,50,00 21,05,00 - 3,45,00 Original Nil Supplementary 3,45,00 Amount surrendered during the year (iv) Saving (Rs. 10 lakh or 10 percent of the provision, which are a different with (6002 March 2006)

Notes and Comments -Revenue (Voted)

0.572.8 expenditure In view of the final saving of Rs. 10,63.00 lakh, supplementary grant of Rs. 22.64 lakh obtained in March 2006 proved wholly unnecessary and could have been (i) 4070 Capital Outlay on other restricted to token amounts where necessary.

Provision surrendered (Rs. 10,24.38 lakh) fell short of the final saving (Rs. 10,63.00 (ii) lakh) by Rs. 38.62 lakh. 17,60.00

The anticipated saving was attributed to reduction of expenditure of annual planning

Total grant

Excess + Actual Saving expenditure (In thousands of rupees)

- 10,63,00

7,65,86 18,28,86 Supplementary (Second A) be 22,64 and ton aved CS OT C and to gaive later all tol encess? 10,24,38

Plan STATE PLAN

Grant no. 33 concld.

Head				
IIva	expenditure Saving (In thousands of rupees)	Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	aunava
2051	Public Service Commission			
103	Staff Selection Commission			
Non F				
0001	Bihar Staff Selection Commission		1,58.15	- 4.11
	0 11,37.98			
	R - 9,75.72			
Reaso	ons for the total saving of Rs. 9,7	79.83 have not been inti	mated (August 200	6)
2050	Littleaker and Deputy Speaker			
2070	Other Administrative Services	5	(000	Marche?
104	Vigilance			
Non P		to imposition of the Po		LATINA
0001	Office of Lokayukta Bihar, Patna	1,14.18	92.15	- 22.03
	0 1,28.50		Outlay on other -	
	S 3.89			
	R - 18.2'			
	inticipated saving was attributions for the final saving have not	-		ny measures.
Capit	al (Voted)			
(iv)	al (Voted) Saving (Rs. 10 lakh or 10 perce under:		ichever is more) oc	curred mainly
(iv)	Saving (Rs. 10 lakh or 10 perce under:			curred mainly
(iv)	Saving (Rs. 10 lakh or 10 perce under:	ent of the provision, whi	ichever is more) oc	curred mainly
(iv) Head	Saving (Rs. 10 lakh or 10 perce under:	ent of the provision, white Total grant	ichever is more) oc Actual expenditure	curred mainly Excess + Saving -
(iv) Head	Saving (Rs. 10 lakh or 10 perce under: d	ent of the provision, whi Total grant	ichever is more) oc Actual expenditure lakhs of rupees)	curred mainly Excess + Saving -
(iv) Head	Saving (Rs. 10 lakh or 10 perce under: d Capital Outlay on other Administrative services	Total grant Total grant (In	ichever is more) oc Actual expenditure lakhs of rupees)	curred mainly Excess + Saving -
(iv) Head 4070	Saving (Rs. 10 lakh or 10 perce under: d Capital Outlay on other Administrative services Other Expenditure	Total grant Total grant (In	ichever is more) oc Actual expenditure lakhs of rupees)	curred mainly Excess + Saving -
(iv) Head 4070 800 Plan	Saving (Rs. 10 lakh or 10 perce under: d Capital Outlay on other Administrative services Other Expenditure STATE PLAN	nt of the provision, white the provision of the provision	ichever is more) oc Actual expenditure lakhs of rupees)	curred mainly Excess + Saving -
(iv) Head 4070	Saving (Rs. 10 lakh or 10 perce under: d Capital Outlay on other Administrative services Other Expenditure	nt of the provision, white Total grant (In Contraction of the provision) (In Contraction of the provision)	ichever is more) oc Actual expenditure lakhs of rupees)	curred mainly Excess + Saving -

The anticipated saving was attributed to reduction of expenditure of annual planning.

Total grant Actual

REVENUE Major Head

2051 Public Service Commission

Charged: Original Supplementary Nil Amount surrendered during the year (31st March 2006)

Notes and Comments -Revenue (Charged)

- Rs. 0.51 lakh.
- under: Head

2051 Public Service Commission 102 State Public Service Commission 0001 State Public Service Commission 0 5,77.01 - 60.76 R

examination on time due to unavoidable circumstances.

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Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

x

Actual Excess + appropriation expenditure Saving -(In thousands of rupees)

5,77,01 5,77,01 5,15,74 - 61,27

60,76

(i) Provision surrendered (Rs. 60.76 lakh) fell short of the final saving of (Rs. 61.27 lakh) by

(ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head beforden abed even blitto bas	Total	Actual	Excess +
	appropriation	expenditure	Saving -
kb) fell short of the final saving Tk	n) 100,20,26 ta	lakhs of rupees)	

5,16.25 5,15.74 - 0.51

Other Fatablishments

The anticipated saving was attributed to non payment of salary and non-conduct of

Grant no. 35 contd.

Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

			Total grant	Actual expenditure	Excess + Saving -
			0	In thousands of 1	rupees)
	ousands of rupees				
REVEN					
Major 1	ieaus				
2052	Secretariat-General	Services	on /		
2053	District Administra	tion			
3451	Secretariat-Econon	nic Services			
3454	Census Surveys an	d Statistics			
Voted:		11.37.98	F 12 00 08	4,13,25,23	- 1,00,64,75
Origin	59 A	4,49,04,53	5,13,89,98	1,10,,-	and an entry where
Supple	mentary	64,85,45			1,00,20,26
Amou	nt surrendered du	ring the year			Revenue (Char
	larch 2006)				
Notes	and Comments -				
12101210	(TT (T)				
Reven (i)	In view of the	final saving of l	Rs. 1,00,64.75	lakh, supplemen	tary grant of Rs. March 2006 (Rs.
Reven	In view of the f 64,85.45 lakh ob 63,50.00 lakh) pr amounts where no	final saving of l tained in Decemb roved wholly uni ecessary.	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c	lakh, supplemen ,35.45 lakh) and ould have been	tary grant of Rs. March 2006 (Rs restricted to toker
Reven	In view of the f 64,85.45 lakh ob 63,50.00 lakh) pr amounts where no Provision surren 1.00,64.75 lakh)	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h.	lakh, supplemen ,35.45 lakh) and ould have been t ill short of the	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs
(i) (ii)	In view of the f 64,85.45 lakh ob 63,50.00 lakh) pr amounts where no Provision surren 1.00,64.75 lakh)	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been t ill short of the sion, whichever	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs is more) occurre
(i)	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been t ill short of the sion, whichever	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs is more) occurre
(i) (ii)	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under:	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs is more) occurre
(i) (ii) (iii)	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under:	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs is more) occurre Excess +
Reven (i) (ii) (iii) Hea	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under:	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever at Actual expenditu	tary grant of Rs. March 2006 (Rs. restricted to token final saving (Rs is more) occurre Excess + are Saving -
Reven (i) (ii) (iii) Hea	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d	final saving of l tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakh lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever	tary grant of Rs. March 2006 (Rs restricted to toker final saving (Rs is more) occurre Excess + are Saving -
Reven (i) (ii) (iii) Hea	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pu amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d	final saving of l tained in Decemb roved wholly uni- ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever at Actual expenditu	tary grant of Rs. March 2006 (Rs restricted to toker final saving (Rs is more) occurre Excess + are Saving -
Reven (i) (ii) (iii) Hea 2053	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d	final saving of I tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever at Actual expenditu	tary grant of Rs. March 2006 (Rs restricted to toker final saving (Rs is more) occurre Excess + are Saving -
Reven (i) (ii) (iii) Hea 2053 094	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pu amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d District Adminis Other Establishn	final saving of I tained in Decemb roved wholly uni ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been f ill short of the sion, whichever it Actual expenditu (In lakhs of rup	tary grant of Rs. March 2006 (Rs restricted to toker final saving (Rs is more) occurre Excess + are Saving - ees)
Reven (i) (ii) (iii) Hea 2053 094 Non	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pu amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d District Adminis Other Establishn Plan	final saving of l tained in Decemb roved wholly uni- ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce stration ments	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been to all short of the sion, whichever at Actual expenditu	tary grant of Rs. March 2006 (Rs. restricted to toker final saving (Rs is more) occurre Excess + re Saving - ees)
Reven (i) (ii) (iii) Hea 2053 094	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d District Adminis Other Establishn Plan Strengthening o	final saving of l tained in Decemb roved wholly uni- ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce stration ments	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been f ill short of the sion, whichever it Actual expenditu (In lakhs of rup	tary grant of Rs. March 2006 (Rs restricted to toker final saving (Rs is more) occurre Excess + are Saving - ees)
Reven (i) (ii) (iii) Hea 2053 094 Non	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) f Saving (Rs. 25 mainly under: d District Adminis Other Establisht Plan Strengthening o Machinery	final saving of I tained in Decemb roved wholly uni- ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce stration ments f Planning	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi	lakh, supplemen ,35.45 lakh) and ould have been f ill short of the sion, whichever it Actual expenditu (In lakhs of rup	tary grant of Rs. March 2006 (Rs. restricted to toker final saving (Rs is more) occurre Excess + re Saving - ees)
Reven (i) (ii) (iii) Hea 2053 094 Non 0007	In view of the f 64,85.45 lakh obt 63,50.00 lakh) pr amounts where no Provision surren 1,00,64.75 lakh) Saving (Rs. 25 mainly under: d District Adminis Other Establishn Plan Strengthening o	final saving of I tained in Decemb roved wholly uni- ecessary. dered (Rs. 1,00 by Rs. 44.49 lakl lakh or 10 perce stration ments f Planning 3,97.06	Rs. 1,00,64.75 ber 2005 (Rs. 1 necessary and c ,20.26 lakh) fe h. ent of the provi Total gran 3,39.63	lakh, supplemen ,35.45 lakh) and ould have been f all short of the sion, whichever at Actual expenditu (In lakhs of rup 3,36.6	tary grant of Rs March 2006 (Rs restricted to token final saving (Rs is more) occurre Excess + re Saving - rees) 7 - 2.9

ent under salary head etc. of Regional offices. Reasons for the final saving have not been intimated (August 2006).

300	Oth	er Expenditure	4.6
Plan	STA	ATE PLAN	
0104	Das	triva Sam Vikas Yojna	3,22,5
1104	(Ef	Forte for Backward District)	
		4,15,00.00	
	R	- 92,50.00	
Reaso	ns fo	or the anticipated saving of R	.s. 92,50.
2006).			
3454	Ce	nsus Surveys and Statistics	
02	C	many and Statistics	
111	Vi	tal Statistics (Birtins & Deatis)	
and south			
0001	C	ollection of General statistics	3,01.04
0001			
	c	1.88	
	-	- 48.04	
The		instad saving was attributed to	transfer /
The	antic	ave not been intimated (August	2006).
201	N	lational Sample Survey	
201	C)rganisation	
b I	Dla	and analysis of the	
000	2 (Coordination with Survey of	1,05
	T	National Justice under State	
		Statistics Organisation	
	- (1,00.07	
		0.37	
		-03.00	005 000
The		inimated saving was attributed	to transfer
204	4	Central Statistical	
		Organisation	
No	on Pl	an	1,
00		Statistical Machinery at Block	1,
00		lovel	
		0 2,51.09	15 19 20
		R -77.42	
TI	he ar	R nticipated saving was attributed	to transfe
		Central Statistical Organisatio	on 3
00	002	4 29 1	7 .0002.3
		0.00	
		5 187	
		R nticipated saving was attributed	
Т	The a	nticipated saving was attributed	

Head stationed stationed

Actual Total grant expenditure (In lakhs of rupees) Excess + Saving -

3,22,50.00 92.75 00.00

0.00

.00 lakh have not been intimated (August

No specific reasons for the anticipated sav 3,07.09 + 6.05

Plan STATE PLAN

01048. Which survey of area and

posting of employees. Reasons for the final

5.58

12852

Production (50:50) 1,05.58 0.00

of whollyEfitecessary and could be been r / posting of employees.

In the above three cases, reasons for the total st

73.67

1,73.67

0.00

fer/ posting of employees.

3,41.85 0.00

fer/ posting of employees.

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Grant no. 35 concld.

Head		rant Actual	Total grant	Actual expenditure	Excess + Saving -
		expenditu (In lakhs of rup)	(In l	akhs of rupees)	
		PLAN SCHEME	4,69.86	4,82.65	+ 12.79
)401	Economic Ce	ensus			
	0 00.0	6,26.29			
	S	92.15			
	R	- 2,49.18	Labb have not been i	ntimated (August 2	2006).
Reason	is for the net	saving of Rs. 2,36.39	lakii have not been i	vez benginne sav	Reasons for 1
Plan	CENTRALL	Y SPONSORED SC	HEME		+ 0.02
0603	Formation o	f Statistical Cell unde	er 9.35	9.37	
	Minor Irriga	tion Statistics Project			
	0	34.60			
		- 25.25		tatistics (Births &	have been
No sp	ecific reason	s for the anticipated	saving and reasons	for the final exce	ess have been
intima	ted (August 2	2006).			
			412	2.98	- 1.14
0604	.Third Censu	is of Minor	4.12	2.90	6
	Irrigation Pr				
	0	50.90			
	R	- 46.78			
Plan	STATE PL	AN		Sample Survey	16 11
0104		ey of area and	16.11	0.00	- 16.11
0101	Production	(50:50)			
	0	25.86			ibno-do ~ 2000
	R	- 9.75			
	K				
0111	Creation of	District/Divisional	26.37	22.74	0 - 3.63
0111	Unit	District			
	O	51.33			
		24.06	ted to transfor / post		Ite annerpated
× .1	R Locathread	cases, reasons for the	total saving of Rs. 4	17.92 lakh, Rs. 25.	86 lakh and Rs
28.59	lakh have no	ot been intimated (Au	gust 2006).		
-04					
800	Other Exp	enditure			
Non	Plan			54.95	- 3.5
0005		of Plan Works	58.54	54.95	0
ARAZ	0	83.90			
	S	0.60			
		- 25.96			

The anticipated saving was attributed mainly to transfer/ posting of employees. F the final saving have not been intimated (August 2006).

visiter surrendered (Rs. 2.07,35.65 lakh) Telefinities bas groups with Site 2215 Water Supply and Sanitation 2251 Secretariat-Social Services Saving (RL 20 takh or 10 percent of the provision, whichever is more) and high

Voted:	45.7
Original	1,51,07,55
Supplementary	58,08
Amount surrendered	during the year
(31 st March 2006)	

CAPITAL Tube wells, Taples and Wells 45,34, 500000 Hand Tube wells, Taples and Wells Major Head

- 4215 Capital Outlay on Water Supply and Sanitation No specific reasons for the anticipated saving and reasons for the find saving flave of
- Voted: 3,23,04,69 3,30,96,27 Original Supplementary 7,91,58 Amount surrendered during the year Pauchayats for repairing of 21.91.5 Pauchayats for repairing of

Notes and Comments -Revenue (Voted)

- (i) restricted to token amounts where necessary.
- by Rs. 38.12 lakh. 00.85 antranged diast alder alder

Demos of the standard with the standard of Total grant Actual Excess + expenditure Saving -(In thousands of rupees)

1,51,65,63 1,26,16,00

- 25,49,63

25,11,51

1,21,00,73 - 2,09,95,54

2,07,85,65

In view of the final saving of Rs. 25,49.63 lakh, supplementary grant of Rs. 58.08 lakh obtained in December 2005 proved wholly unnecessary and could have been

Provision surrendered (Rs. 25,11.51 lakh) fell short of final saving (Rs. 25,49.63 lakh)

TH ENGINEERING DEPARTS	stant no. 36 PUBLICHEAL
Grant no. 36	contd.

	Oranti	10. 50 conta.			G		
(iii)	Saving (Rs. 20 lakh or 10 percent	of the provision	on, whichever is m	ore) occurred	Capita	l (Voted)	
	mainly under: (200 and 200	Total grant	Actual expenditure	Excess + Saving -	(iv)	In view of the final saving of Rs. lakh obtained in December 2005 restricted to token amounts where	proved
		(1	n lakhs of rupees)	REVENUE Major Heads	100.0		
2215	Water Supply and Sanitation				(v)	Provision surrendered (Rs. 2,07 2,09,95.54 lakh) by Rs. 2,09.89 la	
102	Water Supply Rural water supply Programmes				(vi)	Saving (Rs. 20 lakh or 10 perce	ent of th
Non Pl 0001	Rural Piped Water Supply Scheme	45,79.53	45,79.58	+ 0.05		mainly under:	Tot
11,51	O 52,43.23 S 18.24			Sopplementar Amount surre	Head	STATE PLAN Rural Santation	Tot
Reasor	R - 6,81.94 as for the net saving of Rs. 6,81.89 la						
0002	Hand Tube wells, Tanks and Wells high flow Tube well O 53,07.47	45,34.59	45,04.92	- 29.67	4215 01 102	Capital Outlay on Water Supply and Sanitation Water Supply Rural Water Supply	
	S 33.60 8 06 48				Plan 0602	CENTRALLY SPONSORED SC Central Rural Water	HEME 69,
intima				ring have been		Supply Programme O 1,99,70.00 R - 1,30,12.91	
198 Non P	Assistance to Gram Panchayats lan		idered during the j		Reaso	ns for the anticipated saving have r	not been
0001	Grants-in-aid to Village Panchayats for repairing of Tube wells O 7,20.00	0.00		00.0 March 20 Notes and Coa Revenue (Vote	• 0603	Accelerated Urban Water Supply Scheme O 25,00.00 R - 19,80.85	5
Non-u	R -7,20.00 itilisation of the entire provision was	attributed to no	n-sanction of fund.			nticipated saving was attributed t d arrangement of materials.	to less r
2251 090	Secretariat-Social Services Secretariat				Plan 0101	STATE PLAN Rural Piped Water Supply	
Non F 0016	Plan Public Health Engineering Department	38.30	38.30		2006)	Schemes-Works O 13,68.40 R - 6,91.73	
	O 60.40 P -22.10		54.93	0	Reaso	ons for the net saving of Rs. 6,71.73	3 lakh ha
No sp	becific reasons for the anticipated sav	ing have been in	ntimated (August 20	06).	0102	Upto 20000 populated Rural/Sub Urban Areas	7 3,46.7

Grant no. 36 contd.

. 2,09,95.54 lakh, supplementary grant of Rs. 7,91.58 05 proved wholly unnecessary and could have been e necessary.

07,85.65 lakh) fell short of the final saving (Rs.

cent of the provision, whichever is more) occurred

Excess + Actual **Total grant** Saving expenditure (In lakhs of rupees)

CHEME 3 50.00 69,57.09

69,57.09

Reason's for the total saving of R.S. 9.44. IT half the

0.00

not been intimated (August 2006).

5,19.15

5,19.15 State W Water Harvesting

0.00

to less release of fund by Central Government and

6,76.67 6,96.67 + 20.00

73 lakh have not been intimated (August 2006).

7,39.54 7,39.54 0.00

7,39.54

0.00

6,16.29

4,24.96

- 3,01.71

0

S

R-

Grant no. 36 concld.

Head

02

106

Plan

0

R

0

R

Plan STATE PLAN

0104 Strengthening of supply of

cotary grant of Rs. o

in Urban Area

drinking water and cleanliness

0101 Rural Sanitation

Sewerage and Sanitation

Cleanliness Programme

CENTRALLY SPONSORED SCHEME

50.00

-50.00

1,00.00

-1,83.14

Sewerage Services

Grant no. 36 contd.

Head			Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
0103	Rural Piped Water	Supply Scheme	24,71.66	24,71.66	0.00
	(Tube wells, wells, O	pipes etc.) 28,50.00			
	R	- 3,78.34			
n the	e above two case	es, reasons for	the anticipated	saving have not be	en munateu
Augu	st 2006).				
0112	State Share to Cent Scheme- Under Gro	rally Sponsored ound Water	21.64	6.36	-15.28
	Recharge and Rain- Harvesting				
	O	50.00			
	D	-28 36			
Reaso	ns for the total savir	ng of Rs. 43.64 lal	kh have not been	n intimated (August	2006).
	Water Supply in Pr		30.02	5.83	-24.19
0114	Middle Schools	innary /	HMANJEGH		
	Middle Schools	2 50 00			
	0	5 30 00			
	0	3,50.00			
Reaso	D Aunte 2006)	- 3 19 98	akh have not be		t 2006).
	R ons for the total savin	- 3,19.98 ng of Rs. 3,44.17 l		en intimated (Augus	t 2006). -26.37
Reaso 0115	R ons for the total savin Water conservation	- 3,19.98 ng of Rs. 3,44.17 1 n, Ground	64.62	en intimated (Augus 38.25	-26.37
	R ons for the total savin Water conservation Water Recharge an	- 3,19.98 ng of Rs. 3,44.17 l n, Ground	64.62	en intimated (Augus 38.25	-26.37
	R ons for the total savin Water conservation Water Recharge an Water Harvesting	- 3,19.98 ng of Rs. 3,44.17 l n, Ground nd Rain	64.62	en intimated (Augus 38.25	-26.37
0115	R ons for the total savin Water conservation Water Recharge an Water Harvesting O	- 3,19.98 ng of Rs. 3,44.17 1 n, Ground nd Rain 1,00.00 - 35.38	64.62	en intimated (Augus 38.25	-26.37
0115	R ons for the total savin Water conservation Water Recharge an Water Harvesting O	- 3,19.98 ng of Rs. 3,44.17 1 n, Ground nd Rain 1,00.00 - 35.38	64.62	en intimated (Augus 38.25	-26.37
0115 Reaso	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin	- 3,19.98 ng of Rs. 3,44.17 l n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal	64.62 kh have not been	en intimated (Augus 38.25	-26.37
0115	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA	 - 3,19.98 ag of Rs. 3,44.171 an, Ground ad Rain 1,00.00 - 35.38 ang of Rs. 61.751 ala ARD for develop- 	64.62 kh have not been 0.00	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00
0115 Reaso	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruc	 3,19.98 ag of Rs. 3,44.17 l an, Ground ad Rain 1,00.00 35.38 ang of Rs. 61.75 lal ARD for develop- ture for supply of 	64.62 kh have not been 0.00	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00
0115 Reaso	R Mater conservation Water Recharge an Water Harvesting O R Mons for the total savin Loans from NABA ment of infrastruc drinking water in	 3,19.98 ag of Rs. 3,44.17 l an, Ground ad Rain 1,00.00 35.38 ag of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 	64.62 kh have not been 0.00	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00
0115 Reaso 0116	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruc drinking water in O	- $3,19.98$ ag of Rs. $3,44.171$ n, Ground ad Rain 1,00.00 - 35.38 ag of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - $35.00.00$	64.62 kh have not been 0.00	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00
0115 Reaso 0116	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruc drinking water in O	- $3,19.98$ ag of Rs. $3,44.171$ n, Ground ad Rain 1,00.00 - 35.38 ag of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - $35.00.00$	64.62 kh have not been 0.00	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00
0115 Reaso 0116	R Mater conservation Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruct drinking water in O R ons for the non-utilis	- 3,19.98 ng of Rs. 3,44.17 1 n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - 35,00.00 sation of the entire	64.62 kh have not been 0.00 e provision have	en intimated (August 38.25 n intimated (August 0.00	-26.37 2006). 0.00 (August 2006)
0115 Reaso 0116 Reaso 800	R Mater conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruc drinking water in O R ons for the non-utilis Other Expenditure	- 3,19.98 ng of Rs. 3,44.171 n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - 35,00.00 sation of the entire	64.62 kh have not been 0.00 e provision have	en intimated (Augus 38.25 n intimated (August 0.00	-26.37 2006). 0.00 (August 2006)
0115 Reaso 0116 Reaso 800 Non	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruct drinking water in O R ons for the non-utilis Other Expenditure Plan	- 3,19.98 ng of Rs. 3,44.171 n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - 35,00.00 sation of the entire e	64.62 kh have not been 0.00	en intimated (August 38.25 n intimated (August 0.00	-26.37 2006). 0.00 (August 2006)
0115 Reaso 0116 Reaso 800	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruc drinking water in O R ons for the non-utilis Other Expenditure Plan Water supply to C	- 3,19.98 ng of Rs. 3,44.171 n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - 35,00.00 sation of the entire e Government	64.62 kh have not been 0.00 e provision have 3,46.74	en intimated (August 38.25 n intimated (August 0.00	-26.37 2006). 0.00 (August 2006)
0115 Reaso 0116 Reaso 800 Non	R ons for the total savin Water conservation Water Recharge an Water Harvesting O R ons for the total savin Loans from NABA ment of infrastruct drinking water in O R ons for the non-utilis Other Expenditure Plan	- 3,19.98 ng of Rs. 3,44.171 n, Ground nd Rain 1,00.00 - 35.38 ng of Rs. 61.75 lal ARD for develop- ture for supply of Rural Areas 35,00.00 - 35,00.00 sation of the entire e	64.62 kh have not been 0.00 e provision have 3,46.74	en intimated (Augus 38.25 n intimated (August 0.00 e not been intimated 3,45.63	-26.37 2006). 0.00 (August 2006)

have not been intimated (August 2006).

Total grant Actual expenditure (In lakhs of rupees)

Excess + Saving -

0.00 0602 Centrally Sponsored Rural 0.00 13,86.40 noistration 04.68.1

Reasons for non-utilisation of the entire provision have not been intimated (August 2006). Original

1,00.00 76.36 -23.64 Amount surrendered during the year

Reasons for the final saving have not been intimated (August 2006).

() In view of the final saving of Rs. 2.10 29 table 00.00,2

3,83.48

S at used even blues 3,66.62 assesser vilodw bevore 0000 datuM ni banistdo

2,44.20 -1,39.28

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006). Istict and to mode list (date of the add) bereforming more word (in

Grant no. 37 concld.

Grant no. 37 RAJBHASHA DEPARTMENT (ALL VOTED)

		t Actual expenditure (In thousands of rup	Excess + Saving -	nal Excession diture Sa basH ads of rupces)	
					remond may.
REVE Major	NUE Heads			2053 District Adminis	
				094 Other Establishn	ients
2052	Secretariat-General Services			Non-Plan	
2053	District Administration			0008 Rajbhasha Estab	lishment
2070	Other Administrative Services			0.44.0	14,35.95
				R	- 49.55
Voted:			2 10 70	No specific reasons fo	t the anticipated s
Origin		14,17,08	- 2,10,79	intimated (August 2006).
	ementary 1,11 00 00 1		91,36		
	nt surrendered during the year	00.00,1			
(31 st M	(arch 2006) (allocating of a betamilin need				
	28.46				
Reven	ue (Voted)				
(i)	In view of the final saving of Rs. 2,10.79 lakh, obtained in March 2006 proved wholly unneces token amounts where necessary.	supplementary grant of sary and could have be	f Rs. 1.11 lakh en restricted to	26 37. sai 2 .a.R) gaivas (1 tabugg.a.	
	and manines loop and the second beer many be		No specific na		
(ii)	Provision surrendered (Rs. 91.36 lakh) fell short	t of the final saving (Rs	s. 2,10.79 lakh)		
	by Rs. 1,19.43 lakh.				
(iii)	Saving (Rs. 10, lakh or 10 percent of the promainly under:	vision, whichever is r	nore) occurred	al saving (Rs. 6,64,0%	
	manny under.				
Head	Total gran	nt Actual	Excess +		
пеац	hs for the total saving of Rs. 61. 15 lakar ware war	expenditure	Saving -	100 Other Expandi	
		(In lakhs of rupees)	Contra and a second	TO DESTINATE A REPORT OF THE REPORT OF THE REPORT OF THE	rant Acti
				Auguro Sanovati Bauk	
2052	Secretariat-General Services			() (teadu	offic takins of r
090	Secretariat			R	
Plan	STATE PLAN				
0101	Rajbhasha Vibhag 2.36	2.36	- 0.00	Reasons for the total s	
	O 30.00				
	R - 27.64			0.06	51 2
The a	nticipated saving was attributed to non drawal	of advance by the treat	asury and non-	00.0	
recein	t of sanction order.		Per sin		
P	White supply to Government and a state of				

Total grant Actual expenditure (In lakhs of rupees) Excess + Saving -

- 1,17.19 12,69.21 14,35.95 0.11.95 10.11.95 Intight

(31²² March, 2006)

nt 13,86.40

Supplementary nticipated saving and reasons for the final saving have been

Grant no. 38 concld.

Grant no. 38 REGISTRATION DEPARTMENT (ALL VOTED)

			(ALL VOTED)		
		grant Actual expendito (In lakbs of rup		Actual expenditure n thousands of rup	Excess + Saving - eees)
REVE Major	NUE Head				
	Stamps and F	Registration			
Voted	District Adth				
Origin Supple	nal ementary	29,11,61 Nil ed during the year	29,11,61	22,47,55	- 6,64,06
(31 st N	1arch 2006)	the unit ing the year			intimated (At
	TAL - Head				
4047	Capital Outla	y on other Fiscal Ser	vices		
Voted	ue () otea)				
Origin	nal :	1,24,00	1,24,00	86,26	- 37,74
Amou	ementary nt surrender (Jarch, 2006)	Nil ed during the year	helly unnecessary		28.61
Notes	and Commen ue (Voted)	nts -			
(i)	Provision su lakh) by Rs.	rrendered (Rs. 6,56. 7.60 lakh.	46 lakh) fell short	of the final saving	g (Rs. 6,64.0
(ii)	Saving (Rs. mainly under	10 lakh or 10 perc r:	ent of the provisio	on, whichever is m	nore) occurre
Head	1		Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
2030	Stamps and I	Registration			
02 101	Stamps-Non- Cost of Stam				
Non P 0002		ps received from	1,33.06	1,33.06	0.00
	Security Pres	ss, Hyderabad	1,55.00	(Value 1971) 200 UCA	Day 1 Could Table
	0	1,92.00			
	R	-58.94			

The anticipated saving was attributed to non-receipt of bills relating to printing charges from Hyderabad Press.

Head below the bas in the Bald 10Y

03	Registration		
001	Direction and Administration		
Non P	lan		
0001	Superintendenc	e	
	0	1,18.46	
	R	- 32.45	

Reasons for the anticipated saving have not been intimated (August 2006).

0002	District Charges				
	0	23,25.08			
	R	- 5,54.05			
Reaso	ons for the total	saving of Rs. 5,64.63 lak			

Capital (Voted)

- (iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-
- 4047 Capital Outlay on other Fiscal Services Other Expenditure 800 Plan STATE PLAN 0101 Renovation of Office 0 1,24.00 R - 28.61

Reasons for the total saving of Rs. 37.74 lakh have not been intimated (August 2006). 13 Crede Payment to helplan and 000 000

Total grant Actual I keeping in the schutered At the entitled in the spendance expenditure (In lakhs of rupees) net arount of expenditure arrived at after

Excess + Saving -

86.01

86.01 0.00

0.00

17,71.03 17,60.45 - 10.58

kh have not been intimated (August 2006). Notes and Comments -Revenue (Voted)

Head Total grant Actual Excess + Saving expenditure (In lakhs of rupees)

95.39

86.26

- 9.13

		ISASTER MANAGEME (ALL VOTE		
		Total grant	Actual expenditure (In thousands of rug	Excess + Saving -
REVENI	JE			
Major H				
2235 Sc	ocial Security and Welfare			
	elief on account of Natura	1 Calamities		
	ecretariat-Social Services			
Voted:				
Original	1,53,46,9		4,50,80,83	+ 2,94,47,88
Supplem	entary 2,86,0 surrendered during the	VOOF		1,45,42,17
	ch 2006)	00		
(20)				
Notes an	d Comments -			
Revenue	(Voted)			
	he expenditure exceeded gularisation.	the grant by Rs.	2,94,47,87,975; the e	excess requires
la pi	view of the final excess kh obtained in December oved inadequate and surr judicious.	2005 (Rs. 1.00 lakh)	and March 2006 (Rs 17 lakh on 31 st March	s. 2,85.00 lakh) h 2006, proved
(iii) A	case of defective budgeti	ng which resulted in e	xcess is given below:	
Head	ning the sty offer of so	Total gran	Actual	Excess +
Head	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Total grant	expenditure	Saving -
-9.13	86.26		(In lakhs of rupees)	
2245 B	elief on account of Natura	Calamities		
	alamity Relief Fund	in Calalinues		R
901 D	educt-Amount met from calamity Relief Fund			
Non Plan				
0001 E	educt-Amount met from	-5,88,55.00	0.00	+ 5,88,55.00
C	alamity Relief Fund			
C				
S	- 4,39, Inder the system of gross	62.00	de for Grants placed is	n the legislature
	Indon the avetom of groce	hudgeting the Deman	as for Grants placed 1	in the registature

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as

recovery below the line in the Budget. According
prescribed in the scheme also, the extent of relief
to be shown as 'recovery below the line' in the D
Contrary to this, grants were obtained for ne deducting the extent of relief expenditure (Rs. Calamity Relief Fund from the gross amount. This
No amount was credited to the Calamity R

Head

(iv) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total

2235	Social Security and Welfare			Non Plan
01	Rehabilitation			
200	Other Relief Measures			
Non P			50.00	
0003	Relief on account of Cold Wave	3.05	4.60	+ 1.55
	0 25.00			
	R -21.95			
	nticipated saving was attributed to attributed to attributed (August 2006).	less cold. Reas		
			of Wells etc. for	
0004	Grants-in-aid for compensation of land to persons displaced by soil erosion		58.87 58.00 00.02	0.00 supply
	0 1,25.00			
	R - 66.13			
amen	inticipated saving was attributed to ded proposal of Land Acquisit internce of Law Department on court	ion from dif	ferent districts and n	on-receipt of
2245	Relief on account of Natural Calamities			
01	Drought			
101	Gratuitous Relief			
Non I	Plan			
0001	Cash Payment to helpless and handicapped persons	0.00	0.00 657 200	0.00
	0 30.00			
	R -30.00		pped persons	
0002	Supply of food grains	0.00	0.00	0.00
0002	O 30.00	Third YEAR IN THE		
	0.00			

R Reasons for the non-utilisation of the entire provision in the above two cases have not been intimated (August 2006).

139

-30.00

g to the budgeting and accounting procedure expenditure to be financed from the Fund is emands for Grants of the State Government. t amount of expenditure arrived at after 5,88,55.00 lakh) proposed to be met from s resulted in excess of expenditure.

Relief Fund during 2005-06.

l grant	Actual	Excess +
4.55 lakh	expenditure	Saving -
(In	lakhs of rupees)	

45,00.00

- 43,59.50

Head

R

0002 Supply of food grains

0003 Payment of gratuitous relief

0

Grant no. 39 contd.

Head	ing and accounting proc ba financed from the Fe ants of the State Governm		Total gra	with make a	Actual expenditure	Excess + Saving -
				(In lak	hs of rupees)	
102	Drinking Water Supply					
Non P	lan					
0001	Supply of drinking wat	er by	3.45		5.45	+ 2.00
	truck and tankers					
		15.00				
	S	35.00				
	R	- 46.55				
Reaso	ns for the net saving of R	ks. 44.55 lak		een intim	ated (August 20	006).
104	Supply of Fodder					
Non P						
0001	Supply of Fodder		0.00		0.00	
	0	15.00				
	S	50.00				
	R 00.1	- 65.00				003 Relief o
Reaso	ns for the anticipated sav	ving have no	ot been intima	ated (Aug	gust 2006).	
800	Other expenditure					
Non P	· · · · · · · · · · · · · · · · · · ·					
0001	Repair of Wells etc. for	Care of the	14.76		4.14	- 10.62
	supply of Water					
	0	20.00				
	S	50.00				
	R	- 55.24				
Reaso	ns for the total saving of		akh have not	been inti	mated (August	2006).
0003	Other works (Grants to		0.00			0.00
	Agriculture of Departm	nent				
	for Agricultural input)					
	S	1,50.00				
		- 1,50.00				Calanui
Reaso	ons for the non-utilisation	of entire p	rovision have	not been	intimated (Aug	
02	Floods, Cyclones etc.					
101	Gratuitous Relief					
Non P	Plan					
0001	Cash payment to helple	ess and	36.67		78.29	+ 41.62
0001	handicapped persons					
0001						
0001	0	30,00.00				

to affected families 3,00.00 0 R -2,41.29 Reasons for the net saving of Rs. 2,26.04 lakh have not been intimated (August 2006). damagod Government Residential 0.00 0.00 0.00 0004 Free distribution of Clothes and Utensils to affected persons O 1,00.00 R -1,00.00 Reasons for the non-utilisation of the entire provision have not been intimated (August 2006). 102 Drinking Water Supply Non Plan 66.12 + 11.05 55.07 0001 Supply of drinking water 1,10.00 0 - 54.93 R 104 Supply of Fodder Non Plan 4.38 10 4.34 0.94 0001 Supply of fodder 1,10.00 0 - 1,09.06 105 Veterinary Care Non Plan +1.856.01 4.16 0001 Medicine for Cattle 88.00 0 R - 83.84 106 Repairs and restoration of damaged roads and bridges Non Plan 2,84.30 +21.762,62.54 0001 Repairs and restoration of 0003 Search of calamity affected damaged roads and bridges 15,00.00 0 -12,37.46 R In the above four cases, reasons for the net savings have not been intimated (August 2006).

Total gra	nt Actual
0	expenditure
	(In lakhs of rupees)

Excess + Saving -

1,14.33 1,40.50 damaged Government Office Buildings

Reasons for the total saving of Rs. 43,85.67 lakh have not been intimated (August 2006).

58.71	73.96	blin + 15.25

Grant no. 39 contd.

Head				Total grant	Actual expenditure		ess + ing -
				(In l	akhs of rupees)		
107	Repair	s and restorat	ion of				
	damag	ed Governme	nt Office Buildin	gs 00.00.1			
Non Pl	-						
0001	Repair	rs and restorat nment Health	ion of & Education	0.00	0.00		0.00
	Buildi	ngs					
	0		50.00				
	R		-50.00				
108	Donais	rs and Restors	tion of				
100			ent Residential				
			in Residential				
La Di	buildi	ngs					
Non Pl		and martan	ion of 5.00	0.00	0.00		0.00
0001		rs and restorat					
		mment Reside					
		ings	25.00				
	0		35.00				
	R		-35.00				
109	damag	rs and restora ged water sup	ply, drainage				
NI D		ewerage work	20.00				
Non P		and anotono	tion of	0.00	0.00		0.00
0001		rs and restora			13000 1 10 X		
		ged water sup					
	and the second second	ewerage syste					
	0		30.00				
	R		-30.00	80.00		haven	at has
			easons for the no	n-utilisation of the	he entire provision	nave n	
intima	ted (Au	ugust 2006).					
112	Evacu	uation of popu	ilation				
Non P	lan						0.0
0002	Evaci	uation of Popu	ilation	48.82	39.98		- 8.84
	0	al cyclonered	17,00.00				
	R		- 16,51.18		and an and a second		
0003	Soaro	h of calamity	affected	3.87	2.58		- 1.2
0003	perso	ons and purcha	ise of safety	,00.00 .37.46			
	relief	work					
	0		6,14.00				
	R		-6.10.13				
T .1	abova	two cases re	asons for the total	saving have not	been intimated (Au	ugust 20	006).

0004	Purchase of Com	munication
	instruments	
	0	2,00.00
	R	-2,00.00
		mybayuts
113	Assistance for re	
	reconstruction of	fHouses
Non P		
0001	Repair/Restoration	on of damaged
	buildings caused	
	0	5,00.00
	R	- 5,00.00
0002	Repairs/Restorat	tion of
0002	Buildings damag	and by fire
	O Buildings damag	2,00.00
	R	
	R Anomet 7000	-2,00.00
0003	Repairs/Restorat	tion of
	Buildings damag	
. 75	natural calamitie	
	0	1,35.00
	R	-1,35.00
114	Assistance to Fa	rmers for
114	purchase of Agr	
Non F		1
0001		Input (for
10.5	damaged Crops	
	0	3,30.00
	R	-3,30.00
0003	Grants for agric	ultural crops
	0	40.00
	R	- 40.00
0004	Grants for horti	culture crops
0004	Orants for north	25.00
	R 00.0	- 25.00
	IN IN	20.00

Head Total grant Actual expenditure (In lakhs of rupees) Excess + Saving -

0.00 0.00 0.00

00.00 00.0 -2500 00.0

0.00 0.00 0.00 tigurab ban book and

0.00 0.00 0.00 0 25.00 R - 25.00

0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00

Head		Actual xpenditu hs of rupe		Total gran	e	Actual xpenditure s of rupees)	Exce	ess + ing -
116	Assistance t							
	repairs of da	amaged tu	be wells,					
	pump sets e	tc.						
Non Pl		Tanadra R				0.00		0.00
0001	Grants to fa			0.00				0.00
	damaged tu	be well/pu	impset etc.					
	0		25.00					
	R							
	K		20.00					
117	Assistance	to Farmer	s for					
11/	purchase of							
Non P		I IIVE Stoel						
0001		fanimals	affected	0.00		0.00		0.00
0001	from flood			0.0				
		a survey and the	25.00				in in in	
	0		-25.00					
	R		-25.00					
0002	Enchange	of milk air	ving animals	0.00		0.00		0.00
0002	O Exchange o	of milk giv	25.00	0.0				
Te das	R shows ton (00000 7000	ons for the t	non-utilisation	of the er	tire provision	have no	ot been
In the	above ten t	2006)	ons for the r					
	ated (August	2000).						
110	Assistance	for romain	0/					
118	Assistance	t of doma	s					
	replacemen	nt of dama	for fishing					
		equipment	for fishing					
Non F		0.00		8.92		11.61		+ 2.69
0001	Repairs of	damaged	boats			- Astora p		
	manufactu	re of new	1,00.00					
	0		01.00					
112	R		- 91.00	akh have not b	een intin	nated (August	2006).	
Reaso	ons for the ne	et saving c	01 KS. 00.39 1				Cantan	
100	P vacuation	d mantamet	ion of					
122	Repairs an	in restorat	and flood					
	damaged i							
0.00	control wo	DIKS 00.0						
Non		1	migation	0.00		0.00		0.00
0001	Repair of	damaged	atrol avators			0.00		
	and the second s	a flood co	ntrol system					
	0		4,47.50					
	R							

196	Assistance to Zil	a Parishads/
	District Level Pa	inchayats
Non Pl	lan	
0001	Assistance to Zi	la Parishads /
	District Level Pa	anchayats
	.62.00 - (O	21.00
	R	- 21.00
197	Assistance to Bl	ock Panchayats/
	Intermediate lev	el Panchayats
Non P		ser 2005. However, no
0001	Grants-in-aid to	Block
	Panchayats/Inte	rmediate level
	Panchayats	72 00
	0	73.00
	R	- 73.00
intima	ated (August 2000	es, reasons for the non- 6).
282	Public Health	
Non I	lan	er with the cash balan
0001	Supply of medi	cine for numan
	beings	1 10 00
	D	1,10.00
State	R for the total s	$r_{1,00,01}$
		aving of Rs. 1,03.36 la
0003	Supply of P.O.	L. for mobile
	health unit	
	0	50.00
	R-m-enury es	-50.00
800	Other Expendi	ture
Non	Plan	Hand San Wollow San H
0003	Reserved Stora	age of one quintal
	food grain for	starvation
	affected famili	ies under
	different pancl	hayats
		20.00
	K	-14.74
In th intir	ne above two case nated (August 20	es, reasons for the nor 06).

Grant no. 39 contd.

Head Total grant Actual Excess + expenditure (In lakhs of rupees) -68 2003-09 2009-10 Total

Saving -

0.00 0.00 0.00 0.00

0.00 0.00 0.00

-utilisation of the entire provision have not been

9.39 6.64 - 2.75

hited Santoniah Cale outson akh have not been intimated (August 2006).

0.00 0.00 0.00

5.06 0.00 - 5.06

on-utilisation of the entire provision have not been

Head	t Actual Exc expenditure Savi (In lakins of rupces)	Total grant (In la	Actual expenditure khs of rupees)	Excess + Saving -
05 101	Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts-Calamity Reli Fund	ef 00.0 Vab		
Non P	lan and the formers for record of			
0001 Reaso	Calamity Relief Fund O 1,48,93.00 S 4,39,62.00 ns for the final saving have not be	5,88,55.00 een intimated (August	4,39,62.00 2006).	
80	General			
001	Direction and Administration			
Non P 0001	Regional Establishment of Relief and Rehabilitation	94.29	T	- 1.46
	O 1,64.61 R -70.32			In the above th

The anticipated saving was attributed to posts remained vacant and economy measures. Reasons for the final saving have not been intimated (August 2006).

Calamity Relief Fund (Regular) (vi)

On the recommendation of the XIIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid where 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern: 0003 Reserved Storage of one quintal

- Central Government dated securities; (a)
- Auctioned Treasury Bills; (b)
- Interest earning deposits and certificates of deposits with Scheduled Commercial (c) Banks; and

146

Interest earning deposits with Co-operative Banks. (d)

Grant no. 39 concld.

The amount of annual contribution to the C. R.F. of Bihar for each of the financial year from 2005-06 to 2009-2010 would be as follows:

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Centre's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The centre's share of annual contribution to the C.R.F. for the year 2005-06 was released on 7th November, 2005. However, no amount could be transfer credited to the fund for want of budget provision.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Sanction order from the State Government was issued on 02.08.2002 for adjustment of Central grant for Rs. 29,67 lakh from NCCF released on 14.03.2001. Necessary accounting adjustment for transfer crediting the amount to CRF sanctioned by the State Government in August 2002 has been carried out in the accounts for 2004-05. During 2004-05, grants for Rs. 55,00 lakh, Rs. 1,81,77 lakh and Rs. 1,62,15 lakh were released on 22nd July 2004, 27th September 2004 and 9th November 2004 respectively from the National Calamity Contingency Fund. However, Rs. 4,39,62.00 lakh was transfer credited to the Calamity Relief Fund during 2005-2006 after budget provision made by the state.

Grant no. 40 REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

			(ALL VOTED) aval contribut		
	2009-10	R.F. of Bihar 1 2008-09	Total grant	Actua expendit (In thousands	d an an an an a ture	Excess + Saving -
REVEN Major H	The second second					
2052 Se	and Revenue cretariat-Gener		39,44 5, 88 ,5			
070 O	istrict Administ ther Administra iscellaneous Gu	tive Services		153.23		
475 O 604 C	ther General Ecompensation ar	and Statistics conomic Service ad Assignments Raj Institutions	to Local Bod	ies		
/oted: Drigina	 the required atom for expension 	2,72,80,99	2,72,97	,64 2,18	8,27,14	- 54,70,50
Amount	t surrendered	during the year	be Gamutar and field Security	Adapted by (2005 nonjuA) vested in spec		50,88,07
CAPIT.	AL Heads				begreen be	
4047 C	Capital Outlay o	n Other Fiscal S n other General	Services Economic Se	ervices		
Voted:	Calamity Reli	3,17,50 Nil	3,17	.50	3,19,85	+ 2,35
Amoun (31 st M	t surrendered arch 2006)	during the yea	r stribute 75 pe			17,50
Notes a	and Comments	Lon 14 03 2001				
Revenu	ie (Voted)					
obt	ained in Decen	al saving of Rs. Iber 2005 prove where necessary	ed wholly unr	n, supplementar necessary and c	ould have t	een resurcted
(ii) Pr lak	ovision surrend h) by Rs. 3,82.	lered (Rs. 50,88 43 lakh.	3.07 lakh) fel	l short of the f	inal saving	(Rs. 54,70.50

Head	expenditore :r (In lakits of rupees)	Total grant	Actual expenditure	Excess - Saving
		(In	lakhs of rupees)	
2029	Land Revenue			
001	Direction and Administration			
Non Pl	an			
0001	District Charges- Land Acquisition Establishment	3,47.86	3,47.86	0.0
	0 5,30.93			
diam	R -1,83.07	lend) and house	timated (August 200	6)
No spe	cific reasons for the anticipated	saving have been in	timated (August 200	<i>(</i>) .
102	Survey and Settlement			
Capit	Operations			
Plan	STATE PLAN			
0101	Revision of surveys and	11,13.89	10,21.76	- 92.1
	settlement operations			
	0 11,88.00			
	R - 74.11			
Reason	ns for the total saving of Rs. 1,60	6.24 lakh have not be	een intimated (Augu	st 2006).
102	Land Decords			
CAR AN ANY	Land Records			
Non P		2 48 67	2,47.33	- 1.3
0001	Records	2,48.67	2,11.55	Caving Chaving
	0 3,13.54			
	R - 64.87			2000
Reason	ns for the total saving of Rs. 66.	21 lakh have not been	n intimated (August	2006).
Reason				
	Management of Covernment			
104	Management of Government			
104	Estates			
104 Non P	Estates lan			
104	Estates lan Expenditure on Revenue	1,16,16.10	1,15,79.70	- 36
104 Non P	Estates lan Expenditure on Revenue Administration O 1,43,71.69	1,16,16.10	1,15,79.70	- 36
104 Non P 0001	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59	1,16,16.10	1,15,79.70	- 36.4
104 Non P 0001 No Sp	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 ecific reasons for the anticipate	1,16,16.10	1,15,79.70	- 36.
104 Non P 0001 No Sp	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 ecific reasons for the anticipate ted (August 2006).	1,16,16.10 ed saving and reasor	1,15,79.70	- 36.4
104 Non P 0001 No Sp	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 recific reasons for the anticipate ted (August 2006). Other Expenditure	1,16,16.10 ed saving and reasor	1,15,79.70 ns for the final savin	- 36. ng have be
104 Non P 0001 No Sp intima	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 ecific reasons for the anticipate ted (August 2006). Other Expenditure STATE PLAN	1,16,16.10 ed saving and reason	1,15,79.70 ns for the final savin	- 36.4
104 Non P 0001 No Sp intima 800	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 recific reasons for the anticipate ted (August 2006). Other Expenditure	1,16,16.10 ed saving and reasor	1,15,79.70 ns for the final savin	- 36.4
104 Non P 0001 No Sp intima 800 Plan	Estates lan Expenditure on Revenue Administration O 1,43,71.69 R - 27,55.59 ecific reasons for the anticipate ted (August 2006). Other Expenditure STATE PLAN	1,16,16.10 ed saving and reasor 1,14.77	1,15,79.70 ns for the final savin	- 36.4 ng have be 0.

The anticipated saving was attributed to the sanction of scheme restrictions imposed by the Finance Department.

1

1 .

				Actual expenditure	Excess + Saving -
			(In l	akhs of rupees)	
2053	District Administ	ration			
093	District Establish				
Non P	lan				
0001	District Administ	ration	41,84.11	40,73.73	- 1,10.38
	0	52,31.02			Nen 19an
	S	3.90			
	R	- 10.50.81			
and no	on-receipt of Surr	ender Report	non-presentation of from Gopalganj, S ve not been intimate	Supaul, Arwal and	the Districts d Jehanabad

Non F 0001	Sub Divisional I	Establishment	18,90.00	10 22 60	(())
0001	0	22,58.23	10,90.00	18.23.60	- 66.40
	R	- 3,68.23			
0004	Certificate Estab	lishment	1,90.81	1,83.50	- 7.31
	0	2,70.57			
	R	-79.76			
0005	Process Serving	Operations	4,67.27	4,45.69	- 21.58
	0	5,57.16		ends	
	R	- 89.89			
101	Commissioners				
Non P	lan				1 -
0001	Main Office		5,93.19	5,69.47	- 23.72
	0	7,12.10		210	ura-1
	S	4.41			
	R	- 1,23.32			

2070 115	Other Administrat Guest Houses, Go Hostels etc.				
Non P	lan				
0003	Circuit House		1,17.10	1,17,10	0.00
	0	1,56.58			12 001
	R	- 39.48			
Reaso	ns for the anticipate	d saving have not	been intimated (A	ugust 2006).	

3475 Other General Economic Services 201 Land Ceilings (other than agricultural land) Non Plan 0001 Fixation of ceiling and acquisition of surplus land S 38.19 R - 34.99 Reasons for the total saving of Rs. 35.79 lakh have not been intimated (August 2006). Capital (Voted)

(iv) The expenditure exceeded the grant by Rs. 2,35,190; the excess requires regularisation. (v) In view of the final excess of Rs. 2.35 lakh, provision surrendered Rs. 17.50 lakh on 31st March, 2006 proved injudicious.

- (vi) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:
- Head

Head

5475	Capital Outlay on other	
	General Economic Services	
101	Land Ceilings (other than agricultural land)	
Non P	an	
0001	Land Ceiling (other than	
	agricultural land) under Urban	
	Land Act 1978	
	0 . 17.50	
	R -17.50	
Reason	s for the non-utilisation of the e	-1

non-utilisation of the entire provision and final excess have not been intimated (August 2006).

150

Grant no. 40 concld.

Total grant Actual expenditure (In lakhs of rupees)

Excess + Saving -

3.20

2.40

- 0.80

Total grant Actual expenditure (In lakhs of rupees)

0.00 0.18 +0.18

Excess +

Saving -

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

Actual Exquests penditure Saving hs of rupees)	an		Actual spenditure ands of rupees	Excess+ Saving -
REVENUE				
Major Heads				
3054 Roads and Bridges 3451 Secretariat-Economic				
3451 Secretariat-Economic	Scivices			
Voted:				
Original	2,91,75,54	2,92,04,94	2,60,10,66	- 31,94,28
Supplementary	29,40			26,80,21
Amount surrendered duri	ing the year			20,00,21
(31 st March 2006)				
Major Head				
5054 Capital Outlay on Re	oads and Bridges		rch, 2006 priov	
Voted: Original	6,45,55,00		2,60,42,46	
Voted: Original Supplementary	6,45,55,00 Nil		Voite outper iten	
Voted: Original Supplementary Amount surrendered dur	6,45,55,00 Nil ing the year	6,45,55,00	2,60,42,46	-3,85,12,54 3,83,94,52
Voted: Original Supplementary Amount surrendered dur	6,45,55,00 Nil ing the year	6,45,55,00	Voite outper iten	-3,85,12,54 3,83,94,52
Voted: Original Supplementary Amount surrendered dur <i>Charged</i> :	6,45,55,00 Nil ing the year	6,45,55,00	2,60,42,46	-3,85,12,54 3,83,94,52
Voted: Original Supplementary Amount surrendered dur <i>Charged :</i> <i>Original</i> <i>Supplementary</i>	6,45,55,00 Nil ing the year <i>Nil</i> 9,14	6,45,55,00 9,14	2,60,42,46	-3,85,12,54 3,83,94,52 - 9,14
Voted: Original Supplementary Amount surrendered dur <i>Charged :</i> <i>Original</i> <i>Supplementary</i>	6,45,55,00 Nil ing the year <i>Nil</i> 9,14	6,45,55,00 9,14	2,60,42,46	-3,85,12,54 3,83,94,52 - 9,14 Nil
Voted: Original Supplementary Amount surrendered dur <i>Charged :</i> <i>Original</i> <i>Supplementary</i> Amount surrendered dur	6,45,55,00 Nil ing the year <i>Nil</i> 9,14	6,45,55,00 9,14	2,60,42,46	-3,85,12,54 3,83,94,52 - 9,14 Nil
Voted: Original Supplementary Amount surrendered dur <i>Charged :</i> <i>Original</i> <i>Supplementary</i>	6,45,55,00 Nil ing the year <i>Nil</i> 9,14	6,45,55,00 9,14	2,60,42,46	-3,85,12,54 3,83,94,52 - 9,14 Nil

- (i) In view of the final saving of Rs. 31,94.28 lakh, supplementary grant of Rs. 29.40 lakh obtained in December 2005 (Rs. 28.90 lakh) and March 2006 (Rs. 0.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 26,80.21 lakh) fell short of the final saving (Rs. 31,94.28 lakh) by Rs. 5,14.07 lakh.

m	ainly under:	
Head		
3054	Roads and Bridges	
	General	
	Direction and Administration	on
Non P		
0001	Direction	(21 00
	0	6,24.88 5.50
	S	
	R	- 1,13.28
Reaso	ns for the anticipated saving	g have not t
0002	Supervision	10,83,00 10,00,00,00
	0	7,34.31
	R	- 1,65.40
Reaso	ns for the total saving of Rs	
0003	Execution	
0005	0	69,45.49
	S	14.80
	R	- 8,28.44
The a	inticipated saving was attri	buted to re
Reaso	ons for the final excess have	e not been i
0004	Design	
0004		4,39.33
	O S	2.4
	R	- 1,44.9
		heen min
0005	Advance Planning Establ	lishment
	0	9,98.4
	R	- 1,72.6
0007	National Highway Proje	ct-
000,	Supervision	
	0	4,17.2
	R	- 1,12.6
Reas		g in the
	gust 2006).	Sin val
(rra)	nemeting works. Value	

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred

Total grant/ appropriation	Actual expenditure	Excess+ Saving -	
(In	lakhs of rupees)		

1000 10 10	51710	0.00
5.17.10	5,17.10	0.00

been intimated (August 2006).

5,68.91	5,64.27	- 4.64

akh have not been intimated (August 2006).

all indetsion wirrindered (Rs. 3'81,04 f2 lak 61,31.85 61,31.94 + 0.09

(W) Staring States of Siles of Street of the pil

target due to non-release of outist nimit built

e-appropriation of fund for National Highway. intimated (August 2006).

	2,96.77	2,68.93	- 27.84
33 40 96			
	8,25.77	8,15.64	- 10.13
45 68			

3,04.62 - 11.98 2,92.64 traduction Minister Philips of the Section Philipsen

23

51 above three cases have not been intimated

lead		appropriation of	Actual Excess+ expenditure Saving - khs of rupees)	Head			Total grant/ appropriation (In l	expenditure lakhs of rupees)	Saving -
			Head Way and						
0008	National Highway Project-	26,91.17	22,76.09 - 4,15.08	337	Road Works				
0000		20,71117	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Plan	STATE PLAN				
	Literation			0102	Major Roads		18,84.92	6,46.61	-12,38.31
	O 30,04.86				0	58,41.00			
	S 6.20				R	- 39,56.08			
	R - 3,19.89		LC M C LTC-L	The	anticipated saving w		delay in sanctio	on of new sche	mes due to
	nticipated saving was attributed to re		nd for National Highway.		cement of Model cod				
easo	ns for final saving have not been intim	nated (August 2006).			g have not been intima			Licetion. Reas	ons for mu
				Saving	s have not been mining	aicu (August 200	0).		
n	STATE PLAN			0104	Deedee Area Develo	The Carl Carl State of	0.00	0.00	0.00
01	Direction and Administration	1,65.57	1,21.55 - 44.02	0104	Border Area Develo	•	0.00	0.00	0.00
	(Monitoring)				Scheme – Road Cor				
	0 2,48.96	id saving have not be			intounts, an a structure	4,83.00			
	R - 83.39				R	- 4,83.00			
100	ons for the total saving of Rs. 1,27.41 l		timated (August 2006).		ons for non- utilisation				n of Code of
50	ins for the total saving of its. 1,27.41	lukii huve not been m		Cond	uct in view of Assemb	oly Election.			
	(Voted)								
IU	al (Voted)			0106	Central Road Fund		17,19.36	13,66.01	- 3,53.35
	ovision surrendered (Rs. 3,83,94.52 l	akh) fell short of fir	nal saving (Rs. 3.85.12.54		O much anoistvib-	50,00.00	reactions under e	details of the trin	(b) The
		akin) tell short of th	lar saving (RS. 5,05,12.54	and	R	- 32,80.64			
	h) by Rs. 1,18.02 lakh.				IX.				
ak				The	nticipated saving was		nosition of Model	Code of Conduc	ct in view of
		69,45,49	r is more) occurred mainly		nticipated saving was	attributed to im			
Sa	ving (Rs. 25 lakh or 10 percent of the	provision, whichever	r is more) occurred mainly	Asser	nbly Election and nor	attributed to im achievement of	target due to non	-release of initial	l fund by the
Sa		provision, whichever	r is more) occurred mainly	Asser		attributed to im achievement of	target due to non	-release of initial	l fund by the
Sa	ving (Rs. 25 lakh or 10 percent of the			Asser Centr	nbly Election and nor al Government. Reas	attributed to im- n-achievement of ons for the final s	target due to non saving have not be	en-release of initial een intimated (Au	l fund by the igust 2006).
Sa und	ving (Rs. 25 lakh or 10 percent of the	Total grant/	Actual Excess+	Asser	nbly Election and nor al Government. Reas Rastriya Sam Vikas	attributed to im n-achievement of ons for the final s Yojna	target due to non	-release of initial	l fund by the
Sa	ving (Rs. 25 lakh or 10 percent of the	Total grant/ appropriation	Actual Excess+ expenditure Saving -	Asser Centr	nbly Election and nor al Government. Reas	attributed to impact achievement of ons for the final s Yojna 2,93,43.00	target due to non saving have not be	en-release of initial een intimated (Au	l fund by the igust 2006).
Sa	ving (Rs. 25 lakh or 10 percent of the	Total grant/ appropriation	Actual Excess+	Asser Centr 0107	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R	attributed to impact achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00	target due to non saving have not be 33,46.00	n-release of initial een intimated (Au 48,56.53	l fund by the igust 2006). +15,10.53
Sa und ad	ving (Rs. 25 lakh or 10 percent of the der :-	Total grant/ appropriation (In lat	Actual Excess+ expenditure Saving -	Asser Centr 0107 The a	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was	attributed to imposed to impose attributed to im	target due to non saving have not be 33,46.00 position of Model	een intimated (Au 48,56.53 I Code of Conduc	l fund by the igust 2006). +15,10.53 ct in view of
Sa und ad	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridger	Total grant/ appropriation (In lat	Actual Excess+ expenditure Saving -	Asser Centr 0107 The a Asser	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b	A attributed to import a attributed to import ons for the final second Yojna 2,93,43.00 - 2,59,97.00 a attributed to import elated release of	target due to non saving have not be 33,46.00 position of Model f initial fund by	release of initial een intimated (Au 48,56.53 Code of Conduc the Planning (l fund by the igust 2006). +15,10.53 ct in view of
Sa und ad	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways	Total grant/ appropriation (In lat	Actual Excess+ expenditure Saving -	Asser Centr 0107 The a Asser	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was	A attributed to import a attributed to import ons for the final second Yojna 2,93,43.00 - 2,59,97.00 a attributed to import elated release of	target due to non saving have not be 33,46.00 position of Model f initial fund by	release of initial een intimated (Au 48,56.53 Code of Conduc the Planning (l fund by the igust 2006). +15,10.53 ct in view of
Sa und ead	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment	Total grant/ appropriation (In lat	Actual Excess+ expenditure Saving -	Asser Centr 0107 The a Asser	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b	A attributed to import a attributed to import ons for the final second Yojna 2,93,43.00 - 2,59,97.00 a attributed to import elated release of	target due to non saving have not be 33,46.00 position of Model f initial fund by	release of initial een intimated (Au 48,56.53 Code of Conduc the Planning (l fund by the igust 2006). +15,10.53 ct in view of
Sa und ad	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways	Total grant/ appropriation (In lai	Actual Excess+ expenditure Saving - khs of rupees)	Asser Centr 0107 The a Asser Reaso	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha	A attributed to import a attributed to import ons for the final sector Yojna 2,93,43.00 - 2,59,97.00 a attributed to import elated release of ve not been intim	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200	een intimated (Au 48,56.53 l Code of Conduc the Planning (6).	l fund by the igust 2006). +15,10.53 ct in view of Commission.
Sa und ad 54 52 Ilan	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment	Total grant/ appropriation (In lat	Actual Excess+ expenditure Saving -	Asser Centr 0107 The a Asser Reaso (ix)	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti	A attributed to import to	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure	e under the grant	l fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3
Sa und nd 554 2 an	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN	Total grant/ appropriation (In lai	Actual Excess+ expenditure Saving - khs of rupees)	Asser Centr 0107 The a Asser Reaso (ix) lakh(n	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under	A attributed to import a tributed to import a tributed to import a construction of the final sector of the final sector a construction of the final sector a	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is	 release of initial een intimated (Au 48,56.53 l Code of Conduct the Planning (6). e under the grant not a final heat 	t Rs. (-) 0.3 d of account
Sa uno ud 54	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment	Total grant/ appropriation (In lai	Actual Excess+ expenditure Saving - khs of rupees)	Asser Centr 0107 The a Asser Reaso (ix) lakh(no Transa	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under ctions booked under	A attributed to import of the final sector of	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is ljusted under fina	A-release of initial een intimated (Au 48,56.53 I Code of Conduc the Planning (6). e under the grant not a final hea l heads of account	t Rs. (-) 0.3 d of accoun nt, are carrie
Sa und ad 54 3 52 11an 101	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00	Total grant/ appropriation (In lais	Actual Excess+ expenditure Saving - khs of rupees) 0.00 0.00	Asser Centr 0107 The a Asser Reaso (ix) lakh(no Transa forwar	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under ctions booked under d from year to year T	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 s attributed to impelated release of ve not been intim- tions : (a) Out of er the head "Sust this head, not ad The transactions	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit	 release of initial een intimated (Au 48,56.53 1 Code of Conduct the Planning (26). e under the grant not a final heads of accounts and credits. The planning (26) and credits. 	t Rs. (-) 0.3 d of accoun nt, are carrie
Sa und ad 54 352 lan 01 easo	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov	Total grant/ appropriation (In lat s 0.00 vision was attributed	Actual Excess+ expenditure Saving - khs of rupees) 0.00 0.00 d to insufficient time for	Asser Centr 0107 The a Asser Reaso (ix) lakh(n Transa forwar "Suspe	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under d from year to year T ense" has four subd	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intim- tions : (a) Out of er the head "Sus- this head, not ad The transactions i ivision viz.(i) S	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit	Arelease of initial een intimated (Au 48,56.53 I Code of Conduc () the Planning () () () () () () () () () () () () () (I fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie ne minor hea ineous Work
d d an asc	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00	Total grant/ appropriation (In lat s 0.00 vision was attributed	Actual Excess+ expenditure Saving - khs of rupees) 0.00 0.00 d to insufficient time for	Asser Centr 0107 The a Asser Reaso (ix) lakh(n Transa forwar "Suspe	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under ctions booked under d from year to year T	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intim- tions : (a) Out of er the head "Sus- this head, not ad The transactions i ivision viz.(i) S	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit	Arelease of initial een intimated (Au 48,56.53 I Code of Conduc () the Planning () () () () () () () () () () () () () (I fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie ne minor hea ineous Work
d d 4 2 an)1 asc	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach	Total grant/ appropriation (In lat s 0.00 vision was attributed	Actual Excess+ expenditure Saving - khs of rupees) 0.00 0.00 d to insufficient time for	Asser Centr 0107 The a Asser Reaso (ix) lakh(n Transa forwar "Suspe	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under ctions booked under d from year to year T ense" has four subd ces and (iv) Workshop	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to impelated release of ve not been intim- tions : (a) Out of er the head "Sus- this head, not ad The transactions ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit tock (ii) Purchas	 release of initial een intimated (Au 48,56.53 1 Code of Conduct 48,56.53 2 Code of Conduct 48,56.53 2	l fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie he minor hea ineous Work
Sa und 64 2 an 01 asc mp	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach Bridges	Total grant/ appropriation (In lat s 0.00 vision was attributed inery and Equipment	Actual expenditure shs of rupees)Excess+ Saving - Saving - 0.000.000.00d to insufficient time for t.	Asser Centr 0107 The a Asser Reaso (ix) lakh(n Transa forwar "Suspe	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under d from year to year T ense" has four subd	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to impelated release of ve not been intim- tions : (a) Out of er the head "Sus- this head, not ad The transactions ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit tock (ii) Purchas	 release of initial een intimated (Au 48,56.53 1 Code of Conduct 48,56.53 2 Code of Conduct 48,56.53 2	l fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie he minor hea ineous Work
Sa uno ad 54 2 lan 01 easo mp 01 an	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach Bridges STATE PLAN	Total grant/ appropriation (In lat s 0.00 vision was attributed inery and Equipment	Actual expenditure shs of rupees)Excess+ Saving - Saving - 0.000.000.00d to insufficient time for t	Asser Centr 0107 The a Asser Reaso (ix) lakh(no Transa forwar "Suspe Advan	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under ctions booked under d from year to year T ense" has four subd ces and (iv) Workshop The nature of transact	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intim tons : (a) Out of er the head "Sus this head, not ad The transactions ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit tock (ii) Purchas	 release of initial een intimated (Au 48,56.53 1 Code of Conduc the Planning (2) 2 under the grant not a final head l heads of accounts and credits. The se (iii) Miscella 	l fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie he minor hea ineous Work
Sa und ead 054 3 52 Plan 101 easc omp 01 lan	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach Bridges STATE PLAN Bridge (NABARD Loan)	Total grant/ appropriation (In lat s 0.00 vision was attributed inery and Equipment	Actual expenditure shs of rupees)Excess+ Saving - Saving - 0.000.000.00d to insufficient time for t.	Asser Centr 0107 The a Asser Reaso (ix) lakh(n Transa forwar "Suspe Advan	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under d from year to year T ense" has four subd ces and (iv) Workshop The nature of transact	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intim- tions : (a) Out of er the head "Sus- this head, not ad The transactions in ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is ljusted under fina include both debit tock (ii) Purchas of these sub-divis	 release of initial een intimated (Au 48,56.53 I Code of Conduct the Planning (2) e under the grant not a final heat l heads of accounts and credits. The se (iii) Miscella sions is explained acceived for stock 	I fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of account, are carrie the minor heat ineous Work I below: purposes (not
) Sa und ead 054 3 52 Plan 101 Cease omp 01 Plan	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach Bridges STATE PLAN Bridge (NABARD Loan) O 54,38.00	Total grant/ appropriation (In lat s 0.00 vision was attributed inery and Equipment	Actual expenditure shs of rupees)Excess+ Saving - Saving - 0.000.000.00d to insufficient time for t	Asser Centr 0107 The a Asser Reaso (ix) lakh(no Transa forwar "Suspe Advan (i) for an	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under d from year to year T ense" has four subd ces and (iv) Workshop The nature of transact Stock : This head is of y particular works).	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intime tons : (a) Out of er the head "Sus- this head, not ad The transactions ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit tock (ii) Purchast of these sub-divis ue of materials re aterials issued for	 a-release of initial b-release of initial cen intimated (Au 48,56.53 a Code of Conduct b Code of Conduct c the Planning (Code) c under the grant not a final head a final head b code of account ts and credits. The se (iii) Miscella c coived for stock b con works 	I fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie he minor hea ineous Work I below: purposes (no or otherwis
7) Sa und (ead (6054 03 052 Plan 0101 Reaso comp 101 Plan 0103	ving (Rs. 25 lakh or 10 percent of the der :- Capital Outlay on Roads and Bridges State Highways Machinery and Equipment STATE PLAN Machinery and Equipment O 50.00 R - 50.00 ons for non-utilisation of entire prov letion of purchase procedure for Mach Bridges STATE PLAN Bridge (NABARD Loan)	Total grant/ appropriation (In lat s 0.00 vision was attributed inery and Equipment 8,10.62	Actual expenditure shs of rupees)Excess+ Saving - Saving - 0.000.000.00d to insufficient time for t.7,74.24- 36.38	Asser Centr 0107 The a Asser Reaso (ix) lakh(no Transa forwar "Suspe Advan (i) for an	nbly Election and nor al Government. Reas Rastriya Sam Vikas O R nticipated saving was nbly Election and b ons for final excess ha Suspense Transacti et) was booked under d from year to year T ense" has four subd ces and (iv) Workshop The nature of transact Stock : This head is o y particular works). ed of is reduced from	attributed to imp- achievement of ons for the final s Yojna 2,93,43.00 - 2,59,97.00 attributed to im- elated release of ve not been intime tons : (a) Out of er the head "Sus- this head, not ad The transactions ivision viz.(i) S p Suspense.	target due to non saving have not be 33,46.00 position of Model f initial fund by hated (August 200 f the expenditure spense" which is justed under fina include both debit tock (ii) Purchast of these sub-divis ue of materials re aterials issued for	 a-release of initial b-release of initial cen intimated (Au 48,56.53 a Code of Conduct b Code of Conduct c the Planning (Code) c under the grant not a final head a final head b code of account ts and credits. The se (iii) Miscella c coived for stock b con works 	I fund by the igust 2006). +15,10.53 ct in view of Commission. t Rs. (-) 0.3 d of accoun nt, are carrie he minor hea ineous Work I below: purposes (no or otherwis

Grant no. 41 contd.

(ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) Workshop Suspense: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2005-2006 together with the opening and closing balances are given below:

	ing balance st April	Debits	Credits	Net	Closing balance on 31 st March 2006
tend			(In lakhs	of rupees)	
(i)-3054- Roads a	nd Bridges		aggiroprisent	o'Y uselikhen	
Purchase	-40,47.20		293.43.00	lability of the	-40,47.20
Stock	-6,88.61	0.45	2,59,97,00	0.45	- 6,88.16
Miscellaneous	2930956946				
Works					
Advances	24,89.96	id (Annust 20	0.82	-0.82	24,89.14
Total	-22,45.85	0.45	0.82	-0.37	-22,46.22
(ii) 5054-Capital Roads and		nerenovojskoh i	d boad "Suspen	it under the	
Purchase	-4.43	out reprint too	neau, not aquis		-4.43
Stock	Hors bits all	deputition som	IDON SCOTTORION		and Section
Miscellaneous					
Works Advances	1,60.59		0.50	-0.50	1,60.09
Total	1,56.16	Con deserved	0.50	-0.50	1,55.66

for any particular worked is char (of with value of materials received for stock prepares (not for any particular worked. Value of the materials issued, for use on works or otherwise disposed of is reduced from such a charge. The balance imposents the value of materials held to stock?

Grant no. 41 concld.

(viii) <u>Review of Establishment and Machinery and Equipment charges of Road</u> <u>Construction Department</u> – From the gross charges on establishment and machinery and equipment charges of Public Works Department, <u>percentage</u> recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the years 2003-2004 to 2005-2006 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay In lakhs of rupe	Machinery and equip- ment charges ees)	Percentage of machinery and equipment charges to works outlay
2003-04	1,76,04.23	68,00.79	38.63	38.78	0.22
2003-04	2,81,43.02	18,29.30	6.50	80.18	0.28
2004-05	4,09,23.43	26,60.02	6.50	98.73	0.24 0
2005-00	0,00,20.10	80.			

5.55.5-5.33.04.19 4.07.72.93 - 2.25.31.26 1 beindinite area selvels basedinitis 3d1 .402.4 to remits balaycab

2515 Other Rural Development Program 001 Direction and Administration

Non-Plan

In view of the final saving of Rs. 86,07 19 initial supplementary grant of Rs. 55,68,47 high obtained in December 2005 (Rs. 43, iE2EEhith) and March 2006 (Rs. 22,51,29 high) proved wholly unnecessary and could have been restricted to toten amounts when necessary and could have been restricted to toten amounts when necessary and not mouse it rates been to totence non but serve to law the provision surrendered (Rs. 61,94,33 lakb) tell short of the final saving (Rs. 86,07 for

Grant no. 42 RURAL DEVELOPMENT DEPARTMENT

Grant no. 42 contd.

		ALL	VOTED)		
			Total grant (In th	Actual expenditure lousands of ruj	Excess+ Saving - pees)
REVE					
	Heads				
J					
	Elections				
2501	Special Progra	ammes for Rural Devel	opment		
2505	Rural Employ	ment			
2515	Other Rural D	evelopment Programm	ies		
		mall Industries		we troked the	
3054	Roads and Br	ridges			
3451	Secretariat-E	conomic Services			
		and Assignments to L ti Raj Institutions	ocal Bodies		
Voted	Workshop S				
Origin		11,55,31,14	12,20,99,61	11,34,92,42	- 86,07,19
Supple	ementary	65,68,47			
		ed during the year			61,94,33
	1arch 2006)	to fully strangementative an en			
i gettine	E WHENE CAN				
CAPI	ΓAL				
Major	Heads				
4515	Capital Outlay	y on other Rural Devel	opment Programme	es	
6515	Loans for oth	er Rural Development	Programmes		
Voted	:				
Origin	nal	6,27,71,23	6,33,04,19	4,07,72,93	- 2,25,31,26
	ementary	5,32,96			1.1914
Amou	nt surrender	ed during the year			2,07,16,29
	Aarch 2006)				
(10) 50					
Notes	and Commen	nts -			
Reven	ue(voted)				
(i) In	view of the fi	nal saving of Rs. 86,0	7.19 lakh, supplen	nentary grant o	f Rs. 65,68.47
lal	ch obtained in	December 2005 (Rs	. 43,17.27 lakh) an	nd March 2006	(Rs. 22,51.20
lal	kh) proved w	holly unnecessary and	l could have been	restricted to t	oken a ounts
	here necessary				
	The second second second				

(ii) Provision surrendered (Rs. 61,94.33 lakh) fell short of the final saving (Rs. 86,07.19 lakh) by Rs. 24,12.86 lakh.

Head			Total grant (In la	Actual expenditure akhs of rupees)	Excess+ Saving -
2501	Special Programmes for Ru	ıral			
2501	Development	arui			
01	Integrated Rural Developm	nent			
	Programme				
800	Other expenditure				
Plan	STATE PLAN				
0102	Swarna Jayanti Gram Swar	rojgar	74,05.5	5 64,74.13	-9,31.42
	Yojna				
	0 00.0 00.0	80,47.00			
	R	-6,41.45			

saving and reasons for the final saving have been No specific reasons for the anticipated to how to intimated (August, 2006).

2505	Rural Employment			
01	National Programmes			
701	National Rural Employment			
	Programme			
Plan	STATE PLAN			
0105	National Rural Emplo	yment		
	Programme- Regional	Establishment		
	0	18,10.00		
	R	-2,36.87		

The anticipated saving was attributed to posts of Engineers remained vacant and nondrawal of arrear of A.C.P.

2515	Other Rural Development Programm
001	Direction and Administration
	A many with state we want to be

Non-Plan

District Panchayat Establishment			
0	75,71.39		
R	-13,20.20		
	0		

The anticipated saving was attributed to posts remained vacant, restrictions imposed on drawal of arrear and non-receipt of demand letter. Reasons for the final saving have not been intimated (August, 2006).

15,73.13 15,73.13 0.00

1.13:29.42

nes

62,51.19 55,35.39 -7,15.80 900 Other Expendibles d usual to not suite

			grant	expenditure	Saving -
			(In	lakhs of rupees)	
003	Training				
Plan					
0101	Bihar Rural Develo	opment	22.75	1.28	
	Training				
	0	1,00.00			
	R	-77.25		ogranuse	
The an	ticipated saving was	attributed to belated	registration of th	e Institution on it	s changed
name.	Reasons for the final	saving have not bee	n intimated (Aug	ust, 2006)	
	Rouds and Bridges				
101	Panchayati Raj				
Non Pl		assignments to Loca	Bogle	0.00	0.00
0005	Panchayati Raj Sal	nayak Anudan	0.00	0.00	0.00
	0	1,36.71			
	R	-1,36.71		é l'entre é.	llowanaaa
	tilisation of the entire	e provision was attri	buted to non-fixa	tion of rates of a	mowances
of fund	l. not fary				
102	Community Devel	opment			
Non P	lan		A		
0001	Post Stage-2 Block		94,60.66	94,60.66	0.00
	0	1,13,29.42			
	R	-18,68.76	1.6		
	nticipated saving was		irawal of arrear of	of ACP in pursua	ince of the
letter o	of Finance Department	nt.			
		Dilala/			0
		Parishads /			
196	Assistance to Zila	1			
	District level Panc	hayats			
Non D	District level Panc	7.71.23		0.00	0.00
Non P 0001	District level Panc lan Grants to District	Board for	0.00	0.00	0.00
Non P 0001	District level Panc lan Grants to District I Rural Road	Board for	0.00	0.00	0.00
Non P 0001	District level Panc lan Grants to District Rural Road O	Board for 1,00.00	0.00	ALL A C. M.	
Non P 0001	District level Panc lan Grants to District Rural Road O R	Board for 1,00.00 - 1,00.00	0.00	arrear of A C.F. her Rural Develo	
Non P 0001 Reaso	District level Panc lan Grants to District Rural Road O R ns for the non-ut	Board for 1,00.00 - 1,00.00	0.00	arrear of A C.F. her Rural Develo	intimated
Non P 0001 Reaso (Augu	District level Panc lan Grants to District I Rural Road O R ns for the non-ut st,2006)	Board for 1,00.00 - 1,00.00 ilisation of the en	0.00 ntire provision	have not been	intimated
Non P 0001 Reaso (Augu	District level Panc lan Grants to District Rural Road O R ns for the non-ut st,2006)	Board for 1,00.00 - 1,00.00 ilisation of the en	0.00 ntire provision	have not been	intimated
Non P 0001 Reaso (Augu 800 Non P	District level Panc lan Grants to District I Rural Road O R ns for the non-ut st,2006) Other Expenditure	Board for 1,00.00 - 1,00.00 ilisation of the en	0.00 ntire provision	have not been	intimated
Non P 0001 Reaso (Augu 800 Non P	District level Panc lan Grants to District I Rural Road O R ns for the non-ut st,2006) Other Expenditure	Board for 1,00.00 - 1,00.00 ilisation of the en	0.00 ntire provision	have not been	intimated
Non P 0001 Reaso (Augu 800 Non P	District level Panc lan Grants to District I Rural Road O R ns for the non-ut st,2006) Other Expenditure	Board for 1,00.00 - 1,00.00 ilisation of the en	0.00 ntire provision	have not been	intimated
Non P 0001 Reaso (Augu 800 Non P 0001	District level Panc lan Grants to District I Rural Road O R ns for the non-ut st,2006) Other Expenditure	Board for 1,00.00 - 1,00.00 illisation of the en .E.O.) 75.51	0.00 ntire provision 47.67	have not been 47.67	intimated 0.00

3054 Roads and Bridges Districts and Other Roads 04 105 Maintenance and Repairs Non Plan 24,00.50 23,86.01 - 14.49 0002 Rural Road ving was attributed to 12 at Legislative AssemblyO 30.00.00 (0001 taget a) bolton -5,99.50 of avera galves lead ad ad an R Reasons for the total saving of Rs. 6,13.99 lakh have not been intimated (August 2006). Capital (Voted) : (iv) In view of the final saving of Rs. 2,25,31.26 lakh, supplementary grant of Rs. 5,32.96 lakh obtained in December, 2005 (Rs. 5,05.76 lakh) and March, 2006 (Rs. 27.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where

2,25,31.26 lakh) by 18,14.97 lakh

necessary.

(vi) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-Head

4515	Capital Outlay on oth	ner Rural
	Development Program	mmes
103	Rural Development	
an	STATE PLAN	
0101	Minimum Needs Pro	gramme
	0	2,22,44.23
	S	5.7
	R	- 1,75,08.8
	at in the local intermediate	the level to man a

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices, less expenditure under major construction work and less expenditure on strengthening of old road units because of pending court cases, delay in sanction of scheme and disposal of tender due to imposition of Code of Conduct. Reasons for the final excess have not been intimated (August 2006).

Grant no. 42 contd

Head Total grant Actual expenditure (In lakhs of rupees)

Excess+ Saving -

(v) Provision surrendered (Rs. 2,07,16.29 lakh) fell short of the final saving (Rs.

Total grant Actual Excess+ e not been intigrated (Anenat 2006) expenditure Saving -(In lakhs of rupees)

> 47,41.13 49,31.38 +1,90.25

36

Grant no. 42 concld.

or and a		(ALL VO
Total grant Actual E beaH expenditure Saving - (fe lakts of repos)	Total grant Actual Excess+ expenditure Saving - (In lakhs of rupees)	toTal grand Actual Excess* expenditure Saving - (in lakits of rupers)
 0109 Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council O 3,35,00 R - 27,03 The anticipated saving was attributed to 12 vacant. Reasons for the final saving have not 	.00 .51 seats of Bihar Legislative Assembly remained	REVENUE Major Heads 2203 Technical Education 3451 Secretariat-Economic Services Voted: Original 23,48,99
due to imposition of Code of Conduct. Reas (August 2006).6515Loans for other Rural Development Programmes102Community Development Non Plan0001Loans to District and other local fund committees	ne 82.95 0.00 - 82.95 0.00 0.05 y in sanction of scheme and tender related work ons for the final saving have not been intimated	Supplementary 15,31,48 Amount surrendered during the year CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art Voted: Original 1,10,00 Supplementary 23,00,00 Amount surrendered during the year Notes and Comments - Payonue (Voted)
Reasons for the final saving have not been in		Revenue (Voted)
		 (i) In view of the final saving of Rs. 4,61.76 lakh obtained in December 2005 (Rs.27.48 proved wholly unnecessary and could hav necessary. (ii) No part of the saving was surrendered. (ii) Saving (Rs.10 lakh or 10 percent of the pro-
		under:
lisation of fund by the Regional Offices, loss of less expenditure on strengthening of old		HeadTot:2203Technical Education001Direction and AdministrationNon Plan00010001Directorate of TechnicalEducation1,13.20

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

otal grant Actual expenditure (In thousands of rupees)

Excess+ Saving -

38,80,47

34,18,71 -4,61,76

Nil

rt and Culture

24,10,00

24,10,00

Education Strengthen

0.00

Nil

6 lakh, supplementary grant of Rs. 15,31.48 48 lakh) and March 2006 (Rs. 15,04.00 lakh) ave been restricted to token amounts where

provision, whichever is more) occurred mainly

otal grant Actual expenditure (In lakhs of rupees)

Excess+ Saving -

1,13.20

94.18

-19.02

Grant no. 43 concld.

	Actual Exce expenditure Savin		ex	Actual penditure of rupees)	Excess+ Saving -
	sands of rupees)		(III IAKIIS	of rupees)	
102	Assistance to Universiti Technical Education	ies for			
Non P	lan				
0001	Patna University O	1,00.00	1,00.00		- 49.79
103	Technical Schools				
Non P					
0001	Certificate Course		46.27	33.22	- 13.05
1141	0	46.27	ring the year		
105	Polytechnics				IATISA
Non I	Dlan				beatt 199
0001	Certificate Course		8,97.44	7,82.39	- 1,15.05
	0	8,97.44			
Plan	STATE PLAN				
0101	Diploma Course- World Subsidised Polytechnic		1,84.47	78.37	isingin
	Education Strengthenin				
	0	1,80.88			
	S fund commenteess	3.59			
112	Engineering/Technical	Colleges		(bal	
las .	and Institutes				
Non P					
0001	Degree and Post-gradu Course	late	5,27.88	4,16.66	- 1,11.22
	0	5,27.88			
3451	Secretariat-Economic S	Services			
090	Secretariat				
Non	Plan				
0003	Science and Technolog Department	y insig last	47.09	25.12	- 21.97
	0 endibusers	47.09			
	e above seven cases	, reasons for	the final savings	have not be	en intimated
(Augi	ıst 2006).				

(iii) Saving (Rs 25 lakh or 10 percent of the provision, whichever is more) occurred mainly

REVENUE Major Heads

2202 General Education 2205 Art and Culture 2251 Secretariat-Social Services

Voted:

Original 36,74,28,33 43,88,89,97 Supplementary 7,14,61,64 Amount surrendered during the year (31st March 2006)

no.o Division bouchen abgeer CAPITAL

Major Head Reasons for the net saying of Rs. 1,19,30 faith inverse been m

4202 Capital Outlay on Education, Sports, Art and Culture the non-utilisation of the entire provision have not been intimated

Voted:

6,30,58 Original Supplementary Nil Amount surrendered during the year (31st March 2006) 5.63.58 TO AN SIGLESTINGO 0.00

Notes and Comments -Revenue(Voted)

5,69,18.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,46,98.86 lakh) fell short of the final saving (Rs. 8,07,35.94 lakh) by Rs. 1,60,37.08 lakh.

164

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT (ALL VOTED)

> Excess+ Actual Total grant expenditure Saving -(In thousands of rupees)

> > Elementary Education

-Government Primary Schools

-8,07,35,94 35,81,54,03

6,46,98,86

6,30,58

1,88,93 - 4,41,65

(Adgust 2006). *

3,92,21

(i) In view of the final saving of Rs. 8,07,35.94 lakh, supplementary grant of Rs. 7,14,61.64 lakh obtained in December 2005 (Rs. 1,45,42.99 lakh) and March 2006 (Rs.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

- galy	expenditure Sa				
Head			Total grant (In	Actual expenditure lakhs of rupees	
2202	General Education				
01	Elementary Education				
101	Government Primary Sc	hools			
Non F					
0001	Government Primary an School	d Middle	18,18,46.48	16,90,41.55 -	
	R R	22,70,64.63 -4,52,18.15	36,74,28,33		
Reason	ns for the total saving of R	s. 5,80,23.08 lal			
0001B	Government Primary and School	d Middle	0.00	0.00	0.00
	0	24,56.01			
	R	- 24,56.01			
Reason (Augus	s for the non-utilisati t 2006).	on of the en	tire provision	have not been	intimated
102	Assistance to Non-Gover	rnment		venter	
3,92,21	Primary Schools				
Non Pl					(31" Mare
0001	Assistance to Non-Gover Primary Schools	nment	5,53.59	5,53.59	0.00
	0	-			
		7,97.41			
	h, supplementary graS				
The ant units.	icipated saving was attrib	uted to less den	and of fund du	e to reduction in	n working
107 Non Pla	Teacher's Training			7,35.44	- 80.46
	Primary Teacher's Trainin O	ng College 9,35.45			
	R above seven cases,				

Reasons for the total saving of Rs. 2,00.01 lakh have not been intimated (August 2006).

Total grant Actual Head **Total grant** Actual expenditure (In lakhs of rupees) Assistance to Non-Government 800 Other Expenditure Plan STATE PLAN 0102 Employment oriented scheme under 56.87.39 56,87.39 Minimum Needs Programme 0 1,09,37.00 R - 52,49.61 The anticipated saving was attributed to non-appointment of Urdu Panchayat Teachers. 02 Secondary Education 001 Direction and Administration Non Plan District Education officer and Sub-0002 **Divisional Education Officer** 0 9,08.03 Reasons for the net saving of Rs. 1,19.30 lakh have not been intimated (August 2006). 0101 Directorate of Secondary Education 0 3,00.00 R - 3,00.00 Non-utilisation of the entire provision was attributed to non-allotment of Central Share. Scholarships 107 Plan CENTRAL PLAN SCHEME 0402 Other Schools 0 60.00 R - 60.00 Reasons for the Non-utilisation of entire provision have not been intimated (August 2006). 109 Government Secondary Schools Non Plan 228 To teverings non of boneinus any notervorg putter off to notesting nor 0001 Other Schools 5,85,08.66 5,69,76.03 - 15,32.63 1 0 7,06,28.00 R - 1,21,19.34 Reasons for the total saving of Rs. 1,36,51.97 lakh have not been intimated (August 2006). Plan STATE PLAN 0101 Other Schools 0 2,60.00 R - 50.00 The anticipated saving was attributed to amendment in plan outlay.

167

Grant no. 44 contd.

Excess + Saving -

0.00

9,31.81	7,88.73	- 1,43.08

0.00	.0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00

2,10.00	2,10.00	0.00
	=,	0.00

Head			Total grant		Excess +
+ 2293	rant Actual Exc	Total g		The second	Saving -
			· · · · · · · · · · · · · · · · · · ·	khs of rupees)	
	(In lakhs of rupees)				
10	Assistance to Non-Governme	ment			
	Secondary Schools				
Non 1				TATEPLAN	
0003	Secondary, Multipurpose a	nd	19,47.56		
	Minority Schools				
	0	22,88.20			
	R	- 3,40.64			
Reason	ns for the anticipated saving	, have not bee	en intimated (Augu	ist 2006).	
03	University and Higher Edu	cation			
103	Government Colleges and				
Plan					
	Intermediate Education		0.00	0.00	0.00
	O a connect Primary and				
	R	- 1,82.00			
Non-u	tilisation of the entire provi	sion was attri	buted to amendme	ent in Plan Outlay	1.
i ton a	ch intimated (August 2006)		of Rs. 1,19:30 lak		
04	Adult Education				
800	Other Expenditure			16000 ale 01980	
Plan	STATE PLAN		3,00.00		0
0102	Adult Education		3,19.32	3,22.26	+ 2.94
	O Internet of Control of	9,08.63			
	R	- 5,89.31			
Reaso	ns for the net saving of Rs.	5,86.37 lakh	have not been inti-	mated (August 20	006).
	Dennero Sidicale				
05.0	Language Development				0 284
103	Sanskrit Education				
Plan	CENTRAL PLAN SCHE	ME	- 60.00	0.00	0.0
0403	Non-Government Madarsa	as	0.00	0.00	0.0
	0	85.84			
	R	- 85.84		overnment Secor	0 00
Non-u	itilisation of the entire pro	ovision was	attributed to non-	approval of assi	stance t
conce	rned Madarsas by the Centr	al Governme	nt. 815.00		
200	Other Languages Education				
Plan					
		the second second second second second	79.92	79.92	0.0
0403	Non-Government Madras				
	Grants-in-aid	70.02			
		79.92			
	S	19.92			
	R	- 79.92			

052 Equipments to add all Non Plan 28,50.00 28,50.00 0.00 0001 Purchase of equipments for Middle School 19,00.00 S tanat - Commin Se 9,50.00 R 053 Maintenance of Buildings Non Plan 58,00.00 0.00 58,00.00 0001 Renovation of Middle School Buildings Reasons for the final saving have not been internate 00.000, 22,0000 SATERS R 26,00.00 800 Other Expenditure Non Plan 00.0 0.00 8,00.00 8,00.00 0004 Sports facilities to Middle Schools A second solution of the entry provision was an 6,00.00 mb and on one of the entry of the solution of Government 2,00.00 R In the above three cases, reasons for the augmentation of provision through reappropriation have not been intimated (August 2006). (i) Building Construction for an low role line (di0002.51.6.13.2000 manual noise of (i)

Capital (Voted)

(iv) Provision surrendered (Rs. 3,92.21 lakh) fell short of the final saving (Rs. 4,41.65 lakh) by Rs. 49.44 lakh. Non-utilisation of the entire provision was altributed to non-concurrence by the Einance

Department for proposal of heaping the anismt under Consolidated Fand. Inself

Head

2202 General Education 02 Secondary Education

Grant no. 44 contd. Total grant Actual (los i subibneqxe ercent of the provision, whichever is more) occurred mainly (In lakhs of rupees)

Excess+

Saving -

Grant no. 44 concld.

(v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under : (approved to added at)

Head	La contrata de	Total grant Actual Exce	SS-
		expenditure Savir	ıg .
		(In lakhs of rupees)	
4202	Capital Outlay on Education,		
	Sports, Art and Culture	Middle Schari	
01	General Education		
201	Elementary Education		
Plan	STATE PLAN		
0101	Border Area Development	1,45.78 96.34 - 49	44
	Programme (B.A.D.P.)		0M
	0 1,46.00		
	R - 0.22		
Reaso	ns for the final saving have not bee	en intimated (August 2006).	
		R (26,00,00 at 26,00,00	
202	Secondary Education		
Plan	CENTRAL PLAN SCHEME		
0401	Buildings	0.00 0.00 0.	.00
	0 91.99		
	R -91.99		
Non-u	tilisation of the entire provision	was attributed to non-approval by the Cent	ral
Gover	nment.		
Plan			
0103	Building Construction for	0.00 0.00 0.	
	Government and Government recognized Schools	.0 voted)	
) Provision surrendered (Rs. 3,92.21 laids) fell si	
	R - 3,00.00	by Rs. 49.44 lakit.	
ATan	tiliantian of the dia is it	the stand of the second the second second second	

Non-utilisation of the entire provision was attributed to non-concurrence by the Finance Department for proposal of keeping the amount under Consolidated Fund.

REVENUE Major Heads

2401 Crop Husbandry 2852 Industries 3451 Secretariat-Economic Services

Voted: Ver anticipated saving and reasons for the final saving have Original 15,01,01 Supplementary Nil Amount surrendered during the year (31st March 2006)

CAPITAL Major Head

Head

6860 Loans for Consumer Industries

Voted:	
Original	5,64
Supplementary	Nil
Amount surrendered d	uring the year

Notes and Comments -Revenue(Voted)

(i) Provision surrendered (Rs. 6,13.29 lakh) fell short of the final saving (Rs. 6,45.03 lakh) by Rs. 31.74 lakh.

(ii)Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Tota

2401 Crop Husbandry 69.02 108 Commercial Crops Non Plan 0002 Cultivation of Sugarcane 5,98.24 5,98.24 0.00 O 6,85.88 R - 87.64 The anticipated saving was attributed to restriction imposed on payment of arrears of A.C.P.

Grant no. 45 SUGARCANE DEPARTMENT (ALL VOTED)

> Total grant Actual Excess+ expenditure Saving -(In thousands of rupees)

> > 15,01,01 8,55,98 - 6,45,03

6,13,29

5,64	5,64	5,64	0.00
Nil			
e year		es local advant	Nil

al grant	Actual	Excess+
	expenditure	Saving -
(Ir	a lakhs of rupees)	and 10

Grant no. 46 TOURISM DEPARTMENT

Grant no. 45 concld

lead			penditure Saving -
- naiv		(In thousar	ids of rupees)
	(In thousands of rupees)		
1	CENTRALLY SPONSORED SCHEME		
lan 607	National Development of	43.60	36.30 - 7.30
007	Sugarcane Waste Cropping		
	System (Macro Management).		
	Q 2,33.64		
	R - 1,90.04		
Jo sne	cific reasons for the anticipated saving and	l reasons for the	e final saving have been
ntimate	ed (August 2006).		
Intination	Programme (BADP)	IIM	
Plan	STATE PLAN		mount surrendered dar
0108	National Development of	4.85	4.85 0.00
100			VEITAL
	State Share 10:90)		
	O 25.96		
	R - 21.11		60 Loans for Consume
The and	ticipated saving was attributed to less receip	ot of fund of Sta	te Share.
00.0	90 10 5,64 5,64 5,64	1,10.00	93.56 - 16.44
0109	Sugarcane Development O 1,10.00	2122	
IN .	is for the final saving have not been intimate	ed (August 2006	ang parapusiting mindu U
Reason	is for the final saving have not been munat	cu (mugust 2000	
0115	Establishment of Bio Technical	0.00	0.00 0.0
0115	Sugarcane Investigation Institute		tovision surrendered (R
	O 3,00.00		by Rs. 31.74 lakh.
	R - 3,00.00		
The an	ticipated saving was attributed to less release	se for Plan Outla	ay. 10 date () 2.8) goive
Conservation of the second	- 3,00,00		inder:
2852	Industries		
08	Consumer Industries		
201	Sugar (and the added at)		
Non P	lan		76
0002	Expenditure connected with	69.02	61.42 - 7.6
	Sugar Factory Act, 1937-District		
	O 60.86		2 Cultivation of Suga
	R - 11.84		

REVENUE Major Heads 3451 Secretariat-Economic Services 3452 Tourism Voted: Original 3,99,49 4,38,79 4,81,30 + 42.51 Supplementary 39,30 Amount surrendered during the year 22,45 (31st March 2006) CAPITAL Major Head 5452 Capital Outlay on Tourism Voted: Original 6,25,00 6,25,00 8,18,78 +1,93,78Supplementary Nil Amount surrendered during the year 5,06 (31st March 2006) and not encode a mainted to encode and bas from the addition Notes and Comments -Revenue (Voted) (i) The expenditure exceeded the grant by Rs. 42,51,477; the excess requires regularisation. and the sharmer data at 20, 1, 23 to second fait out to zero di (iv) (ii) In view of the final excess of Rs. 42.51 lakh, supplementary grant of Rs. 39.30 lakh obtained in December 2005 proved inadequate and surrender of Rs. 22.45 lakh on 31st March 2006 proved injudicious. (iii) Excess (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly Head in a station age **Total grant** Actual Excess+ expenditure Saving -(In lakhs of rupees) 3452 Tourism 01 Tourist Infrastructure 101 Tourist Centre Plan STATE PLAN 1,74.87 0101 Computerisation and renovation of 1,17.66 +57.21

Tourist Information Centre 0 1,18.00

R - 0.34

Reasons for the net excess of Rs. 56.87 lakh have not been intimated (August 2006).

saving have not been intimated (August 2006).

(iv) Saving (Rs. 5 lath of 10 perce (DATOV JAA) is ton, whichever is note) occurred

Total grant Actual expenditure (In thousands of rupees)

Excess+ Saving -

(iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred

(iv) Saving (Rs. 5 lakh or 10 percent of the mainly under:	e provision, whichever is more) occurred	Head	
Head	Total grant Actual Excess +		
	expenditure Saving -		
	(In lakhs of rupees)		
3451 Secretariat- Economic Services	EVENUE	(viii) J	In the following cases, the expenditure
090 Secretariat			
Non Plan		5452	Capital Outlay on Tourism
0015 Tourism Department	34.69 34.35 - 0.34	01	Tourist Infrastructure
0 10.42		101	Tourist Centre
S 39.30		Plan	STATE PLAN
- 15.03		0101	Construction / Purchase of Building
The anticipated saving was attributed to	separation of Tourism Department and		
Directorate of Tourism. Reasons for the	final saving have not been intimated	80	General
(August 2006).	[" March 2006)	800	Other Expenditure
THE STATE LEAD - STATE STATE		0101	Construction of road in Tourist
3452 Tourism			Places
80 General		In the	above two cases, reasons for the exp
104 Promotion and Publicity		been i	ntimated (August 2006).
Non Plan			
0001 Tourist Information and Publicity	60.80 55.24 - 5.56		
O 62.56			
R - 1.76	pptementary NH		
The anticipated saving was attributed to red	uction in manpower due to separation of		
Tourism Department and Directorate of Tour	sm. Reasons for the final saving have not	19 300	
been intimated (August 2006).		old Non	
Capital (Voted)		1000	
(v) The expenditure exceeded the grant b	v Rs 1 93 77 738: the excess requires		
regularisation.			
(vi) In view of the final excess of Rs. 1,93.	78 lakh surrender of Rs 5.06 lakh on 31 st	a The a	
March 2006 proved injudicious.	the wide of the limit of the limit of the	00.02-0	
(vii) Saving (Rs. 10 lakh or 10 percent of the	e provision, whichever is more) occurred	821	
mainly under :	Excess (Rs. 5 lakh or 10 percent of the pro-		
	Total grant Actual Excess +		
Head	l'in Coulor		
	(In lakhs of rupees)	0035	
5452 Canital Outlaw on Tourism	(In takits of rupees)	(d.lal	
5452 Capital Outlay on Tourism			
80 General		CP6 The a	
800 Other Expenditure		TO. SERVICE	
Plan STATE PLAN	6,19.94 40.08 - 5,79,86		
0102 Contribution to Bihar State Tourism	a pagar seminanum debitaditatistes es		
Development Corporation as Share		010	
Capital O 6,25.00			
O 6,25.00 R - 5.06			

Vaishali for Land Acquisition. Reasons for the final saving of Rs. 5,79.86 lakh have not been intimated (August 2006).

Grant no. 46 concld.

Total grant Actual expenditure Saving -(In lakhs of rupees)

Excess +

diture was incurred without Budget Provision:

Nil 2,71.05 + 2,71.05

Nil 5,07.65 + 5,07.65

ne expenditure without Budget Provision have not Original 01.14 00.04

Grant no. 47 TRANSPORT DEPARTMENT

	Total grant / Appropriation	Actual expenditure sands of rupees)	Excess+ Saving -
REVENUE Major Heads	n at) a. the expenditure w		
 2041 Taxes on Vehicles 2052 Secretariat-General Services 3055 Road Transport 3075 Other Transport Services 			
Voted: Original 9,39,35 Supplementary Nil Amount surrendered during the year (31 st March 2006)		5,94,99	3,27,45
Charged Original Nil Supplementary 1,01 Amount surrendered during the year	1,01	Nil	- 1,01 Nil
CAPITAL Major Head			
4047 Capital Outlay on other Fiscal Serv	vices		
Voted: Original 10,00 Supplementary Nil Amount surrendered during the year	10,00	Nil	- 10,00 Nil
Notes and Comments - Revenue (Voted)			
 i) Provision surrendered (Rs. 3,27.45 lakh) by Rs. 16.91 lakh.) fell short of the fina		
1) Provision surrendered (Rs. 3,27.45 lakh) by Rs. 16.91 lakh.) fell short of the fina	al saving (Rs. 3,44	4.36 lakh

	Saving (Rs. 10		-
Head	nainly under : d		Te
			THE R.
2041	Taxes on Ve	hicles	
001	Direction and	Administra	ation
Non F	Plan		
0001	State Transpo	ort Authorit	
	0	1,1	8.38
	R		1.99
The	anticipated sav	ing was att	ributed to non

102	Inspectio	on of Mote	or Vehicles
Non	Plan		
0001	Inspe	ection of m	notor vehicles
	0		61.50
	R		- 12.50
The a	anticipated	l saving v	vas attributed to
savin	g have not	t been inti	mated (August 20
800	Other E	xpenditure	nave not been inti-
Non	Plan		
0001	Control	on motor	vehicles

0001	Control on motor vehicles		
	0	4,35.42	
	R	-1,10.21	
The	ati simate d	and in a work attailanted	

The anticipated saving was attributed to non-deployment of Home guards in all district offices, partial utilisation of vehicles and non functioning of official telephones. Reasons for the final saving have not been intimated (August 2006).

2052	Secretariat-Gene	eral Services
090	Secretariat	
Non F	lan	
0035	Transport Depar	rtment
	0	33.01
	R	- 11.31
The a	nticipated saving	was attributed to

The anticipated saving was attributed to reduction in manpower. Reasons for the final saving have not been intimated (August 2006).

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ENT DEPARTMENT Grant no. 47 contd.

the provision, whichever is more) occurred

otal grant Actual Excess+ expenditure Saving -(In lakhs of rupees)

(v) Saving (Rs.5 latch or 10 percent of the

94.62 - 1.77

96.39

n-posting of officials/staff. Reasons for final saving have not been intimated (August 2006).

> 49.00 41.19 - 7.81

reduction in manpower. Reasons for the final 006).

> - 7.93 3.25.21 3,17.28

21.70	21.62	- 0.08
21.70	21.02	- 0.00

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT

Grant no. 47 concld.

Revenue (Charged)

(iii) In view of the final saving of Rs. 1.01 lakh, supplementary grant obtained in March 2006 proved wholly unnecessary.

Capital (Voted)

- (iv) No part of the saving was surrendered.
- (v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual	Excess+
		(In la	expenditure khs of rupees)	Saving -
4047	Capital Outlay on other Fiscal Services			
050	Land			
Non pl	lan			
0002	For Land Acquisition (Transport Department)	10.00	0.00	- 10.00
	0 10.00			
Reasor	ns for non-utilisation of entire provision	n have not been int	imated (August)	2006).

.

REVENUE **Major Heads**

2015 Elections 2045 Other Taxes and Duties on Commodities and Services 2215 Water Supply and Sanitation 2217 Urban Development 2251 Secretariat-Social Services

Voted:	
Original	2,91,04,37
Supplementary	2,27,97
Amount surrendered d (31 st March 2006)	luring the year

Charged: Original Nil Supplementary 68,13 Amount surrendered during the year

CAPITAL **Major Head**

6217 Loans for Urban Development

Voted: Original 11,25,00 Supplementary Nil Amount surrendered during the year (31st March 2006)

Notes and Comments -**Revenue** (Voted)

(ii) Provision surrendered (Rs. 11,36.77 lakh) fell short of the final saving (Rs. 11,42.89 lakh) by Rs. 6.12 lakh.

Total grant/ Actual appropriation expenditure (In thousands of rupees)

Excess+ Saving -

2,93,32,34 2,81,89,45 - 11,42,89

11,36,77

68,12 -1 68,13 while beta point and not not appear of poor Nil

11,25,00

Nil - 11,25,00

11,25,00

(i) In view of the final saving of Rs. 11,42.89 lakh, supplementary grant of Rs. 2,27.97 lakh obtained in December 2005 (Rs. 0.50 lakh) and March 2006 (Rs. 2,27.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

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(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: under: noiseingenges

	006 proved wholly mineseasary:	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	not of the use of the second second	(In la	khs of rupees)	
2215	Water Supply and Sanitation			
02	Sewerage and Sanitation			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Water Board	2,25.41	2,25.41	0.00
	O 2,86.99			
	R - 61.58			
Reaso	ns for the anticipated saving have not been	n intimated (Augu	ıst 2006).	
0102	Grants-in-aid to Urban local bodies	54,68.88	54,68.88	0.00
	for sewerage and drainage			Charged:
	O 72,06.32			
	R - 17,37.44			
No spe	ecific reasons for the anticipated saving ha	we been intimated	d (August 2006).	a norme si
2217	Urban Development			
80	General			
800	Other Expenditure			
DI	CENTRALLY SPONSORED SCHEME	velopment		
	Grants-in-aid to Urban local bodies	74.91	74.91	0.00
0601	Grants-in-aid to Urban local bodies for Integrated Urban development	74.91	74.91	
	Grants-in-aid to Urban local bodies for Integrated Urban development scheme	00,25,11	74.91	0.00
0601 00,20,	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7.00.00			0.00 0.00
0601 00,25,00 09,25,	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09	11,25,00 Mil Mil Moyeer		0.00 Veteda Original Suppleme
,25,90	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00	11,25,00 Mil Mil Moyeer		00.0 Voted: Original Suppleme
0601 00.23 00.25 00.25 No spe	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09	11,25,00 Mil Mil Moyeer	l (August 2006).	0.00 Varied: Original Supplements (31" Mare
0601 00.23 09.25 No spe Plan	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09 cific reasons for the anticipated saving ha	ve been intimated	l (August 2006).	00.0 Wored: Original Suppleme (31" Mari Notes and
0601 00.23 No spe Plan 0116	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development	ve been intimated 49.94	l (August 2006). 49.94	0.00
0601 00.23 No spe Plan 0116	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development O 3,91.52	ve been intimated 49.94	l (August 2006). 49.94	0.00
0601 00.23 No spe Plan 0116	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development O 3,91.52	ve been intimated 49.94	l (August 2006). 49.94	0.00
0601 00.23 No spe Plan 0116	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R - 6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development	ve been intimated 49.94	l (August 2006). 49.94	
0601 No spe Plan 0116 The ant	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R -6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development O 3,91.52 R -3,41.58 ticipated saving was attributed to sanction	ve been intimated 49.94 of fund in propor	I (August 2006). 49.94 rtion of Central S	0.00 0.00 Share.
0601 No spe Plan 0116 The ant	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R -6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development O 3,91.52 R -3,41.58	ve been intimated 49.94 of fund in propor	49.94 tion of Central S 2,52.39	0.00 0.00 Share.
0601 No spe Plan 0116 The ant	Grants-in-aid to Urban local bodies for Integrated Urban development scheme O 7,00.00 R -6,25.09 cific reasons for the anticipated saving ha STATE PLAN Grants-in-aid to urban local bodies for Integrated urban development O 3,91.52 R -3,41.58 ticipated saving was attributed to sanction Civic amenities in Urban areas-	ve been intimated 49.94 of fund in propor	I (August 2006). 49.94 rtion of Central S	0.00 0.00 Share.

The anticipated saving was attributed to revision of plan outlay and expenditure up to ceiling limit.

2217 Urban Development General Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof 0001 Grants-in-aid to Nagar Panchayats for

Head

80

193

Non Plan

0

	or i manee commi	551011
	0	8,12.65
	R	1,03.11
Augm	entation of provision	through re-appro
done o	lue to more requirem	ent of fund for m
distric	t panchayat in the lig	ht of the recomme
800	Other Expenditure	
Plan	STATE PLAN	
0115	Grants-in-aid for Sy	warna Jayanti
	Urban Employment	Scheme

of Finance Commission

R 71.22 Augmentation of provision through re-appropriation was stated to be made due to more requirement of fund for construction of roads in district corporation and preparation of Project Report under Swarna Jayanti Yojana.

1,56.00

0117	Grants-in-aid to Lo	cal Bodies for
	Transport	
	0	30,00.01
	R	8,56.27

0119	Grants-in-aid to Urban Bodies /				
	Authorities and Equivalent Institution				
	for preparation of Project Report in				
	connection with problems of Urban				
	Basic structures				
	O 3,00.0				
	R 10,00.00				
Reaso	ns for augmentation of provision thro				

ough re-appropriation in the above two cases Reasons for augmentation of provision have not been intimated (August 2006).

180

181

Grant no. 48 contd.

Total grant/ Actual appropriation expenditure Saving -(In lakhs of rupees)

Excess+

9,15.76 9,15.76 Primary works on the recommendation 0.00

ropriation of Rs. 1,03.11 lakh was stated to be neeting expenses in fixed programme headed by nendation of the 12th Finance Commission.

2,27.22 2,27.22 0.00

> 38,56.28 38,56.28 0.00

13,00.00

13,00.00

0.00

Grant no. 48 concld.

(iv) Sa	wing (Rs.10 lakh or 10 percent	nt of the pro	vision, whichever	r is more) occ	urred main
	nder:		Folsi grant	n Developme	
Head	nder.		Total grant/		Exces
			appropriation (In l	expenditu akhs of rupe	es)
6217	Loans for Urban Developm	ent			
60	Other Urban Development				
191	Loans to Municipal Corpor				
Non P					
0001	Loans to Municipal Corpor Municipalities	there are	0.00	0.	00 0.
	6 Rs. 1,03.11 lakh was O	4,65.00			
	R	- 4,65.00			
192	Loans to Municipalities/ M Corporations	unicipal			
Non P	The second s				
0001	Loans to Municipalities/ M Corporation	unicipal	0.00) to but to 0.	.00 0.
	0	5,00.00			
	R	- 5,00.00			
193	Loans to Committees of Na				
	Panchayats / Scheduled Are equivalent	ea or its			niect Repo
Non P					
0001	Loans to Nagar Panchayats		0.00) 0	.00 0.
	0	1,60.00			
	R	- 1,60.00			

		Total grant	Actual	Ex
			expenditure	Sa
		(In th	ousands of rupee	s)
REVENUE				
Major Heads				
· Literation and Adm				
2700 Major Irrigation				
2701 Medium Irrigation	1 PORTA			
2705 Command Area D				
2711 Flood Control and	Drainage			
3451 Secretariat-Econor				
Voted:		11.00.4		8
Original	2,99,04,00	3,10,45,45	2,69,19,84	- 41
Supplementary	11,41,45			o heve
Amount surrendered du	uring the year			21
(31 st March 2006)				
CAPITAL				
Major Heads				
4700 Capital Outlay on	Major Irrigation			
4701 Capital Outlay on	Medium Irrigation		reasons for the an	
4711 Capital Outlay on	Flood Control Proj	ects		
6701 Loans for Mediur	n Irrigation			
Voted:				
Original	6,96,98,01	8,77,00,90	5,63,71,36	- 3,13
Supplementary	1,80,02,89			
Amount surrendered du	uring the year			3,12
(31 st March 2006)				
Notes and Comments -				
Revenue (Voted)				
(i) In view of the final s	aving of Rs 41 25	61 Jakh supple	mentary grant of	Rs 11
lakh obtained in Dece	-			
proved wholly unned				
necessary.	voodary and vould			
nooodary.				
(ii) Provision surrendere	d (Rs. 21,71.88 lal	kh) fell short of	the final saving (Rs. 41
lakh) by Rs. 19,53.73			activity of the second	

5,63,71,36 - 3,13,29,54

Grant no. 49 contd.

		ovision, whichever is more) occurred main	y Head		Total grant	Actual expenditure	Excess+ Saving-
unc	ler:	The Local Evener			(In lak)	ns of rupees)	-
Head		Total grant Actual Excess expenditure Saving			Total grant	Actual	
		(In lakhs of rupees)	2701	Medium Irrigation			
		(In takins of rupees)	80	General			
700	Mr. C. T. Standard		001	Direction and Administration			
2700	Major Irrigation		Non Pla				
)1	Irrigation Project of Koshi Basin		0005	Revenue Collection from	2,72.12	3,72.12	+ 1,00.00
217	(Commercial)		0005	Irrigation Projects			
001	Direction and Administration			0 11,87.37			
Non Pl		31 90 17 27.50.55 - 4.39	62	P - 9,15,25			Pro
0001	Establishment	31,90.17 27,50.55 - 4,39	02 The an	ticipated saving was attributed to aboliti	on of all the offices	s of Revenue	Division.
	0 35,84.22		The an	is for the final excess have not been intim	ated (August 2006).		
	S 15.36		Reason	is for the final excess have not been mann			
	R - 4,09.41	Detetade	100	Assistance to Public Sector and			
The an	ticipated saving was attributed to restr	ictions imposed by the Finance Departme	nt 190				
on dray	wal of fund. Reasons for the final saving	g have not been intimated (August 2006).		Other Undertakings			
Sell'el-			Non Pl		1,10.13	1,10.13	0.00
101	Maintenance and Repair		0001	Grants-in-aid to Water and Land	1,10.15	1,10.15	0002 000
Non Pl	lan			Management Institute			0
0002	Other maintenance expenditure	7,13.23 5,55.63 - 1,57.4	50	0 1,65.00			
	O 7,20.00		UIUI	R - 54.87		the networks	
	R - 6.77		The an	ticipated saving was attributed to amount	reduced for Grants-	-in-aid.	
No spe		g and reasons for the final saving have be	en			diam imentio	
	ted (August 2006).		2705	Command Area Development			
minner	algebra 2000).		001	Direction and Administration			
02	Irrigation Project of Gandak Basin		Plan	STATE PLAN			
52	(Commercial)		0101	Area Development-Headquarter Level	20.21	0.00	- 20.21
001	Direction and Administration		ca.ve,	0 23.56			
			no de la companya de	R - 3.35			
Non Pl		52,75.56 45,86.26 - 6,89.	30 Reason	ns for the total saving of Rs. 23.56 lakh h	ave not been intimat	ed (August 2	006).
0001	Establishment	52,75.50 45,00.20 0,05.	reason	a have not been intimited (August 2006).			
	0 54,52.10		0102	Area Development-Command	35,26.44	27,03.76	- 8,22.68
	S 20.16 R - 1.96.70	the shift comments provide and 5 bit safet	0102	Level			
inc	R 1,50.70	tion immand has the Einstein Department		O 35,26.44			
The an	iticipated saving was attributed to restrict	ction imposed by the Finance Department	02,89	A and a set of the set of the set of the set			
drawal	l of fund. Reasons for the final saving ha	ave not been intimated (August 2006).	26 10	CENTRALLY SPONSORED SCHEM	ember 2005 (Rs. 3)		
dant fu	01 45 Jath) and March 2006 (Rs 5 50 0	lath obtained in December 2005 (Rs. 5.	Plan		22,26.20	17.61.44	- 4,64.76
03	Irrigation Project of Sone Basin		0602	Area Development-Command	22,20.20	1000000	where ni
	(Commercial)	necessary.		Level 22.26.20			
001	Direction and Administration		62.00	0 22,26.20	ing have not been in	ntimated (Au	oust 2006)
Non P	lan	A Bourisian summariant (Dr. 31 71 98 14		above two cases, reasons for the final say	ing have not been in	initiated (Au)	5ust 2000).
0001	Establishment	5,83.21 4,87.21 - 96.	00				
	0 5,24.35						
	S 81.38						
	R - 22.52						
		ction imposed by the Finance Department					

drawal of fund. Reasons for the final saving have not been intimated (August 2006).

20.2	0.00	- 20.21
200100		

35,26.44	27,03.76	- 8,22.68
----------	----------	-----------

Head		Total grant	Actual expenditure akhs of rupees)	Excess+ Saving -
0701	M.P. Linda		leial	
2701	Medium Irrigation			
01	Major Irrigation-Commercial			
101 D	and the second			
	lan Maintanana and Danain Kashi	1,29.93	2,38.11	+ 1,08.18
0002	Maintenance and Repair – Koshi Project	1,29.93	2,30.11	1,00.10
	O 1,30.00	tilods of betudirth		
Reason	R - 0.07 ns for the net excess of Rs. 1,08.11 lakh	have not been inti	mated (August 20	006).
	ticipated saving was attributed to use			
04	0			
101	Maintenance and Repair			
Non P		2 22 22	(20 20	1 2 00 00
Non P 0002	Other maintenance expenditure	3,28.20	6,28.20	+ 3,00.00
Non P 0002	Other maintenance expenditure O 3,30.00	3,28.20	6,28.20	+ 3,00.00
Non P 0002	Other maintenance expenditure O 3,30.00 R - 1.80			
Non P 0002	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh	ı have not been inti	mated (August 20	006).
Non P 0002	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh	i have not been inti	mated (August 20	006).
Non P 0002 Reason	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh	ı have not been inti	mated (August 20	006).
Non P 0002 Reason 05	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh Medium Irrigation – Non- Commercial	ı have not been inti	mated (August 20	006).
Non P 0002 Reason 05 101	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh Medium Irrigation – Non- Commercial Maintenance and Repair	i have not been inti	mated (August 20	006).
Non P 0002 Reason 05 101 Non P	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh Medium Irrigation – Non- Commercial Maintenance and Repair lan	i have not been inti	mated (August 20	006).
Non P 0002 Reason 05 101 Non P 0002	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh Medium Irrigation – Non- Commercial Maintenance and Repair lan Other maintenance expenditure	i have not been inti	mated (August 20	006).
Non P 0002 Reason 05 101 Non P	Other maintenance expenditure O 3,30.00 R - 1.80 ns for the net excess of Rs. 2,98.20 lakh Medium Irrigation – Non- Commercial Maintenance and Repair lan Other maintenance expenditure	i have not been inti	mated (August 20	006).

Capital (Voted):

(v) In view of the final saving of Rs. 3,13,29.54 lakh, supplementary grant of Rs. 1,80,02.89 lakh obtained in December 2005 (Rs. 28,76.09 lakh) and March 2006 (Rs. 1,51,26.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 3,12,29.09 lakh) fell short of the final saving (Rs. 3,13,29.54 lakh) by Rs. 1,00.45 lakh.

m	ainly under :	
Head		
4700 01	Capital Outlay on Irrigation Project	•
1103	(Non-Commercial	
001	Direction and Adr	A second s
Plan	STATE PLAN	
0101	Establishment	
	0	23,05.1
	S	7.2
	R	- 11.2
	ticipated saving was of fund. Reasons fo	
uruwur	of fund. Reasons to	i ule initi savin
800	Other Expenditure	
Plan	STATE PLAN	
0101	Irrigation Project (Works)	for Koshi Basin
	Ô	87.5
	S	62.5
	R	- 23.8
0103	Irrigation Project	for Koshi Basin
	(Works) (NABAR	
	Project)	
	0	22,00.0
Plan	R	- 2,85.7
	above two cases, rea ot been intimated (A	
nuve n		ugust 2000).
02	Irrigation Project	
001	(Non-commercial) Direction and Adr	
Plan	STATE PLAN	ministration
0101	Establishment	
0101	O	1,56.2
	S	97.9
	R	- 36.3
The an	ticipated saving wa	
	e Department. Reaso	

Grant no. 49 contd.

the provision, whichever is more) occurred

Total grant Actual Excess+ expenditure Saving -(In lakhs of rupees)

23,01.09

19,58.89 - 3,42.20

ctions imposed by the Finance Department on ave not been intimated (August 2006).

1.26.13 44.04 - 82.09

19,14.26 3.79.42

17,93.85 - 1,20.41

aving of Rs. 1,05.96 lakh and Rs. 4,06.15 lakh

2,17.87 1,86.43 - 31.44 Plan STATEPLAN

strictions imposed on drawal of fund by the ving have not been intimated (August 2006).

Grant n	2
OI HILL	1

2,40.00

- 75.93

1,00,00.00

- 99,70.94

Head

expenditure Saving

0

R

0 R

(August 2006).

0

R

80 800

01

800

03

001 Plan

0101

General

0102 Irrigation Project for Kiul-Badua-

0103 Irrigation Project for Kiul-Badua-

sponsored project)

Other Expenditure

4701 Capital Outlay on Medium

Plan STATE PLAN

0103 Irrigation Project for Koshi Basin

Irrigation Irrigation Project for Koshi Basin

(Non-commercial) Other Expenditure

(Works) (NABARD aided project) 0 5,50.00

Chandan Basin (Works) (AIBP)

Chandan Basin (Works) (NABARD

00Other Expenditure an STATE PLAN 01118.93 68.24 -50.69 (Works) 0001,31.40 S93.60 R $-1,06.07$ easons for the total saving of Rs. 1,56.76 lakh have not been intimated (August 2006).103Irrigation Project for Gandak Basin Project) 0.00 0.00 04,00.00 R $-4,00.00$ R $-4,00.00$ Reasons for the non-utilisation of the entire provision have not been intimated August 2006). $1,71.40$ R3Irrigation Project for Sone Basin (Non-commercial) $2,20.58$ $2,20.58$ 0 0.00 $6,00.00$ R $-3,79.42$ teasons for the anticipated saving have not been intimated (August 2006).104Irrigation Project of Sone Basin (Works) O $3,37.10$ 0.00 105 $6,00.00$ R $-3,79.42$ teasons for the anticipated saving have not been intimated (August 2006).104Irrigation Project of Sone Basin for $3,37.10$ $3,37.10$ 105Irrigation Project of Kiul-Badua- Chandan Basin (Non-commercial) 0.00 106Other Expenditure $1an STATE PLAN$ $2,63.74$ 107Irrigation Project for Kiul-Badua- Chandan Basin (Non-commercial) $2,63.74$ 108Other Expenditure $13n STATE PLAN$ $2,63.74$ 109Irrigation Project for Kiul-Badua- Chandan Basin (Works) $2,63.74$ 101Irrigation Project for Kiul-Badua- $2,63.74$ $1,74.61$ 102 58.85 S $1,13.15$ 103 $1,58.85$ S $1,13.15$	Head		Total grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -
00Other ExpenditureanSTATE PLAN01Irrigation Project for Gandak Basin1,18.9368.24- 50.69(Works)001,31.40S93.60R- 1,06.07easons for the total saving of Rs. 1,56.76 lakh have not been intimated (August 2006).103Irrigation Project for Gandak Basin0.000.0004,00.00R- 4,00.00easons for the non-utilisation of the entire provision have not been intimatedAugust 2006).3Irrigation Project for Sone Basin (Non-commercial)00006,00.00R- 3,79.42teasons for the anticipated saving have not been intimated (August 2006).104Irrigation Project of Sone Basin for (Works)06,00.00R- 3,79.42teasons for the final saving have not been intimated (August 2006).104Irrigation Project of Sone Basin for S3,37.100.000- 3,37.10104Irrigation Project for Kiul-Badua- Chandan Basin (Non-commercial)00Other ExpenditurePlanSTATE PLAN101Irrigation Project for Kiul-Badua- Chandan Basin (Works)01,58.8501,58.8501,13.1592,63.741,74.61- 89.131059.26			Total grant	Actual	
an STATE PLAN 01 Irrigation Project for Gandak Basin 1,18.93 $68.24 - 50.69$ (Works) 0 1,31.40 S 93.60 R -1,06.07 easons for the total saving of Rs. 1,56.76 lakh have not been intimated (August 2006). 103 Irrigation Project for Gandak Basin 0.00 0.00 0.00 (Works) (NABARD Sponsored Project) 0 4,00.00 R -4,00.00 easons for the non-utilisation of the entire provision have not been intimated August 2006). 3 Irrigation Project for Sone Basin (Non-commercial) 00 Other Expenditure 103 Irrigation Project for Sone Basin 2,20.58 2,20.58 0.00 (Works) 0 6,00.00 R -3,79.42 Leasons for the anticipated saving have not been intimated (August 2006). 104 Irrigation Project of Sone Basin for 3,37.10 0.00 -3,37.10 payment of Jaighosh for Projects under Jharkhand State S 3,37.10 Ceasons for the final saving have not been intimated (August 2006). 104 Irrigation Project for Kiul-Badua- Chandan Basin (Works) 0 0.00 1,58.85 0 0.00 1,58.85 0 0.00 0.00 1,58.85 0 0.00 0.00 0.00 1,58.85 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	800	Other Expenditure			
01Irrigation Project for Gandak Basin $1,18.93$ 68.24 -50.69 0 $1,31.40$ S 93.60 R $-1,06.07$ easons for the total saving of Rs. $1,56.76$ lakh have not been intimated (August 2006).Irrigation Project for Gandak Basin 0.00 0.00 103Irrigation Project for Gandak Basin 0.00 0.00 0.00 (Works) (NABARD Sponsored Project) 0 $4,00.00$ R $-4,00.00$ R $-4,00.00$ R0 $4,00.00$ R $-4,00.00$ R $-4,00.00$ R $-4,00.00$ R13Irrigation Project for Sone Basin (Non-commercial) 0.00 0.00 00Other Expenditure lan STATE PLAN 0.00 R $-3,79.42$ 103Irrigation Project of Sone Basin for $3,37.10$ $3,37.10$ 0.00 104Irrigation Project of Sone Basin for $3,37.10$ $3,37.10$ 0.00 105Irrigation Project for Kiul-Badua- Chandan Basin (Non-commercial) 0.00 $-3,37.10$ 100Other Expenditure S $3,37.10$ 0.00 $-3,37.10$ 101Irrigation Project for Kiul-Badua- Chandan Basin (Non-commercial) 0.00 $-3,37.10$ 100Other Expenditure Plan $3,37.10$ 0.00 $-3,37.10$ 105Other Expenditure 0 $3,37.10$ 0.00 $-3,37.10$ 106Other Expenditure 0 $3,37.10$ 0.00 $-3,37.10$ 101Irrigation Project for Kiul-Badua- Chandan Basin (Non-commercial) 0.00 0.00 101 <td>Plan</td> <td>the second second</td> <td></td> <td></td> <td></td>	Plan	the second			
(Works)01,31.40S93.60R-1,06.07easons for the total saving of Rs. 1,56.76 lakh have not been intimated (August 2006).103Irrigation Project for Gandak Basin0.000.00(Works) (NABARD Sponsored Project)04,00.00R-4,00.00-4,00.00R-4,00.00-4,00.00easons for the non-utilisation of the entire provision have not been intimated August 2006).111111111111111111111111111111111	0101		1,18.93	68.24	- 50.69
O $1,31.40$ S 93.60 R $-1,06.07$ casons for the total saving of Rs. $1,56.76$ lakh have not been intimated (August 2006).103Irrigation Project for Gandak Basin 0.00 0.00 (Works) (NABARD Sponsored Project) 0 $4,00.00$ R $-4,00.00$ R 0 $4,00.00$ R $-4,00.00$ casons for the non-utilisation of the entire provision have not been intimated August 2006). $1.74,00.00$ R 3 Irrigation Project for Sone Basin (Non-commercial) $2,20.58$ $2,20.58$ 00 $6,00.00$ R $-3,79.42$ 103 Irrigation Project of Sone Basin for $-3,79.42$ $3,37.10$ 0.00 2 2 $3,37.10$ 0.00 2 $3,37.10$ 0.00 $-3,37.10$ 104 Irrigation Project of Sone Basin for $3,37.10$ $3,37.10$ 0.00 3 $3,37.10$ 0.00 $-3,37.10$ $3,37.10$ $3,37.10$ 0.00 $-3,37.10$ 104 Irrigation Project of Kiul-Badua- Chandan Basin (Non-commercial) $2,63.74$ $1,74.61$ 300 Other Expenditure Plan $3,37.10$ $3,37.10$ 300 Other Expenditure Plan $3,37.10$ $3,37.10$ 300 Other Expenditure Plan $3,37.10$ $33,37.10$ $3,37.10$ $3,37.10$ $33,37.10$ $3,37.10$ $3,37.10$ $33,37.10$ $3,37.10$ $3,37.10$ $33,37.10$ $3,37.10$ $3,37.10$ $33,37.10$ $3,37.10$	0101		Valor Indonio		
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The anticipated saving was attributed to rest 8.85,1 imposed on drawal of 6.0 by th Finance Department, Reasons for the final save 21.81,1 not been intimated (Augus 2000).	0101	Irrigation Project for Kiul-Badua-		1,74.01	2 07.10
r mance Department, Reasons for the final saw 61.61,1 not been infimated (Augus 2006).		Chandan Basin (Works)			R
r mance Department, Reasons for the final saw 61.61,1 not been infimated (Augus 2006).		0 1,58.85	attributed to rest		The auticip
R - 8.26		S	is for the final save		
R intimated (August 2006)		R - 8.26		timated (August	2006)
Reasons for the total saving of Rs. 97.39 lakh have not been intimated (August 2006).	Reaso	ons for the total saving of Rs. 97.39 lak	h have not been in	innated (August	2000).

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).

o. 49 contd.

Excess+ **Total grant** Actual expenditure Saving -(In lakhs of rupees)

> 1,64.07 1,64.07

0.00

0.00

0.00 0.00

- 3,00.00 In the above two cases, reasons for the anticipated saving have not been intimated

Plan STATE PLAN 0101 Rastriya Sam Vikash Yojana 29.06

TO DO A THE WAS AN A THE REAL TO DIVISION OUT AND THE ASS OF THE PROPERTY OF T

29.06 (Additional Central Assistance)

0.00

The anticipated saving was attributed to delay in completion of formalities before starting the scheme. Where the set of the

> 49.00 3,85.32 + 3,36.32

In the above two cases, reasons for the total save 00.10,2 -41.53 lakh and Rs. 16.07 R lakh Reasons for the net saving of Rs. 1,64.68 lakh have not been intimated (August 2006).

(Non-commercial) Direction and Administration Establishment 68.78 52.44 - 16.34

0 76.37 Pho // - absint

(Non-commercial)

Irrigation Project for Sone basin

1.44

S 1.44 R - 9.03

	ant Actual Ex expenditure Sa (In lakhs of rupees)		Total grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -	
800	Other Expenditure					
Plan	STATE PLAN					
0103	Irrigation Project for Sone			0.00		
0101	(Works) (NABARD aided		0.00	0.00	0.00	
	0	6,00.00				
	-	- 6,00.00				
	s for the non-utilisation t 2006).		entire provision			
04	Medium Irrigation, Non-					
	Commercial					
001	Direction and Administrati	ion				
Plan	STATE PLAN	UII				
0101	Establishment		5,65.14	4,99.01	- 66.13	
	O	5,30.03	5,05.14	4,99.01	- 00.13	
	C	17 77				
Refact	R	- 12.66				
drawal o 800 Plan	icipated saving was attribute of fund. Reasons for the fina Other Expenditure STATE PLAN	ıl saving h	ave not been intima	ited (August 200	96).	
0101	Irrigation Project for Kiul-		4,24.09			1
0101	chandan Basin (Works)				- 30.62	
0101	chandan Basin (Works) O	2,85.35		3,93.47		
	chandan Basin (Works)	2,85.35 1,49.65	(edium	no vilu Oulay on A gation		
5101	chandan Basin (Works) O		(edium	ital Outay on 5		
0101	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O	1,49.65 - 10.91 Badua- ject) 18,50.00	2,49.88	no vilu Oulay on A gation	- 7.12	
0103	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R -	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12	2,49.88	2,42.76	- 7.12	
0103 In the at	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa	2,49.88	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the at have not 4711	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R ove two cases, reasons for t been intimated (August 20) Capital Outlay on Flood Co Projects	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06).	2,49.88 aving of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the ather are not ave not 4711	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R cove two cases, reasons for t been intimated (August 20) Capital Outlay on Flood Co Projects Flood Control	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06).	2,49.88 wing of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the ather are not ave not 4711	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R ove two cases, reasons for t been intimated (August 20) Capital Outlay on Flood Co Projects	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06).	2,49.88 wing of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the at have not 4711	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R cove two cases, reasons for t been intimated (August 20) Capital Outlay on Flood Co Projects Flood Control	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06).	2,49.88 wing of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the althouse not 4711 01 001	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R Dove two cases, reasons for the t been intimated (August 20) Capital Outlay on Flood Co Projects Flood Control Direction and Administration	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06). ontrol	2,49.88 wing of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the at have not 4711 01 201 21an	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R cove two cases, reasons for t been intimated (August 20) Capital Outlay on Flood Co Projects Flood Control Direction and Administration STATE PLAN Flood Control Embankmen	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06). ontrol	2,49.88 aving of Rs. 41.53 la 1,25.89	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	
0103 In the at have not 4711 01 201 21an	chandan Basin (Works) O S R Irrigation Project for Kiul-I Chandan Basin (Works) (NABARD Sponsored Proj O R ove two cases, reasons for t been intimated (August 20 Capital Outlay on Flood Co Projects Flood Control Direction and Administration STATE PLAN Flood Control Embankmen Projects – Works	1,49.65 - 10.91 Badua- ject) 18,50.00 16,00.12 the total sa 06). ontrol on t Road	2,49.88 wing of Rs. 41.53 la	2,42.76 akh and Rs. 16,0	- 7.12 7.24 lakh	

Reasons for the anticipated saving have not been intimated (August 2006).

3,13.40

- 2,98.35

8,66.00

58.40

16,00.00

69,00.00

- 10,00.00

- 15,02.89

- 68,43.76

- 1,00.00

- 2,13.08

86.60

Head

0106 Drainage Projects (Works) O de la contra dest

> Ganga- Centrally Sponsored Scheme 25% State Share (Works)

Kursaila Tinmuhani 25% State Share (Works)

0111 Flood Control Embankment Road

Scheme) (Works)

Sponsored Projects)- Works

Other Expenditure

Construction work of Tinmuhani

Scheme (NABARD Sponsored

S

R

0

R

0

S

R

0

R

0

R

R

800

Plan 0602

Share.

0109

Grant no. 49 contd.

Total grant	Actual	Excess+
	expenditure	Saving -
(In l	akhs of rupees)	

1,01.65	1,01.65	0.00

The anticipated saving was attributed to limited outlay and non-implementation of scheme.

0108 Anti Erosion Work on River 6,52.92 6,52.92 0.00

The anticipated saving was attributed to limited outlay and release of proportionate Central

41.60

Construction of Embankment of 0.00 0.00 0.00

The anticipated saving was attributed to non-commencement of work.

97.11	97.11	0.00
		0.00

The an	ticipated saving was attributed to non-re	ceipt of sanction of s	cheme by NAB	ARD.
0112	Drainage Projects (NABARD	56.24	56.24	0.00
	Sponsored Projects)- Works		and the state of the state of the	0.00

The anticipated saving was attributed to lack of sanctioned scheme and procedural delay in disposal of tender etc.

CENTRALLY SPONSORED SCHEME

Construction we	ork of Tinmuhani	0.00	0.00	0.00
Kursaila emban	kment		0.00	0.00
0	10.00.00			

The anticipated saving was attributed to non-release of fund by the Central Government.

Grant no. 49 contd.

	Total grant Actual I expenditure S (In failure of rupees)	Total grant (In la	Actual expenditure akhs of rupees)	Excess+ Saving -
(02	Anti Erosion Work on river other	1,68.54	1,68.54	00.00
603	than Ganga (for Koshi River in			
	Nepal portion) (100% Central			
	Share) 4,00.00			
The ant	R -2,51.40 icipated saving was attributed to less	fund for the schem	ie. W notavish na	
ine and	terpated surving			
0604	Extension of Embankment of	6,99.20	6,99.20	0.00
5004	Kamla river (Indian portion and			
	TT : 1 to and Strengthening)			
	(100% Central Share)			
	0 15,00.00			
	0 00 00		1 1	atral Share
The an	R - 8,00.80 ticipated saving was attributed to the	expenditure met u	nder released Cel	inital Share.
The un	construct environment of the restruction			
0606	Flood Proofing Project in North	0.00	0.00	, 0.00
0000	Bihar (100% Central Share)			
	0 3,00.00			
	R - 3,00.00	00.00.1 -	antianad scheme	
The ar	R - 3,00.00 nticipated saving was attributed to non	-availability of sa	nctioned scheme.	
			17.0	
			1 110	
0608	Extension of Embankment built on	17.04		
0608	Lal Bakeya river to Nepal for	broznored		
0608	Extension of Embankment built on Lal Bakeya river to Nepal for Indian portion (100% Central			
0608	Lal Bakeya river to Nepal for Indian portion (100% Central Share)	Sponsored		
0608	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00	Sponsored		
	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 82.96	Sponsored 88.9[5,00.00 15(02.89		
	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 82.96	Sponsored 88.9[5,00.00 15(02.89		
The a	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not) n-sanction of revis	sed estimates.	
The a	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening O) n-sanction of revis		
The a 0609	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening of Embankment of river Bagmati	n-sanction of revis	sed estimates. 0 1,50.0	
The a 0609	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening C Embankment of river Bagmati O 15,00.0	0 n-sanction of revis of 1,50.00	sed estimates. 0 1,50.0	0.00
The a 0609	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening C Embankment of river Bagmati O 15,00.0	0 n-sanction of revis of 1,50.00	sed estimates. 0 1,50.0	0.00
The a 0609 The a	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening C Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the	0 n-sanction of revis of 1,50.0 0 0 e expenditure met	sed estimates. 0 1,50.0 under released C	00 0.00 Central Share.
The a 0609 The a	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening of Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the	on-sanction of revis of 1,50.00 0 0 e expenditure met	sed estimates. 0 1,50.0 under released 0	00 0.00 Central Share. 16 - 24.10
The a 0609 The a	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening of Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the Anti Erosion work on river Ganga	0 n-sanction of revis of 1,50.0 0 0 e expenditure met 12,99.2	sed estimates. 0 1,50.0 under released 0 26 12,75.	00 0.00 Central Share. 16 - 24.10
The a 0609 The a 0610	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening C Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the Anti Erosion work on river Ganga O 26,00.0	on-sanction of revisor of 1,50.00 0 0 e expenditure met 12,99.2	sed estimates. 0 1,50.0 under released 0 26 12,75.	00 0.00 Central Share. 16 - 24.10
The a 0609 The a 0610	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening of Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the Anti Erosion work on river Ganga O 26,00.0 R - 13,00.7	1,50.00 1,50.00 0 0 0 0 0 0 0	sed estimates. 0 1,50.0 under released 0 26 12,75.	00 0.00 Central Share. 16 - 24.10
The a 0609 The a 0610	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening of Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the Anti Erosion work on river Ganga O 26,00.0 R - 13,00.7	1,50.00 1,50.00 0 0 0 0 0 0 0	sed estimates. 0 1,50.0 under released 0 26 12,75.	00 0.00 Central Share. 16 - 24.10
The a 0609 The a 0610 The	Lal Bakeya river to Nepal for Indian portion (100% Central Share) O 1,00.00 R - 82.96 nticipated saving was attributed to not Extension and Strengthening C Embankment of river Bagmati O 15,00.0 R - 13,50.0 anticipated saving was attributed to the Anti Erosion work on river Ganga O 26,00.0	0 n-sanction of revis of 1,50.0 0 0 0 0 0 0 12,99.2 00 74 on-sanction of sch is for the final sa	sed estimates. 0 1,50.0 under released 0 26 12,75. eeme and expendi aving have not b	00 0.00 Central Share. 16 - 24.10 iture met under been intimated

torny later (In thousands of rapers) best 0611 Water Drainage Project under Additional Central Assistance 28,00.00 0 - 21,00.00 R The anticipated saving was attributed to the expenditure met under the released Central Share. (viii) In the following cases, the expenditure incurred without Budget Provision :

Head

4

1701	Capital Outlay on Medium
	Irrigation
04	Medium Irrigation, Non-
	commercial
800	Other Expenditure
Plan	STATE PLAN
0110	South Bihar Irrigation Project

0113 North Bihar Irrigation Project

Reasons for the expenditure without Budget Provision in the above two cases, have not been intimated (August 2006).

(i) in view of the final saving of Res 1,28,96,84 labb, supplementary grant of Res 25,43,00

Head Total grant Actual expenditure Saving -(In lakhs of rupees)

Excess+

7,00.00 7,00.00

0.00

REVENUE (resquir to relief al)

Total grant Actual Excess+ expenditure Saving -(In lakhs of rupees)

weighter of closics bills, toronal there. 0.00 8,19.46 + 8,19.46 supprementary , and a solution and the battenate Amount surrendered during the year

0.00 3,43.67 + 3,43.67

193

Grant no. 50 MINOR IRRIGATION DEPARTMENT (ALL VOTED)

vetual Excession anditure Saving - of rupers)		Total grant	Actual expenditure	Excess+ Saving -
		(In th	nousands of rup	pees)
REVENUE				
Major Head				
2702 Minor Irrigation	readition and and			
Voted:				
0	2,92,39,91	3,47,82,91	2,18,86,07	-1,28,96,84
**	55,43,00			
Amount surrendered (31 st March 2006)	during the year			17,04,79
CAPITAL				
Major Head		Medium / Medium		
Wajor meau				
4702 Capital Outlay	on Minor Irrigation			
Voted:				
Original	70,97,84	70,97,84	28,48,70	-42,49,14
Supplementary	Nil			
Amount surrendered	during the year	ob-availability of tan		41,34,32
(31 st March 2006)	00.0			
COLUMN TO CASE				

Notes and Comments -Revenue (Voted)

(i) In view of the final saving of Rs. 1,28,96.84 lakh, supplementary grant of Rs. 55,43.00 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 17,04.79 lakh) fell short of the final saving (Rs. 1,28,96.84 lakh) by Rs. 1,11,92.05 lakh.

R - 6, The anticipated saving was attrib Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes O 4, R -1, The anticipated saving was attribu- services of work-charged staff ar Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2,	T
2702 Minor Irrigation 02 Ground Water 005 Investigation Non Plan 0001 0001 Survey and Investigation 0 41, R -6, The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes 0 0 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for	To
 2702 Minor Irrigation 02 Ground Water 005 Investigation Non Plan 0001 Survey and Investigation O 41, R -6, 7 The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigationschemes O 4, R -1, 7 The anticipated saving was attributed saving was attributed saving was attributed saving was attributed saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Share/G in-Aid/Maintenance of services of work-charged staff and serv	
02 Ground Water 005 Investigation Non Plan 0001 0001 Survey and Investigation 0 41, R -6, The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes 0 0 4, R -1, The anticipated saving was attributed saving was attributed saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of work-charged staff and Reasons for the final saving have not service of service of work-charged staff and Reasons for the final saving have not service of ser	
005 Investigation Non Plan 0001 0001 Survey and Investigation 0 41, R -6, The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation 0002 Maintenance of lift irrigation 0002 Maintenance of lift irrigation schemes 0 4, 0 4, -1, The anticipated saving was attributed saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Reasons for the final services of work-charged staff and Reasons for the final services of work-charged staff and Reasons for the fi	
Non Plan0001Survey and Investigation O 41, R -6,The anticipated saving was attril0fficers/Staff. Reasons for the final0002Maintenance of lift irrigation0002Maintenance of lift irrigation0002Maintenance of lift irrigation0003Financial Aid and Share/G0003Financial Aid and Share/G02,7R-1,1The anticipated saving was attributednon-completion of Tender. Reas(August, 2006).PlanSTATE PLAN	
Non Plan0001Survey and Investigation O 41, R -6,The anticipated saving was attrilOfficers/Staff. Reasons for the final0002Maintenance of lift irrigation0002Maintenance of lift irrigation0002Maintenance of lift irrigation0003Financial Aid and Share/G0003Financial Aid and Share/G02,2R-1,0The anticipated saving was attributednon-completion of Tender. Reas(August, 2006).PlanSTATE PLAN	
O 41, R -6, The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigations schemes O 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2,7 R -1, The anticipated saving was attributed non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	
R - 6, The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigations schemes O 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2, R -1, The anticipated saving was attributed non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	
The anticipated saving was attril Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes O 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2, R -1, The anticipated saving was attributed non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	72.38
Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes 0 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Share/G in-Aid/Maintenance of surrigation schemes 0003 Financial Aid and Share/G in-Aid/Maintenance of surrigation schemes 0 2,7 R -1,1 The anticipated saving was attributed in the service of surrigation schemes 2,7 R -1,1 The anticipated saving was attributed in the service of th	75.42
Officers/Staff. Reasons for the final 0002 Maintenance of lift irrigation schemes 0 4, R -1, The anticipated saving was attributed services of work-charged staff and Reasons for the final saving have not services of work-charged staff and Share/G in-Aid/Maintenance of surrigation schemes 0003 Financial Aid and Share/G in-Aid/Maintenance of surrigation schemes 0 2,7 R -1,1 The anticipated saving was attributed in the service of surrigation schemes 2,7 R -1,1 The anticipated saving was attributed in the service of th	outed to not
schemes O 4, R -1, The anticipated saving was attribu- services of work-charged staff and Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su- irrigation schemes O 2,7 R -1,9 The anticipated saving was attributed non-completion of Tender. Rease (August, 2006). Plan STATE PLAN	saving have
schemes O 4, R -1, The anticipated saving was attribu- services of work-charged staff and Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su- irrigation schemes O 2,7 R -1,9 The anticipated saving was attributed non-completion of Tender. Rease (August, 2006). Plan STATE PLAN	an Sole Co.".
O 4, R -1, The anticipated saving was attribu- services of work-charged staff and Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su- irrigation schemes O 2,, R -1, The anticipated saving was attributed non-completion of Tender. Rease (August, 2006). Plan STATE PLAN	
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The anticipated saving was attribuservices of work-charged staff ar Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2, R -1, The anticipated saving was attribute non-completion of Tender. Reas (August, 2006).	07.59
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Reasons for the final saving have no 0003 Financial Aid and Share/G in-Aid/Maintenance of su irrigation schemes O 2,, R -1, The anticipated saving was attributed non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	d non-rectif
in-Aid/Maintenance of su irrigation schemes O 2,7 R -1, The anticipated saving was attribute non-completion of Tender. Reas (August, 2006).	t been intim
in-Aid/Maintenance of su irrigation schemes O 2,7 R -1, The anticipated saving was attribute non-completion of Tender. Reas (August, 2006).	rants-
irrigation schemes O 2,7 R -1, The anticipated saving was attribute non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	
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R -1, The anticipated saving was attribute non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	
The anticipated saving was attribute non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	0.70
non-completion of Tender. Reas (August, 2006). Plan STATE PLAN	
(August, 2006). Plan STATE PLAN	ons for th
	7.36
	7.89

Grant no. 50 contd.

ovision, whichever is more) occurred mainly

tal grant Actual Excess+ expenditure Saving -(In lakhs of rupees)

34,96.96 31,79.60 -3,17.36

n-availability of benefits under A.C.P. to not been intimated (August 2006).

2,99.28 1,92.44 - 1,06.84

availability of electric bills, termination of fication of facts by the Electricity Board. ated (August 2006)

1,25.67 1,04.50 -21.17

tion of services of contingent labourers and he final saving have not been intimated.

3,74.02 -85.45

r of Staff, economy measures, non-sanction Reasons for the final saving have not been

4,59.47

Grant no. 50 contd.

Grant no. 50 contd.	Grant no. 50 concld
Head bernood (montal revended where Total grant Actual Excess+ expenditure Saving - (In lakhs of rupees)	Head Total grant Actual Exc expenditure Sav (In lakhs of rupees)
03 Maintenance 103 Tube Wells 103 Tube Wells Non Plan 64,21.29 0002 Government Tube wells 0 71,50.98 R -7,29.69 The anticipated saving was attributed to non-availability of benefits of A.C.P. by Staff/Officers, economy measures, non-completion of tender and non-receipt of electricity bills. Reasons for the final saving have not been intimated (August 2006).	102Ground WaterPlanSTATE PLAN0101Loans from NABARD for10,90.3310,35.73-5completion of incompleteworks of tube well schemesO40,00.00R-29,09.67The anticipated saving was attributed to reduction in Plan outlay. Reasons for the
0004 Central workshop development 69.10 51.39 - 17.71 and training institute, Patna 0 74.83 - 5.73 The anticipated saving was attributed to non-availability of benefits of ACP by Officers/ Staffs. Reasons for the final saving have not been intimated (August 2006).	saving have not been intimated (August 2005). 0102 Loans from NABARD for 3,98.99 3,98.99 completion of new/ incomplete medium irrigation schemes O 5,00.00 R -1,01.01 The anticipated saving was attributed to reduction in Plan Outlay.
Plan STATE PLAN 0104 Private Tube wells 35.00 0 35.00 Reasons for the final saving have not been intimated (August 2006). 0105 Rastriya Sam Vikas Yojana 2,00,00.00 1,00,00.00 -1,00,00.00 0 1,44,57.00 55,43.00 Reasons for the final saving have not been intimated (August 2006).	0103 Loans from NABARD for 14,04.64 13,89.26 -1 completion of new /incomplete Lift irrigation schemes O 25,00.00 R -10,95.36 The anticipated saving was attributed to reduction in Plan Outlay. Reasons for the saving have not been intimated(August 2006).
Capital (Voted) (iv) Provision surrendered (Rs. 41,34.32 lakh) fell short of the final saving (Rs. 42,49.14 lakh) by Rs. 1,14.82 lakh.	s and Comments - Rue (Voted) Sevel emilements data (sevel emilement)
 (v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess+ expenditure Saving - 	view of the final saving of Rs. 2,12,86:17 lath, supplementary grant of Rs. 21,98,01 obtained in December 2005(Rs. 20,95.61 lath) and in March 2006 (Rs. 1,12.60 lath) of wholly undecessary and could have been restricted to taken amounts where pecessary.

Head	9.47 <u>19</u> 47/2031/4/02 481	Total gr	-17	Actual expenditure	Excess+ Saving -
			(11) 13	ikits of rupees)	of schemen and
4702	Capital Outlay on Minor				
	Irrigation				
101	Surface Water				
Plan	STATE PLAN				
0101	Minor Irrigation	6	9.56	24.71	-44.85
	0 9	7.84			
	R - 2	8.28			

Reasons for the total saving of Rs. 73.13lakh have not been intimated (August 2006).

Excess+ Saving -

.33

10,35.73 -54.60

Plan outlay. Reasons for the final

0.00

13,89.26 225 Capital Onlay on Welfare of

-15.38

Plan Outlay. Reasons for the final Amount surrendered during the y

197

Grant no. 51 WELFARE DEPARTMENT (ALL VOTED)

	Total grant Actual	Excess+		unde	r:	
	expenditure (In thousands of r	Saving -		Head	(sooting to set	
	Ground Water					
REVENUE				2225	Welfare of Scheo	luled Castes,
Major Heads					Scheduled Tribes	s and other
Governation Take wells					Backward Classe	s
2225 Welfare of Scheduled Castes, Scheduled				01	Welfare of Sched	luled Castes
Tribes and other Backward Classes				001	Direction and Ad	Iministration
2235 Social Security and Welfare				Non Pla	an el 12.41	
2236 Nutrition				0001	Direction and Ad	Iministration
2251 Secretariat-Social Services					0	14,20.18
					R	- 3,82.80
Voted:						
Original 7,02,11,85	7,24,10,06 5,11,23,89	-2,12,86,17		Plan	STATE PLAN	
Supplementary 21,98,21	medium integlion schemes			0101	Direction and Ad	Iministration
Amount surrendered during the year		1,81,50,59			0	74.98
(31 st March 2006)					R	- 74.98
- Malis. Reasons for the first saving have an or						
CAPITAL				102	Economic Develo	opment
Major Head				Plan	CENTRALLY S	SPONSORED SCH
Di Chi Privera Lighe, welle ba bo bi				0612	Special Central	Assistance for
4225 Capital Outlay on Welfare of Scheduled	Castes,				Multifarious I	Development of
Scheduled Tribes and Other Backward (6		Harijans-Special	Integrated
Voted:			1		Scheme for	Scheduled Castes
Original 52,85	29,41,33 28,90,03	-51.30			(100% Centr	ally Sponsored

Voted:				
Original	52,85	29,41,33	28,90,03	-51.30
Supplementary	28,88,48			
Amount surrendered (31 st March 2006)	luring the year			27,15

Notes and Comments -Revenue (Voted)

(i) In view of the final saving of Rs. 2,12,86.17 lakh, supplementary grant of Rs. 21,98.21 lakh obtained in December 2005(Rs. 20,95.61 lakh) and in March 2006 (Rs. 1,02.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,81,50.59 lakh) fell short of the final saving (Rs. 2,12,86.17 lakh) by Rs. 31,35.58 lakh.

und Head	er: enditioned (and the second s	
2225	Welfare of Sche	
	Scheduled Tribe	
01	Backward Class	
01	Welfare of Sche	
001	Direction and Ad	iministration
Non Pl 0001	Direction and Ad	Iministration
0001	O Direction and Ad	14,20.18
	R	- 3,82.80
	R	- 3,82.80
Plan	STATE PLAN	
0101	Direction and Ad	Iministration
0101	0	74.98
	R	- 74.98
	Linking Sector	terry Scholarship
102	Economic Devel	opment
Plan		SPONSORED SCH
0612	Multifarious Harijans-Special Scheme for (100% Centre	l Assistance for Development of Integrated Scheduled Castes rally Sponsored
	Scheme)	
	0	5,00.00
	R	-5,00.00
197	Assistance to Blo	ack
197	Panchayats/Inter Panchayats	
Non P		
0002	Stipend/Scholars	ship
	0	8,10.00
	R	-4.46
198	Assistance to Gr	am Panchayats
Non P		
0002	Stipend/Scholars	
	O Chestruction	9,32.00
	R	-1.13

Grant no. 51 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly

Total grant Actual Excess + expenditure Saving -(In lakhs of rupees)

10,37.38 10,37.38 0.00

> 0.00 0.00 0.00

EME

0.00 0.00 0.00

8,05.54

7,05.75 - 99.79

9,30.87

8,35.08 - 95.79

Grant no. 51 contd.

0				4	
G	*	0	27	Ŧ.	n
U U	ж	a		÷.	- 3.3

				xpenditure is of rupees)	Saving -
+ 22992			(in min	instantian of ships	
// I	Education				
Non Plan	Maintenance of Host	ale	2 12 50	2,12.50	0.00
		2,82.89		Scheduled Tribe	
	0	- 70.39			
224 AI	A the of scheduled.	- 10.57			
002 1	Residential Schools		14,72.12	14,51.19	-20.93
		18,75.66	incidention	Direction and A	
	O BENERICA SA		14.20.		
	R	1,00101			
	CENTRALLY SPO	NSORED SCHEME			
			0.00	0.00	
	Hostel for girl stude	2,30.00			
	0				
	R	2,00.00			
				Congrate Devel	0.00
0605	Hostel for Students-	Major	0.00	0.00	0.00
	Construction Works	00.0		pecial Central	
	0	1,15.00			
	R	-1,15.00			
			Scheduled Cast		
0609	Merit Development	Programme	20.95	10.00	- 10.95
	0	10.00			
	S	10.95	5.00.0		
			-5,00.0		
				0.00	0.00
0613	Post Entrance Scho	larship	0.00	0.00	0.00
	0	5,00.00			
	R	-5,00.00			
Plan	STATE PLAN		kt) and in Man	11.00	-79.47
0101	Education		1,24.33	44.86	-19.47
	0	4,00.90			
	R	- 2,76.57			
			eterebayats		1000
0107	Education		2,00.45	1,84.06	- 16.39
	8.35.08 0	40.00			
	S	1,90.00			
	R	-29.55			

02	Welfare of Scheduled	Tribes
277	Education	
Non Pl		
0004	Residential School	
	0	4,07.28
	R	-91.69
03	Welfare of Backward	Classes
277	Education	
Plan	CENTRALLY SPON	
0601	Post-Entrance Scholar	
	0	5,00.00
	R	-5,00.00
0602	Higher Secondary Sc	holarship
	(Pre-Matric Scholarsh	ip) 10
	0	1,00.00
	R and Homes	-1,00.00
0606	Hostel for students-M	ajor
	Construction Works	
	0	2,87.50
	R	-2,87.5
0607	Hostel for girl student	ts-Major
	Construction Works	
	0 00 50 50 0	2,30.0
	R	-2,30.0
Plan	STATE PLAN	
0101	Education	
	0	1,00.0
	S	2,87.0
	R	-1,02.7
0107	Hostel for students-M	lajor
	Construction Works(:	
	O const main	2,87.5
	R	-2,15.5

10. 51 contd.

 Head
 Total grant
 Actual
 Excess +

 expenditure
 Saving

 (In lakhs of rupees)

3,15.52 - 0.07

santenance of twelve gut s esidential school for backward

R -1.72.50

IEME 0.00 0.00 0.00 0.00 0.00 0.00

0603 F stemally Sponsored Scheme 00 7152 (World Bahly Gate sponsored 2 Integrated Child Development Scheme

2,84.26 2,68.32 -15.94 00 74 71.94 66.86 - 5.08

50 56

Grant no. 51 contd.

Grant no. 51 contd.

Head		al grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -	~	Head		
0108	Hostel for girl students-Major	57.50	50.10	-7.40				
	Construction Works-State share(50:50)					0605	Balika Samridl	ni Yojana-Grants-in-
	O 2,30.00 R -1,72.50						0	10,24.46
110	Maintenance of twelve girl's	1,04.00	98.81	- 5.19		104	Welfare of age	d, Infirm and
110	Residential school for backward		volution of Backw			Non P	Destitute lan	
	Classes					0001	State House an	d Protection
	0 1,27.16						Ashram-Home	
	R -23.16						0	46.4
	Carial Convity and Walfara						S	
235 2	Social Security and Welfare Social Welfare						R	-14.7
02	Child Welfare							
Ion Pla						100		
002	Special Nutrition Scheme	61,21.50	55,25.70	-5,95.80		106	Correctional Se	ervices
002	O 1,03,05.26			O. AND AND A		Non Pla		n Education Sport
	R -41,83.76					0001	Remand Home	
	"O						O S	3,73.5 33.4
lan	CENTRALLY SPONSORED SCHEME				4		R	-2,22.8
602	Consolidated Child Development		91,88.14	0.00			K	-2,22.0
002	Scheme	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				2236	Nutrition	
	O 1,17,92.59					02		nutritious food and
	S 1,00.00					02	beverages	nutritious roou und
	R 00.0 -27,04.45					101	•	on Programmes
						Plan	STATE PLAN	
603	Externally Sponsored Scheme	50,35.06	50,35.06	0.00		0102	Scheme for dis	
	(World Bank) State sponsored						nutrition's food	to pregnant
	Integrated Child Development						women, childre	
	Scheme						mother	ecessary and could
	O 65,78.98					000	0	2,47,96.7
	R -15,43.92						R	- 40,99.6
.03	Women's Welfare							
Plan	CENTRALLY SPONSORED SCHEME	2.00.4	5 1.84.00	100.00		0802	Special Program	mme for distribution
)602	Indira Women Scheme-Grants-in-	4,85.25	0.00	- 4,85.25				o under nutritious
	aid						-	Delivery women and
	O 4,85.25						Adolescent girl	S
							the second se	13,80.00

203

Total grant Actual expenditure (In lakhs of rupees) 10.24.46

Excess + Saving -

10,24.46

0.00 -10,24.46

41.78 28.86 -12.92

1,84.09 1,47.20 -36.89

2,06,97.10 2,01,44.93 - 5,52.17

5,25.95 5,25.95

0.00

Grant no. 51 concld.

Total grant

1,64.91

Actual

expenditure

1,63.58

(In lakhs of rupees)

Excess+

Saving -

- 1.33

Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT

(Re+10 lath or 10 percent of the provision, whichever is more) occurred

Total grant Actual Excess+ REVENUE

2204 Sports and Youth Services 2205 Art and Culture 2205 Art and Culture 2251 Secretariat-Social Services

remons for the non-unification of the entire QK \$5, 100, was abrillourd to bee proches a Voted:

Original 25,71,82 Supplementary 1,85,42 Amount surrendered during the year (31st March 2006) 000 Films been an and a doubt of the A - 0.0.14 (1000

CAPITAL

Major Head

In the above two cases, the anticipated saving was attributed to non-draval of fund from 4202 Capital Outlay on Education, Sports, Art and Culture

0003 N.C.C.RW09Branchi bout to tertarbated ur page0800 any privatelasio incedant Voted:

10

Original 1,11,00 Supplementary 2,25,00 on synd dial 52.54 29 to gave lator of another 9 Amount surrendered during the year 00.02 1.02.04 57.72.0 -44.32

Notes and Comments -Revenue (Voted)

(i) In view of the final saving of Rs. 5,37.92 lakh, supplementary grant of Rs. 1,85.42 lakh obtained in December 2005 (Rs. 40.43 lakh) and in March 2006 (Rs. 1,44.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,55.51 lakh) fell short of the final saving (Rs. 5,37.92 lakh) by Rs. 1,82.41 lakh.

- The anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the

204

Capital (Voted)

Secretariat

Notes and Comments

0

R

Head

Non Plan

2251

090

0006

(iv) Provision surrendered (Rs. 27.15 lakh) fell short of the final saving (Rs. 51.30 lakh) by Rs. 24.15 lakh.

1,88.87

- 23.96

In the above thirty two cases, reasons for the saving have not been intimated (August 2006).

Secretariat-Social Services

Welfare Department

(ALL VOTED)

Total grant Actual Excess+ expenditure Saving -(In thousands of rupees)

27,57,24 22,19,32 -5,37,92

3,55,51

3,36,00

3,15,00 -21,00

Nil

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under mainly under

Head (an thousands of rupers) bash		Total grant	Actual expenditure	Excess+ Saving -	
			(In la	khs of rupees)	
2204	Sports and Youth Servi	ices			
101	Physical Education				
Non Pl	an				
0001	Physical Education		1,10.30	1,04.08	-6.22
	0	2,48.49			
	R	- 1,38.19			
102	Youth Welfare Program	nmes for	25,71,82		
	Students				
Non Pl	an				
0001	N.C.C Administratio	n	71.00	53.51	-17.49
	0	72.65			
	S	0.11			CAPITAL
	R	- 1.76			

In the above two cases, the anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

0003	N.C.C.Junior Branch		3,08.00	2,64.58	-43.42
	0	3,08.11			Voted:
-21,00	3,36,00 3,15,00 R	-0.11	00, 11, 1		Origina
Reaso	ns for the total saving of Rs.	43.53 lakh hav	ve not been intimat	ted(August 200	06).
0005	N.C.CCamp Expenditure		1,02.04	57.72	-44.32
	0	1,02.04			
				id Comments	
Plan	CENTRALLY SPONSORI	ED		e (Voted)	Revenue
	SCHEME				
0601	Youth Welfare for students		60.00	57.93	- 2.07
(dalat 9	in March 2000 (Rs. 1.409	60.00			
Reaso	ons for the final saving in the	he above two	cases have not	been intimated	d (August
2006)					neces
104	Sports and Games	ch) fell short (
Non P					
0001	Sports and Games		1,63.29	1,61.22	-2.07
	Ó	2,62.37			

The anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

-99.08

R

Head		Actual expenditure	Saving -
	(III) ITTERIGERED.	lakhs of rupees)	
2205 Art and Culture 101 Fine Arts education			
Non Plan			
0005 Organisation of Fine Art	0.00	0.00	0.00
Programme			
(in lakins of supees) O	12.00 -12.00		
Reasons for the non-utilisation of th	ne entire provision was	attributed to non-	sanction of
fund.	and the second s		
Plan STATE PLAN			
0101 Institutions attached to Fine	Arts 2,48.40	2,05.46	- 42.94
0 2	2,48.40		
Reasons for the final saving have not		2006).	
102 Promotion of Art and Cultur	e		
Non Plan			
0001 Promotion of Art and Cultur			0.00
0	23.00		
R	-17.06		
The anticipated saving was attributed	to non-drawal of fund fr	om Treasury.	
103 Archaeology			
Plan STATE PLAN			
0101 Directorate of Archaeology	0.00	0.00	0.00
0	20.00		
R	-20.00		
Non-utilisation of the entire provision	n was attributed to change	es made in project	ts.
107 Museums			
Plan STATE PLAN			
0101 Museums	42.13	3 31.40	- 10.73
	39.68		
0	57.00		
O S	18.62		

The anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

Grant no. 52 contd.

Grant no. 52 concld.

Capital (Voted)

- Hulder Strunnadys

(iv) No part of the saving was surrendered.

Head 90.0

(v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant Actual Excess+ expenditure Saving -(In lakhs of rupees)

4202	Capital Outlay on Education				
	Sports, Art and Culture		·		
03	Sports and Youth Services				
101	Youth Hostels				
Plan	STATE PLAN				
0102	Cultural Structure Construction	tor appd 10:31.00	al saving	10.00	- 21.00
	0 31.00				

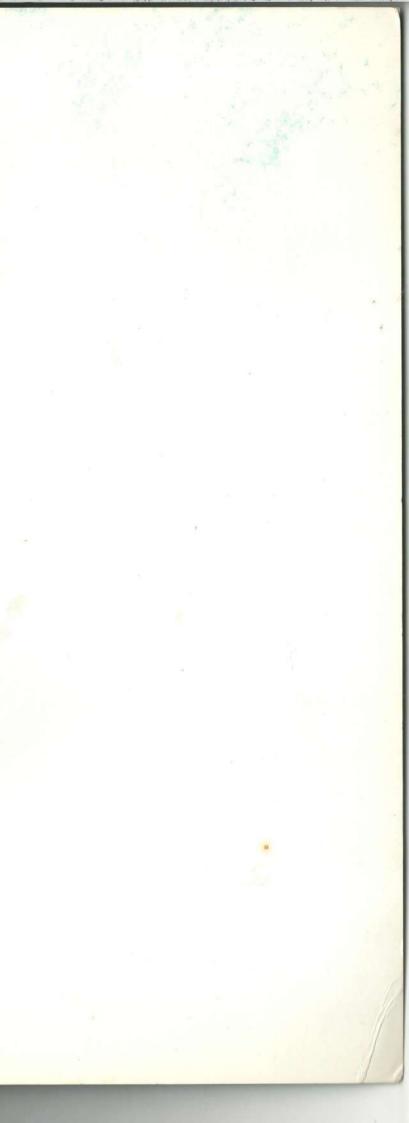
Reasons for the final saving have not been intimated (August 2006).

Philanticipaled saving was attributed to non-drawal of fund from Treasury, and

Archaeology (STATEG(PLAM action reled from send grant (2.24) and the granter lator and toil and Directorate of Archaeology 0.57 TC and reled 0.00

Plan STATE? PLAN (Cult) 0101 Museums 0101

The anticipated saving was attributed to non-drawal of fund from Treasury Reasons for



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