



सत्यमेव जयते

GOVERNMENT OF BIHAR

Appropriation Accounts

2005 – 2006



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GOVERNMENT OF BIHAR

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GOVERNMENT OF BIHAR

Appropriation Accounts

2005 - 2006

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2005-2006 presents the accounts of sums expended in the year ended 31st March 2006, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O' stands for original grant or appropriation

'S' stands for supplementary grant or appropriation, and

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1 AGRICULTURE DEPARTMENT				
Voted	2,45,14,14	----	2,41,15,29	----
Charged	----	----	----	----
2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT				
Voted	97,86,29	49,28	73,11,24	----
3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT				
Voted	1,21,05,72	1,35,63,05	1,04,04,99	38,29,60
4 CABINET SECRETARIAT AND COORDINATION DEPARTMENT				
Voted	8,25,89	----	5,36,37	----
5 SECRETARIAT OF THE GOVERNOR				
Charged	2,97,96	----	2,29,87	----
6 ELECTION				
Voted	1,38,26,96	----	1,00,96,85	----
7 VIGILANCE				
Voted	8,54,38	----	7,94,99	----
8 CIVIL AVIATION DEPARTMENT				
Voted	5,14,15	15,56,96	4,16,64	14,56,96
9 CO-OPERATIVE DEPARTMENT				
Voted	56,24,42	97,47,32	46,74,95	96,91,32

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
3,98,85	----	----	----
24,75,05	49,28	----	----
17,00,73	97,33,45	----	----
2,89,52	----	----	----
68,09	----	----	----
37,30,11	----	----	----
59,39	----	----	----
97,51	1,00,00	----	----
9,49,47	56,00	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
10 ENERGY DEPARTMENT Voted	61,17,90	19,85,80,41	10,98,81	20,38,49,71
11 EXCISE AND PROHIBITION DEPARTMENT Voted	19,34,14	---	14,86,06	---
12 FINANCE DEPARTMENT Voted	92,22,56	11,11,11	52,57,69	3,68,01
13 INTEREST PAYMENT Charged	39,80,98,35	---	36,48,89,24	---
14 REPAYMENT OF LOANS Charged	---	32,24,42,37	---	9,80,75,94
15 PENSION Voted	27,45,65,07	---	24,55,53,72	---
Charged	1,97,75	---	---	---
16 NATIONAL SAVINGS Voted	2,82,17	---	2,09,53	---
17 FINANCE (COMMERCIAL TAX) DEPARTMENT Voted	31,40,66	5,00,00	25,46,51	5,00,00
18 FOOD SUPPLY AND COMMERCE DEPARTMENT Voted	85,09,91	---	49,90,07	---

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
50,19,09	---	---	52,69,30 (52,69,30,308)
4,48,08	---	---	---
39,64,87	7,43,10	---	---
3,32,09,11	---	---	---
---	22,43,66,43	---	---
2,90,11,35	---	---	---
1,97,75	---	---	---
72,64	---	---	---
5,94,15	---	---	---
35,19,84	---	---	---

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
19 FOREST AND ENVIRONMENT DEPARTMENT				
Voted	64,73,74	81,15	48,75,92	81,15
20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT				
Voted	13,30,87,03	1,40,88,30	8,73,74,37	1,37,90,99
21 HIGHER EDUCATION DEPARTMENT				
Voted	7,60,10,77	----	7,57,07,54	----
22 HOME DEPARTMENT				
Voted	13,11,07,12	84,74,24	11,95,67,63	5,47,70
23 INDUSTRIES DEPARTMENT				
Voted	38,43,35	13,96,05	28,87,76	5,32,46
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	14,81,58	----	13,70,12	----
25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT				
Voted	2,41,23	----	1,72,57	----
26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT				
Voted	2,16,18,85	----	1,98,58,79	----
27 LAW DEPARTMENT				
Voted	2,12,37,49	----	1,38,27,91	----

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
15,97,82	----	----	----
4,57,12,66	2,97,31	----	----
3,03,23	----	----	----
1,15,39,49	79,26,54	----	----
9,55,59	8,63,59	----	----
1,11,46	----	----	----
68,66	----	----	----
17,60,06	----	----	----
74,09,58	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
28 HIGH COURT OF BIHAR				
Charged	30,89,45	----	23,78,02	----
29 MINES AND GEOLOGY DEPARTMENT				
Voted	8,89,08	----	5,62,92	----
30 MINORITY WELFARE DEPARTMENT				
Voted	2,96,39	17,88,40	1,36,17	12,48,43
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	73,02	----	42,24	----
32 LEGISLATURE				
Voted	38,56,75	----	30,06,45	----
Charged	15,80	----	8,37	----
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	18,28,86	24,50,00	7,65,86	21,05,00
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	5,77,01	----	5,15,74	----
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	5,13,89,98	----	4,13,25,23	----
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	1,51,65,63	3,30,96,27	1,26,16,00	1,21,00,73

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
7,11,43	----	----	----
3,26,16	----	----	----
1,60,22	5,39,97	----	----
30,78	----	----	----
8,50,30 7,43	----	----	----
10,63,00	3,45,00	----	----
61,27	----	----	----
1,00,64,75	----	----	----
25,49,63	2,09,95,54	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
37 RAJBHASHA DEPARTMENT				
Voted	16,27,87	----	14,17,08	----
38 REGISTRATION DEPARTMENT				
Voted	29,11,61	1,24,00	22,47,55	86,26
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	1,56,32,95	----	4,50,80,83	----
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	2,72,97,64	3,17,50	2,18,27,14	3,19,85
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	2,92,04,94	6,45,55,00	2,60,10,66	2,60,42,46
Charged		9,14	----	----
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	12,20,99,61	6,33,04,19	11,34,92,42	4,07,72,93
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	38,80,47	24,10,00	34,18,71	24,10,00
44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT				
Voted	43,88,89,97	6,30,58	35,81,54,03	1,88,93
45 SUGAR CANE DEPARTMENT				
Voted	15,01,01	5,64	8,55,98	5,64

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
2,10,79	----	----	----
6,64,06	37,74	----	----
----	----	2,94,47,88	----
----	----	(2,94,47,87,975)	----
54,70,50	----	----	2,35
31,94,28	3,85,12,54	----	(2,35,190)
----	9,14	----	----
86,07,19	2,25,31,26	----	----
4,61,76	----	----	----
8,07,35,94	4,41,65	----	----
6,45,03	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
46 TOURISM DEPARTMENT				
Voted	4,38,79	6,25,00	4,81,30	8,18,78
47 TRANSPORT DEPARTMENT				
Voted	9,39,35	10,00	5,94,99	----
Charged	1,01	----	----	----
48 URBAN DEVELOPMENT DEPARTMENT				
Voted	2,93,32,34	11,25,00	2,81,89,45	----
Charged	68,13	----	68,12	----
49 WATER RESOURCES DEPARTMENT				
Voted	3,10,45,45	8,77,00,90	2,69,19,84	5,63,71,36
50 MINOR IRRIGATION DEPARTMENT				
Voted	3,47,82,91	70,97,84	2,18,86,07	28,48,70
51 WELFARE DEPARTMENT				
Voted	7,24,10,06	29,41,33	5,11,23,89	28,90,03
52 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	27,57,24	3,36,00	22,19,32	3,15,00
Total Voted:	1,65,51,77,44	51,76,65,52	1,40,75,10,45	38,31,72,00
Total Charged:	40,23,45,46	32,24,51,51	36,80,89,36	9,80,75,94
Grand Total	2,05,75,22,90	84,01,17,03	1,77,55,99,81	48,12,47,94

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
----	----	42,51	1,93,78
		(42,51,477)	(1,93,77,738)
3,44,36	10,00	----	----
1,01			
11,42,89	11,25,00	----	----
1	----		
41,25,61	3,13,29,54	----	----
1,28,96,84	42,49,14	----	----
2,12,86,17	51,30	----	----
5,37,92	21,00	----	----
27,71,57,38	13,99,58,95	2,94,90,39	54,65,43
3,42,56,10	22,43,75,57	----	----
31,14,13,48	36,43,34,52	2,94,90,39	54,65,43

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The excesses over the following voted grants require regularisation :

Revenue portion :-

	Number and Name of the grant
✓ 39	Disaster Management Department
✓ 46	Tourism Department

Capital portion :-

	Number and Name of the grant
10	Energy Department
40	Revenue and Land Reforms Department
46	Tourism Department

SUMMARY OF APPROPRIATION ACCOUNTS- concld.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2005-2006 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	1,40,75,10,45	38,31,72,00	36,80,89,36	9,80,75,94
Deduct-Total of recoveries	-----	-----	-----	-----
Net total expenditure as shown in Statement No.10 of the Finance Accounts	1,40,75,10,45	38,31,72,00	36,80,89,36	9,80,75,94

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2006.

New Delhi,
The

(Vijayendra N. Kaul)
Comptroller and Auditor General of India

**Grant no. 1 AGRICULTURE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
--	-------------	--	----------------------

REVENUE

Major Heads

2401	Crop Husbandry
2402	Soil and Water Conservation
2415	Agricultural Research and Education
2435	Other Agricultural Programmes
3451	Secretariat-Economic Services
3475	Other General Economic Services

Voted :

Original	2,45,14,14	2,45,14,14	2,41,15,29	-3,98,85
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				92,11,17

**Notes and Comments-
Revenue (Voted)**

- (i) Provision surrendered (Rs. 92,11.17 lakh) exceeded the final saving (Rs. 3,98.85 lakh) by Rs. 88,12.32 lakh.
- (ii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401 Crop Husbandry			
001 Direction and Administration			
Non Plan			
0001 Direction	2,29.86	87.09	-1,42.77
O	2,51.58		
R	-21.72		

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of arrear. Reasons for the final saving have not been intimated (August 2006).

Grant no. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
------	-------------	--	----------------------

Plan	STATE PLAN		
0106	Survey of Project and marking (New State Plan Programme)	0.00	0.00
O		30.00	
R		-30.00	

Reasons for the non-utilisation of the entire provisions was attributed to non-sanction of scheme.

103	Seeds		
Plan	CENTRALLY SPONSORED SCHEME		
0614	Consolidated Cereal Development Programme (Macromode 90:10)	53.38	18.76
O		4,40.94	
R		-3,87.56	

The anticipated saving was attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006).

Plan	STATE PLAN		
0104	Consolidated Cereal Development Programme (Macromode State Share 90:10)	5.93	1.83
O		48.99	
R		-43.06	

The anticipated saving was attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006).

107	Plant Protection		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Consolidated Insect Management Programme (Macromode 90 :10)	8.99	1.89
O		58.79	
R		-49.80	

The anticipated saving was attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006).

108	Commercial Crops		
Non Plan			
0001	Jute Development Programme	2,87.58	2,69.75
O		3,02.80	
R		-15.22	

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of arrear.

Grant no. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0613 National Jute Development Scheme (Macromode 90:10)	22.45	0.00	- 22.45
O	88.18		
R	- 65.73		
The anticipated saving was attributed to reduction in Plan Outlay. Reasons for the final saving have not been intimated (August 2006).			
0615 Integrated scheme for Oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New scheme	5,38.18	3,25.12	- 2,13.06
O	5,58.78		
R	- 20.60		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2006).			
0114 Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New scheme	1,79.39	56.97	- 1,22.42
O	1,86.26		
R	- 6.87		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2006).			
109 Extension and Farmers' Training			
Plan CENTRALLY SPONSORED SCHEME			
0601 Intensified Field Development and Training Support	23.27	9.45	- 13.82
O	1,10.24		
R	- 86.97		
The anticipated saving was attributed to belated sanction of fund. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0102 Agriculture Extension Service	9,65.64	8,85.29	- 80.35
O	13,87.11		
R	- 4,21.47		
Reasons for the total saving of Rs. 5,01.82 lakh have not been intimated (August 2006).			

Grant no. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
113 Agricultural Engineering			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	3,94.77	2,82.35	- 1,12.42
O	9,55.37		
S	- 5,60.60		
The anticipated saving attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0104 Promotion of Agricultural Workshop (Macromode State Share 90:10)	43.86	40.26	- 3.60
O	1,06.15		
R	- 62.29		
The anticipated saving was attributed to belated sanction of scheme. Reasons for the final saving have not been intimated (August 2006).			
119 Horticulture and Vegetable Crops			
Plan CENTRALLY SPONSORED SCHEME			
0606 Scheme for the development of Medicinal Plants (Macromode 90:10)	0.00	0.00	0.00
O	4,11.54		
R	- 4,11.54		
0608 Fruit Development Scheme (Macromode 90:10)	0.00	0.00	0.00
O	3,96.85		
R	- 3,96.85		
0609 Flower Development Scheme (Macromode 90:10)	0.00	0.00	0.00
O	2,96.53		
R	- 2,96.53		
Non-utilisation of the entire provision in the above three cases was attributed to non-sanction of fund due to change of scheme.			
0617 Betel Development Scheme (New scheme) (Macromode State Share 90:10)	0.00	0.00	0.00
O	66.14		
R	- 66.14		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			

Head		Grant no. 1 contd		Grant no. 1 contd	
		Total grant	Actual expenditure	Excess+	
		(In lakhs of rupees)	(In lakhs of rupees)	Saving -	
Plan	STATE PLAN				
0103	Fruit Development Scheme	0.00	0.00	0.00	
	(Macromode State Share 10:90)				
	O	44.09			
	R	- 44.09			
Non-utilisation of the entire provision was attributed to non-sanction of fund due to change of scheme.					
0109	Scheme for the production of Commercial flowers (Macromode State Share 10:90)	0.00	0.00	0.00	
	O	32.95			
	R	-32.95			
Non-utilisation of the entire provision was attributed to non-sanction of fund due to change of scheme.					
0117	Scheme for the development of Medicinal plants (Macromode State Share 10:90)	0.00	0.00	0.00	
	O	45.73			
	R	- 45.73			
Non-utilisation of the entire provision was attributed to non-sanction of fund due to change of scheme.					
2402	Soil and Water Conservation				
102	Soil Conservation				
Non Plan					
0004	Regional Establishment	1,68.51	1,68.79	+ 0.28	
	O	2,15.28			
	R	- 46.77			
The anticipated saving was attributed to non-drawal of arrear under Stipend Benefit Scheme for Officers/Staff working in Central Government offices. Reasons for the final excess have not been intimated (August 2006).					
Plan	CENTRALLY SPONSORED SCHEME				
0601	Punpun and Kosi (F.R.R.)	11.70	11.70	0.00	
	(Macromode 10:90)				
	O	69.08			
	R	-57.38			
Reasons for the anticipated saving have not been intimated (August 2006).					

Head		Grant no. 1 contd		Grant no. 1 contd	
		Total grant	Actual expenditure	Excess+	
		(In lakhs of rupees)	(In lakhs of rupees)	Saving -	
0602	N.W.D.P.R.A. (Macromode 10:90)	4,02.64	4,02.64	0.00	
	O	9,21.56			
	R	- 5,18.92			
Reasons for the anticipated saving have not been intimated (August 2006).					
0605	Bihar State Land Utilisation Council (Macromode 10:90)	0.00	0.00	0.00	
	O	39.68			
	R	- 39.68			
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).					
Plan	STATE PLAN				
0103	N.W.D.P.R.A. (Macromode 10:90)	44.74	44.74	0.00	
	O	1,02.40			
	R	- 57.66			
Reasons for the anticipated saving have not been intimated (August 2006).					
0108	Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	
	O	34,50.00			
	R	-34,50.00			
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).					
2415	Agricultural Research and Education				
01	Crop Husbandry				
004	Research				
Non Plan					
0006	Scheme for soil testing & quality control laboratory	1,62.27	1,60.85	- 1.42	
	O	1,83.56			
	R	- 21.29			
The anticipated saving was attributed to restrictions imposed by the Finance Department.					
2435	Other Agricultural Programmes				
01	Marketing and quality control				
101	Marketing facilities				
Plan	CENTRALLY SPONSORED SCHEME				
0601	Strengthening and development of the basic structure Soyable / Micro Nutrients and seed testing laboratories (Macromode 90:10)	3,09.77	46.62	- 2,63.15	
	O	3,09.77			

Grant no. 1 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0103 Strengthening and development of the basic structure Soyable / Micro Nutrients and seed testing laboratories (Macromode 10:90)	34.42	5.18	O - 29.24
O	34.42		
Reasons for the final saving in the above two cases have not been intimated (August 2006).			
102 Grading and quality control facilities			
Non Plan			
0003 Seed testing laboratory	58.87	56.23	- 2.64
O	78.07		
R	- 19.20		
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2006).			
3451 Secretariat-Economic Services			
090 Secretariat			
Non Plan			
0007 Agriculture Department	63.97	63.97	0.00
O	88.45		
R	-24.48		

The anticipated saving was attributed to restrictions imposed by the Finance Department.

(iii) Excess (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2401 Crop Husbandry			
119 Horticulture and Vegetable Crops			
Non Plan			
0119 Rastriya Sum Vikash Yojana	0.00	1,00,00.00	+1,00,00.00
O	15,50.00		
R	- 15,50.00		

The anticipated saving was attributed to non-sanction of scheme. Reasons for the final excess have not been intimated (August 2006).

Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE
Major Heads

2403 Animal Husbandry	
2404 Dairy Development	
2405 Fisheries	
2415 Agricultural Research and Education	
3451 Secretariat-Economic Services	
3454 Census Surveys and Statistics	

Voted:

Original	95,76,49	97,86,29	73,11,24	- 24,75,05
Supplementary	2,09,80			
Amount surrendered during the year (31 st March 2006)				23,76,50

CAPITAL
Major Head

6405 Loans for Fisheries	
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Voted:

Original	Nil	49,28	Nil	- 49,28
Supplementary	49,28			
Amount surrendered during the year				Nil

Notes and Comments-
Revenue

- In view of the final saving of Rs. 24,75.05 lakh, supplementary grant of Rs. 2,09.80 lakh obtained in December 2005 (Rs. 2,07.45 lakh) and March 2006 (Rs. 2.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 23,76.50 lakh) fell short of the final saving (Rs. 24,75.05 lakh) by Rs. 98.55 lakh.

Grant no. 2 contd.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2403 Animal Husbandry			
001 Direction and Administration			
Non Plan			
0004 Superintendence - District Level	3,65.59	3,65.59	0.00
O		4,51.19	
R		- 85.60	

The anticipated saving was attributed to sanction of scheme at the fag end of the financial year and restriction imposed by the Finance Department.

101 Veterinary Services and Animal Health			
Plan STATE PLAN			
0101 Hospitals, Dispensaries and other establishment	1,28.62	1,25.34	- 3.28
O		1,75.45	
S		1,25.80	
R		- 1,72.63	

The anticipated saving was attributed to non-sanction of fund according to Budget under related scheme, non-sanction of scheme and non-completion of purchase procedure. Reasons for the final saving have not been intimated (August 2006).

102 Cattle and Buffalo Development			
Non Plan			
0001 Cattle breeding farm	1,08.17	1,33.47	+ 25.30
O		1,53.69	
R		- 45.52	

The anticipated saving was attributed to sanction of fund of the fag end of financial year. Reasons for the final excess have not been intimated (August 2006).

0005 Scheme for distribution of certified bulls in the Rural areas and National Extension Blocks	1,43.95	1,43.95	0.00
O		1,88.01	
R		- 44.06	

The anticipated saving was attributed to restriction imposed by the Finance Department.

Grant no. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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0006 Cattle breeding and development project	14,70.93	14,70.93	0.00
O		19,67.57	
R		- 4,96.64	

The anticipated saving was attributed to sanction of scheme at the fag end of the financial year.

0007 Cattle fair and exhibition and cattle welfare	46.73	46.73	0.00
O		62.80	
R		- 16.07	

The anticipated saving was attributed to sanction of scheme at the fag end of the financial year and restriction imposed by the Finance Department on payment of arrear.

103 Poultry Development			
Non Plan			
0003 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,06.12	1,06.12	0.00
O		1,33.53	
R		- 27.41	

The anticipated saving was attributed to non-sanction of fund for temporary scheme under Regional Poultry Farm Muzaffarpur and Bhagalpur, sanction of temporary establishment scheme at the fag end of financial year and restriction imposed by the Finance Department on payment of arrear.

Plan CENTRALLY SPONSORED SCHEME			
0604 Poultry farm- Poultry Corporation	1,44.00	37.01	- 1,06.99
O		1,44.00	

Reasons for the final saving have not been intimated (August 2006).

Plan STATE PLAN			
0106 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	36.00	8.04	- 27.96
O		36.00	

Reasons for the final saving have not been intimated (August 2006).

Grant no. 2 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Scheme for control and prevention of animal diseases	24.33	31.80	+ 7.47
	O		1,83.75	
	R		- 1,59.42	
The anticipated saving was attributed to non-completion of purchase procedure. Reasons for the final excess have not been intimated (August 2006).				
Plan	STATE PLAN			
0101	Scheme for survey and production of Milk, Egg, Meat and Wool	15.52	1.58	- 13.94
	O		20.00	
	R		- 4.48	
The anticipated saving was attributed to non-sanction of fund according to Budget under related scheme and non-completion of purchase procedure. Reasons for the final saving have not been intimated (August 2006).				
2404	Dairy Development			
102	Dairy Development Projects			
Plan	CENTRALLY PLAN SCHEME			
0402	Chilling Centers	0.00	0.00	0.00
	O		4,39.05	
	R		- 4,39.05	
Non-utilisation of the entire provision was attributed to non-release of fund by the Central Government.				
2405	Fisheries			
001	Direction and Administration			
Non Plan				
0001	Fisheries Development Scheme	5,08.09	5,16.21	+ 8.12
	O		6,83.90	
	R		- 1,75.81	

The anticipated saving was attributed to delay in process of appointment on vacant posts, less payment and restrictions imposed by the Finance Department on payment of arrear of ACP. Reasons for the final excess have not been intimated (August 2006).

Grant no. 2 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Inland fisheries			
Non Plan				
0001	Matasya Palak Vikash Abhikaran	2,32.18	2,33.19	+ 1.01
	O		3,43.26	
	R		- 1,11.08	
The anticipated saving was attributed to belated transfer of 162 posts from plan to non-plan head and non-drawal of pay and less payment of D.A. Reasons for the final excess have not been intimated (August 2006).				
Plan	CENTRALLY SPONSORED SCHEME			
0601	Matasya Palak Vikash Abhikaran- Grants-in-aid /Contribution / Financial Assistance	15.91	15.91	0.00
	O		81.00	
	R		- 65.09	
The anticipated saving was attributed to less sanction of fund by the Central Government.				
0605	Development of Inland Fisheries Statistics	0.00	0.00	0.00
	O		30.19	
	R		- 30.19	
The anticipated saving was attributed to non-sanction of scheme.				
Plan	STATE PLAN			
0101	World Bank Project-Matasya Palak Vikash Abhikaran	5.23	5.23	0.00
	O		27.00	
	S		11.00	
	R		- 32.77	
The anticipated saving was attributed to non-recommendation for sanction of fund by the Authorisation Committee for purchase of motor vehicle and non-release of fund by the Central Government for Training.				
0104	Development and renovation of pond fish	74.03	72.65	- 1.38
	O		96.50	
	S		0.50	
	R		- 22.97	

Reasons for the total saving of Rs. 24.35 lakh have not been intimated (August 2006).

Grant no. 2 conold.

(iv) Excess (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2403 Animal Husbandry			
101 Veterinary Services and Animal Health			
Non Plan			
0004 Scheme for investigation and control of animal tuberculosis	36.77	57.89	+ 21.12
O		33.04	
S		4.45	
R		- 0.72	

Reasons for the anticipated saving and final excess have not been intimated (August 2006).

Capital (Voted)

(v) In view of the final saving of Rs. 49.28 lakh, Supplementary grant of Rs. 49.28 lakh obtained in March 2006, proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving was surrendered.

(vii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

6405 Loans for Fisheries			
190 Loans to Public Sector and other Undertakings			
Non Plan			
0002 Loans to Bihar State Fisheries Department Corporation	0.00	0.00	0.00
S		49.28	
R		-49.28	

Non-utilisation of the entire provision was attributed to non-drawal of fund due to non-co-operation by the Banks.

Grant no. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT (ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE Major Heads

2052 Secretariat-General Services	
2059 Public Works	
2216 Housing	
2251 Secretariat- Social Services	
3053 Civil Aviation	

Voted:

Original	1,16,83,72	1,21,05,72	1,04,04,99	- 17,00,73
Supplementary	4,22,00			
Amount surrendered during the year (31 st March 2006)				11,50,50

CAPITAL Major Heads

4059 Capital Outlay on Public Works	
4216 Capital Outlay on Housing	
6216 Loans for Housing	

Voted:

Original	1,32,58,05	1,35,63,05	38,29,60	- 97,33,45
Supplementary	3,05,00			
Amount surrendered during the year (31 st March 2006)				96,69,93

Notes and Comments- Revenue (Voted)

(i) In view of the final saving of Rs. 17,00.73 lakh, supplementary grant of Rs. 4,22.00 lakh obtained in December 2005 (Rs. 2.00 lakh) and March 2006 (Rs. 4,20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 11,50.50 lakh) fell short of the final saving (Rs. 17,00.73 lakh) by Rs. 5,50.23 lakh.

Grant no. 3 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centre / Sub-centre	1,80.69	40.13	- 1,40.56
O	2,00.00		
R	-19.31		
The anticipated saving was attributed to non-receipt of adequate demand. Reasons for the final saving have not been intimated (August 2006).			
0009 Maintenance of Block building	11,49.74	9,68.99	- 1,80.75
O	13,61.00		
R	- 2,11.26		
The anticipated saving was attributed to belated sanction of the schemes. Reasons for the final saving have not been intimated (August 2006).			
0014 Maintenance & Repair of Building of Agriculture Department	13.62	0.00	- 13.62
O	20.00		
R	- 6.38		
The anticipated saving was attributed to belated sanction of the schemes. Reasons for the final saving have not been intimated (August 2006).			
0015 Maintenance & Repair of Building of Police Department	23.39	0.00	- 23.39
O	30.00		
R	- 6.61		
The anticipated saving was attributed to belated sanction of the schemes. Reasons for the final saving have not been intimated (August 2006).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	1,99.41	1,99.41	0.00
O	2,77.76		
S	2.00		
R	- 80.35		

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Architecture	60.85	48.51	- 12.34
O	87.47		
R	- 26.62		
In the above two cases, the anticipated saving was attributed to sanctioned posts of Staff and Officers remained vacant. Reasons for the final saving have not been intimated (August 2006).			
0003 Supervision	4,56.45	4,46.88	- 9.57
O	5,26.63		
R	- 70.18		
The anticipated saving was attributed to sanctioned posts of Staff and Officers remained vacant. Reasons for the final saving have not been intimated (August 2006).			
0004 Execution	29,74.78	29,39.28	- 35.50
O	33,16.36		
R	- 3,41.58		
0005 Design	1,03.95	1,03.95	0.00
O	1,69.66		
R	- 65.71		
In the above two cases, the anticipated saving was attributed to sanctioned posts of Staff and Officers remained vacant. Reasons for the final saving have not been intimated (August 2006).			
053 Maintenance and Repairs			
Non Plan			
0005 Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	59.98	2.68	- 57.30
O	60.00		
R	- 0.02		
0006 Corporation and Municipal Tax	10.92	9.94	- 0.98
O	75.00		
R	- 64.08		
0010 Repairs (for Raj Bhawan)	57.84	57.84	0.00
O	15.00		
S	80.00		
R	- 37.16		

In the above three cases, the anticipated saving was attributed to non-sanction of some of the schemes in time and non-receipt of approval of priority deciding committee from district level and non-receipt of required demand. Reasons for the final saving of the above two cases have not been intimated (August 2006).

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other expenditure			
Non Plan			
0002 Other Administrative Service	19.84	1.92	- 17.92
O	79.75		
R	- 59.91		
The anticipated saving was attributed to non-receipt of required sanction. Reasons for the final saving have not been intimated (August 2006).			
2216 Housing			
01 Government Residential Buildings			
800 Other expenditure			
Non Plan			
0012 Furnitures for Residence of M.L.A., State Ministers, Ministers and other V.I.P.s	35.37	33.87	- 1.50
O	60.00		
R	- 24.63		

The anticipated saving was attributed to less number of required member.

Capital (Voted)

- (iv) In view of the final saving of Rs. 97,33.45 lakh, supplementary grant of Rs. 3,05.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 96,69.93 lakh) fell short of the final saving (Rs. 97,33.45 lakh) by Rs. 63.52 lakh.
- (vi) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Buildings	2,84.61	3,46.94	+ 62.33
O	4,00.00		
R	- 1,15.39		

The anticipated saving was attributed to slow progress of work of some schemes. Reasons for final excess have not been intimated (August 2006).

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat sports Stadium	1,00.00	78.66	- 21.34
O	1,00.00		
Reasons for the final saving have not been intimated (August 2006).			
80 General			
051 Construction			
Non Plan			
0002 Minor Works	4.98	0.00	- 4.98
O	3,00.00		
R	- 2,95.02		
0003 Jail Reforms Project	15,29.88	14,83.14	- 46.74
O	71,99.89		
R	- 56,70.01		

Reasons for the anticipated saving of the above two cases have not been intimated (August 2006).

Plan CENTRALLY SPONSORED SCHEME

0604 Judicial Buildings	0.00	9.70	+ 9.70
O	4,00.00		
R	- 4,00.00		

The anticipated saving was attributed to non-sanction of schemes. Reasons for the final excess have not been intimated. (August 2006).

Plan STATE PLAN			
0109 Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	32.28	0.00	- 32.28
O	58.41		
R	- 26.13		

The anticipated saving was attributed to non-receipt of sanction from Loan Department. Reasons for the final saving have not been intimated (August 2006).

0110 Judicial Buildings (Building Construction Department)	2,47.33	1,53.68	- 93.65
O	4,00.00		
R	- 1,52.67		

The anticipated saving was attributed to non-receipt of sanction of required schemes. Reasons for the final saving have not been intimated (August 2006).

Grant no. 3 contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
0112 Repair and construction of the building of District Statistical Offices	20.00	0.00	- 20.00
O	20.00		
Reasons for the final saving have not been intimated (August 2006).			
4216 Capital Outlay on Housing			
01 Government Residential Buildings			
700 Other Housing			
Non Plan			
0003 Public Works	1,26.28	1,26.28	0.00
O	2,00.00		
R	- 73.72		
The anticipated saving was attributed to belated receipt of sanction.			
Plan CENTRALLY SPONSORED SCHEME			
0602 Judicial Residence Buildings	0.00	0.00	0.00
O	2,49.00		
R	- 2,49.00		
The anticipated saving was attributed to non-receipt of sanction for required schemes in time.			
Plan STATE PLAN			
0101 Other Housing	61.64	39.84	- 21.80
O	1,00.00		
R	- 38.36		
The anticipated saving was attributed to non-receipt of sanction for required scheme and delay in implementation of some schemes. Reasons for the final saving have not been intimated (August 2006).			
0102 Judicial Residence Buildings	1,74.74	1,46.52	- 28.22
O	2,49.00		
R	- 74.26		
The anticipated saving was attributed to non-receipt of sanction for required scheme and delay in implementation of some schemes. Reasons for the final saving have not been intimated (August 2006).			
6216 Loans for Housing			
02 Urban Housing			
201 Loans to Housing Boards			
Non Plan			
0003 Payment of arrear amount of Loan received from Life Insurance Corporation of India	0.00	0.00	0.00
O	18,65.45		
R	- 18.65.45		

Grant no. 3 contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
0004 Payment of arrear amount of Loan received from General Insurance Corporation of India	0.00	0.00	0.00
O	6,00.72		
R	- 6,00.72		
In the above two cases, non-utilisation of the entire provision was attributed to non-bifurcation of liabilities between Bihar and Jharkhand.			
(vii) Excess (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure	Excess + Saving -
4059 Capital Outlay on Public Works			
80 General			
051 Construction			
Non Plan			
0001 Other Administration Services	56.52	1,52.87	+ 96.35
O	1,18.00		
R	- 61.48		
The reasons for the net excess of Rs. 34.87 lakh have not been intimated (August 2006).			
Plan STATE PLAN			
0108 Building construction (Information and Public Relations Department)	2,47.67	2,85.95	+ 38.28
O	2,56.38		
R	- 8.71		
The anticipated saving was attributed to paucity of time. Reasons for the final excess have not been intimated (August 2006).			

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant, Rs. 0.99 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2005-2006 together with the opening and closing balances are given below:

Head	Opening balance On 1 st April 2005	Debits	Credits	Net	Closing balance on 31 st March 2006 (In lakhs of rupees)
2059 - Public works					
Purchase	(-) 27,77.22	.....	.....	.....	(-)27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Miscellaneous Works Advances	24, 53.01	0.99	.....	0.99	24,54.00
TOTAL	10,25.61	0.99	.....	0.99	10,26.60

(ix) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year from 2003-2004 to 2005-2006 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges	Machinery and equip- ment charges to works outlay	Percentage of machinery and equipment charges to works outlay
(In lakhs of rupees)					
2003-04	22,24.99	4,09.10	18.39	0.00	0.00
2004-05	1,14,42.83	7,38.71	6.46	4.93	0.04
2005-06	56,15.77	3,65.02	6.50	29.25	0.52

**Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2052 Secretariat – General Services			
2053 District Administration			
2070 Other Administrative Services			
2205 Art and Culture			
Voted:			
Original	7,62,16	8,25,89	5,36,37 - 2,89,52
Supplementary	63,73		
Amount surrendered during the year (31 st March 2006)			1,29,68

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,89.52 lakh, supplementary grant of Rs. 63.73 lakh obtained in December 2005 (Rs. 48.28 lakh) and March 2006 (Rs. 15.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,29.68 lakh) fell short of the final saving (Rs. 2,89.52 lakh) by Rs. 1,59.84 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0001 Cabinet Secretariat and Co-ordination Department (Chief Minister Secretariat)	1,06.52	1,06.52	0.00
O	1,32.75		
S	8.62		
R	-34.85		

The anticipated saving was attributed mainly to less number of working strength of Principal Secretaries/ Private Secretaries, non-drawal of Travelling Expenses of the Secretaries to the Chief Minister, non supply of Materials to the Chief Minister's residential office and non-computerisation of Public Grievance Cell and less use of telephones.

Grant no. 4 concld.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2070 Other Administrative Services			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0002 Bihar Bhawan establishment	2,75.23	1,21.58	- 1,53.65
O	2,86.84		
S	33.83		
R	-45.44		
Reasons for the anticipated saving have not been intimated (August 2006).			
2205 Art and Culture			
104 Archives			
Non Plan			
0001 Archives	71.63	71.63	0.00
O	82.48		
R	- 10.85		
Reasons for the anticipated saving have not been intimated (August 2006).			

**Appropriation no. 5 SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Head				
2012	President, Vice President/Governor, Administrator of Union Territories			
Charged:				
	Original	2,64,34	2,97,96	- 68,09
	Supplementary	33,62		
	Amount surrendered during the year (31st March 2006)			22,21

**Notes and Comments -
Revenue (Charged)**

- In view of the final saving of Rs. 68.09 lakh, supplementary appropriation of Rs. 33.62 lakh obtained in December 2005 (Rs. 25.36 lakh) and March 2006 (Rs. 8.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 22.21 lakh) fell short of the final saving (Rs. 68.09 lakh) by Rs. 45.88 lakh.
- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2012 President, Vice President/ Governor, Administrator of Union Territories			
03 Governor/ Administrator of Union Territories			
090 Secretariat			
Non Plan			
0001 Secretariat	1,19.28	1,06.06	- 13.22
O	1,22.44		
S	6.65		
R	- 9.81		

The anticipated saving was attributed to posts of Financial Advisor and Deputy Secretary remained vacant. Reasons for the final saving have not been intimated (August 2006).

Appropriation no. 5 concld.

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
103 Household Establishment			
Non Plan			
0001 Military Secretary and Aid-De- Camp	37.62	28.31	- 9.31
O	38.65		
S	4.60		
R	- 5.63		
The anticipated saving was attributed to post of Captain remained vacant. Reasons for the final saving have not been intimated (August 2006).			
105 Medical Facilities			
Non Plan			
0001 Other Fees-Reimbursement of Medical expenses	9.00	5.35	- 3.65
O	7.96		
S	2.50		
R	- 1.46		
The anticipated saving was attributed to non-expenditure in traveling expenses. Reasons for the final savings have not been intimated (August 2006).			
107 Expenditure from Contract Allowance			
Non Plan			
0001 Household expenditure	21.91	17.61	- 4.30
O	21.77		
S	0.94		
R	- 0.80		
The anticipated saving was attributed to non-payment of C.G. Reasons for the final savings have not been intimated (August 2006).			
108 Tour Expenses			
Non Plan			
0002 Miscellaneous tour expenses	39.75	34.82	- 4.93
O	22.01		
S	18.08		
R	- 0.34		
800 Other Expenditure			
Non Plan			
0004 Repairs	10.09	5.63	- 4.46
O	10.69		
R	- 0.60		

In the above two cases, the anticipated saving was attributed to non-payment of C.G. Reasons for the final saving have not been intimated (August 2006).

**Grant no. 6 ELECTION
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2015 Elections			
Voted:			
Original	1,22,81,39	1,38,26,96	1,00,96,85 - 37,30,11
Supplementary	15,45,57		
Amount surrendered during the year (31 st March 2006)			36,03,51
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of Rs. 37,30.11 lakh, supplementary grant of Rs. 15,45.57 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 36,03.61 lakh) fell short of the final saving (Rs. 37,30.11 lakh) by Rs. 1,26.50 lakh.
- (iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015 Elections			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	3,39.82	3,39.82	0.00
O		5,15.34	
S		2.50	
R		- 1,78.02	
Reasons for the anticipated saving have not been intimated (August 2006).			
103 Preparation and Printing of Electoral rolls			
Non Plan			
0001 Electoral rolls for Assembly Constituencies	1,20.02	1,20.02	0.00
O		6,09.00	
R		- 4,88.98	

The anticipated saving was attributed to non-intensive review of voters list.

Grant no. 6 conclud.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	11.96	11.96	0.00
O		51.00	
R		- 39.04	
The anticipated saving was attributed to non-receipt of pending bills.			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	84,33.18	82,99.52	- 1,33.66
O		1,00,50.00	
R		- 16,16.82	
The anticipated saving was attributed to non-fixation of ceiling on temporary electrification during election and less expenditure of discretionary grant. Reasons for the final saving have not been intimated (August 2006).			
0002 Biennial election to State Legislative Council	29.37	29.37	0.00
O		55.00	
R		- 25.63	
Reasons for the anticipated saving have not been intimated (August 2006).			
108 Issue of Photo Identity-Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo Identity-Cards to Voters	12,89.08	12,96.15	+ 7.07
O		10,00.00	
S		15,43.07	
R		- 12,53.99	
Reasons for the net saving of Rs. 12,46.92 have not been intimated (August 2006).			

**Grant no. 7 VIGILANCE
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2070 Other Administrative Services			
Voted:			
Original	8,07,93	8,54,38	7,94,99 - 59,39
Supplementary	46,45		
Amount surrendered during the year (31 st March 2006)			42,94

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 59.39 lakh, supplementary grant of Rs. 46.45 lakh obtained in December 2005 (Rs. 39.00 lakh) and in March 2006 (Rs 7.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 42.94 lakh) fell short of the final saving (Rs. 59.39 lakh) by Rs. 16.45 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2070 Other Administrative Services			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	1,10.20	1,08.37	- 1.83
O	1,22.41		
S	1.95		
R	-14.16		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

**Grant no. 8 CIVIL AVIATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Voted:			
Original	5,10,59	5,14,15	4,16,64 -97,51
Supplementary	3,56		
Amount surrendered during the year (31 st March 2006)			92,98

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Original	1,00,00	15,56,96	14,56,96 -1,00,00
Supplementary	14,56,96		
Amount surrendered during the year			Nil

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 97.51 lakh, supplementary grant of Rs. 3.56 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 92.98 lakh) fell short of the final saving (Rs.97.51 lakh) by as 4.53 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2070 Other Administrative Services			
114 Purchase and Maintenance of transport			
Non Plan			
0001 Maintenance of Government Aircrafts	3,07.26	3,05.15	-2.11
O	3,92.62		
R	-85.36		

The anticipated saving was attributed to quitting of service by one pilot, non-appointment of Engineer, economy measures, non receipt of bill from Pawan Hans Helicopter Ltd., non availability of Pilots and Engineers and non-decision of supply of dress to Group 'C' employees.

**Grant no. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2401 Crop Husbandry			
2425 Co-operation			
3451 Secretariat-Economic Services			
Voted:			
Original	47,84,17	56,24,42	
Supplementary	8,40,25	46,74,95	-9,49,47
Amount surrendered during the year (31 st March 2006)			7,70,28

**CAPITAL
Major Heads**

4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation			
Voted:			
Original	12,47,32	97,47,32	96,91,32
Supplementary	85,00,00		-56,00
Amount surrendered during the year			Nil

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 9,49.47 lakh, supplementary grant of Rs. 8,40.25 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 7,70.28 lakh) fell short of the final saving (Rs. 9,49.47 lakh) by Rs. 1,79.19 lakh.

Grant no. 9 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2425 Co-operation			
001 Direction and Administration			
Non Plan			
0002 Superintendence	18,28.10	17,75.89	-52.21
O	23,79.06		
R	-5,50.96		
The anticipated saving was attributed to non-payment of arrear of A.C.P., non-assessment of rent of office premises, non-completion of repair work, economy measures and non-receipt of quotation in time for purchase of liveries. Reasons for the final saving have not been intimated (August 2006).			
004 Research and Evaluation			
Non Plan			
0001 Statistical Branch	69.56	69.56	0.00
O	85.39		
R	-15.83		

The anticipated saving was attributed to non-payment of arrears of A.C.P.

101 Audit of Co-operatives			
Non Plan			
0001 Audit	6,01.09	5,96.02	-5.07
O	7,38.86		
R	-1,37.77		

The anticipated saving was attributed to non-payment of arrear of A.C.P, non-receipt of bills in time, non-receipt of quotation/voucher for purchase of liveries, non-fixation of rent of office premises and non-receipt of electricity bills. Reasons for final saving have not been intimated (August 2006).

109 Agriculture Credit Stabilisation Fund			
Plan			
CENTRALLY SPONSORED SCHEME			
0601 Grants-in-aid to Bihar State Co-operative Bank Limited, Patna for Agricultural (Stabilisation) Fund	1,44.00	0.00	-1,44.00
O	1,44.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2006). In the last financial year also the entire provision was not utilised.

Grant no. 9 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3451 Secretariat-Economic Services			
090 Secretariat			
Non Plan			
0005 Co-operative Department	1,26.79	1,26.35	-0.44
O	1,44.74		
S	0.25		
R	-18.20		

The anticipated saving was attributed mainly to non-drawal of arrear of pay, non-demand of claim by employees, economy measures and non-organisation of works of symposium / meeting. Reasons for final saving have not been intimated (August 2006).

Capital (Voted)

(iv) No part of the saving was surrendered.

(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6425 Loans for Co-operation			
107 Loans to Credit Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0601 Loans for Agriculture Credit	36.00	0.00	-36.00
(Stabilisation) fund to Bihar State			
Co-operative Bank, Patna			
O	36.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2006). In the last financial year also the entire provision was not utilised.

Grant no. 10 ENERGY DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 Non-Conventional Sources of Energy			
3451 Secretariat- Economic Services			

Voted:

Original	19,27,67	61,17,90	10,98,81	-50,19,09
Supplementary	41,90,23			
Amount surrendered during the year (31 st March 2006)				49,45,14

CAPITAL

Major Heads

4059 Capital Outlay on Public Works				
4801 Capital Outlay on Power Projects				
6801 Loans for Power Projects				

Voted:

Original	12,86,49,25	19,85,80,41	20,38,49,71	+ 52,69,30
Supplementary	6,99,31,16			
Amount surrendered during the year (31 st March 2006)				1,23,78,87

Notes and Comments-
Revenue (Voted)

- In view of the final saving of Rs. 50,19.09 lakh, supplementary grant of Rs. 41,90.23 lakh obtained in December 2005 (Rs. 41,83.95 lakh) and March 2006 (Rs. 6.28 lakh) proved wholly unnecessary and would have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 49,45.14 lakh) fell short of the final saving (Rs. 50,19.09 lakh) by Rs. 73.95 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2059 Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0010 Electric execution	8,88.19	8,14.06	- 74.13
O		16,35.38	
R		- 7,47.19	

Reasons for the total saving have not been intimated (August 2006).

2801 Power			
06 Rural Electrification			
190 Assistance to other sector of Public Area			
Non Plan			
0001 Grants by Rural electrification Corporation for Rural Electrification-Payment of Grants to Bihar State Electricity Board	0.00	0.00	0.00
S		41,83.95	
R		-41,83.95	

Non-utilisation of entire provision have not been intimated (August 2006).

Capital (Voted)

(iv) The Expenditure exceeded the Grant by Rs. 52,69,30,308; the excess requires regularisation.

(v) In view of the final excess of Rs. 52,69.30 lakh, supplementary grant of Rs. 6,99,31.16 lakh obtained in December 2005 (Rs. 5,99,16.16 lakh), and March 2006 (Rs. 1,00,15.00 lakh) proved in adequate and surrender of Rs. 1,23,78.87 lakh on 31st March proved injudicious.

(vi) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6801 Loans for Power Projects			
800 Other Loans to Electricity Boards			
Non Plan			
0001 Loans to Bihar State Electricity Board	7,58,44.00	9,63,12.52	+ 2,04,68.52
O		6,58,44.00	
S		1,00,00.00	

Reasons for the final excess have not been intimated (August 2006).

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Loans for Power Projects			
Other Loans to Electricity Boards			
Loans to BSEB for payment of interest to Rural Electrification Corporation Limited.	4,76.98	3,11.68	- 1,65.30
O		2,86.93	
R		3,33.24	
R		-1,43.19	

Reasons for the total saving of Rs. 3,08.49 lakh have not been intimated (August 2006).

Loans to BSEB against the amount provided to Electrical Institutions of Central Cell by Rural Electrification Corporation under rural electrification scheme	28,63.14	0.00	- 28,63.14
O		72,75.92	
R		-44,12.78	

Reasons for the total saving of Rs. 72,75.92 lakh have not been intimated (August 2006).

STATE PLAN			
Loans to Bihar State Electricity Board	21,07.16	21,07.16	0.00
O		31,07.16	
R		-10,00.00	

The anticipated saving of Rs. 10,00.00 lakh was attributed to non release of fund by Government of India.

Loans to Bihar State Electricity Board, A.P.D.P.R.P.	0.00	0.00	0.00
O		68,21.00	
R		-68,21.00	

Non-utilisation of entire provisions was attributed to non release of fund by the Central Government.

**Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2039 State Excise			
2052 Secretariat – General Services			
Voted:			
Original	19,34,14	19,34,14	14,86,06
Supplementary	Nil		- 4,48,08
Amount surrendered during the year (31 st March 2006)			4,05,20

**Notes and Comments-
Revenue (Voted)**

- (i) Provision surrendered (Rs. 4,05.20 lakh) fell short of the final saving (Rs. 4,48.08 lakh) by Rs. 42.88 lakh.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2039 State Excise			
001 Direction and Administration			
Non Plan			
0002 District Charges	13,86.44	13,13.61	-72.83
O		17,14.22	
R		-3,27.78	
The anticipated saving was attributed to non-implementation of A.C.P. Scheme, non-holding of meeting of purchase committee for purchase of liveries and non-submission of T.A.bills. Reasons for the final saving have not been intimated (August 2006).			
0003 Expenditure relating to Bihar Molasses Control Act, 1947	22.77	17.75	- 5.02
O		30.29	
R		-7.52	

The anticipated saving was attributed to non-implementation of A.C.P., non-submission of T.A. Bills and non-receipt of sanction in time. Reasons for the final saving have not been intimated (August 2006).

**Grant no. 11 conold
(ALL VOTED)**

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0007 Compensation for closure of Excise Shops	0.00	0.00	0.00
O		15.00	
R		-15.00	

The anticipated saving of Rs. 15.00 lakh was attributed to Pre-audit of pending cases as advised by Finance Department and non-receipt of permission for re-appropriation in the current Financial year.

**Grant no. 12 FINANCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2048 Appropriation for reduction or avoidance of debt			
2052 Secretariat – General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			

Voted:

Original	84,06,52	92,22,56	52,57,69	-39,64,87
Supplementary	8,16,04			
Amount surrendered during the year (31st March 2006)				30,89,93

CAPITAL

Major Heads

- 4058 Capital Outlay on Stationery and Printing
7610 Loans to Government Servants etc.

Voted

Original	11,11,11	11,11,11	3,68,01	-7,43,10
Supplementary	Nil			
Amount surrendered during the year (31st March 2006)				6,40,95

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 39,64.87 lakh, supplementary grant of Rs. 8,16.04 lakh obtained in December 2005 (Rs. 8,12.87lakh) and March 2006 (Rs. 3.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 30,89.93 lakh) fell short of the final saving (Rs 39,64.87 lakh) by Rs. 8,74.94 lakh.

Grant no. 12 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under/

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2013 Council of Ministers			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	54.21	66.92	+ 12.71
O		2,33.37	
R		-1,79.16	

The anticipated saving was attributed to belated formation of Cabinet. Reasons for the final excess have not been intimated (August 2006).

0002 Ministers of State	35.07	36.62	+1.55
O		1,64.15	
R		- 1,29.08	

The anticipated saving was attributed to belated formation of Cabinet. Reasons for the final excess have not been intimated (August 2006).

800 Other Expenditure			
Non Plan			
0001 Ministers	30.12	22.91	- 7.21
O		1,28.40	
R		-98.28	

Reasons for the total saving of Rs. 1,05.49 lakh have not been intimated (August 2006).

0002 State Ministers	10.02	10.64	+ 0.62
O		81.25	
R		-71.23	

Reasons for the net saving of Rs. 70.61 lakh have not been intimated (August 2006).

2048 Appropriation for reduction or avoidance of Debt			
101 Sinking Funds			
Non Plan			
0001 Sinking Funds	0.00	0.00	0.00
O		10,00.00	
R		-10,00.00	

Reasons for non-utilisation of the entire provision have not been intimated (August 2006). In the last financial year also the entire provision was not utilised.

Grant no. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0008 Finance Department	9,93.75	9,93.55	- 0.20
O	11,55.99		
R	-1,62.24		
Reasons for the total saving of Rs. 1,62.44 lakh have not been intimated (August 2006).			
0015 Provident Fund Accounts	41.13	41.04	-0.09
Establishment (Headquarters)			
O	68.30		
R	-27.17		
Reasons for the total saving of Rs. 27.26 lakh have not been intimated (August 2006).			
2054 Treasury and Accounts			
Administration			
097 Treasury Establishment			
Plan STATE PLAN			
0101 Treasury and other Sub-treasury	4,31.89	38.57	- 3,93.32
O	4,31.89		
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	4,75.38	0.00	- 4,75.38
O	4,75.38		
Reasons for the final saving in the above two cases have not been intimated (August 2006).			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Provident Fund	4,41.07	4,36.27	- 4.80
Accounts			
O	5,42.81		
R	-1,01.74		
Reasons for the total saving of Rs. 1,06.54 lakh have not been intimated (August 2006).			
2058 Stationery and Printing			
101 Purchase and Supply of Stationery			
Stores			
Non Plan			
0001 Stationery Offices	1,04.56	1,04.56	0.00
O	1,56.05		
R	-51.49		
The anticipated saving was attributed mainly to economy measures, excess provision of fund against demand, non-receipt of sanction order and receipt of less provision of fund against allotment.			

Grant no. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Printing, Storage and Distribution			
of Forms			
Non Plan			
0001 Forms Press, Gaya	3,63.84	3,59.41	-4.43
O	4,76.49		
R	-1,12.65		
The anticipated saving was attributed to non-payment of salary to several employees, economy measures, belated receipt of electric bill, remission of late fine, non-receipt of sanction order for purchase and repairing of machines, non-receipt of Government sanction for purchase and stitching of clothes, and return of bills from the Gaya Treasury. Reasons for the final saving have not been intimated (August 2006).			
103 Government Presses			
Non Plan			
0001 Bihar Secretariat Press	4,79.24	4,69.00	-10.24
O	8,32.08		
R	-3,52.84		
The anticipated saving was attributed to non-payment of arrears of A.C.P at increased rate, economy measures, reduction in education tax and non-receipt of bills, non-purchase of new machines and non-holding of meeting of Purchase committee and non-receipt of their orders. Reasons for the final saving have not been intimated (August 2006).			
1070 Other Administrative Services			
Awaited Expenditure for Transfer			
Non Plan			
0001 Banking Cash Transaction Tax	1,87.01	1,87.01	0.00
S	8,00.00		
R	-6,12.99		
Reasons for the anticipated saving have not been intimated (August 2006).			
800 Other Expenditure			
Non Plan			
0008 Miscellaneous and contingent	2,89.50	2,88.51	- 0.99
Expenditure			
O	3,50.00		
R	- 60.50		

The anticipated saving was attributed to non-demand of allotment.

Capital (Voted)

(iv) Provision surrendered (Rs. 6,40.95 lakh) fell short of the final saving (Rs. 7,43.10 lakh) by Rs. 1,02.15 lakh.

Grant no. 12 contd.

(v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4058 Capital Outlay on Stationery and Printing			
103 Government Presses			
Plan STATE PLAN			
0101 Machine and Equipments- Modernisation Scheme for Government Press, Gulzarbag	0.00	0.00	0.00
O		2,26.11	
R		-2,26.11	
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
7610 Loans to Government Servant etc.			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	3,62.49	2,59.57	- 1,02.92
O		5,00.00	
R		-1,37.51	
0002 House Building Advance to officers of All India Services	7.50	2.38	-5.12
O		50.00	
R		-42.50	
202 Advances for purchase of Motor Conveyances			
Non Plan			
0001 Advance to Government Servants for purchase of Motor conveyance	12.03	7.08	- 4.95
O		50.00	
R		-37.97	
0002 Advance to Government Servants for purchase of Motor Cycle	24.40	20.99	- 3.41
O		85.00	
R		-60.60	

Grant no. 12 concld.

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
000 Advance for purchase of Motor Car to Ministers etc.	16.75	9.00	- 7.75
O		60.00	
R		- 43.25	
In the above five cases, reasons for the total saving of Rs. 2,40.43 lakh, Rs. 47.62 lakh, Rs. 44.92 lakh, Rs. 64.01 lakh and Rs. 51.00 lakh have not been intimated (August 2006).			
0004 Advance to Members of Legislatures for purchase of Motor Conveyances	47.00	66.00	+ 19.00
O		90.00	
R		-43.00	
Reasons for the anticipated saving and final excess have not been intimated (August 2006).			
100 Advances for purchase of other Conveyances			
Non Plan			
0001 Advance to Non-Gazetted Employees for Purchase of Cycle	0.00	0.00	0.00
O		10.00	
R		-10.00	
100 Advances for purchases of Computers			
Non Plan			
0001 Advances to officers for purchase of computers	0.00	0.00	0.00
O		30.00	
R		-30.00	
000 Other Advances			
Non Plan			
0002 Advance to Gr. 'D' Government Servants for purchase of Fan	0.00	0.00	0.00
O		10.00	
R		-10.00	

In the above three cases, reasons for non-utilisation of the entire provision have not been intimated. In the last financial year also in the above three cases the entire provision was not utilised.

**Appropriation no. 13 INTEREST PAYMENT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2049 Interest Payments			
<i>Charged:</i>			
Original	39,76,73,95	39,80,98,35	36,48,89,24 - 3,32,09,11
Supplementary	4,24,40		
Amount surrendered during the year (31 st March 2006)			3,05,06,47

**Notes and Comments-
Revenue (Charged)**

- In view of the final saving of Rs. 3,32,09.11 lakh, supplementary appropriation (Rs. 4,24.40 lakh) obtained in December 2005 proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 3,05,06.47 lakh) fell short of final saving (Rs. 3,32,09.11 lakh) by Rs. 27,02.64 lakh.
- Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	0.00	0.00	0.00
O		10,00.00	
R		-10,00.00	

Reasons for the anticipated saving have not been intimated (August 2006).

200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	12,73.53	9,44.91	- 3,28.62
O		24,03.20	
R		- 11,29.67	

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

Appropriation no. 13 contd.

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
101 Management of Debt			
Non Plan			
0001 Expenditure connected with old Loans	2,57.10	16.59	- 2,40.51
O		2,57.10	
0002 Expenditure connected with New Loans	1,88.00	0.00	- 1,88.00
O		1,88.00	
10 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State/ Union Territory Plan Schemes			
Non Plan			
0001 Interest on 15 Years Consolidated Block Loans, 1990	3,43.14	0.73	- 3 42.41
O		3,43.14	
Reasons for the final saving in the above three cases have not been intimated (August 2006).			
0002 Interest on Block Loans received from 1989-1990	9,39,92.47	9,09,19.75	- 30,72.72
O		11,58,02.23	
R		- 2,18,09.76	
Reasons for the total saving of Rs. 2,48,82.48 have not been intimated (August 2006).			
101 Interest on Loans for Central Plan Schemes			
Non Plan			
0001 Interest on Loans for Central Plan Scheme	92.89	98.40	+ 5.51
O		1,82.21	
R		- 89.32	
101 Interest on Loans for Centrally sponsored Plan Schemes			
Non Plan			
0001 Interest on Loans for Centrally sponsored Plan Schemes	2,19.39	2,96.04	+ 76.65
O		3,58.42	
R		- 1,39.03	

Appropriation no. 13 contd.

Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
107 Interest on Pre 1984-85 Loans			
Non Plan			
0002 Interest on Loans received from 1984-85 as share of Small Savings Collection	35,37.11	70,45.19	+ 35,08.08
O	96,38.76		
R	- 61,01.65		
Reasons for the anticipated saving and final excess in the above three cases have not been intimated (August 2006).			
0004 Interest on Pre 1979-80 Consolidated Loans	8,92.82	4,54.06	- 4,38.76
O	9,13.85		
R	- 21.03		
Reasons for the total saving of Rs. 4,59.79 lakh have not been intimated (August 2006).			
0005 Interest on Pre 1979-84 Consolidated Loans	13,00.47	6,61.37	- 6,39.10
O	13,01.40		
R	- 0.93		
Reasons for the total saving of Rs 6,40.03 lakh have not been intimated (August 2006).			
60 Interest on Other Obligations			
701 Miscellaneous			
Non Plan			
0003 Expenditure under miscellaneous legal judgment	2,52.96	1,88.96	- 64.00
O	3,00.00		
R	- 47.04		
No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			
0006 Expenditure in the light of miscellaneous judgment	4,24.22	2,15.41	- 2,08.81
O	4,24.22		
Reasons for the final saving have not been intimated (August 2006).			

Appropriation no. 13 concld.

(iv) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
1049 Interest Payment			
44 Interest on Loans and Advances from Central Government			
104 Interest on Loans for Non-Plan Schemes			
Non Plan			
0001 Interest on Loans for House Building Advances	2.57	2,82.45	+ 2,79.88
O	4.71		
R	- 2.14		
Reasons for the anticipated saving and final excess have not been intimated (August 2006).			
0002 Interest on Loans for Modernisation of Police	7,45.92	14,20.64	+ 6,74.72
O	7,45.92		
Reasons for the final excess have not been intimated (August 2006).			
107 Interest on Pre-1984-85 Loans			
Non Plan			
0001 Interest on Pre-1984-85 Loans as share of Small Savings Collection	2,30.61	12,62.35	+ 10,31.74
O	3,08.30		
R	- 77.69		
Reasons for the anticipated saving and final excess have not been intimated (August 2006).			

**Appropriation no. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

CAPITAL

Major Heads

6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		

Charged:

Original 31,75,01,05 32,24,42,37 9,80,75,94 - 22,43,66,43

Supplementary 49,41,32

Amount surrendered during the year (31st March 2006) 21,78,80,66

(i) In view of the final saving of Rs. 22,43,66.43 lakh, supplementary appropriation of Rs. 49,41.32 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 21,78,80.66 lakh) fell short of the final saving (Rs. 22,43,66.43 lakh) by Rs. 64,85.77 lakh.

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

6003 Internal Debt of the State Government

105 Loans from the National Bank for Agricultural and Rural Development

Non plan 0001 Loans from National 46,57.50 46,57.50 0.00

Agricultural Credit Fund of the Reserve Bank of India

O 15,94.23

S 43,81.69

R - 13,18.42

Reasons for the anticipated saving of Rs. 13,18.42 lakh have not been intimated (August 2006).

Appropriation no. 14 contd.

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

106 Compensation and other Bonds

Non Plan 0002 Compensation Bonds on 1,06.19 66.09 - 40.10

account of Zamindari Abolition

O 1,06.19

Reasons for the final saving have not been intimated (August 2006).

110 Ways and Means Advances from the Reserve Bank of India

Non Plan 0001 Ways and Means Advance 0.00 0.00 0.00

from the Reserve Bank of India

O 20,00,00.00

R - 20,00,00.00

Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).

111 Special Securities issued to National Small Savings Fund of the Central Government

Non Plan 0001 Special Securities issued to 54,68.50 47,07.60 - 7,60.90

National Small Savings Fund of the Central Government

O 54,68.50

Reasons for the final saving have not been intimated (August 2006).

0004 Loans and Advances from the Central Government

10 Non-Plan Loans

101 Share of Small Savings Collections

Non Plan 0002 Loans received from 1984- 42,81.74 42,81.74 0.00

85

O 1,19,81.22

R - 76,99.48

Reasons for the anticipated saving have not been intimated (August 2006).

Appropriation no. 14 contd.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Loans			
Non Plan			
0001 Other Loans	3,95.61	2,92.22	- 1,03.39
O	3,95.61		
Reasons for the final saving have not been intimated (August 2006).			
02 Loans for State / Union Territory Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans Received From 1989-90	3,90,94.36	3,90,94.37	+ 0.01
O	4,68,80.30		
R	- 77,85.94		
Reasons for the anticipated saving and final excess have not been intimated (August 2006).			
104 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9 th Finance Commission			
Non Plan			
0001 15 Years Consolidated Block Loan, 1990	60,89.70	0.00	- 60,89.70
O	60,89.70		
Reasons for the non-utilisation of the entire provisions have not been intimated (August 2006).			
03 Loans for Central Plan Schemes			
800 Other Loans			
Non Plan			
0001 Other Loans	93.87	60.43	- 33.44
O	93.87		
Reasons for the final saving have not been intimated (August 2006).			
07 Pre-1984-85 Loans			
105 Small Savings Loans			
Non Plan			
0001 Small Savings Loans	11,38.43	11,38.43	0.00
O	22,05.80		
R	- 10,67.37		
Reasons for the anticipated saving have not been intimated (August 2006).			

Appropriation no. 14 concld.

(iv) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6004 Loans and Advance from the Central Government			
04 Loans for Centrally Sponsored Plan Schemes			
000 Other Loans			
Non Plan			
0001 Loans for Centrally Sponsored Plan Schemes	57.95	1,43.84	+ 85.89
O	57.95		
Reasons for the final excess have not been intimated (August 2006).			

Grant no. 15 PENSION

	Total grant/ appropriation (In thousands of rupees)	Actual expenditure	Excess + Saving -
REVENUE			
Major Heads			
2071 Pensions and other Retirement Benefits			
Voted:			
Original	27,45,53,07	27,45,65,07	24,55,53,72 -2,90,11,35
Supplementary	12,00		
Amount surrendered during the year (31 st March 2006)			3,37,44
Charged:			
Original	1,97,75	1,97,75	... -1,97,75
Supplementary	Nil		
Amount surrendered during the year			Nil

Notes and Comments Revenue (Voted)

- In view of the final saving of Rs. 2,90,11.35 lakh, supplementary grant of Rs. 12.00 lakh proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 3,37.44 lakh) fell short of the final saving (Rs. 2,90,11.35 lakh) by Rs. 2,86,73.91 lakh.
- Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant / appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
2071 Pensions and other Retirement Benefits			
01 Civil			
101 Superannuation and Retirement Allowances			
Non Plan			
0003 Dearness Relief to Pre 15.11.2000 Pensioners	1,31.43	19.95	- 1,11.48
O	1,31.43		

Grant no. 15 contd.

Head	Total grant / Appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
0005 Payment of arrear of pension to Pre 15.11.2000 pensioners due to revision of pension	40.15	11.58	- 28.57
O	40.15		
102 Commuted Value of Pensions			
Non Plan			
0001 Payment of Commuted Value of pension to employees retired from successor state of Bihar	10,33.66	5,95.54	-4,38.12
O	10,33.66		
104 Gratuities			
Non Plan			
0001 Payment of other Gratuities to employees retired prior to 15.11.2000	27,74.08	13,46.09	-14,27.99
O	27,74.08		
0002 Payment to employees retiring from successor State of Bihar	3,67,64.45	2,17,47.36	-1,50,17.09
O	3,67,64.45		
105 Family Pensions			
Non Plan			
0002 Payment to Employees retiring from successor state of Bihar	52,50.97	46,62.77	- 5,88.20
O	52,50.97		
109 Pension to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to the Employees of Non-Government Schools	29.25	0.00	- 29.25
O	29.25		
111 Pensions to Legislators			
Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	5,04.33	4,80.70	- 23.63
O	8,35.91		
R	- 3,31.58		

Grant no. 15 concl'd.

Head	Total Appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
115 Leave Encashment Benefits			
Non Plan			
0001 Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/ died prior to 15.11.2000	24,55.23	83.62	- 23,71.61
O	24,55.23		
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	1,96,21.25	1,10,19.21	- 86,02.04
O	1,96,21.25		

Reasons for the final saving in the above ten cases have not been intimated (August 2006).

Revenue (Charged)

(iv) No part of the saving was surrendered.

(v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	1,97.75	0.00	- 1,97.75
O	1,97.75		

Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).

Grant no. 16 NATIONAL SAVINGS
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2047 Other Fiscal Services			
2075 Miscellaneous General Services			
Voted:			
Original	2,82,07	2,82,17	2,09,53 - 72,64
Supplementary	10		
Amount surrendered during the year (31 st March 2006)			67,78

Notes and Comments
Revenue (Voted)

- In view of the final saving of Rs. 72.64 lakh, supplementary grant of Rs. 0.10 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 67.78 lakh) fell short of the final saving (Rs. 72.64 lakh) by Rs. 4.86 lakh.
- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2047 Other Fiscal Services			
103 Promotion of Small Savings			
Non Plan			
0001 Headquarters charges	29.54	29.58	+ 0.04
O	35.01		
R	- 5.47		
Reasons for the net saving of Rs. 5.43 lakh have not been intimated (August 2006).			
0002 District Charges	1,50.96	1,46.05	- 4.91
O	1,68.57		
R	- 17.61		
Reasons for the total saving of Rs. 22.52 lakh have not been intimated (August 2006).			
0003 Propaganda for small savings	33.80	33.80	0.00
O	78.49		
R	- 44.69		

Reasons for the anticipated saving have not been intimated (August 2006).

**Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2040 Taxes on Sales, Trade etc.			
Voted:			
Original	31,40,66	25,46,51	- 5,94,15
Supplementary	Nil		6,61,07
Amount surrendered during the year (31 st March 2006)			

**CAPITAL
Major Head**

4047 Capital Outlay on Other Fiscal Services

Voted:				
Original	5,00,00	5,00,00	5,00,00	0.00
Supplementary	Nil			Nil
Amount surrendered during the year				

**Notes and Comments-
Revenue (Voted)**

- (i) Provision surrendered (Rs. 6,61.07 lakh) exceeded the final saving (Rs. 5,94.15 lakh) by Rs. 66.92 lakh.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2040 Taxes on Sales, Trade etc.			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,10.56	2,03.24	- 7.32
O	2,78.23		
R	- 67.67		
0004 Commercial Tax Authority	27.16	26.22	- 0.94
O	37.59		
R	- 10.43		

Reasons for the total saving of Rs. 74.99 lakh and Rs. 11.37 lakh in the above two cases have not been intimated (August 2006).

Grant no. 17 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Collection Charges			
Non Plan			
0001 District Charges	22,41.88	23,17.05	+ 75.17
O	28,21.21		
R	- 5,79.33		
Reasons for the net saving of Rs. 5,04.16 lakh have not been intimated (August 2006).			

**Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted:

Original	74,47,07	85,09,91	49,90,07	- 35,19,84
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Supplementary	10,62,84			
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Amount surrendered during the year (31 st March 2006)				34,87,20
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**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 35,19.84 lakh, supplementary grant of Rs. 10,62.84 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 34,87.20 lakh) fell short of the final saving (Rs. 35,19.84 lakh) by Rs. 32.64 lakh.
- Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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3456 Civil Supplies

001 Direction and Administration

Non Plan

0001 Head Quarter Charges	10,32.62	10,32.62	0.00
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O	42,74.12		
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S	2.41		
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R	- 32,43.91		
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The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund, control of expenditure and economy measures.

0002 District Charges	11,33.92	11,01.65	- 32.27
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O	13,39.32		
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R	- 2,05.40		
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The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund and economy measures. Reasons for the final saving have not been intimated (August 2006).

**Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

2406 Forestry and Wild Life

3451 Secretariat-Economic Services

Voted:

Original	62,72,35	64,73,74	48,75,92	- 15,97,82
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Supplementary	2,01,39			
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Amount surrendered during the year (31 st March 2006)				11,82,46
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CAPITAL

Major Heads

4406 Capital Outlay on Forestry and Wild Life

6406 Loans for Forestry and Wild Life

Voted:

Original	80,00	81,15	81,15	...
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Supplementary	1,15			
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Amount surrendered during the year				Nil
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**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 15,97.82 lakh, supplementary grant of Rs. 2,01.39 lakh obtained in December 2005 (Rs. 1,90.38 lakh) and March 2006 (Rs. 11.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 11,82.46 lakh) fell short of final saving (Rs. 15,97.82 lakh) by Rs. 4,15.36 lakh.
- Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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2406 Forestry and Wild Life

01 Forestry

001 Direction and Administration

Non Plan

0001 Direction and Administration	2,80.63	2,77.53	- 3.10
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O	3,30.04		
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R	-49.41		
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Reasons for the total saving of Rs. 52.51 lakh have not been intimated (August 2006).

Grant no. 19 contd.			
Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Forest Conservation, Development and Regeneration			
Non Plan			
0001 Extension Improvement and Protection of Forests	22,61.83	22,57.20	- 4.63
O	24,20.59		
S	1,74.50		
R	- 3,33.26		
Reasons for the total saving of Rs. 3,37.89 lakh have not been intimated (August 2006).			
0002 Working Plan Division	27.51	13.87	- 13.64
O	30.60		
R	- 3.09		
Reasons for the total saving of Rs. 16.73 lakh have not been intimated (August 2006).			
Plan STATE PLAN			
0126 Rastriya sam Vikash Yojna	12,00.00	8,00.00	- 4,00.00
O	12,00.00		
Reasons for the final saving have not been intimated (August 2006).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Canal Side Farm	1,32.52	1,32.52	0.00
O	1,54.09		
R	-21.57		
Reasons for the anticipated saving have not been intimated (August 2006).			
0105 Road Side Farm	80.75	80.15	0.60
O	1,04.85		
R	- 24.10		
Reasons for the total saving of Rs. 24.70 lakh have not been intimated (August 2006).			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Non Plan			
0003 Sanctuary	1,98.77	1,98.80	+ 0.03
O	2,11.87		
S	10.80		
R	- 23.90		
Reasons for net saving of Rs. 23.87 lakh have not been intimated (August 2006).			

Grant no. 19 concld.			
Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0603 Other Park-Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
Reasons for the non-utilisation of the entire provision was attributed to non-receipt of sanction of the scheme by the Central Government.			
0605 Development of sanctuaries (100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
Reasons for the non-utilisation of the entire provision was attributed to non-receipt of sanction of the scheme by the Central Government.			
0607 Non-recurring expenditure under Valmiki Nagar Tiger Project (100% CSS)	44.97	37.01	- 7.96
O	2,51.99		
R	- 2,07.02		
No specific reasons for the anticipated saving and reason for the final saving have been intimated (August 2006).			
0615 Valmiki Nagar Tiger Project ECO Development (100% CSS)	18.75	18.75	0.00
O	1,33.25		
R	- 1,14.50		
The anticipated saving was attributed to less sanction of fund.			
0618 Consolidated Forest Conservation Scheme (75:25)	1,46.30	1,46.37	+ 0.07
O	1,86.44		
R	- 40.14		
Reasons for the net saving of Rs. 40.07 lakh have not been intimated (August 2006).			
111 Zoological Park			
Non Plan			
0001 Other Park	2,01.33	2,01.10	- 0.23
O	2,29.21		
S	2.27		
R	- 30.15		
Reasons for the total saving of Rs. 30.38 lakh have not been intimated (August 2006).			

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY
WELFARE DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
Voted:			
Original	11,04,27,51	13,30,87,03	8,73,74,37 - 4,57,12,66
Supplementary	2,26,59,52		
Amount surrendered during the year (31 st March 2006)			2,35,92,74

CAPITAL
Major Head

4210 Capital Outlay on Medical and Public Health

Voted:			
Original	38,52,40	1,40,88,30	1,37,90,99 -2,97,31
Supplementary	1,02,35,90		
Amount Surrendered during the year (31 st March 2006)			1,69,65

**Notes and Comments –
Revenue (Voted)**

- In view of the final saving of Rs. 4,57,12.66 lakh, supplementary grant of Rs. 2,26,59.52 lakh obtained in December 2005 (Rs. 1,27,66.11 lakh) and March 2006 (Rs. 98,93.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 2,35,92.74 lakh) fell short of the final saving (Rs.4,57,12.66 lakh) by Rs. 2,21,19.92 lakh.

Grant no. 20 contd.

- Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	7,07.39	6,34.70	-72.69
O		9,31.62	
S		0.97	
R		-2,25.20	
The anticipated saving was attributed to reduction in expenditure by the regional offices, non-receipt of benefits of A.C.P. and Transfer / posting of employees to Headquarters office. Reasons for the final saving have not been intimated (August 2006).			
0002 District Medical Officer	11,98.77	11,98.77	0.00
O		14,07.35	
R		-2,08.58	
The anticipated saving was attributed to non-utilisation of fund by the Regional offices.			
0004 Prevention of blindness	2,60.40	1,88.54	-71.86
O		4,00.08	
R		-1,39.68	
The anticipated saving was attributed to transfer of schemes to non-plan section from May, 2005 onwards. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Superintendence	4,16.49	64.03	-3,52.46
O		4,16.49	
0105 Prevention of Blindness	3,87.60	59.84	-3,27.76
O		3,87.60	
Reasons for the final saving in the above two cases have not been intimated (August 2006).			
110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital	36,50.70	32,20.92	-4,29.78
O		31,41.25	
S		10,75.00	
R		-5,65.55	
Reasons for the total saving of Rs. 9,95.33 lakh have not been intimated (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0006 Magadh Medical College Hospital, Gaya	9,09.16	9,09.16	0.00
O		9,68.62	
S		3,00.00	
R		-3,59.46	
Reasons for the anticipated saving have not been intimated (August 2006).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	13,28.19	9,95.97	- 3,32.22
O		10,28.19	
S		3,00.00	
Reasons for the final saving have not been intimated (August 2006).			
0011 Infectious Disease, Hospital Patna	2,14.90	64.58	-1,50.32
O		86.25	
S		1,50.00	
R		- 21.35	
The anticipated saving was attributed to non-utilisation of fund by the regional offices. Reasons for the final saving have not been intimated (August 2006).			
0012 Rajendra Nagar Hospital, Patna	73.13	63.57	- 9.56
O		90.63	
R		-17.50	
The anticipated saving was attributed to non-utilisation of fund by the regional offices. Reasons for the final saving have not been intimated (August 2006).			
0013 Sadar Hospital	74,47.23	58,23.64	- 16,23.59
O		86,53.62	
S		31,50.24	
R		-43,56.63	
Out of the anticipated saving of Rs. 43,56.63 lakh, the saving of Rs. 30,59.66 lakh was attributed to the fund received from 12 th Finance Commission allotted to other head (Rs. 29,50.24 lakh) and non-utilisation of fund by the regional offices (Rs. 1,09.42 lakh). Reasons for the balance anticipated saving of Rs. 12,96.97 lakh and final saving of Rs. 16,23.59 lakh have not been intimated (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0016 Mental Hospital	0.00	0.00	0.00
O		4,60.00	
S		- 4,60.00	
Non-utilisation of the entire provision was attributed to non-receipt of required information from the Institute.			
0018 Sub Divisional Hospital	51.06	2.12	- 48.94
O		51.06	
Plan STATE PLAN			
0101 Patna Medical College Hospital	40.00	0.00	- 40.00
O		40.00	
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (August 2006).			
0102 Darbhanga Medical College Hospital	1,11.31	1,11.31	0.00
O		40.00	
S		1,24.14	
R		-52.83	
The anticipated saving was attributed to non-receipt of Tenders.			
0103 Sadar Hospital	77.67	9.51	- 68.16
O		77.67	
0104 Sadar Sub-divisional Hospital	49.49	1.20	-48.29
O		49.49	
0110 Indira Gandhi Cardiac Institute, Patna	75.44	18.28	- 57.16
O		58.00	
S		17.44	
Reasons for the final saving in the above three cases have not been intimated (August 2006).			
0114 Patna Dental College and Hospital	66.67	0.00	- 66.67
O		66.67	
Reasons for non-utilisation of entire provision have not been intimated (August 2006).			
200 Other Health Schemes			
Non Plan			
0001 Other Dispensaries (T.B. Eradication Programme)	14,51.82	13,49.54	- 1,02.28
O		14,69.37	
S		1,05.73	
R		-1,23.28	

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Other Dispensaries (Leprosy Eradication Programme)	16,98.66	15,68.03	- 1,30.63
O	17,52.65		
R	-53.99		
0005 Other Dispensaries (Local dispensaries)	12,21.40	4,04.96	-8,16.44
O	3,30.82		
S	10,00.00		
R	-1,09.42		
In the above three cases, reasons for the total saving of Rs. 2,25.57 lakh, Rs. 1,84.62 lakh and Rs. 9,25.86 lakh have not been intimated (August 2006).			
0008 Blood Bank	1,83.53	1,46.25	- 37.28
O	50.85		
S	1,32.68		
Reasons for the final saving have not been intimated (August 2006).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Other Health Services-Leprosy Control Programme	19.50	19.50	0.00
O	1,30.34		
R	-1,10.84		
The anticipated saving was attributed to non-receipt of sanction order by the Central Government.			
02 Urban Health Services-Other systems of medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenous Ayurvedic Medicines	5,21.46	5,04.21	- 17.25
O	6,64.61		
S	17.06		
R	-1,60.21		
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2006).			
0004 Government Ayurvedic College Hospital, Patna	2,01.18	1,87.87	- 13.31
O	1,15.71		
S	98.67		
R	-13.20		
The anticipated saving was attributed to non-utilisation of fund by the concerned Institute. Reasons for the final saving have not been intimated (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
03 Rural Health Services-Allopathy			
101 Health Sub-centers			
Non Plan			
0001 Rural Dispensaries	24,10.71	20,08.51	-4,02.20
O	29,27.39		
R	-5,16.68		
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2006).			
0002 Additional Primary Health Centre	1,01,51.95	88,09.59	- 13,42.36
O	58,35.93		
S	45,08.07		
R	-1,92.05		
The anticipated saving was attributed to non-utilisation of fund by the Regional offices. Reasons for the final saving have not been intimated (August 2006).			
103 Primary Health Centers			
Non Plan			
0001 Primary Health Centre	1,94,80.35	1,32,63.55	-62,16.80
O	1,86,77.30		
S	28,01.11		
R	-19,98.06		
The anticipated saving was attributed to the fund received from the 12 th Finance Commission allotted to other head and non-utilisation of fund by the local offices. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Primary Health Centre	44,49.87	6,52.41	- 37,97.46
O	44,49.87		
Reasons for the final saving have not been intimated (August 2006).			
110 Hospitals and Dispensaries			
Non Plan			
0001 Referral Hospital	58,28.12	51,76.47	- 6,51.65
O	36,79.47		
S	23,85.23		
R	-2,36.58		
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated. (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
04 Rural Health Services-Other Systems of medicine			
101 Ayurveda			
Non Plan			
0002 Rural Ayurvedic dispensaries (Ayurvedic Hospital)	2,86.35	2,75.10	11.25
O		4,13.86	
R		-1,27.51	
102 Homeopathy			
Non Plan			
0001 Homeopathy Dispensaries	1,45.20	1,36.63	- 8.57
O		1,72.62	
R		- 27.42	
In the above two cases, reasons for the total saving of Rs. 1,38.76 lakh and 35.99 lakh have not been intimated (August 2006).			
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0002 Ayurvedic College, Patna	3,77.78	3,75.71	- 2.07
O		4,26.87	
S		1,15.13	
R		- 1,64.22	
0004 Ayurvedic College, Mohanpur, Darbhanga	3,23.17	1,94.01	-1,29.16
O		2,21.33	
S		1,31.11	
R		- 29.27	
0005 Ayurvedic College, Nathnagar, Bhagalpur	1,10.26	1,09.11	-1.15
O		91.38	
S		56.62	
R		-37.74	
103 Unani			
Non Plan			
0001 Tibbi College	2,17.64	2,14.46	- 3.18
O		2,17.10	
S		57.90	
R		-57.36	

In the above four cases, anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving in these cases have not been intimated (August 2006).

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Allopathy			
Non Plan			
0001 Patna Medical College	21,22.40	18,91.45	- 2,30.95
O		24,39.83	
S		95.82	
R		- 4,13.25	
Reasons for the total saving of Rs. 6,44.20 lakh have not been intimated (August 2006).			
0003 Darbhanga Medical College	10,62.85	10,62.85	0.00
O		12,86.22	
S		1,20.85	
R		-3,44.22	
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices.			
0005 Nalanda Medical College	8,67.22	7,08.44	- 1,58.78
O		10,47.84	
R		-1,80.62	
Reasons for the total saving of Rs. 3,39.40 lakh have not been intimated (August 2006).			
0007 Magadh Medical College,	5,34.00	5,34.00	0.00
O		6,36.20	
R		-1,02.20	
Reasons for the anticipated saving have not been intimated (August 2006).			
0009 Dental College, Patna	2,13.31	2,13.13	- 0.18
O		3,90.11	
S		25.95	
R		-2,02.75	
The anticipated saving was attributed to non-utilisation of fund by the concerned Regional Colleges.			
0012 Nurses Training	2,33.21	1,71.35	- 61.86
O		2,97.57	
R		-64.36	
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for final saving have not been intimated (August 2006).			
0014 Indira Gandhi Cardiac Institute, Patna	1,05.88	0.00	- 1,05.88
O		1,06.35	
R		- 0.47	
Reasons for the total saving of Rs. 1,06.35 lakh have not been intimated (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN	86.79	6.11	- 80.68
0110 Nurses	86.79		
O			
Reasons for the final saving have not been intimated (August 2006).			
0114 Indira Gandhi Cardiac Institute Patna	95.67	88.29	- 7.38
O	95.67		
S	7,00.00		
R	- 7,00.00		
The anticipated saving was attributed to procedural delay in allotment of fund from the first supplementary. Reasons for the final saving have not been intimated (August 2006).			
200 Other Systems			
Plan STATE PLAN	5,00.00	3,00.00	- 2,00.00
0101 Grants-in-aid to Indira Gandhi Institute of Medical Science, Patna			
O	5,00.00		
Reasons for the final saving have not been intimated (August 2006).			
0102 State Health and Family Welfare Institute	0.00	0.00	0.00
O	28.71		
R	-28.71		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
06 Public Health			
001 Direction and Administration			
Non Plan	2,36.77	1,79.04	- 57.73
0001 Superintendence			
O	3,08.42		
R	-71.65		
003 Training			
Non Plan	4,80.32	3,21.38	- 1,58.94
0002 Public Health Institute			
O	5,35.29		
S	1,00.00		
R	-1,54.97		

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Prevention and Control of diseases			
Non Plan	11,96.79	10,92.78	- 1,04.01
0003 National Malaria Eradication Programme			
O	15,33.20		
R	-3,36.41		
In the above three cases, the anticipated saving was attributed to non-utilisation of fund by the regional offices. Reasons for the final saving have not been intimated (August 2006).			
Plan CENTRALLY SPONSORED SCHEME	30.08	0.00	- 30.08
0602 National Malaria Eradication Programme-Including Kalajar			
O	16,80.08		
R	-16,50.00		
The anticipated saving was attributed to non-receipt of fund from the Central Government. Reasons for the final saving have not been intimated (August 2006).			
102 Prevention of food adulteration			
Non Plan	55.52	30.63	- 24.89
0001 Public Health and Sanitation Programme-Prevention of food adulteration			
O	94.19		
R	-38.67		
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2006).			
0002 Prevention of adulteration in edibles	41.09	28.20	- 12.89
O	56.28		
R	- 15.19		
The anticipated saving was attributed to posts remained vacant. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN	56.27	5.22	- 51.05
0101 Prevention of food adulteration			
O	56.27		
Reasons for the final saving have not been intimated (August 2006).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
104 Drug Control			
Non Plan			
0001 Drug Control Establishment	2,75.72	2,23.08	- 52.64
O		3,56.29	
R		-80.57	
The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Drug Control - (Establishment)	98.54	15.91	- 82.63
O		98.54	
Reasons for the final saving have not been intimated (August 2006).			
107 Public Health Laboratories			
Non Plan			
0001 Public Health Laboratories	1,14.31	1,02.11	- 12.20
O		1,53.20	
R		-38.89	
112 Public Health Education			
Non Plan			
0001 State Health Education Bureau	6,76.23	4,46.57	-2,29.66
O		8,21.09	
R		-1,44.86	
In the above two cases, the anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2006).			
2211 Family Welfare			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Technical advice and Supervision State Family Welfare Bureau	1,24.32	1,21.26	- 3.06
O		1,59.39	
R		-35.07	
The anticipated saving was attributed to non-incurring of other miscellaneous expenses due to shifting of office in Secretariat Building.			
0603 Technical advice and Supervision District Welfare Bureau	8,54.51	7,28.96	- 1,25.55
O		11,24.25	
R		-2,69.74	

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research A.N.M. School/L.H.V. School	3,57.26	2,92.37	- 64.89
O		5,06.06	
R		- 1,48.80	
0605 Training and Research Regional Health and Family Welfare Training Centre	69.09	65.62	- 3.47
O		1,02.48	
R		- 33.39	
101 Rural Family Welfare Services			
Non Plan			
0001 Rural Family Welfare Centre	22,04.65	11,07.60	- 10,97.05
O		22,55.00	
R		- 50.35	
In the above four cases, reasons for the total saving of Rs. 3,95.29 lakh, Rs. 2,13.69 lakh, Rs.36.86 lakh and Rs. 11,47.40 lakh have not been intimated (August 2006).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	97,48.46	86,33.48	- 11,14.98
O		1,52,35.52	
R		-54,87.06	
The anticipated saving was attributed to non transfer of proposed 1380 Health Sub-centre to Non-Plan head. Reasons for the final saving have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Rural Family Welfare Centre	21,85.21	4,24.96	- 17,60.25
O		21,85.21	
Reasons for the final saving have not been intimated (August 2006).			
102 Urban Family Welfare Services			
Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	80.26	58.29	- 21.97
O		1,06.19	
R		-25.93	
103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	1,77.93	1,41.14	-36.79
O		1,91.41	
R		-13.48	

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
104 Transport			
Plan CENTRALLY SPONSORED SCHEME			
0601 Transport	98.95	28.70	- 70.25
O	1,00.00		
R	-1.05		

In the above three cases reasons for the total saving of Rs. 47.90 lakh, Rs. 50.27 lakh and Rs. 71.30 lakh have not been intimated (August 2006).

105 Compensation			
Plan CENTRALLY SPONSORED SCHEME			
0601 Compensation	11,00.00	64.00	-10,36.00
O	11,00.00		

Reasons for the final saving have not been intimated (August 2006).

- (iv) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services - Allopathy			
110 Hospital and Dispensaries			
Non Plan			
0010 Indira Gandhi Cardiac Institute, Patna	6,26.18	7,51.62	+ 1,25.44
O	6,56.25		
S	15.23		
R	-45.30		

Reasons for the anticipated saving and final excess have not been intimated (August 2006).

03 Rural Health Services - Allopathy			
101 Health Sub-Centers			
Non-Plan			
0003 Health Sub-Centre	48,80.61	77,78.23	+ 28,97.62
O	35,78.65		
S	20,00.00		
R	-6,98.04		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final excess have not been intimated (August 2006).

Grant no. 20 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Capital (Voted)			

- (v) Provision surrendered (Rs. 1,69.65 lakh) fell short of the final saving (Rs. 2,97.31 lakh) by Rs. 1,27.66 lakh.

**Grant no. 21 HIGHER EDUCATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2202 General Education			
2251 Secretariat-Social Services			
Voted:			
Original	6,60,83,86	7,60,10,77	- 3,03,23
Supplementary	99,26,91		2,00,12
Amount surrendered during the year (31 st March 2006)			

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 2,00,12 lakh) fell short of the final saving (Rs. 3,03.23 lakh) by Rs. 1,03.11 lakh.
- (ii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0003 Baba Saheb Bhim Rao Ambedkar (Bihar University) (Grants-in-aid)	1,14,96.56	1,03,67.94	- 11,28.62
O		94,08.76	
S		21,17.80	
R		- 30.00	
Reasons for the total saving of Rs. 11,58.62 lakh have not been intimated (August 2006).			
0005 Veer Kunwar Singh University, Ara (Grants-in-aid)	57,68.00	51,48.59	- 6,19.41
O		53,89.00	
S		3,79.00	
Reasons for the final saving have not been intimated (August 2006).			

Grant no. 21 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0004 University Service Commission (Grants-in-aid)	69.00	12.50	-56.50
O	69.00		
Reasons for the final saving have not been intimated (August 2006).			
(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0008 B.N. Mandal University, Madhepura (Grants-in-aid)	67,33.61	97,33.61	+ 30,00.00
O		54,17.61	
S		13,16.00	
Reasons for the final excess have not been intimated (August 2006).			

**Grant no. 22 HOME DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
Voted:			
Original	12,73,22,05	13,11,07,12	11,95,67,63
Supplementary	37,85,07		94,20,32
Amount surrendered during the year (31 st March 2006)			

**CAPITAL
Major Heads**

4055 Capital Outlay on Police			
4070 Capital Outlay on other Administrative Services			
4215 Capital Outlay on Water Supply and Sanitation			
Voted:			
Original	79,77,18	84,74,24	5,47,70
Supplementary	4,97,06		79,22,26
Amount surrendered during the year (31 st March 2006)			

**Notes and Comments -
Revenue(Voted)**

- In view of the final saving of Rs. 1,15,39.49 lakh, supplementary grant of Rs. 37,85.07 lakh obtained in December 2005 (Rs. 28,22.93 lakh) and March 2006 (Rs. 9,62.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 94,20.32 lakh) fell short of the final saving (Rs. 1,15,39.49 lakh) by Rs. 21,19.17 lakh.

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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(iii) Saving (Rs. 25 lakh or 10 percent of the Provision, whichever is more) occurred mainly under:			
2052 Secretariat – General Services			
090 Secretariat			
Non Plan			
0002 Home (Special) Department	3,34.07	3,14.63	-19.44
O	4,03.27		
R	-69.20		

Reason for the total saving of Rs. 88.64 lakh have not been intimated (August 2006).

0006 Home (Police) Department	1,40.97	1,40.97	0.00
O	1,69.00		
S	1.50		
R	-29.53		

No specific reason for the anticipated saving have been intimated (August 2006).

2055 Police			
001 Direction and Administration			
Non Plan			
0001 Superintendence	7,71.01	7,71.59	+ 0.58
O	9,35.44		
R	-1,64.43		

Reasons for the net saving of Rs. 1,63.85 lakh have not been intimated (August 2006).

0003 Purchase of Materials at Central Level	10,16.94	9,98.25	-18.69
O	20,00.00		
R	- 9,83.06		

Reasons for the total saving of Rs. 10,01.75 lakh have not been intimated (August 2006).

101 Criminal Investigation and Vigilance			
Non Plan			
0001B Crime Investigation Department	94.25	0.00	-94.25
O	3,77.01		
R	-2,82.76		

Reasons for the total saving of Rs. 3,77.01 lakh have not been intimated (August 2006).

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
104 Special Police Non Plan			
0003 Special Task Force	5,61.87	5,61.77	- 0.10
O	7,58.37		
R	-1,96.50		
Reasons for the total saving of Rs. 1,96.60 lakh have not been intimated (August 2006).			
109 District Police Non Plan			
0003 Surrender of leftist extremist	2,00.00	9.08	- 1,90.92
O	2,00.00		
Reasons for the final saving have not been intimated (August 2006).			
110 Village Police Non Plan			
0001 Establishment of Chowkidar, Dafadar	1,63,57.82	1,59,98.24	- 3,59.58
O	1,87,95.03		
R	-24,37.21		
Reasons for the total saving of Rs. 27,96.79 lakh have not been intimated (August 2006).			
113 Welfare of Police Personnel Non Plan			
0001 Hospital Charges	1,54.16	1,36.74	- 17.42
O	1,98.21		
R	-44.05		
Reasons for the total saving of Rs. 61.47 lakh have not been intimated (August 2006).			
114 Wireless and Computers Non Plan			
0001 Signal	24,31.97	22,31.77	- 2,00.20
O	28,04.73		
R	-3,72.76		
Reasons for the total saving of Rs. 5,72.96 lakh have not been intimated (August 2006).			
115 Modernisation of Police Force Non Plan			
0001 Equivalent amount of Central Government under the scheme of modernisation of police force	27,69.16	27,69.16	0.00
O	36,00.00		
R	-8,30.84		
Reasons for the anticipated saving have not been intimated (August 2006).			

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other expenditure Non Plan			
0001 Expenditure on Deputation of Para Military Force	17,29.25	16,22.65	-1,06.60
O	1,30.00		
S	16,80.00		
R	- 80.75		
Reasons for total saving of Rs. 1,87.35 lakh have not been intimated (August 2006).			
Plan STATE PLAN			
0105 Strengthening and development of Police Administration	1,44.90	1,11.74	-33.16
S	2,15.57		
R	-70.67		
Reasons for the total saving of Rs. 1,03.83 lakh have not been intimated (August 2006).			
2056 Jails 101 Jails Plan STATE PLAN			
0104 Modernisation of Jail administration (Central/Divisional Sub-jail)	7.70	7.70	0.00
O	2,71.62		
R	-2,63.92		
The anticipated saving of Rs. 2,63.92 lakh was attributed to non-receipt of freezing order under Bihar financial amended rules.			
102 Jail Manufactures Non Plan			
0001 Central Jail	4,89.00	4,10.57	-78.43
O	4,89.00		
Reasons for the final saving have not been intimated (August 2006).			
2070 Other Administrative Services 003 Training Non Plan			
0005 Frequent training to Home Guards	3,12.14	3,11.02	-1.12
O	4,85.00		
R	-1,72.86		
No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
107 Home Guards			
Non Plan			
0002 Urban	1,62.50	1,61.33	-1.17
O	2,07.64		
R	-45.14		

The anticipated saving was attributed to non-receipt of A.C.P. benefits. Reasons for the final saving have not been intimated (August 2006).

0003 Welfare programme relating	15.40	15.40	0.00
Home Guards			
O	50.00		
R	-34.60		

The anticipated saving was attributed to non-receipt of Authority letter.

108 Fire Protection and Control			
Plan STATE PLAN			
0102 Fire Protection Services	2,89.99	2,48.99	- 41.00
O	2,90.00		
R	- 0.01		

Reasons for the total saving of Rs. 41.01 lakh have not been intimated (August 2006).

2235 Social Security and Welfare			
02 Social Welfare			
106 Correctional Services			
Non Plan			
0002 Probation Services	1,52.56	1,49.20	- 3.36
O	1,82.07		
R	- 29.51		

The anticipated saving was mainly attributed to sanction of extension of post at the fag end of the financial year, non-sanction of fund for temporary offices, belated sanction of fund and disconnection of Telephone connection. Reasons for the final saving have not been intimated (August 2006).

60 Other Social Security and			
Welfare programmes			
200 Other Programmes			
Non Plan			
0003 Special allowances to Freedom	5,51.17	5,03.04	-48.13
Fighters and their dependants			
O	6,00.00		
R	- 48.83		

The anticipated saving was attributed to non-utilisation of fund by the District Magistrate. Reasons for the final saving have not been intimated (August 2006).

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004 Relief for Riot Victims	23.40	17.90	- 5.50
O	50.00		
R	-26.60		

No specific reason for the anticipated saving and reasons for the final saving have been intimated (August 2006).

Capital (Voted)

- (iv) In view of the final saving of Rs. 79,26.54 lakh, supplementary grant of Rs. 4,97.06 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 79,22.26 lakh) fell short of the final saving (Rs. 79,26.54 lakh) by Rs. 4.28 lakh.
- (vi) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
207 State Police			
Non Plan			
0001 Equivalent amount of	0.00	0.00	0.00
Central Government under			
Police Modernisation Scheme			
O	72,00.00		
R	-72,00.00		

Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).

4070 Capital Outlay on other			
Administrative Services			
050 Land			
Plan STATE PLAN			
0101 Land for Building Construction-	50.00	50.00	0.00
Bihar Fire brigade Service			
O	80.00		
R	-30.00		

The anticipated saving was attributed to non-receipt of Government sanction.

Grant no. 22 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
051 Construction			
Plan STATE PLAN	0.00	0.00	0.00
0101 Building Construction - Bihar			
Fire brigade Service			
O 80.00			
R -80.00			
The non-utilisation of the entire provision was attributed to non-receipt of Government sanction.			
052 Machinery and Equipments			
Plan STATE PLAN	0.00	0.00	0.00
0101 Equipments for Jails			
O 5,98.90			
R -5,98.90			
The non-utilisation of the entire provision was attributed to non-receipt of freezing order under Bihar Financial Rules (131 Revised).			

Grant no. 23 INDUSTRIES DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat-Economic Services			
Voted:			
Original	36,67,26	38,43,35	28,87,76
Supplementary	1,76,09		
Amount surrendered during the year (31 st March 2006)			8,61,59
Capital			
Major Heads			
4885 Other Capital Outlay on Industries and Minerals			
6851 Loans for Village and Small Industries			
6857 Loans for Chemical and Pharmaceutical Industries			
7465 Loans for General Financial and Trading Institutions			
Voted:			
Original	13,31,89	13,96,05	5,32,46
Supplementary	64,16		
Amount surrendered during the year (31 st March, 2006)			63,66

Notes and Comments -
Revenue (Voted)

- In view of the final saving of Rs. 9,55.59 lakh, the supplementary grant of Rs. 1,76.09 lakh obtained in December 2005 (Rs. 20.5 lakh) and March 2006 (Rs. 1,55.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 8,61.59 lakh) fell short of the final saving (Rs. 9,55.59 lakh) by Rs. 94.00 lakh.

Grant no. 23 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851 Village and Small Industries			
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0601 Self employment for Educated Unemployed under Prime Minister Employment Programme- Grants-in-aid	0.00	0.00	0.00
O		1,20.00	
R		-1,20.00	

The anticipated saving was attributed to non-receipt of Central Share.

103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	74.95	74.90	-0.05
O		85.41	
R		-10.46	

The anticipated saving was attributed to non-passing of bill by the Treasury. Reasons for final saving have not been intimated (August 2006).

Plan CENTRALLY SPONSORED SCHEME			
0614 Power loom scheme	0.00	0.00	0.00
O		15.60	
R		-15.60	
0625 Dindayal Incentive Scheme	0.00	0.00	0.00
O		25.00	
R		-25.00	

In the above two cases, non-utilisation of the entire provision was attributed to non-receipt of Central Share.

104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	97.92	97.92	0.00
O		1,24.83	
R		-26.91	

The anticipated saving was attributed to non-passing of bill by the Treasury.

Grant no. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0101 Development of Handicrafts	51.79	51.79	0.00
O		52.80	
S		71.34	
R		-72.35	
Reasons for the anticipated saving have not been intimated (August 2006).			
105 Khadi and Village Industries			
Non Plan			
0001 Grants-in-aid to Bihar State Khadi Gramodyog Board	80.99	80.99	0.00
O		1,10.00	
R		-29.01	
The anticipated saving was attributed to non-passing of bill by the Treasury.			
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Khadi Gramodyog Board	0.00	0.00	0.00
S		20.00	
R		-20.00	
The anticipated saving was attributed to non-sanction of the fund.			
107 Sericulture Industries			
Non Plan			
0001 Development of Sericulture	3,59.78	3,59.93	+ 0.15
O		5,52.02	
R		-1,92.24	
The anticipated saving was attributed to non-passing of bill by the Treasury. Reasons for final excess have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Special integrated Scheme for backward classes development of sericulture	1,14.25	85.67	-28.58
O		50.00	
S		64.25	
Reasons for final saving have not been intimated (August 2006).			
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0001 Superintendence	1,77.75	1,77.75	0.00
O		2,38.29	
R		-60.54	
Reasons for the anticipated saving have not been intimated (August 2006).			

Grant no. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Direction	2,43.61	2,08.93	- 34.68
O	2,93.73		
R	-50.12		
Reasons for the total saving of Rs. 84.80 lakh have not been intimated (August 2006).			
0003 Establishment of Directorate of technical development	80.36	76.60	- 3.76
O	1,04.78		
R	-24.42		
Reasons for the total saving of Rs. 28.18 lakh have not been intimated (August 2006).			
0004 Strengthening of statistical cell	31.20	27.25	- 3.95
O	47.16		
R	-15.96		
Reasons for the total saving of Rs. 19.91 lakh have not been intimated (August 2006).			
003 Industrial Education-Research and Training			
Non Plan			
0001 Crafts Training Centers	38.74	38.74	0.00
O	60.27		
R	- 21.53		
Reasons for the anticipated saving have not been intimated (August 2006).			
102 Industrial Productivity			
Non Plan			
0004 Establishment of industrial groups	26.71	19.11	- 7.60
O	30.80		
R	- 4.09		
Reasons for the total saving of Rs. 11.69 lakh have not been intimated (August 2006).			
Plan STATE PLAN			
0110 Industrial Area Development Authority Patna, Darbhanga-Grants-in-aid	0.00	0.00	0.00
O	27.00		
R	-27.00		
Non-utilisation of the entire provision was attributed to non-drawal of fund.			

Grant no. 23 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3451 Secretariat-Economic Services			
090 Secretariat			
Non Plan			
0001 Industries Department	39.42	39.42	0.00
O	62.64		
S	0.50		
R	- 23.72		
Reasons for the anticipated saving have not been intimated (August 2006).			
Capital (voted)			
(iv) In view of the final saving of Rs. 8,63.59 lakh, supplementary grant of Rs. 64.16 obtained in December 2005 (Rs. 0.5 lakh) and March 2006 (Rs. 63.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v) Provision surrendered (Rs. 63.66 lakh) fell short of the final saving (Rs. 8,63.59 lakh) by Rs. 7,99.93 lakh.			
(vi) Saving (Rs. 10 lakh or 10 percent of the provision, which is more) occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4885 Other Capital Outlay on Industries and Minerals			
02 Development of Backward Areas			
800 Other Expenditure			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Development	5,28.96	5,28.96	0.00
O	5,28.96		
S	63.66		
R	- 63.66		
Reasons for the anticipated saving have not been intimated (August 2006).			
7465 Loans for General Financial and Trading Institutions			
800 Other Loans			
Non Plan			
0002 Arrear payment against the bonds issued by the Bihar State Financial Corporation	7,99.93	0.00	- 7,99.93
O	7,99.93		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			

**Grant no. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2220 Information and Publicity			
2251 Secretariat-Social Services			
Voted:			
Original	13,61,58	14,81,58	13,70,12
Supplementary	1,20,00		- 1,11,46
Amount surrendered during the year (31 st March 2006)			99,17

**Notes and Comments -
Revenue (Voted)**

- Provision surrendered (Rs. 99.17 lakh) fell short of the final saving (Rs. 1,11.46 lakh) by Rs. 12.29 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2220 Information and Publicity			
01 Films			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	1,15.00	1,13.72	- 1.28
O		1,37.01	
R		- 22.01	

Reasons for the total saving of Rs. 23.29 lakh have not been intimated (August 2006).

60 Others			
106 Field Publicity			
Non Plan			
0002 District mobile units	6,73.77	6,62.75	- 11.02
O		7,42.74	
R		- 68.97	

The anticipated saving was attributed to post remained vacant and non-receipt of expected bills in time. Reasons for the final saving have not been intimated (August 2006).

**Grant no. 25 INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
Voted:			
Original	2,41,23	2,41,23	1,72,57
Supplementary	Nil		- 68,66
Amount surrendered during the year (31 st March 2006)			59,94

**Notes and Comments -
Revenue (Voted)**

- Provision surrendered (Rs.59.94 lakh) fell short of the final saving (Rs.68.66 lakh) by Rs. 8.72 lakh.
- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2052 Secretariat-General Services			
092 Other Offices			
Non Plan			
0010 Institutional Finance and Programme Implementation Department (For programme implementation)	1,53.82	1,52.85	- 0.97
O		1,86.23	
R		- 32.41	

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

Plan STATE PLAN			
0103 20 points programme-Executive Vice-Chairman State Level Committee and pay and allowance for his personal staff	0.00	0.00	0.00
O		27.53	
R		-27.53	

The anticipated saving was attributed to non-appointment of Vice Chairman of 20 points programme.

Grant no. 25 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
800 Other expenditure			
Plan STATE PLAN	27.47	19.72	- 7.75
0103 Offices of non-government members to District Administration for 20 points programme			
O	27.47		

Reasons for the final saving have not been intimated (August 2006).

Grant no. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2210 Medical and Public Health			
2230 Labour and Employment			
2235 Social Security and Welfare			
2251 Secretariat-Social Services			
Voted:			
Original	2,13,17,87	2,16,18,85	1,98,58,79
Supplementary	3,00,98		
Amount surrendered during the year (31 st March 2006)			13,88,89

Notes and Comments -
Revenue (Voted)

- In view of the final saving of Rs. 17,60.06 lakh, supplementary grant of Rs. 3,00.98 lakh obtained in December 2005 proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 13,88.89 lakh) fell short of the final saving (Rs. 17,60.06 lakh) by Rs. 3,71.17 lakh.
- Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	4,25.79	4,02.79	- 23.00
O	4,48.14		
R	-22.35		

The anticipated saving was attributed to extension of posts of the officers at the fag end of the financial year and non-supply of medicines from different companies. Reasons for the final saving have not been intimated (August 2006).

Grant no. 26 contd.			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
101 Industrial Relations			
Non Plan			
0005 Labour Conciliation Board for Industrial Disputes	82.78	82.78	0.00
O		94.48	
S		9.03	
R		-20.73	
Reasons for the anticipated saving have not been intimated (August 2006).			
0006 Administration and enforcement of labour laws	2,25.28	2,25.28	0.00
O		2,37.19	
S		23.00	
R		-34.91	
0007 Implementation of the Minimum Wages Act in agriculture	9,46.13	9,37.18	- 8.95
O		9,48.30	
S		85.14	
R		- 87.31	
In the above two cases, the anticipated saving was attributed to restrictions imposed by the treasury on passing of bills of arrear pay and allowances and return of bills at the last moment.			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	1,04.38	1,04.38	0.00
O		1,22.51	
S		11.90	
R		-30.03	
The anticipated saving was attributed to non-drawal of arrear bills as per Finance Department order.			
103 General Labour Welfare			
Non Plan			
0001 Education Health and Recreation	1,34.06	1,34.45	+ 0.39
O		1,46.51	
S		17.50	
R		- 29.95	
The anticipated saving was attributed to non payment of arrear pay and returning of some bills by the Treasury with objection in last moment. Reasons for the final excess have not been intimated (August 2006).			

Grant no. 26 concld.			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
02 Employment Service			
101 Employment Services			
Non Plan			
0004 Establishment of Employment Exchange	3,56.98	3,65.51	+ 8.53
O		3,53.01	
S		46.32	
R		-42.35	
The anticipated saving was attributed to non payment of arrear pay as per Finance Department order and non-receipt of sanction for HRA. Reasons for final excess have not been intimated (August 2006).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
102 Pensions under Social Security Schemes			
Non Plan			
0001 Old age pension	56,65.70	55,62.24	- 1,03.46
O		63,25.33	
R		-6,59.63	
No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			
2251 Secretariat-Social Services			
800 Other Expenditure			
Non Plan			
0001 Secretariat Canteen Establishment	1,63.57	1,63.57	0.00
O		1,74.16	
S		32.88	
R		-43.47	
The anticipated saving was attributed to non-payment of arrear of A.C.P. and closer of mess of Honourable Chief Minister's residence due to President's Rule.			

**Grant no. 27 LAW DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2250 Other Social Services			
Voted:			
Original	1,99,66,81	2,12,37,49	1,38,27,91 - 74,09,58
Supplementary	12,70,68		89,05,70
Amount surrendered during the year (31st March 2006)			

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 74,09.58 lakh, supplementary grant of Rs. 12,70.68 lakh obtained in December 2005 (Rs. 12,56.81 lakh) and March 2006 (Rs. 13.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 89,05.70 lakh) exceeded the final saving (Rs. 74,09.58 lakh) by Rs. 14,96.12 lakh.
- Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014 Administration of Justice			
105 Civil and Session Courts			
Non Plan			
0001 Civil and Session Courts	1,03,74.96	1,19,97.50	+ 16,22.54
O		1,86,89.69	
S		4.25	
R		- 83,18.98	

The anticipated saving was attributed to post remained vacant of Judicial officers and restriction imposed by the Finance Department. Reasons for the final excess have not been intimated (August 2006).

Grant no. 27 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0101 Civil and Session Courts	1,05.18	59.95	- 45.23
O		81.75	
S		42.70	
R		-19.27	
The anticipated saving was attributed to posts remained vacant. Reasons for the final saving have not been intimated (August 2006).			
0701 Civil and Session Courts	8,77.02	8,51.08	-25.94
S		12,05.59	
R		-3,28.57	
The anticipated saving was attributed to posts remained vacant. Reasons for the final saving have not been intimated (August 2006).			
114 Legal Advisers and Counsels			
Non Plan			
0001 Legal Advisers and Counsels	1,68.15	1,64.33	- 3.82
O		2,06.39	
S		4.21	
R		- 42.45	
The anticipated saving was attributed to posts remained vacant and non-drawal of fund as per order of the Finance Department. Reasons for the final saving have not been intimated (August 2006).			
0002 Legal aid to the poor	65.29	61.82	- 3.47
O		1,55.10	
S		13.87	
R		- 1,03.68	
The anticipated saving was attributed to non-release of amount of Grant and contribution and non-drawal of fund as per order of Finance Department. Reasons for the final saving have not been intimated (August 2006).			
0003 Government lawsuits	5,39.93	4,92.35	- 47.58
O		5,75.00	
R		- 35.07	
Reasons for the total saving of Rs. 82.65 lakh have not been intimated (August 2006).			
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0018 Law Department	1,53.66	1,51.63	- 2.03
O		1,73.41	
R		- 19.75	
The anticipated saving was attributed to posts of Officers and Staffs remained vacant. Reasons for the final saving have not been intimated (August 2006).			

**Appropriation no. 28 HIGH COURT OF BIHAR
(ALL CHARGED)**

REVENUE Major Head	Total appropriation (In thousands of rupees)	Actual expenditure (In thousands of rupees)	Excess + Saving -
2014 Administration of Justice			
Charged:			
Original	30,25,81	23,78,02	- 7,11,43
Supplementary	63,64		
Amount surrendered during the year (31 st March 2006)		7,10,00	

**Notes and Comments -
Revenue (Charged)**

- In view of the final saving of Rs. 7,11.43 lakh, supplementary appropriation of Rs. 63.64 lakh obtained in December 2005 (Rs. 48.76 lakh) and March 2006 (Rs. 14.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 7,10.00 lakh) fell short of the final saving (Rs. 7,11.43 lakh) by Rs. 1.43 lakh.
- Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014 Administration of Justice			
102 High Courts			
Non Plan			
0001 High Court, Patna	23,47.86	23,47.86	0.00
O	30,25.81		
S	21.78		
R	-6,99.73		
The anticipated saving was attributed to retirement of some Hon'ble Judges of Patna High Court and posts remained vacant.			
0003 Kapila Hingorani Vs. Govt of Bihar - Committee formed by Patna High Court	31.59	30.17	-1.42
S	41.86		
R	- 10.27		

Reasons for the total saving of Rs. 11.69 lakh have not been intimated (August 2006).

**Grant no. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE Major Heads	Total grant (In thousands of rupees)	Actual expenditure (In thousands of rupees)	Excess + Saving -
2853 Non ferrous Mining and metallurgical Industries			
3451 Secretariat-Economic Services			
Voted:			
Original	8,89,08	5,62,92	- 3,26,16
Supplementary	Nil		
Amount surrendered during the year (31 st March 2006)		2,95,96	

**Notes and Comments -
Revenue (Voted)**

- Provision surrendered (Rs. 2,95.96 lakh) fell short of the final saving (Rs. 3,26.16 lakh) by Rs. 30.20 lakh.
- Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2853 Non ferrous Mining and metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining Establishment	4,02.56	4,02.27	- 0.29
O	6,39.84		
R	-2,37.28		
The anticipated saving was attributed to final allocation of officers and staffs to Jharkhand cadre. Reasons for the final saving have not been intimated (August 2006).			
102 Mineral Exploration			
Non Plan			
0001 Geological Institution	1,78.39	1,48.69	- 29.70
O	2,30.89		
R	-52.50		

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final saving have not been intimated (August 2006).

**Grant no. 30 MINORITY WELFARE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted:				
Original		2,96,24	2,96,39	1,36,17
Supplementary	15			- 1,60,22
Amount surrendered during the year (31st March 2006)				1,54,73

**CAPITAL
Major Head**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
Voted:				
Original		17,88,40	17,88,40	12,48,43
Amount surrendered during the year (31st March 2006)				5,39,68

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 1,60.22 lakh, supplementary grant of Rs. 0.15 lakh obtained in March 2006 proved wholly unnecessary.
- Provision surrendered (Rs. 1,54.73 lakh) fell short of the final saving (Rs. 1,60.22 lakh) by Rs. 5.49 lakh.
- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202	General Education			
80	General			
004	Research			
Non Plan				
0010	Urdu Academy	32.00	32.00	0.00
	O	1,00.00		
	R	-68.00		

The anticipated saving was attributed to less sanction of fund by the Finance Department.

Grant no. 30 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2250	Other Social Services			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Computerisation work of survey of Waqf Property	5.00	0.00	- 5.00
	O	50.00		
	R	- 45.00		

The anticipated saving was attributed to reduction of Budget Provision by Planning and Development Department. Reasons for the final saving have not been intimated (August 2006).

2251	Secretariat-Social Services			
090	Secretariat			
Non Plan				
0012	Minority Welfare Department- Bihar State Minority Commission	17.39	11.21	- 6.18
	O	29.29		
	R	- 11.90		

The anticipated saving was attributed to non-issue of pay slip and economy measures. Reasons for the final saving have not been intimated (August 2006).

0020	Minority Welfare Department-15 Point Programme Committee	0.06	0.03	- 0.03
	O	8.14		
	R	- 8.08		

The anticipated saving was attributed to non-sanction of expenditure and dissolution of State level 15 Point Programme Implementation Committee. Reasons for the final saving have not been intimated (August 2006).

Capital (Voted)

- Provision Surrendered (Rs. 5,39.68 lakh) fell short of final saving (Rs. 5,39.97 lakh) by Rs. 0.29 lakh.

The anticipated saving was attributed to non-employment of Private Secretary / Assistant of Hon'ble Members of Legislature due to President Rule, economy measures and non-holding of independent charge by the Secretary. Reasons for the final saving have not been intimated (August 2006).

Grant no. 30 conold.

- (v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0101 Minority Welfare Department - Construction of hostel for Minority boys and girl students	2,57.00	2,57.00	0.00
O		7,95.70	
R		- 5,38.70	

The anticipated saving was attributed to non-demand of fund for construction of Hostel for Minority students, non-receipt of utilisation certificate and less sanction of fund by the Planning and Development Department.

Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2052 Secretariat-General Services			
Voted:			
Original	72,56	73,02	42,24
Supplementary	46		- 30,78
Amount surrendered during the year (31 st March 2006)			30,55

Notes and Comments -
Revenue (Voted)

- In view of final saving of Rs. 30.78 lakh, supplementary grant of Rs. 0.46 lakh obtained in December 2005 proved unnecessary.
- Provision surrendered (Rs. 30.55 lakh) fell short of final saving (Rs. 30.78 lakh) by Rs. 0.23 lakh.
- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0022 Parliamentary Affairs Department	42.47	42.24	- 0.23
O	72.56		
S	0.46		
R	- 30.55		

The anticipated saving was attributed to non-employment of Private Secretary / Assistant of Hon'ble Members of Legislature due to President Rule, economy measures and non-holding of independent charge by the Secretary. Reasons for the final saving have not been intimated (August 2006).

Grant no. 32 LEGISLATURE

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted:				
Original	38,56,75	38,56,75	30,06,45	- 8,50,30
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				7,82,04
Charged:				
Original	15,80	15,80	8,37	- 7,43
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				6,60
Notes and Comments - Revenue (Voted)				

- (i) Provision surrendered (Rs. 7,82.04 lakh) fell short of the final saving (Rs. 8,50.30 lakh) by Rs. 68.26 lakh.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2011 Parliament / State / Union Territory Legislatures			
02 State / Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0004 Whip	2.76	2.65	- 0.11
O		39.17	
R		- 36.41	

The anticipated saving was attributed to non-formation of the Legislative Assembly up to 21.11.2005.

Grant no. 32 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
0005 Members	7,01.13	7,01.13	0.00
O		12,44.52	
R		- 5,43.39	
The anticipated saving was attributed to non-formation of the Legislative Assembly up to 21.11.2005.			
0006 Leader of opposition	2.44	2.45	+ 0.01
O		18.76	
R		- 16.32	
The anticipated saving was attributed to non-formation of the Legislative Assembly up to 21.11.2005. Reasons for the final excess have not been intimated (August 2006).			
102 Legislative Council			
Non Plan			
0005 Leader of opposition	2.76	3.94	+ 1.18
O		23.53	
R		- 20.77	
The anticipated saving was attributed to imposition of the President Rule. Reasons for the final excess have not been intimated (August 2006).			
0006 Members	3,41.04	2,71.37	- 69.67
O		4,43.61	
R		- 1,02.57	
The anticipated saving was attributed to imposition of the President Rule and selection of twelve members as Legislative Counselor by the Hon'ble Governor. Reasons for the final saving have not been intimated (August 2006).			
0007 Whip	2.50	2.52	+ 0.02
O		14.86	
R		- 12.36	
The anticipated saving was attributed to the President Rule. Reasons for the final excess have not been intimated (August 2006).			

Revenue (Charged)

- (iii) Provision surrendered (Rs. 6.60 lakh) fell short of the final saving (Rs. 7.43 lakh) by Rs. 0.83 lakh.

Grant no. 32 conold.

- (iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total Appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011 Parliament / State / Union Territory Legislatures			
02 State / Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	5.36	5.36	0.00
O		10.74	
R		- 5.38	

The anticipated saving was attributed to imposition of the President Rule.

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS

DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2051 Public Service Commission			
2052 Secretariat-General Services			
2070 Other Administrative Services			
Voted:			
Original	18,06,22	18,28,86	7,65,86 - 10,63,00
Supplementary	22,64		10,24,38
Amount surrendered during the year (31st March 2006)			

CAPITAL
Major Head

4070 Capital Outlay on other Administrative Services			
Voted:			
Original	24,50,00	24,50,00	21,05,00 - 3,45,00
Supplementary	Nil		3,45,00
Amount surrendered during the year (31st March 2006)			

Notes and Comments -
Revenue (Voted)

- In view of the final saving of Rs. 10,63.00 lakh, supplementary grant of Rs. 22.64 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 10,24.38 lakh) fell short of the final saving (Rs. 10,63.00 lakh) by Rs. 38.62 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	1,62.26	1,58.15	- 4.11
O	11,37.98		
R	- 9,75.72		
Reasons for the total saving of Rs. 9,79.83 have not been intimated (August 2006).			
2070 Other Administrative Services			
104 Vigilance			
Non Plan			
0001 Office of Lokayukta Bihar, Patna	1,14.18	92.15	- 22.03
O	1,28.56		
S	3.89		
R	- 18.27		

The anticipated saving was attributed to post remained vacant and economy measures. Reasons for the final saving have not been intimated (August 2006).

Capital (Voted)

(iv) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital Outlay on other Administrative services			
800 Other Expenditure			
Plan STATE PLAN			
0101 Construction of Collectariate and other office buildings (for Personnel Department)	17,60.00	17,60.00	0.00
O	21,05.00		
R	- 3,45.00		

The anticipated saving was attributed to reduction of expenditure of annual planning.

Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

Head	Total appropriation (In thousands of rupees)	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2051 Public Service Commission			
Charged:			
Original	5,77,01	5,77,01	5,15,74
Supplementary	Nil		
Amount surrendered during the year (31 st March 2006)			60,76

Notes and Comments - Revenue (Charged)

- Provision surrendered (Rs. 60.76 lakh) fell short of the final saving of (Rs. 61.27 lakh) by Rs. 0.51 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission			
102 State Public Service Commission			
Non Plan			
0001 State Public Service Commission	5,16.25	5,15.74	- 0.51
O	5,77.01		
R	- 60.76		

The anticipated saving was attributed to non payment of salary and non-conduct of examination on time due to unavoidable circumstances.

**Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
3451 Secretariat-Economic Services			
3454 Census Surveys and Statistics			
Voted:			
Original	4,49,04,53	5,13,89,98	4,13,25,23
Supplementary	64,85,45		- 1,00,64,75
Amount surrendered during the year (31st March 2006)			1,00,20,26

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 1,00,64.75 lakh, supplementary grant of Rs. 64,85.45 lakh obtained in December 2005 (Rs. 1,35.45 lakh) and March 2006 (Rs. 63,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 1,00,20.26 lakh) fell short of the final saving (Rs. 1,00,64.75 lakh) by Rs. 44.49 lakh.
- Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	3,39.63	3,36.67	- 2.96
O		3,97.06	
R		- 57.43	

The anticipated saving was attributed to objection raised by the Government on payment under salary head etc. of Regional offices. Reasons for the final saving have not been intimated (August 2006).

Grant no. 35 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0104 Rastriya Sam Vikas Yojna (Efforts for Backward District)	3,22,50.00	3,22,50.00	0.00
O		4,15,00.00	
R		- 92,50.00	
Reasons for the anticipated saving of Rs. 92,50.00 lakh have not been intimated (August 2006).			
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
111 Vital Statistics (Births & Deaths)			
Non Plan			
0001 Collection of General statistics	3,01.04	3,07.09	+ 6.05
O		3,47.20	
S		1.88	
R		- 48.04	
The anticipated saving was attributed to transfer / posting of employees. Reasons for the final excess have not been intimated (August 2006).			
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with Survey of National Justice under State Statistics Organisation	1,05.58	1,05.58	0.00
O		1,68.87	
S		0.37	
R		-63.66	
The anticipated saving was attributed to transfer / posting of employees.			
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block level	1,73.67	1,73.67	0.00
O		2,51.09	
R		-77.42	
The anticipated saving was attributed to transfer/ posting of employees.			
0002 Central Statistical Organisation	3,41.85	3,41.85	0.00
O		3,89.57	
S		0.99	
R		-48.71	
The anticipated saving was attributed to transfer/ posting of employees.			

Grant no. 35 concl'd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRAL PLAN SCHEME			
0401	Economic Census	4,69.86	4,82.65	+ 12.79
	O	6,26.29		
	S	92.75		
	R	- 2,49.18		
Reasons for the net saving of Rs. 2,36.39 lakh have not been intimated (August 2006).				
Plan	CENTRALLY SPONSORED SCHEME			
0603	Formation of Statistical Cell under Minor Irrigation Statistics Project	9.35	9.37	+ 0.02
	O	34.60		
	R	- 25.25		
No specific reasons for the anticipated saving and reasons for the final excess have been intimated (August 2006).				
0604	Third Census of Minor Irrigation Project	4.12	2.98	- 1.14
	O	50.90		
	R	- 46.78		
Plan	STATE PLAN			
0104	Quick survey of area and Production (50:50)	16.11	0.00	- 16.11
	O	25.86		
	R	- 9.75		
0111	Creation of District/Divisional Unit	26.37	22.74	- 3.63
	O	51.33		
	R	- 24.96		
In the above three cases, reasons for the total saving of Rs. 47.92 lakh, Rs. 25.86 lakh and Rs. 28.59 lakh have not been intimated (August 2006).				
800	Other Expenditure			
Non Plan				
0005	Evaluation of Plan Works	58.54	54.95	- 3.59
	O	83.90		
	S	0.60		
	R	- 25.96		

The anticipated saving was attributed mainly to transfer/ posting of employees. Reasons for the final saving have not been intimated (August 2006).

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted:				
Original	1,51,07,55	1,51,65,63	1,26,16,00	- 25,49,63
Supplementary	58,08			25,11,51
Amount surrendered during the year (31st March 2006)				

CAPITAL
Major Head

4215	Capital Outlay on Water Supply and Sanitation			
Voted:				
Original	3,23,04,69	3,30,96,27	1,21,00,73	- 2,09,95,54
Supplementary	7,91,58			2,07,85,65
Amount surrendered during the year (31st March 2006)				

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 25,49.63 lakh, supplementary grant of Rs. 58.08 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 25,11.51 lakh) fell short of final saving (Rs. 25,49.63 lakh) by Rs. 38.12 lakh.

Grant no. 36 contd.

- (iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2215 Water Supply and Sanitation			
01 Water Supply			
102 Rural water supply Programmes			
Non Plan			
0001 Rural Piped Water Supply Scheme	45,79.53	45,79.58	+ 0.05
O	52,43.23		
S	18.24		
R	- 6,81.94		
Reasons for the net saving of Rs. 6,81.89 lakh have not been intimated (August 2006).			

0002 Hand Tube wells, Tanks and Wells	45,34.59	45,04.92	- 29.67
high flow Tube well			
O	53,07.47		
S	33.60		
R	- 8,06.48		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

198 Assistance to Gram Panchayats			
Non Plan			
0001 Grants-in-aid to Village	0.00	0.00	0.00
Panchayats for repairing of			
Tube wells			
O	7,20.00		
R	-7,20.00		

Non-utilisation of the entire provision was attributed to non-sanction of fund.

2251 Secretariat-Social Services			
090 Secretariat			
Non Plan			
0016 Public Health Engineering	38.30	38.30	0.00
Department			
O	60.40		
R	-22.10		

No specific reasons for the anticipated saving have been intimated (August 2006).

Grant no. 36 contd.

Capital (Voted)

- (iv) In view of the final saving of Rs. 2,09,95.54 lakh, supplementary grant of Rs. 7,91.58 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

- (v) Provision surrendered (Rs. 2,07,85.65 lakh) fell short of the final saving (Rs. 2,09,95.54 lakh) by Rs. 2,09.89 lakh.

- (vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water	69,57.09	69,57.09	0.00
Supply Programme			
O	1,99,70.00		
R	- 1,30,12.91		

Reasons for the anticipated saving have not been intimated (August 2006).

0603 Accelerated Urban Water	5,19.15	5,19.15	0.00
Supply Scheme			
O	25,00.00		
R	- 19,80.85		

The anticipated saving was attributed to less release of fund by Central Government and belated arrangement of materials.

Plan STATE PLAN			
0101 Rural Piped Water Supply	6,76.67	6,96.67	+ 20.00
Schemes-Works			
O	13,68.40		
R	- 6,91.73		

Reasons for the net saving of Rs. 6,71.73 lakh have not been intimated (August 2006).

0102 Upto 20000 populated Rural/Sub	7,39.54	7,39.54	0.00
Urban Areas			
O	6,16.29		
S	4,24.96		
R-	- 3,01.71		

Grant no. 36 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0103 Rural Piped Water Supply Scheme (Tube wells, wells, pipes etc.)	24,71.66	24,71.66	0.00
O	28,50.00		
R	- 3,78.34		
In the above two cases, reasons for the anticipated saving have not been intimated (August 2006).			
0112 State Share to Centrally Sponsored Scheme- Under Ground Water Recharge and Rain-water Harvesting	21.64	6.36	-15.28
O	50.00		
R	-28.36		
Reasons for the total saving of Rs. 43.64 lakh have not been intimated (August 2006).			
0114 Water Supply in Primary / Middle Schools	30.02	5.83	-24.19
O	3,50.00		
R	- 3,19.98		
Reasons for the total saving of Rs. 3,44.17 lakh have not been intimated (August 2006).			
0115 Water conservation, Ground Water Recharge and Rain Water Harvesting	64.62	38.25	-26.37
O	1,00.00		
R	- 35.38		
Reasons for the total saving of Rs. 61.75 lakh have not been intimated (August 2006).			
0116 Loans from NABARD for development of infrastructure for supply of drinking water in Rural Areas	0.00	0.00	0.00
O	35,00.00		
R	- 35,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
800 Other Expenditure			
Non Plan			
0001 Water supply to Government Buildings	3,46.74	3,45.63	-1.11
O	6,50.00		
R	-3,03.26		
The anticipated saving was attributed to non-sanction of scheme. Reasons for the final saving have not been intimated (August 2006).			

Grant no. 36 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan CENTRALLY SPONSORED SCHEME			
0602 Centrally Sponsored Rural Cleanliness Programme	0.00	0.00	0.00
O	50.00		
R	-50.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2006).			
Plan STATE PLAN			
0101 Rural Sanitation	1,00.00	76.36	-23.64
O	1,00.00		
Reasons for the final saving have not been intimated (August 2006).			
0104 Strengthening of supply of drinking water and cleanliness in Urban Area	3,83.48	2,44.20	-1,39.28
O	2,00.00		
S	3,66.62		
R	-1,83.14		
No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			

**Grant no. 37 RAJBHASHA DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
Voted:				
Original	16,26,76	16,27,87	14,17,08	- 2,10,79
Supplementary	1,11			
Amount surrendered during the year (31 st March 2006)				91,36

Notes and Comments - Revenue (Voted)

- In view of the final saving of Rs. 2,10.79 lakh, supplementary grant of Rs. 1.11 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 91.36 lakh) fell short of the final saving (Rs. 2,10.79 lakh) by Rs. 1,19.43 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2052 Secretariat-General Services			
090 Secretariat			
Plan STATE PLAN			
0101 Rajbhasha Vibhag	2.36	2.36	- 0.00
O	30.00		
R	- 27.64		

The anticipated saving was attributed to non drawal of advance by the treasury and non-receipt of sanction order.

Grant no. 37 concl'd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2053 District Administration			
094 Other Establishments			
Non-Plan			
0008 Rajbhasha Establishment	13,86.40	12,69.21	- 1,17.19
O	14,35.95		
R	- 49.55		
No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			

Grant no. 38 REGISTRATION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Head

2030 Stamps and Registration

Voted:

Original 29,11,61 29,11,61 22,47,55 - 6,64,06

Supplementary Nil

Amount surrendered during the year (31st March 2006) 6,56,46

CAPITAL -

Major Head

4047 Capital Outlay on other Fiscal Services

Voted :

Original : 1,24,00 1,24,00 86,26 - 37,74

Supplementary Nil

Amount surrendered during the year 28.61

(31st March, 2006)

Notes and Comments -

Revenue (Voted)

- Provision surrendered (Rs. 6,56.46 lakh) fell short of the final saving (Rs. 6,64.06 lakh) by Rs. 7.60 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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2030 Stamps and Registration

02 Stamps-Non-Judicial

101 Cost of Stamps

Non Plan

0002 Cost of Stamps received from 1,33.06 1,33.06 0.00

Security Press, Hyderabad

O 1,92.00

R -58.94

The anticipated saving was attributed to non-receipt of bills relating to printing charges from Hyderabad Press.

Grant no. 38 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
------	-------------	--	-------------------

03 Registration

001 Direction and Administration

Non Plan

0001 Superintendence 86.01 86.01 0.00

O 1,18.46

R - 32.45

Reasons for the anticipated saving have not been intimated (August 2006).

0002 District Charges

17,71.03 17,60.45 - 10.58

O 23,25.08

R - 5,54.05

Reasons for the total saving of Rs. 5,64.63 lakh have not been intimated (August 2006).

Capital (Voted)

- Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
------	-------------	--	-------------------

4047 Capital Outlay on other Fiscal Services

800 Other Expenditure

Plan STATE PLAN

0101 Renovation of Office 95.39 86.26 - 9.13

O 1,24.00

R - 28.61

Reasons for the total saving of Rs. 37.74 lakh have not been intimated (August 2006).

**Grant no. 39 DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
2251 Secretariat-Social Services			
Voted:			
Original	1,53,46,95	1,56,32,95	4,50,80,83 + 2,94,47,88
Supplementary	2,86,00		
Amount surrendered during the year (31 st March 2006)			1,45,42,17

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs. 2,94,47,87,975; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 2,94,47.88 lakh, supplementary grant of Rs. 2,86.00 lakh obtained in December 2005 (Rs. 1.00 lakh) and March 2006 (Rs. 2,85.00 lakh) proved inadequate and surrender of Rs. 1,45,42.17 lakh on 31st March 2006, proved injudicious.
- (iii) A case of defective budgeting which resulted in excess is given below:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct-Amount met from Calamity Relief Fund			
Non Plan			
0001 Deduct-Amount met from Calamity Relief Fund	-5,88,55.00	0.00	+ 5,88,55.00
O	- 1,48,93.00		
S	- 4,39,62.00		

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as

Grant no. 39 contd.

recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 5,88,55.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount. This resulted in excess of expenditure.

No amount was credited to the Calamity Relief Fund during 2005-06.

- (iv) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0003 Relief on account of Cold Wave	3.05	4.60	+ 1.55
O	25.00		
R	-21.95		

The anticipated saving was attributed to less cold. Reasons for the final excess have not been intimated (August 2006).

0004 Grants-in-aid for compensation of land to persons displaced by soil erosion	58.87	58.87	0.00
O	1,25.00		
R	- 66.13		

The anticipated saving was attributed to non-receipt of administrative sanction related to amended proposal of Land Acquisition from different districts and non-receipt of concurrence of Law Department on court order.

2245 Relief on account of Natural Calamities			
01 Drought			
101 Gratuitous Relief			
Non Plan			
0001 Cash Payment to helpless and handicapped persons	0.00	0.00	0.00
O	30.00		
R	-30.00		
0002 Supply of food grains	0.00	0.00	0.00
O	30.00		
R	-30.00		

Reasons for the non-utilisation of the entire provision in the above two cases have not been intimated (August 2006).

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tankers	3.45	5.45	+ 2.00
O		15.00	
S		35.00	
R		- 46.55	
Reasons for the net saving of Rs. 44.55 lakh have not been intimated (August 2006).			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O		15.00	
S		50.00	
R		- 65.00	
Reasons for the anticipated saving have not been intimated (August 2006).			
800 Other expenditure			
Non Plan			
0001 Repair of Wells etc. for supply of Water	14.76	4.14	- 10.62
O		20.00	
S		50.00	
R		- 55.24	
Reasons for the total saving of Rs. 65.86 lakh have not been intimated (August 2006).			
0003 Other works (Grants to Agriculture of Department for Agricultural input)	0.00	0.00	0.00
S		1,50.00	
R		- 1,50.00	
Reasons for the non-utilisation of entire provision have not been intimated (August 2006).			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0001 Cash payment to helpless and handicapped persons	36.67	78.29	+ 41.62
O		30,00.00	
R		-29,63.33	
Reasons for the net saving of Rs. 29,21.71 lakh have not been intimated (August 2006).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Supply of food grains	1,40.50	1,14.33	- 26.17
O		45,00.00	
R		- 43,59.50	
Reasons for the total saving of Rs. 43,85.67 lakh have not been intimated (August 2006).			
0003 Payment of gratuitous relief to affected families	58.71	73.96	+ 15.25
O		3,00.00	
R		-2,41.29	
Reasons for the net saving of Rs. 2,26.04 lakh have not been intimated (August 2006).			
0004 Free distribution of Clothes and Utensils to affected persons	0.00	0.00	0.00
O		1,00.00	
R		-1,00.00	
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	55.07	66.12	+ 11.05
O		1,10.00	
R		- 54.93	
104 Supply of Fodder			
Non Plan			
0001 Supply of fodder	0.94	4.38	+ 3.44
O		1,10.00	
R		- 1,09.06	
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	4.16	6.01	+ 1.85
O		88.00	
R		- 83.84	
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	2,62.54	2,84.30	+ 21.76
O		15,00.00	
R		-12,37.46	
In the above four cases, reasons for the net savings have not been intimated (August 2006).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	0.00	0.00	0.00
O		50.00	
R		-50.00	
108 Repairs and Restoration of damaged Government Residential buildings			
Non Plan			
0001 Repairs and restoration of Government Residential Buildings	0.00	0.00	0.00
O		35.00	
R		-35.00	
109 Repairs and restoration of damaged water supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage systems	0.00	0.00	0.00
O		30.00	
R		-30.00	
In the above three cases, reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
112 Evacuation of population			
Non Plan			
0002 Evacuation of Population	48.82	39.98	- 8.84
O		17,00.00	
R		- 16,51.18	
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	3.87	2.58	- 1.29
O		6,14.00	
R		-6,10.13	
In the above two cases, reasons for the total saving have not been intimated (August 2006).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004 Purchase of Communication instruments	0.00	0.00	0.00
O		2,00.00	
R		-2,00.00	
113 Assistance for repairs / reconstruction of Houses			
Non Plan			
0001 Repair/Restoration of damaged buildings caused by flood	0.00	0.00	0.00
O		5,00.00	
R		- 5,00.00	
0002 Repairs/Restoration of Buildings damaged by fire	0.00	0.00	0.00
O		2,00.00	
R		-2,00.00	
0003 Repairs/Restoration of Buildings damaged by other natural calamities	0.00	0.00	0.00
O		1,35.00	
R		-1,35.00	
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	0.00	0.00	0.00
O		3,30.00	
R		-3,30.00	
0003 Grants for agricultural crops	0.00	0.00	0.00
O		40.00	
R		- 40.00	
0004 Grants for horticulture crops	0.00	0.00	0.00
O		25.00	
R		- 25.00	

Grant no. 39 contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
116 Assistance to Farmers for repairs of damaged tube wells, pump sets etc.			
Non Plan			
0001 Grants to farmers for repair of damaged tube well/pumpset etc.	0.00	0.00	0.00
O	25.00		
R	-25.00		
117 Assistance to Farmers for purchase of live stock			
Non Plan			
0001 Exchange of animals affected from flood and drought	0.00	0.00	0.00
O	25.00		
R	-25.00		
0002 Exchange of milk giving animals	0.00	0.00	0.00
O	25.00		
R	-25.00		
In the above ten cases, reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
118 Assistance for repairs/ replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	8.92	11.61	+ 2.69
O	1,00.00		
R	- 91.08		
Reasons for the net saving of Rs. 88.39 lakh have not been intimated (August 2006).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repair of damaged irrigation system and flood control system	0.00	0.00	0.00
O	4,47.50		
R	-4,47.50		

In the above two cases, reasons for the total saving have not been intimated (August 2006).

Grant no. 39 contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
196 Assistance to Zila Parishads/ District Level Panchayats			
Non Plan			
0001 Assistance to Zila Parishads / District Level Panchayats	0.00	0.00	0.00
O	21.00		
R	- 21.00		
197 Assistance to Block Panchayats/ Intermediate level Panchayats			
Non Plan			
0001 Grants-in-aid to Block Panchayats/Intermediate level Panchayats	0.00	0.00	0.00
O	73.00		
R	- 73.00		
In the above three cases, reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	9.39	6.64	- 2.75
O	1,10.00		
R	- 1,00.61		
Reasons for the total saving of Rs. 1,03.36 lakh have not been intimated (August 2006).			
0003 Supply of P.O.L. for mobile health unit	0.00	0.00	0.00
O	50.00		
R	-50.00		
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	5.06	0.00	- 5.06
O	20.00		
R	-14.94		
In the above two cases, reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Calamity Relief Fund			
101 Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund			
Non Plan			
0001 Calamity Relief Fund	5,88,55.00	4,39,62.00	- 1,48,93.00
O		1,48,93.00	
S		4,39,62.00	
Reasons for the final saving have not been intimated (August 2006).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment of Relief and Rehabilitation	94.29	92.83	- 1.46
O		1,64.61	
R		-70.32	

The anticipated saving was attributed to posts remained vacant and economy measures. Reasons for the final saving have not been intimated (August 2006).

(vi) Calamity Relief Fund (Regular)

On the recommendation of the XIIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid where 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- Central Government dated securities;
- Auctioned Treasury Bills;
- Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- Interest earning deposits with Co-operative Banks.

Grant no. 39 concld.

The amount of annual contribution to the C. R.F. of Bihar for each of the financial year from 2005-06 to 2009-2010 would be as follows:

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Centre's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The centre's share of annual contribution to the C.R.F. for the year 2005-06 was released on 7th November, 2005. However, no amount could be transfer credited to the fund for want of budget provision.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Sanction order from the State Government was issued on 02.08.2002 for adjustment of Central grant for Rs. 29,67 lakh from NCCF released on 14.03.2001. Necessary accounting adjustment for transfer crediting the amount to CRF sanctioned by the State Government in August 2002 has been carried out in the accounts for 2004-05. During 2004-05, grants for Rs. 55,00 lakh, Rs. 1,81,77 lakh and Rs. 1,62,15 lakh were released on 22nd July 2004, 27th September 2004 and 9th November 2004 respectively from the National Calamity Contingency Fund. However, Rs. 4,39,62.00 lakh was transfer credited to the Calamity Relief Fund during 2005-2006 after budget provision made by the state.

**Grant no. 40 REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2075 Miscellaneous General Services			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original	2,72,80,99	2,72,97,64	2,18,27,14 - 54,70,50
Supplementary	16,65		
Amount surrendered during the year (31st March 2006)			50,88,07

**CAPITAL
Major Heads**

4047 Capital Outlay on Other Fiscal Services			
5475 Capital Outlay on other General Economic Services			
Voted:			
Original	3,17,50	3,17,50	3,19,85 + 2,35
Supplementary	Nil		
Amount surrendered during the year (31st March 2006)			17,50

Notes and Comments-

Revenue (Voted)

- In view of the final saving of Rs. 54,70.50 lakh, supplementary grant of Rs. 16.65 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 50,88.07 lakh) fell short of the final saving (Rs. 54,70.50 lakh) by Rs. 3,82.43 lakh.

Grant no. 40 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029 Land Revenue			
001 Direction and Administration			
Non Plan			
0001 District Charges- Land Acquisition Establishment	3,47.86	3,47.86	0.00
O		5,30.93	
R		-1,83.07	
No specific reasons for the anticipated saving have been intimated (August 2006).			
102 Survey and Settlement Operations			
Plan STATE PLAN			
0101 Revision of surveys and settlement operations	11,13.89	10,21.76	- 92.13
O		11,88.00	
R		- 74.11	
Reasons for the total saving of Rs. 1,66.24 lakh have not been intimated (August 2006).			
103 Land Records			
Non Plan			
0001 Establishment of Land Records	2,48.67	2,47.33	- 1.34
O		3,13.54	
R		- 64.87	
Reasons for the total saving of Rs. 66.21 lakh have not been intimated (August 2006).			
104 Management of Government Estates			
Non Plan			
0001 Expenditure on Revenue Administration	1,16,16.10	1,15,79.70	- 36.40
O		1,43,71.69	
R		- 27,55.59	
No Specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Consolidation of Holding	1,14.77	1,14.77	0.00
O		2,75.04	
R		- 1,60.27	

The anticipated saving was attributed to the sanction of scheme at the last moment and the restrictions imposed by the Finance Department.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
093 District Establishments			
Non Plan			
0001 District Administration	41,84.11	40,73.73	- 1,10.38
O		52,31.02	
S		3.90	
R		- 10.50.81	

The anticipated saving was attributed to non-presentation of bills in time by the Districts and non-receipt of Surrender Report from Gopalganj, Supaul, Arwal and Jehanabad Districts. Reasons for the final saving have not been intimated (August 2006).

094 Other Establishments			
Non Plan			
0001 Sub Divisional Establishment	18,90.00	18,23.60	- 66.40
O		22,58.23	
R		- 3,68.23	
0004 Certificate Establishment	1,90.81	1,83.50	- 7.31
O		2,70.57	
R		-79.76	
0005 Process Serving Operations	4,67.27	4,45.69	- 21.58
O		5,57.16	
R		- 89.89	
101 Commissioners			
Non Plan			
0001 Main Office	5,93.19	5,69.47	- 23.72
O		7,12.10	
S		4.41	
R		- 1,23.32	

Reasons for the total saving in the above four cases have not been intimated (August 2006).

2070 Other Administrative Services			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0003 Circuit House	1,17.10	1,17.10	0.00
O		1,56.58	
R		- 39.48	

Reasons for the anticipated saving have not been intimated (August 2006).

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3475 Other General Economic Services			
201 Land Ceilings (other than agricultural land)			
Non Plan			
0001 Fixation of ceiling and acquisition of surplus land	3.20	2.40	- 0.80
S		38.19	
R		- 34.99	

Reasons for the total saving of Rs. 35.79 lakh have not been intimated (August 2006).

Capital (Voted)

(iv) The expenditure exceeded the grant by Rs. 2,35,190; the excess requires regularisation.

(v) In view of the final excess of Rs. 2.35 lakh, provision surrendered Rs. 17.50 lakh on 31st March, 2006 proved injudicious.

(vi) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5475 Capital Outlay on other General Economic Services			
101 Land Ceilings (other than agricultural land)			
Non Plan			
0001 Land Ceiling (other than agricultural land) under Urban Land Act 1978	0.00	0.18	+0.18
O		17.50	
R		-17.50	

Reasons for the non-utilisation of the entire provision and final excess have not been intimated (August 2006).

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

	Total grant/ appropriation (In thousands of rupees)	Actual Expenditure	Excess+ Saving -
REVENUE			
Major Heads			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original	2,91,75,54	2,92,04,94	2,60,10,66 - 31,94,28
Supplementary	29,40		26,80,21
Amount surrendered during the year (31 st March 2006)			

**CAPITAL
Major Head**

5054 Capital Outlay on Roads and Bridges

Voted:			
Original	6,45,55,00	6,45,55,00	2,60,42,46 -3,85,12,54
Supplementary	Nil		3,83,94,52
Amount surrendered during the year			
Charged :			
Original	Nil	9,14	... - 9,14
Supplementary	9,14		Nil
Amount surrendered during the year			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 31,94.28 lakh, supplementary grant of Rs. 29.40 lakh obtained in December 2005 (Rs. 28.90 lakh) and March 2006 (Rs. 0.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 26,80.21 lakh) fell short of the final saving (Rs. 31,94.28 lakh) by Rs. 5,14.07 lakh.

Grant no. 41 contd.

- (iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
3054 Roads and Bridges			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	5,17.10	5,17.10	0.00
O	6,24.88		
S	5.50		
R	- 1,13.28		
Reasons for the anticipated saving have not been intimated (August 2006).			
0002 Supervision	5,68.91	5,64.27	- 4.64
O	7,34.31		
R	- 1,65.40		
Reasons for the total saving of Rs. 1,70.04 lakh have not been intimated (August 2006).			
0003 Execution	61,31.85	61,31.94	+ 0.09
O	69,45.49		
S	14.80		
R	- 8,28.44		
The anticipated saving was attributed to re-appropriation of fund for National Highway. Reasons for the final excess have not been intimated (August 2006).			
0004 Design	2,96.77	2,68.93	- 27.84
O	4,39.33		
S	2.40		
R	- 1,44.96		
0005 Advance Planning Establishment	8,25.77	8,15.64	- 10.13
O	9,98.45		
R	- 1,72.68		
0007 National Highway Project-Supervision	3,04.62	2,92.64	- 11.98
O	4,17.23		
R	- 1,12.61		

Reasons for the total saving in the above three cases have not been intimated (August 2006).

Grant no. 41 contd.

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0008 National Highway Project- Execution	26,91.17	22,76.09	- 4,15.08
O	30,04.86		
S	6.20		
R	- 3,19.89		

The anticipated saving was attributed to re-appropriation of fund for National Highway. Reasons for final saving have not been intimated (August 2006).

Plan STATE PLAN			
0101 Direction and Administration (Monitoring)	1,65.57	1,21.55	- 44.02
O	2,48.96		
R	- 83.39		

Reasons for the total saving of Rs. 1,27.41 lakh have not been intimated (August 2006).

Capital (Voted)

(iv) Provision surrendered (Rs. 3,83,94.52 lakh) fell short of final saving (Rs. 3,85,12.54 lakh) by Rs. 1,18.02 lakh.

(v) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Reasons for non-utilisation of entire provision was attributed to insufficient time for completion of purchase procedure for Machinery and Equipment.

101 Bridges			
Plan STATE PLAN			
0103 Bridge (NABARD Loan)	8,10.62	7,74.24	- 36.38
O	54,38.00		
R	- 46,27.38		

Reasons for the total saving of Rs. 46,63.76 lakh have not been intimated (August 2006).

Grant no. 41 contd.

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
337 Road Works			
Plan STATE PLAN			
0102 Major Roads	18,84.92	6,46.61	-12,38.31
O	58,41.00		
R	- 39,56.08		

The anticipated saving was attributed to delay in sanction of new schemes due to enforcement of Model code of conduct in view of Assembly Election. Reasons for final saving have not been intimated (August 2006).

0104 Border Area Development Scheme - Road Construction	0.00	0.00	0.00
O	4,83.00		
R	- 4,83.00		

Reasons for non- utilisation of the entire provision was attributed to imposition of Code of Conduct in view of Assembly Election.

0106 Central Road Fund	17,19.36	13,66.01	- 3,53.35
O	50,00.00		
R	- 32,80.64		

The anticipated saving was attributed to imposition of Model Code of Conduct in view of Assembly Election and non-achievement of target due to non-release of initial fund by the Central Government. Reasons for the final saving have not been intimated (August 2006).

0107 Rastriya Sam Vikas Yojna	33,46.00	48,56.53	+15,10.53
O	2,93,43.00		
R	- 2,59,97.00		

The anticipated saving was attributed to imposition of Model Code of Conduct in view of Assembly Election and belated release of initial fund by the Planning Commission. Reasons for final excess have not been intimated (August 2006).

(ix) **Suspense Transactions :** (a) Out of the expenditure under the grant Rs. (-) 0.37 lakh(net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase** : When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2005-2006 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2005	Debits	Credits	Net	Closing balance on 31 st March 2006
(In lakhs of rupees)					
(i)-3054- Roads and Bridges					
Purchase	-40,47.20	...	...	...	-40,47.20
Stock	-6,88.61	0.45	...	0.45	-6,88.16
Miscellaneous Works					
Advances	24,89.96	...	0.82	-0.82	24,89.14
Total	-22,45.85	0.45	0.82	-0.37	-22,46.22
(ii) 5054-Capital Outlay on Roads and Bridges					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances	1,60.59	...	0.50	-0.50	1,60.09
Total	1,56.16	...	0.50	-0.50	1,55.66

(viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the years 2003-2004 to 2005-2006 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establishment charges to works outlay (In lakhs of rupees)	Machinery and equipment charges	Percentage of machinery and equipment charges to works outlay
2003-04	1,76,04.23	68,00.79	38.63	38.78	0.22
2004-05	2,81,43.02	18,29.30	6.50	80.18	0.28
2005-06	4,09,23.43	26,60.02	6.50	98.73	0.24

**Grant no. 42 RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
2851 Village and Small Industries			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Voted:

Original	11,55,31,14	12,20,99,61	11,34,92,42	- 86,07,19
Supplementary	65,68,47			
Amount surrendered during the year (31 st March 2006)				61,94,33

CAPITAL

Major Heads

4515 Capital Outlay on other Rural Development Programmes				
6515 Loans for other Rural Development Programmes				

Voted:

Original	6,27,71,23	6,33,04,19	4,07,72,93	- 2,25,31,26
Supplementary	5,32,96			
Amount surrendered during the year (31 st March 2006)				2,07,16,29

**Notes and Comments -
Revenue(voted)**

- (i) In view of the final saving of Rs. 86,07.19 lakh, supplementary grant of Rs. 65,68.47 lakh obtained in December 2005 (Rs. 43,17.27 lakh) and March 2006 (Rs. 22,51.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 61,94.33 lakh) fell short of the final saving (Rs. 86,07.19 lakh) by Rs. 24,12.86 lakh.

Grant no. 42 contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojna	74,05.55	64,74.13	-9,31.42
O		80,47.00	
R		-6,41.45	

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August, 2006).

2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0105 National Rural Employment Programme- Regional Establishment	15,73.13	15,73.13	0.00
O		18,10.00	
R		-2,36.87	

The anticipated saving was attributed to posts of Engineers remained vacant and non-drawal of arrear of A.C.P.

2515 Other Rural Development Programmes			
001 Direction and Administration			
Non-Plan			
0003 District Panchayat Establishment	62,51.19	55,35.39	-7,15.80
O		75,71.39	
R		-13,20.20	

The anticipated saving was attributed to posts remained vacant, restrictions imposed on drawal of arrear and non-receipt of demand letter. Reasons for the final saving have not been intimated (August, 2006).

Grant no. 42 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
003 Training			
Plan STATE PLAN			
0101 Bihar Rural Development	22.75	1.28	-21.47
Training			
O		1,00.00	
R		-77.25	

The anticipated saving was attributed to belated registration of the Institution on its changed name. Reasons for the final saving have not been intimated (August, 2006)

101 Panchayati Raj			
Non Plan			
0005 Panchayati Raj Sahayak Anudan	0.00	0.00	0.00
O		1,36.71	
R		-1,36.71	

Non-utilisation of the entire provision was attributed to non-fixation of rates of allowances of fund.

102 Community Development			
Non Plan			
0001 Post Stage-2 Blocks	94,60.66	94,60.66	0.00
O		1,13,29.42	
R		-18,68.76	

The anticipated saving was attributed to non-drawal of arrear of ACP in pursuance of the letter of Finance Department.

196 Assistance to Zila Parishads / District level Panchayats			
Non Plan			
0001 Grants to District Board for Rural Road	0.00	0.00	0.00
O		1,00.00	
R		-1,00.00	

Reasons for the non-utilisation of the entire provision have not been intimated (August, 2006)

800 Other Expenditure			
Non Plan			
0001 Chief Engineer (R.E.O.)	47.67	47.67	0.00
O		75.51	
R		-27.84	

Reasons for the anticipated saving have not been intimated (August 2006).

Grant no. 42 contd

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
3054 Roads and Bridges			
04 Districts and Other Roads			
105 Maintenance and Repairs			
Non Plan			
0002 Rural Road	24,00.50	23,86.01	-14.49
O		30,00.00	
R		-5,99.50	

Reasons for the total saving of Rs. 6,13.99 lakh have not been intimated (August 2006).

Capital (Voted) :

(iv) In view of the final saving of Rs. 2,25,31.26 lakh, supplementary grant of Rs. 5,32.96 lakh obtained in December, 2005 (Rs. 5,05.76 lakh) and March, 2006 (Rs. 27.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 2,07,16.29 lakh) fell short of the final saving (Rs. 2,25,31.26 lakh) by 18,14.97 lakh

(vi) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4515 Capital Outlay on other Rural Development Programmes			
103 Rural Development			
Plan STATE PLAN			
0101 Minimum Needs Programme	47,41.13	49,31.38	+1,90.25
O		2,22,44.23	
S		5.76	
R		-1,75,08.86	

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices, less expenditure under major construction work and less expenditure on strengthening of old road units because of pending court cases, delay in sanction of scheme and disposal of tender due to imposition of Code of Conduct. Reasons for the final excess have not been intimated (August 2006).

Grant no. 42 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0109 Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council	3,07,96.49	2,91,29.53	- 16,66.96
O	3,35,00.00		
R	- 27,03.51		
The anticipated saving was attributed to 12 seats of Bihar Legislative Assembly remained vacant. Reasons for the final saving have not been intimated (August 2006).			
0112 Border Area Development Programme	82.95	0.00	- 82.95
S	5,00.00		
R	- 4,17.05		
The anticipated saving was attributed to delay in sanction of scheme and tender related work due to imposition of Code of Conduct. Reasons for the final saving have not been intimated (August 2006).			
6515 Loans for other Rural Development Programmes			
102 Community Development			
Non Plan			
0001 Loans to District and other local fund committees	4,85.00	3,50.24	- 1,34.76
O	4,85.00		
Reasons for the final saving have not been intimated (August 2006).			

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2203 Technical Education			
3451 Secretariat-Economic Services			
Voted:			
Original	23,48,99	38,80,47	34,18,71
Supplementary	15,31,48		-4,61,76
Amount surrendered during the year			Nil
CAPITAL			
Major Head			
4202 Capital Outlay on Education, Sports, Art and Culture			
Voted:			
Original	1,10,00	24,10,00	24,10,00
Supplementary	23,00,00		0.00
Amount surrendered during the year			Nil
Notes and Comments - Revenue (Voted)			
(i) In view of the final saving of Rs. 4,61.76 lakh, supplementary grant of Rs. 15,31.48 lakh obtained in December 2005 (Rs.27.48 lakh) and March 2006 (Rs. 15,04.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii) No part of the saving was surrendered.			
(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2203 Technical Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Technical Education	1,13.20	94.18	-19.02
O	1,13.20		

Grant no. 43 conold.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
102 Assistance to Universities for Technical Education			
Non Plan			
0001 Patna University	1,00.00	50.21	- 49.79
O	1,00.00		
103 Technical Schools			
Non Plan			
0001 Certificate Course	46.27	33.22	- 13.05
O	46.27		
105 Polytechnics			
Non Plan			
0001 Certificate Course	8,97.44	7,82.39	- 1,15.05
O	8,97.44		
Plan STATE PLAN			
0101 Diploma Course- World Bank Subsidised Polytechnic Education Strengthening Project	1,84.47	78.37	- 1,06.10
O	1,80.88		
S	3.59		
112 Engineering/Technical Colleges and Institutes			
Non Plan			
0001 Degree and Post-graduate Course	5,27.88	4,16.66	- 1,11.22
O	5,27.88		
3451 Secretariat-Economic Services			
090 Secretariat			
Non Plan			
0003 Science and Technology Department	47.09	25.12	- 21.97
O	47.09		

In the above seven cases, reasons for the final savings have not been intimated (August 2006).

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT
(ALL VOTED)

Head	Total grant (In thousands of rupees)	Actual expenditure	Excess+ Saving -
REVENUE			
Major Heads			
2202 General Education			
2205 Art and Culture			
2251 Secretariat-Social Services			
Voted:			
Original	36,74,28,33	43,88,89,97	35,81,54,03
Supplementary	7,14,61,64		
Amount surrendered during the year (31 st March 2006)			6,46,98,86

CAPITAL
Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:			
Original	6,30,58	6,30,58	1,88,93
Supplementary	Nil		
Amount surrendered during the year (31 st March 2006)			3,92,21

Notes and Comments -
Revenue(Voted)

- In view of the final saving of Rs. 8,07,35.94 lakh, supplementary grant of Rs. 7,14,61.64 lakh obtained in December 2005 (Rs. 1,45,42.99 lakh) and March 2006 (Rs. 5,69,18.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 6,46,98.86 lakh) fell short of the final saving (Rs. 8,07,35.94 lakh) by Rs. 1,60,37.08 lakh.

Grant no. 44 contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2202 General Education			
01 Elementary Education			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle School	18,18,46.48	16,90,41.55	- 1,28,04.93
O		22,70,64.63	
R		-4,52,18.15	

Reasons for the total saving of Rs. 5,80,23.08 lakh have not been intimated (August 2006).

0001B Government Primary and Middle School	0.00	0.00	0.00
O		24,56.01	
R		- 24,56.01	

Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).

102 Assistance to Non-Government Primary Schools			
Non Plan			
0001 Assistance to Non-Government Primary Schools	5,53.59	5,53.59	0.00
O		7,97.41	
R		- 2,43.82	

The anticipated saving was attributed to less demand of fund due to reduction in working units.

107 Teacher's Training	8,15.90	7,35.44	- 80.46
Non Plan			
0001 Primary Teacher's Training College			
O		9,35.45	
R		- 1,19.55	

Reasons for the total saving of Rs. 2,00.01 lakh have not been intimated (August 2006).

Grant no. 44 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0102 Employment oriented scheme under Minimum Needs Programme	56,87.39	56,87.39	0.00
O		1,09,37.00	
R		- 52,49.61	

The anticipated saving was attributed to non-appointment of Urdu Panchayat Teachers.

02 Secondary Education			
001 Direction and Administration			
Non Plan			
0002 District Education officer and Sub-Divisional Education Officer	9,31.81	7,88.73	- 1,43.08
O		9,08.03	
R		23.78	

Reasons for the net saving of Rs. 1,19.30 lakh have not been intimated (August 2006).

0101 Directorate of Secondary Education	0.00	0.00	0.00
O		3,00.00	
R		- 3,00.00	

Non-utilisation of the entire provision was attributed to non-allotment of Central Share.

107 Scholarships			
Plan CENTRAL PLAN SCHEME			
0402 Other Schools	0.00	0.00	0.00
O		60.00	
R		- 60.00	

Reasons for the Non-utilisation of entire provision have not been intimated (August 2006).

109 Government Secondary Schools			
Non Plan			
0001 Other Schools	5,85,08.66	5,69,76.03	- 15,32.63
O		7,06,28.00	
R		- 1,21,19.34	

Reasons for the total saving of Rs. 1,36,51.97 lakh have not been intimated (August 2006).

Plan STATE PLAN			
0101 Other Schools	2,10.00	2,10.00	0.00
O		2,60.00	
R		- 50.00	

The anticipated saving was attributed to amendment in plan outlay.

Grant no. 44 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
110 Assistance to Non-Government Secondary Schools			
Non Plan			
0003 Secondary, Multipurpose and Minority Schools	19,47.56	19,47.56	0.00
O	22,88.20		
R	- 3,40.64		
Reasons for the anticipated saving have not been intimated (August 2006).			
03 University and Higher Education			
103 Government Colleges and Institutes			
Plan STATE PLAN			
0102 Intermediate Education	0.00	0.00	0.00
O	1,82.00		
R	- 1,82.00		
Non-utilisation of the entire provision was attributed to amendment in Plan Outlay.			
04 Adult Education			
800 Other Expenditure			
Plan STATE PLAN			
0102 Adult Education	3,19.32	3,22.26	+ 2.94
O	9,08.63		
R	- 5,89.31		
Reasons for the net saving of Rs. 5,86.37 lakh have not been intimated (August 2006).			
05 Language Development			
103 Sanskrit Education			
Plan CENTRAL PLAN SCHEME			
0403 Non-Government Madarsas	0.00	0.00	0.00
O	85.84		
R	- 85.84		
Non-utilisation of the entire provision was attributed to non-approval of assistance to concerned Madarsas by the Central Government.			
200 Other Languages Education			
Plan CENTRAL PLAN SCHEME			
0403 Non-Government Madrasas - Grants-in-aid	79.92	79.92	0.00
O	79.92		
S	79.92		
R	- 79.92		
The anticipated saving was attributed to excess provision.			

Grant no. 44 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
02 Secondary Education			
052 Equipments			
Non Plan			
0001 Purchase of equipments for Middle School	28,50.00	28,50.00	0.00
S	19,00.00		
R	9,50.00		
053 Maintenance of Buildings			
Non Plan			
0001 Renovation of Middle School Buildings	58,00.00	58,00.00	0.00
S	32,00.00		
R	26,00.00		
800 Other Expenditure			
Non Plan			
0004 Sports facilities to Middle Schools	8,00.00	8,00.00	0.00
S	6,00.00		
R	2,00.00		
In the above three cases, reasons for the augmentation of provision through re-appropriation have not been intimated (August 2006).			
Capital (Voted)			
(iv) Provision surrendered (Rs. 3,92.21 lakh) fell short of the final saving (Rs. 4,41.65 lakh) by Rs. 49.44 lakh.			
0003 Cultivation of Sugarcane	5,98.24	5,98.24	0.00
O	6,33.88		
R	- 35.64		

Grant no. 44 conold.

(v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
201 Elementary Education			
Plan STATE PLAN			
0101 Border Area Development Programme (B.A.D.P.)	1,45.78	96.34	- 49.44
O	1,46.00		
R	- 0.22		

Reasons for the final saving have not been intimated (August 2006).

202 Secondary Education			
Plan CENTRAL PLAN SCHEME			
0401 Buildings	0.00	0.00	0.00
O	91.99		
R	-91.99		

Non-utilisation of the entire provision was attributed to non-approval by the Central Government.

Plan STATE PLAN			
0103 Building Construction for Government and Government recognized Schools	0.00	0.00	0.00
O	3,00.00		
R	- 3,00.00		

Non-utilisation of the entire provision was attributed to non-concurrence by the Finance Department for proposal of keeping the amount under Consolidated Fund.

**Grant no. 45 SUGARCANE DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2401 Crop Husbandry			
2852 Industries			
3451 Secretariat-Economic Services			
Voted:			
Original	15,01,01	15,01,01	8,55,98 - 6,45,03
Supplementary	Nil		
Amount surrendered during the year (31st March 2006)			6,13,29

**CAPITAL
Major Head**

6860 Loans for Consumer Industries

Voted:			
Original	5,64	5,64	5,64 0.00
Supplementary	Nil		
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue(Voted)**

(i) Provision surrendered (Rs. 6,13.29 lakh) fell short of the final saving (Rs. 6,45.03 lakh) by Rs. 31.74 lakh.

(ii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2401 Crop Husbandry			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugarcane	5,98.24	5,98.24	0.00
O	6,85.88		
R	- 87.64		

The anticipated saving was attributed to restriction imposed on payment of arrears of A.C.P.

Grant no. 45 conold

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
Plan CENTRALLY SPONSORED SCHEME			
0607 National Development of Sugarcane Waste Cropping System (Macro Management).	43.60	36.30	- 7.30
O	2,33.64		
R	- 1,90.04		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

Plan STATE PLAN			
0108 National Development of Sugarcane Waste (Macro Mode State Share 10:90)	4.85	4.85	0.00
O	25.96		
R	- 21.11		

The anticipated saving was attributed to less receipt of fund of State Share.

0109 Sugarcane Development	1,10.00	93.56	- 16.44
O	1,10.00		

Reasons for the final saving have not been intimated (August 2006).

0115 Establishment of Bio Technical Sugarcane Investigation Institute	0.00	0.00	0.00
O	3,00.00		
R	- 3,00.00		

The anticipated saving was attributed to less release for Plan Outlay.

2852 Industries			
08 Consumer Industries			
201 Sugar			
Non Plan			
0002 Expenditure connected with Sugar Factory Act, 1937-District	69.02	61.42	- 7.60
O	80.86		
R	- 11.84		

The anticipated saving was attributed to non-approval of Travelling Allowances by District Magistrate and surrender of deputed staff of Sugar Corporation. Reasons for the final saving have not been intimated (August 2006).

Grant no. 46 TOURISM DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		

REVENUE

Major Heads

3451 Secretariat-Economic Services	
3452 Tourism	

Voted:

Original	3,99,49	4,38,79	4,81,30	+ 42,51
Supplementary	39,30			
Amount surrendered during the year (31 st March 2006)				22,45

CAPITAL

Major Head

5452 Capital Outlay on Tourism	
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Voted:

Original	6,25,00	6,25,00	8,18,78	+ 1,93,78
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				5,06

Notes and Comments -
Revenue (Voted)

- The expenditure exceeded the grant by Rs. 42,51,477; the excess requires regularisation.
- In view of the final excess of Rs. 42.51 lakh, supplementary grant of Rs. 39.30 lakh obtained in December 2005 proved inadequate and surrender of Rs. 22.45 lakh on 31st March 2006 proved injudicious.
- Excess (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		

3452 Tourism			
01 Tourist Infrastructure			
101 Tourist Centre			
Plan STATE PLAN			
0101 Computerisation and renovation of Tourist Information Centre	1,17.66	1,74.87	+ 57.21
O	1,18.00		
R	- 0.34		

Reasons for the net excess of Rs. 56.87 lakh have not been intimated (August 2006).

Grant no. 46 contd.

- (iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
3451 Secretariat- Economic Services			
090 Secretariat			
Non Plan			
0015 Tourism Department	34.69	34.35	- 0.34
O	10.42		
S	39.30		
R	- 15.03		

The anticipated saving was attributed to separation of Tourism Department and Directorate of Tourism. Reasons for the final saving have not been intimated (August 2006).

3452 Tourism			
80 General			
104 Promotion and Publicity			
Non Plan			
0001 Tourist Information and Publicity	60.80	55.24	- 5.56
O	62.56		
R	- 1.76		

The anticipated saving was attributed to reduction in manpower due to separation of Tourism Department and Directorate of Tourism. Reasons for the final saving have not been intimated (August 2006).

Capital (Voted)

- (v) The expenditure exceeded the grant by Rs. 1,93,77,738; the excess requires regularisation.

- (vi) In view of the final excess of Rs. 1,93.78 lakh, surrender of Rs. 5.06 lakh on 31st March 2006 proved injudicious.

- (vii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
5452 Capital Outlay on Tourism			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0102 Contribution to Bihar State Tourism Development Corporation as Share Capital	6,19.94	40.08	- 5,79.86
O	6,25.00		
R	- 5.06		

The anticipated saving was attributed to non-drawal of fund by the District Magistrate, Vaishali for Land Acquisition. Reasons for the final saving of Rs. 5,79.86 lakh have not been intimated (August 2006).

Grant no. 46 conold.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

- (viii) In the following cases, the expenditure was incurred without Budget Provision:

5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
101 Tourist Centre			
Plan STATE PLAN			
0101 Construction / Purchase of Building	Nil	2,71.05	+ 2,71.05
80 General			
800 Other Expenditure			
0101 Construction of road in Tourist Places	Nil	5,07.65	+ 5,07.65

In the above two cases, reasons for the expenditure without Budget Provision have not been intimated (August 2006).

Grant no. 47 TRANSPORT DEPARTMENT

	Total grant / Appropriation (In thousands of rupees)	Actual expenditure	Excess+ Saving -
REVENUE			
Major Heads			
2041 Taxes on Vehicles			
2052 Secretariat-General Services			
3055 Road Transport			
3075 Other Transport Services			
Voted:			
Original	9,39,35	9,39,35	5,94,99 - 3,44,36
Supplementary	Nil		
Amount surrendered during the year (31 st March 2006)			3,27,45
Charged			
Original	Nil	1,01	Nil - 1,01
Supplementary	1,01		
Amount surrendered during the year			Nil
CAPITAL			
Major Head			
4047 Capital Outlay on other Fiscal Services			
Voted:			
Original	10,00	10,00	Nil - 10,00
Supplementary	Nil		
Amount surrendered during the year			Nil
Notes and Comments - Revenue (Voted)			

(i) Provision surrendered (Rs. 3,27.45 lakh) fell short of the final saving (Rs. 3,44.36 lakh) by Rs. 16.91 lakh.

Grant no. 47 contd.

(ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2041 Taxes on Vehicles			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	96.39	94.62	- 1.77
O		1,18.38	
R		- 21.99	
The anticipated saving was attributed to non-posting of officials/staff. Reasons for final saving have not been intimated (August 2006).			
102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of motor vehicles	49.00	41.19	- 7.81
O		61.50	
R		- 12.50	
The anticipated saving was attributed to reduction in manpower. Reasons for the final saving have not been intimated (August 2006).			
800 Other Expenditure			
Non Plan			
0001 Control on motor vehicles	3,25.21	3,17.28	- 7.93
O		4,35.42	
R		- 1,10.21	
The anticipated saving was attributed to non-deployment of Home guards in all district offices, partial utilisation of vehicles and non functioning of official telephones. Reasons for the final saving have not been intimated (August 2006).			
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0035 Transport Department	21.70	21.62	- 0.08
O		33.01	
R		- 11.31	
The anticipated saving was attributed to reduction in manpower. Reasons for the final saving have not been intimated (August 2006).			

Grant no. 47 conold.

Revenue (Charged)

- (iii) In view of the final saving of Rs. 1.01 lakh, supplementary grant obtained in March 2006 proved wholly unnecessary.

Capital (Voted)

- (iv) No part of the saving was surrendered.

- (v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
4047 Capital Outlay on other Fiscal Services			
050 Land			
Non plan			
0002 For Land Acquisition (Transport Department)	10.00	0.00	- 10.00
O	10.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2006).			

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT

Total grant/
appropriation Actual
expenditure Excess+
Saving -
(In thousands of rupees)

REVENUE
Major Heads

- 2015 Elections
2045 Other Taxes and Duties on Commodities and Services
2215 Water Supply and Sanitation
2217 Urban Development
2251 Secretariat-Social Services

Voted:

Original	2,91,04,37	2,93,32,34	2,81,89,45	- 11,42,89
Supplementary	2,27,97			
Amount surrendered during the year (31 st March 2006)				11,36,77

Charged:

Original	Nil	68,13	68,12	- 1
Supplementary	68,13			
Amount surrendered during the year				Nil

CAPITAL
Major Head

- 6217 Loans for Urban Development

Voted:

Original	11,25,00	11,25,00	Nil	- 11,25,00
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				11,25,00

Notes and Comments -
Revenue (Voted)

- (i) In view of the final saving of Rs. 11,42.89 lakh, supplementary grant of Rs. 2,27.97 lakh obtained in December 2005 (Rs. 0.50 lakh) and March 2006 (Rs. 2,27.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 11,36.77 lakh) fell short of the final saving (Rs. 11,42.89 lakh) by Rs. 6.12 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)			
2215 Water Supply and Sanitation			
02 Sewerage and Sanitation			
800 Other Expenditure			
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Water Board	2,25.41	2,25.41	0.00
O		2,86.99	
R		- 61.58	
Reasons for the anticipated saving have not been intimated (August 2006).			
0102 Grants-in-aid to Urban local bodies for sewerage and drainage	54,68.88	54,68.88	0.00
O		72,06.32	
R		- 17,37.44	
No specific reasons for the anticipated saving have been intimated (August 2006).			
2217 Urban Development			
80 General			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0601 Grants-in-aid to Urban local bodies for Integrated Urban development scheme	74.91	74.91	0.00
O		7,00.00	
R		- 6,25.09	
No specific reasons for the anticipated saving have been intimated (August 2006).			
Plan STATE PLAN			
0116 Grants-in-aid to urban local bodies for Integrated urban development	49.94	49.94	0.00
O		3,91.52	
R		- 3,41.58	
The anticipated saving was attributed to sanction of fund in proportion of Central Share.			
0118 Civic amenities in Urban areas- Grants-in-aid	2,52.39	2,52.39	0.00
O		5,71.00	
R		- 3,18.61	

The anticipated saving was attributed to revision of plan outlay and expenditure up to ceiling limit.

Head	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)			
2217 Urban Development			
80 General			
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for Primary works on the recommendation of Finance Commission	9,15.76	9,15.76	0.00
O		8,12.65	
R		1,03.11	
Augmentation of provision through re-appropriation of Rs. 1,03.11 lakh was stated to be done due to more requirement of fund for meeting expenses in fixed programme headed by district panchayat in the light of the recommendation of the 12 th Finance Commission.			
800 Other Expenditure			
Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban Employment Scheme	2,27.22	2,27.22	0.00
O		1,56.00	
R		71.22	
Augmentation of provision through re-appropriation was stated to be made due to more requirement of fund for construction of roads in district corporation and preparation of Project Report under Swarna Jayanti Yojana.			
0117 Grants-in-aid to Local Bodies for Transport	38,56.28	38,56.28	0.00
O		30,00.01	
R		8,56.27	
0119 Grants-in-aid to Urban Bodies / Authorities and Equivalent Institutions for preparation of Project Report in connection with problems of Urban Basic structures	13,00.00	13,00.00	0.00
O		3,00.00	
R		10,00.00	

Reasons for augmentation of provision through re-appropriation in the above two cases have not been intimated (August 2006).

Grant no. 48 conold.

Capital (Voted)

(iv) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving-
6217 Loans for Urban Development			
60 Other Urban Development Schemes			
191 Loans to Municipal Corporations			
Non Plan			
0001 Loans to Municipal Corporation and Municipalities	0.00	0.00	0.00
O	4,65.00		
R	- 4,65.00		
192 Loans to Municipalities/ Municipal Corporations			
Non Plan			
0001 Loans to Municipalities/ Municipal Corporation	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		
193 Loans to Committees of Nagar Panchayats / Scheduled Area or its equivalent			
Non Plan			
0001 Loans to Nagar Panchayats	0.00	0.00	0.00
O	1,60.00		
R	- 1,60.00		

In the above three cases, non-utilisation of the entire provision was attributed to non sanction of loans as per standing orders of the Government.

**Grant no. 49 WATER RESOURCES DEPARTMENT
(ALL VOTED)**

Total grant **Actual expenditure** **Excess+ Saving -**
(In thousands of rupees)

**REVENUE
Major Heads**

2700 Major Irrigation
2701 Medium Irrigation
2705 Command Area Development
2711 Flood Control and Drainage
3451 Secretariat-Economic Services

Voted:

Original	2,99,04,00	3,10,45,45	2,69,19,84	- 41,25,61
Supplementary	11,41,45			
Amount surrendered during the year (31 st March 2006)				21,71,88

**CAPITAL
Major Heads**

4700 Capital Outlay on Major Irrigation
4701 Capital Outlay on Medium Irrigation
4711 Capital Outlay on Flood Control Projects
6701 Loans for Medium Irrigation

Voted:

Original	6,96,98,01	8,77,00,90	5,63,71,36	- 3,13,29,54
Supplementary	1,80,02,89			
Amount surrendered during the year (31 st March 2006)				3,12,29,09

**Notes and Comments -
Revenue (Voted)**

(i) In view of the final saving of Rs. 41,25.61 lakh, supplementary grant of Rs. 11,41.45 lakh obtained in December 2005 (Rs. 5,91.45 lakh) and March 2006 (Rs. 5,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 21,71.88 lakh) fell short of the final saving (Rs. 41,25.61 lakh) by Rs. 19,53.73 lakh.

Grant no. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2700 Major Irrigation			
01 Irrigation Project of Koshi Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	31,90.17	27,50.55	- 4,39.62
O		35,84.22	
S		15.36	
R		- 4,09.41	

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).

101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	7,13.23	5,55.63	- 1,57.60
O		7,20.00	
R		- 6.77	

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2006).

02 Irrigation Project of Gandak Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	52,75.56	45,86.26	- 6,89.30
O		54,52.10	
S		20.16	
R		- 1,96.70	

The anticipated saving was attributed to restriction imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).

03 Irrigation Project of Sone Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	5,83.21	4,87.21	- 96.00
O		5,24.35	
S		81.38	
R		- 22.52	

The anticipated saving was attributed to restriction imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
------	-------------	--	---------------------

2701 Medium Irrigation			
80 General			
001 Direction and Administration			
Non Plan			
0005 Revenue Collection from Irrigation Projects	2,72.12	3,72.12	+ 1,00.00
O		11,87.37	
R		- 9,15.25	

The anticipated saving was attributed to abolition of all the offices of Revenue Division. Reasons for the final excess have not been intimated (August 2006).

190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Grants-in-aid to Water and Land Management Institute	1,10.13	1,10.13	0.00
O		1,65.00	
R		- 54.87	

The anticipated saving was attributed to amount reduced for Grants-in-aid.

2705 Command Area Development			
001 Direction and Administration			
Plan STATE PLAN			
0101 Area Development-Headquarter Level	20.21	0.00	- 20.21
O		23.56	
R		- 3.35	

Reasons for the total saving of Rs. 23.56 lakh have not been intimated (August 2006).

0102 Area Development-Command Level	35,26.44	27,03.76	- 8,22.68
O		35,26.44	
Plan CENTRALLY SPONSORED SCHEME			
0602 Area Development-Command Level	22,26.20	17,61.44	- 4,64.76
O		22,26.20	

In the above two cases, reasons for the final saving have not been intimated (August 2006).

The anticipated saving was attributed to restriction imposed on drawal of fund by the Finance Department. Reasons for the final saving have not been intimated (August 2006).

(iv) Excess (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2701 Medium Irrigation			
01 Major Irrigation-Commercial			
101 Kosi Project			
Non Plan			
0002 Maintenance and Repair – Koshi Project	1,29.93	2,38.11	+ 1,08.18
O		1,30.00	
R		- 0.07	

Reasons for the net excess of Rs. 1,08.11 lakh have not been intimated (August 2006).

04 Medium Irrigation - Commercial			
101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	3,28.20	6,28.20	+ 3,00.00
O		3,30.00	
R		- 1.80	

Reasons for the net excess of Rs. 2,98.20 lakh have not been intimated (August 2006).

05 Medium Irrigation – Non-Commercial			
101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	3,72.17	7,70.02	+ 3,97.85
O		3,80.00	
R		- 7.83	

Reasons for the net excess of Rs. 3,90.02 lakh have not been intimated (August 2006).

Capital (Voted):

(v) In view of the final saving of Rs. 3,13,29.54 lakh, supplementary grant of Rs. 1,80,02.89 lakh obtained in December 2005 (Rs. 28,76.09 lakh) and March 2006 (Rs. 1,51,26.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 3,12,29.09 lakh) fell short of the final saving (Rs. 3,13,29.54 lakh) by Rs. 1,00.45 lakh.

(vii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	23,01.09	19,58.89	- 3,42.20
O		23,05.12	
S		7.20	
R		- 11.23	

The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).

800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin (Works)	1,26.13	44.04	- 82.09
O		87.50	
S		62.50	
R		- 23.87	
0103 Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	19,14.26	17,93.85	- 1,20.41
O		22,00.00	
R		- 2,85.74	

In the above two cases, reasons for the total saving of Rs. 1,05.96 lakh and Rs. 4,06.15 lakh have not been intimated (August 2006).

02 Irrigation Project for Gandak Basin (Non-commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	2,17.87	1,86.43	- 31.44
O		1,56.28	
S		97.96	
R		- 36.37	

The anticipated saving was attributed to restrictions imposed on drawal of fund by the Finance Department. Reasons for the final saving have not been intimated (August 2006).

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Gandak Basin (Works)	1,18.93	68.24	- 50.69
O	1,31.40		
S	93.60		
R	- 1,06.07		
Reasons for the total saving of Rs. 1,56.76 lakh have not been intimated (August 2006).			
0103 Irrigation Project for Gandak Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00
O	4,00.00		
R	- 4,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
03 Irrigation Project for Sone Basin (Non-commercial)			
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Sone Basin (Works)	2,20.58	2,20.58	0.00
O	6,00.00		
R	- 3,79.42		
Reasons for the anticipated saving have not been intimated (August 2006).			
0104 Irrigation Project of Sone Basin for payment of Jaighosh for Projects under Jharkhand State	3,37.10	0.00	- 3,37.10
S	3,37.10		
Reasons for the final saving have not been intimated (August 2006).			
04 Irrigation Project for Kiul-Badua-Chandan Basin (Non-commercial)			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Kiul-Badua-Chandan Basin (Works)	2,63.74	1,74.61	- 89.13
O	1,58.85		
S	1,13.15		
R	- 8.26		
Reasons for the total saving of Rs. 97.39 lakh have not been intimated (August 2006).			

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0102 Irrigation Project for Kiul-Badua-Chandan Basin (Works) (AIBP)	1,64.07	1,64.07	0.00
O	2,40.00		
R	- 75.93		
0103 Irrigation Project for Kiul-Badua-Chandan Basin (Works) (NABARD sponsored project)	0.00	0.00	0.00
O	3,00.00		
R	- 3,00.00		
In the above two cases, reasons for the anticipated saving have not been intimated (August 2006).			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rastriya Sam Vikash Yojana (Additional Central Assistance)	29.06	29.06	0.00
O	1,00,00.00		
R	- 99,70.94		
The anticipated saving was attributed to delay in completion of formalities before starting the scheme.			
4701 Capital Outlay on Medium Irrigation			
01 Irrigation Project for Koshi Basin (Non-commercial)			
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Koshi Basin (Works) (NABARD aided project)	49.00	3,85.32	+ 3,36.32
O	5,50.00		
R	- 5,01.00		
Reasons for the net saving of Rs. 1,64.68 lakh have not been intimated (August 2006).			
03 Irrigation Project for Sone basin (Non-commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	68.78	52.44	- 16.34
O	76.37		
S	1.44		
R	- 9.03		
The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).			

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Sone Basin (Works) (NABARD aided project)	0.00	0.00	0.00
O		6,00.00	
R		- 6,00.00	
Reasons for the non-utilisation of the entire provision have not been intimated (August 2006).			
04 Medium Irrigation, Non-Commercial			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	5,65.14	4,99.01	- 66.13
O		5,30.03	
S		47.77	
R		- 12.66	
The anticipated saving was attributed to restrictions imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (August 2006).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Kiul-Badua- chandan Basin (Works)	4,24.09	3,93.47	- 30.62
O		2,85.35	
S		1,49.65	
R		- 10.91	
0103 Irrigation Project for Kiul-Badua- Chandan Basin (Works) (NABARD Sponsored Project)	2,49.88	2,42.76	- 7.12
O		18,50.00	
R		- 16,00.12	
In the above two cases, reasons for the total saving of Rs. 41.53 lakh and Rs. 16,07.24 lakh have not been intimated (August 2006).			
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
001 Direction and Administration			
Plan STATE PLAN			
0105 Flood Control Embankment Road Projects - Works	1,25.89	1,25.89	0.00
O		2,33.60	
S		1,66.40	
R		- 2,74.11	
Reasons for the anticipated saving have not been intimated (August 2006).			

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0106 Drainage Projects (Works)	1,01.65	1,01.65	0.00
O		3,13.40	
S		86.60	
R		- 2,98.35	
The anticipated saving was attributed to limited outlay and non-implementation of scheme.			
0108 Anti Erosion Work on River Ganga- Centrally Sponsored Scheme 25% State Share (Works)	6,52.92	6,52.92	0.00
O		8,66.00	
R		- 2,13.08	
The anticipated saving was attributed to limited outlay and release of proportionate Central Share.			
0109 Construction of Embankment of Kursaila Tinmuhani 25% State Share (Works)	0.00	0.00	0.00
O		58.40	
S		41.60	
R		- 1,00.00	
The anticipated saving was attributed to non-commencement of work.			
0111 Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	97.11	97.11	0.00
O		16,00.00	
R		- 15,02.89	
The anticipated saving was attributed to non-receipt of sanction of scheme by NABARD.			
0112 Drainage Projects (NABARD Sponsored Projects)- Works	56.24	56.24	0.00
O		69,00.00	
R		- 68,43.76	
The anticipated saving was attributed to lack of sanctioned scheme and procedural delay in disposal of tender etc.			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0602 Construction work of Tinmuhani Kursaila embankment	0.00	0.00	0.00
O		10,00.00	
R		- 10,00.00	
The anticipated saving was attributed to non-release of fund by the Central Government.			

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0603 Anti Erosion Work on river other than Ganga (for Koshi River in Nepal portion) (100% Central Share)	1,68.54	1,68.54	0.00
O	4,00.00		
R	-2,31.46		
The anticipated saving was attributed to less fund for the scheme.			
0604 Extension of Embankment of Kamla river (Indian portion and Heightening and Strengthening) (100% Central Share)	6,99.20	6,99.20	0.00
O	15,00.00		
R	-8,00.80		
The anticipated saving was attributed to the expenditure met under released Central Share.			
0606 Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		
The anticipated saving was attributed to non-availability of sanctioned scheme.			
0608 Extension of Embankment built on Lal Bakeya river to Nepal for Indian portion (100% Central Share)	17.04	17.04	0.00
O	1,00.00		
R	-82.96		
The anticipated saving was attributed to non-sanction of revised estimates.			
0609 Extension and Strengthening of Embankment of river Bagmati	1,50.00	1,50.00	0.00
O	15,00.00		
R	-13,50.00		
The anticipated saving was attributed to the expenditure met under released Central Share.			
0610 Anti Erosion work on river Ganga	12,99.26	12,75.16	-24.10
O	26,00.00		
R	-13,00.74		
The anticipated saving was attributed to non-sanction of scheme and expenditure met under the limitations of Central Share. Reasons for the final saving have not been intimated (August 2006).			

Grant no. 49 concl'd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0611 Water Drainage Project under Additional Central Assistance	7,00.00	7,00.00	0.00
O	28,00.00		
R	-21,00.00		
The anticipated saving was attributed to the expenditure met under the released Central Share.			
(viii) In the following cases, the expenditure incurred without Budget Provision :			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4701 Capital Outlay on Medium Irrigation			
04 Medium Irrigation, Non-commercial			
800 Other Expenditure			
Plan STATE PLAN	0.00	8,19.46	+8,19.46
0110 South Bihar Irrigation Project			
0113 North Bihar Irrigation Project	0.00	3,43.67	+3,43.67

Reasons for the expenditure without Budget Provision in the above two cases, have not been intimated (August 2006).

**Grant no. 50 MINOR IRRIGATION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2702	Minor Irrigation			
Voted:				
Original	2,92,39,91	3,47,82,91	2,18,86,07	-1,28,96,84
Supplementary	55,43,00			
Amount surrendered during the year				17,04,79
(31 st March 2006)				

**CAPITAL
Major Head**

4702 Capital Outlay on Minor Irrigation

Voted:				
Original	70,97,84	70,97,84	28,48,70	-42,49,14
Supplementary	Nil			
Amount surrendered during the year (31 st March 2006)				41,34,32

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,28,96.84 lakh, supplementary grant of Rs. 55,43.00 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 17,04.79 lakh) fell short of the final saving (Rs. 1,28,96.84 lakh) by Rs. 1,11,92.05 lakh.

Grant no. 50 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0001	Survey and Investigation	34,96.96	31,79.60	-3,17.36
	O	41,72.38		
	R	-6,75.42		

The anticipated saving was attributed to non-availability of benefits under A.C.P. to Officers/Staff. Reasons for the final saving have not been intimated (August 2006).

0002	Maintenance of lift irrigation schemes	2,99.28	1,92.44	-1,06.84
	O	4,06.87		
	R	-1,07.59		

The anticipated saving was attributed to non-availability of electric bills, termination of services of work-charged staff and non-rectification of facts by the Electricity Board. Reasons for the final saving have not been intimated (August 2006).

0003	Financial Aid and Share/Grants-in-Aid/Maintenance of surface irrigation schemes	1,25.67	1,04.50	-21.17
	O	2,26.37		
	R	-1,00.70		

The anticipated saving was attributed to termination of services of contingent labourers and non-completion of Tender. Reasons for the final saving have not been intimated. (August, 2006).

Plan	STATE PLAN			
0101	Survey and Investigation	4,59.47	3,74.02	-85.45
	O	4,77.36		
	R	-17.89		

The anticipated saving was attributed to transfer of Staff, economy measures, non-sanction of scheme and non-receipt of electricity bills. Reasons for the final saving have not been intimated (August 2006).

Grant no. 50 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
03 Maintenance			
103 Tube Wells			
Non Plan			
0002 Government Tube wells	64,21.29	59,16.15	-5,05.14
O	71,50.98		
R	-7,29.69		
The anticipated saving was attributed to non-availability of benefits of A.C.P. by Staff/Officers, economy measures, non-completion of tender and non-receipt of electricity bills. Reasons for the final saving have not been intimated (August 2006).			
0004 Central workshop development and training institute, Patna	69.10	51.39	- 17.71
O	74.83		
R	-5.73		
The anticipated saving was attributed to non-availability of benefits of ACP by Officers/Staffs. Reasons for the final saving have not been intimated(August 2006).			
Plan STATE PLAN			
0104 Private Tube wells	35.00	10.44	- 24.56
O	35.00		
Reasons for the final saving have not been intimated (August 2006).			
0105 Rastriya Sam Vikas Yojana	2,00,00.00	1,00,00.00	-1,00,00.00
O	1,44,57.00		
S	55,43.00		
Reasons for the final saving have not been intimated (August 2006).			
Capital (Voted)			
(iv) Provision surrendered (Rs. 41,34.32 lakh) fell short of the final saving (Rs. 42,49.14 lakh) by Rs. 1,14.82 lakh.			
(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4702 Capital Outlay on Minor Irrigation			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	69.56	24.71	-44.85
O	97.84		
R	- 28.28		
Reasons for the total saving of Rs. 73.13lakh have not been intimated (August 2006).			

Grant no. 50 concld

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of tube well schemes	10,90.33	10,35.73	-54.60
O	40,00.00		
R	-29,09.67		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (August 2005).			
0102 Loans from NABARD for completion of new/ incomplete medium irrigation schemes	3,98.99	3,98.99	0.00
O	5,00.00		
R	-1,01.01		
The anticipated saving was attributed to reduction in Plan Outlay.			
0103 Loans from NABARD for completion of new /incomplete Lift irrigation schemes	14,04.64	13,89.26	-15.38
O	25,00.00		
R	-10,95.36		
The anticipated saving was attributed to reduction in Plan Outlay. Reasons for the final saving have not been intimated(August 2006).			

**Grant no. 51 WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat-Social Services			
Voted:			
Original	7,02,11,85	7,24,10,06	5,11,23,89
Supplementary	21,98,21		
Amount surrendered during the year (31 st March 2006)			1,81,50,59

**CAPITAL
Major Head**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Voted:			
Original	52,85	29,41,33	28,90,03
Supplementary	28,88,48		
Amount surrendered during the year (31 st March 2006)			27,15

**Notes and Comments -
Revenue (Voted)**

(i) In view of the final saving of Rs. 2,12,86.17 lakh, supplementary grant of Rs. 21,98.21 lakh obtained in December 2005 (Rs. 20,95.61 lakh) and in March 2006 (Rs. 1,02.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,81,50.59 lakh) fell short of the final saving (Rs. 2,12,86.17 lakh) by Rs. 31,35.58 lakh.

Grant no. 51 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	10,37.38	10,37.38	0.00
O		14,20.18	
R		- 3,82.80	
Plan			
0101 STATE PLAN			
Direction and Administration	0.00	0.00	0.00
O		74.98	
R		- 74.98	
102 Economic Development			
Plan			
0612 CENTRALLY SPONSORED SCHEME			
Special Central Assistance for Multifarious Development of Harijans-Special Integrated Scheme for Scheduled Castes (100% Centrally Sponsored Scheme)	0.00	0.00	0.00
O		5,00.00	
R		-5,00.00	
197 Assistance to Block Panchayats/Intermediate level Panchayats			
Non Plan			
0002 Stipend/Scholarship	8,05.54	7,05.75	- 99.79
O		8,10.00	
R		-4.46	
198 Assistance to Gram Panchayats			
Non Plan			
0002 Stipend/Scholarship	9,30.87	8,35.08	- 95.79
O		9,32.00	
R		-1.13	

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
277	Education			
Non Plan				
0002	Maintenance of Hostels	2,12.50	2,12.50	0.00
	O		2,82.89	
	R		- 70.39	
0003	Residential Schools	14,72.12	14,51.19	-20.93
	O		18,75.66	
	R		-4,03.54	
Plan	CENTRALLY SPONSORED SCHEME			
0602	Hostel for girl students	0.00	0.00	0.00
	O		2,30.00	
	R		-2,30.00	
0605	Hostel for Students-Major Construction Works	0.00	0.00	0.00
	O		1,15.00	
	R		-1,15.00	
0609	Merit Development Programme	20.95	10.00	- 10.95
	O		10.00	
	S		10.95	
0613	Post Entrance Scholarship	0.00	0.00	0.00
	O		5,00.00	
	R		-5,00.00	
Plan	STATE PLAN			
0101	Education	1,24.33	44.86	-79.47
	O		4,00.90	
	R		- 2,76.57	
0107	Education	2,00.45	1,84.06	- 16.39
	O		40.00	
	S		1,90.00	
	R		-29.55	

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
02	Welfare of Scheduled Tribes			
277	Education			
Non Plan				
0004	Residential School	3,15.59	3,15.52	- 0.07
	O	4,07.28		
	R	-91.69		
03	Welfare of Backward Classes			
277	Education			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Post-Entrance Scholarships	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
0602	Higher Secondary Scholarship (Pre-Matric Scholarship)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
0606	Hostel for students-Major Construction Works	0.00	0.00	0.00
	O	2,87.50		
	R	-2,87.50		
0607	Hostel for girl students-Major Construction Works	0.00	0.00	0.00
	O	2,30.00		
	R	-2,30.00		
Plan	STATE PLAN			
0101	Education	2,84.26	2,68.32	-15.94
	O	1,00.00		
	S	2,87.00		
	R	-1,02.74		
0107	Hostel for students-Major Construction Works(50:50)	71.94	66.86	- 5.08
	O	2,87.50		
	R	-2,15.56		

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0108	Hostel for girl students-Major Construction Works-State share(50:50)	57.50	50.10	-7.40
	O	2,30.00		
	R	-1,72.50		
0110	Maintenance of twelve girl's Residential school for backward classes	1,04.00	98.81	- 5.19
	O	1,27.16		
	R	-23.16		
2235	Social Security and Welfare			
02	Social Welfare			
102	Child Welfare			
Non Plan				
0002	Special Nutrition Scheme	61,21.50	55,25.70	-5,95.80
	O	1,03,05.26		
	R	-41,83.76		
Plan				
0602	CENTRALLY SPONSORED SCHEME Consolidated Child Development Scheme	91,88.14	91,88.14	0.00
	O	1,17,92.59		
	S	1,00.00		
	R	-27,04.45		
0603	Externally Sponsored Scheme (World Bank) State sponsored Integrated Child Development Scheme	50,35.06	50,35.06	0.00
	O	65,78.98		
	R	-15,43.92		
103	Women's Welfare			
Plan				
0602	CENTRALLY SPONSORED SCHEME Indira Women Scheme-Grants-in-aid	4,85.25	0.00	- 4,85.25
	O	4,85.25		

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0605	Balika Samridhi Yojana-Grants-in-aid	10,24.46	0.00	-10,24.46
	O	10,24.46		
104	Welfare of aged, Infirm and Destitute			
Non Plan				
0001	State House and Protection Ashram-Home	41.78	28.86	-12.92
	O	46.47		
	S	10.08		
	R	-14.77		
106	Correctional Services			
Non Plan				
0001	Remand Homes	1,84.09	1,47.20	-36.89
	O	3,73.55		
	S	33.41		
	R	-2,22.87		
2236	Nutrition			
02	Distribution of nutritious food and beverages			
101	Special Nutrition Programmes			
Plan				
0102	STATE PLAN Scheme for distribution of nutrition's food to pregnant women, children and nursing mother	2,06,97.10	2,01,44.93	- 5,52.17
	O	2,47,96.70		
	R	- 40,99.60		
0802	Special Programme for distribution of food grains to under nutritious Pregnant/Post Delivery women and Adolescent girls	5,25.95	5,25.95	0.00
	O	13,80.00		
	R	- 8,54.05		

Grant no. 51 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2251 Secretariat-Social Services			
090 Secretariat			
Non Plan			
0006 Welfare Department	1,64.91	1,63.58	- 1.33
O	1,88.87		
R	- 23.96		

In the above thirty two cases, reasons for the saving have not been intimated (August 2006).

Notes and Comments Capital (Voted)

- (iv) Provision surrendered (Rs. 27.15 lakh) fell short of the final saving (Rs. 51.30 lakh) by Rs. 24.15 lakh.

Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess+ Saving -
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REVENUE Major Heads

- 2204 Sports and Youth Services
2205 Art and Culture
2251 Secretariat-Social Services

Voted:

Original	25,71,82	27,57,24	22,19,32	-5,37,92
Supplementary	1,85,42			
Amount surrendered during the year (31 st March 2006)				3,55,51

CAPITAL Major Head

- 4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	1,11,00	3,36,00	3,15,00	-21,00
Supplementary	2,25,00			
Amount surrendered during the year				Nil

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs. 5,37.92 lakh, supplementary grant of Rs. 1,85.42 lakh obtained in December 2005 (Rs. 40.43 lakh) and in March 2006 (Rs. 1,44.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,55.51 lakh) fell short of the final saving (Rs. 5,37.92 lakh) by Rs. 1,82.41 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
2204 Sports and Youth Services			
101 Physical Education			
Non Plan			
0001 Physical Education	1,10.30	1,04.08	-6.22
O		2,48.49	
R		-1,38.19	
102 Youth Welfare Programmes for Students			
Non Plan			
0001 N.C.C. - Administration	71.00	53.51	-17.49
O		72.65	
S		0.11	
R		-1.76	

In the above two cases, the anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

0003 N.C.C. Junior Branch	3,08.00	2,64.58	-43.42
O		3,08.11	
R		-0.11	

Reasons for the total saving of Rs. 43.53 lakh have not been intimated (August 2006).

0005 N.C.C.-Camp Expenditure	1,02.04	57.72	-44.32
O		1,02.04	

Plan CENTRALLY SPONSORED SCHEME

0601 Youth Welfare for students	60.00	57.93	-2.07
O		60.00	

Reasons for the final saving in the above two cases have not been intimated (August 2006).

104 Sports and Games			
Non Plan			
0001 Sports and Games	1,63.29	1,61.22	-2.07
O		2,62.37	
R		-99.08	

The anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)

2205 Art and Culture			
101 Fine Arts education			
Non Plan			
0005 Organisation of Fine Art Programme	0.00	0.00	0.00
O		12.00	
R		-12.00	

Reasons for the non-utilisation of the entire provision was attributed to non-sanction of fund.

Plan STATE PLAN			
0101 Institutions attached to Fine Arts	2,48.40	2,05.46	-42.94
O		2,48.40	

Reasons for the final saving have not been intimated (August 2006).

102 Promotion of Art and Culture			
Non Plan			
0001 Promotion of Art and Culture	5.94	5.94	0.00
O		23.00	
R		-17.06	

The anticipated saving was attributed to non-drawal of fund from Treasury.

103 Archaeology			
Plan STATE PLAN			
0101 Directorate of Archaeology	0.00	0.00	0.00
O		20.00	
R		-20.00	

Non-utilisation of the entire provision was attributed to changes made in projects.

107 Museums			
Plan STATE PLAN			
0101 Museums	42.13	31.40	-10.73
O		39.68	
S		18.62	
R		-16.17	

The anticipated saving was attributed to non-drawal of fund from Treasury. Reasons for the final saving have not been intimated (August 2006).

Capital (Voted)

(iv) No part of the saving was surrendered.

(v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
4202 Capital Outlay on Education			
03 Sports, Art and Culture			
101 Sports and Youth Services			
Plan Youth Hostels			
STATE PLAN			
0102 Cultural Structure Construction	31.00	10.00	21.00
O	31.00		

Reasons for the final saving have not been intimated (August 2006).

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