



सत्यमेव जयते

GOVERNMENT OF BIHAR

Appropriation Accounts

2004 – 2005

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Appropriation Accounts

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2004-2005 presents the accounts of sums expended in the year ended 31st March 2005, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note I

As the State is under President's Rule with effect from 7th March 2005, the IIIrd Supplementary Grant for 2004-05 was voted by Parliament.

Note II

In these Accounts:

'O' stands for original grant or appropriation

'S' stands for supplementary grant or appropriation, and

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1 AGRICULTURE DEPARTMENT				
Voted	2,13,54,65	----	1,58,55,29	----
Charged	----	8,36,67	----	8,36,67
2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT				
Voted	94,07,60	1,01,70	69,68,74	1,01,70
3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT				
Voted	1,03,36,00	90,69,71	90,69,41	53,52,71
4 CABINET SECRETARIAT AND COORDINATION DEPARTMENT				
Voted	7,43,47	----	5,61,88	----
5 SECRETARIAT OF THE GOVERNOR				
Charged	2,72,61	----	2,36,96	----
6 ELECTION				
Voted	1,80,13,73	----	1,47,45,66	----
7 VIGILANCE				
Voted	7,39,61	----	6,74,46	----
8 CIVIL AVIATION DEPARTMENT				
Voted	6,52,60	1,00,00	5,50,20	88,82
9 CO-OPERATIVE DEPARTMENT				
Voted	1,41,98,90	37,20,45	1,35,04,67	23,72,70

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
54,99,36	----	12,01,00	----
24,38,86	----	16,95,66	----
12,66,59	37,17,00	----	----
1,81,59	----	----	----
35,65	----	----	----
32,68,07	----	----	----
65,15	----	----	----
1,02,40	11,18	----	----
6,94,23	13,47,75	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
10 ENERGY DEPARTMENT				
Voted	12,01,00	16,07,01,14	11,08,53	10,97,74,17
11 EXCISE AND PROHIBITION DEPARTMENT				
Voted	16,92,66	----	16,25,25	----
12 FINANCE DEPARTMENT				
Voted	4,68,19,51	14,95,03	52,38,03	3,05,42
13 INTEREST PAYMENT				
Charged	38,75,33,02	----	34,73,90,45	----
14 REPAYMENT OF LOANS				
Charged	----	41,82,58,82	----	30,87,22,12
15 PENSION				
Voted	24,43,11,63	----	23,24,73,17	----
Charged	35	----	----	----
16 NATIONAL SAVINGS				
Voted	3,14,94	----	2,23,73	----
17 FINANCE (COMMERCIAL TAX) DEPARTMENT				
Voted	35,96,39	2,24,00	21,57,14	2,24,00
18 FOOD SUPPLY AND COMMERCE DEPARTMENT				
Voted	74,71,47	14,26	71,38,39	14,26

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
92,47	5,09,26,97	----	----
67,41	----	----	----
4,15,81,48	11,89,61	----	----
4,01,42,57	----	----	----
----	10,95,36,70	----	----
1,18,38,46	----	----	----
35	----	----	----
91,21	----	----	----
14,39,25	----	----	----
3,33,08	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
19 FOREST AND ENVIRONMENT DEPARTMENT				
Voted	55,86,92	60,00	31,07,87	65,45
20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT				
Voted	8,11,53,34	21,91,32	6,04,12,21	21,93,97
21 HIGHER EDUCATION DEPARTMENT				
Voted	5,20,77,85	----	5,26,32,02	----
22 HOME DEPARTMENT				
Voted	12,96,33,05	72,95,80	10,98,16,94	----
23 INDUSTRIES DEPARTMENT				
Voted	36,43,00	17,23,91	27,19,95	17,23,91
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	13,26,30	----	12,07,03	----
25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT				
Voted	2,07,89	----	1,55,94	----
26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT				
Voted	2,14,17,60	----	1,73,58,90	----
27 LAW DEPARTMENT				
Voted	1,63,79,28	----	1,22,63,83	----

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
24,79,05	----	5,45	----
		(5,45,399)	
2,07,41,13	----	2,65	----
		(2,64,875)	
----	----	5,54,17	----
		(5,54,17,217)	
1,98,16,11	72,95,80	----	----
9,23,05	----	----	----
1,19,27	----	----	----
51,95	----	----	----
40,58,70	----	----	----
41,15,45	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
28 HIGH COURT OF BIHAR				
Charged	24,45,36	----	18,80,03	----
29 MINES AND GEOLOGY DEPARTMENT				
Voted	6,70,66	----	5,21,81	----
30 MINORITY WELFARE DEPARTMENT				
Voted	2,13,81	3,52,70	1,32,82	3,47,54
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	2,73,14	----	51,97	----
32 LEGISLATURE				
Voted	35,33,32	----	33,24,52	----
Charged	15,73	----	12,44	----
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	16,84,92	12,50,00	7,75,53	12,50,00
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	5,23,03	----	4,95,88	----
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	1,46,96,15	----	1,35,79,43	----
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	1,31,15,86	1,66,41,00	1,24,29,14	68,42,55

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
5,65,33	----	----	----
1,48,85	----	----	----
80,99	5,16	----	----
2,21,17	----	----	----
2,08,80	----	----	----
3,29	----	----	----
9,09,39	----	----	----
27,15	----	----	----
11,16,72	----	----	----
6,86,72	97,98,45	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
37 RAJBHASHA DEPARTMENT				
Voted	14,87,02	----	12,86,26	----
38 REGISTRATION DEPARTMENT				
Voted	24,04,39	----	22,01,64	----
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	5,54,63,51	----	2,77,40,40	----
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	2,46,77,47	3,50	2,04,63,00	26
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	2,50,66,12	7,19,94,16	2,24,01,77	1,42,96,20
Charged	70	20,82	----	20,82
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	10,70,10,22	4,72,62,73	8,09,08,78	3,70,50,78
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	43,28,10	1,00,00	31,25,62	1,00,00
44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT				
Voted	36,40,53,48	21,50,91	25,70,17,10	14,56,37
45 SUGAR CANE DEPARTMENT				
Voted	11,63,50	8,99	9,58,04	8,69

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
2,00,76	----	----	----
2,02,75	----	----	----
2,77,23,11	----	----	----
42,14,47	3,24	----	----
26,64,35	5,76,97,96	----	----
70	----	----	----
2,61,01,44	1,02,11,95	----	----
12,02,48	----	----	----
10,70,36,38	6,94,54	----	----
2,05,46	30	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
46 TOURISM DEPARTMENT				
Voted	5,46,23	7,39,49	4,76,68	7,45,01
47 TRANSPORT DEPARTMENT				
Voted	6,23,07	2,28,00	4,33,86	1,53,00
48 URBAN DEVELOPMENT DEPARTMENT				
Voted	1,79,02,31	11,25,01	1,28,82,87	9,92,88
Charged	31,95	----	25,08	----
49 WATER RESOURCES DEPARTMENT				
Voted	2,86,91,59	6,24,82,00	2,23,35,31	3,83,08,93
50 MINOR IRRIGATION DEPARTMENT				
Voted	2,78,81,59	79,76,97	2,53,86,42	59,43,05
51 WELFARE DEPARTMENT				
Voted	4,86,45,06	26,87,86	3,22,73,02	24,64,12
52 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	18,23,20	2,03,00	15,25,23	2,02,37
Total Voted:	1,43,82,34,11	40,19,03,64	1,11,38,00,46	23,23,78,86
Total Charged:	39,08,22,75	41,91,16,31	35,00,40,84	30,95,79,61
Grand Total	1,82,90,56,86	82,10,19,95	1,46,38,41,30	54,19,58,47

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
69,55	----	----	5,52
			(5,51,741)
1,89,21	75,00	----	----
50,19,44	1,32,13	----	----
6,87	----	----	----
63,56,28	2,41,73,07	----	----
24,95,17	20,33,92	----	----
1,63,72,04	2,23,74	----	----
2,97,97	63	----	----
32,49,87,82	16,95,38,40	5,54,17	13,62
4,07,81,91	10,95,36,70	----	----
36,57,69,73	27,90,75,10	5,54,17	13,62

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The excesses over the following voted grants require regularisation :

Revenue portion :-

21 Higher Education Department

Capital portion :-

19 Forest and Environment Department

20 Health, Medical Education and Family Welfare Department

46 Tourism Department

49 WATER RESOURCES DEPARTMENT

50 MINOR IRRIGATION DEPARTMENT

51 WELFARE DEPARTMENT

52 ART, CULTURE AND YOUTH DEPARTMENT

53

54

55

SUMMARY OF APPROPRIATION ACCOUNTS- conold.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2004-2005 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	1,11,38,00,46	23,23,78,86	35,00,40,84	30,95,79,61
Deduct-Total of recoveries	-----	-----	-----	-----
Net total expenditure as shown in Statement No.10 of the Finance Accounts	1,11,38,00,46	23,23,78,86	35,00,40,84	30,95,79,61

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2005.

New Delhi,
The 22 NOV 2005

(Vijayendra N. Kaul)
Comptroller and Auditor General of India

Grant no. 1 AGRICULTURE DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE

Major Heads

2401	Crop Husbandry
2402	Soil and Water Conservation
2415	Agricultural Research and Education
2435	Other Agricultural Programmes
3451	Secretariat-Economic Services
3475	Other General Economic Services

Voted :

Original	1,98,16,46	2,13,54,65	1,58,55,29	-54,99,36
Supplementary	15,38,19			
Amount surrendered during the year				
(October 2004 : 31 st March 2005 :	1,36,97			40,64,75

CAPITAL

Major Head

6401 Loans for Crop Husbandry

Charged:

Original	Nil	8,36,67	8,36,67	
Supplementary	8,36,67			
Amount surrendered during the year				Nil

Notes and Comments- Revenue (Voted)

- In view of the final saving of Rs. 54,99.36 lakh, supplementary grant of Rs. 15,38.19 lakh obtained in July 2004 (Rs. 1,57.31 lakh), December 2004 (Rs. 13,48.08 lakh) and March 2005 (Rs. 32.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 40,64.75 lakh) fell short of the final saving (Rs. 54,99.36 lakh) by Rs. 14,34.61 lakh.

Grant no. 1 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2401 Crop Husbandry			
00 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0604 Corpus fund for Small Farmers Credit Agency (50:50)	0.00	0.00	0.00
S	25.00		
R	-25.00		

Non-utilisation of the entire provision was attributed to direct release of amount of Central Share by the Central Farmers Credit Agency.

Plan STATE PLAN			
0108 Rashtriya Sam Vikash Yojana	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		

Non-utilisation of the entire provision was attributed to postponement of the scheme by the Government.

103 Seeds			
Plan CENTRALLY SPONSORED SCHEME			
0614 Consolidated Cereal Development Programme (Macromode 90:10)	1,75.09	1,78.30	+3.21
O	2,70.00		
R	-94.91		

The anticipated saving was attributed mainly to partial change in plan outlay. Reasons for the final excess have not been intimated (September 2005).

108 Commercial Crops			
Non Plan			
0001 Jute Development Programme	1,92.55	1,85.75	-6.80
O	2,48.24		
R	-55.69		

Reasons for the total saving of Rs. 62.49 lakh have not been intimated (September 2005).

Plan CENTRALLY SPONSORED SCHEME			
0615 Integrated Scheme for Oilseeds, Pulses, Palmoil and Maize (ISOPAM 75:25) New scheme	4,21.65	3,83.68	-37.97
O	4,50.00		
R	-28.35		

The anticipated saving was attributed to partial change in plan outlay. Reasons for the final saving have not been intimated (September 2005).

Grant no. 1 contd.

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
109 Extension and Farmers' Training			
Plan STATE PLAN			
0102 Agriculture Extension Service	8,47.38	8,12.73	-34.65
O	12,14.30		
R	-3,66.92		
The anticipated saving was attributed to superannuation in large scale and partial change in Plan outlay. Reasons for the final saving have not been intimated (September 2005).			
113 Agricultural Engineering			
Non Plan			
0001 Engineering Staff	79.18	77.49	-1.69
O	1,02.66		
R	-23.48		
Reasons for the total saving of Rs. 25.17 lakh have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	3,60.00	2,98.76	-61.24
O	3,15.00		
S	45.00		
Reasons for the final saving have not been intimated (September 2005).			
119 Horticulture and Vegetable Crops			
Non Plan			
0001 Garden Development Scheme	2,78.93	2,78.87	-0.06
O	3,27.86		
R	-48.93		
Reasons for the total saving of Rs. 48.99 lakh have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0610 Spice Development Scheme (Macromode 90:10)	0.00	0.00	0.00
O	63.00		
R	-63.00		
0612 Vegetable Seeds Development Scheme (Macromode 90:10)	0.00	0.00	0.00
O	45.00		
R	-45.00		
Non-utilisation of the entire provision in the above two cases was attributed to postponement of the scheme.			

Grant no. 1 contd.

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0119 Rashtriya Sam Vikas Yojana	20,00.00	18,00.00	-2,00.00
O	15,00.00		
S	5,00.00		
Reasons for the final saving have not been intimated (September 2005).			
0122 Mushroom Production Work by Rajendra Agriculture University	0.00	0.00	0.00
S	32.30		
R	-32.30		
Non-utilisation of the entire provision was attributed to non-concurrence of Planning Authorisation Committee on the scheme.			
2402 Soil and Water Conservation			
00			
102 Soil Conservation			
Plan CENTRALLY SPONSORED SCHEME			
0601 Punpun and Kosi (F.R.R.) (Macromode 10:90)	0.00	0.00	0.00
O	44.54		
R	-44.54		
Non-utilisation of the entire provision was attributed to postponement of the scheme.			
Plan STATE PLAN			
0108 Rashtriya Sam Vikas Yojana	10,00.00	0.00	-10,00.00
O	25,00.00		
R	-15,00.00		
The anticipated saving was attributed to less sanction of fund. Reasons for the final saving have not been intimated (September 2005).			
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0007 Agriculture Department	53.62	53.28	-0.34
O	88.60		
S	0.50		
R	-35.48		
The anticipated saving was attributed to posts kept vacant. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 1 conclud.

Head	Total grant/ appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
3475 Other General Economic Services			
00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for Standardisation of Weights and Measures	3,17.00	2,96.96	-20.04
O	3,28.44		
S	17.99		
R	-29.43		

Reasons for the total saving of Rs. 49.47 lakh have not been intimated (September 2005).

**Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2403	Animal Husbandry	27,89.04	27,82.00	7.04
2404	Dairy Development	4,55.51		4,55.51
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			

Voted:

Original	85,82,07	94,07,60	69,68,74	-24,38,86
Supplementary	8,25,53			

Amount surrendered during the year
(31st March 2005)

19,39,88

CAPITAL

Major Head

4403 Capital Outlay on Animal Husbandry				
Voted:				
Original	Nil	1,01,70	1,01,70	.....
Supplementary	1,01,70			
Amount surrendered during the year				Nil

Notes and Comments- Revenue (Voted)

- (i) In view of the final saving of Rs. 24,38.86 lakh, supplementary grant of Rs. 8,25.53 lakh obtained in December 2004 (Rs. 8,21.61 lakh) and March 2005 (Rs. 3.92 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 19,39.88 lakh) fell short of the final saving (Rs. 24,38.86 lakh) by Rs. 4,98.98 lakh.

Grant no. 2 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	1,57.00	1,57.00	0.00
O	1,74.18		
S	1.20		
R	-18.38		
The anticipated saving was attributed to non-release of full instalment of House Rent Allowance and non-passing of bills in respect of A.C.P, tour and office expenses.			
0003 Superintendence - Divisional	1,46.35	1,46.35	0.00
Level			
O	1,64.72		
S	1.41		
R	-19.78		
The anticipated saving was attributed to non-release of full instalment of House Rent Allowance, superannuation and transfer of some employees and non-receipt of bills.			
0004 Superintendence- District Level	3,61.00	3,60.97	-0.03
O	4,38.51		
S	15.00		
R	-92.51		
The anticipated saving was attributed mainly to non-release of full instalment of House Rent Allowance and less sanction of fund.			
101 Veterinary Services and Animal Health			
Non Plan			
0001 Scheme for control of rinderpest	51.43	51.43	0.00
O	69.39		
R	-17.96		
The anticipated saving was attributed to non-release of full instalment of Dearness Allowance and less sanction of fund.			

Grant no. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Hospitals, Dispensaries and other Establishment	23,78.54	22,82.00	-96.54
O	27,89.04		
S	45.01		
R	-4,55.51		
The anticipated saving was attributed to non-release of full instalment of Dearness Allowance, objection raised by treasury on bills and non-purchase of medicines. Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Hospital, Dispensaries and other Establishment	96.82	96.87	+0.05
O	1,40.00		
S	25.00		
R	-68.18		
The anticipated saving was attributed to non-release of full instalment of House Rent Allowance and curtailment of the schemes. Reasons for the final excess have not been intimated (September 2005).			
102 Cattle and Buffalo Development			
Non Plan			
0001 Cattle Breeding Farm	1,24.92	1,24.92	0.00
O	1,47.70		
S	8.70		
R	-31.48		
The anticipated saving was attributed to belated sanction of the scheme and non-sanction of additional instalment of Dearness Allowance by the Government.			
0005 Scheme for distribution of certified bulls in the rural areas of National Extension Blocks	1,45.18	1,45.18	0.00
O	1,73.29		
R	-28.11		
The anticipated saving was attributed to non-release of instalment of Dearness Allowance by the Government and superannuation of some employees.			
0006 Cattle breeding and development project	14,15.59	14,05.11	-10.48
O	18,49.73		
S	77.62		
R	-5,11.76		
The anticipated saving was attributed mainly to belated sanction of the scheme, non-release of additional Dearness Allowance and non-sanction of temporary scheme. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
103 Poultry Development			
Non Plan			
0003 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	93.16	96.99	+3.83
O	1,38.20		
R	-45.04		
The anticipated saving was attributed to non-drawal of fund due to late receipt of sanction in respect of extension of time of the scheme, incurring expenditure only under permanent schemes and non-release of instalment of Dearness Allowance. Reasons for the final excess have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0604 Poultry Farm-Poultry Corporation	0.00	0.00	0.00
O	80.00		
R	-80.00		
Plan STATE PLAN			
0106 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	0.00	0.00	0.00
O	20.00		
R	-20.00		
Non-utilisation of the entire provision in the above two cases was attributed to non-sanction of the scheme.			
2404 Dairy Development			
00			
102 Dairy Development Projects			
Non Plan			
0010 Extension Units	2,04.22	2,03.68	-0.54
O	2,28.90		
R	-24.68		
The anticipated saving was attributed to posts kept vacant. Reasons for the final saving have not been intimated (September 2005).			
2405 Fisheries			
00			
001 Direction and Administration			
Non Plan			
0001 Fisheries Development Scheme	4,74.15	4,74.43	+0.28
O	6,17.03		
R	-1,42.88		
The anticipated saving was attributed to non-sanction of funds and posts kept vacant. Reasons for the final excess have not been intimated (September 2005).			

Grant no. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Inland fisheries			
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran- Grants-in-aid /Contribution / Financial Assistance	23.35	20.30	-3.05
O	69.00		
R	-45.65		
The anticipated saving was attributed to non-release of Central Share in time. Reasons for the final saving have not been intimated (September 2005).			
0603 Fisheries training and extension scheme	0.00	0.00	0.00
O	16.00		
R	-16.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme due to non-release of 80 per cent Central Share.			
Plan STATE PLAN			
0101 World Bank Project-Matasya Palak Vikash Abhikaran	80.28	77.88	-2.40
O	1,32.00		
R	-51.72		
The anticipated saving was attributed to posts kept vacant and non-release of Centre's Contribution in time. Reasons for the final saving have not been intimated (September 2005).			
0106 Residence, Lavatory, Drinking water and other civic amenities to fishermen	25.00	25.00	0.00
O	50.00		
R	-25.00		
120 Fisheries Cooperatives			
Plan CENTRALLY SPONSORED SCHEME			
0601 Residence and other civic amenities for fishermen	25.00	25.00	0.00
O	50.00		
R	-25.00		
The anticipated saving in the above two cases was attributed to release of 50 per cent contribution by the Central Government.			

Grant no. 2 conold.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
800 Other expenditure			
Plan CENTRAL PLAN SCHEME			
0401 Development of Inland Fisheries	0.00	0.00	0.00
Statistics			
O	54.00		
R	-54.00		
Non-utilisation of the entire provision was attributed to transfer of the scheme to Centrally Sponsored Scheme by the Central Government.			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	4,44.21	53.67	-3,90.54
S	4,65.00		
R	-20.79		

Reasons for the total saving of Rs. 4,11.33 lakh have not been intimated (September 2005).

Grant no. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE
Major Heads

2052 Secretariat-General Services				
2059 Public Works				
2216 Housing				
2251 Secretariat- Social Services				
3053 Civil Aviation				
Voted:				
Original	97,47,98	1,03,36,00	90,69,41	-12,66,59
Supplementary	5,88,02			
Amount surrendered during the year (31 st March 2005)				10,59,95

CAPITAL
Major Heads

4059 Capital Outlay on Public Works				
4216 Capital Outlay on Housing				
6216 Loans for Housing				
Voted:				
Original	87,07,00	90,69,71	53,52,71	-37,17,00
Supplementary	3,62,71			
Amount surrendered during the year (31 st March 2005)				32,66,17

Notes and Comments-
Revenue (Voted)

- In view of the final saving of Rs. 12,66.59 lakh, supplementary grant of Rs. 5,88.02 lakh obtained in December 2004 (Rs. 88.02 lakh) and March 2005(Rs. 5,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 10,59.95 lakh) fell short of the final saving (Rs. 12,66.59 lakh) by Rs. 2,06.64 lakh.

Grant no. 3 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centre / Sub-centre	1,42.61	1,34.02	-8.59
O	2,00.00		
R	-57.39		
Out of the anticipated saving of Rs. 57.39 lakh, saving of Rs. 50.00 lakh was attributed to non-sanction of the scheme in time. Reasons for the balance anticipated saving of Rs. 7.39 lakh and the final saving of Rs. 8.59 lakh have not been intimated (September 2005).			
80 General			
001 Direction and Administration			
Non Plan			
0003 Supervision	3,72.94	3,68.12	-4.82
O	4,93.36		
R	-1,20.42		
0004 Execution	25,40.00	25,09.38	-30.62
O	30,97.46		
R	-5,57.46		
Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).			
0005 Design	1,19.72	1,20.70	+0.98
O	1,49.70		
R	-29.98		
051 Construction			
Non Plan			
0001 Other Administrative Services	3.11	3.64	+0.53
O	40.00		
S	88.01		
R	-1,24.90		

Reasons for the anticipated saving and the final excess in the above two cases have not been intimated (September 2005).

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
053 Maintenance and Repairs			
Non Plan			
0005 Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	49.46	22.10	-27.36
O	50.00		
R	-0.54		
0006 Corporation and Municipal Tax	41.20	7.32	-33.88
O	75.00		
R	-33.80		

800 Other expenditure			
Non Plan			
0001 Garden Establishment	4,98.56	4,21.65	-76.91
O	5,62.73		
R	-64.17		

Reasons for the anticipated and final saving in the above three cases have not been intimated (September 2005).

Capital (Voted)

(iv) In view of the final saving of Rs. 37,17.00 lakh, supplementary grant of Rs. 3,62.71 lakh obtained in July 2004 (Rs. 50.00 lakh), December 2004 (Rs. 2,10.35 lakh) and March 2005 (Rs. 1,02.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 32,66.17 lakh) fell short of the final saving (Rs. 37,17.00 lakh) by Rs. 4,50.83 lakh.

(vi) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan			
0101 Buildings	34.89	17.12	-17.77
O	60.00		
S	60.00		
R	-85.11		

Reasons for the total saving of Rs. 1,02.88 lakh have not been intimated (September 2005).

8.63.59
63.66
799.93

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80 General			
051 Construction			
Non Plan			
0001 Other Administrative Services	46.34	46.34	0.00
O		1,18.00	
R		-71.66	
0002 Minor Works	0.00	0.00	0.00
O		3,00.00	
R		-3,00.00	
Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).			
0003 Jail Reforms Project	31,27.01	31,30.23	+3.22
O		36,00.00	
R		-4,72.99	
Reasons for the anticipated saving and the final excess have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0604 Judicial Buildings	1,60.00	95.68	-64.32
O		1,60.00	
Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0105 Construction of Judicial Buildings (for Law Department) (in the light of recommendation of 11 th Finance Commission)	2,18.46	1,11.10	-1,07.36
O		12,08.25	
R		-9,89.79	
Out of the anticipated saving of Rs. 9,89.79 lakhs, saving of Rs. 1,28.37 lakh was attributed to non-sanction of schemes in time. Reasons for the balance anticipated saving of Rs. 8,61.42 lakh and the final saving of Rs. 1,07.36 lakh have not been intimated (September 2005).			
0107 Protection of Archaeological succession-Renovation and constru- ction of Museum and Art Buildings and maintenance and protection of Archaeological Monuments (in the light of recommendation of 11 th Finance Commission)	5,00.18	4,57.73	-42.45
O		4,59.44	
S		51.60	
R		-10.86	
Reasons for the total saving of Rs. 53.31 lakh have not been intimated (September 2005).			

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0109 Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	0.00	0.00
O		58.55	
R		-58.55	
0110 Judicial Buildings (Building Construction Department)	42.08	42.08	0.00
O		1,60.00	
R		-1,17.92	
4216 Capital Outlay on Housing 01 Government Residential Buildings			
700 Other Housing			
Non Plan			
0003 Public Works	10.97	10.97	0.00
O		2,00.00	
R		-1,89.03	
Reasons for the anticipated saving in the above three cases have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Judicial Residence Buildings	1,40.00	19.00	-1,21.00
O		1,40.00	
Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Other Housing	60.29	60.07	-0.22
O		40.00	
S		40.00	
R		-19.71	
0102 Judicial Residence Buildings	55.26	28.56	-26.70
O		1,40.00	
R		-84.74	
Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).			

Grant no. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6216 Loans for Housing			
02 Urban Housing			
201 Loans to Housing Boards			
Non Plan			
0003 Payment of arrear amount of Loan received from Life Insurance Corporation of India	0.00	0.00	0.00
O		5,19.51	
R		-5,19.51	

The anticipated saving was attributed to non-distribution of liabilities between states of Bihar and Jharkhand.

0004 Payment of arrear amount of Loan received from General Insurance Corporation of India	0.00	0.00	0.00
O		2,70.16	
R		-2,70.16	

The anticipated saving was attributed to non-drawal of fund.

0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	0.00	0.00	0.00
O		1,91.76	
R		-1,91.76	

The anticipated saving was attributed to non-distribution of liabilities between states of Bihar and Jharkhand.

(vii) Excess (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4059 Capital Outlay on Public Works			
80 General			
051 Construction			
Plan STATE PLAN			
0104 Jail Department - Construction and repairs of Central/ Divisional/ Sub-jail buildings (in the light of recommendation of 11 th Finance Commission)	7,63.37	7,00.83	-62.54
O		6,35.00	
R		+ 1,28.37	

Augmentation of provision by reappropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (September 2005).

Grant no. -3 contd.

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant, Rs. 4.31 lakh (net) was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant no. 3 conold.

(b) The details of the transactions under each of these sub-divisions during 2004-2005 together with the opening and closing balances are given below:

Head	Opening balance On 1 st April 2004	Debits	Credits	Net	Closing balance on 31 st March 2005
(In lakhs of rupees)					
2059 – Public works					
Purchase	(-) 27,77.22	.....	.....	.....	(-)27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Miscellaneous	24,48.70	4.31	.....	4.31	24,53.01
Works Advances					
TOTAL	10,21.30	4.31	.....	4.31	10,25.61

(ix) Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year from 2002-2003 to 2004-2005 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
(In lakhs of rupees)					
2002-03	19,06.71	30,69.93	1,61.01	1.38	0.07
2003-04	22,24.99	4,09.10	18.39	0.00	0.00
2004-05	1,14,42.83	7,38.71	6.46	4.93	0.04

**Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE			
Major Heads			
2013 Council of Ministers			
2052 Secretariat – General Services			
2053 District Administration			
2070 Other Administrative Services			
2205 Art and Culture			
Voted:			
Original	6,86,40	7,43,47	5,61,88
Supplementary	57,07		-1,81,59
Amount surrendered during the year (31st March 2005)			1,36,86

Notes and Comments -

Revenue (Voted)

- In view of the final saving of Rs. 1,81.59 lakh, supplementary grant of Rs. 57.07 lakh obtained in December 2004 (Rs. 55.57 lakh) and March 2005 (Rs. 1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Amount surrendered (Rs. 1,36.86 lakh) fell short of the final saving (Rs. 1,81.59 lakh) by Rs. 44.73 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0001 Cabinet Secretariat and Co-ordination Department (Chief Minister Secretariat)	1,20.98	1,21.27	+0.29
O	1,22.89		
S	16.76		
R	-18.67		

The anticipated saving was attributed mainly to superannuation of two officers/employees, non-payment of salary to some officers/employees, less payment of tour expenses, non-purchase of photo copier machine, non-receipt of telephone bills and economy measures. Reasons for the final excess have not been intimated (September 2005).

Grant no. 4 conold.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2070 Other Administrative Services			
00			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0002 Bihar Bhawan establishment	2,07.12	1,69.81	-37.31
O		2,77.78	
S		18.00	
R		-88.66	
Reasons for the total saving of Rs. 1,25.97 lakh have not been intimated (September 2005).			
2205 Art and Culture			
00			
104 Archives			
Non Plan			
0001 Archives	64.27	62.75	-1.52
O		72.94	
S		0.22	
R		-8.89	

The anticipated saving was attributed mainly to posts kept vacant, non-payment of Dearness Allowance at enhanced rate and non-receipt of bills. Reasons for the final saving have not been intimated (September 2005).

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2012 President, Vice President/Governor, Administrator of Union Territories			
Charged:			
Original	2,33,54	2,72,61	2,36,96
Supplementary	39,07		-35,65
Amount surrendered during the year (31 st March 2005)			25,68

Notes and Comments - Revenue (Charged)

- In view of the final saving of Rs. 35.65 lakh, supplementary appropriation of Rs. 39.07 lakh obtained in July 2004 (Rs. 25.19 lakh), December 2004 (Rs. 5.56 lakh) and March 2005 (Rs. 8.32 lakh) proved excessive.
- Amount surrendered (Rs. 25.68 lakh) fell short of the final saving (Rs. 35.65 lakh) by Rs. 9.97 lakh.
- Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2012 President, Vice President/Governor, Administrator of Union Territories			
03 Governor/ Administrator of Union Territories			
103 Household Establishment			
Non Plan			
0001 Military Secretary and Aid-De-Camp	29.22	26.99	-2.23
O		33.21	
R		-3.99	

The anticipated saving was attributed to non-payment of Dearness Allowance. Reasons for the final saving have not been intimated (September 2005).

Appropriation no. 5 conclud.

Head	Total appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0004 Repairs	28.71	27.23	-1.48
O	8.02		
S	24.75		
R	-4.06		

Reasons for the anticipated and final saving have not been intimated (September 2005).

Grant no. 6 ELECTION (ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2015 Elections			
Voted:			
Original	1,79,96,36	1,80,13,73	1,47,45,66
Supplementary	17,37		-32,68,07
Amount surrendered during the year (31 st March 2005)			32,67,31

Notes and Comments - Revenue (Voted)

- In view of the final saving of Rs. 32,68.07 lakh, supplementary grant of Rs. 17.37 lakh obtained in July 2004 (Rs. 3.79 lakh) and December 2004 (Rs. 13.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015 Elections			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General	2,95.67	2,95.67	0.00
Establishment			
O	3,45.29		
R	-49.62		

Reasons for the anticipated saving have not been intimated (September 2005).

103 Preparation and Printing of Electoral rolls			
Non Plan			
0001 Electoral rolls for Assembly	4,35.20	4,35.20	0.00
Constituencies			
O	6,00.00		
R	-1,64.80		

The anticipated saving was attributed to non-utilisation of fund partly due to computerisation of revised voter list at the fag end of the financial year.

Grant no. 6 conclud.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	61,26.91	61,25.29	-1.62
O		80,00.00	
R		-18,73.09	
The anticipated saving was attributed mainly to non-printing of ballot papers owing to use of E.V.M. Reasons for the final saving have not been intimated (September 2005).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0002 Biennial election to State Legislative Council	7.46	5.59	-1.87
O		51.00	
R		-43.54	
The anticipated saving was attributed mainly to non-holding of election in four teacher and graduate constituencies. Reasons for the final saving have not been intimated (September 2005).			
108 Issue of Photo Identity-Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo Identity-Cards to Voters	4,29.69	4,26.93	-2.76
O		10,00.00	
R		-5,70.31	
The anticipated saving was attributed to non-receipt of bills due to non-completion of the work of issuing photo identity cards till the end of the financial year. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 7 VIGILANCE
(ALL VOTED)

Head	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2070 Other Administrative Services			
Voted:			
Original	7,23,97	7,39,61	6,74,46
Supplementary	15,64		-65,15
Amount surrendered during the year (31 st March 2005)			39,89

Notes and Comments-
Revenue (Voted)

- In view of the final saving of Rs. 65.15 lakh, supplementary grant of Rs. 15.64 lakh obtained in July 2004 (Rs. 0.64 lakh) and December 2004 (Rs. 15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Amounts surrendered (Rs. 39.89 lakh) fell short of the final saving (Rs. 65.15 lakh) by Rs. 25.26 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	95.24	87.44	-7.80
O		1,16.62	
S		0.63	
R		-22.01	
0003 Technical Examination Cell	60.97	57.36	-3.61
O		70.31	
R		-9.34	

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

**Grant no. 8 CIVIL AVIATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Voted:			
Original	4,95,18	6,52,60	5,50,20
Supplementary	1,57,42		-1,02,40
Amount surrendered during the year (31 st March 2005)			96,86

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:			
Original	1,00,00	1,00,00	88,82
Supplementary	Nil		-11,18
Amount surrendered during the year (31 st March 2005)			24,30

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 1,02.40 lakh, supplementary grant of Rs. 1,57.42 lakh obtained in July 2004 (Rs. 1,51.89 lakh) and December 2004 (Rs. 5.53 lakh) proved excessive.
- Amount surrendered (Rs. 96.86 lakh) fell short of the final saving (Rs.1,02.40 lakh) by Rs.5.54 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2070 Other Administrative Services			
00			
114 Purchase and Maintenance of transport			
Non Plan			
0001 Maintenance of Government Aircrafts	4,69.61	4,68.94	-0.67
O	3,83.49		
S	1,50.00		
R	-63.88		

The anticipated saving was attributed to resignation of Radio Engineer and postponement of expected flights due to implementation of code of conduct for election. Reasons for the final saving have not been intimated (September 2005).

Grant no. 8 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	83.13	81.25	-1.88
O	1,11.69		
S	4.42		
R	-32.98		

The anticipated saving was attributed to posts kept vacant and postponement of expected training flights. Reasons for the final saving have not been intimated (September 2005).

Capital (Voted)

- Provision surrendered (Rs. 24.30 lakh) exceeded the final saving (Rs. 11.18 lakh) by Rs. 13.12 lakh.

- Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5053 Capital Outly on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	75.70	88.82	+13.12
O	1,00.00		
R	-24.30		

The anticipated saving was attributed to belated receipt of authority letter. Reasons for the final excess have not been intimated (September 2005).

**Grant no. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2401 Crop Husbandry			
2425 Co-operation			
3451 Secretariat-Economic Services			
Voted:			
Original	36,23,66	1,41,98,90	1,35,04,67
Supplementary	1,05,75,24		-6,94,23
Amount surrendered during the year (31 st March 2005)			6,58,80

**CAPITAL
Major Heads**

4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation			
Voted:			
Original	25,84,34	37,20,45	23,72,70
Supplementary	11,36,11		-13,47,75
Amount surrendered during the year (31 st March 2005)			13,47,75

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 6,94.23 lakh, supplementary grant of Rs. 1,05,75.24 lakh obtained in December 2004 (Rs. 20.24 lakh) and March 2005 (Rs. 1,05,55.00 lakh) proved excessive.
- Provision surrendered (Rs. 6,58.80 lakh) fell short of the final saving (Rs. 6,94.23 lakh) by Rs. 35.43 lakh.

Grant no. 9 contd.

- Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2425 Co-operation			
00			
001 Direction and Administration			
Non Plan			
0002 Superintendence	16,23.56	15,89.41	-34.15
O	20,92.25		
S	14.00		
R	-4,82.69		

The anticipated saving was attributed mainly to transfer of Co-operative Extension Officer, less payment of Dearness Allowance and superannuation/death of employees and less expenditure in the office expenses. Reasons for the final saving have not been intimated (September 2005).

101 Audit of Co-operatives			
Non Plan			
0001 Audit	5,63.54	5,62.17	-1.37
O	6,75.87		
S	5.00		
R	-1,17.33		

The anticipated saving was attributed mainly to less payment of Dearness Allowance and superannuation/death of employees. Reasons for final saving have not been intimated (September 2005).

109 Agriculture Credit Stabilisation Fund			
Plan CENTRALLY SPONSORED SCHEME			
0601 Grants-in-aid to Bihar State Co-operative Bank Limited, Patna for Agricultural (Stabilisation) Fund	0.00	0.00	0.00
O	30.00		
R	-30.00		

The anticipated saving was attributed to non-earmarking of fund in State Plan outlay under Macromode.

Capital (Voted)

- In view of the final saving of Rs. 13,47.75 lakh, supplementary grant of Rs. 11,36.11 lakh obtained in July 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no. 9 concld.

- (v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
4425 Capital Outlay on Co-operation			
00			
108 Investments in Other Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0610 Subscription towards share capital to Central Co-operative Bank for Consolidated Co-operative Development Project	8,64.92	8,64.92	0.00
O	10,42.65		
R	-1,77.73		
The anticipated saving was attributed to non-drawal of fund for the first phase in respect of Arrah, Chapra and Siwan.			
0611 Subscription towards share capital under L.T.O. fund for Bihar State Co-operative Bank Limited and Central Co-operative Bank	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Non-utilisation of the entire provision was attributed to non-availability of any Centrally Sponsored Scheme with NABARD.			
6425 Loans for Co-operation			
00			
107 Loans to Credit Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0601 Loans for Agriculture Credit (Stabilisation) fund to Bihar State Co-operative Bank, Patna	0.00	0.00	0.00
O	10.00		
R	-10.00		
Non-utilisation of the entire provision was attributed to non-earmarking of fund in state plan outlay under Macromode.			
108 Loans to other Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0612 Loans of Central Co-operative Banks for Consolidated Co-operative Development Project	4,07.78	4,07.78	0.00
O	5,31.69		
R	-1,23.91		
The anticipated saving was attributed to non-drawal of fund for the first phase in respect of Arrah, Chapra and Siwan.			

Grant no. 10 ENERGY DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -	
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat- Economic Services			
Voted:				
Original	11,64,37	12,01,00	11,08,53	-92,47
Supplementary	36,63			
Amount surrendered during the year (31 st March 2005)				96,37
CAPITAL				
Major Heads				
4059	Capital Outlay on Public Works			
4801	Capital Outlay on Power Projects			
4810	Capital Outlay on Non-Conventional Sources of Energy			
6801	Loans for Power Projects			
Voted:				
Original	11,96,34,68	16,07,01,14	10,97,74,17	-5,09,26,97
Supplementary	4,10,66,46			
Amount surrendered during the year (31 st March 2005)				4,13,48,55
Notes and Comments- Revenue (Voted)				

- (i) In view of the final saving of Rs. 92.47 lakh, supplementary grant of Rs. 36.63 lakh obtained in December 2004 (Rs. 32.19 lakh) and March 2005 (Rs. 4.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 96.37 lakh) exceeded the final saving (Rs. 92.47 lakh) by Rs. 3.90 lakh.

Grant no. 10 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2801 Power			
80 General			
800 Other Expenditure			
Non Plan			
0001 Bihar Electricity Regulatory Commission	0.00	0.00	0.00
S		24.04	
R		-24.04	

Reasons for the non-utilisation of the entire provision have not been intimated (September 2005).

Capital (Voted)

(iv) In view of the final saving of Rs. 5,09,26.97 lakh, supplementary grant of Rs. 4,10,66.46 lakh obtained in July 2004 (Rs. 1,00.00 lakh), December 2004 (Rs. 2,97,30.00 lakh) and March 2005 (Rs. 1,12,36.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 4,13,48.55 lakh) fell short of the final saving (Rs. 5,09,26.97 lakh) by Rs. 95,78.42 lakh.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Execution	55.00	19.96	-35.04
O		55.00	
Reasons for the final saving have not been intimated (September 2005).			
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikas Yojana	25,00.00	25,00.00	0.00
O		3,00,00.00	
R		-2,75,00.00	

Grant no. 10 concld.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
6801 Loans for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidyut Nigam (NABARD)	3,02.00	3,02.00	0.00
O		23,38.00	
R		-20,36.00	

Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).

800 Other Loans to Electricity Boards			
Non Plan			
0007 Loans to BSEB against the amount provided to Electrical Institutions of Central Cell by Rural Electrification Corporation under rural electrification scheme	95,64.10	0.00	-95,64.10
S		95,64.10	

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

Plan STATE PLAN			
0105 Loans to Bihar State Electricity Board for rural electrification	0.00	0.00	0.00
O		68,00.00	
S		5,00.00	
R		-73,00.00	

Reasons for the anticipated saving have not been intimated (September 2005).

**Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2039 State Excise			
2052 Secretariat – General Services			
Voted:			
Original	16,27,35	16,92,66	16,25,25
Supplementary	65,31		-67,41
Amount surrendered during the year (31 st March 2005)			3,34,73

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 67.41 lakh, supplementary grant of Rs. 65.31 lakh obtained in July 2004 (Rs. 33.49 lakh) and December 2004 (Rs. 31.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 3,34.73 lakh) exceeded the final saving (Rs. 67.41 lakh) by Rs. 2,67.32 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2039 State Excise			
00			
001 Direction and Administration			
Non Plan			
0007 Compensation for closure of Excise Shops	0.71	0.00	-0.71
O	15.00		
S	33.49		
R	-47.78		

The amount of Rs. 47.78 lakh was surrendered on 31st March 2005 in the light of advice of the Finance Department to make payment after pre-audit.

**Grant no. 12 FINANCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2048 Appropriation for reduction or avoidance of Debt			
2052 Secretariat – General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
Voted:			
Original	4,61,26,82	4,68,19,51	52,38,03
Supplementary	6,92,69		-4,15,81,48
Amount surrendered during the year (31 st March 2005)			4,13,07,48

**CAPITAL
Major Heads**

- Capital Outlay on Stationery and Printing
- Loans to Government Servants etc.

Voted				
Original	14,95,03	14,95,03	3,05,42	-11,89,61
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)				11,38,21

**Notes and Comments-
Revenue (Voted)**

- In view of the final saving of Rs. 4,15,81.48 lakh, supplementary grant of Rs. 6,92.69 lakh obtained in July 2004 (Rs. 4,55.40 lakh), December 2004 (Rs. 2,36.54 lakh) and March 2005 (Rs. 0.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 4,13,07.48 lakh) fell short of the final saving (Rs. 4,15,81.48 lakh) by Rs. 2,74.00 lakh.

Grant no. 12 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)	(In lakhs of rupees)	
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	2,49.79	2,49.78	-0.01
O		3,89.75	
R		-1,39.96	
The anticipated saving was attributed to less expenditure due to reduction in the number of members of Council of Ministers.			
0002 Ministers of State	2,01.78	2,08.55	+6.77
O		3,55.67	
R		-1,53.89	
108 Tour Expenses			
Non Plan			
0003 Tour expenses of State Ministers	26.31	28.79	+2.48
O		50.00	
R		-23.69	
The anticipated saving in the above two cases was attributed to less expenditure due to reduction in the number of members of council of ministers. Reasons for final excess in these cases have not been intimated (September 2005).			
800 Other Expenditure			
Non Plan			
0001 Ministers	1,41.28	1,59.96	+18.68
O		1,48.49	
S		1,26.00	
R		-1,33.21	
Reasons for the anticipated saving and for the final excess have not been intimated (September 2005).			
0002 State Ministers	37.41	36.63	-0.78
O		1,36.20	
S		24.00	
R		-1,22.79	
Reasons for the anticipated saving have not been intimated (September 2005).			

Grant no. 12 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)	(In lakhs of rupees)	
2048 Appropriation for reduction or avoidance of Debt			
00			
101 Sinking Funds			
Non Plan			
0001 Sinking Funds	0.00	0.00	0.00
O		4,00,00.00	
R		-4,00,00.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0015 Provident Fund Accounts	41.26	41.22	-0.04
Establishment (Headquarters)			
O		70.67	
R		-29.41	
Reasons for the anticipated saving have not been intimated (September 2005).			
092 Other Offices			
Non Plan			
0005 State Administrative Audit	1,14.90	1,14.52	-0.38
Establishment-Headquarter			
Charges			
O		1,33.01	
S		4.95	
R		-23.06	
The anticipated saving was attributed to retirement / death / transfer of employees. Reasons for the final saving have not been intimated (September 2005).			
0006 State Administrative Audit-District Charges	5,26.92	5,22.47	-4.45
O		6,14.84	
S		4.60	
R		-92.52	
The anticipated saving was attributed mainly to less payment of Dearness Allowance and retirement / death / transfer of employees. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and other Sub-treasury	8,14.80	8,14.80	0.00
O	9,40.98		
S	57.53		
R	-1,83.71		
Reasons for the anticipated saving have not been intimated (September 2005).			
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	3,75.40	1,13.40	-2,62.00
O	3,75.40		
Reasons for the final saving have not been intimated (September 2005).			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Provident Fund Accounts	4,28.70	4,16.37	-12.33
O	5,12.35		
S	0.75		
R	-84.40		
Reasons for the anticipated and final saving have not been intimated (September 2005).			
2058 Stationery and Printing			
00			
101 Purchase and Supply of Stationery Stores			
Non Plan			
0001 Stationery Offices	70.39	69.41	-0.98
O	86.43		
S	22.82		
R	-38.86		
The anticipated saving was attributed mainly to less payment of Dearness Allowance and economy measures.			

Grant no. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Printing, Storage and Distribution of Forms			
Non Plan			
0001 Forms Press, Gaya	2,62.81	2,61.13	-1.68
O	3,72.06		
S	4.30		
R	-1,13.55		
Reasons for the anticipated saving as well as for the final saving have not been intimated (September 2005).			
103 Government Presses			
Non Plan			
0001 Bihar Secretariat Press	4,54.16	4,35.22	-18.94
O	5,23.10		
R	-68.94		
The anticipated saving was attributed mainly to less payment of bonus and Dearness Allowance, economy measures and non receipt of sanction order. Reasons for the final saving have not been intimated (September 2005).			
Capital (Voted)			
(iv) Provision surrendered (Rs. 11,38.21 lakh) fell short of the final saving (Rs. 11,89.61 lakh) by Rs. 51.40 lakh.			
(v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan			
0101 Machinery and Equipments-Modernisation Scheme for Government Press, Gulzarbag	40.00	40.00	0.00
O	2,95.03		
R	-2,55.03		
Reasons for the anticipated saving have not been intimated (September 2005).			

Grant no. 12 contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
7610 00 Loans to Government Servant etc.			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	1,95.19	1,78.38	-16.81
O		8,00.00	
R		-6,04.81	
0002 House Building Advance to officers of All India Services	26.63	5.25	-21.38
O		1,00.00	
R		-73.37	
Reasons for the anticipated saving and for the final saving in the above two cases have not been intimated (September 2005).			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0001 Advance to Government Servants for purchase of Motor Conveyance	4.02	5.73	+1.71
O		75.00	
R		-70.98	
Reasons for the anticipated saving and for the final excess have not been intimated (September 2005).			
0002 Advance to Government Servants for purchase of Motor Cycle	37.64	31.05	-6.59
O		85.00	
R		-47.36	
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0003 Advance for purchase of Motor Car to Ministers etc.	0.00	0.00	0.00
O		15.00	
R		-15.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			

Grant no. 12 concl.

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004 Advance to Members of Legislatures for purchase of Motor Conveyances	51.00	42.00	-9.00
O		55.00	
R		-4.00	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).			
203 Advances for purchase of Other Conveyances			
Non Plan			
0001 Advance to Non-Gazetted Employees for Purchase of Cycle	0.00	0.00	0.00
O		10.00	
R		-10.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			
204 Advances for purchases of Computers			
Non Plan			
0001 Advances to officers for purchase of computers	2.35	3.02	+0.67
O		50.00	
R		-47.65	
Reasons for the anticipated saving and for the final excess have not been intimated (September 2005).			
800 Other Advances			
Non Plan			
0002 Advance to Gr. 'D' Government Servants for purchase of Fan	0.00	0.00	0.00
O		10.00	
R		-10.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			

**Appropriation no. 13 INTEREST PAYMENT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2049 Interest Payments			
<i>Charged:</i>			
Original	38,59,61.44	38,75,33.02	34,73,90.45
Supplementary	15,71.58		-4,01,42.57
Amount surrendered during the year (31 st March 2005)			19,27.00

**Notes and Comments-
Revenue (Charged)**

- In view of the final saving of Rs. 4,01,42.57 lakh, supplementary appropriation of Rs. 15,71.58 lakh obtained in December 2004 (Rs. 11,27.62 lakh) and March 2005 (Rs. 4,43.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 19,27.00 lakh) fell short of final saving (Rs. 4,01,42.57 lakh) by Rs. 3,82,15.57 lakh.
- Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	0.14	0.14	0.00
O	10,00.00		
R	-9,99.86		
200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	9,05.90	9,05.90	0.00
O	15,16.21		
R	-6,10.31		

Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).

Appropriation no. 13 concld.

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
0002 Interest on Loans from the NCDC and Central Warehousing	4,13.59	4,20.69	+7.10
O	5,00.00		
R	-86.41		
The anticipated saving was attributed to less payment made to N.C.D.C., New Delhi. Reasons for the final excess have not been intimated (September 2005).			
305 Management of Debt			
Non Plan			
0002 Expenditure connected with New Loans	88.65	88.69	+0.04
O	2,00.00		
R	-1,11.35		
Reasons for the net saving of Rs. 1,11.31 lakh have not been intimated (September 2005).			
04 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State/ Union Territory Plan Schemes			
Non Plan			
0002 Interest on Block Loans received from 1989-1990	11,36,37.62	9,87,89.85	-1,48,47.77
O	11,36,37.62		
107 Interest on Pre 1984-85 Loans			
Non Plan			
0002 Interest on Loans received from 1984-85 as share of Small Savings Collection	3,46,69.98	1,16,79.61	-2,29,90.37
O	3,46,69.98		
0005 Interest on Pre 1979-84 Consolidated Loans	18,09.51	14,30.98	-3,78.53
O	18,09.51		
Reasons for the final saving in the above three cases have not been intimated (September 2005).			
60 Interest on Other Obligations			
701 Miscellaneous			
Non Plan			
0003 Expenditure under miscellaneous legal judgement	1,71.83	1,99.23	+27.40
O	3,00.00		
R	-1,28.17		

Reasons for the anticipated saving as well as for final excess have not been intimated (September 2005).

**Appropriation no. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure (In thousands of rupees)	Excess + Saving -
CAPITAL			
Major Heads			
6003 Internal Debt of the State Government			
6004 Loans and Advances from the Central Government			
Charged:			
Original	41,82,44,78	41,82,58,82	30,87,22,12
Supplementary	14,04		
Amount surrendered during the year (31 st March 2005)			19,96,50,44

Capital (Charged)

- (i) Provision surrendered (Rs. 19,96,50.44 lakh) exceeded the final saving (Rs. 10,95,36.70 lakh) by Rs. 9,01,13.74 lakh.
- (ii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6003 Internal Debt of the State Government			
00			
110 Ways and Means Advances from the Reserve Bank of India			
Non plan			
0001 Ways and Means Advances from the Reserve Bank of India	3,50.00	3,50.00	0.00
O		20,00,00.00	
R		-19,96,50.00	

Reasons for the anticipated saving have not been intimated (September 2005).

Appropriation no. 14 contd.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
102 Share of Small Savings Collections			
Non Plan			
0003 Repayment of loans received at higher rate of interest (Debt-swap)	10,40,00.00	4,55,99.04	-5,84,00.96
O		10,40,00.00	
800 Other Loans			
Non Plan			
0001 Other Loans	3,95.61	3,23.90	-71.71
O		3,95.61	
Reasons for the final saving in the above two cases have not been intimated (September 2005).			
04 Loans for Centrally Sponsored Plan Schemes			
800 Other Loans			
Non Plan			
0001 Loans for Centrally Sponsored Plan Schemes	3,45.36	1,60.66	-1,84.70
O		3,45.36	
Reasons for the final saving have not been intimated (September 2005).			
(iii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
N0006 13.5% Bihar State Development Loan,2003 (not bearing interest)	13.26	5,34.14	+5,20.88
O		13.26	

Appropriation no. 14 conold.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
N0039 11% Bihar State Development Loan,2001 (not bearing interest) O 2.79	2.79	1,92.71	+1,89.92
N0040 11% Bihar State Development Loan,2002 (not bearing interest) O 5.19	5.19	2,17.14	+2,11.95
Reasons for the final excess in the above three cases have not been intimated (September 2005).			
106 Compensation and Other Bonds			
Non Plan			
0001 Compensation Bond under Land Ceiling Act O 3.50 R -0.43	3.07	43.51	+40.44
Reasons for the net excess of Rs. 40.01 lakh have not been intimated (September 2005).			
6004 Loans and Advances from the Central Government			
02 Loans for State / Union Territory Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans Received From 1989-90 O 4,69,17.70	4,69,17.70	19,44,82.85	+14,75,65.15
Reasons for the final excess have not been intimated (September 2005).			

Grant no. 15 PENSION

Head	Total grant/ appropriation	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2071 Pensions and Other Retirement Benefits			
2075 Miscellaneous General Services			
Voted:			
Original	24,40,11.63	24,43,11.63	23,24,73.17
Supplementary	3,00.00		-1,18,38.46
Amount surrendered during the year (31 st March 2005)			1,08.45
Charged:			
Original	35	35	-35
Supplementary	Nil		
Amount surrendered during the year			Nil
Notes and Comments			
Revenue (Voted)			
(i) In view of the final saving of Rs. 1,18,38.46 lakh, supplementary grant of Rs. 3,00.00 lakh obtained in July 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii) Provision surrendered (Rs. 1,08.45 lakh) fell short of the final saving (Rs. 1,18,38.46 lakh) by Rs. 1,17,30.01 lakh.			
(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total grant / appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
102 Commuted Value of Pensions			
Non Plan			
0001 Payment of Commuted Value of pension to employees retired from successor state of Bihar O 2,70,62.11	2,70,62.11	1,88,03.58	-82,58.53

Grant no. 15 contd.

Head	Total grant / appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
103 Compassionate Allowance Non Plan			
0001 Compassionate Allowances O 38.50	38.50	0.00	-38.50
105 Family Pensions Non Plan			
0003 Dearness relief to pre 15.11.2000 family pensioners O 23,10.00	23,10.00	9,74.81	-13,35.19
0004 Dearness relief on family pension related to retired employees of Successor state of Bihar O 8,71.20	8,71.20	4,49.98	-4,21.22
0005 Medical allowance to family pensioners related to employees retired prior to 15.11.2000 O 1,66.70	1,66.70	75.21	-91.49
110 Pensions of Employees of Local Bodies Non Plan			
0002 Pensions of employees of Local Bodies O 45.50	45.50	0.00	-45.50
Reasons for the final saving in the above six cases have not been intimated (September 2005).			
111 Pensions to Legislators Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly O 2,50.00 S 3,00.00 R -1,05.08	4,44.92	4,39.43	-5.49

The anticipated saving was attributed to non-disbursement of arrear to the few ex-members of Bihar Legislative Assembly. Reasons for the final saving have not been intimated (September 2005).

Grant no. 15 concld.

Head	Total grant / appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
115 Leave Encashment Benefits Non Plan			
0001 Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/ died prior to 15.11.2000 O 5,00.00	5,00.00	1,49.95	-3,50.05
2075 Miscellaneous General Services 00			
104 Pensions and awards in consideration of distinguished services Non Plan			
0001 Pension for specific and distinguished services O 6,00.00	6,00.00	0.00	-6,00.00
Reasons for the final saving in the above two cases have not been intimated (September 2005).			
(iv) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total grant / appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
2071 Pensions and Other Retirement Benefits 01 Civil			
111 Pensions to legislators Non Plan			
0002 Pension to the Ex-members of Bihar Legislative Council O 90.00 R -3.37	86.63	1,29.44	+42.81

Specific reasons for the anticipated saving and reasons for the final excess have not been intimated (September 2005).

The anticipated saving was attributed mainly to shortfall in pay and allowances. Reasons for the final saving have not been intimated (September 2005).

**Grant no. 16 NATIONAL SAVINGS
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2047 Other Fiscal Services			
Voted:			
Original	3,14,94	3,14,94	-91,21
Supplementary	Nil		
Amount surrendered during the year (31 st March 2005)			90,38

**Notes and Comments
Revenue (Voted)**

- (i) Provision surrendered (Rs. 90.38 lakh) fell short of the final saving (Rs. 91.21 lakh) by Rs. 0.83 lakh.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0001 Headquarters charges	23.66	23.66	0.00
O	34.24		
R	-10.58		
The anticipated saving was attributed mainly to short fall in pay and Dearness Allowances.			
0003 Propaganda for small savings	51.01	50.69	-0.32
O	1,17.02		
R	-66.01		
Reasons for the anticipated and final saving have not been intimated (September 2005).			

**Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2040 Taxes on Sales, Trade etc.			
2053 District Administration			
Voted:			
Original	25,79,35	35,96,39	21,57,14
Supplementary	10,17,04		-14,39,25
Amount surrendered during the year (31 st March 2005)			13,76,71

**CAPITAL
Major Head**

4047 Capital Outlay on Other Fiscal Services

Voted:			
Original	Nil	2,24,00	2,24,00
Supplementary	2,24,00		
Amount surrendered during the year			Nil

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 14,39.25 lakh, supplementary grant of Rs. 10,17.04 lakh obtained in July 2004 (Rs. 2.10 lakh) and December 2004 (Rs. 10,14.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 13,76.71 lakh) fell short of the final saving (Rs. 14,39.25 lakh) by Rs. 62.54 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,21.71	2,18.65	-3.06
O	2,63.66		
S	14.93		
R	-56.88		

The anticipated saving was attributed mainly to shortfall in pay and allowances. Reasons for the final saving have not been intimated (September 2005).

Grant no. 17 concd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004	Commercial Tax Authority	19.39	19.08	-0.31
	O		53.50	
	S		2.10	
	R		-36.21	
The anticipated saving was attributed mainly to shortfall in pay and dearness allowances.				
101	Collection Charges			
Non Plan				
0001	District Charges	18,29.78	17,71.64	-58.14
	O		22,48.28	
	R		-4,18.50	
Reasons for the anticipated as well as final saving have not been intimated (September 2005).				
Plan	STATE PLAN			
0101	District Charges	1,36.88	1,36.88	0.00
	S		10,00.00	
	R		-8,63.12	
Reasons for the anticipated saving have not been intimated (September 2005).				

Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
3451	Secretariat-Economic Services		
3456	Civil Supplies		
Voted:			
Original	58,44,80	74,71,47	71,38,39
Supplementary	16,26,67		-3,33,08
Amount surrendered during the year (31 st March 2005)			4,03,68
CAPITAL			
Major Head			
5475	Capital Outlay on other General Economic Services		
Voted:			
Original	NIL	14,26	14,26
Supplementary	14,26		...
Amount surrendered during the year			Nil

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 3,33.08 lakh, supplementary grant of Rs. 16,26.67 lakh obtained in July 2004 (Rs. 2,40.00 lakh), December 2004 (Rs. 99.00 lakh) and March 2005 (Rs. 12,87.67 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 4,03.68 lakh) exceeded the final saving (Rs. 3,33.08 lakh) by Rs. 70.60 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3456	Civil Supplies		
00			
001	Direction and Administration		
Non Plan			
0002	District Charges	9,56.85	9,72.74
	O	13,07.04	
	R	-3,50.19	
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			

Grant no. 18 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 District Charges (Consumer Protection)	3,40.74	3,36.05	-4.69
O	24.11		
S	3,62.49		
R	-45.86		

Reasons for the anticipated saving and final saving have not been intimated (September 2005).

Original	3,40.74	3,36.05	-4.69
Supplementary			
Amount surrendered during the year (31 st March 2005)			
Capital			
Major Head			
4406 Capital Outlay on other General Economic Services			
Voted:			
Original	60.00	60.00	0.00
Supplementary	Nil	Nil	0.00
Amount surrendered during the year (31 st March 2005)			

(i) In view of the final saving of Rs. 3,33.08 lakh, supplementary grant of Rs. 10.26 lakh obtained in July 2004 (Rs. 2,40.00 lakh), December 2004 (Rs. 99.00 lakh) and March 2005 (Rs. 12.87 lakh) proved excessive.

(ii) Provision surrendered (Rs. 4,03.68 lakh) exceeded the final saving (Rs. 3,33.08 lakh) by Rs. 70.60 lakh.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 District Charges	9,26.82	9,27.74	+1.92
O	13,07.04		
S	-3,30.19		

Reasons for the anticipated saving and final excess have not been intimated (September 2005).

Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

2406 Forestry and Wild Life
3451 Secretariat-Economic Services

Voted:

Original	55,11,60	55,86,92	31,07,87	-24,79,05
Supplementary	75,32			
Amount surrendered during the year (31 st March 2005)				22,71,17

CAPITAL

Major Head

4406 Capital Outlay on Forestry and Wild Life

Voted:

Original	60,00	60,00	65,45	+5,45
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)				5,01

Notes and Comments-

Revenue (Voted)

(i) In view of the final saving of Rs. 24,79.05 lakh, supplementary grant of Rs. 75.32 lakh obtained in July 2004 (Rs. 8.50 lakh), December 2004 (Rs. 66.82 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 22,71.17 lakh) fell short of final saving (Rs. 24,79.05 lakh) by Rs. 2,07.88 lakh.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2406 Forestry and Wild Life			
01 Forestry			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	2,54.55	2,54.10	-0.45
O	2,71.48		
S	21.37		
R	-38.30		

Grant no. 19 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003 Education and Training			
Non Plan			
0001 Training for Public Relation and Research	18.95	17.70	-1.25
O	34.34		
R	-15.39		
070 Communications and Buildings			
Non Plan			
0001 Road and Bridge	73.29	48.95	-24.34
O	81.57		
R	-8.28		
101 Forest Conservation, Development and Regeneration			
Non Plan			
0001 Extension Improvement & Protection of Forests	18,72.43	18,71.03	-1.40
O	22,09.03		
S	40.16		
R	-3,76.76		
Plan STATE PLAN			
0109 Rehabilitation of degraded forests	84.70	84.62	-0.08
O	1,03.68		
R	-18.98		
Reasons for the anticipated saving as well as final saving in the above five cases have not been intimated (September 2005).			
0126 Rastriya Sam Vikash Yojana	0.00	0.00	0.00
O	12,00.00		
R	-12,00.00		
Reasons for non-utilisation of the entire provision was attributed to non-receipt of sanction of the scheme.			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Non Plan			
0003 Sanctuary	1,61.65	1,63.88	+2.23
O	2,79.84		
S	6.00		
R	-1,24.19		
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			

Grant no. 19 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0603 Other Park-Sanjay Gandhi Zoological Park (100% CSS)	16.82	16.82	0.00
O	1,00.00		
R	-83.18		
0605 Development of Sanctuaries (100% CSS)	0.00	0.00	0.00
O	65.00		
R	-65.00		
0607 Non-recurring expenditure under Valmiki Nagar Tiger Project (100%CSS)	28.58	28.58	0.00
O	1,00.00		
R	-71.42		
Reasons for the anticipated saving in the above three cases have not been intimated (September 2005).			
0613 ECO Development (100%CSS)	0.58	0.58	0.00
O	75.00		
R	-74.42		
The anticipated saving was attributed to non-receipt of sanction from the Central Government.			
0615 Valmiki Nagar Tiger Project ECO Development (100% CSS)	8.08	8.08	0.00
O	50.00		
R	-41.92		
Reasons for the anticipated saving have not been intimated (September 2005).			
0617 Consolidated Forest Conservation Scheme (100% CSS)	1,85.42	14.91	-1,70.51
O	1,85.42		
Reasons for the final saving have not been intimated (September 2005)			
0618 Consolidated Forest Conservation Scheme (75:25)	1,13.57	1,02.39	-11.18
O	1,80.00		
R	-66.43		
Plan STATE PLAN			
0110 Integrated Forest Conservation Scheme (75:25)	37.86	34.13	-3.73
O	60.00		
R	-22.14		
Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).			

Grant no. 19 conold.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

Capital (Voted)

(iv) The expenditure exceeded the grant by Rs. 5,45,399; the excess requires regularisation.

(v) In view of the final excess of Rs. 5.45 lakh, surrender of Rs. 5.01 lakh on 31st March 2005 proved injudicious.

(vi) Excess (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

4406	Capital Outlay on Forestry and Wild Life		
01	Forestry		
070	Communication and Buildings		
Non Plan			
0001	Road and Bridge	5.02	20.60 +15.58
	O	10.00	
	R	-4.98	

Reasons for the anticipated saving and final excess have not been intimated (September 2005).

(vii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

4406	Capital Outlay on Forestry and Wild Life		
01	Forestry		
070	Communication and Buildings		
Non Plan			
0002	Building	49.97	44.85 -5.12
	O	50.00	
	R	-0.03	

Reasons for the final saving have not been intimated (September 2005).

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT (ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)	

REVENUE

Major Heads

2210	Medical and Public Health
2211	Family Welfare
2251	Secretariat-Social Services

Voted:

Original	6,97,25,06	8,11,53,34	6,04,12,21	- 2,07,41,13
Supplementary	1,14,28,28			
Amount surrendered during the year (31 st March 2005)				1,06,53,34

CAPITAL

Major Head

4210 Capital Outlay on Medical and Public Health

Voted:

Original	8,45,72	21,91,32	21,93,97	+ 2,65
Supplementary	13,45,60			
Amount surrendered during the year (31 st March 2005)				30,70

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs. 2,07,41.13 lakh, supplementary grant of Rs. 1,14,28.28 lakh obtained in July 2004 (Rs. 50,86.78 lakh), December 2004 (Rs. 59,85.01 lakh) and March 2005 (Rs. 3,56.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,06,53.34 lakh) fell short of the final saving (Rs. 2,07,41.13 lakh) by Rs. 1,00,87.79 lakh.

Grant no. 20 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	3,60.79	3,60.89	+ 0.10
O		4,34.07	
R		-73.28	
No specific reasons for the anticipated saving have been intimated.			
0002 District Medical Officer	10,27.93	9,11.25	- 1,16.68
O		11,40.00	
R		-1,12.07	
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0105 Prevention of Blindness	3,23.81	1,90.70	- 1,33.11
O		3,23.81	
Reasons for the final saving have not been intimated (September 2005).			
110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital	23,14.11	21,68.18	- 1,45.93
O		25,34.30	
R		-2,20.19	
0004 Nalanda Medical College Hospital	9,42.22	9,40.21	- 2.01
O		9,35.10	
S		1,25.62	
R		-1,18.50	
0008 Sri Krishna Medical College Hospital, Muzaffarpur	5,69.51	5,67.64	- 1.87
O		7,11.02	
R		-1,41.51	

Specific reasons for the anticipated saving and reasons for the final saving in the above three cases have not been intimated (September 2005).

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0009 Bhagalpur Medical College Hospital, Bhagalpur	7,99.65	8,01.02	+ 1.37
O		6,71.91	
S		2,46.72	
R		-1,18.98	
Specific reasons for the anticipated saving and reasons for the final excess have not been intimated (September 2005).			
0010 Indira Gandhi Cardiac Institute, Patna	2,74.28	2,60.48	- 13.80
O		3,05.79	
R		-31.51	
0013 Sadar Hospital	26,48.09	21,77.87	- 4,70.22
O		28,32.35	
R		-1,84.26	
0014 Sub-divisional Hospital	11,87.18	10,25.38	- 1,61.80
O		11,53.03	
S		1,30.73	
R		-96.58	
Specific reasons for the anticipated saving and reasons for the final saving in the above three cases have not been intimated (September 2005).			
Non Plan			
0016 Mental Hospital	11,40.90	11,40.90	0.00
O		2,30.00	
S		19,00.44	
R		-9,89.54	
Reasons for the anticipated saving have not been intimated (September 2005).			
Plan STATE PLAN			
0102 Darbhanga Medical College Hospital	64.34	0.00	- 64.34
S		64.34	
0104 Sadar Sub-divisional Hospital	44.69	11.98	-32.71
O		44.69	

Reasons for the final saving in the above two cases have not been intimated (September 2005).

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
200 Other Health Schemes			
Non Plan			
0001 Other Dispensaries (T.B. Eradication Programme)	11,03.55	10,02.47	- 1,01.08
O	13,26.73		
S	3.17		
R	-2,26.35		
0005 Other Dispensaries (Local dispensaries)	2,80.56	2,27.35	- 53.21
O	2,51.42		
S	50.47		
R	-21.33		
Specific reasons for the anticipated saving and reasons for the final saving in the above two cases have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Other Health Services-Leprosy Control Programme	50.00	45.17	- 4.83
O	1,12.69		
R	-62.69		
The anticipated saving was attributed to less release of fund by the Central Government.			
02 Urban Health Services-Other systems of medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenous Ayurvedic Medicines	4,48.47	4,21.12	- 27.35
O	4,90.37		
R	-41.90		
03 Rural Health Services-Allopathy			
101 Health Sub-centres			
Non Plan			
0001 Rural Dispensaries	20,39.21	17,44.23	- 2,94.98
O	26,57.03		
R	-6,17.82		
0002 Additional Primary Health Centre	41,36.89	36,47.20	- 4,89.69
O	52,02.64		
R	-10,65.75		

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Health Sub-centre	27,10.17	19,84.39	- 7,25.78
O	28,89.52		
R	-1,79.35		
Specific reasons for the anticipated saving and reasons for the final saving in the above four cases have not been intimated (September 2005).			
103 Primary Health Centres			
Non Plan			
0001 Primary Health Centre	46,40.27	45,83.65	- 56.62
O	65,47.55		
R	-19,07.28		
The anticipated saving was attributed to non receipt of demand. Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Primary Health Centre	39,88.10	35,94.45	- 3,93.65
O	39,98.40		
S	4.82		
R	-15.12		
Reasons for the anticipated and final saving have not been intimated (September 2005).			
110 Hospitals and Dispensaries			
Non Plan			
0001 Referral Hospital	11,30.84	10,30.69	- 1,00.15
O	11,91.24		
R	-60.40		
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0801 Allopathy	18,12.95	16,68.76	- 1,44.19
O	24,17.30		
R	- 6,04.35		
Reasons for the anticipated saving was attributed to less release of fund by the Central Government. Reasons for the final saving have not been intimated (September 2005).			
04 Rural Health Services-Other Systems of medicine			
101 Ayurveda			
Non Plan			
0002 Rural Ayurvedic dispensaries (Ayurvedic Hospital)	2,86.02	2,59.22	- 26.80
O	2,92.51		
R	-6.49		

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0002 Ayurvedic College, Patna	1,55.28	1,55.17	- 0.11
O		1,82.67	
R		-27.39	
0003 Ayurvedic College, Buxar	77.33	59.95	- 17.38
O		2,88.97	
S		1.60	
R		-2,13.24	
0005 Ayurvedic College Nathnagar, Bhagalpur	74.65	72.74	- 1.91
O		50.24	
S		71.38	
R		-46.97	
Specific reasons for the anticipated saving and reasons for the final saving in the above four cases have not been intimated (September 2005).			
105 Allopathy			
Non Plan			
0003 Darbhanga Medical College	5,57.06	5,81.69	+ 24.63
O		6,50.92	
R		-93.86	
Specific reasons for the anticipated saving and reasons for the final excess have not been intimated (September 2005).			
0005 Nalanda Medical College	5,62.37	5,47.06	- 15.31
O		5,57.52	
S		94.26	
R		-89.41	
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
0008 Srikrishna Medical College, Muzaffarpur	5,46.35	5,59.54	+ 13.19
O		5,67.44	
S		1,88.19	
R		-2,09.28	

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010 Bhagalpur Medical College	3,25.93	3,35.42	+ 9.49
O		4,42.67	
R		-1,16.74	
Specific reasons for the anticipated saving and reasons for the final excess in the above two cases have not been intimated (September 2005).			
0012 Nurses Training	1,41.62	1,07.81	- 33.81
O		1,76.43	
R		-34.81	
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0110 Nurses	74.88	36.95	- 37.93
O		84.17	
R		-9.29	
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0114 Indira Gandhi Cardiac Institute, Patna	1,15.62	87.26	- 28.36
O		88.88	
S		26.74	
200 Other Systems			
Plan CENTRAL PLAN SCHEME			
0401 Grants-in-aid from Government of India to Indira Gandhi Institute of Medical Science, Patna for development of Oncology wing	2,00.00	0.00	- 2,00.00
S		2,00.00	
Plan STATE PLAN			
0101 Grants-in-aid to Indira Gandhi Institute of Medical Science, Patna	6,75.00	5,00.00	- 1,75.00
O		6,75.00	
Reasons for the final saving in the above three cases have not been intimated (September 2005).			

Grant no. 20 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
06 Public Health			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,02.40	1,69.40	- 33.00
O	2,49.53		
R	-47.13		
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
003 Training			
Non Plan			
0002 Public Health Institute	5,54.94	5,68.44	+ 13.50
O	4,46.54		
S	2,00.70		
R	-92.30		
The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005).			
101 Prevention and Control of diseases			
Non Plan			
0003 National Malaria Eradication Programme	10,55.64	10,55.44	- 0.20
O	12,13.57		
R	-1,57.93		
Specific reasons for the anticipated saving have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0602 National Malaria Eradication Programme-Including Kalajar	6,41.89	2,76.98	- 3,64.91
O	13,56.00		
R	-7,14.11		
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0603 Filaria Eradication Programme	3,50.00	2,18.82	- 1,31.18
S	3,50.00		
Reasons for the final saving have not been intimated (September 2005).			
102 Prevention of food adulteration			
Non Plan			
0001 Public Health and Sanitation Programme-Prevention of food adulteration	47.69	19.75	- 27.94
O	75.70		
R	-28.01		

Grant no. 20 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
104 Drug Control			
Non Plan			
0001 Drug Control Establishment	1,76.39	1,41.03	- 35.36
O	2,13.41		
R	-37.02		
107 Public Health Laboratories			
Non Plan			
0001 Public Health Laboratories	1,07.72	91.54	- 16.18
O	1,36.57		
S	0.87		
R	-29.72		
Specific reasons for the anticipated saving and reasons for the final saving in the above three cases have not been intimated (September 2005).			
112 Public Health Education			
Non Plan			
0001 State Health Education Bureau	6,23.83	5,33.55	- 90.28
O	7,22.47		
R	-98.64		
The anticipated saving was attributed to lack of demand. Reasons for the final saving have not been intimated (September 2005).			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Technical advice and Supervision -State Family Welfare Bureau	1,39.80	1,15.23	- 24.57
O	2,27.63		
R	-87.83		
0603 Technical advice and Supervision- District Welfare Bureau	8,53.92	6,48.31	- 2,05.61
O	10,53.13		
R	-1,99.21		

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003 Training Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research- A.N.M. School/L.H.V. School	3,66.43	2,43.74	- 1,22.69
O	4,20.38		
R	-53.95		
Reasons for the anticipated saving as well as for final saving in the above three cases have not been intimated (September 2005).			
101 Rural Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	1,09,53.62	74,80.93	- 34,72.69
O	1,15,15.52		
R	-5,61.90		
The anticipated saving was attributed to non transfer of A.N.M and non revision of proposed rates of rent, rates and taxes. Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Rural Family Welfare Centre	18,12.40	13,75.09	- 4,37.31
O	7,66.54		
S	10,49.00		
R	-3.14		
102 Urban Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	88.27	36.18	- 52.09
O	93.44		
R	-5.17		
103 Maternity and Child Health Non Plan			
0001 Maternity and Child Health	1,20.29	1,11.34	-8.95
O	1,49.86		
R	-29.57		
104 Transport Plan CENTRALLY SPONSORED SCHEME			
0601 Transport	84.05	47.00	- 37.05
O	1,00.00		
R	-15.95		

Grant no. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Compensation Plan CENTRALLY SPONSORED SCHEME			
0601 Compensation	9,20.63	1,75.79	-7,44.84
O	11,00.00		
R	-1,79.37		
Reasons for the anticipated and final saving in the above five cases have not been intimated (September 2005).			
2251 Secretariat-Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department	65.16	73.56	+ 8.40
O	1,00.23		
R	-35.07		
Reasons for the anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005).			
Capital (Voted)			
(iv)	The expenditure exceeded the grant by Rs. 2,64,875; the 'excess' requires regularisation.		
(v)	In view of the final excess of Rs. 2.65 lakh, supplementary grant of Rs. 13,45.60 lakh obtained in December 2004 (Rs. 7.53 lakh) and March 2005 (Rs. 13,38.07 lakh) proved inadequate and surrender of Rs. 30.70 lakh on 31 st March 2005, proved injudicious.		
(vi)	Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
110 Hospital and Dispensaries Plan STATE PLAN			
0101 Construction of Nurses Hostel, Residence and Garrage at PMCH Campus	1,00.00	2,82.16	+ 1,82.16
O	1,00.00		

Reasons for the final excess have not been intimated (September 2005).

Grant no. 20 conold.

(vii) Saving (Rs. 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health	11.00.00	0.00	- 11.00.00
01 Urban Health Services			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0102 Construction of Residence for Group D Employees at PMCH Campus	25.00	0.00	- 25.00
O	25.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			
02 Rural Health Services			
101 Health sub-centres			
Plan CENTRALLY SPONSORED SCHEME			
0601 Grants from the Government of India for machinery equipments in Ayurvedic and Unani Drug Manufacturing Centres	0.00	0.00	0.00
S	15.70		
R	-15.70		
03 Medical Education, Training and Research			
102 Homeopathy			
Plan CENTRALLY SPONSORED SCHEME			
0601 Homeopathy College Hospital, Muzaffarpur	0.00	0.00	0.00
S	15.00		
R	-15.00		
Non-utilisation of the entire provision in the above two cases was attributed to release of fund at the fag end of the financial year and non receipt of sanction of the Authorised Planning Committee.			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0701 Other expenditure	5,20.72	4,05.00	- 1,15.72
O	5,20.72		
Reasons for the final saving have not been intimated (September 2005).			

**Grant no. 21 HIGHER EDUCATION DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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**REVENUE
Major Heads**

2202 General Education	
2251 Secretariat-Social Services	

Voted:

Original	5,14,18,48	5,20,77,85	5,26,32,02	+ 5,54,17
Supplementary	6,59,37			
Amount surrendered during the year (31 st March 2005)				70,55

**Notes and Comments -
Revenue (Voted)**

- The expenditure exceeded the grant by Rs. 5,54,17,217; the excess requires regularisation.
- In view of the final excess of Rs. 5,54.17 lakh, supplementary grant of Rs. 6,59.37 lakh obtained in July 2004 (Rs. 12.87 lakh), December, 2004 (Rs. 5,87.23 lakh) and March 2005 (Rs. 59.27 lakh) proved inadequate and surrender of Rs. 70.55 lakh on 31st March 2005, proved injudicious.
- Excess occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0001 Patna University (Grants-in-aid)	42,00.33	43,38.95	+ 1,38.62
O	40,38.95		
R	+1,61.38		

Augmentation of provision by reappropriation was attributed to less provision of fund. Reasons for the final excess have not been intimated (September 2005).

Grant no. 21 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Baba Saheb Bhim Rao Ambedkar Bihar University (Grants-in-aid)	70,35.08	76,34.58	+ 5,99.50
O		74,17.45	
R		-3,82.37	

Reasons for reduction of provision through reappropriation and for the final excess have not been intimated (September 2005).

0004 Jay Prakash Narayan University, Chapra (Grants-in-aid)	30,90.34	32,76.80	+ 1,86.46
O		29,19.36	
R		+1,70.98	

Augmentation of provision by reappropriation was attributed to less provision of fund.
Reasons for the final excess have not been intimated (September 2005).

(iv) Excess mentioned in note (iii) was partly offset by saving occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0005 Veer Kunwar Singh University, Arrah (Grants-in-aid)	36,19.90	32,92.13	- 3,27.77
O		35,19.90	
R		+1,00.00	

Augmentation of provision by reappropriation was attributed to less provision of fund.
Reasons for the final saving have not been intimated (September 2005).

**Grant no. 22 HOME DEPARTMENT
(ALL VOTED)**

Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

2052 Secretariat-General Services	
2055 Police	
2056 Jails	
2070 Other Administrative Services	
2235 Social Security and Welfare	

Voted:

Original	12,24,17,16	12,96,33,05	10,98,16,94	- 1,98,16,11
Supplementary	72,15,89			
Amount surrendered during the year (31 st March 2005)				1,76,26,22

CAPITAL

Major Heads

4055 Capital Outlay on Police	
4215 Capital Outlay on Water Supply and Sanitation	

Voted:

Original	72,00,00	72,95,80	....	- 72,95,80
Supplementary	95,80			
Amount surrendered during the year (31 st March 2005)				56,00,00

**Notes and Comments -
Revenue(Voted)**

- In view of the final saving of Rs. 1,98,16.11 lakh, supplementary grant of Rs. 72,15.89 lakh obtained in July 2004 (Rs. 13,27.42 lakh), December 2004 (Rs. 7,23.26 lakh) and March 2005 (Rs. 51,65.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 1,76,26.22 lakh) fell short of the final saving (Rs. 1,98,16.11 lakh) by Rs. 21,89.89 lakh.

Grant no. 22 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
2055 Police			
00 Direction and Adminsitration			
Non Plan			
0001 Superintendence	6,95.87	6,95.87	0.00
O	7,66.36		
S	11.60		
R	-82.09		
0003 Purchase of Materials at Central Level	9,20.36	9,20.36	0.00
O	18,05.00		
R	-8,84.64		
Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).			
109 District Police			
Non Plan			
0001 District Executive force	4,93,60.49	4,73,48.78	- 20,11.71
O	5,79,99.05		
S	16,03.31		
R	-1,02,41.87		
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0002 Guards for Central Intelligence Office, Patna	0.00	0.00	0.00
O	65.73		
R	-65.73		
0003 Surrender of leftist extremist	0.00	0.00	0.00
O	4,62.00		
R	-4,62.00		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).			
110 Village Police			
Non Plan			
0001 Establishment of Chowkidar and Dafadar	1,52,69.41	1,49,71.99	- 2,97.42
O	1,68,69.10		
R	-15,99.69		
Reasons for the anticipated and final saving have not been intimated (September 2005).			

Grant no. 22 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
111 Railway Police			
Non Plan			
0001 Drive against ticketless travellers	93.37	93.37	0.00
O	1,18.84		
R	-25.47		
113 Welfare of Police Personnel			
Non Plan			
0001 Hospital Charges	1,30.85	1,30.74	- 0.11
O	1,89.33		
R	-58.48		
114 Wireless and Computers			
Non Plan			
0001 Signal	21,94.01	21,94.00	- 0.01
O	25,09.35		
S	1.00		
R	-3,16.34		
Reasons for the anticipated saving in the above three cases have not been intimated (September 2005).			
115 Modernisation of Police Force			
Non Plan			
0001 Equivalent amount of Central Government under the scheme of modernisation of police force	35,68.42	41,09.66	+ 5,41.24
O	36,00.00		
S	16,00.00		
R	-16,31.58		
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			
2070 Other Administrative Services			
00			
108 Fire Protection and Control			
Non Plan			
0001 Fire protection services	3,33.30	3,23.82	- 9.48
O	3,91.44		
R	-58.14		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).			

Grant no. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Fire Brigade Services	2,04.08	1,85.88	- 18.20
O	2,16.00		
R	-11.92		
Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).			
Plan STATE PLAN			
0102 Fire protection service on recommendation of 11 th Finance Commission	7,33.65	6,52.80	- 80.85
O	7,33.65		
Reasons for the final saving have not been intimated (September 2005).			
2235 Social Security and Welfare			
02 Social Welfare			
106 Correctional Services			
Non Plan			
0002 Probation Services	1,47.55	1,45.24	- 2.31
O	1,64.16		
S	8.50		
R	-25.11		
The anticipated saving was attributed mainly to superannuation of officers and staff.			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non Plan			
0003 Special allowances to Freedom Fighters and their dependants	5,72.19	5,13.51	- 58.68
O	6,10.00		
R	-37.81		
No specific reasons for the anticipated saving have been intimated. Reasons for the final saving have not been intimated (September 2005).			
0004 Relief for Riot Victims	9.50	8.40	- 1.10
O	1,00.00		
R	-90.50		
The anticipated saving was attributed to non-probability of expenditure.			

Grant no. 22 concl.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Capital (Voted)			
(iv)	In view of the final saving of Rs. 72,95.80 lakh, supplementary grant of Rs. 95.80 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.		
(v)	Provision surrendered (Rs. 56,00.00 lakh) fell short of the final saving (Rs. 72,95.80 lakh) by Rs. 16,95.80 lakh.		
(vi)	Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
00			
207 State Police			
Non Plan			
0001 Equivalent amount from Central Government under Police modernisation scheme	16,00.00	0.00	- 16,00.00
O	72,00.00		
R	-56,00.00		
No specific reasons for the anticipated saving have been intimated. Reasons for the final saving have not been intimated (September 2005).			
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
800 Other Expenditure			
Non Plan			
0002 Jail Reform Project	45.14	0.00	- 45.14
S	45.14		
02 Sewerage and Sanitation			
800 Other Expenditure			
Non Plan			
0001 Jail Reforms Project	50.66	0.00	- 50.66
S	50.66		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).			

**Grant no. 23 INDUSTRIES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat-Economic Services			
Voted:			
Original	32,58,38	36,43,00	27,19,95
Supplementary	3,84,62		- 9,23,05
Amount surrendered during the year (31 st March 2005)			8,62,16

**CAPITAL
Major Heads**

4885 Capital Outlay on Industries and Minerals	
6857 Loans for Chemical and Pharmaceutical Industries	
7465 Loans for General Financial and Trading Institutions	

Voted:			
Original	Nil	17,23,91	17,23,91
Supplementary	17,23,91		....
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 9,23.05 lakh, the supplementary grant of Rs. 3,84.62 lakh obtained in July 2004 (Rs. 12.62 lakh) and March 2005 (Rs. 3,72.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 8,62.16 lakh) fell short of the final saving (Rs. 9,23.05 lakh) by Rs. 60.89 lakh.

Grant no. 23 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851 Village and Small Industries			
00			
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0601 Self employment for	19.87	19.87	0.00
Educated Unemployed			
under Prime Minister			
Employment Programme			
Grants-in-aid			
O	1,05.00		
R	-85.13		

The anticipated saving was attributed to less amount received from the Central Government.

103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	69.24	69.24	0.00
O	98.32		
R	-29.08		

The anticipated saving was attributed to superannuation of employees and non-passing of bills by the treasury.

Plan CENTRALLY SPONSORED SCHEME			
0614 Powerloom scheme	0.00	0.00	0.00
O	15.60		
R	-15.60		

Non-utilisation of the entire provision was attributed to posts kept vacant.

Plan STATE PLAN			
0103 Handloom Development Scheme	30.25	29.53	- 0.72
O	69.00		
R	-38.75		
0117 Din Dayal Incentive scheme	16.00	16.00	0.00
Grants-in-aid			
O	58.00		
R	-42.00		

The anticipated saving in the above two cases was attributed to making provision to other essential schemes.

Grant no. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	90.79	90.79	0.00
O		1,17.68	
R		-26.89	
The anticipated saving was attributed to superannuation of employees and non-passing of bills by the treasury.			
105 Khadi and Village Industries			
Non Plan			
0001 Grants-in-aid to Bihar State Khadi Gramodyog Board	62.35	62.35	0.00
O		1,15.00	
R		-52.65	
Reasons for the anticipated saving have not been intimated (September 2005).			
107 Sericulture Industries			
Non Plan			
0001 Development of Sericulture	3,86.00	3,45.69	- 40.31
O		5,19.79	
R		-1,33.79	
Out of the anticipated saving of Rs. 1,33.79 lakh, reasons for surrender of Rs. 1,10.45 lakh was attributed to superannuation of employees and non-passing of bills by the treasury. Reasons for reduction of provision of Rs. 23.34 lakh through reappropriation and for the final saving of Rs. 40.31 lakh have not been intimated (September 2005).			
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0001 Superintendence	1,77.65	1,65.89	- 11.76
O		1,94.64	
R		-16.99	
The anticipated saving was attributed to superannuation of employees and non-passing of bills by the treasury. Reasons for the final saving have not been intimated (September 2005).			
0002 Direction	2,00.61	2,00.63	+ 0.07
O		2,75.26	
R		-74.65	
The anticipated saving was attributed to superannuation of employees and non-passing of bills by the treasury. Reasons for the final excess have not intimated (September 2005).			

Grant no. 23 concl.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004 Strengthening of statistical cell	30.36	29.62	- 0.74
O		42.26	
R		-11.90	
003 Industrial Education-Research and Training			
Non Plan			
0001 Crafts Training Centers	42.79	39.85	- 2.94
O		2,04.51	
R		-1,61.72	
The anticipated saving in the above two cases was attributed to superannuation of employees and non-passing of bills by the treasury. Reasons for the final saving in these cases have not been intimated (September 2005).			
102 Industrial Productivity			
Plan STATE PLAN			
0152 CIB(Critical Infrastructure Balance Project) (State share50%)	0.00	0.00	0.00
O		70.62	
R		-70.62	
0154 Grants-in-aid to Khandsari Industries	0.00	0.00	0.00
O		10.00	
R		-10.00	
0157 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	0.00	0.00	0.00
O		10.00	
R		-10.00	

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2005).

**Grant no. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2220	Information and Publicity		
2251	Secretariat-Social Services		
Voted:			
Original	11,19,92	13,26,30	12,07,03 - 1,19,27
Supplementary	2,06,38		
Amount surrendered during the year			1,03,89
(31 st March 2005)			
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of Rs. 1,19.27 lakh, supplementary grant of Rs. 2,06.38 lakh obtained in July 2004 (Rs. 5.52 lakh), December 2004 (Rs. 50.46 lakh) and March 2005 (Rs. 1,50.40 lakh) proved excessive
- (ii) Amount surrendered (Rs. 1,03.89 lakh) fell short of the final saving (Rs. 1,19.27 lakh) by Rs. 15.38 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2220 Information and Publicity			
60 Others			
106 Field Publicity			
Non Plan			
0002 District mobile units	6,09.56	6,19.20	+ 9.64
O	6,45.01		
S	52.58		
R	-88.03		

The anticipated saving was attributed to non-receipt of expected bills in time. Reasons for the final excess have not been intimated (September 2005).

**Grant no. 25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052	Secretariat-General Services		
2053	District Administration		
Voted:			
Original	2,07,89	2,07,89	1,55,94 - 51,95
Supplementary	Nil		
Amount surrendered during the year (31 st March 2005)			47,72
Notes and Comments - Revenue (Voted)			

- (i) Amount surrendered (Rs.47.72 lakh) fell short of the final saving (Rs.51.95 lakh) by Rs. 4.23 lakh.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2052 Secretariat-General Services			
00			
092 Other Offices			
Non Plan			
0010 Institutional Finance and Programme Implementation Department (For programme implementation)	1,26.75	1,25.73	- 1.02
O	1,57.89		
R	-31.14		
Plan			
STATE PLAN			
0103 20 points programme-Executive vice-chairman State Level Committee and pay and allowance for his personal staff	17.11	16.25	- 0.86
O	27.92		
R	-10.81		

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

Grant no. 25 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
00			
800 Other expenditure			
Plan STATE PLAN			
0103 Offices of non-government members to District Administration for 20 points programme	16.31	13.96	- 2.35
O	22.08		
R	-5.77		

The anticipated saving was attributed to non-receipt of expenditure report from District officer, Patna. Reasons for the final saving have not been intimated (September 2005).

Grant no. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2210 Medical and Public Health			
2230 Labour and Employment			
2235 Social Security and Welfare			
2251 Secretariat-Social Services			
Voted:			
Original	1,49,96,22	2,14,17,60	1,73,58,90
Supplementary	64,21,38		
Amount surrendered during the year (31 st March 2005)			37,44,15

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 40,58.70 lakh, supplementary grant of Rs. 64,21.38 lakh obtained in July 2004 (Rs. 40.00 lakh), December 2004 (Rs. 23.02 lakh) and March 2005 (Rs. 63,58.36 lakh) proved excessive.
- Provision surrendered (Rs. 37,44.15 lakh) fell short of the final saving (Rs. 40,58.70 lakh) by Rs. 3,14.55 lakh.
- Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	4,14.36	3,95.33	- 19.03
O	4,44.37		
S	18.20		
R	-48.21		

The anticipated saving was attributed mainly to non-purchase of medicine. Reasons for the final saving have not been intimated (September 2005).

Grant no. 26 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
101 Industrial Relations			
Non Plan			
0005 Labour Conciliation Board for Industrial Disputes	49.49	53.87	+ 4.38
O		85.38	
R		-35.89	
The anticipated saving was attributed to posting of presiding officers of various Labour courts in February 2005. Reasons for the final excess have not been intimated (September 2005).			
0006 Administration and enforcement of labour laws	1,90.44	1,80.87	- 9.57
O		2,03.54	
R		-13.10	
The anticipated saving was attributed to posts remaining vacant and non-receipt of bills. Reasons for the final saving have not been intimated (September 2005).			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	91.73	90.44	- 1.29
O		1,10.84	
R		-19.11	
The anticipated saving was attributed to posts remaining vacant and non-submission of bills in time. Reasons for the final saving have not been intimated (September 2005).			
02 Employment Service			
101 Employment Services			
Non Plan			
0004 Establishment of Employment Exchange	3,12.16	3,12.87	+ 0.71
O		3,49.85	
R		-37.69	
The anticipated saving was attributed mainly to death/superannuation of officers and employees, accordance of sanction by the State Government for 59 per cent dearness allowance instead of 66 per cent, non-receipt of bills of electricity in time and economy measures. Reasons for the final excess have not been intimated (September 2005).			

Grant no. 26 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0101 National Family Benefit Scheme	39,74.58	39,38.86	- 35.72
O		5,00.00	
S		47,36.88	
R		-12,62.30	
0102 National Old Age Pension Scheme	47,30.52	46,38.28	- 92.24
O		46,05.00	
S		13,19.35	
R		-11,93.83	
The anticipated saving in the above two cases was attributed to less release of fund by the Government of India. Reasons for the final saving in these cases have not been intimated (September 2005).			
03 Training			
101 Industrial Training Institutes			
Non Plan			
0001 State Council Administration of Industrial Training Institute	8,12.02	8,09.91	- 2.11
O		11,09.54	
R		-2,97.52	
The anticipated saving was attributed to superannuation of employees. Reasons for the final saving have not been intimated (September 2005).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
102 Pensions under Social Security Schemes			
Non Plan			
0001 Old age pension	53,01.57	51,68.12	- 1,33.45
O		59,99.68	
R		-6,98.11	
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			

Grant no. 26 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2251 Secretariat-Social Services			
00			
800 Other Expenditure			
Non Plan			
0001 Secretariat Canteen Establishment	1,48.53	1,38.49	- 10.04
O	1,63.44		
R	-14.91		

The anticipated saving was attributed mainly to posts remaining vacant, non-supply of liveries. Reasons for the final saving have not been intimated (September 2005).

(iv) Excess (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non Plan			
0001 Labour Commissioner	1,19.81	1,52.65	+ 32.84
O	1,26.41		
R	-6.60		

The anticipated saving was attributed to non-receipt of bills in time. Reasons for the final excess have not been intimated (September 2005).

Grant no. 27 LAW DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2250 Other Social Services			
Voted:			
Original	1,61,63,99	1,63,79,28	1,22,63,83
Supplementary	2,15,29		- 41,15,45
Amount surrendered during the year (31 st March 2005)			40,48,46

Notes and Comments -
Revenue (Voted)

- In view of the final saving of Rs. 41,15.45 lakh, supplementary grant of Rs. 2,15.29 lakh obtained in July 2004 (Rs. 83.00 lakh), December 2004 (Rs. 86.85 lakh) and March 2005 (Rs. 45.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 40,48.46 lakh) fell short of the final saving (Rs. 41,15.45 lakh) by Rs. 66.99 lakh.
- Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014 Administration of Justice			
00 High Court, Patna			
003 Training			
Plan STATE PLAN			
0101 Bihar Judicial Service Training Institute	15.59	13.52	- 2.07
O	41.45		
R	-25.86		

The anticipated saving was attributed to posts remaining vacant. Reasons for the final saving have not been intimated (September 2005).

Grant no. 27 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Civil and Session Courts Non Plan			
0001 Civil and Session Courts	1,02,55.47	1,02,62.45	+ 6.98
O	1,36,26.25		
S	80.64		
R	-34,51.42		
The anticipated saving was attributed to posts remaining vacant. Reasons for the final excess have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Civil and Session Courts	61.28	23.63	- 37.65
S	1,26.60		
R	-65.32		
The anticipated saving was attributed to posts of Chief Judicial Magistrates, Judicial Officers and employees of fourteen family courts remaining vacant. Reasons for the final saving have not been intimated (September 2005).			
0701 Civil and Session Courts	9,75.78	9,75.78	0.00
O	12,98.35		
R	-3,22.57		
Reasons for the anticipated saving have not been intimated (September 2005).			
114 Legal Advisers and Counsels Non Plan			
0002 Legal aid to the poor	39.52	37.44	- 2.08
O	1,50.24		
R	- 1,10.72		
Reasons for the anticipated and the final saving have not been intimated (September 2005).			

Appropriation no. 28 HIGH COURT OF BIHAR
(ALL CHARGED)

Head	Total appropriation	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Head			
2014 Administration of Justice			
Charged:			
Original	23,47,28	24,45,36	18,80,03
Supplementary	98,08		- 5,65,33
Amount surrendered during the year (31 st March 2005)			4,73,14

Notes and Comments -
Revenue (Charged)

- In view of the final saving of Rs. 5,65.33 lakh, supplementary appropriation of Rs. 98.08 lakh obtained in July 2004 (Rs. 8.75 lakh), December 2004 (Rs. 56.31 lakh) and March 2005 (Rs. 33.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 4,73.14 lakh) fell short of the final saving (Rs. 5,65.33 lakh) by Rs. 92.19 lakh.
- Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014 Administration of Justice			
00			
102 High Courts			
Non Plan			
0001 High Court, Patna	19,42.22	18,51.31	- 90.91
O	23,47.28		
S	65.00		
R	-4,70.06		

The anticipated saving was attributed mainly to (i) retirement of some of the judges and also retirement of officers/employees of the High Court and non-fulfilment of the sanctioned posts (ii) non-receipt of bills from suppliers, concerned department and firms (iii) non-payment of Dearness allowance. Reasons for the final saving have not been intimated (September 2005).

**Grant no. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)

REVENUE

Major Heads

2853	Non ferrous Mining and metallurgical Industries
3451	Secretariat-Economic Services

Voted:

Original	6,70,66	6,70,66	5,21,81	- 1,48,85
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)			2,29,11	

**Notes and Comments -
Revenue (Voted)**

- (i) In view of overall saving of Rs.1,48.85 lakh in the grant, an amount of Rs. 2,29.11 lakh was surrendered by the department during the year, proved to be injudicious.
- (ii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)

2853	Non ferrous Mining and metallurgical Industries		
02	Regulation and Development of Mines		
001	Direction and Administration		
Non Plan			
0001	Mining Establishment	2,72.56	3,84.42 + 1,11.86
O		4,75.28	
R		-2,02.72	

The anticipated saving was attributed to superannuation of officers and employees. Reasons for the final excess have not been intimated (September 2005).

102	Mineral Exploration		
Non Plan			
0001	Geological Institution	1,61.00	1,29.37 - 31.63
O		1,85.45	
R		-24.45	

The anticipated saving was attributed to superannuation of officers and employees. Reasons for the final saving have not been intimated (September 2005).

**Grant no. 30 MINORITY WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)

REVENUE

Major Heads

2202	General Education
2250	Other Social Services
2251	Secretariat-Social Services

Voted:

Original	2,01,41	2,13,81	1,32,82	- 80,99
Supplementary	12,40			
Amount surrendered during the year (31 st March 2005)			76,45	

CAPITAL

Major Head

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
------	--

Voted:

Original	3,52,70	3,52,70	3,47,54	- 5,16
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)			8,17	

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 80.99 lakh, supplementary grant of Rs. 12.40 lakh obtained in December 2004 (Rs. 8.40 lakh) and in March 2005 (Rs. 4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 76.45 lakh) fell short of the final saving (Rs. 80.99 lakh) by Rs. 4.54 lakh.

Grant no. 30 conold.

- (iii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
80 General			
004 Research			
Non Plan			
0010 Urdu Academy	39.75	39.75	0.00
O	1,00.00		
R	-60.25		
The anticipated saving was attributed to less sanction of fund.			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0020 Minority Welfare Department-15	0.00	0.00	0.00
Point Programme Committee			
O	5.93		
R	-5.93		

The anticipated saving was attributed to posts kept vacant.

Capital (Voted)

- (iv) In view of overall saving of Rs. 5.16 lakh in the grant, an amount of Rs. 8.17 lakh was surrendered by the department during the year proved to be injudicious.
- (v) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0103 Concrete boundary of grave - yard	91.84	89.84	- 2.00
O	1,00.00		
R	-8.16		

The anticipated saving was attributed to less expenditure in construction of concrete boundary wall of graveyard. Reasons for the final saving have not been intimated (September 2005).

**Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2052 Secretariat-General Services			
Voted:			
Original	52,40	2,73,14	51,97 - 2,21,17
Supplementary	2,20,74		
Amount surrendered during the year (31 st March 2005)			2,20,59

**Notes and Comments -
Revenue (Voted)**

- (i) In view of final saving of Rs. 2,21.17 lakh, supplementary grant of Rs. 2,20.74 lakh obtained in July 2004 (Rs. 2,13.08 lakh) and December 2004 (Rs. 7.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0022 Parliamentary Affairs Department	52.55	51.97	- 0.58
O	52.40		
S	2,20.74		
R	-2,20.59		

The anticipated saving was attributed to (i) less office expenditure owing to not providing computer facilities to the members of the Legislature (ii) less utilisation of fund on vehicles and telephone due to employee's strike from 10.12.04 and (iii) non-payment of ACP benefit dues to the employees. Reasons for the final saving have not been intimated (September 2005).

Grant no. 32 LEGISLATURE

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:

Original	34,98,30	35,33,32	33,24,52	- 2,08,80
Supplementary	35,02			
Amount surrendered during the year (31 st March 2005)				2,15,21

Charged:

Original	15,69	15,73	12,44	- 3,29
Supplementary	4			
Amount surrendered during the year (31 st March 2005)				2,23

Notes and Comments - Revenue (Voted)

- In view of the final saving of Rs. 2,08.80 lakh, supplementary grant of Rs. 35.02 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Amount surrendered (Rs. 2,15.21 lakh) exceeded the final saving (Rs. 2,08.80 lakh) by Rs. 6.41 lakh.

Revenue (Charged)

- Amount surrendered (Rs. 2.23 lakh) fell short of the final saving (Rs. 3.29 lakh) by Rs. 1.06 lakh.

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS

DEPARTMENT (ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE Major Heads

- 2051 Public Service Commission
- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services

Voted:

Original	14,48,27	16,84,92	7,75,53	- 9,09,39
Supplementary	2,36,65			
Amount surrendered during the year (31 st March 2005)				8,90,83

CAPITAL Major Head

- 4070 Capital Outlay on other
Administrative Services

Voted:

Original	Nil	12,50,00	12,50,00	....
Supplementary	12,50,00			
Amount surrendered during the year				Nil

Notes and Comments - Revenue (Voted)

- In view of the final saving of Rs. 9,09.39 lakh, supplementary grant of Rs. 2,36.65 lakh obtained in July 2004 (Rs. 8.00 lakh), December 2004 (Rs. 7.10 lakh) and March 2005 (Rs. 2,21.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 8,90.83 lakh) fell short of the final saving (Rs. 9,09.39 lakh) by Rs. 18.56 lakh.

Grant no. 33 conclud.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	1,55.97	1,55.77	- 0.20
O		8,66.19	
S		30.05	
R		-7,40.27	

The anticipated saving was attributed mainly to (i) postponement of scheduled departmental examinations (ii) non-purchase of examination materials (iii) ban imposed by Supreme Court on recruitment of Primary teachers for vocational and special service. Reasons for the final saving have not been intimated (September 2005).

2052 Secretariat-General Services			
00			
092 Other Offices			
Non Plan			
0008 Special Commissioner	30.61	21.48	- 9.13
O		38.44	
S		0.60	
R		-8.43	

Reasons for the anticipated saving and the final saving have not been intimated (September 2005).

2053 District Administration			
00			
093 District Establishments			
Plan STATE PLAN			
0102 Administrative Training Centre Bihar, Patna	1,00.00	1,00.00	0.00
S		2,00.00	
R		-1,00.00	

The anticipated saving was attributed to reduction in plan outlay by the Government.

Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)

Head	Total appropriation	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2051 Public Service Commission			
Charged:			
Original	5,07,28	5,23,03	4,95,88
Supplementary	15,75		- 27,15
Amount surrendered during the year (31 st March 2005)			26,26

Notes and Comments -
Revenue (Charged)

- In view of the final saving of Rs. 27.15 lakh, supplementary appropriation of Rs. 15.75 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Amount surrendered (Rs. 26.26 lakh) fell short of the final saving (Rs. 27.15 lakh) by Rs. 0.89 lakh.

**Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
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REVENUE

Major Heads

2052 Secretariat-General Services
2053 District Administration
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics

Voted:

Original	26,36,46	1,46,96,15	1,35,79,43	- 11,16,72
Supplementary	1,20,59,69			
Amount surrendered during the year (31 st March 2005)				11,52,64

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 11,16.72 lakh, supplementary grant of Rs. 1,20,59.69 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 11,52.64 lakh) exceeded the final saving (Rs. 11,16.72 lakh) by Rs. 35.92 lakh.
- Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
00 District Establishments			
0012 Administrative Training Centre			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	1,68.13	1,67.52	- 0.61
O		2,08.78	
R		-40.65	

Grant no. 35 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0101 Strengthening of Planning Machinery	1,21.74	1,16.93	- 4.81
O		1,69.06	
R		-47.32	
Reasons for the anticipated saving as well as for the final saving in the above two cases have not been intimated (September 2005).			
3451 Secretariat-Economic Services			
00			
101 Planning Commission / Planning Board			
Non Plan			
0001 Bihar State Planning Board	76.68	75.40	- 1.28
O		95.08	
S		9.72	
R		-28.12	
Reasons for the total saving of Rs. 29.40 lakh have not been intimated (September 2005).			
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with Survey of National Justice under State Statistics Organisation	93.31	92.72	- 0.59
O		1,46.36	
S		0.14	
R		-53.19	
Reasons for the total saving of Rs. 53.78 lakh have not been intimated (September 2005).			
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block level	1,45.68	1,50.89	+ 5.21
O		1,97.29	
R		-51.61	

- Provision surrendered (Rs. 72,41.08 lakh) fell short of the final saving (Rs. 97.98 lakh) by Rs. 25,57.37 lakh.

Grant no. 35 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY PLAN SCHEME			
0401 Economic Census	5.05	5.70	+ 0.65
O	5,51.89		
R	-5,46.84		
Reasons for the anticipated saving and for the final excess in the above two cases have not been intimated (September 2005).			
Plan CENTRALLY SPONSORED SCHEME			
0604 Third Census of Minor Irrigation Project	5.01	2.32	- 2.69
O	1,22.44		
R	-1,17.43		
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0107 Computerisation of Statistical Machine	0.00	0.00	0.00
O	25.00		
R	-25.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			
0111 Creation of District/Divisional Unit	20.96	20.80	- 0.16
O	50.79		
R	-29.83		
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).			

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2215 Water Supply and Sanitation			
2251 Secretariat-Social Services			
Voted:			
Original	1,28,86,86	1,31,15,86	1,24,29,14
Supplementary	2,29,00		- 6,86,72
Amount surrendered during the year (31 st March 2005)			6,26,62
CAPITAL			
Major Head			
4215 Capital Outlay on Water Supply and Sanitation			
Voted:			
Original	1,51,83,30	1,66,41,00	68,42,55
Supplementary	14,57,70		- 97,98,45
Amount surrendered during the year (31 st March 2005)			72,41,08
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final saving of Rs. 6,86.72 lakh, supplementary grant of Rs. 2,29.00 lakh obtained in July 2004 (Rs. 1,58.00 lakh) and March 2005 (Rs. 71.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii) Provision surrendered (Rs. 6,26.62 lakh) fell short of final saving (Rs. 6,86.72 lakh) by Rs. 60.10 lakh.			
Capital (Voted)			
(iii) In view of the final saving of saving of Rs. 97,98.45 lakh, supplementary grant of Rs. 14,57.70 lakh obtained in December 2004 (Rs. 9,25.00 lakh) and March 2005 (Rs. 5,32.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(iv) Provision surrendered (Rs. 72,41.08 lakh) fell short of the final saving (Rs. 97,98.45 lakh) by Rs. 25,57.37 lakh.			

Grant no. 36 contd.

- (v) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	62,21.99	36,84.70	- 25,37.29
O		80,00.00	
S		9,25.00	
R		-27,03.01	
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0603 Accelerated Urban Water Supply Scheme	5,54.63	5,55.35	+ 0.72
O		10,00.00	
R		-4,45.37	
The anticipated saving was attributed to non-sanction of new schemes. Reasons for the final excess have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Rural Piped Water Supply	1,48.82	1,49.45	+ 0.63
O		3,56.00	
R		-2,07.18	
0103 Rural Piped Water Supply Scheme (Tubewells, wells, pipes etc.)	8,24.36	8,24.80	+ 0.44
O		21,60.00	
R		-13,35.64	
0105 Prime Minister's Rural Upliftment Scheme-construction of new Tubewells in lieu of old Tubewells	2,90.54	2,91.16	+ 0.62
O		14,50.00	
S		1,66.41	
R		- 13,25.87	

Reasons for the anticipated saving as well as final excess in the above three cases have not been intimated (September 2005).

Grant no. 36 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0106 Prime Minister's Rural Upliftment Scheme -Water Supply in Primary/Middle Schools	3,15.45	3,05.74	- 9.71
O		6,00.00	
R		-2,84.55	
0107 Prime Minister's Rural Upliftment Scheme-Rural piped water supply scheme under construction	1,76.22	1,72.36	- 3.86
O		3,47.30	
R		-1,71.08	
Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).			
800 Other Expenditure			
Non Plan			
0001 Water supply to Government Buildings	1,09.11	1,09.78	+ 0.67
O		6,50.00	
R		-5,40.89	
The anticipated saving was attributed to non-sanction of minor works in Government buildings. Reasons for the final excess have not been intimated (September 2005).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan CENTRALLY SPONSORED SCHEME			
0602 Centrally Sponsored Rural Cleanliness Programme	0.00	0.00	0.00
O		2,00.00	
R		-2,00.00	

Reasons for non-utilisation of entire provision have not been intimated (September 2005).

**Grant no. 37 RAJBHASHA DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
Voted:			
Original	14,22,03		
Supplementary	64,99	14,87,02	12,86,26
Amount surrendered during the year (31 st March 2005)			- 2,00,76
			1,42,84

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 2,00.76 lakh, supplementary grant of Rs. 64.99 lakh obtained in March 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 1,42.84 lakh) fell short of the final saving (Rs. 2,00.76 lakh) by Rs. 57.92 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
00			
090 Secretariat			
Plan STATE PLAN			
0101 Rajbhasha Bibhag	0.00	0.00	0.00
O	30.00		
S	50.00		
R	- 80.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

**Grant no. 38 REGISTRATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Head			
2030 Stamps and Registration			
Voted:			
Original	22,55,04	24,04,39	22,01,64
Supplementary	1,49,35		- 2,02,75
Amount surrendered during the year (31 st March 2005)			4,14,37

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 2,02.75 lakh, supplementary grant of Rs. 1,49.35 lakh obtained in July 2004 (Rs. 1,46.40 lakh) and March 2005 (Rs. 2.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 4,14.37 lakh) exceeded the final saving (Rs. 2,02.75 lakh) by Rs. 2,11.62 lakh.
- Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030 Stamps and Registration			
02 Stamps-Non-judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps Supplied from Central Stamp Store, Nasik Road	1,11.16	1,12.84	+ 1.68
O	1,75.00		
R	-63.84		
03 Registration			
001 Direction and Administration			
Non Plan			
0002 District Charges	15,34.76	16,67.37	+ 1,32.61
O	17,11.52		
S	1,49.34		
R	-3,26.10		

Reasons for the anticipated saving and final excess in the above two cases have not been intimated (September 2005).

Grant no. 38 conold.

- (iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
2030 Stamps and Registration			
01 Stamps-Judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps Supplied from Central Stamp Store, Nasik Road	74.40	90.02	+ 15.62
O	75.00		
R	-0.60		
02 Stamps-Non-judicial			
001 Direction and Administration			
Non Plan			
0001 Superintendence	18.32	44.29	+ 25.97
O	23.16		
R	-4.84		

Reasons for the anticipated saving and final excess in the above two cases have not been intimated (September 2005).

Grant no. 39 DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE			
Major Heads			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
2251 Secretariat-Social Services			
Voted:			
Original	1,04,86,64	5,54,63,51	2,77,40,40
Supplementary	4,49,76,87		- 2,77,23,11
Amount surrendered during the year (31 st March 2005)			3,63,17,98

Notes and Comments -
Revenue (Voted)

- (i) In view of the final saving of Rs. 2,77,23.11 lakh, supplementary grant of Rs. 4,49,76.87 lakh obtained in July 2004 (Rs. 9,60.00 lakh), December 2004 (Rs. 4,30,16.87 lakh) and March 2005 (Rs.10,00.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 3,63,17.98 lakh) exceeded the final saving (Rs. 2,77,23.11 lakh) by Rs. 85,94.87 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0003 Relief on account of Cold Wave	0.00	0.00	0.00
O	25.00		
R	-25.00		

The anticipated saving was attributed to non-occurrence of cold wave in the State during 2004-05.

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
01 Drought			
101 Gratuitous Relief			
Non Plan			
0001 Cash Payment to helpless and handicapped persons	0.00	0.00	0.00
O	20.00		
S	50.00		
R	-70.00		
0002 Supply of food grains	0.00	0.00	0.00
O	20.00		
S	60.00		
R	-80.00		
0004 Free distribution of clothes and utensils to drought affected persons	0.00	0.00	0.00
O	15.00		
S	15.00		
R	-30.00		
103 Special Nutrition			
Non Plan			
0001 Special nutritious food	0.00	0.00	0.00
S	25,88.00		
R	-25,88.00		
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O	15.00		
S	3,85.00		
R	-4,00.00		
105 Veterinary Care			
Non Plan			
0001 Medicine for cattle	0.00	0.00	0.00
O	5.00		
S	1,02.00		
R	-1,07.00		

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
282 Public Health			
Non Plan			
0001 Supply of Medicines	0.00	0.00	0.00
O	10.00		
S	1,90.00		
R	-2,00.00		
Reasons for the non-utilisation of the entire provision in the above seven cases have not been intimated (September 2005).			
800 Other expenditure			
Non Plan			
0003 Other works (Grants to Agriculture Department for Agricultural input)	0.00	0.00	0.00
S	67,40.00		
R	-67,40.00		
0004 Self Employment	0.00	0.00	0.00
S	60,00.00		
R	-60,00.00		
The anticipated saving in the above two cases was attributed to make allotment in 2005-06 as per demands by the concerned divisions as decided by the Calamity Relief Fund Committee.			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0002 Supply of food grains	63,23.07	63,23.94	+ 0.87
O	30,00.00		
S	45,00.00		
R	-11,76.93		
Reasons for the anticipated saving have not been intimated (September 2005).			
0004 Free distribution of clothes and utensils to affected persons	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			

Grant no. 39 contd.

Head	Actual expenditure (In lakhs of rupees)	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0007 Grants for clothes etc. damaged by Fire		6.25	0.00	- 6.25
O	25.00			
R	-18.75			
0008 Grants for supply of medicines to affected families by fire		6.25	0.00	- 6.25
O	25.00			
R	-18.75			

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

102 Drinking Water Supply				
Non Plan				
0001 Supply of drinking water		1,32.50	1,32.50	0.00
O	1,00.00			
S	19,25.00			
R	-18,92.50			

Reasons for the anticipated saving have not been intimated (September 2005).

104 Supply of Fodder				
Non Plan				
0001 Supply of fodder		3,00.74	2,99.57	- 1.17
O	1,00.00			
S	5,85.00			
R	-3,84.26			

Reasons for the anticipated and final saving have not been intimated (September 2005).

106 Repairs and restoration of damaged roads and bridges				
Non Plan				
0001 Repairs and restoration of damaged roads and bridges		23,63.87	23,63.87	0.00
O	10,00.00			
S	27,72.00			
R	-14,08.13			

Reasons for the anticipated saving have not been intimated (September 2005).

Grant no. 39 contd.

Head	Actual expenditure (In lakhs of rupees)	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
107 Repairs and restoration of damaged Government Office Buildings				
Non Plan				
0001 Repairs and restoration of Government Health & Education Buildings		0.00	0.00	0.00
O	50.00			
R	-50.00			

108 Repairs and restoration of damaged Government Residential buildings				
Non Plan				
0001 Repairs and restoration of Government Residential Buildings		0.00	0.00	0.00
O	35.00			
R	-35.00			

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).

112 Evacuation of population				
Non Plan				
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work		10.73	0.00	- 10.73
O	6,14.00			
R	-6,03.27			

Reasons for the anticipated saving as well as final saving have not been intimated (September 2005).

0004 Purchase of Communication instruments		0.00	0.00	0.00
O	2,00.00			
R	-2,00.00			

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
113 Assistance for repairs / reconstruction of Houses			
Non Plan			
0001 Repair/Restoration of damaged buildings caused by flood	0.00	0.00	0.00
O		2.00.00	
S		91.52.00	
R		-93.52.00	
The anticipated saving was attributed to make allotment of the amount to Rural Development Department in 2005-06 as decided in the meeting of the Calamity Relief Fund Committee held on 12.03.2005.			
0002 Repairs/Restoration of Buildings damaged by fire	50.00	39.18	- 10.82
O		2.00.00	
R		-1.50.00	
0003 Repairs/Restoration of Buildings damaged by other natural calamities	7.50	6.25	- 1.25
O		1.25.00	
R		-1.17.50	
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	1,19.00	1,15.25	- 3.75
O		3,00.00	
R		-1,81.00	
Reasons for the anticipated and final saving in the above three cases have not been intimated (September 2005).			
115 Assistance to Farmers to clear sand /silt/ salinity from land			
Non Plan			
0001 Assistance to farmer to clean sand /silt/ salinity from lands	16.00	17.50	+ 1.50
O		50.00	
R		-34.00	
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Extraction of salinity/sand etc. from fishery area	0.00	0.00	0.00
O		50.00	
R		-50.00	
The anticipated saving was attributed to non-receipt of demand from the Fishing areas/Districts.			
116 Assistance to Farmers for repairs of damaged tube wells, pump sets etc.			
Non Plan			
0001 Grants to farmers for repair of damaged tubewell/pumpset etc.	0.00	0.00	0.00
O		25.00	
R		-25.00	
The anticipated saving was attributed to non-receipt of Demand.			
117 Assistance to Farmers for purchase of live stock			
Non Plan			
0001 Exchange of animals affected from flood and drought	0.00	0.00	0.00
O		25.00	
R		-25.00	
The anticipated saving was attributed to non-receipt of demand from the Animal Husbandry Department.			
0002 Exchange of milk giving animals	0.00	0.00	0.00
O		25.00	
R		-25.00	
Reasons for the non-utilisation of the entire provision have not been intimated (September 2005).			
118 Assistance for repairs/ replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	56.67	55.92	- 0.75
O		1,00.00	
R		-43.33	
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
119 Assistance to artisans for repairs/replacement of damaged tools and equipments			
Non Plan			
0003 Assistance to handloom weavers	0.78	0.00	- 0.78
O		10.00	
S		2,40.00	
R		-2,49.22	
Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repair of damaged irrigation system and flood control system	2,94.95	2,94.08	- 0.87
O		2,00.00	
S		10,75.00	
R		-9,80.05	
The anticipated saving was attributed to non-receipt of demand from the Zila Parishad/District level Panchayats.			
197 Assistance to Block Panchayats/ Intermediate level Panchayats			
Non Plan			
0001 Grants-in-aid to Block Panchayats/Intermediate level Panchayats	0.00	0.00	0.00
O		66.25	
R		-66.25	
The anticipated saving was attributed to non-receipt of demand from the Directorate of Panchayati Raj.			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	1,46.99	1,52.75	+ 5.76
O		1,00.00	
S		89.00	
R		-42.01	
Reasons for the anticipated saving and final excess have not been intimated (September 2005).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Supply of P.O.L. for mobile health unit	0.00	0.00	0.00
O		50.00	
R		-50.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).			
800 Other Expenditure			
Non Plan			
0001 Grants-in-aid for loss due to land erosion	0.00	0.00	0.00
O		1,00.00	
R		-1,00.00	
The anticipated saving was attributed to objection raised by the Principal Accountant General that the payment for land acquisition under the head '2245' is improper as this amount was not debit to Calamity Relief Fund.			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	1.37	0.50	- 0.87
O		53.79	
R		-52.42	
The anticipated saving was attributed to non-drawal of fund by the Rural Development Department.			
0005 Cash Payment to Rural Development Department for Swarojgar Yojana	0.00	5,22.67	+ 5,22.67
S		15,16.00	
R		-15,16.00	
The anticipated saving was attributed to make allotment to the concerned department in the next financial year as recommended by the Calamity Relief Fund Committee in its meeting held on 12.02.05. Reasons for final excess have not been intimated (September 2005).			
0006 Supply of supplementary nutrition for Welfare Department	0.00	0.00	0.00
S		1,51.00	
R		-1,51.00	
Reasons for the anticipated saving have not been intimated (September 2005).			

Grant no. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80 General			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment of Relief and Rehabilitation	77.90	76.46	- 1.44
O	1,43.89		
R	-65.99		

The anticipated saving was attributed mainly to posts kept vacant and non-extension of temporary posts in time.

(iv) A case of defective budgeting which resulted in saving is given below:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct-Amount met from Calamity Relief Fund			
Non Plan			
0001 Deduct-Amount met from Calamity Relief Fund	-81,40.00	-1,11,84.18	- 30,44.18
O	-81,40.00		

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 81,40.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

The Government of Bihar sanctioned to finance relief expenditure to the extent of Rs. 1,13,82.46 lakh (Rs. 76,42.00 lakh relating to 2000-01 and 2001-02 and again Rs. 37,40.46 lakh relating to 2002-03) during 2002-03 and Rs. 1,29,80.22 lakh (Rs. 20,34.70 lakh relating to 2002-03, Rs. 40,55.08 lakh relating to 2003-04 and Rs. 68,90.44 lakh relating to 2004-05) during the current year (vide Government of Bihar, Disaster Management Department letter no. 2804 dated 23.12.2004) aggregating to the tune of Rs. 2,43,62.68 lakh. However, the adjustment in accounts for 2002-03 was made for Rs. 1,31,78.50 lakh and as such the rest amount of Rs. 1,11,84.18 lakh (Rs. 2,43,62.68 lakh minus Rs. 1,31,78.50 lakh) was adjusted during the year against the sanction of the State Government for Rs. 1,29,80.22 lakh. The expenditure transferred to the Calamity Relief Fund has been shown within the grant from Calamity Relief Fund (i.e. net expenditure has been shown in the Appropriation Accounts) following budget.

Grant no. 39 contd.

(v) Excess (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
101 Transfer to Reserve Fund and Deposit Account-Calamity Relief Fund			
Non Plan			
0001 Calamity Relief Fund	81,40.00	1,88,59.00	+ 1,07,19.00
O	81,40.00		

The original provision for transfer of annual contribution for the year 2004-05 to the Calamity Relief Fund was made for Rs. 81,40 lakh. Excess of Rs. 1,07,19 lakh occurred as the grants from National Calamity Contingency Fund (Rs. 29,67 lakh) released by the Government of India on 14th March 2001 for which sanction was accorded by the State Government on 2nd August 2002 and budget provision had been made in 2002-03 and again first instalment of annual contribution of Rs. 38,76 lakh for 2003-04 (Rs. 29,07 lakh- Centre's share released on 18.09.2003 and Rs. 9,69 lakh-State's share both sanctioned on 31.03.2004) and second instalment to the same extent for the same year (Centre's share released on 21.05.2004 and State's share both sanctioned on 21.08.2004) were transfer credited to the Calamity Relief Fund during the year 2004-05, though budget provision for Rs. 77,52 lakh was made during 2003-04. The accounting adjustment of the above amounts (Rs. 29,67 lakh plus Rs. 38,76 lakh plus 38,76 lakh) have been carried out in the accounts of 2004-05.

(vi) Calamity Relief Fund (Regular)

On the recommendation of the XIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2000-2001 and would be operative till the end of the financial year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- Central Government dated securities;
- Auctioned Treasury Bills;
- Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

	2000-01	2001-02	2002-03	2003-04	2004-05	Total
	(Rupees in lakh)					
Centre's Share (75%)	5022	5273	5537	5814	6105	27751
State's Share (25%)	1674	1758	1845	1938	2035	9250
Total	6696	7031	7382	7752	8140	37001

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 70,31 lakh) and 2002-03 (Rs. 73,82 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 35,15.50 lakh for 2001-02) and 22nd January 2003 (Rs. 1,08,97.50 lakh including Rs. 35,15.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 2,11,09 lakh (Centre's Share:Rs. 1,58,32 lakh, State's Share 52,77 lakh) has been credited to the Fund. During the year 2003-04, Government of India released the first instalment of its annual contribution amounting to Rs. 29,07 lakh. During the year 2004-05, Government of India released the second instalment of its annual contribution amounting to Rs. 29,07 lakh for 2003-04 and Rs. 61,05 lakh for 2004-05. A total amount of Rs. 1,58,92 lakh (including State's Share) was transferred to the Calamity Relief Fund during 2004-05. Thus, upto 2004-05 a total amount of Rs. 3,70,01 lakh (Centre's Share Rs. 2,77,51 lakh; State's Share Rs. 92,50 lakh) was credited to the fund.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assesses the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. Upto 2004-05 relief expenditure amounting to Rs. 2,43,62.68 lakh has been met out of the said fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the calamities of rare severity. Natural calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Sanction order from the State Government was issued on 02.08.2002 for adjustment of Central grant for Rs. 29,67 lakh from NCCF released on 14.03.2001. Necessary accounting adjustment for transfer crediting the amount to CRF sanctioned by the State Government in August 2002 has been carried out in the accounts for 2004-05. During 2004-05, grants for Rs. 55,00 lakh, Rs. 1,81,77 lakh and Rs. 1,62,15 lakh were released on 22nd July 2004, 27th September 2004 and 9th November 2004 respectively from the National Calamity Contingency Fund. However, no amount could be transfer credited to the Calamity Relief Fund for want of budget provision, though sanctioned by the State Government on 31st March 2005.

**Grant no. 40 REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2075 Miscellaneous General Services			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Voted:				
Original	2,36,48,10	2,46,77,47	2,04,63,00	-42,14,47
Supplementary	10,29,37			
Amount surrendered during the year (31 st March 2005)				23,03,74

**CAPITAL
Major Head**

5475 Capital Outlay on other General Economic Services

Voted:				
Original	3,50	3,50	26	-3,24
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)				3,50

Notes and Comments-

Revenue (Voted)

(i) In view of the final saving of Rs. 42,14.47 lakh, supplementary grant of Rs. 10,29.37 lakh obtained in July 2004 (Rs. 7.81 lakh), December 2004 (Rs. 6,48.46 lakh) and March 2005 (Rs. 3,73.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 23,03.74 lakh) fell short of the final saving (Rs. 42,14.47 lakh) by Rs. 19,10.73 lakh.

Grant no. 40 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029 Land Revenue			
00			
001 Direction and Administration			
Non Plan			
0001 District Charges- Land Acquisition Establishment	3,73.48	3,45.16	-28.32
O		5,41.45	
R		-1,67.97	

Reasons for the anticipated and final saving have not been intimated (September 2005).

104 Management of Government Estates			
Non Plan			
0001 Expenditure on Revenue Administration	1,03,94.65	1,01,76.39	-2,18.26
O		1,14,40.99	
S		68.00	
R		-11,14.34	

Out of the anticipated saving of Rs. 11,14.34 lakh, Rs. 68.00 lakh was attributed to delay in process for purchasing of new vehicle. Reasons for the balance anticipated saving of Rs. 10,46.34 lakh and final saving of Rs. 2,18.26 lakh have not been intimated (September 2005).

0004 Zamindari abolition Bandh Patra	0.00	0.00	0.00
O		1,00.35	
R		-1,00.35	

Reasons for the non-utilisation of the entire provision have not been intimated (September 2005).

Plan STATE PLAN			
0701 Expenditure on Account of the recommendation of the 11 th Finance Commission	12,03.72	9,17.94	-2,85.78
O		12,03.72	

Reasons for the final saving have not been intimated (September 2005).

800 Other Expenditure			
Plan STATE PLAN			
0101 Consolidation of Holding	2,43.62	2,27.61	-16.01
O		1,50.00	
S		1,25.04	
R		-31.42	

The anticipated saving was attributed to receipt of the sanction of scheme at the last moment. Reasons for the final saving have not been intimated (September 2005).

Grant no. 40 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration 00			
093 District Establishments Non Plan			
0001 District Administration	41,94.14	36,14.66	-5,79.48
O		46,26.18	
R		-4,32.04	
094 Other Establishments Non Plan			
0001 Sub divisional Establishment	19,40.69	15,65.06	-3,75.63
O		19,90.23	
R		-49.54	
0004 Certificate Establishment	2,25.80	1,62.77	-63.03
O		2,39.02	
R		-13.22	
0005 Process Serving Operations	4,45.34	3,78.81	-66.53
O		4,82.41	
R		-37.07	
101 Commissioners Non Plan			
0001 Main Office	5,25.60	4,85.26	-40.34
O		6,24.34	
S		11.79	
R		-1,10.53	
2070 Other Administrative Services 00			
115 Guest Houses, Government Hostels etc. Non Plan			
0003 Circuit House	78.70	70.85	-7.85
O		1,30.88	
R		-52.18	

Grant no. 40 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3454 Census Surveys and Statistics 01 Census 001 Direction and Administration Non Plan			
0004 Consolidation of data relating to Census	3,52.92	1,56.13	-1,96.79
S		4,00.34	
R		-47.42	
Reasons for the anticipated and final saving in the above seven cases have not been intimated (September 2005).			
3475 Other General Economic Services 00			
201 Land Ceilings (other than agricultural land) Non Plan			
0001 Fixation of ceiling and acquisition of surplus land	0.00	0.00	0.00
S		30.48	
R		-30.48	

No specific reasons for the anticipated saving have been intimated (September 2005).

(iv) Excess (Rs. 20 lakh or 10 per cent. of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029 Land Revenue 00			
103 Land Records Plan			
0601 Computerisation of Land Records	1,30.50	1,55.50	+25.00
S		1,30.50	

Reasons for the final excess have not been intimated (September 2005).

Capital (Voted)

(v) Provision surrendered (Rs. 3.50 lakh) exceeded the final saving (Rs. 3.24 lakh) by Rs. 0.26 lakh.

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original	2,49,24,44	2,50,66,12	2,24,01,77
Supplementary	1,41,68		-26,64,35
Amount surrendered during the year			
(October 2004: 66,75			
31 st March 2005: 20,33,69)			21,00,44

Charged:			
Original	Nil	70	....
Supplementary	70		-70
Amount surrendered during the year			Nil

**CAPITAL
Major Head**

5054 Capital Outlay on Roads and Bridges			
Voted:			
Original	6,42,52,00	7,19,94,16	1,42,96,20
Supplementary	77,42,16		-5,76,97,96
Amount surrendered during the year			5,76,57,69
(31 st March 2005)			

Charged:			
Original	Nil	20,82	20,82
Supplementary	20,82		...
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 26,64.35 lakh, supplementary grant of Rs. 1,41.68 lakh obtained in July 2004 (Rs. 66.75 lakh), December 2004 (Rs. 59.45 lakh) and March 2005 (Rs. 15.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 21,00.44 lakh) fell short of the final saving (Rs. 26,64.35 lakh) by Rs. 5,63.91 lakh.

Grant no. 41 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
3054 Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Non Plan			
0001 Machinery and Equipment	80.18	80.18	0.00
O		1,50.00	
R		- 69.82	
Reasons for the anticipated saving have not been intimated (September 2005).			
80 General			
001 Direction and Administration			
Non Plan			
0002 Supervision	5,12.57	4,59.16	-53.41
O		5,87.29	
S		4.20	
R		-78.92	
0003 Execution	46,18.92	43,81.24	-2,37.68
O		55,39.14	
S		27.70	
R		-9,47.92	
0004 Design	2,77.85	2,69.16	-8.69
O		3,49.84	
R		-71.99	
0005 Advance Planning Establishment	6,89.38	6,01.30	-88.08
O		7,97.70	
R		-1,08.32	
0007 National Highway Project-Supervision	2,67.79	2,55.21	-12.58
O		3,35.38	
S		4.90	
R		-72.49	
0008 National Highway Project-Execution	19,69.16	18,24.01	-1,45.15
O		23,63.43	
S		68.65	
R		-4,62.92	

Plan	STATE PLAN			
0101	Direction And Administration (Monitoring)	1,34.20	94.08	-40.12
	O	1,99.55		
	R	-65.35		

Reasons for the anticipated and final saving in the above seven cases have not been intimated (September 2005).

(iv) Excess (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

3054	Roads and Bridges				
80	General				
001	Direction and Administration				
Non Plan					
0001	Direction		4,74.67	5,72.90	+98.23
	O	4,87.44			
	S	13.55			
	R	-26.32			

Reasons for the anticipated saving and final excess have not been intimated (September 2005).

Revenue(Charged)

(v) No part of the saving was surrendered.

Capital (Voted)

(vi) In view of the final saving of Rs. 5,76,97.96 lakh, supplementary grant of Rs. 77,42.16 lakh obtained in December 2004 (Rs. 10,50.00 lakh) and March 2005 (Rs. 66,92.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 5,76,57.69 lakh) fell short of the final saving (Rs. 5,76,97.96 lakh) by Rs. 40.27 lakh.

(viii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
101 Bridges			
Plan STATE PLAN			
0103 Bridge (NABARD Loan)	80.00	80.00	0.00
O 1,50,00.00			
R -1,49,20.00			

Reasons for the anticipated saving have not been intimated (September 2005).

337	Road Works			
Plan	STATE PLAN			
0104	Border Area Development Scheme	3,69.62	3,27.80	-41.82
	-Road Construction			
	O	3,78.00		
	R	-8.38		

Reasons for the anticipated and final saving have not been intimated (September 2005).

0106	Central Road Fund		19,03.69	19,03.69	0.00
	O	50,00.00			
	R	-30,96.31			

Reasons for the anticipated saving have not been intimated (September 2005).

0107	Rastriya Sam Vikas Yojana	0.00	0.00	0.00
	O	3,93,43.00		
	R	- 3,93,43.00		

Reasons for non- utilisation of the entire provision have not been intimated (September 2005).

(ix) **Suspense Transactions :** (a) Out of the expenditure under the grant Rs. 12.72 lakh(net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz. Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2004-2005 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2004	Debits	Credits	Net	Closing balance on 31 st March 2005
(In lakhs of rupees)					
(i)-3054- Roads and Bridges					
Purchase	-40.47.20	...	...	...	-40.47.20
Stock	-6.88.61	...	...	...	-6.88.61
Miscellaneous Works					
Advances	24.77.24	20.10	7.38	12.72	24.89.96
Total	-22.58.57	20.10	7.38	12.72	-22.45.85
(ii) 5054-Capital Outlay on Roads and Bridges					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances	1.60.59	...	...	...	1.60.59
Total	1.56.16	...	...	...	1.56.16

(x) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2002-2003 to 2004-2005 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay (In lakhs of rupees)	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
2002-03	1,92,75.52	86,25.83	44.75	1.31.05	0.68
2003-04	1,76,04.23	68,00.79	38.63	38.78	0.22
2004-05	2,81,43.02	18,29.30	6.50	80.18	0.28

**Grant no. 42 RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2015 Elections			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
2851 Village and Small Industries			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original	6,68,96,94	10,70,10,22	8,09,08,78 -2,61,01,44
Supplementary	4,01,13,28		
Amount surrendered during the year (31 st March 2005)			2,20,82,89

**CAPITAL
Major Heads**

4515 Capital Outlay on other Rural Development Programmes			
6515 Loans for other Rural Development Programmes			
Voted:			
Original	4,38,03,00	4,72,62,73	3,70,50,78 -1,02,11,95
Supplementary	34,59,73		
Amount surrendered during the year (31 st March 2005)			89,40,74

**Notes and Comments -
Revenue(voted)**

- (i) In view of the final saving of Rs. 2,61,01.44 lakh, supplementary grant of Rs. 4,01,13.28 lakh obtained in July 2004(Rs. 46,19.45 lakh), December 2004 (Rs. 2,59,84.41 lakh) and March 2005 (Rs. 95,09.42 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,20,82.89 lakh) fell short of the final saving (Rs. 2,61,01.44 lakh) by Rs. 40,18.55 lakh.

Grant no. 42 contd.

(iii) Saying (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2015 Elections			
00			
109 Charges for conduct of election to Panchayats/ Local bodies			
Non Plan			
0002 Election of District Boards/ Panchayat Samities/ Gram Panchayats	3,38.77	3,11.43	-27.34
S		5,21.96	
R		-1,83.19	

The anticipated saving was attributed to holding of Panchayat bye election in less polling booth than scheduled polling booth due to some candidates elected uncontested. Reasons for the final saving have not been intimated (September 2005).

2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojana	29,99.21	28,38.72	-1,60.49
O		25,02.00	
S		13,94.10	
R		-8,96.89	

Reasons for the anticipated and final saving have not been intimated (September 2005).

02 Drought Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Drought Prone Areas Programme	2,06.51	1,50.19	-56.32
O		1,58.00	
S		50.00	
R		-1.49	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2005).

Grant no. 42 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2505 Rural Employment			
01 National Programmes			
702 Jawahar Gram Samridhi Yojana			
Plan STATE PLAN			
0105 National rural employment Programme- Regional establishment	9,24.45	7,25.97	-1,98.48
O		12,00.00	
R		-2,75.55	
Reasons for the anticipated and final saving have not been intimated (September 2005).			
0109 Ensured Employment Programme	63,45.32	60,56.32	-2,89.00
O		84,60.55	
R		-21,15.23	
The anticipated saving was attributed to less release of fund from the Government of India. Reasons for the final saving have not been intimated (September 2005).			
0110 Complete Rural Employment Scheme	1,48,00.00	1,46,39.73	-1,60.27
O		1,02,50.00	
S		65,50.00	
R		-20,00.00	
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2005).			
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	56,20.89	51,39.05	-4,81.84
O		68,85.22	
R		-12,64.33	
The anticipated saving was attributed mainly to posts kept vacant and non- receipt of demand with proper justification. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 42 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
003 Training			
Plan STATE PLAN			
0101 Bihar Rural Development	0.00	0.00	0.00
Training			
S		27.70	
R		-27.70	
The anticipated saving was attributed to non-completion in process of sanction of establishment expenditure.			
101 Panchayati Raj			
Non Plan			
0001 Contribution for revised pay, allowances and other benefits to non-teaching staff of District Boards	3,20.12	3,20.12	0.00
O		3,64.00	
R		-43.88	
The anticipated saving was attributed to non-sanction of fund.			
0005 Panchayati Raj Sahayak Anudan	32.09	28.00	-4.09
O		1,33.17	
R		-1,01.08	
The anticipated saving was attributed to less sanction of fund. Reasons for the final saving have not been intimated (September 2005).			
102 Community Development			
Non Plan			
0001 Post Stage-2 Blocks	90,58.57	83,14.97	-7,43.60
O		1,02,97.61	
R		-12,39.04	
The anticipated saving was attributed mainly to posts kept vacant. Reasons for the final saving have not been intimated (September 2005).			
Plan STATE PLAN			
0101 Post Stage -2 Blocks-Minor Construction Works	0.00	0.00	0.00
O		1,00.00	
R		-1,00.00	
The anticipated saving was attributed to non-approval by the padvarg samiti for purchase of vehicles.			

Grant no. 42 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
196 Assistance to Zila Parishads/District level Panchayats			
Non Plan			
0002 Grants to District Board for Rural Buildings	0.00	0.00	0.00
O	50.00		
R	-50.00		
The anticipated saving was attributed to non-sanction of fund.			
0003 Grants-in-aid to Panchayati Raj Institutions	1,12.24	1,12.24	0.00
O	1,06.60		
S	1,39.43		
R	-1,33.79		
The anticipated saving was attributed to non-receipt of fund from the Government of India.			
197 Assistance to Block Panchayats/Intermediate level Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	6,73.48	6,08.18	-65.30
O	6,39.60		
S	8,36.60		
R	-8,02.72		
198 Assistance to Gram Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	1,12,75.60	1,06,95.38	-5,80.22
O	1,01,28.80		
S	1,30,17.04		
R	-1,18,70.24		
The anticipated saving in the above two cases was attributed to non-receipt of fund from the Government of India. Reasons for the final saving in these cases have not been intimated (September 2005).			
800 Other Expenditure			
Non Plan			
0004 Superintending Engineer(R.E.O.)	70,02.62	68,48.30	-1,54.32
O	78,37.02		
R	-8,34.40		

Grant no. 42 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
2851 Village and Small Industries			
00			
003 Training			
Non Plan			
0001 Training to Villagers- Centre transferred from Industries Department	1,05.11	73.78	-31.33
S	1,18.41		
R	-13.30		
The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving in these cases have not been intimated (September 2005).			
Capital(Voted)			
(iv) In view of the final saving of Rs. 1,02,11.95 lakh, supplementary grant of Rs. 34,59.73 lakh obtained in December 2004 (Rs. 31,90.58 lakh) and March 2005 (Rs. 2,69.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v) Provision surrendered (Rs. 89,40.74 lakh) fell short of the final saving (Rs. 1,02,11.95 lakh) by Rs. 12,71.21 lakh.			
(vi) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :			
Head	Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)	(In lakhs of rupees)
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0101 Minimum Needs Programmes	11,35.91	10,78.39	-57.52
O	83,18.00		
S	2,69.15		
R	-74,51.24		
The anticipated saving was attributed mainly to reduction in plan outlay under NABARD-RIDF (Rs.73,68.00 lakh).Reasons for the final saving have not been intimated (September2005).			

Grant no. 42 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0108 Chief Engineer/Superintending Engineer (Rural Development)	37,23.87	37,23.87	0.00
O	30,00.00		
S	15,63.31		
R	- 8,39.44		
The anticipated saving was attributed to less demand of fund due to posts kept vacant.			
0112 Border Area Development Programme	0.00	0.00	0.00
S	1,28.00		
R	-1,28.00		
The entire supplementary provision was surrendered due to revision in plan outlay.			
6515 Loans for other Rural Development Programmes			
00			
102 Community Development			
Non Plan			
0001 Loans to District and other local funds committees	4,26.83	3,03.83	-1,23.00
O	4,85.00		
R	-58.17		
The anticipated saving was attributed to non-sanction of the fund. Reasons for the final saving have not been intimated (September 2005).			

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure (In thousands of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2203 Technical Education			
3451 Secretariat-Economic Services			
Voted:			
Original	28,75,48	43,28,10	31,25,62
Supplementary	14,52,62		-12,02,48
Amount surrendered during the year			Nil

CAPITAL
Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:			
Original	Nil	1,00,00	1,00,00
Supplementary	1,00,00		....
Amount surrendered during the year			Nil

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of Rs. 12,02.48 lakh, supplementary grant of Rs. 14,52.62 lakh obtained in July 2004 (Rs.64.20 lakh) , December 2004 (Rs. 0.50 lakh) and March 2005 (Rs. 13,87.92 lakh) proved excessive.

(ii) No part of the saving was surrendered.

(iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2203 Technical Education			
00			
102 Assistance to Universities for Technical Education			
Non Plan			
0001 Patna University	3,07.85	7.47	-3,00.38
O	3,07.85		

Grant no. 43 conold. (ALL VOTED)

Head	Total grant	Actual expenditure	Excess+ Saving -
(In thousands of rupees)	(In lakhs of rupees)		
103 Technical Schools Non Plan			
0001 Certificate Course O	50.58	37.77	-12.81
0003 B.I.T. Sindri O	4,00.00	1,00.00	-3,00.00
105 Polytechnics Non Plan			
0001 Certificate Course O	11,36.67	7,89.67	-3,47.00
Plan STATE PLAN			
0101 Diploma Course- World Bank Subsidised Polytechnic Education Strengthening Project O	1,63.49	1,09.96	-53.53
S	1,21.49		42.00
112 Engineering/Technical Colleges and Institutes Non Plan			
0001 Degree and Post-graduate Course O	6,33.72	4,81.84	-1,51.88
S	6,33.72		
Plan STATE PLAN			
0101 Degree and Post-graduate Course O	22.07	10.34	-11.73
S	4.23		
Reasons for the final saving in the above seven cases have not been intimated (September 2005).			

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure	Excess+ Saving -
(In thousands of rupees)			
REVENUE Major Heads			
2202 General Education			
2205 Art and Culture			
2251 Secretariat-Social Services			
Voted:			
Original	33,38,16,47	36,40,53,48	25,70,17,10
Supplementary	3,02,37,01		-10,70,36,38
Amount surrendered during the year (31 st March 2005)			7,36,10,47

CAPITAL
Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:			
Original	16,73,77	21,50,91	14,56,37
Supplementary	4,77,14		-6,94,54
Amount surrendered during the year (31 st March 2005)			5,98,22

Notes and Comments -
Revenue(Voted)

(i) In view of the final saving of Rs. 10,70,36.38 lakh, supplementary grant of Rs. 3,02,37.01 lakh obtained in July 2004 (Rs.36,63.31 lakh) , December 2004 (Rs. 1,83,41.60 lakh) and March 2005 (Rs. 82,32.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 7,36,10.47 lakh) fell short of the final saving (Rs. 10,70,36.38 lakh) by Rs. 3,34,25.91 lakh.

Grant no. 44 contd.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2202 General Education			
01 Elementary Education			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle School	18,05,49.10	15,55,99.39	-2,49,49.71
O		23,15,30.20	
R		-5,09,81.10	

Reasons for the anticipated and final saving have not been intimated (September 2005).

Plan	STATE PLAN			
0101	Government Primary and Middle School	0.00	0.00	0.00
	O		1,00.00	
	R		-1,00.00	

No specific reasons for the anticipated saving have been intimated (September 2005).

0801	Government Primary and Middle School-Prime Minister Village Upliftment Programme.	1,66,37.04	1,53,69.23	-12,67.81
	O		48,34.60	
	S		1,44,75.14	
	R		-26,72.70	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2005).

107	Teachers Training	7,50.15	7,50.15	0.00
Non Plan				
0001	Primary Teachers Training College			
	O		8,89.39	
	R		-1,39.24	

Reasons for the anticipated saving have not been intimated (September 2005).

Grant no. 44 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800	Other Expenditure			
Plan	STATE PLAN			
0102	Employment oriented scheme under Minimum Needs Programme	81,57.17	63,74.82	-17,82.35
	O	84,23.79		
	S	2,06.86		
	R	-4,73.48		
0111	Sarv Shiksha Abhiyan	1,22,06.00	1,20,48.67	-1,57.33
	O	80,00.00		
	S	1,29,00.00		
	R	-86,94.00		

02	Secondary Education			
001	Direction and Administration			
Non Plan				
0002	District Education officer and Sub-divisional Education Officer	8,00.04	7,37.78	-62.26
	O		8,35.86	
	R		-35.82	

Reasons for the anticipated and final saving in the above three cases have not been intimated (September 2005).

107	Scholarships			
Non Plan				
0002	Other Schools	0.00	0.00	0.00
	O		1,20.00	
	R		-1,20.00	

Reasons for the anticipated saving have not been intimated (September 2005).

109	Government Secondary Schools			
Non Plan				
0001	Other Schools	5,41,50.79	4,89,81.08	-51,69.71
	O		6,37,69.53	
	R		-96,18.74	

Reasons for the anticipated and final saving have not been intimated (September 2005).

Plan	STATE PLAN			
0101	Other Schools	1,54.64	1,54.64	0.00
	O		1,53.94	
	S		1,50.00	
	R		-1,49.30	

The anticipated saving was attributed to wrong allocation of fund and pending court cases.

Grant no. 44 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

800 Other Expenditure			
Non Plan			
0001 Sainik Vidyalaya, Tilaiya	11.30	11.30	0.00
O	41.45		
R	-30.15		

No specific reasons for the anticipated saving have been intimated (September 2005).

03 University and Higher Education			
103 Government Colleges and Institutes			
Non Plan			
0004 Teachers Training College	75.04	75.04	0.00
O	1,26.92		
R	-51.88		

Reasons for the anticipated saving have not been intimated (September 2005).

Plan STATE PLAN			
0102 Intermediate Education	3,89.95	3,61.84	-28.11
O	3,70.94		
S	32.00		
R	-12.99		

The anticipated saving was attributed to excess provision of fund. Reasons for the final saving have not been intimated (September 2005).

2205 Art and Culture			
00			
105 Public Libraries			
Plan STATE PLAN			
0701 Public library (on the recommendation of 11 th Finance Commission)	3,38.64	3,38.64	0.00
O	5,46.29		
R	-2,07.65		

No specific reasons for the anticipated saving have been intimated (September 2005).

Capital (Voted)

(iv) In view of the final saving of Rs. 6,94.54 lakh, supplementary grant of Rs. 4,77.14 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 5,98.22 lakh) fell short of the final saving (Rs. 6,94.54 lakh) by Rs. 96.32 lakh.

Grant no. 44 concld.

(vi) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
201 Elementary Education			
Plan CENTRALLY PLAN SCHEME			
0402 Buildings	0.00	0.00	0.00
O	5,05.08		
R	-5,05.08		

The anticipated saving was attributed to non-receipt of fund from the Government of India.

Plan STATE PLAN			
0101 Border Area Development Programme (B.A.D.P.)	99.53	66.33	-33.20
O	1,00.00		
R	-0.47		

Reasons for the final saving have not been intimated (September 2005).

0801 Building Construction and arrangement of drinking water, lavatory for primary school	0.00	0.00	0.00
S	86.14		
R	-86.14		

No specific reasons for the anticipated saving have been intimated (September 2005).

**Grant no. 45 SUGARCANE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2401 Crop Husbandry			
2852 Industries			
3451 Secretariat-Economic Services			
Voted:			
Original	10,33,99	11,63,50	9,58,04
Supplementary	1,29,51		-2,05,46
Amount surrendered during the year (31 st March 2005)			1,98,67

**CAPITAL
Major Head**

6860 Loans for Consumer Industries			
Voted:			
Original	5,64	8,99	8,69
Supplementary	3,35		-30
Amount surrendered during the year (31 st March 2005)			30

**Notes and Comments -
Revenue(Voted)**

- In view of the final saving of Rs. 2,05.46 lakh, supplementary grant of Rs. 1,29.51 lakh obtained in July 2004 (Rs.1.89 lakh) and March 2005 (Rs. 1,27.62 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- Provision surrendered (Rs. 1,98.67 lakh) fell short of the final saving (Rs. 2,05.46 lakh) by Rs. 6.79 lakh.
- Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugarcane	5,39.27	5,45.06	+5.79
O	7,00.99		
R	-1,61.72		

The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005).

**Grant no. 46 TOURISM DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3451 Secretariat-Economic Services			
3452 Tourism			
Voted:			
Original	2,67,51	5,46,23	4,76,68
Supplementary	2,78,72		-69,55
Amount surrendered during the year (31 st March 2005)			56,96

**CAPITAL
Major Head**

5452 Capital Outlay on Tourism			
Voted:			
Original	Nil	7,39,49	7,45,01
Supplementary	7,39,49		+5,52
Amount surrendered during the year (31 st March 2005)			2

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 69.55 lakh, the supplementary grant of Rs. 2,78.72 lakh obtained in December 2004(Rs. 1,02.48 lakh) and March 2005(Rs. 1,76.24 lakh) proved excessive.
- Provision surrendered (Rs. 56.96 lakh) fell short of the final saving (Rs.69.55 lakh) by Rs. 12.59 lakh.
- Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
3452 Tourism			
80 General			
001 Direction and Administration			
Non Plan			
0001 Directorate	1,12.79	1,11.99	-0.80
O	1,15.50		
S	37.51		
R	-40.22		

The anticipated saving was attributed to superannuation of employees and economy measures.

Grant no. 46 conold.

Capital (Voted)

(iv) The expenditure exceeded the grant by Rs. 5,51,741; the excess requires regularisation.

(v) Excess occurred under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
050 Land			
Plan STATE PLAN			
0101 Acquisition of land for construction for tourism facilities	4,77.00	4,82.54	+5.54
S	4,77.00		

Reasons for the final excess have not been intimated (September 2005).

Grant no. 47 TRANSPORT DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)	

REVENUE

Major Heads

2041 Taxes on Vehicles	
2052 Secretariat-General Services	
3055 Road Transport	
3075 Other Transport Services	

Voted:

Original	6,23,07	6,23,07	4,33,86	-1,89,21
Supplementary	Nil			
Amount surrendered during the year (31 st March 2005)				1,82,37

CAPITAL

Major Heads

5075 Capital Outlay on other Transport Services	
7055 Loans for Road Transport	

Voted:

Original	1,53,00	2,28,00	1,53,00	-75,00
Supplementary	75,00			
Amount surrendered during the year (31 st March 2005)				75,00

Notes and Comments -
Revenue (Voted)

(i) Provision surrendered (Rs. 1,82.37 lakh) fell short of the final saving (Rs. 1,89.21 lakh) by Rs. 6.84 lakh.

(ii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2041 Taxes on Vehicles			
00			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	94.63	87.41	-7.22
O	1,07.38		
R	-12.75		

Grant no. 47 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
102 Inspection of Motor Vehicles Non Plan			
0001 Inspection of motor vehicles	38.09	35.20	-2.89
O		49.14	
R		-11.05	
The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving in these cases have not been intimated (September 2005).			
800 Other Expenditure Non Plan			
0001 Control on motor vehicles	2,17.83	2,21.18	+3.35
O		3,02.62	
R		-84.79	
The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005).			
2052 Secretariat-General Services 00			
090 Secretariat Non Plan			
0035 Transport Department	15.60	15.58	-0.02
O		28.31	
R		-12.71	
Reasons for the anticipated saving have not been intimated (September 2005).			
3055 Road Transport 00			
001 Direction and Administration Plan STATE PLAN			
0101 Regional Offices	15.41	15.41	0.00
O		68.08	
R		-52.67	
The anticipated saving was attributed to posts kept vacant (September 2005).			

Grant no. 47 concl'd.

Capital (Voted)

(iii) In view of the final saving of Rs. 75.00 lakh, supplementary grant of Rs. 75.00 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(iv) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
5075 Capital Outlay on other Transport Services			
01 River Training Works			
600 Other River Training Works Plan STATE PLAN			
0101 River Training Work Project- Direction and Administration	0.00	0.00	0.00
S		75.00	
R		-75.00	

The entire provision was surrendered on 31st March 2005 due to sanction of the scheme under Major Head '3055'.

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2045 Other Taxes and Duties on Commodities and Services			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
Voted:			
Original	98,72,31	1,79,02,31	1,28,82,87
Supplementary	80,30,00		
Amount surrendered during the year (31 st March 2005)			78,37,36
Charged:			
Original	Nil	31,95	25,08
Supplementary	31,95		
Amount surrendered during the year			Nil
CAPITAL			
Major Head			
6217 Loans for Urban Development			
Voted:			
Original	11,25,01	11,25,01	9,92,88
Supplementary	Nil		
Amount surrendered during the year (31 st March 2005)			70,69
Notes and Comments - Revenue (Voted)			

(i) In view of the final saving of Rs. 50,19.44 lakh, supplementary grant of Rs. 80,30.00 lakh obtained in July 2004 (Rs. 0.60 lakh), December 2004 (Rs. 9,83.28 lakh) and March 2005 (Rs. 70,46.12 lakh) proved excessive.

(ii) Provision surrendered (Rs. 78,37.36 lakh) exceeded the final saving (Rs. 50,19.44 lakh) by Rs. 28,17.92 lakh.

Grant no. 48 contd.

(iii) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
Head			
2217 Urban Development			
80 General			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan			
0010 Grants-in-aid to Municipal Corporation for primary works on the recommendation of 11 th Finance Commission	99.41	99.41	0.00
O	5,58.90		
S	8,28.10		
R	-12,87.59		
The anticipated saving was attributed to non-release of fund by the Government of India.			
Plan			
0101 STATE PLAN			
Assistance for development in Urban Infrastructure and Services	6,83.95	6,95.34	+11.39
O	15,20.00		
R	-8,36.05		
The anticipated saving was attributed to non-release of fund by the Government of India. Reasons for the final excess have not been intimated (September 2005).			
192 Assistance to Municipalities/ Municipal Councils			
Non Plan			
0001 Grants-in-aid to Municipal Councils for Primary works on the recommendation of 11 th Finance Commission	5,48.75	5,34.69	-14.06
O	7,78.30		
S	11,53.16		
R	-13,82.71		

Grant no. 48 contd.

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for Primary works on the recommendation of 11 th Finance Commission	3,57.55	3,49.70	-7.85
O	6,74.21		
S	10,35.85		
R	-13,52.51		

The anticipated saving in the above two cases was attributed to non-release of fund by the Government of India. Reasons for the final saving in these cases have not been intimated (September 2005).

800 Other Expenditure			
Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban Employment Scheme	1,56.03	1,56.03	0.00
O	2,00.00		
R	-43.97		

The anticipated saving was attributed to excess provision of fund than plan outlay.

Revenue (Charged)

(iv) No part of the saving was surrendered.

(v) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
2045 Other Taxes and Duties on Commodities and Services			
00			
101 Collection Charges- Entertainment Tax			
Non Plan			
0001 Refund of licence fees collected from Cinema Halls	31.95	25.08	-6.87
S	31.95		

Reasons for the final saving have not been intimated (September 2005).

Grant no. 48 concld.

Capital (Voted)

(vi) Provision surrendered (Rs. 70.69 lakh) fell short of the final saving (Rs. 1,32.13 lakh) by Rs. 61.44 lakh.

(vii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
6217 Loans for Urban Development			
60 Other Urban Development Schemes			
191 Loans to Municipal Corporation			
Non Plan			
0001 Loans to Municipal Corporation and Municipalities	10,54.32	9,92.88	-61.44
O	11,25.01		
R	-70.69		

The anticipated saving was attributed to less sanction of fund due to pendency of extension period of some local bodies. Reasons for the final saving have not been intimated (September 2005).

**Grant no. 49 WATER RESOURCES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2701	Major and Medium Irrigation		
2705	Command Area Development		
2711	Flood Control and Drainage		
3451	Secretariat-Economic Services		
Voted:			
Original	2,79,77,52	2,86,91,59	2,23,35,31
Supplementary	7,14,07		-63,56,28
Amount surrendered during the year			20,80,24
(31 st March 2005)			

**CAPITAL
Major Heads**

4701 Capital Outlay on Major and Medium Irrigation
4711 Capital Outlay on Flood Control Projects

Voted:				
Original	6,07,32,00	6,24,82,00	3,83,08,93	-2,41,73,07
Supplementary	17,50,00			
Amount surrendered during the year (31 st March 2005)				2,50,16,24

**Notes and Comments -
Revenue (Voted)**

- In view of the final saving of Rs. 63,56.28 lakh, supplementary grant of Rs. 7,14.07 lakh obtained in December 2004 (Rs. 2,14.00 lakh) and March 2005 (Rs. 5,00.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 20,80.24 lakh) fell short of the final saving (Rs. 63,56.28 lakh) by Rs. 42,76.04 lakh.

Grant no. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2701 Major and Medium Irrigation			
01 Major Irrigation-Commercial			
101 Kosi Project			
Non Plan			
0001 Direction and Administration (Kosi Project)	30,37.59	30,37.59	0.00
O		35,21.06	
R		-4,83.47	

The anticipated saving was attributed to payment of dearness allowance at the rate of 59% instead of 66% and transfer of officers and staff to Jharkhand State.

0002 Maintenance and Repair-Kosi Project	6,09.75	5,60.88	-48.87
O		6,60.00	
R		-50.25	

Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).

103 Sone Barrage Project			
Non Plan			
0001 Direction and Administration-Sone Barrage Project	4,62.31	4,34.54	-27.77
O		5,05.95	
R		-43.64	

The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and non payment of instalment of dearness allowance. Reasons for the final saving have not been intimated (September 2005).

03 Medium Irrigation-Commercial			
111 Bhagalpur Irrigation Project			
Non Plan			
0001 Direction and Administration-Bhagalpur Irrigation Project	3,98.20	3,98.20	0.00
O		4,53.01	
R		-54.81	

The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
0002 Maintenance and Repair- Bhagalpur Irrigation Project	3,34.37	2,33.15	-1,01.22
O	3,00.00		
S	34.71		
R	-0.34		
Reasons for the final saving have not been intimated (September 2005).			
112 Sone and Other South Bihar Irrigation Projects			
Non Plan			
0001 Direction and Administration-Sone and other South Bihar Irrigation Project	17,08.68	16,26.01	-82.67
O	18,89.91		
R	-1,81.23		
The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%. Reasons for the final saving have not been intimated (September 2005).			
0002 Maintenance and Repair-Sone and other South Bihar Irrigation Project	6,78.49	4,39.36	-2,39.13
O	7,00.00		
S	72.37		
R	-93.88		
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).			
113 South Bihar Irrigation Projects			
Non Plan			
0001 Direction and Administration- South Bihar Irrigation Project	7,71.91	7,27.36	-44.55
O	8,78.33		
R	-1,06.42		
80 General			
001 Direction and Administration			
Non Plan			
0005 Revenue Collection from Irrigation Projects	11,09.43	9,17.61	-1,91.82
O	11,50.29		
R	-40.86		
The anticipated saving in the above two cases was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%. Reasons for the final saving in these cases have not been intimated (September 2005).			

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving -
005 Survey and Investigation			
Non Plan			
0002 Maintenance (Survey and Investigation)	42.91	2.63	-40.28
O	63.00		
R	-20.09		
Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).			
2705 Command Area Development			
00			
001 Ayacut Development			
Plan CENTRALLY SPONSORED SCHEME			
0602 Area Development-Command Level	38,34.44	16,16.41	-22,18.03
O	38,34.44		
Plan STATE PLAN			
0102 Area Development-Command Level	15,90.04	6,02.30	-9,87.74
O	13,80.04		
S	2,10.00		
Reasons for the final saving in the above two cases have not been intimated (September 2005).			
2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non Plan			
0002 Secretariat Establishment	1,15.82	35.82	-80.00
O	1,46.74		
R	-30.92		
0003 Regional Establishment	39,76.29	37,97.44	-1,78.85
O	43,10.21		
R	-3,33.92		
The anticipated saving in the above two cases was attributed to non- release of dearness allowance and transfer of employees elsewhere. Reasons for the final saving in these cases have not been intimated (September 2005).			

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2701 Major and Medium Irrigation			
80 General			
799 Suspense			
Non Plan			
3710 Miscellaneous Works Advance	0.00	29.13	+29.13
Reasons for the expenditure incurred without budget provision have not been intimated (September 2005).			

Capital (Voted)

(v) In view of the final saving of Rs. 2,41,73.07 lakh, supplementary grant of Rs. 17,50.00 lakh obtained in December 2004 (Rs. 12,50.00 lakh) and March 2005 (Rs. 5,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 2,50,16.24 lakh) exceeded the final saving (Rs. 2,41,73.07 lakh) by Rs. 8,43.17 lakh.

(vii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4701 Capital Outlay on Major and Medium Irrigation			
04 Medium Irrigation- Non-Commercial			
800 Other Expenditure			
Plan STATE PLAN			
0113 North Bihar Irrigation Project	31,02.60	31,02.71	+0.11
O		35,96.25	
R		-4,93.65	
The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%. Reasons for the final excess have not been intimated (September 2005).			
0121 South Bihar Irrigation Project (NABARD Sponsored Project)	7,17.63	5,69.80	-1,47.83
O		65,00.00	
R		-57,82.37	

Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
80 General			
005 Survey and Investigation			
Plan STATE PLAN			
0101 Survey and Investigation (Establishment)	1,83.16	1,83.16	0.00
O		2,25.55	
R		-42.39	
The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%.			
800 Other Expenditure			
Plan STATE PLAN			
0126 Rashtriya Sam Vikas Yojana (Additional Central Assistance)	2,06.85	2,06.85	0.00
O		1,00,00.00	
R		-97,93.15	
The anticipated saving was attributed to delayed completion of formalities for initiation of the scheme.			
4711 Capital Outlay on Flood Control projects			
01 Flood control			
001 Direction and Administration			
Plan STATE PLAN			
0104 Priority Basis Flood Control Projects	7,08.46	6,78.79	-29.67
O		7,60.90	
R		-52.44	
The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%. Reasons for the final saving have not been intimated (September 2005).			
0105 Flood Control Embankment Road Projects-Works	1,04.70	80.79	-23.91
O		2,50.00	
R		-1,45.30	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).			
0106 Drainage Projects (Works)	1,82.15	1,82.15	0.00
O		4,80.00	
R		-2,97.85	

Grant no. 49 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0109	Construction of Embankment of Kursela Tinmuhani 25% State share (Works)	15.25	15.25	0.00
	O		1,00.00	
	R		-84.75	
Reasons for the anticipated saving in the above two cases have not been intimated (September 2005).				
0111	Flood Control Embankment Road Scheme(NABARD Sponsored Scheme)(Works)	4,51.00	4,48.95	-2.05
	O		20,00.00	
	R		-15,49.00	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				
0112	Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00
	O		15,00.00	
	R		-15,00.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2005).				
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Heightening and Strengthening of Embankment of Champaran	1,18.50	1,15.49	-3.01
	O		2,00.00	
	R		-81.50	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				
0602	Construction work of Tinmuhani Kursela Embankment	0.00	0.00	0.00
	O		10,00.00	
	R		-10,00.00	
Reasons for non-utilisation of entire provision have not been intimated (September 2005).				

Grant no. 49 concld.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0603	Anti Erosion Work on river other than Ganga(for Kosi River in Nepal portion) (100% Central Share)	1,74.17	7.00	-1,67.17
	O		3,00.00	
	R		-1,25.83	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				
0604	Extension of Embankment of Kamla river (Indian portion) and Heightening and Strengthening (100% Central share)	0.00	0.00	0.00
	O		5,00.00	
	R		-5,00.00	
0606	Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00
	O		2,80.00	
	R		-2,80.00	
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2005).				
0608	Extension of Embankment built on Lal Bakeya river at Nepal for Indian portion (100% Central Share)	55.06	50.21	-4.85
	O		1,00.00	
	R		-44.94	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				
0609	Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00
	O		5,00.00	
	R		-5,00.00	
Reasons for non-utilisation of entire provision have not been intimated (September 2005).				
0610	Anti Erosion Work on river Ganga	13,65.45	9,54.22	-4,11.23
	O		24,80.00	
	R		-11,14.55	
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				

Grant no. 50 MINOR IRRIGATION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2702 Minor Irrigation			
Voted:			
Original	2,76,08,30	2,78,81,59	-24,95,17
Supplementary	2,73,29		
Amount surrendered during the year (31 st March 2005)			17,23,84

CAPITAL
Major Head

4702 Capital Outlay on Minor Irrigation			
Voted:			
Original	79,76,97	79,76,97	-20,33,92
Supplementary	Nil		
Amount surrendered during the year (31 st March 2005)			14,50,01

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs. 24,95.17 lakh, supplementary grant of Rs. 2,73.29 lakh obtained in March 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 17,23.84 lakh) fell short of the final saving (Rs. 24,95.17 lakh) by Rs. 7,71.33 lakh.

Grant no. 50 contd.

- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2702 Minor Irrigation			
02 Ground Water			
005 Investigation			
Non Plan			
0001 Survey and Investigation	33,00.84	28,20.37	-4,80.47
O	36,76.33		
R	-3,75.49		

The anticipated saving was attributed to sanction of dearness allowance at the rate of 59%, economy measures and transfer of employees to Jharkhand State. Reasons for the final saving have not been intimated (September 2005).

0002 Maintenance of lift irrigation schemes	70.05	70.05	0.00
O	2,73.19		
R	-2,03.14		

The anticipated saving was attributed to sanction of dearness allowance at the rate of 59%, economy measures and transfer of employees to Jharkhand State.

0003 Financial Aid and Share/Grants-in-Aid/Maintenance of surface irrigation schemes	2,21.08	1,72.92	-48.16
O	4,11.88		
R	-1,90.80		

The anticipated saving was attributed non-receipt of technical sanction. Reasons for the final saving have not been intimated (September 2005).

Plan	STATE PLAN		
0101 Survey and Investigation	3,44.48	3,35.39	-9.09
O	4,29.74		
R	-85.26		
103 Tube Wells			
Non Plan			
0002 State Tubewells	57,12.01	56,07.18	-1,04.83
O	64,83.21		
R	-7,71.20		

The anticipated saving in the above two cases was attributed to sanction of dearness allowance at the rate of 59% and transfer of employees to Jharkhand State. Reasons for the final saving in these cases have not been intimated (September 2005).

Grant no. 50 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0104 Private Tubewells		8.95	8.95 0.00
O	35.00		
R	-26.05		

Reasons for the anticipated saving have not been intimated (September 2005).

Capital (Voted)

(iv) Provision surrendered (Rs. 14,50.01 lakh) fell short of the final saving (Rs. 20,33.92 lakh) by Rs. 5,83.91 lakh.

(v) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	30.18	25.35	-4.83
O	88.97		
R	-58.79		

The anticipated saving was attributed to transfer of employees to Jharkhand State and sanction of dearness allowance at the rate of 59%. Reasons for the final saving have not been intimated (September 2005).

102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of tubewell schemes	45,39.54	42,60.04	-2,79.50
O	47,88.00		
R	-2,48.46		

The anticipated saving was attributed to receipt of authority letter at the fag end of the financial year. Reasons for the final saving have not been intimated (September 2005).

0102 Loans from NABARD for completion of new/ incomplete medium irrigation schemes	74.44	74.44	0.00
O	6,00.00		
R	-5,25.56		

The anticipated saving was attributed to belated sanction by NABARD.

Grant no. 50 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0103 Loans from NABARD for completion of new /incomplete Lift irrigation schemes	18,82.80	15,83.22	-2,99.58
O	25,00.00		
R	-6,17.20		

The anticipated saving was attributed to late procurement of materials. Reasons for the final saving have not been intimated (September 2005).

4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	30.18	25.35	-4.83
O	88.97		
R	-58.79		

102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of tubewell schemes	45,39.54	42,60.04	-2,79.50
O	47,88.00		
R	-2,48.46		

0102 Loans from NABARD for completion of new/ incomplete medium irrigation schemes	74.44	74.44	0.00
O	6,00.00		
R	-5,25.56		

**Grant no. 51 WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant (In thousands of rupees)	Actual expenditure	Excess+ Saving -
REVENUE			
Major Heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat-Social Services			
Voted:			
Original	4,01,13,76	4,86,45,06	3,22,73,02
Supplementary	85,31,30		-1,63,72,04
Amount surrendered during the year (31 st March 2005)			1,26,18,59

**CAPITAL
Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4235 Capital Outlay on Social Security and Welfare			

Voted:			
Original	2,25,24	26,87,86	24,64,12
Supplementary	24,62,62		-2,23,74
Amount surrendered during the year (31 st March 2005)			2,23,65

**Notes and Comments -
Revenue (Voted)**

(i) In view of the final saving of Rs. 1,63,72.04 lakh, supplementary grant of Rs. 85,31.30 lakh obtained in July 2004 (Rs. 84.41 lakh), in December 2004 (Rs. 60,61.31 lakh) and in March 2005 (Rs. 23,85.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,26,18.59 lakh) fell short of the final saving (Rs. 1,63,72.04 lakh) by Rs. 37,53.45 lakh.

Grant no. 51 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	8,91.11	8,39.50	-51.61
O	10,80.07		
R	-1,88.96		
102 Economic Development			
Plan CENTRALLY SPONSORED SCHEME			
0602 Special Central Assistance for Multifarious Development of Harijans-Special Integrated Scheme for Scheduled Castes (100% Centrally Sponsored Scheme)	4,33.00	3,61.34	-71.66
O	12,95.00		
R	-8,62.00		

Reasons for the anticipated and for the final saving in the above two cases have not been intimated (September 2005).

277 Education			
Non Plan			
0002 Maintenance of Hostels	2,12.11	2,16.55	+4.44
O	2,37.10		
S	10.14		
R	-35.13		

Reasons for the anticipated saving and for the final excess have not been intimated (September 2005).

0003 Residential Schools	14,67.64	14,46.75	-20.89
O	17,02.30		
R	-2,34.66		

Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME			
0602	Hostel for girl students	0.00	0.00	0.00
	O	1,15.00		
	R	-1,15.00		
Reasons for non-utilisation of entire provision have not been intimated (September 2005).				
0604	Pre-examination training centre	0.00	0.00	0.00
	O	32.00		
	R	-32.00		
0605	Hostel for Students-Major construction works	0.00	0.00	0.00
	O	57.50		
	R	-57.50		
Reasons for the non-utilisation of entire provision in the above two cases have not been intimated (September 2005).				
0613	Post entrance scholarship	9,39.99	7,94.49	-1,45.50
	O	5,00.00		
	S	5,00.00		
	R	-60.01		
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				
Plan	STATE PLAN			
0101	Education	52.53	52.54	+0.01
	O	2,38.00		
	R	-1,85.47		
Reasons for the anticipated saving and for the final excess have not been intimated (September 2005).				
0107	Education	1,59.30	1,04.60	-54.70
	O	52.00		
	S	1,40.00		
	R	-32.70		
Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).				

Grant no. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			
0101	Multifarious Development of Scheduled Tribes-Receipt from Government of India under the Article 275(1) of the Constitution	0.00	0.00	0.00
	O	2,09.00		
	R	-2,09.00		
Reasons for non-utilisation of entire provision have not been intimated.				
277	Education			
Non	Plan			
0004	Residential School	3,29.00	3,22.77	-6.23
	O	3,67.41		
	R	-38.41		
Reasons for the anticipated and for the final saving have not been intimated (September 2005).				
03	Welfare of Backward Classes			
197	Assistance to Block Panchayats / Intermediate Level Panchayats			
Non	Plan			
0001	Stipend/Scholarship	2,33.00	2,07.63	-25.37
	O	2,33.00		
	R	-0.00*		
Reasons for the final saving have not been intimated (September 2005).				
Plan	STATE PLAN			
0101	Stipend/Scholarship	1,13.63	44.64	-68.99
	S	1,25.00		
	R	-11.37		
277	Education			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Post -entrance Scholarships	95.91	79.38	-16.53
	O	5,00.00		
	R	-4,04.09		
Reasons for the anticipated and for the final saving in the above two cases have not been intimated (September 2005).				

* Rs. 80 only.

Grant no. 51 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0602 Higher Secondary Scholarship (Pre-Matric Scholarship)	1,00.00	0.00	-1,00.00
O	1,00.00		
0606 Hostel for students-Major construction works	1,15.00	38.00	-77.00
O	1,15.00		
0607 Hostel for girl students-Major construction works	1,15.00	0.00	-1,15.00
O	1,15.00		
Plan STATE PLAN			
0101 Education	2,90.00	91.60	-1,98.40
O	1,00.00		
S	1,90.00		
Reasons for the final saving in the above four cases have not been intimated (September 2005).			
0107 Hostel for students-Major construction works(50:50)	0.00	0.00	0.00
O	1,15.00		
R	-1,15.00		
0108 Hostel for girl students-Major construction works-State share(50:50)	1,15.00	0.00	-1,15.00
O	1,15.00		
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2005).			
0110 Maintenance of twelve girl's Residential school for backward classess	1,06.14	85.34	-20.80
O	1,20.02		
R	-13.88		

Grant no. 51 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2235 Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Non Plan			
0002 Special nutrition scheme	86,21.14	81,04.52	-5,16.62
O	30,23.98		
S	63,48.82		
R	-7,51.66		
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Child Development Scheme	55,60.30	55,59.22	-1.08
O	1,18,54.73		
R	-62,94.43		
0603 Externally sponsored scheme (World Bank) State sponsored integrated child development Scheme	49,78.80	48,04.98	-1,73.82
O	64,30.92		
R	-14,52.12		
Reasons for the anticipated saving and for the final saving in the above four cases have not been intimated (September 2005).			
103 Women's Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0602 Indira Women Scheme-Grants-in- aid	3,00.00	0.00	-3,00.00
O	3,00.00		
0605 Balika Samridhi Yojana-Grants-in- aid	10,24.46	0.00	-10,24.46
O	10,24.46		
Plan STATE PLAN			
0105 Women development Corporation- Grants-in-aid	5,21.62	1,82.95	-3,38.67
O	21.47		
S	5,00.15		

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
106 Correctional Services			
Non Plan			
0001 Remand homes	1,37.09	1,00.79	-36.30
O	1,37.09		
Reasons for the final saving in the above four cases have not been intimated (September 2005).			
2236 Nutrition			
02 Distribution of nutritious food and beverages			
101 Special Nutrition Programmes			
Plan STATE PLAN			
0802 Special Programme for distribution of food grains to under nutritious Pregnant/Post delivery women and Adolescent girls	0.00	0.00	0.00
O	13,31.00		
R	-13,31.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare of handicapped			
Non Plan			
0002 Maintenance of school and workshop for deaf and dumb, Patna	80.90	1,12.51	+31.61
O	80.90		

Reasons for the final excess have not been intimated (September 2005).

Capital(Voted)

(v) In view of the final saving of Rs. 2,23.74 lakh, supplementary grant of Rs. 24,62.62 lakh obtained in December 2004 (Rs. 19,62.62 lakh) and in March 2005 (Rs. 5,00.00 lakh) proved excessive.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Scheduled Castes			
277 Education			
Plan STATE PLAN			
0101 Construction of Hostel for Scheduled Caste students	4,89.66	4,89.66	0.00
O	60.00		
S	5,00.00		
R	-70.34		

Reasons for the anticipated saving have not been intimated (September 2005).

02 Welfare of Scheduled Tribes			
277 Education			
Plan STATE PLAN			
0101 Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00
O	1,53.31		
R	-1,53.31		

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

**Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		

REVENUE

Major Heads

2204 Sports and Youth Services
2205 Art and Culture
2251 Secretariat-Social Services

Voted:

Original	17,07.67	18,23,20	15,25,23	-2,97,97
Supplementary	1,15,53			
Amount surrendered during the year (31 st March 2005)				2,38,40

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	41,00	2,03,00	2,02,37	-63
Supplementary	1,62,00			
Amount surrendered during the year (31 st March 2005)				63

**Notes and Comments -
Revenue (Voted)**

(i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.

Grant no. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		

2204 Sports and Youth Services

00

101 Physical Education

Non Plan

0001 Physical Education

O 1,56.49

R - 67.42

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final excess have not been intimated (September 2005).

102 Youth Welfare Programmes for Students

Non Plan

0003 N.C.C. Junior Branch

O 3,19.06

R -39.59

0005 N.C.C.-Camp Expenditure

O 1,02.04

R -0.02

The anticipated saving in the above two cases was attributed to non-drawal of fund from treasury. Reasons for the final saving in these cases have not been intimated (September 2005).

Plan CENTRALLY SPONSORED SCHEME

0601 Youth Welfare for students

O 45.00

R -43.89

The anticipated saving was attributed to non-release of fund by the Government of India. Reasons for the final saving have not been intimated (September 2005).

104 Sports and Games

Non Plan

0001 Sports and Games

O 1,27.09

R -26.06

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final saving have not been intimated (September 2005).

Grant no. 52		Grant no. 52 conclud.		
Head	Total grant	Actual expenditure	Excess+ Saving -	
		(In lakhs of rupees)		
2205 Art and Culture				
00				
103 Archaeology				
Non Plan				
0001 Directorate of Archaeology	47.99	42.28	-5.71	
O	60.32			
R	-12.33			

Reasons for the anticipated and final saving have not been intimated (September 2005).

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final excess have not been intimated (September 2005).

103 Youth Welfare Programmes for Students

Non Plan

0001 N.C.C. Junior Branch

O 3.19.08

R 3.19.08

0005 N.C.C. Camp Expenditure

O 1.07.04

R 78.20.2

The anticipated saving in the above two cases was attributed to non-drawal of fund from treasury. Reasons for the final saving in these cases have not been intimated (September 2005).

Plan

0001 Youth Welfare for students

O 42.00

(i) In view of the final saving of Rs. 2.97.79, Rs. 1.76.79 has been withdrawn to be used for other purposes.

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final saving have not been intimated (September 2005).

104 Sports and Games

Non Plan

0001 Sports and Games

O 1.27.00

R -26.06

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final saving have not been intimated (September 2005).

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