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GOVERNMENT OF BIHAR

Appropriation Accounts

2004 - 2005



GOVERNMENT OF BIHAR

Appropriation Accounts

2004 - 2005



SOVERNMENT OF BHAR

Appropriation Accounts

2004 - 2005

TABLE OF CONTENTS and bus assessed functionism 22

Page
ichequies appended to the name appendix in
High Coun of Bibar 2-15
Mines and Geology Department
Packaracan. 16-2
21-26
27-3. Department
Star Public Service Commission, notes
37-38 Nic Health Engineering Department
an online members of advanta 39-4
4 Registration Department
42-4 ster Management Department
4-44 come and Land Reforms Department
47-4 Consumition Department
7 Rural Deve Jopinesu Department
51-5 caca and Technology Department
febA ban yaminy and Adah
mammaged notices 60-6
63-6.
Tourism Department
67-6
Chan Development Department
Water Resources Department
Ninor Infgation Department Welfare Department
8-78. Culture and Youth Department
89-9.
94-9
98

25. Institutional Finance and Programme Implementation Department	O 3.REAT 99-100
26. Labour Employment and Training Departmen	t 101-104
27. Law Department	105-106
28. High Court of Bihar	207 Agencymianon Accounts
29. Mines and Geology Department	108
30. Minority Welfare Department	109-110
31. Parliamentary Affairs Department	Agriculture Department
32. Legislature	bnu yabnada Husbanday und 112
33. Personnel and Administrative Reforms Department	bus noncommon and 113-114
34. Bihar Public Service Commission	bas Johnson Secretarial and
35. Planning and Development Department	116-118
36. Public Health Engineering Department	119-121 tarist of the Governor
37. Rajbhasha Department	moitagl:122
38. Registration Department	123-124
39. Disaster Management Department	можны об виния / 125-137
40. Revenue and Land Reforms Department	46-000 appell weather 138-141
41. Road Construction Department	hysrotrospsCl vg 142-147
42. Rural Development Department	anomorphism deliberation and 148-154
43. Science and Technology Department	тынгикрСГ эо 155-156
44. Secondary, Primary and Adult Education Department	Instruction of Loans
45. Sugarcane Department	162
46. Tourism Department	163-164
47. Transport Department	165-167
48. Urban Development Department	168-171
49. Water Resources Department	172-179
50. Minor Irrigation Department	180-183
51. Welfare Department	metary coff and will will 184-191
52. Art, Culture and Youth Department	192-194 manusaba 192-194

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2004-2005 presents the accounts of sums expended in the year ended 31st March 2005, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note I

As the State is under President's Rule with effect from 7th March 2005, the IIIrd Supplementary Grant for 2004-05 was voted by Parliament.

Note II

In these Accounts:

- 'O' stands for original grant or appropriation
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

SECRETARIAT OF THE COVERNOR.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name	Total grant/ap	propriation	Expen	Expenditure	
of grant/ appropriation	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	
1 AGRICULTURE DEF					
Voted	2,13,54,65	9 36 67	1,58,55,29	8,36,67	
Charged		8,36,67		3 4 6,30,07	
2 ANIMAL HUSBANI FISHERIES DEPAR	DRY AND				
Voted	94,07,60	1,01,70	69,68,74	1,01,70	
3 BUILDING CONSTI- HOUSING DEPART	RUCTION AND				
Voted	1,03,36,00	90,69,71	90,69,41	53,52,71	
4 CABINET SECRETA COORDINATION D	ARIAT AND EPARTMENT		5,61,88	ndordu požini.	
Voted			3,01,00		
5 SECRETARIAT OF					
Charged	2,72,61		2,36,96	142 12	
6 ELECTION Voted	1,80,13,73		1,47,45,66	288-149 15203A	
7 VIGILANCE Voted	7,39,61		6,74,46		
8 CIVIL AVIATION I					
Voted	6,52,60	1,00,00	5,50,20	88,82	
9 CO-OPERATIVE D	EPARTMENT				
Voted	1,41,98,90	37,20,45	1,35,04,67	23,72,70	

APPROPRIATION ACCOUNTS

				ith total grant/appropriation Excess (Actual excess in rupees)		
A STATE OF THE STA			Capital	Excess (
thousands o	of rupees)	thousa	apital (In nds of rupees)	Revenue (thousands of re		Capital (In thousands of rupees)
					TME	TO ENERGY DEPARTM
	54,99,36		41,10,70,31			basel/
						11 EXCISE AND PROH DEPARTMENT
	24,38,86					Voted
				4,68,19,51		
	12,66,59		37,17,00			
	1,81,59					
						Charged
					,	magama
	35,65					15 PENSION .
	33,03				C	Voied
	32,68,07					
						16 NATIONAL SAVING
	65,15					
	05,15					
						17 FINANCE (COMME DEPARTMENT
	1,02,40		11,18			Voted
	6,94,23		13,47,75		al Carrier of	

SUMMARY OF

Number and name	Total grant/app	propriation	Expend	
of grant / appropriation	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
10 ENERGY DEPART				
Voted	12,01,00	16,07,01,14	11,08,53	10,97,74,17
11 EXCISE AND PRO DEPARTMENT	HIBITION			
Voted	16,92,66	120,70	16,25,25	78 (14.1 24
12 FINANCE DEPART	TMENT			
Voted	4,68,19,51	14,95,03	52,38,03	3,05,42
		37,75,00		
13 INTEREST PAYM	ENT			
Charged	38,75,33,02		34,73,90,45	
14 REPAYMENT OF	LOANS			
Charged	ali Akus	41,82,58,82		30,87,22,12
15 PENSION				
Voted	24,43,11,63		23,24,73,17	
Charged	35			
Value I				
16 NATIONAL SAVI				
Voted	3,14,94		2,23,73	
17 FINANCE (COMM DEPARTMENT	MERCIAL TAX)			
Voted	35,96,39	2,24,00	21,57,14	2,24,0
18 FOOD SUPPLY A DEPARTMENT	ND COMMERCE			
Voted	74,71,47	14,26	71,38,39	14,2

APPROPRIATION ACCOUNTS-contd.

		ith total grant/appropria	excess in rupees)
Revenue (In	Capital (In	Revenue (In	Capital (In
thousands of rupees)	thousands of rupees)	thousands of rupees)	thousands of rupees)
92,47	5,09,26,97	55,86,92	TVENCENCE CONTROL CONT
67,41	CL10/6 SE.10/15	EPARTMENT S.11.53,34	PAMILY WELFARE D PAMILY WELFARE D Woled 278.40.5)
4,15,81,48	11,89,61	DEPÄRTMENT T.F. 8,20,77,85 712,77,46,53	THIGHER EDUCATION Voled
4,01,42,57	51.89.01. 08.20 <u>5</u> 51	12,96,33,05	22 HOME DEPARTMENS Voied
19,55,71 - 9,23,91	10,95,36,70	36.43,00	3 parastians preaking voice
		en rema	cost securate greater Ed
1,18,38,46		1773	RELATION DEPARTS
35	- 12,07	13,26,30	baov
91,21		NCE AND PROCEAMME SEPARTMENT	STEWSTER TONAL FINAL FIN
14,39,25	_		LAPOUR EMPLOYME TRAINING DEPARTM
3,33,08			2.1.AW DEPARTMENT
311568			

blingo-ETAUOOOA AO SUMMARY OF

Number and name	Total grant/ap	propriation	Expe	nditure
of grant /	Revenue		Revenue	Capital
appropriation	(In thousands	(In thousands	(In thousands	(In thousands
Canadia lo almegno	of rupees)			
19 FOREST AND EN	VIRONMENT			
DEPARTMENT				
Voted	55,86,92	60,00	31,07,87	65,45
FAMILY WELFAI	AL EDUCATION AND RE DEPARTMENT			
Voted	8,11,53,34	21,91,32	6,04,12,21	21,93,97
21 HIGHER EDUCAT	TION DEPARTMENT			
Voted	5,20,77,85	(8,98,11	5,26,32,02	4,15,8
22 HOME DEPARTM				
Voted	12,96,33,05	72,95,80	10,98,16,94	F10 F
23 INDUSTRIES DEI				
Voted	36,43,00	17,23,91	27,19,95	17,23,91
24 INFORMATION A RELATION DEPA	AND PUBLIC			
Voted	13,26,30		12,07,03	
	FINANCE AND PROGROUP ON DEPARTMENT	RAMME		
Voted	2,07,89		1,55,94	
26 A ADOUB EMBLO	35.96.19	2,24,00		2,81,80
26 LABOUR EMPLO	RTMENT			
Voted	2,14,17,60		1,73,58,90	
27 LAW DEPARTMI				
	1,63,79,28		1,22,63,83	

APPROPRIATION ACCOUNTS-contd.

			th total grant/appropria	
Intige	Saving	apital - Let	Excess (Actual)	excess in rupees)
	enue (In	Capital (In	Revenue (In thousands of rupees)	Capital (In
	24,79,05		24,45,36	5,45 (5,45,399)
				29 MINES AND GEOLG Voted
	2,07,41,13	-		2,65
		9852,70		bsio//
			5,54,17	
			TVEMTH (5,54,17,217)	
	1,98,16,11	72,95,80		
	9,23,05		15,73	Charged
				33. PERSONNED AND I REFORMS DEPART
				batoV
	1,19,27		RVICE COMMISSION	34 BIHAR PUBLIC SEI
	51,95			95 PLANNENG AND D DEPARTMENT
	40,58,70		MUNEERING	-36 PUBLIC HEALTH E DEPARTMENT
	41,15,45			

SUMMARY OF

Number and name	Total grant/ap	propriation	Expenditure		
of grant / appropriation	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	
28 HIGH COURT OF					
Charged	24,45,36	(7773)	18,80,03	24,00	
29 MINES AND GEO	LOGY DEPARTMEN	T			
Voted	67066		5,21,81		
30 MINORITY WELF Voted	FARE DEPARTMENT 2,13,81	3,52,70	1,32,82	3,47,54	
	VI.46.8.20,77.85				
31 PARLIAMENTAR		MENT	51,97		
Voted	2,73,14		31,97		
32 LEGISLATURE	35,33,32		33,24,52		
Voted Charged	15,73		12,44		
Chargea	-0.36,43.00				
33 PERSONNEL AN REFORMS DEPA	D ADMINISTRATIVE				
Voted	16,84,92	12,50,00	7,75,53	12,50,00	
34 BIHAR PUBLIC S	SERVICE COMMISSION	ON			
Charged	5,23,03	RAXIME -	4,95,88	-	
35 PLANNING AND	DEVELOPMENT				
DEPARTMENT Voted	1,46,96,15		1,35,79,43	-	
36 PUBLIC HEALT					
DEPARTMENT Voted	1,31,15,86	1,66,41,00	1,24,29,14	68,42,55	

APPROPRIATION ACCOUNTS- contd.

E condition E	xpenditure	compared wi	th total grant/appropria	tion and the second	
Sa	ving	E THE REPORT	Excess (Actual excess in rupees)		
Revenue (In thousands of rupees)		oital (In ds of rupees)			
.5,65,33					
1,48,85			24,04,39	Yound	
80,99		5,16	12.50,63.51	Voled beloV	
2 21 17					
2,21,17		3.50	2,46,77,47	Voted	
2,08,80			ON DEPARTMENT		
3,29		01,49.0LT	2,50,66,12	Voted Charged	
			,	42 RURAL DEVILOPEN	
9,09,39		-122,62,73	10,70,10.22	Voleti Perendi	
2,61,01,44					
5,62 1,00,00					
27,15					
11,16,72		21,59,91	36,40,53,48	Voted	
6 96 72		07.09.45			
6,86,72		97,98,45			

Blaco-2T/00000A/ SUMMARY OF

Number and name	7.55		Expen	diture
of grant /	Revenue	Capital	Revenue	Capital
appropriation	(In thousands	(In thousands	(In thousands	(In thousands
nousands of ninera)	of rupees)	of rupees)	of rupees)	of rupees)
37 RAJBHASHA DEP	PARTMENT			
Voted	14,87,02		12,86,26	
38 REGISTRATION	DEPARTMENT			
Voted	24,04,39		22,01,64	·
39 DISASTER MANA	GEMENT DEPARTM	ENT		
Voted	5,54,63,51	01.32,70	2,77,40,40	3,47.5
40 REVENUE AND L	AND REFORMS			
DEPARTMENT	2 46 77 47	2.50	2.04.62.00	26
Voted	2,46,77,47	3,50	2,04,63,00	20
41 ROAD CONSTRUC	CTION DEPARTMEN	T		
Voted	2,50,66,12	7,19,94,16	2,24,01,77	1,42,96,20
Charged	70	20,82		20,82
42 RURAL DEVELO	PMENT DEPARTMEN	T		
Voted	10,70,10,22	4,72,62,73	8,09,08,78	3,70,50,78
43 SCIENCE AND TE	CHNOLOGY DEPAR	TMENT		
Voted	43,28,10	1,00,00	31,25,62	1,00,00
-E-harieda	1,33,63	1,00,00	4.9813	1,00,00
44 SECONDARY, PR EDUCATION DE				
Voted	36,40,53,48	21,50,91	25,70,17,10	14,56,37
45 SUGAR CANE DI	EDARTMENT			
Marad	11 62 50	8,99	9,58,04	8,69
Voted	11,05,50	1-40-01-00	3,50,01	68,40

APPROPRIATION ACCOUNTS- contd.

	Expenditure compared with total grant/appropriation						
igital	Savi	ng as a lon	Excess (Actual	excess in rupees)			
Reve	enue (In	Capital (In	Revenue (In thousands of rupees)	Capital (In			
	2,00,76		THE	46 FOURISM DEPARTM VC-5d (18718, c)			
	2,02,75	19 <u>.38.00</u> 4.	13MBNT 0.23,07	47 TRANSPORT DEPAR			
	2,77,23,11	1.28.01	ENT DEPARTMENT =11,79,02,31 =17,95	48 URBAN DEVILOPME Voted Charged			
	42,14,47	3,24		49 WATER RESOURCES			
	21,95 47,08						
	26,64,35 70	5,76,97,96					
	2,61,01,44	1,02,11,95		Voted Voted			
				52 ART COLTURE AND Voted			
	12,02,48			LOOY			
	10,70,36,38	6,94,54	39,08,22,75 4A 1,82,96,36,86 82	Tital Charged			
	2,05,46	30					

SUMMARY OF

N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total grant/a	npropriation	Expend	iture
Number and name of grant / appropriation	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
46 TOURISM DEPA Voted	5,46,23	7,39,49	4,76,68	7,45,01
47 TRANSPORT DE Voted	EPARTMENT 6,23,07	2,28,00	4,33,86	1,53,00
48 URBAN DEVELO Voted Charged	DPMENT DEPARTM 1,79,02,31 31,95	11,25,01	1,28,82,87 25,08	9,92,88
49 WATER RESOUR	2,86,91,59	6,24,82,00	2,23,35,31	3,83,08,93
50 MINOR IRRIGA Voted	TION DEPARTMENT 2,78,81,59	79,76,97	2,53,86,42	59,43,05
51 WELFARE DEP Voted	ARTMENT 4,86,45,06	26,87,86	3,22,73,02	24,64,12
52 ART, CULTURE Voted	E AND YOUTH DEPA 18,23,20	2,03,00	15,25,23	2,02,37
Total Voted:	1,43,82,34,11 39,08,22,75	40,19,03,64 41,91,16,31		
Total Charged: Grand Total	1,82,90,56,86	6.04.51	.38	10.70.36

APPROPRIATION ACCOUNTS- contd.

		th total grant/appropriat	
	ring Conital /In		excess in rupees)
Revenue (In housands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
69,55	hation howers the joints and that show the	ibroben symbosopa fizi artenion Deparaments ob	5,52
			(5,51,741)
1,89,21	75,00	te Environment Departm	
	December		
50,19,44	1,32,13	of most mannings	Difference (Springers)
6,87			10 40 KK 10 91 79 6
63,56,28	2,41,73,07		
03,30,20	2,41,73,07		
24,95,17	20,33,92		
No. 10 at the Finance			0.40.81 30,95.79.6
1,63,72,04		en prepared and ex-	,
aroundance with the r			Sendral's «Datiels, Pow
2,97,97		enfy that these accounts	
	r ended 31" March 200		
32,49,87,82	16,95,38,40	5,54,17	13,62
4,07,81,91	10,95,36,70		
36,57,69,73	27,90,75,10	5,54,17	13,62

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The excesses over the following voted grants require regularisation:

Revenue portion :-

21 Higher Education Department

Capital portion:-

- 19 Forest and Environment Department
- 20 Health, Medical Education and Family Welfare Department
- 46 Tourism Department

SUMMARY OF APPROPRIATION ACCOUNTS- concld.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts

The reconciliation between the total expenditure according to the Appropriation Accounts for 2004-2005 and that shown in the Finance Accounts for that year is indicated below:-

	Vot	ted noits	Charged
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue Capital (In thousands
Total expenditure according to the Appropriation Accounts	1,11,38,00,46	23,23,78,86	35,00,40,84 30,95,79,61
Deduct-Total of recoveries	N Voyanu		Supplementary 15,3 Amount surrendered during (October 2004 : 1,36,97
Net total expenditure as			31 ⁸ March 2005: 39,27,78)
shown in Statement No.10 of the Finance Accounts	1,11,38,00,46	23,23,78,86	35,00,40,84 30,95,79,61

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2005.

lakh obtained in Jul (Rs. 1,57,31 lakh), December 2004 (Rs. 13,48.08 lath) and March 2005 (Rs. 128) where necessary rise on a record have been

New Delhi,

The 2 2 NOV 200

(Vijayendra N. Kaul)

Comptroller and Auditor General of India

Grant no. 1 AGRICULTURE DEPARTMENT

THE THE STATE OF THE CONTROL OF THE STATE OF THE CHIEF OF	enditure Saving ands of rupees)
a between the total expenditure according to the BUNEYAR	
Major Heads and to the hinamore Accounts for that shown in the hinamore Accounts for the hinamor	
2401 Crop Husbandry	
2402 Soil and Water Conservation	
2415 Agricultural Research and Education	
2435 Other Agricultural Programmes	
3451 Secretariat-Economic Services	
3475 Other General Economic Services	
	Total expenditure
Voted:	,58,55,29 -54,99,3
Supplementary 15,38,19 Amount surrendered during the year (October 2004 : 1,36,97 31 st March 2005 : 39,27,78) CAPITAL	Deduct-Total of recoveries Apple 19 Statement Statement Statement Statement Should of the Finance
Major Head 48.0%.00,28 88.87.82,83 84.00,88,11.1	
Transfer areas	The Appropriation A
ments of the Comptroller and Auditor General's (Duties, Power Act, 1971, On the basis of the information and exal sheart)	nd Conditions of Service)
Charged: Original Nil 8,36,67	3,36,67
Charged: Original Nil 8,36,67 Supplementary 8,36,67	3,36,67
Charged: Nil 8,36,67	3,36,67
Charged: Original Nil 8,36,67 Supplementary 8,36,67	3,36,67

Grant no. 1 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the	provision,	whichever	is	more)	occurred
mainly under: Monages and additionage					

ma	inly under:			
Head	(In lakins of rupers) NATE PLATE NATE PLATE National Vikas Yojana	Total grant/ appropriation (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2401	Crop Husbandry		ATE PLAN	
00	Disease and the second			
001 Plan	Direction and Administration CENTRALLY SPONSORED S	CHEME		
0604	Corpus fund for Small Farmers		0.00	0.00
0004	Credit Agency (50:50)			
	S 25.00			
	R -25.00			
	ilisation of the entire provision w by the Central Farmers Credit Age		ect release of amount	
Plan	STATE PLAN			
0108	Rashtriya Sam Vikash Yojana O 10,00.00			
	R - 10,00.00			
Non-ut Govern	ilisation of the entire provision warment.		tponement of the sch	
103 Plan	Seeds CENTRALLY SPONSORED S	SCHEME	suponement of the su	
0614	Consolidated Cereal Development Programme (Macromode 90:10)	1,75.09	1,78.30	+3.21
	O 2,70.00 R -94.91			
	ticipated saving was attributed ma al excess have not been intimated			
108	Commercial Crops			
Non Pl			ENTRALLY SPONS	
0001	Jute Development Programme O 2,48.24		1,85.75	
D	R -55.69	00.83,62	53.28	0 103
Reason	s for the total saving of Rs. 62.49	lakh have not been	intimated (Septemb	er 2005).
Plan	CENTRALLY SPONSORED S	SCHEME		
0615	Integrated Scheme for	4,21.65	3,83.68	-37.97
	Oilseeds, Pulses, Palmoil and Maize (ISOPAM 75:25) New			
of bar	scheme			
	O 4,50.00			
DCI .	R -28.35			

The anticipated saving was attributed to partial change in plan outlay. Reasons for the final saving have not been intimated (September 2005).

lakh obtained in July 2004 (Rs. 1,57.31 lakh), December 2004 (Rs. 13,48.08 lakh) and March 2005 (Rs. 32.80 lakh) proved wholly unnecessary and could have been

(ii) Provision surrendered (Rs. 40,64.75 lakh) fell short of the final saving (Rs. 54,99.36

restricted to token amounts where necessary.

lakh) by Rs. 14,34.61 lakh.

Grant no. 1 contd.

ead		Tota	opriation	Actual I expenditure	Saving -
		appr	(In la	khs of rupees)	
	Actual	Total grant/	(
		appropriation ,			
)9	Extension and Farmers				
	Training Training				2401
lan	STATE PLAN Agriculture Extension	Service	8,47.38	8,12.73	-34.65
102	Agriculture Extension	12,14.30	istration		d 100
	0	0.000		ENTRALLY SPON	Plan C
	IX.	. 1	nuation in lar	re scale and partial	change in
he antic	ipated saving was attrib ay. Reasons for the fina	al saving have no	t been intima	ted (September 200)5).
lan outl	ay. Reasons for the fine	ar saving	25.00		
10	Agricultural Engineeri	ing	25.00		
13 L Dlor	Agricultural Engineer	with or batudium		tion of the entire pr	1.60
	Engineering Staff		79.18	77.49	-1.09
0001	O C	1,02.66			
		-23.48		TATE PLAN	
0	R for the total saving of	Rs. 25.17 lakh ha	ave not been i	ntimated (Septemb	er 2005).
Keasons	101 the total saving				
DI	CENTRALLY SPON	SORED SCHEN	ME 60.00.01		61.24
Plan	CENTRALLY SPON Promotion of Agricul	tural or beloding	3,60.00	2,98.76	-01.24
0614	Workshop (Macromo	ode 90:10)			
	O (Workshop (Whiterowns	3,15.00			103 See
		45.00	oran estário	NUTD A LIT OF COLORS	
D	s for the final saving ha	ve not been intir	nated (Septen	nber 2005).	
Reasons	s for the final saving ha	1,73,09			
110	Horticulture and Veg	getable Crops	300		
119 Non Pla		Nit 8,36,6			0
	Garden Developmen	nt Scheme	2,78.93	2,78.87	-0.06
0001		3,27.86		ed saving was auri	The anticipal
	in plan outlay. Rogon	-48.93		i mesot ton swild sea	1 2005)
Daggar	R as for the total saving of	f Rs. 48.99 lakh	have not been	intimated (Septem	ber 2003).
Reason	is for the total saving				HOLE OUT
Plan	CENTRALLY SPO	NSORED SCHE	EME	0.00	0.00
0610	Spice Development	Scheme	0.00	0.00	0.00
0010	(Macromode 90:10)	RE 157.31 Idul			
	O R R R R R R R R R R R R R R R R R R R	-63.00			
	OF Killendae) parimer			TRAILY SPONS	0.00
0612	Vegetable Seeds De	evelopment	0.00	0.00	
0612	Scheme (Macromo	de 90:10)	Israe II		
	O	45.00			
	P	-45.00			
	atilisation of the ent		n the above	two cases was	attributed to
NI	Illisation of the circ				
	onement of the scheme				

Grant no. 1 contd.

Head	Actual expenditure		Total grant/ appropriation	Actual expenditure	Excess+ Saving -
			(In l	akhs of rupees)	
Plan	STATE PLAN			19.00.00	-2,00.00
0119	Rashtriya Sam Vikas Y	Yojana	20,00.00	18,00.00	2,00.00
	0	15,00.00			
	S	5,00.00			
Reason	s for the final saving ha	ave not been in	itimated (Septem	ber 2003).	
				0.00	
0122	Mushroom Production	Work by	0.00	its and Measures	eieW
	Rajendra Agriculture	University			
	S	32.30			
	THE REST OF THE PARTY OF THE PA	-32.30	17,99		of Planning
Non-ut	R ilisation of the entire	provision wa	as attributed to	non-concurrence	Of Flaming
Author	ilisation of the entire isation Committee on t	the scheme.			
2402	Soil and Water Conse	ervation			
00					
102	Soil Conservation				
Plan	CENTRALLY SPON	ISORED SCH	EME	0.00	0.00
0601	Punpun and Kosi (F.I	R.R.)	0.00	0.00	0.00
	(Macromode 10:90)				
	0	44.54			
		-44.54			-b-ma
Non-u	tilisation of the entire p	provision was	attributed to post	ponement of the s	cheme.
- 10-					
Plan	STATE PLAN		11.70	0.00	-10,00.00
0108	Rashtriya Sam Vikas	Yojana	10,00.00	0.00	-10,00.00
	0	25,00.00			
	R	-15,00.00			final saving
The a	R nticipated saving was a	attributed to les	ss sanction of fun	d. Reasons for the	e final saving
have	not been intimated (Sep	ptember 2005).			
3451	Secretariat-Economi	ic Services			
00					
090	Secretariat				
Non	Plan			52.20	-0.3
0007		ment	53.62	53.28	
	0	88.60			
	S	0.50			
	R anticipated saving was	-35.48			ha final cavin

Grant no. 1 concld.

Head		lotal grant/ apropriation (ln l	ppropriation	Actual expenditure akhs of rupees)	Excess+ Saving -
3475	Other General Econor	mic			
	Services		.Yojana		
00	A Training				
106	Regulation of Weights				
Na DI	Measures				
Non Pla	an Scheme for Standardis	ation of	3 17 00	2 06 06	20.04
1000	Weights and Measures			2,96.96	
	O	3,28.44			
	S	17.99			
	R As solumbhos no				
Reason	s for the total saving of	Rs. 49.47 lakh l	have not been inti	imated (Septembe	r 2005).
	a Raginsening State				
				il add Water Cons	
		ACCRECATE TO SECURITION OF THE PERSON OF THE		npun and Kosi (F	
				(acromode 10:90)	
			44.54		
				ATE PLAN	
	The state of the s				
			25,00,00		
	Garden Developme		00.00,55		g og
gniya aying	Surgo Server Development . Reasons for the floral s				The anticip
gniya aying	· Garden Developmen			oated saving was a	The anticip
gniya aying	Reasons for the flind so beginning through as ten			oated saving was a	The anticip
gniya Reaso	Charden Developmed Reasons for the flight in Reasons for the flight in Reasons for the state of the control of			pared saving was a een intignated (Ser emoty or terral cretarral-Economic	The anticip have not be have not be 3451 Se 200
gniya Reaso Plan	CENTRALLY SPC			oated saving was a	The anticip The anticip have not be 1451. Se 200.

Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT (ALL VOTED)

		of the movision.	American Of the Affect St.	
		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE Major Heads				
2402 4-1-111				
2403 Animal Hu 2404 Dairy Deve				
	юртеп			
	I Research and	Education		
The state of the s	Economic Serv			
3454 Census Sur				
	MILAN-			
Voted:				
Original	85,82,07	94,07,60	69,68,74	-24,38,86
Supplementary	8,25,53		ear in stills, 10, Suivered-dou't	omi some work
Amount surrende	ered during the	e year		
(31st March 2005)	water was			19,39,88
CAPITAL				
Major Head				
major meau			19.7	
4403 Capital Out	lay on Animal I	Husbandry	ed saving was attributed to peragnuation and transfer to	
Voted:			1.24.92	
Original	Nil	1,01,70	Level Lorendence- District Level	
Supplementary	1,01,70	331.48	1,01,70	0
Amount surrende		TOOM		Nil
Notes and Comme	ents-			
Revenue (Voted)				
lakh obtained i	in December 20	004 (Rs. 8,21.61 la	, supplementary grant of F kh) and March 2005 (Rs. n restricted to token amou	3 92 lakh)
necessary.				ismozia 1500 Sa wilayana
/::\ D	kint and supon	interior of some we		
lakh) by Rs. 4,9	endered (Rs. 19 98.98 lakh.	9,39.88 lakh) fell sl	nort of the final saving (Rs	. 24,38.86

lakh) by Rs. 4,98.98 lakh.

TMANAGRAMA Grant no. 2 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		2000 8	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
2403 00	Animal Husbandry			
001	Direction and Administration			
Non P 0001	Superintendence	1,57.00	1,57.00	0.00
0001	0 1,74			
	3	1.20		
The	R -18	3.38 d to non-release of	of full instalment of	House Rent

The anticipated saving was attributed to non-release of full instalment of Holland Allowance and non-passing of bills in respect of A.C.P, tour and office expenses.

0003	Superintendence - Divisional	1,46.35	1,46.35	0.00
	Level 0 1,64.72			
	S 1.4 -19.73	8		basil solu

The anticipated saving was attributed to non-release of full instalment of House Rent Allowance, superannuation and transfer of some employees and non-receipt of bills.

0004	Superintendence- District	Level	3,61.00	3,60.97	-0.03
0004	O O	4,38.51			
	S	15.00			
	R	-92.51	1007	C.C. II. : -t-Imont	of House

The anticipated saving was attributed mainly to non-release of full instalment of House Rent Allowance and less sanction of fund.

101	Veterinary Services and Ani Health	mal			
Non P 0001	Plan Scheme for control of rinder		51.43	51.43	0.00
0001	0	69.39 -17.96			f Daarness

The anticipated saving was attributed to non-release of full instalment of Dearness Allowance and less sanction of fund.

		Grant no	. 2 contd.		
Head				expenditure akhs of rupees)	Excess + Saving -
0003	Hospitals, Dispensarie Establishment		23,78.54	22,82.00	
	O S R				
Allow Reaso	unticipated saving was rance, objection raised ans for the final saving l	by treasury have not been in	on bills and no timated (Septemb	on-purchase of oer 2005).	medicines.
Plan 0101	STATE PLAN Hospital, Dispensaries Establishment	and other	96.82	96.87	+0.05
00.0	O S R	1,40.00 25.00 -68.18			
Allow	nticipated saving was a rance and curtailment o tted (September 2005).	attributed to no	Reasons for the	final excess hav	e not been
	Cattle and Buffalo De	velopment	bill moment	use for mage prairies at pourtry devel	
Non P 0001	O S		1,24.92	1,24.92	0.00
	R nticipated saving was at litional instalment of De	tributed to belat	ted sanction of th		on-sanction
0005	Scheme for distribution certified bulls in the run National Extension Blood	aral areas of ocks 1,73.29	1,45.18	1,45.18	0.00
	R nticipated saving was at Government and supera			nent of Dearness	Allowance
0006		velopment	14,15.59	14,05.11	-10.48
	project O S	18,49.73			
	D	77.62			

The anticipated saving was attributed mainly to belated sanction of the scheme, nonrelease of additional Dearness Allowance and non-sanction of temporary scheme. Reasons for the final saving have not been intimated (September 2005).

R -5,11.76

Grant no. 2 contd.

Head			Actual expenditure ths of rupees)	Excess + Saving -
103	Poultry Development			
Non Pla	an 10.58.55 PC.83.65		eranarahatin	- Furt
0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	93.16	96.99	+3.83
	O 1,38.20 R -45.04			
in response	R -45.04 ticipated saving was attributed to be ect of extension of time of the sches and non-release of instalment have not been intimated (September 1998).	non-drawal of fund du- neme, incurring expend of Dearness Allowan	iture only under	permanent
Plan	CENTRALLY SPONSORED SC		0.00	0.00
0604	Poultry Farm-Poultry Corporation O 80.00 R -80.00	Opr-non or beautitum	ed saving was	
Dlan	STATE PLAN	of the schemes. Reast		
Plan 0106	Scheme for range poultry farm central poultry development an	id maria Maria Grand	0.00	0.00
	production and distribution of poultry feed	of		
	O 20.0 R -20.0	00		
Non-u sanctic	tilisation of the entire provision on of the scheme.	in the above two c	ases was attrib	uted to non-
2404	Dairy Development			Service Proc
00 102	Dairy Development Projects			
Non P		2.04.22	2,03.68	-0.54
0010	Extension Units O 2,28.9		Par an	
	R -24.6			
The a	nticipated saving was attributed to been intimated (September 200	o posts kept vacant. F		
2405 00				
001	Direction and Administration			
Non F		77.62	2 2 22	2
0001	Fisheries Development Scheme	4,74.15	4,74.43	+0.28
	O 6,17.0 R -1,42.3 anticipated saving was attributed	4 4		
	week accounts viginously to outside	MARIEN TRIP STITUTED	Control of the latest and the latest	

Grant no. 2 contd.

	Oran	it no. 2 conta.		
Head			Actual expenditure lakhs of rupees)	Excess + Saving -
101	Inland fisheries			
Plan	CENTRALLY SPONSORED SO	CHEME 3MAHO2		
0601	Matasya Palak Vikash Abhikaran Grants-in-aid /Contribution / Financial Assistance	23.35	20.30	-3.05
		-54.00 00.		
	R -45.			
	nticipated saving was attributed to nal saving have not been intimated (September 2005).	l Share in time. I	
0603	Fisheries training and extension scheme	0.00	0.00	0.00
	O surroundered during the 16.	MSORED SCREEN 00.		
	R - 16.	.00		
Non-u non-re	atilisation of the entire provision was elease of 80 per cent Central Share.			
Plan	STATE PLAN			
	World Bank Project-Matasya Pala Vikash Abhikaran	ak 80.28	, 77.88	-2.40
	O 1,32.	00		
	R - 51.		· · ·	
The arcontri 2005).	nticipated saving was attributed to bution in time. Reasons for the	final saving have not	and non-release of been intimated (of Centre's September
0106		25.00	25.00	0.00
	O 50.	00		
	R -25.			
120 Plan	Fisheries Cooperatives CENTRALLY SPONSORED SC	HEME		
0601	Residence and other civic ameniti for fishermen		25.00	0.00
	R -25.	00		
The ar	nticipated saving in the above two	o cases was attributed	d to release of 5	0 per cent

Grant no. 2 concld.

Head				Actual expenditure	Saving -
			(In la	khs of rupees)	
800	Other expenditure				
Plan	CENTRAL PLAN SCI	JEME -			
0401	Development of Inland			0.00	
0401	Statistics Statistics	1 Islicites		sta-in-aid/Conte	
	O	54.00			
	R	-54.00			
Non uti	lisation of the entire pro			r of the scheme	to Centrally
Sponsor	red Scheme by the Centu	al Governme	nt.	(etl. savine, was	The apticing
Sponsor	red belieffic by the cent	TENNIC SERVICE			
3454	Census Surveys and St	atistics			
01	Census	WA A			
001	Direction and Adminis	tration			
Plan	CENTRALLY SPONS		EME		
0602	Cattle Census		4,44.21	53.67	-3,90.54
	0	4 65 00	esse most molecização		
	R	-20.79			
Deacon	s for the total saving of				
	of the total saving to		o man may o more	IE PLAN	ATZ mil
				d Bank Paneer-	
					M5066
		1			
		25.00			
			06.0c		

Grant no. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure	Excess + Saving -
		Total area	In thousands of rupees)	
REVENUE Major Heads				
2052 6	mance and recers of			
	ariat-General Services			
	viation		renance of Rard Health	
3033 CIVIL	viation			
Voted:				
Original	97,47,98	1,03,36,00	90,69,41	-12,66,59
Supplementa		easons for the bala	TO SEAL AND SHALL	Harry Street, Street, Street,
	endered during the y		inal saving of Rs. 8,59 la	
(31st March 2	2005)			10,59,95
CAPITAL				
Major Heads	se inticipated and fi			
Typical (Sen	reinblikk(185)	3,72,94	noisiv	
	l Outlay on Public Wo	rks	EP.4	
	l Outlay on Housing			
6216 Loans	for Housing			
Voted:			supplementary grant 1918	
Original	87,07,00	90,69,71	53,52,71	-37,17,00
Supplementa		harren will same	Manager County Office Colored	-57,17,00
	rendered during the y	vear		32,66,17
(31 st March	2005)			
Notes and Co	A CONTRACTOR OF THE PARTY OF TH			
Revenue (Vo				
icevenue (vo	icu)			
(i) In view	of the final saving of	Rs. 12,66.59 lakh.	, supplementary grant of	Rs. 5.88.02
			and March 2005(Rs. 5.	

- (i) In view of the final saving of Rs. 12,66.59 lakh, supplementary grant of Rs. 5,88.02 lakh obtained in December 2004 (Rs. 88.02 lakh) and March 2005(Rs. 5,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 10,59.95 lakh) fell short of the final saving (Rs. 12,66.59 lakh) by Rs. 2,06.64 lakh.

Head			Total grant		tual iditure	Savin	
			(In	lakhs of	rupees)		
2059 01 053							
Non P				niore 2 lai			.59
8000	Maintenance of Rural Health	n	1,42.61	1.	,34.02	-8	.39
	Centre / Sub-centre						
	0	,00.00					
	R Census Surveys and Sur.	-57.39		PA 781		lexib	Ostio
Out o	f the anticipated saving of Rs.	57.39 lak	ch, saving of R	cs. 50.00	lakh was	attributed	1 to

Out of the anticipated saving of Rs. 57.39 lakh, saving of Rs. 50.00 lakh was attributed to non-sanction of the scheme in time. Reasons for the balance anticipated saving of Rs. 7.39 lakh and the final saving of Rs. 8.59 lakh have not been intimated (September 2005).

80	General	atuation Total			
001	Direction and Adminis	stration			
Non P	lan a fee the rotal save				
0003	Supervision		3,72.94		-4.82
	0	4,93.36			
	R	-1,20.42			
0004	Execution		25,40.00	25,09.38	-30.62
	0	30,97.46			
	R	-5,57.46		0//2	teapplement
	Supervision O R Execution	4,93.36 -1,20.42 30,97.46 -5,57.46	3,72.94 25,40.00	25,09.38	-30

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

(F					
0005	Design		1,19.72	1,20.70	+0.98
	0	1,49.70			
	R	-29.98			
051	Construction				
Non P	lan		and the second		.0.52
0001	Other Administrative	e Services	3.11	3.64	+0.53
	0	40.00			
	S	88.01			
	tinal saving (Rs. 19 6)	-1.24.90			

Reasons for the anticipated saving and the final excess in the above two cases have not been intimated (September 2005).

Grant no. 3 contd.

Head	Total grant Actual Ex- expenditure Si (In laids of supees)		Actual expenditure lakhs of rupees)	Excess + Saving -
053	Maintenance and Repairs			
Non P	lan manualism of Hostel for Bilian			
0005	Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	49.46	22.10	-27.36 O
	O 50.00			
	R 00.0 -0.54			
0006	Corporation and Municipal Tax O 75.00 R -33.80	00 41.20 da adt ni gnivas	28.7 Tube anticipated 2005).	-33.88
SC 6+	31,27.01 31,30,23			
800 Non P	Other expenditure			
0001	Garden Establishment O 5,62.73 R -64.17	4,98.56	4,21.65	-76.91
	ns for the anticipated and final satted (September 2005).	ving in the abov	ve three cases hav	re not been

Capital (Voted) 12000 and navoy 2 chamital used for sval and sall of sval and sall of sall of successions

- (iv) In view of the final saving of Rs. 37,17.00 lakh, supplementary grant of Rs. 3,62.71 lakh obtained in July 2004(Rs. 50.00 lakh), December 2004 (Rs. 2,10.35 lakh) and March 2005 (Rs. 1,02.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 32,66.17 lakh) fell short of the final saving (Rs. 37,17.00 lakh) by Rs. 4,50.83 lakh.
- (vi) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4059 01 051 Plan	Capital Outlay on Public Works Office Buildings Construction STATE PLAN			
0101	Buildings	34.89	17.12	-17.77
	0 60.00	51.60		
	S 60.00			
	R -85.11			

Reasons for the total saving of Rs. 1,02.88 lakh have not been intimated (September 2005).

8,63.643

Grant no. 3 contd.

Head				Actual expenditure hs of rupees)	Excess + Saving -
	in lakhs of rupees)		inforanc	Lemmal - 1	
80	General				
051 Non P	Construction				
0001	Other Administrative Se	rvices	46.34	46.34	0.00
0001	O O	1,18.00	repairs of Bihar		
	R	-71.66			
8	faintenance and Repairs		50.00	0.00	0.00
0002		3 00 00	00.0 -0.54	0.00	0.00
	O consecut Rand Heat	-3,00.00			
Dance	R ns for the anticipated sa				
	ember 2005).	ving in the a	08.85		
			21 27 21	21 20 22	. 2 22
0003	Jail Reforms Project	24.00.00	31,27.01	31,30.23	+3.22
	0	36,00.00			
EO AT	R	-4,72.99	al aveces have not	been intimated	September
Reaso 2005)	ns for the anticipated savi	ng and the fina	ar excess have not	been mumated	September
Plan	CENTRALLY SPONS	ORED SCHEN	ME terms bone bo		
0604				95.68	
	0	1,60.00			
Reaso	ons for the final saving hav	ve not been int	imated (September	2005).	
	STATE PLAN				
Plan 0105	Construction of Judici (for Law Department) of recommendation of Commission)	(in the light 11 th Finance		1,11.10	STABLES
	TO Take Strong (Fe. 3-0)	12,08.25			
attrib savin	R of the anticipated saving uted to non-sanction of g of Rs. 8,61.42 lakh and ated (September 2005).	schemes in	time. Reasons for	of Rs. 1,28.3 or the balance	7 lakh was anticipated
0107	Protection of A	rchaeological			
	succession-Renovation ction of Museum and and maintenance and	Art Buildings	5,00.18	4,57.73	-42.45
	Archaeological Monus	ments (in the			
	Finance Commission)	00.55			
	0	4,59.44			
	S	51.60			
	R	-10.86	11.88	1/6	1 2005)
Reas	ons for the total saving of	Ks. 53.31 lakt	n nave not been int	mated (Septem	Del 2003).

Grant no. 3 contd.

Head			se" which is n	Actual expenditure ths of rupees)	Excess + Saving -
0109	Construction of Hostel State Judicial Service Institute (for Law Depar O	Training	0.00	0.00	0.00
0110	Judicial Buildings (Buil Construction Departmen	ding nt)	42.08	42.08	0.00
	R R R R R R R R R R R R R R R R R R R	1,60.00 -1,17.92			
4216 01 700 Non P	Capital Outlay on Hous Government Residential Buildings Other Housing			ecount or Steel plan repres to in pane 2 mort by pane 2 mort by prest was mod	
0003	O Parchise scalement	2,00.00 -1,89.03	10.97	10.97	0.00
Reaso	ns for the anticipated sa		ove three cases	have not been	intimated
Septe	mber 2005).			a Preight be	usuall for a
Plan 0602	CENTRALLY SPONSO Judicial Residence Build O		E 1,40.00	19.00	-1,21.00
Reaso	ns for the final saving have	not been intin	nated (September	2005).	
Plan 0101	STATE PLAN Other Housing O S R	40.00 40.00 -19.71	60.29	60.07	-0.22
0102	Judicial Residence Buildi O R	ings 1,40.00 -84.74	55.26	28.56	-26.70

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

		Grant no.	o conta.		
Head			Total grant (In lak	Actual expenditure ths of rupees)	Excess + Saving -
6216 02 201	Loans for Housing Urban Housing Loans to Housing Board	00.0 survices			State on
Non Pl 0003	Payment of arrear amoun	5,19.51 -5,19.51		0.00	
The ar	nticipated saving was attri and Jharkhand.	buted to non-	-distribution of li	iabilities betwee	n states of
0004	Payment of arrear amou received from General Corporation of India O R nticipated saving was attri	2,70.16 -2,70.16	0.00	0.00	0.00
0005 The a	Payment of arrear amou received from HUDCO Housing Project O R nticipated saving was attri	nt of Loan for Rural 1,91.76 -1,91.76 buted to non-	0.00 distribution of li		
(vii)	Excess (Rs. 15 lakh or 10 mainly under:	per cent of th	ne provision, whi	ichever is more	occurred
Head	ideted as non-Palletien of ing of Rs. 8,61.42 lal.h a mated (September 2005).		Total grant (In	Actual expenditure lakhs of rupees	
4059	Capital Outlay on Publ	ic Works			

buildings (in the light of recommendation of 11th Finance Commission)

O 6,35.00

R + 1,28.37

Augmentation of provision by reappropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (September 2005).

7,63.37

-62.54

7,00.83

80 General

Construction

STATE PLAN

Jail Department - Construction and repairs of Central/ Divisional/ Sub-jail

Grant no. -3 contd.

(viii) Suspense Transactions: (a) Out of the expenditure under the grant, Rs. 4.31 lakh (net) was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant no. 3 concld.

(b) The details of the transactions under each of these sub-divisions during 2004-2005 together with the opening and closing balances are given below:

Head	Opening balance On 1 st April 2004	Debits	Credits (In	Net	Closing balance on 31 st March 2005 rupees)
2059 – Public wor	ks miles		value of the		r any particular sposed of is redu-
Purchase	(-) 27,77.22				(-)27,77.22
Stock	13,49.82	a von pavigo p lighton e l	derials are re fjusted Auring		13,49.82
Miscellaneous Works Advances	24,48.70	4.31	o the garteest ment in made debited with	4.31	24,53.01
TOTAL	10,21.30	4.31	is and sychator	4.31	10,25.61

(ix) Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year from 2002-2003 to 2004-2005 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay (In lake	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
2002-03	19,06.71	30,69.93	1,61.01	1.38	0.07
2003-04	22,24.99	4,09.10	18.39	0.00	0.00
2004-05	1,14,42.83	7,38.71	6.46	4.93	0.04

Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT (ALL VOTED)

	Total grant Actual Excess expenditure Saving (In thousands of rupees)	
REVENUE Major Heads		
 2013 Council of Ministers 2052 Secretariat – General Services 2053 District Administration 2070 Other Administrative Services 2205 Art and Culture 	Ciucst Houses, Government Hosteis etc. Plan Bihar Bhawan establishment O 2,77.78 S 18.00	
Voted: Original 6,86,40 Supplementary 57,07 Amount surrendered during the year (31st March 2005)	7,43,47 5,61,88 -1,81,5	
Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 1,	31.59 lakh, supplementary grant of Rs, 57.07 lak	kh

- (i) In view of the final saving of Rs. 1,81.59 lakh, supplementary grant of Rs, 57.07 lakh obtained in December 2004 (Rs. 55.57 lakh) and March 2005(Rs. 1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amount surrendered (Rs. 1,36.86 lakh) fell short of the final saving (Rs. 1,81.59 lakh) by Rs. 44.73 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2052 00	Secretariat-General Services	S			
090	Secretariat				
Non	Plan				
0001	Cabinet Secretariat and		1,20.98	1,21.27	+0.29
	Co-ordination Department (Chief Minister Secretariat)				
	0	1,22.89			
	S	16.76			
	R	-18.67			

The anticipated saving was attributed mainly to superannuation of two officers/employees, non-payment of salary to some officers/employees, less payment of tour expenses, non-purchase of photo copier machine, non-receipt of telephone bills and economy measures. Reasons for the final excess have not been intimated (September 2005).

TEAMERACE CONCIDENTAL Grant no. 4 concid. TEAMERA LON THEFT

Head			Total grant	Actual expenditure	Excess + Saving -
			(In lal	chs of rupees)	
2070	Other Administrative				
115	Guest Houses, Gover Hostels etc.	nment			
Non P				1,69.81	-37.31
0002	Bihar Bhawan establi		2,07.12	1,09.01	2070 Other A
	0	2,77.78			
	S	18.00			
	R	-88.66			1 - 2005)
Reaso	ns for the total saving of	of Rs. 1,25.97 la	kh have not been in	ntimated (Septer	mber 2005).
2205 00	Art and Culture				
104	Archives				
Non	Plan			40 mm ())	1.50
0001	Archives		64.27	62.75	-1.52
	O Re St. O	72.94			
	05(Bs. 1.50 laids) 200	0.22			
	R som stall a language	-8.89			min Amoura

The anticipated saving was attributed mainly to posts kept vacant, non-payment of Dearness Allowance at enhanced rate and non-receipt of bills. Reasons for the final saving have not been intimated (September 2005).

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

Total	Actual	Excess +
appropriation	expenditure	Saving -
(In	thousands of rupee	s)

REVENUE Major Head

2012 President, Vice President/Governor, Administrator of Union Territories

Charged:				
Original	2,33,54	2,72,61	2,36,96	-35,65
Supplementary	39,07			
Amount surrendered	during the year			25,68
(31st March 2005)				

Notes and Comments Revenue (Charged)

- (i) In view of the final saving of Rs. 35.65 lakh, supplementary appropriation of Rs. 39.07 lakh obtained in July 2004 (Rs. 25.19 lakh), December 2004 (Rs. 5.56 lakh) and March 2005 (Rs. 8.32 lakh) proved excessive.
- (ii) Amount surrendered (Rs. 25.68 lakh) fell short of the final saving (Rs. 35.65 lakh) by Rs. 9.97 lakh.
- (iii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
2012	President, Vice President/			
	Governor, Administrator of			
	Union Territories			
03	Governor/ Administrator of			
	Union Territories			
103	Household Establishment			
Non Pl	an			
0001	Military Secretary and Aid-De-	29.22	26.99	-2.23
	Camp			
	0 33.21	m		
	R -3.99			

The anticipated saving was attributed to non-payment of Dearness Allowance. Reasons for the final saving have not been intimated (September 2005).

Appropriation no. 5 concld.

Head			Total appropriation (In	Actual expenditure lakhs of rupees)	Excess + Saving -
800	Other Expenditure				
Non Pla	nn Repairs		28.71	27.23	-1.48
	O	8.02			
	S	24.75			
	R	-4.06			
Reason	s for the anticipated and fi	nal saving	have not been in	timated (Septembe	er 2003).

Grant no. 6 ELECTION (ALL VOTED)

Accum Excession of rupees)		Total grant (In	Actual expenditure thousands of rupee	Excess + Saving -
REVENUE Major Head				
2015 Elections				
Voted: Original Supplementary	1,79,96,36 17,37	1,80,13,73	1,47,45,66	-32,68,07 32,67,31
Amount surrendered (31st March 2005)	during the year			196 Cts
Notes and Comments Revenue (Voted)				
(i) In view of the final	saving of Rs 32	68 07 lakh, supple	ementary grant of Rs	. 17.37 lakh

(i) In view of the final saving of Rs. 32,68.07 lakh, supplementary grant of Rs. 17.37 lakh obtained in July 2004 (Rs. 3.79 lakh) and December 2004 (Rs. 13.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual ' expenditure lakhs of rupees)	Excess + Saving -
2015	Elections				
00	E. 1000				
102	Electoral Officers				
Non F		1	2,95.67	2,95.67	0.00
0001	Headquarters Charges and Ge Establishment	nerai	y cands till the or		work of is
	0 3,	45.29			
	R -	49.62			
Reaso	ons for the anticipated saving ha	ve not b	been intimated (S	September 2005).	
103	Preparation and Printing of Electoral rolls				
Non I	Plan				
0001	Electoral rolls for Assembly Constituencies		4,35.20	4,35.20	0.00
	O 6,	,00.00			
	R -1,	,64.80		cases have not bee	e interested

The anticipated saving was attributed to non-utilisation of fund partly due to computerisation of revised voter list at the fag end of the financial year.

Grant no. 6 concld.

Head			Actual expenditure	Excess + Saving -
		(In la	akhs of rupees)	
105	Charges for conduct of elections			
	to Parliament			
Non P	lan	(1.26.01	61,25.29	-1.62
0001	General Election to Lok Sabha	61,26.91	01,23.27	1.02
	O 80,00.00			
	R -18,73.09 nticipated saving was attributed mainly	to non-printing	of hallot papers o	wing to use
The ar	nticipated saving was attributed mainly /.M. Reasons for the final saving have	not been intimate	a Libertelliuci Zu	001.
of E.V	.M. Reasons for the final saving have	TEST SELL SE		
100	Charges for conduct of elections			
106	to State/Union Territory			
	Legislature			
Non F	nlass			
0002	Riennial election to State	7.46	5.59	-1.87
DATE:	Lagiclative Council			
	O. 15 to linked amounts where O			
	-43 74			
gradu	nticipated saving was attributed mainly tate constituencies. Reasons for the final	to non-holding of al saving have no	ot been intimated	(September
2005)				
108	Issue of Photo Identity-Cards to			
100	Voters and a state of the			
Non			106.00	2.74
0001	Expenditure on Issue of Photo	4,29.69	4,26.93	-2.76
	Identity-Cards to Voters			
	10.00.00			

-5,70.31 The anticipated saving was attributed to non-receipt of bills due to non-completion of the work of issuing photo identity cards till the end of the financial year. Reasons for the final saving have not been intimated (September 2005).

10,00.00

0

Grant no. 7 VIGILANCE (ALL VOTED)

		Total grant (In	Actual expenditure n thousands of ruped	Excess + Saving -
REVENUE Major Head				
Wen Plan	ninistrative Services			
Voted:				
Original Supplementary	7,23,97 15,64	to mosts kendiss/ or	6,74,46	-65,15
Amount surrence (31st March 200	dered during the years)	ar his have not been		39,89
Notes and Com Revenue (Voted				

- (i) In view of the final saving of Rs. 65.15 lakh, supplementary grant of Rs. 15.64 lakh obtained in July 2004 (Rs. 0.64 lakh) and December 2004 (Rs. 15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amounts surrendered (Rs. 39.89 lakh) fell short of the final saving (Rs. 65.15 lakh) by Rs. 25.26 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
2070	Other Administrative Service	S m			
104	Vigilance				
Non Pl	an stulibrings				
0002	Cabinet (Vigilance) Departme	ent	95.24	87.44	-7.80
	0	1,16.62			
	S	0.63			
	R	-22.01			
0003	Technical Examination Cell		60.97	57.36	-3.61
	0	70.31			
	R .	-9.34			
Reason	R . as for the anticipated and final s		he above two	o cas	o cases have not been

(September 2005). A High Stockhold to nothing item of betudinth any grives beloggious and

Grant no. 8 CIVIL AVIATION DEPARTMENT (ALL VOTED)

		(ALL VOII	(D)		
			nt Actu expendi (In thousand	ture Sav	ess + ing -
	TUE Heads				
	other Administrative Civil Aviation	ve Services			
Amoun	d mentary t surrendered du arch 2005)	1,57,42 ring the year	52,60	5,50,20 -1,0	96,86
CAPIT Major 1 5053			7,46		
Supple	al mentary nt surrendered du	ring the year	ol avadiblinas bas		
Reveni	and Comments- ue (Voted)				
lal	kh obtained in Ju- oved excessive.	saving of Rs. 1,02.40 ly 2004 (Rs. 1,51.89 la	ikh) and Decemb	per 2004 (Rs. 5.55	iakii)
Rs	5.5.54 lakh.				
(iii) Sa ma	wing (Rs. 10 lakh ainly under:	or 10 per cent of the p	rovision, whichev	er is more) occurred	2000 000
Head				TO THE PROPERTY OF THE PARTY OF	cess +
2070 00	Other Administr				
114 Non P	lan	aintenance of transport	22	1 60 04	-0.6
0001	Maintenance of O S	Government Aircrafts 3,83.49 1,50.00 -63.88	4,69.61	4,68.94	-0.0
betentil	nticipated caving	was attributed to resign	nation of Radio E	ngineer and postpo	nemer

The anticipated saving was attributed to resignation of Radio Engineer and postponement of expected flights due to implementation of code of conduct for election. Reasons for the final saving have not been intimated (September 2005).

Grant no. 8 concld.

Head			ig tale I	Actual expenditure ikhs of rupees)	Excess + Saving -
3053	Civil Aviation				
80	General				
003	Training and Education				
Non P	'lan				
0001	Training and Education		83.13	81.25	-1.88
	O begins and Adminis	1,11.69			
	S	4.42			
	R	-32.98			
The a	nticinated saving was attr	ibuted to post	s kent vecent and	nostnonoment	of avmosted

The anticipated saving was attributed to posts kept vacant and postponement of expected training flights. Reasons for the final saving have not been intimated (September 2005).

Capital (Voted) was a stributed many to continue off agingly because

- (iv) Provision surrendered (Rs. 24.30 lakh) exceeded the final saving (Rs. 11.18 lakh) by Rs. 13.12 lakh.
- (v) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			(Actual ' expenditure ikhs of rupees)	Excess + Saving -
5053	Capital Outly on Civil A				
02	Air Ports				
102	Aerodromes				
Plan	STATE PLAN				
0101	Aerodromes		75.70	88.82	+13.12
	O	1,00.00			
	P	2/ 30			

The anticipated saving was attributed to belated receipt of authority letter. Reasons for the final excess have not been intimated (September 2005).

Grant no. 9 CO-OPERATIVE DEPARTMENT (ALL VOTED)

			(ALL VOIED)		
			otal grant (In	Actual expenditure thousands of rupee	
REVENU Major He					
wajor ric	1 Acromiser				
2425 Co-	p Husbandry operation	83:13			
3451 Sec	retariat-Econor	mic Services			
Voted:					The appleipated
Original Suppleme	entary	36,23,66 1,05,75,24	1,41,98,	90 1,35,04,6	-6,94,23
Amount s (31 st Mar	surrendered d	uring the year	r		6,58,80
CAPITA	ms (Rs. 11.18				
Major Ho					
4425 Ca 6425 Lo	pital Outlay on ans for Co-ope	Co-operation eration			
Voted: Original		25,84,34 11,36,11	37,20	,45 23,72,	70 -13,47,75
Supplem Amount (31st Mar	surrendered orch 2005)		ar sa sa lakha		13,47,75
	d Comments- (Voted)				
lakh	obtained in D	ecember 2004	4 (Rs. 20.24 l	supplementary grant akh) and March 200:	J (165, 1,05,5576)
(ii) Prov lakh)	ision surrende by Rs. 35.43 l	red (Rs. 6,58 akh.	.80 lakh) fell	short of the final sa	ving (Rs. 6,94.23

Grant no. 9 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head				Actual expenditure khs of rupees)	Excess + Saving -
2425 00	Co-operation				
001	Direction and Administ				
Non P	fan 59.148.8				
0002	Superintendence		16,23.56	15,89.41	-54.15
	0	20,92.25	Co-operative		
	S	14.00			
	R	-4,82.69			

The anticipated saving was attributed mainly to transfer of Co-operative Extension Officer, less payment of Dearness Allowance and superannuation/death of employees and less expenditure in the office expenses. Reasons for the final saving have not been intimated (September 2005).

5,63.54	5,62.17	-1.37
OUNTED TO	mines and the m	
L Sourpey of Service	w armed & hwinzo	
	00.00.01= 00.00.01= office was after of VLAR AVATE	10,00.00 -10,00.00 n of the entire provision was after accord Scheme with NABARIT ^{BUOC}

The anticipated saving was attributed mainly to less payment of Dearness Allowance and superannuation/death of employees. Reasons for final saving have not been intimated (September 2005).

109	Agriculture Credit Stabilisation		
- 00	Fund		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Grants-in-aid to Bihar State Co-	0.00	0.00
	operative Bank Limited, Patna for		
	Agricultural (Stabilisation) Fund		
	On band to gailtuanessman 030.00 into		
	R -30.00		
corne		11 - Cf. I'm Ctata Dlan	andless sonder

The anticipated saving was attributed to non-earmarking of fund in State Plan outlay under Macromode.

Capital (Voted)

(iv) In view of the final saving of Rs. 13,47.75 lakh, supplementary grant of Rs. 11,36.11 lakh obtained in July 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no. 9 concld.

(v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In la	Actual expenditure khs of rupees)	Excess + Saving -
1425	Capital Outly on Co-operation			
00	Investments in Other Co-operatives			
108	CENTRALLY SPONSORED SCHEM	E montest		
Plan 0610	Subscription towards share capital to Central Co-operative Bank for	8,64.92	8,64.92	0.00
	Consolidated Co-operative Development Project			
	0 10,42.65			
	P -1.77.73			anticipate
The respe	anticipated saving was attributed to ct of Arrah, Chapra and Siwan.	non-drawal of	fund for the fi	rst phase in
0611	Subscription towards share capital under L.T.O. fund for Bihar State	0.00	0.00	0.00
	Co-operative Bank Limited and Central Co-operative Bank			
	O 10,00.00 R -10,00.00	6,75.87	Hability of	0
Non-u Centra	tilisation of the entire provision was ally Sponsored Scheme with NABARD.			
6425 00	Loans for Co-operation			
107	Loans to Credit Co-operatives			
Plan	CENTRALLY SPONSORED SCHEM		time Credit Stabi	
0601	Loans for Agriculture Credit (Stabilisation) fund to Bihar State	00.0 DRED SCHEME	00.00	Day 10.0
	Co-operative Bank, Patna 10.00			
Non-u	ntilisation of the entire provision was	attributed to non	-earmarking of f	und in state
108	Loans to other Co-operatives CENTRALLY SPONSORED SCHEM	beted to non-ear		
Plan 0612	Loans of Central Co-operative Banks for Consolidated Co- operative Development Project	4,07.78	4,07.78	0.0
	O 5,31.69 P -1,23.91		the final saving Luly 2004 providers necessary	
The a	anticipated saving was attributed to non-on, Chapra and Siwan.	drawal of fund for	or the first phase	in respect

Grant no. 10 ENERGY DEPARTMENT (ALL VOTED)

			LL VOTED)		
		Tota	l grant	Actual xpenditure	Excess + Saving -
		Total grant		isands of rupees	
REVI	ENUE				
	r Heads				
The same					
2045 2059	Other Taxes a Public Works	nd Duties on Commod	lities and Services		
2801	Power				
2810	Non-Conventi	ional Sources of Energ	y		
3451	Secretariat- E	conomic Services			
Voted	d: ma2) hatemit				Reasons for
Origi		11,64,37	12,01,00	11,08,53	-92,47
Supp	lementary	36,63			Canting Co.
Amo	unt surrendere	ed during the year			Capital (Vol
(31st)	March 2005)				96,37
	ITAL				
Majo	or Heads				
4059 4801 4810 6801	Capital Outla	y on Public Works y on Power Projects y on Non-Conventiona wer Projects	al Sources of Energ	10 USU (2 1531)	
Vote	d:				
	olementary	11,96,34,68 4,10,66,46 ed during the year	16,07,01,14	10,97,74,17	-5,09,26,97
	March 2005)	neared continue beave that			4,13,48,55
Note	s and Commer	nts-			
Reve	enue (Voted)				
0	btained in Dec	final saving of Rs. 92.1 sember 2004 (Rs. 32.1 sary and could have be	9 lakh) and March	2005 (Rs. 4.44	s. 36.63 lakh lakh) proved
		1 - 1 (D - 0/ 27 1-11		al saving (Ps. 0	
		ndered (Rs. 96.37 lakh	i) exceeded the fin		
F	Rs. 3.90 lakh.				
	00.00				

Grant no. 10 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Total grant

Excess +

Actual

				expenditure hs of rupees)	Saving -
2801	Power				
80	General				
800	Chile Expellulule				
Non P	Plan SORED SI				
0001	Bihar Electricity Regulatory		0.00	0.00	0.00
	Commission				
	Salidated Co-operat	24.04			
	R opment Project	-24.04			
0001	Commission S	24.04	Sources of Energian Services	00.0	

Reasons for the non-utilisation of the entire provision have not been intimated (September 2005).

Capital (Voted)

Head

- (iv) In view of the final saving of Rs. 5,09,26.97 lakh, supplementary grant of Rs. 4,10,66.46 lakh obtained in July 2004 (Rs. 1,00.00 lakh), December 2004 (Rs. 2,97,30.00 lakh) and March 2005 (Rs. 1,12,36.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 4,13,48.55 lakh) fell short of the final saving (Rs. 5,09,26.97 lakh) by Rs. 95,78.42 lakh.
- (vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Actual expenditure khs of rupees)	Excess + Saving -
4059	Capital Outlay on Public Works			
80	General			
001	Direction and Administration			
Non P	lan		astlang of find	m state
0001	Electric Execution	55.00	19.96	-35.04
	O 11 14 1 250 2005 1 200 55.0		d in December	
Reaso	ns for the final saving have not been	intimated (Septembe	r 2005).	
4801 05 800	Capital Outlay on Power Projects Transmission and Distribution Other Expenditure			
Plan 0101	STATE PLAN Rashtriya Sam Vikas Yojana	25,00.00	25,00.00	0.00
	O 3,00,00.00			
	R -2,75,00.00)		

Grant no. 10 concld.

	Actual E		Total grant	Actual expenditure	Excess + Saving -
			(In la	akhs of rupees)	Saving -
6801	Loans for Power Projects				REVENU
00	Daniel Lancie				
201	Hydel Generation				
Plan	STATE PLAN			2 02 00	100 State
0105	Loans to Bihar State . Nigam (NABARD)	n or avoidan	3,02.00	3,02.00	0.00
	0	23,38.00			
	R	-20,36.00			Continue
	ns for the anticipated samber 2005).	ving in the			
800	Other Loans to Electricity	y Boards			
Non P	lan	0.04			
0007	Loans to BSEB against to provided to Electrical	Institutions	95,64.10	0.00	-95,64.10
	of Central Cell by Electrification Corporate rural electrification scheme	ne			
	S S S S S S S S S S S S S S S S S S S			unrecessary and	
Desco			ovision have not	been intimated	(Septembe
	ns for non-utilisation of t		ovision have not	been intimated	(Septembe
Reason 2005).	ns for non-utilisation of t		ovision have not	been intimated	(September
2005).	ns for non-utilisation of t		ovision have not	on surrendered (a	(September
	STATE PLAN Loans to Bihar State	he entire pro	ovision have not 0.00	on surrendered (a	
2005). Plan	STATE PLAN Loans to Bihar State Board for rural electrifica	Electricity		on surrendered (37.32 Jakh.	0.00
2005). Plan	STATE PLAN Loans to Bihar State Board for rural electrifica	Electricity ation 68,00.00		on surrendered (37.32 Jakh.	
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S	Electricity ation 68,00.00 5,00.00		on surrendered (37.32 Jakh.	0.00
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S	Electricity ation 68,00.00 5,00.00		on surrendered (37.32 Jakh.	0.0
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S	Electricity ation 68,00.00 5,00.00 -73,00.00	10 1830 T 0.00 T	V.32 Jake.	0.0
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Se	0.00 ptember 2005).	00.0 SWINE
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00	0.00 een intimated (Se	V.32 Jake.	00.0 Nine
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Sep	0.00 ptember 2005).	0.00
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 . een intimated (Se	0.00 ptember 2005).	No.0 Saving
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Se	0.00 ptember 2005).	Rs. 2,6 00.0 Saving lead constantly 0.19 Stan 019 Stan 01 Clen Plan
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Se	0.00 ptember 2005).	Rs. 2,65 00.0 Saving lead 00.0 Saving 00.0
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Se	0.00 ptember 2005).	Rs. 2,6 00.0 Saving lead 00.0 Star
2005). Plan 0105	STATE PLAN Loans to Bihar State Board for rural electrifica O S R ns for the anticipated savin	Electricity ation 68,00.00 5,00.00 -73,00.00 ag have not b	0.00 een intimated (Se)	0.00 ptember 2005).	Pas 2,65 00.0 Saving lead 00.0 Saving

Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

tot grunt'l to d'Actdal Si Efficess + expenditureur v'Saving -	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupers) hard	(In	thousands of rupe	es)
REVENUE			
Major Heads			
2039 State Excise			
2052 Secretariat - General Services			
001 Bihar Electricity Regulatory			
Voted: Original 16,27,35	16,92,66	16,25,25	-67,41
Supplementary 65,31			
Amount surrendered during the year			September
(31st March 2005)			3,34,73
Notes and Comments-			
Revenue (Voted)			
(i) In view of the final saving of Rs.	67.41 lakh, supp	lementary grant of l	Rs. 65.31 lakh

- (i) In view of the final saving of Rs. 67.41 lakh, supplementary grant of Rs. 65.31 lakh obtained in July 2004 (Rs. 33.49 lakh) and December 2004 (Rs. 31.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,34.73 lakh) exceeded the final saving (Rs. 67.41 lakh) by Rs. 2,67.32 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	of/September 2005g		Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
2039	State Excise				
00					
001	Direction and Administration	on			
Non P					0.51
0007	Compensation for closure of	of Excise	0.71	0.00	-0.71
	Shops				
	0	15.00			
	S	33.49			
	R	-47.78			

The amount of Rs. 47.78 lakh was surrendered on 31st March 2005 in the light of advice of the Finance Department to make payment after pre-audit.

Grant no. 12 FINANCE DEPARTMENT (ALL VOTED)

			Total grant	Actual	Excess +
			Total grant	expenditure	Saving -
			(In	thousands of rupee	s) hasH
	ENUE				
	r Heads				
3				neil of Ministers	
2013	Council of Minis	sters			
2048	Appropriation fo	or reduction or avoid	dance of Debt	ryoft/Ministers and E	
2052	Secretariat - Ger				
2054	Treasury and Ac	counts Administrati	ion		
2058	Stationery and P	rinting			
2070	Other Administr				
Voted	i:				
Origi		4,61,26,82	4,68,19,51	52,38,03	-4,15,81,48
-	lementary	6,92,69			
	unt surrendered	during the year			
(31st)	March 2005)				4,13,07,48
		a Pilandi madana)			
CAP	ITAL				
Majo	r Heads				108 Tour
TRANS				ed (September 2005	
4058	Capital Outlay	on Stationery and Pr	rinting	expenses of State M	
7610	Loans to Govern	nment Servants etc.			
Vote	ss. expendime b				The anneign
Origi	inal	14,95,03	14,95,03	3,05,42	-11,89,61
	lementary				
		during the year			
(31st	March 2005)				11,38,21
	s and Comments	a was affilithed to			
Reve	nue (Voted)				
			1,26.00	•	CD COO CO
(i) I	In view of the fina	al saving of Rs. 4,1:	5,81.48 lakh, su	pplementary grant o	f Rs. 6,92.69
la	akh obtained in Ju	uly 2004 (Rs. 4,55.4	40 lakh), Decen	nber 2004 (Rs. 2,36.	54 lakn) and
			holly unnecessa	ry and could have be	en restricted
te	o token amounts v	where necessary.			
0.78	36.63	14.78.00	40 1 11 \ 6 11		OOOO State
				short of the fina	saving
(Rs. 4,15,81.48 lak	(h) by Rs. 2,74.00 la	akn.		

Grant no. 12 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

expenditure Saving (In lakhs of rupees)
2,49.79 2,49.78 -0.0
penditure due to reduction in the number

0002	Ministers of State O 3,55.67	2,01.78 2,08.55 +6.77
	R -1,53.89	
108	Tour Expenses	
Non P 0003	Tour expenses of State Ministers	26.31 28.79 +2.48
	O 50.00 R -23.69	The less expenditure due to

The anticipated saving in the above two cases was attributed to less expenditure due to reduction in the number of members of council of ministers. Reasons for final excess in these cases have not been intimated (September 2005).

Non P	lan		1 41 20	1.59.96	+18.68
0001	Ministers		1,41.28	1,39.90	110.00
	O	1,48.49			
	S	1,26.00			
	R A to many water	-1,33.21			

Reasons for the anticipated saving and for (September 2005).

0002	State Ministers		37.41	36.63	-0.78
0002	O had od to t	1,36.20			
	S	24.00			
	R	-1,22.79	33/35/March 200	2005	
Reaso	ns for the anticipated	saving have not beer	n intimated (Sept	ember 2005).	

Grant no. 12 contd.

Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	Daving
2048	Appropriation for re	eduction or			
	avoidance of Debt				
00					
101	Sinking Funds				
Non Pl	lan				
0001	Sinking Funds		0.00	0.00	0.00
	0	4,00,00.00			
	R	-4,00,00.00			
Reason 2005).	ns for non-utilisation	of the entire pr	ovision have not	been intimated	(September
2052	Secretariat-General	Services			
00					
090	Secretariat				
Non P	lan				
0015	Provident Fund Acc	counts	41.26	41.22	-0.04
	Establishment (Hea	dquarters)			
	O many beautiful and	70.67			
	R	-29.41			
Reason	ns for the anticipated	saving have not b	een intimated (Se	ptember 2005).	
				spirite	
	Other Offices	Ric 1328 S Flater		Carl Conclude Total	
Non P	lan		0.75		
0005	State Administrativ	e Audit	1,14.90	1,14.52	-0.38
	Establishment-Head	dquarter			
	Charges	1,33.01			
	0	4.95			
	S	-23.06			
TC1	R nticipated saving was				
	e final saving have no				
0006	State Administrativ	e Audit-	5,26.92	5,22.47	-4.4
	District Charges				
	0	6,14.84			
	S A Blanched to	4.60			
	R				
The a	nticipated saving wa	s attributed mainl	v to less payment	of Dearness All	owance an

The anticipated saving was attributed mainly to less payment of Dearness Allowance and retirement / death / transfer of employees. Reasons for the final saving have not been intimated (September 2005).

Head				Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
2054	Treasury and Accounts			na mola illingarion	
	Administration				
00	* Administration				
097	Treasury Establishment				
Non F					
0001	Treasury and other Sub-	treasury	8,14.80	8,14.80	0.00
	O	9,40.98	4,00,00.00	0,14.00	0.00
	S	57.53			
		-1,83.71			
Reaso	ns for the anticipated savi		een intimeted (Con	tomb == 2005)	
reaso	ns for the anticipated savi	ing have not o	cen intimated (Sep	tember 2005).	
098	Local Fund Audit				
Non P					
0001	Local Fund Audit		2.75.40	1 12 10	0.00
3001	O	2 75 40	3,75.40	1,13.40	-2,62.00
Danca	CONTRACTOR OF THE PROPERTY OF	3,75.40	1/6	2005	
Reaso	ns for the final saving hav	e not been int	imated (September	2005).	
800	Othor Evenor diture				
Non P	Other Expenditure				
			14.67-		
0001	Maintenance of Provider Accounts	nt Fund	4,28.70	4,16.37	-12.33
	0	5,12.35			
	S	0.75			
	R	-84.40			
Reaso	ns for the anticipated and	final saving h	ave not been intima	ated (September 2	2005).
2058	Stationery and Printing				
00	Elther focusalities				
101	Purchase and Supply of	Stationery			
	Stores	frests V timeros			
Non P	lan				
0001	Stationery Offices O		70.39	69 41	-0.98
	0 5055 50	86.43	vibuch no	isontrinius hall belief	2 20.50
	S for the united sector	22.82		Parada dEV albasida	
	R				
	nticipated saving was attri		to less payment of	f Dearness Allow	
conor	ny measures.	- Live manny		Dearness Allov	

Head			Total grant (In lal	Actual expenditure khs of rupees)	Excess + Saving -
102	Printing, Storage and I of Forms	Distribution			
Non P	Plan				
0001	Forms Press, Gaya O	3,72.06	2,62.81	2,61.13	-1.68
	S R	4.30			
	ons for the anticipated sa ember 2005).	ving as well as	for the final savi	ng have not bee	n intimated
103 Non F	Government Presses				
0001	Bihar Secretariat Press O R	5 22 10	4,54.16	4,35.22	-18.94
	anticipated saving was a				

The anticipated saving was attributed mainly to less payment of bonus and Dearness Allowance, economy measures and non receipt of sanction order. Reasons for the final saving have not been intimated (September 2005).

Capital (Voted)

- (iv) Provision surrendered (Rs. 11,38.21 lakh) fell short of the final saving (Rs. 11,89.61 lakh) by Rs. 51.40 lakh.
- (v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
4058	Capital Outlay on Stationery and	47.36	en bettermoner ed	
	Printing			
00	R 00.0 00.00			
103	Government Presses	provision have out		
Plan	STATE PLAN			
0101	Machinery and Equipments-	40.00	40.00	0.00
	Modernisation Scheme for			
	Government Press, Gulzarbag			
	O 2,95.03			
	R -2,55.03			
D	6 1 2 1 1 1 1	1 1/0	1 2005)	

Reasons for the anticipated saving have not been intimated (September 2005).

Head		Total grant	Actual expenditure	Excess + Saving ·
			akhs of rupees)	
7610	Loans to Government Servant etc.			
00				
201	House Building Advances			
Non Pl				
0001	House Building Advance to Government Servants	1,95.19	1,78.38	-16.8
	O 8,00.00 R -6,04.81	ving as well as ford		
	R -6,04.81			
0002	House Building Advance to officers of All India Services	26.63	5.25	-21.38
	O 1,00.00			
	R -73.37		. 11140	0
	ns for the anticipated saving and fontimated (September 2005).			
202	Advances for purchase of Moto Conveyances	s and non receipt of (September 2003).		
Non P				
0001	Advance to Government Servants		5.73	+1.7
	Conveyance			
	O 75.00)		
	R -70.98			
	ns for the anticipated saving and mber 2005).		ess have not bee	n intimate
0002	Advance to Government Servants for purchase of Motor Cycle	37.64	31.05	-6.5
	O 85.0	0		
	R -47.3			
Reaso	ns for the anticipated and final savi	ng have not been int	imated (Septembe	er 2005).
0002	A larger for murchase of Motor	0.00	0.00	0.0
0003	Advance for purchase of Motor	0.00	0.00	myot) O.
	Car to Ministers etc.	o le le la late payme		
	0 15.0			
	R -15.0			(Cantamb
2005)	ns for non-utilisation of the entire	e provision have no	ot been intimated	(Septemo

Actual Exceptions on expenditure Saving - (In thousands of rupees)	Total grant (In lak	Actual expenditure hs of rupees)	Excess + Saving -
O004 Advance to Members of Legislatures for purchase of Motor Conveyances	51.00	42.00	-9.00
O 55.00			
Reasons for the anticipated saving and September 2005).			
203 Advances for purchase of Other			
Conveyances			
Non Plan 2,00.00			Revenue (Ch.
0001 Advance to Non-Gazetted		0.00	0.00
Employees for Purchase of Cycle			
October 10.00			
R -10.00 Reasons for non-utilisation of the entire			
2005). 204 Advances for purchases of		I ACCT TO COM	
Computers		de minimos	
Non Plan 0001 Advances to officers for purchase	2.35	3.02	+0.67
of computers			
O 50.00	aas.		
P -47.65			
Reasons for the anticipated saving and	for the final exces	s have not bee	en intimated
(September 2005).			
Savines Collection			
800 Other Advances			
Non Plan			
0002 Advance to Gr. 'D' Government	0.00	0.00	0.00
Servants for purchase of Fan			
0 10.00			
R -10.00	0		
Reasons for non-utilisation of the entire 2005).		been intimated	

Appropriation no. 13 INTEREST PAYMENT (ALL CHARGED)

	appropriation e	Actual Excess - expenditure Saving housands of rupees)	200
REVENUE Major Head		004 Advance to Members Legislatures for purchas	
2049 Interest Payments			
Charged:			
Original 38,59 Supplementary 15 Amount surrendered during	,61,44 38,75,33,02 ,71,58 g the year	34,73,90,45 -4,01,42,57	
(31 st March 2005)		19,27,00	9
Notes and Comments- Revenue (Charged)			
(i) In view of the final sav	ing of Rs. 4,01,42.57 lakh, su	applementary appropriation of Rs	

- 15,71.58 lakh obtained in December 2004 (Rs. 11,27.62 lakh) and March 2005 (Rs. 4,43.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 19,27.00 lakh) fell short of final saving (Rs. 4,01,42.57 lakh) by Rs. 3,82,15.57 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head

(September 2005).

	lakhs of rupees)	Son Plan Son Plan Von Plan
0.14	0.14	0.00
9,05.90	9,05.90	0.00
	9,05.90	10.00 10.00 non-unlisation of the cause pro-

Appropriation no. 13 concld.

Head		appropriation	Actual expenditure	Excess + Saving -
		nolizirgorgaga (In	lakhs of rupees)	
0002	Interest on Loans from the NCDC and Central Warehou	using	4,20.69	+7.10
	O 5,0	00.00 86.41		
	nticipated saving was attributed in a for the final excess have no			
305 Non P	Management of Debt			
	Expenditure connected with Loans	New 88.65	88.69	+0.04
		11.35		
Reaso	ns for the net saving of Rs. 1,		intimated (Septem	ber 2005).
04	Interest on Loans and Advan	nces Mal M. Ot de Pl. avi		
A E distri	from Central Government	idas PT E l. Tit.		
101	Interest on Loans for State/ Union Territory Plan Schem	nes vina mali to Jugo non C		
Non P			, dha	
0002	Interest on Block Loans reco	eived 11,36,37.62	9,87,89.85	-1,48,47.77
	A DESCRIPTION OF THE PROPERTY	37.62 Managongga	*	
107 Non P	Interest on Pre 1984-85 Loa			
0002	Interest on Loans received f	rom 3,46,69.98	1,16,79.61	00
		59.98		
0005	Interest on Pre 1979-84	18,09.51	14,30.98	-3,78.53
	Consolidated Loans	09.51		W. 1000
Reaso	ns for the final saving in the		not been intimated	d (September
2005).			MANAGE MANAGE	a (September
60 701	Interest on Other Obligation Miscellaneous			
Non P				
0003	Expenditure under miscellar legal judgement	neous 1,71.83	1,99.23	+27.40
	0 3,0	00.00		
	r -1,2	28.17		

Appropriation no. 14 REPAYMENT OF LOANS (ALL CHARGED)

			(ALL	CHARGED)		
			app	Total ropriation	Actual expenditure a thousands of rupees)	Excess + Saving -
				(11	at of Loans from the	
CAPIT						
Major 1	Heads					
6004 I	nternal Debi coans and A Government					
Charge	d:					
Origina Supplen	1	41,82,4	4,78 4,04	41,82,58,82	30,87,22,12	-10,95,36,70
Amoun	surrendere urch 2005)					19,96,50,44
Canital	(C) IV					
	(Charged)			60.44 lakh) 6	exceeded the final	saving (Rs.
(i) Prov 10,9	vision surre 05,36.70 lak	endered (th) by Rs. 9	Rs. 19,96,5	60.44 lakh) 6 akh.	exceeded the final	
(i) Prov 10,9 (ii) Sav mai	vision surre 25,36.70 lak ring (Rs. 2	endered (th) by Rs. 9	Rs. 19,96,5	60.44 lakh) eakh. of the provis	sion, whichever is more	e) occurred
(i) Prov 10,9	vision surre 25,36.70 lak ring (Rs. 2	endered (th) by Rs. 9	Rs. 19,96,5 ,01,13.74 la	60.44 lakh) oakh. of the provis	ion, whichever is more	e) occurred Excess -
(i) Prov 10,9 (ii) Sav mai	vision surre 25,36.70 lak ring (Rs. 2	endered (th) by Rs. 9	Rs. 19,96,5 ,01,13.74 la	60.44 lakh) eakh. of the provis Total oropriation	Actual	e) occurred
(i) Prov 10,9 (ii) Sav mai Head	vision surre 25,36.70 lak ring (Rs. 2	endered (th) by Rs. 9	Rs. 19,96,5 ,01,13.74 la	60.44 lakh) eakh. of the provis Total oropriation	Actual expenditure	e) occurred Excess -
(i) Prov 10,9 (ii) Sav mai Head	vision surre 25,36.70 lak ring (Rs. 2 nly under:	endered (th) by Rs. 9	Rs. 19,96,5 ,01,13.74 la	60.44 lakh) eakh. of the provis	Actual expenditure (In lakhs of rupees)	Excess + Saving
(i) Prov 10,9 (ii) Sav mair Head	vision surre 25,36.70 lak ring (Rs. 2 nly under:	endered (ch) by Rs. 9 5 lakh or 16	Rs. 19,96,5 ,01,13.74 la	60.44 lakh) eakh. of the provis	Actual expenditure (In lakhs of rupees)	Excess + Saving
(i) Prov 10,9 (ii) Sav mai: Head	vision surre 25,36.70 lake ving (Rs. 2 nly under:	endered (ch) by Rs. 9 5 lakh or 10 Debt of the vernment	Rs. 19,96,5 ,01,13.74 la 0 per cent of app	60.44 lakh) eakh. of the provis	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai Head	vision surre 25,36.70 lake ving (Rs. 2 nly under: Internal I State Gov Ways and	endered (ch) by Rs. 9 5 lakh or 16 Debt of the vernment	Rs. 19,96,5 ,01,13.74 la 0 per cent of app	60.44 lakh) eakh. of the provis	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head	vision surre 25,36.70 lake ving (Rs. 2 nly under: Internal I State Gov Ways and Advances	Debt of the vernment	Rs. 19,96,5 ,01,13.74 la 0 per cent d	Total propriation	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003	Internal I State Gov Ways and Advances Reserve I	endered (ch) by Rs. 9 5 lakh or 16 Debt of the vernment	Rs. 19,96,5 ,01,13.74 la 0 per cent d	Total propriation	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003 00 110	Internal I State Gov Ways and Advances Reserve I	Debt of the vernment I Means from the Bank of Ind	Rs. 19,96,5 ,01,13.74 la 0 per cent d	of the provis	Actual expenditure (In lakhs of rupees)	Excess + Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003	Vision surre 25,36.70 lake Vining (Rs. 2 Inly under: Internal I State Gov Ways and Advances Reserve I Internal I State Gov	Debt of the vernment I Means from the Bank of Ind	Rs. 19,96,5 ,01,13.74 la 0 per cent d	Total propriation	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003 00 110	Internal I State Gov Ways and Advances Reserve I Ways and Advances	Debt of the vernment I Means of Indian Means	Rs. 19,96,5 ,01,13.74 la 0 per cent of app	Total propriation	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003 00 110 Non pla 0001	Internal I State Gov Ways and Advances Reserve I Ways and Advances	Debt of the vernment I Means from the Bank of Ind I Means from the Bank of Ind	Rs. 19,96,5 ,01,13.74 la 0 per cent d app	Total propriation	Actual expenditure (In lakhs of rupees)	Excess - Saving
(i) Prov 10,9 (ii) Sav mai: Head 6003 00 110 Non pla 0001	Internal I State Gov Ways and Advances Reserve I Mays and Advances Reserve I	Debt of the vernment I Means of Indian Means	Rs. 19,96,5 ,01,13.74 la 0 per cent d app	Total propriation	Actual expenditure (In lakhs of rupees)	Excess + Saving

Appropriation no. 14 contd.

		Total	Actual expenditure	Excess + Saving -
		appropriation	lakhs of rupees)	Saving -
		ur (in	lakiis of Tupees)	
5004	Loans and Advances from			
	the Central Government			
)1	Non-Plan Loans			
102	Share of Small Savings Collections		inar State	
Non Pla	n		pmant Loan, 2002	
0003	Repayment of loans received at higher rate of interest (Debt-swap) O 10,40,00.00	10,40,00.00	4,55,99.04	-5,84,00.96
800	Other Loans			
Non Pla	n			Spuosi
0001	Other Loans 3,95.61	3,95.61	3,23.90	71.71- Compe
	s for the final saving in	the above two c	eases have not be	een intimated
Septen	nber 2005).			
04	Loans for Centrally			
	Sponsored Plan Schemes			
	Other Loans		sonevh A Inn	
Non Pla	in	2 15 26		
0001	Loans for Centrally	3,43.30	1,00.00	mayo0
	Sponsored Plan Schemes		nomU Vate V Union	
D	O 3,45.36 s for the final saving have not	been intimated (Sen		
Reason		Decii illulliated (Sep		
	cess (Rs. 25 lakh or 10 per cer under:			ccurred
(iii) Ex- mainly	Jam	nt of the provision, w	whichever is more) o	ccurred
(iii) Ex- mainly	under: 28.28,44.91 sing (Ra. 25 lakh or 10 per inly under	Total	vhichever is more) o	Excess -
(iii) Ex- mainly	under: 28.58.44.04	Total appropriation	Actual expenditure	Excess - Saving
(iii) Ex	under: 28.28,44.91 sing (Ra. 25 lakh or 10 per inly under	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Ex mainly Head	Internal Debt of the State	Total appropriation	Actual expenditure	Excess - Saving
(iii) Exmainly Head 6003	19,44,82.85:rebnu and 01 no dalal 62 ns3) gand tember 2005),	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003	Internal Debt of the State Government	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003 00 101	Internal Debt of the State Government Market Loans	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003 00 101 Non Pl	Internal Debt of the State Government Market Loans	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003 00 101	Internal Debt of the State Government Market Loans an 13.5% Bihar State	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003 00 101 Non Pl	Internal Debt of the State Government Market Loans an 13.5% Bihar State Development Loan,2003	Total appropriation (In	Actual expenditure n lakhs of rupees)	Excess - Saving
(iii) Exmainly Head 6003 00 101 Non Pl N0006	Internal Debt of the State Government Market Loans an 13.5% Bihar State	Total appropriation	Actual expenditure n lakhs of rupees)	Excess - Saving

Appropriation no. 14 concld.

Head		Total	Actual.	Excess +
		appropriation	expenditure n lakhs of rupees)	Saving -
N0039	11% Bihar State	2.79	1,92.71	+1,89.92
140057	Development Loan,2001	2.77	Advances from	bins among 1000
	(not bearing interest)			
	0 2.79			
N0040	11% Bihar State	5.19		+2,11.95
600	Development Loan, 2002	the Control		Von Plan
	(not bearing interest)			
	0 5.19			
	s for the final excess in the	above three cases h	ave not been intim	ated (September
2005).				
106	Commonation and Other			
106	Compensation and Other Bonds			
Non Pla	an (C) (Company) 00 ECE			
0001	Compensation Bond	3.07	43.51	+40.44
	O 3.50			
D	R -0.43	01 1-1-1 1 1		Ambar 2005)
Reason	s for the net excess of Rs. 40	J.01 lakn have not be		ember 2003).
6004	Loans and Advances			
0001	from the Central			
	Government			
02	Loans for State / Union			
	Territory Plan Schemes			
101	Block Loans			
Non Pla	all			
0001	Block Loans Received	4,69,17.70	19,44,82.85	+14,75,65.15
	From 1989-90 O 4,69,17,70			
	1 1 1 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			

Grant no. 15 PENSION

	Total grant/ appropriation (In t	Actual expenditure housands of rupees)	Excess + Saving -
REVENUE Major Heads			
2071 Pensions and Other Ret 2075 Miscellaneous General			
Voted:		ily Pensions	
Original 24,40,	00,00	23,24,73,17	
(31st March 2005)			1,08,45
CC 151 consideration of the			
Charged: Original	35 35	d to retired employ	-35
Supplementary	Nil	estair state of Bibar 00.0	
Amount surrendered during t	the year		Nil
Notes and Comments			
Revenue (Voted)		d prior to 15.11,2000	
(i) In view of the final cavin	CD- 1 10 20 46 1-11		f Do 2 00 00

- (i) In view of the final saving of Rs. 1,18,38.46 lakh, supplementary grant of Rs. 3,00.00 lakh obtained in July 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,08.45 lakh) fell short of the final saving (Rs. 1,18,38.46 lakh) by Rs. 1,17,30.01 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Pensions to legislators lan Pensiong opis Ex-membrane Billia Legislative Council	The state of the s		Excess + Saving -
2071	Pensions and Other Retirement			
	Benefits Civil			
01	Civil			
102	Commuted Value of Pensions			
Non Pl	for the final saving have not been nal			
0001	Payment of Commuted Value of pension to employees retired from successor state of Bihar	2,70,62.11	1,88,03.58	-82,58.53
	O 2,70,62.11			

Grant no. 15 concld.	
Total grant /	Actual

Head		Total grant / appropriation (In lak	Actual expenditure hs of rupees)	Excess + Saving -	Head + 2200 - gniv	
103 No. 7	Compassionate Allowance				115 Non F	Leave Encashme
Non F		29.50	0.00	-38.50	0001	Leave Encashme
0001	Compassionate Allowances O 38.50	38.50 2015000 38.50	ions and Other ellancous Gene		2053 Voted	unavailed Earned officers and emplorior to 15.11.200
105	Family Pensions				Origin	0
Non F		ACTEGE 24	10 0 71 01	Invision()	Will to	2.23.73 Yanturan
0003	Dearness relief to pre 15.11.2000 family pensioners	23,10.00	9,74.81	-13,35.19	2075 00	Miscellaneous Ge
	O 23,10.00			(31" March	104	Pensions and av
0004	Dearness relief on family pension	8,71.20	4,49.98	-4,21.22	Major	consideration of d
Non Man	related to retired employees of				Non I	
	Successor state of Bihar					Pension for specif
	Q 8,71.20				(phigh	distinguished serv
0005	Medical allowance to family	1,66.70	75.21	-91.49		ons for the final sav
	pensioners related to employees retired prior to 15.11.2000				2005)	in behavior (shom si and Comments-
	O 1,66.70					Excess (Rs. 25 lakh
						y under:
110	Pensions of Employees of Local				- 200	To the late of the
	Bodies				Head	
Non I			0.00	47.70	Ticad	avel while under
0002	Bodies		on 00.0 udened Fig. 1,17,30.01		nz van he	
	O Asset Received 45.50	70. 29,44,822	7 (4,	5,65,75	2071	
Reaso 2005)	ons for the final saving in the above.	six cases have not		(September	01	Benefits Civil
					111	Pensions to legis
	Pensions to Legislators				Non 1	
Non I			4 20 42	5.40		Pension to the Ex
0001	Pension to the Ex-members of Bihar Legislative Assembly	4,44.92	4,39.43	-5.49	SE 0.	Legislative Coun
	O 2,50.00				2040	O R
	S 3,00.00				Space	ific reasons for the
	R -1,05.08	2002		(i) (ii)		ated (September 200
of Bi	nticipated saving was attributed to no har Legislative Assembly. Reasons	for the final saving	g have not bee	n intimated	0001	Superintendence
(Sept	ember 2005). (1881)					

Head		Total grant / appropriation (In la		Excess+ Saving -
Non P	Leave Encashment Benefits			
0001	Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/ died	5,00.00	1,49.95 ba	-3,50.05
	prior to 15.11.2000 O 5,00.00			
2075	Miscellaneous General Services			
104	Pensions and awards in consideration of distinguished services			
Non P				
0001	Pension for specific and	6,00.00	0.00	-6,00.00
	distinguished services O 6,00.00			
(iv) E	excess (Rs. 25 lakh or 10 per cent of y under:			
Head			Actual expenditure akhs of rupees)	Excess+ Saving -
2071	Pensions and Other Retirement Benefits			
01 111	Civil Pensions to legislators			
Non F	Plan			
	Pension to the Ex-members of Bihar Legislative Council		1,29.44	
	Oxes 83403 Trade at 10.12 90.00			
	R -3.37		final avasas have	
Speci	fic reasons for the anticipated saving a ated (September 2005).	nd reasons for the	boundarium out	Reasons fo

The anticipated saving was a telephole mainly to shortfall in pay and allowances, Reasons

Grant no. 16 NATIONAL SAVINGS (ALL VOTED)

			Total gra	eyne	ctual nditure	Excess + Saving -
					ands of rupees)	Saving
103	Compassion of A				ave Encashment	
REVE						
Major	Head					
0047	Other Fiscal Service	200				
2047	Other Fiscal Service	ces				
Voted:	Family Pensions			80.00 S		
Origin		3,14,94		14,94	2,23,73	-91,21
	ementary	Nil	29300		cellaneous Gener	
	nt surrendered du	- 1	ar			
	Iarch 2005)		ALUE)			90,38
Notes a	and Comments					
Reven	ue (Voted)					
;) Dr		d (Re 90 38	lakh) fell s	short of the fin	al saving (Rs. 91.	.21 lakh) by
1) 110	ovision surrendered	u (113.)0.30				
Rs.	. 0.83 lakh.					
Rs.	. 0.83 lakh.					
Rs.	. 0.83 lakh.	· 10 per cent	of the prov	vision, whichev	ver is more) occur	rred mainly
Rs.	. 0.83 lakh. aving (Rs. 5 lakh or der:	10 per cent	of the prov	vision, whichev	ver is more) occur	rred mainly Excess +
Rs.	. 0.83 lakh. wing (Rs. 5 lakh or der:	· 10 per cent	of the prov	vision, whichev	Actual expenditure	Excess + Saving -
Rs. (ii) Sa und	. 0.83 lakh. Lving (Rs. 5 lakh or der:	10 per cent	of the prov	vision, whichev	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa und	. 0.83 lakh. Lying (Rs. 5 lakh or der:	10 per cent	of the prov	vision, whichev	Actual expenditure	Excess + Saving -
Rs. (ii) Sa uno Head	. 0.83 lakh. Lving (Rs. 5 lakh or der:	10 per cent	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head	. 0.83 lakh. Living (Rs. 5 lakh or der: Other Fiscal Serv	10 per cent	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head 2047 00 103	Other Fiscal Serveromotion of Sm	10 per cent	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head 2047 00 103 Non Pl	Other Fiscal Server of Smelan	vices	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head 2047 00 103 Non Pl	Other Fiscal Server Promotion of Sm lan Headquarters cha	vices all Savings	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head 2047 00 103 Non Pl	Other Fiscal Server of Smelan	vices all Savings	of the prov	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
Rs. (ii) Sa uno Head 2047 00 103 Non Pl	Other Fiscal Server Promotion of Sm lan Headquarters cha	rices all Savings	34.24 -10.58	Total grant (In	Actual expenditure lakhs of rupees) 23.66	Excess + Saving - 0.00
Rs. (ii) Sa uno Head 2047 00 103 Non Pl 0001	Other Fiscal Serve Promotion of Smlan Headquarters charton Restriction of Restriction of Smlan Restriction of Smla	vices all Savings arges	34.24 -10.58 I mainly to	Total grant (In 23.66 short fall in pa	Actual expenditure lakhs of rupees)	Excess + Saving - 0.00 Allowances.
Rs. (ii) Sa uno Head 2047 00 103 Non Pl 00001	Other Fiscal Serve Promotion of Smlan Headquarters charton R	vices all Savings arges	34.24 -10.58 Il mainly to	Total grant (In 23.66 short fall in pa	Actual expenditure lakhs of rupees)	Excess + Saving - 0.00 Allowances.
Rs. (ii) Sa uno Head 2047 00 103 Non Pl 00001 The an	Other Fiscal Serve Promotion of Smlan Headquarters char O R nticipated saving we Propaganda for so O	rices all Savings arges as attributed	34.24 -10.58 d mainly to	Total grant (In 23.66 short fall in pa	Actual expenditure lakhs of rupees) 23.66 ay and Dearness A	Excess + Saving - 0.00 Allowances.
Rs. (ii) Sa uno Head 2047 00 103 Non Pl 00001 The an	Other Fiscal Serve Promotion of Smalan Headquarters char O R nticipated saving we Propaganda for s	vices all Savings arges as attributed mall savings	34.24 -10.58 d mainly to s 1,17.02	Total grant (In 23.66 short fall in pa	Actual expenditure lakhs of rupees) 23.66 ay and Dearness A	Excess + Saving - 0.00 Allowances.

Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT (ALL VOTED)

		(AL	L VOTED)			
				Actua expendit In thousand	ture	Excess + Saving -
REVEN Major l						
	Caxes on Sales, To District Adminis	tration				
Voted: Origina		25,79,35 10,17,04	35,96,39		1,57,14	-14,39,25
Amoun		during the year				13,76,71
CAPIT Major	'AL Head					
		n Other Fiscal Ser				
Origin: Supple	mentary				2,24,00	Nil
Notes a	and Comments ue (Voted)	during the year				
lak pro	h obtained in J	al saving of Rs. 1- uly 2004 (Rs. 2.1 necessary and con	0 lakh) and	December	2004 (Rs. 10,1	4.94 lakh)
(ii) Pro lak	ovision surrend h) by Rs. 62.54	ered (Rs. 13,76.7 lakh.	1 lakh) fell	short of the	final saving (Rs	s. 14,39.25
(iii) Sa ma	ving (Rs. 10 lak inly under:	h or 10 per cent o	f the provision	on, whicheve	er is more) occu	irred
Head	and y and co		Т	otal grant (In l	Actual expenditure akhs of rupees	Excess + Saving -
2040 00	Taxes on Sales					
001		Administration				
Non P				2 21 71	2 19 65	-3.06
0001	Superintenden		2 62 66	2,21.71	2,18.65	-5.00
	0	A COLUMN	2,63.66			
	S		14.93 -56.88			
The	R	a was attributed r		ortfall in pay	and allowance	es Reasons

Grant no. 17 concld.

lead			Total grant	Actual expenditure	Excess + Saving -
			(In la	akhs of rupees)	
			(In thous		REVENUE
0004	Commercial Tax Autho	rity	19.39	19.08	-0.31
1004	O	53.50			
	S	2.10			
		-36.21		ict Administration	
he and	R ticipated saving was attr	ibuted mainly to	shortfall in pay	and dearness alle	owances.
The dir	N - 73 TO				
01	Collection Charges				
Non Pl			18,29.78	17,71.64	-58.14
0001	District Charges	100	18,29.78	17,71.04	double 161
	Ourrendered during	22,48.28			
	R	-4,18.50	saving hove no	t been intimated	(September
Reason	R as for the anticipated a	s well as final	saving have no	0001111111111111	ADA7 CMA
2005).					
	ne (Voted)				Voted:
Plan	STATE PLAN		1.36.88	1,36.88	0.00
0101	District Charges	10,00.00			
	S	-8,63.12			
	R ons for the anticipated sa	-0,05.12	en intimated (S	entember 2005).	
Reaso	ins for the anticipated sa	ving have not ov	CII III		
					Revenue (Vo ector (I) 10 10 yew o lakh obta proved w necessary
				ted) of the first spring of the first spring one will be first notify unnecessar surrendered (R	Revenue (Vo account (Vo lach obta proved w necessary (I) Provision lach) by R
				ted) of the first spring of the first spring one will be first notify unnecessar surrendered (R	Revenue (Vo account (Vo lach obta proved w necessary (I) Provision lach) by R
				ted) Interingly swing Interingly swing Interior of the swing State of the swing State of the swing Interior	Revenue (Vo Revenue (Vo porti, yew o lakh obtac proved w necessary, necessary, lakh) by R mainly uns
				ted) Interingly swing Interingly swing Interior of the swing State of the swing State of the swing Interior	Revenue (Vo Revenue (Vo porti, yew o lakh obtac proved w necessary, necessary, lakh) by R mainly uns
basili 7.04 7.04 here here 6.25 6.01 1000 1000		S lakh, supplent and Decemb ve been resinct in a spring sp		ted) Interingly swing Interingly swing Interior of the swing State of the swing State of the swing Interior	Revenue (Vo. 10 oct.) Social years oct. Inkin obta obta oct. Proved w necessary. Islan) by R. Islan) by R. Island oct. Icad
17.04 baski 17.04 baski 17.04 baski 17.05		Stakh, supplent and Decemb ve been resined of the egnise o		surrendered (R. J.	Revenue (Vo. 1) Spring years obtact obtact proved w proved w lakin obtact obtac
head head 7,04 7,04 1,00 1,		Stakh, supplent and Decemb ve been resined of the egnise o		surrendered (R. J.	Revenue (Vo. 10 pp. 10
head head 7.04 7.04 1.04		Stakh, supplent and Decemb ve been resined of the egnise o		surrendered (R. J.	Revenue (Volume objection
17.04 hashi (akh) (2.04 hash) (2.05 hash)		S lakh; supplen to and Decemb ve been resinct) fell short of ri egnive strict diction, whiche the first grant ylmin battelin squive 10.00 gnives fant bu		surrendered (R. J.	Revenue (Vo. 19 oct.) Jackin obrach proved w proved w necessary. Jakin by R lakin by R lakin by R mainly unconstant was a constant on Plan on Plan on Plan on Plan O Superia
17.04 has 17.04 has 17.04 has 17.04 has 17.05		S lakh, supplen h) and Decemb ve been resinct Serva ovisión, whiche serva fic élotal grant ylninn bandin serva curva		surrendered (R. John St., 10, 12, 12, 12, 12, 12, 12, 12, 12, 12, 12	Revenue (Vo. 19 of

Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT (ALL VOTED)

Excess + Savidg -	Actual expenditure (alshs of rupees)	Total grant	expend (In thousand	liture ds of rupees)	Excess + Saving -
REVENUE Major Heads					
3451 Secretar 3456 Civil Su	iat-Economic Serv pplies				
Original Supplementar	endered during th	80 74,71 67		71,38,39	-3,33,08 4,03,68
CAPITAL Major Head	(005)				
5475 Capital Econor	Outlay on other G nic Services	eneral try and Wild Life			
Voted: Original Supplementa Amount surr		,26	4,26	14,26	Nil
Notes and Co Revenue (Vo	ted)				
lakh obta	of the final saving ined in July 2004 05 (Rs. 12,87.67 la	(Rs. 2,40.00 lak	n), December 2	ntary grant of Rs 2004 (Rs 99.00 l	akh) and
(ii) Provision by Rs. 70	n surrendered (Rs. 60 lakh.	4,03.68 lakh) exc	eeded the final		
(iii)Saving (I mainly u	Rs. 15 lakh or 10 ponder:		vision, whichev		
Head			Total grant (In	Actual expenditure lakhs of rupees)	
00	Supplies	tration			
Non Plan 0002 Dist O	rict Charges	13,07.04	9,56.85	9,72.74	+15.89
R Reasons for 2005).	the anticipated sa	-3,50.19 aving and final ex	xcess have not	been intimated	(September

Grant no. 18 concld.

,40.74 3,36.05 -4.69		Charges (Consumer	
	4.11 2.49 5.86	d saving was etarib	O S R
have not been intimated (September)		ter08,884,105 t Charges	Reasons for the 2005).
475 Capital Outlay on other General Feonomic Services ored: Services ored: Priginal Original	MO OD	MAM Ingent State of the State o	0101 Distri
iotes and Comments- tevenue (Voted)			
lead		not Actual expenditure (In laths of ruge	

Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT (ALL VOTED)

	(ALL VOTED)		
grant Actual Excelsive expenditure Saving (In takhs of rupees)	Total grant	Actual expenditure n thousands of rupees	Excess + Saving -
REVENUE Major Heads			
2406 Forestry and Wild Life 3451 Secretariat-Economic Service	ces	kescarch)	
Voted: Original 55,11,60 Supplementary 75,32 Amount surrendered during the (31st March 2005)	year	31,07,87 med Builden B	-24,79,05
CAPITAL Major Head 4406 Capital Outlay on Forestry a	(0)(3)		
Voted:	in the above three g		1 1000
Original 60,00 Supplementary Ni Amount surrendered during the (31 st March 2005)	1 200	65,45	+5,45
Notes and Comments- Revenue (Voted)		the ALE (24A) chabilitation of degrade 80.8	
(i) In view of the final saving of obtained in July 2004 (Rs. 8 unnecessary and could have be	.50 lakh), December	2004 (Rs. 66.82 lakh) proved

- (ii) Provision surrendered (Rs. 22,71.17 lakh) fell short of final saving (Rs. 24,79.05 lakh) by Rs. 2,07.88 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		100 6×3.1	Total gran	t Actual expenditure In lakhs of rupees)	Excess + Saving -
2406	Forestry and Wild Life				
01	Forestry				
001	Direction and Administration	n			
Non P	Plan				
0001	Direction and Administration	n	2,54.55	2,54.10	-0.45
	0	2,71.48			
	S	21.37			
	R	-38.30			

	(CITOV.)			Head	Lifetal grant Actual E	Total grant	Actual	Excess +
Head	al grant Actual	The state of the s	Excess + Saving -	- gnive		grant	expenditure lakhs of rupees)	Saving -
- Saxing -	expenditure	(In lakhs of rupees)				(sounds of comore)	
- Na. A. D	(In thousands of rupees)		ALL SAME	Plan	CENTRALLY SPONSORED SCHE	ME		Capital (Vo
003	Education and Training		REVENUE	0603	Other Park-Sanjay Gandhi	16.82	16.82	0.00
Non P		18.95 17.70	nell sololy	Manas				
0001	Training for Public Relation and	18.95 17.70	-1.25		0 1,00.00			
	Research O 34.34		2451 Sada		R -83.18			
	R -15.39		STATEMENT OF THE STATEM	0605	Development of Sanctuaries (100%	0.00	0.00	0.00
	K -15.57		-Yated:	0605	CCC)			
070	Communications and Buildings		InniginO		0 65.00			
Non P			Supplement		R -65.00			
0001	Road and Bridge	73.29 48.95	-24.34		mindary 1,14,28,28	20.50	20.50	0.00
22,71,17	O 81.57		(31" March	0607	Non-recurring expenditure under	28.58	28.58	0.00
2-21-20	R -8.28		CAPITAL		Valmiki Nagar Tiger Project			
					(100%CSS)			
101	Forest Conservation, Development		Major Hear		O 1,00.00 R -71.42			
N. D	and Regeneration		-4406 Capit	Major	R -71.42 as for the anticipated saving in the			
Non P	Extension Improvement &	18,72.43 18,71.03	-1.40	Reason	mber 2005).	above tince cas	vila	Ul Bore
0001				(Septe		· Sampin	munication and B	
	Protection of Forests O 22,09.03			0613	ECO Development (100%CSS)	0.58	0.58	0.00
	S 40.16				O 75.00		and Budge .	
	R -3,76.76				R -74.42	00.01		d - Control
					nticipated saving was attributed to			
Plan	STATE PLAN	84.70 84.62	-0.08	Gover	nment.	lend bas any	the anticipated sa	
0109	Rehabilitation of degraded forests		-0.08	0615	Valmiki Nagar Tiger Project ECO	8.08	8.08	0.00
	0 1,03.68			Notes	D 1 (1000/ CCC)			
5.32 lakh	R to premy replacement 18.98	arrian in the above five cases h		thouse	O com promoter and 50.00			
	ons for the anticipated as well as final				R -41.92			
intima	ated (September 2005).			Reaso	ns for the anticipated saving have not	been intimated (September 2005).	
0126	Rastriya Sam Vikash Yojana	0.00	0.00	16 16 16 16 16 16 16 16 16 16 16 16 16 1	Consolidated Forest Conservation	1,85.42	14.91	-1,70.51
0120	12.00.00	07.88 lakh		0017	Scheme (100% CSS)	3,56.49 hidi	proved whichly no	mecestiary at
	O 12,00.00 R -12,00.00				O 1,85.42			
Peace	ons for non-utilisation of the entire prov	vision was attributed to non-receip	ot of sanction	Reaso	ns for the final saving have not been in		nber 2005)	
	scheme.	nder:		(1)				-11.18
or the	schemę.			0618	Consolidated Forest Conservation	1,13.57	1,02.39	-11.10
02	Environmental Forestry and Wild			11.65%	Scheme (75:25)			
TYCESS +	Life				0 1,80.00			
110	Wild Life Preservation			613	R -66.43			
Non 1				Plan	STATE PLAN			0
0003	Sanctuary	1,61.65	+2.23	0110	Integrated Forest Conservation	37.86	34.13	g -3.73
	O 2,79.84				Scheme (75:25)			
	S 6.00				O 60.00			
	R -1,24.19		Non-Plan		R -22.14			
Reas	ons for the anticipated saving and fina	al excess have not been intimate	d (September		ons for the anticipated and final saving	in the above two	cases have not be	een intimated
2005).			(Septe	ember 2005).			

Grant no. 19 concld.

Head		Total grant	Total grant (In l	Actual expenditure akhs of rupees)	Excess + Saving ·
Capit	al (Voted)		VSORED SCHEN		
(iv) Tl	ne expenditure exceeded	d the grant by Rs	s. 5,45,399; the ex	cess requires reg	ularisation
	n view of the final exce 05 proved injudicious.	ess of Rs. 5.45 la		Rs. 5.01 lakh on	
(vi) E: under:	xcess (Rs. 5 lakh or 10	per cent of the p	rovision, whichev	ver is more) occur	rred mainly
Head	Road and Bridge O 87.85 R		Project	Actual expenditure akhs of rupees)	Saving -
4406	Capital Outlay on For Wild Life	estry and			
01 070	Forestry Communication and I				
Non P 0001	lan Road and Bridge		5.02	20.60	+15.58
	O R di mort, goirans	10.00			
Reason 2005).	ns for the anticipated s	saving and final	Project ECO		Mis Val
	Saving (Rs. 5 lakh or under:		the provision, w		e) occurred
Head			Total grant	Actual expenditure	Excess + Saving -
				akhs of rupees)	
4406	Capital Outlay on For Wild Life	estry and			
01 070	Forestry Communication and E	Buildings			
Non P					
0002	Building		49.97	44.85	-5.12
	O R	50.00			
Reason	ns for the final saving h		mated (Septembe	r 2005).	

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT (ALL VOTED)

	Total grant		Excess +
		expenditure (In thousands of rupees)	Saving -
REVENUE			
Major Heads			
 2210 Medical and Public Health 2211 Family Welfare 2251 Secretariat-Social Services 		at and Public Health Health Services-Allopathy don and Administration on	
09.03.5			
Voted:			Q . 13.80
Original 6,97,25,06		34 6,04,12,21	
Supplementary 1,14,28,28	wing have been line		1 06 52 24
Amount surrendered during the	year		1,06,53,34
(31 st March 2005)		et Medical Officer	
CAPITAL			
or the mai saving have not been			intimated (Ser
4210 Capital Outlay on Medica	l and Public Hea	lth mes as	
		STATE PLAN	
Voted:	3.23.6TM	idon of Blindness	
Original 8,45,72	21,91,		+ 2,65
Supplementary 13,45,60	maintibuted (Sople	and for the figures have a	30,70
Amount surrendered during the (31 st March 2005)	year		550000000000000000000000000000000000000
(31 Waren 2003)			
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final sav			
1,14,28.28 lakh obtained	in July 2004 (Rs	s. 50,86.78 lakh), Decemb	er 2004 (Rs.
		9 lakh) proved wholly uni	necessary and
could have been restricted	to token amounts v	where necessary.	
(ii) Provision surrendered (I (Rs.2,07,41.13 lakh) by Rs		akh) fell short of the	final saving
eu 94. Sader Sub-Envisional Host		shnaMadical College@2.44	
0			

Head		expenditure (In thousands of rup	Total grant	Actual expenditure	Excess + Saving -
			(In	n lakhs of rupees)	HEARINGE
2210 01 001	Urban Hea	nd Public Health Ith Services-Allopathy and Administration			
Non F		ind Administration			
0001	Superinten O R	dence 4,34.07 -73.28	3,60.79	3,60.89	+ 0.10
No sp	ecific reason	s for the anticipated savir	ng have been intim	ated.	
0002	District Me O R	edical Officer 11,40.00 -1,12.07	10,27.93	9,11.25	- 1,16.68
Specifi intima		for the anticipated saving ber 2005).		the final saving ha	
Plan	ST	ATE PLAN			
0105	Prevention O	of Blindness 3,23.81	3,23.81	1,90.70	- 1,33.11
Reaso	ons for the fir	nal saving have not been in	ntimated (Septemb	per 2005).	
110 Non P		nd Dispensaries		2005 quini need no	
0001	Patna Med O R	25,34.30 -2,20.19	23,14.11	21,68.18	- 1,45.93
0004		edical College	9,42.22	9,40.21	- 2.01
	O S R	9,35.10 1,25.62 -1,18.50			
		Madical Calles	5,69.51	5,67.64	- 1.87
8000	Sri Krishna Hospital, M	Interioral College Interioral College	3,09.51	5,67.61	1.07

Specific reasons for the anticipated saving and reasons for the final saving in the above three cases have not been intimated (September 2005).

	Actual Excel expenditure Savia		Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	Saving
0009	Bhagalpur Medical C Hospital, Bhagalpur	College	7,99.65	8,01.02	1.370
		6,71.91			001: Other
	S	2,46.72		ation Programme)	Bradic
	R make for the m	-1,18.98			
	fic reasons for the ant ated (September 2005).		d reasons for the		ve not been
0010	Indira Gandhi Cardia Institute, Patna	2.80.56 on	2,74.28	2,60.48	- 13.80
	0	3,05.79			
	R	-31.51			
0013	Sadar Hospital		26,48.09	21,77.87	- 4,70.22
	0	28,32.35		been intimated (S	
	R	-1,84.26			
0014	Sub-divisional Hospi	ital		10,25.38	
	0	11,53.03		Programme	
	S	1,30.73		al,	
	R	-96.58		caland (September	
	fic reasons for the anti have not been intimate		5).	final saving in the	
0016	Mental Hospital		11,40.90	11,40.90	
0010	O	2,30.00	11,40.90		H Ayurve
E	S	19,00.44			
	R				
Reaso	ons for the anticipated		een intimated (Se	eptember 2005).	
Plan	STATE PLAN				
	Darbhanga Medical	College	64.34	0.00	- 64.34
0102	Hospital	24.17.30		lealth Services-Al	
	S	64.34			
		ed saving was mi			
0104	Sadar Sub-divisional	•		11.98	
D	O for the first and	44.69	57.03		(Contamb
Reaso 2005)	ons for the final savin		vo cases have no	ot been intimated	(September

	Actual) salvExcel penditure/minSavin s of rupees)			Actual expenditure khs of rupees)	Excess + Saving -
			Total grant	ins of rapecs,	
200	Other Health Schem	ies 2a.00.7			
Non P	Plan				
0001	Other Dispensaries	T.B.	11,03.55	10,02.47	- 1,01.08
	Eradication Program				
	O Health Ser	13,26.73			
	M'choose have his 2	min and 3.17 anozasor b			
	R	-2,26.35			
0005	Other Dispensaries (dispensaries)	(Local 48247.2	2,80.56	2,27.35	
		2,51.42			C
	S	50.47			
	R	-21.33			
Specif	fic reasons for the ant	ticipated saving and	reasons for the fi	inal saving in th	e above two
	have not been intimat				
		inticipated raving a			
Plan	CENTRALLY SPO	NSORED SCHEME			
0602	Other Health Servic	es-Leprosy	50.00	45.17	- 4.83
	Control Programme				
	0			3.70.70	
	R	-62.69			
The ar	nticipated saving was	attributed to less rele	ease of fund by th	e Central Gover	nment.
			September 2005		
02	Urban Health Service	ces-Other			
	systems of medicine	11,40.90			016 Mental
101	Ayurveda				
Non F	llon				
	Tan				
0001	Directorate of Indig	enous	4,48.47	4,21.12	- 27.35
	Directorate of Indig	enous	4,48.47	4,21.12	
	Directorate of Indig	enous es 4,90.37	4,48.47	4,21.12	
	Directorate of Indig Ayurvedic Medicine	en intimated (Septeze	4,48.47 - 2.98.9 - ed ton ovad gniz	4,21.12 o anticipated sav	teasons for the
0001	Directorate of Indig Ayurvedic Medicine O	4,90.37	4,48.47 - 2.98.9 - ed ton ovad gniz	21.12,4 e anticipaled sav EPLAN inga Medical Co	casons for the
0001	Directorate of Indig Ayurvedic Medicine O R	4,90.37 -41.90	4,48.47-2.98.9- eing have not bed eing hav not bed eing have not bed eing have not b	21.12,4 e anticipaled sav EPLAN inga Medical Co	teasons for the
0001	Directorate of Indig Ayurvedic Medicine O R	4,90.37 -41.90	4,48.47 - 2.98.9 - ed ton ovad gniz	21.12,4 e anticipaled sav EPLAN inga Medical Co	casons for the
0001 0001 48.	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres	4,90.37 -41.90	9.89.5-74.84,4 ring have not bed ring have not bed 2.2.24,0 liege	21.12,4 e anticipaled sav 12.4A,0 E PLAN inga Medical Co	Casons for this Casons for thi
0001 03 101 Non F	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres	4,90.37 -41.90 es-Allopathy	4,48.47-2.98.9- eing have not bed eing hav not bed eing have not bed eing have not b	21.12,4 e anticipaled sav 12.4A,0 E PLAN inga Medical Co	Casons for this Casons for thi
03 101 Non F 0001	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres Plan Rural Dispensaries O	4,90.37 -41.90 es-Allopathy	4,48.47 2.08.0- od ton svari gni 9,4222 5938 48.40 20,39.21 lairgeo	4,21.12 WA JEG STANDARD STANDA	ATATZ mellistrated SOII
03 101 Non F 0001	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres Plan Rural Dispensaries	4,90.37 -41.90 es-Allopathy	4,48.47 2.08.0- od ton svari gni 9,4222 5938 48.40 20,39.21 lairgeo	4,21.12 WA JEG STANDARD STANDA	ATATZ mellistrated SOII
0001 03 101 Non F 0001	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres Plan Rural Dispensaries O R	4,90.37 -41.90 es-Allopathy 26,57.03 -6,17.82	4,48.47 2.08.0- ped ton avail grid acceptable acceptable 20,39.21 latiged 20,14	4,21.12 c anticipated sav NALIFI MARIE MEdical Co	Acasons for the state of the st
03 101 Non F 0001	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres Plan Rural Dispensaries O R Additional Primary	4,90.37 -41.90 es-Allopathy 26,57.03 -6,17.82 Health Centre	4,48.47 2.08.0- ped ton avail grid acceptable acceptable 20,39.21 latiged 20,14	4,21.12 c anticipated sav NALIFI MARIE MEdical Co	ATATZ mall stances of the control of
0001 03 101 Non F 0001	Directorate of Indig Ayurvedic Medicine O R Rural Health Servic Health Sub-centres Plan Rural Dispensaries O R Additional Primary	4,90.37 -41.90 es-Allopathy 26,57.03 -6,17.82	4,48.47 2.08.0- ped ton avail grid acceptable acceptable 20,39.21 latiged 20,14	4,21.12 c anticipated sav NALIFI MARIE MEdical Co	HATZ miles of the standard solution of the sta

Head		Total grant	Total grant	Actual	Excess +
- ġniv	expenditure Sa tkhs of rupees)	(In l	(In la	expenditure akhs of rupees)	Saving -
0003	Health Sub-centre		27,10.17	19,84.39	-7,25.78
	0	28,89.52		earch	
	R	-1,79.35			
	fic reasons for the ant have not been intimate			inal saving in the	e above four
103	Primary Health Cen	tres			
Non F	The state of the s				
	Primary Health Cen	tre de TV	46,40.27	45,83.65	- 56.62
	0	65,47.55	of reason Cas. Or	final saving hay	
	R	-19,07.28			
	nticipated saving was not been intimated (Se			Reasons for the fi	
Plan	STATE PLAN				
0101	Primary Health Cen	tre	39,88.10	35,94.45	- 3,93.65
0101	O	39,98.40	as manage in Times	ed (September)	ASIE I
	S	4.82			
	R	-15 12		sons for the son	
Reaso	ons for the anticipated				
110	Hospitals and Dispe	nsaries		pathy ".	
Non I			12 h 10 11 11		
0001	Referral Hospital		11,30.84	10,30.69	- 1,00.15
lan i	O TRAL PART	11,91.24	6,50.92		
	R				
	fic reasons for the an ated (September 2005)		and reasons for the	final saving hav	
DI	CTATE DI AN				
Plan	STATE PLAN		10 12 05	16,68.76	1,44.19
0001				ID DA /D	- 1.44.19
0801	Allopathy	24 17 20	18,12.95	10,00.70	2
0801	0	24,17.30		3.00.00	975.00
lan 1191	O R	- 6,04.35	94.26 -89.4 PO.27.6		2 - 975.00
Reaso	0	- 6,04.35 d saving was att	ributed to less rele	ease of fund by	the Central
Reaso	O R ons for the anticipate	- 6,04.35 d saving was att ne final saving hav	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso	O R ons for the anticipate rnment. Reasons for the	- 6,04.35 d saving was attraction of the final saving haves-Other	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso Gove	O R ons for the anticipate rnment. Reasons for the Rural Health Service Systems of medicin	- 6,04.35 d saving was attraction of the final saving haves-Other	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso Gove 04	O R ons for the anticipate rnment. Reasons for the Rural Health Servic Systems of medicing Ayurveda	- 6,04.35 d saving was attraction of the final saving haves-Other	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso Gove 04 101 Non I	O R ons for the anticipate rnment. Reasons for the Rural Health Servic Systems of medicing Ayurveda Plan	- 6,04.35 d saving was attented final saving haves-Other	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso Gove 04	O R ons for the anticipate rnment. Reasons for the Rural Health Servic Systems of medicin Ayurveda Plan Rural Ayurvedic dis	- 6,04.35 d saving was attempted and saving have the final saving have the spensaries	ributed to less releve not been intimate	ease of fund by	the Central 05).
Reaso Gove 04 101 Non I	O R ons for the anticipate rnment. Reasons for the Rural Health Servic Systems of medicing Ayurveda Plan	- 6,04.35 d saving was attempted and saving have the final saving have the spensaries	ributed to less releve not been intimate	ease of fund by	the Central 05).

Head			Total grant (In l	Actual expenditure akhs of rupees)	Excess + Saving -
05	Medical Education	, Training and			
	Research				Qui as
101	Ayurveda		-1,79.35		
Non Pl	lan ally minimizes fer				
0002	Ayurvedic College	, Patna	1,55.28	1,55.17	-0.1
	0	1,82.67			
	R	-27.39			
0003	Ayurvedic College	, Buxar Con Ab	77.33	59.95	- 17.3
	0	2,88.97			0
	S	1.60			
	Rand of the fin R	-2,13.24			
0005	Ayurvedic College Bhagalpur	Nathnagar,	74.65	72.74	- 1.9
	0	50.24			
		71.38			
	S R	-46.97			
105 Non Pl	Allopathy	ted (September 2005	ase of fund by the	provide and Dispen	
0003	Darbhanga Medica	I C-11	5 57 06	5 01 (0	
123707		College	2 2 / 110	7 X I DY	+216
	0		5,57.06	5,81.09	+ 24.6
	O R	6,50.92	11,91,24	5,81.69	+ 24.6
Specifi intimat	O R	6,50.92 -93.86 nticipated saving an	11,91,24 60.40		ve not bee
intimat 0005	O R c reasons for the a ed (September 2005 Nalanda Medical C	6,50.92 -93.86 nticipated saving and 5).	11,91,24 60.40	e final excess have	ve not bee - 15.3
intimat 0005	O R c reasons for the a ed (September 2005	6,50.92 -93.86 inticipated saving and 5). follege 5,57.52	d reasons for the 5,62.37	e final excess have	
ntimat 0005	O R c reasons for the a ed (September 2005 Nalanda Medical C	6,50.92 -93.86 nticipated saving and 5).	d reasons for the	e final excess have	ve not bee
0005 Specific	O R c reasons for the a ed (September 2005 Nalanda Medical C O S R c reasons for the a	6,50.92 -93.86 nticipated saving and 5). follege 5,57.52 94.26	d reasons for the	5,47.06	ve not bee
0005 Specificationate	O R c reasons for the a ed (September 2005 Nalanda Medical C O S R c reasons for the a	6,50.92 -93.86 inticipated saving and solution of the saving and saving	d reasons for the	5,47.06	- 15.3 we not bee
Specification of the control of the	O R c reasons for the a ed (September 2005 Nalanda Medical C O S R c reasons for the a ed (September 2005 Srikrishna Medical Muzaffarpur O	6,50.92 -93.86 inticipated saving and solution of the saving and saving	d reasons for the 5,62.37	5,47.06 final saving have 5,59.54	- 15.3 ve not bee + 13.1
Specification of the control of the	O R c reasons for the a ed (September 2005 Nalanda Medical C O S R c reasons for the a ed (September 2005 Srikrishna Medical Muzaffarpur	6,50.92 -93.86 Inticipated saving and (5). Follege 5,57.52 94.26 -89.41 Inticipated saving and (5). College,	d reasons for the	5,47.06 final saving have 5,59.54	- 15.3 ve not bee + 13.1

Head	iture Sa	Actu expend lakhs of r	Total grant (In	Total grant	Actual expenditure akhs of rupees)	Excess + Saving -
0010	Bhagalpur M O R		llege 4,42.67	3,25.93	3,35.42 all a	
Specificases h	ic reasons for	the anticip		reasons for the fire (05).	nal excess in the	above two
0012	O R		1,76.43 -34.81	1,41.62	ptember 2005).	
	ic reasons fo ted (Septemb		ipated saving a	nd reasons for th	e final saving ha	0002 Publi
Plan 0110	STATE PL Nurses O	AN	84.17 -9.29	74.88	36.95	- 37.93
Reason	ns for the anti	icipated an		ave not been intin	nated (September	2005).
0114	Indira Gand Patna O S		Institute, 88.88 26.74	1,15.62	87.26	
200 Plan 0401	India to Ind of Medical for develop S	PLAN So id from Go ira Gandhi Science, ment of Or	vernment of Institute Patna acology wing 2,00.00	2,00.00 gg	TRALL 00.0 (mail of the state) of the state	- 2,00.00
Plan 0101	STATE PL Grants-in-a Institute of Patna	id to Indira	Gandhi cience,	6,75.00	5,00.00	- 1,75.00
Reaso 2005)	ons for the fi	nal saving		nree cases have n		
27.94					Health and Sang mine-Prevention ration	0001 Public Progra

	ure Savi	Actua expendit akhs of ruj	Total grant (In b	Total grant (In l	Actual expenditure akhs of rupees	Excess + Saving -
06	Public Hea	lth 88% Ti				
001	Direction a	nd Admini	stration			0
Non I				-1.16.74		
0001						
	O R		2,49.53 -47.13		t been intimated	
Speci	fic reasons fated (Septem)	or the antiber 2005).	cipated saving ar	nd reasons for th	e final saving h	nave not been
003	Training		exar is the same of the			
Non I						Specific reas
0002		lth Institute	1.60	5,54.94	5,68.44	+ 13.50
	0		4,46.54	0,0 1.5 1		
	S		2,00.70			
	R		-92.30			offid Name
The a	nticipated saveen intimated	ving was at (September	er 2005).	kept vacant. Rea		
101	Prevention	and Contro	ol of diseases			
Non I	Plan					
0003	National M Programme		ication	10,55.64	10,55.44	- 0.20
	0		12,13.57			
	R		-1,57.93			
Specia	fic reasons fo	r the antici	pated saving have	not been intimat	ed (September 2	2005).
Plan	CENTRAL	I Y SPON	SORED SCHEM	evernment of		0401 Grant
0602	National M			6,41.89	2 76 08	- 3,64.91
0002	Programme			Faths	2,76.98	
	0	merading	13,56.00		velopment of Or	
	R		-7,14.11	2,60,00,5 23,5		
Reaso	ons for the ant	icipated an	d final saving hav	ve not been intim	ated (September	r 2005).
0603	Filaria Erad		ogramme 3,50.00	3,50.00	2,18.82	- 1,31.18
Reaso	ons for the fin		ave not been intir	nated (September	2005).	
102	Prevention	of food adı	ılteration			
Non P						
0001	Public Heal Programme adulteration	-Prevention		47.69	19.75	- 27.94
	0		75.70			
	O		13.10			

Head	Exact	Actual spenditure is of rupees)		Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
104	Drug	Control				003 Traini
Non P	lan		KONSORED SCHI	ORED SCHEME	RALLY SPONS	Plan CENT
0001	Drug	Control Establ	lishment	1,76.39	1,41.03	
	0		2,13.41		ML.H.V. School	
	R		-37.02			
07	Public	Health Labor	ratories was lamb	oviří ilvodo ods ni s vine as well as for	ton aved respond	
Non P		Circuitii Laboi	atories			
		Health Labor	ratories	1,07.72	91.54	- 16.18
1001	O	Circaini Labor	1,36.57		Family Welfare	
	S		0.87	ORED SCHEME		
	R		-29.72 8 8 2.00		Sub-Centre	
cases l	nave no	ot been intimat	ted (September 200	ributed to non trans		R he anticipate
112	Public	e Health Educa	ation was tonib od			ates of rent.
Non P		r the assicious		hused to systa kept		September 21
0001	State	Health Educat		6,23.83	5,33.55	- 90.28
	O		7,22.47		EPLAN	
			-98.64		antily Welfare (
		ted saving was mated (Septem		of demand. Reas	The state of the s	saving have
2211	Famil	ly Welfare			*	
00	1 dilli	y wenter				OZ Urban
001	Direc	tion and Admi	inistration			
Plan			NSORED SCHEN		Family Welfare	
0602		nical advice an		1,39.80		24.57
(11)	Super			t of the province		
	0		2,27.63		ity and Child He	03 Matern
	R		-87.83			Basiliana
		.11.34			ity and Child He	
0603		nical advice ar	nd	8,53.92	6,48.31	- 2,05.61
	Burea	rvision- Distric	ct Welfare	-29.57		
	0		10,53.13			
	R	an Health Ser	-1.99.21			
			84.05 someon			

	Excel Savid	Actual expenditure (khs of rupees)		Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
003	Trainin	~				
Plan			ORED SCHEME			
0604		g and Research- /L.H.V. School	A.N.M. 87.1	3,66.43	2,43.74	- 1,22.69
	O R	denderste.	4,20.38 -53.95			
		e anticipated sa nated (Septembe	ving as well as for 2005).	or final saving in	the above three	cases have
			1,07.72		Health Laborato	
101 Plan		Family Welfare S RALLY SPONS	Services ORED SCHEME	3637		
0602		Sub-Centre		1,09,53.62	74.80.93	- 34,72.69
			1,15,15.52			
	R					
	of rent, ember 20		s. Reasons for		ng have not bee	
Plan	STATE	EPLAN				
0101	Rural F	Family Welfare	Centre	18,12.40	13,75.09	- 4,37.31
	0		7,66.54			
	S	MATTER.	10,49.00			oot been intim
	R		-3.14			
100	R	F '1 W 16	1.57.93			
102		Family Welfare				
Plan 0601			ORED SCHEME	The state of the s	36.18	
		Family Welfare	93.44		cal advice and	
	AC OWNER		3.17			
103	Matern	ity and Child He	ealth			
Non F						
0001		ity and Child He	ealth	1,20.29	1,11.34	-8.95
		Franklika dro			cal advice and	
	R		-29.57		rision-District W	
104	Transp					
Plan			ORED SCHEME			
0601	Transp			84.05	47.00	- 37.05
	0		1,00.00			
	R		-15.95			
	adulter		17.			

Plan CENTRALLY SPONSORED SCHEME 0601 Compensation O 11,00.00 R -1,79.37 Reasons for the anticipated and final saving in the above five cases have not been intima (September 2005). 2251 Secretariat-Social Services 00 090 Secretariat Non Plan 0007 Health and Family Welfare Department O 1,00.23 R -35.07 Reasons for the anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005). Capital (Voted) (iv) The expenditure exceeded the grant by Rs. 2,64,875; the 'excess requiregularisation. (v) In view of the final excess of Rs. 2.65 lakh, supplementary grant of Rs. 13,45.60 l obtained in December 2004 (Rs. 7.53 lakh) and March 2005 (Rs. 13,38.07 la proved inadequate and surrender of Rs. 30.70 lakh on 31st March 2005, pro injudicious. (vi) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occur mainly under: Head Total grant Actual expenditure (In lakhs of rupees) 4210 Capital Outlay on Medical and Public Health OI Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN OI10 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH			ant A	Actual expenditure lakhs of rupees)	Excess + Saving -
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(v) In view of the final excess of Rs. 2.65 lakh, supplementary grant of Rs. 13,45.60 l obtained in December 2004 (Rs. 7.53 lakh) and March 2005 (Rs. 13,38.07 la proved inadequate and surrender of Rs. 30.70 lakh on 31st March 2005, proinjudicious. (vi) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occur mainly under: Head Total grant Actual Excess Saving (In lakhs of rupees) 4210 Capital Outlay on Medical and Public Health Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(iv)	The expenditure exceeded the gran	t by Rs. 2.6	64,875; the 'exce	ess require
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expenditure (In lakhs of rupees) 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, Residence and Garrage at PMCH Expenditure (In lakhs of rupees) 8 24210 Capital Outlay on Medical and Public Health Services 110 Urban Health Services 110 Hospital and Dispensaries 110 Hospital and Dispensaries 110 Plan STATE PLAN 1100.00 2,82.16 + 1,82	(v)	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2	3,45.60 lakl ,38.07 lakh 005, proved
4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, Residence and Garrage at PMCH (In lakhs of rupees) 4210 (In lakhs of rupees) 4210 Capital Outlay on Medical and Public Health 1,00.00 2,82.16 + 1,82	(v) (vi)	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under:	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo	3,45.60 lakl ,38.07 lakh 005, proved
4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, Residence and Garrage at PMCH 1,00.00 2,82.16 + 1,82	(v) (vi)	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under:	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo	3,45.60 lakl ,38.07 lakh 005, proved re) occurred Excess +
Public Health 01 Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(v) (vi)	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under:	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure	3,45.60 lakl ,38.07 lakh 005, proved
01 Urban Health Services 110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(v) (vi)	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under:	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure	3,45.60 lakl ,38.07 lakh 005, proved re) occurred Excess +
110 Hospital and Dispensaries Plan STATE PLAN 0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(vi) Head	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under:	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure lakhs of rupees)	3,45.60 lakl ,38.07 lakh 005, proved ere) occurred Excess + Saving -
Plan STATE PLAN 0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(vi) Head	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under: Capital Outlay on Medical and Public Health	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure lakhs of rupees)	3,45.60 lakl ,38.07 lakh 005, proved re) occurred Excess + Saving -
0101 Construction of Nurses Hostel, 1,00.00 2,82.16 + 1,82 Residence and Garrage at PMCH	(vi) Head 4210	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under: Capital Outlay on Medical and Public Health Urban Health Services	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure lakhs of rupees)	3,45.60 lakl ,38.07 lakh 005, proved re) occurred Excess + Saving -
Residence and Garrage at PMCH	(v) (vi) Head	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under: Capital Outlay on Medical and Public Health Urban Health Services Hospital and Dispensaries	akh, supplemen lakh) and Ma Rs. 30.70 lakh the provision,	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure lakhs of rupees)	3,45.60 lakl ,38.07 lakh 005, prove ere) occurred Excess + Saving -
Campus	(vi) Head 4210 01 110 Plan	In view of the final excess of Rs. 2.65 la obtained in December 2004 (Rs. 7.53 proved inadequate and surrender of Finjudicious. Excess (Rs. 10 lakh or 10 per cent of mainly under: Capital Outlay on Medical and Public Health Urban Health Services Hospital and Dispensaries STATE PLAN	akh, supplemen lakh) and MaRs. 30.70 lakh the provision, Total grant (In	tary grant of Rs. 1 rch 2005 (Rs. 13 on 31 st March 2 whichever is mo Actual expenditure lakhs of rupees)	3,45.60 lakl ,38.07 lakh 005, proved re) occurred Excess + Saving -

(vii) Saving (Rs. 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

	ikhs of rupecs)	el al)			
Head	Training		Total grant	Actual expenditure	Excess + Saving -
			alvanos da (In la	khs of rupees	
	1.75.79	9,20.63			
4210	Capital Outlay on M	edical and			
01	Public Health	.53 95			
01	Urban Health Servic	CONTRACTOR OF CHARLES A			
110	Hospital and Dispen	saries			
Plan 0102	STATE PLAN Construction of Resi	dance for	25.00	0.00	25.00
	Group D Employees		25.00	0.00	- 25.00
	Campus	WORLD SCHE			090 Secre
	0	25.00			
Reaso	ns for non-utilisation		vision have not been	intimated(Septe	ember 2005).
02	Rural Health Service	96		tment	
101	Health sub-centres	surthused to pen			
Plan	CENTRALLY SPO	NSORED SCHE	EME		
0601			saving 00.0 attributed	0.00	0.00
	India for machinery				
	in Ayurvedic and Ur				(Section)
	Manufacturing Cent	res			
	,875; the excess2 r	15.70		expenditure e	
	R	-15.70			
03	Medical Education,	Training and			(v) In vio
	Research				
102	Homeopathy		and surrender of Ra		
Plan	CENTRALLY SPO				
0601	Homeopathy Colleg	e Hospital,	lo los cent of	0.00	0.00
	Muzaffarpur				
	S R	15.00			
N	Section 1	-15.00	-b		beall
	itilisation of the entire				
Comp	fag end of the finance	ciai year and no	on receipt of sanction	of the Author	iseu Flaiiliii
Comn	muce.				
80	General				
800	Other Expenditure				
Plan	STATE PLAN				
0701	Other expenditure		5,20.72	4,05.00	- 1,15.7
3701	O	5,20.72	0,20.72	MATE I	
Reaso	ons for the final saving		ntimated (September	2005).	
210450	To the thin but hig	,	000000000000000000000000000000000000000		
					Camp

Grant no. 21 HIGHER EDUCATION DEPARTMENT (ALL VOTED)

			(ALL VOTED)		
	Actual Excepted Savior of rupees)	ext	otal grant (In	Actual expenditure thousands of rupees)	Excess + Saving -
REVE Major 2202 2251	r Heads General Education Secretariat-Social	services		abeb Bhim mbedkar Bilfar sity (Grants-in-aid) 74,17, 3,82.3	Rao An Univer O R
Amou	: Comer Administrat	5,14,18,48 6,59,37	5,20,77,85 98,08	5,26,32,02 symbol deal	+ 5,54,17
	In view of the firl lakh obtained in .	exceeded the nal excess of Rs July 2004 (Rs. 1 59.27 lakh) pro	grant by Rs. 5. 5,54.17 lakh, s 12.87 lakh), Deceved inadequate a	5,54,17,217; the exc supplementary grant of ember 2004 (Rs. 5,87, and surrender of Rs. 7	f Rs. 6,59.37 23 lakh) and
(iii)	Excess occurred n	nainly under:) Education*	
Head	ementary Int surrendered du durch 2005)		Total gr	ant Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 03 102 Non P		n gher Education versities		Grants-in-aid) 35,19,9 +1,00.0 provision by real	O g Augmentation
0001	Patna University (O R	(Grants-in-aid) 40,38.95 +1,61.38	42,00.33	43,38.95	+ 1,38.62

Augmentation of provision by reappropriation was attributed to less provision of fund. Reasons for the final excess have not been intimated (September 2005).

Grant no. 21 concld.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
0003	Baba Saheb Bhim		70,35.08	76,34.58	+ 5,99.50
	Rao Ambedkar Bihar				
	University (Grants-in	i-aid)		191	
	O patricological to	74,17.45			
	R	-3,82.37			
Reaso	ns for reduction of pro	vision through	reappropriation and	for the final exce	ess have not
been i	ntimated (September 2	005).	18,48 5,20,7		'inginal'
0004	Jay Prakash Narayan		30,90.34	32,76.80	+ 1,86.46
	University, Chapra (Grants-in-aid)				31" March
	0	29,19.36			
	R	+1,70.98			
Augm	entation of provision l	oy reappropriati	on was attributed to	less provision of	fund.

Reasons for the final excess have not been intimated (September 2005).

(iv) Excess mentioned in note (iii) was partly offset by saving occurred mainly under:

Head	2004 (1/5, 5,87,23 laking greater of Rs, 70,55 laking		Total grant (In l	Actual expenditure akhs of rupees)	Excess + Saving -
2202 03	General Education University and Higher E	Education			
102	Assistance to Universiti				
Non F					
0005	Veer Kunwar Singh University, Arrah (Grants-in-aid)		36,19.90	32,92.13	- 3,27.77
		5,19.90			

Augmentation of provision by reappropriation was attributed to less provision of fund. Reasons for the final saving have not been intimated (September 2005).

+1,00.00

Grant no. 22 HOME DEPARTMENT (ALL VOTED)

REVENUE Major Heads 2052 Secretariat-General Services 2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89	
REVENUE Major Heads 2052 Secretariat-General Services 2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Major Heads 2052 Secretariat-General Services 2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Secretariat-General Services Police Jails Other Administrative Services Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year 31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
2052 Secretariat-General Services 2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Other Administrative Services Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
2070 Other Administrative Services Social Security and Welfare Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year 31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Voted: Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year 1 31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Original 12,24,17,16 12,96,33,05 10,98,16,94 - 1 Supplementary 72,15,89 Amount surrendered during the year 1 31 st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Supplementary 72,15,89 Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Amount surrendered during the year (31st March 2005) CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	,98,16,11
CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	003 Pu
CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	,76,26,22
CAPITAL Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Major Heads 4055 Capital Outlay on Police 4215 Capital Outlay on Water Supply and Sanitation	
Capital Outlay on Police Capital Outlay on Water Supply and Sanitation	
Capital Outlay on Water Supply and Sanitation	
Capital Outlay on Water Supply and Sanitation	
uriet Executive force 4.93.60.49 4.73.48.78002 re20.14571	
	72,95,80
Supplementary 95,80	9
Amount surrendered during the year	56,00,00
(31st March 2005)	
Notes and Comments -	
Revenue(Voted)	
(i) In view of the final saving of Rs. 1,98,16.11 lakh, supplementary grant of Rs.	
lakh obtained in July 2004 (Rs. 13,27.42 lakh), December 2004 (Rs. 7,23.26 March 2005 (Rs. 51,65.21 lakh) proved wholly unnecessary and could have	72,15.89

- March 2005 (Rs. 51,65.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,76,26.22 lakh) fell short of the final saving (Rs. 1,98,16.11 lakh) by Rs. 21,89.89 lakh.

Head		expenditure (In thousands of	Total gran	t Actual expenditure	Excess + Saving -
			70.35 08 ()	In lakhs of rupees)	REVENUE
2055	Police				Major Head
00	Fonce	MS-III-4Id)			
001	Direction and A	Adminsitration			
Non F					
0001	Superintendence		6,95.87	6,95.87	0.00
	0	7,66.36		Security and Welfa	
	S				
	R	-82.09			
11,31		3,05 10,98,10	7,16 12,96,3	12,24,17	Triginal
		terials at Central	9,20.36		0.00
22,00	Level		year	rendered during the	
		18,05.00			
		-8,84.64			
Reaso Septe	ons for the anti- ember 2005).	cipated saving in the	he above two	cases have not bee	n intimated
109	District Police			al Cutley on Police	
Non F					
0001	District Executi	ive force	4,93,60.49	4,73,48.78	
	0	5,79,99.05			Voted:
08,3	S		72,95		lanightC
		-1,02,41.87			
Reaso	ons for the anticip	ated and final saving	have not been int	timated (September 2	2005).
0002	Guards for Cen	tral Intelligence	0.00	0.00	0.00
	Office, Patna				Votes and C
	0	65.73		(bed)	Revenue(Vo
	R	-65.73			
		lakh, supplementary			
0003	Surrender of lef	tist extremist	0.00	0.00	0.00
	Oad bluob bas	4,62.00			
	R	-4,62.00			
Reaso ntima	ons for non-utilis ated (September 2	ation of the entire p 2005). The modello	provision in the	above two cases ha	
110	Village Police	7.6			
Non P					
CONTRACTOR OF STREET	Establishment of	of	1,52,69.41	1,49,71.99	- 2,97.42
0001			.,0.,02111	2,12,12122	2,77.72
0001	Chowkidar and	Daradar			
0001	Chowkidar and O	1,68,69.10			

	Actual Eq expenditure Sa shs of rupees)		Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
111	Railway Police				0003 Fire
Non P			2,16.00		
0001	Drive against ticket	tless	93.37	93.37	0.00
	travellers			Danidianus ann 1	
	0	1,18.84			
	R	-25.47			
112	Walfara of Daline I	Dansonnal ()		protection service	
Non P	A STORAGE A CONTRACT OF THE STORAGE OF	ersonner		mmendation of 1	
0001	Hospital Charges			1,30.74	
0001	O Charges	1,89.33	7,33.65	1,50.74	0
	R (200)	-58 48			
	K	30.10			
114	Wireless and Comp	outers			2235 Soc
Non P	-				
0001	Signal		21,94.01	21,94.00	- 0.01
	0	25,09.35			Non Plan
	1,45.24 2	1.00			0002 Prol
	R	-3,16.34	1,64,16	1	0
	ons for the anticipa ember 2005).		ot vinism bandimis	the many the	
115	Modernisation of F				
115 Non F	Modernisation of F			er Social Security	
	Modernisation of F	Police Force		41,09.66	+ 5,41.24
Non F	Modernisation of F Plan Equivalent amount	Police Force of Central		41,09.66	+ 5,41.24
Non F 0001	Modernisation of F Plan Equivalent amount Government under modernisation of p	of Central the scheme of olice force	35,68.42	41,09.66	+ 5,41.24
Non F 0001	Modernisation of F Plan Equivalent amount Government under modernisation of p O	of Central the scheme of olice force 36,00.00	35,68.42	41,09.66	+ 5,41.24
Non F 0001	Modernisation of F Plan Equivalent amount Government under modernisation of p O S	of Central the scheme of olice force 36,00.00	35,68.42	41,09.66 and a second s	5,41.24 64.00 64.0
Non F 0001	Modernisation of F Plan Equivalent amount Government under modernisation of p O S R	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58	35,68.42	41,09.66 and a local transfer	5,41.24 silico
Non F 0001	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58	35,68.42	41,09.66 and a local transfer	+ 5,41.24
Non F 0001	Modernisation of F Plan Equivalent amount Government under modernisation of p O S R ons for the anticipat	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ted saving and fir	and excess have no	41,09.66	+ 5,41.24
Non F 0001 Reaso 2005)	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat of the control of t	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ted saving and fir	and excess have no	41,09.66	+ 5,41.24
Non F 0001 Reaso 2005)	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ted saving and fir	and excess have no	41,09.66	+ 5,41.24
Non F 0001 Reaso 2005) 2070 00	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat Other Administration	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 sed saving and fir	and excess have no	41,09.66	+ 5,41.24
Non F 0001 Reaso 2005) 2070 00 108	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat Other Administration	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 sed saving and fir	and excess have no	41,09.66	+ 5,41.24
Reaso 2005) 2070 00 108 Non I	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat Other Administration Fire Protection and	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ted saving and fir the scheme of olice force 36,00.00 16,00.00 -16,31.58 ted saving and fir	anal excess have no	41,09.66	+ 5,41.24
Reaso 2005) 2070 00 108 Non I 0001	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipate Other Administration of Plan Fire Protection and Plan Fire protection ser	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ed saving and fir twe Services 1 Control	35,68.42 mal excess have no	41,09.66 t been intimated 3,23.82	+ 5,41.24 (September - 9.48
Non F 0001 Reaso 2005) 2070 00 108 Non F 0001	Modernisation of Folian Equivalent amount Government under modernisation of p O S R ons for the anticipat Other Administration Fire Protection and Plan Fire protection ser	of Central the scheme of olice force 36,00.00 16,00.00 -16,31.58 ed saving and fir tive Services 1 Control vices 3,91.44	anal excess have no	41,09.66 t been intimated 3,23.82	+ 5,41.24 (September - 9.48

Head	o diskeifiales), gegg expenditure o vissa alths of rupers)			expenditure akhs of rupees)	Excess + Saving -
0003	Fire Brigade Services		2,04.08	1,85.88	- 18.20
	0	2,16.00			
	R	-11.92			
Reason	ns for the anticipated	and final saving	in the above two c	ases have not be	en intimated
	mber 2005).				
on Plan					
Plan	STATE PLAN		6.95.87		
0102	Fire protection service	e on	7,33.65	6,52.80	- 80.85
	recommendation of 1	1th Finance			
	Commission				
	0	7,33.65			
Reaso	ns for the final saving		ntimated (September	2005).	
2235	Social Security and V	Welfare			
02	Social Welfare				
106	Correctional Services	S AND THE LOCAL COLUMN			
Non P					
0002	Probation Services		1,47.55	1,45.24	- 2.31
19		1,64.16	-3.16.33		
	s have not been 2				
	R	-25.11			
The a	nticipated saving was	attributed mainl	y to superannuation	of officers and st	aff.
		16,03,31			
60	Other Social Security				Non Plan
6 HA	Welfare programmes	a trust sayso, c			
200	Other Programmes				
Non F				for not delimined	- 58.68
0003			5,72.19		- 30.00
	Freedom Fighters an	d their			
	dependants	C 10 00			
	been intinOred (Sep				
100	Summer C R of terrison ex		vian have been inti	matad Dancons	for the fine
	becific reasons for the			illated. Reasons	
saving	g have not been intima	ted (September	2003).		
0004	Relief for Riot Viction	ms	9.50	8.40	
	O	1,00.00 -90.50			SpFI 1000
	R	-90.50 attributed to nor			100

Grant no. 22 concld.

	Actual Actual San Sun Sun Sun Sun Sun Sun Sun Sun Sun Su		Actual expenditure akhs of rupees)	Excess + Saving -
Capita	d (Voted)			
(iv)	In view of the final saving of Rs. 72 lakh obtained in December 2004 pro- restricted to token amounts where necessity	oved wholly unnecessary.	lementary grant of cessary and could	d have bee
(v)	Provision surrendered (Rs. 56,00.00 lakh) by Rs. 16,95.80 lakh.			Rs. 72,95.8
(vi)	Saving*(Rs. 15 lakh or 10 per cent of mainly under:		rendered durin	
Head		Total grant	Actual	Excess +
		(In l	expenditure akhs of rupees)	Saving -
4055	Capital Outlay on Police			
00				
207	State Police		s for General Fin	
Non P		16.00.00	0.00	16.007
0001	Equivalent amount from	16,00.00	0.00	- 16,00.0
	Central Government under		V	
	Police modernisation scheme O 72,00.00			
	R -56,00.00			
	ecific reasons for the anticipated saving	ng have been int	imated. Reasons	for the fin
No spe				
	have not been intimated (September 20	305).		
saving	R. 43.50	miliuted to posts k		
saving 4215	Capital Outlay on Water Supply			
saving 4215	Capital Outlay on Water Supply and Sanitation			
saving 4215 01	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure			
saving 4215 01 800	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure			
saving 4215 01	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure			
saving 4215 01 800 Non P	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure	2004 (Rs. 12.62 2004 (Rs. 12.62 2004 (Rs. 12.62 2004 and sequid h		iv al dalal svoiq a secon
saving 4215 01 800 Non P 0002	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure lan Jail Reform Project S 45.14 Sewerage and Sanitation	2004 (Rs. 12.02 2004 (Rs. 12.02 d blypochus yusa 201,241	de lumi adi to wa dul ni banisido samu, diodi ba	iv al dalal svorq . g escon
saving 4215 01 800 Non P 0002	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure lan Jail Reform Project S 45.14 Sewerage and Sanitation Other Expenditure	2004 (Rs. 12.02 2004 (Rs. 12.02 d blypochus yusa 201,241	de lumi adi to wa dul ni banisido samu, diodi ba	iv al dalal svorq . g escon
saving 4215 01 800 Non P 0002 02 800 Non P	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure lan Jail Reform Project S 45.14 Sewerage and Sanitation Other Expenditure lan	2004 (Rs. 12.62 d bloos bus yusas d bloos bus yusas	cw of the final sales obtained in July call wholly sumece sales of the column of the c	av nl ddisl svorq arren (rorg - 45.)
saving 4215 01 800 Non P 0002	Capital Outlay on Water Supply and Sanitation Water Supply Other Expenditure lan Jail Reform Project S 45.14 Sewerage and Sanitation Other Expenditure	2004 (Rs. 12.02 2004 (Rs. 12.02 d blypochus yusa 201,241	de lumi adi to wa dul ni banisido samu, diodi ba	av nl dalal svorq secon (vorq - 45.)

Grant no. 23 INDUSTRIES DEPARTMENT (ALL VOTED)

			(ALL VOTED)		
			Total grant	Actual expenditure (In thousands of rup	Excess + Saving - ees)
REVEN Major H					
2852 I	ndustries	mall Industries		w of the final saving letting in December ted to token amounts ion surroudered (Rs.	
Voted:					
Origina		32,58,38 3,84,62	36,43,00	27,19,95	- 9,23,05
		d during the year			8,62,16
(31st Ma	rch 2005)				beat
CAPITA Major I	1L				
6857 I	Loans for Che	on Industries and emical and Pharma eral Financial and	ceutical Industries		
7465 I	Loans for Ger	ierai Financiai and	Trading institute		
Voted:	or stell seed	O-Class street and O	17 22 01	17,23,91	
	nentary	Nil 17,23,91 d during the year	17,23,91	modernismon scheme 72,00.00	Nil
	nd Comment e (Voted)	ts - Mamilia need .			
No speci	lakh obtained proved wholl necessary.	l in July 2004 (R	s. 12.62 lakh) a could have bee	e supplementary grant nd March 2005 (Rs. n restricted to token a	3,72.00 lakh
			2.16 lakh) fell sh	ort of the final savin	

Grant no. 23 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	ns of impees)		Total grant	Actual	Excess +
Head	Strengthening of stat.		Total grant	expenditure	
			(In	lakhs of rupees)	Non Plan
				opment of Handier	
2851	Village and Small In	dustries			
00	Industrial Educations				
003	Training				
Plan	CENTRALLY SPON	SORED SCH	EME		
0601	Self employment for		19.87	19.87	0.00
	Educated Unemploye	ed			
	under Prime Minister	-101.72			
	Employment Program				
	Grants-in-aid				
	0	1,05.00			
	R	-85.13	51.00		0
The ar	nticipated saving was a			from the Central (
103	Handloom Industries				
Non P	lan				
0001	Handloom Developn	nent Schemes	69.24	69.24	0.00
	0 (8,7,6)			panent of Sericult.	
	R	-29.08		1	0
	nticipated saving was by the treasury.			19	
ATTIVE					
Plan	CENTRALLY SPON	NSORED SCH	EME		
0614	Powerloom scheme		0.00	0.00	0.00
	0	15.60			
	R	-15.60			
Non-u	itilisation of the entire	provision was			
Plan			novision in the a	bove three cases ?	New naistney
0103	Handloom Developn		30.25	29.53	- 0.72
	0	69.00			
	R	-38.75			
0117	Din Dayal Incentive	scheme	16.00	16.00	0.00
	Grants-in-aid				
	2.00.68	58.00			
	R	-42.00			0
					Compression of the second

The anticipated saving in the above two cases was attributed to making provision to other essential schemes.

	lever is more) obs		Yotal grant (In	expenditure lakhs of rupees)	Excess + Saving -
104	Handicraft Indus				
		o zakani mb			
0001			90.79	00.70	
	Craft Research In	estitutions	90.79	90.79	0.0
	0	1,17.68			
	R	-26.89			
The	anticipated saving	was attributed to	Superannuation of	AMERICA W LLAG	EURTE EO
bills	by the treasury.		superannuation of	employees and no	
105	Khadi and Village	e Industries			
Non	Plan				
0001	Grants-in-aid to E	Bihar State	62.35	62.35	
	Khadi Gramodyo		00.70	02.33	0.00
	0	1,15.00			
	R	-52.65			
Reaso	ons for the anticipate	ed saving have not	been intimated (Se	entember 2005)	
		Č	ossa mamatea (Be	premoer 2005).	
107	Sericulture Indust	ries			
Non I	Plan				
0001	Development of S	ericulture	3,86.00	3,45.69	- 40.31
	O	5,19.79			
	Ry-non bun spey	-1,33.79			
Out o	I the anticipated sa	ving of Rs. 1337	9 lakh reasons for	currender of D	1 10 45 1 11
WILLS C	autouted to supera	illuation of emplo	ovees and non-nag	seing of hills by	1
110030	ns for reduction of	provision of Rs. 23	.34 lakh through re	eannropriation and	for the final
saving	g of Rs. 40.31 lakh h	ave not been intim	nated (September 2	005).	Oblik Paw
2852	Industries				
80	General	ted to posts kept w			
001 Non D	Direction and Adn	unistration			
Non P 0001					
0001	a la constant		1,77.65	1,65.89	- 11.76
	O	1,94.64			
The ex	R	-16.99			
bills by	nticipated saving w the treasury .Reason	as attributed to su ons for the final sa	perannuation of e ving have not been	intimated (Septem	n-passing of other 2005).
0002	Direction		2,00.61	2.00.60	HEIL!
W.	O	2,75.26	2,00.61	2,00.68	+ 0.07
and the 2	D	2,75.20			

The anticipated saving was attributed to superannuation of employees and non-passing of bills by the treasury. Reasons for the final excess have not intimated (September 2005).

Grant no. 23 concld. MICHAEL AND MARKET

Hea	d		Total gra	nt	Actual	Excess +
					enditure	Saving -
		(In thousands of		(In lakhs	of rupees)	
0004	Strengthening o	of statistical cell	30.36		29.62	- 0.74
	0	42.26				Major Head
	R	-11.90				
003	Industrial Educa	ation-Research				
	and Training	and a cool and a				
Non I	7.000					
0001	Crafts Training	Centers	42.79	0.01.11	39.85	- 2.94
	0	2,04.51				Supplement
	R	-1,61.72		z adl oniv		
The a	nticipated saving	in the above two c	ases was attrib	uted to sun	erannuation of	of employees
and no	on-passing of bill	s by the treasury. I	Reasons for the	final savin	ng in these ca	ases have not
been i	intimated (Septen	aber 2005).				Notes and C
102	Industrial Duada					
Plan	Industrial Produ	ctivity				
	CID(Calciant)	imsinstippis dan	AC 64 1 1931 19			
0152	Palaman Parint	rastructure	0.00		0.00	0.00
	Balance Project)	(State share 50%)				
	O	70.02				
	R (Mark) gmyss	-70.62		(1 351) lim		
154	C	771	Learn Breat.		MIN ST. SI P	
0154	Grants-in-aid to		0.00		0,00	0.00
	Industries	e provision, which				
	O	10.00				
		-10.00				
	Grants-in-aid to				0.00	Head
)157		1.C.D./C.3.1.,	0.00		0.00	0.00
	Shilalnur Project	Control of the Contro				
)157	Shilalpur Project	(In lakins of				
	Shilalpur Project O	10.00				
0157	Shilalpur Project O R	10.00		Publicity	.25 77 bas nonserv	
0157 Reason	Shilalpur Project O R ns for non-utilisa	10.00 -10.00 tion of the entire		ne above th	ban annual	
0157 Reason	Shilalpur Project O R	10.00 -10.00 tion of the entire 005).		ne above th	ban norman nree cases ha	ve not been
0157 Reason	Shilalpur Project O R ns for non-utilisa ted (September 2	10.00 -10.00 tion of the entire (005).	provision in th	ne above th		ve not been
0157 Reason	Shilalpur Project O R ns for non-utilisa	10.00 -10.00 tion of the entire (005).	provision in th			ve not been
Reason ntima	Shilalpur Project O R ns for non-utilisated (September 2	10.00 -10.00 tion of the entire 0005).	provision in the			ve not been
0157 Reason	Shilalpur Project O R ns for non-utilisa ted (September 2	10.00 -10.00 tion of the entire 005).	provision in the			ve not been

Grant no. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

				Total grant (In	Actual expenditure thousands of rupe	Excess + Saving -
DEXTE:	NILLE				ning of statistical ce	
REVE	Heads					
viajor	neaus					
2220		tion and Pul iat-Social S	The second secon			
Voted:			attributed	to superminuted	of employees and	1 10 2
Origin			11,19,92	13,26,30	12,07,03	- 1,19,2
	ementar		2,06,38 ing the year			1,03,89
Amoui	forch 20	05)	ing the year			
(31 14)	laren 20	rabilities la rise	the right en			
	and Con ue (Vote	nments -				
(1)	In view	of the fina	l saving of	Rs. 1,19.27 lakh	, supplementary gra	ant of Rs. 2,06.3
kito Kacilla	lakh ob March	tained in Jo 2005 (Rs. 1,	uly 2004 (I 50.40 lakh)	Rs. 5.52 lakh), D proved excessive		. 50.46 lakh) an
(ii)	March Amount	tained in Jo 2005 (Rs. 1,	uly 2004 (F 50.40 lakh) d (Rs. 1,03.	Rs. 5.52 lakh), D proved excessive	december 2004 (Rs.	(Rs. 1,19.27 lak
(ii) (iii)	Amount by Rs.	t surrendered (Rs. 1) t surrendered (S.38 lakh).	uly 2004 (F 50.40 lakh) d (Rs. 1,03.	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor	December 2004 (Rs.	(Rs. 1,19.27 lak
(ii)	Amount by Rs. I	t surrendered (Rs. 1) t surrendered (S.38 lakh).	uly 2004 (F 50.40 lakh) d (Rs. 1,03.	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor	t of the final saving	(Rs. 1,19.27 lak is more) occurre Excess + Saving -
(ii) (iii) Head	Amount by Rs. I	tained in Jo 2005 (Rs. 1, t surrendered 15.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03.	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro	t of the final saving ovision, whichever in the Actual expenditure	(Rs. 1,19.27 lak is more) occurre Excess + Saving -
(iii) Head	Amount by Rs. I	tained in Jo 2005 (Rs. 1, t surrendered 5.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro	t of the final saving evision, whichever is the saving expenditure (In lakhs of rupe	(Rs. 1,19.27 lak is more) occurre Excess + Saving -
(iii) Head 22220 60	Amount by Rs. I	tained in Jo 2005 (Rs. 1, t surrendered 5.38 lakh. (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro	t of the final saving ovision, whichever in the Actual expenditure (In lakhs of rupe	(Rs. 1,19.27 lak is more) occurre Excess + e Saving - es)
(ii) Head 2220 60 106	Amount by Rs. I	tained in Jo 2005 (Rs. 1, t surrendered 5.38 lakh. (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro	t of the final saving ovision, whichever in the Actual expenditure (In lakhs of rupe	(Rs. 1,19.27 lak is more) occurre Excess + e Saving - es)
(iii) Head 2220 60 106 Non P	Amount by Rs. Information Others Field Polan	tained in Jo 2005 (Rs. 1, t surrendered 5.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro	t of the final saving vision, whichever is the saving over the final saving over the saving ov	(Rs. 1,19.27 lak is more) occurre Excess + Saving -
(iii) Head 2220 60 106 Non P	Amount by Rs. Information Others Field Polan District	otained in Jo 2005 (Rs. 1, at surrendered 15.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro Total gran	t of the final saving ovision, whichever is the saving ovision, whichever is the saving ovision ovision ovision. Actual expenditure (In lakhs of rupe of the saving ovision) ovision ovision.	(Rs. 1,19.27 lak is more) occurre Excess + Saving - es)
(iii) Head 2220 60 106 Non P 0002	Amount by Rs. Information Others Field Polan District O	otained in Jo 2005 (Rs. 1, at surrendered 15.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell shor r cent of the pro Total gran	t of the final saving ovision, whichever in the Actual expenditure (In lakhs of rupe)	(Rs. 1,19.27 lak is more) occurre Excess + e es) + 9.6
(iii) Head 2220 60 106 Non P 0002	Amount by Rs. Information Others Field Polan District O	otained in Jo 2005 (Rs. 1, at surrendered 15.38 lakh (Rs. 10 lak under:	uly 2004 (F 50.40 lakh) d (Rs. 1,03. th or 10 pe	Rs. 5.52 lakh), D proved excessive 89 lakh) fell short cent of the protection Total grant 6,09.56	t of the final saving ovision, whichever is the saving ovision, whichever is the saving ovision ovision ovision. Actual expenditure (In lakhs of rupe of the saving ovision) ovision ovision.	(Rs. 1,19.27 lak is more) occurre Excess + e es) + 9.6

Grant no. 25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT (ALL VOTED)

Saving -		Total grant	Actual expenditure (In thousands of		
REVENUE Major Heads				00 800 Other expendi Plus STATE PLAN	
Voted: Original			1,55		
Supplementary Nil Amount surrendered during the year (31st March 2005)		The second secon		47,72	
SHEED SHEET LIKE	AND THE RESERVE TO SERVE THE PARTY OF THE PA				

Notes and Comments -Revenue (Voted)

- (i) Amount surrendered (Rs.47.72 lakh) fell short of the final saving (Rs.51.95 lakh) by Rs. 4.23 lakh.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	March 2005 Crts. 63,58 36 (alcohol)	n) swowed recessi		Saving -
2052	Secretariat-General Services			
00				
092	Other Offices			
Non P	lan			
0010	Institutional Finance and	1,26.75	1,25.73	- 1.02
	Programme Implementation			
	Department (For programme			
	implementation)			
	O 1,57.89			
	R -31.14			
Plan	STATE PLAN			
0103	20 points programme-Executive vice-chairman State Level	17.11	16.25	- 0.86

Reasons for the anticipated and final saving in the above two cases have not been intimated (September 2005).

Committee and pay and allowance

27.92 -10.81

for his personal staff

final excess have not been intimated (September 2005).

Grant no. 25 concld.

Head	ı		Total grai		Excess +
				expenditure (In lakhs of rupees	Saving -
2053	District Administrati	ion			
00 800 Plan	Other expenditure STATE PLAN				
0103	Offices of non-gover members to District	rnment	16.31		- 2.35
	Administration for 2	0 points			
Origin	programme				
	1,55,94	22.08			
	R are indexed duris	-5.77			

The anticipated saving was attributed to non-receipt of expenditure report from District officer, Patna. Reasons for the final saving have not been intimated (September 2005).

Saving (Rs. 5 lash or 10 per cess of the provision, with the earlie more) occurred mainly singles.

Total great. Actual Rs. 1 and considering and considering

2052 Secretariat General Services
Otherway land turns later to the services

10 Institutional Finance and 1,26.75 1.25.73 - 1.0
Programme Implementation 1,26.75 (1.25.73 - 1.0)

for his personal staff
27.92

(September 2005)

Grant no. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT (ALL VOTED)

Excessel				
Saving -	expenditure (In lakhs of rupees)	Total grant	Actual expenditure (In thousands of rup	Excess + Saving -
REVENUE Major Heads			and Employment	
2230 Labour 2235 Social S	and Public Health and Employment ecurity and Welfare riat-Social Services		Conciliution Board for al Disputes 85.38 85.88	
Voted:				
Original Supplementary	1,49,96,22 64,21,38	2,14,17,60	1,73,58,90	- 40,58,70
Amount surrei (31 st March 20	ndered during the year 05)			37,44,15
Notes and Con	iments -			
Revenue (Vote			01.51- Lucing away griyes 1	

- (i) In view of the final saving of Rs. 40,58.70 lakh, supplementary grant of Rs. 64,21.38 lakh obtained in July 2004 (Rs. 40.00 lakh), December 2004 (Rs. 23.02 lakh) and March 2005 (Rs. 63,58.36 lakh) proved excessive.
- Provision surrendered (Rs. 37,44.15 lakh) fell short of the final saving (Rs. 40,58.70 lakh) by Rs. 3,14.55 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Welfare program Pensions under Schemes Plan 78.2		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 01 102	Medical and Pub Urban Health Ser Employees State Scheme	rvices-Allopathy Insurance			
Non P					entiployees; a
0001	Employees State Scheme	Insurance	4,14.36	3,95.33	- 19.03
	0	4,44.37			
	S	18.20			
	R	-48.21			

The anticipated saving was attributed mainly to non-purchase of medicine. Reasons for the final saving have not been intimated (September 2005).

Head	lisad ant Actual Exc	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230	Labour and Employment			
01	Labour			
101	Industrial Relations			
Non P		10.31	72.07	+4.38
0005	Labour Conciliation Board for	49.49	53.87	+4.30
	Industrial Disputes			
	O 85.38			
	R -35.89			
The a courts 2005)	anticipated saving was attributed in February 2005. Reasons for the	to posting of p he final excess	have not been intima	various Labour ated (September

- 0006	Administration and en	forcement	1,90.44	1,80.87	doragi 9.57
	of labour laws				
	0	2,03.54			
	R	-13.10		(19)	int of bille

The anticipated saving was attributed to posts remaining vacant and non-receipt of bills. Reasons for the final saving have not been intimated (September 2005).

102	Working Co	nditions and Safety			
Non F	Plan Inspector of	Factories	91.73	90.44	- 1.29
0002	0	1,10.84			
	R	-19.11		1 1	ission of bills

The anticipated saving was attributed to posts remaining vacant and non-submission of bills in time. Reasons for the final saving have not been intimated (September 2005).

02 101	Employment Service Employment Services	mang lateT		
Non P 0004		3,12.16	3,12.87	+ 0.71
	Exchange 3,49.85			
The	R -37.69			

The anticipated saving was attributed mainly to death/superannuation of officers and employees, accordance of sanction by the State Government for 59 per cent dearness allowance instead of 66 per cent, non-receipt of bills of electricity in time and economy measures. Reasons for the final excess have not been intimated (September 2005).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800	Other Expenditure			
Plan 0101	STATE PLAN National Family Benefit Scheme	39,74.58	39,38.86	- 35.72
Mar.	O 5,00.00 S 47,36.88 R -12,62.30			
0102	National Old Age Pension Scheme	47,30.52	46,38.28	- 92.24
	O 46,05.00 S 13,19.35 P -11 93.83			
The ar	R -11,93.83 nticipated saving in the above two comment of India. Reasons for the fin	cases was attri	ibuted to less release of these cases have not b	f fund by the

(September 2005).

03 101	Training Industrial Training Institutes				
Non P 0001	lan State Council Administration of	8,12.02	, 8,0	9.91	- 2.11
0001	Industrial Training Institute			1111	
	O 11,09.54		COURSELLEUR	M. DIEE HOIL	
	R -2,97.52		r al the Imp	D C	- the final
The a	nticipated saving was attributed to s	uperannuation o	f employees.	Reasons 10	or the Illian

The anticipated saving was attributed to superamidate saving have not been intimated (September 2005).

2235	Social Security and Welfare Other Social Security and			
60	Welfare programmes			
102	Pensions under Social Security			
	Schemes			
Non F		52.01.57	51,68.12	- 1,33.45
0001	Old age pension	53,01.57	31,00.12	1,55.15
	O 59,99.68			
	-6.98.11			

Specific reasons for the anticipated saving and reasons for the final saving have not been intimated (September 2005).

Grant no. 26 concld.

	Head			Total gr	(Actual expenditure	Excess + Saving -
					(In lak	hs of rupees)	
	2251	Secretariat-Social Ser	rvices				
	00						
	800	Other Expenditure					
	Non P	lan .					
	0001	Secretariat Canteen Establishment		1,48.53		1,38.49	2 - 10.04
		0	1,63.44				
		R SCREAL	-14.91				
	liverie	nticipated saving was s. Reasons for the fina	al saving ha	ive not been i	ntimated (September 2005	5). (Statember
	(iv)	Excess (Rs.20 lakh or	r 10 per cer	nt of the provi	ision, which	hever is more)	occurred
٠		mainly under:					
							September 20
٠	Head			Total gr	ant	Actual	Excess +
٠	Head	of labour laws		Total gr	ant e	Actual xpenditure	Excess + Saving -
•	Head	of labour laws o R dicipated saving war-		Total gr	ant e	Actual	Excess + Saving -
•	Head	of labour laws o R dicipated saving and s for the final paying		Total gr	rant e (In lal	Actual xpenditure khs of rupees)	Excess + Saving -
	Head	Labour and Employn	nent	Total gr	e (In lal	Actual xpenditure chs of rupees)	Excess + Saving -
	Head	Labour and Employn	nent	Total gr	e (In Ial	Actual expenditure chs of rupees)	Excess + Saving -
	2230 01 001	Labour and Employn Labour Direction and Admin	nent	Total gr	e (In lal	Actual expenditure chs of rupees)	Excess + Saving -
	2230 01 001 Non P	Labour and Employn Labour Direction and Admin	nent	Total gr	e (In lal	Actual xpenditure chs of rupees)	Excess + Saving -
	2230 01 001 Non P	Labour and Employn Labour Direction and Admin lan Labour Commissione	nent nistration	Total gr	e (In Ial	Actual expenditure chs of rupees)	Excess + Saving -
	2230 01 001 Non P	Labour and Employn Labour Direction and Admin lan Labour Commissione O	nent histration er 1,26.41	Total gr	rant e (In lal) cation of inute inute 1.09.52	Actual expenditure chs of rupees)	Excess + Saving -
	2230 01 001 Non P 0001	Labour and Employn Labour Direction and Admin lan Labour Commissione O	nent histration er 1,26.41 -6.60	Total gr	rant e (In lal) continue inute 1,00,54 continue 1 (Septemb	Actual xpenditure chs of rupees)	Excess + Saving -
	2230 01 001 Non P 0001	Labour and Employn Labour Direction and Admin lan Labour Commissione O R nticipated saving was	nent distration er 1,26.41 -6.60 attributed	Total gr	(In lal	Actual expenditure chs of rupees) 1,52.65 in time. Reason	Excess + Saving - + 32.84
	2230 01 001 Non P 0001	Labour and Employn Labour Direction and Admin lan Labour Commissione O R nticipated saving was have not been intimat	nent istration er 1,26.41 -6.60 attributed ted (Septem	Total gr	(In lal	Actual xpenditure chs of rupees) 1,52.65 in time. Reason	Excess + Saving - + 32.84
	2230 01 001 Non P 0001	Labour and Employn Labour Direction and Admin lan Labour Commissione O R nticipated saving was have not been intimat	nent distration er 1,26.41 -6.60 attributed ted (Septem	Total gr	(In lal	Actual expenditure chs of rupees) 1,52.65 in time. Reason	Excess + Saving - 4 32.84
	2230 01 001 Non P 0001	Labour and Employn Labour Direction and Admin lan Labour Commissione O R nticipated saving was have not been intimat	nent distration er 1,26.41 -6.60 attributed ted (Septem	Total gr	(In lal	Actual expenditure chs of rupees) 1,52.65 in time. Reason	Excess + Saving - 4 32.84

Grant no. 27 LAW DEPARTMENT (ALL VOTED)

cess + aving -			Actual expenditure tousands of rupees)	
REVEN	NUE			
Aajor l				
	Administration of Justice			
	Secretariat-General Services	51.42 €		
	Other Social Services			
Origina	al 1,61,63,99 mentary 2,15,29	1,63,79,28	1,22,63,83	- 41,15,45
moun	nt surrendered during the year			40,48,46
	arch 2005)			
Reveni	ne (Charged)			
Votes a	and Comments -			The anticipate
100000	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when	s. 41,15.45 lakh, s 83.00 lakh), Dec proved wholly u	upplementary grant of ember 2004 (Rs. 86	of Rs. 2,15.29 .85 lakh) and
Revenu	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh)	s. 41,15.45 lakh, s. 83.00 lakh), Dec proved wholly ure necessary.	upplementary grant of the final saving	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45
Revenu (i) (ii) (iii)	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorproved wholly use necessary. 8.46 lakh) fell shown of the provision,	upplementary grant of ember 2004 (Rs. 86) nnecessary and country of the final saving whichever is more) of	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45
Revenu (i) (ii)	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorred wholly use necessary. 8.46 lakh) fell shown of the provision,	upplementary grant of the final saving whichever is more) of Actual	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86) nnecessary and country of the final saving whichever is more) of	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess +
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86 nnecessary and country of the final saving whichever is more) of Actual expenditure	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess +
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86 nnecessary and country of the final saving whichever is more) of Actual expenditure	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess +
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86 nnecessary and country of the final saving whichever is more) of Actual expenditure	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess + Saving -
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86 nnecessary and country of the final saving whichever is more) of Actual expenditure in lakhs of rupees)	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess + Saving -
Revenu (i) (ii) (iii) Head	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under: Administration of Justice Training STATE PLAN	s. 41,15.45 lakh, s. 83.00 lakh), Decorproved wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant	upplementary grant of ember 2004 (Rs. 86 nnecessary and count of the final saving whichever is more) of Actual expenditure in lakhs of rupees)	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45) ccurred Excess + Saving -
(i) (ii) (iii) Head 2014 00 003	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under:	s. 41,15.45 lakh, s. 83.00 lakh), Decorred wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant (1	upplementary grant of the more and country of the final saving whichever is more) of Actual expenditure in lakhs of rupees)	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45 ccurred Excess + Saving -
(ii) (iii) Head 2014 00 003 Plan 0101	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under: Administration of Justice Training STATE PLAN Bihar Judicial Service Training Institute	s. 41,15.45 lakh, s. 83.00 lakh), Decorred wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant (I	upplementary grant of the more and country of the final saving whichever is more) of Actual expenditure in lakhs of rupees)	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45 ccurred Excess + Saving -
(i) (ii) (iii) Head 2014 00 003 Plan 0101	In view of the final saving of R lakh obtained in July 2004 (Rs March 2005 (Rs. 45.44 lakh) restricted to token amounts when Provision surrendered (Rs. 40,4 lakh) by Rs. 66.99 lakh. Saving (Rs.20 lakh or 10 per centainly under: Administration of Justice Training STATE PLAN Bihar Judicial Service Training	s. 41,15.45 lakh, s. 83.00 lakh), Decorrowed wholly use necessary. 8.46 lakh) fell shown of the provision, Total grant (I	upplementary grant of the more and country of the final saving whichever is more) of Actual expenditure in lakhs of rupees)	of Rs. 2,15.29 .85 lakh) and ld have been (Rs. 41,15.45 ccurred Excess + Saving -

Grant no. 27 concld.

			Total g	0-1-1	Actual expenditure akhs of rupees)		cess + ving -
40=		themands of rup					
105		Session Courts					SEAR
Non 1		alilian a					
0001	Design Committee of the Committee of	Session Courts	1,02,55.	47	1,02,62.45		+ 6.98
	O	1,36,26					
	R	00.	.64				
The	7.5	-34,51			Social Services		
have	not been inti	aving was attributed imated (September 2	2005).	ning vaca	nt. Reasons for the	e final	exces
Plan	STATE P	LAN					Night (
0101		Session Courts	61.00				
OIOI		20 fakti er 10 nes se	61.28		A Puber Int. minimi Lucium		
	S	1,26.60					
	K	-65.32 aving was attributed					
0701		Session Courts	9,75.78		9,75.78		0.00
	O R	12,98.3					
Reaso		-3,22.57					
rease	ons for the a	nticipated saving ha	ive not been inti	mated (Se	eptember 2005).		
114	Legal Adv	isers and Counsels					
Non P		isers and counsers					
0002	Legal aid t	o the poor	39.52		37 44		- 2.08
	0	1,50.24			y under		2.00
	R	- 1,10.7					
Reaso	ns for the an	ticipated and the fir		not been i	ntimated (Septemb	per 200)5)
					(Septem	200	7.

Appropriation no. 28 HIGH COURT OF BIHAR (ALL CHARGED)

				(ALL CHARGED	,	
cess + sving -				Total appropriation (In	Actual expenditure thousands of rup	Excess + Saving - ees)
REVE! Major						
2014	Administra	tion of Just	ice zam			
Origina Supple Amoun (31 st M	ul mentary et surrender arch 2005)	red during	,47,28 98,08 the year		ry 28,26,1 endered during ti	
Notes a	and Comm ie (Charge					(Fall* March Notes and Cor Revenue (Vot
(1)		THE THIRT S	AVIIIO OI KS	. 0.000.00 Takii, Sup	picincinally appro	Dilucion or real
2,2 <u>9</u> 5) us.	98.08 lakh and March restricted the Provision	n obtained in 2005 (Rs. to token am	n July 2004 33.02 lakh ounts where d (Rs. 4,73.	Rs. 8.75 lakh, sup (Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short	December 2004 (Rannecessary and co	Rs. 56.31 lakh) buld have been g (Rs. 5,65.33
(i) (ii) (iii)	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und	n obtained in 2005 (Rs to token am surrendered s. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch.	(Rs. 8.75 lakh), I proved wholly un necessary.	of the final savin	ds. 56.31 lakh) buld have been g (Rs. 5,65.33
(ii) (iii) Head	98.08 lakh and March restricted to Provision lakh) by R Saving (R mainly und	n obtained in 2005 (Rs to token am surrendered as. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch.	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provision Total appropriation (In	of the final savin n, whichever is r Actual expenditure lakhs of rupees)	g (Rs. 5,65.33 more) occurred Excess + Saving -
(ii) (iii) Head	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und	n obtained in 2005 (Rs. to token am surrendered ss. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch.	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provisio Total appropriation (In	of the final savin n, whichever is r Actual expenditure lakhs of rupees)	es. 56.31 lakh) ould have been g (Rs. 5,65.33 more) occurred Excess + Saving -
(ii) (iii) Head 2014 00 102	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und Administr High Coun	n obtained in 2005 (Rs. to token am surrendered ss. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch.	(Rs. 8.75 lakh), I) proved wholly us necessary. 14 lakh) fell short ent of the provisio Total appropriation (In	of the final savin n, whichever is r Actual expenditure lakhs of rupees)	es. 56.31 lakh) buld have been g (Rs. 5,65.33 more) occurred Excess + Saving -
(ii) (iii) Head 2014 00 102 Non Pl	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und Administr High Countain	n obtained in 2005 (Rs to token am surrendered is. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch.	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provision Total appropriation (In	of the final savin n, whichever is r Actual expenditure lakhs of rupees)	g (Rs. 5,65.33 more) occurred Excess + Saving -
(iii) Head 2014 00 102 Non Pl 0001	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und Administr High Countain High Countain	n obtained in 2005 (Rs. to token am surrendered s. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch. or 10 per contice	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provision Total appropriation (In	of the final savin n, whichever is r Actual expenditure lakhs of rupees)	Excess + Saving -
(ii) (iii) Head 2014 00 102	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und Administration High Country (Provision lakh) by R High Country (Provision lakh) b	n obtained in 2005 (Rs to token am surrendered is. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch. or 10 per ce	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provisio Total appropriation (In	of the final savin n, whichever is re Actual expenditure lakhs of rupees)	Excess + Saving - 90.9
(ii) (iii) Head 2014 00 102 Non Pl 0001	98.08 lakh and March restricted (Provision lakh) by R Saving (R mainly und Administr High Countain High Countain	n obtained in 2005 (Rs. to token am surrendered s. 92.19 lakes. 10 lakh oder:	n July 2004. 33.02 lakh ounts where I (Rs. 4,73. ch. or 10 per contice	(Rs. 8.75 lakh), I proved wholly un necessary. 14 lakh) fell short ent of the provision Total appropriation (In	of the final savin n, whichever is re Actual expenditure lakhs of rupees)	Excess + Saving - 90.9

The anticipated saving was attributed mainly to (i) retirement of some of the judges and also retirement of officers/employees of the High Court and non-fulfilment of the sanctioned posts (ii) non-receipt of bills from suppliers, concerned department and firms (iii) non-payment of Dearness allowance. Reasons for the final saving have not been intimated (September 2005).

Grant no. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

		ation expen	Total grant	Actual expenditure	Excess + Saving -
	ds of rupees)		(In thousands of rup	
REVEN	UE See See				REVENUE
Major H	eads				Major Head
2052 N	C 3.5	1.36.36.05	1,02,35,47		
		ning and metallur, nomic Services	gical Industries		
3431 30	cretariat-Econ	ionnic Services			
Voted:					
Original		6,70,66	6,70,66		- 1,48,85
Supplem		Nil	7009	ndered during the y-	Imount surre
		luring the year			2,29,11
(31° Ma	rch 2005)				
Notes and	d Comments -				
Revenue		100.32			
	Lising orange was				
				e grant, an amount	
nood o lal	kh was surrend	lered by the dena	tment during the	year, proved to be in	indicions
	vikand Session			ded to Joken amounts	
		akh or 10 per co	ent of the provisi	ion whichever is m	ore) occurred
(ii) Sa		akh or 10 per co	ent of the provisi	ion, whichever is m	ore) occurred
(ii) Sa ma	iving (Rs.10 lainly under:			ion, whichever is m	ore) occurred
(ii) Sa ma	iving (Rs.10 lainly under:	akh or 10 per co		Actual	lakh) b
(ii) Sa ma	iving (Rs.10 lainly under:		Total grant	Actual expenditure	Excess +
(ii) Sa ma	aving (Rs.10 lainly under:		Total grant	Actual	Excess +
(ii) Sa ma	aving (Rs.10 lainly under:		Total grant	Actual expenditure	Excess +
(ii) Sa ma Head	on ferrous Min	ed savine love of provision, which at Courses at Act	Total grant	Actual expenditure	Excess +
(ii) Sa ma Head	aving (Rs.10 lainly under:	doldw moleculary and Comment in the	Total grant (In	Actual expenditure	Excess +
Head 2853 No mo	on ferrous Minetallurgical Indegulation and E	ing and lustries Development of M	Total grant (Interpretation of the state of	Actual expenditure lakhs of rupees)	Excess + Saving -
Head 2853 No mo	aving (Rs.10 lainly under:	ing and lustries Development of M	Total grant (Interpretation of the state of	Actual expenditure lakhs of rupees)	Excess + Saving -
Head 2853 No mo 02 Re 001 Di Non Plan	on ferrous Minetallurgical Indegulation and Advanced Independent of the Control o	ing and deliberation of Maninistration	Total grant (In	Actual expenditure in lakhs of rupees)	Excess + Varia Saving -
Head 2853 No mo 02 Re 001 Di Non Plan	on ferrous Minetallurgical Indegulation and E	ing and deliberation of Maninistration	Total grant (Interpretation of the state of	Actual expenditure in lakhs of rupees)	Excess + Saving - Bash
Head 2853 No mo 02 Re 001 Di Non Plan 0001 Mi 0	on ferrous Minetallurgical Indegulation and Execution and Admining Establish	ing and lustries Development of Mainistration ament 4,75.28 -2,02.72	Total grant (In	Actual expenditure in lakhs of rupees)	Excess + Van Saving - DasH
Head 2853 No mo o o o o o o o o o o o o o o o o o	on ferrous Minetallurgical Indegulation and Erection and Admining Establish	ing and lustries Development of Mainistration ament 4,75.28 -2,02.72 was attributed to	Total grant (In the second superannuation of	Actual expenditure in lakhs of rupees) 3,84.42	Excess + Van Saving - DasH
Head 2853 No mo o o o o o o o o o o o o o o o o o	on ferrous Minetallurgical Indegulation and Erection and Admining Establish	ing and lustries Development of Mainistration ament 4,75.28 -2,02.72 was attributed to	Total grant (In	Actual expenditure in lakhs of rupees) 3,84.42	Excess + Van Saving - DasH
Head 2853 No mo 02 Re 001 Di Non Plan 0001 Mi O R The antici for the fin	on ferrous Minetallurgical Indegulation and Execution and Admining Establish apated saving wall excess have	ing and distriction described was attributed to not been intimated	Total grant (In a continuation of the continua	Actual expenditure in lakhs of rupees) 3,84.42	Excess + Saving - basH A 1,11.86 yees. Reasons
Head 2853 No model 2854 No model 2855 No model	on ferrous Mineral Explorated Saving Washing Establish	ing and lustries Development of Mainistration ament 4,75.28 -2,02.72 was attributed to not been intimated in the state of	Total grant (In the second of the superannuation of the second of the superannuation of	Actual expenditure in lakhs of rupees) 3,84.42	Excess + Variable Saving - Bash Ba
Head 2853 No mo 02 Re 001 Di Non Plan 0001 M O R The antici for the fin	on ferrous Minetallurgical Indegulation and Experience Stablish apated saving values have	ing and dustries discovered by the lustries disc	Total grant (In Applied September 200)	Actual expenditure lakhs of rupees) 3,84.42	Excess + Saving - bash Mayees. Reasons And Homer in the same of
Head 2853 No mo 02 Re 001 Di Non Plan 0001 Mi O R The antici for the fin	on ferrous Minetallurgical Indegulation and Explorated saving value and excess have	ing and dustries Development of Mainistration ament 4,75.28 -2,02.72 was attributed to not been intimated in manual dustries and manual dustries are a second dustributed to not been intimated in manual dustries are a second dustributed and dustributed dustributed and dustributed dustributed and dustributed dustribute	Total grant (In Appendix 1,61.00) Total grant (In Appendix 1,61.00)	Actual expenditure in lakhs of rupees) 3,84.42 officers and employ 1,29.37	Excess + Variable Saving - Basel Excess
Head 2853 No mo o o o o o o o o o o o o o o o o o	on ferrous Minetallurgical Indegulation and Explorated saving value and excess have	ing and lustries Development of Mainistration ament 4,75.28 -2,02.72 was attributed to not been intimated in the second amount of the s	Total grant (In Appendix 1,61.00) Total grant (In Appendix 1,61.00)	Actual expenditure lakhs of rupees) 3,84.42	Excess + Variable Saving - Dash Annual Saving - Dash Dash
Head 2853 No mo 02 Re 001 Di Non Plan 0001 Mi O R The antici for the fin	on ferrous Minetallurgical Indegulation and Experience and Admining Establish apated saving values have all excess have all excess have	ing and dustries Development of Malministration ament 4,75.28 -2,02.72 was attributed to not been intimated in the malministration are made in the malministration are malministration	Total grant (In Application of the Company of the C	Actual expenditure in lakhs of rupees) 3,84.42 officers and employ 1,29.37	Excess + Saving - Bash Saving - Bash Saving - Bash Saving - Saving - Bash Saving - S

Grant no. 30 MINORITY WELFARE DEPARTMENT (ALL VOTED)

				Total grant	Actual	Excess +
				Total grant	expenditure	Saving -
		Actual			(In thousands of ru	
a Mini		spenditure			(III thousands of the	pees
	ENUE					
viajo	r Heads					
2202	Genera	l Education				
2250	Other S	Social Service	es			
2251	Secreta	riat-Social S	ervices		51.97	
0.0	ementur				rda Academy	0100
Voted			2.01.41	2,13,81		90.00
Origi	nai lementai		2,01,41 12,40	2,13,01	1,32,82	- 80,99
		endered duri				76.45
	March 2		and Jour			.00
/lajo	r Head					
225	Capital	Outley on W	Velfare of Sche			
223			Tribes and other		1	
					din 'envi girli468 tishuqi	
		under.				Capital
					110330 Y J	28011C126-A
ote	1.	Timomic ne	in the second	ne of Re S'th.	vey Helava to wait a	
	: 1 Rs ,8 1	, an amount b	3,52,70	3,52,70		
)rigi Supp	l: nal lementai	ry	Nil	3,52,70	3,47,54	- 5,10 Saving -
Origi Supp Amoi	d: nal lementai unt surre	ry endered duri	Nil	3,52,70	vey Helava to wait a	5,10 Kaving - 2 (v)
Origi Supp Amoi	l: nal lementai	ry endered duri	Nil ing the year	3,52,70 magob	3,47,54	- 5,10
Origi Supp Amou 31 st	d: nal lementar unt surre March 20 s and Co	ry endered duri 005) mments -	Nil ing the year	3,52,70 magob	3,47,54	5,10 Kaving - 2 (v)
Origi Supp Amor 31 st	d: nal lementar unt surre March 20 s and Co	ry endered duri 005) mments -	Nil ing the year	3,52,70 magob	3,47,54	- 5,10
Origi Supp Amor 31 st Notes Reve	d: inal lementar unt surre March 20 s and Con nue (Vot	ry endered duri 005) mments - ed)	Nil ing the year	3,52,70 magab	3,47,54 and 3,47,54 and 3,47,54	5,10 Saving - 5,10 (v) 8,17
Origi Supp Amor 31 st Notes Reve	d: inal lementar unt surre March 20 s and Con nue (Vot	endered duri 005) mments - ed)	Nil ing the year many la	3,52,70 ag and to most tool oT 80.99 lakh, sup	3,47,54	- 5,1 8,1 8,1 Rs. 12.40 lak
Origi Supp Amou 31 st Notes Reve	d: inal lementar unt surre March 26 s and Con ue (Vot In view obtaine	endered duri 005) mments - ed) v of the final ed in Decemb	Nil ing the year many lates and saving of Rs. per 2004 (Rs. 8	3,52,70 80.99 lakh, sup .40 lakh) and in	plementary grant of March 2005 (Rs. 4.0	8,1° Rs. 12.40 lak 0 lakh) prove
Origi Supp Amou 31 st Notes Reve	d: inal lementar unt surre March 20 s and Con nue (Vot In view obtained wholly	endered duri 005) mments - ed) v of the final ed in Decemb	Nil ing the year many lates and saving of Rs. per 2004 (Rs. 8	3,52,70 80.99 lakh, sup .40 lakh) and in	plementary grant of March 2005 (Rs. 4.0) tricted to token ar	Rs. 12.40 lak 0 lakh) prove
Origi Supp Amor 31 st Notes Reve	d: inal lementar unt surre March 26 s and Con ue (Vot In view obtaine	endered duri 005) mments - ed) v of the final ed in Decemb	Nil ing the year many lates and saving of Rs. per 2004 (Rs. 8	3,52,70 80.99 lakh, sup .40 lakh) and in	plementary grant of March 2005 (Rs. 4.0	Rs. 12.40 laking of laking proved mounts where
Drigi Supp Motes Notes Reve	l: Inal Iementar Int surre March 26 In view Obtaine wholly necess	endered duri 005) mments - ed) v of the final ed in Decemb unnecessar ary.	Nil ing the year many last and	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of March 2005 (Rs. 4.0) tricted to token ar	Rs. 12.40 lak 0 lakh) prove
Origi Supp Amou 31 st Notes Reve	d: Inal Iementar Int surre March 20 In view obtaine wholly necess: Provisi	endered duri 005) mments - ed) v of the final ed in Decemb unnecessar ary.	Nil ing the year many last and	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of March 2005 (Rs. 4.0) tricted to token ar	Rs. 12.40 lakl 0 lakh) proved mounts where
Origi Supp Amou 31 st Notes Rever	In view obtained wholly necessible Rs.	endered duri 2005) mments - ed) v of the final ed in Decemb unnecessar ary. ion surrender 4.54 lakh.	Nil ing the year many land and land land land land land land	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of 1 March 2005 (Rs. 4.0 tricted to token ar	- 5,10 8,17 Rs. 12.40 lak 0 lakh) prove mounts where
Origi Supp Amou 31 st Notes Reve	I: In al Ilementar In the surre March 20 In view Obtained wholly necessed Provision by Rs.	endered duri 2005) mments - ed) v of the final ed in Decemb unnecessar ary. ion surrender 4.54 lakh.	Nil ing the year many land and land land land land land land	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of March 2005 (Rs. 4.0) tricted to token are of the final saving (R	- 5,10 8,17 Rs. 12.40 lak 0 lakh) prove mounts where
Supp Amou 31 st Notes Rever	d: Inal Ilementar Int surre March 20 In view obtaine wholly necessi by Rs.	endered duri 2005) mments - ed) v of the final ed in Decemb unnecessar ary. ion surrender 4.54 lakh.	Nil ing the year many land at all land land land land land land land	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of March 2005 (Rs. 4.0 tricted to token are of the final saving (R	Rs. 12.40 laki 0 lakh) proved mounts where
Origi Supp Amou 31 st Notes Reven	l: Inal Ilementar Int surre March 20 In view obtaine wholly necess Provisi by Rs.	endered duri 2005) mments - ed) v of the final ed in December unnecessar ary. ion surrender 4.54 lakh.	Nil ing the year marginal saving of Rs. Ser 2004 (Rs. 8 y and could red (Rs. 76.45	80.99 lakh, sup .40 lakh) and in have been res	plementary grant of 1 March 2005 (Rs. 4.0 tricted to token ar	Rs. 12.40 lakto lakto proved mounts where

Grant no. 30 concld.

Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head shouseful aly	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2202 General Education			
80 General			
004 Research			
Non Plan			
0010 Urdu Academy	39.75	39.75	0.00
O 1,00.00			
R -60.25			
The anticipated saving was attributed to	less sanction of fun	id.	
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0020 Minority Welfare Department-1	5 0.00	0.00	0.00
Point Programme Committee			
O 5.93			
R -5.93			
The anticipated saving was attributed to	posts kept vacant.		

Capital (Voted)

- In view of overall saving of Rs. 5.16 lakh in the grant, an amount of Rs. 8.17 lakh was surrendered by the department during the year proved to be injudicious.
- Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly (v) under:

			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4225	Capital Outlay on V Scheduled Castes, S Tribes and other Ba	Velfare of Scheduled			
80	General				
800	Other Expenditure				
Plan	STATE PLAN				
0103	Concrete boundary yard	of grave -	91.84	89.84	- 2.00
	0	1,00.00			
	R	-8.16			

The anticipated saving was attributed to less expenditure in construction of concrete boundary wall of graveyard. Reasons for the final saving have not been intimated (September 2005).

Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

	Total grant	Actual	Excess +
		expenditure	Saving -
		In thousands of ru	ipees)
NAME OF THE OWNER.			

REVENUE Major Head

2052 Secretariat-General Services

Voted:				
Original	52,40	2,73,14	51,97	- 2,21,17
Supplementary	2,20,74			
Amount surrendered (31st March 2005)	during the year			2,20,59

Notes and Comments -Revenue (Voted)

Head

In view of final saving of Rs. 2,21.17 lakh, supplementary grant of Rs. 2,20.74 lakh obtained in July 2004 (Rs. 2,13.08 lakh) and December 2004 (Rs. 7.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Total grant

Excess +

Saving -

Actual

expenditure

Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred obtained in December 2004 proved, wholly unnecessary

			(11)	n takns of rupees)	
2052	Secretariat-Gener	al Services			
090	Secretariat				
Non F	Plan				
0022	Parliamentary Af	fairs	52.55	51.97	- 0.58
	Department				
	0	52.40			
	S	2,20.74			
	R	-2 20 59			

The anticipated saving was attributed to (i) less office expenditure owing to not providing computer facilities to the members of the Legislature (ii) less utilisation of fund on vehicles and telephone due to employee's strike from 10.12.04 and (iii) non-payment of ACP benefit dues to the employees. Reasons for the final saving have not been intimated (September 2005).

Grant no. 32 LEGISLATURE

		Total grant/	Actual	Excess +
		appropriation	expenditure	Saving -
REVENUE		Total grant	thousands of ruj	pees)
REVENUE				
Major Head				
2011 Parliament/Sta	/II-:- T :- X			Major Head
2011 Farnament/Sta	nte/Union Territory I	egislatures		
Voted:				
Original	34,98,30	35,33,32	22 24 52	2 00 00
Supplementary	35,02	25,55,52	33,24,52	- 2,08,80
Amount surrendered	during the year			International
(31st March 2005)	8 3		endered during th	2,15,21
				(31" March 2
Charged:				
Original	15,69	15,73	12,44	- 3.29
Supplementary	4		(ba	Revenue (Vol
Amount surrendered	during the year			2,23
(31 st March 2005)				(3) H (T)
Notes and Comments				
Revenue (Voted)	SULT.			
Revenue (voteu)				
(i) In view of the	final saving of Rs 2	08 80 Jolch cumplem	OLandeld 2. 28h	1100 20 (11)
obtained in D	December 2004 prov	ved wholly upper	nentary grant of R	s. 35.02 lakh
restricted to tol	ken amounts where n	ecessary	essary and could	nave been
(ii) Amount surren	dered (Rs. 2,15.21 1	akh) exceeded the f	inal saving (Rs 2	08 80 lakh)
by Rs. 6.41 lak	hado edelshal) en	Ethe provision, whi	mar saving (Rs. 2	2,00.00 lakii)
meer				
Revenue (Charged)				
(iii) Amount surren	dered (Rs. 2.23 lakh) fell short of the f	inal saving (Rs. 3	.29 lakh) by
KS. 1.00 lakn.				
		s suring from 10.12		

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT (ALL VOTED)

		Total gran	t Actual	Excess +
	ant Actua	Total er	expenditure	
	tibuogza	ON SHIPPING	(In thousands of ru	ipees)
	(In laids of ru			
Major Heads				
ance that came				
2051 Public Service	Commission			
2052 Secretariat-Ge				03 Staff Se
2053 District Admir				
2070 Other Adminis	strative Services		taff Selection	001 Biltar S
Amount surrendered				
Voted:				
Original	14,48,27	16,84,92	7,75,53	- 9,09,3
Supplementary	2,36,65			R
			L saving was attribute	
Regions for the final				
CAPITAL				
Major Head				
1070 Capital Outlay	on other		nint-General Services	
Administrative			File that saving (Rs.	
Administrative	Scrvices		69.8113	
Voted:			Commissioner	
Original	Nil	12,50,00	12,50,00	
Supplementary	12,50,00	12,50,00	00.0	2
Amount surrendered				Nil
Notes and Comments				0050.
Revenue (Voted)				
i) In view of the	final saving of R	s. 9,09.39 lakh, s	supplementary grant	of Rs. 2.36.6
lakh obtained	in July 2004 (Rs. 8	.00 lakh), Decem	ber 2004 (Rs. 7.10 lal	ch) and Marc
2005 (Rs. 2,21	.55 lakh) proved v	vholly unnecessar	ry and could have bee	en restricted t
			strative Training Cen	
ii) Provision surre	endered (Rs. 8,90.	83 lakh) fell sho	ort of the final saving	

lakh) by Rs. 18.56 lakh.

Grant no. 33 concld.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	(In thousands of rupees)	Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
2051 00	Public Service Commission			
103	Staff Selection Commission			
Non P	lan			
0001	Bihar Staff Selection Commission	1,55.97	1,55.77	
	O 8,66.19			
	S 30.05			
	R -7,40.27			

The anticipated saving was attributed mainly to (i) postponement of scheduled departmental examinations (ii) non-purchase of examination materials (iii) ban imposed by Supreme Court on recruitment of Primary teachers for vocational and special service. Reasons for the final saving have not been intimated (September 2005).

2052	Secretaria	t-General Services			
00	Other Off	ions			
Non F		ices			
0008		ommissioner	30.61	21.48	- 9.13
	0	00,02.01 38.44	12.50	51.40	- 9.13
	S	0.60			
	R	-8.43			
Reaso	ns for the ar	nticipated saving and the	final saving have	not been intimated (S	September

2053	District Administration	tevenue (Voted)
0,5	District Establishments	
Plan	STATE PLA.N	
0102	Administrative Training Centre Bihar, Patna	1,00.00 0.00
	S 2.00.00	
	R -1,00.00	
The an	-1,00.00	eduction in plan outlay by the Government.

2005).

Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

		app	Total propriation (I	Actual expenditure n thousands of	0
REVENUE					REVENUE
Major Head					
	ervice Commissio	on			
Charged: Original	5,07,	28	5,23,03	4,95,88	27.14
Supplementary		,75	3,23,03	4,93,00	- 27,15
	ered during the				26,26
(31st March 2003	5)		36,46	26	lantshi0
Notes and Com Revenue (Charg					

- (i) In view of the final saving of Rs. 27.15 lakh, supplementary appropriation of Rs. 15.75 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amount surrendered (Rs. 26.26 lakh) fell short of the final saving (Rs. 27.15 lakh) by Rs. 0.89 lakh.

Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

		on expenditu			111	0	
Smi					expenditure		ing -
		(furthousand			(In thousands of	rupees)	
REV	ENUE						
Majo	or Heads						
2052 2053		General Service	s				
3451		Economic Servi	ces				
3454		veys and Statisti			5.07		
		lector					
Vote	d:						
	lementary	26,36,4 1,20,59,6	59	1,46,96,15		2002 Asra-111,	
	unt surrende March 2005)	red during the	year			no) bu 11, dune (Chair	1111111111
DAYLON	mana (Matad)						
							of P
(i) (dali	In view of 1,20,59.69 have been re	the final savi	ing of Rs	. 11,16.72 la er 2004 prove	akh, supplementa ed wholly unnec	ary grant o	of R
(i) 2 I (fixing) Ion Pi	In view of 1,20,59.69 have been re	the final savi lakh obtained in estricted to token	ing of Rs n December n amounts	s. 11,16.72 la er 2004 prove where necessar	akh, supplementa ed wholly unnec	ary grant o	cou
(i) (da (iii)	In view of 1,20,59.69 have been re	the final savi lakh obtained in estricted to toker urrendered (Rs. 35.92 lakh.	ing of Rs n December n amounts 11,52.64	er 2004 prove where necessalakh) exceede	akh, supplementa ed wholly unnec ary.	ary grant o essary and ng (Rs. 11,	coul.
(ii) (iii) (iii) Head	In view of 1,20,59.69 have been re Provision s lakh) by Rs Saving (Rs. mainly under	the final savi lakh obtained in estricted to toker urrendered (Rs. 3.35.92 lakh. 20 lakh or 10 er:	ing of Rs n December n amounts 11,52.64	er 2004 prove where necessalakh) exceede	akh, supplementa ed wholly unnec ary.	ary grant o essary and ng (Rs. 11,	,16.7
(ii) (iii) (iii)	In view of 1,20,59.69 have been reprovision s lakh) by Rs	the final savi lakh obtained in estricted to toker urrendered (Rs. 3.35.92 lakh. 20 lakh or 10 er:	ing of Rs n December n amounts 11,52.64	t. 11,16.72 later 2004 prove where necessilakh) exceeds of the provision Total grant	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure	ary grant of essary and one may grant of essary and one may grant of essary and one may grant of essary and one essary and essary and one ess	,16.7 curre
(ii) (iii) (iii) Head	In view of 1,20,59.69 have been re Provision s lakh) by Rs Saving (Rs. mainly under	the final savi lakh obtained in estricted to toker urrendered (Rs. 3.35.92 lakh. 20 lakh or 10 er:	ing of Rs n December n amounts 11,52.64	t. 11,16.72 later 2004 prove where necessilakh) exceeds of the provision Total grant	akh, supplementated wholly unnectary. ed the final savinion, whichever is	ary grant of essary and one may grant of essary and one may grant of essary and one may grant of essary and one essary and essary and one ess	,16.7 curre
(ii) (iii) Head	In view of 1,20,59.69 have been re Provision s lakh) by Rs Saving (Rs. mainly under	the final savi lakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs n December n amounts 11,52.64	t. 11,16.72 later 2004 prove where necessilakh) exceeds of the provision Total grant	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and essary an	,16.7 curre
(ii) (iii) (iii)	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under	the final savi lakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December amounts 11,52.64	t. 11,16.72 later 2004 prove where necessilakh) exceeds of the provision Total grant	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure	ary grant of essary and essary an	,16.7 curre
(i) (iii) (iii) Head	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under	the final savi lakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December amounts 11,52.64	s. 11,16.72 later 2004 prove where necessal lakh) exceeds of the provision Total grant (I	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and essary an	,16.7 curre
(ii) (iii) (iii) Head	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under the District Adr. Other Estab	the final savi lakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December in amounts 11,52.64 per cent	s. 11,16.72 later 2004 prove where necessal lakh) exceeds of the provision Total grant (I	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and essary an	,16.7 curre
(ii) (iii) (iii) Head	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under the District Adr. Other Estabelan Strengthening	the final savilakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December in amounts 11,52.64 per cent	s. 11,16.72 later 2004 prove where necessal lakh) exceeds of the provision Total grant (I	akh, supplementated wholly unnectary. ed the final savinion, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and mg (Rs. 11, s more) occurs Exce Savi	could 16.7
(i) (iii) (iii) Head 2053 00 094 Non F	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under District Adr. Other Estabellan Strengthenin Machinery	the final savilakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December in amounts 11,52.64 per cent	a. 11,16.72 later 2004 prove where necessal lakh) exceeds of the provision Total grant (I	akh, supplementated wholly unnectary. ed the final savinton, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and mg (Rs. 11, s more) occurs Exce Savi	could 16.7
(ii) (iii) Head	In view of 1,20,59.69 have been reprovision s lakh) by Rs Saving (Rs. mainly under the District Adr. Other Estabelan Strengthening	the final savilakh obtained in estricted to toker urrendered (Rs. 35.92 lakh. 20 lakh or 10 er:	ing of Rs in December in amounts 11,52.64 per cent	a. 11,16.72 later 2004 prove where necessal lakh) exceeds of the provision Total grant (I	akh, supplementated wholly unnectary. ed the final savinton, whichever is Actual expenditure n lakhs of rupee	ary grant of essary and mg (Rs. 11, s more) occurs Exce Savi	,16.7 curre

Grant no. 35 contd.

Head	Actual Exc	Mal grant	Total gra	ant	Actual	Excess +
- gaiv					expenditure	Saving -
				(In lak	hs of rupees)	
					RATEPPEAN	
800	Other Expenditure				mic Census	
Plan	STATE PLAN		. 01.71			0 - 4.81
0101	Strengthening of Planning Machinery		1,21.74		1,16.93	
	O 1,69 R -47	.32				
Reasor	ns for the anticipated saving	g as well as	for the fi	nal saving	in the above tw	o cases have
ot bee	en intimated (September 20	005).			RALLY SPONS ensits, of Minor	
3/151	Secretariat-Economic Serv	vices				
	Secretariat-Decironic Ser					
101	Planning Commisssion / F	Planning				
101	Board of lon avail annua	he final s				
Non P	lan					
	Bihar State Planning Boar	rd	76.68		75.40	- 1.28
1000		.08			PLAN	
	S 9 -28	.72 ply 00				107 Compu Machin
Desco	ns for the total saving of R	s. 29.40 lak	h have no	ot been int		
Reaso						24
3454	Census Surveys and Statis	stics	notaven		To his medition of	
02	Surveys and Statistics					
201	National Sample Survey					
201	Organisation					
Non P				50.79		
0002	Co-ordination with Surve	ey of	93.31			- 0.5
0002	National Justice under Sta	ate least or				easons for the
	Statistics Organisation					
	0 1,4	16.36				
	City washelve July 200	0.14				
	R -5	3.19				
Reaso	ons for the total saving of R	s. 53.78 lak	h have n	ot been int	timated (Septem	nber 2005).
204	Central Statistical					
204	Organisation					
Non I						
	Statistical Machinery at l	Block	1,45.68		1,50.89	+ 5.2
0001	level	DIOCK	1,15.00		th amelerant	
	O 1,9	07.20				
	R					
	K	31.01				

Grant no. 35 concld.

	Excbi			Total gran		Excess + Saving -
Plan		RALLY PLA	N SCHEM	E	in to sheaseout at)	
0401	Econon	nic Census		5.05		+ 0.65
	O R			1,21,74	thomag of Planning	
Dance			-5,46.84			
been i	intimated	(September)	2005).		ess in the above two c	
Plan	CENTR	ALLY SPO	NSORED S	SCHEME		
0604	Third C	ensus of Min	or	5.01	2.32	
		n Project			nnat-Economic Service	- 2.69
	0		1,22.44			
	R		-1,17.43			
Reaso (Septe	ember 200 STATE	75,40	ed saving	and for the final	saving have not be	en intimated
0107		arisation of S	Statistical	0.00	0.00	0 000
	Machine		······································		0.00	0.00
	0		25.00			
	R		-25.00			
Reason	ns for non	-utilisation o	of the entire	provision have no	t been intimated (Septe	ember 2005).
0111		of District/D		20.96		
	Unit	Of Districut	rvisional	20.96	20.80	0.10
	0		50.79			
	R		-29.83			
Reasor (Septer	ns for the mber 2005	e anticipated 5).	d saving a	and for the final	saving have not bee	en intimated

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Total grant	Actual	Excess +
	expenditure	Saving -
()	In thousands of ru	pees)

REVENUE Major Heads

Water Supply and SanitationSecretariat-Social Services

Voted:				
Original	1,28,86,86	1,31,15,86	1,24,29,14	- 6,86,72
Supplementary	2,29,00		RALLY SPONSOR	LV3O , Wild
Amount surrendere	ed during the year	15,30		6,26,62

CAPITAL Major Head

4215 Capital Outlay on Water Supply and Sanitation

Voted:			ALL .	
Original	1,51,83,30	1,66,41,00	68,42,55 '	- 97,98,45
Supplementary	14,57,70	strates from all batta	desaving was amil	Indicate 20
Amount surrendere	d during the year			72,41,08
(31 st March 2005)				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs. 6,86.72 lakh, supplementary grant of Rs. 2,29.00 lakh obtained in July 2004 (Rs. 1,58.00 lakh) and March 2005 (Rs. 71.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,26.62 lakh) fell short of final saving (Rs. 6,86.72 lakh) by Rs. 60.10 lakh.

Capital (Voted)

- (iii) In view of the final saving of saving of Rs. 97,98.45 lakh, supplementary grant of Rs. 14,57.70 lakh obtained in December 2004 (Rs. 9,25.00 lakh) and March 2005 (Rs. 5,32.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iv) Provision surrendered (Rs. 72,41.08 lakh) fell short of the final saving (Rs. 97,98.45 lakh) by Rs. 25,57.37 lakh.

TARRETA THE DATE Grant no. 36 contd. May be on the selection

(v) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	d O R		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4215	Capital Outlay and Sanitation	on Water Supply			
01	Water Supply				
102	Rural Water Su	pply			
Plan	CENTRALLY	SPONSORED SCH	EME		
0602			62,21.99	36,84.70	- 25,37.29
	Supply Program	nme		20,01.70	= 20,01.20
	0	80,00.00			
	S	9,25.00			
	R	-27,03.01			
Reaso	ns for the anticipa	ated and final saving	have not been inti	mated (Septembe	r 2005).
0603	Accellerated Ur		5,54.63	5,55.35	+ 0.72
	Supply Scheme				
	Supply Scheme O				
The a	O R	10,00.00	00.1	Flatmated (See	
The arexcess Plan 0101	O R nticipated saving	10,00.00 -4,45.37 was attributed to no timated (September ter Supply	2005)		Spount surr 31° March 2
Plan	O R nticipated saving s have not been in STATE PLAN Rural Piped Wa O	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00	2005).		
Plan	O R Inticipated saving shave not been in STATE PLAN	10,00.00 -4,45.37 was attributed to no timated (September ter Supply	2005).		Spount surr 31° March 2
Plan	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.)	1,48.82	1,49.45	+ 0.63
Plan 0101	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R Rural Piped Wa (Tubewells, well O R	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.) 21,60.00	1,48.82 8,24.36	1,49.45	+ 0.63
Plan 0101	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R Rural Piped Wa (Tubewells, well O R	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.) 21,60.00 -13,35.64	1,48.82 8,24.36	1,49.45	+ 0.63
Plan 0101 0103	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R Rural Piped Wa (Tubewells, well O R Prime Minister's	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.) 21,60.00 -13,35.64 s Rural me-construction ls in lieu of	2,90.54 1,48.82 8,24.36	1,49.45 8,24.80 2,91.16	+ 0.63
Plan 0101 0103 0105	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R Rural Piped Wa (Tubewells, well O R Prime Minister's Upliftment Sche of new Tubewells old Tubewells	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.) 21,60.00 -13,35.64 s Rural me-construction ls in lieu of	2,90.54 1,48.82 8,24.36	1,49.45 8,24.80 2,91.16	+ 0.63 + 0.44 + 0.62
Plan 0101 0103	O R Inticipated saving shave not been in STATE PLAN Rural Piped Wa O R Rural Piped Wa (Tubewells, well O R Prime Minister's Upliftment Sche of new Tubewells old Tubewells	10,00.00 -4,45.37 was attributed to no timated (September ter Supply 3,56.00 -2,07.18 ter Supply Scheme ls, pipes etc.) 21,60.00 -13,35.64 s Rural me-construction ls in lieu of	2,90.54 1,48.82 8,24.36	1,49.45 8,24.80 2,91.16	+ 0.63 + 0.44

Grant no. 36 concld.

Head			Total grant	Actual	Excess +
4 820				expenditure	Saving -
			(In	lakhs of rupees)	
	nds of rupees)				
0106	Prime Minister's		3,15.45	3,05.74	9.7
	Upliftment Schen				dajor Heads
	in Primary/Middle				
	0	6,00.00			
	R	-2,84.55			
0107	D: W: 1.	D 1 1 1 1 1	1.76.00 SSSIV	Administrative Ser	
0107	Prime Minister's		1,76.22	1,72.36	- 3.80
	Upliftment Schen				
	water supply sche	eme under			
		3,47.30			
	O R	-1,71.08			
Dance			na in the above to	vo agent have not l	ann intimata
	ons for the anticipat	ed and final savii	ing in the above tw	o cases have not i	been milimate
Septe	ember 2005).				
800	Other Expenditure	e 1 1/1 17			
Non F	1				
0001	Water supply to C	Government	1,09.11	1,09.78	+ 0.6
	Buildings			mounts where need	
	0	6,50.00		Jon Division Concession	
	R	-5,40.89		S) bededteenhus no	
The a	anticipated saving	was attributed t	o non-sanction o		
	ngs. Reasons for the				
bostur					
02	Sewerage and Sar	nitation			
02	Sewerage Service	S			
	•		TETT		
106	CENTRALLY SI	PONSORED SCH	IEME		
106 Plan	CENTRALLY SI Centrally Sponsor	red Rural	0.00	0.00	
106 Plan 0602	CENTRALLY SE Centrally Sponsor Cleanliness Progr	red Rural amme		0.00	
106 Plan 0602	CENTRALLY SE Centrally Sponsor Cleanliness Progr	red Rural ramme 2,00.00	0.00	0.00	
106 Plan 0602	CENTRALLY SE Centrally Sponsor Cleanliness Progr O R	red Rural amme 2,00.00 -2,00.00	0.00	FC \$1.1	00.0
106 Plan 0602	CENTRALLY SE Centrally Sponsor Cleanliness Progr O	red Rural amme 2,00.00 -2,00.00	0.00	FC \$1.1	00.0
106 Plan 0602	CENTRALLY SE Centrally Sponsor Cleanliness Progr O R	red Rural amme 2,00.00 -2,00.00	0.00	intimated (Septem	0.00 aber 2005).
106 Plan 0602 Reaso	CENTRALLY SE Centrally Sponsor Cleanliness Progr O R	red Rural amme 2,00.00 -2,00.00	0.00	intimated (Septem	0.00 lber 2005).
106 Plan 0602 Reaso	CENTRALLY SI Centrally Sponsor Cleanliness Progr O R ons for non-utilisation	red Rural samme 2,00.00 -2,00.00 on of entire provis	0.00	intimated (Septem	0.00 aber 2005).
106 Plan 0602	CENTRALLY SI Centrally Sponsor Cleanliness Progr O R ons for non-utilisation	red Rural samme 2,00.00 -2,00.00 on of entire provis	0.00	intimated (Septem	ber 2005).

been intimated (September 2005). The list (axel 80.14.27 axi) benefits the polynomial (vi)

Grant no. 37 RAJBHASHA DEPARTMENT (ALL VOTED)

				Total grant	Actual	Excess
					expenditure	Saving
RE	VENUE			21 22 44	In thousands of ru	pees)
	jor Heads					
	J					
205	2 Secreta	riat-General	Services			
205		t Administrat				
207		Administrativ				
			22			
Vot						
	ginal		14,22,03	14,87,02	12,86,26	
Sup	plementar	y	64,99	62.21.00	12,00,20	- 2,00,7
Amo	ount surre	ndered duri	ng the year			1 12 6
(31"	March 20	005)				1,42,8
Mate	2.1.0	ACCUSANCE NOW				
	es and Cor					
ACY	enue (vote	(D)				
(i)	In view	of the C				
(i)	In view	of the final s	aving of Rs. 2	,00.76 lakh, supp	I 5 55 55	
(i)			DIOYCU WII	,00.76 lakh, supp	I 5 55 55	100
		of the final s d in March 20 nounts where	DIOYCU WII	ony unnecessary	lementary grant of F and could have been	100
	token ar	nounts where	necessary.	ony unnecessary	lementary grant of I and could have been	Rs. 64.99 lak n restricted t
	token ar	nounts where	necessary.	lakh) fell short	of the final saving	Rs. 64.99 lak n restricted t
	token ar	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	lementary grant of I and could have been of the final saving	Rs. 64.99 lak n restricted t
(ii)	Provision lakh) by	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	lementary grant of I and could have been of the final saving	Rs. 64.99 lak n restricted t
(ii)	Provision lakh) by	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	lementary grant of I and could have been of the final saving	Rs. 64.99 lak n restricted t
(ii)	Provision lakh) by	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	of the final saving	Rs. 64.99 lak n restricted t
	Provision lakh) by Saving (mainly un	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	of the final saving	Rs. 64.99 lak n restricted to (Rs. 2,00.7
(ii) (iii)	Provision lakh) by Saving (mainly un	nounts where n surrendered Rs. 57.92 lak	necessary. d (Rs. 1,42.84	lakh) fell short	of the final saving Actual	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess +
(ii) (iii) Head	Provision lakh) by Saving (mainly un	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84	lakh) fell short t of the provisio	of the final saving Actual expenditure	Rs. 64.99 laken restricted to (Rs. 2,00.7 ore) occurred
(ii) (iii) Head	Provision lakh) by Saving (mainly under the description of the description) and the description of the descr	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84	lakh) fell short t of the provisio	of the final saving Actual	Rs. 64.99 laken restricted to (Rs. 2,00.76) occurred Excess +
(ii) (iii) Head	Provision lakh) by Saving of mainly under the control of the contr	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In)	of the final saving Actual expenditure lakhs of rupees)	Rs. 64.99 laken restricted to (Rs. 2,00.7 ore) occurred Excess +
(ii) (iii) Head	Provision lakh) by Saving of mainly under the control of the contr	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In 1)	of the final saving hand, whichever is more actual expenditure lakhs of rupees)	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving of mainly under the control of the contr	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In 1)	of the final saving Actual expenditure lakhs of rupees)	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving (mainly und) Secretari	nounts where n surrendered Rs. 57.92 lak (Rs. 10 lakh nder:	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In 1)	of the final saving hand, whichever is more actual expenditure lakhs of rupees)	Rs. 64.99 laken restricted to (Rs. 2,00.7) ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving of mainly of d	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder: at-General Se	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In)	of the final saving on, whichever is mo	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving (mainly und descretaring Secretaring STATE In Rajbhash O	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder: at-General Se at PLAN a Bibhag	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short of the provisio Total grant (In)	of the final saving hand, whichever is more actual expenditure lakhs of rupees)	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving of mainly of d	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder: at-General Se at PLAN a Bibhag	necessary. d (Rs. 1,42.84 ch. or 10 per cen	lakh) fell short t of the provisio Total grant (In)	of the final saving on, whichever is mo	Rs. 64.99 laken restricted to (Rs. 2,00.7) Ore) occurred Excess + Saving -
(ii) (iii) Head	Provision lakh) by Saving (mainly to d) Secretariant Secretariant STATE I Rajbhash O S R	nounts where n surrendered Rs. 57.92 lak Rs. 10 lakh nder: at-General Se at PLAN a Bibhag	necessary. d (Rs. 1,42.84 ch. or 10 per cen ervices 30.00 50.00 80.00	lakh) fell short t of the provisio Total grant (In)	of the final saving on, whichever is mo	Rs. 64.99 laken restricted to (Rs. 2,00.76) ore) occurred Excess + Saving -

Grant no. 38 REGISTRATION DEPARTMENT (ALL VOTED)

			(ALL VOIE		
			Total grant	Actual expenditure	Excess + Saving -
			Total y	(In thousands of ru	
REV	ENUE				
2030	Stamps and Regis	tration			
Voted	SOCUL SCHULLS II				
Origi Supp		1,49,35	24,04,39	22,01,64	- 2,02,75
(31 st]	March 2005)	1,04,86,64			
Notes	s and Comments -				
	nue (Voted)				
(i)	lakh obtained in J	uly 2004 (Rs. 1,4	46.40 lakh) and M	pplementary grant of larch 2005 (Rs. 2.95) token amounts who	lakh) proved
(ii)		ered (Rs. 4,14.37		he final saving (Rs.	
(iii)	Saving (Rs. 10 la mainly under:	ikh or 10 per ce	nt of the provision	on, whichever is mo	ore) occurred
Head	Provision statend lakky by Rs. £3.9		Total grant	Actual expenditure	Excess + Saving -
			ont of the protein	lakhs of rupees)	
2030 02	Stamps and Regist Stamps-Non-judic				
101	Cost of Stamps				Librores 4
Non P	lan				
0001	Cost of Stamps Su Central Stamp Stor	re, Nasik Road	1,11.16	1,12.84	+ 1.68
	O R	1,75.00 -63.84			
03	Registration				
03 001	Registration Direction and Adm	ninistration			
001 Non P	Direction and Adm lan	ninistration			
001	Direction and Adm	ninistration	15,34.76	16,67.37	+ 1,32.61
001 Non P	Direction and Adm lan District Charges O	17,11.52			+ 1,32.61
001 Non P	Direction and Adm lan District Charges				+ 1,32.61

Grant no. 38 concld.

(iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	aditure Savi				
Hea	sands of rupees) b		Total grant	Actual	Excess +
				expenditure	Saving -
			(1	In lakhs of rupees)	dajor Head
2030		ration		and Registration	
01	1				
	Cost of Stamps				
	Plan				lanigirs(
	Cost of Stamps Sup			90.02	depelementary
Vested	Central Stamp Stor		1834		
	0	75.00			
	R	-0.60		ements -	Votes and Con
02	Stamps-Non-judici	al			
001	Direction and Adm	inistration			i) in view
Non P				nnnecessary and cou	
0001	Superintendence		10.32	44.29	+ 75 97
				m surrendered (Rs.	
Reaso	ns for the anticipate	d saving and f	inal excess in th	e above two cases	have not been
intima	ited (September 2005).			
					2010 Stamp

Grant no. 39 DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

			(ALL VOTED)		
			Total grant (In	Actual expenditure n thousands of rug	
REVE	NUE				
Major	Heads				
2245	Social Security at Relief on account Secretariat-Socia	t of Natural Calan			
teren					
Origin	al (September 200 al	1,04,86,64	5,54,63,51		- 2,77,23,11
Amour	ementary nt surrendered d Iarch 2005)	uring the year			3,63,17,98
(51 10					
	and Comments - ue (Voted)				
	Provision surreno			proved excessive.	
	10111) 0 1 101 00 15				
(iii)	Saving (Rs. 25 mainly under:	4.87 lakh.	ent of the provisi	on, whichever is	more) occurred
(iii)	Saving (Rs. 25 mainly under:	14.87 lakh.	ent of the provisi	on, whichever is a	more) occurred
(iii)	Saving (Rs. 25 mainly under:	14.87 lakh.	Total grant	Actual expenditure	more) occurred Excess +
(iii)	Saving (Rs. 25 mainly under:	14.87 lakh.	Total grant	on, whichever is a	Excess + Saving -
(iii) Head	Saving (Rs. 25 mainly under:	14.87 lakh. lakh or 10 per co	Total grant (In	Actual expenditure a lakhs of rupees)	Excess + Saving -
(iii) Head 2235 01 200	Saving (Rs. 25 mainly under: Social Security a Rehabilitation Other Relief Me.	14.87 lakh. lakh or 10 per co	Total grant (In	Actual expenditure a lakhs of rupees)	Excess + Saving -
(iii) Head 2235 01 200 Non P 0003	Saving (Rs. 25 mainly under: Social Security a Rehabilitation Other Relief Median Relief on account	and Welfare asures at of Cold Wave 25.00	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
(iii) Head 2235 01 200 Non P 0003	Saving (Rs. 25 mainly under: Social Security a Rehabilitation Other Relief Median Relief on account O R nticipated saving	and Welfare asures at of Cold Wave 25.00 -25.00 was attributed to	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving - 0.0 he State durin
(iii) Head 2235 01 200 Non P 0003	Saving (Rs. 25 mainly under: Social Security a Rehabilitation Other Relief Median Relief on account O R nticipated saving	and Welfare asures at of Cold Wave 25.00 -25.00 was attributed to	Total grant (In	Actual expenditure lakhs of rupees) 0.00 of cold wave in the	Excess + Saving - 0.00 the State durin

	Acteal DL ARS Research Acteal rabon vinExc Spenditure Sav ousands of rupoes)		Total gran	expenditure (In lakhs of rupees)	Excess + Saving -
2245	Relief on account of N				
	Calamities				
01	Drought				
101	Gratuitous Relief				
Non P			alamities	on account of Natural C	
0001	Cash Payment to help handicapped persons	less and	0.00	0.00	0.00
	O CONTROL OF THE OWNER OWNER OF THE OWNER OW	20.00			
	S	50.00			
	R	-70.00			
0002	Supply of food grains		0.00	0.00	0.00
	0	20.00			
	S	60.00			
	R	-80.00			
0004	Free distribution of cl and utensils to drough affected persons	nt 0.00.0 R		on continued in the con	0.00 in vice 4.49.76
	0	15.00			
	S 291 parver land	15.00			
	R	-30.00			
103	Special Nutrition				
Non I					
	Plan	od	0.00	0.00	0.00
Non I 0001	Plan Special nutritious foo	od 25,88.00			
Non I 0001	Plan Special nutritious foo S R	25,88.00 -25,88.00			0.00
Non I 0001	Plan Special nutritious foo	25,88.00 -25,88.00		0.00	0.00
Non I 0001	Plan Special nutritious foo S R Supply of Fodder	25,88.00 -25,88.00		00.00	Head Social S
Non I 0001	Plan Special nutritious foo S R Supply of Fodder	25,88.00 -25,88.00		00.00 Security and Well me	O.O. Head
Non I 0001 104 Non I	Plan Special nutritious foo S R Supply of Fodder Plan	25,88.00 -25,88.00		00.00	O.OC Registration of the control of
Non I 0001 104 Non I	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder	25,88.00 -25,88.00	0.00	0.00 Single When when the control of the control o	DO.O Head DO.O Rendel OO.O Rendel OO.O Rendel OO.O Rendel
Non I 0001 104 Non I	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder O	25,88.00 -25,88.00 15.00 3,85.00	0.00	00.00 Security and Wellane into a 00.00 Sellet Measures in account of Cold Way	DO.O Head DO.O Rendel OO.O Rendel OO.O Rendel OO.O Rendel
Non I 0001	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder O S R	25,88.00 -25,88.00 15.00 3,85.00	0.00	0.00 Single When when the control of the control o	DO.O Head DO.O Rendel OO.O Rendel OO.O Rendel OO.O Rendel
Non I 0001 104 Non I 0001 105	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder O S R Veterinary Care	25,88.00 -25,88.00 15.00 3,85.00 -4,00.00	0.00	00.0 Security and Wellane Interes 00.0 Seliet Measures In account of Cold Way	O.00 Head O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.
Non I 0001 104 Non I 0001 105	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder O S R Veterinary Care	25,88.00 -25,88.00 15.00 3,85.00 -4,00.00	0.00	00.00 Security and Wellane Ranca 00.0 Selief Measures In account of Cold Way 25.00	O.00 Head O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.
Non I 0001 104 Non I 0001 105 Non	Plan Special nutritious for S R Supply of Fodder Plan Supply of Fodder O S R Veterinary Care Plan Medicine for cattle	25,88.00 -25,88.00 15.00 3,85.00 -4,00.00	0.00	00.0 Security and Wellans into 00.0 Select Measures 25.00 25.00 Saving was ambuned	Head O.0 O.0 O.0 Rehabil O.0 Other R OO Rehief o
Non I 0001 104 Non I 0001 105 Non	Plan Special nutritious foo S R Supply of Fodder Plan Supply of Fodder O S R Veterinary Care	25,88.00 -25,88.00 15.00 3,85.00 -4,00.00	0.00	00.0 Security and Wellans into 00.0 Select Measures 25.00 25.00 Saving was ambuned	Head O.0 O.0 O.0 Rehabil O.0 Other R OO Rehief o

Grant no. 39 contd.

Head			Total	gra		Actual expenditure hs of rupees)		ess + ing -
282	Public Healt	hoperion of						
Non P		overnment Office						
0001	Supply of M		0.0	00		0.00		0.00
0001	O	10.00		,,,		0.00		
		1,90.00						
		-2,00.00						
		-2,00.00						
	ited (September		entire provis	1011	25.00	ive seven cases	nave no	t beer
800	Other expen	diture						
Non P	Plan							
0003	Other works	(Grants to	0.0	00		0.00		0.00
		Department for						
	Agricultural							
		67,40.0	0					
		-67,40.0						
	Buildness	07,10.0						
0004	Self Employ	ment	0.0	00		0.00	1 13	0.00
0001		60,00.0						
	R						,	
		ing in the above tw		attri	buted to	make allotment	in 2005	-06 a
		concerned division						
per de	mands by the	concerned division	is as decided	i Uy	the Calan			
02	Floods, Cyc	lones etc						
101								
Non F		Townships of sale						
		ood grains	63 23 (63 23 04		. 0.00
0000	Supply of 10	ou grains) [05,25.94	II 108 ER	+ 0.0
0002	0	20.00.0						
0002	0	50,00.0						
0002	S	45,00.0	0					
	S R	45,00.0 -11,76.9	0					
Reaso	S R ons for the anti	45,00.0	0 93 ye not been ir	ntima	ated (Sep	tember 2005).		
Reaso	S R ons for the anti	45,00.0 -11,76.9 cipated saving hav	0 93 ve not been in		ated (Sep	tember 2005).		1000
Reaso	S R ons for the anti	45,00.0 -11,76.9 cipated saving hav	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	ated (Sep	tember 2005).		1000
Reaso	S R ons for the anti Free distribution and utensils	45,00.0 -11,76.9 icipated saving have	0 93 ve not been in 0.0 s	00	ated (Sep	tember 2005).		1000
	S R ons for the anti	45,00.0 -11,76.9 icipated saving have	0 93 ve not been in 0.0 s	00	ated (Sep	tember 2005).		0.00

	Excb			Total g		Actual expenditure	Exce Savi	
					(In lak	hs of rupees)		
0007	Grants	for clothes etc. d	lamaged by	6.25		0.00	Public	6.25
	Fire							
	0		25.00					
	R		-18.75					
008	Grants i	for supply of me	edicines	6.25		0.00	19 -	6.2
	to affec	ted families by f	fire di mino					
	0		25.00					
	R		18.75					
Reaso	ons for the	e anticipated and	d final savi	ng in the a	bove two c	ases have not b	een intir	nate
Septe	ember 200	05).						
02	Drinkin	g Water Supply						
lon F	Plan							
001	Supply	of drinking water	er	1,32.50		1,32.50		0.00
	0		1,00.00					
	S	19	9,25.00					
	R	-1	8,92.50					
Reaso	ons for the	anticipated sav	ing have no	t been intir	nated (Sep	tember 2005).		
		•	DAW D		-60,00.00			
04	Supply	of Fodder						
Non F	Plan Ob						emands	
0001		of fodder		3,00.74		2,99.57		1.1
	0		1,00.00			s. Cyclones etc.		
	S		5,85.00					
	R	manne reeq	3,84.26					
Reaso	ns for the	anticipated and	And the second s	g have not	been intim	ated (September	2005).	
							0	
06	Repairs	and restoration	of					
	damage	d roads and brid	lges					
Non F	_							
001	Repairs	and restoration		23,63.87		23,63.87		0.00
		d roads and brid		0.0		listribution of cl		MOOC
	0		10,00.00					
	S		27,72.00					
	R		14,08.13					
leaso		anticipated sav		t been intir	nated (Sen	tember 2005).		

	Excel Savin			tal gran	ez	Actual appenditure s of rupees)	Excess + Saving -	
107		and restoration of I Government Office	e					
Non F 0001	Repairs Government Building					cause 00.0		00
	R	50.00 -50.0	allounent a					
108	Repairs damaged	and restoration of d Government Resid	lential					
Non I	The second second	Successive and some						
0001	Repairs	and restoration of ment Residential		0.00		0.00	0.0)()
	O R	35.0 -35.0	7.50 0			lestoration of Managed by		
		on-utilisation of the ember 2005).	entire prov	ision in	the abov	,	have not bee	
112		ion of population				e to Farmers		
Non I 0003	Search	of calamity affected and purchase of safe	ety			0.00 gA 16	.01 purchase	73
	and eva							
	O R	6,14. -6,03	.27				O 0.00	
Reaso 2005		e anticipated saving	as well as fir	nal savin	ng have no	ot been intim	ated (Septemb	per
0004	instrum	se of Communication ents 2,00 -2,00	.00	0.00		e to F 00.0 rs salinity from		
		n-utilisation of the e		on have				
recus		danisation of the c		56,67	50.00		00.75	

	hive?			Total grai	ex	Actual spenditure s of rupees)	Excess + Saving -
113		ice for repairs /					
		uction of Houses					
Non F							
0001		Restoration of dama		0.00		0.00	0.00
	building	s caused by flood					
	0		0.00				
	2	91,52					
	R	-93,52	2.00				
Depai	tment in 2 n 12.03.20	saving was attribute 2005-06 as decided 005.	in the me	eeting of t	he Calam	ity Relief Fun	d Committee
0002	Repairs/	Restoration of		50.00		39.18	
	Building	s damaged by fire				37.10	10.02
	0	2,00.	00				
	R	-1,50.					
			3.74				
0003	Repairs/I	Restoration of		7.50		6.25	0 - 1.25
		s damaged by other				0.23	1.2.
		alamities					
	0	1,25.0	00				
	R	-1,17.					
114	Assistanc	ce to Farmers for					
	purchase	of Agricultural inpu	its				
Non Pl							
0001	Grants fo	r Agro Input (for		1,19.00		1,15.25	3 75
	damaged			-,00			Pailer
	0	3,00.0	00				
	R	-1.81.0	00				
Reason Septer	ns for the amber 2005	anticipated and fina	I saving in	the above	three cas	es have not be	en intimated
115		e to Farmers to clear salinity from land	r, 99.0				
Non Pl	an						
0001	Assistanc	e to farmer to clean				17.50	9 , 1 50
		salinity from lands				17.30	+ 1.50
	0	50.00					
	R						
	K	-34.00					

Grant no. 39 contd.

Hea	Ex b			Total grant	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Extrac	etion of salinity/				
0002		om fishery area	sand	0.00	ance to 00.0 as for	
	0	on rishery area	50.00			
	R		-50.00			
The	anticipa	ted saving wa	The Court of the C	to non-recei	pt of demand from	the Eiching
areas	/Districts	3.	artificated.		pe of demand from	the Pishing
116	Assist	ance to Farmers	for			
	pump	s of damaged tul sets etc.	be wells,			
Non I						
0001		to farmers for i ed tubewell/pur		0.00	as and re 00.0 non of	
	0		25.00			
	R		-25.00			
The a	nticipate	d saving was at		n-receipt of De	mand.	
					and flowe control sys	
117	purcha	ance to Farmers se of live stock	for		08.9	
Non F	10 Miles	of beginning to				
0001		nge of animals a lood and drough		0.00	00.0	0.00
	O R		25.00 -25.00			
The a Depar	nticipate tment.	d saving was at	tributed to no		emand from the Anima	THE R. LANS.
0002	Exchar	nge of milk givin		0.00	avelvin 0.00 diale les	
	0		25.00	0.00	(Ayar)	Fanci
	R		-25.00			
Reaso 2005)	ns for th	ne non-utilisatio	on of the enti	re provision ha	ave not been intimated	
118	Assista	nce for repairs/				Panchayisti R
		ment of damage	ed			
		nd equipment fo				
Non P			1.54.00			
0001		s of damaged bo		56.67	55.92	o - 0.75
	0		1,00.00			
	R		-43.33			

	Exbu			Total grant (In	Actual expenditure a lakhs of rupees)	Excess + Saving -
119	Assist	tance to artisans fo	r 00.0			
	repair	s/replacement of d	amaged			
		and equipments				
Non l						
0003		tance to handloom		0.78	0.00	- 0.78
	0	01	10.00			
	S		,40.00			
D and	R		2,49.22	Marinest of the	ance to Farmers for	
(Sept	ember 2	the anticipated and the control of t	saving in th	e above two	cases have not be	
122	damag	rs and restoration of ged irrigation and followers				
Non I		of works				
0001		r of damaged irriga	ation	2,94.95	2,94.08	0.97
		n and flood control		portion of bank	2,74.08	- 0.87
	0		2,00.00			
	S		0,75.00			
	R		9,80.05			dame
The	anticipa	ited saving was	attributed	to non-receip	t of demand from	m the Zila
Parish	had/Dist	rict level Panchaya	its.	1/326		
197		ance to Block Pane nediate level Panch				Я.
Non F			stipl of delig			
0001	Grants	s-in-aid to Block		0.00	0.00	0.00
	Panch Panch	ayats/Intermediate	level			
	0		66.25			
	R		66.25			
The a	anticipat nayati Ra	ed saving was at		on-receipt of d	lemand from the D	irectorate of
282	Dublic	Health				
Non F		Health				
0001		y of medicine for h	uman	1,46.99	1,52.75	bonts bonts
0001	beings		uillall	1,40.99	1,32.73	+ 5.76
	O		00.00			0001 Repui
	S		89.00			
	R		42.01			
Reaso	ns for t			l aveces bave	not been intimated	(0)

Reasons for the anticipated saving and final excess have not been intimated (September 2005).

Grant no. 39 contd.

Non Plan 0001 Grants-in-aid for loss due to 0.00 0.00 land erosion O 1,00.00 R -1,00.00 The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amonot debitable to Calamity Relief Fund. 0003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats O 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Deve Department. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for survey of the calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). 0006 Supply of supplementary 0.00 0.00 nutrition for Welfare	xcess + aving -
Reasons for non-utilisation of the entire provision have not been intimated (September 800 Other Expenditure Non Plan 0001 Grants-in-aid for loss due to land erosion 0 1,00.00 R -1,00.00 The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amount debitable to Calamity Relief Fund. 0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats 0 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00	0.00
Non Plan O001 Grants-in-aid for loss due to 0.00 0.00 Indicator of 1,00.00 R -1,00.00 The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amonot debitable to Calamity Relief Fund. O003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats O 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Deve Department. O005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department for Swarojgar Yojana S 15,16.00 The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005).	
Other Expenditure Non Plan Other Expenditure	r 2005)
Non Plan 0001 Grants-in-aid for loss due to 0.00 0.00 Indicator of the anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amount debitable to Calamity Relief Fund. 0003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats 0 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development Department. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for sural grant as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005).	Я
O001 Grants-in-aid for loss due to 0.00 0.00 Iand erosion O 1,00.00 R -1,00.00 The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amonot debitable to Calamity Relief Fund. O003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats O 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development. O005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for sural year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005).	
O 1,00.00 R -1,00.00 The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amount debitable to Calamity Relief Fund. 0003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats 0 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department ext financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005).	0.00
The anticipated saving was attributed to objection raised by the Principal Accountant that the payment for land acquisition under the head '2245' is improper as this amount debitable to Calamity Relief Fund. 0003 Reserved Storage of one quintal 1.37 0.50 food grain for starvation affected families under different panchayats O 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). 0006 Supply of supplementary 0.00 0.00 nutrition for Welfare	07 19 00 Head
food grain for starvation affected families under different panchayats O 53.79 R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Deve Department. 0005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). 0006 Supply of supplementary 0.00 0.00 nutrition for Welfare	ount was
R -52.42 The anticipated saving was attributed to non-drawal of fund by the Rural Development. O005 Cash Payment to Rural 0.00 5,22.67 + Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department for the initial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). O006 Supply of supplementary 0.00 0.00 nutrition for Welfare	- 0.87
Department. O005 Cash Payment to Rural Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). O006 Supply of supplementary 0.00 0.00 0.00	
Development Department for Swarojgar Yojana S 15,16.00 R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). Supply of supplementary 0.00 0.00 nutrition for Welfare	lopmen
R -15,16.00 The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). 0006 Supply of supplementary 0.00 0.00 nutrition for Welfare	5,22.67
The anticipated saving was attributed to make allotment to the concerned department financial year as recommended by the Calamity Relief Fund Committee in its held on 12.02.05. Reasons for final excess have not been intimated (September 2005). Output O	
O006 Supply of supplementary 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	meeting
Department	0.00
SHE THE STATE OF T	
the macount of the result of -1,51.00 stress such as the result of the r	diustino
Reasons for the anticipated saving have not been intimated (September 2005).	
ing danklered in the Catachity Relief Fund has been showiff within the grant from	
Relief Fund (i.e. net expenditure has been shown in the Appropriation Accounts)	

Head				Total gra		Actual	Excess +	
						expenditure ths of rupees)	Savi	ng -
80	Genera	1						
001	Directi	on and Administr	ration		slide			
Non F	Plan							
0001	Region	al Establishment	of	77.90		76.46	0.	1.44
	Relief	and Rehabilitatio	n					
	0	no2) batember 1	,43.89					
	R		65.99					
The a	nticipate	d saving was at	ttributed r	nainly to po	sts kept	vacant and non	-extensio	on of

temporary posts in time.

Total grant

Actual

A case of defective budgeting which resulted in saving is given below:

Head

Calamity Relief Fund

	to metaroless in outgots ed by the Erincipal Accountant Co 2245' is improned as this amount	()	expenditure lakhs of rupees)	Saving -		
2245	Relief on account of Natural Cal					
05 901	Calamity Relief Fund Deduct-Amount met from					
Non F	Calamity Relief Fund					
0001	Deduct-Amount met from	-81,40.00	-1,11,84.18	- 30,44.18		

-81,40.00 Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 81,40.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

The Government of Bihar sanctioned to finance relief expenditure to the extent of Rs. 1,13,82.46 lakh (Rs. 76,42.00 lakh relating to 2000-01 and 2001-02 and again Rs. 37,40.46 lakh relating to 2002-03) during 2002-03 and Rs. 1,29,80.22 lakh (Rs. 20,34.70 lakh relating to 2002-03, Rs. 40,55.08 lakh relating to 2003-04 and Rs. 68,90.44 lakh relating to 2004-05) during the current year (vide Government of Bihar, Disaster Management Department letter no. 2804 dated 23.12.2004) aggregating to the tune of Rs. 2,43,62.68 lakh. However, the adjustment in accounts for 2002-03 was made for Rs. 1,31,78.50 lakh and as such the rest amount of Rs. 1,11,84.18 lakh (Rs.2,43,62.68 lakh minus Rs. 1,31,78.50 lakh) was adjusted during the year against the sanction of the State Government for Rs. 1,29,80.22 lakh. The expenditure transferred to the Calamity Relief Fund has been shown within the grant from Calamity Relief Fund (i.e. net expenditure has been shown in the Appropriation Accounts) following budget.

Grant no. 39 contd.

(v) Excess (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred

Excess +

Head Total grant Actual

					Saving -		
2245	Relief on account of Natural						
05	Calamities Calamity Relief Fund						
101	Transfer to Reserve Fund and Deposit Account-Calamity Relief	nointdir			The Cen		
	ould be transfer credited to bnu7m						
Non I	end of the year 2001-02.						
0001	Calamity Relief Fund O 81,40.00	100000000000000000000000000000000000000	0.00	1,88,59.00			

The original provision for transfer of annual contribution for the year 2004-05 to the Calamity Relief Fund was made for Rs. 81,40 lakh. Excess of Rs. 1,07,19 lakh occurred as the grants from National Calamity Contingency Fund (Rs. 29,67 lakh) released by the Government of India on 14th March 2001 for which sanction was accorded by the State Government on 2nd August 2002 and budget provision had been made in 2002-03 and again first instalment of annual contribution of Rs. 38,76 lakh for 2003-04 (Rs. 29,07 lakh- Centre's share released on 18.09.2003 and Rs. 9,69 lakh-State's share both sanctioned on 31.03,2004) and second instalment to the same extent for the same year (Centre's share released on 21.05.2004 and State's share both sanctioned on 21.08.2004) were transfer credited to the Calamity Relief Fund during the year 2004-05, though budget provision for Rs. 77,52 lakh was made during 2003-04. The accounting adjustment of the above amounts (Rs. 29,67 lakh plus Rs. 38,76 lakh plus 38,76 lakh) have been carried out in the accounts of 2004-05.

(vi) Calamity Relief Fund (Regular)

On the recommendation of the XIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2000-2001 and would be operative till the end of the financial year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- Central Government dated securities;
- Auctioned Treasury Bills; (b)
 - (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
 - Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

int stand Lypess +08	2000-01	2001-02	2002-03 (Rup	2003-04 bees in lakh)	2004-05	Total
Centre's Share (75%)	5022	5273	5537	5814	6105	27751
State's Share (25%)	1674	1758	1845	1938	2035	9250
Total	6696	7031	7382	7752	8140	37001

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 70,31 lakh) and 2002-03 (Rs. 73,82 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 35,15.50 lakh for 2001-02) and 22nd January 2003 (Rs. 1,08,97.50 lakh including Rs. 35,15.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 2,11,09 lakh (Centre's Share:Rs. 1,58,32 lakh, State's Share 52,77 lakh) has been credited to the Fund. During the year 2003-04, Government of India released the first instalment of its annual contribution amounting to Rs. 29,07 lakh. During the year 2004-05, Government of India released the second instalment of its annual contribution amounting to Rs. 29,07 lakh for 2003-04 and Rs. 61,05 lakh for 2004-05. A total amount of Rs. 1,58,92 lakh (including State's Share) was transferred to the Calamity Relief Fund during 2004-05. Thus, upto 2004-05 a total amount of Rs. 3,70,01 lakh (Centre's Share Rs. 2,77,51 lakh; State's Share Rs. 92,50 lakh) was credited to the fund.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assesses the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. Upto 2004-05 relief expenditure amounting to Rs. 2,43,62.68 lakh has been met out of the said fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the calamities of rare severity. Natural calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Sanction order from the State Government was issued on 02.08.2002 for adjustment of Central grant for Rs. 29,67 lakh from NCCF released on 14.03.2001. Necessary accounting adjustment for transfer crediting the amount to CRF sanctioned by the State Government in August 2002 has been carried out in the accounts for 2004-05. During 2004-05, grants for Rs. 55,00 lakh, Rs. 1,81,77 lakh and Rs. 1,62,15 lakh were released on 22nd July 2004, 27th September 2004 and 9th November 2004 respectively from the National Calamity Contingency Fund. However, no amount could be transfer credited to the Calamity Relief Fund for want of budget provision, though sanctioned by the State Government on 31st March 2005.

137

for the non-utilisation of the entire provision show sell spices have been interested to the removal

Grant no. 40 REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

		Total grant (In	Actual expenditure thousands of rupe	Excess + Saving (es)
REVENUE Major Heads				
2029 Land Revenue	e			
	eneral Services			
2053 District Admi				
	strative Services General Services			
	ys and Statistics			
	Economic Services			
3604 Compensation	and Assignments to rati Raj Institutions			00 (R) 75 8
Voted:				
Original	2,36,48,10	2,46,77,47	2,04,63,00	-42,14,47
Supplementary Amount surrendere	10,29,37	an an experience		
(31st March 2005)	d during the year		had be stand to an element	23,03,74
				23,03,74
CAPITAL				
Major Head				
5475 Capital Outlay	on other General E	conomic Service	S many pair here many	
Voted:		id The Commi		
Original	3,50	3,50	26	-3,24
Supplementary	Nil			
Amount surrendere (31 st March 2005)	d during the year			3,50
(01 1/11/21/2002)				3,30
Notes and Commen	ts-			
Revenue (Voted)				
lakh obtained in March 2005 (R	July 2004 (Rs. 7.8	31 lakh), Decem oved wholly un	oplementary grant of ber 2004 (Rs. 6,48, necessary and coul	46 lakh) and
(ii) Provision surrer		lakh) fell short	of the final saving	(Rs. 42,14.47

Grant no. 40 contd.

mainly Head	(In lability of rupees)	Total grant	Actual	Excess +
пеац		Total grant		
		0	expenditure In lakhs of rupees)	Saving -
		(in takins of rupees)	
2029	Land Revenue		t Establishments	
00 001	Direction and Administration			
Non Pl	Direction and Administration			
0001	District Charges- Land	3,73.48	3,45.16	-28.32
0001	Acquisition Establishment	5,75.10	M. P. 3,13.10	20.52
	0 5,41.45			
	R -1,67.97			
Reason	as for the anticipated and final sav	ing have not bee	n intimated (Septem	ber 2005).
104	Management of Government	23.		
104	Estates			
Non Pl				
0001		1,03,94.65	1,01,76.39	-2,18.26
	Administration	20	2,39	0
	O 1,14,40.99			
	S 68.00			
	3 00.00			
	R -11,14.34 the anticipated saving of Rs. 11,1	4.34 lakh, Rs. 68		ted to delay in
Out of process	R -11,14.34	4.34 lakh, Rs. 68 Reasons for the	3.00 lakh was attribu balance anticipated	ted to delay in saving of Rs.
Out of process 10,46.3	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh	4.34 lakh, Rs. 68 Reasons for the	3.00 lakh was attribu balance anticipated	ted to delay in saving of Rs. ed (September
Out of process 10,46.3 2005).	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha	3.00 lakh was attribu balance anticipated ave not been intimate	ted to delay in saving of Rs.
Out of process 10,46.3 2005).	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha	3.00 lakh was attribu balance anticipated ave not been intimate	ted to delay in saving of Rs. ed (September
Out of process 10,46.2 2005). 0004	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha	3.00 lakh was attribu balance anticipated ave not been intimate 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.2 2005). 0004	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha	3.00 lakh was attribu balance anticipated ave not been intimate 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha	3.00 lakh was attributed ave not been intimated 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004 Reason 2005).	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha	3.00 lakh was attribu balance anticipated ave not been intimate 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha	3.00 lakh was attributed ave not been intimated 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha	3.00 lakh was attributed ave not been intimated 0.00	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701	R -11,14.34 the anticipated saving of Rs. 11,18 s for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission O 12,03.72	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72	3.00 lakh was attributed ave not been intimated on the second of the sec	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72	3.00 lakh was attributed ave not been intimated on the second of the sec	ted to delay in saving of Rs. ed (September 0.00
Out of process 10,46.2 2005). 0004 Reason 2005). Plan 0701	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11 th Finance Commission O 12,03.72 ns for the final saving have not be Other Expenditure	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72	3.00 lakh was attributed ave not been intimated on the second of the sec	ted to delay in saving of Rs. ed (September 0.00 ed (September -2,85.78
Out of process 10,46 2005). 0004 Reason 2005). Plan 0701 Reason 800 Plan	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission O 12,03.72 ns for the final saving have not be Other Expenditure STATE PLAN	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72 en intimated (Sep	3.00 lakh was attributed ave not been intimated on the continuation of the continuatio	ted to delay in saving of Rs. ed (September 0.00 ed (September -2,85.78
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701 Reason 800	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 Ins for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission O 12,03.72 Ins for the final saving have not be Other Expenditure STATE PLAN Consolidation of Holding	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72	3.00 lakh was attributed ave not been intimated on the second of the sec	ted to delay in saving of Rs. ed (September 0.00 ed (September -2,85.78
Out of process 10,46.3 2005). 0004 Reason 2005). Plan 0701 Reason 800 Plan	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 R -1,00.35 ns for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission O 12,03.72 ns for the final saving have not be Other Expenditure STATE PLAN Consolidation of Holding O 1,50.00	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72 en intimated (Sep	3.00 lakh was attributed ave not been intimated on the continuation of the continuatio	ted to delay in saving of Rs. ed (September 0.00 ed (September -2,85.78
Out of process 10,46 2005). 0004 Reason 2005). Plan 0701 Reason 800 Plan	the anticipated saving of Rs. 11,18 for purchasing of new vehicle. 34 lakh and final saving of Rs. Zamindari abolition Bandh Patra O 1,00.35 R -1,00.35 Ins for the non-utilisation of the en STATE PLAN Expenditure on Account of the recommendation of the 11th Finance Commission O 12,03.72 Ins for the final saving have not be Other Expenditure STATE PLAN Consolidation of Holding	4.34 lakh, Rs. 68 Reasons for the 2,18.26 lakh ha 0.00 tire provision ha 12,03.72 en intimated (Sep	3.00 lakh was attributed ave not been intimated on the continuation of the continuatio	ted to delay in saving of Rs. ed (September 0.00 ed (September -2,85.78

The anticipated saving was attributed to receipt of the sanction of scheme at the last moment. Reasons for the final saving have not been intimated (September 2005).

lakh) by Rs. 19,10.73 lakh.

				Actual expenditure	Saving -
+ 8899	at Ex	rant Actu	rg into T . Total gr	(In lakhs of rupees)	Beatler
2053 00	District Admin	istration			
	District Establi	shments			2029 Land B
Non P					
0001			41.94.14	36,14.66	-5 79 48
	0	46,26.18		20,21.00	3,77.40
	R	-4,32.04			
094	Other Establish	ments			
Non P					Я
0001	Sub divisional	Establishment	19,40.69	15,65.06	-3.75.63
200	0	19.90.23		ement of Governmen	
	R	-49.54			
0004	C .:C . F				Non Plan
0004	Certificate Esta	blishment	2,25.80	1,62.77	-63.03
	R	2,39.02			
	d sucrendered o	-13.22		1,14,40.	
0005	Process Servino	Operations	1 15 31	41.11-3,78.81	3
and spect	O	4 82 41	4,43.34	3,/8.81	-66.53
	R	-37.07		sipared saving of Rs. rehasing of new veh	Out of the anti-
		in contract the ion	i se or a ma i seomani sini	tenasing of new ven	process for pu
101	Commissioners			and final saving of	
Non Pl	an				
0001	Main Office		5,25.60	4,85.26	-40.34
	0	6,24.34			Patra
	3				
	R	-1,10.53		00,1-	
00	Other Administr	rative Services			
115	Guest Houses C	Covernment			
61268	Hostels etc.	Government			
Non Pla					
	Circuit House		78 70	mance Commission	7.05
	O manual in (P)		78.70	70.85	-7.85
		-52.18			
		nounts where nece			
			The state of the s	EPLAN	Plan STAT
10.01		F15R 210150.E	24	gnibloH to nonabile	0101 Consc
			60.		
			5.04	1,23	

	opriation expenditure Savi (In:thousands of rupees)		xpenditure khs of rupees)	Saving -
3454	Census Surveys and Statistics			REVENUE
01	Census			
001	Direction and Administration			Major lies
Non P	Plan Commit Mandae and Committee and Committ			
0004	Consolidation of data relating to Census	3,52.92	1,56.13	-1,96.79
	S 4,00.34			
	R -47.42			
	R -47.42 and final ated (September 2005).	00,14,1		namaiddas
	ons for the anticipated and final ated (September 2005). Other General Economic	ng the year, need to	rary erendered duri	Supplement Su (October 2)
intima 3475	ons for the anticipated and final ated (September 2005). Other General Economic Services	ng the year, need to	inry srendered duri 004: 66,7	Supplement Su (October 2)
intima 3475 00	ons for the anticipated and final ated (September 2005). Other General Economic Services Land Ceilings (other than	ng the year, meet to	inry srendered duri 004: 66,7	Supplement Su (October 2)
intima	ons for the anticipated and final ated (September 2005). Other General Economic Services Land Ceilings (other than agricultural land)	ng the year, meet to	rary erendered duri 004:	Supplement Supplement (October 2 al March March Charged: Original Supplement
3475 00 201 Non P	ons for the anticipated and final ated (September 2005). Other General Economic Services Land Ceilings (other than agricultural land) Plan Fixation of ceiling and	ng the year, meet to	rary erendered duri 004:	Supplement Amount su (October 2) 31 st March Charged: Original
3475 00 201	ons for the anticipated and final ated (September 2005). Other General Economic Services Land Ceilings (other than agricultural land)	of been many oil and (e	2005: 20,33.6 2005: 20,33.6 2005: 20,33.6 20,33.6 20,33.6	Supplement Amount su (October 2 31st March Eharged: Organal

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head Total grant Actual Excess +

Head	Advance Planning For a Mislion and	Total grant (I	Actual expenditure In lakhs of rupees	Excess + Saving -
2029 00	Land Revenue			Charged: Original
103	Land Records			
Plan	CENTRALLY SPONSORED S	CHEME		Suronnt survey.
0601	Computerisation of Land Records	1,30.50	1,55.50	+25.00
	S 1,30.50			Revenue (Val
Reason	ns for the final excess have not be	een intimated (Sep	tember 2005).	

Capital (Voted)

(v) Provision surrendered (Rs. 3.50 lakh) exceeded the final saving (Rs. 3.24 lakh) by Rs. 0.26 lakh.

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

		appropriation	Actual expenditure sands of rupee	Excess+ Saving - es)
REVENUE				
Major Heads				
3054 Roads and Br 3451 Secretariat-Ed				
Voted:		4,00.34		
Original Supplementary	2,49,24,44 1,41,68	2,50,66,12	2,24,01,77	-26,64,35
	ed during the year			
(October 2004:	66,75			
31st March 2005:	20,33,69)			21,00,44
Charged:				
Original	Nil	70	nd Ceilings (at	-70
Supplementary	70		(box! leminor	
Amount surrendere	ed during the year			Nil
CAPITAL				
Major Head				
5054 Capital Outla	ny on Roads and Bridges			
Voted:				
Original	6,42,52,00	7,19,94,16	1,42,96,20	-5,76,97,96
Supplementary	77,42,16			
Amount surrender (31 st March 2005)	red during the year			5,76,57,69
Charged:				
Original	Nil	20,82	20,82	83 6700
Supplementary	20,82		40	
Amount surrendere	ed during the year			Nil
Notes and Comme Revenue (Voted)	nts - 02.08.1			
lakh obtained in March 2005 (F	Final saving of Rs. 26,66 n July 2004 (Rs. 66.75 Rs. 15.48 lakh) prove en amounts where necess	lakh), December 2 d wholly unnecess	2004 (Rs. 59.4 ary and could	5 lakh) and have been
(ii) Provision surrer lakh) by Rs. 5,6	ndered (Rs. 21,00.44 lal 3.91 lakh.	kh) fell short of the		Rs. 26,64.35

Grant no. 41 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	
			goingt (In I	akhs of rupees	
3054	Roads and Bridges				
03	State Highways				
052	Machinery and Equip	pment			
Non F	Plan				
0001	Machinery and Equip		80.18	80.18	0.00
	0	1,50.00			
	R	- 69.82			
Reason	ns for the anticipated	saving have not	been intimated (Se	ptember 2005).	
80	General				
001	Direction and Admi	nistration			
Non I		Johnson Schem			
0002	Supervision		5,12.57	4,59.16	-53.41
	0	5,87.29			
	S	4.20			
	R	-78.92		100	
0003	Execution		46,18.92	43,81.24	-2,37.68
	O	55.39.14		4	1,0007
	S	27.70		*	
	R	-9,47.92			
0004	Design		2,77.85	2,69.16	-8.69
	0	3,49.84			
	R	-71.99			
0005	Advance Planning E	Establishment	6,89.38	6,01.30	-88.08
	March 2005 (Rs of	7,97.70			
	R reson of belonie	-1,08.32			
0007	National Highway F	Project-	2,67.79	2,55.21	-12.58
	Supervision	o markallet (a	期 88 人 名 和 6 分	HOLDERY BULL	
	0	3,35.38			
	S	4.90			
	R (iv) Worksh	-72.49			
0008	National Highway F Execution	Project-	19,69.16	18,24.01	-1,45.15
	0	23,63.43			
	S	68.65			
	R	-4,62.92			

Head		appropriation	Actual expenditure lakhs of rupees)	Excess+ Saving -
	Total grant/ Actual Exc			
Plan	STATE PLAN 29 nother goriges			
0101	Direction And Administration	1,34.20	94.08	-40.12
	(Monitoring)		71.00	10.12
	0 1,99.55			
	R -65.35			
Peaco	ns for the entisinated and final	ment	bingery and Equip	052, Mad

Reasons for the anticipated and final saving in the above seven cases have not been intimated (September 2005).

(iv) Excess (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

3054	Roads and Bridges	3			
80	General				
001	Direction and Adn	ninistration			
Non I	Plan				
0001	Direction		4,74.67	5,72.90	+98.23
	0	4,87.44	0.0 %	5,12.50	7 170.23
	S	13.55			
	R	-26.32			18 71

Reasons for the anticipated saving and final excess have not been intimated (September 2005).

Revenue(Charged)

(v) No part of the saving was surrendered.

Capital (Voted)

- (vi) In view of the final saving of Rs. 5,76,97.96 lakh, supplementary grant of Rs. 77,42.16 lakh obtained in December 2004 (Rs. 10,50.00 lakh) and March 2005 (Rs. 66,92.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii)Provision surrendered (Rs. 5,76,57.69 lakh) fell short of the final saving (Rs. 5,76,97.96 lakh) by Rs. 40.27 lakh.

(viii) Saving	(Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly
under:	

Head	den og det de helde state de la dela de		Total grant/ appropriation (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
5054 03	Capital Outlay on Ro	ads and Bridg	terials are received es		i) Purv ident berne
101	State Highways Bridges				
Plan	STATE PLAN				
0103	Bridge (NABARD L	nas relieving	80.00	80.00	0.00
0103	O	1,50,00.00	Marke repursion	00.00	0.00
	R bodyloda saw has	-1,49,20.00			
Reaso	ns for the anticipated s		t been intimated (Se	eptember 2005).	o anomicana
341414		18.00.79 18.00.79	anasor sanaaak Sani a aa a	*1151110111052 - 5185110 - 334 - 1344 - 1344 - 1345110	
337	Road Works				
Plan	STATE PLAN				
0104	Border Area Develor -Road Construction	pment Scheme	3,69.62	3,27.80	-41.82
	0 10 10 10 253373	3,78.00			does he wass
	R	-8.38			
Reaso	ons, for the anticipated a	and final savin	g have not been inti	mated (Septembe	r 2005).
0106	Central Road Fund		19 03 69	19,03.69	0.00
100	O	50,00.00	The partition of the d	australia, impant	niegosta zimo
	R	-30,96.31			
Reaso	ons for the anticipated s		t been intimated (Se	eptember 2005).	
0105	D : 0 1/1	civen below.	one enamered with	he progring and el	0.00
0107	Rastriya Sam Vikas		0.00	00.00	0.00
ch	00 31° Q	3,93,43.00		TrigA T ac	
Darr		3,93,43.00	manisian baus	2005	(Contombou
	ons for non- utilisation	of the entire	provision have no	or been intimated	(September
2005)	•				

(ix) Suspense Transactions: (a) Out of the expenditure under the grant Rs. 12.72 lakh(net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2004-2005 together with the opening and closing balances are given below:

	pening balance on 1 st April 2004	Debits	Credits	Net	Closing balance on 31 st March 2005
	beamman nasa 1		(In lakhs	of rupees)	
(i)-3054- Roa	ds and Bridges			Yand March	
Purchase	-40,47.20	medic v ans		10011 1000	-40,47.20
Stock	-6,88.61	out the section and	The raid" (s) :	and the same	- 6,88.61
Miscellaneou	S				
Works					
Advances	24,77.24	20.10	7.38	12.72	24,89.96
Total	-22,58.57	20.10	7.38	12.72	-22,45.85
(ii) 5054-Cap	ital Outlay on		danse	odeshop Sust	lyances and (iv) W
Roads	and Bridges				
Purchase	-4.43				-4.43
Stock					
Miscellaneou	S				
Works Advan	nces 1,60.59				1,60.59
Total	1,56.16				1,56.16

(x) Review of Establishment and Mach's y and Equipme t cherges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2002-2003 to 2004-2005 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay In lakhs of rupe	Machinery and equip- ment charges ees)	Percentage of machinery and equipment charges to works outlay	
2002-03 2003-04 2004-05	1,92,75.52 1,76,04.23 2,81,43.02	86,25.83 68,00.79 18,29.30	38.63 6.50	1.31.05 38.78 80.18	0.68 0.22 0.28	

Major Heads 1

14

Grant no. 42 RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

Total	Actual	Excess+
grant	expenditure	Saving -
	In thousands of ru	

REVENUE Second to proportion to the works outline recorded the second supportion to the works outline recorded to the second supportion to the works outline second to the second supportion to the second support supportion to the second support suppor Major Heads

2015 Elections	Machinery	ment (Percentage)	dzifelgizh oro	Year in

2501 Special Programmes for Rural Development

2505 Rural Employment 2515 Other Rural Development Programmes

2851 Village and Small Industries

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted:

Original	6,68,96,94	10,70,10,22	8,09,08,78	-2,61,01,44
Supplementary	4,01,13,28			2,02,02,11
Amount surrender (31st March 2005)	red during the year			2,20,82,89
(31 March 2003)				

CAPITAL Major Heads

4515 Capital Outlay on other Rural Development Programmes 6515 Loans for other Rural Development Programmes

Voted:

Original	4,38,03,00	4,72,62,73	3,70,50,78	-1,02,11,95
Supplementary	34,59,73		-,,,	2,02,22,00
Amount surrender	ed during the year			89,40,74

Notes and Comments -Revenue(voted)

- (i) In view of the final saving of Rs. 2,61,01.44 lakh, supplementary grant of Rs. 4,01,13.28 lakh obtained in July 2004(Rs. 46,19.45 lakh), December 2004 (Rs. 2,59,84.41 lakh) and March 2005 (Rs. 95,09.42 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,20,82.89 lakh) fell short of the final saving (Rs. 2,61,01.44 lakh) by Rs. 40,18.55 lakh.

Grant no. 42 contd.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: mulhasqua

Head	(in lakins of ruppes)	Total grant	Actual expenditure	Excess+ Saving -
		(In l	akhs of rupees)	DE Nat
2015 00	Elections		ahar Gram Samı ATE PÜÄN	
109	Charges for conduct of election to Panchayats/ Local bodies			
Non 1	The state of the s			
0002	Election of District Boards/ Panchayat Samities/ Gram	3,38.77	3,11.43	-27.34
	Panchayats			
	S SEACO SEC 5,21.9	of Programme - 5		
	R -1,83.19	21,15.23		9 0.00

The anticipated saving was attributed to holding of Panchayat bye election in less polling booth than scheduled polling booth due to some candidates elected uncontested. Reasons for the final saving have not been intimated (September 2005).

2501	1			plete Rural Em	
01	Development Integrated Rural Dev		00250.00		
01	Programme	reiopinein		25.66 1	
800	Other Expenditure			ned saving wa	
Plan	STATE PLAN				
0102	Swarna Jayanti Gran	n Swarojgar	29,99.21	28,38.72	-1,60.49
	Yojana			Caxattat Develo	
	0	25,02.00			
Non P	S	13,94.10			
	R	-8,96.89			Nos Plan
				ict Paneltayar I	

Reasons for the anticipated and final saving have not been intimated (September 2005).

02	Drought Prone Areas Programme		s attributed mai		
101	Minor Irrigation				
Plan	STATE PLAN				
0101	Drought Prone Areas	Programme	2,06.51	1,50.19	-56.32
	0	1,58.00	1 = 1	-,	00.02
	S	50.00			
	R	-1.49			

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2005).

	thever is more) occurred a		intal Ac	expenditur	
		g Total grant	(In	lakhs of rupee	es)
2505	Rural Employment				
01	National Programmes				
702	Jawahar Gram Samridhi	Yojana			
Plan	STATE PLAN				
0105	National rural employme	ent Programme-	9.24.45	7,25.97	-1 98 49
	Regional establishment	Lucal Developme		chavans/Local	
	0	12,00.00			
	R	-2,75.55			
Reaso	ns for the anticipated and	final saving have	not been intima	ted (September	2005).
0109	Ensured Employment Pro	Ogramme	63,45.32	60,56.32	2 90 00
	0	- 1.75		00,30.32	-2,89.00
	R	-21,15.23			
The a	S R nticipated saving was attraction have not been intimated (1,02,50.00 65,50.00 -20,00.00 ributed to reduct	ion in plan out	lay. Reasons for	or the fina
cia no		APP DESCRIPTION	O Symological		
	Other Rural Developmen	t Programmes			
	1				
2515					
00	Direction and Administra				
00 001 Non P	Direction and Administra	tion			
00	Direction and Administra lan District Panchayat Establ	ishment	56,20.89	51,39.05	-4,81.84
00 001 Non P	Direction and Administra lan District Panchayat Establ O	ishment 68,85.22		51,39.05	-4,81.84
00 001 Non P 0003	Direction and Administra lan District Panchayat Establ O R	ishment 68,85.22 -12,64.33	56,20.89		
00 001 Non P 0003 The ar	Direction and Administralian District Panchayat Estable O R nticipated saving was atted d with proper justificatio	ishment 68,85.22 -12,64.33 ributed mainly to	56,20.89	cant and non- have not been	receipt of
Non P 1003 The are	Direction and Administralian District Panchayat Estable O R nticipated saving was atted with proper justification mber 2005).	ishment 68,85.22 -12,64.33 ributed mainly to n. Reasons for t	56,20.89 posts kept va	ecant and non- have not been	receipt of
00 001 Non P 0003 The ardeman Septe	Direction and Administralian District Panchayat Estable O R nticipated saving was atted with proper justification mber 2005).	ishment 68,85.22 -12,64.33 ributed mainly to n. Reasons for t	56,20.89 posts kept va he final saving	cant and non- have not beer	receipt of
Non P 0003 The an Septe	Direction and Administral lan District Panchayat Estable O R nticipated saving was atted d with proper justification mber 2005).	ishment 68,85.22 -12,64.33 ributed mainly to n. Reasons for t	56,20.89 o posts kept va he final saving	cant and non- have not been	receipt of intimated
Non P 0003 The an Septe	Direction and Administralian District Panchayat Estable O R nticipated saving was atted with proper justification mber 2005).	ishment 68,85.22 -12,64.33 ributed mainly to n. Reasons for t	56,20.89 o posts kept va he final saving	cant and non- have not been	receipt of

	Actual Ex- expenditure Sa- aktis of rupees)			Actual expenditure akhs of rupees	Saving -
003	Training				
Plan	STATE PLAN			anchnyais	level F
0101	Bihar Rural Devel	opment	0.00	0.00	0.00
				to District Bon	
	S			73.89	
	R	-27.70			
The a establi	nticipated saving shment expenditure.		miss-non or beindin	d saving was an	
101 Non P	Panchayati Raj				
0001	Contribution for reallowances and ot	her benefits to		3,20.12	
	non-teaching staff	of District			
	Boards				
	O	3,64.00			
	R	-43.88			
The an	nticipated saving was	attributed to no	n-sanction of fund.	imelavata melavata	
0005	Panchayati Raj Sa	havak Anudan	32.09	28.00	-4.09
0005				Patent viscin	the state of the s
	R	-1,01.08		(w)	
	nticipated saving was not been intimated (S	s attributed to les		Reasons for the	: Meess-
102	Community Deve	lopment			
Non P	lan				Non Plan
0001	Post Stage-2 Bloc	ks	90,58.57	83,14.97	-7,43.60
	O velopment Prog R	1,02,97.61 -12,39.04			
The an saving	nticipated saving was have not been intim	ated (September	ly to posts kept vac. 2005).		
Plan	STATE PLAN				intimated (Sep.
0101	Post Stage -2 Blo Construction Wor	ks	0.00	0.00	
	0	1,00.00			
	R 7 08,86,80				
The an	nticipated saving was	attributed to no	n-approval by the p	advarg samiti f	or purchase of

			(In	expenditure lakhs of rupees)	Saving -
196	Assistance to Zila Paris	hads/District			
Non I	level Panchayats				
0002	CT A THE PART OF THE	00.0"			a 1010
0002	Grants to District Board Buildings	for Rural	0.00	0.00	0.00
	0	50.00			
	Rus to second in a	-50.00			
The a	nticipated saving was attr	ibuted to non-sand	ction of fund.		
0003	Grants-in-aid to Pancha Institutions	yati Raj	1,12.24	1,12.24	0.00
	3.20.12	1,06.60			
	S	1,39.43			
	R	-1,33.79			
The ar	nticipated saving was attri	buted to non-rece	ipt of fund from	the Government	of India.
197	Assistance to Block				
9110	Panchayats/Intermediate	anction of fund			The antici
Non P	-				
0001	Assistance to Panchayat	i Rai Institutions	6,73.48	anchayati Raj Sa	
lite lu	O	6,39.60	0,73.46	6,08.18	-65.30
	S'e not been intimmed !	0.05.50			
	Reasons for the final S	0.00 ==			
	Other Rural Developmen	-8,02.72			
198	Assistance to Gram Pane	chayats			
Non P					
0001	Assistance to Panchayat	Raj Institutions	1,12,75.60	1,06,95.38	-5.80.22
	O THE PROPERTY OF THE PARTY OF	1,01,28.80			91.81.84
	S	1,30,17.04			
	cant, Reasons for the IR	-1,18,70.24			
The an	nticipated saving in the al	ove two cases w	as attributed to	non-receipt of fu	nd from
the Go	overnment of India. Rea	sons for the fina	al saving in the	ese cases have r	not been
muma	ted (September 2005).				
0.00	0.00				T 1010
800	Other Expenditure				
Non	Plan				
$\alpha \alpha \alpha$	Superintending Engineer	(R.E.O.)	70,02.62	68,48.30	-1,54.32
0004	P	1			
	padvarg samili for pure	70.07.05		ipated saving was	

	Actual Excessi- penditure Saving- hs of rupees)		Total grant (In	Actual expenditure lakhs of rupees	Excess+ Saving -
2851 00	Village and Small	Industries Table		er Engineer/Sug incer (Rural De	
003	Training				
Non	Plan				
0001		rs- Centre transferred		73.78	9 -31.33
	S	1,18.41			
	R 00.0 -				
Thon	nticipated caving in t	ha abassa tura aaaaa susa	a attailmet all to a	7.00	D

The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving in these cases have not been intimated (September 2005).

Capital(Voted) and an incitive or sub-barrabase are noisivent granteening of sub-barrabase and Capital (Voted)

- (iv) In view of the final saving of Rs. 1,02,11.95 lakh, supplementary grant of Rs. 34,59.73 lakh obtained in December 2004 (Rs. 31,90.58 lakh) and March 2005 (Rs. 2,69.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 89,40.74 lakh) fell short of the final saving (Rs. 1,02,11.95 lakh) by Rs. 12,71.21 lakh. ERACA Institution building of rand 1000
- (vi) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

			8 lakh. suppleme	Actual expenditure akhs of rupees)	Excess+ Saving -
4515	Capital Outlay on other				
	Development Program	nmes			
00					
103	Rural Development				
Plan	STATE PLAN				
0101	Minimum Needs Prog	rammes	11,35.91	10,78.39	-57.52
	0	83,18.00			
	S	2,69.15			
	R	-74.51.24			

The anticipated saving was attributed mainly to reduction in plan outlay under NABARD-RIDF (Rs.73,68.00 lakh). Reasons for the final saving have not been intimated (September2005).

Grant no. 42 concld.

Hea	Actual Exb	Total grant	Total grant	Actual	Fyress
	expenditure Savi			expenditure	
	khs of rapers)		(Ir	lakhs of rupees	s)
0108		perintending	37,23.87	37,23.87	0.00
	Engineer (Rural D	**************************************			00
		30,00.00			
	S mus to Discret.				Non Plan
The	Redelegate	- 8,39.44			
The a	anticipated saving wa	is attributed to less	demand of fund	due to posts kept	vacant.
0112	Border Area Deve	lopment		0.00	9 0.00
	Programme	was striftbated to po	anama mul mund	s adt at satisfaction	0.00
	Same French	1,28.00			
	R	-1.28.00			
The e	ntire supplementary	provision was surre	endered due to re	vision in plan ou	CapitalCust
	my grant of Rs. 34.	is later supplement	2.11.50.1.29.30	vision in plan ou	tiay.
6515	Loans for other Ru	ral Development			
	Programmes	bothins) (confed			
00					
102	Community Devel	opment			
Non F	Plan Bining In	fell short of this fin			
0001	Loans to District an	nd other local	4,26.83	3,03.83	-1,23.00
		4.85.00			
	R	-58.17			
The a	nticipated saving wa	is attributed to non	-sanction of the	fund Dansons	for the C 1
saving	have not been intim	ated (September 20	005).	fund. Reasons	for the final

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

		(2)	LL (OTED)		
Excess+ Saving -			Total grant (In the	Actual expenditure ousands of rupees)	Excess+ Saving -
REVENU					
Major He	ads				
2203 Tack	nnical Education	86.08			
	etariat-Econom				
		4,00.00			
Voted:			4,00.00		
Original		28,75,48	43,28,10	31,25,62	-12,02,48
Suppleme	ntary urrendered du	4,52,62			I WARD WATER
Amount St	marana pa c	ring the year			Nil
CAPITAL	przeudered stu				
Major Hea	ad				
1202 Con:	tal Outlant an E	1	101		
4202 Capi	tai Outlay on E	ducation, Sport	o, the and culture		
Voted:					
Original		Nil	1,00,00	1,00,00	0
Supplemen		1,00,00		7	
Amount su	irrendered du	ring the year		incessor for ten al	Nil
Notes and	Comments -			Institutes	
Revenue (
lakh obtain	of the final sa ned in July 200 (3,87.92 lakh) p	4 (Rs.64.20 la	,02.48 lakh, suppler kh), December 200 e.	mentary grant of R 04 (Rs. 0.50 lakh)	and March
(ii) No part	of the saving v	vas surrendered	. 19.70 Series 9(5)		
(iii) Saving inder:			the provision, which		irred mainly
Head			Total grant	Actual expenditure	Excess+ Saving -
			(In)	lakhs of rupees)	Saving
2203 Tech 00	nnical Education	n			
	tance to Univer	rsities for			
	nical Education				
Non Plan					
0001 Patna O	a University	3,07.85	3,07.85	7.47	-3,00.38

Grant no. 43 concld. 102 Eb on the O

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
103	Technical Schools				REVENUE
Non l	Plan				Major Hea
0001	Certificate Course		50.58	37.77	-12.81
	0	50.58		nical Education	
0003	B.I.T. Sindri		4,00.00	1,00.00	-3,00.00
	0	4,00.00			Voted:
	21.25.62 Table	43,28,10	5,48 90.0	00.0 28,7	Original
105	Polytechnics		2,62	dary 14,5	Supplemen
Non	Plan		g the year	rrendered durin	
0001	Certificate Course		11.36.67	7.89.67	-3 47 00
	0	11,36.67		risica in plan cerl	CAPITAL
Plan	STATE PLAN			i b	Major Hea
0101	Diploma Course- Wor Subsidised Polytechni	rld Bank	1,63.49	al 0 9.96 Education	-53.53
	Education Strengtheni				Voled:
	0 100.00.1	1,21.49			Original
	S	42.00			
NB				rrendered durin	
112	Engineering/Technica and Institutes	-3080.10			National States
Non F	Plan				F3 omenwedl
0001	Degree and Post-grad	luate	6,33.72	4,81.84	-1,51.88
	Course	6 22 72			wsiv ni (i)
	4 (Rs. 9.50 lakh) aQ M	0,33.72			
Plan	STATE PLAN				
0101	Degree and Post-gradu	iate Course	22.07	20 w a 10.34 da 10	mag -11.73
	0	17.84			
	ever is more) occurr21	4.23	per cent of the		
Reaso 2005).	ns for the final saving i	n the above seve	n cases have no	ot been intimated	(September
		tracig late!			
				nical Education.	
			307 82		
88:00				University	

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT (ALL VOTED)

	The provision, w		Several (Rs. 25 Lale)
	Total gra	ant Actual expenditure	Excess+ Saving -
		(In thousands of r	upees)
REVENUE			
Major Heads			
2202 General Education			
2205 Art and Culture			
2251 Secretariat-Social Services			
Voted:		Primary and Middl	
Original 33,38,1 Supplementary 3,02,3	6,47 36,40,53		0 -10,70,36,38
Amount surrendered during the y			7,36,10,47
(31 st March 2005)			
CAPITAL			
Major Head			
00.0 Plats 00.0 0			
4202 Capital Outlay on Education,	Sports, Art and Cul	ture	
divisional Education Offic			
Voted: Original 16,7.	3,77 21,50),91 14,56,3	7 -6,94,54
	7,14	a Desireptation Still to	pecific reasons to
Amount surrendered during the y	ear		5,98,22
(31st March 2005)			
Notes and Comments -			
Revenue(Voted)			
DOZ Char Schools			
(i) In view of the final saving of 3,02,37.01 lakh obtained in July 200 lakh) and March 2005 (Rs. 82,32.10 restricted to token amounts where no	04 (Rs.36,63.31 lak lakh) proved whol	h), December 2004 lly unnecessary and	(Rs. 1,83,41.60 could have been
(ii) Provision surrendered (Rs. 7, 10,70,36.38 lakh) by Rs. 3,34,25.91	36,10.47 lakh) f lakh.	ell short of the fi	nal saving (Rs.

Grant no. 44 contd.

(iii) Saving (Rs.25 lakh or	10 per cent of the provision	, whichever is more	occurred mainly
under:	Total grant Act		

			Total grant (In	Actual expenditure lakhs of rupe	Excess+ Saving -
2202	General Education				
01	Elementary Education				
101	Government Primary S	Schools			
Non I	Plan				
0001	Government Primary a	nd Middle	18,05,49.10	15,55,99.39	-2,49,49.71
	School		3,38,16,47		Inninier()
	0				
	R	-5,09,81.10			

Reasons for the anticipated and final saving have not been intimated (September 2005).

Plan	STATE PLAN				
0101	Government Prim	nary and Middle	0.00	0.00	0.00
	School	Storbe Schne is A			
	0	1,00.00			
	R	-1,00.00			

No specific reasons for the anticipated saving have been intimated (September 2005).

0801	Government Primary a School-Prime Ministe	1,66,37.04	1,53,69.23	-12,67.81	
	Upliftment Programm	е.			
	O STATE PLAN	48,34.60			
	S to muse communic	1,44,75.14			
	nber 2004 (Rs. 163.4 R)	-26,72.70			

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2005).

107	Teachers Training		7,50.15	7,50.15	0.00
Non I	Plan				
0001	Primary Teachers Train	ing College			
	0	8,89.39			
	R	-1,39.24			
Reaso	ns for the anticipated savi	ng have not been	intimated (Se	ptember 2005).	

Grant no. 44 contd.

			Total grant	Actual expenditure a lakhs of rupee	Excess + Saving - es)
800	Other Expenditure				
Plan	STATE PLAN				
0102	Employment oriented so Minimum Needs Program	mme	81,57.17	63,74.82	-17,82.35
	intended (September 205)	84,23.79			
	SENTENLEY PLANSO	2,06.86			
	Rullings				
0111	Sarv Shiksha Abhiyan		1,22,06.00	1,20,48.67	-1,57.33
	0	80,00.00			
	S med away was mirrha	1,29,00.00			
	ed (Septemble 2005) A 12	-86,94.00			
02	Secondary Education				
001	Direction and Administra	ation			
Non F	Plan				
0002	District Education office divisional Education Off		8,00.04	7,37.78	-62.26
				St	
	Collidary Stresport Technology	35.80		tricipated saving have in	
Reason	ns for the anticipated and ted (September 2005).		in the above	three cases have	e not been
107	The state of the s				
Non P	Plan				Plan
0002	Other Schools		0.00	0.00	0.00
	0	1 20 00			
		1,20.00			
	R	-1,20.00			
Reasor	ns for the anticipated saving	-1,20.00 g have not been	intimated (Sep	otember 2005).	
109	ns for the anticipated saving Government Secondary S	-1,20.00 g have not been	intimated (Sep	otember 2005).	
109 Non Pl	Government Secondary S	-1,20.00 g have not been	intimated (Sep	otember 2005).	
109 Non Pl 0001	Government Secondary Slan Other Schools	-1,20.00 g have not been Schools	intimated (Sep 5,41,50.79	otember 2005).	-51,69,71
109 Non Pl 0001	Government Secondary S lan Other Schools	-1,20.00 g have not been Schools	intimated (Sep 5,41,50.79	otember 2005). 4,89,81.08	-51,69.71
109 Non Pl 0001	Government Secondary Slan Other Schools	-1,20.00 g have not been Schools 6,37,69.53 -96,18.74	intimated (Sep 5,41,50.79	otember 2005). 4,89,81.08	-51,69.71
109 Non Pl 0001 Reason	Government Secondary S lan Other Schools O R ns for the anticipated saving	-1,20.00 g have not been Schools 6,37,69.53 -96,18.74 nal saving have	5,41,50.79	otember 2005). 4,89,81.08	-51,69.71 r 2005).
109 Non Pl 0001 Reasor	Government Secondary Slan Other Schools O	-1,20.00 g have not been Schools 6,37,69.53 -96,18.74 nal saving have	5,41,50.79 not been intin	4,89,81.08	-51,69.71 r 2005).
109 Non Pl 0001 Reasor	Government Secondary Salan Other Schools O R as for the anticipated and fi	-1,20.00 g have not been Schools 6,37,69.53 -96,18.74 nal saving have	5,41,50.79 not been intin	otember 2005). 4,89,81.08	-51,69.71 r 2005).
109 Non Pl 0001 Reason	Government Secondary S lan Other Schools O R ns for the anticipated and fi	-1,20.00 g have not been Schools 6,37,69.53 -96,18.74 nal saving have	5,41,50.79 not been intin	4,89,81.08	-51,69.71 r 2005).

Total grant

Actual

expenditure

Excess +

Saving -

Head

RIMENT	Grant no. 44 concid.		
(vi) Saving (Rs.10 lakh or 10 per cerunder:		chever is more) occi	irred mainly
expenditure SabaH (In thousands of rupees)	Total grant	Actual expenditure (n lakhs of rupees)	Excess+ Saving -

			(In	lakhs of rupees)	CITPUS SUIVE
4202	Capital Outlay on	Education,			
01 201	Sports, Art and Cu General Education Elementary Educat	lture			
Plan	CENTRALLY PL	AN SCHEME			
0402	Buildings		0.00	0.00	0.00
	0 10 82 0	5,05.08			
	D	F 0 F 00			

The anticipated saving was attributed to non-receipt of fund from the Government of India.

The a	nticipated saving w	as attributed to non-	receipt of fund	from the Governme	nt of India.
Plan	STATE PLAN				
0101	Border Area Dev	elopment	99.53	66.33	-33.20
	Programme (B.A	D.P.)		Consumer Industry	
	0	1,00.00	800		
	R	-0.47			
Reaso	ns for the final sav	ing have not been in	timated (Septer	mber 2005).	
				335	
0801		ruction and	0.00	dered (100.0	0.00
	arrangement of d	rinking water,		5). ×	
	lavatory for prim	ary school			
	S	86.14			votes and Com
	R	-86.14			(evenue(Voted)

No specific reasons for the anticipated saving have been intimated (September 2005).

Non Proposed No specification No. 3	Other Expenditure lan Sainik Vidyalaya, Tilaiya O R	41.45	11.30	11.30	Q vini
0001 No spec	Sainik Vidyalaya, Tilaiya O	41.45	11.30	11 30	Same?
No spec	57,17 63,74.82 0	41.45	11.30	11 30	The second
No spec	O R	41.45			0.0
No spec	R				
03		-30.15			
	cific reasons for the anticipa	ated saving l	nave been intim	ated (September 20	005).
100	University and Higher Educ	cation 4			
103	Government Colleges and I	Institutes			
Non Pla	an 😘 84 05 1 - 100 80 5				
0004	Teachers Training College		75.04	75.04	0.0
0	0	1,26.92			3
	R 5.0	-51.88			
Reason	s for the anticipated saving	have not bee	en intimated (Se	eptember 2005).	
Plan	STATE PLAN				
0102	Intermediate Education		3,89.95	3.61.84	-28 1
	O hear Printing and Madd	3,70.94	0,00,00	5,01.01	on Plan
- 78.76	,00.04 - 7,37.78 S	32.00			
0	R	-12.99			
The ant	ticipated saving was attributed attributed (Se	uted to exce	ess provision of	fund. Reasons for	r the fina
ion by	ne above three cases ha	or gaive	land but be		
2205	Art and Culture				
00					
105	Public Libraries				or s
Plan :	STATE PLAN				
0701	Public library (on the		3,38.64	3,38.64	
0 1	recommendation of 11th Fin	ance			
(Commission)				
R (O 2000 redmeter 2) better	5,46.29			
1		-2,07.65			
No spec	cific reasons for the anticipa	ited saving h	ave been intima	ited (September 20	005).
Capital	(Voted)				
F 52.4	1,50,79 489,86008na				
(iv) In	view of the final saving of	Rs. 6,94.5	4 lakh, supplem	entary grant of R	s. 4.77 1

(v) Provision surrendered (Rs. 5,98.22 lakh) fell short of the final saving (Rs. 6,94.54 lakh) by Rs. 96.32 lakh.

Grant no. 45 SUGARCANE DEPARTMENT (ALL VOTED)

REVENUE Major Heads	Total grant Actual Excess+ expenditure Saving - (In thousands of rupees)
2401 Crop Husbandry	
Voted: Original 10,33,99 Supplementary 1,29,51 Amount surrendered during the year (31st March 2005)	11,63,50 9,58,04 -2,05,46
CAPITAL Major Head	
Voted: Original 5,64 Supplementary 3,35 Amount surrendered during the year	8,99 -30 30 30 30
Notes and Comments - Revenue(Voted)	layatory for primary school S 86.14 P -86.14

- (i) In view of the final saving of Rs. 2,05.46 lakh, supplementary grant of Rs. 1,29.51 lakh obtained in July 2004 (Rs.1.89 lakh) and March 2005 (Rs. 1,27.62 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendred (Rs. 1,98.67 lakh) fell short of the final saving (Rs. 2,05.46 lakh) by Rs. 6.79 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly

Head		Total grant		Actual	Excess+
2401	Crop Husbandry			expenditure akhs of rupees)	Saving -
108 Non P	Commercial Crops				
0002	Cultivation of Sugarcane O R	7,00.99 -1,61.72	5,39.27	5,45.06	+5.79
TOL		1,01.72			

The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (September 2005).

Grant no. 46 TOURISM DEPARTMENT

(ALL	VOTED)		
(F. 6.53,741; the excess regulars regular) atton.		Actual expenditure thousands of rup	ees)
REVENUE Major Heads			
3451 Secretariat-Economic Services 3452 Tourism			
Voted:			
Original 2,67,51 Supplementary 2,78,72 Amount surrendered during the year (31 st March 2005)	5,46,23	4,76,68	-69,55 56,96
CAPITAL Major Head			
5452 Capital Outlay on Tourism			
Voted:			
Original Nil	7,39,49	7,45,01	+5,52
Supplementary 7,39,49 Amount surrendered during the year (31 st March 2005)		1.51,00	-75,00 2
Notes and Comments - Revenue (Voted)			
(i) In view of the final saving of Rs. 69.55 lakh obtained in December 2004(Rs. 1,0 proved excessive.	lakh, the supp 02.48 lakh) and	plementary grant of March 2005(Rs.	of Rs. 2,78.72 1,76.24 lakh
(ii) Provision surrendered (Rs. 56.96 lakh)	fell short of	the final saving (I	Rs.69.55 lakh)

- Provision surrendered (Rs. 56.96 lakh) fell short of the final saving (Rs. 69.55 lakh) by Rs. 12.59 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly

Head Taxes on Ventales		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
3452 Tourism				
80 General				
001 Direction and Admi				
Non Plan				
0001 Directorate		1,12.79	1,11.99	-0.80
0	1,15.50			
S	37.51			
R	-40.22			
The anticipated saving w	as attributed to	superannuation	on of amplayees an	d saanamu

The anticipated saving was attributed to superannuation of employees and economy measures.

Capital (Voted) +seess+ Total grant Actual Excess+

(iv) The expenditure exceeded the grant by Rs. 5,51,741; the excess requires regularisation.

(v) Excess occurred under:

Head		Total grant	Actual &	Excess +
		II)	expenditure n lakhs of rupees	Saving -
5452	Capital Outlay on Tourism		- ms	
01	Tourist Infrastructure			
050	Land 80.07.4 2.06.08 bna. 2			
Plan	STATE PLAN			
0101	Acquisition of land for construction for tourism facilities	4,77.00	4,82.54	+5.54
	S 4,77.00			

Reasons for the final excess have not been intimated (September 2005).

	(ALL VOTED)	
Autust,	teary late I	
expenditure V) in a	Total grant	Actu

Grant no. 47 TRANSPORT DEPARTMENT

-2253Z	Auctual E	184721	690 T		Senti.
	expenditure V) large is of rupees) that addin way at		Total grant (In the		Excess+ Saving -
	ENUE		our mindlessinger		Allandie Plan
	or Heads			av sotom to mousees	
	Saving (Rs. S lakh or				
	Taxes on Vehicles				
	Secretariat-General				
	Road Transport			al seying ip these ca	
3075	Other Transport Ser	vices			
Vote	d:				
Origi	inal	6,23,07	6,23,07	4,33,86	-1,89,21
	lementary	Nil	12.62	William Menutra and Loring	0
	unt surrendered dur	ing the year			1,82,37
(31 st)	March 2005)	orași Mi terestre scori		pated saving was a	
CAP	ITAL			een intimated (Sept	
Majo	r Heads				
				trebungs-Gameral, Sen	
	Capital Outlay on of		Services		
7055	Loans for Road Train	nsport			
Voted	litre provision was			the to success of t	Non Eine
Origi	nal	1,53,00	2,28,00	1,53,00	-75,00
Supp	lementary	75,00	100		3
	unt surrendered dur	ing the year		vas betegloites oib m	75,00
(31^{st})	March 2005)				
NT 4	10				
	and Comments -				
Reve	nue (Voted)			ection and Administ	
	vision surrendered (R 4 lakh.	s. 1,82.37 lakh) fell short of the fi	nal saving (Rs. 1,89.	21 lakh) by
ii) Sav nder:	ving (Rs.10 lakh or 10	per cent of the	e provision, whiche	ever is more) occurre	d mainly
Head			Total grant	Actual expenditure	Excess+ Saving -
			(In	lakhs of rupees)	
2041	Taxes on Vehicles				
00					
001	Direction and Admi	nistration			
Non F			g 1 22		
0001	State Transport Aut		94.63	87.41	-7.22
	O	1,07.38			
	R	-12.75			

Head			Total grant		Excess+
				expenditure akhs of rupees)	Saving -
100	CONTRIBUTED OF		But 3.51,741; the ea	inis of rupees)	
102	Inspection of Mo	tor Vehicles			
	Plan				
0001	Inspection of mot		38.09	35.20	-2.89
	0	49.14			2.09
Th.	R	-11.05			MALE PARTY
for th	anticipated saving in the final saving in the	the above two cases cases have no	ases was attributed t been intimated (Se	to posts kept vacan eptember 2005).	it. Reasons
800				er Transport Servi	
Non	Other Expenditure	е			
		23,07			
0001	Control on motor O	venicles	2,17.83	2,21.18	+3.35
,82,37	R	-84.79		mrendered durin	
The a	anticipated saving v not been intimated (vas attributed to September 2005)	posts kept vacant.	Reasons for the f	inal excess
2052	Secretariat-Genera	1.0:		. she	
00	Secretariat-Genera				
090	Secretariat				
Non P					
0035					
0033	Transport Departm O		15.60	15.58	-0.02
	R	28.31	75.00		
Reason		-12.71	. year aft m		
reason	ns for the anticipated	d saving have not	been intimated (Se	ptember 2005).	
3055	Road Transport				
00	Timioport				
001	Direction and Adm	inistration			
Plan	STATE PLAN	mstration			
0101	Regional Offices		1,82.37 lakh) fell s	n surrendered (Rs.	
	0	68.08	15.41	15.41	0.00
	R	52 67			
The an	ticipated saving was	s attributed to pos	sts kent vacant (Sent	tember 2005)	
				ember 2005).	

Capital (Voted)

(iii) In view of the final saving of Rs. 75.00 lakh, supplementary grant of Rs. 75.00 lakh obtained in December 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(iv) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In la	Actual expenditure akhs of rupees)	Excess+ Saving -
5075 01 600 Plan	Capital Outlay on other Transport Services River Training Works Other River Training Works STATE PLAN	98,72,31 (186,30,00 og the year		Voted: Original Supplemen Amount su (31 ^a Marc)
0101	River Training Work Project- Direction and Administration	0.00	0.00	0.00
	S 75.00 R -75.00	31,95 p	cont.	

The entire provision was surrendered on 31st March 2005 due to sanction of the scheme under Major Head '3055'.

Major Head at 24.5

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT

Total grant/ Actual Excess+ appropriation expenditure Saving -(In thousands of rupees)

Nil

REVENUE Major Heads	otor vehicles	proved wholly un sury. east.		
2013 Elections	ment			
Voted:				
Original	98,72,31	1,79,02,31	1,28,82,87	-50,19,4
Supplementary	80,30,00			
Amount surrendered	during the year		harring Travel (force)	78,37,3
(31st March 2005)			ATEPLAN	TZ mel9
Charged:		31,95	25,08	-6,8
Original	Nil	Rommbu	ection and Admir	ard o,o,

31,95

CAPITAL Major Head

Supplementary

6217 Loans for Urban Development

Amount surrendered during the year

Voted:				
Original	11,25,01	11,25,01	9,92,88	-1,32,13
Supplementary	Nil			
Amount surrendered (31st March 2005)	during the year			70,69

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs. 50,19.44 lakh, supplementary grant of Rs. 80,30.00 lakh obtained in July 2004 (Rs. 0.60 lakh), December 2004 (Rs. 9,83.28 lakh) and March 2005 (Rs. 70,46.12 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 78,37.36 lakh) exceeded the final saving (Rs. 50,19.44 lakh) by Rs. 28,17.92 lakh.

Grant no. 48 contd.

(iii) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly

Head	Rs. 61 (spages to leving (Rs. 10 takh or		Total grant/ appropriation	Actual expenditure	Excess+ Saving -
			(In la	khs of rupees)	eq Non Plan
2217 80 191	Urban Developmer General Assistance to Local Corporations, Urba Authorities, Town Boards etc.	Bodies, n Development	6,74.21 10,35.85 -13,52.51		Property of the control of the contr
Non P	THE COURSE OF THE PARTY OF THE				
0010	Grants-in-aid to Mu Corporation for print recommendation of	mary works on the	99.41	99.41	0.00
	Commission	attachured to Landertte		INTERILAN OF	
	S R	5,58.90 8,28.10 -12,87.59			
The ar	nticipated saving was		ease of fund by the	e Government o	f India.
Plan	STATE PLAN				
0101	Assistance for deve Urban Infrastructur	e and Services	6,83.95	6,95.34	+11.39
	0	15,20.00			wante Colle
The	R	-8,36.05			
Reason	nticipated saving was ns for the final excess	attributed to non-rel have not been intim	ease of fund by the nated (September 2	e Government o (005).	f India.
192	Municipal Councils	appropriation			Hend
Non Pl	laking of rupees) na				
0001	Grants-in-aid to Mu Councils for Primar recommendation of Commission	y works on the		5,34.69	-14.06
	0	7,78.30	ges- Enfertainment		
	S	11,53.16			
	R	-13,82.71			Non Plan
	25,08	31.95	e fees collected fro		0001 F
					C.

C	mita	10	Totad	ć

(vi) Pro by	vision surrendered (Rs. 61.44 lakh.	(Rs. 70.69 lakh) fell short of the final saving (Rs.	1,32.13 lakh
бу	Rs. 61.44 lakh.	modi ni)	1,52.15 laki

Grant no. 48 concld.

(vii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:
Head

01.	Major and Medium Irrigation Major irrigation Commencial Keel Project	Total grant/ appropriation (In la	Actual expenditure khs of rupees)	Excess+ Saving-
6217 60 191 Non 1	Loans for Urban Development Other Urban Development Schemes Loans to Municipal Corporation		one in the second	
0001	Loans to Municipal Corporation and Municipalities	10,54.32	9,92.88	-61.44
The	O 11,25.01 R -70.69			

The anticipated saving was attributed to less sanction of fund due to pendency of extension period of some local bodies. Reasons for the final saving have not been intimated (September 2005).

Head	er is more) occurred		Total grant/ appropriation (In lakhs o	Actual expenditure f rupees)	Excess+ Saving -
193	Assistance to Naga Notified Area Con equivalent thereof	nmittees or			
Non P		lath a second			
0001	Grants-in-aid to N	agar Panchayats for	3,57.55	3,49.70	-7.85
		the recommendation	110	General	
	0	6,74.21		Assistance to Lo	
	S	10,35.85			
	R	-13,52.51			
The ar	nticipated saving in	the above two cases v	vas attributed to n	on-release of fur	nd by the

The anticipated saving in the above two cases was attributed to non-release of fund by the Government of India. Reasons for the final saving in these cases have not been intimated (September 2005).

800	Other Expenditure				
Plan	STATE PLAN				
0115	Grants-in-aid for Swa	rna Jayanti	1,56.03	1,56.03	0.00
	Urban Employment Scheme		54.6	1,00,00	0.00
	0	2,00.00			
	R	-43.97			
CYCLE	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW				

The anticipated saving was attributed to excess provision of fund than plan outlay.

Revenue (Charged)

(iv) No part of the saving was surrendered.

(v) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	ont starrendered during the year March 2005)	Total grant/ Actual appropriation expenditure (In lakhs of rupees)	Excess+ Saving -
2045	Other Taxes and Duties on Commodities and Services	rants-in-aid to Municipal ouncils for Primary works on the commendation of 11th Finance	
101	Collection Charges- Entertainment Tax		
Non P	lan		
0001	Refund of licence fees collected from Cinema Halls	31.95 25.08	-6.87
	S 31.95		
Reason	as for the final saving have not been intin	nated (September 2005).	

Grant no. 49 WATER RESOURCES DEPARTMENT (ALL VOTED)

				DOSO V) INVEST
		Total grant	Actual	Excess+
	rt of the final savi	Old Talkin) fell sing	expenditure	Saving -
		(In	thousands of ruj	pees)
REVENUE				
Major Heads	Sina, Whieleven i	er cent of the provi	d of 20 uppt of 30	Mi Smyse (my)
Wajor Heads				
2701 Major and Medi	ium Irrigation			beski
2705 Command Area	Development			
2711 Flood Control a				
3451 Secretariat-Ecor				6217 Loans
	Total Services		for Orban Develo	
Voted:		AS ESHADION SHO	Urban Developes to Musicinal Co.	
Original	2,79,77,52	2,86,91,59	2,23,35,31	-63,56,28
Supplementary	7,14,07		2,20,00,01	-03,30,20
Amount surrendered	during the year	TIVE STATES OF STREET		20,80,24
(31st March 2005)		11,25.01		13
200Other Expendence		198.67		
CAPITAL		its use seed or festing		
Major Heads				
4701 C-1-10 d				(Supression 100
4701 Capital Outlay of	n Major and Med	ium Irrigation		
4/11 Capital Outlay of	n Flood Control F	rojects		
Voted:				
Original	6.07.32.00	(24.02.00	2.02.00.0=	120 000 000 000
Supplementary	6,07,32,00 17,50,00	6,24,82,00	3,83,08,93	-2,41,73,07
suppremental y	17,50,00			

Notes and Comments -Revenue (Voted)

(31st March 2005)

Amount surrendered during the year

(i) In view of the final saving of Rs. 63,56.28 lakh, supplementary grant of Rs. 7,14.07 lakh obtained in December 2004(Rs. 2,14.00 lakh) and March 2005 (Rs. 5,00.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

2,50,16,24

(ii) Provision surrendered (Rs. 20,80.24 lakh) fell short of the final saving (Rs. 63,56.28 lakh) by Rs. 42,76.04 lakh.

Grant no. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -
		00.00,842.90	2.63	
2701	Major and Medium Irrigation			
01	Major Irrigation-Commercial			
101	Kosi Project on Canada and American			
Non P				
0001	Direction and Administration (Kosi Project)	30,37.59	30,37.59	0.00
	0 35,21.06			
	R - 4,83,47			
	nticipated saving was attributed to payr d of 66% and transfer of officers and sta			ate of 59%
0002	Maintenance and Repair-Kosi	6,09.75	5,60.88	-48.87

Project
O 6,60.00
R -50.25

Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).

Non Plan

Output

Direction and AdministrationSone Barrage Project

O
5,05.95
R

-43.64

The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and non payment of instalment of dearness allowance. Reasons for the final saving have not been intimated (September 2005).

03	Medium Irrigation-Commer	cial		
111	Bhagalpur Irrigation Project	24.00.45.76.29		
Non P	lan			
0001	Direction and Administratio	n- 3,98.20	3,98.20	0.00
	Bhagalpur Irrigation Project	two lives was HILLER		
	Ond transfer of amploye 4	,53.01		
	Ren Mikhled (September)	-54.81		
PROTE .			AL DESCRIPTION OF SHARE	tion of the second

The anticipated saving was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%.

The anticipated saving in the above two gases was attributed to transfer of officers and staff to thankhand State and payment of dearness allowance at the rate of 59% instead of 56%. Reasons for the final saving in these cases have not been intimated (September

Head		or a state of	Actual expenditure ikhs of rupees)	Excess- Saving
*8890X	Total grant Actual E		or rupees)	
0002	Maintenance and Repair- Bhagalpur Irrigation Project	3,34.37	2,33.15	-1,01.2
	O 3,00.00			
	S 34.71			
	R -0.34			
Reason	ns for the final saving have not been int	timated (September	r 2005).	
112	Sone and Other South Bihar Irrigation Projects			
Non P				
0001	and other South Bihar Irrigation		16,26.01	-82.6
	0 18 89 91	r of officers and st		
	R -1,81.23			
final sa	iving have not been intimated (Septemb	per 2005).		
0002	S 72.37 R -93.88	6,78.49	4,39.36	
0002 Reason	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37	6,78.49		
0002 Reason (Septer	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005).	6,78.49 the final saving		
0002 Reason (Septer	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects	6,78.49 the final saving		intimated
0002 Reason (Septer 113 Non Pl	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an	6,78.49 the final saving	have not been	intimated
0002 Reason (Septer	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for onber 2005). South Bihar Irrigation Projects an Direction and Administration-	6,78.49 the final saving	have not been	intimated
0002 Reason (Septer 113 Non Pl	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project	6,78.49 the final saving 7,71.91	7,27.36	intimated
Reason (Septer 113 Non Pla	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project O 8,78.33	6,78.49 the final saving 7,71.91	have not been	intimated
Reason (Septer 113 Non Pla	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project	6,78.49 the final saving 7,71.91	7,27.36	intimated
Reason (Septer 113 Non Pla	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for onber 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project O 8,78.33 R -1,06.42	6,78.49 the final saving 7,71.91	7,27.36	intimated
Reason (Septer 113 Non Pla	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project O 8,78.33 R -1,06.42 General	6,78.49 the final saving 7,71.91	7,27.36	-44.55
Reason (Septer 113 Non Pla 0001	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration-South Bihar Irrigation Project O 8,78.33 R -1,06.42 General Direction and Administration	6,78.49 the final saving 7,71.91	have not been 7,27.36	-44.55
0002 Reason (Septer 113 Non Pla 0001 80 001 Non Pla 0005	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration-South Bihar Irrigation Project O 8,78.33 R -1,06.42 General Direction and Administration an Revenue Collection from Irrigation	6,78.49 the final saving 7,71.91	7,27.36 9,17.61	-44.55
Reason (Septer 113 Non Pla 0001 80 001 Non Pla	Maintenance and Repair-Sone and other South Bihar Irrigation Project O 7,00.00 S 72.37 R -93.88 as for the anticipated saving and for other 2005). South Bihar Irrigation Projects an Direction and Administration—South Bihar Irrigation Project O 8,78.33 R -1,06.42 General Direction and Administration—an	6,78.49 the final saving 7,71.91	7,27.36 9,17.61	-44.55

The anticipated saving in the above two cases was attributed to transfer of officers and staff to Jharkhand State and payment of dearness allowance at the rate of 59% instead of 66%. Reasons for the final saving in these cases have not been intimated (September 2005).

Head			Total grant	Actual expenditure	Excess+ Saving -
TCCSS+			(In l	akhs of rupees)	(mante
005 Non Pl	Survey and Investigation				
0002			42.01	2.62	10.00
0002	Maintenance (Survey and Investigation)	1	42.91	2.63	
	O	63.00			
	R	-20.09			
Specifi	ic reasons for the anticipat		reasons for the	final saving hav	e not been
intimat	ted (September 2005).	Managhard and	reasons for the	mai saving nav	e not been
2705	Command Area Develop	ment			
00	Other Expenditure				
001	Ayacut Development				
Plan	CENTRALLY SPONSO	RED SCHEM	E de Santone		
0602	Area Development-Comi	mand Level	38,34.44	16,16.41	-22,18.03
	0	38,34.44		and and and and	CCCSSATY.
Plan	STATE PLAN				
0102	Area Development-Comi Level		15,90.04	6,02.30	-9,87.74
	hickorychic ground) becau	13,80.04			
	S	2,10.00		TO THESE CA. PARTY	
Reason	as for the final saving in the		cases have not l	peen intimated (September
2005).	Direction and Administra				Head
2711 01	Flood Control and Draina Flood Control	age			
001	Direction and Administra	tion Tu			
Non Pl		ition			
0002	Secretariat Establishment	date of the last	1,15.82	35.82	-80.00
English C	O			ther bypenditure	
	R	-30.92			
0003	Regional Establishment		39 76 29	37.97.44	-1,78.85
	0	10 10 01	e. L	57,57.77	A
	R and of Mate hos error	-3.33.92	or batydirtie, a		
The an	ticipated saving in the abo				

The anticipated saving in the above two cases was attributed to non-release of dearness allowance and transfer of employees elsewhere. Reasons for the final saving in these cases have not been intimated (September 2005).

Grant no. 49 contd.

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	(In lakhs of rupees)			
Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2701	Major and Medium Irrigation			
80	General			
799	Suspense			
Non P	lan for the final saving have not been			
3710	Miscellaneous Works Advance	bas gaive 0.00	29.13	+29.13
	ns for the expenditure incurred wit mber 2005).	hout budget provis	ion have not been	intimated

Capital (Voted)

- (v) In view of the final saving of Rs. 2,41,73.07 lakh, supplementary grant of Rs. 17,50.00 lakh obtained in December 2004(Rs. 12,50.00 lakh) and March 2005 (Rs. 5,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 2,50,16.24 lakh) exceeded the final saving (Rs. 2,41,73.07 lakh) by Rs. 8,43.17 lakh.
- (vii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual	Excess+
		the final (In	expenditure lakhs of rupees	
4701	Capital Outlay on Major and Medium Irrigation			100
04 800 Plan	Medium Irrigation- Non-Commercial Other Expenditure STATE PLAN			
0113	North Bihar Irrigation Project	31,02.60	31,02.71	+0.11
	O 44.70.78 00 35,96.25 R -4,93.65		gronal Establishn	
and pay	icipated saving was attributed to trans- ment of dearness allowance at the ra- cess have not been intimated (Septemb	te of 59% inste	ad of 66%. Reas	
0121	South Bihar Irrigation Project (NABARD Sponsored Project)	7,17.63	5,69.80	-1,47.83
	O 65,00.00			
	R -57,82.37			

Reasons for the anticipated saving and for the final saving have not been intimated (September 2005).

Grant no. 49 contd.

		Total grant		Excess+
- gnive			expenditure	Saving -
		(In	lakhs of rupees)	
80	General			
005	Survey and Investigation			
Plan	STATE PLAN		are (Works)	
0101	Survey and Investigation (Establishment)	1,83.16	1 00 16	0.00
	O 1990 Som Swarf 2328 2,25.55			
	R -42.39		tra base (2005)	
The ar	nticipated saving was attributed to tra yment of dearness allowance at the ra	ansfer of officers te of 59% instead	and staff to Jhark	hand State
800	Other Expenditure			
Plan	STATE PLAN			
0126	Rashtriya Sam Vikas Yojana	2,06.85	2,06.85	0.00
	(Additional Central Assistance)	saving and for		
	O 1,00,00.00			
	R -97,93.15			
The an	ticipated saving was attributed to del	ayed completion	of formalities for in	nitiation of
the sch	eme.			
	0 = 2.60,00			
4711	Capital Outlay on Flood Control			
Firelens			a, moineitha ann ac	
01			*	
001	Direction and Administration			
Plan	STATE PLAN	55/6	ther lexpenditure	
0104	Priority Basis Flood Control Project			20 67
	O 7,60.90			
	R -52.44			
The ar	R -52.44 atticipated saving was attributed to tra- syment of dearness allowance at the	ansfer of officers rate of 59% inst	and staff to Jhark ead of 66%. Reaso	hand State
The an and pa	R -52.44 atticipated saving was attributed to tra- syment of dearness allowance at the aving have not been intimated (Septen	ansfer of officers rate of 59% inst ober 2005).	and staff to Jhark ead of 66%. Reaso	hand State ons for the
The arrand partial saturation of	R -52.44 atticipated saving was attributed to tra- syment of dearness allowance at the aving have not been intimated (Septen Flood Control Embankment Road	ansfer of officers rate of 59% instable 2005). 1,04.70	and staff to Jhark ead of 66%. Reaso	hand State ons for the
The arrand partial satisfies and partial sat	R -52.44 htticipated saving was attributed to tra- syment of dearness allowance at the aving have not been intimated (Septen Flood Control Embankment Road Projects-Works	ansfer of officers rate of 59% instable 2005). 1,04.70	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the
The arrand partial satisfies and partial sat	R -52.44 htticipated saving was attributed to transport of dearness allowance at the aving have not been intimated (Septem Flood Control Embankment Road Projects-Works O 2,50.00	ansfer of officers rate of 59% instable 2005). 1,04.70	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the
The arrand partial sar 0105	R -52.44 htticipated saving was attributed to transport of dearness allowance at the aving have not been intimated (Septem Flood Control Embankment Road Projects-Works O 2,50.00 R -1,45.30	ansfer of officers rate of 59% instable 2005). 1,04.70	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the -23.91
The arrand partial sar 0105 Reason (Septer	R -52.44 htticipated saving was attributed to transport of dearness allowance at the awing have not been intimated (Septem Flood Control Embankment Road Projects-Works O 2,50.00 R -1,45.30 https://doi.org/10.0001/j.j.ps.	ansfer of officers rate of 59% instruber 2005). 1,04.70 or the final savi	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the -23.91
The arrand partial sar 0105 Reason (Septer	R -52.44 Inticipated saving was attributed to transport of dearness allowance at the awing have not been intimated (Septem Flood Control Embankment Road Projects-Works O 2,50.00 R -1,45.30 Institute of the anticipated saving and formber 2005).	ansfer of officers rate of 59% instruber 2005). 1,04.70 or the final savi	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the -23.91 intimated
The and partial satisfies and partial satisf	R -52.44 htticipated saving was attributed to transport of dearness allowance at the awing have not been intimated (Septem Flood Control Embankment Road Projects-Works O 2,50.00 R -1,45.30 https://doi.org/10.0001/j.j.ps.	ansfer of officers rate of 59% instruber 2005). 1,04.70 or the final savi	and staff to Jhark ead of 66%. Reaso 80.79	hand State ons for the -23.91

Grant no. 49 contd.

	expenditur _{fation} visiti ldis of rupres)		Total grant (In	expenditure lakhs of rupees)	Excess- Saving
0100			I day Bush		
0109	Construction of Em		15.25	15.25	0.00
	Kursela Tinmuhani	25% State			
	share (Works)				
	0 01.83.1	1,00.00			
D	R	-84.75			
(Septe	ns for the anticipated ember 2005).				intimated
0111	Flood Control Emba	ankment Road			-2.05
	Scheme(NABARD	Sponsored			
	Scheme)(Works)				
	On the final suving				
Dance	R 84.00.5	-15,49.00			
(Septe	ns for the anticipated mber 2005).	saving and for	the final savin	g have not been	intimated
0112	Drainage Projects (N	JARARD	0.00	0.00	
	Sponsored Projects)	Works	0.00	0.00	0.00
	O	15,00.00			
	R				
		-15 00 00			
Reason		-15,00.00	ision have not	Saprad Curdey on J	4711 06
Reason 2005).	as for non-utilisation	-15,00.00 of the entire prov	ision have not	been intimated (S	eptember
2003).	ns for non-utilisation	-15,00.00 of the entire prov	ision have not	been intimated (S	eptember
2005). 800	os for non-utilisation of Other Expenditure	of the entire prov	ision have not	been intimated (S	eptember
2003). 800 Plan	Other Expenditure CENTRALLY SPON	of the entire prov	E M I I I I I I I I I I I I I I I I I I	been intimated (S	eptember
800 Plan 0601	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char	NSORED SCHEM engthening of mparan	E 1;18.50	been intimated (S	eptember -3.01
2003). 800 Plan 0601	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char	NSORED SCHEM engthening of mparan 2.00.00	E 1;18.50	been intimated (S	eptember -3.01
800 Plan 0601	Other Expenditure CENTRALLY SPON Heightening and Stre Embankment of Char O	NSORED SCHEM engthening of mparan 2,00.00	E 1;18.50	been intimated (S	eptember -3.01
800 Plan 0601 Reason	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char	NSORED SCHEM engthening of mparan 2,00.00	E 1;18.50 he final saving	1,15.49	-3.01
800 Plan 0601 Reason (Septer	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char O R s for the anticipated nber 2005). Construction work of	NSORED SCHEM engthening of mparan 2,00.00 -81.50 saving and for the sa	E 1;18.50 he final saving	1,15.49 have not been in	-3.01
800 Plan 0601 Reason (Septer	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char O R s for the anticipated nber 2005). Construction work of Kursela Embankment	NSORED SCHEM engthening of mparan 2,00.00 -81.50 saving and for the sa	E 1;18.50 he final saving	1,15.49	-3.01
800 Plan 0601 Reason (Septer	Other Expenditure CENTRALLY SPON Heightening and Stree Embankment of Char O R s for the anticipated nber 2005). Construction work of	NSORED SCHEM engthening of mparan 2,00.00 -81.50 saving and for the sa	E 1;18.50 he final saving	1,15.49	-3.01

Grant no. 49 concld.

Head			Total grant		Excess+
- 90				expenditure akhs of rupees)	Saving -
0603	Anti Erosion Wor	k on river other	1,74.17	7.00	-1,67.1
	than Ganga(for K				
	Nepal portion) (10 Share)	00% Central			
	0	3,00.00			
	R	-1,25.83			
Reaso (Septe	ns for the anticipatember 2005).	ed saving and for	the final saving	g have not been	intimate
0604	Extension of Emba river (Indian portio	n) and		0.00	0.0
	Heightening and St	rengthening			
	(100% Central shar	re)			
	0	5,00.00			
	R	-5,00.00			
0606	Flood Proofing Pro Bihar (100% Centra	al Share)	0.00	0.00	0.0
		-2,80.00		Contract of the Contract of th	- Dánigh
Reason ntima	ns for non-utilisation ted (September 2005	n of entire provision).	on in the above	two cases have	not been
0608	Extension of Embar Lal Bakeya river at portion (100% Cent	Nepal for Indian	55.06	50.21	-4.85
	O R				
Reasor	ns for the anticipatember 2005).	ed saving and for	the final saving	have not been	intimated
VEQ.		h) fell short effilia			
609	Embankment on riv	gthening of er Bagmati	0.00	0.00	
	0	5,00.00			
	R	-5,00.00			
leason	s for non-utilisation	of entire provision h	nave not been inti	mated (Septembe	r 2005).
	Anti Erosion Work		13,65.45	9,54.22	-4,11.23
610		24,80.00			
610	0				
	R s for the anticipate	-11,14.55			

Grant no. 50 MINOR IRRIGATION DEPARTMENT (ALL VOTED)

spenditure Saving - us of rupees)		Total grant	Actual Excess+
		(In the	expenditure Saving - usands of rupees)
	empankhlent di	con rivir other	may admin and the
REVENUE			
Major Head			
2702 Minor Irrigation			
Voted:			
Original			
Supplementary	2,76,08,30	2,78,81,59	2,53,86,42 -24,95,1
Amount surrendered de-	2,73,29		
Amount surrendered dua (31 st March 2005)	ring the year		17,23,8
(31 Waren 2005)			
CAPITAL			
Major Head			
wajor nead			
1702 Conital Carl			
4702 Capital Outlay on M	linor Irrigation		
Voted:			
Original			
	79,76,97	79,76,97	59,43,05 -20,33,92
Supplementary	Nil		
Amount surrendered dur 31 st March 2005)	ing the year		14,50,01
31 Waren 2005)			ntimated (September 200
Notes and Comments -			
Revenue (Voted)			
i) In view of the final savin	ng of Rs. 24,95.17	7 lakh, supplementary	grant of Rs. 2,73.29 lakh
ottained in March 2003 pro	IVEU WHOLLY linne	cessary and could have	a base entited to 1
mounts where necessary.			
i) Provision surrendered (kh) by Rs. 7,71.33 lakh.	Rs. 17,23.84 lak	h) fell short of the fir	nal saving (Rs. 24,95.17
kii) by Rs. 7,71.33 lakn.			
(2) (0)			
mated (Septendum 2005).			
The second second			
have not been summate			

Grant no. 50 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	zé gitts from NégigaRD for completion of new /incompleti	Total grant	Actual expenditure	Excess+ Saving -
		00.00	lakhs of rupees)	
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non P			of materials. Kells	NE SHAME
0001	Survey and Investigation	33,00.84	28,20.37	-4,80.47
	R 36,76.33			and the desired
The an	ticinated saving was -4.1	mid aim to man to		
	ticipated saving was attributed to sar ny measures and transfer of employ have not been intimated (September	vees to tharkhan	allowance at the ra	te of 59%, r the final

0002	Maintenance of lift irrigation schemes		70.05	70.05	0.00
	O	2,73.19			
	R	-2,03.14			

The anticipated saving was attributed to sanction of dearness allowance at the rate of 59%, economy measures and transfer of employees to Jharkhand State.

0000	Total Control of the		second desire address.	
0003	Financial Aid and Share/Gra in-Aid/Maintenance of sur	face	1,72.92	-48.16
	irrigation schemes			
-	R -1,90			

The anticipated saving was attributed non-receipt of technical sanction. Reasons for the final saving have not been intimated (September 2005).

Plan	STATE PLAN	45,39.54	RD for		
0101	Survey and Investig O	gation 4,29.74	3,44.48	3,35.39	9.00
	R	-85.26			
103	* 000 11 0113				
Non P	ted (September 20 nal				
0002	State Tubewells O	64,83.21	57,12.01	56,07.18	1.04.02
-	R	-7,71.20			

The anticipated saving in the above two cases was attributed to sanction of dearness allowance at the rate of 59% and transfer of employees to Jharkhand State. Reasons for the final saving in these cases have not been intimated (September 2005).

Grant no. 50 contd.

Head		Total grant	Actual expenditu (In lakhs of ru	ire	Excess+ Saving -
Plan S	TATE PLAN				Head (
0104 P	rivate Tubewells		8.95	8.95	0.00
C	laids of rupers)	35.00		0.70	0.00
R		-26.05			
Reasons f	or the anticipated sav	ing have not been intima	ted (September :	2005).	
Capital (Voted)				

- (iv) Provision surrendered (Rs. 14,50.01 lakh) fell short of the final saving (Rs. 20,33.92 lakh) by Rs. 5,83.91 lakh.
- (v) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess+ Saving -
			(In	lakhs of rupees	
4702	Capital Outlay on M Irrigation	finor	nonea		
00	migation				
101	Surface Water				
Plan	STATE PLAN				
0101	Minor Irrigation		30.18	25.35	-4.83
	0	88.97			0003
	R	- 58.79			

The anticipated saving was attributed to transfer of employees to Jharkhand State and sanction of dearness allowance at the rate of 59%. Reasons for the final saving have not been intimated (September 2005).

102 Plan	Ground Water				
Pian	STATE PLAN				
0101	Loans from NABAI completion of income works of tubewell so	nplete	45,39.54	42,60.04	-2,79.50
	works of tubewell s	cnemes			
	0	47,88.00			
	R	-2,48.46			

The anticipated saving was attributed to receipt of authority letter at the fag end of the financial year. Reasons for the final saving have not been intimated (September 2005).

0102	Loans from NABARD for		74.44	74.44	0.00
		f new/ incomplete ation schemes			
	0	6,00.00			
	R	-5,25.56			

The anticipated saving was attributed to belated sanction by NABARD.

Grant no. 50 concld.

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
0103	Loans from NAB completion of ne Lift irrigation sch	w /incomplete	18,82.80	15,83.22	-2,99.58
01	O R	25,00.00 -6,17.20			

The anticipated saving was attributed to late procurement of materials. Reasons for the final saving have not been intimated (September 2005).

4235 Capital Cullay on Social Sacurity and Malfaren on has become into the art are account.

4225 Capital Daths on Welfare of Scheduled Cartes

Grant no. 51 WELFARE DEPARTMENT (ALL VOTED)

		*	(IIII)	JILD)		
- 8	Savin	t Actual expenditure (In lablic of rup MALIS	Total gran	(In I	Actual expenditure thousands of ruj	Excess+ Saving -
	VENUE or Heads				gans from NAB ompletion of new ift irrigation scho	45 BOHO
2235	Tribes and Social Secu Nutrition Secretariat-	Scheduled Castes, other Backward C rity and Welfare Social Services	Classes	-6,17,20 utributed to late nutted (Saptum		
Orig	d: inal	4,01,13,		4,86,45,06	3,22,73,02	-1,63,72,04
Amo	olementary unt surrende March 2005)	85,31,3 ered during the ye				1,26,18,59
	ITAL or Heads					
	Capital Outl	lay on Welfare of Tribes and Other I lay on Social Secu	Backward C	lasses		
Vote	d:	saving was allowed 2,25	24		24,64,12	1 State and
Supp	lementary	24,62 red during the ye	,62	20,07,00	24,04,12	-2,23,74 2,23,65
	March 2005)					
	IN CHANGE OF THE PROPERTY OF T	ents -				

- (i) In view of the final saving of Rs. 1,63,72.04 lakh, supplementary grant of Rs. 85,31.30 lakh obtained in July 2004 (Rs. 84.41 lakh), in December 2004(Rs. 60,61.31 lakh) and in March 2005 (Rs. 23,85.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,26,18.59 lakh) fell short of the final saving (Rs. 1,63,72.04 lakh) by Rs. 37,53.45 lakh.

Grant no. 51 contd.

Head	(In lakhs of rupees)	Total grant	Actual	Excess +
			expenditure	Saving -
	Wettage of Schooling In the aire	II)SORED SCH	lakhs of rupees)	Plan C
2225	Welfare of Scheduled Castes,		ostel for girl stud	
	Scheduled Tribes and other	1,15.00		9
	Backward Classes	GO G1,15.00		00:00 R
01	Welfare of Scheduled Castes			
001	Direction and Administration	meranistic franca in		it citrionary
Non	Plan			
0001	Direction and Administration	8,91.11	8,39.50	-51.61
	O 10,80.07			
	R - 1,88.96			
02	D	Major		
Plan	Economic Development CENTRALLY SPONSORED SCHI	EME		
602			26124	0
002		4,33.00	3,61.34	-71.66
	Multifarious Development of Harijans-Special Integrated			
	Scheme for Scheduled Castes			
	(100% Centrally Sponsored			
	Scheme)		ost-caltance scho	
	0 12,95.00			
	R -8,62.00		,	
Reason	as for the anticipated and for the final	saving in the abo	ve two cases have	e not been
ntimat	ed (September 2005).	Of this governe		
	Superid Sadholand op			
77	Education			
11 .	DI		TARE PLAN	
	Plan			
Non	Maintenance of Hostels	2,12.11	2,16.55	+4.44
Non	17 17 17 17 17	2,12.11	2,16.55	+4.44
Non	Maintenance of Hostels			A P
Non 0002	Maintenance of Hostels O 2,37.10 S 10.14 R - 35.13		or the anicipate	Reasons 1
Non 277 Non 2002 Reason	Maintenance of Hostels O 2,37.10 S 10.14 R -35.13 as for the anticipated saving and for		or the anicipate	Reasons 1
Non 10002 Reason	Maintenance of Hostels O 2,37.10 S 10.14 R -35.13 as for the anticipated saving and for		s have not been	intimated
Non 002 Reason Septer	Maintenance of Hostels O 2,37.10 S 10.14 R - 35.13 Is for the anticipated saving and formber 2005).	r the final exces	s have not been	intimated
Non 10002 Reason Septer	Maintenance of Hostels O 2,37.10 S 10.14 R -35.13 as for the anticipated saving and formber 2005). Residential Schools		s have not been	intimated
lon 002 eason Septer	Maintenance of Hostels O 2,37.10 S 10.14 R - 35.13 Is for the anticipated saving and formber 2005).	r the final exces	s have not been	intimated

	Actual Ex	ė provision, whichev Total grant		expenditure lakhs of rupees)	Excess - Saving
Plan		ONCORED COME	(in t		
0602	Hostel for girl stud	PONSORED SCHEN			
0002	O O			Well 00.0 Schedu	100000000000000000000000000000000000000
	R	1,15.00 -1,15.00			
Reaso	ns for non-utilisation	n of entire provision	have not been in	ntimated (Septemb	per 2005).
0604	Pre-examination tr		0.00	0.00	Non
	O	32.00	nou	Direction and Adi	0.00
	R	-32.00			
0605	Hostel for Students	s-Major	0.00	0.00	0.00
	construction works		3,00,3,3(3,010)	Economic Devole	
	0	57.50		CENTRALLY SI	
	R	-57.50		Special Central	
intima	ted (September 2005)	tion of entire provis	sion in the abov	e two cases have	not been
	Hends	25	Scineduled Cast		
	Post entrance scho		9,39.99	7,94.49	
	Heids			7,94.49	
	Post entrance scho	5,00.00 5,00.00		7,94.49	
0613	Post entrance school O S R	5,00.00 5,00.00 -60.01	9,39.99	7,94,49	-1,45.50
0613 Reasor	Post entrance school O S R	5,00.00 5,00.00	9,39.99	7,94,49	-1,45.50
0613 Reasor Septer	Post entrance school O S R as for the anticipate	5,00.00 5,00.00 -60.01	9,39.99	7,94,49	-1,45.50
0613 Reason Septen	Post entrance school O S R as for the anticipate mber 2005).	5,00.00 5,00.00 -60.01	9,39.99 he final saving	7,94,49 have not been	-1,45.50
0613 Reason Septen	Post entrance school O S R as for the anticipate mber 2005).	5,00.00 5,00.00 -60.01	9,39.99	7,94,49	-1,45.50
Reason Septer Plan 0101	Post entrance school O S R as for the anticipate aber 2005). STATE PLAN Education O R	5,00.00 5,00.00 -60.01 d saving and for the 2,38.00 - 1,85.47	9,39.99 he final saving 52.53	7,94.49 have not been 52.54	-1,45.50 intimated +0.01
Reasor Septer Plan 0101	Post entrance school O S R as for the anticipate of the anticipate of the state of the anticipate of the anticipate of the state of the	5,00.00 5,00.00 -60.01 d saving and for the 2,38.00 -1,85.47 d saving and for the	9,39.99 the final saving 52.53 the final excess	7,94.49 have not been 52.54 have not been	-1,45.50 intimated +0.01 intimated
Reason Septer Plan 0101 Reason Septer	Post entrance school O S R as for the anticipate mber 2005). STATE PLAN Education O R s for the anticipate mber 2005).	2,38.00 -1,85.47 d saving and for the	9,39.99 the final saving 52.53 the final excess	7,94.49 have not been 52.54 have not been	-1,45.50 intimated +0.01 intimated
Reasor Septer Plan 0101	Post entrance school O S R as for the anticipate mber 2005). STATE PLAN Education O R s for the anticipate mber 2005). Education O C R S for the anticipate mber 2005).	2,38.00 -1,85.47 d saving and for the	9,39.99 the final saving 52.53 the final excess	7,94.49 have not been 52.54 have not been	-1,45.50 intimated +0.01
Reason Septer Plan 0101 Reason Septer	Post entrance school O S R as for the anticipate of the anticipate of the second of th	2,38.00 -1,85.47 d saving and for the	9,39.99 the final saving 52.53 the final excess	7,94.49 have not been 52.54 have not been	-1,45.50 intimated +0.01 intimated
Reason Septer Plan 0101 Reason Septer	Post entrance school O S R as for the anticipate mber 2005). STATE PLAN Education O R s for the anticipate mber 2005). Education O C R S for the anticipate mber 2005).	2,38.00 -1,85.47 d saving and for the	9,39.99 the final saving 52.53 the final excess	7,94.49 have not been 52.54 have not been	-1,45.50 intimated +0.01 intimated

Head			Total grant (In la	Actual expenditure akhs of rupees)	Excess + Saving -
02	Welfare of Scheduled	Tribes			
102	Economic Developm	ent			
Plan	STATE PLAN				
0101	Multifarious Develop	ment of	0.00	0.00	0.00
	Scheduled Tribes-Re	ceipt from		1 (20.000)	
	Government of India	under the			
	Article 275(1) of the	Constitution	1,15.00		
	0	2,09.00			
	R	-2,09.00			
Reason	s for non-utilisation of	entire provision	have not been inti	imated.	oH 7000
277	Education				
Non	Plan				
0004	Residential School		3,29.00	3,22.77	6 22
	0 00.19	3,67.41	3,27.00	1,22.77	-0.23
	R	-38.41			
03 197	Welfare of Backward Assistance to Block P	anchayats /		ested for students	
Non	Intermediate Level Pa Plan	nchayats		nstructión works	
0001	Stipend/Scholarship		2,33.00	2.07.62	2000
	O	2,33.00	2,33.00	2,07.63	-25.37
	R	- 0.00*			
Reasons	s for the final saving ha		mated (September	2005).	
Plan	STATE PLAN				
0101	Stipend/Scholarship		1 12 62	11.61	O
	S	1,25.00	1,13.63		
	R	-11.37			
277	Education				
Plan	Education CENTRALLY SPONS	SORED SCHEM	for backward		
0601	Post -entrance Scholar		95.91	70.29	
lan .	O Charance Scholar	5,00.00		79.38	0 -16.53
	R				
Reasons	for the anticipated and d (September 2005).		aving in the above	two cases have	not been

^{*} Rs. 80 only.

Grant no. 51 contd.

Head		Total gra	Total grant (In I	Actual expenditure akhs of rupees)	Excess + Saving -
0602	Higher Secondary Schola (Pre-Matric Scholarship)	rship	1,00.00	0.00	-1,00.00
	O	1.00.00			
		1,00.00		ATE PLAN dofacions Develo	
0606	Hostel for students-Major construction works			38.00	-77.00
	O	1,15.00			
0607	Hostel for girl students-Ma	ijor	1,15.00	0.00	-1,15.00
	Oastel for Students-Major construction works	1,15.00			NE 0.690
Plan	STATE PLAN				
0101	Education		2 00 00	sidential School-	
	On the non-utilisation of	1.00.00	2,90.00	91.60	-1,98.40
	S s for the final saving in the				
0107	Hostel for students-Major construction works(50:50)		0.00	elfare of Backwa	0.00
	O	1,15.00	Ranchayats		
	R 2,07,63 00	-1,15.00			
0100	II . 1 c				0 ,
0108	Hostel for girl students-Ma construction works-State share(50:50)	jor 98) batam	have not been initial	00.0 or the final saving	-1,15.00
Danie	0	1,15.00			Plan S
Reasons intimate	for non-utilisation of entid (September 2005).	re provisi	661577	two cases have	not been
2110	Effication				
0110	Maintenance of twelve girl' Residential school for backy	s vard	1,06.14	85.34	-20.80
	Classess O	1.00.00	DISCHEDSRUM		
	R The anticipated saving	1,20.02 -13.88	Sold Salvas		
	the above two cases have n	saving 1b		ör the unticipated (September 2005	

Grant no. 51 contd.

			expenditure	Saving -
		(In	lakhs of rupees)	Saving -
2235	Social Security and Welfare		expenditure	
02	Social Welfare			
102	Child Welfare			
Non P				
0002	Special nutrition scheme	86,21.14	81,04.52	
	0 30,23.98			0
	63,48.82			
	R -7,51.66			2005). "
Plan	CENTRALLY SPONSORED SCHI	FME		
0602	Consolidated Child Development	55,60.30	55,59.22	3
	Scheme			
	O 1,18,54.73		Provide Number	
	R -62,94.43			
	00.0			
0603	Externally sponsored scheme	ider majentous		
	(World Bank) State sponsored	49,78.80	48,04.98	-1,73.82
	integrated child development			
	Scheme Scheme		V	
	D	of the entire par	for a dulisation	
Reasons				
been int	for the anticipated saving and for the imated (September 2005)	final saving in the	above four cases	have not
occii iii	imated (September 2005).			
103	Women's Welfare			
0602	CENTRALLY SPONSORED SCHE			Head
	Indira Women Scheme-Grants-in- aid	3,00.00	0.00	-3,00.00
	0			
	3,00.00			
0605	Delile Communication			
	Balika Samridhi Yojana-Grants-in-	10,24.46	- 0.00 handle	10.24 46
	0 18.58.1 00 010 24 46			all aoid
1012	O 10,24.46			
DI				
0105	Women development Corporation-	5,21.62	1,82.95	-3,38.67
	Grants-in-aid		1,021,75	-5,50.07
(21.47			Capital
24.62.6	5,00.15			
	A SECULIAR S			

Head			Total grant (In 1	Actual expenditure akhs of rupees)	Excess + Saving -
Plan	STATE PLAN		= 1,00.00		
106 Non	Correctional Service	es			
0001	Remand homes O	1,37.09	1,37.09	1,00.79	-36.30
Reaso 2005).	ns for the final saving	in the above for	ar cases have not	been intimated (S	September
2236	Nutrition				
02	Distribution of nutri beverages	tious food and			
101 Plan	Special Nutrition Pro	ogrammes			
0802	Special Programme of food grains to und		0.00	0.00	0.00
	Pregnant/Post delive Adolescent girls				
	O R	13,31.00 -13,31.00			
Reason	s for non-utilisation	of the entire pro	vision have not b	een intimated (S	eptember
2005).					1

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly

Head	Social Security and Welfare	Total grant (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
02	Social Welfare			
101	Welfare of handicapped			
Non Pl				
0002	Maintenance of school and workshop for deaf and dumb, Patna	80.90	1,12.51	+31.61
	O 80.90			
Reason	is for the final excess have not been int	imated (Septembe	r 2005).	

Capital(Voted)

(v) In view of the final saving of Rs. 2,23.74 lakh, supplementary grant of Rs. 24,62.62 lakh obtained in December 2004 (Rs. 19,62.62 lakh) and in March 2005 (Rs. 5,00.00 lakh) proved excessive.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	(in thousands of rupees)	Total grant (In	Actual expenditure lakhs of rupees)	
4225 01 277 Plan	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Welfare of Scheduled Castes Education STATE PLAN			
0101	Construction of Hostel for Scheduled Caste students	4,89.66	4,89.66	0.00
Reasor	O 60.00 S 5,00.00 R -70.34 as for the anticipated saving have not be			
02 277 Plan	Welfare of Scheduled Tribes Education			
0101	Construction and Renovation of Residential Schools and Hostel	0.00	0.00	0.00
	Buildings O 1,53.31 R -1,53.31		enters of the land	
Reason 2005).	s for non-utilisation of the entire pro-	vision have not	been intimated (September

Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

REVENUE Major Heads 2204 Sports and Youth Services 2205 Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 -63 Supplementary 1,62,00 Amount surrendered during the year (31st March 2005) Amount surrendered during the year (31st March 2005)			Total grant		Excess+
Major Heads 2204 Sports and Youth Services 2205 Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 63 Supplementary 1,62,00 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) ii) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. iii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.			(In the		0
Major Heads 2204 Sports and Youth Services 2205 Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Original 41,00 2,03,00 2,02,37 -63 Emplementary 1,62,00 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) ii) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. iii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.					The same
2204 Sports and Youth Services 2205 Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 -63 Supplementary 1,62,00 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. iii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.					
2204 Sports and Youth Services 2205 Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 -63 Supplementary 1,62,00 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.					
Art and Culture 2251 Secretariat-Social Services Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Supplementary 1,15,53 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 -63 Supplementary 1,62,00 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. iii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.					
Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Amount surrendered during the year (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Original 41,00 2,03,00 2,02,37 63 Supplementary 1,62,00 63 Amount surrendered during the year (31st March 2005) Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. (iii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.		Services			
Voted: Original 17,07,67 18,23,20 15,25,23 -2,97,97 Amount surrendered during the year 2,38,40 (31st March 2005) CAPITAL Major Head 4202 Capital Outlay on Education, Sports, Art and Culture Voted: Original 41,00 2,03,00 2,02,37 -63 Supplementary 1,62,00 Amount surrendered during the year 63 (31st March 2005) Notes and Comments - Revenue (Voted) (i) In view of the final saving of Rs. 2,97.97 lakh, supplementary grant of Rs. 1,15.53 lakh obtained in December 2004 (Rs. 85.72 lakh) and in March 2005 (Rs. 29.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs. 2,38.40 lakh) fell short of the final saving (Rs. 2,97.97 lakh) by Rs. 59.57 lakh.					
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Reasons for the final excess have not been intimated (September 2005).	obtained in December 200	04 (Rs. 85.72 lakh) and in March 2005	(Rs. 29.81 lakh) proved
	y Rs. 59.57 lakh.			saving (Rs. 2,97	7.97 lakh)

Grant no. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under

Head		Total grant	Actual	Excess	+
			expenditure	Saving	
		(In l	akhs of rupees)		60.
2204	Sports and Youth Services		- venilinska	one is	
00				19:00	W/A
101	Physical Education				
Non	Plan	69.32			
0001	Physical Education	89.07	89.67	+0	0.60
	Deen mimated (SeptemberO)				
		67.42			
The ant	ticinated saving was attributed		t D	c	

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final excess have not been intimated (September 2005).

102	Youth Welfare Programme Students	s for			
Non P	Plan				
0003	N.C.C.Junior Branch O R	3,19.06 -39.59	2,79.47	2,49.94	-29.53
0005	N.C.CCamp Expenditure O R	1,02.04 -0.02	1,02.02	87.78	-14.24

The anticipated saving in the above two cases was attributed to non-drawal of fund from treasury. Reasons for the final saving in these cases have not been intimated (September 2005).

Plan	CENTRALLY SPONSORED SCHEME					
0601	Youth Welfare for students		1.11	0.37	-0.74	
	O	45.00			0.71	
	R	-43.89				

The anticipated saving was attributed to non-release of fund by the Government of India. Reasons for the final saving have not been intimated (September 2005).

104	Sports and Games	WALL BE			
Non P	lan				
0001	Sports and Games		1,01.03	99.40	-1.63
	0	1,27.09		22110	1.05
	R	-26.06			
CALL		1.00			

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final saving have not been intimated (September 2005).

2205 Art and Culture 00 103 Archaeology Non Plan 0001 Directorate of Archaeology 0 60.32 R -12.33 Reasons for the anticipated and final saving have not been intimated (September 2005).						expend In lakhs of r	diture Sa	ving -
Non Plan Oool Directorate of Archaeology O 60.32 R -12.33 Reasons for the anticipated and final saving have not been intimated (September 2005). And Archaeology O 60.32 R -12.33 Reasons for the anticipated and final saving have not been intimated (September 2005). And Archaeology O 60.32 R -12.33 Reasons for the anticipated and final saving have not been intimated (September 2005).								
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Oct of Archaeology Oct of Archae								
Reasons for the anticipated and final saving have not been intimated (September 2005). The september state was a september 2005 of the september 2005 of	(6	0.32	47.99			-5.71
The contributed shring was afficiented to non-drawal of fund from treasury. Reasons [17] [17] Figure excess have not been intimated (September 2005) [17] [17] Figure Plan Students St	Reasons	for the anticipated a	nd final ass	2.33		nouseobil		
final excess have not been intimated (September 2005) 2.1.1. Youth Welfare Programmes for ruley aft gainsts layerstray through (10) 2.00.2 (10) 2.00.	reasons	for the anticipated a	nd final sav	ving nave	not been in	ntimated (Sep	otember 20	05).
final excess have not been intimated (September 2005) 2.1.1. Youth Welfare Programmes for ruley aft gainsts layerstray through (10) 2.00.2 (10) 2.00.								
Youth Welfare Programmes for Sudenis S								
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