



सत्यमेव जयते

GOVERNMENT OF BIHAR

Appropriation Accounts

2003 – 2004



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2002 - 2003

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2003-2004 presents the accounts of sums expended in the year ended 31st March 2004, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

'O' stands for original grant or appropriation

'S' stands for supplementary grant or appropriation, and

'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
1 AGRICULTURE DEPARTMENT				
Voted	2,10,07,72	47,80	1,36,16,74	47,80
2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT				
Voted	88,17,33	2,78,80	65,12,53	2,11,00
3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT				
Voted	96,16,26	1,53,78,43	87,89,68	40,50,65
Charged	10,00	----	----	----
4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT				
Voted	7,07,51	----	5,04,46	----
5 SECRETARIAT OF THE GOVERNOR				
Charged	2,37,77	----	2,06,34	----
6 ELECTION				
Voted	52,29,28	----	30,02,84	----
Charged	90	----	----	----
7 VIGILANCE				
Voted	7,48,71	----	5,99,39	----
8 CIVIL AVIATION DEPARTMENT				
Voted	5,35,34	1,00,00	4,67,62	----
9 CO-OPERATIVE DEPARTMENT				
Voted	37,85,61	37,01,50	27,28,53	17,49,37

APPROPRIATION ACCOUNTS

Expenditure compared with total grant / appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
73,90,98	----	----	----
23,04,80	67,80	----	----
8,26,58	1,13,27,78	----	----
10,00	----	----	----
2,03,05	----	----	----
31,43	----	----	----
22,26,44	----	----	----
90	----	----	----
1,49,32	----	----	----
67,72	1,00,00	----	----
10,57,08	19,52,13	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
10 ENERGY DEPARTMENT				
Voted	14,95,88	13,82,30,90	8,52,99	27,92,23,42
11 EXCISE AND PROHIBITION DEPARTMENT				
Voted	16,04,75	-----	16,48,73	-----
12 FINANCE DEPARTMENT				
Voted	61,48,80	12,58,33	46,15,90	1,94,47
Charged	2,50	-----	-----	-----
13 INTEREST PAYMENT				
Charged	34,18,27,23	-----	33,43,04,67	-----
14 REPAYMENT OF LOANS				
Charged	-----	34,23,42,40	-----	56,52,97,79
15 PENSION				
Voted	22,07,19,65	-----	22,67,19,43	-----
Charged	35	-----	1,63,43	-----
16 NATIONAL SAVINGS				
Voted	3,93,18	-----	3,33,80	-----
17 FINANCE (COMMERCIAL TAX) DEPARTMENT				
Voted	28,25,85	-----	21,50,76	-----
18 FOOD SUPPLY AND COMMERCE DEPARTMENT				
Voted	54,56,73	-----	40,15,14	-----

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant / appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
6,42,89	-----	-----	14,09,92,52
			(14,09,92,52,347)
-----	-----	43,98	-----
		(43,97,770)	
15,32,90	10,63,86	-----	-----
2,50	-----	-----	-----
75,22,56	-----	-----	-----
-----	-----	-----	22,29,55,39
			(22,29,55,38,725)
-----	-----	59,99,78	-----
		(59,99,77,598)	
-----	-----	1,63,08	-----
		(1,63,08,329)	
59,38	-----	-----	-----
6,75,09	-----	-----	-----
14,41,59	-----	-----	-----

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
19 FOREST AND ENVIRONMENT DEPARTMENT				
Voted	53,77,95	61,15	32,64,07	----
20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT				
Voted	7,16,54,18	30,11,00	5,30,97,71	4,77,81
Charged	15,71	----	----	----
21 HIGHER EDUCATION DEPARTMENT				
Voted	4,70,24,42	----	4,35,16,23	----
22 HOME DEPARTMENT				
Voted	10,85,63,57	1,02,51,90	9,49,08,42	27,56
23 INDUSTRIES DEPARTMENT				
Voted	47,01,29	30,78,40	26,09,51	29,28,40
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	12,88,51	----	11,19,90	----
25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT				
Voted	3,11,88	1,50,00	1,64,37	42
26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT				
Voted	1,76,15,34	----	1,41,27,88	----
27 LAW DEPARTMENT				
Voted	1,48,43,60	----	1,06,59,54	----

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant / appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
21,13,88	61,15	----	----
1,85,56,47	25,33,19	----	----
15,71	----	----	----
35,08,19	----	----	----
1,36,55,15	1,02,24,34	----	----
20,91,78	1,50,00	----	----
1,68,61	----	----	----
1,47,51	1,49,58	----	----
34,87,46	----	----	----
41,84,06	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
28 HIGH COURT OF BIHAR				
Charged	22,89,73	-----	17,23,36	-----
29 MINES AND GEOLOGY DEPARTMENT				
Voted	6,54,64	-----	5,13,37	-----
30 MINORITY WELFARE DEPARTMENT				
Voted	2,66,61	2,89,54	1,55,92	3,44,58
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	51,94	-----	41,00	-----
32 LEGISLATURE				
Voted	32,81,28	-----	29,83,92	-----
Charged	15,65	-----	16,69	-----
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	13,60,71	-----	6,56,46	-----
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	7,43,12	-----	4,26,48	-----
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	30,16,54	-----	19,73,30	-----
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	1,26,75,80	1,86,71,51	1,15,96,09	72,93,27

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant / appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
5,66,37	-----	-----	-----
1,41,27	-----	-----	-----
1,10,69	-----	55,04	(55,04,400)
10,94	-----	-----	-----
2,97,36	-----	1,04	(1,04,248)
7,04,25	-----	-----	-----
3,16,64	-----	-----	-----
10,43,24	-----	-----	-----
10,79,71	1,13,78,24	-----	-----

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
37 RAJBHASHA DEPARTMENT				
Voted	13,62,33	-----	11,64,58	-----
38 REGISTRATION DEPARTMENT				
Voted	24,62,26	-----	22,52,28	-----
39 RELIEF AND REHABILITATION DEPARTMENT				
Voted	1,06,36,57	-----	55,96,48	-----
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	2,39,34,40	3,50	1,85,92,69	-----
Charged	15,36	-----	-----	-----
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	2,30,22,90	1,31,16,75	2,02,66,41	61,53,13
Charged	9,27	-----	-----	-----
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	9,14,83,07	5,93,50,57	6,26,99,55	4,73,29,52
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	51,77,84	8,62,43	25,55,89	8,62,43
44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT				
Voted	30,44,26,22	56,65,90	23,47,50,76	44,54,87
45 SUGARCANE DEPARTMENT				
Voted	12,17,76	2,15,59	8,88,09	5,64

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant / appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
1,97,75	-----	-----	-----
2,09,98	-----	-----	-----
50,40,09	-----	-----	-----
53,41,71	3,50	-----	-----
15,36	-----	-----	-----
27,56,49	69,63,62	-----	-----
9,27	-----	-----	-----
2,87,83,52	1,20,21,05	-----	-----
26,21,95	-----	-----	-----
6,96,75,46	12,11,03	-----	-----
3,29,67	2,09,95	-----	-----

SUMMARY OF

Number and name of grant / appropriation	Total grant / appropriation		Expenditure	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
46 TOURISM DEPARTMENT				
Voted	7,21,63	2,00,00	4,07,03	1,99,72
47 TRANSPORT DEPARTMENT				
Voted	6,28,53	5,68,52	4,34,58	2,38,52
Charged	20,90	-----	-----	-----
48 URBAN DEVELOPMENT DEPARTMENT				
Voted	1,29,59,51	20,80,64	86,04,30	12,50,16
49 WATER RESOURCES DEPARTMENT				
Voted	2,30,33,17	6,61,76,51	2,02,28,18	3,46,13,79
Charged	-----	7,98	-----	-----
50 MINOR IRRIGATION DEPARTMENT				
Voted	2,74,86,57	95,58,44	1,05,49,51	1,75,22,49
Charged	2,43	-----	62,15	-----
51 WELFARE DEPARTMENT				
Voted	4,42,29,12	25,71,69	2,58,70,09	25,31,45
52 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	19,09,81	4,81,00	13,72,94	99,00
Total Voted:	1,15,64,72,55	35,53,60,80	93,41,79,59	41,18,09,47
Total Charged:	34,51,90,92	34,23,50,38	33,69,03,12	56,52,97,79
Grand Total :	1,50,16,63,47	69,77,11,18	1,27,10,82,71	97,71,07,26

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant / appropriation			
Saving		Excess(Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
3,14,60	28	-----	-----
1,93,95	3,30,00	-----	-----
20,90	-----	-----	-----
43,55,21	8,30,48	-----	-----
28,04,99	3,15,62,72	-----	-----
-----	7,98	-----	-----
1,69,37,06	-----	-----	79,64,05
-----	-----	59,72	(79,64,04,810)
-----	-----	(59,72,201)	-----
1,83,59,03	40,24	-----	-----
5,36,87	3,82,00	-----	-----
22,83,36,72	9,25,62,94	60,43,76	14,90,11,61
85,11,64	7,98	2,23,84	22,29,55,39
23,68,48,36	9,25,70,92	62,67,60	37,19,67,00

SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATIONS REQUIRE REGULARISATION

Number and Name of the grant	Section
10 ENERGY DEPARTMENT	Capital(Voted)
11 EXCISE AND PROHIBITION DEPARTMENT	Revenue(Voted)
14 REPAYMENT OF LOANS	Capital(Charged)
15 PENSION	Revenue(Charged)
15 PENSION	Revenue(Voted)
30 MINORITY WELFARE DEPARTMENT	Capital(Voted)
32 LEGISLATURE	Revenue(Charged)
50 MINOR IRRIGATION DEPARTMENT	Capital(Voted)
50 MINOR IRRIGATION DEPARTMENT	Revenue(Charged)

Grant No. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

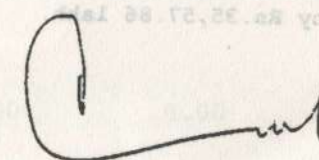
SUMMARY OF APPROPRIATION ACCOUNTS -Concl.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2003-2004 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
Total expenditure According to the Appropriation Accounts	93,41,79,59	41,18,09,47	33,69,03,12	56,52,97,79
Deduct- Total of Recoveries	.....	.....	.....	.....
Net total expenditure as shown in Statement No. 10 of the Finance Accounts	93,41,79,59	41,18,09,47	33,69,03,12	56,52,97,79

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2004.



(Vijayendra N. Kaul)
Comptroller and Auditor General of India

New Delhi
The 25 JAN 2005

Grant no. 1 AGRICULTURE DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2401	Crop Husbandry
2402	Soil and Water Conservation
2415	Agricultural Research and Education
2435	Other Agricultural Programmes
2705	Command Area Development
3451	Secretariat-Economic Services
3475	Other General Economic Services

Voted:				
Original:	2,05,46,61	2,10,07,72	1,36,16,74	- 73,90,98
Supplementary:	4,61,11			
Amount surrendered during the year (31st March 2004)			38,33,12	

CAPITAL -

Major Head

6401	Loans for Crop Husbandry
Voted:	Nil
Original:	47,80
Supplementary:	47,80
Amount surrendered during the year	Nil

Notes and Comments -

Revenue (Voted)

- In view of the final saving of Rs. 73,90.98 lakh, supplementary grant of Rs. 4,61.11 lakh obtained in August 2003 (Rs.4,49.31 lakh), December 2003 (Rs.3.00 lakh) and March 2004 (Rs.8.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs.38,33.12 lakh) fell short of the final saving (Rs. 73,90.98 lakh) by Rs.35,57.86 lakh.

Grant no. 1 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2401	Crop Husbandry			
00				
001	Direction and Administration			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Agricultural Marketing (Macromode central share 10:90)	6,11.54	2,39.63	- 3,71.91
	O	7,47.74		
	R	-1,36.20		
0603	Strengthening of Agriculture Extension (Macromode 10:90)	54.00	33.29	- 20.71
	O	55.80		
	R	-1.80		

The anticipated saving in the above two cases was attributed to reduction in plan outlay. Reasons for the final saving in these cases have not been intimated (October 2004).

103	Seeds			
Non Plan				
0001	Seed Multiplication Farm	3,91.01	4,01.94	+ 10.93
	O	4,91.90		
	R	-1,00.89		

The anticipated saving was attributed to large number of retirement of employees. Reasons for the final excess have not been intimated (October 2004).

Plan	CENTRALLY SPONSORED SCHEME			
0613	Technical Mission Accelerated maize development programme	0.00	0.00	0.00
	O	1,50.00		
	R	-1,50.00		
0614	Consolidated Cereal Development Programme	0.00	0.00	0.00
	O	1,80.18		
	R	-1,80.18		

Non-utilisation of the entire provision in the above two cases was attributed to non-sanction of the scheme.

0615	Fertilization Management (Central's Share)	83.45	64.38	- 19.07
	O	92.70		
	R	-9.25		

The anticipated saving was attributed to less sanction of fund than anticipated. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN

Grant no. 1 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0104 Consolidated cereal development programme (Macromode State Share 10:90)	0.00	0.00	0.00
O	20.02		
R	-20.02		
0110 Accelerated maize development Programme (State share 25:75)	0.00	0.00	0.00
O	50.00		
R	-50.00		
Reasons for non-utilisation of the entire provision in the above two cases was attributed to reduction in plan outlay.			
107 Plant Protection Non Plan			
0002 Plant Protection Scheme	8,57.74	8,48.59	- 9.15
O	9,49.40		
R	-91.66		
The anticipated saving was attributed to superannuation of employees. Reasons for the final saving have not been intimated (October 2004).			
108 Commercial Crops Non Plan			
0001 Jute development programme	2,24.88	2,08.49	- 16.39
O	2,57.45		
R	-32.57		
The anticipated saving was attributed to belated receipt of extension order of the temporary establishment. Reasons for the final saving have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0608 National Pulse development programme	0.00	0.00	0.00
O	2,25.00		
R	-2,25.00		
0611 Oil Seeds Production Scheme	0.00	0.00	0.00
O	2,70.00		
R	-2,70.00		

Grant no. 1 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0613 National Jute Development Scheme (Macromode 10:90)	0.00	0.00	0.00
O	36.00		
R	-36.00		
0614 Tal Area Development Scheme (Macromode 10:90)	0.00	0.00	0.00
O	55.17		
R	-55.17		
Non-utilisation of the entire provision in the above cases was attributed to reduction in plan outlay.			
Plan STATE PLAN			
0104 Oilseeds Production Scheme (State share 25:75)	0.00	0.00	0.00
O	90.00		
R	-90.00		
0106 National Pulse production (State share 25:75)	0.00	0.00	0.00
O	75.00		
R	-75.00		
Non-utilisation of the entire provision in the above two cases was attributed to non-sanction of the scheme.			
109 Extension and Farmers' Training Non Plan			
0001 Divisional, District and Sub-Divisional establishment	28,61.95	26,99.24	- 1,62.71
O	31,99.38		
R	-3,37.43		
The anticipated saving was attributed to superannuation of employees in large scale and restriction imposed by the Finance Department on payment of arrear claims. Reasons for the final saving have not been intimated (October 2004).			
0008 Field experimental service scheme	2,07.22	1,97.38	- 9.84
O	2,26.34		
R	-19.12		
Reasons for anticipated as well as final saving have not been intimated (October 2004).			
Plan STATE PLAN			

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0102	Agriculture Information Service	9,62.16	6,52.31 - 3,09.85
	O	12,76.21	
	R	-3,14.05	

The anticipated saving was attributed to superannuation and transfer of officials.
Reasons for the final saving have not been intimated (October 2004).

0105	Establishment of state level institution	0.00	0.00 0.00
	O	80.00	
	R	-80.00	

Non-utilisation of the entire provision was attributed to non-sanction of the scheme due to reduction in plan outlay.

113	Agricultural Engineering Non Plan		
0001	Engineering Staff	87.91	88.06 + 0.15
	O	1,37.54	
	R	-49.63	

The anticipated saving was attributed to non-sanction of the scheme due to reduction in plan outlay.

Plan	CENTRALLY SPONSORED SCHEME		
0614	Promotion of agricultural workshop	1,82.52	1,12.28 - 70.24
	O	2,72.97	
	R	-90.45	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

119	Horticulture and Vegetable Crops		
Non Plan			
0001	Garden development scheme	3,28.54	3,19.18 - 9.36
	O	3,63.13	
	R	-34.59	

The anticipated saving was attributed to superannuation and transfer of some employees.
Reasons for the final saving have not been intimated (October 2004)

Plan	CENTRALLY SPONSORED SCHEME		
0606	Scheme for the development of medicinal plants	1,51.88	0.00 - 1,51.88
	O	56.25	
	S	1,11.83	
	R	-16.20	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0608	Fruit Development Scheme	0.00	0.00 0.00
	O	1,35.00	
	S	1,25.04	
	R	-2,60.04	

Non-utilisation of the entire provision was attributed to reduction in plan outlay.

0610	Spice development scheme	76.31	44.09 - 32.22
	O	1,37.75	
	S	68.88	
	R	-1,30.32	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

0612	Vegetable seeds development scheme	26.87	26.87 0.00
	O	53.73	
	R	-26.86	

The anticipated saving was attributed to reduction in plan outlay.

Plan	STATE PLAN		
0103	Fruit development scheme	0.00	0.00 0.00
	O	15.00	
	S	13.89	
	R	-28.89	

Non-utilisation of the entire provision was attributed to reduction in plan outlay.

2402	Soil and Water Conservation		
00			
102	Soil Conservation		
Non Plan			

0004	Regional Establishment	1,37.21	1,35.06 - 2.15
	O	1,69.62	
	R	-32.41	

The anticipated saving was attributed to non-drawal of dearness allowance and restriction imposed on drawal of arrear pay etc.

Plan	CENTRALLY SPONSORED SCHEME		
0601	Punpun and Kosi (F.R.R.) (Macromode 10:90)	67.50	0.00 - 67.50
	O	85.50	
	R	-18.00	

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0602 N.W.D.P.R.A	0.00	0.00	0.00
O	3,37.50		
R	-3,37.50		
0604 Acidic and Based soil Reclamation scheme	0.00	0.00	0.00
O	81.00		
R	-81.00		
0610 Chaur development scheme	0.00	0.00	0.00
O	54.00		
R	-54.00		
0611 Fodder development scheme	0.00	0.00	0.00
O	27.00		
R	-27.00		
Plan STATE PLAN			
0103 N.W.D.P.R.A	0.00	0.00	0.00
O	37.50		
R	-37.50		
Reasons for non-utilisation of the entire provision in the above cases was attributed to reduction in plan outlay.			
2415 Agricultural Research and Education			
01 Crop Husbandry			
004 Research			
Non Plan			
0002 Soil testing laboratory	1,07.30	1,00.60	- 6.70
O	1,39.98		
R	-32.68		
Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Diara Area development scheme	1,33.83	0.00	- 1,33.83
O	1,33.83		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2435 Other Agricultural Programmes			
01 Marketing and quality control			
101 Marketing facilities			
Plan STATE PLAN			
0102 Seed certification agency	25.00	0.00	- 25.00
O	25.00		
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (October 2004).			
102 Grading and quality control facilities			
Non Plan			
0003 Seed testing laboratory	53.24	54.70	+ 1.46
O	73.27		
S	3.00		
R	-23.03		
The anticipated saving was attributed to restriction imposed by the Finance Department for drawal of fund. Reason for the final excess have not been intimated (October 2004).			
2705 Command Area Development			
00			
001 Ayacut Development			
Plan CENTRALLY SPONSORED SCHEME			
0602 Area Development - Command Level	10,52.75	92.36	- 9,60.39
O	10,52.75		
Plan STATE PLAN			
0102 Area Development -Command Level	27,52.75	13,88.01	- 13,64.74
O	27,52.75		

Reasons for final saving in the above two cases have not been intimated (October 2004).

Grant no. 1 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0007 Agriculture Department	51.05	50.77	- 0.28
O		76.68	
R		-25.63	

The anticipated saving was attributed to restriction imposed by the Finance Department.

3475 Other General Economic Services			
00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for standardisation of weights and measures	2,81.26	2,69.67	- 11.59
O		3,11.14	
S		5.87	
R		-35.75	

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2401 Crop Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Direction	1,68.19	3,59.79	+ 1,91.60
O		1,80.16	
S		4.12	
R		-16.09	

The anticipated saving was attributed to superannuation and post of Director of Agriculture kept vacant. Reasons for the final excess have not been intimated (October 2004).

109 Extension and Farmers' Training
Non Plan

Grant no. 1 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0003 Agriculture Information Service	58.79	3,98.35	+ 3,39.56
O		68.81	
S		2.93	
R		-12.95	

The anticipated saving was attributed to the retirement of entire officers and employees. Reasons for the final excess have not been intimated (October 2004).

113 Agricultural Engineering			
Plan	STATE PLAN		
0104 Promotion of agricultural workshop (Macromode-state share 10:90)	20.28	61.17	+ 40.89
O		30.33	
R		-10.05	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final excess have not been intimated (October 2004).

Capital(Voted)

(v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
6401 Loans for Crop Husbandry			
00			
190 Loans to Public Sector and Other Undertakings			
Plan	STATE PLAN		
0102 Loans to Bihar State Agricultural Industry Development Corporation	20.50	0.00	- 20.50
S		20.50	
0103 Loans to Bihar Agriculture seed corporation	20.15	0.00	- 20.15
S		20.15	

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

Grant no. 1 Concl'd.

(vi) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
6401 Loans for Crop Husbandry			
00			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	7.16	47.80	+ 40.64
S	7.16		
Reasons for final excess have not been intimated (October 2004).			

Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		
REVENUE -		
Major Heads		
2403 Animal Husbandry		
2404 Dairy Development		
2405 Fisheries		
2415 Agricultural Research and Education		
3451 Secretariat-Economic Services		
3454 Census Surveys and Statistics		
Voted:		
Original:	86,29,28	88,17,33
Supplementary:	1,88,05	65,12,53
Amount surrendered during the year (31st March, 2004)		-23,04,80
		21,38,25
CAPITAL -		
Major Heads		
4403 Capital Outlay on Animal Husbandry		
6405 Loans for Fisheries		
Voted:		
Original:	Nil	2,78,80
Supplementary:	2,78,80	2,11,00
Amount surrendered during the year		- 67,80
		Nil

Notes and Comments -

Revenue (Voted)

(i) In view of final saving of Rs. 23,04.80 lakh supplementary grant of Rs. 1,88.05 lakh obtained in December 2003 (Rs. 5.75 lakh) and in March, 2004 (Rs. 1,82.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 21,38.25 lakh) fell short of the final saving (Rs. 23,04.80 lakh) by Rs. 1,66.55 lakh.

Grant no.2 Contd.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
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2403 Animal Husbandry

00

001 Direction and Administration

Non Plan

0001 Superintendence	1,50.59	1,31.23	- 19.36
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O 1,77.28

R -26.69

The anticipated saving was attributed to restriction imposed on drawal of fund by the Finance Department and non-passing of bills. Reasons for the final saving have not been intimated (October 2004).

0004 Superintendence- District Level	3,63.09	3,16.75	- 46.34
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O 4,30.11

R -67.02

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).

101 Veterinary Services and Animal Health

Non Plan

0003 Hospital, Dispensaries and other establishment	22,81.11	21,09.05	- 1,72.06
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O 27,51.99

S 29.19

R -5,00.07

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME

0603 Control of foot and mouth diseases	0.00	0.00	0.00
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O 20.00

R -20.00

Reasons for non-utilisation of entire provision was attributed to non-sanction of the scheme.

Plan STATE PLAN

0101 Hospital, Dispensaries and other establishment	1,02.92	69.11	- 33.81
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O 2,07.00

R -1,04.08

The anticipated saving was attributed to curtailment of scheme and non-completion of purchase procedure. Reasons for the final saving have not been intimated (October 2004).

Grant no. 2 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
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(In lakhs of rupees)

0102 Control of foot and mouth diseases	0.00	0.00	0.00
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O 20.00

R -20.00

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

0104 Vaccination Units	0.00	0.00	0.00
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O 15.00

R -15.00

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

102 Cattle and Buffalo Development

Non Plan

0005 Scheme for the distribution of certified bulls in the rural areas of National Extension Blocks	1,35.54	1,41.44	+ 5.90
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O 1,87.55

R -52.01

The anticipated saving was attributed to restriction imposed by the Finance Department on drawal of arrear and non-release of additional Dearness Allowances. Reasons for the excess have not been intimated (October 2004).

0006 Cattle breeding and development project	13,00.61	8,65.03	- 4,35.58
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O 19,15.73

R -6,15.12

The anticipated saving was attributed due mainly to restriction imposed by the Finance Department on drawal of arrear and non-sanction of fund. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN

0104 Assistance to small marginal farmers and agricultural labourers	75.09	28.08	- 47.01
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O 90.00

R -14.91

The anticipated saving was attributed to non-sanction of fund. Reasons for the final saving have not been intimated (October 2004).

103 Poultry Development

Non Plan

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,58.67	1,57.60 -1.07
O	1,52.81		
S	69.87		
R	-64.01		

The anticipated saving was attributed to restriction imposed by the Finance Department on drawal of arrear and non-sanction of the scheme.

Plan CENTRALLY SPONSORED SCHEME

0604	Poultry farm- Poultry Corporation	11.20	11.20 0.00
O	36.00		
R	-24.80		

The anticipated saving was attributed to reduction in plan outlay.

106 Other Live Stock Development

Plan CENTRALLY SPONSORED SCHEME

0607	Scheme for control and prevention of animal diseases	0.00	0.00 0.00
O	19.00		
R	-19.00		

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

Plan STATE PLAN

0101	Scheme for survey and production of Milk, Egg, Meat and Wool	13.26	4.81 - 8.45
O	20.00		
R	-6.74		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

0104	Scheme for control and prevention of animal diseases	28.53	7.61 - 20.92
O	19.00		
S	15.77		
R	-6.24		

The anticipated saving was attributed to non-sanction of the scheme. Reasons for the final saving have not been intimated (October 2004).

113 Administrative Investigation and Statistics

Non Plan

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0002	Statistical units in Animal Husbandry and Fisheries Department	55.57	46.63 - 8.94
O	64.51		
R	-8.94		

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).

2404 Dairy Development

00

102 Dairy Development Projects

Non Plan

0010	Extensive Units	1,94.42	1,90.95 - 3.47
O	2,17.08		
R	-22.66		

Reasons for anticipated and final saving have not been intimated (October 2004).

Plan STATE PLAN

0101	Chilling Centres	18.50	18.50 0.00
O	58.00		
R	-39.50		

The anticipated saving was attributed to reduction in plan outlay.

0106	Special integrated scheme for Scheduled Castes-Rural Dairy	0.00	0.00 0.00
O	15.00		
R	-15.00		

The anticipated saving was attributed to reduction in Plan Outlay.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2405 Fisheries			
00			
001 Direction and Administration			
Non Plan			
0001 Fisheries development scheme	4.73.15	4,41.11	- 32.04
O		5,53.06	
S		3.00	
R		-82.91	

The anticipated saving was attributed to post kept vacant and non-promotion of staff.
Reasons for the final saving have not been intimated (October 2004).

101 Inland fisheries			
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran- Grants-in-aid, Share/Financial Assistance	32.09	24.18	- 7.91
O		69.00	
R		-36.91	

The anticipated saving was attributed to less sanction of fund. Reasons for the final saving have not been intimated (October 2004).

0603 Fisheries training and expansion scheme	0.00	0.00	0.00
O		16.00	
R		-16.00	

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

Plan STATE PLAN			
0101 World Bank Project-Matasya Palak Vikash Abhikaran	82.10	76.82	- 5.28
O		1,21.00	
R		-38.90	

Reasons for the anticipated and final saving have not been intimated (October 2004).

0104 Development and renovation of pond fish	17.48	16.02	- 1.46
O		54.00	
R		-36.52	

The anticipated saving was attributed to reduction in plan ceiling and non-sanction of the scheme. Reasons for the final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0401 Cattle Census Operation	82.55	36.76	- 45.79
O		1,59.48	
R		-76.93	

Reasons for the anticipated and the final saving have not been intimated (October 2004).

(iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0003 Superintendence- Divisional Level	1,47.23	2,44.47	+ 97.24
O		1,52.26	
S		5.00	
R		-10.03	

The anticipated saving was attributed to restriction imposed by the Finance Department.
Reasons for the final excess have not been intimated (October 2004).

101 Veterinary Services and Animal Health			
Non Plan			
0001 Scheme for control of rinderpest	53.32	1,41.95	+ 88.63
O		80.98	
R		-27.66	

Reasons for the anticipated saving and the final excess have not been intimated (October 2004).

0004 Scheme for control of animal tuberculosis	28.45	51.48	+ 23.03
O		31.70	
R		-3.25	

The anticipated saving was attributed to restriction imposed by the Finance Department.
Reasons for the final excess have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
102 Cattle and Buffalo Development			
Non Plan			
0001 Cattle breeding farm	1,15.53	5,54.21	+ 4,38.68
O		1,38.96	
R		-23.43	

The anticipated saving was attributed to restriction imposed by the Finance Department and belated/non-sanction of the scheme. Reasons for the final excess have not been intimated (October 2004).

106 Other Livestock Development			
Plan CENTRALLY SPONSORED SCHEME			
0605 Scheme for survey and production of Milk, Egg, Meat	13.26	45.15	+ 31.89
O		20.00	
R		-6.74	

The anticipated saving was attributed to reduction in Plan Outlay. Reasons for the final excess have not been intimated (October 2004).

Capital(Voted)

(v) No part of the saving was surrendered.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4403 Capital Outlay on Animal Husbandry			
00			
101 Veterinary Services and Animal Health			
Plan STATE PLAN			
0101 Border Area Development Programme	67.80	0.00	- 67.80
S		67.80	

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

Head	Total grant/appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2052 Secretariat-General Services			
2059 Public Works			
2216 Housing			
2251 Secretariat-Social Services			
2053 Civil Aviation			

Voted:

Original:	88,12,21	96,16,26	87,89,68	- 8,26,58
Supplementary:	8,04,05			
Amount surrendered during the year (31st March 2004)				9,52,49

Charged:

Original:	Nil	10,00		- 10,00
Supplementary:	10,00			
Amount surrendered during the year				Nil

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works				
4216 Capital Outlay on Housing				
6216 Loans for Housing				

Voted:

Original:	98,45,63	1,53,78,43	40,50,65	- 1,13,27,78
Supplementary:	55,32,80			
Amount surrendered during the year (31st March 2004)				1,05,14,34

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of Rs. 8,26.58 lakh, supplementary grant of Rs. 8,04.05 lakh obtained in December 2003(Rs. 4.05 lakh) and March 2004 (Rs 8,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 9,52.49 lakh) exceeded the final saving (Rs. 8,26.58 lakh) by Rs. 1,25.91 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0009 Maintenance of Block building	1,00.00	0.00	- 1,00.00
O	1,00.00		
0011 Maintenance of Building of Animal Husbandry Department	40.00	0.00	- 40.00
O	40.00		
R	- 0.00 *		
Non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).			
0014 Maintenance & Repairs of Building of Agriculture Department	25.04	0.00	- 25.04
O	40.00		
R	-14.96		
0015 Maintenance & Repairs of Building of Police Department	29.33	0.00	- 29.33
O	60.00		
R	-30.67		
The anticipated saving in the above two cases was attributed to non-receipt of sanction. Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance & Repairs of building of Jail Department	52.55	0.00	- 52.55
O	60.00		
R	-7.45		
Reasons for the anticipated saving was attributed to late receipt of sanction. Reasons for the final saving have not been intimated (October 2004).			
80 General			
001 Direction and Administration			
Non Plan			

(*) Rs. 54.00 only.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0003 Supervision	3,55.99	3,27.38	- 28.61
O	4,64.40		
R	-1,08.41		
The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).			
0004 Execution	23,18.27	23,35.51	+ 17.24
O	28,27.05		
R	-5,08.78		
The anticipated saving was attributed to posts kept vacant, economy measures and restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October 2004).			
0005 Design	1,29.09	88.71	- 40.38
O	1,40.09		
R	-11.00		
0006 Supervision and execution (Education cell)	1,25.53	1,21.83	- 3.70
O	1,76.91		
R	-51.38		
The anticipated saving in the above two cases was attributed to posts kept vacant, economy measures and restriction imposed on drawal of fund. Reasons for the final saving in these cases have not been intimated (October 2004).			
0007 Supervision and execution (Construction and investment/ Industry cell)	34.61	32.89	- 1.72
O	48.18		
R	-13.57		
The anticipated saving was attributed mainly to posts kept vacant and economy measures. Reasons for the final saving have not been intimated (October 2004).			
053 Maintenance and Repairs			
Non Plan			
0001 Maintenance and repairs	38,46.93	32,26.26	- 6,20.67
O	30,52.00		
B	8,00.00		
R	-5.07		
Reasons for the anticipated and final saving have not been intimated (October 2004).			

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)				
0002	Works charge establishment	2,95.41	2.08	- 2,93.33
	O	3,25.00		
	R	-29.59		
The anticipated saving was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).				
0004	Electric works	1,50.00	17.95	- 1,32.05
	O	1,50.00		
0005	Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	50.00	20.28	- 29.72
	O	50.00		
Reasons for final saving in the above two cases have not been intimated (October 2004).				
0006	Corporation and municipal tax	67.61	0.00	- 67.61
	O	75.00		
	R	-7.39		
The anticipated saving was attributed to non-receipt of bills from Municipality. Reasons for final saving have not been intimated (October 2004).				
0007	Pay for muster roll employees	31.06	0.00	- 31.06
	O	42.42		
	R	-11.36		
The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).				
800	Other expenditure			
Non Plan				
0001	Garden establishment	5,04.96	4,07.02	- 97.94
	O	5,34.68		
	R	-29.72		
The anticipated saving was attributed mainly to post kept vacant, economy measures and restriction imposed on drawal of fund. Reasons for final saving have not been intimated (October 2004).				
0002	Other Administrative Services	9.75	0.00	- 9.75
	O	15.00		
	R	-5.25		
The anticipated saving was attributed to restriction imposed on drawal of funds. Reasons for the final saving have not been intimated (October 2004).				

(iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:				
Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)				
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non Plan				
0008	Maintenance of Rural Health Centre/Sub-centre	1,96.10	17,29.60	+ 15,33.50
	O	2,00.00		
	R	-3.90		
Reasons for the anticipated saving and the final excess have not been intimated. (October 2004).				
0016	Maintenance & Repairs of Building of Education Department	19.20	58.44	+ 39.24
	O	40.00		
	R	-20.80		
The anticipated saving was attributed to non-receipt of sanction. Reasons for final excess have not been intimated (October 2004).				
80	General			
100	Direction and Administration			
Non Plan				
0001	Direction	1,43.49	2,25.57	+ 82.08
	O	2,00.29		
	R	-56.80		
The anticipated saving was attributed to post kept vacant and restriction imposed on payment of arrear of travelling allowance. Reasons for final excess have not been intimated (October 2004).				
1003	Civil Aviation			
03	Air Ports			
102	Aerodromes			
Non Plan				
0001	Aerodromes	18.00	1,04.74	+ 86.74
	O	18.00		
Reasons for the final excess have not been intimated (October 2004).				
Revenue(Charged)				
(v) Entire supplementary appropriation of Rs. 10.00 lakh obtained in March 2004 remained unutilised and unsurrendered by the Department during the year.				

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2059 Public Works			
80 General			
053 Maintenance and Repairs			
Non Plan			
0010 Repairs for Raj Bhawan	10.00	0.00	- 10.00
S	10.00		

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Capital(Voted)

(vii) In view of the final saving of Rs. 1,13,27.78 lakh, supplementary grant of Rs. 55,32.80 lakh obtained in August 2003 (Rs. 34,12.96 lakh), December 2003 (Rs. 19,17.80 lakh) and March 2004 (Rs. 2,02.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 1,05,14.34 lakh) fell short of the final saving (Rs. 1,13,27.78 lakh) by Rs. 8,13.44 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4059 Capital Outlay on Public Works			
01 Office Building			
051 Construction			
Plan STATE PLAN			
0101 Buildings	2,58.22	4.70	- 2,53.52
O	2,60.00		
R	-1.78		
The anticipated saving was attributed to non-issue of revised sanction by Administrative Department. Reasons for the final saving have not been intimated (October 2004).			
0102 Building (for personnel Department)	1,43.58	57.86	- 85.72
O	3,50.00		
R	-2,06.42		

The anticipated saving was attributed to belated distribution of fund in different schemes by the Administrative Department. Reasons for final saving have not been intimated (October 2004).

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

60 Other Buildings			
000 Other Expenditure			
Plan STATE PLAN			
0102 (For Home Department)	25.19	0.00	- 25.19
Construction of Police Thana buildings (in the light of the recommendation of 11th Finance Commission)			

8	1,00.00		
R	-74.81		
0103 Facilities for women police- (Police Bhawan Construction Corporation)	2,47.38	0.00	- 2,47.38

The anticipated saving in the above two cases was attributed to non availability of site. Reasons for final saving in these cases have not been intimated (October 2004).

80 General			
051 Construction			
Non Plan			
0002 Minor Work	0.00	0.00	0.00
O	15,00.00		
R	-15,00.00		

The anticipated saving was attributed to restriction imposed on drawal of fund.

0003 Jail reforms project	3,68.76	0.00	- 3,68.76
R	34,12.97		
R	-30,44.21		

The anticipated saving was attributed to non-sanction of the schemes by the Administrative Department. Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME			
0004 Judicial Buildings	97.57	0.00	- 97.57
O	3,00.00		
R	-2,02.43		

The anticipated saving was attributed to non-sanction of the scheme due to late receipt of Central share. Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Plan STATE PLAN			
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Grant no. 3 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0103 Building construction (Welfare department) 30.34 0.00 - 30.34

O 11,15.00
S 16,00.00
R -26,84.66

The anticipated saving was attributed to non-sanction of the scheme for construction of the hostels. Reasons for the non-utilisation of entire provision have not been intimated (October 2004).

0104 Jail department-Construction and repairs of Central/Divisional/Sub-jail buildings (in the light of Recommendation of the 11th Finance Commission) 4,05.42 0.00 - 4,05.42

O 3,50.00
S 2,02.04
R -1,46.62

The anticipated saving was attributed to non-execution of scheme due to belated receipt of fund. Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

0105 Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 1,48.49 0.00 - 1,48.49

O 2,03.16
R -54.67

The anticipated saving was attributed to non-availability of information regarding acquisition of land by the Administrative Department and belated sanction of the scheme. Reasons for the final saving have not been intimated (October 2004).

0106 Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission) 18.78 0.00 - 18.78

O 49.00
R -30.22

Grant no. 3 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0107 Protection of archaeological succession-Renovation and construction of museum and art buildings and maintenance and protection of archaeological monuments (in the light of the Recommendation of 11th Finance Commission) 1,51.63 0.00 - 1,51.63

O 1,96.00

R -44.37

The anticipated saving in the above two cases was attributed to non-receipt of sanction in time. Reasons for non-utilisation of entire provision in these cases have not been intimated (October 2004).

0108 Building construction (Information and Broadcasting Department) 1,00.00 0.00 - 1,00.00

O 1,00.00 0.00 0.00 0.00

0109 Construction of Hostel for Bihar State Judicial Service Training Institute

O 2,15.20
R -2,15.20

0110 Judicial Buildings (Building Construction Department) 2,96.71 0.00 - 2,96.71

O 3,00.00
R -3.29

0101 Acquisition of Land Non Plan

0001 Acquisition of Land for Jail/Sub-Jail Buildings 1,53.00 0.00 - 1,53.00

B 1,53.00

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (October 2004).

800 Other Expenditure

Plan STATE PLAN

0101 Building for Engineering/Technical College and Institutes 26.30 0.60 - 25.70

O 3,29.30
R -3,03.00

The anticipated saving was attributed to non finalisation of tender and change in design of the scheme. Reasons for the final saving have not been intimated (October 2004).

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)				
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residence Building	1,86.11	0.00	- 1,86.11
O		2,50.00		
R		-63.89		
The anticipated saving was attributed to non-achievement of the required progress in respect of revised sanction. Reasons for non-utilisation of entire provision have not been intimated (October 2004).				
Plan	STATE PLAN			
0101	Other housing	1,74.02	0.00	- 1,74.02
O		1,80.00		
R		-5.98		
Reasons for anticipated as well as final saving have not been intimated (October 2004).				
0102	Judicial Residence Building	2,33.10	0.00	- 2,33.10
O		2,50.00		
R		-16.90		
The anticipated saving was attributed to non-achievement of required progress of revised sanction. Reasons for the non-utilisation of entire provision have not been intimated (October 2004).				
0103	Other housing(Personnel Department)	27.80	0.00	- 27.80
O		1,00.00		
R		-72.20		
The anticipated saving was attributed to non receipt of revised sanction by the Administrative Department. Reasons for the non-utilisation of the entire provision have not been intimated (October,2004).				
6216	Loans for Housing			
02	Urban Housing			
201	Loans to Housing Boards			
Non Plan				
0003	Payment of arrear amount of loan received from Life Insurance Corporation of India	0.00	0.00	0.00
O		10,89.19		
R		-10,89.19		

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)				
0004	Payment of Arrear Amount of Loan Received from General Insurance Corporation of India	0.00	0.00	0.00
O		4,48.21		
R		-4,48.21		
The anticipated saving in the above two cases was attributed to non-sanction by the Finance Department.				
(Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:				
Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)				
4059	Capital Outlay on Public Works			
80	General			
151	Construction			
Non Plan				
0001	Other Administrative Services	63.22	20,79.07	+ 20,15.85
O		1,53.00		
R		-89.78		
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	49.62	2,26.59	+ 1,76.97
O		2,00.00		
R		-1,50.38		

The anticipated saving in the above two cases was attributed to restriction imposed on drawal of fund. Reasons for the final excess in the above cases have not been intimated (October 2004).

(xi) **Suspense Transactions:** (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense." Has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received., losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2003-2004 together with the opening and closing balances are given below:

Head	Opening balance On 1 st April 2003	debits	Credits	Net	closing balance on 31 st March 2004
			(In lakh of rupees)		
Public works					
Purchase	(-) 27,77.22	.....	.....	.....	(-) 27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Miscellaneous Works Advances	24,48.70	.....	.....	.....	24,48.70
TOTAL	10,21.30	.....	.....	.....	10,21.30

(iii) Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these, charges for the year 2001-2002 to 2003-2004 and their percentages to the works outlay during these year:-

Year	Works Out lay	Establishment Charges	percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
			(In lakh of rupees)		
2001-02	33,51.15	3,35.75	10.62	17.31	0.52
2002-03	19,06.71	30,69.93	1,61.01	1.38	0.07
2003-04	22,24.99	4,09.10	18.39	0.00	0.00

Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION
DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2013	Council of Ministers
2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services
2205	Art and Culture

Voted:

Original:	6,59,94	7,07,51	5,04,46 - 2,03,05
Supplementary:	47,57		
Amount surrendered during the year (31st March 2004)			86,74

Notes and Comments -

Revenue(Voted)

(i) In view of the final saving of Rs. 2,03.05 lakh, supplementary grant of Rs. 47.57 lakh obtained in August 2003 (18.60 lakh) and December 2003 (Rs. 28.97 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 86.74 lakh) fell short of the final saving (Rs. 2,03.05 lakh) by Rs. 1,16.31 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2052	Secretariat-General Services		
00			
090	Secretariat		
Non Plan			
0001	Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat)	1,02.67	63.36 - 39.31
O		94.86	
S		19.44	
R		-11.63	

The anticipated saving was attributed to transfer of under secretary, superannuation of private assistant, non-enhancement of dearness allowance, non-receipt of bills for February and March, economy measures for travelling allowance and non-issue of uniform to the orderlies during the year. Reasons for the final saving have not been intimated (October 2004).

Grant no. 4 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2070 Other Administrative Services

00

115 Guest Houses, Government Hostels etc.

Non Plan

0002	Bihar Bhawan establishment	2,45.55	1,57.38 - 88.17
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O	2,84.07
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R	-38.52
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The anticipated saving was attributed to economy measures. Reasons for the final saving have not been intimated (October 2004).

800 Other expenditure

Non Plan

0006	Republic day Celebration	29.65	14.81 - 14.84
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O	12.00
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R	17.65
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Reasons for the final saving have not been intimated (October 2004).

2205 Art and Culture

00

104 Archives

Non Plan

0001	Archives	60.11	51.05 - 9.06
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O	72.04
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R	0.21
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R	-12.14
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The anticipated saving was attributed to the post of Director kept vacant and non-payment of enhanced dearness allowance and non-receipt of bills from Electric Department. Reasons for the final saving have not been intimated (October 2004).

Grant no. 4 Concl'd.

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
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(In lakhs of rupees)

2052 Secretariat-General Services

00

090 Secretariat

Non Plan

0030 Cabinet Secretariat and Co-ordination Department (General Branch)

24.47

44.65

+ 20.18

O 27.47

R -3.00

The anticipated saving was attributed to non-sanction of dearness allowance and economy measures. Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

Total appropriation	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

REVENUE - Major Head

0012 President, Vice President/Governor, Administrator of Union Territories

Charged:

Original: 2,15,62

2,37,77

2,06,34 - 31,43

Supplementary: 22,15

Amount surrendered during the year

17,53

(till March 2004)

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of Rs. 31.43 lakh, supplementary appropriation of Rs. 16.88 lakh obtained in August 2003 (Rs. 16.88 lakh), December 2003 (Rs. 3.77 lakh) and 2004 (Rs. 1.50 lakh) proved wholly unnecessary and could have been restricted to amounts where necessary.

(ii) Provision surrendered (Rs. 17.53 lakh) fell short of the final saving (Rs. 31.43 lakh) by Rs. 13.90 lakh.

Grant no. 6 ELECTION

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Head			
2015 Elections			
Voted:			
Original:	49,84,54	52,29,28	30,02,84 - 22,26,44
Supplementary:	2,44,74		
Amount surrendered during the year (31st March 2004)			23,03,46

Charged:			
Original:	Nil	90	- 90
Supplementary:	90		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 22,26.44 lakh, supplementary grant of Rs. 2,44.74 lakhs obtained in August 2003 (Rs. 1,66.18 lakh) and December 2003 (Rs. 78.56 lakhs) proved wholly un-necessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 23,03.46 lakh) exceeded the final saving (Rs. 22,26.44 lakh) by Rs. 77.02 lakh.
- (iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2015 Elections			
00			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0002 Biennial election to State Legislative Council	1,22.55	94.13	- 28.42
O	51.00		
S	1,58.00		
R	-86.45		

Grant no. 6 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0003 Bye-election to State Legislative Assembly	1,22.27	1,03.10	- 19.17
O	50.01		
S	72.68		
R	-0.42		

Reasons for the anticipated and the final saving in the above two cases have not been intimated (October 2004).

100 Issue of Photo Identity-Card to Voters			
Non Plan			
0001 Expenditure on Issue of Photo Identity-Card to Voters	18,42.40	14,30.83	- 4,11.57
O	40,02.00		
R	-21,59.60		

The anticipated saving was attributed to non-utilisation of fund. Reasons for the final saving have not been intimated (October 2004).

- (iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2015 Elections			
00			
100 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	2,79.91	4,06.60	+ 1,26.69
O	2,90.46		
S	14.06		
R	-24.61		
Reasons for the anticipated saving and the final excess have not been intimated (October 2004).			
100 Preparation and Printing of Electoral rolls			
Non Plan			
0001 Electoral rolls for Assembly Constituencies	4,68.71	7,86.74	+ 3,18.03
O	5,01.00		
R	-32.29		

The anticipated saving was attributed to non-payment of fund due to non-receipt of bills in time. Reasons for the final excess have not been intimated (October 2004).

Grant no. 6 Concl'd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

105 Charges for conduct of elections to Parliament

Non Plan

0001 General Election to Lok-Sabha

50.01

1,42.80

+ 92.79

0

50.01

Reasons for the final excess have not been intimated (October 2004).

Grant no. 7 VIGILANCE
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -
Major Head

0070 Other Administrative Services

Voted:

7,47,71

7,48,71

5,99,39 - 1,49,32

Original:

1,00

Supplementary: 1,00
Amount surrendered during the year
(31st March 2004)

67,57

Notes and Comments -

Revenue (Voted)

(i) Provision surrendered (Rs. 67.57 lakh) fell short of the final saving (Rs. 1,49.32 lakh) by Rs. 81.75 lakh and supplementary provision (Rs. 1.00 lakh) obtained in November, 2003 proved to be injudicious.

(ii) Having (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0070 Other Administrative Services

00

104 Vigilance

Non Plan

0002 Cabinet (Vigilance) Department

92.66

1,06.18

+ 13.52

0

1,17.57

8

1.00

R

-25.91

The anticipated saving was attributed to non-purchase of computers. Reasons for the final excess have not been intimated (October 2004).

0003 Technical Examination cell

82.06

56.53

- 25.53

0

82.06

Reasons for the final saving have not been intimated (October 2004).

0004 Investigation Bureau

3,22.14

3,16.02

- 6.12

0

3,63.81

R

-41.67

Reasons for the anticipated and final saving have not been intimated (October 2004).

0005 Electric vigilance Anti-power theft Cell

1,84.27

1,20.64

- 63.63

0

1,84.27

Reasons for the final saving have not been intimated (October 2004).

Grant no. 8 CIVIL AVIATION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Voted:			
Original:	4,92,09	5,35,34	4,67,62 - 67,72
Supplementary:	43,25		
Amount surrendered during the year (31st March 2004)			49,31

CAPITAL -
Major Head

5053 Capital Outlay on Civil Aviation			
Voted:			
Original:	1,00,00	1,00,00	- 1,00,00
Supplementary:	Nil		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 67.72 lakh, supplementary grant of Rs. 43.25 lakh obtained in August 2003 (Rs. 39.25 lakh) and December 2003 (Rs. 4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 49.31 lakh) fell short of the final saving (Rs. 67.72 lakh) by Rs. 18.41 lakh.

- (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2070 Other Administrative Services			
00			
114 Purchase and Maintenance of transport			
Non Plan			
0001 Maintenance of Government Aircrafts	3,35.65	3,32.64	- 3.01
O	3,80.96		
S	4.00		
R	-49.31		
The anticipated saving was attributed to non-appointment of chief engineer and Helicopter Engineer and economy measures.			

Grant no. 8 Concl'd.

	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
REVENUE -			
Major Heads			
1053 Civil Aviation			
00 General			
003 Training and Education			
Non Plan			
0001 Training and Education	1,50.38	1,34.98	- 15.40
O	1,11.13		
S	39.25		
Reasons for the final saving have not been intimated (October 2004).			

Capital (Voted)

- (iv) Entire provision of Rs. 1,00.00 lakh remained unutilised and unsundered by the Department during the year.

- (v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Capital (Voted)			
5053 Capital Outlay on Civil Aviation			
00 Air Ports			
101 Aerodromes			
STATE PLAN			
10101 Aerodromes	1,00.00	0.00	- 1,00.00
O	1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			

Grant no. 9 CO-OPERATIVE DEPARTMENT

(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2401	Crop Husbandry
2425	Co-operation
3451	Secretariat-Economic Services

Voted:

Original:	37,27,16	37,85,61	27,28,53	- 10,57,08
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Supplementary: 58,45

Amount surrendered during the year (31st March 2004)

6,29,16

CAPITAL -

Major Heads

4425	Capital Outlay on Co-operation
6425	Loans for Co-operation

Voted:

Original:	34,11,50	37,01,50	17,49,37	- 19,52,13
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Supplementary: 2,90,00

Amount surrendered during the year (31st March 2004)

17,40,13

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 10,57.08 lakh, the supplementary grant of Rs. 58.45 lakh obtained in December, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision Surrendered (Rs. 6,29.16 lakh) fell short of the final saving (Rs. 10,57.08 lakh) by Rs. 4,27.92 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2401	Crop Husbandry		
00			
110	Crop Insurance		
Plan	STATE PLAN		
0101	National Agriculture Insurance Scheme	38.00	0.00 - 38.00
0		38.00	
0102	National Agriculture Insurance Scheme for Scheduled Caste	25.00	0.00 - 25.00
0		25.00	

Grant no. 9 Contd.

Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)		

0103	National Agriculture Insurance Scheme for Backward Class	37.00	0.00 - 37.00
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0		37.00	
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0104	National Agriculture Insurance Scheme for farmer	97.00	0.00 - 97.00
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0		97.00	
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0105	National Agriculture Insurance Scheme for Scheduled Caste Farmer	60.00	0.00 - 60.00
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0		60.00	
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0106	National Agriculture Insurance Scheme for Backward Class Farmer	93.00	0.00 - 93.00
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0		93.00	
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Reasons for the non-utilisation of entire provision in the above six cases have not been intimated. (October 2004).

3425 Co-operation

001 Direction and Administration

Non Plan

0002	Superintendence	14,78.13	13,93.22 - 84.91
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0		16,68.23	
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B		39.57	
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R		-2,29.67	
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The anticipated saving was attributed mainly due to restriction imposed on drawal of fund and economy measures. Reasons for the final saving have not been intimated (October 2004).

101 Audit of Co-operatives

Non Plan

0001	AUDIT	5,75.81	5,55.59 - 20.22
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0		6,94.78	
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B		16.13	
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R		-1,35.10	
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100 Assistance to other Co-operatives

Non Plan

Grant no. 9 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		

0005 Organisation and Supervision of Special Co-operative Societies 1,97.54 1,81.49 - 16.05

O 2,81.19

R -83.65

The anticipated saving in the above two cases was attributed to restriction imposed on drawal of fund. Reasons for the final saving in these cases have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME

0604 Grants-in Aid to Central Co-Operative Banks for Consolidated Co-Operative Dev. Project 83.35 83.35 0.00

O 1,51.64

R -68.29

The anticipated saving was attributed to non-receipt of sanction of the State Government for Ara, Chapra and Siwan districts.

Plan STATE PLAN

0107 Grants-in Aid to Central Co-Operative Banks for Consolidated Co-Operative Dev. Project 80.19 73.76 - 6.43

O 1,08.75

R -28.56

The anticipated saving was attributed to non-receipt of sanction from the State Government for Ara, Chapra and Siwan districts. Reasons for the final saving have not been intimated (October 2004).

109 Agriculture Credit Stabilisation Fund

Plan CENTRALLY SPONSORED SCHEME

0601 Grants to Bihar State Co-operative Bank Limited, Patna for Agricultural (Stabilisation) Fund 0.00 0.00 0.00

O 30.00

R -30.00

The anticipated saving was attributed to non-inclusion of the project under the micromode by the Government of India, Ministry of Agriculture.

Grant no. 9 Contd.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		

4425 Co-operation

100 Direction and Administration

Plan

0001 Direction and Administration 1,38.94 1,93.18 + 54.24

O 1,60.71

R 2.75

-24.52

The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004).

Capital (Voted)

(i) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 8,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
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4425 Capital Outlay on Co-operation (In lakhs of rupees)

100 Investments in Other Co-operatives

Plan CENTRALLY SPONSORED SCHEME

0601 Subscription towards capital share of central cooperative bank for consolidated cooperative development project 5,66.97 5,66.97 0.00

O 10,42.52

R -4,75.55

The anticipated saving was attributed to non-receipt of sanction of the State Govt. for Ara, Chapra and Siwan districts.

Grant no. 9 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		

0611	Subscription towards L.T.O. fund under capital share for Bihar State Cooperative Bank Ltd. and Central Cooperative Bank	0.00	0.00	0.00
O		10,00.00		
R		-10,00.00		

The anticipated saving was attributed to belated receipts of proposal.

Plan	STATE PLAN			
0162	Contribution to the Share Capital of Primary Co-operative Consumer Store in State Sectt. Level	12.00	0.00	- 12.00
O		12.00		

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

6425	Loans for Co-operation			
00				
107	Loans to Credit Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Loans for Agriculture Credit Stabilisation fund to Bihar State Co-operative Bank, Patna	0.00	0.00	0.00
O		10.00		
R		-10.00		

108	Loans to Other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Loans of Central Co-operative Bank for Consolidated Co-operative Development Project	2,92.40	2,92.40	0.00
O		5,26.98		
R		-2,34.58		

The anticipated saving was attributed to non-receipt of sanction of the state govt for Ara, Chapra and Siwan districts.

Plan	STATE PLAN			
0109	Loan to Central Co-operative Bank and Pax for Rehabilitation	74.00	0.00	- 74.00
O		74.00		

Grant no. 9 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		

0110	Loan to Central Co-operative Bank and Pax for rehabilitation-Special programme for Scheduled Castes	51.00	0.00	- 51.00
		51.00		
0111	Loan to Central Co-operative Bank and Pax for Rehabilitation-Special programme for Backward Classes	75.00	0.00	- 75.00
		75.00		

Reasons for non-utilisation of the entire provision in the above three cases have been intimated (October 2004).

Grant no. 10 ENERGY DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2045	Other Taxes and Duties on Commodities and Services		
2059	Public Works		
2810	Non-Conventional Sources of Energy		
3451	Secretariat-Economic Services		
Voted:			
Original:	14,11,30	14,95,88	8,52,99 - 6,42,89
Supplementary:	84,58		
Amount surrendered during the year			1,32,88
(31st March 2004)			

CAPITAL -			
Major Head:			
4059	Capital Outlay on Public Works		
4801	Capital Outlay on Power Projects		
6801	Loans for Power Projects		
Voted:			
Original:	10,06,89,90	13,82,30,90	27,92,23,42 + 14,09,92,52
Supplementary:	3,75,41,00		
Amount surrendered during the year (31st March 2004)			1,83,25,22

Notes and Comments -

Revenue (Voted)

- In view of the final saving of Rs. 6,42.89 lakh, supplementary grant of Rs. 84.58 lakh obtained in August 2003 (Rs. 5.28 lakh) and December 2003 (Rs. 79.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Amount surrendered (Rs. 1,32.88 lakh) fell short of the final saving (Rs. 6,42.89 lakh) by Rs. 5,10.01 lakh.

Grant no. 10 Contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2059	Public Works		
80	General		
001	Direction and Administration		
Non Plan			
0010	Electric execution	8,40.35	6,10.90 - 2,29.45
O		9,32.30	
S		28.00	
R		-1,19.95	

Reasons for the anticipated and final saving have not been intimated (October 2004).

2010	Non-Conventional Sources of Energy		
60	Others		
600	Other Sources of Energy		
Plan			
0101	Non-conventional sources of energy-Grants-in-aid	3,93.50	1,14.93 - 2,78.57
O		3,49.50	
S		44.00	

Reasons for the final saving have not been intimated (October 2004).

Capital (Voted)

- The expenditure exceeded the grant by Rs. 14,09,92,52,347 ; the excess requires regularisation.
- In view of the final excess of Rs. 14,09,92.52 lakh, supplementary grant of Rs. 3,75,41.00 lakh obtained in December 2003 (Rs. 52,41.00 lakh) and March, 2004 (Rs. 3,23,00.00 lakh) proved inadequate and surrender of Rs. 1,83,25.22 lakh on 31st March 2004, proved injudicious.

Grant no. 10 Contd.

(vi) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly u

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
6801 Loans for Power Projects			
00			
800 Other Loans to Electricity Boards			
Non Plan			
0001 Loans to Bihar State Electricity Board	4,12,44.00	5,47,88.92	+ 1,35,44.92
O	4,12,44.00		
Reasons for the final excess have not been intimated. (October 2004).			
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,03,17.38	16,61,24.46	+ 14,58,07.08
O	2,22,00.00		
R	-18,82.62		
Reasons for the anticipated saving and final excess have not been intimated. (October,2004)			

(vii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Supply	50.00	15.74	- 34.26
O	50.00		
S	30.00		
R	-30.00		
The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).			

Grant no. 10 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
8001 Loans for Power Projects			
00			
800 Other Loans to Electricity Boards			
Non Plan			
0004 Payment of arrears against the bonds issued by Bihar State Electricity Board	84,66.60	84,66.60	0.00
O	1,00,00.00		
R	-15,33.40		
Reasons for the anticipated saving have not been intimated (October 2004).			
Plan	STATE PLAN		
0101 Loans to Bihar Electricity Board	11,00.00	11,00.00	0.00
O	36,00.00		
R	10,00.00		
R	-35,00.00		
Reasons for the anticipated saving have not been intimated (October,2004).			
0103 Loan to Bihar State Electricity Board for rural electrification under Prime Minister rural upliftment scheme	24,17.30	24,17.30	0.00
O	27,20.90		
R	-3,03.60		
Reasons for the anticipated saving have not been intimated (October 2004).			
0104 Loan to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
Reasons for non utilisation of the entire provision have not been intimated (October,2004).			
0106 Loan to Bihar State Electricity Board, A.P.D.P.R.P.	71,33.00	71,33.00	0.00
O	1,55,48.00		
R	-84,15.00		
Reasons for the anticipated saving have not been intimated (October 2004).			

Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE - Major Heads			
2039 State Excise			
2052 Secretariat-General Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:	15,94,25	16,04,75	16,48,73 + 43,98
Original:			
Supplementary:	10,50		2,69,55
Amount surrendered during the year (31st March 2004)			

Notes and Comments -

Revenue (Voted)

- (i) The expenditure exceeded the grant by Rs. 43,97,770 ; the excess requires regularisation.
- (ii) In view of the final excess of Rs.43.98 lakh, supplementary grant of Rs. 10.50 lakh obtained in August 2003 (Rs.4.35 lakh) and December 2003 (Rs.6.15 lakh) proved inadequate and surrender of Rs. 2,69.55 lakh on 31st March 2004 proved injudicious.

(iii) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2039 State Excise			
00			
001 Direction and Administration Non Plan			
0001 Superintendence			
O 1,39.15	1,03.85	1,40.64	+ 36.79
S 0.82			
R - 36.12			
0002 District Charges			
O 14,13.56	11,94.13	14,55.02	+2.60.89
S 4.83			
R - 2,24.26			

Reasons for the anticipated saving as well as for final excess in the above two cases have not been intimated (October 2004).

Grant no. 12 FINANCE DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE - Major Heads			
2013 Council of Ministers			
2052 Secretariat-General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
Voted:	61,20,58	61,48,80	46,15,90 - 15,32,90
Original:			
Supplementary:	28,22		12,31,01
Amount surrendered during the year (31st March 2004)			

Notes and Comments -

- (i) The expenditure exceeded the grant by Rs. 2,50 ; the excess requires regularisation.
- (ii) In view of the final excess of Rs.2.50 lakh, supplementary grant of Rs. 12.31 lakh obtained in August 2003 (Rs.1.15 lakh) and December 2003 (Rs.1.15 lakh) proved inadequate and surrender of Rs. 2,50 lakh on 31st March 2004 proved injudicious.

(iii) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2058 Capital Outlay on Stationery and Printing			
2010 Loans to Government Servants, etc.			
Voted:	12,49,33	12,58,33	1,94,47 - 10,63,86
Original:			
Supplementary:	9,00		9,18,08
Amount surrendered during the year (31st March 2004)			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 15,32.90 lakh, supplementary grant of Rs. 28.22 lakh obtained in August, 2003 (Rs. 2.72 lakh) , December, 2003 (Rs.14.50 lakh) and March, 2004 (Rs. 11.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 12,31.01 lakh) fell short of the final saving (Rs. 15,32.90 lakh) by Rs.3,01.89 lakh.

Grant no. 12 Contd.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0002 Ministers of State	3,09.06	3,07.27	- 1.79
O	3,43.85		
R	-34.79		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
800 Other Expenditure			
Non Plan			
0001 Ministers	57.35	58.65	+ 1.30
O	1,41.05		
R	-83.70		
Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).			
0002 State Ministers	51.10	42.10	- 9.00
O	1,37.60		
R	-86.50		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	7,81.09	7,95.29	+ 14.20
O	9,48.05		
S	1.00		
R	-1,67.96		
The anticipated saving was attributed mainly to restriction imposed on drawal of pay and Dearness allowances, non-travelling by the officers/staffs outside the state, non-receipt of electricity bills. Reasons for the final excess have not been intimated (October 2004).			
0015 Provident Fund Accounts Establishment (Headquarters)	43.56	43.46	- 0.10
O	65.91		
R	-22.35		
Reasons for the anticipated saving and final saving have not been intimated (October 2004).			
092 Other Offices			

Grant no. 12 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Non Plan			
0005 State Administrative Audit Establishment- Headquarter Charges	1,07.71	1,18.91	+ 11.20
O	1,40.44		
R	-32.73		
Reasons for reduction of fund by surrender and final excess have not been intimated (October 2004).			
0006 State Administrative Audit Establishment- District Charges	4,97.19	4,77.29	- 19.90
O	6,09.85		
S	1.46		
R	-1,14.12		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and other Sub-treasury	5,94.52	6,16.01	+ 21.49
O	9,48.70		
S	9.00		
R	-3,63.18		
Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).			
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	3,77.80	1,72.38	- 2,05.42
O	3,77.80		
Reasons for the final saving have not been intimated. (October 2004).			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Provident Fund Accounts	4,28.98	4,09.27	- 19.71
O	5,14.89		
R	-85.91		
Reasons for the anticipated saving as well as the final saving have not been intimated (October 2004).			

Grant no. 12 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2058 Stationery and Printing			
00			
102 Printing, Storage and Distribution of Forms			
Non Plan			
0001 Forms Press, Gaya	2,88.77	2,69.60	- 19.17
O	3,77.07		
S	10.00		
R	-98.30		
The anticipated saving was attributed mainly to non-filling of vacancies caused by retirements/deaths of officers, employees and economy measures as well as non-sanction for purchase/repair of machines. Reasons for the final saving have not been intimated (October 2004).			
103 Government Press			
Non Plan			
0001 Bihar Secretariat Press	4,45.04	4,45.47	+ 0.43
O	5,16.95		
R	-71.91		
The anticipated saving was attributed mainly to non-payment of bonus, restriction imposed by the Government on payment of arrear and payment of only 58% of Dearness Allowance. Reasons for the final excess have not been intimated (October 2004).			
2070 Other Administrative Services			
00			
800 Other Expenditure			
Non Plan			
0008 Unforeseen and miscellaneous expenditure	2,48.71	1,88.47	- 60.24
O	2,50.00		
R	-1.29		
Reasons for the final saving have not been intimated (October 2004).			

Grant no. 12 Contd.

(Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under			
Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
1013 Council of Ministers			
00			
101 Tour Expenses			
Non Plan			
0001 Tour expenses of Ministers	44.99	70.00	+ 25.01
O	45.00		
R	-0.01		
Reasons for the final excess have not been intimated (October 2004).			
Revenue (Charged)			
(v) In view of the final saving of Rs.2.50 lakh, supplementary appropriation of Rs.2.50 lakh obtained in March 2004 proved unnecessary and could have been restricted to token amounts where necessary.			
Capital (Voted)			
(vi) In view of the final saving of Rs. 10,63.86 lakh, supplementary grant of Rs. 9.00 lakh obtained in March, 2004 proved unnecessary and could have been restricted to token amounts where necessary.			
(vii) Provision surrendered (Rs.9,18.08 lakh) fell short of the final saving (Rs. 10,63.86 lakh) by Rs. 1,45.78 lakh.			
(viii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under			
Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
7610 Loans to Government Servants, etc.			
00			
101 House Building Advances			
Non Plan			
0001 House building advance to Government Servants	2,16.26	1,14.94	- 1,01.32
O	8,66.00		
R	-6,49.74		
Reasons for the anticipated saving as well as final saving have not been intimated (October 2004).			

Grant no. 12 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0002 House building advance to officers of All India Services	3.75	6.92	+ 3.17
O	1,00.00		
R	-96.25		
Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0001 Advance to Government Servants for purchase of Motor Conveyance	44.68	20.83	- 23.85
O	66.00		
R	-21.32		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
0002 Advance to Government servant for 19.89 purchase of motor cycle		25.45	+ 5.56
O	81.33		
R	-61.44		
Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).			
0003 Advance for purchase of motor car to Ministers etc.	15.00	0.00	- 15.00
O	15.00		
Reasons for the final saving have not been intimated (October 2004).			
0004 Advance to Members of Legislatures for purchase of motor conveyances	26.00	21.00	- 5.00
O	51.00		
R	-25.00		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
0005 Cycle advance to non-Gazetted employees	0.00	0.00	0.00
O	10.00		
R	-10.00		
Non-utilisation of entire provision have not been intimated (October 2004).			
800 Other Advances			
Non Plan			

Grant no. 12 Concl'd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Advance to officers for purchase of computer	6.88	0.00	- 6.88
O	50.00		
R	-43.12		
Reasons for the anticipated and final saving have not been intimated (October 2004).			

Appropriation no. 13 INTEREST PAYMENT
(ALL CHARGED)

Head	Total appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Head			
2049 Interest Payment			
Charged:			
Original:	34,16,82,97	34,18,27,23	33,43,04,67 - 75,22,56
Supplementary:	1,44,26		
Amount surrendered during the year (31st March 2004)			10,02,48

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of Rs. 75,22.56 lakh, supplementary appropriation (Rs.1,44.26 lakh) obtained in December,2003(Rs.96.10 lakh) and March,2004 (Rs.48.16 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.10,02.48 lakh) fell short of the final saving (Rs.75,22.56 lakh) by Rs. 65,20.08 lakh.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Ways & Means Advances from Reserve Bank of India	10,00.00	5,12.55	-4,87.45
O		10,00.00	
Reasons for the final saving have not been intimated (October 2004).			
200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	6,85.70	5,53.71	- 1,31.99
O		16,17.89	
R		-9,32.19	

Appropriation no. 13 Concl'd.

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
105 Management of Debt			
Non Plan			
0002 Expenditure connected with New Loans	1,72.61	16.58	-1,56.03
O		1,00.00	
S		72.62	
R		-0.01	
Reasons for the anticipated and final saving in the above two cases have not been intimated (October 2004).			
00 Interest on Loans and Advances from Central Government			
107 Interest on Pre-1984-85 Loans			
Non Plan			
0001 Interest on pre-1984-85 Loans as share of Small Savings Collection	6,39.99	5,25.98	- 1,14.01
O		6,39.99	
0003 Interest on loans received from other non-plan scheme	38.17	0.00	--38.17
O		38.17	

Reasons for the final saving in the above two cases have not been intimated (October 2004).
(Rs.25 lakh or 10 percent of the provision, whichever is more)

occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2049 Interest Payment			
01 Interest on Internal Debt			
000 Interest on Other Internal Debts			
Non Plan			
0002 Interest on Loans from the NCDC and Central Warehousing	4,48.04	5,12.72	+ 64.68
O		4,00.00	
R		48.04	
105 Management of Debt			
Non Plan			
0003 Expenditure connected with old loans	1,39.18	2,08.85	+ 69.67
O		1,17.46	
R		21.72	

Reasons for the final excess in the above two cases have not been intimated (October 2004).

Appropriation no. 14 REPAYMENT OF LOANS (ALL CHARGED)

Total appropriation	Actual expenditure	Excess + Saving -
------------------------	-----------------------	----------------------

(In thousands of rupees)

CAPITAL - Major Heads

6003 Internal Debt of the State Government
6004 Loans and Advances from the Central Government

Charged:			56,52,97,79	+ 22,29,55,31
Original:	34,21,07,05	34,23,42,40		
Supplementary:	2,35,35		2,96,44,82	
Amount surrendered during the year (31st March 2004)				

Notes and Comments -

Capital (Charged)

- (i) The expenditure exceeded the appropriation by Rs.22,29,55,38,725 ; the excess requires regularisation.
(ii) In view of the final excess of Rs. 22,29,55.39 lakh, supplementary appropriation of Rs.2,35.35 lakh obtained in December 2003 (Rs.23.33 lakh) and March 2004 (Rs.2,12.00 lakh) proved too inadequate and surrender of Rs.2,96,44.82 lakh proved injudicious.

- (iii) Excess(Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
------	------------------------	-----------------------	--------------------------

(In lakhs of rupees)

6003 Internal Debt of the State Government

00

101 Market Loans

Non Plan

M0010 14% Bihar State Development Loan, 2005 (bearing interest)

Reasons for expenditure without budget provision have not been intimated (October 2004)

110 Ways and Means Advances from the Reserve Bank of India

Non Plan

0002 Ways and Means Advances from the Reserve Bank of India-Shortfall / Overdraft

Reasons for non-provision of fund to cover the expenditure have not been intimated (October 2004).

Appropriation no. 14 Contd.

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
------	------------------------	-----------------------	--------------------------

(In lakhs of rupees)

111 Special Securities issued to National Small Savings Fund of the Central Government.

Non Plan

0.00 1,03,82.00 +1,03,82.00

0001 Special Securities issued to National Small Savings Fund of the Central Government

Reasons for expenditure without budget provision have not been intimated (October 2004).

0004 Loans and Advances from the Central Government

Non-Plan Loans

Share of Small Savings Collections

Non Plan

0003 Loans received from 1984-85

1,30,79.39 2,51,21.08 + 1,20,41.69

0 1,34,52.56

R -3,73.17

Reasons for the anticipated saving as well as final excess have not been intimated (October 2004).

0001 Repayment of loans received at higher rate of interest (Debt-Swap)

5,00,00.00 17,35,20.00 + 12,35,20.00

0 5,00,00.00

Reasons for the final excess have not been intimated (October 2004).

Loans for State/Union Territory Plan Schemes

1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission

Non Plan

0001 15 Years Consolidated Block Loan, 1990

27,06.53 27,06.53 60,89.70 +33,83.17

Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 14 Contd.

(iv) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
N0034 11% Bihar State Development loan, 2001 (not bearing interest)	49.11	2.80	- 46.31
	49.11		
O			
N0040 11% Bihar State Development loan, 2002 (not bearing interest)	34.33	0.07	- 34.26
	34.33		
O			
Reasons for the final saving in the above two cases have not been intimated (October 2004).			
110 Ways and Means Advances from the Reserve Bank of India			
Non Plan			
0001 Ways and Means Advances from the Reserve Bank of India	17,08,45.00	17,08,45.00	....
	20,00,00.00		
O			
R	-2,91,55.00		
Reasons for the anticipated saving have not been intimated (October 2004).			
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
800 Other Loans			
Non Plan			
0001 OTHER LOANS	3,37.68	3,42.57	+ 4.89
	4,01.99		
O			
R	-64.31		
Reasons for the anticipated saving as well as final excess have not been intimated (October 2004).			
02 Loans for State/Union Territory Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans Received From 1989-	3,67,06.38	2,66,58.00	- 1,00,48.38
90			
O	3,67,06.38		
Reasons for the final saving have not been intimated (October 2004).			

Appropriation no. 14 Concl'd.

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
04 Loans for Centrally Sponsored Plan Schemes			
800 Other Loans			
Non Plan			
0001 Loans for Centrally Sponsored Plan Schemes	3,45.37	1,61.91	- 1,83.46
	3,62.70		
O			
R	-17.33		
Reasons for anticipated and final saving have not been intimated (October 2004).			
07 Pre-1984-85 Loans			
100 National Loan Scholarship Scheme			
Non Plan			
0001 National Loan Scholarship Scheme	3,64.37	0.00	- 3,64.37
	3,64.37		
O			
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			

Grant no. 15 PENSION

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2071 Pensions and Other Retirement Benefits			
2075 Miscellaneous General Services			
Voted:			
Original:	22,05,99,65	22,07,19,65	22,67,19,43 + 59,99,78
Supplementary:	1,20,00		
Amount surrendered during the year (31st March 2004)			53,41

Charged:			
Original:	35	35	1,63,43 + 1,63,08
Supplementary:	Nil		

Amount surrendered during the year NIL

Notes and Comments -

Revenue(Voted)

- (i) The expenditure exceeded the grant by Rs.59,99,77,598; the excess requires regularisation.
- (ii) In view of the final excess of Rs.59,99.78 lakh, supplementary grant of Rs.1,20.00 lakh obtained in December 2003 proved inadequate and surrender of Rs 53.41 lakh on 31st March 2004 proved injudicious.

(iii) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2071 Pensions and Other Retirement benefits			
01 Civil			
101 Superannuation and Retirement Allowances			
Non Plan			
0001 Payment to Pre 15.11.2000 pensioners	8,58,35.27	10,17,65.65	+ 1,59,30.38
0	8,58,35.27		
0002 Payment of pension to the employees retiring from successor state of Bihar	98,16.00	5,11,67.62	+ 4,13,51.62
0	98,16.00		
102 Commuted value of Pensions			
Non Plan			

Grant no. 15 Contd.

	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Payment of Commuted Value of pension to employees retired prior to 15.11.2000	1,00,00.00	1,36,12.58	+ 36,12.58
0	1,00,00.00		
Reasons for the final excess in the above three cases have not been intimated (October 2004).			
Plan			
0002 Gratuities			
0003 Payment to employees retiring from successor Bihar	2,00,00.00	3,03,83.84	+ 1,03,83.84
0	2,00,00.00		

Family Pensions			
Plan			
0004 Payment of family pension related to employees retired from successor Bihar	12,00.00	43,39.65	+ 31,39.65
0	12,00.00		
Reasons for the excess in the above two cases have not been intimated (October 2004).			

Pensions to legislators			
Plan			
0005 Pension to the Ex- Members of Bihar Legislative Assembly	3,05.24	4,04.34	+ 99.10
0	2,50.00		
B	1,00.00		
R	-44.76		
The anticipated saving was attributed to non-revision of pension. Reasons for the final excess have not been intimated (October 2004).			
0006 Pension to the Ex-Members of Bihar Legislative Council	59.35	1,80.53	+ 1,21.18
0	48.00		
B	20.00		
R	-8.65		
Viable reason for the anticipated saving and reasons for the final excess have not been intimated (October 2004).			

Leave Encashment Benefits			
Plan			

Grant no. 15 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15.11.2000	5,00.00	20,29.11	+ 15,29.11
0	5,00.00		
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	1,00,00.00	1,62,16.41	+ 62,16.41
0	1,00,00.00		

Reasons for the final excess in the above two cases have not been intimated (October 2004).

(iv) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2071 Pensions and Other Retirement benefits			
01 Civil			
101 Superannuation and Retirement Allowances			
Non Plan			
0003 Dearness Relief to Pre 15.11.2000 pensioners	3,41,04.00	1,08.62	- 3,39,95.38
0	3,41,04.00		
0004 Payment of dearness relief to the employees retiring from successor Bihar	58,46.40	12,55.81	- 45,90.59
0	58,46.40		
0005 Payment of arrear of pension to Pre 15.11.2000 pensioners due to revision of pension	25,00.00	33.18	- 24,66.82
0	25,00.00		
0007 Medical allowance to employees retired Prior to 15.11.2000	19,80.00	0.00	- 19,80.00
0	19,80.00		

Grant no. 15 Contd.

	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Medical allowance to retired employees of Successor Bihar	4,68.00	0.00	- 4,68.00
0	4,68.00		
Commutated value of Pensions			
Plan			
Payment of Commuted value of pension to employees retired from successor Bihar	2,46,01.92	8,54.26	- 2,37,47.66
0	2,46,01.92		
Compassionate Allowance			
Plan			
Compassionate Allowance	38.50	0.00	- 38.50
0	38.50		
Gratuities			
Plan			
Payment of other Gratuities to employees retired prior to 15-11-2000	62,55.00	22,92.63	- 39,62.37
0	62,55.00		
Reasons for final saving in the above eight cases have not been intimated (October 2004).			
Family Pensions			
Plan			
Family Pension to Pre 15.11.2000 pensioners	35,00.00	20,50.94	- 14,49.06
0	35,00.00		
Dearness relief to Pre 15.11.2000 family pensioners	20,46.24	0.00	- 20,46.24
0	20,46.24		

Grant no. 15 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0004 Dearness relief on family pension related to retired employees of Successor Bihar	7.01.57	0.00	- 7.01.57
0	7.01.57		
0005 Medical allowance to family pensioners related to employees retired Prior to 15.11.2000	1.66.70	0.02	- 1.66.68
0	1.66.70		
0006 Medical allowance to family pensioners related to retired employees of Successor Bihar	57.00	0.00	- 57.00
0	57.00		
110 Pensions of Employees of Local Bodies			
Non Plan			
0002 Pensions of employees of Local Bodies	45.50	0.00	- 45.50
0	45.50		
2075 Miscellaneous General Services			
00			
104 Pensions and awards in consideration of distinguished services			
Non Plan			
0001 Pension for specific and distinguished services	6.00.00	0.00	- 6.00.00
0	6.00.00		

Reasons for final saving in the above seven cases have not been intimated (October 2004).

Revenue(Charged)

- (v) The expenditure exceeded the appropriation by Rs.1,63,08,329 ; the excess require regularisation.

Grant no. 15 Concl'd.

(Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
101 Pensions and Other Retirement benefits			
11 Civil			
111 Pensionary charges in respect of High Court Judges			
1111 Contribution due to Judges of High Court under Article 290 of the Constitution of India	0.35	1.63.43	+ 1,63.08
0	0.35		

Reasons for the final excess have not been intimated (October 2004).

Grant no. 16 NATIONAL SAVINGS
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -
Major Head

2047 Other Fiscal Services

Voted:			
Original:	2,53,21	3,93,18	3,33,80 - 59,38
Supplementary:	1,39,97		
Amount surrendered during the year (31st March 2004)			55,31

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 59.38 lakh, supplementary grant of Rs.1,39.97 lakh obtained in August 2003 (Rs.0.30 lakh) and December 2003 (Rs. 1,39.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Amount surrendered (Rs.55.31 lakh) fell short of the final saving (Rs. 59.38 lakh) by Rs. 4.07 lakh.

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0002 District charges	1,48.76	1,47.56	- 1.20
O	1,77.55		
S	0.30		
R	-29.09		
0003 Propaganda for small savings	1,59.93	1,57.31	- 2.62
O	42.17		
S	1,39.67		
R	-21.91		

The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -
Major Heads

0040 Taxes on Sales, Trade etc.

0001 District Administration

Voted:			
Original:	26,83,27	28,25,85	21,50,76 - 6,75,09
Supplementary:	1,42,58		
Amount surrendered during the year (31st March 2004)			10,69,72

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs.6,75.09 lakh, supplementary grant of Rs.1,42.58 lakh obtained in August 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.10,69.72 lakh) exceeded the final saving (Rs. 6,75.09 lakh) by Rs. 3,94.63 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	1,73.23	1,62.85	- 10.38
O	2,60.49		
S	18.24		
R	-1,05.50		
0004 Commercial Tax Authority	14.47	17.51	+ 3.04
O	37.22		
R	-22.75		

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October,2004).

Reasons for the anticipated saving and for final excess have not been intimated (October,2004).

Grant no. 17 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		

101 Collection Charges
Non Plan

0001 District Charges	15,56.71	19,65.32	+ 4,08.61
O	21,73.83		
S	1,24.34		
R	-7,41.46		

Reasons for the anticipated saving and for final excess have not been intimated (October, 2004).

Plan STATE PLAN

0101 District Charges

O	2,00.00	0.00	0.00	0.00
R	-2,00.00			

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

1451 Secretariat-Economic Services
1456 Civil Supplies

Total:

Original:	54,55.33	54,56.73	40,15.14	- 14,41.59
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Supplementary: 1.40

Amount surrendered during the year

(till March 2004)

12,83.76

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs.14,41.59 lakh, supplementary grant of Rs. 1.40 lakh obtained in March, 2004 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.12,83.76 lakh) fell short of final saving (Rs.14,41.59 lakh) by Rs. 1,57.83 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
------	-------------	--------------------	-----------------------

(In lakhs of rupees)

1456 Civil Supplies

00

001 Direction and Administration

Non Plan

0001 Head Quarter charges	15,57.36	15,99.69	+ 42.33
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O 24,69.95

R -9,12.59

Reasons for the anticipated saving was attributed mainly to economy measures. Reasons for the final excess have not been intimated (October 2004).

0002 District Charges	9,48.97	8,78.89	- 70.08
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O 12,93.20

R -3,44.23

The anticipated saving was attributed mainly to non-extension of post of District Supply officers and economy measures. Reasons for the final saving have not been intimated (October 2004).

000 Other Expenditure

Plan STATE PLAN

0102 District charges-Public distribution system-consumer protection	12,61.62	11,22.04	- 1,39.58
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O 12,61.62

Reasons for final saving have not been intimated (October 2004).

Grant no. 18 Concl'd.

(iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0003 District Charges (consumer protection)	18.01	38.88	+ 20.87
	20.20		
R	-2.19		

Reasons for the anticipated saving was attributed to restriction imposed on payment of arrear pay. Reasons for the final excess have not been intimated (October 2004).

Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT
(ALL VOTED)

Total grant Actual expenditure Excess + Saving -
(In thousands of rupees)

REVENUE -			
Major Heads			
4406 Forestry and Wild Life			
4451 Secretariat-Economic Services			
Original:	39,84,00	53,77,95	32,64,07 - 21,13,88
Supplementary:	13,93,95		
Amount surrendered during the year (31st March 2004)			15,18,06
CAPITAL -			
Major Heads			
4406 Capital Outlay on Forestry and Wild Life			
4406 Loans for Forestry and Wild Life			
Voted:			- 61,15
Original:	60,00	61,15	
Supplementary:	1,15		
Amount surrendered during the year (31st March 2004)			60,00

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 21,13.88 lakh, supplementary grant of Rs. 13,93.95 lakh obtained in August'2003 (Rs. 6,89.24 lakh), December'2003 (Rs. 5,67.49 lakh) and March'2004 (Rs. 1,37.22 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 15,18.06 lakh) fell short of final saving (Rs. 21,13.88 lakh) by Rs. 5,95.82 lakh.

(iii) Having (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2406 Forestry and Wild Life			
01 Forestry			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	1,96.05	2,19.63	+ 23.58
O	2,43.50		
S	16.80		
R	-64.25		

Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).

004 Research
Non Plan

Grant no. 19 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0004 Roadside farm	2,41.84	1,38.88	- 1,02.96
O	2,38.66		
S	29.62		
R	-26.44		
0005 Canal side farm	8,47.94	3,31.85	- 5,16.09
O	6,93.69		
S	4,01.05		
R	-2,46.80		
070 Communications and Building			
Non Plan			
0001 Roads and Bridges	49.07	47.08	- 1.99
O	81.57		
R	-32.50		
0002 Building	41.17	39.33	- 1.84
O	63.00		
R	-21.83		
101 Forest Conservation, Development and Regeneration			
Non Plan			
0003 Establishment of Forest Coups	1,61.53	52.46	- 1,09.07
O	1,26.76		
S	57.76		
R	-22.99		
0004 Soil Conservation and Afforestation	1,69.38	87.30	- 82.08
O	1,58.55		
S	22.11		
R	-11.28		
0005 Payments of arrear prior to 15.11.2000	1,27.77	91.34	- 36.43
S	1,37.22		
R	-9.45		

Grant no. 19 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Plan STATE PLAN			
0109 Rehabilitation of Degraded forests	1,88.79	1,30.22	- 58.57
O	78.62		
S	1,33.40		
R	-23.23		
Reasons for the anticipated and final saving in the above eight cases have not been intimated (October 2004).			
105 Forest Produce			
Plan CENTRALLY SPONSORED SCHEME			
0001 Minor Forest Produce Medicinal Plants	0.00	0.00	0.00
O	50.00		
R	-50.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
000 Other Expenditure			
Plan STATE PLAN			
0105 Roadside farm	62.99	53.93	- 9.06
O	64.27		
S	6.73		
R	-8.01		
The anticipated saving was attributed to revision of plan outlay. Reasons for the final saving have not been intimated (October 2004).			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Non Plan			
0003 Sanctuary	1,48.03	2,35.97	+ 87.94
O	2,88.58		
R	-1,40.55		
Reasons for the anticipated saving and for the final excess have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0003 Other Park-Sanjay Gandhi Zoological Park(100% CSS)	20.00	9.56	- 10.44
O	60.00		
R	-40.00		
Reasons for the anticipated and final saving have not been intimated (October 2004).			

Grant no. 19 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0605 Development of Sanctuaries (100% C.S.S)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of the entire provision was attributed due to scheme not sanctioned by the Central Govt.			
0607 Non-recurring expenditure under Valmiki Nagar Tiger Project (100% CSS)	51.59	44.85	- 6.74
O	75.00		
R	-23.41		
The anticipated saving was attributed mainly to non sanction of the scheme. Reasons for the final saving have not been intimated (October 2004).			
0613 ECO Development (100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of the entire provision was attributed to non sanction of the scheme by the Central Government.			
0617 Consolidated Forest Conservation Scheme(100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Plan STATE PLAN			
0109 Sanjay Gandhi Jaiwik Udyan (Central Sanctuary Authority Sponsored Scheme)	0.00	0.00	0.00
O	16.00		
R	-16.00		
Non utilisation of the entire provision in the above two cases was attributed to non sanction of the scheme.			
111 Zoological Park			
Non Plan			
0001 Other Parks	2,00.08	1,30.52	- 69.56
O	2,29.19		
S	22.00		
R	-51.11		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			

Grant no. 19 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Other Park Sanjay Gandhi Zoological Park (50:50)	0.00	0.00	0.00
O	16.00		
R	-16.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme.			
occurred mainly under:			
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2406 Forestry and Wild Life			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Plan CENTRALLY SPONSORED SCHEME			
0615 Valmiki Nagar Tiger Project ECO Development (100% CSS)	12.50	74.70	+ 62.20
O	50.00		
R	-37.50		
The anticipated saving was attributed to less sanction of fund by the Central Government. Reasons for the final excess have not been intimated (October 2004).			
Capital (Voted)			
(v) In view of the Non-utilisation of the entire provision (Rs. 61.15 lakh), supplementary grant of Rs. 1.15 lakh obtained in August'2003 proved to be unjustified.			
(vi) Provision surrendered (Rs. 60.00 lakh) fell short of final saving (Rs. 61.15 lakh) by Rs. 1.15 lakh.			

Grant no. 19 Concl'd.

(vii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4406 Capital Outlay on Forestry and Wild Life			
01 Forestry			
070 Communication and Buildings			
Non Plan	0.00	0.00	0.00
0001 ROAD AND BRIDGE			
O	10.00		
R	-10.00		
	0.00	0.00	0.00
0002 BUILDING			
O	50.00		
R	-50.00		

Reasons for the anticipated saving in the above two cases have not been intimated (October 2004).

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT

Total grant/
appropriation

Actual
expenditure

Excess +
Saving -

(In thousands of rupees)

REVENUE -
Major Heads

0010 Medical and Public Health			
0011 Family Welfare			
0051 Secretariat-Social Services			
Voted:	6,97,01,80	7,16,54,18	5,30,97,71 - 1,85,56,47
Original:			
Supplementary:	19,52,38		1,48,15,37
Amount surrendered during the year (31st March 2004)			

Charged:	Nil	15,71	- 15,71
Original:			
Supplementary:	15,71		Nil
Amount surrendered during the year			

CAPITAL -
Major Head

4010 Capital Outlay on Medical and Public Health			
Voted:		30,11,00	4,77,81 - 25,33,19
Original:	28,80,00		
Supplementary:	1,31,00		10,01,51
Amount surrendered during the year (31st March 2004)			

Notes and Comments -

Revenue (Voted)

(i) In view of final saving of Rs. 1,85,56.47 lakh, supplementary grant of Rs. 19,52.38 lakh obtained in August '2003 (Rs. 32.94 lakh), December '2003 (Rs. 5,04.25 lakh) and March '2004 (Rs. 14,15.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,48,15.37 lakh) fell short of final saving (Rs. 1,85,56.47 lakh) by Rs. 37,41.10 lakh.

Grant no. 20 Contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	3,34.23	3,41.18	+ 6.95
O	4,14.31		
R	-80.08		
Reasons for the anticipated savings and final excess have not been intimated. (October 2004).			
0002 District Medical Officer	9,40.33	5,49.95	- 3,90.38
O	11,40.81		
R	-2,00.48		
Reasons for the anticipated saving was attributed to restriction imposed by the Finance Department.			
Plan CENTRALLY SPONSORED SCHEME			
0603 Prevention of blindness	2,48.00	1,50.92	- 97.08
S	2,48.00		
Reasons for saving have not been intimated (October 2004).			
Plan STATE PLAN			
0101 Superintendence	3,29.61	2,81.85	- 47.76
O	3,51.78		
R	-22.17		
Reasons for the anticipated and final saving have not been intimated. (October, 2004).			
0105 Prevention of Blindness	2,14.72	2,15.85	+ 1.13
O	2,91.93		
R	-77.21		
Reasons for the anticipated saving and excess have not been intimated (October 2004).			
110 Hospital and Dispensaries			
Non Plan			
0004 Nalanda Medical College Hospital	8,05.90	7,93.30	- 12.60
O	9,06.01		
S	8.17		
R	-1,08.28		
Reasons for the anticipated saving and final saving have not been intimated (October 2004).			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0006 Magadh Medical College Hospital, Gaya	4,65.00	3,10.86	- 1,54.14
O	4,65.00		
Reasons for the final saving have not been intimated (October 2004).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	5,74.20	5,77.86	+ 3.66
O	6,72.06		
R	-97.86		
Reasons for the anticipated saving and final excess have not been intimated (October 2004).			
0009 Bhagalpur Medical College Hospital, Bhagalpur	5,69.88	5,25.61	- 44.27
O	6,48.12		
R	-78.24		
The anticipated saving was attributed to restriction imposed by Finance Department.			
Reasons for final saving have not been intimated (October 2004).			
0010 Indira Gandhi Cardiac Institute, Patna	2,90.18	2,41.27	- 48.91
O	2,90.18		
Reasons for final saving have not been intimated (October 2004).			
0013 Sadar Hospital	22,90.55	19,82.31	- 3,08.24
O	25,13.80		
R	-2,23.25		
0014 Sub-divisional Hospital	8,96.19	8,31.49	- 64.70
O	10,25.44		
R	-1,29.25		
The anticipated saving in above two cases was attributed to restriction imposed by Finance Department. Reasons for final saving have not been intimated (October 2004).			
0016 Mental Hospital	2,00.00	2,00.00	0.00
O	2,30.00		
R	-30.00		
Reasons for the anticipated saving have not been intimated (October 2004).			
Plan STATE PLAN			
0104 Sadar Sub-divisional Hospital	35.70	10.69	- 25.01
O	89.38		
R	-53.68		
Reasons for the anticipated and final saving have not been intimated (October 2004).			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
200 Other Health Schemes			
Non Plan			
0001 Others Dispensaries (T.B. Eradication Programme)	10,55.85	9,69.99	- 85.86
O	12,10.13		
R	-1,54.28		
Reasons for the anticipated saving was attributed to the restriction imposed by the Finance Department and those for final saving have not been intimated (October 2004).			
0002 Others Dispensaries (Leprosy Eradication Programme)	13,78.47	12,78.99	- 99.48
O	15,49.60		
S	12.70		
R	-1,83.83		
Reasons for the anticipated saving was attributed to restriction imposed by the Finance Department and for final saving not intimated (October 2004).			
0005 Others Dispensaries (Local dispensaries)	1,99.23	1,34.98	- 64.25
O	2,26.02		
R	-26.79		
Reasons for the anticipated saving was attributed to restriction imposed by the Finance Department and for final saving not intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Other Health Services- Leprosy Control Programme	63.38	40.06	- 23.32
O	1,02.70		
R	-39.32		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
02 Urban Health Services-Other Systems of medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenous Ayurvedic Medicines	4,23.15	3,86.88	- 36.27
O	4,59.14		
S	19.20		
R	-55.19		
The anticipated saving was attributed to restriction imposed by the Finance Department and reasons for final saving not intimated (October 2004).			
03 Rural Health Services-Allopathy			
101 Health Sub-Centers			
Non Plan			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Rural Dispensaries	19,13.90	22,02.93	+ 2,89.03
O	24,54.57		
R	-5,40.67		
0002 Add. Primary Health Centre	38,74.82	29,93.97	- 8,80.85
O	50,83.96		
R	-12,09.14		
0003 Health Sub-centre	24,81.73	11,23.33	- 13,58.40
O	27,97.35		
R	-3,15.62		
The anticipated saving in the above three cases was attributed to restriction imposed by the Finance Department. Reasons for excess expenditure and for final saving not intimated (October 2004).			
103 Primary Health Centres			
Plan STATE PLAN			
0101 Primary Health Centre	40,65.58	24,89.32	- 15,76.26
O	53,41.48		
R	-12,75.90		
The anticipated saving was attributed to less sanction of fund and reasons for final saving have not been intimated (October 2004).			
110 Hospitals and Dispensaries			
Non Plan			
0001 Referral Hospital	10,24.39	8,01.66	- 2,22.73
O	12,75.63		
R	-2,51.24		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0801 Allopathy	12,08.65	9,40.03	- 2,68.62
O	27,20.90		
R	-15,12.25		
The anticipated saving was attributed to the belated sanction. Reasons for final saving have not been intimated (October 2004).			
04 Rural Health Services-Other Systems of medicine			
101 Ayurveda			
Non Plan			

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess (+) Saving (-)
0002 Rural Ayurvedic dispensaries (Ayurvedic Hospital)	2,46.92	1,34.07	- 1,12.85
O	2,73.33		
R	-26.41		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).			
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0002 Ayurvedic College, Patna	1,30.36	1,30.40	+ 0.04
O	1,73.16		
S	0.45		
R	-43.25		
Tangible reasons for anticipated savings have not been intimated. Reasons for final excess have not been intimated (October 2004).			
0003 Ayurvedic College, Buxar	85.93	65.85	- 20.08
O	2,72.94		
R	-1,87.01		
Reasons for anticipated savings and for final savings have not been intimated (October 2004).			
0005 Nathnagar, Bhagalpur	1,17.71	39.13	- 78.58
O	47.35		
S	70.36		
Supplementary provision proved to be unjustified and Reasons for final saving have not been intimated (October 2004).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	7,80.86	8,59.26	+ 78.40
O	10,60.46		
R	-2,79.60		
Reasons for anticipated savings and for final excess have not been intimated (October 2004).			
0003 Darbhanga Medical College	6,46.08	5,12.57	- 1,33.51
O	6,50.92		
R	-4.84		

Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess (+) Saving (-)
0007 Magadh Medical College	3,79.94	3,52.60	- 27.34
O	4,02.96		
R	-23.02		
0008 Srikrishna Medical College, Muzaffarpur	4,56.78	3,31.21	- 1,25.57
O	5,25.90		
R	-69.12		
0010 Bhagalpur Medical College	2,79.85	2,65.02	- 14.83
O	3,81.64		
R	-1,01.79		
0012 Nurses Training	1,41.78	1,21.69	- 20.09
O	1,69.01		
R	-27.23		
Plan STATE PLAN	29.54	12.11	- 17.43
0110 Nurses	80.95		
O	-51.41		
R			
Tangible reasons for the anticipated and final saving in the above six cases have not been intimated (October 2004).			
0114 Indira Gandhi Cardiac Institute, Patna	76.81	18.48	- 58.33
O	33.00		
S	43.81		
Supplementary provision made is unjustified in view of the final saving. Reasons for final saving have not been intimated (October 2004).			
06 Public Health			
003 Training	3,54.80	2,91.71	- 63.09
Non Plan			
0002 Public Health Institute			
O	4,45.74		
R	-90.94		
Tangible reasons for the anticipated and final saving have not been intimated (October 2004).			
101 Prevention and Control of diseases			

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Non Plan			
0003 National Malaria Eradication Programme	10,30.42	8,98.22	- 1,32.20
O	12,78.85		
R	-2,48.43		
Reasons for the anticipated saving was attributed to restriction imposed by the finance department. Reasons for final saving have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0602 National Malaria Eradication Programme- Including Kalajar	5,13.26	2,18.11	- 2,95.15
O	6,70.00		
R	-1,56.74		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
0611 National T.B. Control Programme	0.00	0.00	0.00
S	2,76.10		
R	-2,76.10		
Reasons for non-utilisation of entire provision was attributed to belated sanction by the government.			
Plan STATE PLAN			
0104 Mental Hospital, Koilwar, Bhojpur	19.00	0.00	- 19.00
S	3,24.67		
R	-3,05.67		
Reasons for the anticipated saving was attributed to belated sanction. Reasons for final saving have not been intimated (October 2004).			
102 Prevention of food adulteration			
Non Plan			
0001 Public Health and Sanitation Programme- Prevention of food adulteration	18.69	27.11	+ 8.42
O	71.41		
R	-52.72		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (October 2004).			
104 Drug Control			
Non Plan			
0001 Drug Control- Establishment	1,50.59	1,35.06	- 15.53
O	2,07.82		
S	3.73		
R	-60.96		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).			

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Plan STATE PLAN			
0101 Drug Control- Establishment	61.54	19.02	- 42.52
O	61.54		
Reasons for final saving have not been intimated (October 2004).			
107 Public Health Laboratories			
Non Plan			
0001 Public Health Laboratories	99.25	87.15	- 12.10
O	1,24.90		
R	-25.65		
112 Public Health Education			
Non Plan			
0001 State Health Education Bureau	4,78.43	3,03.13	- 1,75.30
O	6,93.18		
R	-2,14.75		
The anticipated saving in the above two cases attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Technical advice and Supervision State Family Welfare Bureau	1,88.22	1,51.44	- 36.78
O	2,26.77		
R	-38.55		
Reasons for the anticipated saving was attributed to posts kept vacant. Reasons for final saving have not been intimated (October 2004).			
0603 Technical advice and Supervision District Welfare Bureau	7,98.62	6,41.02	- 1,57.60
O	8,38.81		
R	-40.19		
Reasons for anticipated saving was attributed to restriction imposed by Finance Department. Reasons for final saving have not been intimated (October 2004).			
003 Training			
Plan CENTRALLY SPONSORED SCHEME			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0604 Training and Research A.N.M. School/ L.H.V. School	2,62.71	2,20.36	42.35
O	3,24.13		
R	-61.42		
Reasons for anticipated and final saving have not been intimated (October 2004).			
0605 Training and Research Regional Health and Family Welfare Training Center	76.15	45.57	- 30.58
O	81.03		
R	-4.88		
Reasons for anticipated and final saving have not been intimated (October 2004).			
101 Rural Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Center	85,90.10	67,32.95	- 18,57.15
O	1,15,66.89		
R	-29,76.79		
Tangible reasons for the anticipated and final saving have not been intimated (October 2004).			
104 Transport Plan CENTRALLY SPONSORED SCHEME			
0601 Transport	77.07	38.16	- 38.91
O	90.50		
R	-13.43		
105 Compensation Plan CENTRALLY SPONSORED SCHEME			
0601 Compensation	6,51.15	2,77.07	- 3,74.08
O	8,50.00		
R	-1,98.85		
106 Mass Education Plan CENTRALLY SPONSORED SCHEME			
0601 Mass Education	43.00	0.84	- 42.16
O	85.00		
R	-42.00		

Tangible reasons for the anticipated as well as final saving in the above cases have not been intimated (October 2004).

Grant no. 20 Contd.

Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Plan STATE PLAN	25.37	2,54.87	+ 2,29.50
0103 District Medical Officer			
O	13.75		
S	15.27		
R	-3.65		
110 Hospital and Dispensaries			
Non Plan			
0002 Darbhanga Medical College Hospital	9,15.12	10,90.67	+ 1,75.55
O	9,40.77		
R	-25.65		
Tangible reasons for the anticipated saving and reasons for the final excess in the above two cases have not been intimated (October 2004).			
03 Rural Health Services-Allopathy			
110 Hospitals and Dispensaries			
Plan STATE PLAN	20.79	1,77.01	+ 1,56.22
0101 Others Dispensaries (T.B.)			
O	20.79		
Reasons for final excess have not been intimated (October 2004).			
04 Rural Health Services-Other Systems of medicine			
101 Ayurveda			
Non Plan			
0001 Units of Ayurvedic Medicines	15.35	85.13	+ 69.78
O	15.11		
S	4.97		
R	-4.73		
Reasons for final excess have not been intimated (October 2004).			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0601 Direction	2.62	48.51	+ 45.89
O	7.20		
R	-4.58		

Reasons for the anticipated saving was attributed to kept post vacant. Reasons for final excess have not been intimated (October 2004).

101 Rural Family Welfare Services			
Plan STATE PLAN			
0101 Rural Family Welfare Centre	26,70.72	62,26.75	+ 35,56.03
O	19,06.00		
S	7,86.70		
R	-21.98		

Reasons for the anticipated saving and final excess have not been intimated (October 2004).

103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	1,37.18	1,82.84	+ 45.66
O	1,43.13		
R	-5.95		

Reasons for the anticipated saving was attributed to posts kept vacant. Reasons for final excess have not been intimated (October 2004).

Revenue (Charged)

(v) Entire Supplementary appropriation of Rs. 15.71 lakh remained unutilised and unsurrendered by the department during the year.

Grant no. 20 Contd.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2210 Medical and Public Health			
06 Public Health			
102 Prevention of food adulteration			
Non Plan			
0001 Public Health and Sanitation Programme- Prevention of food adulteration	14.03	0.00	- 14.03
S	14.03		

Reasons for the final saving have not been intimated (October 2004).

Capital (Voted)

(vii) In view of the final saving of Rs. 25,33.19 lakh, supplementary grant of Rs 1,31.00 lakh obtained in August'2003 (Rs. 1,00.00 lakh) and December'2003 (Rs. 31.00 lakh) proved injudicious and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 10,01.51 lakh) fell short of the final saving (Rs. 25,33.19 lakh) by Rs. 15,31.68 lakh.

(ix) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0101 Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

The anticipated saving was attributed to reduction in plan outlay.

03 Medical Education, Training and Research			
103 Unani			
Plan STATE PLAN			

Grant no. 20 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0101 Govt. Tibbi College, Patna 30.00 0.00 - 30.00

O 30.00

Reasons for the non utilisation of the provision have not been intimated (October 2004).

105 Allopathy

Plan STATE PLAN

0101 Construction of extra floor of Patna Dental College 30.00 0.00 - 30.00

O 86.00

R -56.00

Reasons for the anticipated saving and non utilisation of the provision have not been intimated (October 2004).

0102 Repairs of calvert in girls hostel of D.M.C.H. 31.00 0.00 - 31.00

S 31.00

Reasons for non utilisation of entire provision have not been intimated (October 2004).

04 Public Health

101 Prevention and Control of Diseases

Plan STATE PLAN

0101 Manasik Arogyashala, Koilwar, Bhojpur 47.00 19.85 - 27.15

O 3,00.00

R -2,53.00

The anticipated saving was attributed to restriction imposed by the Finance Department.

Reasons for final saving have not been intimated (October 2004).

80 General

800 Other Expenditure

Plan CENTRALLY PLAN SCHEME

0401 Border Area Development Programme (B.A.D.P.) 1,00.00 42.86 - 57.14

S 1,00.00

Reasons for final saving have not been intimated (October 2004).

Plan STATE PLAN

0102 Construction of under-constructed Building of Referral Hospital 9,00.00 0.00 - 9,00.00

O 9,00.00

Non-utilisation of the entire provision have not been intimated (October 2004).

Grant no. 20 Concl'd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0701 Other expenditure

O 14,14.00

R -5,92.51

Reasons for the anticipated saving as well as final saving have not been intimated (October 2004).

8,21.49 3,65.11 - 4,56.38

Grant no. 21 HIGHER EDUCATION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2202	General Education		
2251	Secretariat-Social Services		
Voted:			
Original:	4,69,11,95	4,70,24,42	4,35,16,23 - 35,08,19
Supplementary:	1,12,47		
Amount surrendered during the year (31st March 2004)			
			34,12,79

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 35,08.19 lakhs, supplementary grant of Rs. 1,12.47 lakh obtained in August 2003 (Rs. 62.00 lakh) December 2003 (Rs.0.20 lakh) and March 2004 (Rs. 50.27 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered Rs. 34,12.79 lakh fell short of the final saving (Rs. 35,08.19 lakh) by Rs. 95.40 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2202 General Education			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0003 Baba Saheb Bhim Rao Ambedkar University, (Bihar University) (Grants-in-aid)	59,32.01	59,32.01	0.00
O	67,47.45		
R	-8,15.44		
0008 B.N.Mandal University Madhepura (Grants-in-aid)	35,22.71	35,22.71	0.00
O	39,58.95		
R	-4,36.24		
0009 Bhagalpur University (Grants-in-aid)	46,56.20	46,56.20	0.00
O	53,29.75		
R	-6,73.55		

Reasons for the anticipated saving in the above three cases have not been intimated (October 2004).

Grant no. 21 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)	
(In lakhs of rupees)				
Plan	STATE PLAN			
0115	Development of State University	55.98	39.73	-16.25
	O	90.00		
	R	-34.02		
Reasons for anticipated as well as for final saving have not been intimated (October 2004).				
80	General			
004	Research			
Non Plan				
0008	A.N. Sinha Institute of Social Studies, Patna (Grants-in-aid)	50.00	0.00	- 50.00
	O	50.00		
Plan	CENTRALLY SPONSORED SCHEME			
0602	Preservation of manuscript	27.00	0.00	- 27.00
	O	27.00		

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2202 General Education			
80 General			
004 Research			
Non Plan			
0006 Ancient Jain Scripture Research Institute, Vaishali	22.08	74.73	+ 52.65
O	22.08		

Reasons for the final excess have been not intimated (October 2004).

Grant no. 22 HOME DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2052	Secretariat-General Services		
2055	Police		
2056	Jails		
2070	Other Administrative Services		
2235	Social Security and Welfare		
Voted:			
Original:	10,50,95,64	10,85,63,57	9,49,08,42 - 1,36,55,15
Supplementary:	34,67,93		
Amount surrendered during the year			1,18,59,80
(31st March 2004)			

CAPITAL -			
Major Heads			
4055 Capital Outlay on Police			
4215 Capital Outlay on Water Supply and Sanitation			
Voted:			
Original:	1,00,00,00	1,02,51,90	27,56 - 1,02,24,34
Supplementary:	2,51,90		
Amount surrendered during the year (31st March 2004)			75,04,46

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,36,55.15 lakh, supplementary grant of Rs. 34,67.93 lakh obtained in August 2003 (Rs. 5,30.45 lakh), December 2003 (Rs.28,69.42 lakh) and March 2004 (Rs.68.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,18,59.80 lakh) fell short of the final saving (Rs.1,36,55.15) by 17,95.35 lakh.

Grant no. 22 Contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2052 Secretariat-General Services			
00 Secretariat			
Non Plan			
0002 Home (Special) Department	2,73.59	2,27.88	- 45.71
O	3,29.54		
S	0.27		
R	-56.22		
The anticipated saving was attributed to transfer of employees and economy measures. Reasons for the final saving have not been intimated (October 2004).			
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0003 Purchase of materials at Central Level	5,53.71	4,17.91	- 1,35.80
O	17,55.00		
R	-12,01.29		
104 Special Police			
Non Plan			
0002 Unmounted Military Police	1,10,99.00	95,61.11	- 15,37.89
O	1,14,44.25		
R	-3,45.25		
109 District Police			
Non Plan			
0001 District Executive force	4,59,34.31	4,28,66.85	- 30,67.46
O	4,92,76.08		
R	-33,41.77		
Reasons for anticipated saving as well as final saving in the above three cases have not been intimated (October 2004)..			
0002 Guards for central intelligence Patna	0.00	0.00	0.00
O	67.62		
R	-67.62		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004)..			

Grant no. 22 HOME DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
Voted:			
Original:	10,50,95,64	10,85,63,57	9,49,08,42 - 1,36,55,15
Supplementary:	34,67,93		
Amount surrendered during the year (31st March 2004)			1,18,59,80

CAPITAL -			
Major Heads			
4055 Capital Outlay on Police			
4215 Capital Outlay on Water Supply and Sanitation			
Voted:			
Original:	1,00,00,00	1,02,51,90	27,56 - 1,02,24,34
Supplementary:	2,51,90		
Amount surrendered during the year (31st March 2004)			75,04,46

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,36,55.15 lakh, supplementary grant of Rs. 34,67.93 lakh obtained in August 2003 (Rs. 5,30.45 lakh), December 2003 (Rs.28,69.42 lakh) and March 2004 (Rs.68.06 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 1,18,59.80 lakh) fell short of the final saving (Rs.1,36,55.15) by 17,95.35 lakh.

Grant no. 22 Contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2052 Secretariat-General Services			
00 Secretariat			
Non Plan			
0002 Home (Special) Department	2,73.59	2,27.88	- 45.71
O	3,29.54		
S	0.27		
R	-56.22		
The anticipated saving was attributed to transfer of employees and economy measures. Reasons for the final saving have not been intimated (October 2004).			
2055 Police			
00 Direction and Administration			
Non Plan			
0003 Purchase of materials at Central Level	5,53.71	4,17.91	- 1,35.80
O	17,55.00		
R	-12,01.29		
104 Special Police			
Non Plan			
0002 Unmounted Military Police	1,10,99.00	95,61.11	- 15,37.89
O	1,14,44.25		
R	-3,45.25		
109 District Police			
Non Plan			
0001 District Executive force	4,59,34.31	4,28,66.85	- 30,67.46
O	4,92,76.08		
R	-33,41.77		
Reasons for anticipated saving as well as final saving in the above three cases have not been intimated (October 2004)..			
0002 Guards for central intelligence Patna	0.00	0.00	0.00
O	67.62		
R	-67.62		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004)..			

Grant no. 22 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0003 Surrender of leftist extremist	26.00	18.00	- 8.00
S	4,62.00		
R	-4,36.00		
110 Village Police			
Non Plan			
0001 Establishment of Chowkidar, Dafadar	1,41,58.77	1,33,77.58	- 7,81.19
O	1,60,36.84		
R	-18,78.07		
Reasons for anticipated and final saving in the above two cases have not been intimated (October 2004).			
115 Modernisation of Police Force			
Non Plan			
0001 Equipment amount of Central Govt. under the scheme of modernization of police forces	25,14.64	25,14.67	+ 0.03
O	8,00.00		
S	25,00.00		
R	-7,85.36		
Reasons for anticipated saving and final excess have not been intimated (October 2004).			
800 Other Expenditure			
Plan STATE PLAN			
0103 Standardisation Administration levels recommended by Eleventh finance Commission	13.22	30.81	+ 17.59
O	2,65.00		
R	-2,51.78		
Reasons for anticipated saving and final excess have not been intimated (October 2004).			

Grant no. 22 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2056 Jails			
00 Jails			
101 Jails			
Plan STATE PLAN			
0104 Modernisation of administration on recommendation of 11th Finance Commission (Central/Divisional/Sub - jail)	0.00	0.00	0.00
O	1,50.00		
R	-1,50.00		
Reasons for the non utilisation of the entire provision have not been intimated (October 2004).			
102 Jail Manufactures			
Non Plan			
0002 District Jails	14.17	0.00	- 14.17
O	27.50		
R	-13.33		
Reasons for the anticipated saving attributed to non demand of expenditure order. Reasons for the final saving have not been intimated (October 2004).			
2070 Other Administrative Services			
00 Home Guards			
Non Plan			
0001 Rural	40,61.97	40,98.00	+ 36.03
O	48,17.39		
S	1.84		
R	-7,57.26		
The anticipated saving was attributed mainly superannuation officers and staff, restriction imposed by the Government. Reasons for excess have not been intimated (October 2004).			
0002 Urban	1,16.06	1,09.16	- 6.90
O	1,98.22		
R	-82.16		
The anticipated saving was attributed to superannuation of officers/employees and economy measures.			
100 Fire Protection and Control			
Plan STATE PLAN			

Grant no. 22 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0102 Fire protection service on recommendation of 11th finance commission	0.00	0.00	0.00
O	4,35.00		
R	-4,35.00		
Reasons for the non-utilisation of entire provision was attributed to non finalisation of rate by the central purchase committee (October 2004).			
0103 Fire - brigade services	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non utilisation of the entire provision was attributed to non receipt of sanction.			
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non Plan			
0003 Special Allowances to Swatantrata Sainik and their dependants	7,66.87	6,78.56	- 88.31
O	6,10.00		
S	2,09.21		
R	-52.34		
Reasons for anticipated saving was attributed mainly to restriction imposed by the Finance Department on payment arrears.			
0004 Relief for Riot victims	21.20	16.10	- 5.10
O	1,00.00		
R	-78.80		
Reasons for the anticipated saving was attributed to non-anticipation of the expenditure. (October 2004)			
800 Other Expenditure			
Non Plan			
0001 Relief for Humanity	1.00	0.00	- 1.00
O	25.00		
R	-24.00		
No tangible reasons for the anticipated saving have been intimated.			

Grant no. 22 Contd.

(iv) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	6,49.41	8,35.55	+ 1,86.14
O	7,38.76		
R	-89.35		
Reasons for anticipated saving and final excess have not been intimated (October 2004).			
0002 Directorate of prosecution	9,42.50	10,71.53	+ 1,29.03
O	9,42.50		
101 Criminal Investigation and Vigilance			
Non Plan			
0002 Indo-Pak Passport	7.22	1,32.05	+ 1,24.83
O	7.29		
R	-0.07		
Reasons for the final excess in the above two cases have not been intimated (October 2004).			
104 Special Police			
Non Plan			
0001 Mounted Military Police	2,62.07	20,61.77	+ 17,99.70
O	2,86.26		
R	-24.19		
111 Railway Police			
Non Plan			
0001 Drive against ticketless travellers	92.37	3,24.01	+ 2,31.64
O	1,10.13		
R	-17.76		
Reasons for anticipated saving and final excess in the above two cases have not been intimated (October 2004).			

Capital (Voted)

(v) In view of the final saving of Rs 1,02,24.34 lakh, supplementary grant of Rs 2,51.90 lakh obtained in August'2003 proved unnecessary and could have been restricted to token amount where necessary.

(vi) Provision surrendered of Rs. 75,04.46 lakh also fell short of final saving (Rs. 1,02,24.34 lakh) by Rs. 27,19.88 lakh.

Grant no. 22 Concl'd.

(vii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4055 Capital Outlay on Police			
00			
207 State Police			
Non Plan			
0001 Equivalent amount from central Govt. under police modernisation plan	25,00.00	0.00	- 25,00.00
O	1,00,00.00		
R	-75,00.00		

Reasons for the anticipated and final saving have not been intimated (October 2004).

4215 Capital Outlay on Water Supply and Sanitation			
02 Sewerage and Sanitation			
800 Other Expenditure			
Non Plan			
0001 Jails reforms project	2,11.90	0.00	- 2,11.90
S	2,11.90		

Reasons for the non utilisation of the entire provision have not been intimated (October 2004).

Grant no. 23 INDUSTRIES DEPARTMENT

(ALL VOTED)

Total grant Actual expenditure Excess + Saving -
(In thousands of rupees)

REVENUE -

Major Heads

2051 Village and Small Industries	
2052 Industries	
2451 Secretariat-Economic Services	

Voted:

Original:	43,33,24	47,01,29	26,09,51	- 20,91,78
Supplementary:	3,68,05			
Amount surrendered during the year (31st March 2004)				11,46,38

CAPITAL -

Major Heads

4005 Capital Outlay on Industries and Minerals	
7465 Loans for General Financial and Trading Institutions	

Voted:

Original:	1,50,00	30,78,40	29,28,40	- 1,50,00
Supplementary:	29,28,40			
Amount surrendered during the year (31st March 2004)				1,50,00

Notes and Comments -

Revenue (Voted)

(i) In view of final saving of Rs. 20,91.78 lakh, the supplementary grant of Rs. 3,68.05 lakh obtained in August, 2003 (65.15 lakh), December 2003 (Rs. 1,85.14 lakh) and March, 2004 (Rs. 1,17.76 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 11,46.38 lakh) fell short of the final saving (Rs. 20,91.78 lakh) by Rs. 9,45.40 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2051 Village and Small Industries			
00			
1001 Direction and Administration			
Non Plan			
0001 Handloom and Sericulture Directorate	1,51.39	1,49.53	- 1.86
O	1,51.51		
S	16.21		
R	-16.33		

The anticipated saving was attributed to non passing of Bills by the Treasury. Reasons for the final saving have not been intimated (October 2004).

Training

CENTRALLY SPONSORED SCHEME

Grant no. 23 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0601 Prime Minister Employment Scheme for Educated Un-employment for self employment-Grants-in-aid	1,01.54	1,01.54	0.00
O	2,46.00		
R	-1,44.46		
The anticipated saving was attributed to non- receipts of Central Share.			
102 Small Scale Industries			
Plan STATE PLAN			
0103 Establishment of District Industries Centers	9,86.20	5,61.02	4,25.18
O	9,35.50		
S	60.00		
R	-9.30		
Reasons for the anticipated and final saving have not been intimated (October 2004).			
103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	65.68	68.17	+ 2.49
O	97.42		
R	-31.74		
The anticipated saving was attributed to non-passing of bill by treasury. Reasons for the final excess have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0614 Powerloom scheme	0.00	0.00	0.00
O	15.60		
R	-15.60		
Reasons for non-utilisation of entire provision was attributed to non receipt of central share.			
Plan STATE PLAN			
0102 Encouragement of handloom training development scheme	50.00	1.86	- 48.14
O	50.00		
0103 Handloom Development Scheme	63.19	37.15	- 26.04
O	41.00		
S	25.00		
R	-2.81		
Reasons for final saving in the above two cases have non been intimated (October 2004).			

Grant no. 23 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0104 Special Integrated Scheme for Scheduled Caste-Handloom Development Scheme	0.00	0.00	0.00
O	15.00		
R	-15.00		
Reasons for non-utilisation of entire provision was attributed to reduction of plan outlay.			
0113 Strengthening of Craft Research Center Project	12.00	0.00	- 12.00
O	12.00		
Reasons for final saving have not been intimated (October 2004).			
0117 Din Dayal Incentive scheme- Grants-in-aid	60.00	0.00	- 60.00
O	51.00		
S	50.00		
R	-41.00		
Reasons for the anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).			
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	1,21.19	80.00	- 41.19
O	1,54.99		
R	-33.80		
107 Sericulture Industries			
Non Plan			
0001 Development Sericulture	4,62.55	4,24.08	- 38.47
O	5,67.20		
S	0.15		
R	-1,04.80		
The anticipated saving in the above two cases was attributed to non-passing of bills by the treasury. Reasons for the final saving in these cases have not been intimated (October 2004).			
Plan STATE PLAN			
0101 Special integrated scheme for backward classes development Sericulture	19.85	6.98	- 12.87
O	50.00		
R	-30.15		
Reasons for anticipated and final saving have not been intimated (October 2004).			

Grant no. 23 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0001 Superintendence			
O	1,60.44	1,67.86	+ 7.42
R	1,97.10	-36.66	
The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004).			
0002 Direction			
O	1,80.93	1,50.26	- 30.67
R	2,78.74	-97.81	
Reasons for the anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final saving have not been intimated (October 2004).			
0003 Establishment of directorate of technical development			
O	68.23	71.07	+ 2.84
R	85.90	-17.67	
The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004).			
003 Industrial Education-Research and Training			
Non Plan			
0001 Crafts Training Centers			
O	58.27	59.32	+ 1.05
R	2,19.13	-1,60.86	
The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004).			
102 Industrial Productivity			
Non Plan			
0001 Workshop and common facilities service centers			
O	49.97	46.27	- 3.70
R	95.68	-45.71	
The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final saving have not been intimated (October 2004).			
Plan			
0603 CENTRALLY SPONSORED SCHEME Assistance Grant for integrated logistic hub			
O	48.00	0.00	- 48.00

Grant no. 23 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0604 Assistance Grant to I.C.D./C.S.F. Shitalpur Scheme	80.00	0.00	- 80.00
O	80.00		
Reasons for the final saving in the above two cases have not been intimated (October 2004).			
Plan			
0119 STATE PLAN Establishment of growth centers in non-industrialised districts- Grants-in-aid (State Share 33%)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Anticipated saving was attributed to reduction of plan ceiling.			
0144 Strengthening of Publication and Publicity of departmental Schemes	10.00	0.00	- 10.00
O	10.00		
Reasons for the final saving have not been intimated (October 2004).			
0147 Capital investment for creation of groups under industrial development drive-of-Bihar	0.00	0.00	0.00
O	22.55		
R	-22.55		
Reasons for anticipated saving was attributed to reduction of plan ceiling.			
0150 Central Institute of Plastic & Engineering and Technology (CIPAT) Establishment	0.00	0.00	0.00
O	17.45		
R	-17.45		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
0152 CIB(Critical Infrastructure Balance Project) State share 50%	50.00	31.31	- 18.69
O	50.00		
R	-0.01		
Reasons for the final saving have not been intimated (October 2004).			
0153 Development of Tea Plantation	0.00	0.00	0.00
O	40.00		
R	-40.00		

Grant no. 23 Contd.

Head	Total grant	Actual expenditure	Excess Saving
(In lakhs of rupees)			
0154 Grants-in-aid to Khandsari Industries	0.00	0.00	0.00
0 R	30.00	-30.00	
Non-utilisation of the entire provision in the above two cases was attributed to reduction of ceiling of the scheme.			
0155 Grants-in-aid to Modernise Rice Mill	30.00	0.00	- 30.00
0	30.00		
0156 Grants-in-aid to Integrated Logistic Hub	48.00	0.00	- 48.00
0	48.00		
0157 Grants-in-aid to I.C.D./C.S.F., Shitalpur Project	80.00	0.00	- 80.00
0	80.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (October 2004).			
0159 Incentive for Food Processing Industry	19.14	19.14	0.00
S	49.14		
R	-30.00		
The anticipated saving was attributed to reduction in ceiling of the scheme.			
0160 Scheme for Pre-Production & Post Production facilities	20.00	20.00	0.00
S	50.00		
R	-30.00		
The anticipated saving was attributed to reduction in ceiling of the scheme.			
0161 Jems & Jewellery Training & Incentive Scheme	0.00	0.00	0.00
S	10.00		
R	-10.00		
The anticipated saving was attributed to reduction of plan outlay.			

Grant no. 23 Contd.

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2851 Village and Small Industries			
00			
104 Handicraft Industries			
Plan STATE PLAN			
0101 Development of Handicrafts	60.00	97.01	+ 37.01
0		45.00	
S		15.00	
Reasons for the excess have not been intimated (October 2004).			
2852 Industries			
80 General			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0601 Counting of selected small scale industries in Bihar	6.64	25.14	+ 18.50
0		11.09	
R		-4.45	

Reasons for anticipated saving and for the final Excess have not been intimated (October 2004).

Grant no. 23 Concl'd.

Capital (Voted)

(v) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
4885 Capital Outlay on Industries and Minerals			
02 Development of Backward Areas			
800 Other Expenditure			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Development	1,80.24	1,80.24	0.00
O	1,50.00		
S	1,80.24		
R	-1,50.00		

Reasons for anticipated saving was attributed to reduction of plan ceiling.

Grant no. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)

Total grant Actual expenditure Excess + Saving -
(In thousands of rupees)

REVENUE -
Major Heads

2220 Information and Publicity
2251 Secretariat-Social Services

Voted:

Original: 11,34,71 12,88,51 11,19,90 - 1,68,61
Supplementary: 1,53,80
Amount surrendered during the year (31st March 2004) 1,48,38

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,68.61 lakh, supplementary grant of Rs. 1,53.80 lakh obtained in August 2003 (Rs. 0.12 lakh), December 2003 (Rs. 1.57 lakh) and March 2004 (Rs. 1,52.11 lakh) proved unnecessary and restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,48.38 lakh) fell short of final saving (Rs. 1,68.61 lakh) by Rs. 20.23 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2220 Information and Publicity			
01 Films			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	92.11	84.56	- 7.55
O	1,08.34		
S	0.05		
R	-16.28		

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund and purchase of materials.

60 Others			
101 Advertising and Visual Publicity			
Non Plan			
0002 Government Advertisement	5,00.00	3,70.85	- 1,29.15
O	3,50.00		
S	1,50.00		

The reasons for the final saving have not been intimated (October 2004).

Grant no. 25 INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
Voted:			
Original:	3,07,89	3,11,88	
Supplementary:	3,99	1,64,37	- 1,47,51
Amount surrendered during the year (31st March 2004)			1,31,69
CAPITAL -			
Major Head			
5475 Capital Outlay on other General Economic Services			
Voted:			
Original:	1,50,00	1,50,00	
Supplementary:		42	- 1,49,58
Amount surrendered during the year (31st March 2004)			1,50,00

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,47.51 lakh, supplementary grant of Rs. 3.99 lakh obtained in August 2003 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered of (Rs. 1,31.69 lakh) fell short of final saving of (Rs. 1,47.51 lakh) by Rs. 15.82 lakhs.

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2052 Secretariat-General Services			
00			
092 Other Offices			
Non Plan			
0010 Institutional Finance and programme Implementation Department (For programme implementation)	1.29.89	1.28.58	- 1.31
O	2,23.94		
S	3.99		
R	-98.04		

Reasons for anticipated saving and final saving have not been intimated (October 2004).

Plan STATE PLAN

Grant no. 25 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0101 Institutional Finance and programme Implementation Department (For programme implementation)	0.00	0.00	0.00
O	13.50		
R	-13.50		
The anticipated saving was attributed to posts kept vacant.			
0103 20 points programme-Executive vice-chairman State Level Committee and pay and allowance for his personal employees	18.91	18.91	0.00
O	37.00		
R	-18.09		

Reasons for anticipated saving have not been intimated (October 2004).

2053 District Administration			
00			
800 Other Expenditure			
Plan STATE PLAN			
0103 Offices of Non-Government Members to District Administration for 20 points programme	31.40	16.88	- 14.52
O	31.40		

Reasons for final saving have not been intimated (October 2004).

Capital (Voted)

(iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
5475 Capital Outlay on other General Economic Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	0.00	0.42	+ 0.42
O	1,50.00		
R	-1,50.00		

The anticipated saving was attributed to non-demand from Regional Rural Banks. Reasons for final excess have not been intimated (October 2004).

Grant no. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2210	Medical and Public Health		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
Voted:			
Original:	1,73,18,77	1,76,15,34	1,41,27,88 - 34,87,46
Supplementary:	2,96,57		
Amount surrendered during the year (31st March 2004)			24,76,89
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final saving of Rs. 34,87.46 lakh, supplementary grant of Rs. 2,96.57 lakh obtained in August'2003 (Rs. 13.41 lakh) and March'2004(2,83.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii) Provision surrendered (Rs. 24,76.89 lakh) fell short of the final saving (Rs. 34,87.46 lakh) by Rs. 10,10.57 lakh.			

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	3,91.08	2,78.62	- 1,12.46
O	5,00.00		
R	-1,08.92		

The anticipated saving was attributed mainly to transfer of Employees of State Insurance Hospital, Phulwarisharif to Central Govt. Employees Insurance Corporation. Reasons for the final saving have not been intimated (October 2004).

Grant no. 26 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2230 Labour and Employment			
01 Labour			
103 General Labour Welfare			
Non Plan			
0001 Education Health and Recreation	1,33.52	1,08.23	- 25.29
O	1,33.52		
02 Employment			
101 Employment Services			
Non Plan			
0002 Employment relief Scheme	2,81.00	1,47.43	- 1,33.57
S	2,81.00		
Plan			
STATE PLAN			
0101 Expansion of Employment services	30.75	9.60	- 21.15
O	30.75		
000 Other Expenditure			
Plan			
STATE PLAN			
0102 National old age Pension Scheme	52,47.38	45,33.60	- 7,13.78
O	52,47.38		
03 Training			
003 Training of Craftsmen & Supervisors			
Plan			
STATE PLAN			
0127 Construction of building of Industrial Training Centre	60.00	0.00	- 60.00
O	60.00		
101 Industrial Training Institutes			
Non Plan			

Grant no. 26 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 State Council Administration of Industrial Training Institute	11,71.22	8,27.02	- 3,44.20
o	11,71.22		
Plan STATE PLAN			
0101 Establishment of New Women Industrial Training Centre	61.73	28.51	- 33.22
o	61.73		

The reasons for the final saving in the above seven cases have not been intimated (October 2004).

2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
102 Pensions under Social Security Schemes			
Non Plan			
0001 Old age pension	51,43.44	50,62.52	- 80.92
o	74,27.12		
s	0.02		
R	-22,83.70		

The anticipated saving was attributed to less release of fund. Reasons for the final saving have not been intimated (October 2004).

2251 Secretariat-Social Services			
00			
800 Other Expenditure			
Non Plan			
0001 Establishment of Canteen at Secretariat	1,46.83	1,30.37	- 16.46
o	1,62.83		
R	-16.00		

The anticipated saving was attributed to the post kept vacant and non-passing of the bills by the treasury. Reasons for the final saving have not been intimated (October 2004).

Grant no. 26 Contd.

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Plan STATE PLAN	17.96	1,39.40	+ 1,21.44
0101 Employees State Insurance Scheme			
o	16.64		
s	2.16		
R	-0.84		
Reasons for the final excess have not been intimated (October 2004).			
2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non Plan	1,20.18	3,01.46	+ 1,81.28
0001 Labour Commissioner			
o	1,20.18		
02 Employment			
101 Employment Services			
Non Plan	3,33.11	4,08.97	+ 75.86
0004 Establishment of Employment Exchange			
o	3,33.11		
03 Training			
003 Training of Craftsmen & Supervisors			
Non Plan	37.71	1,25.11	+ 87.40
0005 Establishment of Headquarters			
o	37.71		
102 Apprenticeship Training			
Non Plan			

Grant no. 26 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Apprenticeship Training scheme	52.86	1,10.67	+ 57.81
0	52.86		
Reasons for the final excess in the above cases have not been intimated (October 2004).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non Plan			
0002 Cloth distribution under social security scheme - Grants-in-aid	33.73	62.08	+ 28.35
0	35.00		
R	-1.27		
Reasons for final excess have not been intimated (October 2004).			

Grant no. 27 LAW DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		
REVENUE -		
Major Heads		
0014 Administration of Justice		
0052 Secretariat-General Services		
0250 Other Social Services		
Voted:		
Original:	1,48,16,37	1,48,43,60
Supplementary:	27,23	
Amount surrendered during the year (31st March 2004)		25,56,72

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 41,84.06 lakh, supplementary grant of Rs. 27.23 lakh obtained in August 2003 (Rs. 12.68 lakh) December 2003 (Rs. 13.07 lakh) and March 2004 (Rs. 1.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,56.72 lakh) fell short of the final saving (Rs. 41,84.06 lakh) by Rs. 16,27.34 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2014 Administration of Justice			
00			
105 Civil and Session Courts			
Non Plan			
0001 Civil and Sessions Courts	1,08,69.73	96,70.27	- 11,99.46
0	1,29,19.50		
S	8.44		
R	-20,58.21		

The anticipated saving was attributed to the posts kept vacant and restriction imposed on withdrawal of fund by the Finance Department. Reasons for final saving have not been intimated (October 2004).

Plan	STATE PLAN			
0701 Civil and Sessions Courts		6,54.91	2,24.94	- 4,29.97
0		9,71.84		
R		-3,16.93		

The anticipated saving was attributed to the posts kept vacant. Reasons for final saving have not been intimated (October 2004).

114 Legal Advisers and Counsels
Non Plan

Grant no. 27 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0002 Legal aid to the poor	88.10	73.60	- 14.50
O	1,18.80		
S	4.74		
R	-35.44		
The anticipated saving was attributed to the posts kept vacant and restriction imposed on withdrawal of fund by the Finance Department. Reasons for final saving have not been intimated (October 2004).			
0003 Government lawsuits	3,88.92	2,96.10	- 92.82
O	4,25.00		
R	-36.08		
The anticipated saving was attributed to restriction imposed on arrear payment by the Finance Department. Reasons for final saving have not been intimated (October 2004).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0018 Law Department	1,28.39	1,26.72	- 1.67
O	1,64.81		
S	3.79		
R	-40.21		
The anticipated saving was attributed to the posts kept vacant. Reasons for final saving have not been intimated (October 2004).			

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2014 Administration of Justice			
00			
114 Legal Advisers and Counsels			
Non Plan			
0001 Legal Advisors and Counsels	1,13.09	1,86.20	+ 73.11
O	1,44.81		
S	1.45		
R	-33.17		
The anticipated saving was attributed to the posts kept vacant and restriction imposed on arrear payment etc by the Finance Department. Reasons for final excess have not been intimated (October 2004).			

Grant no. 27 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2250 Other Social Services			
00			
102 Administration of Religious and Charitable Endowments Acts			
Non Plan			
0001 Administration of Bihar Hindu Religious Trust Act, 1950	0.59	25.83	+ 25.24
O	0.80		
R	-0.21		
The anticipated saving was attributed to the posts kept vacant. Reasons for final excess have not been intimated (October 2004).			

Appropriation no. 28 HIGH COURT OF BIHAR
(ALL CHARGED)

	Total appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Head			
2014 Administration of Justice			
Charged:			
Original:	22,31,01	22,89,73	17,23,36 - 5,66,37
Supplementary:	58,72		
Amount surrendered during the year (31st March 2004)			5,47,96

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of Rs. 5,66.37 lakh, supplementary appropriation of Rs. 58.72 lakh obtained in December'2003 (Rs. 52.77 lakh) and March'2004 (Rs. 5.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,47.96 lakh) fell short of the final saving (Rs. 5,66.37 lakh) by Rs. 18.41 lakh.
- (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2014 Administration of Justice			
00			
102 High Court			
Non Plan			
0001 High Court, Patna	17,32.00	17,23.36	- 8.64
O	22,31.01		
S	45.34		
R	-5,44.35		

The anticipated saving was attributed mainly to (i) retirement of some of the judges as also retirement of officers/employees of the High Court and non-fulfilment of the sanctioned posts there against (ii) Promotion of mazdoor in different cadres (iii) non-receipt of bills from suppliers, concerned department and firms. Reasons for the final saving have not been intimated (October 2004).

0003	Kapila Hingorani Vs. Govt. of Bihar - Committee formed by Patna High Court	9.77	0.00	- 9.77
	S	13.39		
	R	-3.62		

The anticipated saving was attributed to late functioning of the committee during the year and non submission of bills. Reasons for the final saving have not been intimated (October 2004).

Grant no. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2053 Non-ferrous Mining and Metallurgical Industries			
1451 Secretariat-Economic Services			
Voted:			
Original:	6,54,64	6,54,64	5,13,37 - 1,41,27
Supplementary:	Nil		
Amount surrendered during the year (31st March 2004)			1,17,16

Notes and Comments -

Revenue (Voted)

- (i) Provision surrendered (Rs. 1,17.16 lakh) fell short of the final saving (Rs. 1,41.27 lakh) by Rs.24.11 lakh.

- (ii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining Establishment	3,82.91	2,93.69	- 89.22
O	4,55.21		
R	-72.30		

The anticipated saving was attributed to superannuation of some employees of the Department and non passing of Bills by the treasury. Reasons for final saving have not been intimated (October 2004).

102 Mineral Exploration			
Non Plan			
0001 Geological Institution	1,21.29	1,14.79	- 6.50
O	1,53.91		
R	-32.62		

Plan STATE PLAN

Grant no. 29 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0101 Geological Institution	18.79	10.42	- 8.37
O	22.19		
R	-3.40		

Reasons for the anticipated saving as well as for final saving in the above two cases have not been intimated (October 2004).

(iii) Excess (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Plan STATE PLAN			
0101 Mining Establishment	9.32	89.54	+ 80.22
O	13.50		
R	-4.18		

Reasons for the anticipated saving as well as for final excess have not been intimated (October 2004).

Grant no. 30 MINORITY WELFARE DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2202 General Education			
2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes			
2250 Other Social Services			
2251 Secretariat-Social Services			

Voted:		2,66,61	1,55,92 - 1,10,69
Original:	1,86,61		
Supplementary:	80,00		
Amount surrendered during the year (31st March 2004)			57,40

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
---	--	--	--

Voted:		2,89,54	3,44,58 + 55,04
Original:	2,83,54		
Supplementary:	6,00		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,10.69 lakh, supplementary grant of Rs. 80.00 lakh obtained in March 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 57.40 lakh) fell short of the final saving (Rs. 1,10.69 lakh) by Rs. 53.29 lakh.

Grant no. 30 Contd.

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2202 General Education			
80 General			
004 Research			
Non Plan			
0016 Bangla Academy	0.00	0.00	0.00
O		5.00	
R		-5.00	

The anticipated saving was attributed to non-sanction of grants-in-aid by the Council of Ministers.

2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0601 Grants for coaching of competitive exam. of Minority student under Centrally Sponsored Scheme	36.00	0.00	- 36.00
O		36.00	

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

2250 Other Social Services			
00			
800 Other Expenditure			
Non Plan			
0002 Grants to Bihar State Sunni Waqf Board	15.00	0.00	- 15.00
O		20.00	
R		-5.00	

The anticipated saving was attributed to less sanction of the fund. Reasons for the final saving have not been intimated (October 2004).

0003 Grants to Bihar State Shiya Waqf Board	7.50	0.00	- 7.50
O		7.50	

Grant no. 30 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0004 Grants to Bihar State Haz Committee	10.00	0.00	- 10.00
O		10.00	

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0011 Minority Welfare Department	29.59	28.96	- 0.63
O		41.96	
R		-12.37	

The anticipated saving was attributed to posts kept vacant, economy measures and restriction imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (October 2004).

0020 Minority Welfare Department- 15 point Programme Committee	0.02	0.02	0.00
O		17.80	
R		-17.78	

The anticipated saving was attributed to the posts kept vacant.

Grant no. 30 Contd.

(iv) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0012 Minority Welfare Department-Bihar State Minority Commission	11.10	26.42	+ 15.32
O		19.45	
R		-8.35	

The anticipated saving was attributed to the posts kept vacant & economy measures imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) The expenditure exceeded the grant by Rs.55,04,400 ; the excess requires regularisation.

(vi) In view of the final excess of Rs. 55.04 lakh, supplementary grant of Rs. 6.00 lakh obtained in March'2004 proved inadequate.

(vii) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0101 Minority Welfare Department-Construction of hostel for minority boys and girl students	1,00.00	1,63.00	+ 63.00
O		1,00.00	

Reasons for the final excess have not been intimated (October 2004).

0102 Construction of minority building cum haz house	95.54	1,09.54	+ 14.00
O		89.54	
S		6.00	

Supplementary grant of Rs. 6.00 lakh proved inadequate and reasons for the final excess have not been intimated (October 2004).

Grant no. 30 Concl'd.

(viii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0103 Concrete boundary of graveyard	94.00	72.04	- 21.96
O		94.00	

Reasons for the final saving have not been intimated (October 2004).

Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Head			
2052 Secretariat-General Services			
Voted:			
Original:	51,94	51,94	
Supplementary:	Nil	41,00	- 10,94
Amount surrendered during the year (31st March 2004)			7,07
Notes and Comments -			
Revenue (Voted)			
(i) Provision surrendered (Rs. 7.07 lakh) fell short of the final saving (Rs. 10.94 lakh) by Rs. 3.87 lakh.			

(ii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0022 Parliamentary Affairs Department	44.87	41.00	- 3.87
O	51.94		
R	-7.07		

The anticipated saving was attributed mainly to posts kept vacant, holding of dual charge of Secretary and economy measures. Reasons for the final saving have not been intimated (October 2004).

Grant no. 32 LEGISLATURE

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Head			
2011 Parliament/State/Union Territory Legislatures			
Voted:			
Original:	31,19,10	32,81,28	29,83,92 - 2,97,36
Supplementary:	1,62,18		
Amount surrendered during the year (31st March 2004)			2,79,54

Charged:			
Original:	15,65	15,65	16,69 + 1,04
Supplementary:	Nil		
Amount surrendered during the year (31st March 2004)			1,62

Notes and Comments -

- Revenue (Voted)
- (i) In view of the final saving of Rs. 2,97.36 lakh supplementary grant of Rs. 1,62.18 lakh obtained in December 2003 (Rs. 1,62.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,79.54 lakh) fell short of the final saving (Rs. 2,97.36 lakh) by Rs. 17.82 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0005 Members	9,18.75	5,58.88	- 3,59.87
O	9,73.85		
S	59.00		
R	-1,14.10		

Reasons for the anticipated saving as well as for the final saving have not been intimated (October 2004).

103 Legislative Secretariat
Non Plan

Grant no. 32 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Legislative Assembly Secretariat	7,17.68	6,06.81	- 1,10.87
O	7,40.18		
S	2.73		
R	-25.23		

The anticipated saving was attributed mainly to non-enhancement of dearness allowance, non receipt of bills for printing and economy measures. Reasons for final saving have not been intimated (October 2004).

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0006 Leader of opposition	20.06	45.06	+ 25.00
O	23.70		
R	-3.64		

The anticipated saving was attributed to the posts kept vacant and non-enhancement of dearness allowance. Reasons for the final excess have not been intimated (October 2004).

102 Legislative Council			
Non Plan			
0005 Leader of opposition	17.34	1,61.31	+ 1,43.97
O	26.42		
R	-9.08		

The anticipated saving was attributed to private posts of opposition leader's kept vacant and less utilisation of telephones. Reasons for the final excess have not been intimated (October 2004).

Grant no. 32 Concl'd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0006 Members	3,19.76	4,94.84	+ 1,75.08
O	3,06.20		
S	76.10		
R	-62.54		

The anticipated saving was attributed to non framing of revised pay and pension rules for members of the legislature, code of conduct for travelling, less telephone call made and economy measures. Reasons for the final excess have not been intimated (October 2004).

Revenue (Charged)

(v) The expenditure exceeded the appropriation by Rs. 1,04,248; the excess requires regularisation.

(vi) In view of the final excess of Rs. 1.04 lakh, surrender of Rs. 1.62 lakh proved injudicious.

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS
DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads

2051	Public Service Commission
2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services

Voted:

Original:	13,25,66	13,60,71	6,56,46	- 7,04,25
Supplementary:	35,05			

Amount surrendered during the year
(31st March 2004)

5,84,78

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving Rs.7,04.25 lakh, supplementary grant of Rs. 35.05 lakh obtained in August 2003 (Rs.15.00 lakh), December 2003 (Rs. 18.55 lakh) and in March 2004 (Rs.1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,84.78 lakh) fell short of the final saving (Rs.7,04.25 lakh) by Rs. 1,19.47 lakh.

- (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	1,72.24	1,71.41	- 0.83
O		6,67.01	
S		15.00	
R		-5,09.77	

Reasons for the anticipated saving as well as for the final saving have not been intimated (October 2004).

Grant no. 33 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0004 Personnel and Administrative Reforms Department	3,25.02	3,24.42	- 0.60
O		3,59.25	
S		1.50	
R		-35.73	
The anticipated saving was attributed to economy measures & non-payment of dearness allowance. Reasons for the final saving have not been intimated (October 2004).			
0005 Personnel and Administrative Reforms Department-State Commission for Backward classes	46.55	27.68	- 18.87
O		28.00	
S		18.55	
092 Other Offices			
Non Plan			
0008 Special commissioner	39.51	21.80	- 17.71
O		39.51	
Reasons for the final saving in the above two cases have not been intimated (October 2004).			
2053 District Administration			
00			
093 District Establishments			
Plan			
0102 Administrative Training Centre, Bihar, Patna	1,00.00	0.00	- 1,00.00
O		1,00.00	
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			

Grant no.33 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0001 Office of Lokayukta	85.85	1,04.44	+ 18.59
O	1,18.75		
R	-32.90		

The anticipated saving was attributed to the post of Secretary/ Deputy Secretary kept vacant and non-receipt of bills in time. Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)

	Total appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Head			
2051 Public Service Commission			
Charged:	7,43,12	7,43,12	4,26,48 - 3,16,64
Original:			
Supplementary:	Nil		3,14,25
Amount surrendered during the year (31st March 2004)			

Notes and Comments -

Revenue (Charged)

(i) Provision surrendered (Rs. 3,14.25 lakh) fell short of the final saving (Rs. 3,16.64 lakh) by Rs. 2.39 lakh.

(ii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2051 Public Service Commission			
00			
102 State Public Service Commission			
Non Plan			
0001 State Public Service Commission	4,28.87	4,26.48	- 2.39
O	7,43.12		
R	-3,14.25		

The anticipated saving was attributed mainly to posts kept vacant. Reasons for final saving have not been intimated (October 2004).

Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)

Head	Total grant (In thousands of rupees)	Actual expenditure	Excess + Saving -
REVENUE -			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
3451 Secretariat-Economic Services			
3454 Census Surveys and Statistics			
Voted:			
Original:	28,66,38	30,16,54	
Supplementary:	1,50,16	19,73,30	- 10,43,24
Amount surrendered during the year (31st March 2004)			6,33,70

Notes and Comments -
Revenue (Voted)
 (i) In view of the final saving Rs. 10,43.24 lakh, supplementary grant of Rs. 1,50.16 lakh obtained in December 2003 (Rs. 1,48.09 lakh) and March, 2004 (Rs. 2.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
 (ii) Provision surrendered (Rs. 6,33.70 lakh) fell short of the final saving (Rs. 10,43.24 lakh) by Rs. 4,09.54 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0010 Planning and Development Department	1,04.15	1,08.92	+ 4.77
O	1,22.74		
S	0.30		
R	-18.89		
Reasons for anticipated saving and for final excess have not been intimated (October 2004).			
Plan	STATE PLAN		
0103 Strengthening of Planning Machinery	1.86	1.86	0.00
O	34.50		
R	-32.64		

Reasons for anticipated saving have not been intimated (October 2004).

Grant no. 35 Contd.

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess (+) Saving (-)
2053 District Administration			
00			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	1,98.74	1,62.53	- 36.21
O	1,98.74		
800 Other Expenditure			
Plan	STATE PLAN		
0102 Strengthening of Planning Machinery	7,31.24	3,12.77	- 4,18.47
O	7,31.24		

Reasons for final saving in the above two cases have not been intimated (October 2004).

3454 Census Surveys and Statistics			
02 Surveys and Statistics			
111 Vital Statistics			
Non Plan			
0001 Collection of General Statistics	2,48.13	2,43.85	- 4.28
O	2,85.31		
R	-37.18		
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with survey of National Justice under State Statistics Organisation	95.46	89.68	- 5.78
O	1,46.00		
R	-50.54		

The anticipated saving in the above two cases was attributed to enforcement of economy measures and restriction imposed on arrear payments. Reasons for final saving have not been intimated (October 2004).

204 Central Statistical Organisation			
Non Plan			

Grant no. 35 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Statistical Machinery at Block Level	1,52.43	1,58.45	+ 6.02
O	1,87.59		
R	-35.16		
The anticipated saving was attributed to transfer of provision to other heads of accounts. Reasons for final excess have not been intimated (October 2004).			
0003 Strengthening of state income unit	16.64	11.62	- 5.02
O	32.69		
R	-16.05		
The anticipated saving was attributed to economy measures and restriction imposed on payment of arrear. Reasons for final saving have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Formation of Statistical Cell under Minor Irrigation Statistics Project	1.52	1.52	0.00
S	19.68		
R	-18.16		
Reasons for the anticipated saving have not been intimated (October 2004).			
0604 Third Census of Minor Irrigation Project	71.54	41.89	- 29.65
S	1,22.44		
R	-50.90		
Reasons for the anticipated saving and for the final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0106 Creation of Block level posts	0.00	0.00	0.00
O	52.37		
R	-52.37		
0107 Computerisation of Statistical Machine	0.00	0.00	0.00
O	25.00		
R	-25.00		
Reasons for the anticipated saving in the above two cases have not been intimated (October 2004).			
0109 Purchase and establishment of rainfall measurement instrument	14.89	0.00	- 14.89
O	17.50		
R	-2.61		

Grant no. 35 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0111 Creation of District/ Divisional Unit	9.30	8.62	- 0.68
O	76.56		
R	-67.26		
Reasons for the anticipated saving as well as for final saving in the above two cases have not been intimated (October 2004).			
0115 Establishment of State Training Institute	0.00	0.00	0.00
O	80.00		
R	-80.00		
0116 Printing of Draft and Publication (Plan)	0.00	0.00	0.00
O	17.50		
R	-17.50		
Reasons for the anticipated saving in the above two cases have not been intimated (October 2004).			
800 Other Expenditure			
Non Plan	58.22	50.55	- 7.67
0005 Evaluation of Plan works			
O	77.29		
R	-19.07		
Reasons for the anticipated saving as well as for final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0102 Establishment of Evaluation Unit	0.00	0.00	0.00
O	30.00		
R	-30.00		
Reasons for the anticipated saving have not been intimated (October 2004).			

Grant no.35 Concl'd.

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2053 District Administration			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Strengthening of Planning Machinery	1,73.01	2,30.00	+ 56.99
0	1,73.01		

Reasons for the final excess have not been intimated (October 2004).

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2215	Water Supply and Sanitation
2251	Secretariat-Social Services

Voted:

Original:	1,23,81,86	1,26,75,80	1,15,96,09	- 10,79,71
Supplementary:	2,93,94			
Amount surrendered during the year (31st March 2004)			18,89,49	

CAPITAL -

Major Head

4215	Capital Outlay on Water Supply and Sanitation
------	---

Voted:

Original:	1,69,15,90	1,86,71,51	72,93,27	- 1,13,78,24
Supplementary:	17,55,61			
Amount surrendered during the year (31st March 2004)			95,99,13	

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 10,79.71 lakh, supplementary grant of Rs. 2,93.94 lakh obtained in August 2003 (Rs. 2,93.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 18,89.49 lakh) exceeded the final saving (Rs. 10,79.71 lakh) by Rs. 8,09.78 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban water Supply Programmes			
Non Plan			
0004 Water Supply schemes of Municipal Corporation	22,57.71	9,70.05	- 12,87.66
O	21,74.10		
S	2,43.19		
R	-1,59.58		
102 Rural water Supply Programmes			
Non Plan			

Grant no. 36 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Rural piped water supply scheme	39,62.65	33,81.51	- 5,81.14
O	45,29.06		
R	-5,66.41		
0002 Hand Tube well tanks and wells high pressure tube wells	38,70.97	33,09.00	- 5,61.97
O	43,03.55		
R	-4,32.58		

The anticipated saving in the above three cases was attributed to restriction imposed on expenditure by the Finance Department. Reasons for the final saving in these cases have not been intimated (October 2004).

191 Assistance to Local Bodies, Municipalities etc.

Non Plan

0001 Grants-in-aid to village Panchyats for repairing of Tube wells.	0.00	0.00	0.00
O	7,12.50		
R	-7,12.50		

The anticipated saving was attributed to non-sanction of Grants-in-aid by the Finance Department due to non-submission of utilisation certificate by the Panchayats to the divisions of Public Health Engineering Department.

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2215 Water Supply and Sanitation			
01 Water Supply			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Water Supply in Govt. Buildings	6,54.08	38,95.62	+ 32,41.54
O	6,27.00		
S	33.00		
R	-5.92		

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) In view of the final saving of the Rs. 1,13,78.24 lakh, supplementary grant of Rs.17,55.61 lakh obtained in August 2003 (Rs. 68.11 lakh) and in March 2004 (Rs. 16,87.50 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary.

Grant no. 36 Contd.

(vi) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME	29,66.54	12,61.93	- 17,04.61
0602 Central rural water supply programme			
O	75,00.00		
S	5,26.11		
R	-50,59.57		

The anticipated saving was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (October 2004).

0603 Accelerated urban water supply scheme	1,72.74	0.00	- 1,72.74
O	10,00.00		
R	-8,27.26		
Plan STATE PLAN	9.46	1,46.50	+ 1,37.04
0101 Rural piped water supply-General			
O	10,00.00		
R	-9,90.54		

The anticipated saving was attributed to non-sanction of new schemes. Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

0102 Upto 20000 populated Rural Area (Add State share to CSS)	70.00	0.00	- 70.00
O	2,20.00		
R	-1,50.00		
Plan	25,00.00	14,65.57	- 10,34.43
0103 Rural piped water supply scheme			
O	25,00.00		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (October 2004).

The anticipated saving was attributed to reduction in plan outlay. Reasons for non-utilisation of the provision have not been intimated (October 2004).

Reasons for final saving have not been intimated (October 2004).

Grant no. 36 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0105 Prime Minister's Rural Uplift scheme construction of New Tubewells in lieu of old Tubewells (A) General	17.09.06	10.44.56	- 6.64.50
O	9.70.90		
S	7.58.00		
R	-19.84		
The anticipated saving was attributed to non-passing of bills by the treasury due to restriction imposed for code of conduct for Election Rules. Reasons for final saving have not been intimated (October 2004).			
0106 Prime Minister's Rural Uplift scheme Water Supply in primary / middle schools (A) General	5.70.19	12.19	- 5.58.00
O	1.00.00		
S	4.71.50		
R	-1.31		
Reasons for the anticipated saving as well as for final saving have not been intimated (October 2004).			
0107 Prime Minister's rural uplift Scheme- Rural piped water supply scheme under construction	6.95.23	0.00	- 6.95.23
O	16.00.00		
R	-9.04.77		
The anticipated saving was attributed to non-inclusion of scheme. Reasons for final saving have not been intimated (October 2004).			
0111 Prime Minister's rural uplift Scheme- Water Conservation, Under Ground Water Recharge and Rain Water Harvesting	0.00	0.00	0.00
O	50.00		
R	-50.00		
The anticipated saving was attributed to non-inclusion of scheme.			
0112 State Share to centrally sponsored scheme- Under Ground Water Recharge and Rainwater Harvesting	2.72	0.00	- 2.72
O	45.00		
R	-42.28		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (October 2004).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan CENTRALLY SPONSORED SCHEME			

Grant no.36 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0602 Centrally Sponsored rural cleanness programme	0.00	0.00	0.00
O	10.00.00		
R	-10.00.00		
The anticipated saving was attributed to the grants given direct to the District Agencies by the Govt. of India.			
Plan STATE PLAN			
0101 Rural Sanitation- Add State Share to CSS	2.80.00	1.73.29	- 1.06.71
O	2.80.00		
Reasons for final saving have not been intimated (October 2004).			
(vii) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
800 Other Expenditure			
Non Plan			
0001 Water Supply to Govt. Building	96.44	31.89.24	+ 30.92.80
O	6.50.00		
R	-5.53.56		
The anticipated saving was attributed to the restriction imposed by the Finance Department. Reasons for final excess have not been intimated (October 2004).			

Grant no. 37 RAJBHASHA DEPARTMENT
(ALL VOTED)

Head	Total grant (In thousands of rupees)	Actual expenditure	Excess + Saving -
REVENUE -			
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
Voted:			
Original:	13,54,33	13,62,33	
Supplementary:	8,00	11,64,58	- 1,97,75
Amount surrendered during the year (31st March 2004)			53,64
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final saving of Rs. 1,97.75 lakh, supplementary grant of Rs.8.00 lakh obtained in August 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii) Amount surrendered (Rs.53.64 lakh) fell short of the final saving (Rs.1,97.75 lakh) by Rs. 1,44.11 lakh.			

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0016 Rajbhasha Bibhag			
O	1,13.52	97.41	- 17.75
S	8.00		
R	-6.36		
Reasons for the anticipated as well as for final saving have not been intimated (October 2004).			
Plan			
0101 STATE PLAN			
Rajbhasha Bibhag			
O	50.00	2.89	0.00
R	-47.11		

The anticipated saving was attributed to non -receipt of sanction by the Finance Department.

Grant no.37 Concl'd.
(ALL VOTED)

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess (+) Saving (-)
2053 District Administration			
00			
094 Other Establishments			
Non Plan			
0008 Rajbhasha Establishment	11,84.75	10,56.49	- 1,28.26
O	11,84.75		

Reasons for the final saving have not been intimated (October 2004).

Grant no. 38 REGISTRATION DEPARTMENT
(ALL VOTED)

Head	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Head			
2030 Stamps and Registration			
Voted:			
Original:	22,56,11	24,62,26	
Supplementary:	2,06,15	22,52,28	- 2,09,98
Amount surrendered during the year (31st March 2004)			5,85,75

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,09.98 lakh, supplementary grant of Rs. 2,06.15 lakh obtained in December, 2003 (Rs. 2,00.00 lakh) and March 2004 (Rs. 6.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,85.75 lakh) exceeded the final saving (Rs. 2,09.98 lakh) by Rs. 3,75.77 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2030 Stamps and Registration			
02 Stamps-Non-Judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps supplied from Central Stamp store, Nasik road	1,71.26	67.51	- 1,03.75
O	1,75.00		
R	-3.74		
0002 Cost of stamp received from Security, Hyderabad	1,12.20	23.82	- 88.38
O	1,92.00		
R	-79.80		

Reasons for the anticipated and final saving in the above two cases have not been intimated (October 2004).

Grant no. 38 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
03 Registration			
001 Direction and Administration			
Non Plan			
0002 District Charges	14,56.06	17,01.33	+ 2,45.27
O	17,19.37		
S	2,04.97		
R	-4,68.28		

Reasons for the anticipated saving as well as final excess have not been intimated (October 2004).

- (iv) Excess (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2030 Stamps and Registration			
01 Stamps-Judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps supplied from Central Stamp store, Nasik road	61.89	3,13.18	+ 2,53.29
O	75.00		
R	-13.11		
02 Stamps-Non-Judicial			
001 Direction and Administration			
Non Plan			
0001 Superintendence	16.34	42.38	+ 26.04
O	22.35		
R	-6.01		

Grant no.38 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

03 Registration
001 Direction and Administration

Non Plan

0001 Superintendence

58.76 1.02.05 + 43.29

O 72.39
S 1.18
R -14.81

Reasons for the anticipated saving and final excess in the above three cases have not been intimated (October 2004).

Grant no. 39 RELIEF AND REHABILITATION DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2235 Social Security and Welfare
2245 Relief on account of Natural Calamities
2251 Secretariat-Social Services

Voted:

95,79,81

1,06,36,57

55,96,48 - 50,40,09

Original:

10,56,76

30,13,35

Supplementary:

Amount surrendered during the year
(31st March 2004)

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 50,40.09 lakh, supplementary grant of Rs. 10,56.76 lakh obtained in December 2003 (Rs. 56.76 lakh) and March 2004 (Rs. 10,00.00 lakh), proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 30,13.35 lakh) fell short of the final saving (Rs. 50,40.09 lakhs) by Rs. 20,26.74 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2245 Relief on account of Natural Calamities

01 Drought

101 Gratuitous Relief

Non Plan

0002 Supply of food grains

40.00 0.25 - 39.75

0003 Gratuitous relief to drought affected families

20.00 0.00 - 20.00

0004 Free distribution of clothes and utensil to drought affected persons

30.00 0.00 - 30.00

102 Drinking Water Supply

Non Plan

Grant no. 39 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0001 Supply of drinking water by truck and tankers	30.00	2.94	- 27.06
0	30.00		
104 Supply of Fodder			
Non Plan			
0001 Supply of fodder	30.00	0.32	- 29.68
0	30.00		
282 Public Health			
Non Plan			
0001 Supply of Medicine	20.00	0.00	- 20.00
0	20.00		
800 Other Expenditure			
Non Plan			
0001 Repair of wells for supply of drinking water	50.00	0.66	- 49.34
0	50.00		
Reasons for final saving in the above seven cases have not been intimated (October 2004).			
0002 Other work	20.00	0.00	- 20.00
0	20.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0001 Cash Payment to helpless and handicapped persons	11,85.93	7,76.11	- 4,09.82
0	15,00.00		
R	-3,14.07		
0002 Supply to food grains	24,48.06	9,42.77	- 15,05.29
0	30,00.00		
R	-5,51.94		
Reasons for the anticipated and final saving in the above two cases have not been intimated (October 2004).			

Grant no. 39 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0005 Cash Payment for Fire Relief	1,00.00	0.00	- 1,00.00
0	1,00.00		
Reasons for non utilisation of the entire provision have not been intimated (October 2004).			
0006 Grants-in-aid to Damage Buildings caused by Fire	76.34	17.95	- 58.39
0	1,00.00		
R	-23.66		
0007 Grants-in-aid to Damage Clothes caused by Fire	1.79	0.00	- 1.79
0	25.00		
R	-23.21		
0008 Grants-in-aid to supply of medicines to affected families by Fire	0.00	0.00	0.00
0	25.00		
R	-25.00		
The anticipated saving in the above three cases were attributed to non receipt of demand for medicines from fire affected districts. Reasons for final savings have also not been intimated (October 2004).			
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	71.82	45.61	- 26.21
0	80.00		
R	-8.18		
The anticipated saving was attributed to insufficient demand from districts. Reasons for final savings have not been intimated (October 2004).			
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of damaged Health & Education Buildings	0.00	0.00	0.00
0	1,00.00		
R	-1,00.00		
108 Repairs and restoration of damaged Government Residential Buildings			
Non Plan			

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0001 Repairs and restoration of damaged Government Residential Buildings	0.00	0.00	0.00
O	35.00		
R	-35.00		
109 Repairs and restoration of damaged water supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage works	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

The anticipated saving in the above three cases was attributed to non receipt of demands from concerned departments.

112 Evacuation of Population			
Non Plan			
0002 Population expulsion	4,57.47	7,12.85	+ 2,55.38
O	10,00.00		
R	-5,42.53		

The anticipated saving was attributed to non payment of bill for purchase of helicopter from the Ministry of Defence. Reasons for the final excess have not been intimated (October 2004).

113 Assistance for repairs/reconstruction of Houses			
Non Plan			
0001 Repair/ Restoration of damage building caused by flood	1,00.00	0.00	- 1,00.00
O	2,00.00		
R	-1,00.00		

0002 Repair/Restoration of fire damage building	13.50	0.00	- 13.50
O	2,00.00		
R	-1,86.50		

The anticipated saving in the above two cases was attributed to non receipt of demands from the concerned department and districts. Reasons for final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0003 Repair/Restoration of damage building caused by natural calamities	0.00	0.00	0.00
O	1,25.00		
R	-1,25.00		

The anticipated saving was attributed to non receipt of demands from the concerned departments and districts.

114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Agro Grants for damaged crops	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

The anticipated saving was attributed to non receipt of demand in time from Agriculture Department.

118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairing of damaged boats / manufacture of new boats	1,40.55	0.54	- 1,40.01
O	1,50.00		
R	-9.45		

The anticipated saving was attributed to non receipt of demand from districts. Reasons for final saving have not been intimated (October 2004).

122 Repairs and restoration of damaged Irrigation and flood control works			
Non Plan			
0001 Repair of damaged irrigation system and flood control system	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

The anticipated saving was attributed to non receipt of demand from Water Resources Department.

282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	1,15.71	80.62	- 35.09
O	1,25.00		
R	-9.29		

The anticipated saving was attributed to less receipts of demand from districts. Reasons for final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0003 Supply of P.O.L. for mobile health unit	0.00	0.00	0.00
O	50.00		
R	-50.00		
The anticipated saving was attributed to non completion of land acquisition process by districts.			
800 Other Expenditure			
Non Plan			
0003 Grants to starvation affected families under different panchayat	46.64	0.00	- 46.64
S	53.79		
R	-7.15		
Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (October 2004).			
05 Calamity Relief Fund			
101 Transfer to Reserve Fund and Deposit Account -Calamity Relief Fund			
Non Plan			
0001 Calamity Relief Fund	77.52.00	0.00	- 77.52.00
O	77,52.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Rehabilitation of Regional Establishment	84.56	71.12	- 13.44
O	1,43.01		
R	-58.45		
The anticipated saving was attributed to superannuation of employees and posts kept vacant. Reasons for final saving have not been intimated (October 2004).			

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0003 Grants-in-aid for Relief on account of cold wave	18.56	54.42	+ 35.86
O	20.00		
R	-1.44		
Reasons for the final excess have not been intimated (October 2004).			
2245 Relief on account of Natural Calamities			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0003 Payment of grants-in-aid to affected families	1,63.55	4,41.53	+ 2,77.98
O	2,00.00		
R	-36.45		
Reasons for the anticipated saving and for final excess have not been intimated (October 2004).			
0004 Free distribution of Clothes and Utensils to affected persons	1,00.00	1,21.18	+ 21.18
O	1,00.00		
Reasons for final excess have not been intimated (October 2004).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	91.39	1,50.66	+ 59.27
O	1,00.00		
R	-8.61		
104 Supply of Fodder			
Non Plan			

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0001 Supply of fodder	83.07	1,31.05	+ 47.98
O	1,00.00		
R	-16.93		
The anticipated saving in the above two cases was attributed to insufficient demand received from districts. Reasons for final excess in these cases have not been intimated (October 2004).			
05 Calamity Relief Fund			
901 Deduct- Amount met from Calamity Relief Fund			
Non Plan			
0001 Deduct- Amount met from Calamity Relief Fund	-77,52.00	0.00	+ 77,52.00
O	-77,52.00		

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs.77,52.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

No sanction was accorded for transfer of relief expenditure to the Calamity Relief Fund. This resulted in excess under this subhead.

(V) Calamity Relief Fund (Regular)

As per the IXth Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter no. 43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XIth Finance Commission which again recommended continuance of the Calamity Relief Fund Scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid which 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern :

- Central Government dated securities;
- Auctioned Treasury Bills
- Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of successor Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

	2000-01	2001-02	2002-03	2003-04	2004-05	Total
	(Rupees in lakh)					
Centre's Share (75%)	5022	5273	5537	5814	6105	27751
State's Share (25%)	1674	1758	1845	1938	2035	9250
Total	6696	7031	7382	7752	8140	37001

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 7031 lakh) and 2002-03 (Rs. 7382 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 35,15.50 lakh for 2001-02) and 22nd January 2003 (Rs. 1,08,97.50 lakh including Rs. 35,15.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 21109 lakh has been credited to the Fund. For the year 2003-04, Government of India released the first instalment of its annual contribution amounting to Rs. 2907 lakh on 18th September 2003. No amount was transferred to the Fund for want of sanction by the State Government.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. During 2003-04, no order for meeting relief expenditure out of the said Fund has been issued by the State Government.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

During 2001-02, a grant of Rs. 29.67 lakh was received from the NCCF on 14th March 2001. Necessary accounting adjustment for transfer crediting the amount to CRF though sanctioned by the State Government in August 2002 has not been done in the account for 2002-03 and 2003-04.

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2029	Land Revenue		
2052	Secretariat-General Services		
2053	District Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2506	Land Reforms		
3454	Census Surveys and Statistics		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Voted:			
Original:	2,24,01,83	2,39,34,40	1,85,92,69 - 53,41,71
Supplementary:	15,32,57		8,22,97
Amount surrendered during the year			
(31st March 2004)			

Charged:		15,36	...	- 15,36
Original:	Nil			
Supplementary:	15,36			
Amount surrendered during the year				Nil

CAPITAL -

Major Head

Major Head
5475 Capital Outlay on other General Economic Services

Voted:				3,50	...	- 3,50
Original:	3,50					
Supplementary:	Nil					
Amount surrendered during the year						3,50
(31st March 2004)						

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 53,41.71 lakh, supplementary grant of Rs. 15,32.57 lakh obtained in December, 2003 (Rs. 4,74.86 lakh) and March 2004 (Rs. 10,57.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Amount surrendered (Rs. 8,22.97 lakh) fell short of the final saving (Rs. 53,41.71 lakh) by Rs. 45,18.74 lakh.

Grant no. 40 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2029 Land Revenue			
00			
102 Survey and Settlement Operations			
Plan STATE PLAN			
0101 Revision of surveys and settlement operations	11,87.13	10,03.46	- 1,83.67
O	12,65.95		
R	-78.82		
Reasons for the anticipated as well as final saving have not been intimated (October 2004).			
0102 Implementation of Tenant's accounts book	20.00	0.00	- 20.00
O	20.00		
Reasons for the final saving have not been intimated (October 2004).			
103 Land Records			
Non Plan			
0001 Establishment of Land Records	2,15.90	2,23.07	+ 7.17
O	2,68.18		
R	-52.28		
Reasons for the anticipated saving and final excess have not been intimated (October 2004).			
104 Management of Government Estates			
Non Plan			
0001 Expenditure on revenue administration	1,16,73.49	96,63.83	- 20,09.66
O	1,07,04.24		
S	9,69.25		
0002 Securities of Hat Bazar and Kacheries	70.00	45.62	- 24.38
O	70.00		
0004 Zamindari abolition compensation work	1,00.35	0.00	- 1,00.35
O	1,00.35		
Plan STATE PLAN			

Grant no. 40 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0101 Expenditure on revenue administration	41.00	8.03	- 32.97
O	41.00		
0701 Expenditure on Account of the recommendation of the 11th finance Commission	5,02.00	3,64.08	- 1,37.92
O	5,02.00		
800 Other Expenditure			
Non Plan			
0003 Consolidation of Holding	1,37.21	86.20	- 51.01
O	1,25.21		
S	12.00		
Plan STATE PLAN			
0101 Consolidation of Holding	2,25.00	2,00.64	- 24.36
O	2,25.00		
0102 Cost of acquiring land for connecting road for homeless	2,00.00	0.00	- 2,00.00
O	2,00.00		
Reasons for final saving in all of the above cases have not been intimated (October 2004).			
2052 Secretariat-General Services			
00			
092 Other Offices			
Non Plan			
0004 Establishment charges in connection with land acquisition	4,06.64	3,93.38	- 13.26
O	5,54.88		
R	-1,48.24		
The anticipated saving was attributed to restriction imposed by Finance Department for payment of arrear claims. Reasons for the final saving have not been intimated (October, 2004).			
099 Board of Revenue			
Non Plan			

Grant no. 40 Contd.

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In lakhs of rupees)		
0001	General department			
	O	79.72	58.58	- 6.64
	R	-14.50		
Reasons for the anticipated as well as final saving have not been intimated (October 2004).				

2053 District Administration

00				
093	District Establishments			
Non Plan				
0001	District administration			
	O	42,95.10	34,41.00	- 9,17.80
	S	63.70		

094 Other Establishments

Non Plan				
0001	Sub divisional establishment			
	O	18,44.74	14,27.96	- 4,55.03
	S	38.25		

0004 Certificate establishment

O	2,24.60	1,60.07	- 64.53
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0005 Process serving operations

O	4,45.82	3,69.70	- 79.12
S	3.00		

101 Commissioners
Non Plan

Grant no. 40 Contd.

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In lakhs of rupees)		
0001	Main Office			
	O	5,84.38	4,40.16	- 1,74.22
	S	30.00		

Reasons for the final saving in the above five cases have not been intimated (October 2004).

2070 Other Administrative Services

00				
115	Guest Houses, Government Hostels etc.			
Non Plan				
0003	Circuit House			
	O	1,24.58	65.10	- 13.24
	R	-46.24		

Reasons for the anticipated and final saving have not been intimated (October 2004).

2506 Land Reforms

00				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Grants to allottees of surplus land under land ceiling act.			
	O	58.00	6.58	- 1.19
	R	-50.23		

The anticipated saving was attributed to reduction in plan outlay.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Non Plan			
0004 Consolidation of data relating to Census	0.00	0.00	0.00
S	4,00.34		
R	-4,00.34		
Non-utilisation of entire provision was attributed to restriction imposed by the Finance Department.			

Plan CENTRALLY PLAN SCHEME

0402 Agricultural Census	24.57	4.55	- 20.02
O	22.22		
S	7.87		
R	-5.52		

The anticipated saving was attributed mainly to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Non Plan			
0002 Agricultural Census	11.11	34.84	+ 23.73
O	11.23		
S	1.52		
R	-1.64		

Reasons for the final excess have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary provision of Rs. 15.36 lakh obtained in December, 2003 remained unutilised and unsurrendered by the department during the year.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2029 Land Revenue			
00			
104 Management of Government Estates			
Non Plan			
0003 Assistance to Bhudan Yagya Committee	15.36	0.00	- 15.36
S	15.36		

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original:	2,28,11,76	2,30,22,90	2,02,66,41 - 27,56,49
Supplementary:	2,11,14		
Amount surrendered during the year (31st March 2004)			35,79,03

Charged:			
Original:	Nil	9,27	- 9,27
Supplementary:	9,27		

Amount surrendered during the year

NIL

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted:			
Original:	1,18,66,00	1,31,16,75	61,53,13 - 69,63,62
Supplementary:	12,50,75		
Amount surrendered during the year (31st March 2004)			69,13,05

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 27,56.49 lakh, Supplementary grant of Rs. 2,11.14 lakh obtained in August '2003 (Rs. 1,54.49 lakh) and December 2003 (Rs. 56.65 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 35,79.03 lakh) exceeded the final saving (Rs. 27,56.49 lakh) by Rs. 8,22.54 lakh.

Grant no. 41 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

3054 Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Non Plan	1,42.32	38.78	- 1,03.54
0001 Machinery and Equipment			
O	1,50.00		
R	-7.68		

Reasons for the anticipated and final saving have not been intimated (October 2004).

80 General			
001 Direction and Administration			
Non Plan	5,08.40	4,36.71	- 71.69
0002 Supervision			
O	5,46.61		
S	3.38		
R	-41.59		
0003 Execution			
O	52,25.74		
S	18.17		
R	-8,61.31		

0004 Design			
O	3,28.17		
R	-59.73		

0005 Advance Planning Establishment			
O	6,69.08	6,14.80	- 54.28
R	7,38.61		
	-69.53		

0007 National Highway Project- Supervision			
O	2,65.00	2,57.91	- 7.09
S	2,99.74		
R	16.22		
	-50.96		

Grant no. 41 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0008 National Highway Project-Execution 20,42.34 17,51.31 - 2,91.03

O 22,98.74

S 1,06.03

R -3,62.43

The anticipated saving in the above six cases was attributed to restriction imposed by the Finance Department on payment of arrear pay. Reasons for the final saving in these cases have not been intimated (October 2004).

Plan STATE PLAN

0101 Direction And Administration (Monitoring) 1,39.10 71.25 - 67.85

O 1,86.87

R -47.77

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

3054 Roads and Bridges

80 General

001 Direction and Administration

Non Plan

0001 Direction 4,63.92 16,11.10 + 11,47.18

O 4,18.02

S 64.70

R -18.80

0006 National Highway Project-Direction 42.46 2,31.20 + 1,88.74

O 44.93

S 2.54

R -5.01

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department on payment of arrear pay. Reasons for the final excess in these cases have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary provision of Rs. 9.27 lakh obtained in March 2004 remained unutilised and unsurrendered by the department during the year.

Grant no. 41 Contd.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

3054 Roads and Bridges

03 State Highways

337 Road Works

Non Plan

0001 Road Construction Works 9.27 0.00 - 9.27

S 9.27

Reasons for non utilisation of the entire provision have not been intimated (October 2004).

Capital (Voted)

(vii) In view of the final saving of Rs.69,63.62 lakh, Supplementary grant of Rs.12,50.75 lakh obtained in March 2004 proved unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs,69,13.05 lakh) fell short of the final saving (Rs,69,63.62 lakh) by Rs,50.57 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

5054 Capital Outlay on Roads and Bridges

03 State Highways

101 Bridges

Plan STATE PLAN

0101 Bridges 29,05.14 29,05.14 0.00

O 30,00.00

S 11,80.00

R -12,74.86

The anticipated saving was attributed to reduction in plan outlay.

337 Road Works

Plan STATE PLAN

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0101 Major Roads (NABARD Loan)	3,95.31	3,95.31	0.00
O	15,00.00		
R	-11,04.69		

The anticipated saving was attributed to release of fund and expenditure incurred to the limit of NABARD Loan.

0102 Major Roads	9,63.81	9,63.81	0.00
O	20,01.00		
R	-10,37.19		

The anticipated saving was attributed to reduction in plan outlay.

0104 Border Area Development Scheme - Road Construction	4,20.75	3,70.18	- 50.57
O	3,50.00		
S	70.75		

Reasons for final saving have not been intimated (October 2004).

0106 Central Road Fund	15,18.69	15,18.69	0.00
O	50,00.00		
R	-34,81.31		

The anticipated saving was attributed to less release of fund by the Central Government.

(X) **Suspense Transactions :** (a) Out of the expenditure under the grant no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a change. The balance represents the value of materials held in stock.

(ii) **Purchase :** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction, Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Department Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2003-2004 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2003	Debits	Credits	Net	Closing balance on 31 st March 2004
(In lakh of rupees)					
(i)-3054- Roads and Bridges					
Purchase	-40,47.20				-40,47.20
Stock	-6,88.61				- 6,88.61
Miscellaneous Works Adv.	24,77.24				24,77.24
Total	-22,58.57				-22,58.57

(ii) 5054-Capital Outlay on
Roads and Bridges

Purchase	-4.43				-4.43
Stock					
Miscellaneous Works Advances	1,60.59				1,60.59
Total	1,56.16				1,56.16

(XI) Review of Establishment and Machinery and Equipment charges of Road Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2001-2002 to 2003-2004 their percentages to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
(In lakh of rupees)					
2001-02	70,31.76	90,67.10	1,28.95	91.74	1.31
2002-03	1,92,75.52	86,25.83	44.75	1,31.05	0.68
2003-04	1,76,04.23	68,00.79	38.63	38.78	0.22

Grant no. 42 RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
2015 Elections			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original:	7,76,46,21	9,14,83,07	6,26,99,55 - 2,87,83,52
Supplementary:	1,38,36,86		
Amount surrendered during the year (31st March 2004)			1,55,46,55
CAPITAL			

CAPITAL -

Major Head:

4515 Capital Outlay on other Rural Development Programmes			
6515 Loans for other Rural Development Programmes			
Voted:			
Original:	4,21,60,07	5,93,50,57	4,73,29,52 - 1,20,21,05
Supplementary:	1,71,90,50		
Amount surrendered during the year (31st March 2004)			90,36,52

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 2,87,83.52 lakh, supplementary grant of Rs. 1,38,36.86 lakh obtained in August'2003 (Rs. 1,35,77.40 lakh) and December'2003 (Rs. 2,59.46 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,55,46.55 lakh) fell short of the final saving (Rs. 2,87,83.52 lakh) by Rs. 1,32,36.97 lakh.

Grant no. 42 Contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2015 Elections			
00			
109 Charges for conduct of elections to panchayat/ local body			
Non Plan			
0002 Election of District Council/ Panchayat Societies/ Gram Panchayat	2,48.92	50.74	- 1,98.18
S	2,59.46		
R	-10.54		

The anticipated saving was attributed to less expenditure in the Panchayat Election in Bhojpur and Buxar as well as less expenditure in printing of ballot papers. Reasons for the final saving have not been intimated (October 2004).

2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojana	28,07.96	23,20.37	- 4,87.59
O	35,03.00		
R	-6,95.04		

The anticipated saving was attributed mainly to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

02 Drought Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Drought prone areas programmes-	1,37.03	1,37.10	+ 0.07
O	3,59.00		
R	-2,21.97		

The anticipated saving was attributed to non-receipt of Central Share and posts kept vacant. Reasons for final excess have not been intimated (October 2004).

Grant no. 42 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2505 Rural Employment			
01 National Programmes			
702 Jawahar Gram Samridhi Yojana			
Plan STATE PLAN			
0107 Indira Awas Yojna	65,51.37	51,61.45	- 13,89.92
O	1,01,00.00		
R	-35,48.63		
The anticipated saving was attributed to the reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).			
0110 Complete Rural Employment Scheme	99,74.54	85,59.86	- 14,14.68
O	1,44,00.00		
R	-44,25.46		
The anticipated saving was attributed to revision of State Share in Plan outlay. Reasons for the final saving have not been intimated (October 2004).			
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	59,11.43	49,28.83	- 9,82.60
O	68,52.96		
S	2.35		
R	-9,43.88		
The anticipated saving was attributed mainly to posts kept vacant, restriction imposed on arrear payment and non receipt of fully justified demand. Reasons for the final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0701 Grants to Panchyati Raj Institutions	1,08,97.20	7.18	- 1,08,90.02
O	1,09,04.39		
R	-7.19		
The anticipated saving was attributed to sanction of less amount for the project and posts kept vacant. Reasons for the final saving have not been intimated (October 2004).			
101 Panchayati Raj			
Non Plan			

Grant no. 42 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0005 Panchayati Raj Sahayak Anudan	0.00	5.17	+ 5.17
O	1,33.17		
R	-1,33.17		
The anticipated saving was attributed to non-sanction of the fund. Reasons for the final excess have not been intimated (October 2004).			
102 Community Development			
Non Plan	84,32.17	74,57.96	- 9,74.21
0001 Post Stage-2 Blocks			
O	1,07,90.69		
R	-23,58.52		
The anticipated saving was attributed to posts kept vacant and economy measures. Reasons for the final saving have not been intimated (October 2004).			
Plan STATE PLAN	0.00	0.00	0.00
0101 Post Stage Block-2 -Minor Construction work			
O	5,50.00		
R	-5,50.00		
Non-utilisation of the entire provision was attributed to reduction in plan outlay.			
196 ASSISTANCE OF DISTRICT BOARD AND PANCHAYAT			
Non Plan	0.00	0.00	0.00
0001 Grant to District Board for Rural Road			
O	81.00		
R	-81.00		
0002 Grant to District Board for Rural Building	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision in the above two cases was attributed to restriction imposed on non plan scheme.			
800 Other Expenditure			
Non Plan	1,61.26	1,61.92	+ 0.66
0002 Additional Chief Engineer (R.E.O.)			
O	1,99.29		
R	-38.03		
The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (October 2004).			

Grant no. 42 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0004 Superintending Engineer (R.E.O.) 69.60.82 67,53.54 - 2,07.28

O 77,34.79

R -7,73.97

The anticipated saving was attributed to restriction imposed on non plan scheme. Reasons for the final saving have not been intimated (October 2004).

0011 Superintending Engineer 1,76.07 1,48.31 - 27.76

(B) (Transferred from Minor Irrigation Department)

O 1,98.24

R -22.17

The anticipated saving was attributed to posts kept vacant, retirement of some staff and enforcement of economy measures. Reasons for the final saving have not been intimated (October 2004).

(iv) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2505 Rural Employment

01 National Programmes

702 Jawahar Gram Samridhi Yojana

Plan STATE PLAN

0102 Headquarter Establishment 61.21 1,75.85 + 1,14.64

O 89.00

R -27.79

0105 National Rural Employment Programme - Regional Establishment 11,09.07 30,35.12 + 19,26.05

O 14,00.00

R -2,90.93

The anticipated saving in the above two cases was attributed to transfer and superannuation of employees. Reasons for the final excess in these cases have not been intimated (October 2004).

Grant no. 42 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

2515 Other Rural Development Programmes

00

001 Direction and Administration

Non Plan

0001 Panchayat Headquarter's establishment

1,03.10

2,41.46

+ 1,38.36

O 1,13.84

R -10.74

The anticipated saving was attributed to transfer of some official and posts kept vacant. Reasons for final excess have not been intimated (October 2004).

003 Training

Non Plan

0001 Training of Panchayati employees

22.36

48.88

+ 26.52

O 23.87

R -1.51

The anticipated saving was attributed to restriction imposed on payment of arrear pay and Non receipt of demand. Reasons for final excess have not been intimated (October 2004).

101 Panchayati Raj

Non Plan

0006 Bihar panchayat Raj-Finance Commission

6.40

44.84

+ 38.44

O 9.91

R -3.51

The anticipated saving was attributed to restriction imposed on payment of arrear pay. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) In view of the final saving of Rs.1,20,21.05 lakh, Supplementary Grant of Rs.1,71,90.50 lakh obtained in August 2003 (Rs.1,53,42.90 lakh) and in March 2004 (Rs.18,47.60 lakh) proved excessive.

(vi) Provision Surrendered (Rs.90,36.52 lakh) fell short of final saving (Rs.1,20,21.05 lakh) by Rs.29,84.53 lakh.

Grant no.42 Concl'd.

(vii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0101 Minimum Needs Programmes	10,65.25	17,90.62	+ 7,25.37
O		86,41.40	
R		-75,76.15	

The anticipated saving was attributed mainly to restriction imposed on payment of arrear of pay etc, non receipt of demand from regional offices and non sanction of any scheme under NABARD. Reasons for the final excess have not been intimated (October 2004).

0109 Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council	4,58,33.35	4,19,45.65	- 38,87.70
O		3,01,00.00	
S		1,71,73.56	
R		-14,40.21	

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (October 2004).

6515 Loans for other Rural Development Programmes			
00			
102 Community Development			
Non Plan			
0001 Loans to District and other local funds committees	3,16.67	2,55.32	- 61.35
O		3,16.67	

Reasons for the final saving have not been intimated (October 2004).

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)

Total grant Actual expenditure Excess + Saving -
(In thousands of rupees)

REVENUE -

Major Heads

2203 Technical Education			
3451 Secretariat-Economic Services			
Voted:		51,77,84	25,55,89 - 26,21,95
Original:	43,42,57		
Supplementary:	8,35,27		
Amount surrendered during the year			Nil

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture			
Voted:		8,62,43	8,62,43
Original:	Nil		
Supplementary:	8,62,43		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

(i) No portion of the saving of Rs. 26,21.95 lakh in the grant was surrendered.

(ii) In view of the final saving of Rs. 26,21.95 lakh, supplementary grant of Rs. 8,35.27 lakh obtained in August 2003 (Rs. 7,75.00 lakh), December 2003 (Rs. 4.06 lakh) and March 2004 (Rs. 56.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2203 Technical Education			
00			
001 Direction and Administration			
Plan STATE PLAN			
0105 State Technical Education Board	20.95	0.52	- 20.43
O		20.95	
004 Research			
Plan STATE PLAN			
0101 Bihar Council of Science and Technology, Patna- Remote Sensing Centre/ Indira Gandhi science Centre, Planetorium, Patna	1,00.00	0.00	- 1,00.00
O		1,00.00	

Grant no.43 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
102 Assistance to Universities for Technical Education			
Non Plan			
0001 Patna University	3,49.79	1,98.29	- 1,51.50
O	3,18.79		
S	31.00		
103 Technical Schools			
Non Plan			
0002 R.I.T.Jamshedpur	7.10.00	0.00	- 7.10.00
O	7.10.00		
0003 B.I.T. Sindri	11,50.00	0.00	- 11,50.00
O	11,50.00		
105 Polytechnics			
Plan STATE PLAN			
0101 Diploma Course- World Bank Subsidised Polytechnic Education Strengthening Project	2,68.75	83.22	- 1,85.53
O	2,68.75		
112 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0101 Degree and Post-graduate Course	1,46.35	0.00	- 1,46.35
O	1,46.35		

Reasons for final saving in all of the above cases have not been intimated (October, 2004).

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT (ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2202	General Education
2205	Art and Culture
2251	Secretariat-Social Services

Voted:

Original:	30,06,26,49	30,44,26,22	23,47,50,76	- 6,96,75,46
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Supplementary: 37,99,73

Amount surrendered during the year (31st March 2004)

66,60,07

CAPITAL -

Major Head

4202	Capital Outlay on Education, Sports, Art and Culture
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Voted:

Original:	56,65,90	56,65,90	44,54,87	- 12,11,03
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Supplementary: Nil

Amount surrendered during the year (31st March 2004)

60,14

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 6,96,75.46 lakh, supplementary grant of Rs. 37,99.73 lakh obtained in August 2003 (Rs 3,09.18 lakh), December 2003 (Rs.22,69.19 lakh) and March 2004 (Rs. 12,21.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 66,60.07 lakh) fell short of the final saving (Rs. 6,96,75.46 lakh) by Rs.6,30,15.39 lakh.

Grant no. 44 Contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2202 General Education			
01 Elementary Education			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle School	20,27,12.10	15,36,41.58	-4,90,70.52
0	20,27,12.10		
0002 Assistance to Non-Government Primary School	7,84.29	6,62.47	-1,21.82
0	7,84.29		
Reason for the final saving in the above two cases have not been intimated (October 2004).			
102 Assistance to Non Government Primary Schools			
Plan STATE PLAN			
0801 Government Primary and Middle School	25,70.90	24,33.82	-1,37.08
0	27,20.90		
S	6,90.80		
R	-8,40.80		
Reasons for the anticipated as well as final saving have not been intimated (October 2004).			
107 Teachers Training			
Plan STATE PLAN			
0101 Teachers Training	1,50.00	0.00	-1,50.00
S	1,50.00		
800 Other Expenditure			
Plan STATE PLAN			
0102 Employment Oriented Scheme under Minimum needs programmes	1,16,33.32	81,16.92	-35,16.40
0	1,02,99.36		
S	13,33.96		
0109 Bihar Education Project	6,00.00	3,32.63	-2,67.37
0	6,00.00		

Grant no. 44 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0111 Sarva Shiksha Abhiyan	80,00.00	66,18.31	-13,81.69
0	80,00.00		
Reasons for final saving in the above four cases have not been intimated (October 2004).			
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Secondary Education	1,58.40	1,58.40	0.00
0	1,87.77		
R	-29.37		
The anticipated saving was attributed to posts kept vacant and less expenditure on account of payment of dearness allowances.			
0002 District Education Officer & Sub-Divisional Education Officer	7,54.59	7,54.59	0.00
0	8,10.66		
R	-56.07		
The anticipated saving was attributed to posts kept vacant and less expenditure than anticipated.			
107 Scholarships			
Non Plan			
0002 Other Schools	0.00	0.00	0.00
0	1,20.00		
R	-1,20.00		
Non-utilisation of entire provision was attributed to non compliance to the objection of the Finance Department.			
109 Government Secondary Schools			
Non Plan			
0001 Other Schools	5,52,53.14	4,83,02.95	-69,50.19
0	6,05,73.88		
R	-53,20.74		
The anticipated saving was attributed to Posts kept vacant and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).			
0002 Netarhat Residential School	1,84.16	1.40	-1,82.76
0	1,89.77		
R	-5.61		

Grant no. 44 Contd.

Grant no. 44 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0003 Indira Gandhi Residential Girls School, Hazaribagh	66.15	0.02	- 66.13
O	80.07		
R	-13.92		
The anticipated saving in the above two cases was attributed to less expenditure than anticipated. Reason for the final saving in these cases have not been intimated (October 2004).			
03 University and Higher Education			
103 Government Colleges and Institutes			
Non Plan			
0004 Teacher's Training College	80.39	76.13	- 4.26
O	1,17.33		
R	-36.94		
The anticipated saving was attributed to posts kept vacant and less expenditure on dearness allowance. Reasons for the final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0102 Intermediate Education	5,26.42	4,33.92	- 92.50
O	4,12.16		
S	1,25.00		
R	-10.74		
The anticipated saving was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (October 2004).			
04 Adult Education			
800 Other Expenditure			
Plan STATE PLAN			
0102 Adult Education	12,76.64	3,78.45	- 8,98.19
O	12,76.64		

Reasons for the final saving have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2205 Art and Culture			
00			
105 Public Libraries			
Plan STATE PLAN			
0701 Public Library (Grants in aid)	6,91.36	4,52.36	- 2,39.00
(On the Recommendation of Eleventh Finance Commission)			
O	5,50.00		
S	2,40.00		
R	-98.64		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (October 2004).			

(iv) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2202 General Education			
80 General			
004 Research			
Non Plan			
0018 State Council of Educational Research and Training	1,14.44	2,52.49	+ 1,38.05
O	1,02.51		
S	11.93		

Reasons for the final excess have not been intimated (October 2004).

Grant no. 44 Concl'd.

Capital (Voted)

(V) Provision surrendered (Rs. 60.14 lakh) fell short of the final saving (Rs. 12,11.03 lakh) by Rs. 11,50.89 lakh.

(vi) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
201 Elementary Education			
Plan STATE PLAN			
0701 Building Construction of Elementary Education	25,40.00	15,87.62	- 9,52.38
O	25,40.00		
0801 Building construction and arrangement of drinking water, lavatory for Primary School	27,20.90	23,77.78	- 3,43.12
O	27,20.90		

Reasons for final saving in the above two cases have not been intimated (October 2004).

202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction of Govt. and Govt. recognised schools	1,19.86	1,19.86	0.00
O	1,80.00		
R	-60.14		

The anticipated saving was attributed to reduction in the plan outlay.

(vii) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
201 Elementary Education			
Plan STATE PLAN			
0101 Border Area Development Programme	2,25.00	3,69.61	+ 1,44.61
O	2,25.00		

Reasons for the final excess have not been intimated (October 2004).

Grant no. 45 SUGARCANE DEPARTMENT

(ALL VOTED)

Total grant Actual expenditure Excess + Saving -
(In thousands of rupees)

REVENUE -

Major Heads

2401	Crop Husbandry
2852	Industries
3451	Secretariat-Economic Services

Voted:

Original:	12,11,08	12,17,76	8,88,09	- 3,29,67
Supplementary:	6,68			
Amount surrendered during the year (31st March 2004)				2,99,06

CAPITAL -

Major Head

6860	Loans for Consumer Industries
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Voted:

Original:	5,64	2,15,59	5,64	- 2,09,95
Supplementary:	2,09,95			
Amount surrendered during the year (31st March 2004)				2,09,95

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 3,29.67 lakh, supplementary grant of Rs. 6.68 lakh obtained in August '2003 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,99.06 lakh) fell short of the final saving (Rs.3,29.67 lakh) by Rs.30.61 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugarcane	5,83.67	5,95.40	+ 11.73
O	7,13.75		
R	-1,30.08		

The anticipated saving was attributed to retirement of employees. Reasons for final excess have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0607 National Development of Sugarcane Waste Cropping System (Macro-management)	1,91.32	45.88	- 1,45.44
O	2,33.81		
R	-42.49		
The anticipated saving was attributed to non passing of bills by Treasury. Reasons for final saving have not been intimated (October 2004).			
Plan STATE PLAN			
0109 Sugarcane Development	22.00	2.00	- 20.00
O	1,32.00		
R	-1,10.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).			
2852 Industries			
08 Consumer Industries			
201 Sugar			
Non Plan			
0002 Expenditure connected with Bihar Sugar Factory Act, 1937-District Establishment	47.67	39.72	- 7.95
O	54.67		
S	0.62		
R	-7.62		
The anticipated saving was attributed to reversion of six employees on deputation to their parent department and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).			

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2401 Crop Husbandry			
00			
108 Commercial Crops			
Plan STATE PLAN			
0108 National Development of Sugarcane Waste Cropping System-Macromode -State Share 10:90	21.26	1,48.30	+ 1,27.04
O	25.98		
R	-4.72		

The anticipated saving was attributed to non passing of bill by the Treasury. Reasons for the final excess have not been intimated (October 2004).

(v) In view of the final saving of Rs. 2,09.95 lakh, supplementary grant of Rs.2,09.95 lakh obtained in March 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
6860 Loans for Consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0001 Loans to Sugar Factories	5.64	5.64	0.00
O	5.64		
S	2,09.95		
R	-2,09.95		

The anticipated saving was attributed to non sanction by the Law Department.

Grant no. 46 TOURISM DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Heads			
3451 Secretariat-Economic Services			
3452 Tourism			
Voted:			
Original:	6,85,17	7,21,63	4,07,03 - 3,14,60
Supplementary:	36,46		
Amount surrendered during the year (31st March 2004)			73,15

CAPITAL -

Major Head

5452 Capital Outlay on Tourism			
Voted:			
Original:	2,00,00	2,00,00	1,99,72 - 28
Supplementary:	Nil		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 3,14.60 lakh, supplementary grant of Rs. 36.46 lakh obtained in August, 2003 (Rs. 2.50 lakh) and December, 2003 (Rs. 33.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 73.15 lakh) fell short of final saving (Rs. 3,14.60 lakh) by Rs. 2,41.45 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
3452 Tourism			
01 Tourist Infrastructure			
101 Tourist Centre			
Non Plan			
0001 Tourist Centre	76.16	81.88	+ 5.72
O		79.27	
S		17.38	
R		-20.49	

The anticipated saving was attributed to restriction imposed on drawal of arrears and superannuation of some employees. Reasons for the final excess have not been intimated (October, 2004).

Plan STATE PLAN

Grant no. 46 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0101 Computerisation and renovation of Tourist Information Centre	3,79.84	1,28.35	- 2,51.49
O		4,00.00	
S		16.58	
R		-36.74	
Reasons for the anticipated and final saving have not been intimated (October 2004).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Directorate	1,09.77	1,01.36	- 8.41
O		1,17.93	
R		-8.16	

The anticipated saving was attributed to restriction imposed on drawal of arrears and superannuation of some employees. Reasons for the final saving have not been intimated (October 2004).

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2041 Taxes on Vehicles			
2052 Secretariat-General Services			
3055 Road Transport			
3075 Other Transport Services			
Voted:			
Original:	6,25,21	6,28,53	4,34,58 - 1,93,95
Supplementary:	3,32		
Amount surrendered during the year (31st March 2004)			2,00,87

Charged:			
Original:	Nil	20,90	- 20,90
Supplementary:	20,90		
Amount surrendered during the year			Nil

CAPITAL -**Major Head**

5055 Capital Outlay on Road Transport			
7055 Loans for Road Transport			
Voted:			
Original:	5,60,00	5,68,52	2,38,52 - 3,30,00
Supplementary:	8,52		
Amount surrendered during the year (31st March 2004)			3,30,00

Notes and Comments -**Revenue (Voted)**

(i) In view of the final saving of Rs.1,93.95 lakh, supplementary grant of Rs.3.32 lakh obtained in March, 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.2,00.87 lakh) exceeded the final saving (Rs.1,93.95 lakh) by Rs.6.92 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2041 Taxes on Vehicles			
00			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	83.71	79.62	- 4.09
O	1,27.09		
R	-43.38		
102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of motor vehicles	41.23	40.59	- 0.64
O	51.16		
R	-9.93		

The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

800 Other Expenditure**Non Plan**

0001 Control on motor vehicles	2,21.41	2,25.01	+ 3.60
O	2,99.51		
R	-78.10		

The anticipated saving was attributed mainly to posts kept vacant. Reasons for the final excess have not been intimated (October 2004).

3055 Road Transport**00****001 Direction And Administration****Plan STATE PLAN**

0101 For Regional Offices	0.00	0.00	0.00
O	51.28		
R	-51.28		

The anticipated saving was attributed to posts kept vacant.

Revenue (Charged)

(iv) Entire supplementary appropriation of Rs.20.90 lakh obtained in March, 2004 was remained unutilised and unsurrendered by the department during the year.

Grant no. 47 Concl'd.

(v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2041 Taxes on Vehicles			
00			
800 Other Expenditure			
Non Plan			
0001 Control on motor vehicles	20.90	0.00	- 20.90
S	20.90		

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

Capital (Voted)

(vi) In view of the final saving of Rs.3,30.00 lakh, supplementary grant of Rs. 8.52 lakh obtained in March, 2004 proved unnecessary.

(vii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
5055 Capital Outlay on Road Transport			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Strengthening of Transportation	0.00	0.00	0.00
O	3,30.00		
R	-3,30.00		

The anticipated saving was attributed mainly to non-release of State Share due to non-receipt of sanction order from the Central Government on the proposed scheme.

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2015 Elections	
2215 Water Supply and Sanitation	
2217 Urban Development	
2251 Secretariat-Social Services	

Voted:

Original:	97,35,83	1,29,59,51	86,04,30	- 43,55,21
Supplementary:	32,23,68			
Amount surrendered during the year (31st March 2004)				25,99,64

CAPITAL -

Major Heads

6215 Loans for Water Supply and Sanitation	
6217 Loans for Urban Development	

Voted:

Original:	18,30,64	20,80,64	12,50,16	- 8,30,48
Supplementary:	2,50,00			
Amount surrendered during the year (31st March 2004)				7,62,44

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 43,55.21 lakh, supplementary grant of Rs. 32,23.68 lakh obtained in August 2003 (24,37.01 lakh), December 2003 (Rs.2,03.47 lakh) and March 2004 (5,83.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,99.64 lakh) fell short of the final saving (43,55.21 lakh) by Rs. 17,55.57 lakh.

Grant no. 48 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2215 Water Supply and Sanitation			
02 Sewerage and Sanitation			
800 Other Expenditure			
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Water Board	4,02.46	4,02.46	0.00
O	2,60.90		
S	1,93.50		
R	-51.94		
0102 Grants-in-aid to urban local bodies for sewerage and drainage	0.00	0.00	0.00
O	75.00		
R	-75.00		
The anticipated saving in the above two cases was attributed to revision in plan outlay.			
2217 Urban Development			
80 General			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan			
0001 Grants-in-aid to Municipalities and Notified Area Committees for revised pay, dearness allowances and other facilities to non-teaching staff	7,26.33	7,15.42	- 10.91
O	8,97.97		
R	-1,71.64		
The anticipated saving was attributed to restriction imposed on new recruitment. Reasons for the final saving have not been intimated (October 2004).			
0010 Grants-in-aid to Municipal Corporation for primary works on recommendations of 11th Finance Commission	4,62.33	4,62.33	0.00
S	5,58.90		
R	-96.57		
The anticipated saving was attributed to non-release of fund by the Government of India.			
Plan STATE PLAN			

Grant no. 48 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0101 Grants-in-aid to improvement trust and urban development authorities	1,91.00	0.00	- 1,91.00
O	17,11.00		
R	-15,20.00		
The anticipated saving was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (October 2004).			
0701 Grants-in-aid to Municipal Corporation for Primary works on recommendation of 11 th Finance Commission	11,12.61	7,40.00	- 3,72.61
O	11,12.61		
Reasons for the final saving have not been intimated (October 2004).			
192 Assistance to Municipalities/Municipal Councils			
Non Plan			
0001 Grants-in-aid to Municipal Councils for Primary Works on recommendation of 11 th Finance Commission	6,56.11	6,56.11	0.00
S	7,78.30		
R	-1,22.19		
The anticipated saving was attributed to non-release of fund by the Government of India.			
Plan STATE PLAN			
0701 Grants-in-aid to Municipal Councils for Primary Works on recommendation of 11 th Finance Commission	5,18.88	0.00	- 5,18.88
O	5,18.88		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for primary works on recommendation of 11 th Finance Commission	5,57.74	5,57.74	0.00
S	6,74.21		
R	-1,16.47		
The anticipated saving was attributed to non-release of fund by the Government of India.			
Plan STATE PLAN			
0701 Grants-in-aid to Nagar Panchayats for Primary Works on recommendation of 11 th Finance Commission	4,49.50	0.00	- 4,49.50
O	4,49.50		
Reasons for non-utilisation of entire provision have not been intimated (October 2004).			
800 Other Expenditure			
Non Plan			

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

0001 Town and Regional Organisation-Establishment 68.72 67.26 - 1.46

O 1,13.83

R -45.11

Reasons for anticipated as well as final saving have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME

0601 Grants-in-aid to urban local bodies for integrated urban Development 2,06.00 2,06.00 0.00

S 4,25.60

R -2,19.60

The anticipated saving was attributed to non-incurring of expenditure.

Plan STATE PLAN

0115 Grants-in-aid for Swarna Jayanti urban employment scheme 3,13.46 1,41.80 - 1,71.66

O 3,14.00

R -0.54

The anticipated saving was attributed to non-expenditure of additional amount of state share equivalent to Central share. Reasons for the final saving have not been intimated (October 2004).

0117 Grants to Municipalities for Transport 34.00 34.00 0.00

O 1,66.66

R -1,32.66

The anticipated saving was attributed to revision in plan outlay.

0118 Urban basic service in urban areas- Grants-in-aid 50.00 0.00 - 50.00

O 50.00

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

Capital (Voted)

(iv) In view of final saving of Rs. 8,30.48 lakh, supplementary grant for Rs. 2,50.00 lakh obtained in December 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs.7,62.44 lakh) fell short of the final saving (Rs. 8,30.48) by Rs. 68.04 lakh.

(vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			

6215 Loans for Water Supply and Sanitation

01 Water Supply

191 Loans to Local Bodies, Municipalities etc.

Plan STATE PLAN

0101 Loans to Municipal Corporation and Municipalities for Urban Water Supply 0.00 0.00 0.00

O 2,25.00

R -2,25.00

The anticipated saving was attributed to revision in plan outlay.

02 Sewerage and Sanitation

191 Loans to Local Bodies, Municipalities etc.

Plan STATE PLAN

0101 Loans to Municipal Corporation and Municipalities-Loans to Local Bodies, Municipalities etc. for drainage and sewerage 0.00 0.00 0.00

O 75.00

R -75.00

Non-utilisation of the entire provision was attributed to revision in plan outlay.

6217 Loans for Urban Development

60 Other Urban Development Schemes

191 Loans to Local Bodies, Corporations etc.

Non Plan

0001 Loans to Municipal Corporation and Municipalities 13,18.20 12,50.15 - 68.05

O 11,97.30

S 2,50.00

R -1,29.10

The anticipated saving was attributed to restriction imposed on new recruitment. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN

Grant no. 48 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0102 Loans to urban local bodies for transport	0.00	0.00	0.00
O	3,33.34		
R	-3,33.34		

Reasons for non-utilisation of the entire provision was attributed to revision in plan outlay.

Grant no. 49 WATER RESOURCES DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
(In thousands of rupees)			
REVENUE -			
Major Heads			
2701 Major and Medium Irrigation			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
Voted:			
Original:	2,30,33,17	2,30,33,17	2,02,28,18 - 28,04,99
Supplementary:	Nil		
Amount surrendered during the year (31st March 2004)			18,15,05
CAPITAL -			
Major Heads			
4701 Capital Outlay on Major and Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			
Voted:			
Original:	6,50,77,38	6,61,76,51	3,46,13,79 - 3,15,62,72
Supplementary:	10,99,13		
Amount surrendered during the year (31st March 2004)			3,12,37,96
Charged:			
Original:	Nil	7,98	- 7,98
Supplementary:	7,98		
Amount surrendered during the year			Nil

Notes and Comments -

Revenue (Voted)

(i) Provision surrendered (Rs. 18,15.05 lakh) fell short of the final saving (Rs. 28,04.99 lakh) by Rs. 9,89.94 lakh.

(ii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2701 Major and Medium Irrigation			
01 Major Irrigation-Commercial			
101 Kosi Project			
Non Plan			
0001 Direction and Administration (Kosi Project)	31,68.40	31,36.12	- 32.28
O	36,49.07		
R	-4,80.67		
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004).			
0002 Maintenance & Repair- Kosi Project	5,86.67	0.07	- 5,86.60
O	6,00.00		
R	-13.33		
The anticipated saving was attributed to restrictions imposed on Minor works. Reasons for the final saving have not been intimated (October 2004).			
102 Gandak Project			
Non Plan			
0001 Direction and Administration	47,03.72	45,43.21	- 1,60.51
O	51,88.33		
R	-4,84.61		
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004).			
0002 Maintenance & Repair- Gandak Project	9,00.00	0.00	- 9,00.00
O	9,00.00		
Reasons for non-utilisation of entire provision have not been intimated (October 2004).			
103 Sone Barrage Project			
Non Plan			
0002 Maintenance & Repair- Sone Barrage Project	1,90.58	0.00	- 1,90.58
O	2,00.00		
R	-9.42		
03 Medium Irrigation-Commercial			
111 Bhaqalpur Irrigation Scheme			
Non Plan			

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0002 Maintenance & Repair- Bhagalpur Irrigation Project	2,81.14	0.00	- 2,81.14
O	3,00.00		
R	-18.86		
The anticipated saving in the above two cases was attributed to restrictions imposed on Minor works. Reasons for the final saving in these cases have not been intimated (October 2004).			
112 Sone and other South Bihar Irrigation Projects			
Non Plan			
0001 Direction and Administration - Sone and other south Bihar Irrigation Project	17,27.50	11,03.72	- 6,23.78
O	19,37.40		
R	-2,09.90		
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reason for the final saving have not been intimated (October 2004).			
0002 Maintenance & Repair- Sone and other south Bihar Irrigation Project	6,98.55	0.00	- 6,98.55
O	7,00.00		
R	-1.45		
Reasons for the final saving have not been intimated (October 2004).			
113 South Bihar Irrigation Projects			
Non Plan			
0001 Direction and Administration- south Bihar Irrigation Project	7,74.47	4,31.98	- 3,42.49
O	8,86.81		
R	-1,12.34		
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004).			
0002 Maintenance & Repair - south Bihar Irrigation Project	3,49.84	2,62.05	- 87.79
O	3,51.00		
R	-1.16		
Reasons for the final saving have not been intimated (October 2004).			
80 General			
005 Survey and Investigation			
Non Plan			

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0002 Survey & Investigation	49.06	0.00	- 49.06
O	63.00		
R	-13.94		
The anticipated saving was attributed to restrictions imposed by the Finance Department on Minor works. Reasons for the final saving have not been intimated (October 2004).			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Grants-in-aid to Water and Land Management Institute - Establishment	95.21	41.25	- 53.96
O	1,65.00		
R	-69.79		
The anticipated saving was attributed to restrictions imposed by the Finance Department on Minor works. Reasons for the final saving have not been intimated (October 2004).			
2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non Plan			
0003 Regional Establishment	42,49.49	23,24.04	- 19,25.45
O	43,22.00		
R	-72.51		
Reasons for anticipated as well as final saving have not been intimated (October 2004).			

(iii) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2701 Major and Medium Irrigation			
03 Medium Irrigation-Commercial			
115 Kamala and North Bihar Irrigation Project			
Non Plan			
0002 Repair & Maintenance- Kamala & North Bihar Irrigation Project	50.00	29,72.01	+ 29,22.01
O	50.00		
Reasons for final excess have not been intimated (October 2004).			
80 General			
001 Direction and Administration			
Non Plan			
0002 Director, Revenue Administration	5.53	2,99.98	+ 2,94.45
O	8.51		
R	-2.98		
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004).			
2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non Plan			
0001 Director, Purchase & Transport	20.53	15,16.51	+ 14,95.98
O	20.53		
Reasons for the final excess have not been intimated (October 2004).			

Capital (Voted)

(iv) In view of final saving of Rs. 3,15,62.72 lakh, supplementary grant of Rs. 10,99.13 lakh obtained in August 2003 (Rs. 99.13 lakh) and March 2004 (Rs. 10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 3,12,37.96 lakh) fell short of the final saving (Rs. 3,15,62.72 lakh) by Rs. 3,24.76 lakh.

Grant no. 49 Contd.

(vi) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4701 Capital Outlay on Major and Medium Irrigation			
04 Medium Irrigation- Non-Commercial			
800 Other Expenditure			
Plan STATE PLAN			
0117 South Bihar Irrigation Project (A.I.B.P.)	94,65.70	15.66	- 94,50.04
O	1,88,26.00		
R	-93,60.30		
0118 North Bihar Irrigation Project (A.I.B.P.)	45,36.95	49,48.44	+ 4,11.49
O	65,00.00		
R	-19,63.05		
The anticipated saving in the above two cases was attributed to revision in Plan outlay in A.I.B.P. Scheme. Reasons for the final saving/excess have not been intimated (October 2004).			
0120 North Bihar Irrigation Project (NABARD Sponsored Project)	2,46.03	0.00	- 2,46.03
O	25,00.00		
R	-22,53.97		
0121 South Bihar Irrigation Project (NABARD Sponsored Project)	13,73.15	0.00	- 13,73.15
O	65,00.00		
R	-51,26.85		
The anticipated saving in the above two cases was attributed to reduction in Plan outlay. Reasons for the final saving in these cases have not been intimated (October 2004).			
80 General			
005 Survey and Investigation			
Plan STATE PLAN			
0101 Survey and Investigation	1,74.41	1,65.89	- 8.52
O	2,34.02		
R	-59.61		
The anticipated saving was attributed to revision in Plan outlay, non-release of dearness allowance and Posts kept vacant. Reasons for the final saving have not been intimated (October 2004).			
800 Other Expenditure			
Plan STATE PLAN			

Grant no. 49 Contd.

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0126 National Integrated Development Programme (Additional Central assistance)	0.00	60.90	+ 60.90
S	10,00.00		
R	-10,00.00		
The anticipated saving was attributed to non-release of fund by the Central Government. Reasons for the final excess have not been intimated (October 2004).			
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
001 Direction and Administration			
Plan STATE PLAN			
0104 Priority basis Flood Control project	6,98.34	6,82.01	- 16.33
O	7,69.53		
R	-71.19		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (October 2004).			
0105 Flood Control Embankment Road Scheme -Works	44.00	0.05	- 43.95
O	2,00.00		
R	-1,56.00		
0106 Drainage Projects (Works)	27.30	0.00	- 27.30
O	4,65.00		
R	-4,37.70		
0108 Anti Erosion Work on river Ganga	6,33.38	4.47	- 6,28.91
O	6,53.00		
R	-19.62		
The anticipated saving in the above three cases was attributed to limited Plan outlay. Reasons for the final saving in these cases have not been intimated (October 2004).			

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0111 Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) works	0.00	0.00	0.00
O	20,00.00		
R	-20,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of sanction of the Scheme from NABARD.			
0112 Drainage Projects (NABARD Sponsored Project) works	0.00	0.00	0.00
O	15,00.00		
R	-15,00.00		
Reasons for non- utilisation of the entire provision have not been intimated (October 2004).			
800 Other Expenditure Plan CENTRALLY SPONSORED SCHEME			
0601 Extension and Strengthening of Embankment of Champaran	3,48.90	0.00	- 3,48.90
O	6,17.00		
R	-2,68.10		
The anticipated saving was attributed to belated release of fund by the Central Government. Reasons for the final saving have not been intimated (October 2004).			
0603 Anti Erosion work on river other than Ganga (for kosi river in Nepal portion) (100% Central Assistance)	2,69.22	0.00	- 2,69.22
O	5,00.00		
R	-2,30.78		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (October 2004).			
0604 Extension of Embankment of Kamla river (Indian portion and hightning and strengthening) (100% Central Share)	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Reasons for non-utilisation of entire provision have not been intimated (October 2004).			
0606 Flood proofing project in North Bihar	42.98	0.00	- 42.98
O	10,00.00		
R	-9,57.02		

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0608 Extension of Embankment built on Lal Bakeya river to Nepal for Indian Portion	25.05	0.00	- 25.05
O	2,00.00		
R	-1,74.95		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (October 2004).			
0609 Extension and Strengthening of embankment on river Bagmati	0.00	0.00	0.00
O	15,00.00		
R	-15,00.00		
Reasons for non-utilisation of entire provision have not been intimated (October 2004).			
0610 Anti Erosion work on river Ganga	3,67.54	1.99	- 3,65.55
O	5,79.00		
R	-2,11.46		
The anticipated saving was attributed to non-implementation of the Centrally Sponsored Scheme of Sitab Diara Site for want of approval of U.P. Government. Reasons for the final saving have not been intimated (October 2004).			
0612 Extension of embankment of Khando river (100% Central Share)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Reasons for non-utilisation of the provision was attributed to non-commencement of work.			
(vii) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4701 Capital Outlay on Major and Medium Irrigation			
04 Medium Irrigation- Non- Commercial			
800 Other Expenditure Plan STATE PLAN			
0110 South Bihar Irrigation Project	71,90.94	1,44,17.13	+ 72,26.19
O	86,05.34		
R	-14,14.40		

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0113 North Bihar Irrigation Project	33,39.88	65,33.45	+ 31,93.57
O	40,95.56		
S	99.13		
R	-8,54.81		

The anticipated saving in the above two cases was attributed mainly to revision in Plan outlay, non-filling of the vacant posts, transfer of employees and non-release of dearness allowance. Reasons for the final excess in both the cases have not been intimated (October 2004).

4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
001 Direction and Administration			
Plan STATE PLAN			
0102 North Bihar Flood Control Project	55,28.99	71,78.72	+ 16,49.73
O	56,51.69		
R	-1,22.70		

The anticipated saving was attributed to limited Plan Outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Charged)

(viii) No portion of the saving of Rs. 7.98 lakh in the appropriation was surrendered by the department during the year.

(ix) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4701 Capital Outlay on Major and Medium Irrigation			
04 Medium Irrigation- Non-Commercial			
800 Other Expenditure			
Plan STATE PLAN			
0110 South Bihar Irrigation Project	7.98	0.00	- 7.98
S	7.98		

Reasons for non-utilization of entire provision have not been intimated (October 2004).

Grant no. 50 MINOR IRRIGATION DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Head			
2702 Minor Irrigation			
Voted:			
Original:	1,30,29,57	2,74,86,57	1,05,49,51 - 1,69,37,06
Supplementary:	1,44,57,00		
Amount surrendered during the year (31st March 2004)			15,33,18
Charged:			
Original:	Nil	2,43	62,15 + 59,72
Supplementary:	2,43		
Amount surrendered during the year			Nil

CAPITAL -
Major Head

4702 Capital Outlay on Minor Irrigation			
Voted:			
Original:	95,58,44	95,58,44	1,75,22,49 + 79,64,05
Supplementary:	Nil		
Amount surrendered during the year (31st March 2004)			62,77,18

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,69,37.06 lakh, supplementary grant of Rs.1,44,57.00 lakh obtained in March'2004, proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 15,33.18 lakh) fell short of the final saving (Rs. 1,69,37.06 lakh) by Rs. 1,54,03.88 lakh.

Grant no. 50 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2702 Minor Irrigation			
02 Ground Water			
005 Investigation			
Non Plan			
0001 Survey and investigation	31,48.26	28,84.03	- 2,64.23
O		35,17.78	
R		-3,69.52	

The anticipated saving was attributed mainly to restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).

0002 Maintenance of lift irrigation schemes	2,53.82	0.28	- 2,53.54
O		2,73.19	
R		-19.37	

The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).

0003 Financial Aid and Share/Grants-in-Aid/Maintenance of surface irrigation schemes	2,24.82	0.00	- 2,24.82
O		4,11.96	
R		-1,87.14	

The anticipated saving was attributed to restriction imposed on drawal of fund and retrenchment of work charged employees. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN			
0101 Survey and investigation	3,85.10	2,65.71	- 1,19.39
O		4,30.63	
R		-45.53	

The anticipated saving was attributed to reduction of plan outlay and 3% saving in dearness allowance. Reasons for the final saving have not been intimated (October 2004).

103 Tube Wells			
Non Plan			
0002 State Tube wells	54,68.06	45,01.50	- 9,66.56
O		62,39.10	
R		-7,71.04	

The anticipated saving was attributed mainly to restriction imposed on drawal of fund and objection raised by treasury. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN			
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Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0101 State Tube wells	19,41.00	17,00.62	- 2,40.38
O	19,43.50		
R	-2.50		
The anticipated saving was attributed to reduction on plan outlay. Reasons for the final saving have not been intimated (October 2004).			
0104 Private Tube wells	0.00	0.00	0.00
O	1,20.43		
R	-1,20.43		
The anticipated saving was attributed to reduction on plan outlay.			
0105 National Equidevelopment Programme	1,44,57.00	0.00	- 1,44,57.00
S	1,44,57.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2702 Minor Irrigation			
01 Surface Water			
102 Lift Irrigation Schemes			
Non Plan			
0001 E.R.P. under minor irrigation	10.50	9,52.48	+ 9,41.98
O	16.50		
R	-6.00		
The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October 2004).			
02 Ground Water			
103 Tube Wells			
Non Plan			
0004 Central workshop development and training institute, Patna	64.16	2,44.89	+ 1,80.73
O	65.04		
R	-0.88		
The anticipated saving was attributed to restriction imposed on drawal of fund and objection raised by treasury. Reasons for the final excess have not been intimated (October 2004).			

Revenue (Charged)

(v) The expenditure exceeded the appropriation by Rs. 59,72,201 ; the excess requires regularisation.

(vi) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2702 Minor Irrigation			
02 Ground Water			
103 Tube Wells			
Plan STATE PLAN			
0104 Private Tube wells	2.43	62.15	+ 59.72
S	2.43		
Reasons for the final excess have not been intimated (October 2004).			

Capital (Voted)

(vii) The expenditure exceeded the grant by Rs 79,64,04,810 ; the excess requires regularisation.

(viii) In view of the final excess of Rs. 79,64.05 lakh, surrender of Rs. 62,77.18 lakh on 31st March 2004 proved injudicious.

(ix) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4702 Capital Outlay on Minor Irrigation			
00			
102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of tube well schemes	30,72.78	1,74,95.86	+ 1,44,23.08
O		39,08.00	
R		-8,35.22	
The anticipated saving was attributed to reduction on plan outlay. Reasons for the final excess have not been intimated (October 2004).			

(x) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface water			
Plan STATE PLAN			
0101 Minor Irrigation	41.46	26.63	- 14.83
O	3,65.44		
R	-3,23.98		
The anticipated saving was attributed to reduction on plan outlay. Reasons for the final saving have not been intimated (October 2004).			
102 Ground Water			
Plan STATE PLAN			
0102 Loans from NABARD for completion of new/incomplete medium irrigation schemes	31.86	0.00	- 31.86
O	20,00.00		
R	-19,68.14		
The anticipated saving was attributed to belated receipt of sanction from NABARD. Reasons for the final saving have not been intimated (October 2004).			
0103 Loans from NABARD for completion of new/incomplete Higher irrigation schemes	1,35.17	0.00	- 1,35.17
O	32,85.00		
R	-31,49.83		

The anticipated saving was attributed to non-finalisation of tender in time and reduction of plan outlay. Reasons for the final saving have not been intimated (October 2004).

Grant no. 51 WELFARE DEPARTMENT
(ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)		

REVENUE -

Major Heads

2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
2235	Social Security and Welfare
2236	Nutrition
2251	Secretariat-Social Services

Voted:

Original:	4,14,40,95	4,42,29,12	2,58,70,09	- 1,83,59,03
Supplementary:	27,88,17			

Amount surrendered during the year

Nil

CAPITAL -

Major Head

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
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Voted:

Original:	Nil	25,71,69	25,31,45	- 40,24
Supplementary:	25,71,69			

Amount surrendered during the year

Nil

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs.1,83,59.03 lakh. supplementary grant of Rs. 27,88.17 lakh obtained in December 2003 (Rs. 4,32.94 lakh) and March 2004 (Rs. 23,55.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No portion of the over all saving of Rs. 1,83,59.03 lakh in the grant, was surrendered during the year.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
197 Block Panchayat/Intermediate level panchayat			
Non Plan			
0002 Stipend	8,10.00	5,17.24	- 2,92.76
0	8,10.00		
198 Gramin Panchayat			
Non Plan			
0002 Stipend	9,32.00	6,81.05	- 2,50.95
0	9,32.00		
277 Education			
Non Plan			
0002 Maintenance of Hostels	2,13.06	1,53.34	- 59.72
0	2,09.08		
S	3.98		
0003 Residential Schools	16,54.25	11,39.09	- 5,15.16
0	16,54.25		
0007 Higher Secondary Education	5,01.00	3,88.92	- 1,12.08
0	5,01.00		
0011 Scholarship and Stipend	3,59.00	1,90.84	- 1,68.16
0	3,59.00		
Reasons for the final saving in the above six cases have not been intimated (October 2004).			
Plan	CENTRALLY SPONSORED SCHEME		
0602 Hostel for girl students- Major construction works	1,15.00	0.00	- 1,15.00
0	1,15.00		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0605 Hostel for students-Major construction works	1,15.00	0.00	- 1,15.00
0	1,15.00		
0606 Scholarships upto matric standard to the children of those engaged in unclean occupation like scavenging and tanning works	40.00	0.00	- 40.00
0	40.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (October 2004).			
0611 Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	94.00	7.22	- 86.78
0	94.00		
Reasons for the final saving have not been intimated (October 2004).			
0613 Post entrance scholarship	1,00.00	0.00	- 1,00.00
0	1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
Plan	STATE PLAN		
0101 Education	3,74.00	48.03	- 3,25.97
0	3,74.00		
Reasons for the final saving have not been intimated (October 2004).			
793 Special Central Assistance for Scheduled Castes Component Plan			
Plan	CENTRALLY SPONSORED SCHEME		
0602 Special integrated scheme for Harizans for mulierrous Development- Special control assistance	5,00.00	0.00	- 5,00.00
0	5,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
02 Welfare of Scheduled Tribes			
102 Economic Development			
Plan	STATE PLAN		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0101 Development of Scheduled Tribes - Receipt from Govt. of India under the Article 275(1) of the constitution	2,35.00	1,54.46	- 80.54
0	2,35.00		
0102 Central Assistance for Scheduled Tribes	6,27.00	4,12.43	- 2,14.57
0	6,27.00		
277 Education			
Non Plan			
0004 Residential School	3,58.00	2,63.02	- 94.98
0	3,58.00		
03 Welfare of Backward Classes			
198 Assistance to Gram Panchayat			
Plan STATE PLAN			
0101 Scholarship/Stipend	3,25.00	2,57.86	- 67.14
0	3,25.00		
277 Education			
Non Plan			
0001 Stipend & Scholarship	6,97.00	5,13.14	- 1,83.86
0	6,97.00		
Reasons for the final saving in the above cases have not been intimated (October 2004).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Post-entrance Scholarships	5,00.00	0.00	- 5,00.00
0	5,00.00		
0602 Pre-Matric Scholarship	1,55.00	0.00	- 1,55.00
0	1,55.00		
0606 Hostel for students-Major construction works	2,30.00	0.00	- 2,30.00
0	2,30.00		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
0607 Hostel for girl students- Major construction works	1,15.00	0.00	- 1,15.00
0	1,15.00		
Reasons for the non-utilisation of the entire provision in the above cases have not been intimated (October 2004).			
Plan STATE PLAN			
0101 Education	2,91.79	1,23.23	- 1,68.56
0	2,91.79		
0107 Hostel for students - Major construction works	2,30.00	7.49	- 2,22.51
0	2,30.00		
Reasons for the final saving in the above two cases have not been intimated (October 2004).			
0108 Hostel for girl students- Major construction works	1,15.00	0.00	- 1,15.00
0	1,15.00		
Reasons for non-utilisation of the entire provision have not been intimated (October 2004).			
0110 Maintenance of twelve girls' Residential school for backward classes	75.25	49.28	- 25.97
0	75.25		
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare of handicapped			
Plan STATE PLAN			
0105 Economic and Social survey of handicapped- Grants-in-aid	22.20	0.03	- 22.17
0	22.20		
102 Child Welfare			
Non Plan			
0002 Special nutrition scheme	30,23.37	23,65.58	- 6,57.79
0	30,23.37		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Child Development Scheme	1,49,45.11	57,71.72	- 91,73.39
o	1,31,82.43		
s	17,62.68		
0603 Externally sponsored scheme (World Bank) sponsored consolidated child development scheme	69,33.39	45,80.21	- 23,53.18
o	69,33.39		
103 Women's Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0602 Indira Women Scheme Assistance Grant	5,56.80	1,07.25	- 4,49.55
o	5,56.80		
Reasons for the final saving in the above six cases have not been intimated (October 2004).			
0605 Women development Corporation- Grants-in-aid	10,24.46	0.00	- 10,24.46
o	10,24.46		
800 Other Expenditure			
Non Plan			
0002 Inter-caste marriage- Grants-in-aid	37.00	0.00	- 37.00
o	37.00		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition programmes			
Plan STATE PLAN			
0802 Special Programme for distribution of foodgrains to under nutritious Pregnant/ Post Delivery women and Adolescent girls	7,69.77	0.00	- 7,69.77
s	7,69.77		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (October 2004).			
(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	9,57.14	13,83.04	+ 4,25.90
o	9,57.14		
197 Block Panchayat/Intermediate level panchayat			
Non Plan			
0001 Higher Secondary Education	4.25	61.70	+ 57.45
o	4.25		
Plan STATE PLAN			
0101 Stipend	90.00	1,94.16	+ 1,04.16
o	90.00		

Grant no. 51 Contd.

Grant no. 51 Concl'd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
198 Gramin Panchayat			
Non Plan			
0001 Higher Secondary Education	6.30	49.81	+ 43.51
0	6.30		
0003 Mushahar Stipend	53.00	94.15	+ 41.15
0	53.00		
Plan STATE PLAN			
0101 Stipend	1,20.00	1,40.78	+ 20.78
0	1,20.00		
02 Welfare of Scheduled Tribes			
197 Assistance to Block Panchayat/Intermediate Level Panchayat			
Non Plan			
0001 Scholarship/Stipend	50.00	96.80	+ 46.80
0	50.00		
198 Assistance to Gram Panchayat			
Non Plan			
0002 Scholarship/stipend	50.00	1,33.02	+ 83.02
0	50.00		
Plan STATE PLAN			
0101 Scholarship/ stipend	12.00	32.73	+ 20.73
0	12.00		
277 Education			
Non Plan			
0001 Stipend and Scholarship	70.00	1,16.75	+ 46.75
0	70.00		
0003 Hostel for boys and girls	17.72	71.36	+ 53.64
0	17.72		

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
03 Welfare of Backward Classes			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Stipend/scholarship	2,42.00	2,70.78	+ 28.78
0	2,42.00		
2235 Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Non Plan			
0001 Family and Child Welfare	0.01	54.36	+ 54.35
0	0.01		
Reasons for the final excess in above cases have not been intimated (October 2004).			
Capital (Voted)			
(v) No part of the saving was surrendered.			
(vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
02 Welfare of Scheduled Tribes			
277 Education			
Plan STATE PLAN			
0101 Construction & Renovation of Residential Schools and Hostels	1,46.69	1,06.69	- 40.00
s	1,46.69		
Reasons for the final saving have not been intimated (October 2004).			

Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE -			
Major Head:			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
Voted:			
Original:	17,92,71	19,09,81	13,72,94 - 5,36,87
Supplementary:	1,17,10		
Amount surrendered during the year (31st March 2004)			4,68,86

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture			
Voted:			
Original:	3,77,00	4,81,00	99,00 - 3,82,00
Supplementary:	1,04,00		
Amount surrendered during the year (31st March 2004)			3,82,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 5,36.87 lakh, supplementary grant of Rs. 1,17.10 lakh obtained in August 2003 (Rs. 6.85 lakhs), December 2003 (Rs. 95.27 lakh) and March 2004 (Rs. 14.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,68.86 lakh) fell short of the final saving (Rs. 5,36.87 lakhs) by Rs. 68.01 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
2204 Sports and Youth Services			
00			
101 Physical Education			
Non-Plan			
0001 Physical Education	94.74	1,02.79	+ 8.05
O		1,57.28	
R		-62.54	

The anticipated saving was attributed to ban on drawal of fund. Reasons for final excess have not been intimated (October 2004).

102 Youth Welfare Programmes for Students
Non-Plan

Grant no. 52 Contd.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lakhs of rupees)		
0002 N.C.C. - Senior Branch	2,74.79	2,37.59	- 37.20
O	3,18.85		
S	0.42		
R	-44.48		
0003 N.C.C.- Junior Branch	2,80.91	2,39.22	- 41.69
O	3,61.65		
R	-80.74		
0004 Extension of Technical units	65.59	63.33	- 2.26
O	86.75		
R	-21.16		

The anticipated saving in the above three cases was attributed to ban on drawal of fund. Reasons for the final saving have not been intimated (October, 2004).

0005 N.C.C.- Camp Expenditure	1,03.21	76.83	- 26.38
O	1,03.21		

Reasons for the final saving have not been intimated (October 2004).

Plan CENTRALLY SPONSORED SCHEME			
0601 Youth Welfare for Students	20.22	20.21	- 0.01
S	65.00		
R	-44.78		

The anticipated saving was attributed to non release of fund from the Government of India. Reasons for the final saving have not been intimated (October, 2004).

104 Sports and Games			
Non Plan			
0001 Sports and Games	83.56	88.58	+ 5.02
O	1,24.54		
R	-40.98		

The anticipated saving was attributed to ban on drawal of fund. Reasons for the final excess have not been intimated (October, 2004).

Plan STATE PLAN			
0102 Sports and Games	57.00	57.00	0.00
O	85.00		
R	-28.00		

The anticipated saving was attributed to reduction on plan outlay.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
2205 Art and Culture	(In lakhs of rupees)		
00			
101 Fine Arts Education			
Non Plan			
0004 Bhartiya Nritya Kala Mandir Grants-in-aid	0.00	0.00	0.00
O	15.00		
R	-15.00		
Non utilisation of entire provision was attributed to non receipt of sanction from the Finance Department.			

0005 Organisation of Fine Art programme	0.00	0.00	0.00
O	12.00		
R	-12.00		

Reasons for the anticipated saving have not been intimated (October, 2004).

Plan STATE PLAN			
0101 Institution Devoted to Fine Arts	8.00	2.60	- 5.40
O	33.00		
R	-25.00		

The anticipated saving was attributed to reduction of plan outlay. Reasons for the final saving have not been intimated (October, 2004).

102 Promotion of Art and Culture			
Non Plan			
0001 Promotion of Art and Culture	26.25	41.28	+ 15.03
O	21.12		
S	30.27		
R	-25.14		

The anticipated saving was attributed mainly to restriction imposed on drawal of fund and non-receipt of sanction. Reasons for the final excess have not been intimated (October, 2004).

107 Museums			
Non Plan			
0001 Museums	2,28.71	2,19.12	- 9.59
O	2,25.16		
S	19.60		
R	-16.05		

The anticipated saving was attributed to restriction imposed on drawal of arrears. Reasons for the final saving have not been intimated (October, 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
Plan STATE PLAN			
0101 Museums	14.14	3.03	- 11.11
O	19.54		
R	-5.40		

The anticipated saving was attributed to reduction of plan outlay. Reasons for the final saving have not been intimated (October, 2004).

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
2204 Sports and Youth Services	(In lakhs of rupees)		
00			
102 Youth Welfare Programmes for Students			
Non Plan			
0001 N.C.C. - Administration	67.28	94.10	+ 26.82
O	75.45		
S	1.81		
R	-9.98		

The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004).

Capital (Voted)

(v) In view of the final saving of Rs. 3,82.00 lakh, supplementary grant of Rs. 1,04.00 lakh obtained in march' 2004 proved wholly injudicious and could have been restricted to token amounts where necessary.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
(In lakhs of rupees)			
4202 Capital Outlay on Education, Sports, Art and Culture			
03 Sports and Youth Services and sports stadium			
101 Youth Hostels			
Plan CENTRALLY PLAN SCHEME			
0401 Construction and Development of Stadium	49.00	49.00	0.00
O	2,10.00		
R	-1,61.00		
Plan STATE PLAN			
0101 Youth Hostel	0.00	0.00	0.00
O	1,50.00		
S	54.00		
R	-2,04.00		
0102 Cultural Structure Construction	0.00	0.00	0.00
O	17.00		
R	-17.00		

The anticipated saving in the above cases was attributed to reduction on plan outlay.

Errata to the Appropriation Accounts 2003-2004 of the Government of Bihar

Sl. No.	Page	Col./Line	For	Read
1	38	Col. 1, 3 rd line	Works charge establishment	Work charged establishment
2	140	Col. 1, 7 th line from bottom	Legal Advisors and Counsels	Legal Advisers and Counsels
3	180	10 th line from bottom	Cosequently	Consequently
4	242	Col. 1, 5 th line from bottom	Higher irrigation schemes	Lift irrigation schemes
5	245	Col. 1, 9 th line from bottom	mulierrous	multifarious
6	245	Col. 1, 8 th line from bottom	Special control	Special Central

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2004

Printed 350 Copies at the Catholic Press, Ranchi-834001, (Ph. 0651-2350417/2351233)