

GOVERNMENT OF BIHAR

Appropriation Accounts

2003 - 2004



GOVERNMENT OF BIHAR

Appropriation Accounts

2003 - 2004

COVERNMENT OF SMAR

Appropriation Accounts

2003 - 2004

TABLE OF CONTENTS

Int	roductory	Page:
	Summary of Appropriation Accounts	2-15
	Appropriation Accounts-	
1.	Agriculture Department	давительна при сель да 16-26
2.	Animal Husbandry and Fisheries Department	27-34
3.	Building Construction and Housing Department	35-47
4.	Cabinet Secretariat and Co-ordination Department	48-50
5.	Secretariat of the Governor	51 Manag Public Service Comme
6.	Election	ed drengyleved hos pozons 52-54
7.	Vigilance	o prizantoni datant prima 55
8.	Civil Aviation Department	56-57
9.	Co-operative Department	insurance in the second
10.	Energy Department	d moderatification - 64-67
11.	Excise and Prohibition Department	or annotational banks by authors 68
12.	Finance Department	69-75
13.	Interest Payment	nessex seject desembles of a sept 76-77
14.	Repayment of Loans	sour spoidtness bas as as 78-81
15.	Pension	82-87
16.	National Savings	Jamarisque norsacuba 88
17.	Finance (Commercial Tax) Department	89-90
18.	Food Supply and Commerce Department	91-92
19.	Forest and Environment Department	93-98
20.	Health, Medical Education and Family Welfare Department	99-113
21.	Higher Education Department	114-115
22.	Home Department	-mentaxaced area 116-122
23.	Industries Department	23-130 ASUOY SAN STEELES
24.	Information and Public Relation Departmen	

i

25. Institutional Finance and Programme Implementation Department	132-133
26. Labour Employment and Training Department	134-138
27. Law Department	139-141
28. High Court of Bihar	142
29. Mines and Geology Department	143-144
30. Minorities Welfare Department	145-149
31. Parliamentary Affairs Department	150
	151-153
33. Personnel and Administrative Reforms Department	
34. Bihar Public Service Commission	157
35. Planning and Development Department	158-162
36. Public Health Engineering Department	163-167
37. Rajbhasa Department	168-169
38. Registration Department	170-172
39. Relief and Rehabilitation Department	173-182
40. Revenue and Land Reforms Department Participated Applications Department	183-189
41. Road Construction Department	190-197
42. Rural Development Department	198-204
43. Science and Technology Department	205-206
44. Secondary, Primary and Adult Education Department	207-212 Land Land
45. Sugarcane Department	213-215
46. Tourism Department	216-217
47. Transport Department	218-220
48. Urban Development Department	221-226
49. Water Resources Department	
50. Minor Irrigation Department	238-242
51. Welfare Department	243-251

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2003-2004 presents the accounts of sums expended in the year ended $31^{\rm st}$ March 2004, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

- 'O' stands for original grant or appropriation
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

52. Art, Culture and Youth Department

Number and name of	Total grant / ap		Exper	
grant /appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	of Rupees)
AGRICULTURE DEF	PARTMENT			esais ni
Voted	2,10,07,72	47,80	1,36,16,74	47,80
ANUMAN LIUSPAND	RY AND FISHERIES DE	PARTMENT		
	88,17,33	2,78,80	65,12,5	3 2,11,00
Voted	ast at awars exe			
		C DEPARTMENT		
	RUCTION AND HOUSIN		87,89,6	8 40,50,6
Voted	96,16,26			_ a,
Charged	10,00			
CABINET SECRET DEPARTMENT	ARIAT AND CO-ORDINA	ATION		
Voted	7,07,5	1	5,04,4	16
SECRETARIAT OF	THE GOVERNOR			
AU. Nevere			2,06,	34
Charged	2,37,7			
ELECTION				
Voted	52,29,2	28	- 30,02,	84
Charged		90		
7 VIGILANCE	7,48,	71	- 5,99	.39
8 CIVIL AVIATION I	DEPARTMENT		00 4.67	
8 CIVIL AVIATION I	DEPARTMENT 5,35	.34 1,00,	00 4,67	
8 CIVIL AVIATION I Voted	DEPARTMENT 5,35	.34 1,00,	00 4,67	
8 CIVIL AVIATION I	DEPARTMENT 5,35, DEPARTMENT	.34 1,00,		,62

APPROPRIATION ACCOUNTS

	Experiuit	ire compare	d with total gran	17 appropriation		
		aving		Excess(Actu	al excess in rupees)	
Revenue (In Capit		al (In s of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
	73,90,98		_02.08.5	8,811 <u>88</u> 58,81	4 00.92.53 _{betoV}	
	23,04,80		67,80	-44,40,490) belov	
	8,26,58		1,13,27,78			
	10,00				Dauged	
					TVIEREET PAYMENT	
	2,03,05					
					SUACLE OF LOANS	
	31,43		- EX-S4 E	100	25.75 Seignetto 25.47 Tue,725	
				The second		
	22,26,44			28 7 30 7	Charged	
	90			77.55 09.22		
	1,49,32			3,93,18	tatoV	
	1,715			28.25.85	Voled	
	67,72		1,00,00			
	10,57,08		19,52,13			

Number and name of		Total grant / ap	propriation	Expenditure		
	rant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands Capital (In Tof Rupees) of Rup	Thousands bees)	
10	ENERGY DEPARTME	ENT				
	Voted	14,95,88	13,82,30,90	8,52,99	27,92,23,42	
11	EXCISE AND PROHI	BITION DEPARTMENT	andere de			
	Voted	16,04,75	_2003	16,48,73	211.00	
12	FINANCE DEPARTM	IENT				
	Voted	61,48,80	12,58,33	46,15,90	1,94,47	
	Charged	2,50		7777 00.01		
13	INTEREST PAYMEN	IT AND COLUMNAT				
	Charged	34,18,27,23		33,43,04,67		
14	REPAYMENT OF LO	DANS				
	Charged	100万	34,23,42,4	0 68.16	56,52,97,79	
15	PENSION			- 22,67,19,43		
	Voted	22,07,19,6		1,63,43		
	Charged	3	5			
16	NATIONAL SAVING	as .		0.00.00		
	Voted	3,93,1	8	- 3,33,80 _{SE,24} /		
17	FINANCE (COMME	ERCIAL TAX) DEPART	MENT			
	Voted	28,25,8		21,50,76		
18	R FOOD SUPPLY A	ND COMMERCE DEPA	RTMENT			
10	Voted	54,56,		40,15,14	47,49,37	

APPROPRIATION ACCOUNTS- contd.

APP	ROPRIATIO	ON ACCOU	NTS- contd.				
	Expendit	ure compare	d with total grant		tion		
	and on S	Saving			Excess(Actua	al excess in rupees)	Numb
Revenue Thousands o		Capit	al (In s of Rupees)	Reven		Capital (In Thousands of Rupees)	
	6,42,89		-21.70 -21.70		\$6.77.68	14,09,92,52 (14,09,92,52,347)	
					43,98	ALTH MEDICAL EDUCATION	
				(43,97,770		
						MER EDUČATION DEPARTM	
	15,32,90	10000	10,63,86		2.70,04,42		
	2,50)					
							OH S
	75,22,56	5	201.02.04.34				
						USTRICE DEPAREMENT	
						heloV	
						22,29,55,39	
						(22,29,55,38,725)	
					59,99,78		
				(59,99,77,598		
				,	1,63,08 1,63,08,329		
				(
					akiwanaom T	TITUTIONAL FINANCE AND P LEMENTATURY DEPARTMEN	
	59,3						
	6,75,0	9			AFIDICI DEPULA	OUR EMOLOYMENT AND TH	
		1,41,273			1.76,15.04		
	14,41,5	9				TV <u>OM</u> TRASEIOV	
	The Mark State						

Number and name	of	Total grant / ap	propriation	Expe	nditure
grant / appropriation		evenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
FOREST AND E	NVIRON	IMENT DEPARTMEN	IT		
		53,77,95	61,15	32,64,0	7 24 2 27 32 2
HEALTH, MEDI DEPARTMENT	CAL ED	UCATION AND FAM	ILY WELFARE		
Voted		7,16,54,18	30,11,00	5,30,97,7	
Charged		15,71			-
1 HIGHER EDUC	ATION E	DEPARTMENT			
Voted		4,70,24,42	103.601	4,35,16,2	23
2 HOME DEPAR	TMENT				
Voted		10,85,63,57	1,02,51,9		42 27,
23 INDUSTRIES	DEDART	MENT			
23 INDUSTRIES Voted	DEI AITI	47,01,29	30,78,4	0 26,09,	51 29,28,
24 INFORMATIO	N AND P	UBLIC RELATION D	EPARTMENT		
Voted		12,88,51	.68	11,19	,90
25 INSTITUTION	IAL FINA	NCE AND PROGRAM	име		
Voted		3,11,8	1,50,	1,64	1,37
		SECTANDEPARTA	DEDARTMENT		
	PLOYME	NT AND TRAINING I		1,41,27	7.88
Voted		1,76,15,3	4	1,71,27	
27 LAW DEPAR	TMENT				
21 LAW DEFAN	TIVILLIAI	1,48,43,6		1,06,59	

APPROPRIATION ACCOUNTS- contd.

Expenditu	ure compared with total gran				
Saving		Excess(Actua	al excess in rupees)		
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
			HIGH COLLET OF BIHAR		
21,13,88	61,15				
1,85,56,47	25,33,19	18,434-	56toV		
15,71					
35,08,19	W.1 67.00.0	10,88,97	55. <u>9</u> 8toV (65,04.400)		
1,36,55,15	1,02,24,34	A6.76	balley		
			gabtik selatu		
20,91,78	1,50,00	05.16.00**	VeteU Chaves		
1,68,61	Ba	17.0	betoV		
1,47,51	1,49,58		Barreda		
34,87,46	K.01	20.16.54	Villed		
41,84,06	2-2-2	00,01,051			

N	umber and name of	Total grant / ap	propriation	Expenditure		
	rant / appropriation	Revenue (In Thousands of Rupees)	evenue (In Thousands Capital (In Thousands		Capital (In Thousands of Rupees)	
28	HIGH COURT OF BIF	HAR	6) 50	2.00	21.132	
	Charged	22,89,73		17,23,3	6	
9	MINES AND GEOLO	GY DEPARTMENT				
	Voted	6,54,64	32-1015	5,13,3	7,88,88,1	
	Charged					
10	MINORITY WELFAR	E DEPARTMENT				
	Voted	2,66,61	2,89,54	1,55,9	3,44,5	
31	DADI IAMENTADY A	FFAIRS DEPARTMENT				
21	Voted	51,94	1,07,10022	41,0	00	
32	LEGISLATURE					
-	Voted	32,81,28	3	29,83,9	92	
	Charged	15,68	5	16,	69	
33	PERSONNEL AND A	ADMINISTRATIVE REFO	ORMS			
	Voted	13,60,7	1	6,56,	46	
34	BIHAR PUBLIC SEF	RVICE COMMISSION				
	Charged	7,43,1	2	4,26,	48	
35	PLANNING AND DE	EVELOPMENT DEPART	MENT			
	Voted	30,16,5		19,73	30	
36	PUBLIC HEALTH E	ENGINEERING DEPART	MENT			
	Voted	1,26,75,8		1,15,96	,09 72,93,	

10,79,71

		compared with total gra		A LANGUED FOR	admust
	Sav	ing	Excess(Actual	al excess in rupees)	grant
Revenue (In Thousands of Rupees) The		Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
				SHASHA DEPARTMENT	
	5,66,37				
	1,41,27		35,49444		
				EF AND REHABILITATION D	
	1,10,69		1,00,00,57	55,04	
				(55,04,400)	
	10,94	1.85	05,200,00	Tillbeto	
				O CONSTRUCTION DEPAR	
	2,97,36	50/5 - 57 <u>-50-6</u> 6/7	re.r openede.c		
			1,04	Degradu	
			(1,04,248		
	7,04,25	120.2 (80.8)		AL DEVELOPMENT DEPAR	
				NOS AND TECHNOLOGY D	
	3,16,64				
	10,43,24		30.++44-22 68	-	

1,13,78,24

RAJBHASHA DEPAF Voted REGISTRATION DEF	13,62,33	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	of Rupees)
Voted REGISTRATION DEF	13,62,33 PARTMENT		11,64,58	
REGISTRATION DEF	PARTMENT		11,64,58	
REGISTRATION DEF				
Voted	24,62,26			
			22,52,28	(A.E.)
RELIEF AND REHAB	BILITATION DEPARTMEN	NT		
Voted	1,06,36,57	10701	55,96,48	
REVENUE AND LAN	D REFORMS DEPARTM	ENT		
Voted	2,39,34,40	3,50	1,85,92,69	
Charged	15,36		<u> </u>	
ROAD CONSTRUCT	ION DEPARTMENT			
Voted	2,30,22,90	1,31,16,75	2,02,66,41	61,53,1
Charged	9,27			
RURAL DEVELOPM	ENT DEPARTMENT			
Voted	9,14,83,07	5,93,50,57	6,26,99,55	4,73,29,5
SCIENCE AND TECH	HNOLOGY DEPARTMEN	Т		
Voted	51,77,84	8,62,43	25,55,89	8,62,4
SECONDARY, PRIM DEPARTMENT	ARY AND ADULT EDUC	CATION		
Voted	30,44,26,22	56,65,90	23,47,50,76	44,54,8
	DIMENT			
			0.00.00	5,6
	REVENUE AND LAN Voted Charged ROAD CONSTRUCT Voted Charged RURAL DEVELOPM Voted SCIENCE AND TECH Voted SECONDARY, PRIM DEPARTMENT Voted	REVENUE AND LAND REFORMS DEPARTM Voted 2,39,34,40 Charged 15,36 ROAD CONSTRUCTION DEPARTMENT Voted 2,30,22,90 Charged 9,27 RURAL DEVELOPMENT DEPARTMENT Voted 9,14,83,07 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 51,77,84 SECONDARY, PRIMARY AND ADULT EDUCE DEPARTMENT Voted 30,44,26,22 SUGARCANE DEPARTMENT	REVENUE AND LAND REFORMS DEPARTMENT Voted 2,39,34,40 3,50 Charged 15,36 ROAD CONSTRUCTION DEPARTMENT Voted 2,30,22,90 1,31,16,75 Charged 9,27 RURAL DEVELOPMENT DEPARTMENT Voted 9,14,83,07 5,93,50,57 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 51,77,84 8,62,43 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT Voted 30,44,26,22 56,65,90 SUGARCANE DEPARTMENT	Voted 1,06,36,57 55,96,48 REVENUE AND LAND REFORMS DEPARTMENT Voted 2,39,34,40 3,50 1,85,92,69 Charged 15,36 ROAD CONSTRUCTION DEPARTMENT Voted 2,30,22,90 1,31,16,75 2,02,66,41 Charged 9,27 RURAL DEVELOPMENT DEPARTMENT Voted 9,14,83,07 5,93,50,57 6,26,99,55 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 51,77,84 8,62,43 25,55,89 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT Voted 30,44,26,22 56,65,90 23,47,50,76

APPROPRIATION ACCOUNTS-contd.

Expenditure of	compared with total gra	nt / appropriation	on				
Savin			Excess(Actual excess in rupees)			No enter box witmed	
Revenue (In housands of Rupees)	Capital (In Thousands of Rupees)	Revenu Thousands o	e (In	Capital (In Contract		
1,97,75	4.07			Prison Sq.	M DEPARTMEN		
2,09,98							
2,00,00			6,25,75				
50,40,09	MO.38						
00,10,00			02.05				
53,41,71	3,50						
15,36	1e				Tegr		
					PACITADIAN		
27,56,49	69,63,62				TILLEY O. B.		
9,27	B				beon		
2,87,83,52	1,20,21,05						
26,21,95	F.8)		16,80,81		be		
6,96,75,46	12,11,03		- INCOME.		(4.90.11 (Septe)		
	07,75,7 0,26,89,99						
3,29,67	2,09,95						

Number and name of Total grant / app		propriation		Expenditure			
gı	rant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In T	housands (Capital (In The of Rupe	ousands es)
6	TOURISM DEPARTM	IENT					
	Voted	7,21,63	2,00,00		4,07,03		1,99,72
17	TRANSPORT DEPAR	RTMENT					
	Voted	6,28,53	5,68,52		4,34,58		2,38,52
	Charged	20,90					
48	URBAN DEVELOPM	ENT DEPARTMENT					10.50.16
	Voted	1,29,59,51	20,80,64		86,04,30		12,50,16
49	WATER RESOURCE	ES DEPARTMENT					
	Voted	2,30,33,17	6,61,76,5	108.6	2,02,28,18		3,46,13,79
	Charged		7,9	8			
50	MINOR IRRIGATION	N DEPARTMENT					1 75 00 40
	Voted	2,74,86,57	95,58,4	438.83		27,58,40	1,75,22,49
	Charged	2,43			62,15	158	
51	WELFARE DEPART	MENT					
	Voted	4,42,29,12	25,71,6	9 1105	2,58,70,09	87,8352	25,31,45
52	ART CHITURE AN	ND YOUTH DEPARTM	ENT				
32	Voted	19,09,8	V TO THE RESERVE TO BE SEEN	00	13,72,94	1 ae, rs, as	99,00
	Tatal Materia	1,15,64,72,5	5 35,53,60	,80	93,41,79,5	9	41,18,09,47
	Total Voted: Total Charged:	34,51,90,9			33,69,03,1		56,52,97,7
	Grand Total :	1,50,16,63,4	7 69,77,11	,18 1	1,27,10,82,7	1	97,71,07,2

APPROPRIATION ACCOUNTS-contd.

Expenditu	re compared with total gran			
Sa	iving	Excess(Actual excess in rupees)		
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
3,14,60	28	nat expende	TO AND SHOWN IN THE PARTY	
			Wal your la indicated bak	
			PAYMENT OF LOANS	
1,93,95	3,30,00		(Jargea)	
20,90	Revenue	Capital Boyes	in Capital MOISE	
	At all more			
43,55,21	8,30,48	11,1359,97 11,1359,97 11,1359,97	HASED ERAFLEM YTHOU	
28,04,99	3,15,62,72	TU9M	NORTHENDATION BEPART	
* CONTROL OX PRODUCTION AS A STATE OF THE ST	7,98			
1,69,37,06	Y-125 /		79,64,05	
- Tr <u>ot Aa</u> prop	haster Accounts have t	59,72	(79,64,04,810)	
		(59,72,201	y Marie Landing Powers	
1,83,59,03	40,24	iots of the Gaverne	the Elman being process	
5,36,87	3,82,00			
22,83,36,72	9,25,62,94	60,43,76	14,90,11,61	
85,11,64	7,98	2,23,84		
23,68,48,36	9,25,70,92	62,67,60	37,19,67,00	

SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

	THE EXCESS OVER THE FOLLOWING VOTED REQUIRE REGULARISATION	GRANTS/CHARGED APPROPRIATIONS	
	Number and Name of the grant		Section
10	ENERGY DEPARTMENT		Capital(Voted)
11.	EXCISE AND PROHIBITION DEPARTMENT		Revenue(Voted)
14	REPAYMENT OF LOANS		Capital(Charged)
15	PENSION		Revenue(Charged)
15	PENSION		Revenue(Voted)
30	MINORITY WELFARE DEPARTMENT		Capital(Voted)
32	LEGISLATURE		Revenue(Charged)
50	MINOR IRRIGATION DEPARTMENT		Capital(Voted)
50	MINOR IRRIGATION DEPARTMENT		Revenue(Charged)

Grant no. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

Total grant

Excess + Saving

SUMMARY OF APPROPRIATION ACCOUNTS -Concid.

As the grants and appropriations are for gross amounts required for expenditure, the war

expenditure figures shown against them do not include recoveries which are adjusted in the of sm accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2003-2004 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged		
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
Total expenditure According to the	93,41,79,59	41,18,09,47	33,69,03,12	56,52,97,79	
Appropriation Accounts				reputered during	
Deduct- Total of Recoveri	ies	MARKE WAS ALL	been an install	- Contract 20749	CAPITAL Major Res
Net total expenditure as					
shown in Statement No. 10 of the Finance Accounts	93,41,79,59	41,18,09,47	33,69,03,12	56,52,97,79	

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2004.

(ii) Frowision surrendered (Rs. 38, 33, 12 labh) fell short of the final saving (Rs. 73, 90.98

New Delhi The 2 5 JAN 2005

(Vijayendra N. Kaul) Comptroller and Auditor General of India

Grant no. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

Total grant Actual Excess + expenditure Saving -

bloned-STMUODDA MORTAIRGORGEA (In thousands of rupees)

As the grants and appropriations are for gross amounts required for expendit - EUNEVERN Major Heads etailba eta doinv sehevocer ebuloni ton ob ment tanisga nwork serupit etulibnegge 2401 Crop Husbandry 2402 Soil and Water Conservation Woneye Work and Model Pole Conservation Agricultural Research and Education Other Agricultural Programmes 2435 Command Area Development 2705 3451 Secretariat-Economic Services Other General Economic Services 3475 Voted: 1,36,16,74 - 73,90,98 Original: 2,05,46,61 2,10,07,72 Supplementary: 4,61,11 Amount surrendered during the year 38,33,12 (31st March 2004) CAPITAL -Major Head Loans for Crop Husbandry Voted: 47,80 somenil and to 01 47,80 Original: Supplementary: 47,80 Nil Amount surrendered during the year

Notes and Comments (-1) 2 is single to the particular of the standard of the standard of the sound of the standard of the stan

- (i) In view of the final saving of Rs. 73,90.98 lakh, supplementary grant of Rs. 4,61.11 lakh obtained in August 2003 (Rs.4,49.31 lakh), December 2003 (Rs.3.00 lakh) and March 2004 (Rs.8.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.38,33.12 lakh) fell short of the final saving (Rs.73,90.98 lakh) by Rs.35,57.86 lakh.

The 25 JAN 2005

Grant no. 1 Contd.

	Adenal Israel expenditure Savino		Total grant	Actual expenditure	Excess (+) Saving (-)
2401	Crop Husbandry		(In	lakhs of rupees	The second second
0					
01	Direction and Adm	inistration			
lan		ONSORED SCHEME			
602	Agricultural Mark central share 10:		6,11.54	2,39.63	- 3,71.91
	1900 Arese Deve Lorone				
	0	7,47.74			
	R	-1,36.20			
603	Strengthening of A	Agriculture de 10:90)	54.00	33.29	- 20.71
	0	55.80		de plan outlage.	
	R	-1.80			
on Pl	Seed Multiplication	on Farm 4,91.90		4,01.94	
	O R	-1,00.89		in amon non ayron	
he an	ticipated saving was e final excess have	attributed to larg	e number of reti (October 2004).	rement of employ	rees. Reasons
lan		ONSORED SCHEME			
613	Technical Mission maize development		0.00	0.00	0.00
	and o o company dollars	1,50.00			
	R	-1,50.00			
614	Consolidated Cerea	al Development	0.00	0.00	0.00
	0	1,80.18			

0615 Fertilization Management 83.45 64.38 - 19.07 (Central's Share) 92.70

0 92.70 R -9.25

The anticipated saving was attributed to less sanction of fund than anticipated. Reasons for the final saving have not been intimated (October 2004).

Plan STATE PLAN

			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees	2401 626
104	Consolidated cereal programme (Macromode		0.00	0.00	
	man qualitative and district				
		-20.02			
	R G W S				
110	Accelerated maize d Programme(State sha		0.00	0.00	0.00
	0	50.00			
	FIGURE PRINT	-50.00			
o red	ns for non-utilisation duction in plan outlay.				
0.7	Plant Protection				
Non :					
0002	Plant Protection Sc	heme	8,57.74	8,48.59	- 9.15
	0	9,49.40			
The an	R nticipated saving was a saving have not been i	ntimated (Octobe	r 2004). 92 18 1		
The arfinal	nticipated saving was a saving have not been in Commercial Crops	attributed to sup ntimated (Octobe	r 2004). SR IE A	ese pulvas la a svad pasemble	
108 Non	nticipated saving was a saving have not been in Commercial Crops	attributed to sup ntimated (Octobe	r 2004). SR IE A	saw polyza in	
108 Non	nticipated saving was a saving have not been in Commercial Crops	attributed to sup ntimated (Octobe	r 2004). SR IE A	ese pulvas la a svad pasemble	
108 Non	Commercial Crops Plan Jute development pr	ttributed to sup intimated (Octobe cogramme 2,57.45 -32.57	2,24.88	2,08.49	- 16.39
108 Non	Commercial Crops Plan Jute development pr O R nticipated saving was a rary establishment. Rea	cogramme 2,57.45 -32.57 attributed to belasons for the fin	2,24.88	2,08.49	of the
108 Non)001 The a tempo 2004)	Commercial Crops Plan Jute development pr O R nticipated saving was a rary establishment. Rea	cogramme 2,57.45 -32.57 attributed to bell asons for the fin	2,24.88 ated receipt of enal saving have not	2,08.49	- 16.39
108 Non 0001 The a tempo 2004)	CENTRALLY SPON	cogramme 2,57.45 -32.57 attributed to bell asons for the fin	2,24.88 ated receipt of exal saving have not	2,08.49 ktension order t been intimate	of the
108 Non 0001 The a tempo 2004)	CENTRALLY SPON National Pulse development CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O D	rogramme 2,57.45 -32.57 attributed to bell asons for the fin USORED SCHEME elopment 2,25.00 -2,25.00	2,24.88 ated receipt of enal saving have not	2,08.49 Extension order t been intimate	of the d (October
108 Non 0001 The a tempo 2004)	CENTRALLY SPON National Pulse development CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O D	rogramme 2,57.45 -32.57 attributed to bell asons for the fin USORED SCHEME elopment 2,25.00 -2,25.00	2,24.88 ated receipt of exal saving have not	2,08.49 Extension order t been intimate	of the
108 Non 0001 The a tempo 2004)	CENTRALLY SPON National Pulse development CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O CENTRALLY SPON National Pulse development O D	cogramme 2,57.45 -32.57 attributed to bell asons for the fin	2,24.88 ated receipt of enal saving have not	2,08.49 Extension order to been intimate 0.00	- 16.39 of the ed (October 0.00
108 Non 0001 The a tempo 2004) Plan 0608	CENTRALLY SPON National Pulse devel programme O R O CENTRALLY SPON National Pulse devel programme O R O CENTRALLY SPON National Pulse devel programme O R	cogramme 2,57.45 -32.57 attributed to bell asons for the fin	2,24.88 ated receipt of enal saving have not	2,08.49 Extension order t been intimate	- 16.39 of the ed (October 0.00

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)
0613	National Jute Dev Scheme (Macromode			0.00	0.00
	0	36.00			
	Rolling to asked	-36.00			
0614	Tal Area Developme (Macromodel0:90)	ent Scheme	0.00	0.00	
	0	55.17			
	R	-55.17			
Non-u	utilisation of the en outlay.			as attributed to	reduction i
Plan					
	Oilseeds Production (State share 25:75)		0.00	0.00	0.00
	0 88	90.00			
	R	-90.00			
	capation saving was				
0106	National Pulse pr (State share 25:7	oduction	0.00	0.00	0.00
	O Revelopment	75.00			
	R	-75.00			
	tilisation of the ent	ire provision in t	he above two case		d to non-
109	Extension and Far				
Non	Plan 101 Ecoson . val				
0001	Divisional, Distr Divisional establ	ict and Sub-	28,61.95	26,99.24	- 1,62.71
	0	31,99.38			
	R	-3,37.43			
restr	nticipated saving was iction imposed by the inal saving have not	Finance Departmen	t on payment of a		
0008	Field experimenta scheme		2,07.22	1,97.38	- 9.84
	0	2,26.34			
		-19.12			
Reason	ns for anticipated as	well as final sav	ing have not been		
Plan	STATE PLAN				

			Charles and the second	on point out	Saving (-)
		ngilai ni i	(In la)	ths of rupees	5)
102	Agriculture 1	Information Service	9,62.16	6,52.31	- 3,09.85
		12,76.21			
	0	-3,14.05			
The an Reason	aticipated savir	ng was attributed to super saving have not been int	annuation and tranimated (October 2)	nsfer of off:	icials.
105	Establishmen	t of state level	0.00	0.00	0.00
	T CAPTURE A DELET	80.00			
	0	-80.00			
- OU 1.00	R	ne entire provision was at	tributed to non-s	anction of the	he scheme due
on-ut	duction in plan	outlay.	Long Lin tona (1807/40)		
100.100	titen in plan or				
THE MILLSON	Agricultural	Engineering			
Non I	Plan		22.22	00.05	0.15
0001	Engineering	Staff	87.91	88.06	+ 0.15
	. 0	1,37.54			
	R	-49.63 ng was attributed to non-s			
Plan	Promotion of	LY SPONSORED SCHEME agricultural	1,82.52	1,12.28	- 70.24
	1 1 1				
	workshop	0.70.07			
		2,72.97			
	O' R	-90.45	stion in plan outl		
saving	R nticipated savi g have not been	-90.45 ng was attributed to reduce intimated (October 2004)	ction in plan outl		
saving	R nticipated savi g have not been Horticulture Crops	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable	ction in plan outl	ay. Reasons	for the final
119 Non	R nticipated savi g have not been Horticulture Crops Plan	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable	ction in plan outl	ay. Reasons	for the final
119 Non	R nticipated savi g have not been Horticulture Crops Plan	-90.45 ng was attributed to reduct intimated (October 2004) e and Vegetable copment scheme	ction in plan outl	ay. Reasons	for the final
119 Non	R nticipated savi g have not been Horticulture Crops Plan	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable Lopment scheme 3,63.13	ction in plan outl	ay. Reasons	for the final
119 Non	R nticipated savi g have not been Horticulture Crops Plan Garden devel 0 R	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable copment scheme 3,63.13 -34.59 and was attributed to supe	3,28.54	3,19.18	for the final
119 Non 0001	R Inticipated saving have not been Horticulture Crops Plan Garden devel O R Inticipated savings for the final	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable copment scheme 3,63.13 -34.59 Ing was attributed to super all saving have not been in	3,28.54	3,19.18	for the final
119 Non 0001	R Inticipated savi g have not been Horticulture Crops Plan Garden devel 0 R Inticipated savi ons for the fina	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable copment scheme 3,63.13 -34.59 Ing was attributed to superal saving have not been in the company of the c	3,28.54 rannuation and tratimated(October 26	3,19.18	for the final - 9.36 ne employees.
119 Non 0001 The a	R Inticipated savi g have not been Horticulture Crops Plan Garden devel 0 R Inticipated savi ons for the fina	-90.45 Ing was attributed to reduce intimated (October 2004) e and Vegetable Lopment scheme 3,63.13 -34.59 Log was attributed to superational saving have not been in the development of	3,28.54 rannuation and tratimated(October 26	3,19.18 ansfer of sor	- 9.36 - 1,51.88
119 Non 0001 The a Reaso	R Inticipated saving have not been Horticulture Crops Plan Garden devel O R Inticipated saving for the final Scheme for the medicinal pi	-90.45 Ing was attributed to reduce intimated (October 2004) e and Vegetable Lopment scheme 3,63.13 -34.59 Log was attributed to superational saving have not been in the development of	3,28.54 rannuation and tratimated(October 26	3,19.18	- 9.36 - 1,51.88
119 Non 0001 The a Reaso	R Inticipated saving have not been Horticulture Crops Plan Garden devel O R Inticipated saving for the final CENTRAI Scheme for the medicinal pinous	-90.45 ng was attributed to reduce intimated (October 2004) e and Vegetable copment scheme 3,63.13 -34.59 Ing was attributed to superal saving have not been in the development of lants	3,28.54 rannuation and tratimated(October 26	3,19.18 ansfer of sor	- 9.36 - 1,51.88
119 Non 0001 The a Reaso Plan 0606	R Inticipated saving have not been Horticulture Crops Plan Garden devel O R Inticipated saving for the final CENTRAL Scheme for medicinal pinons	-90.45 Ing was attributed to reduce intimated (October 2004) The and Vegetable Lopment scheme 3,63.13 -34.59 Log was attributed to superate saving have not been in the development of lants 56.25	3,28.54 rannuation and tratimated(October 20	3,19.18 ansfer of sor	for the final - 9.36 ne employees 1,51.88

	Actual Ence Candicura Savi		Total grant	Actual expenditure	Excess (+ Saving (-
			(In	lakhs of rupees	s)
0608	Fruit Developme	ent Scheme	0.00	0.00	0.00
	0	1,35.00			
	S	1,25.04			
	R	-2,60.04			
Non-ut	cilisation of the	entire provision was	attributed to re	duction in plan	outlay.
0610	Spice developme	ent scheme	76.31	44.09	- 32.22
	0	1,37.75			
	S	68.88			
	R	-1,30.32			
		was attributed to red		utlay. Reasons f	for the fine
saving	nave not been in	timated (October 2004	cineme .		
5610	Vogetable goods	. dozzalanment	007484		6 1.45
0612	Vegetable seeds scheme	development	26.87	26.87	0.00
	0	53.73			
	R	-26.86			
The ac	nticipated saving	was attributed to red	luction in plan of	utlay.	
Plan	STATE PLAN				
	Fruit developme		0.00	0.00	0.00
U1U3	Fruit developme	ent scheme	0.00	0.00	0.00
	0	15.00			
		13.89			
	O S R	13.89 -28.89			
	O S R	13.89	attributed to re		
Non-ut	O S R Cilisation of the	13.89 -28.89 entire provision was		duction in plan	outlay.
	O S R Cilisation of the	13.89 -28.89 entire provision was		duction in plan	outlay.
Non-ut	O S R cilisation of the Soil and Wate	13.89 -28.89 entire provision was		duction in plan	outlay.
Non-ut 2402 00	O S R Cilisation of the Soil and Wate	13.89 -28.89 entire provision was		duction in plan	outlay.
2402 00 102	O S R cilisation of the Soil and Wate	13.89 -28.89 entire provision was		duction in plan	outlay.
2402 00 102 Non 1	O S R Cilisation of the Soil and Wate Soil Conservat	13.89 -28.89 entire provision was r Conservation		duction in plan	outlay.
2402 00 102 Non 1	O S R Cilisation of the Soil and Wate Soil Conservat Plan Regional Establ	13.89 -28.89 entire provision was r Conservation ion	1,37.21	duction in plan	outlay. - 2.15
2402 00 102 Non 1	O S R Cilisation of the Soil and Wate Soil Conservat Plan Regional Establ	13.89 -28.89 entire provision was r Conservation ion lishment 1,69.62	1,37.21	duction in plan	outlay. - 2.15
2402 00 102 Non 1	O S R Cilisation of the Soil and Wate Soil Conservat Plan Regional Establ O R	13.89 -28.89 entire provision was r Conservation ion lishment 1,69.62 -32.41	1,37.21	duction in plan	outlay.
2402 00 102 Non 1	Soil and Water Soil Conservatorian Regional Estable OR	13.89 -28.89 entire provision was r Conservation ion lishment 1,69.62 -32.41 was attributed to non	1,37.21	duction in plan 1,35.06	outlay.
2402 00 102 Non 1	O S R Cilisation of the Soil and Wate Soil Conservat Plan Regional Establ O R	13.89 -28.89 entire provision was r Conservation ion lishment 1,69.62 -32.41 was attributed to non	1,37.21	1,35.06	outlay.
2402 00 102 Non 1	Soil and Water Soil Conservaterian Regional Estable O R nticipated saving and on drawal of ar	13.89 -28.89 entire provision was or Conservation ion lishment 1,69.62 -32.41 was attributed to non rear pay etc.	1,37.21	1,35.06	outlay 2.15
Non-ut 2402 00 102 Non I 0004	Soil and Water Soil Conservaterian Regional Estable O R nticipated saving and on drawal of ar	13.89 -28.89 entire provision was or Conservation ion lishment 1,69.62 -32.41 was attributed to non rear pay etc. SPONSORED SCHEME	1,37.21	1,35.06	outlay 2.15

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (October 2004).

-18.00

Head					Excess (+) Saving (-)
			(In 1	akhs of rupees)
0602	N.W.D.P.R.A		0.00	0.00	0.00
	0	3,37.50			
	R	-3,37.50			
	at los vi plas sectas		0.00	0.00	0.00
	Acidic and Based Reclamation schem				DEED DIED
	0	81.00			
	R	-81.00			
			0.00	not come the les	0.00
0610	Chaur development	scheme	0.00	0.00	0.00
	0	54.00			
	R	-54.00			
0611	Fodder developmen	at scheme	0.00	0.00	0.00
		27.00			
	STATE STATE PAYORS YOU	-27.00			
	R				
Plan	STATE PLAN			1,1000	30.24
0103	N.W.D.P.R.A		0.00	0.00	0.00
	velago aniq ak meta	37.50			
	-	-37.50			
Reaso	ns for non-utilisati tion in plan outlay.	on of the entire	provision in the an	A LA LA DALL	FEEE SUNA
241	5 Agricultural Re Education	esearch and			
01	Crop Husbandry				
004	Research				
Non	Plan				
0002	Soil testing lab	oratory	1,07.30	1,00.60	- 6.70
	0				
		-32.68		MOSE VILLANTAS	nsit
Tangi	ible reasons for the mated (October 2004)	anticipated savin		final saving ha	
Plan	n CENTRALLY S	PONSORED SCHEME			
0601	Diara Area devel	opment scheme	1,33.83	0.00	
	ayı Raskenı (O. Elm	1 33 83		ner paives be	
	on the word faving	say attractated to		metrial madeta	

	tel grant Actual Estess (+) expenditure Saving (-)	Total grant	Actual expenditure	
243	5 Other Agricultural Programmes	(In	lakhs of rupee	3451 Secretar
01	Marketing and quality control			
101	Marketing facilities			
Plan	STATE PLAN			
102	Seed certification agency	25.00	0.00	- 25.00
	0 25.00			
	as for non-utilisation of entire provision ted (October 2004).			
102	Grading and quality control facilities			
Non I	Plan			
	Seed testing laboratory	53.24	54.70	+ 1.46
	73.27			
	S 3.00			
	-23.03			
he an		ss have not been	intimated (Oc	tober 2004).
he an	-23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final exce	ss have not been	by the Finance intimated (Oc	tober 2004).
he ander dr	-23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final exce	ss have not been	intimated (Oc	tober 2004).
he andread area area area area area area area	-23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final exce	ss have not been	intimated (Oc	mais amadož 10
he an	R -23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final excel Command Area Development Ayacut Development	ss have not been	intimated (Oc	mais amedia to
2705 0	R -23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final excel Command Area Development Ayacut Development	ss have not been	intimated (Oc	mais amedia to
2705 0	R Tricipated saving was attributed to restrawal of fund. Reason for the final excellent Command Area Development Ayacut Development CENTRALLY SPONSORED SCHEME Area Development - Command Level 0 10,52.75	10,52.75	92.36	- 9,60.39
2705 0	R Tricipated saving was attributed to restrawal of fund. Reason for the final excellent and Area Development Ayacut Development CENTRALLY SPONSORED SCHEME Area Development - Command Level 0 10,52.75	10,52.75	92.36	- 9,60.39
2705 0 001 Plan 602	R -23.03 Atticipated saving was attributed to restrawal of fund. Reason for the final excel Command Area Development Ayacut Development CENTRALLY SPONSORED SCHEME Area Development - Command Level 0 10,52.75	10,52.75	92.36	## 2004). ## 100 ## 10

Reasons for final saving in the above two cases have not been intimated (October 2004).

Head Tolly as outstanding	expenditure Saving (-)
3451 Secretariat-Economic Services	(In lakhs of rupees)
00	
090 Secretariat	
Non Plan	
0007 Agriculture Department	51.05 50.77 - 0.28
New o Assistant Name 76.68	
	Respons for non-utilisation of entire provision in the time tell (October 2004).
The anticipated saving was attributed to restric	ction imposed by the Finance Department.
3475 Other General Economic Services	
00	
and Regulation of Weights and	
Measures	for drawal of fend, Resson for the final excess
0001 Scheme for standardisation of weights and measures	2,81.26 2,69.67 - 11.59
0 3,11.14	
s 5.87	
The anticipated saving was attributed to restri	ction imposed by the Finance Department.
Reasons for the final saving have not been inti	
	vision, whichever is more)occurred mainly under
Head The state of	otal grant Actual Excess (+) expenditure Saving (-)
2401 Crop Husbandry	(In lakhs of rupees)
00 and to a serious and too eval sees of	
001 Direction and Administration	
Non Plan	
0001 Direction	1,68.19 3,59.79 + 1,91.60
0 1,80.16	
s 4.12	
The anticipated saving was attributed to supera Agriculture kept vacant. Reasons for the final (October 2004).	annuation and post of Director of excess have not been intimated
1,34,33	
109 Extension and Farmers' Training	
Non Plan	

nead			Total	grant	Actual expenditure	Excess (+ Saving (-
				(In	lakhs of rupees	
0003 Agr	riculture	Information Service		58.79	3,98.35	+ 3,39.56
	0 S	68.81 2.93				
		-12.95 ing was attributed to the excess have not been				and employee

easons for the final excess have not been intimated (October 2004).

113	Agricultural E	ngineering		avad sparre	
Plan	STATE PLAN			1. 13.33	
0104	4 Promotion of agricultural workshop (Macromode-state share 10:90)		20.28	61.17	+ 40.89
	0	30.33			
	R	-10.05			
100 m					

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			grant	Actual expenditure	Excess Saving	100000
6401	Loans for Crop Husbandry		(In	lakhs of rupees)	
00						
190	Loans to Public Sector and Other Undertakings					
Plan	STATE PLAN					
0102	Loans to Bihar State Agricultural Industry Development Corporation		20.50	0.00	- 20.50	
	s 20.50					
0103	Loans to Bihar Agriculture corporation	seed	20.15	0.00	- 20.15	
	s 20.15					

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT (ALL VOTED)

	(ALL VOTED)
(vi) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more)occurred mainly under: Total grant Actual Excess (+)	Actual Excess + expenditure Saving -
Head expenditure Saving (-)	REVENUE - (In thousands of rupees)
6401 Loans for Crop Husbandry	Major Heads yubmedau Ismana EDIS
0003 Agriculture Information Service 58.79 3.98.35 + 3.39.56 000	2403 Animal Husbandry
190 Loans to Public Sector and	2404 Dairy Development noise and part of the state of the
Other Undertakings	2405 Fisheries
DI CMAMP DIAN	2415 Agricultural Research and Education
0101 Loans to Bihar State Fruits and 7.16 47.80 + 40.64 Vegetables Development Corporation	3451 Secretariat-Economic Services
7.16	1454 Census Surveys and Statistics
Reasons for final excess have not been intimated (October 2004).	Voted: vs bout to isward so besound moliticated to beindigtes asw galves beingloing ent
	Original: 86,29,28 88,17,33 65,12,53 -23,04,80
	Mupplementary: 1,88,05
	Amount surrendered during the year (31st March, 2004)
	CAPITAL -
	Major Heads
excess have not been intimated (October 2004).	The same entered and yet associat notificities of be notificity asy between the continues and
	4403 Capital Outlay on Animal Husbandry and an even proves from the second seco
	and the control of th
Captical (Voted)	The state of the s
	Amount surrendered during the year Nil
	Notes and Comments - Data Barrier Barr
Non- and the agent wine of all the circular design (allowing imposed by the Piname Department. Beat	Revenue (Voted)
Resident Ex-Dual Participation and Legislated (Ortober 2004).	(1) In view of final saving of Rs. 23,04.80 lakh supplementary grant of Rs. 1,88.05 lak obtained in December 2003 (Rs. 5.75 lakh) and in March,2004 (Rs. 1,82.30 lakh) prove
	wholly unnecessary and could have been restricted to token amounts where necessary.
	Manual to the control with
	(11) Provision surrendered (Rs. 21,38.25 lakh) fell short of the final saving (Rs. 23,04.8 lakh) by Rs. 1,66.55 lakh.
The same of the sa	Section of enalt parameter 00.00 20.00 20.00 80.00
	The state and agricultural
	Pearons for non-utilisation of entire provision was stributed to non-samulion of the
	the column and sector was attributed to non-expection of topo, making the life of the 1927 and p
	Alle was seed and independent to the property of the property
	of her cetalal labates and the second of
	00.70 x
	The social manufacture and to describe to describe to describe the social and the
The antilliging of the least out from the sinal outers have not been extended to be antipul. Appropriate out from Reason for the Sinal outers have not been extended to be be presented.	The anticipated saving was actificated to calcalinate the sound have not been intimated focialist 2000)

69.11 - 33.81

			otal grant	Actual Excess (+) rpenditure Saving (-)
Head				
	Animal Husbandry		(In lakhs	s of rupees) - 30MAVAN
	Allimai masbanary			
00				
001	Direction and A	dministration		
on Pla	n			
0001	Superintendence		1,50.59	1,31.23 - 19.36
	0	1,77.28		
		-26.69		drawal of fund by the
ntimat	ed(October 2004).			
0004	Superintendence-	District Level	3,63.09	3,16.75 - 46.34
	0	4,30.11		
		-67.02		
The ant	R	-67.02	riction imposed by	the Finance Department.
The ant	R	-67.02	timated (October 2	the Finance Department.
The ant Reasons	R icipated saving was for the final sav	-67.02 as attributed to restring have not been in	timated (October 2	the Finance Department.
The ant Reasons	R icipated saving was for the final sav Veterinary Serv	-67.02 as attributed to rest: ring have not been in vices and Animal	timated (October 2	the Finance Department.
Reasons	R icipated saving was for the final sav Veterinary Serv Health	-67.02 as attributed to rest: ring have not been in vices and Animal	timated (October 2	the Finance Department.
Reasons 101 Non Pl	R icipated saving was for the final sav Veterinary Serv Health	-67.02 as attributed to restring have not been involves and Animal	timated (October 2	the Finance Department.
Reasons 101 Non Pl	R icipated saving was for the final sav Veterinary Serv Health	-67.02 as attributed to restring have not been involvices and Animal	DBASYA	the Finance Department.
Reasons 101 Non Pl	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper	-67.02 as attributed to restring have not been involvices and Animal	DBASYA	the Finance Department. 004).
Reasons 101 Non Pl	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper other establish	-67.02 as attributed to rest: ring have not been in vices and Animal assaries and ment 27,51.99 29.19	DBASYA	the Finance Department. 004).
101 Non Pl 0003	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper other establish	-67.02 Is attributed to restring have not been involves and Animal Insaries and ment 27,51.99 29.19 -5,00.07	22,81.11	the Finance Department. 004).
101 Non Pl 0003	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper other establish	-67.02 Is attributed to restring have not been involves and Animal Insaries and ment 27,51.99 29.19 -5,00.07	22,81.11	the Finance Department. 21,09.05 - 1,72.06
101 Non Pl 0003 The an	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper other establishm O S ticipated saving was for the final sav	-67.02 Is attributed to restring have not been involves and Animal Insaries and ment 27.51.99 29.19 -5.00.07 as attributed to restring have not been involved to restrict the consorred scheme	22,81.11 22inated (October 2	the Finance Department. 21.09.05 - 1.72.06 The the Finance Department. 2004).
101 Non Pl 0003 The an	R icipated saving was for the final sav Veterinary Serv Health an Hospital, Disper other establishm O S ticipated saving was for the final sav	-67.02 Is attributed to restring have not been involves and Animal Insaries and ment 27.51.99 29.19 -5.00.07 as attributed to restring have not been involved to restrict the consorred scheme	22.81.11 22.81.11 22.81.00	the Finance Department. 21,09.05 - 1,72.06
101 Non Pl 0003 The an Reason	R icipated saving was for the final sav Veterinary Serve Health an Hospital, Dispersother establishm O S ticipated saving was for the final sav	-67.02 Is attributed to restring have not been involves and Animal Insaries and ment 27.51.99 29.19 -5.00.07 as attributed to restring have not been involved to restrict the consorred scheme	22.81.11 22.81.11 22.81.00	the Finance Department. 21.09.05 - 1.72.06 The Finance Department. 2004).

(+) spaces laufod family limits saving l	Total grant	Actual expenditure	Excess (+) Saving (-)
	(In lak	hs of rupees)	
0102 Control of foot and mouth diseases	0.00	0.00	
0 20.00 -20.00			
R Reasons for non-utilisation of entire pro	vision have not been		tober 2004).
0104 Vaccination Units of Paragraphy	0.00	0.00	0.00
15 00			
Non-utilisation of the entire provisi	on was attributed t	to non-sanct	ion of the
102 Cattle and Buffalo Developmen			
Non Plan			
0005 Scheme for the distribution of certified bulls in the rural areas of National Extension Blocks	1,35.54	1,41.44	+ 5.90
0 1,87.55			
R -52.01 The anticipated saving was attributed to drawal of arrear and non-release of additional and the same and the sam	cional Dearness Allow	anies io no	Atminesta atminesta
0006 Cattle breeding and developmer project	13,00.61	8,65.03	- 4,35.58
0 19,15.73			
-6.15.12			
The anticipated saving was attributed du Department on drawal of arrear and non-save been intimated (October 2004).	sanction of fund. Rea	3013 202 0110	loca pur
Plan STATE PLAN			
0104 Assistance to small marginal farmers and agricultural labourers			3 - 47.01
90.00			
-14.91			
The anticipated saving was attributed to have not been intimated (October 2004).		1. Reasons fo	r the final saving
103 Poultry Development			
103 Pourtry Development			

Non Plan

The anticipated saving was attributed to curtailment of scheme and non-completion of purchase procedure. Reasons for the final saving have not been intimated (October 2004).

1,02.92

scheme.

Plan STATE PLAN

0101 Hospital, Dispensaries and

2,07.00 -1,04.08

other establishment

Head		Total	grant	Actual expenditure	Excess (+) Saving (-)
				(In lakhs of	rupees)
0003	Scheme for range poultr farm, central poultry development and product distribution of poultry	ion and		1.57.60	1.07 010
	0 1,52. 69.8 -64.0	37 cm evan dolelve			
	R cicipated saving was attrib of arrear and non-sanction	uted to restriction		y the Finance	
Plan	CENTRALLY SPONSORED	SCHEME			
0604	Poultry farm- Poultry Corporation			11.20	0.00
	0 36.0	00			
	-24.8	30			
The ant	cicipated saving was attrib	uted to reduction	in plan out		
106	Other Live Stock Devel	opment			
Plan					
0607	Scheme for control and prevention of animal di	seases	0.00	101-000 0.00 x	0.00
	0 19.0	00			
	. d _R 4 - E0.8888 -19.0	nt 13 000			
Non-uti	ilisation of the entire pro	vision was attribu	ited to non-	sanction of th	ne scheme.
Plan	STATE PLAN				
0101	Scheme for survey and production of Milk, Egg and Wool		13.26	4 81	
	0 20.0	00			
	R -6.7	74			
	cicipated saving was attrib have not been intimated (O		in plan out	lay. Reasons f	or the final
0104	Scheme for control and prevention of animal di		28.53		- 20.92
	0 19.0	10			
	s 15.7	77			
	-6.2				
	cicipated saving was attrib have not been intimated (O			cheme. Reasons	for the final
	lete patrontenia Perielian As				
113	Administrative Investi and Statistics	gation			

			Total	grant	Actual expenditure	Excess (+) Saving (-)
				(In 1	akhs of rupees)	
0002	Statistical uni Husbandry and F Department			55.57	46.63	- 8.94
	0	64.51				
	R	-8.94				
	for the final savi					
2404	Dairy Development					
00	Dovozopmene					
102	Daire Posselesses	+ n				
Non Pla	Dairy Developmen	t Projects				
0010	Extensive Units			1.94.42	1,90.95	- 3.47
	0	2,17.08			becamildi need	JOS HVAL DE
	R	-22.66				
Reasons	for anticipated and	d final saving ha	ve not b	een intima	ted (October 20	004).
Plan	STATE PLAN					
0101	Chilling Centres			18.50	18.50	0.00
	0	58.00				TENERAL LAND
	R	-39.50				
The anti	cipated saving was	attributed to re	duction	in plan ou	tlay.	
	Special integrated			0.00	0.00	0.00
	Scheduled Castes-I	Rural Dairy		00.8	0.00	0.00

R -15.00

The anticipated saving was attributed to reduction in Plan Outlay.

30

Non Plan

O ... (reported) have 15.00 of your avent palves tonit has being alter and you appeared

The monthspaced saving was attributed to remotion to plan calling and non-scheme; assent for the final saving have not been included (decoder 2021)

	Studies Excess	TO	tal grant	ctual Excess enditure Saving	(+)
Dasa	Market Singration				
105	Fisheries		(In lakhs	of rupees)	
	Fisheries Agus Ag				
0					
001	Direction and A	dministration			
on Pla	in				
0001	Fisheries develo	pment scheme	4,73.15	4,41.11 - 32.0	4
		5.53.06			
	S				
	S				
	R	s attributed to post 1	kept vacant and nor	n-promotion of sta	ff.
easons	for the final sav	ing have not been int:	imated (October 200	04).	
1.01	Inland fisherie	S			
101	The state of the s	ONSORED SCHEME			
Plan	Matasya Palak Vi		32.09	24.18 - 7.91	90 10
0601	Matasya Palak Vi Grants-in-aid, S	Share/Financial			
	Assistance				
		69.00			
	0	-36.91			
the an	R ticinated saving N	was attributed to le	ss sanction of fu	ind. Reasons for	the fi
aving	have not been inti	imated (October 2004).	90 90 9		
0603	Fisheries traini	ing and	0.00	0.00 0.00)
	expansion scheme	ing and			
	0	16.00		MAJE STATE	
	p second of the s				
Non-ut	ilisation of the er	ntire provision was at	tributed to non-sa	nction of the sch	
	e spent in the				
Plan		ect-Matasya	82.10	76.82 - 5.2	8
	World Bank Proje	1. 1.1			
	World Bank Proje Palak Vikash Abl	nikaran			
	Palak Vikash Abl				
0101	Palak Vikash Abl	1,21.00 -38.90			
0101	Palak Vikash Abl	1,21.00 -38.90			
0101	Palak Vikash Abl	1,21.00 -38.90 ted and final saving h	have not been intin	nated (October 200	4).
0101	Palak Vikash Abl R s for the anticipal Development and	1,21.00 -38.90	have not been intin	nated (October 200	4).
0101	Palak Vikash Abl	1,21.00 -38.90 ted and final saving 1	have not been intin	nated (October 200	4).
0101	Palak Vikash Abl R s for the anticipal Development and	1,21.00 -38.90 ted and final saving h	have not been intin	nated (October 200	4).

Head			al grant	Actual expenditure	Excess (+) Saving (-)	
				akhs of rupees)		
1454 Ce	nsus Surveys and Sta	atistics				
01 C	ensus					
001 D	irection and Admini	stration				
Plan	CENTRAL PLAN SCHEM					
			82.55	36.76	- 45.79	
0401 00	1.59	on 9.48 5.93	delected of b			
	-76	5.93				
Reasons f	R or the anticipated and	the final savin	g have not be	een intimated (C	october 2004).	
						y
(Lv) Exces	ss (Rs.15 lakh or 10 p	ercent of the pr	ovision, which	Market 15 more,		
unde	r:		otal grant	Actual	Excess (+)	
Head				expenditure		
	Animal Husbandry	the Plan Outland	(In	lakhs of rupee	s)	
2403	Animal Husbandry					
00						
201	Direction and Admir					
001		11001401411				
Non Pla	n Superintendence- Div	risional	1.47.2	2,44.4	7 + 97.24	
	Level					
	0 1,					
	S (example (example)	5.00				
The ant	Ricipated saving was at for the final excess	tributed to rest	riction impos	sed by the Finar ober 2004).	ice Department.	
		partitor ar)				
101	Veterinary Service Health	s and Animal				
Non Pla	an			1 12 0	5 . 00 63	
0001	Scheme for control rinderpest				15 + 88.03	
	0	80.98				
	B 10.6	-27.66		noted named by the		
0004).	R for the anticipated					
0004	Scheme for control tuberculosis	of animal	28.	45 51.4	48 + 23.03	
		31.70				
	0	-3.25				
	R ticipated saving was a	The state of the s				

Total grant/	Actual	Excess	
appropriation	expenditure	Saving	

			(In th	ousands of rupee	s)
REVENUE - Hajor Heads					
1052 Secretariat-	General Serv	ices			
2059 Public Works 2016 Housing	eving was at				
1351 Secretariat-	Social Servi	ces			
1053 Civil Aviation	on				
Voteds					
Original:	88,12,21			87,89,68	
Amount surrendered dur (31st March 2004)					
Charged:					
Original:	Nil		10,00		- 10,00
Supplementary:	10,00				
Amount surrendered du	ring the year				Nil

CAPITAL -Haler Heads

Votedi

4050 Capital Outlay on Public Works

##16 Capital Outlay on Housing

6016 Loans for Housing

98,45,63 1,53,78,43 40,50,65 - 1,13,27,78

Supplementary: or ev55,32,80 mag saline eds to noiseallise con sol access incidents Amount surrendered during the year (Blat March 2004)

1,05,14,34

Hates and Comments -

Mayenue (Voted)

- (1) In view of the final saving of Rs. 8,26.58 lakh, supplementary grant of Rs. 8,04.05 lakh obtained in December 2003(Rs. 4.05 lakh) and March 2004 (Rs 8,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (No. 9,52.49 lakh) exceeded the final saving (Rs. 8,26.58 lakh) by Rs. 1,25.91 lakh.

Head			Total	grant	Actual expenditure	Excess Saving	1000
				(In 1	akhs of rupees)		
102	Cattle and	Buffalo Developm	nent				
Non Pl	an						
0001	Cattle breed	ling farm		1,15.53	5,54.21	+ 4,38.	. 68
	0	1,38.96					
	R -051-121-5	-23.43					
The and	ticipated savin	ng was attributed of the scheme. Re	to restricti asons for th	on imposed e final ex	by the Finance cess have not b	Departmoeen	ent

t and intimated (October 2004). one for the anticipated and the final saving have not been (midmated (October 2004).

Other Livestock Development Plan CENTRALLY SPONSORED SCHEME 0605 Scheme for survey and 13.26 45.15 + 31.89

67.80

production of Milk, Egg, Meat 0 20.00 R -6.74

The anticipated saving was attributed to reduction in Plan Outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) No part of the saving was surrendered.

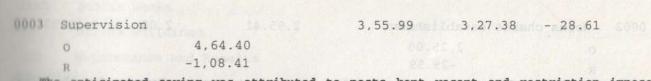
(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant Actual Excess (+) Head expenditure Saving (-) (In lakhs of rupees) 4403 Capital Outlay on Animal Husbandry 00 Veterinary Services and Animal 101 Health STATE PLAN 0101 Border Area Development 67.80 0.00 - 67.80 Programme Progra

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

1+1	Da	E4 00	only
()	RS.	54.00	OHLY.

Non Plan

Head		drant/ molsalz	Total grant/ appropriation	Actual expenditure	Excess Saving	The State of
			(In	lakhs of rupees)	



The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).

0004	Execution		23,18.27	23,35.51 + 17.24	
	0	28,27.05			
	P	-5,08.78			

The anticipated saving was attributed to posts kept vacant, economy measures and restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October 2004).

The anticipated saving in the above two cases was attributed to posts kept vacant, economy measures and restriction imposed on drawal of fund. Reasons for the final maving in these cases have not been intimated (October 2004).

0007	(Const	ision and execution ruction and investment/	34.61	32.89	- 1.72
	0	48.18			
	R	-13.57			

The anticipated saving was attributed mainly to posts kept vacant and economy measures. Reasons for the final saving have not been intimated (October 2004).

053	Maintenance and Repairs		
How Plan			
0001	Maintenance and repairs	38,46.93	32,26.26 - 6,20.67
0	30,52.00		
B	8,00.00		
R	-5.07		

Measons for the anticipated and final saving have not been intimated (October 2004).

ad			Total	priation	Actual expenditure	
				(In)	lakhs of rupee	s)
002	Works	charge establishme	ent a f	2,95.41	2.08	- 2,93.33
	0	3,25.00				
	R	-29.59				
The	e anticip ving have	ated saving was at not been intimated	tributed to p (October 2004	oosts kept v	vacant. Reason	s for the fi
0004	Elec	ctric works		1,50.00	17.95	- 1,32.05
	0	1,50.00				
	mainte	um provision for nance and repairs Bhawan,New Delhi	of	30.00	20.28	23.12
	0	50.00				
Rea	asons for	final saving in th	e above two ca	ases have no		ed (October 2
0006	Corr	poration and munic	cipal tax	67.61	0.00	
	0	75.00				
	R	-7.39				
Rea	asons for	ated saving was a final saving have r	not been intim	ated (Octobe	er 2004).	0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
0007	Pay i	or muster roll em	ployees	31.06	0.00	- 31.06
		42.42			war seems was	do hi palvas
		-11.36				
Rea	a anticip	ated saving was a the final saving ha	ttributed to we not been in	restriction ntimated (Oc	imposed on tober 2004).	drawal of fu
00	Other	expenditure				
on P	lan					
001	Garden	n establishment		5.04.96	4 07 02	- 97 94
	0	5,34.68		2024.2011		A . Kenin ton
	R	-29.72				
	anticip	ated saving was at ion imposed on dra ctober 2004).	tributed main	Reasons for	kept vacant, e r final savin	g have not be
and						
int	cimated (O	Santinicated and	ervices	9 75	0.00	- 9 75
int	other	Administrative S	ervices	9.75	0.00	- 9.75
and int	Other	Santinicated and				

fead		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
		oldsligorggs (In			
01 Office Build					
053 Maintenance a	and Renairs				
Hon Plan	and neparis				
Maintenance of Centre/Sub-cen	Rural Health		17,29.60		
O PARTIE	2,00.00				
R	-3.90				
measons for the anti- (October 2004).	cipated saving a	and the final exc	cess have not	been intimat	ed.
	ucation Departme		58.44	+ 39.24	
0	40.00				
R	-20.80				
saces have not been	n intimated (Octo	ber 2004).			.FS.
		Pontineving Mana-			
General		POSET STATES TO THE SECOND			
General Direction and		Constitution of the control of the c		Personalis printer Special Strain	
General		construction of the constr		Preside (87 bios Preside (87 bios Preside rolei Pri (siel 87.)	
General Direction and Flan Direction	Administration	1,43.49	2,25.57	+ 82.08	
General Direction and Flan Direction		construction of the constr	2,25.57	+ 82.08	
General Direction and Flan Direction	Administration 2,00.29 -56.80 ing was attribute of travelling all	1,43.49	2,25.57	+ 82.08	ort on
General Direction and Direction R The anticipated sav	Administration 2,00.29 -56.80 ing was attribute of travelling all	1,43.49 ed to post kept vac	2,25.57	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction R The anticipated sav	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restr	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction Direction R The anticipated save payment of arrear of	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restr	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction Direction R The anticipated save payment of arrear of	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restrator final exce	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction Direction R The anticipated save payment of arrear of intimated (October 2) Civil Aviation Air Ports	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restr	+ 82.08 iction imposed ss have not b	on and
General Direction and Plan Direction O R The anticipated save payment of arrear of intimated (October 2) Civil Aviation Air Ports Aerodromes	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restr for final exce	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction Direction R The anticipated savenayment of arrear of intimated (October 2) Air Ports Aerodromes Direction	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vac	2,25.57 cant and restr for final exce	+ 82.08 iction imposed ss have not b	on been
General Direction and Direction Direction R The anticipated savenayment of arrear of intimated (October 2) Civil Aviation Air Ports Aerodromes Direction Air Ports Aerodromes Direction Air Ports Aerodromes	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ad to post kept vacalowance. Reasons f	2,25.57 cant and restr for final exce	+ 82.08 iction imposed ss have not b	on been
General Direction and Plan Direction O R The anticipated save payment of arrear of intimated (October 2) Air Ports Aerodromes Direction Air Ports Aerodromes O Reasons for the fine	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ad to post kept vacalowance. Reasons f	2,25.57 cant and restr For final exce 1,04.74	+ 82.08 iction imposed ss have not b	on een
General Direction and Direction Direction R The anticipated save payment of arrear of intimated (October 2) Civil Aviation Air Ports Aerodromes Direction Air Ports Aerodromes Direction Air Ports Aerodromes Direction Reasons for the fine	Administration 2,00.29 -56.80 ing was attribute of travelling all 2004).	1,43.49 ed to post kept vacable and to post k	2,25.57 cant and restr For final exce 1,04.74	+ 82.08 iction imposed ss have not b	on een

Fatire supplementary appropriation of Rs. 10.00 lakh obtained in March 2004

10.00

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 2059 Public Works General Maintenance and Repairs Non Plan 0010 Repairs for Raj Bhawan 10.00 0.00 - 10.00

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Capital (Voted)

(vii) In view of the final saving of Rs. 1,13,27.78 lakh, supplementary grant of Rs. 55,32.80 lakh obtained in August 2003 (Rs. 34,12.96 lakh), December 2003 (Rs. 19,17.80 lakh) and March 2004 (Rs. 2,02.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 1,05,14.34 lakh) fell short of the final saving (Rs. 1,13,27.78 lakh) by Rs. 8,13.44 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	the waterpater previous was as	(In 1	lakhs of rupees	to total temperations
4059	Capital Outlay on Public Wo	orks		
01	Office Building			
051	Construction			
Plan	STATE PLAN			
0101	Buildings	2,58.22	4.70	- 2,53.52
0	2,60.00			
R	-1.78			

The anticipated saving was attributed to non-issue of revised sanction by Administrative Department. Reasons for the final saving have not been intimated (October 2004).

0102 Building (for personnel Department) 1,43.58 57.86 - 85.72 3,50.00 -2,06.42 R

The anticipated saving was attributed to belated distribution of fund in different schemes by the Administrative Department. Reasons for final saving have not been intimated (October 2004).

bas		al grant/ opriation	Actual expenditure	Excess Saving	127/
0	Other Buildings	(In	lakhs of rupees	s)	
00 lan	Other Expenditure STATE PLAN				
102	(For Home Department) Construction of Police Thana buildings (in the light of the recommendation of 11th Finance Commission)	25.19	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		
B	1,00.00 -74.81				
103	Facilities for women police- (Police Bhawan Construction Corporation)	2.47.38	0.00	- 2,47.	38
0 R	3,00.00 -52.62		2,50,60 2,02,04	1,00	8

The anticipated saving in the above two cases was attributed to non availability of #16#, Reasons for final saving in these cases have not been intimated (October BB04).

General

(M) Construction

Hon Flan

BEDA

0003 Minor Work

15,00.00

-15,00.00

who anticipated saving was attributed to restriction imposed on drawal of fund.

0001 Jail reforms project 3.68.76 0.00 - 3.68.76 # 12.97 med doc 12.97 med dos avai palvas lentt add ant appaced appace -30.44.21

The anticipated saving was attributed to non- sanction of the schemes by the Abbiliatrative Department. Reasons for non-utilisation of entire provision have not hean intimated (October 2004).

CENTRALLY SPONSORED SCHEME

Judicial Buildings

97.57

0.00 0.00 0.00

Etnance Commission) . Urs 80 %

3,00.00 -2,02.43

The anticipated saving was attributed to non-sanction of the scheme due to late smalpt of Central share. Reasons for non-utilisation of entire provision have not hean intimated (October 2004).

	Total approximation approximat	opriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees	.)
				credito
.03	Building construction (Welfare	30.34	0.00	- 30 34
	department)	30.34		STATE
0	11,15.00			AIMIE
S	16,00.00			C 90/5)
	-26,84.66			
R	nticipated saving was attributed to n	on-gangtion	of the scheme	To be been sent to
the	hostels. Reasons for the non-utiliated (October 2004).	sation of e	entire provision	have not bee
04	Jail department-Construction	4,05.42	0.00	- 4.05.42
	and repairs of			
	Central/Divisional/Sub-jail			1225 - 1026
	buildings (in the light of Recommendation of the 11th			
	Finance Commission)			
				Production
0	3,50.00			
S	2,02.04			
R	-1,46.62			on implication of
tima	Building construction	1,48.49		have not been - 1,48.49
ntima	Building construction department-Construction of judicial buildings (in the			ingense.
tima	Building construction department-Construction of	1,48.49	0.00	- 1,48.49
ntima	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission)	1,48.49	0.00	- 1,48.49
ntima	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission)	1,48.49	0.00	- 1,48.49
ntima 05	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission)	1,48.49	0.00	- 1.48.49
O R equis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Atticipated saving was attributed to sition of land by the Administrative a. Reasons for the final saving have	1,48.49 non-available Department	0.00 ility of inform and belated a intimated (Oc	- 1,48.49 ation regarding sanction of the
O R Requise theme	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Atticipated saving was attributed to sition of land by the Administrative in Reasons for the final saving have Welfare department-Social	non-available Department to not been	0.00 ility of inform and belated intimated (Oc	ation regarding sanction of the stober 2004).
O R Requise theme	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to sticin of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of	non-available Department to not been	0.00 ility of inform and belated intimated (Oc	ation regarding sanction of the tober 2004).
O R e ar quis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Atticipated saving was attributed to sition of land by the Administrative E. Reasons for the final saving have Welfare department-Social Welfare Area-Construction of school buildings for deaf and	non-available Department to not been	0.00 ility of inform and belated intimated (Oc	ation regarding sanction of the tober 2004).
O R e ar quis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to sticin of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of	non-available Department re not been	ility of inform and belated s intimated (Oc	ation regarding sanction of the tober 2004).
O R e ar quis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Atticipated saving was attributed to sition of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the	non-available Department re not been	0.00 ility of inform and belated intimated (Oc	ation regarding sanction of the tober 2004).
O R e ar quis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Atticipated saving was attributed to dition of land by the Administrative a. Reasons for the final saving have Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission)	non-available Department re not been 18.78	o.00 ility of inform and belated a intimated (Oc. 0.00	ation regarding sanction of the tober 2004).
O Re an aquis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to sition of land by the Administrative A. Reasons for the final saving have Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission)	non-available Department to not been 18.78	0.00 ility of inform and belated intimated (October 1988)	ation regarding sanction of the tober 2004).
O Ree arquisheme	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to dition of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission) 49.00	non-available Department to not been 18.78	0.00 ility of inform and belated a intimated (Oc. 0.00	ation regarding sanction of the tober 2004).
O R e arquis	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to dition of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission) 49.00 -30.22	non-available Department to not been 18.78	0.00 ility of inform and belated a intimated (Oc. 0.00	ation regarding sanction of the tober 2004).
O R R R R R R R R R R R R R R R R R R R	Building construction department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission) 2,03.16 -54.67 Aticipated saving was attributed to dition of land by the Administrative a. Reasons for the final saving hav Welfare department-Social Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission) 49.00	non-available Department of not been 18.78	0.00 ility of inform and belated a intimated (Oc. 0.00	ation regarding sanction of the tober 2004).

nd		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			lakhs of rupees	1)
			no valuo lari	
107	Protection of archaeolo	ogical 1,51.63	0.00	- 1,51.63
	construction of museum buildings and maintenan protection of archaeolo monuments (in the light Recommendation of 11th Commission)	ogical c of the Finance		
0	1,96.00			
11	-44.37		avised sanction.	
sanct.	inticipated saving in the ion in time. Reasons for not been intimated (October	above two cases was non-utilisation of e	s attributed to	non-receipt of in these cases
	Building construction (Information and Broadcas Department)		0.00	- 1,00.00
0	1,00.00	0.00	0.00	0.00.
109	Construction of Hostel in Bihar State Judicial Sen Training Institute	rvice		0102 3010
0	2,15.20			
R	-2,15.20	noinsailitsu-non will		
110	Judicial Buildings (Bui Construction Department	1	0.00	- 2,96.71
0	3,00.00	141 Department) 2718		
R	-3.29			
01 on P1	Acquisition of Land			
001		r 1,53.00	0.00	- 1,53.00
B	1,53.00			
Heason heen i	ns for non-utilisation of ntimated (October 2004).		the above four	
0.0	Other Expenditure			
on 01	Building for Engineering/Technical	26.30 College	0.60	- 25.70
	and Institutes			
0	3,29.30 -3,03.00			
100	-3.03.00			

	(assert to added at)	(In lakhs	of rupes	es)	STREET, TRACKING		(In 1	akhs of rupees	from year to(
6	Capital Outlay on Housing				SECTION AND PROPERTY.				
B. 12	Government Residential Buildings				L	ayment of Arrear Amount of oan Received from General nsurance Corporation of Ind	0.00	0.00	0.00
	Other Housing				1	4,48.21	and and an		
n	CENTRALLY SPONSORED SCHEME				0	-4,48.21			
2	Judicial Residence Building	1,86.11	0.00	- 1,86.11	The anti-	cipated saving in the above to	o cases was attr	ibuted to non-	sanction by the
0	2,50.00				Finance 1	Department.			
R	-63.89				BERNOOM STATE				
espect	icipated saving was attributed to of revised sanction. Reasons for nintimated (October 2004).	non-achievement of non-utilisation of	the request	uired progress in e provision have					
an	STATE PLAN				THE RESERVE				
01	Other housing	1,74.02	0.00	- 1,74.02	THE RESERVE				
0	1,80.00	uculion of Ricadoxating		eniblikk 80s0 karotati	(w) Excess (Rs.20 lakh or 10 percent of th	e provision, which	chever is more)	occurred mainly v
R	-5.98					THE WAS EAST LANGUE BY MANAGED	Total grant/	Actual	Excess (+)
	for anticipated as well as fina	1 saving have not	been in	ntimated (October	Hund		appropriation	expenditure	Saving (-)
004).					The state of the late		(In :	lakhs of rupees	
02	Judicial Residence Building	2,33.10	0.00	- 2,33.10	4059	Capital Outlay on Public W	forks	speed one every	
0	2,50.00 -16.90				. 80	General			
evised	ticipated saving was attributed to sanction. Reasons for the non-utiled (October 2004).	o non-achievement lisation of entire	provisi	on have not been	Hon Plan	Construction	nest granges	tolkaring to	Sarvanos abada -
				SONSTERN	0001	Other Administrative Servi	ces 63.22	20,79.07	+ 20,15.85
.03 0	Other housing (Personnel Departme	ent) 27.80 mg ag	0.00	- 27.80	0	1,53.00 -89.78			
0	1,00.00				Read Barrier	mont with the live state ton			
	-72.20				ALCOHOL:				
R	ticipated saving was attributed trative Department. Reasons for t been intimated (October 2004).	he non-utilisation	of the	entire provision					
he ant	c Decir Tite Time con (occount, 1001)				100000000000000000000000000000000000000				
he ant	3-4-7-12-02-0-13-3-12-04-8-7-2-13-13-13-13-13-13-13-13-13-13-13-13-13-				100000000000000000000000000000000000000				
he ant dminis ave not	Loans for Housing								
he ant dminis ave not	Loans for Housing				4216	Capital Outlay on Housing			
he ant dminis ave not	Loans for Housing Urban Housing				4216 01	Government Residential			
he ant dminis ave not 216	Loans for Housing Urban Housing Loans to Housing Boards				01	Government Residential Buildings			
he ant dminis ave not 216 2	Loans for Housing Urban Housing Loans to Housing Boards				91 700	Government Residential Buildings Other Housing			
he antidminis ave not	Loans for Housing Urban Housing Loans to Housing Boards an Payment of arrear amount of loan received from Life	00.66 mg salas to mais	0.00	ez yedbo on	700 Non Plan	Government Residential Buildings Other Housing			
he ant dminis ave not 216 2	Loans for Housing Urban Housing Loans to Housing Boards an Payment of arrear amount of loan received from Life Insurance Corporation of Ind	0.00	0.00	Para Do Company of the Company of th	01 700 Hon Plar 0003	Government Residential Buildings Other Housing Public Works	49.62		+ 1,76.97
he ant dminis ave not	Loans for Housing Urban Housing Loans to Housing Boards an Payment of arrear amount of loan received from Life	0.00	0.00	ez yedbo on	700 Non Plan	Government Residential Buildings Other Housing			

(xi) Suspense Transactions: (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense." Has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received., losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

The details of the transactions under each of these sub-divisions during 2003-

Opening balance debits Credits Net closing

Hissellaneous Harka Advances	13,49.82	Contabar ava	ACT VIEW	vs.v	13,49.82
	13,49.82				
fitock					
Furchase	(-) 27,77.22				(-)27,77.22
#889 - Public wor	ks				
	st April	mt.	(In lakh o	ers al Services	

Whenday .

Construction Department - From the gross charges on establishment and manney and equipment charges of Public Works Department, percentage recoveries for the for other Governments, local bodies, etc., are deducted and the balance is the state of among the appropriate heads of account in proportion to the works outlay thereunder. The table below shows these, charges for the year 2001-2002 to 1004 and their percentages to the works outlay during these year:-

YRAY	Works Out lay	Establishment Charges	percentage of establish- ment charges to works outlay	Machinery -and equip- ment charges	Percentage of machinery and equipment charges to works outlay
	(In	lakh of rupees)	сея	eneral Servi	Secretariat-C
1001-02	33,51.15	3,35.75	10.62	17.31	0.52
1002-03	19,06.71	30,69.93	1,61.01	1.38	0.07
2003=04	22,24.99	4,09.10	18.39	0.00	0.00

he angledgeted earling was satisfacted to transfer of under secretary, emporantially for private assistant, non-inhandement of dearmers allowance, non-receipt of bills to obtunity and March, economy measures for travelling allowance and non-issue silicom to the orderlies during the year, measure for the final saying have not be stimated (October 2004).

Grant no. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT

(ALL VOTED)

7,07,51

Total grant Actual Excess + expenditure Saving -

(In thousands of rupees)

REVENUE -Major Heads

2	013	Council of Ministers
2	052	Secretariat-General Services
2	053	District Administration
2	070	Other Administrative Services
2	205	Art and Culture

Voted:

Original: 6,59,94
Supplementary: 47,57

Amount surrendered during the year (31st March 2004)

86,74

5,04,46 - 2,03,05

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,03.05 lakh, supplementary grant of Rs. 47.57 lakh obtained in August 2003 (18.60 lakh) and December 2003 (Rs. 28.97 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 86.74 lakh) fell short of the final saving (Rs. 2,03.05 lakh) by Rs. 1,16.31 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2052	Secretariat-Gener	al Services	(II	lakhs of rupees)
00					
090	Secretariat				
Non Pla	an				
0001	Cabinet Secretari ordination Depart		1,02.67	63.36	- 39.31
	Minister's Secret	ariat)			22,74,99
	0	94.86			
	S	19.44			
	R	-11.63			

The anticipated saving was attributed to transfer of under secretary, superannuation of private assistant, non-enhancement of dearness allowance, non-receipt of bills for February and March, economy measures for travelling allowance and non-issue of uniform to the orderlies during the year. Reasons for the final saving have not been intimated (October 2004).

Grant no. 4 Contd.

			Total grant	Actual expenditure	
2070	Other Administ	crative Service	ces (In I	lakhs of rupees	Secretariat
00					
115	Guest Houses, Hostels etc.	Government			
Hon Pl	an		TA AS 2. TH. 27 -00		
0002	Bihar Bhawan e	establishment		1,57.38	
0	2	2,84.07			
R		-38.52			
saving	have not been in	ntimated (Octob	ed to economy mea er 2004).		
000					
	an				
Hon Pl			29.65		
Hon Pl		Celebration		14.81	- 14.84
Hon P1 0006		Celebration	29.65	14.81	- 14.84
Hon P1 0006		Celebration	29.65	14.81	- 14.84

1105 Art and Culture

00

Archives

Hon Plan

M001 Archives 60.11

72.04

-12.14

anticipated saving was attributed to the post of Director kept vacant and nonexpent of enhanced dearness allowance and non-receipt of bills from Electric expertment. Reasons for the final saving have not been intimated (October 2004).

51.05 - 9.06

Actual Total grant Saving (-) expenditure Head (In lakhs of rupees)

Secretariat-General Services 2052

00

Secretariat 090

Non Plan

44.65 + 20.18 Cabinet Secretariat and Co-24.47 0030 ordination Department (General Branch)

27.47 0 -3.00

The anticipated saving was attributed to non-sanction of dearness allowance and economy measures. Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

> Total Actual Excess + appropriation expenditure Saving -

(In thousands of rupees)

REVENUE -BELDE Head

President, Vice President/Governor, Administrator of Union Territories

Sharged:

Driginal; 30 32 25 -2,15,62

2,37,77

2,06,34 - 31,43

supplementary: Amount surrendered during the year

17,53 (31st March 2004)

Hatsa and Comments -

(11st March 2004)

Havanue (Charged)

In view of the final saving of Rs. 31.43 lakh, supplementary appropriation of lakh obtained in August 2003 (Rs. 16.88 lakh), December 2003 (Rs. 3.77 lakh) and 1004 (Rs. 1.50 lakh) proved wholly unnecessary and could have been restricted to when amounts where necessary.

111 Provision surrendered (Rs. 17.53 lakh) fell short of the final saving (Rs. 31.43 lakh) W Ha. 13.90 lakh.

51

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thous	sands of rupees)	
REVENUE -			
Major Head			
2015 Elections			
Voted:			
Original: 49,84,54	52,29,28	30,02,84	- 22,26,44
Supplementary: 2,44,74			
Amount surrendered during the year (31st March 2004)			23,03,46
Charged:			atasemos beadens
Original: Nil		es not been lat	- 90
Amount surrendered during the year	(Am. 15.85 lake), Dec		Nil Nil And de
Notes and Comments -			
Revenue (Voted)			
 In view of the final saving of F lakhs obtained in August 2003 (R proved wholly un-necessary and necessary. 	s. 1,66.18 lakh) and	December 2003 (Rs. 78.56 lakhs)
i) Provision surrendered (Rs. 23,0 lakh) by Rs. 77.02 lakh.	3.46 lakh) exceeded	the final savin	ng (Rs. 22,26.44
(iii) Saving (Rs.15 lakh or 10 perce	nt of the provision,	whichever is more	e)occurred mainly und
Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	(In	lakhs of rupees)
2015 Elections			

00

106

0002

Non Plan

0

S

Charges for conduct of

Legislative Council

elections to State/Union Territory Legislature

Biennial election to State

51.00

1,58.00

-86.45

	Total grant/	Actual	Excess (+)
			Saving (-)
	(In la	khs of rupees)	
Bye-election to State	1 22 27	1 03 10	- 19.17
Legislative Assembly			
50.01			
72.68			
	wilds wind a trans		gagag have not
for the anticipated and transitimated (October 2004).			cases have not
Voters	Card to on swad abou		
	lakes fall short of	the final sa	ving (Rb. 1048, 12
Expenditure on Issue of Ph Identity-Card to Voters	oto 18,42.40	14,30.83	- 4,11.57
40,02.00			
-21,59.60			
(Rs.15 lakh or 10 percent of	Total grant/	Actual	occurred mainly under Excess (+) Saving (-)
Flections			
Elections			
Electoral Officers			
in 2.000			
General Establishment			
2,90.46			
14.06			
	11 81-96	Selfair	
		cess have not	
er 2004).			
er 2004).			
Preparation and Printing Electoral rolls			
Preparation and Printing			
Preparation and Printing Electoral rolls	of		
	Bye-election to State Legislative Assembly 50.01 72.68 -0.42 for the anticipated and the state of Photo Identity-Voters Ian Expenditure on Issue of Photo Identity-Voters 40,02.00 -21,59.60 ticipated saving was attributed and the saving have not been intimated in the saving have not been intim	Bye-election to State Legislative Assembly 50.01 72.68 -0.42 for the anticipated and the final saving in intimated (October 2004). Issue of Photo Identity-Card to Voters Annual Management of Photo 18,42.40 Identity-Card to Voters 40,02.00 -21,59.60 ticipated saving was attributed to non-utilisate wing have not been intimated (October 2004). (Rs.15 lakh or 10 percent of the provision, which is a proper same with the provision of the provisi	Bye-election to State Legislative Assembly 50.01 72.68 -0.42 for the anticipated and the final saving in the above two national descriptions Expenditure on Issue of Photo 18,42.40 14,30.83 Expenditure on Issue of Photo 18,42.40 14,30.83 Indentity-Card to Voters 40,02.00 -21,59.60 ticipated saving was attributed to non-utilisation of fund. aving have not been intimated (October 2004). (Rs.15 lakh or 10 percent of the provision, whichever is more Total grant/appropriation expenditure (In lakhs of rupees) Elections Electoral Officers Meadquarters Charges and 2,79.91 4,06.60 General Establishment 2,90.46 14.06 -24.61

The anticipated saving was attributed to non-payment of fund due to non-receipt of Wills in time. Reasons for the final excess have not been intimated (October 2004).

-32.29

1,22.55

94.13 - 28.42

Head

Non Plan

105 Charges for conduct of

0001 General Election to Lok-Sabha

elections to Parliament

Total grant/ Actual

(In lakhs of rupees)

Reasons for the final excess have not been intimated (October 2004).

expenditure Saving (

Total	grant	2200000
	a I semantati	expenditu

(In thousands of rupees)

REVENUE -Halpy Head

Excess (

0070 Other Administrative Services restruct avidade avidade and 00000

7,47,71

Briginal:

Assumt surrendered during the year Hist March 2004)

4,57,09

5,99,39 - 1,49,32

Miles and Comments - device have not been intimated (cercker 2400) Havanue (Voted)

Provision surrendered (Rs. 67.57 lakh) fell short of the final saving (Rs. 1,49.32 (Rs. 1.00 lakh) obtained in manmber, 2003 proved to be injudicious.

The of Mr. 1,00.50 lake remained moutalinement establishment described descours Ittlaving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

7,48,71

Excess (+) expenditure Saving (-) Total grant

Other Administrative Services (In lakhs of rupees)

Vigilance 104

Hon Plan

Cabinet (Vigilance) Department 92.66 1,06.18 + 13.52 o the best op 1,17.57 empire maintrong end to marriag of to metal of ast patrong that

g (+) areous 1.00 seem (asor

-25.91 The anticipated saving was attributed to non-purchase of computers. Reasons for the final excess have not been intimated (October 2004).

Technical Examination cell 82.06 56.53 - 25.53 82.06

Measons for the final saving have not been intimated (October 2004).

3,16.02 - 6.12 3,22.14 1004 Investigation Bureau

3,63.81 -41.67

Reasons for the anticipated and final saving have not been intimated (October 2004). Tolifo 20 inentalogua-non of Berndrays new palvar bernglottes

0005 Electric vigilance Anti-power 1,84.27 1,20.64 - 63.63 theft Cell

1,84.27

Reasons for the final saving have not been intimated (October 2004).

54

55

Masons for the anticipated saving and the final excess have not been intime

			(ALL VOTED)		
	- paival		Total grant of	Actual expenditure	Excess + Saving -
			(In thousand	ds of rupees)	
REVENUE -					
Major Head	s				
2070 0	ther Adminis	trative Service	s asolvi		
3053 C	Civil Aviatio	n			
Voted:			7,48,71		
Original:		4,92,09	5,35,34		67,72 continue iqua
	ary: TB.TB				
A STATE OF THE STA	rendered durin				49,31
(31st March	2004)				ates and Comments
CAPITAL -					
		y on Civil Avia			buerring only burren
Voted: Original:		1,00,00	1 00 00	ure bone riches -	1,00,00
Supplementa	ary:	Nil			
Amount surr	rendered durin	g the year			Nil
Revenue (V (i) In vie obtaine wholly	ed in August unnecessary a	al saving of Rs. 2003(Rs. 39.25 and could have bee	67.72 lakh supplemental supplem	ntary grant of 2003 (Rs. 4.0 en amounts wher	e necessary.
(ii) Provi lakh	ision surrende by Rs. 18.41	red (Rs. 49.31 lakh .	lakh) fell short of	f the final sa	ving (Rs. 67.72
(iii) Carri			f the provision, whi		
Head	ing (ks.10 laki	1 of to percent o	Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
2070	Other Admin	istrative Service	cesson rededed bed	emijal semi jos	
00					
114	Purchase and	d Maintenance o	f ³⁰ .28		
114	transport				
Non Plan					
0001	Maintenance Aircrafts	of Government	3,35.65		- 3.01 Manipasval A00
0		3,80.96			
S		4.00			
R		-49.31	final waving have n	nated pared and	of engineer and
The Helio	anticipated s copter Engineer	saving was attri r and economy mea	buted to non-appoir sures.		

inad				Actual expenditure	Excess (+) Saving (-)	
3053	Civil Avi	ation		lakhs of rupees)		
80	General					Major Rea
		and Education				
on Plan	Training	and Education				
0001	Training	and Education		1,34.98		
0		1,11.13	37,65, 61 ,-111			
Reasons		39.25 nal saving have n	not been intimated	(October 2004).	uary: crendered duck ch 200s)	
Innital	(Voted)					
() Entire	provision	of Rs. 1,00.00 1	akh remained unut	ilised and unsur	rrendered by t	he
Depart	ment during	g the year.				
					d Comments -	Notes an
Del Bayin	c (Re 5 lak	ch or 10 percent o		hichever is more	occurred main	nly under:
Haad	aved Mu	and American foline	only from the same	Actual expenditure	Excess (+) Saving (-)	
			da Kiel (died (In	lakhs of rupees)	
5053	Capital O Aviation	utlay on Civil				
03	Air Ports					
102	Aerodrome	N abvailable				
Plan Bl01	Aerodrome		1,00.00	0.00	- 1,00.00	
0		1,00.00	mI)			
	s for non-uer 2004).	tilisation of the	entire provision	have not been in	cimated	

Grant no. 9 CO-OPERATIVE DEPARTMENT

(ALL VOTED)

Actual Excess + Total grant Saving expenditure (In thousands of rupees) REVENUE -Major Heads 2401 Crop Husbandry 2425 Co-operation 3451 Secretariat-Economic Services Voted: 27,28,53 - 10,57,08 37,85,61 37,27,16 Original: Supplementary: Amount surrendered during the year 6,29,16 (31st March 2004) CAPITAL -Major Heads 4425 Capital Outlay on Co-operation 6425 Loans for Co-operation Voted: 17,49,37 - 19,52,13 Original: 34,11,50 37,01,50 Supplementary: 2,90,00 Amount surrendered during the year 17,40,13 (31st March 2004) Notes and Comments -Revenue (voted) (i) In view of the final saving of Rs. 10,57.08 lakh, the supplementary grant of Rs. 58.45 lakh obtained in December, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (ii) Provision Surrendered (Rs. 6,29.16 lakh) fell short of the final saving (Rs. 10,57.08 lakh) by Rs. 4,27.92 lakh. (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under Excess (+) Actual Total grant Saving (-) expenditure (In lakhs of rupees) 2401 Crop Husbandry 00 110 Crop Insurance STATE PLAN Plan 0101 National Agriculture Insurance 0.00 - 38.00 38.00 Scheme

Grant no. 9 Contd.

HART !		Tot	al grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees	
810)	National Agriculture Scheme for Backward	DECEMBER 1	37.00 qu	0.00	- 37.00
0	37.00				
B104	National Agriculture Scheme for farmer	Insurance	97.00	0.00	- 97.00
0	97.00				
8105	National Agriculture Scheme for Scheduled Farmer	Insurance Caste	60.00		- 60.00
0	60.00				
0106	National Agriculture Scheme for Backward Farmer	Insurance Class	93.00	0.00	- 93.00
0	93.00				
REASON L	for the non-utilisation of the formated. (October 2004)	on of entire	provision in	the above six	cases have not
	Co-operation				
801	Direction and Admini				
un Plan					
6002	Superintendence		14,78.13	13,93.22	- 84.91
0	16,68.23				
B .	39.57				
The an	ticipated saving was att	ributed main		triction impos	
fund a	and economy measures. Res 2004).	easons for t	he final sav	ing have not	been intimated
101	Audit of Co-operative				
ion Plan					
0001	AUDIT		5,75.81	5,55.59	- 20.22
0	6,94.78				
8	16.13				
R	-1,35.10				

25.00

0.00 - 25.00

38.00

25.00

0102 National Agriculture Insurance

Scheme for Scheduled Caste

0

Assistance to other Co-

operatives

on Plan

Excess (+) Total grant Actual Saving (-) Head was said house expenditure (In lakhs of rupees) 0005 Organisation and Supervision of 1,97.54 1,81.49 - 16.05 Special Co-operative Societies 2,81.19 -83.65 The anticipated saving in the above two cases was attributed to restriction impos

on drawal of fund. Reasons for the final saving in these cases have not be intimated (October 2004).

CENTRALLY SPONSORED SCHEME Plan Grants-in Aid to Central Co-83.35 83.35 0.00 0604 Operative Banks for Consolidated Co-Operative Dev. Project 0 1,51.64

The anticipated saving was attributed to non-receipt of sanction of the State Banklal (Voted) Government for Ara, Chapra and Siwan districts.

STATE PLAN Plan 73.76 - 6.43 Grants-in Aid to Central Co-0107 Operative Banks for Consolidated Co-Operative Dev. Project 1,08.75

-28.56

R The anticipated saving was attributed to non-receipt of sanction from the State Government for Ara, Chapra and Siwan districts. Reasons for the final saving ha not been intimated (October 2004).

Agriculture Credit 109 Stabilisation Fund CENTRALLY SPONSORED SCHEME Plan Grants to Bihar State Co-operative 0.00 0.00 0.00 0601 Bank Limited, Patna for Agricultural (Stablisation) Fund mond for even 30.00 fault and for the second wateres vacuous but -30.00

The anticipated saving was attributed to non-inclusion of the project under micromode by the Government of India, Ministry of Agriculture.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Actual Total grant Saving (-) expenditure Co-operation (In lakhs of rupees) Direction and Administration Han Plan

MMM1 Direction and Administration 1,93.18 + 54.24 1,38.94 1,60.71

2.75 -24.52

The anticipated saving was attributed to restriction imposed on drawal of fund. Measons for the final excess have not been intimated (October, 2004)

IN view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 1,00,00 lakh obtained in August,2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 18,52.13 lakh) by Rs. 2,12.00 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more)occurred mainly under:

Actual Excess (+) Total grant expenditure Saving (-)

(In lakhs of rupees)

Capital Outlay on Co-operation

Investments in Other Cooperatives CENTRALLY SPONSORED SCHEME 5,66.97 5,66.97 0.00 Subscription towards capital share of central cooperative bank for consolidated cooperative development project 10,42.52

a whole and to m-4,75.550 agleontered at beindrade any prives beingled the anticipated saving was attributed to non-receipt of sanction of the State Govt. FRE AFA, Chapra and Siwan districts.

HEAD

R	Subscription towards L.T.O. fund under capital share for Bihar State Cooperative Bank Ltd. and Central Cooperative	0.00	0.00	0.00
O R	fund under capital share for Bihar State Cooperative Bank	197.00	0.00	0.00
R	Bank			
	The state of the s			
	-10,00.00		2 7 E	
The ant	cicipated saving was attributed to bel			
Plan	STATE PLAN			
0162		12.00	0.00	
0	12.00			
2004).				
6425				
100	miner indicate the parential like			
00				
107	Loans to Credit Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Loans for Agriculture Credit Stabilisation fund to Bihar State Co-operative Bank, Patna	toly to securious		
0	10.00			
R	-10.00			
108	Loans to Other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Loans of Central Co-operative Bank for Consolidated Co- operative Development Project	90 - 181	2,92.40	
0	5,26.98			
R	-2,34.58	to pon-the	the same	
	ticipated saving was attributed to na, Chapra and Siwan districts.			
Plan	STATE PLAN			
0109	Loan to Central Co-operative Bank and Pax for Rehabilitation	74.00	0.00	- 74.00
0	74.00			

	grant e	Actual	Excess (+) Saving (-)	
		s of rupees)	ppensi	
Loan to Central Co-operative Bank and Pax for rehabilitation- Apecial programme for Scheduled Castes	51.00		- 51.00	
51.00				
Mank and Pax for Rehabilitation- Appealal programme for Backward	75.00		- 75.00	
75.00				

The for non-utilisation of the entire provision in the above three cases have the intimated (October 2004).

Grant no. 10 ENERGY DEPARTMENT (ALL VOTED)

			The second of the second of		
			Total grant	Actual expenditure	Excess + Saving -
			(In tho	usands of rupees)	
REVENU	JE -				
Major H					
2045	Other Taxes	and Duties on	Commodities and S	Services	
2059	Public Works				
2810	Non-Conventi	onal Sources o	f Energy		
3451	Secretariat-	Economic Servi	ces		
Voted: Original	Le Complete Comme	14,11,30	14,95,88	8,52,99	- 6,42,89
Suppleme	entary:	84,58			
	surrendered duri				1,32,88
CAPITA Major He					
4059	Capital Outl	ay on Public W	Vorks		
4801	Capital Outl	ay on Power Pr	cojects		
6801	Loans for Po	wer Projects			
Voted:					
Original	: 10	,06,89,90	13,82,30,90	27,92,23,42	+ 14,09,92,52
Suppleme	entary:	3,75,41,00			
Sanda Sanda Carana	surrendered duri arch 2004)	ing the year			1,83,25,22

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 6,42.89 lakh, supplementary grant of Rs. 84.58 la obtained in August 2003.(Rs. 5.28 lakh) and December 2003 (Rs. 79.30 lakh) prove wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amount surrendered (Rs. 1,32.88 lakh) fell short of the final saving (Rs.6,42.89 lak) by Rs. 5,10.01 lakh.

Grant no. 10 Contd. 0 01 100 Jase

HILLIBAVI	ing (Rs.10 lakh or 10 percent o	of the provision, wh	ichever is more) occurred	mainly
Mana		Total grant	Actual expenditure	Excess Saving	
2059	Public Works		lakhs of rupees)		
80	General				
001 Hon Plan	Direction and Administrati	on your			
0010	Electric execution	8,40.35	6,10.90		
0	9,32.30				

under:

Reasons for the anticipated and final saving have not been intimated (October 2004).

2810	Non-Conventional Sources of Energy		
60	Others and word about least to		
600 Plan	Other Sources of Energy STATE PLAN		
0101	energy-Grants-in-aid	3,93.50 1,14.	93 - 2.78.57
0	3,49.50 44.00		

Reasons for the final saving have not been intimated (October 2004).

28.00

Papital (Voted)

- The expenditure exceeded the grant by Rs.14,09,92,52,347; the excess requires regularisation.
- (v) In view of the final excess of Rs. 14,09,92.52 lakh, supplementary grant of Rs. 1,75,41.00 lakh obtained in December'2003 (Rs. 52,41.00 lakh) and March,2004 (Rs. 1,23,00.00 lakh) proved inadequate and surrender of Rs. 1,83,25.22 lakh on 31st March 2004, proved injudicious.

Head Danzyski Laguallandka	Total grant	Actual	Dargong (1)
terages to such ask		expenditure	Excess (+) Saving (-)
sont Francisco Projects	(In	lakhs of rupees)	
6801 Loans for Power Projects			
00			
800 Other Loans to Electricity Boards	ROLLETT		
on Plan			
0001 Loans to Bihar State Electricity Board	4,12,44.00	5,47,88.92	+ 1,35,44.92
0 4,12,44.00			
Reasons for the final excess have no	ot been intimated.	(October 2004).	
005 Loans to Bihar State Electricity Board for paymen of interest under tripartite agreement	it	16,61,24.46	+ 14,58,07.0
0 2,22,00.00			
-18,82.62			
vii) Saving (Rs.25 lakh or 10 percent o	f the provision, w	hichever is more	occurred main
rii)Saving (Rs.25 lakh or 10 percent o	f the provision, w	Actual expenditure	Excess (+) Saving (-)
rii)Saving (Rs.25 lakh or 10 percent o	f the provision, w Total grant (In	Actual expenditure	Excess (+) Saving (-)
rii)Saving (Rs.25 lakh or 10 percent o	f the provision, w Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head Gead Capital Outlay on Public Wo	f the provision, w Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head General Old Direction and Administrati	Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head 4059 Capital Outlay on Public Wo 80 General Outline and Administrati	Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head General Old Direction and Administrati	Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head 4059 Capital Outlay on Public Wo 80 General 001 Direction and Administrati	Total grant (In	Actual expenditure	Excess (+) Saving (-)
Head 4059 Capital Outlay on Public Wo 80 General 001 Direction and Administrati	Total grant (In	Actual expenditure	Excess (+) Saving (-)

				expenditure	Saving	(-)
6801	Loans	for Power Projects	(In 1	akhs of rupees)		
00-						
800	Other	Loans to Electricity				
Pla		the and Panadayett Re.				
0004	bonds	at of arrears against the issued by Bihar State ricity Board		84,66.60	0.00	
0		1,00,00.00				
**				assy ada pela		
		the anticipated saving have	not been intima	ited (October 20	04).	
A	STATE :	PLAN				
-	Loans to	to Bihar Electricity	11,00.00	11,00.00	0.00	
0 8		36,00.00 10,00.00 -35,00.00				
BBBBB	ns for t	the anticipated saving have	not been intima	tod (Ontohous 20	to Subar	
Reaso	ms for t	-35,00.00 the anticipated saving have	not been intima	ted (October, 20	04).	
		the anticipated saving have	not been intima	ted (October, 20	04).	
03	Loan to Board fo	Bihar State Electricity or rural electrification rime Minister rural	not been intima	ted (October, 20	04).	
))	Loan to Board fo	Bihar State Electricity or rural electrification rime Minister rural ent scheme	not been intima	ted (October, 20	04).	
))	Loan to Board fo	Bihar State Electricity or rural electrification rime Minister rural	not been intima	ted (October, 20	04).	
0 R	Loan to Board fo under Pr upliftme	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60	not been intima 24,17.30	24,17.30	0.00	
O R	Loan to Board for under Pr upliftme	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have	not been intima 24,17.30	24,17.30	0.00	
O R R HEARO	Loan to Board for under Prupliftme	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have Bihar State Hydro Corporation	not been intima 24,17.30	24,17.30 ted (October 200	0.00	
0 R RBBBBB	Loan to Board for under Properties upliftments as for to Loan to Electric	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have Bihar State Hydro Corporation 4,00.00	not been intima 24,17.30 not been intima 0.00	24,17.30 24,000 ted (October 200	0.00	
O R	Loan to Board for under Pr upliftme ms for to Loan to Electric	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 non utilisation of the	not been intima 24,17.30 not been intima 0.00 entire provision	24,17.30 ted (October 200 0.00 on have not b	0.00 0.00 0.00	imated
O R R REAR O R TERRETOR O CO C	Loan to Board for under Pr upliftme ms for to Loan to Electric ms for ber, 2004	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 non utilisation of the Bihar State Electricity	not been intima 24,17.30 not been intima 0.00 entire provision 71,33.00	24,17.30 24,17.30 ted (October 200 0.00 on have not b	0.00 0.00 0.00 een int:	imated
OR REARO	Loan to Board for under Pr upliftme ms for to Loan to Electric ms for ber, 2004	Bihar State Electricity or rural electrification rime Minister rural ent scheme 27,20.90 -3,03.60 he anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 non utilisation of the	not been intima 24,17.30 not been intima 0.00 entire provision 71,33.00	24,17.30 ted (October,200 0.00 on have not b	0.00 0.00 0.00 een int:	imated

Grant no. 11 EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

16,04,75

(ALL VOTED)		DEAL VIEW
Total grant	Actual expenditure	Excess +
(In thou	sands of rupees)	

REVENUE -

Major	Heads		
0000	Ctate	Excise	

2039 State Excise

2052 Secretariat-General Services Compensation and Assignments to Local Bodies and Panchayati Raj

Institutions

Voted:

Original:

15,94,25

16,48,73 + 43,98

Supplementary: Amount surrendered during the year (31st March 2004)

2,69,55

Notes and Comments -

(i) The expenditure exceeded the grant by Rs. 43,97,770; the excess requires

(ii) In view of the final excess of Rs.43.98 lakh, supplementary grant of Rs. 10.50 lakh obtained in August 2003 (Rs.4.35 lakh) and December 2003 (Rs.6.15 lakh) proved inadequate and surrender of Rs. 2,69.55 lakh on 31st March 2004 proved injudicious.

(iii) Excess occurred mainly under:

Excess occurr		2-421	Excess	+
Head no.	Total	Actual expenditure	Saving	172
		(In lakhs of rupees)		

2039	State Excise		
00	Direction and Administration		
0001	Non Plan Superintendence O 1,39.15 S 0.82 R - 36.12	1,03.85	1,40.64 + 36.79

0001	0 1,39.15 S 0.82 R - 36.12	1,03.85	00.00.a	
0002	District Charges 0 14,13.56 S 4.83	11,94.13	14,55.02	+2.60.89
	R - 2,24.26	ing as well as	for final excess in	the above tw

Reasons for the anticipated saving as well as for final excess in the above two cases have not been intimated (October 2004).

Grant no. 12 FINANCE DEPARTMENT

		Total grant/	Actual expenditure	Excess + Saving -	
		nolesipporpasion	parallars		
		(In thou	sands of rupees)		
BEVENUE -					
	Ministers -General Servic	es young			
1054 Treasury an	d Accounts Admi	nistration			
	and Printing				
	istrative Servi	ces			
Votad: Spiginal:	61,20,58	61,48,80	46,15,90	- 15,32,90	
supplementary:	28,22 ring the year			12,31,01	
(Hist March 2004)					
tharged:	Nil	2,50	on both latinate	- 2,50	
Driginal:	With the latest and the				
Amount surrendered du	2,50			NII 7 303	
DAPITAL -	uring the year				
Hajor Heads					
4888 Capital Out	lay on Statione	ery and Printing			
	Corver	te etc.			
Votad: Coprisedor	12,49,33	12,58,33	1,94,47	- 10,63,86	
Ruplementary: Amount surrendered d	9,00 during the year	ne and for the fi		9,18,08	
STATE OF THE PARTY					
inter and Comments	-				
Harch, 2004 (Rs.	in August, 2003 (1. 11.00 lakh) prov	ved wholly unneces	sary and could ha	ve been	
(iii) Provision sur 15,32.90 lakh)	rendered (Rs. 12 by Rs.3,01.89 la	2,31.01 lakh) fel			
a load per era					

Head			f the provision, wh Total grant/ appropriation	Actual	Excess (+)
		sands of rupees)	mods all) (In	lakhs of rupees	
2013 C	ouncil of	Ministers			
00					
101	Salary of Ministers	Ministers and D	eputy		
on Plan					
0002 1	Ministers	of State	3,09.06		- 1.79
0		3,43.85			
R		-34.79			, ta
Reasons	for the a	nticipated and fi	nal saving have not		(October 2004).
800 (Other Expe	enditure			
Non Plan					
			57.35	58.65	+ 1.30
		1 41 OF			
0		_83 70			
R	C	-65.70	g and for the final	excess have no	t been intimated
(Octobe	er 2004).		OR VENEZ MARCH VOL		
0002	State Min	isters		42.10	
		1,37.60			
0		-86.50			
Reasons	for the a		inal saving have not	been intimated	(October 2004).
Rouboun		1,94,62			1.11
2052	Secretar	iat-General Serv	vices		
00		memocanism .			
090	Secretar	iat			
Non Plan				as to polyte Ja	
0008	Finance	Department	7,81.09	7,95.29	+ 14.20
0		9,48.05			mon, 2004 (Rs. 11
S		1.00			
R		-1,67.96		Services In Face	and ideal of FLI
and De	amagg all	owances, non-tra- electricity bil	outed mainly to rest velling by the off ls. Reasons for t	icers/stails ou	itside the state
0015		nt Fund Accounts		43.46	- 0.10
0		65.91			
D		-22.35			
Reason	s for the	anticipated savin	ng and final saving	have not been i	intimated (Octobe

Head		Access		propriation	Actual expenditure	Excess (+) Saving (-)
				(In 1	akhs of rupees)
Hon Pl	an					
0005		Administrative plishment- Headq res			1,18.91	
0		1,40.44				
R		-32.73				
21		reduction of fund	by surren	der and final	excess have no	t been intimate
	ober 2004					
0006		Administrative plishment- Distr		4,97.19	4,77.29	- 19.90
0		6,09.85				
8		1.46				
R		-1,14.12				
Bane	ions for	the anticipated a	nd final s	awing have not	been intimated	(October 2004)
News	ions for					
2054	Treas Admin	sury and Account	S 2004			
00					on potent bod	
097	Trea	surv Establishme	toerns			
on Pla	an					
		and appear Co	ıb-treasur	v 5 94 52	6,16.01	+ 21.49
0001	Treas	ury and other St		. 7 3,34.32		
0001		9,48.70				
				Mal Mall And		
		9,48.70		in gall mos		
SR		9,48.70 9.00 -3,63.18 the anticipated s		and fell anox		
SR	ons for	9,48.70 9.00 -3,63.18 the anticipated s		and fell anox		
S R Rease (Octo	ons for	9,48.70 9.00 -3,63.18 the anticipated s	aving and	and fell anox		
R Rease (Octo	ons for ober 2004	9,48.70 9.00 -3,63.18 the anticipated s	aving and	for the final of		
Rease (Oct.	ons for tober 2004	9,48.70 9.00 -3,63.18 the anticipated s	aving and	for the final o	excess have no	t been intimate
Rease (Octo	Local	9,48.70 9.00 -3,63.18 the anticipated s 1). Fund Audit	aving and	for the final o	excess have no	t been intimate
Rease (Oct.	Local	9,48.70 9.00 -3,63.18 the anticipated s 4). Fund Audit Fund Audit 3,77.80	aving and	for the final of	excess have no	t been intimated and the second and
Rease (Oct.	Local	9,48.70 9.00 -3,63.18 the anticipated s 1). Fund Audit	aving and	for the final of	excess have no	t been intimated and the second and
Rease (Oct.	Local Local Other	9,48.70 9.00 -3,63.18 the anticipated s 4). Fund Audit Fund Audit 3,77.80	aving and	for the final of	excess have no	t been intimated and the second and
Rease (Octo	Local Local Other	9,48.70 9.00 -3,63.18 the anticipated s 4). Fund Audit Fund Audit 3,77.80 the final saving	aving and	for the final of 3,77.80	excess have no	t been intimated and the second and
Rease (Oct.	Local Local Other	9,48.70 9.00 -3,63.18 the anticipated s 1). Fund Audit Fund Audit 3,77.80 the final saving the Expenditure tenance of Provi	aving and	for the final of 3,77.80	excess have no	t been intimated and the second and
Rease (Oct.	Local Local Other Maint	9,48.70 9.00 -3,63.18 the anticipated s 1). Fund Audit Fund Audit 3,77.80 the final saving the Expenditure tenance of Provi	aving and have not be	for the final of 3,77.80	1,72.38	t been intimated and the second and

intimated (October 2004).

	Grant no. 12 Contd	O SI 108 SHEET	
			(Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under
(A) BREON		al grant/ Actual Excess (+ opriation expenditure Saving (-	appropriation expenditure saving (-)
Head		(In lakhs of rupees)	(In lakhs of rupees)
		Plan	Council of Ministers
2058	Stationery and Printing		0002 Mouse building advancestos 7 7 of read as a source to a constant of the c
00			Tour Expenses 00.00.1
102	Printing, Storage and Distribution of Forms		Him Plan
			Tour expenses of Ministers 44.99 70.00 + 25.01
Non Plan		2,88.77 2,69.60 - 19.17	
0001			-0.01
0	3,77.07		manner for the final excess have not been intimated (October 2004).
S	10.00		Conveyances
tonagas R	26	the non-filling of vacancies caus	ed by
retireme	icipated saving was attributed ma ents/deaths of officers, employe n for purchase/repair of machines. ed (October 2004).	inly to non-filling of vacancies causes and economy measures as well as Reasons for the final saving have not	for purchase of Motor Conveyance
intimate			
103	Government Press		Revenue (Charged)
Non Plan			In view of the final saving of Rs.2.50 lakh, supplementary appropriation of
0001	Bihar Secretariat Press	4,45.04 4,45.47 + 0.43	Ma. 2.50 lakh obtained in March 2004 proved unnecessary and could have been
0	5,16.95		restricted to token amounts where necessary.
R	-71.91	the search of bonus, restr	ction
The ant imposed Allowan	by the Government on payment of ace. Reasons for the final excess h	mainly to non-payment of bonus, restrarrear and payment of only 58% of De ave not been intimated (October 2004).	when amounts where necessary.
2070	Other Administrative Services	9,48,70	10,63.86 lakh) by Rs. 1,45.78 lakh.
00			
800	Other Expenditure		
Non Plan			of the con right have not been full mad lot account the contract to the contra
	Unforeseen and miscellaneous	2,48.71 1,88.47 - 60.24	(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under
0008	expenditure		
0	2,50.00		(In lakhs of rupees)
R	-1.29		
Reason	s for the final saving have not be	en intimated (October 2004).	Loans to Government Servants, 00.80
		tanta and the tanta and too and	etc. setois) betseight need you eved private land box betseighting one wol anceses.
			House Puilding Advances beggess-son of sonsybe slove 2000
			House Building Advances
			House building advance to 2,16.26 1,14.94 - 1,01.32 Government Servants
			a users -efermed 8,66,00% meet for good notalyour exists to maissalliss-not
	Makahamer (Beadquarters)		-6,49.74 gapasybA redio 008
			s at a state of series as well as final series have not been intimated
		es privat becagloides edd to sho saving have not because the becau	(0.01-) 0.00()

	Total approp		Actual expenditure	Excess	
		(In 1	akhs of rupees)		
0002	House building advance to officers of All India Services	3.75	6.92		
0	1,00.00				
R	-96.25	dimal	overe have not	been in	ntimat
Reasons (October	for the anticipated saving and for 2004).		excess have no		
202	Advances for purchase of Motor Conveyances				
on Plan					
0001 7	Advance to Government Servants for purchase of Motor Conveyance	44.68	20.83	- 23.8	5
0	66.00 -21.32				
R	s and series and final saving	have not	been intimated	(October	2004
Reasons					
0002	Advance to Government servant for purchase of motor cycle	or 19.89	25.45	+ 5.56	
0	The second secon				
d Rose organ	-61.44				
	for the anticipated saving and for 2004).			TELLOWER CO	
0003	Advance for purchase of motor car to Ministers etc.	15.00	0.00	- 15.0	0
0	15.00				
Reasons	for the final saving have not been	intimated	(October 2004).		
0004	Advance to Members of Legislatures for purchase of motor conveyances	26.00	21.00	- 5.00)
0	51.00				
R	-25.00				
Reasons	for the anticipated and final savin	ng have not	been intimated	1 (Octobe	r 200
0005	Cycle advance to non-Gazetted employees	0.00	0.00		o ros
0	10.00				
R	-10.00				
Non-uti	lisation of entire provision have no	ot been int	imated (October	2004).	0
800	Other Advances				

		Total gr	ant/	Actual	Excess (+ Saving (-	-)	
			(In lakh	s of rupees	3)		
				NA .	TOTAL WILLIAM		
	and of Debt			0.00	5.00		
				0.00	- 6.88		
1111 15	50.00						
	-43.12						
for the a	nticipated and fin	al saving h	nave not be	en intimate	d (October 2	004).	
	A satisfactor and						
					Of one star a		

Appropriation no. 13 INTEREST PAYMENT (ALL CHARGED)

			(ALL CHARGED)		
Head			Total appropriation	Actual expenditure	Excess + Saving -
			(In thou	sands of rupees)	
EVENUE -					
ajor Head					
2049 Inter	rest Payment				
Charged:		5.00.60		50.00	
riginal:	34,	,16,82,97		33,43,04,67	- 75,22,50
Supplementary mount surren 31st March 20	dered during				10,02,48
otes and Co	mments -				
evenue (Cha:	rged)				
Rs.1,44.26 la	akh) obtained	in December, 2	5,22.56 lakh, supplem 003(Rs.96.10 lakh) an estricted to token am	nd March, 2004 (Rs	.48.16 lakh)
ii) Provision			lakh) fell short of t	the final saving	(Rs.75,22.56
akh) by Rs.					
akh) by Rs.				ot been include	
akh) by Rs.	CON FOR THE P			ot been locinate	
2000	di advance				
ii)Saving (Rs	di advance		the provision, whiche	ever is more) occ	urred mainly u
2000	3.25 lakh or 1	10 percent of t	the provision, whiche Total appropriation	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
ii)Saving (Rs	3.25 lakh or 1	10 percent of t	the provision, whiche	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
ii)Saving (Rs	3.25 lakh or 1	10 percent of t	the provision, whiche Total appropriation	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
i)Saving (Rs Head 2049 Int	3.25 lakh or 1	10 percent of t	the provision, whiche Total appropriation	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
Head 2049 Int 01 Inte	erest Paymen	10 percent of to	the provision, whiche Total appropriation (In	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
i)Saving (Rs Head 2049 Int 01 Inte	erest Paymenterest on Interest on Wedvances from	10 percent of t	the provision, whiche Total appropriation (In	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
Head 2049 Int 01 Inte	erest Paymererest on Intenterest on Wa	nts ernal Debt	the provision, whiche Total appropriation (In	ever is more) occ Actual expenditure	urred mainly u Excess (+) Saving (-)
ii)Saving (Rs Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa	erest Paymenterest on Interest on Walvances from	nts ernal Debt ays & Means Reserve Bank	the provision, whiche Total appropriation (In	Actual expenditure lakhs of rupees)	urred mainly mai
i)Saving (Rs Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa	erest Paymenterest on Waterest on Waterest from	nts ernal Debt ays & Means Reserve Bank	the provision, whiche Total appropriation (In	Actual expenditure lakhs of rupees)	urred mainly to Excess (+) Saving (-)
Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa	erest Paymenterest on Interest on Walvances from India	nts ernal Debt ays & Means Reserve Bank Advances from	the provision, whiche Total appropriation (In	Actual expenditure lakhs of rupees)	urred mainly to Excess (+) Saving (-)
ii) Saving (Rs Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa Re	erest Paymer erest on Intenterest on Walvances from India	nts ernal Debt lays & Means Reserve Bank Advances from of India	the provision, whiche Total appropriation (In	Actual expenditure a lakhs of rupees)	Excess (+) Saving (-)
ii) Saving (Rs Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa Re	erest Paymer erest on Intenterest on Walvances from India	nts ernal Debt lays & Means Reserve Bank Advances from of India	the provision, whiche Total appropriation (In	Actual expenditure a lakhs of rupees)	Excess (+) Saving (-)
ii) Saving (Rs Head 2049 Int 01 Inte 115 In Add In Non Plan 0001 Wa Re	erest Paymenterest on Interest on Walvances from India ays & Means asserve Bank of the Rest on Other	nts ernal Debt ays & Means Reserve Bank Advances from of India 10,00.0	the provision, whiche Total appropriation (In k of 10,00.00	Actual expenditure a lakhs of rupees)	Excess (+) Saving (-) -4,87.45
ii) Saving (Rs Head 2049 Int 01 Inte 115 In Ad In Non Plan 0001 Wa Re 200 Inter	erest Paymenterest on Interest on Walvances from India ays & Means asserve Bank of the Rest on Other	nts ernal Debt ays & Means Reserve Bank Advances from of India 10,00.0	the provision, whiche Total appropriation (In k of 10,00.00	Actual expenditure lakhs of rupees) 5,12.55	Excess (+) Saving (-) -4,87.45 er 2004).

Appropriation no. 13 Concld.

Head			Total appropriation	Actual expenditure	Excess (+ Saving (-
			(In	lakhs of rupees)	
105 Man	agement of Debt				APITAL -
0002 Exp	enditure connec				
Loa	ins	1,00.00			
ALAN SE	S STATE SEASE	72.62 -0.01			
Heasons for	r the anticipated (October 2004).	and final savi		e two cases have	
	erest on Loans a Central Government	Charles Control of Charles A. M. M. M.		1 80	
107 Inte	erest on Pre-198	34-85 Loans			
n Plan					
as shar	on pre-1984-8 re of Small Savi	5 Loans ngs	6,39.99	5,25.98	- 1,14.
0	6,39.				
Interes	st on loans rece	ived irom	38.17	0.00	- 38.17
seasons for th	e final saving in	the above two	cases have not	been intimated	
seems for th	38.	the above two	cases have not		
TRAUBR for th	38. e final saving in	the above two	cases have not	er is more)	Excess (+
PROBER (Rs.2	38. e final saving in 5 lakh or 10 perce	the above two	cases have not	er is more)	Excess (+
THRONG for the SHALL, PRINCES (Rs.2)	38. e final saving in 5 lakh or 10 perce	the above two	cases have not ision, whichev Total appropriation	er is more)	Excess (+ Saving (-
THRONG for the SHALL STATE OF THE SHALL SH	as final saving in a lakh or 10 percently under:	the above two ent of the provident	cases have not ision, whichev Total appropriation (In	er is more) Actual expenditure lakhs of rupees	Excess (+ Saving (-
THEORE FOR the 1981; PROBES (Rs.2) RESURTED MAI	as final saving in a lakh or 10 percently under:	the above two ent of the provement of th	cases have not ision, whichev Total appropriation (In	er is more) Actual expenditure lakhs of rupees	Excess (+ Saving (-
Hanna for th	a final saving in state on Internal D	the above two ent of the provement of th	cases have not ision, whichev Total appropriation (In	er is more) Actual expenditure lakhs of rupees	Excess (+ Saving (-
Hanna for the state of the stat	a final saving in state on Internal D	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	er is more) Actual expenditure lakhs of rupees	Excess (+ Saving (-
RECORD FOR the 1881; RECORD (Rs.2) RECORD (R	e final saving in lake or 10 percently under: est Payment on Internal Dut on Other Internal Dut on Loans from	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+ Saving (-
manus for the state of the stat	e final saving in blakh or 10 percently under: est Payment on Internal Det on Other Internation of the Inter	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+ Saving (-
BROOMS for the 1841; BROOMS (RS.2) ROSUFFED mai HAA HO Interes Debts Pian Interes and Cen O B Manageme	st Payment on Internal D on ton Loans from tral Warehousin 4,00. 48.0	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+ Saving (-
BROOMS for the 1841; BROOMS (RS.2) ROSUFFED mai HEAD INTERES Debts Plan Interes and Cen O B Management Plan	as final saving in lake or 10 percently under: est Payment on Internal Det on Other Internal Warehousing 4,00. 48.0	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+ Saving (-
Basens for the state of the sta	as final saving in lake or 10 percently under: Set Payment on Internal Dest on Other Internal Warehousing 4,00. 48.00	the above two ent of the provi	cases have not ision, whichev Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+ Saving (-)) + 64.68

16,17.89 -9,32.19

0

Appropriation no. 14 REPAYMENT OF LOANS (ALL CHARGED)

Excess 4 Actual Total expenditure Saving appropriation

(In thousands of rupees)

CAPITAL -
Water Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

34,21,07,05 Original:

34,23,42,40

56,52,97,79 + 22,29,55,

Supplementary: 2,35,35 Amount surrendered during the year (31st March 2004)

1900 andodeo) 1,2,96,44,81

Notes and Comments -

- (i) The expenditure exceeded the appropriation by Rs.22,29,55,38,725; the excellent Capital (Charged)
- (ii) In view of the final excess of Rs. 22,29,55.39 lakh, supplementary appropria Rs.2,35.35 lakh obtained in December 2003 (Rs.23.33 lakh) and March 2004 (Rs.2,12.0 proved too inadequate and surrender of Rs.2,96,44.82 lakh proved injudicious.

(iii) Excess(Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly man Plan Saving (

expenditure appropriation (In lakhs of rupees) Head

Internal Debt of the State Government Assessment The Control of the Control of

101 Market Loans

M0010 14% Bihar State Development

0.00

1,84.53 + 1,84.53

Loan , 2005 (bearing interest) Reasons for expenditure without budget provision have not been intimated (October 2004

Ways and Means Advances from the Reserve Bank of India

Non Plan

0002 Ways and Means Advances from the Reserve Bank of India-Shortfall / Overdraft

11.42.89.27

+ 11, 42, 89.2

Reasons for non-provision of fund to cover the expenditure have not been intimated

(October 2004).

reducted) becaming meed for eved seese our eveds eds at secone legit eds tol se

Appropriation no. 14 Contd.

Excess (+) Actual Total expenditure Saving (-) appropriation

(In lakhs of rupees)

MI Special Securities issued to National Small Savings Fund of the Central Government.

Man Special Securities issued to National Small Savings Fund of the Central Government 0.00 1,03,82.00 +1,03,82.00

Massons for expenditure without budget provision have not been intimated (October 2004).

Loans and Advances from the Central Government

Non-Plan Loans

Share of Small Savings Collections

1,30,79.39 2,51,21.08 Loans received from 1984-85 1,34,52.56

-3,73.17

Transma for the anticipated saving as well as final excess have not been intimated 200) be sential seed for eved paives bejechious sit tol agoss 1 2004).

5,00,00.00 17,35,20.00 + 12,35,20.00 Repayment of loans received at higher rate of interest (Debt-Ewap)

5,00,00.00

for the final excess have not been intimated (October 2004).

Loans for State/Union Territory Flan Schemes

1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission of the part tours and the as galves hedeololous

Bun Plan

15 Years Consolidated Block Loan, 1990

27,06.53

27,06.53

60,89.70

+33,83.17

Transment for the final excess have not been intimated (October 2004).

r) Saving (Rs.25 lakh or 10 percent of the I	Total appropriation	Actual	Saving (-)
appropriation supenditure Daving (-	approgram	ths of rupees)	
			-
6003 Internal Debt of the State Government			
0 01 Market Loans			Natia
01 Market Loans			eds c
N0034 11% Bihar State Development 1 2001 (not bearing interest)	oan, 49.11	2.80	- 46.31
0 49.11			190000-100
Name of the Control o		0.07	
N0040 11% Bihar State Development 2002 (not bearing interest)			
21 33	Stabed takens and	labimated	October
Reasons for the final saving in the above	S CHO C		ALCOHOL: U.S. Market Street
2004).			
			1000
the Reserve Bank of India			
Non Plan		- 00 45 00	mrredistribut
0001 Ways and Means Advances from the Reserve Bank of India		17,08,45.00	angoderasio portno
0 20,00,00.00			
R -2,91,55.00	na llow no privan	Desaglolias ed	
Reasons for the anticipated saving			
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
800 Other Board			
Non Plan	3,37.68	3,42.57	+ 4.89
0001 OTHER LOANS			
4,01.99			
64 21		darions of the	
R -64.31 Reasons for the anticipated saving as	well as final excess	have not been	intimated
(October 2004).			
02 Loans for State/Union Territor Plan Schemes			
101 Block Loans			
Non Plan Rlock Loans Received From 198	89- 3,67,06.38	2,66,58.00	- 1,00,
90			
0 3,67,06.38	been intimated (Oct		

	Appropriation no. 14	Concld.		
Saving hee		10000	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)
	asseque to abmandad mi)			REVENUE - France
M Loans for Ce	entrally Sponsored			
Plan Schemes	30.00.00			
ass Other Loans	Ces, Erra, Errans in the	MELATRAS LINGU		
and Ocher Board			during the year	
Non Plan				
toans fo	r Centrally Sponsored	3,45.37	The state of the s	- 1,83.46 page 200
Plan Sch	emes			Orleanings, co. C. v.
o houtered			TEM	
R	-17.33			
	cipated and final saving	have not been i	ntimated (Octobe:	r 2004).
87 Pro-1984-85	Loans		is because of	
Noheme	many department days		o account lant) of the land of	Denkardo niasi Denkardo niasi Sist March 200
Mational Los	an Scholarship			
Beheme		3,64.37	0.00	
	3,64.37			
A LITTURE EVET		sigila.co	e not been intim	ated
	t sample of repeat it			

Excess (+)

(iii) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly und Excess (+) expenditure Saving (-) (In lakhs of rupees) 2071 Pensions and Other Retirement benefits 01 Civil Superannuation and Retirement Allowances . Non Plan 0001 Payment to Pre 15.11.2000 8,58,35.27 10,17,65.65 + 1,59,30.38 pensioners 0 8,58,35.27 0002 Payment of pension to the employees 98,16.00 5,11,67.62 + 4,13,51.62 retiring from successor state of Bihar

102 Commuted value of Pensions Non Plan

98,16.00

Total grant/ Actual expenditure Saving (-) appropriation (In lakhs of rupees) Payment of Commuted Value of 1,00,00.00 1,36,12.58 + 36,12.58mension to employees retired prior to 15.11.2000 1,00,00.00 Massons for the final excess in the above three cases have not been intimated (Dotober 2004). Min Plan Payment to employees retiring 2,00,00.00 3,03,83.84 + 1,03,83.84 from successor Bihar O to o care 2,00,00.00 again sense cut myoda edu of amence fenti edu zot appeared Family Pensions - Totalolow polstvong and to manage of the Mai As an appropriate Hom Plan struct tourne \dosg later Payment of family pension 12,00.00 43,39.65 + 31,39.65 related to employees retired from successor Bihar 12,00.00 for the excess in the above two cases have not been intimated (October 2004). Pensions to legislators Pension to the Ex- Members of Bihar 3,05.24 4,04.34 + 99.10 Logislative Assembly 2,50.00 1,00.00 -44.76 and implicated saving was attributed to non-revision of pension. Reasons for the Hast assess have not been intimated (October 2004). Pension to the Ex-Members of Mihar Legislative Council

59.35 1,80.53 + 1,21.18 48.00 20.00 -8.65 will a reason for the anticipated saving and reasons for the final excess have not

Leave Encashment Benefits

Intimated (October 2004).

em Plan

						DESCRIPTION OF THE PROPERTY OF
Head	Augene	isudnā suudibosqua	Tot	tal grant/ propriation	Actual expenditure	Excess (+) Saving (-)
nead				(In	lakhs of rupees)
					Chammand Vall	15 20 11
0	navalled fficers rior to	ashment equival earned leave p and employees r 15.11.2000	ayable to etired/died			
		5,00	.00			
					1,62,16.41	+ 62,16.41
U	navailed	cashment equival d earned leave r ers and employee died after 15.13	payable es		ger gegyolome	
	retired	1 00.00	.00			
	0	1,00,00			been intimated	(October
Reasons	for the	final excess in t	the above two	cases have not	Deen	
2004).						
					haver is more) 0	ccurred mainly und
(irr) Car	wing (Rs.	25 lakh or 10 per	cent of the pr	covision, which	never is more,	ccurred mainly und
			a	otal grant/	Actual expenditure	Saving (-)
неас				(T)	n lakhs of rupe	es)
0071	Dencio	ne and Other Ke	cliement			
2011	benefi	Lts 04 proved 200				
01	Civil					
01						
101	Superan	nnuation and Ret				curred naturally.
Non 0003	Plan Dearnes pension	ss Relief to Pre	15.11.2000	3,41,04.00	1,08.62	- 3,39,95.38
		3,41,0	04 00			
	0			best-mos of Da	10 55 01	- 45.90.59
0004	the emp	t of dearness re ployees retiring sor Bihar	g from			- 45,90.59
	0	E + 1 E2 .08 58,	46.40			
0005		at of arrear of 1.11.2000 pension vision of pension	pension to	25,00.0	0 33.10	24,66.82
	0	25	,00.00			
0007	Modica	al allowance to ed Prior to 15.1	employees	19,80.0	0.0	0 - 19,80.00

na		A Admeny I	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	1 *magun ho			lakhs of rupees	1)
	Medical allowance	to retired essor Bihar	ben	last oc.00.00	
	0	4,68.00			
	Commuted value of	Pensions		related to m	
H P	Payment of Commute pension to employed from successor Bil	acc retired	2,46,01.92		
		,46,01.92			
ı.	Compassionate All	owance			
	lian		00.		
II.	Compassionate All	owance	38.50	0.00	- 38.50
	0	38.50			110 Sections of a
	Gratuities				0002 Festions o Local Boot
BL P	Payment of other employees retired	Gratuities to prior to	62,55.00	22,92.63	- 39,62.37
	0	62,55.00			
	ne for final saving	in the above eight	cases have not h	peen intimated ((October 2004).
	Family Pensions				
	Family Pension to	o Pre	35,00.00	20,50.94	- 14,49.06
	0	35,00.00			
163	Dearness relief	to Pre	20,46.24	0.00	- 20,46.24
	0	20,46.24			
	Bar and				Colonia de la co
					Novembe (Charges

(v) the expenditure exceeded the appropriation by Es.1.83,08,110. regularisation.

0 19,80.00

		(In lakhs of rupees)
		(In Takin of Tapees /
E NO IN	Dearness relief on family pension related to retired employees of Successor Bihar	7,01.57 0.00 - 7,01.57
	7,01.57	
	5100.08	
	Medical allowance to family pensioners related to employees retired Prior to 15.11.2000	
	0 1,66.70	
	pensioners related to retired employees of Successor Bihar	57.00 0.00 - 57.00
	0 57.00	
	38.50 0.00 - 38.50	
10	Pensions of Employees of Local Bodies	at the alignment transmit to the
Ion P	lan	
	Pensions of employees of Local Bodies	45.50 0.00 - 45.50
	0 45.50	Harmons of other Gracuities to smalley and prior to
2075	Miscellaneous General Service	es Wolea, Sa Turk
00		
.04	Pensions and awards in consideration of distinguished services	a comment of the second of the
n Pl	an & & L. = 1 42.08.08.08.00.00.	
001	Pension for specific and distinguished services	6,00.00 0.00 - 6,00.00
	0 6,00.00	
		ven cases have not been intimated (October 2004).

seems (Rs.5 lakh or 10	percent of the	e provision, whichever is more) occurred mainly u	nder
of the standards		Total grant/ Actual Excess (+)	
		(In lakhs of rupees)	
Penalons and Other	Retirement	- Зику	
henefits	Recliencit		
Civil			
Panalonary charges			
Inn			
Contribution due to High Court under Art	cicle 290 of	0.35 1,63.43 + 1,63.08	
0	0.35		
Managana for the final	excess have no	ot been intimated (October 2004).	
		orgivery and le destroy of to Mile (.e.) privately	

(v) The expenditure exceeded the appropriation by Rs.1,63,08,329; the excess require regularisation.

Grant no. 16 NATIONAL SAVINGS

(ALL VOTED)

Excess + Actual Total grant expenditure Saving -Honde's encount I lourne Land Linery Land appropriation expenditure (-) (In thousands of rupees) REVENUE -Major Head 2047 Other Fiscal Services 3,93,18 3,33,80 - 59,38 2,53,21 Original: 1,39,97 Supplementary: 55,31 Amount surrendered during the year

Notes and Comments -

(31st March 2004)

(i) In view of the final saving of Rs. 59.38 lakh, supplementary grant of Rs.1,39.97 lakh obtained in August 2003 (Rs.0.30 lakh) and December 2003 (Rs. 1,39.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Amount surrendered (Rs.55.31 lakh) fell short of the final saving (Rs. 59.38 lakh) by Rs. 4.07 lakh.

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly un

		September of Local	Total	grant	Actual expenditure	Excess Saving	
				(In 1	akhs of rupees)		
2047	Other Fisc	al Services					
00							
103	Promotion o	f Small Savings	-				
Non Pl	Lan			1 10 76	1,47.56	- 1.20	
0002	District cha	arges		1,48.76	1,47.50		
	0	1,77.55					
	S	0.30					
	R	a inchesting the control of					
0003	Propaganda	for small savings		1,59.93	1,57.31	- 2.62	
	0	42.17					
		1,39.67					
	R	in the above two G	ases was	attributed	to posts kept	vacant.	

The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT (ALL VOTED)

> Actual Excess + Total grant expenditure Saving -(In thousands of rupees)

> > 28,25,85 21,50,76 - 6,75,09

REVENUE L'OCCUT TO SENSE DE Hajor Heads

Taxes on Sales, Trade etc.

District Administration

Voted: - St. 25 St 26,83,27

mriginal: supplementary:

1,42,58

10,69,72

1,62.85 - 10.38

amount surrendered during the year (Blat March 2004) must you ever sastone leaft not has palvey betsqipites said tob sources.

mates and Comments -

Mayenue (Voted)

(i) In view of the final saving of Rs.6,75.09 lakh, supplementary grant of Rs.1,42.58 lakh obtained in August 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(11) Provision surrendered (Rs.10,69.72 lakh) exceeded the final saving (Rs. 6,75.09 lakh) My Rs. 3,94.63 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Excess (+) Total grant Actual Saving (-) expenditure

(In lakhs of rupees)

Taxes on Sales, Trade etc.

Direction and Administration

Hon Plan

1.73.23 Superintendence 0 2,60.49

18.24 -1,05.50

The anticipated saving was attributed to restriction imposed by the Finance Department.

Measons for final saving have not been intimated (October, 2004).

0004 Commercial Tax Authority 14.47 17.51 + 3.04 37.22 See Flore Continue Conti

-22.75

Measons for the anticipated saving and for final excess have not been intimated (October, 2004).

Actual

Total grant

101 Collection Charges Non Plan

0001 District Charges

S

0 21,73.83 1,24.34 21,73.83

R -7,41.46

Reasons for the anticipated saving and for final excess have not been intimated (October, 2004).

STATE PLAN

0101 District Charges

-2,00.00

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

Excess (

Saving (expenditure

(In lakhs of rupees)

15,56.71

19,65.32 + 4,08.61

(prod 40.85 % of private facts 2,00.00 and man 27,00,01 and berebostron molecular (

Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT (ALL VOTED)

Total grant Actual Excess + Saving expenditure

(In thousands of rupees)

BEVENUE -Heads

MILES NA.

MAN Mecretariat-Economic Services

Civil Supplies

54,55,33

54,56,73 40,15,14 - 14,41,59

was surrendered during the year

12,83,76

Hilles and Comments - 2000) Separated ased for eval bracks Ingli ago only amaged they theres

Mayanua (Voted)

Hist Harch 2004)

III IN view of the final saving of Rs.14,41.59 lakh, supplementary grant of Rs. 1.40 lakh meaned in March, 2004 proved unnecessary and could have been restricted to token amounts mars necessary.

Illiprovision surrendered (Rs.12,83.76 lakh) fell short of final saving (Rs.14,41.59 lakh) My Rs. 1,57.83 lakh.

(Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Excess (+) Actual Total grant expenditure Saving (-)

(In lakhs of rupees) 1456 Civil Supplies

Direction and Administration

Head Quarter charges

24,69.95

-9,12.59

for the anticipated saving was attributed mainly to economy measures. Reasons the final excess have not been intimated (October 2004).

9,48.97 8,78.89 - 70.08 District Charges

0 12,93.20 -3.44.23

The anticipated saving was attributed mainly to non-extension of post of District Supply militers and economy measures. Reasons for the final saving have not been intimated (matober 2004).

Other Expenditure

STATE PLAN Plan

District charges-Public distribution system-consumer protection

12,61.62

11,22.04 - 1,39.58

15,57.36 15,99.69 + 42.33

12,61,62

Heasons for final saving have not been intimated (October 2004).

Trans or a second or a second	Grant no. 19		
Grant no. 18 Concld.		(ALL VOTED)	
(iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under		Total grant	Actual Excess + expenditure Saving -
Total glass saving (-)	Total grant Motual mere separations	(In thousar	ds of rupees)
Head seed (newgra do abazació MI) (In lakhs of rupees) — 30/43/47	BEVENUE - (sompre 20 andel ml)		
3456 Civil Supplies	Forestry and Wild Life		
00 correctarion content and content of the content	Secretariat-Economic Services		
001 Direction and Administration	Manuals 1, 37,40	53,77,95	32,64,07 - 21,13,88
Non Plan 0003 District Charges (consumer 18.01 38.88 + 20.87	39,84,00 13,93,95	ng in the above wid	
protection) 20.20	surrendered during the year		must sale (sq. 15,18,06
37,10,51 20.20 E pone doubt 20.20	(High March 2004)		
Reasons for the anticipated saving was attributed to restriction imposed on payment of arrear pay. Reasons for the final excess have not been intimated (October 2004).	HAPITAL -		
	Capital Outlay on Forestry and	Wild Life	
in view of the finel eaving of Se.14, \$1.59 lath, supplementary grant of Se. 1.40 lath calmed in March, 2004 proved enterconners and copid have been restricted to token automate	Loans for Forestry and Wild Lif	e priblica fo	
	Within 60,00	61,15	- 61,15
the straig of the 12, 22, 12, 23, 76 take) tell short of their saving (so 14, 21, 50 Take).	1,15		60,00
Saving that at laids of the providing windstand of the party or the sales of the sa	surrendered during the year		
int named and in the only of the scheles attributed to not sandton of the scheles	mass and Comments -		
Discontinue and Administration	Wanue (Voted) In view of the final saving of Rs. 21, the obtained in August'2003 (Rs. 6,89.24 11. 12. 12. 12. 12. 12. 12. 12. 12. 12.	cessary and could have	we been restricted to token
	Provision surrendered (Rs. 15,18.06	lakh) fell short of	final saving (Rs. 21,13.88 lakh)
Head Quarter charges + 52.35 + 52.35 + 52.35	o 100 88.5,95.82 lakh.		
	and a numerical Forestry and N. I.	egeneration	occurred mainly under:
describe for the anticipated naving was attilleded mainly to encounty apparent. Mesongs of the first stones have not been intimated (Ornaber 2004).	(III) Maving (Rs.15 lakh or 10 percent of th	ne provision, whicher Total grant	
	Head		expenditure Saving (-)
	9406 Forestry and Wild Life	(In	lakhs of rupees)
the anticipated married was not been developed and anticipated anticipated and anticipated anticipated and anticipated and anticipated and anticipated anticip	a a lui-intration		
Refers and secures memoria, Research for the first earling base for hear including	Direction and Administration Non Plan		Afforeguation
	Direction and Administration	1,96.05	
Mark Traffo CO	0 2,43.50 16.80		
	64.25		beer intimated
	Reasons for the anticipated saving and (October 2004).	for the final excess	s have not been intimated
	The state of the s		

004 Research

93

					_					
Head			Total grant		cess (*)			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In lakh	s of rupees)	Dian Plan	STATE PLAN		(In lak	hs of rupees)
0004 Roa	adside farm		2,41.84	1,38.88 - 1	,02.96 0109	Rehabilitation of forests	Degraded	1,88.79	1,30.22	- 58.57
	0	2,38.66				0	78.62			
	S	29.62			_		1,33.40			
	R	-26.44				S Se of eub besud	-23.23			
					Beason	R ns for the anticipated ated (October 2004).		in the above eight	cases have	not been
0005 Car	nal side farm		8,47.94	3,31.85 - 5	,16.09	ated (October 2004).				
0005 Cal	nar side raim	6 03 60	0,47.54	1 000g doil	all trials					
	0	6,93.69			20707 105	Forest Produce				
	S	4,01.05			Plan	CENTRALLY SPO	NSORED SCHEME			
	R	-2,46.80			>0.0 9601	Minor Forest Produ	ce Medicinal	0.00	0.00	0.00
							50.00			
070 Co	mmunications and	Building			10429	0	-50.00			
Non Plan		25,10			Laurick Baaso	ns for non-utilisation	of the entire p	rovision have not be	en intimated	(October
	ads and Bridges		49.07	47.08 - 1	20041					
OOOI RO		81.57		nizzendered durin						
	0	-32.50			800	Other Expenditure				
	R	-32.30				STATE PLAN				
							DESCRIPTION AND VALUE	60.00	F2 02	0.06
				(helov)		Roadside farm	00.0	62.99	53.93	- 9.06
0002 Bu	ilding			39.33 - 1		0	64.27			
	O Lates need eva	63.00			DE Caterial	S	6.73			
	R	-21.83				R	-8.01	00.00.1-		
					navin	nticipated saving was g have not been intime	attributed to reated (October 200	vision of plan outla 4).	y. Reasons I	or the final
F.	orest Conservatio	in .								
De	evelopment and Re				02	Environmental For Life	estry and Wild			
Non Plan					ive?		phy final ourses.			
0003 Es	tablishment of F	orest Coups	1,61.53	52.46 - 1	1,09.07	Wild Life Preserv	ation			
	OPTERSTREE	1,26.76			mon I					
	S war to sale o	57.76			8003	Sanctuary 338 ASV 8		1,48.03	2,35.97	+ 87.94
	R	-22.99			2406	0	2,88.58 -1,40.55			
					Name of Street	R ons for the anticipate		the final excess hav	re not been i	ntimated
0004	oil Conservation	and	1,69.38	87.30 - 8		ober 2004).	cathed in shares!	2003 province to the 42	guntidat.	male to
	forestation				roo. Fian	CENTRALLY SDO	ONSORED SCHEME			
	0	1,58.55			_	Other Park-Sanjay		20.00	0.56	10 11
	S	22.11			0603	Zoological Park(1)		20.00	9.56	- 10.44
	R	-11.28								
					mana?	R R	-40.00			
				01 24 005 78	26 42	ons for the anticipate		g have not been inti	mated (Octob	per 2004).
~ ~ ~ ~	ayments of arrear 5.11.2000	prior to	1,27.77	91.34 -	30.43	and the anticapate				
	S	1,37.22			300					
	R	-9.45			Di auti i					
	SAS									

Head	notual E pendituxa B		Total grant	Actual expenditure	
			(In la	khs of rupees)	
505 De	evelopment of	Sanctuaries (100%	C.S.S) 0.00	0.00	0.00
	0	1,00.00			
		-1,00.00			
sanctions	ed by the Cent	ation of the entire paral Govt.			
heen	stes have not	in the above eight of			
Vá		expenditure under Tiger Project	51.59	44.85	- 6.74
	0	75.00			
		-23.41			
The antic	cipated saving l saving have	was attributed mainly not been intimated (O	y to non sanction (ctober 2004).	or the scheme.	Reasons I
613 E	CO Developmen	it (100% CSS)	0.00	0.00	0.00
		1,00.00		47 18	
	0	-1,00.00			
617 C	onsolidated F	Forest 48 12		0.00	abada oo
C	onservation S	Scheme (100% CSS)	0.00	0.00	0.00
C	onservation S	1,00.00	6.73	0.00	0.00
C	onservation S	1,00.00 -1,00.00	6.73		
C	onservation S	1,00.00 -1,00.00	6.73	THE UNIVER DO	a market a second
C rentrar	onservation S O R STATE PLA	1,00.00 -1,00.00	6.73 -8.01 attributed to revi	zew privat bo: misal need sor	0 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Plan	onservation S O R STATE PLA anjay Gandhi tuary Author:	1,00.00 -1,00.00 AN Jaiwik Udyan (Cenity Sponsored Scheme	tral San- 0.00	and the 0.00	syloitas seved gal
Plan	onservation S O R STATE PLA anjay Gandhi tuary Author:	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme	tral San- 0.00	zew privat bo: misal need sor	syloitas seved gal
Plan 0109 S	onservation S O R STATE PLA anjay Gandhi tuary Author: O R	1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00	tral San- 0.00	to describe was not been desired for 0.00°C	avad pal
Plan 109 S	onservation S O R STATE PLA anjay Gandhi tuary Author: O R	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in	tral San- 0.00	to describe was not been desired for 0.00°C	avad pal
Plan 109 S C	onservation S O R STATE PLA anjay Gandhi tuary Author: O R isation of the	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in a.	tral San- 0.00 e)	0.00	aved yet
Plan 109 S Non util sanction	onservation S O R STATE PLA anjay Gandhi tuary Author: O R isation of the of the scheme	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in a.	tral San- 0.00	0.00	aved yet
Plan 109 S Non util sanction 111 Non Plan	onservation S O R STATE PLA anjay Gandhi tuary Author: O R isation of the of the scheme	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in a.	tral San- 0.00 e) the above two case	0.00 s was attribut	0.00 ed to non
Plan 109 S Non util sanction 111 Non Plan	onservation S O R STATE PLA anjay Gandhi tuary Author: O R isation of the of the scheme	1,00.00 1,00.00 -1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in a.	tral San- 0.00 e) the above two case	0.00 s was attribut	20.00 20.00
Plan 109 S Non util sanction 111 Non Plan	onservation S O R STATE PLA anjay Gandhi tuary Author: O R isation of the of the scheme Zoological Pa n Other Parks O	1,00.00 1,00.00 1,00.00 AN Jaiwik Udyan (Centity Sponsored Scheme 16.00 -16.00 entire provision in a.	tral San- 0.00 e) the above two case	0.00 s was attribut	20.00 21.0.000 21.0.0000 21.0.000 21.0000

Head	on whichever is more; occurred ag-	Total grant	Actual expenditure	Excess (+) Saving (-)
		(1	n lakhs of rupees)	
	(anager to unfal al)	erry and	0.00	0.00
8601	Other Park Sanjay Gandhi Zoological Park (50:50)	0.0		01 Forestr
	0 16.00			
	R lisation of the entire provision was	attributed to	non-sanction of th	ne scheme.
Hon-uti	lisation of the entire provision was			
				1,144,16.10
	s (Rs.15 lakh or 10 percent of the p	rovision, which	ever is more) occ	curred mainly unde
Head	S (RS.13 TAME OF TO POST	Total grant	Actual expenditure	Micopp (-/
		(In lakhs of rupees)
2406				
02	Environmental Forestry and Wild			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0615	Valmiki Nagar Tiger Project ECO Development (100% CSS)	12.	50 74.70	+ 62.20
	50.00			
	-37.50			
The a	R nticipated saving was attributed to l nment. Reasons for the final excess h	less sanction of have not been in	fund by the Centrational fundamental funda	2004).
	(take) proved totally tunecessary			

Capital (Voted)

- (v) In view of the Non-utilisation of the entire provision (Rs. 61.15 lakh), supplementary grant of Rs. 1.15 lakh obtained in August'2003 proved to be unjustified.
- (vi) Provision surrendered (Rs. 60.00 lakh) fell short of final saving (Rs. 61.15 lakh) by Hm. 1.15 lakh.

Plan CENTRALLY SPONSORED SCHEME

Excess +

Saving -

10,01,51

Capital Outlay on Forestry and Wild Life Forestry 01 Communication and Buildings 070 Non Plan 0.00 0.00 0.00 ROAD AND BRIDGE 10.00 -10.00 0.00 0.00 0002 BUILDING 50.00

-50.00 Reasons for the anticipated saving in the above two cases have not been intimated (October 2004).

Family Welfare Secretariat-Social Services 7,16,54,18 5,30,97,71 - 1,85,56,47 Depplementary: 10.52,38 weed assess lands has applyes because and you appear sweart surrendered during the year (Hist March 2004) - 15,71 15,71 Tharged: supplementary: 15,71 15,71 15,71 and the parties also palves beautiful and anoused Amount surrendered during the year Hajor Head Capital Outlay on Medical and Public Health 4,77,81 - 25,33,19 30,11,00 Wated: 28,80,00 mriginal:

1,31,00

Hotes and Comments -

(illet March 2004)

Assunt surrendered during the year

supplementary:

(1) In view of final saving of Rs. 1,85,56.47 lakh, supplementary grant of Rs. 19,52.38 lakh almed in August'2003 (Rs. 32.94 lakh), December'2003 (Rs. 5,04.25 lakh) and March'2004 188, 14,15.19 lakh) proved wholly unnecessary and could have been restricted to token

(III) Provision surrendered (Rs. 1,48,15.37 lakh) fell short of final saving (Rs. 1,85,56.47 securits where necessary. (akh) by Rs. 37,41.10 lakh.

	/P- 05 1		ent of the prov		r is more) occ	urred mainly und
i) Savi			3 3 3 3 3 3 3 3 7	otal grant/	Actual	Excess (+)
Head	Baving -	exuzibnegee	Rolaniagia	ppropriation	expenditure	Saving (-)
				(In 1	akhs of rupees	
2210	Medical	and Public H	ealth			
01	Urban He	alth Services	-Allopathy			
		n and Administ				
001 Non Pl		n and Adminis	LIALION			
	Superinte	ndence		3 34 23	3.41.18	+ 6.95
		4,1	14.31			
	- 1,88,56,	3- 5,30,97,71	30.08	E. 7 . 58		lank
				excess have not	been intimate	d. (October
2004).	.81,84.1					beceboerrae cost (aograficant de
				0 40 33		
			cer			
	0,21	11,4	40.81 00.48			llaring
Reason	R for the	anticipated sav	ring was attribu	ited to restrict	ion imposed by	the Finance
	ment.				during the year	berebeeries into
			DD GOUDNE			- ARTE
Plan		TRALLY SPONSOF		2 40 00	1 50 92	
0603	Preventi	on of blinanes	40.00	2,48.00	T,50.52	- 97.08 sol
	S		48.00 en intimated (Od			:be
Reason		ng have not bee	DO 11.00	g 00		
Plan		TE PLAN				planeuracy
0101	Superint	endence		3,29.61	2,81.85	47.76
	0	3,	51.78			ABDX
	R		22.17			tes and Company
			d final saving			
dalah	19,82.38	as to seem us.	in supplementa	2 14 72	2 15 85	and to unke mi
0105	Preventi	on of Blindne	91.93	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		(dist 81.21.41.
			77.21			
Posco	R no for the		ving and excess	have not been	intimated (Octo	ber 2004).
Reaso	101 0					
110	Hospital	l and Dispensa	aries			
Non P						
0004		Medical Colle	ege	8,05.90	7,93.30	- 12.60
	0		.06.01			
	S		8.17			
	2		08.28			

Head	Actual Ex	Youar grant/	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
	The state of the s	11000	4 65 00	3,10.86	- 1,54.14
	Magadh Medical Col Hospital, Gaya	liege		irs Dispensari	
	Hospital, Gaya	4,65.00		lication Paper	
	o for the final savi				
Reasons	s for the final savi	ng have not been	THE RESERVE OF THE PERSON OF T		
	Sri Krishna Medic	al College	5.74.20	5,77.86	+ 3.66
0008	Hospital, Muzaffa	rpur	mives Landi tob est		Pisance Der
		6,72.06			
	0	97.86			0002 Othe
11.0	R s for the anticipate	ad saving and fin	al excess have not	been intimated	(October
meason 2004).	s for the anticipation				
					44.05
0009	Bhagalpur Medical	College		5,25.61	
0003	Mosnital Bhagalr	our			Reasons for
	O Management Re	6,48.12			
	R	-78.24		L. Dirende Der	artment.
The ar	R nticipated saving wans for final saving	s attributed to	restriction imposed	(04).	eta Us
Reason	ns for final saving	have not been in	CIMACCA (CTTTA		
	FINANCE PROM		2 00 18	2,41.27	- 48.91
0010	Indira Gandhi Ca	rdiac			
	Institute, Patha	2 00 19	dinada san poisse i Sessioni don poisse		
	0	2,90.10	timated (October 2)	004).	
Reaso	ns for final saving	have not been in	CIMACEA (OSSUE)	ora of Januarinary	
	re not been totale		VEO 22 90.55	19,82.31	- 3,08.24
0013	Sadar Hospital		22,750.30		
	0	25,13.80			
	R	-2,23.25			
			100000000000000000000000000000000000000	9 31 49	- 64.70
0014	Sub-divisional F	Mospital	8,96.19	0,31.42	
	0	10,25.44			
	R	-1,29.25	ment of the same of	igtion in	posed by
The a	R anticipated saving ince Department. Reas	n above two cases	s was attributed to	intimated (Octo	ber 2004).
Finan	nce Department. Reas	ons for final sa	VING MAYO		
			2 00 00	2.00.00	
0016	Mental Hospital		2,00.00	2,00.00	
	0	2,30.00			
	R	-30.00			
Reas	ons for the anticipa	ated saving have	not been intimated	(OCCODEL 2004)	tinal saving
	STATE PLAN		areas of beindards		
				10 69	- 25.01
0104	Sadar Sub-divis	TATIFE HOLDS	35.70	10.09	N The state of the
	ors of modity	89.38		Mealth Servi	
		-53.68			

Reasons for the anticipated and final saving have not been intimated (October 2004).

Head			Total grant/ appropriation	Actual expenditure	Excess
			(In 1	akhs of rupees	
200	Other Health Sc	hemes			
Non Pl					
0001	Others Dispensa Eradication Pro		10,55.85	9,69.99	- 85.86
	0 (200)	12,10.13			
	R	-1,54.28			
Reason Financ	s for the anticipa e Department and t	ated saving was attr chose for final savi	ributed to the rest ing have not been i	riction imposed ntimated (Octo)	d by the ber 2004)
0002	Others Dispensa Eradication Pro	ries (Leprosy gramme)	13.78.47		- 99.48
	0	15,49.60			
	s	12.70			
	R	-1,83.83 ated saving was attr			DECEMBER OF
0005	Others Dispensa dispensaries)	ries (Local	1,99.23	1,34.98	- 64.25
	0	2,26.02			
	2 41 27 _ 8 8	-26.79			
Reason	ns for the anticipa	ated saving was att:	ributed to restrict	cion imposed by	the Fina
Depart	tment and for fina	ated saving was attraction at the saving not intimate	ted (October 2004)		
Depart	cment and for final	ated saving was att: 1 saving not intimate SPONSORED SCHEME	ted (October 2004).	Company Santh	
Depart	CENTRALLY Other Health Se	ated saving was att: 1 saving not intimate SPONSORED SCHEME ervices- Leprosy	ted (October 2004)	Combines Santh.	
Depart	CENTRALLY Other Health Se	sponsored scheme ervices- Leprosymme 1,02.70	ted (October 2004).	Company Santh	
Plan 0602	CENTRALLY Other Health Se Control Program O	sponsored scheme ervices- Leprosymme 1,02.70 -39.32	63.38	40.06	201/2004
Plan 0602	CENTRALLY Other Health Se Control Program O	sponsored scheme ervices- Leprosymme 1,02.70	63.38	40.06	201/2004
Plan 0602	CENTRALLY Other Health Se Control Program O	sponsored scheme sponsored scheme ervices- Leprosy mme 1,02.70 -39.32 ated and final savi	63.38	40.06	- 23.32 per 2004).
Plan 0602 Reason	CENTRALLY Other Health Se Control Program O R ns for the anticip Urban Health S Systems of med	sponsored scheme sponsored scheme ervices- Leprosy mme 1,02.70 -39.32 ated and final savi	63.38	40.06	- 23.32 per 2004).
Plan 0602 Reason 02	CENTRALLY Other Health Se Control Program O R ns for the anticip Urban Health S Systems of med Ayurveda	sated saving was attained saving not intimate sponsored scheme ervices- Leprosymme 1,02.70 -39.32 ated and final saving services-Other sicine	63.38	40.06	- 23.32 per 2004).
Plan 0602 Reason 02 101 Non P	CENTRALLY Other Health Se Control Program O R ns for the anticip Urban Health S Systems of med	SPONSORED SCHEME ervices- Leprosy mme 1,02.70 -39.32 ated and final savi ervices-Other licine Indigenous	63.38	40.06	- 23.32 per 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R Ins for the anticip Urban Health S Systems of med Ayurveda lan Directorate of	SPONSORED SCHEME ervices- Leprosy mme 1,02.70 -39.32 ated and final savi ervices-Other licine Indigenous	63.38	40.06	- 23.32 per 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R ns for the anticip Urban Health S Systems of med Avurveda lan Directorate of Ayurvedic Medic	sated saving was attal l saving not intimal SPONSORED SCHEME ervices- Leprosy mme 1,02.70 -39.32 sated and final savin ervices-Other dicine Indigenous cines 4,59.14	63.38 ng have not been in	40.06 ntimated (Octob	- 23.32 per 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R ns for the anticip Urban Health S Systems of med Ayurveda lan Directorate of Ayurvedic Medic	SPONSORED SCHEME ervices- Leprosy mme 1,02.70 -39.32 ated and final savi ervices-Other licine Indigenous cines 4,59.14 19.20 -55.19	63.38 ng have not been in 4,23.15	40.06 ntimated (Octob	- 23.33 her 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R ns for the anticip Urban Health S Systems of med Ayurveda lan Directorate of Ayurvedic Medic O S nticipated saving	SPONSORED SCHEME ervices- Leprosy mme 1,02.70 -39.32 ated and final savi ervices-Other licine Indigenous cines 4,59.14 19.20	63.38 fing have not been in the second of t	40.06 ntimated (Octob	- 23.33 per 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R ns for the anticip Urban Health S Systems of med Ayurveda lan Directorate of Ayurvedic Medic O S nticipated saving easons for final s	sponsored scheme sponsored scheme rvices- Leprosy me 1,02.70 -39.32 ated and final savi ervices-Other icine Indigenous cines 4,59.14 19.20 -55.19 was attributed to r	63.38 fing have not been in the second of t	40.06 ntimated (Octob	- 23.32 her 2004).
Plan 0602 Reason 02 101 Non P 0001	CENTRALLY Other Health Secontrol Program O R Ins for the anticip Urban Health S Systems of med Ayurveda lan Directorate of Ayurvedic Medic O S Inticipated saving easons for final s Rural Health S	sated saving was attall saving not intimated saving not intimated specifically saving not intimated saving not int	63.38 fing have not been in the second of t	40.06 ntimated (Octob	- 23.33 per 2004).

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
0001	Rural Dispensarie	s commence	19,13.90	22,02.93	+ 2,89.03
	. 0	24,54.57			
	R	-5,40.67			
			des of bediminate	29,93.97	0 90 95
0002	Add. Primary Heal	th Centre	38,74.82	29,93.97	- 0,00.03
	O R	50,83.96 -12,09.14			
0003	Health Sub-centre	31.00.1	24,81.73	11,23.33	- 13,58.40
	0	27,97.35			
the F	R anticipated saving in Finance Department. R ober 2004).	easons for excess	cases was attribut expenditure and f		on imposed by not intimate

o decidad ment 3053,41.48 tras family you have a product and a secretary and a secretary -12,75.90 The anticipated saving was attributed to less sanction of fund and reasons for final maving have not been intimated (October 2004).

deed Averyage college, Bykar

40,65.58 24,89.32 - 15,76.26

110 Hospitals and Dispensaries Non Plan 0001 Referral Hospital 10,24.39 8,01.66 - 2,22.73 0 12,75.63

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).

Plan STATE PLAN 0 27,20.90 12,08.65 9,40.03 - 2,68.62 0801 Allopathy 12,08.65 R -15,12.25

The anticipated saving was attributed to the belated sanction. Reasons for final saving have not been intimated (October 2004).

Rural Health Services-Other Systems of medicine

Primary Health Centres STATE PLAN

0101 Primary Health Centre

101 Ayurveda Non Plan

Plan

Head	IngroA gunthoogus	Total grant/	Total grant/ appropriation	Actual expenditure	Excess (*) Saving (*)
Head			(In I	lakhs of rupees)	
	(asequa to annal				
			2 16 92	1,34.07	- 1,12.85
002 Run	ral Ayurvedic d	ispensaries	24,56,52		
()	Ayurvedic Hospi	Call			
	0	2,73.33			
	R	-26.41		by the Finance	Department.
Reasons fo	or final saving h	ave me	estriction imposed imated (October 20	04) · AH WIENER	
05 Me	edical Education	n, Training and			
Re	esearch				
101 71	vurveda				
Non Plan					1110 04
	rurvedic College	e. Patna		1,30.40	+ 0.04
0002 Ay		1,73.16			
	0				
	S		nave not been inti	de lai pajassi bed	Legistremin
yd bezogm	R	sinated savings	nave not been inti	mated. Reasons i	or final
excess h	ave not been inti	mated (October 2			
		- Durar	85 93	65.85	- 20.08
	1' 0-1100		03.24		
0003 A	yurvedic Colleg				
	0	2,72.94			
	0	2,72.94			
Reasons	0 R for anticipated	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
	0 R for anticipated	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	0 R for anticipated	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	0 R for anticipated	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	0 R for anticipated Nathnagar, Bhag	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	O R for anticipated Nathnagar, Bhag	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	O R for anticipated Nathnagar, Bhag	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj	inal savings have	not been intima	ted (October
Reasons 2004).	O R for anticipated Nathnagar, Bhag	2,72.94 -1,87.01 savings and for f	inal savings have	not been intima	ted (October
Reasons 2004).	O R for anticipated anticipate	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13 ons for final say	ted (October - 78.58
Reasons 2004).	O R for anticipated anticipate	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13	ted (October - 78.58
Reasons 2004).	O R for anticipated anticipate	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13 ons for final say	ted (October - 78.58
Reasons 2004). 0005 1 Supplem been in	O R for anticipated Nathnagar, Bhag O S entary provision timated (October Allopathy	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13 ons for final sav	ted (October - 78.58 ring have not + 78.40
Reasons 2004). 0005 A Supplem been in 105 Non Pla	O R for anticipated and standar, Bhase o Sentary provision timated (October Allopathy an Patna Medical (October Cartes)	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13 ons for final say	ted (October - 78.58 ring have not + 78.40
Reasons 2004). 0005 A Supplem been in	O R for anticipated Nathnagar, Bhas O S entary provision timated (October Allopathy an Patna Medical C	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004).	inal savings have	not been intima 39.13 ons for final sav	ted (October - 78.58
Reasons 2004). 0005 A Supplem been in	R for anticipated Nathnagar, Bhag Sentary provision timated (October Allopathy an Patna Medical Co	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004). College 10,60.46 -2,79.60 I savings and for	inal savings have 1,17.71 ustified and Reaso 7,80.8	not been intima 39.13 ons for final sav 66 8,59.26	ted (October - 78.58 ring have not + 78.40
Reasons 2004). 0005 1 Supplem been in 105 Non Pla 0001	O R for anticipated Nathnagar, Bhas O S entary provision timated (October Allopathy an Patna Medical O O R s for anticipated	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004). College 10,60.46 -2,79.60 I savings and for	inal savings have 1,17.71 ustified and Reaso 7,80.8	not been intima 39.13 ons for final sav	ted (October - 78.58 ving have not + 78.40
Reasons 2004). 0005 1 Supplem been in 105 Non Pla 0001	R for anticipated Wathnagar, Bhas O S entary provision timated (October Allopathy an Patna Medical (O R s for anticipated	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004). College 10,60.46 -2,79.60 I savings and for cal College	inal savings have 1,17.71 ustified and Reaso 7,80.8	not been intima 39.13 ons for final sav	ted (October - 78.58 ring have not + 78.40
Reasons 2004). O005 1 Supplem been in 105 Non Pla 0001 Reason 2004).	O R for anticipated Nathnagar, Bhas O S entary provision timated (October Allopathy an Patna Medical O O R s for anticipated	2,72.94 -1,87.01 savings and for f galpur 47.35 70.36 proved to be unj 2004). College 10,60.46 -2,79.60 I savings and for cal College 6 50.92	inal savings have 1,17.71 ustified and Reaso 7,80.8	not been intima 39.13 ons for final sav	ted (October - 78.58 ring have not + 78.40

	Courted \Section	Total grant/ appropriation	expenditure S	Excess (+) Saving (-)
Head sacons	ensition expenditure	(In 1	lakhs of rupees)	
	(In lakes of supees			
		3.79.94	3,52.60	- 21.34
Mogadh N	Medical College 4,02.96			
magaun 1	4,02.96			
0 R	-23.02	Littlemen (Colubba 9		Reasons for the
The same that the		J Dedudinish and weight	2 21 21	- 1,25.57
by the view	Processing the same of the same of	4,56.78	3,31.21	Plan CER
Srikris	Silia mode			
0008 Srikiis Muzaffa	irpur		Malaria Eredic	emarcio 35
	5 25.90			
0	-69.12			
R				Market Ma
		A STATE OF THE STA	2,65.02	ед 14.83 допом
	lpur Medical College 3,81.64	2,79.8.	bas bases	
pharal	pur Medical College	4d -200 Acres - A		
Bhagal	3,81.6	4		tenology [180
0	-1,01.79	9 SHERE THE	78 1,21.69	- 20.09
77			78 1,21.69	
	amenda in order to the Su	1,41.	The section of the	Reasons for non-u
0012 Nurse	es Training)1 mor golsivong only		
0	tages beganing of 1,09.	23		
Loss life cha	es Training 1,69.0 -27.2	S THE CRASS ACCESSMENT		Established nets
R	1,69.0 -27.2		10 11	- 17.43
plan	STATE FLICE	47.	.54	. zrdroda
MAN C	80.		10.421	cases have not been
	-51	. a and final saving i	in the above six	Research for the and
11	R secons for the anticip	ated and III.	paivan beinging	
Tangible I	R reasons for the anticipal (October 2004).	ated and final saving a	(Octo)	- 58.33
intimated	ATTACHE OF THE PARTY OF THE PAR	DESCRIPTION OF THE PROPERTY OF	6.81	48 - 58.33
	. gandhi Cardiac			
0114 Inc	dira Gandhi Cardin Stitute, Patna			
In	Stitute, ident	33.00	mination of the sector	d -signathorn
		3.81	the final savino	T. Reasons for fina.
	S 4 S 1 S 2 S 2 S 2 S 3 S 4 S 4 S 4 S 4 S 4 S 5 S 7 S 7 S 7 S 7 S 8 S 7 S 7 S 7 S 7 S 7 S 7 S 7 S 7 S 7 S 7	unjustified in view of (October 2004).	t the Illian Savan	Assume to:
Suppleme.	eve not been intimated	nered (peroper 2004) a		
Baving n	1115 Hoalth	Coctober 2007/		
06 F	Public Hearth			100000000000000000000000000000000000000
003	m~=111111111111111111111111111111111111	Deltone distance	00 2.91	1.71 - 63.03
	Energy Park Control of the Control o	3.	,54.00	
	- 1710 HEGILL	45 74		
0002	4	,45.74	100 0000	ntimated (October
	Public Hearth 4	-90.94	ig have not been	THE THICKNEY
	0 R le reasons for the antic			
Tangibl	le reasons for the anti-	et bestent molinistest e		
2004) -				
- TOTAL		of percent dorings and		

Prevention and Control of diseases

			(In la	khs of rupee	5)
Non :	The state of the s				
0003	National M	Malaria Eradication	10 30 42	0 00 00	
	Programme		10,30.42	8,98.22	- 1,32.20
	0	12,78.85			
	R	-2,48.43			
Reaso	ons for the a	anticipated saving was attr	ributed to restric	tion impose	d by the finance
depai	cment. Reason	as for final saving have no	t been intimated (October 2004).
Plan	CENTR	ALLY SPONSORED SCHEME			
0602		alaria Eradication			
	Programme-	Including Kalajar	5,13.26	2,18.11	- 2,95.15
	0	6,70.00			
	R	-1,56.74			
Reaso	ns for the an	ticipated and final saving l	have not been inti-		
			acto not been inci	mated (Octob	er 2004).
611	National T	.B. Control Programme	0.00	0.00	0.00
	S	2 76 10	have for bone can	0.00	0.00
	R	-2,76.10			
govern	ns for non-uti	ilisation of entire provision	on was attributed t	to belated s	anction by the
Plan	STATE	PI.AN			
	STATE Mental Hosp				
		PLAN Dital, Koilwar,	19.00	0.00	- 19.00
777		pital, Koilwar,	19.00	0.00	- 19.00
104	Mental Hosp Bhojpur S	3,24.67 -3,05.67			
Medson	Mental Hosp Bhojpur S R as for the an	3,24.67 -3,05.67	is if-		
104 Reason	Mental Hosp Bhojpur S R as for the and have not been	3,24.67 -3,05.67 ticipated saving was attributed in intimated (October 2004).	outed to belated s	sanction. Re	asons for final
Reason saving	Mental Hosp Bhojpur S R As for the and have not been Prevention	3,24.67 -3,05.67	outed to belated s		asons for final
Reason saving	Mental Hosp Bhojpur S R As for the and have not been Prevention	3,24.67 -3,05.67 ticipated saving was attrib n intimated (October 2004). of food adulteration	outed to belated s	sanction. Re	asons for final
Reason saving 02 on Pl 01	Mental Hosp Bhojpur S R As for the and have not been Prevention an Public Heal Programme	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food	outed to belated s	sanction. Re	asons for final + 8.42
Reason saving 02 fon Pl	Mental Hosp Bhojpur S R As for the and have not been Prevention an Public Heal Programme	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food	outed to belated s	sanction. Re	asons for final + 8.42
Reasonssaving 02 Jon Pl	Mental Hosp Bhojpur S R Is for the and have not been Prevention an Public Heal Programme- adulteration	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food	outed to belated s	sanction. Re	asons for final + 8.42
Reasonsaving 02 on Pl 01	Mental Hosp Bhojpur S R Is for the and have not been Prevention an Public Heal Programme- adulteration O R	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72	puted to belated s	27.11	asons for final + 8.42
eason aving 02 on P1 01	Mental Hosp Bhojpur S R As for the and have not been Prevention an Public Heal Programme adulteration O R ticipated savi	3,24.67 -3,05.67 ticipated saving was attributed (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restri	puted to belated s	27.11	asons for final + 8.42
Reason aving 02 on Pl 01	Mental Hosp Bhojpur S R As for the and have not been Prevention an Public Heal Programme adulteration O R ticipated savi	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food	puted to belated s	27.11	asons for final + 8.42
Reasons aving 02 on Pl 01 he antheasons	Mental Hosp Bhojpur S R As for the and have not been Prevention an Public Heal Programme adulteration O R ticipated savi	3,24.67 -3,05.67 ticipated saving was attributed (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restrictes have not been intimated	18.69 ction imposed by ted (October 2004).	27.11	asons for final + 8.42
Reasons saving 02 Jon Pl 001	Mental Hosp Bhojpur S R Is for the and have not been Prevention In an Public Healt Programme- adulteration O R ticipated savis s for final ex	3,24.67 -3,05.67 ticipated saving was attributed (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restrictes have not been intimated	puted to belated s	27.11	asons for final + 8.42 Department.
Reasons Saving 02 500 Pl 01 The antiesons 04 00 Pl	Mental Hosp Bhojpur S R Is for the am have not been Prevention an Public Heal Programme adulteration O R ticipated saving for final ex Drug Contro	3,24.67 -3,05.67 ticipated saving was attributed (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restrictes have not been intimated	18.69 ction imposed by ted (October 2004).	27.11	asons for final + 8.42 Department.
Reasons of the anticeasons of the anticeason of t	Mental Hosp Bhojpur S R Is for the and have not been Prevention In an Public Heal Programme- In adulteration O R ticipated saving for final exp Drug Control Drug Control	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restrictes have not been intimated	18.69 Action imposed by to d (October 2004).	27.11 the Finance:	asons for final + 8.42 Department.
Reasons of the anticeasons of the anticeason of t	Mental Hosp Bhojpur S R Is for the and have not been Prevention In an Public Heal Programme- In adulteration O R ticipated saving for final exp Drug Control Drug Control	3,24.67 -3,05.67 ticipated saving was attril n intimated (October 2004). of food adulteration th and Sanitation Prevention of food n 71.41 -52.72 ing was attributed to restrictes have not been intimated	18.69 ction imposed by ted (October 2004).	27.11 the Finance:	asons for final + 8.42 Department.

Head		Total grant/	Actual Excess (+)
1984 3546		appropriation	expenditure Saving (-)
		(In 1	akhs of rupees)
Plan	STATE PLAN		
0101	Drug Control- Establishment	61.54	19.02 - 42.52
	0 61.54	2 0 0 m	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Reaso	ns for final saving have not been int	imated (October 200	4)
	Timeter Midseal Officer & er	242232	4,34,37
107	Public Health Laboratories	nd final saving have	
Non P			
0001	Public Health Laboratories		87.15 - 12.10
	0 1,24.90	33.23	07.15 - 12.10
	R -25.65		
	Maddital and Dispensives		
112	Public Health Education		
Non P			
0001	State Health Education Bureau		3,03.13 - 1,75.30
	0 6,93.18		3,03.13 - 1,73.30
	B -2,14.75		
The ar	nticipated saving in the above two cas	ses attributed to re	estriction imposed by the
Financ	ce Department. Reasons for final saving	ng have not been int	imated (October 2004).
2211	Family Welfare		
00			
001	Direction and Administration		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Technical advice and	1,88.22	1.51.44 - 36.78
	Supervision State Family	1,00.22	1,51.44 - 36.78
	Welfare Bureau		
	0 2,26.77		
	R -38.55		
final	ns for the anticipated saving was attr saving have not been intimated (Octob	ributed to posts kep	t vacant. Reasons for
	to a property of the second second second		
0603	Technical advice and	7,98.62	6,41.02 - 1,57.60
	Supervision District Welfare	7750.02	0,41.02 - 1,57.00
	Bureau		
	0 8,38.81		
Reason	R -40.19	od to	DEF Hers DROCETING
Depart	as for anticipated saving was attribut ment. Reasons for final saving have n	ot been intimated (mposed by Finance October 2004).
003	Training		
Plan	CENTRALLY SPONSORED SCHEME		

Head	Total grant/ Actual Page Savings Savings	Total grant/ appropriation	Actual	Excess (Saving (
	(awagur to ammal ut)	(In)	akhs of rupees	
			MAIS STATE	
0604	Training and Research A.N.M. School/ L.H.V. School	2,62.71	2,20.36	- 42.35
	0 3.24.13 R -61.42		f paives Jest?	od sacsace
Reaso	ons for anticipated and final saving have	ve not been intima	ted (October 20	04).
0605				Plan
0605	Training and Research Regional Health and Family Welfare Training Center	76.15	45.57	-30.58 dug
	0 81.03 R -4.88			
Reaso	ns for anticipated and final saving hav	ve not been intima	ted (October 20	04)
			dic Health Ed	
101	Rural Family Welfare Services			
Plan	CENTRALLY SPONSORED SCHEME		obe dylast s	
	Health Sub-Center		67,32.95	
	0 1,15,66.89	n neuränski 16 m	Materia senceson	10,37.
	R == 2013013320 -29,76.79	the shows two cas		
104	Transport			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Transport	77.07	38.16	- 38.91
	0 90.50		CENTRALLIA S	Ond
	R -13.43			
105	Compensation			
Plan	CENTRALLY SPONSORED SCHEME			
601	Compensation	6,51.15	2,77.07	- 3,74.08
	0 8,50.00			
	R -1,98.85			
106				
Plan	CENTRALLY SPONSORED SCHEME	ever any palves		
601	Mass Education	43.00		42.16
	0 85.00			
	R -42.00			

	Grant no. 20	Contd. on same	1.1. undore
	(Rs.25 lakh or 10 percent of the p	rovision, whichever is more)	occurred mainly under:
Head **	(Rs.25 lake of 10 percent of 18 and 1	appropriation expenditu	re Saving (-)
(Alabo		(In lakhs of rup	ees)
	(seequi to trial all		
	Medical and Public Health		
01	Urban Health Services-Allopathy		
001	Direction and Administration		
Plan	STATE PLAN	ALLY SPONSORED SCHEME	
103	District Medical Officer		7 + 2.29.50
	13.75		
	15.27	88.4-	Manager for the am
	s 15.27 s 27 -3.65 of	excipated saving was attributed to incimated (October 2004).	end dun sved agebus
	for the final eaving have not be	a department (Directors 1994)	
110	Hospital and Dispensaries		
Mon Pl	an		1 75 55
1002	Darbhanga Medical College	9,15.12 10,90.	67 + 1,73.33
1002	Hospital	00.00.00	
	9,40.77 -25.65		
	-25.65	ing and reasons for the final	excess in the above
Tangih	R -25.65 Pole reasons for the anticipated savings have not been intimated (Octob	er 2004).	
EMO CS			
	Rural Health Services-Allopat		is voinceding
03			
110	Hospitals and Dispensaries STATE PLAN		
Plan	STATE PLAN	20.79 1.77	.01 + 1,56.22
0101	Others Dispensaries (T.B.)		
	0 20.79	1 (Ostober 2004).	Reasons for the autic
Reaso	ons for final excess have not been	ntimated (October 2004).	
04	Rural Health Services-Other		
	Rural Health Services-Other Systems of medicine Ayurveda		
101	Ayurveda		
	Plan		5.13 + 69.78
0001	Units of Ayurvedic Medicines	15.35	
1000	15.11		
	4.97		
	-4.73	(Ogtober 2004).	

	g (Rs.5 lakh or 10 percent o	Total	grant/	Actual expenditure	Excess (
			(In la)	ths of rupees)		
210	Medical and Public Heal	th				
	Public Health					
2	Prevention of food adulte	eration				
n Pl	an					
1	Public Health and Sanitat	ion	14.03	0.00	- 14.03	
*	Programme- Prevention of	food				
	adulteration					
	14.0					

Capital (Voted)

(vii) In view of the final saving of Rs. 25,33.19 lakh, supplementary grant of Rs 1,31.00 lakh obtained in August'2003 (Rs. 1,00.00 lakh) and December'2003 (Rs. 31.00 lakh) proved Injudicious and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 10,01.51 lakh) fell short of the final saving (Rs. 25,33.19 lakh) by Rs. 15,31.68 lakh.

(IX) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual

appropriation

expenditure Saving (-)

(In lakhs of rupees) Capital Outlay on Medical and Urban Health Services 01 Hospital and Dispensaries 110 STATE PLAN Plan 0.00 0.00 Construction of Nurses Hostel, Residence and Garage at PMCH Campus (1,00.00 tot) bedsetted base tot over univer leaft tot accessed

The anticipated saving was attributed to reduction in plan outlay. Many was attributed to

-1,00.00

Medical Education, Training and Research 103 STATE PLAN Plan

(AEC VOTED)

	vision, whichever is more; occurred main			a newspart	Tant Actual	TOTAL GLUSS	Actual expenditure	Excess (+) Saving (-)
Head	Total grant/ Actual Saving appropriation caring		Actual Excess (+) xpenditure Saving (-)	Head - onlys8	eresibances (see a representation of the contract of the contr	appropriation	lakhs of rupees)	REVENUE -
	(sweeters to brisks) all		s of rupees)					Hajor Heads
			dol bus isolasM cro			8,21.49	3,65.11	- 4,56.38
0101	Govt. Tibbi College, Patna	30.00	0.00 - 30.00	0701 Other e	expenditure	0,21.3		
0101	Direction and said	30.00	0.00 - 30.00	The second secon	14.14.00			
Peaco	o 30.00 ns for the non utilisation of the provisi		ntimated (October 2004)	B	-5,92.51 ne anticipated saving as we	11 as final saving b	have not been int	timated
Reaso	is for the non utilisation of the provisi	on have not been in	ittimated (October 2004).	measons for th	ne anticipated saving as we	all as the		
105	Allopathy			(October 2004)	inclusionand as such as for			
Plan	STATE PLAN			34,12,24				
0101	Construction of extra floor of Patna Dental College	30.00	0.00 - 30.00	Semental Control of the Control of t				Motos and Comment
	0 (2000 286.00 60300230	ing have not been !	leasons for the first savi	Manag				
	-56.00				AR 10 JUNE WIRISHMAN TOWN	Rg. 35,08,19 lakha.	to waives issift	
	ns for the anticipated saving and non ated (October 2004).	utilisation of th	e provision have not be	valed, 1 a	as to due to transmenting as to the color of	20001akh) December		
				stadw all				
0102	Repairs of calvert in girls hostel of D.M.C.H.	31.00	0.00 - 31.00 (bestov) lastiq	35,00,15			L.ac an marsons	lamb) by Ray East
	31.00	saving of Rs. 25, 3.	(i) In view of the final	1000				
	ns for non utilisation of entire provision							
04	Public Health			Lucy of		noisivous and do	amound we seem	baoli
101	Prevention and Control of							2203 C 000 C 000 C
77	Diseases				(asequi to Edsai ni)			
Plan	STATE PLAN		De 21st abini - D.D. alli provest					
0101	Manasik Arogyashala, Koilwar, Bhojpur	47.00	19.85 - 27.15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	0 3,00.00 R -2,53.00			Gara				
	nticipated saving was attributed to restr ns for final saving have not been intimat		the Finance Department.	pull9:				
80	General			2000				
000	Other Propeditions		of the Last habit.					
800	Other Expenditure			1246				
Plan 0401	CENTRALLY PLAN SCHEME Border Area Development	1,00.00	42.86 - 57.14					
	Programme (B.A.D.P.)							
	s 1,00.00	40 00 00						
Reaso	ns for final saving have not been intimat	ed (October 2004).						
Plan	STATE PLAN various asig al soldent							
0102	Construction of under- constructed Building of	9,00.00 bas painted	0.00 - 9,00.00					
	Referral Hospital							
	9,00.00		innat. 201					
Non-u	tilisation of the entire provision have no	ot been intimated ((October 2004).	on same and				

	(ALL VOTED)
	Total grant Actual Excess + expenditure Saving -
REVENUE - Major Heads	(In thousands of rupees)
2202 General Education 2251 Secretariat-Social Services Voted:	
Original: 4,69,11,95 Supplementary: 1,12,47 Amount surrendered during the year (31st March ₂₀₀₄)	4,70,24,42 4,35,16,23 - 35,08,19
Notes and Comments - Revenue (Voted)	34,12,79

(Rs. 50.27 lakh) proved unnecessary and could have been restricted to token amounts where (ii) Provision surrendered Rs. 34,12.79 lakh fell short of the final saving (Rs. 35,08.19 lakh) by Rs. 95.40 lakh.

(i) In view of the final saving of Rs. 35,08.19 lakhs, supplementary grant of Rs. 1,12.47 lakh obtained in August 2003 (Rs. 62.00 lakh) December 2003 (Rs.0.20 lakh) and March 2004

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly to

Hea	a		whichever is more) occurred mainly und				
	A STANGEL		Total grant	Actual expenditure	Excess (+)		
22	02 General E	ducation	(In 1	akhs of rupees)			
03	University	and Higher Education					
	Plan	to Universities					
0003	Baba Saheb University, (Grants-in-	Bhim Rao Ambedkar (Bihar University) aid)	59,32.01	59,32.01	0.00		
	O R	67,47.45 -8,15.44					
0008	B.N.Mandal (Grants-in-a	University Madhepura	35,22.71	35,22.71	0.00		
	0	39,58.95					
	R	-4,36.24					
0009	Bhagalpur Un	iversity (Grants-in -	46,56.20	46,56.20	0.00		
	0	53,29.75					
	R	-6,73.55					

Reasons for the anticipated saving in the above three cases have not been intimated

Head				Actual expenditure	
			(In 1	akhs of rupees)	
Plan	STATE PLAN				
0115	Development of	of State Universit	У 55.98	39.73	
	0	90.00			
	R	-34.02			
004	General Research				
008	A.N. Sinha Instit Studies, Patna (G	ute of Social rants-in-aid)		0.00	
	0	50.00			
Plan	CENTRALLY SP	ONSORED SCHEME			215 Caparel
602	Preservation of m	manuscript	27.00	0.00	- 27.00
	27,56 - 1,02,26	27.00 00 18.00			
Reason	ns for non-utilisation	on of the entire pro	ovision in the a	bove two cases h	nave not been

Intimated (October 2004).

(IV) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant Actual Excess (+)

Head		Total grant	expenditure	Saving (-)
		has viassanceum v	Takes of Tupees/	
2202				
80	General vas facts ods to swods ffes			
004	Research			
Non P	lan			
0006	Ancient Jain Scripture Research Institute, Vaishali	22.08	74.73	+ 52.65
	0 22.08			

Reasons for the final excess have been not intimated (October 2004).

Grant no. 22 HOME DEPARTMENT

	(ALL VOTED)		
	Total grant	Actual expenditure	Excess + Saving -
rant Actual Excess (+) expenditure Saving (-)	(In thous	sands of rupees)	
REVENUE _ (1889CDT to adds/ ST)			
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Service	S 4,70,54,40 / 50.36		
2235 Social Security and Welfare	ives family not es Ife	sw as beinghold	Seasons for an
oted:		0 40 00 42	- 1,36,55,15
riginal: 10,50,95,64	10,85,63,57	9,49,08,42	deneral deneral
supplementary: 34,67,93			004 Research
mount surrendered during the year 31st March 2004)			1,18,59,80
CAPITAL -			
Major Heads			
4055 Capital Outlay on Police			
4215 Capital Outlay on Water Supp	ply and Sanitation	HOSPI AND	
Toted: 00 79940 14400.0		tion of manuac	
	1,02,51,90		
Supplementary: 2,51,90			Reasons for non-
Amount surrendered during the year (31st March 2004)			
(31st March 2004)			
Notes and Comments -			
Revenue (Voted)			-5 P= 24 67 93
(i) In view of the final saving of Rs. lakh obtained in August 2003 (Rs. 5,30 2004 (Rs. 68.06 lakh) proved wholly unnewhere necessary.			
(ii) Provision surrendered (Rs. 1,18,5 (Rs.1,36,55.15) by 17,95.35 lakh.	9.80 lakh) fell short	of the final sa	ving
AND THE ALERT AND THE PROPERTY OF THE PROPERTY			

Grant no. 22 Contd.

Head	Inutal	O percent of the pro	Total grant	Actual expenditure	
770000000	the second secon	oral Services	(In la	akhs of rupees)	
	Secretariat-Ger				
00 00 . 0					
090	Secretariat				
Non Pla					
	Home (Special) D	epartment	2,73.59	2,27.88	- 45.71
002	O CONTRACTOR OF THE CONTRACTOR	3,29.54			
	Indiana Commission	0.27			held met
	S	-56.22		obilishment of	red 1000
measure	s. Reasons for th	as attributed to tra e final saving have	1, 60, 35, 84		
		a the above two cape		a heraciolana :	
2055	Police				
00					
001	Direction and A	dministration			
Non Pla	an We Vo. Al. CS				
0003	Purchase of mat Central Level	erials at	5,53.71	4,17.91	-1,35.80
	0	17,55.00			
	R	-12,01.29			
			cyling and finel wo		SEASONA FOR
104	Special Police				
Non Pl					and the second
0002	Unmounted Milit	ary Police	1,10,99.00	95,61.11	- 15,37.89
3002	0	1,14,44.25			
	R	-3,45.25			
	K				
109	District Police				
Non P					
	District Execu	tive force	4,59,34.31	4,28,66.85	- 30,67.4
0001		4,92,76.08			
	0	-33 41 77			
Reaso	R ns for anticipate not been intimate	d saving as well as d (October 2004)	final saving in t		
0002	Guards for cer Patna	tral intelligence	0.00	0.00	0.00
	0	67.62			
		-67.62			

Reasons for non-utilisation of the entire provision have not been intimated (Octobe 2004)..

essons for the final excess have been not initiated (October 2004).

Total grant

Actual expenditure

Excess + Saving -

(In thousands of rupees)

REVENUE -Major Heads

2052 Secretariat-General Services

2055 Police

2056 Jails

2070 Other Administrative Services

2235 Social Security and Welfare

Voted:

Original:

10,50,95,64

(En lakks of rupees)

10,85,63,57

9,49,08,42 - 1,36,55,15

Supplementary: 34,67,93 Amount surrendered during the year (31st March 2004)

1,18,59,80

CAPITAL - CAPITAL - CAPITAL - CAPITAL Major Heads

4055 Capital Outlay on Police

4215 Capital Outlay on Water Supply and Sanitation Management and Apple 0.7550 meg. C 00.72

Voted:

Original:

1,00,00,00

1,02,51,90

27,56 - 1,02,24,34

Supplementary: wad sessed out 2,51,90 ds at aptaivoing writing and to policevilles non not and Amount surrendered during the year (31st March 2004)

75,04,46

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,36,55.15 lakh, supplementary grant of Rs. 34,67.93 lakh obtained in August 2003 (Rs. 5,30.45 lakh), December 2003 (Rs.28,69.42 lakh) and March 2004 (Rs.68.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,18,59.80 lakh) fell short of the final saving (Rs.1,36,55.15) by 17,95.35 lakh.

Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head was sandabaegae	duern Isaar	Total grant	Actual expenditure	Excess (+) Saving (-)
2052 Secretariat-Gener	al Services	(In 1	akhs of rupees)	
18.00 0.000				
090 Secretariat				
0002 Home (Special) Depa	rtment	2,73.59	2,27.88	- 45.71
o commission o	3,29.54			
S	0.27			
R	-56.22			Ron Plan

The anticipated saving was attributed to transfer of employees and economy measures. Reasons for the final saving have not been intimated (October 2004).

2055 Police

Direction and Administration

Mon Plan

Purchase of materials at 5,53.71 4,17.91 - 1,35.80 Central Level

17,55.00 -12,01.29

Special Police

Non Plan

104

Unmounted Military Police 1,10,99.00 95,61.11 - 15,37.89

1,14,44.25

-3,45.25

District Police 109

Non Plan

District Executive force

4,92,76.08

-33.41.77

Heasons for anticipated saving as well as final saving in the above three cases have not been intimated (October 2004) . .

4,59,34.31 4,28,66.85 - 30,67.46

Guards for central intelligence 0.00 0.00 0.00 Patna

> 67.62 -67.62

Measons for non-utilisation of the entire provision have not been intimated (October 2004) . .

tions for the final excess have been not intimated (cotober 2004).

Grant no. 22	concu.							
							Actual	Excess (+)
Head Management of the same and	Total grant Actual expendit	Excess (*)	Head				expenditure	Saving (-)
	(In lakhs of ru					(In lak	hs of rupees)	
	(In Takes of Fu	,ees/	2056	Jails was to edde				
0003 Surrender of leftist extremist	26.00 18.0	0 - 8.00	00 00					
s 4,62.00			101	Jails				
_/ 36 00			202	STATE PLAN				0.00
2055 POLEGE R			Plan	Modernisation of	administration	0.00	0.00	0.00
			9804	on recommendation	n of 11th	exists to notice of		
12070 Other Administrative Servaces				Dinanco Commissio	on			
110 Village Police				(Central/Division	nal/Sub - Jail/			
Non Plan	25.42-	7 01 10			1,50.00			
0001 Establishment of	1,41,58.77 1,33,77.			0 00.0				
				R		ire provision have n	ot been intima	ated (October
0 1,60,36.84			Reason	s for the non utili	isation of the choice	re provision have n		
-18,78.07		t been intimated	#004).					
Reasons for anticipated and final saving in	the above two cases have no	c been inclinated						
(October 2004).			102	Jail Manufacture	es			
			Hon Pl	lan			0.00	
115 Modernisation of Police Force			8802	District Jails		14.17	WESTERN WILL	i lai
Non Plan				0 -10 1 10 20 10 2	27.50			
0001 Equipment amount of Central	25,14.64 25,14.	67 + 0.03					s	order. Reasons
Govt. under the scheme of			Hannot	ns for the anticipa	ted saving attribu	ted to non demand o	f expenditure	ilano coma
modernization of police forces			for th	he final saving hav	re not been intimat			
8,00.00								
25,00.00			2076	Other Administ	trative Services			
-7,85.36		1 (0-t-ban 2004)	2070) Other Adminis				
Reasons for anticipated saving and final ex	xcess have not been intimated	1 (OCLODEL 2004)	0.0					
			107	Home Guards				
800 Other Expenditure			Hon 1	Plan vd besogni sol		bededands and total	anting ind street	26 03
Plan STATE PLAN				Rural		40,61.97	40,98.00	+ 36.03
0103 Standardisation Administration	13.22 30.	81 + 17.59	9901		48,17.39			
levels recommended by Eleventh				0 01.01	1.84			
finance Commission				S	-7,57.26			
0 2,65.00				R		nly superannuation	officers and s	tail,
-2,51.78			The sant	riction imposed by	the Government. Re	nly superannuation easons for excess ha	We not been 1	(2005 200m)
Reasons for anticipated saving and final e	excess have not been intimate	d (October 2004)	(0ot	ober 2004).				
			9802	Urban		1,16.06	1,09.16	- 6.90 xed30 008
				OLDAN	1,98.22			
				0	-82.16	superannuation of o		
	4,82,76,08			R	was attributed to	superannuation of o	officers/emplo	yees and economy
				anticipated saving				
				(a) (Vocad)				
					and Control			
			100		on and Control			
			Fla	n STATE PLA	AIN			

Hea	makes erusibne		Total grant	Actual expenditure	Excess
	(seegus lo		(In	lakhs of rupees	ST GRAS
0102	Fire protecti recommendatio commission	on service on on of 11th finance	0.00	0.00	0.00
		4 25 20			
	O R 00.0	4,35.00			
Donn		tilisation of entire pr purchase committee ((ibuted to non fi	
0103	Fire - brigad				
	0		0.0.00	0.00	0.00
	0	1,00.00			
Reaso	ons for non utilis	-1,00.00	covision was attr	ibuted to non re	ceipt of
	2004)				
223	5 Social Secur	ity and Welfare			
60	Other Social	Security and			
	Welfare progr	ammes			
200	Other Program	mes			
Non F	Plan two mining		andrada barens i	the antidipated	
0003	Special Allowa	ances to their	7,66.87	s eved palvey Iss	- 88.31
	to a inclosor	6,10.00			
	S	2,09.21			
	R	-52.34		sh'asu0 e	
Reaso	ns for anticipated ce Department on p	d saving was attributed payment arrears.	d mainly to restr	iction imposed b	y the
004	Relief for Rio	t victims	21.20	16.10	5 10
	0	1,00.00	B 5 6 7 7 7	10.10	3.10
	R	-78.80			
Reason (Octob	ns for the anticipoer 2004)	pated saving was attrib	outed to non-anti-	cipation of the	expenditu
800	Other Brandit				
Non Pi	Other Expendit	ure			
WILL I					
001	Relief for Huma	anity to not seems are o	1.00	0.00	1.00
001					
001	0	25.00 -24.00			

Head Seese 188	al grant Act	Total grant	Actual	Excess (+) Saving (-)
		(In :	lakhs of rupees)	
2055 Police Changer		9011	1 Dutlay on Po	
00				
001 Direction and A	administration			
Mon Plan				MAKE HOM
001 Superintendence		6,49.41	8,35.55	+ 1,86.14
0	7,38.76			
R R	-89.35	00.0	n intimated (Oct	ober 2004).
Reasons for anticipated				
(October 2004)	prosecution	9 42 50	10.71.53	+ 1,29.03
002 Directorate of	9,42.50	5,12.55		
0				
	tigation and			
Vigilance	1.49.00			
Non Plan				
1002 Indo-Pak Passpo	ort	7.22	1.32.05	+ 1,24.83
0	7.29			
And Roman CO C	-0.07		protect	or dails two
Reasons for the final e	excess in the above	two cases have no	t been intimated	(October 2004).
number of paragraphy		of the entire pro-		Measure for the
104 Special Police	1073 THE IS LAKE IN			
Non Plan				
Mounted Milita	ry Police	2,62.07	20,61.77	+ 17,99.70
0	2,86.26			
R	-24.19			
III Railway Police	е			
Won Plan		00.27	3,24.01	+ 2 31 64
Drive against travellers		92.37	3,24.01	1 2,31.01
0	1,10.13			
Heasons for anticipate	ed saving and final	excess in the above	ve two cases hav	e not been
intimated (October 200	04).			

- amount where necessary. (vi) Provision surrendered of Rs. 75,04.46 lakh also fell short of final saving (Rs. 1,02,24.34 lakh) by Rs. 27,19.88 lakh.

Grant no. 22 Concld.

(vii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

(vii) Saving (Rs.20 lakh or 10 percent of the pro-	motel grant	Actual expenditure	Excess (+) Saving (-)
(second to sebial st)	(In lakh	ns of rupees)	
4055 Capital Outlay on Police			
00 207 State Police			
Non Plan 0001 Equivalent amount from central	25,00.00		- 25,00.00
modernisation plan			tens not noon

Reasons for the anticipated and final saving have not been intimated (October 2004).

4215 Capital Outlay on Water Supply and Sanitation		
O2 Sewerage and Sanitation 800 Other Expenditure		
Non Plan 0001 Jails reforms project 2 11.90	2,11.90	0.00 - 2,11.90

s 2,11.90 Reasons for the non utilisation of the entire provision have not been intimated (October

2004).

Grant no. 23 INDUSTRIES DEPARTMENT (ALL VOTED)

> Excess + Actual Total grant Saving expenditure

(In thousands of rupees)

BEVENUE - CAMPOUT 30 adds at Hajor Heads Village and Small Industries 1852 Industries M51 Secretariat-Economic Services Voted: " Ser non-utilization of aurice provision 01,29 26,09,51 - 20,91,78 43,33,24 3,68,05 supplementary: Reimiesbal efent (12.11,46,38 Assunt surrendered during the year (Hist March 2004) HAPITAL -

Heads Capital Outlay on Industries and Minerals

1465 Loans for General Financial and Trading Institutions

Wateds 1,50,00 30,78,40 29,28,40 - 1,50,00 miginal: Supplementary: 29,28,40

Second surrendered during the year 1,50,00 Hat March 2004)

mitas and Comments -

Mayenue (Voted)

In view of final saving of Rs. 20,91.78 lakh, the supplementary grant of Rs. 3,68.05 takh obtained in August, 2003 (65.15 lakh), December 2003 (Rs. 1,85.14 lakh) and March, 2004 (Rs. 1,17.76 lakh) proved wholly unnecessary and could have been restricted to amounts where necessary.

Provision surrendered (Rs. 11,46.38 lakh) fell short of the final saving (Rs. 20,91.78 (akh) by Rs. 9,45.40 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

to release t most of Designificate and postery Total grant of moles Actual most se Excess (+) expenditure Saving (-)

Village and Small Industries

(In lakhs of rupees)

Direction and Administration

Handloom and Sericulture Randioum Davelopuson School Directorate 0 1,51.51

16.21 -16.33

anticipated saving was attributed to non passing of Bills by the Treasury. Reasons for the final saving have not been intimated (October 2004).

CENTRALLY SPONSORED SCHEME

		(danoa ggw)		
Head	Actual au		Total grant	Actual Excess () expenditure Saving ()
	tal outlay on 10		(In 1	akhs of rupees) - 2004
0601	Prime Minister E Scheme for Educa	mployment	1,01.54	1,01.54 0.00
* SINCE	employment for s Grants-in-aid	elf employment-		
	0	2 46 00		
	T-20 American	-1,44.46		elaga;
85,48-1	R	as attributed to non	- receipts of Cer	ntral Share.
The and	cicipated saving w	00.00		is quirab berehastrus suos
	1 21 0 - 1 To d	atrica		let Merch 2004 1
wante Base of	Small Scale Ind			
Plan	STATE PLAN			
0103	Establishment of Industries Center	DISTRICT Pre	9,86.20	5,61.02 - 4,25.11
		0 35 50		
-	0	60.00		
	S	-9.30		
_ 00.00	R		n have not been i	ntimated (October 2004).
Reason	s for the anticipa	ced and IIIdi Dave-		
	Exceptionare .			de currendered during the
103	Handloom Indust	ries		
Non Pl			2144.90	60 17 + 2 49
0001	Handloom Develo	oment Schemes	65.68	68.17 + 2.49
	0	97.42		renival rakes to behove
80.03.	R So mare was	-31.74		
The an	ticipated saving value not not not the notice of the notic	was attributed to no ot been intimated (O	n-passing of bill ctober 2004).	by treasury. Reasons for
Plan	CENTRALLY	SPONSORED SCHEME		A Revelopmentus dolaisess.
0614	Powerloom schem	est to troop alet t	0.00	0.00 0.00
	0	15.60		
	R R	-15.60		Ol so mist Olles) potvat
Reason	ns for non-utilisa	tion of entire provi	sion was attribut	ted to non receipt of cents
Plan	STATE PLAN	Mad of)		
0102	Encouragement of	of handloom traini	ng 50.00	1.86 - 48.14
0102	development sch	neme		Direction and Admin
	0	50.00		
		1.51.39		
0103	Handloom Develo	opment Scheme	63.19	37.13 - 20.04
	0	41.00		
	S	25.00		

tead		doese Indoo Total	grant	Actual expenditure	Excess (+) Saving (-)
			(In lak	hs of rupees)	
14	Special Integrate	d Scheme for Scheduled			0.00
	Caste-Handloom De	velopment scheme			
	0	15.00			
	R	-15.00		to reduction	of plan
itla		on of entire provision was	attributed		
13	Strengthening of Center Project	Craft Research	12.00		- 12.00
		12.00 000 1950500 15	eramitanl ness		
	0 14 14 14 17 17	have not been intimated (
BBBC	ons for final saving	89.08.1			
	Dia Davial Incenti	ive scheme- Grants-	60.00	0.00	- 60.00
17	in-aid			besequoisas e	
		51.00	d don avad p	mives that's	add not enoug
	0	50 00			
	S	-41.00			
	Handicraft Indus	stries ad to palesay-aca (1990) redoine)			
001	Development of H Craft Research I	andicrafts and	1,21.19	80.00	
	0	1,54.99			
		-33.80			* 1
	R				
107	Sericulture Ind	ustries		to saw bulyan	
Hon	Plan	yd atiid to polaseq-non	A CO EE	1 24 08	- 38-47
001	Development Ser	iculture	4,62.55	4,24.00	d Kock Sales
	0	5,67.20			
	S	0.15			
		-1,04.80	and the light	mounted but	- of bille b
The	anticipated saving i	in the above two cases was	se cases nav	e not been in	ntimated
(00	tober 2004).				
W.L	STATE PLAN	tours willid he walks says of			melvas faul
	Special integra	ted scheme for	19.85	6.98	- 12.87
810	backward classe	STORY OF STREET, STORY			
	backward classe Sericulture				
	Dackwalu Classe	50.00 -30.15			

Reasons for final saving in the above two cases have non been intimated (October 2004)

-2.81

						Grant no. 23 Co	ntd.		
tel puival sur		Total grant	Actual						
2852 Industries	S No emilar arr)		expenditure C-	xcess (+) aving (-) Head		Seein Easut	Total grant	Actual expenditure	Excess (+) Saving (-)
General			In lakhs of rupees)	(-) Nead			(In la	khs of rupees)	
001 Direction as	nd as .								
Non Plan	nd Administration				Assistance Grant	to	80.00	0.00	- 80.00
0.0 -				0604	I.C.D./C.S.F. Shi	talpur Scheme			
0001 Superintende	nce				1.C.D./C.S.F. 5111				
0	THE SE DEPENDED AND ASSESSED.	1 60 4	1,67.86 + 7.		0	80.00		intimated	(October 200
00, CR	1,97.10	1,00.44	1,67.86	to Heason	ons for the final savi	ng in the above two	cases have not i	Jeen Incimaced	ALLE TO PERSON A
The anticipated sand	-36.66			42		And Good bythan and a			
the final excess have	g was attributed to	-1-7.000ssg1	ls by the treasury. Rea	Plan	STATE PLAN				
adve.	not been intimated	Octal	ls by at	Prom	n-t-blichment of	growth centers in	non- 0.00	0.00	0.00
0002 Diva-		october 2004).	of the treasury. Rea	asons for	industrialised di	stricts- Grants-i	n-aid		
0002 Direction			avad boxes last to	101	(State Share 33%)				
00.00		1,80.93			(Scace blides 45)	1,00.00			
R	2,78.74	-,00.93	1,50.26 - 30.0	60	0				
Reasons for the anti-	-97.81		avistands and	67	R	-1,00.00			
Reasons for the anticipal Reasons for the final s	pated saving was att.			Antic	ipated saving was at	tributed to reduction	n of plan cellin	g.	
Manager State Stat	saving have not been	inti	ssing as						A SOUTH OF THE REAL PROPERTY.
0003 Estable.		Incimated (October	2004) bills by the t	reagnan	Strengthening of	Publication and	10.00	0.00	- 10.00
technical c	of directorate of			0144	publicity of depo	artmental Schemes	00.30		
devel devel	opment of	60 22			Publicity of dop	10.00			
0	or bedi	00.23	71.07		0			00041	
The anticipated and	of directorate of lopment		+ 2.84	Pear	ons for the final sa	ving have not been	intimated (Octobe	r 2004).	
The anticipated saving	-17.67		71.07 + 2.84	Keds					
The anticipated saving when the final excess have not	as attributed to non			0.0 ATT	Capital investme	nt for creation	0.00	0.00	0.00
Mand occ seve of	been intimated (Oct	passing of bills	by the	0147	of groups under	industrial			
003	1002	Ober 2004)	of the treasury. Reason	as for	development driv	e-of-Bihar			
003 Industrial Educa and Training	ation-B			101		22.55			
and Training	research				0	-22.55			
Non Plan			THE STATE STREET, STRE		R	-22.33	Dinal Receipt her	f plan ceiling	42 de
001 Crafts Training C				Reas	R ons for anticipated	saving was attribute	d to reduction o	L plan collins	AND AT THE
- fraining C	enters								
O THE REAL PROPERTY OF	2 10	58.27		0150	Central Institut	ce of	0.00	0.00	0.00
R	-1 60 05		59.32 + 1.05	0150	Plastic & Engine	naring and			
he ·	±,00.86								
The anticipated saving was					Technology (CIPA	T)			
he anticipated saving was he final excess have not 1	attributed to non-pa	Ssing of			Technology (CIPA	T) palling at colling of			
he anticipated saving was he final excess have not h	attributed to non-pa been intimated (Octob	er 2004)	the treasure.		Technology (CIPA Establishment	17.45			
ne final excess have not 1	attributed to non-pa been intimated (Octob	assing of bills by er 2004)	the treasury. Reasons	for	Technology (CIPA Establishment	17.45			
he final excess have not 1	attributed to non-pa been intimated (Octob		the treasury. Reasons	for	Technology (CIPA Establishment	17.45			
2 Industrial Product	attributed to non-pa been intimated (Octob	assing of bills by per 2004)	the treasury. Reasons	for	Technology (CIPA Establishment	17.45	rovision have not		
he final excess have not in the product in Plan Workshall	e attributed to non-pa been intimated (Octob tivity			Reas	Technology (CIPA Establishment O R sons for non-utilisat	17.45	rovision have not	t been intimate	ed (October
he final excess have not in Plan Worksha	e attributed to non-pa been intimated (Octob tivity			Reas	Technology (CIPA Establishment O R sons for non-utilisat	17.45 -17.45 cion of the entire p	rovision have not	t been intimate	ed (October
2 Industrial Product	e attributed to non-pa been intimated (Octob tivity			Reas	Technology (CIPA Establishment O R sons for non-utilisat). CIB(Critical In	17.45 -17.45 cion of the entire p	rovision have not	t been intimate	ed (October
2 Industrial Product n Plan Workshop and common service centers	been intimated (Octoberivity n facilities	49.97	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R sons for non-utilisat	17.45 -17.45 cion of the entire p	rovision have not	t been intimate	ed (October - 18.69
he final excess have not in the final excess have not in the second of the final excess have not in the	been intimated (Octoberivity n facilities	49.97	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R sons for non-utilisat). CIB(Critical In	17.45 -17.45 cion of the entire p	rovision have not	t been intimate	ed (October - 18.69
he final excess have not 1 2 Industrial Product n Plan 1 Workshop and common service centers 0 R	been intimated (Octoberivity n facilities	49.97	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R Sons for non-utilisate CIB(Critical In Balance Project 50%	17.45 -17.45 cion of the entire p	rovision have not	t been intimate	ed (October - 18.69
he final excess have not in the final excess have not in the second of the final excess have not in the	been intimated (Octoberivity n facilities	49.97	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R sons for non-utilisatel). CIB(Critical In Balance Project 50%	17.45 -17.45 cion of the entire p frastructure) State share	rovision have not	t been intimate	ed (October - 18.69
2 Industrial Product n Plan 1 Workshop and common service centers 0 R anticipated saving was as final saving have not been	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October	49.97	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R Sons for non-utilisate 1). CIB(Critical In Balance Project 50% O R	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01	rovision have not	t been intimate	ed (October - 18.69
2 Industrial Product n Plan 1 Workshop and commor service centers 0 R anticipated saving was as final saving have not been	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October	49.97 sing of bills by the 2004)	46.27 - 3.70	Reas 2004 0152	Technology (CIPA Establishment O R Sons for non-utilisate 1). CIB(Critical In Balance Project 50% O R	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01	rovision have not	t been intimate	ed (October - 18.69
he final excess have not 1 I Industrial Product In Plan Workshop and common service centers O R anticipated saving was as final saving have not been	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October	49.97	46.27 - 3.70 he treasury. Reasons for	Reas 2004 0152	Technology (CIPA Establishment O R Sons for non-utilisate CIB(Critical In Balance Project 50% O R Sons for the final sons	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01 aving have not been	rovision have not 50.00	31.31 er 2004).	ed (October - 18.69
2 Industrial Product n Plan 1 Workshop and common service centers 0 R anticipated saving was as final saving have not been centers 1 CENTRALLY SPONS Assistance Grant for	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October CORED SCHEME	49.97 sing of bills by the 2004)	46.27 - 3.70 he treasury. Reasons for	0152 Reas	Technology (CIPA Establishment O R Sons for non-utilisate CIB(Critical In Balance Project 50% O R Sons for the final sons	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01 aving have not been	rovision have not	31.31 er 2004).	ed (October - 18.69
le final excess have not in the final excess have not in the service of the service centers of the service centers of the service service centers of the service	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October CORED SCHEME	49.97 sing of bills by the 2004)	46.27 - 3.70 he treasury. Reasons for	Reas 2004 0152	Technology (CIPA Establishment O R Sons for non-utilisate CIB(Critical In Balance Project 50% O R Sons for the final sons fo	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01 aving have not been Tea Plantation	rovision have not 50.00	31.31 er 2004).	ed (October - 18.69
Industrial Product Industrial Pr	tivity n facilities 95.68 -45.71 ttributed to non-passen intimated (October CORED SCHEME	49.97 sing of bills by the 2004)	46.27 - 3.70 he treasury. Reasons for	0152 Reas	Technology (CIPA Establishment O R Sons for non-utilisate CIB(Critical In Balance Project 50% O R Sons for the final sons	17.45 -17.45 cion of the entire p frastructure) State share 50.00 -0.01 aving have not been	rovision have not 50.00	31.31 er 2004).	ed (October - 18.69

Head			
		Total grant	Actual Excess
Tesagri lo			
0154 Grants :		(Tn	The Court
0154 Grants-in-aid Industries	d to Khandsari		lakhs of rupees)
Non Man 0		0.00	0.00 0.00
-(9000 zellome p.	30.00		0.00
Non-utilisati	30.00 -30.00		
Non-utilisation of the reduction of ceiling of	entire provision .		
- Ceiling o	of the scheme.	the above two case	totall eds not smoken
Non-utilisation of the reduction of ceiling of Cants-in-aid		case	actributed to
0155 Grants-in-aid Rice Mill	to Modernise		STATE PLAN.
		30.00	
STATE OF THE STATE	30.00		0.00 - 30.00
	50.00		100.00
0156 Grants-in			
0156 Grants-in-aid t Logistic Hub	O Integrated		
Logistic Hub	THE REAL PROPERTY.	48.00	
0		one horses and	0.00 - 48.00
	48.00		10.00
0157 Grants-in-aid to Shitalpur Projec			
Shital-aid to	I.C.D./C C 5		
Shitalpur Projec	t	80.00	Leniz eds 202 append
Reasons	- 00 /	00.00	0.00 - 80.00
hear in non-utiliant	80.00	Goldsey tot dues	24d sage 20.00
Intimated (October 2	on of the entire pro-	tint	
	- 5200	in the above	three
Reasons for non-utilisation been intimated (October 20) Olso Incentive for Form		The second second	cases have not
Industry	d Processing		
-ascry		19 14	
S	10.1	13.14	19.14
R	0049.14		0.00
The anticipated and	-30.00		
saving was	attributed to		
The anticipated saving was Scheme for Pre-Proc	to reduct:	ion in ceiling of	VEG ORDON
160 Scheme for Pre-Proc Post Production fac	duction	or t	ne scheme.
Post Production fac	Cilitian	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
		20.00	20.00 0.00
R all woodsore as	50.00		
The anticipated saving was a 61 Jems & Jwellary Trai	-30.00		
aving was a	ttributed		
61 Jems C T	to reduction	on in ceiling	
61 Jems & Jwellary Trai	(-)	of the	scheme.
Incentive Scheme	Ining &		DES SOME THE SECOND
S		0.00	0.00
	10.00		0.00
R R	-10.00		
anticipated saving was at	Jack Shiplan		
00 B 144	ributed to reduction	06 .	
e anticipated saving was at	7 Augusta	of plan outlay.	

(IV) Exces	ess (Rs.10 lakh or 10 percent of the provision,	whichever	is more) occu	arred mainly under:
Head	Total	grant	Actual expenditure	Excess (+)
2851	1 Village and Small Industries	(In]	akhs of rupees)	
104	Handicraft Industries			
Plan				
0101 -	Development of Handicrafts	60.00	97.01	+ 37.01
	45.00			
	s 15.00			
Reason	ons for the excess have not been intimated (Oct	cober2004).	comment of Each	
	view of the timel saving of Re. 1,68 61 1885. deep in Augusta 2261 he 10.58 18501. Decign 1,52.13 1850) proved unperessory and rentil			
2852	2 Industries			
0.0				
80	General			
001	Direction and Administration			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Counting of selected small scale industries in Bihar	6 61	25 14	. 10 50
	0 11.09			
	R -4.45			
Reason	ons for anticipated saving and for the final Ex	xcess have	not been intima	ted

(October 2004).

Total grant

Actual expenditure

Excess + Saving -

(In thousands of rupees)

Capital (Voted)

(v) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head			Total grant	Actual expenditure	Excess Saving	200
			(In	lakhs of rupees)		
4885	Capital O and Miner	utlay on Industries als				
02	Developme	nt of Backward Areas				
800	Other Exp	enditure				
Plan	STATE	PLAN				
0101	Land Acqu Developmen	isition for Industrial	1,80.24	1,80.24	0.00	
	0	1,50.00				
	s	1,80.24				
218	R	-1,50.00				

Reasons for anticipated saving was attributed to reduction of plan ceiling.

HEVENUE -Hajor Heads

1220 Information and Publicity

1751 Secretariat-Social Services

11,34,71 Original: supplementary: 1,53,80

Amount surrendered during the year

(list March 2004)

1,48,38

12,88,51 11,19,90 - 1,68,61

Hotes and Comments -

Mevenue (Voted)

(i) In view of the final saving of Rs. 1,68.61 lakh, supplementary grant of Rs. 1,53.80 lakh obtained in August 2003 (Rs. 0.12 lakh), December 2003 (Rs. 1.57 lakh) and March 8004 (Rs. 1,52.11 lakh) proved unnecessary and restricted to token amounts where necessary.

(11) Provision surrendered (Rs. 1,48.38 lakh) fell short of final saving (Rs. 1,68.61 lakh) W Rs. 20.23 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant Actual Actual Excess (+) expenditure Saving (-) of Ra. 1.67.51 lake, cupplomentary grant of Ra. 3.99 lake 2220 Information and Publicity (In lakhs of rupees)

Direction and Administration for the transfer of the December of the Contract Non Plan 4-3 lake or 10 patrent of the provision, durantee in the said 28-21 as vd (feel

Direction and Administration 92.11 84.56 - 7.55 0 1,08.34 Common 1,08.34 Common 1,08.34 Common of the comm

S S CONTRACTOR O.05 Many Island

R = 16.28 The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund and purchase of materials.

5.00.00

Others

Advertising and Visual 101

Publicity

Non Plan

Government Advertisement

3,50.00

1,50.00

The reasons for the final saving have not been intimated (October 2004).

131

130

(ALL VOTED)

3,11,88

Total grant Actual Excess + expenditure Saving -

(In thousands of rupees)

Major Heads

REVENUE -

Secretariat-General Services

2053 District Administration

3,07,89 Supplementary: 3,99

Amount surrendered during the year (31st March 2004)

CAPITAL -

Major Head

5475 Capital Outlay on other General Economic Services Voted: 1,52,11 laid) proved unnecessary and restricted to token anounts whereasts: 'Sea, 1,52,11 laid)

42 - 1,49,58

1,64,37 - 1,47,51

te someondered during the year

1,50,00 1,50,00 1,50,00 ry: Supplementary: Amount surrendered during the year (31st March 2004)

1,50,00

Excess (+)

Saving (-)

1,28.58 - 1.31

1,31,69

Notes and Comments - Grow at Terrestrick unpraised to despring of to deal of the patrick

hip along the vary was deprosidented to reduction of plant colling. (i) In view of the final saving of Rs. 1,47.51 lakh, supplementary grant of Rs. 3.99 lakh obtained in August 2003 proved unnecessary and could have been restricted to token

(ii) Provision surrendered of (Rs. 1,31.69 lakh) fell short of final saving of (Rs. 1,47.51 lakh) by Rs. 15.82 lakhs.

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

1,29.89

Total grant Actual expenditure

2052 Secretariat-General Services (In lakhs of rupees) valor tynd and purchase of materials.

00

Other Offices 092

Non Plan

Institutional Finance and programme Implementation Department (For programme implementation)

0 2,23.94 S 3.99 -98.04

Reasons for anticipated saving and final saving have not been intimated (October 2004).

Plan STATE PLAN Grant no. 25 Concld.

Head			Total	grant	Actua	STORY OF THE PARTY	Excess Saving	
				(In	lakhs of	rupees)		
0101	programme Department	onal Finance and Implementation t (For programme ation)			Lic Heal			
	O R	13.5						
The ar	nticipated s	aving was attribut	ted to posts kep	t vacant.				
0103	vice-chai Committee	programme-Execu rman State Level and pay and all ersonal emploves	Lowance	18.91	try sets			
		37.0 -18.0	00					
Reaso		ipated saving hav	e not been intin	nated (Oct	ober 2004)	•		
2053	B Distric	t Administration	and March 2004					
800 Plan		penditure PE PLAN						
0103	to Distri	of Non-Government oct Administration ogramme		31.40	149	6.88	- 14.5	
	o a hear	31.4	Total grant					

Reasons for final saving have not been intimated (October 2004).

Capital (Voted)

(Iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
		(In lakhs of rupe	es)
5475	Capital Outlay on other General Economic Services		
00	Destrict of Constant and to release		ar pulyer hearing to
800	Other Expenditure		
Plan	STATE PLAN		
0101	Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	0.00 0.42	+ 0.42
	0 1,50.00		

The anticipated saving was attributed to non-demand from Regional Rural Banks. Reasons for final excess have not been intimated (October 2004).

-1,50.00

		(ALL VOTED)	ENT AND TRAININ	
			Actual expenditure	Excess + Saving -
REVENUE -		(In thou	sands of rupees)	baving -
Major Heads				
2210 Media	cal and Public Health			
2230 Labor	und Fublic Health			
2235 Soci=	ur and Employment			
2251 Secre	al Security and Welfare			
Voted:	etariat-Social Services			
Original:				
	1,73,18,77	1,76,15.34	975.	
Supplementary:		1,76,15,34	1,41,27,88 -	34,87,46
31st March 200	ered d			
200	14			24.76 90
Notes and Com	mments -			-,,0,09
evenue (Vote	average and the second			
	the final saving of Rs. 34,87 in August'2003 (Rs. 13.41 lakh d could have been restricted to surrendered (Rs. 24,76.89 lak),10.57 lakh.	o token aman	rove	ed wholls
ii) Saving (Rs.	20 -			
Head	20 lakh or 10 percent of the 1	provision, whicheve	er is more) occurr	ad main
	20 lakh or 10 percent of the p	Total grant	er is more) occurr Actual E expenditure S	ed mainly xcess (+) aving (-)
2210 Medic	al and Public Health) bedsettat need of	expenditure S	xcess (+) aving (-)
2210 Medic	al and Public Health) bedsettat need of	expenditure S	xcess (+) aving (-)
2210 Medic 1 Urban 1	Health Services-Allopathy) bedsettat need of	expenditure S	xcess (+) aving (-)
2210 Medic 1 Urban I 02 Employe Scheme	Health Services-Allopathy ees State Insurance) bedsettat need of	expenditure skhs of rupees)	xcess (+) aving (-)
2210 Medic 1 Urban 1 22 Employe Scheme	eal and Public Health Health Services-Allopathy ees State Insurance	(In la (In la contrated of (In la (In la contrate of (In la contrate o	expenditure skhs of rupees)	xcess (+) aving (-)
2210 Medic 1 Urban I 02 Employe Scheme on Plan 01 Employee Scheme	eal and Public Health Health Services-Allopathy ees State Insurance es State Insurance	(In la (In la control de control	expenditure skhs of rupees)	xcess (+) aving (-)
2210 Medic 1 Urban I 2 Employe Scheme 1 Employee Scheme 0	eal and Public Health Health Services-Allopathy ees State Insurance es State Insurance 5,00.00	(In la	expenditure skhs of rupees)	xcess (+) aving (-)
2210 Medic Urban I 2 Employee Scheme n Plan 1 Employee Scheme 0 R	Health Services-Allopathy ees State Insurance es State Insurance 5,00.00 -1,08.92	(In la	expenditure skhs of rupees)	xcess (+) aving (-)
2210 Medic 1 Urban I 02 Employe Scheme on Plan 01 Employee Scheme 0 R	eal and Public Health Health Services-Allopathy ees State Insurance 5,00.00 -1,08.92 saving was attributed mainly arisharif to Central Govt. Emp	(In la 3,91.08 3,91.08 to transfer of Emp: loyees Insurance Co 2004).	expenditure skhs of rupees)	xcess (+) aving (-) ,12.46 nsurance ns for the
2210 Medic Urban I 2 Employe Scheme n Plan 1 Employee Scheme 0 R 2 anticipated Spital, Phulwa	es State Insurance 5,00.00 -1,08.92 saving was attributed mainly arisharif to Central Govt. Employe not been intimated (October	3,91.08 to transfer of Employees Insurance Co 2004).	expenditure sikhs of rupees) 2,78.62 - 1 Loyees of State In	xcess (+) aving (-) ,12.46 nsurance ns for the
2210 Medic 1 Urban I 22 Employe Scheme 21 Employee Scheme 22 Employee Scheme 23 Employee Scheme 24 Employee Scheme 25 R 26 e anticipated Spital, Phulwanal saving have	eal and Public Health Health Services-Allopathy ees State Insurance 5,00.00 -1,08.92 saving was attributed mainly arisharif to Central Govt. Emp	3,91.08 to transfer of Employees Insurance Co 2004).	expenditure S. khs of rupees) 2,78.62 - 1 loyees of State In	xcess (+) aving (-) ,12.46 nsurance ns for the

	pr 183 20 lekh on 15 percent of the m	Total grant	Actual expenditure	Excess (+) Saving (-)
lei po	AND RESIDENCE OF THE PARTY OF T	(In lakhs of rupees)		
2230	Labour and Employment			
0100.	Labour Santa Barrer SSATELLER			Tudus
103	General Labour Welfare			
Non Pl			1 00 03	25 29
0001	Education Health and Recreation		1,08.23	
	0 1,33.52			Olor Establ
02	Employment		o Incil off T	2004).
101	Employment Services			
Non P	lan			100 22 57
0002	Employment relief Scheme	2,81.00	1,47.43	- 1,33.5/
	s 2,81.00			
Plan	STATE PLAN			
0101	Expansion of Employment	30.75	9.60	- 21.15 now
	services			
	0 30.75			
	Other Expenditure			
800	Other Expenditure			
Plan	STATE PLAN National old age Pension Scheme	52.47.38	45,33.60	- 7,13.78
0102	National old age lengton			
	52,47.38			
	exchange 3,11.11			
03	Training			
003	Training of Craftsmen & Supervisors			
Plan			0.00	- 60.00
0127	Construction of building of Industrial Training Centre	60.00		
	Industrial Training Centre 0 60.00			ills by the tream
101	Industrial Training Institutes			
	- Programme and the Control of the C			

Non Plan

			Grant no. 26	Contd.		
				Total grant	Actual expenditure	Excess (+)
				(Tn 1		
0001	State	Council Admin	nistration of	(111 1	akhs of rupees)	
	THOUSE	Ilai Training	Institute	11,71.22	8,27.02	- 3,44.20
	0	f Physicomene	11,71.22			
Plan	S	TATE PLAN				
	-	ishment of Ne				
	Indust	rial Training	W Women	61.73	28 51	22.00
	0	2,00,0	61.73		20.31	- 33.22
The r		r the final car	01./3			
2004)		- Linai sa	ving in the above	seven cases have	not been intim	ated (October
						(occope)
2235	Socia	Security				
60	Othon	becurity an	d Welfare			
00	Welfare		ty and			
102	Pension Schemes	s under Socia	al Security			
Non Pl						
0001	014 200	pension				
		pension		51,43.44	50 62 52	VT98
	0	74	,27.12	80.08	50,02.52	80.92
	S		0.02			
The ant	R	-22,	,83.70			
saving	have not	saving was att	ributed to less r	elease of fund. R	leagong f	
	The state of the s	The incimated	(October 2004).		to the	final
2251	Secreta	ariat-Social :				
00						
800	Other Ex	penditure				
Mon Di-						

The anticipated saving was attributed to the post kept vacant and non-passing of the bills by the treasury. Reasons for the final saving have not been intimated (October 2004).

1,62.83 -16.00

1,46.83

1,30.37 - 16.46

Non Plan

0001 Establishment of Canteen at

Secretariat

	Grant no. 26 (Rs.20 lakh or 10 percent of the property)	Total grant	Actual expenditure	Excess (+) Saving (-)
ad		(In 1	akhs of rupees)	
2210	Medical and Public Health			
	Urban Health Services-Allopathy			
)2	Employees State Insurance Scheme			
lan	STATE PLAN	17.96	1,39.40	+ 1,21.44
01	Employees State Insurance	71,48,83,50		
01	Scheme 16.64			
	2.16 S -0.84			
Reason	R ns for the final excess have not been	n intimated (Octobe	r 2004).	

2230	Labour and Employment			
01	Labour			
001	Labour Direction and Administration			
Non P	lan	1 20 18	3,01.46	+ 1,81.28
0001	0 1,20.18		Manual Control	
02	Employment (1980) zadożno) badanta			
101	Employment Services			
Non	plan	3,33.11	4,08.97	+ 75.86
0004	Establishment of Employment Exchange	3,33.11		
	0 3,33.11			
	neighbard seving was arreinsted to the			
03	Training			
003	Training of Craftsmen & Supervisors			
Non	Plan Establishment of Headquarters 37.71	37.71	1,25.11	+ 87.40

102 Apprenticeship Training

Non Plan

2235 Social Security and Welfare 60 Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (out in		Grant no. 2	6 Congle	
Actual Excess Saving (In lakhs of rupees) O 52.86 Reasons for the final excess in the above cases have not been intimated (October 2004) 2235 Social Security and Welfare O Other Social Security and Welfare Programmes Non Plan O Other Programmes Non Plan O Other Grants-in-aid O Other Social Security scheme - Grants-in-aid O Other Social Security scheme - Grants-in-aid O Other Social Security scheme - Grants-in-aid O Other Scheme - Grants-in-aid			concid.	
2235 Social Security and Welfare O Other Social Security and Welfare welfare programmes 200 Other Programmes Cloth distribution under social security scheme - Grants-in-aid security and welfare programmes of the security scheme - Grants-in-aid security scheme - Grants-in-aid 33.73 62.08 + 28.35	Head Data Annua		Total grant	
Reasons for the final excess in the above cases have not been intimated (October 2004) 2235 Social Security and Welfare 60 Other Social Security and Welfare welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid security scheme - Grants-in-aid security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).				expenditure Saving
Reasons for the final excess in the above cases have not been intimated (October 2004) 2235 Social Security and Welfare 60 Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).				lakhs of rupees)
2235 Social Security and Welfare 60 Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).	0	F2 05	52.86	1,10.67 + 57.81
2235 Social Security and Welfare 60 Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).	measons for the final of	excess in the above	cases have not been	Employees State
2235 Social Security and Welfare 60 Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).			Deen	intimated (October 2004)
Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).				
Other Social Security and Welfare programmes 200 Other Programmes Non Plan 0002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 0 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).	2235 Social Securit	V and Wals		
Other Programmes Non Plan Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 O 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).	60 Other Social Se	Curity and		
Non Plan O002 Cloth distribution under social security scheme - Grants-in-aid 33.73 62.08 + 28.35 O 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).				
Security scheme - Grants-in-aid 33.73 62.08 + 28.35 O 35.00 R -1.27 Reasons for final excess have not been intimated (October 2004).	Non Plan			
	security scheme O R	- Grants-in-aid 35.00	33./3	62.08 + 28.35
	TOT final excess	have not been intima	ted (October 2004)	Income Comm.
	Wing have you been Included	Deen intima		

Grant no. 27 LAW DEPARTMENT (ALL VOTED)

	Total grant Actual Excess + expenditure Saving -
	(In thousands of rupees)
and the artist off)	Cla Lakas ex Especial
MARMOR	
lajor Heads	
1014 Administration of Justice	
3052 Secretariat-General Services	
0250 Other Social Services	1 06 59 54 - 41.84.06
nted: 1 48 16 37	1,48,43,60 1,06,59,54 - 41,84,06
supplementary: 27,23	23100081 308 25,56,72 EO
list March 2004)	
antimated seving man focusion 2004	
Notes and Comments -	moleculation of Beautitras new polyer Bergerians edu
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 0/ NE lake Supplementary didne of Ms. 2/ 20
(Rs. 1.48 lakh) proved wholly unnecessary where necessary.	y and could have been restricted to token amounts
((1) Provision surrendered (Rs. 25,56.72	lakh) fell short of the final saving (Rs. 41,84.06
lakh) by Rs. 16,27.34 lakh.	
	op.19 po
	accurred mainly uno
(11) Saving (Rs.20 lakh or 10 percent of t	the provision, whichever is more) occurred mainly und
Head	Total grant Actual Excess (+/ expenditure Saving (-)
Tunting	quit adappe and and (In lakhs of rupees) handland and
2014 Administration of Justice	
00	
105 Civil and Session Courts	
Non Plan	
0001 Civil and Sessions Courts	1,08,69.73 96,70.27 - 11,99.46
1,29,19.50	
(-) nglvas andlbastas 8.44	
R (200, 1-20, 58.21)	and restriction imposed on
withdrawal of fund by the Finance Depa	to the posts kept vacant and restriction imposed on artment. Reasons for final saving have not been
intimated (October 2004).	Ledal Advisers and Counsels
Plan STATE PLAN	
0701 Civil and Sessions Courts	6,54.91 2,24.94 - 4,29.97
0 9,71.84	
-3,16.93	2.45
The anticipated saving was attributed	to the posts kept vacant. Reasons for final saving
	during payment sto by the Finance Department. Resions imated (october 2054).

138

139

114 Legal Advisers and Counsels

Non Plan

Head			onesp lesor			
				1 grant		Excess (+) Saving (-)
				(In la	khs of rupees	
0002	Legal aid	d to the poor				
	0	1 19 0	0	88.10	73.60	- 14.50
	S	4.7	4			
	D	-35.4				
The an	ticipated :	saving was attail				
withdra	awal of fur	saving was attributed by the Finance Description 2004).	epartment. Reason	kept vacant	and restricti	on imposed o
incima	ted (Octobe	er 2004).	00.00,000	TOT TIME	saving have	not been
003	Governmen	it lawsuits		3,88.92	2 96 10	Burrendarue
	0	4,25.00		-,	2,96.10	- 92.82
	R	-36.08				
The ant	icipated s	aving was attribute	ed to restriction	n imposed on		
				or neen Inch	nated (October	- 20041
2052	Secretar	riat-General Servi	ices		villatis haven	
00						
30.36	(14 (8E) p	of the Heal paying				
190	secretari	at				
Non Pla	in Hall					
018 I	Law Depart	ment	Mariancial .	20 20		
	0	1,64.81	200 Locus Sharp	.,28.39	1,26.72	- 1.67
		Cantana 2 For				
	P	-40.21				
The anti	cipated sa	ving was attributed	to the			
have not	been inti	wing was attributed mated (October 2004	i).	ept vacant.	Reasons for f	inal saving

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) expenditure Saving (-) Administration of Justice (In lakhs of rupees) a anchrippered saving was accributed to the posts kept vaceut and restriction import 00 114 Legal Advisers and Counsels Non Plan 0001 Legal Advisors and Counsels 1,13.09 1,86.20 + 73.11 0 1,44.81 1.45 -33.17 he shticipated saving was attributed to the posts kept

The anticipated saving was attributed to the posts kept vacant and restriction imposed on arrear payment etc by the Finance Department. Reasons for final excess have not been

Actual Excess +	insoft and property Total	expenditure	
cocial Se		(In lakhs of rupe	REVENUE - Rend
00 Administration of Charitable Endow	f Religious and		3 + 25.24
Non Plan O001 Administration of Religious Trust	of Bihar Hindu Act, 1950	56,72	tyred town type bearing the type town the type town the type type type type type type type typ
Religious	0.80 -0.21	s kept vacant. Reasons	for final excess

The anticipated saving was attributed to the posts kept vac-Revenus (Charged) have not been intimated (October 2004). (i) In winn 101 the minute (any indicated the contract to the contract the contract to the con 58 72 lakh obtained in December 2003 (Rs. 52.77 lakh) and Murch 2008 (Rs. 45.95 visil proved wholly unnecessary and could have been restricted to token amounts and

(ii) Provision surranderso (Rs. 5,47,96 lakh) fell short of the final seving (Rs. 5,66,37

also retirement of officers/supleyees of the High Court and non-fulfilment of the ganctioned posts there against (11) Promotion of mardoor in different cadres (111) nonreducts of bills from suppliers, concerned department and firms. Redeons for the firms saving bays not been intimated foctober 2004)

The enticipated saving was attributed to late functioning of the countries during the year and non submission of bills, Ressons for the final saving have not been intimated

Appropriation no. 28 HIGH COURT OF BIHAR (ALL CHARGED)

Total Actual appropriation Excess + expenditure Saving -(In thousands of rupees) REVENUE -Major Head 2014 Administration of Justice Charged: Original: 22,31,01 22,89,73 58,72 Supplementary: Amount surrendered during the year 0201 150A Jenst anol 5,47,96 (31st March 2004) Notes and Comments - 2000 Jacoby Jacoby Jacob of Defudentia saw paives Defectorias and have not been intimated (October 2004)-(i) In view of the final saving of Rs. 5,66.37 lakh, supplementary appropriation of Rs. 58.72 lakh obtained in December'2003 (Rs. 52.77 lakh) and March'2004 (Rs. 5.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where (ii) Provision surrendered (Rs. 5,47.96 lakh) fell short of the final saving (Rs. 5,66.37 lakh) by Rs. 18.41 lakh. (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under Total Actual Excess (+) appropriation expenditure Saving (-) (In lakhs of rupees) Administration of Justice firsted earling was attributed to the poors hapt vacant. Semsons for firel saving 00 102 High Court Non Plan High Court, Patna 17,32.00 17,23.36 - 8.64 0 22,31.01 S 45.34 -5,44.35 The anticipated saving was attributed mainly to (i) retirement of some of the judges as also retirement of officers/employees of the High Court and non-fulfilment of the sanctioned posts there against (ii) Promotion of mazdoor in different cadres (iii) nonreceipt of bills from suppliers, concerned department and firms. Reasons for the final saving have not been intimated (October 2004). Kapila Hingorani Vs. Govt. of 0003 Bihar - Committee formed by 9.77 0.00 - 9.77 Patna High Court

The anticipated saving was attributed to late functioning of the committee during the year and non submission of bills. Reasons for the final saving have not been intimated

13.39 -3.62

Grant no. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

Excess + Actual Total grant Saving expenditure (In thousands of rupees)

MEVENUE - (seegut to smisi at)

Major Heads Non-ferrous Mining and Metallurgical Industries

1451 Secretariat-Economic Services

##iginal: 6,54,64

nessons for the annihilated saving as fee for finel saving in the shows two 6,54,64 5,13,37 - 1,41,27

supplementary: Amount surrendered during the year (Sist March 2004)

1,17,16

Notes and Comments -

Revenue (Voted)

(1) Provision surrendered (Rs. 1,17.16 lakh) fell short of the final saving (Rs. 1,41.27 lakh) by Rs.24.11 lakh.

(Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant Actual Head our commune to add to the Saving (-) expenditure (In lakhs of rupees) 2853 Non-ferrous Mining and Metallurgical Industries Regulation and Development of Mines Mines Direction and Administration Non Plan 2,93.69 - 89.22 3,82.91 Mining Establishment deed O rou avaid seems 4.55.217 se lieu se prives bereginides edd not eposies

-72.30 The anticipated saving was attributed to superannuation of some employees of the Department and non passing of Bills by the treasury. Reasons for final saving have not

Mineral Exploration

been intimated(October 2004).

Non Plan Geological Institution

1,14.79 - 6.50 1,21.29

1,53.91 -32.62 R

STATE PLAN plan

Grant no. 30 MINORITY WELFARE DEPARTMENT (ALL VOTED)

	Total	grant		ctual nditure	Excess	
		(In t	housands of	rupees)		

Head				grant	Actual expenditure	Excess Saving	-20
				(In]	lakhs of rupees)		
0101	Geologica	al Institutio	on	18.79	10.42	- 8.37	
	0		22.19			nord Non	
	R		-3.40				

Reasons for the anticipated saving as well as for final saving in the above two cases have not been intimated (October 2004).

2202 2225 2250 2251	General Educat Welfare of Sch Other Social S Secretariat-So	edule Castes, Services	Scheduled Tribes and Ot	ther Backward Classes
Voted:	al:	1,86,61	2,66,61	1,55,92 - 1,10,69
Muppler	mentary: surrendered duri March 2004)	80,00 ng the year		57,40

CAPITAL -Major Head

REVENUE -Major Heads

> 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Voted: Original:	2,83,54	2,89,54	3,44,58 + 55,04
Supplementary:	6,00		Nil
Amount surrendered du	ring the year		SHORMORE THE SHOREORE

Notes and Comments -

- (i) In view of the final saving of Rs. 1,10.69 lakh, supplementary grant of Rs. 80.00 lakh obtained in March 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 57.40 lakh) fell short of the final saving (Rs. 1,10.69 lakh) by Rs. 53.29 lakh.

(iii) Evene	/D- 10	7 - 1.1										
(iii) Excess	(RS.10	Takn	or	10	percent	of	the	provision,	whichever	is more)	occurred	mainly

	A STATE OF THE	provision, whicheve	er is more) occurred mainly	
Head		Total grant	Actual Excess (+) expenditure Saving (-)	
2853	Non-ferrous Mining and Metallurgical Industries		akhs of rupees)	
02	Regulation and Development of Mines			
001 Plan	Direction and Administration STATE PLAN			
0101	Mining Establishment	9.32	89.54 + 80.22	
	0 13.50		and a second	
	R -4.18			

Reasons for the anticipated saving as well as for final excess have not been intimated (October 2004).

145

lead			Surry 1830 Total	grant	Actual expenditure	Excess (+) Saving (-)	Hond
[-				Dame .	lakhs of rupees)	
	Capita (4999			10.00	0 00	- 10.00	
04	Grants to Bir Committee	nar State H	az	10.00			
		10	.00				n novi
eason	s for non-utili	isation of th	ne entire provisio	n in the a	bove two cases	N vstronik	0012
ntima	ted (October 20	004).					
				eds not se			Ny the 2004).
2251	Secretaria	t-Social Se	ervices			(beddy)	Insign
00			55.04,400 / the ex				edw w
7.50	Lane ban Louis Le	extensi sasci	55,04,400 ; the es				
090	Secretariat						mi Chy
Non P	lan	estary grant	tment	29.59	28.96	- 0.63	
011	Minority We	liale Depai	Cincii				
	0		11.96				
	R		2.37	posts kepi	t vacant, eco	nomy measure	s and
	striction impo	saving was sed by the been intimat	attributed to Finance Department ed (October 2004).	0.02	0.02	0.00	es and final
re	striction impo	saving was sed by the been intimat	attributed to finance Departmented (October 2004).	0.02	2 0.02	0.00	
re	Minority We point Progr	saving was sed by the been intimated elfare Depart	attributed to finance Departmented (October 2004).	0.02	0.02	0.00	
re sa)020	Minority We point Progr	saving was sed by the I been intimate elfare Depar	attributed to Finance Department ed (October 2004). Total Transfer of the control of the contro	0.02	2 Yew no 0.02	0.00 at 0.00 Scheduled Tribes and	
re sa 0020	Minority We point Progr	saving was sed by the I been intimate elfare Depar	attributed to Finance Department ed (October 2004). Total Transfer of the control of the contro	0.02	2 Mew no 0.02	Schedules and Classes Classes	
re sa 0020	Minority We point Progr	saving was sed by the I been intimate elfare Depar	attributed to Finance Department ed (October 2004). ettment- 15 ttee 17.80	0.02	2 Yew no 0.02 bedos cadead evidad redio	00.0 a os consequied Tribes and Casses Teneral	
re sa 0020	Minority We point Progr	saving was sed by the I been intimate elfare Depar	attributed to Finance Department ed (October 2004). Total Transfer of the control of the contro	0.02	cant.	00.0 al Os Scheduled Tribes and Classes Cheral	
re sa 0020	Minority We point Progr	saving was sed by the been intimat elfare Depar ramme Commit	attributed to Finance Department ed (October 2004). Total Transfer of the control of the contro	ts kept va	2 Yew no 0.02 bedos cadead evidad redio	OO.O al Os Scheduled Tribes and Chasses Chasses Wher Expendinority wel	
re sa)020	Minority We point Progr	saving was sed by the been intimat elfare Depar ramme Commit	attributed to rinance Department ed (October 2004). etment- 15 ttee 17.80 17.78 ributed to the pos	0.02	cant.	OO.O al Os Scheduled Tribes and Classes Hereral STATE P	
re sa)020	Minority We point Progr	saving was sed by the been intimat elfare Depar ramme Commit	attributed to rinance Department ed (October 2004). etment- 15 ttee 17.80 17.78 ributed to the pos	0.02	cant.	OO.O al Os Scheduled Tribes and Classes Hereral STATE P	
re sa 0020	Minority We point Program of Restriction impo	saving was sed by the been intimat elfare Depar ramme Commit	attributed to rinance Department ed (October 2004). etment- 15 ttee 17.80 17.78 ributed to the pos	ts kept va	cant.	OO.O al Os Scheduled Tribes and Casses Tribes and Scheral Stars P Stars P Star	
re sa)020	Minority We point Progr	saving was sed by the in been intimat elfare Depar ramme Commit	attributed to rinance Department ed (October 2004). etment- 15 ttee 17.80 17.78 ributed to the pos	ts kept va	cant.	OO.O al Os Scheduled Tribes and Casses Tribes and Scheral Stars P Stars P Star	
re sa 0020	Minority We point Programmed Ranticipated sand	saving was sed by the libeen intimated and the later Department Committee and the later and the late	attributed to rinance Department ed (October 2004). etment- 15 ttee 17.80 17.78 ributed to the pos	ts kept va	cant. subject to 0.02 bedra tedatal exclusive to 0.02 cant. subject to 0.02 cant. subject to 0.02 cant. subject to 0.02 cant. cant. subject to 0.02 cant. ca	OO.O.I OS SCHEGULED Tribes and Casees Tribes and Casees Tribes and Casees STATE P STAT	

7.50

Head		Isudoa :	Total	grant	Actual expenditure	Excess (+ Saving (-	10.00
2251	Secretar	lat-Social Service	es	(In la	akhs of rupees)		
00							
090	Secretaria	t					
Non P	lan you aver						
012	Minority W	elfare Department e Minority Commis	:-	11.10		+ 15.32	
	0	19.45					
	R	-8.35					

The anticipated saving was attributed to the posts kept vacant & economy measures imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

- (v) The expenditure exceeded the grant by Rs.55,04,400; the excess requires regularisation.
- (vi) In view of the final excess of Rs. 55.04 lakh, supplementary grant of Rs. 6.00 lakh obtained in March'2004 proved inadequate.

(vii) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
4225	Scheduled C	lay on Welfare of Castes, Scheduled		lakhs of rupees)	
	Tribes and Classes	Other Backward			
80	General				
300	Other Expend	iture			
Plan	STATE PI	AN			
101	Construction	fare Department- of hostel for and girl students	1,00.00	1,63.00	+ 63.00
	0	1,00.00			
Reason	s for the final	excess have not been	n intimated (Octobe	r 2004).	
102	Construction building cum		95.54	1,09.54	+ 14.00
	0	89.54			
	S	6.00			

Supplementary grant of Rs. 6.00 lakh proved inadequate and reasons for the final excess have not been intimated (October 2004).

	Grant no. 30	Concld.	occur	rred mainly under:
w((i) Savi	ng (Rs.5 lakh or 10 percent of the	provision, whichever	Actual expenditure	Excess (+) Saving (-)
Head		(In la	khs of rupees)	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2092 Secretor, Vocadi
80	General Other Expenditure		72.04	- 21.96
plan 0103	STATE PLAN	94.00		Notes and Compant Nevenue (Vated)
0103	94.00	ted (October	r 2004).	

Reasons for the final saving have not been intimated (October 2004).

The unfulphed saving was appriliqued mainly to posts hope water, helding of dust intimated (potober 2004).

Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

whitenes represented the seek of the seek

Total grant Actual expenditure Saving -(In thousands of rupees) REVENUE -Major Head 2052 Secretariat-General Services Voted: Original: 51,94 51,94 41,00 - 10,94 Supplementary: Amount surrendered during the year Nil (31st March 2004) 7,07 Congrete boundary of graveyard Notes and Comments -

(i) Provision surrendered (Rs. 7.07 lakh) fell short of the final saving (Rs. 10.94 lakh)

Revenue (Voted)

(ii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Total grant Actual Excess (+) expenditure Saving (-) 2052 Secretariat-General Services (In lakhs of rupees) 00 090 Secretariat Non Plan Parliamentary Affairs 0022 44.87 41.00 - 3.87 Department 51.94 -7.07

The anticipated saving was attributed mainly to posts kept vacant, holding of dual charge of Secretary and economy measures. Reasons for the final saving have not been Grant no. 32 LEGISLATURE

Excess + Actual Total grant/ Saving appropriation expenditure

(In thousands of rupees) (mangur to ambial mt)

REVENUE -Major Head 2011 Parliament/State/Union Territory Legislatures Voted: 32,81,28 29,83,92 - 2,97,36 31,19,10 Original: 1,62,18 Supplementary: Amount surrendered during the year ()1st March 2004) - Land and the same and t Charged: + 1,04 15,65 15,65 Original:

Nil Mupplementary:

Amount surrendered during the year (31st March 2004)

Notes and Comments -

Revenue (Voted)

- (1) In view of the final saving of Rs. 2,97.36 lakh supplementary grant of Rs. 1,62.18 lakh obtained in December 2003 (Rs. 1,62.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,79.54 lakh) fell short of the final saving (Rs. 2,97.36 lakh) by Rs. 17.82 lakh.

(11) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Excess (+) Actual Total grant/ expenditure Saving (-) appropriation (In lakhs of rupees) 2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory and you eved arome Isali ods act appared . commonly asserted Legislatures Legislative Assembly 101 Non Plan 5,58.88 - 3,59.87 0005 Members 9,18.75 9.73.85 cases Riged at maked no -1,14,10 o steed starting of bestellines are guives beinglokine our Reasons for the anticipated saving as well as for the final saving have not been intimated

(October 2004).

Legislative Secretariat Non Plan

			Grant no	o. 32 Contd.			
Head	Baltans						
				Total q	rant/	derunk	
					iation	Actual	
						expenditure	Saving (-)
0001					(In lak	ths of rupees)
0001	Legislati	ve Assembl	· Constant				
		at		7	17.68		au una
	0			wasta spect yao	17.08	6,06.81	- 1,10.87
	20 20 4		7,40.18				15/15/1
	S		2.73				
The anti	R	weter the p	-25.23				
non rece	Cipated sa	ving was at	tributed -	ainly to non -e			
been int	inpt of bil	ls for prin	ting and	ainly to non -e conomy measures	nhancement	06.3	
	Imated (Oc	tober 2004)	· and ed	conomy measures	. Reasons	for finess	allowance,
						rinal sa	ring have not
					They a	di patzon he	
V) Excess (Rs.10 lakh						GOC COTAN SOL
	- Takii	or 10 perce	ent of the	provision			
Head				wnic	chever is n	more) occur	the and com
				provision, which	t/ 2	Ctual	ed mainly unde
				appropriati	on exr	endia	Excess (+)
2011 P	arliament	/State/Unio		tines nacessary	(Tn lake	Auffigues es	Saving (-)
	erritory	Legislature	on		(III Takhs	of rupees)	
2 Sta	-cory	begislature	es				
~ ~ ~ ~	ate/Union	Territory					
209	relatures						
01 I.ea	islat:						
on Plan	ratative	Assembly					
on Plan							
J6 Lead	er of opp	ogi+:-					
	- 000				6		

	R		23.70			+ 25.00	
dear	rness allowance	e. Reasons fo	ributed to a	the posts kept vacant excess have not been	and non-en	hancement of	
102		ve Council				(October 2004).	
Non	Plan	ve council					
0005	Leader of	opposition			VIONEALA:		
	0		26.42	17.34	1,61.31	usid	
	R		20.42		-,01.31	+ 1,43.97	

20.06

The anticipated saving was attributed to private posts of opposition leader's kept vacant and less utilisation of telephones. Reasons for the final excess have not been intimated

Head	- sneaks		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
Hou	La thousands of suppessions (in thousands al)		(In lakhs of rupees)		
8006	Members		3,19.76	4,94.84	+ 1,75.08
	0	3,06.20		st-General Ser	
	S	76.10 -62.54			
	R R	-62.54 ted saving was attributed	to non framing of	revised pay and	telephone Ca

ules for members of the legislature, code of conduct for travelling, less telep call made and economy measures. Reasons for the final excess have not been intimated (October 2004). 33 32.3 (Control of the control of Revenue (Charged) for the first severy have not been intimated, and parties by table runs named

- (v) The expenditure exceeded the appropriation by Rs. 1,04,248; the excess requires regularisation.
- (vi) In view of the final excess of Rs. 1.04 lakh, surrender of Rs. 1.62 lakh proved injudicious. I has (this! 55 at .89) EOOL reduced (dis! 50.81.87) EOOL serous at benixtdo

(11) Provision surrendered (Rs. 5,84.78 lakh) fell short of the final naving (Rs.7,0.

Grant no. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT

(ALI, VOTED)

	Total grant		
REVENUE -		Actual expenditure thousands of rupees)	Excess + Saving -
2051 Public Service Commission 2052 Secretariat-General Services 2053 District Administration 2070 Other Administrative Services Voted:	non of being		
Original: 13,25,66 Supplementary: 35,05 Amount surrendered during the year (31st March2004) Notes and Comments -	13,60,71	6,56,46	

Revenue (Voted)

- (i) In view of the final saving Rs.7,04.25 lakh, supplementary grant of Rs. 35.05 lakh obtained in August 2003 (Rs.15.00 lakh), December 2003 (Rs. 18.55 lakh) and in March 2004 (Rs.1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts
- (ii) Provision surrendered (Rs. 5,84.78 lakh) fell short of the final saving (Rs.7,04.25

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is

whicheve	er is more) occ	urred mainly under:	
Total grant	Actual expenditure	Excess (+) Saving (-)	
(In 1	(In lakhs of rupees)		
1,72.24	1 74	- 0.83	
		0.05	
	1,72.24	expenditure (In lakhs of rupees)	

Reasons for the anticipated saving as well as for the final saving have not been intimated

Grant no. 33 Contd.

Wand	Actual Investigation Saving		Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1a	khs of rupees)	
2052	Secretariat-Gener	al Services		Liennain LmbA	
00					
090	Secretariat				
Non Pl	an		2 25 02	3,24.42	- 0.60
004	Personnel and Admi Reforms Department	nisrative	3,23.02		
	Reforms Department	2 50 25			
	0	1.50			
	Selected Name				
The an	R nticipated saving was ance. Reasons for the	attributed to eco	nomy measures & months to the most been intimated	a (Ostober 20	04).
allow	anco.				- 18.87
0005	Personnel and Adm Reforms Departmen Commission for Ba	t-State	46.55	27.68	- 10.07
	Commission for ba	28 00			
	0	18.55			
	S				
	CHEST CON LO 1889 DE				
092	Other Offices			IN LABOUR OF BUIL	
Mon	plan			21 00	- 17.71
0008	Special commission	oner	39.51	21.80	
0000	O DECOLUTE OF THE PROPERTY OF	39.51			ed (October
Reas 2004	ons for the final sav	ing in the above	two cases have n		
	rien.				
20	53 District Admin	istration			
00					
093	District Establ	ishments			
Pla	STATE PLAN				- 1,00.00
0102		rraining Centre,	1,00.00	0.00	1,00.00
		1,00.00		!!	ed (October
	one for non-utilisat	1,00.00 tion of the entire	provision have n	ot been intimat	.64 (00001-

Reasons for non-utilisation of the ent

Grant no.33 Concld.	A SHEARTHCAN REPUBLIS TO SHEART AND A SHEART
Head palvas sauathaspes form fator Total gra	int Actual Excess (+) - matural orange (-)
2070 Other Administrative Services	(In lakhs of rupees)
104 Vigilance	REVENUE -
Non Plan	2051 Public Servi
0 1,18.75 R -32.90 The anticipated saving was attributed to the post of vacant and non-receipt of bills in time. Reasons for intimated (October 2004).	charged: original: supplementary: Amount surrendered du (31st March 2004) Notes and Comments Revenue (Charged) (i) Provision surrendered lakh) by Rs. 2.39 lak
	Re. 1,50.16 Takh Coomission for Sach Nat Co.EE. as to danger Nat Co.EE. as to danger Nat Total as to danger
	2051 Public Sono 100 State Public Non Plan
D) (58) Substitution description	0001 State Pub.

Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

		(ALL	CHARGED)			
		Total grant		Actual expenditure	Excess + Saving -	
		appro	priation	A STATE OF THE PARTY OF THE PAR		
	(seedur go spo		(In thousand	is of rupees)		
EVENUE -						
Major Head				administrati		
2051 Public	Service Commis	sion				
Charged:			7,43,12	4,26,48	- 3,16,64	
Original:	7,43	3,12	/, 43/12 DEBELSE			
	Ni 		85.7		3,14,25	
Amount surrende:	red during the 1					
(31st March 2004						
Notes and Comm	ments -				(soosdateM	
Revenue (Charg	red)			final saving	(Rs. 3,16.64	
Revenue (chars	urrendered (Rs.	3,14.25 lakh) fel	ll short of the	IIIIai saisa	d Devis	
lakh) by Rs. 2.	39 lakh.	3,14.25 14.21				
		th, supplementary d flarch, 2006 (No.				
		d march, 2006 (Me. 2002 emounts office			and the bases	
			thichevel	r is more) of	ccurred mainly	y unc
All Carring (Rs. 1	0 lakh or 10 pe	rcent of the prov	ision, whichever	3 atual	Excess (+)
(11) Saving (115)			Total	expenditur	saving (-)
неад			appropriation			
mount Sull Valv			(In	lakhs of rupe	es)	
		notes with the service of the servic				
2051 Pub	lic Service Con	mmission				
(wit relative	gi on wall allburiges					
00						
102 State	e Public Servi	ce Commission				
Non Plan			1 00 07	4,26.48	- 2.39	
0001 State	Public Service	ce Commission	4,28.87	2,20.00		
0001 Scae		7,43.12				
		the state of the s		of Dave Louiner	e for final	
R	ted saving was	-3,14.25 attributed mainly ted (October 2004	to posts kept	vacant. Keaso	i ale	
saving have	not been incline		05.0			

THE REPORT OF THE PARTY OF THE

Seasons for anticipated saving have not been intimated (October 2004); canting the contract of the contract of

MOISPINNO S Grant no. 35 PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

		expendancer	Total grant	Actual	
			dolas lagorque es la	expenditure	Excess + Saving -
REVEN	JE -		(In	thousands of rupees)	
Major H	eads			- (In bashs of rooms	
2052	Secretari	at-General Servic			
2053	District	Administration	ces		
3451	Secretari	Administration			
3454	Census Com	at-Economic Servi	ces		
Voted:	census sur	eveys and Statist	ics Co.		
Original	5,14,25				
Supplemen		28,66,38	30,16,54		
Amount su (31st Max	rendered (1,50,16 during the year		19,73,30 -	10,43,24
					6,33,70
Notes ar	d Comments	enlyse final saving			
Revenue	(Voted)			The same and a particular and	
(i) In vi	ew of the f	inal saving Rs. 10	43 24 1.11	mentary grant of Rs. 1	
(ii) Prov	isia-	103011	cted to token amount	s where necessary.	oved wholly
lakh) by	Rs. 4,09.54	lakh	o lakh) fell short o	f the final .	
lakh) by	Rs. 4,09.54	lakh.	o lakh) fell short o	s where necessary. f the final saving (Rs	3. 10,43.24
			Lador		
			Lador		
			Lador		
			the provision, which	hever is more) occurr	ed mainly undo
iii)Saving	(Rs.10 lak	h or 10 percent of	the provision, which	hever is more) occurr	ed mainly unde
iii)Saving	(Rs.10 lak	h or 10 percent of	the provision, which	hever is more) occurr Actual E expenditure S	ed mainly unde
iii) Saving	(Rs.10 lak		the provision, which	hever is more) occurr	ed mainly unde
Head 2052	(Rs.10 lak	h or 10 percent of t-General Service	the provision, which the provision, which the provision to the provision t	Actual Expenditure Son lakhs of rupees)	ed mainly unde
Head 2052 00 090 Se	(Rs.10 lak	h or 10 percent of	the provision, which the provision, which the provision to the provision t	Actual Expenditure Son lakhs of rupees)	ed mainly unde
Head 2052 00 090 Se Non Plan	(Rs.10 lak Secretaria	h or 10 percent of t-General Service	the provision, which the provision, which the provision to the provision t	Actual E expenditure S	ed mainly unde
Head 2052 00 090 Se Non Plan	(Rs.10 lak Secretaria ecretariat	h or 10 percent of t-General Service Development Depart	the provision, which the provision, which the provision to the provision t	Actual E expenditure Son lakhs of rupees)	ed mainly unde *cess (+) aving (-)
Head 2052 00 090 Se Non Plan	(Rs.10 lak Secretaria ecretariat anning and	t-General Service Development Department 1,22.74	the provision, which the provision, which the provision, which the provision, which the provision to the provision of the pro	Actual Expenditure Son lakhs of rupees)	ed mainly under cess (+) aving (-)
Head 2052 00 090 Se Non Plan	(Rs.10 lake Secretariate anning and Os	t-General Service Development Department 1,22.74 0.30	the provision, which the provision, which the provision, which the provision, which the provision to the provision of the pro	Actual E expenditure Son lakhs of rupees)	ed mainly under cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan	(Rs.10 lak Secretaria ecretariat anning and 0	Development Department 1,22.74	the provision, which Total grant es (1	Actual Expenditure Son lakhs of rupees)	ed mainly unde **cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan	(Rs.10 lak Secretaria ecretariat anning and 0	Development Department 1,22.74	the provision, which Total grant es (1	Actual Expenditure Son lakhs of rupees)	ed mainly unde **cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan Reasons fo	(Rs.10 lake Secretaria ecretariate anning and OSR anticipate	Development Department 1,22.74 0.30 -18.89 ed saving and for	the provision, which Total grant es (1	Actual Expenditure Son lakhs of rupees)	ed mainly unde **cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan Reasons fo	(Rs.10 lake Secretaria ecretariate anning and OSR anticipate STATE PL	Development Department 1,22.74 0.30 -18.89 ed saving and for	the provision, which total grant es (1 artment 1,04.15	Actual Expenditure Son lakhs of rupees)	ed mainly unde **cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan Reasons fo 2004).	(Rs.10 lake Secretarial ecretariat anning and OSR anticipat STATE PL engthening	Development Department 1,22.74 0.30 -18.89 ed saving and for	the provision, which total grant es (1 artment 1,04.15	Actual Expenditure Son lakhs of rupees) 1,08.92 + 4	ed mainly under cess (+) aving (-)
Head 2052 00 090 Se Non Plan 010 Plan Reasons fo 2004).	(Rs.10 lake Secretaria ecretariate anning and OSR anticipate STATE PLengthening OSR eranticipate STATE	Development Department 1,22.74 0.30 -18.89 ed saving and for	the provision, which total grant es (1 artment 1,04.15	Actual Expenditure Son lakhs of rupees) 1,08.92 + 4	ed mainly unde **cess (+) aving (-)

Grant no. 35 Contd.

Mand			Total grant	Actual expenditure	Excess (+) Saving (-)	
1			(In	lakhs of rupees)		
2053	District Administ	ration				
0						
94	Other Establishmen	ts				
on Pl	an				26 21	
07		lanning	1,98.74	1,62.53	- 30.21	
	0	1,98.74				
	Establishmen Les Si	43. 45.				
00	Other Expenditure					
lan	CMAME DIAN				Sarialparas	The
.02	Strengthening of E	Planning	7,31.24	3,12.77		
		7.31.24				
Reaso	ns for final saving i	n the above two ca	ses have not be	en intimated (Od	ctober 2004)	.coae
3454	4 Census Surveys a	and Statistics				
02	2 01 - 1 -	- hi aa				
02	Surveys and Stati					
111						
Non I	Collection of Gen	eral / /	2,48.13	2,43.85	- 4.28	
	Statistics	0.05.21				
	0	2,85.31	00.0			
	R New York head Son	-37.18	har not this to			a35G),
201	National Sample Organisation					
Non 0002	Plan Co-ordination will National Justice Statistics Organ	under State	95.4			
	0	1,46.00				
		-50.54				
meas	anticipated saving in sures and restriction	imposed on arrear	000			
beer	n intimated (October 2	son swan seam own	avada est ni p		ts end 703 s	moses of
204	Contral Statist	ical				
Non	Plan Mi 00.0		nt of .	nd establishme		

					Total grant	Actual expenditu	Exces	s (+)
		(speguz	to anist my					g (-)
0	001 Sta	tistical M	Machinery at Blo		(In	lakhs of rupe	es)	
	Leve	el	achinery at Blo	ock	1,52.43			
	- Diate (- Adminis			-,52.45	1,58.45	+ 6.02	
	- decret	Trees - Revise	1,87.59					
	The anticin	tod	-35.16					
1	Reasons for	final exce	was attributed	to trans	fer of provisi			
			-35.16 Was attributed ess have not been	intimate	d (October 200	on to other	heads of a	ccoun
00	003 Stre	nathonina	of state income		USA AT.88 1			
	unit	and chelling	of state income	e				
	Name and Address	al during er			16.64	11.62	- 5.02	
	0		32.69					
m	he R		-16.05					
D	avment of a	ted saving	was attributed t	0 90000		Mater was		
7	- OI a	rear. Reas	-16.05 was attributed t ons for final sa	ving have	measures and	restriction ;	mposed on	
- P1	an	CITY OF THE STATE	SPONSORED CO		not been inti	mated (Octobe	r 2004).	
000	orma	tion of St	SPONSORED SCHEN Catistical Cell Cigation ect					
	Stati	Minor Irr stics Proj	igation		1.52	1.52	0.00	
		scies Proje	ect					
	S		19.68					
	R		-18.16					
Rea	asons for t	he anticipa	ted saving have					
			ted saving have	not been	intimated (Octo	ober 2004)		
0604		Celisus of	Minom					
	Irriga	tion Proje	ect SA. BA. C		71.54	41.89		
			1,22.44			41.89	- 29.65	
	D						States.	
Rea	sons for th	e antidinat	-50.90					
(Oc	tober 2004)	·	-50.90 sed saving and for	r the fir	al saving have			
					a maye	not been int	imated	
Plan	n ST	CATE PLAN						
106			ALC: A Description					
		II OI BIOCK	level posts		0.00			1.02
	0		52.37		0.00	0.00	0.00	
	R		-52.37					
			as and for time?					
			THE PARTY OF THE P					
-0,	comparei	cisation of	f Statistical					
					0.00	0.00		
	0.	tree danger	25.00	W BREAS		0.00	0.00	
	R		25.00 -25.00			Solves bed	ngiplidas a	
Reaso	ons for the	anticire	-25.00		1,0000	andpanel pe	nds norwas	
Octo	ber 2004).		-25.00 I saving in the a	bove two	Cases have		THE PERSON NAMED IN	
			r have not been i		nave not	been intimat	ed	
							dren cent	
	Purchase and establishment of rainfall measurement instrument							
	rainfall	meacure						
	- wrintarr	measuremen	nt instrument		14.89	0.00 -	14.89	
.09	rainfall O	measuremen	nt instrument 17.50		14.89	0.00 _	14.89	

Head		fotel grant Estel	otal grant	Actual expenditure	Excess (+) Saving (-)
Hann			(In laki	hs of rupees)	
				8.62	0.68
)111	Creation of Distr Divisional Unit	ict/	9.30		
	o etariate toda	76.56			
		CD 06		In the above	two cases have
Reason not be	ns for the anticipate een intimated (Octobe	-67.26 ed saving as well as er 2004).	for final saving	In the above	Machinery
	Acceptant during	market market market	0.00	0.00	0.00
0115	Establishment of Institute		ESTA MANA DOS SYN	f areons Innii	sons for the f
	0	80.00			
	R	-80.00			
		and the same of the latest terms of the latest	0.00	0.00	0.00
0116	Printing of Draf Publication (Plan	1)	0.00		
	surred during	17.50			
	P P	-17.50		t been int	imated
Reas (Oct	ons for the anticipat	ted saving in the abo	ve two cases have	not been inc	
		sering of to 10.79.7		min grant of	
800	Other Expenditu	re (mar 1, 43, 44 land			
	Plan				7 67
0005	F D'	lan works	58.22	50.55	- 7.67
4 4 4 4	o laboration	77.29			
		-19.07			
Reas (Oct	R sons for the anticipa tober 2004).	ted saving as well a	s for final savin	g have not be	en intimated
Plan			0.00	0.00	0.00
0102	Establishment of Unit		0.00		
	0	30.00			
	R	-30.00		october 2004)	
Rea	sons for the anticip	ated saving have not	been intimated (JCCODEL 2001/	

Grant no.35 Concld.

(iv) Excess (Pa 10 a	concia.
Head	f the provision, whichever is more) occurred mainly
2053 District Administration	Actual Excess (+) expenditure Saving (-)
800 Other Expenditure Plan STATE PLAN	
Machinery O	1,73.01 2,30.00 + 56.99
Reasons for the final excess have not	been intimated (October 2004).

bedecidni and ton even seem out avois ent al quives bereginitae edd tol some

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Total grant	Actual	Excess	
10042 3	expenditure	Saving	

(In thousands of rupees)

Major Heads 2215 Water Supply	and Sanitation			
2251 Secretariat-S	Social Services			
Voted: Original:	1,23,81,86	1,26,75,80	1,15,96,09	- 10,79,71
Amount surrendered dur (31st March 2004)	2,93,94 ing the year			18,89,49
CAPITAL - Major Head				
4215 Capital Outle	ay on Water Supp	ly and Sanitation		cycofiture by E
Voted: Original:	1,69,15,90	1,86,71,51	72,93,27	- 1,13,78,24
Supplementary: Amount surrendered dur	17,55,61 ring the year			95,99,13

Notes and Comments -

Revenue (Voted)

(31st March 2004)

(i) In view of the final saving of Rs. 10,79.71 lakh, supplementary grant of Rs. 2,93.94 lakh obtained in August 2003 (Rs. 2,93.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 18,89.49 lakh) exceeded the final saving (Rs. 10,79.71 lakh) by Rs. 8,09.78 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	onpaniture Saving 64 54 55 55 56 56 56 56 56 56 56 56 56 56 56	Total grant	Actual expenditure	Excess (+) Saving (-)
2215	Water Supply and Sanitation	(In 1	akhs of rupees)	
01	Water Supply			
101	Urban water Supply Programme			
Non P	lan 2 98.95.82 99.32 1			
0004	Water Supply schemes of Municipal Corporation	22,57.71	9,70.05	- 12,87.66
	o 21,74.10 s 2,43.19			e former of
	-1,59.58	rolluciones os besideles mare not been lucinario		
			(1004)	Capital (Voted
102	Rural water Supply Programm	es an ed to private		As.17,55.61
Non F	Plan			

Grent no. 35 PUBLIC HEALTH CHONNELPING OFFICE Grant no. 36 Contd.

	- paivas		in			
Head				Total grant	Actual expenditure	Excess (+) Saving (-)
				(In I	lakhs of rupees)	
0001	Rural pi	ped water	supply scheme	39,62.65	33,81.51	- 5,81.14
0002		e well tan			33,09.00	
	0		43,03.55			sh March 2004
	R		-4,32.58			
The a	nticipated	saving in th	he shove three	ases was attribute	d to westwistin	Book Tol

The anticipated saving in the above three cases was attributed to restriction imposed on expenditure by the Finance Department. Reasons for the final saving in these cases have not been intimated (October 2004).

191 Assistance to Local Bodies, Municipalities etc. Non Plan

0001 Grants-in-aid to village 0.00 0.00 0.00 Tube wells. evad forms fine visite and 7,12.50 didsi iv. ev. of left to prive fault and to wait it.

-7,12.50 bayong (dxet se.ee,s .ex) took surped at Bortando do The anticipated saving was attributed to non-sanction of Grants-in-aid by the Finance Department due to non-submission of utilisation certificate by the Panchayats to the divisions of Public Health Engineering Department.

(iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under

neau			Total grant	Actual expenditure	Excess Saving	
2215	Water Supply and		(In 1	akhs of rupees)		
01	Water Supply					
800	Other Expenditure					
Non Pl	.an					
0001	Maintenance of Was Govt. Buildings	ter Supply in	6,54.08	38,95.62	+ 32,41	.54
	0	6,27.00				
	S	33.00				
	R	-5.92				

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) In view of the final saving of the Rs. 1,13,78.24 lakh, supplementary grant of Rs.17,55.61 lakh obtained in August 2003 (Rs. 68.11 lakh) and in March 2004 (Rs. 16,87.50 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary.

	in the	more) occur	red mainly under:
to margent of the prov	ision, whichever is	more	Excess (+)
i) Saving (Rs.20 lakh or 10 percent of the prov			
Head	(In lakh	s of rupees)	
A215 Capital Outlay on Water Supply			
and Sanitation			
01 Water Supply	as attributed to we do of conduct for E		at noisotrans
7 Water SHOOLY			
CENTRALLY SPONSORED SCHEME		12 61 93	- 17,04.01
rural water supply	29,66.54		
0002			
75,00.00 0 5,26.11			
5,26.11			
s _50,59.57	4, 50, 00	he scheme. Re	asons for
R stributed t	o non-sanction of t	Ne some	
ticinated saving was according to	er 2004).		
final saving have not been intimated (october final saving have not been final saving have n		0.00	- 1,72.74
tor supply	1,72.74	0.00	Canal Section
Accelerated urban Water Supper		and the second	
10,00.00			for
-8,27.26	to non-sanction of	new schemes.	Reasons 101
The anticipated saving was attraction has non-utilisation of the entire provision has	ave not been inclined		
		2-	. 1 37 04
Plan STATE PLAN	9.46	1,46.50	1,37,02
Plan 0101 Rural piped water supply-	9.46		out med on eved
0101 Coperal			
10,00.00			
0 _9,90.54	to reduction in pl	an outlay. R	easons for final
R	to reduction in pa	Harvestine	
The anticipated saving was attributed excess have not been intimated (October :	2004).		
excess have not been	No. 254	0.0	0 - 70.00
lated Rural	70.00	0.0	ne satistipated on
0102 Upto 20000 populated Rural Area (Add State share to CSS)			
Area (Add State 3,20.00			
0 10 0 1 50 00		eines onde	peasons for non-
R -1,50.00	to reduction in I	lan outlay.	paljasvasH
The anticipated saving was attributed utilisation of the provision have not be	een intimated (Octo)	per 20047.	
ntilisation of			10 21 13
	25.00.00	14,65.	57 - 10,34.43
0103 Rural piped water supply sche 025,00.00	eme 23,000		
0103 Rural piped water 25,00.00 Reasons for final saving have not been		2004)	
1831 0	intimated (October	2004) •	
Reasons for final saving have not been			

	Head		Total grant		
				Actual expenditure	Excess (+) Saving (-)
01	05 Prime Ministe	er's Rural Uplift Tuction of New	(In la	akhs of rupees)
	Tubewells in	lieu of old	17,09.06	10,44.56	- 6,64.50
	O	General 9,70.90			
	S	7,58.00			
Th	le anticipat a		non-passing of h	33.50(19900	
no	t been intimated (Oc	ng was attributed to a code of conduct for tober 2004).	Election Rules. Rea	isons for final	reasury due
0	0.40,7g - Ee.1a				saving have
0106	6 Prime Minister	's Rural Unlife			
	scheme Water S / middle schoo	upply in primary ls (A) General	5,70.19	12.19	- 5,58.00
	TO SHOWER Semon	1,00.00			
	S	4,71.50 -1.31			
Mon	R	-1 31			
(Oct	sons for the anticip tober 2004).	-1.31 ated saving as well as	for final saving h	ave not been i	ntimated
0107					erios
0101	millister	s rural uplift			
		nder	6,95.23	0.00 _	6,95.23
	0	16 00 00			
	D	0 01			
The a	anticipated saving	-9,04.77			
have	not been intimated	-9,04.77 vas attributed to non-: (October 2004).	inclusion of scheme	. Reasons for	final savin
		TULUL IIIIIITE			
	Scheme- Water Co Under Ground Wat	nservation, er Recharge and sting	0.00	0.00	0.00
	water narve	sting	on attributed		
		50.00			Vad sasons
000	00.0R00_0	-50.00			
rne ar	nticipated saving wa	s attributed to men :	Clusion of an add		
12	State Share to co	s attributed to non-in	or scheme.		
	Sponsored sahan-	THE TAX DESCRIPTION OF THE PARTY OF THE PART	2 72		
	Water Recharge an	Under Ground d Rainwater 45.00		0.00 - 2	.72
	0	45 00			
	D	10 -			
he and	ticipated saving was	-42.28 attributed to reductiated (October 2004).	on in plan outl	Waledin day	
2	Sewerage and Sani	tation	al and to	Reasons for fi	nal
)6	Sewerage Services	al saving at the sa			
an	CENTRALLY SPO	NSORED SCHEME			
	COUNTRIES.	SCHEME			HAD COME TO SHARE

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
				akhs of rupees)	REVENUE -
0602	Centrally Sponso	red rural		0.00	0.00
	JENO SECRETARIO	10,00.00			
The a	enticipated saving W		the grants given dis		
			intimited fortung		
Plan 0101	Rural Sanitation Share to CSS			1,73.29	- 1,06.71
	0	2,80.00		- 23	
	nt of Rm. 8.00 lakh restricted to token		ntimated (October 20	ver is more) occ	urred mainly under
Head			Total grant	Actual	Excess (+) Saving (-)
421	Capital Outla	y on Water Supp	oly (In	lakhs of rupees	
01	Water Supply				
800	Other Expendit	ire admit mi)			
	Plan	Court Puildin	96.44	31,89.24	+ 30,92.80
	Water Supply to O R	6,50.00 -5,53.56			
The	neighbor bearing	was attributed t s have not been	to the restriction in intimated (October 2	mposed by the Fi	nance Department.

Grant no. 37 RAJBHASHA DEPARTMENT

	(ALL VOTED)
	Total grant Actual Evens
	expenditure carrie
REVENUE - (adequate to added on)	(In thousands of rupees)
Major Heads	
2052 Secretariat-General Services	
District Administration	
20/0 Other Admini-	
Voted: Services	00 an h
Original:	13,62,33
Supplementary: 13,54,33	13,62,33
Amount survey 8,00	11,04,58 - 1,97,75
Amount surrendered during the year (31st March 2004)	
No.	STORE ON TO LESS 53,64
Notes and Comments - Revenue (Voted)	Share to CSS
Revenue (Voted)	27.75 lakh, supplementary grant of
(i) In view of the final saving of	
amounts where reserved and proved wholly was	27.75 lakh, supplementary grant of Rs.8.00 lakh cessary and could have been restricted to token
miele necessary	cessary and could be stant of Rs. 8.00 labb
1,44.11 lakh.	Il short of the final saving (Re 1 07 77
	18:1,97.75 lakh)
(supplied of Suppers)	ll short of the final saving (Rs.1,97.75 lakh)
ii) Saving (Rs.10 lakh or 10	
of the	provided and an analysis of the state of the
Head	provision, whichever is many one
Head Head Hukar paped war ar	Total grant occurred mainly under
	ACTUAL EXCESS (+)
2052 Secretariat-General Services	expenditure Saving (-)
2052 Secretariat-General Services	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services 00 090 Secretariat Non Plan	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00	expenditure Saving (-) (In lakhs of rupees) 1,15.16 97.41 - 17.75
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00	expenditure Saving (-) (In lakhs of rupees) 1,15.16 97.41 - 17.75
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 R -6.36 Geasons for the anticipated as well as for	expenditure Saving (-) (In lakhs of rupees) 1,15.16 97.41 - 17.75
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 -6.36 easons for the anticipated as well as for	expenditure Saving (-) (In lakhs of rupees)
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 -6.36 easons for the anticipated as well as for lan STATE PLAN	Excess (+) expenditure Saving (-) (In lakhs of rupees) 1.15.16 97.41 - 17.75
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 -6.36 easons for the anticipated as well as for	expenditure Saving (-) (In lakhs of rupees) 1,15.16 97.41 - 17.75
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 R -6.36 easons for the anticipated as well as for lan STATE PLAN 01 Rajbhasa Bibhag	expenditure Saving (-) (In lakhs of rupees) 1,15.16 97.41 - 17.75 or final saving have not been intimated(October
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 -6.36 easons for the anticipated as well as for 1004). 10 Rajbhasa Bibhag 11 Rajbhasa Bibhag 12 STATE PLAN 13 STATE PLAN 14 Rajbhasa Bibhag 15 STATE PLAN 16 STATE PLAN 17 STATE PLAN 18 STATE PLAN 19 STATE PLAN 10 STATE PLAN	expenditure Saving (-) (In lakhs of rupees) 1.15.16 97.41 - 17.75 or final saving have not been intimated(October 2.89 2.89 0.00
2052 Secretariat-General Services 00 090 Secretariat Non Plan 016 Rajbhasa Bibhag 0 1,13.52 S 8.00 R -6.36 easons for the anticipated as well as for 1004). 10 Rajbhasa Bibhag 0 50.00	expenditure Saving (-) (In lakhs of rupees) 1.15.16 97.41 - 17.75 or final saving have not been intimated (October 2.89 2.89 0.00

Grant no.37 Concld.

	Total grant	Actual expenditure	Excess (+) Saving (-)	
ead (Research of Rupses)	(In	lakhs of rupees	- 50%	
2053 District Administration				
4 Other Establishments				
on Plan		10,56.49	1 22 26	
08 Rajbhasa Establishment	11,84.75			
11,84.75		during the year		
easons for the final saving have not been in	timated (Octob	er 2004).		
2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				
		Actival controllings controllings controllings controllings controllings		
		Actival company of 70 man		
		Actival controllings controllings controllings controllings controllings		
		Autoni controlition controlitio		
		Actual matter of the control of the		
		inventor in parten de la company de la compa		
vinion because (eron at reventable obla) greens and faunch ret on years lass () gaives equithorage () tost of Steeper to added at) Cost of Steeper Control Steeper supplied from Control Steeper store, Nacik Youd At E0.1 - 12.73 13.11.		inventa All of 10 parcen according to which according to the con- compact of the con- co		
vinion forth/ore (soon at nevertable orbis (a) seemed and feathod ration many lase (a) paives equathorate in many lase (a) cost of Stance Cost of Stance		invent in of lu parcen in Registration a. Junt clair c. Junt clair camps supplied amp store, has		
Vicina Derivore (eron at reventable obla (*) feetar and Feathern and manual lase (*) paives equithern (eron of the colors) (seeger to added at) Cost of Stance Plan Control Stance store, Nacik Fond At E0.1 - 12.73 13.05.17.1 Stance-Non-Jodicael Direction and Administration Figs.		invent in of lu parcen in Registration a. Junt clair c. Junt clair camps supplied amp store, has		

Grant no. 38 REGISTRATION DEPARTMENT (ALL VOTED)

24,62,26

Total grant Actual Excess + expenditure Saving -

(In thousands of rupees)

REVENUE -Major Head

2030 Stamps and Registration

Success (+)

Voted:

Original:

22,56,11 Supplementary:

2,06,15

22,52,28 - 2,09,98

Amount surrendered during the year

5,85,75

Notes and Comments -

(31st March 2004)

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,09.98 lakh, supplementary grant of Rs. 2,06.15 lakh obtained in December, 2003 (Rs. 2,00.00 lakh) and March 2004 (Rs. 6.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,85.75 lakh) exceeded the final saving (Rs. 2,09.98 lakh)

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

A Desired	C Dis. 10 lakh or 10 sercent of the pro-	Total grant	Actual expenditure	Excess (+) Saving (-)
2030	Stamps and Registration	(In lak	ths of rupees)	
02	Stamps-Non-Judicial		direction in	
101	Cost of Stamps			
Non Pi				
0001	Cost of Stamps supplied from Central Stamp store, Nasik road	1,71.26	67.51	- 1,03.75
	0 1,75.00 R -3.74			
0002	Cost of stamp received from Security, Hyderabad	1.12.20	23.82	88 39

1,92.00 -79.80

Reasons for the anticipated and final saving in the above two cases have not been intimated(October 2004).

Grant no. 38 Contd.

Head		Total grant	Actual expenditure	Excess	
		(In I	lakhs of rupees)	
03 Registration					
001 Direction and Admini	istration				
Non Plan					
0002 District Charges		14,56.06	17,01.33	+ 2,45	.27
0 0 17,19.	37 30,88				
s 2,04.	97				
R -4,68.	28				
				hadami.	(natah

Reasons for the anticipated saving as well as final excess have not been intimated (October 2004).

lul Eugos	ss (Rs.10 lakh or 10 percent of the pro	ovision, whichever i	s more) occ	urred mainly u
Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2030	Stamps and Registration	(In la)	ths of rupees	
01	Stamps-Judicial			
101	Cost of Stamps			
Non P				0 52 20
0001	Cost of Stamps supplied from Central Stamp store, Nasik road	61.89	3,15.18	+ 2,53.29
	0 75.00			
	R -13.11			
02	Stamps-Non-Judicial			
001	Direction and Administration			
Non I	Plan			
0001	Superintendence	16.34	42.38	+ 26.04

22.35

-6.01

(In thousands of rupees)

REVENUE - (seeque to saist al)

Major Heads Social Security and Welfare Relief on account of Natural Calamities

Secretariat-Social Services

55,96,48 - 50,40,09 1,06,36,57 Voted: 95,79,81 Original:

30,13,35 10,56,76 Supplementary: Amount surrendered during the year (31st March 2004)

Notes and Comments -

(i) In view of the final saving of Rs. 50,40.09 lakh, supplementary grant of Rs. 10,56.76 lakh obtained in December 2003 (Rs. 56.76 lakh) and March 2004 (Rs. 10,00.00 lakh), proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 30,13.35 lakh) fell short of the final saving (Rs. 50,40.09 lakhs) by Rs. 20,26.74 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

(iii) Saving	(Rs.20 lakh or 10 perce	Total	grant	Actual expenditure	Excess (+) Saving (-)
Head			(In la	khs of rupees)	
	Relief on account of Calamities Drought	Natural			
01	Drought				
101	Gratuitous Relief		40.00		- 39.75
	Supply of food grains	40.00			
2003	Gratuitous relief to	drought	20.00	0.00	- 20.00
	affected family	20.00			
0004	Free distribution of and utensil to drough	clothes nt affected	30.00	0.00	- 30.00
	persons	30.00			

De 102 de Drinking Water Supply wood od al palves fault bus besegfoldus eds sot agament Non Plan

Head Total grant Actual Excess (+) expenditure Saving (-) (In lakhs of rupees)

Registration 001 Direction and Administration

Non Plan 0001 Superintendence

03

58.76 1,02.05 + 43.29

Persone (Vote o s 1.18

-14.81 Reasons for the anticipated saving and final excess in the above three cases have not been

172

173

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
	trade of repeat of all of		(In 1	akhs of rupees)	
			1,00.00	0.00	- 1,00.00
	Cash Payment for Fire	00 00			
Reason	ons for non utilisation of	the entire pr	ovision have not	been intimated	(October 2004).
0006	Grants-in-aid to Dama Buildings caused by	age Fire	76.34		- 58.39
	o and discrete 1	,00.00			
	R Parme	-23.66			
0007	Grants-in-aid to Dam caused by Fire	age Clothes	1.79	0.00	- 1.79
		25.00			
	0	-23.21			
	R				
0008	Grants-in-aid to sur to affected families	by Fire	nes 0.00	0.00	Tron concurs
	O R R R R R R R R R R R R R R R R R R R	25.00			
for inti	R anticipated saving in the medicines from fire affect mated (October 2004).	a above three cotted districts.	00.00.03		also not been
	Veterinary Care				
Non	Plan Medicine for Cattle		71 02	45 61	- 26.21
0001	Medicine for Cattle		/1.02	43.02	
	0	80.00			
The	R anticipated saving was a al savings have not been	ttributed to in	nsufficient demand ober 2004).	d from district	
107	Repairs and restore damaged Government Buildings	ation of Office			
	Plan		0.00	0.00	0.00
0001	Repairs and restors damaged Health & Ed Buildings	ducation			
	A STATE OF THE STA	1,00.00			
	R R	-1,00.00			
108	Repairs and restor	ation of Residential	shove two orders and distribute.		

Buildings

Head ives draftheress	Total grant Actual Excess (A)	Total days of the second trace To	otal grant Actual Excess (+) expenditure Saving (-)
	expenditure Saving (-)	Head wind bases	(In lakhs of rupees)
	(In lakhs of rupees)		0.00
0001 Repairs and restoration of damaged Government Residential	0.00 0.00	0003 Repair/Restoration of damage building caused by natural	ello.00 sol allos doised
(add 188 - 411 tent tend for aveil milition	O.00.11. O o collantilia con rot che entire co	calamities	
0 35.00		0 1,25.00	
R -35.00		0 1,25.00 -1,25.00	
			receipt of demands from the concern
		The anticipated saving was attributed to r	ion receipt of
109 Repairs and restoration of damaged water supply, drainage		departments and districts. 114 Assistance to Farmers for	
and sewerage works		nurchase of Agricultural	
Non Plan		Non Plan	inerellan addra estima
0001 Repairs and restoration of	AND THE RESIDENCE OF THE PARTY	grants for damaged crops	0.00 0.00 0.00
damaged water supply, drainage	0.00 0.00 0.00	0001 Agro Grants for damage	
and sewerage works		3,00.00	
1,00.00		-3,00.00	domand in time from Agriculture
		R -3,00.00 The anticipated saving was attributed to non a	receipt of demand in time from Agriculture
R -1,00.00		Department.	pulves becargiolous and included a becaused
The anticipated saving in the above three cas from concerned departments.	ses was attributed to non receipt of demands		
	to affected families by Fire	118 Assistance for	
112 Evacuation of Population		- i (Don) a coment of damaged	
- Fobulation		boats and equipment for fishing	the State of the Land of the State of the St
Non Plan was seen of head ages of the		Non Plan	
0002 Population expulsion		Non Flan	1,40.55 0.54 - 1,40.01
	4,57.47 7,12.85 + 2,55.38	0001 Repairing of damaged boats / manufacture of new boats	
0 10,00.00			
R -5,42.53			
The anticipated saving was attributed to non a from the Ministry of Defence. Reasons for the	Dayment of hill for		of demand from districts. Reasons
from the Ministry of Defence. Reasons for the (October 2004).	final excess have not been intimated	The anticipated saving was attributed to non for final saving have not been intimated (Oct.	receipt of demand
		122 Repairs and restoration of	
113 Assistance for		damaged Irrigation and flood	
repairs/reconstruction of Houses			
		Non Plan	the totales in the second in the
Non Plan		Non Plan	0.00 0.00 0.00
0001 Repair/ Restoration of damage	1,00.00 0.00 - 1,00.00	0001 Repair of damaged irrigation system and flood control system	
building caused by flood	- 1,00.00	2 00 00	
0 2,00.00		-2,00.00	20.62
-1,00.00		R Control R	n receipt of demand from Water Resources
		The anticipated saving was attributed to not Department.	
		Department.	
0002 Repair/Restoration of fine			
0002 Repair/Restoration of fire damage building	13.50 0.00 - 13.50	282 Public Health	
0 2,00.00	00.00.3	Non Plan	1 15 71 80.62 - 35.09
The state of the s		0001 Supply of medicine for human being	ngs 1,15.71 80.62 - 33.09
The anticipated assistance in the same in		1 25 00	
The anticipated saving in the above two cases we from the concerned department and districts. Re	was attributed to non receipt of damage	0 -9.29	
from the concerned department and districts. Reintimated (October 2004).	easons for final saving have not been	R -9.29	
intimated (October 2004).	and not been		
			ass receipts of demand from

The anticipated saving was attributed to less receipts of demand from districts. Reasons for final saving have not been intimated (October 2004).

				Total grant	Actual	Excess (+)
					expenditure	Saving (-)
00	003 Supply	of P.O.L. f		(In :	lakhs of rupees)	
	health	unit unit	or mobile	0.00	0.00	
	0		50.00	naturen.	0.00	0.00
	R					
đ	The anticipate	ed saving was a	attributed to	completion of la		
barre	none .		a co non	completion of la	nd acquisition p	rocess by
0.0				of posterior of las		Dy
77	Other	Expenditure				
+40	on Flan					
000	Grants	to starvation	n affected			
	and the same of the same of	es under diffe		46.64	0.00 _	46.64
						77.04
	D		53.79			
Thom	ACTALISM NO.	s for the	-/.15			
0.5		ober 2004).	saving an	nd reasons for fin	al saving have n	ot been
05	Calamity	y Relief Fund		nd reasons for fin		
101	Calamity	y Relief Fund				
101 Non	Transfer Account	y Relief Fund to Reserve -Calamity Re		beneath to see		
101 Non	Transfer Account	y Relief Fund to Reserve -Calamity Re Relief Fund	Fund and Deposi lief Fund	beganab to tend		
101 Non 0001	Calamity Transfer Account Plan Calamity	y Relief Fund to Reserve -Calamity Re Relief Fund 77,	Fund and Deposi lief Fund 52.00	77,52.00		77,52.00
101 Non 0001	Calamity Transfer Account Plan Calamity	y Relief Fund to Reserve -Calamity Re Relief Fund 77,	Fund and Deposi lief Fund 52.00	77,52.00		77,52.00
101 Non 0001	Calamity Transfer Account Plan Calamity 0 easons for nor	y Relief Fund to Reserve -Calamity Re Relief Fund 77,	Fund and Deposi lief Fund 52.00	77,52.00	and and recipies the same same same same same same same sam	77.52.00
101 Non 0001	Calamity Transfer Account Plan Calamity	y Relief Fund to Reserve -Calamity Re Relief Fund 77,	Fund and Deposi lief Fund 52.00	77,52.00	and and recipies the same same same same same same same sam	77.52.00
101 Non 0001	Calamity Transfer Account Plan Calamity 0 Pasons for nor 004). General	y Relief Fund to Reserve -Calamity Re Relief Fund 77,	Fund and Deposi lief Fund 52.00 of the entire pro	77,52.00	0.00 - 7	77,52.00
Non 0001 Rec 20 80 001	Calamity Transfer Account Plan Calamity 0 Pasons for nor 004). General	y Relief Fund to Reserve -Calamity Re Relief Fund 77, n-utilisation	Fund and Deposi lief Fund 52.00 of the entire pro	77,52.00	0.00 - 7	77.52.00
101 Non 0001 Re 20 80 001 Non i	Calamity Transfer Account Plan Calamity 0 easons for nor 004). General Direction Plan Rehabilita	y Relief Fund to Reserve -Calamity Re Relief Fund 77, n-utilisation	Fund and Deposi lief Fund 52.00 of the entire pro	77.52.00	een intimated (C	77.52.00
101 Non 0001 Rec 20 80 001 Non i	Calamity Transfer Account Plan Calamity 0 Pasons for nor Odi). General Direction Plan Rehabilita Establishm	y Relief Fund to Reserve -Calamity Re Relief Fund 77, n-utilisation and Administ	Fund and Deposi lief Fund 52.00 of the entire pro	77,52.00 Prision have not b	0.00 - 7	77,52.00 October
101 Non 0001 Re 20 80 001 Non i	Calamity Transfer Account Plan Calamity 0 Pasons for nor 004). General Direction Plan Rehabilita Establishm	y Relief Fund to Reserve -Calamity Re Relief Fund 77, n-utilisation ation of Regiment	Fund and Deposi lief Fund 52.00 of the entire pro	77,52.00 Prision have not b	0.00 - 7	77.52.00 October
101 Non 0001 Re 20 80 001 Non I	Calamity Transfer Account Plan Calamity O Pasons for nor DO4). General Direction Plan Rehabilita Establishm O R	y Relief Fund to Reserve -Calamity Re Relief Fund 77, n-utilisation ation of Reginent 1,4	Fund and Deposi lief Fund 52.00 of the entire pro	77.52.00	0.00 - 7 een intimated (0	77.52.00 October

The anticipated saving was attributed to superannuation of employees and posts kept vacant. Reasons for final saving have not been intimated (October 2004).

Head	phones sens		Total grant	Actual expenditure	Excess (+) Saving (-)
223	5 Social Secur		(In la)
		n Charles and Appendix			
200	Other Relief	Measures			
	Plan	tal Marchetzynez ti			
003	Grants-in-aid account of col	for Relief on	18.56		+ 35.86
	0	20.00			
		-1.44			
Reaso	ons for the final	excess have not been i	ntimated (October	2004).	
224	s Relief on ac	count of Natural			
224	Calamities	estring deposits 4			
02	Floods, Cyclo	nes etc.			
	Gratuitous Re	lief			
Non :	Plan	bets berough assistance		a herizyyana qi basi mi mama	
	Payment of graffected fami	ants-in-aid to	1,63.55	4,41.53	+ 2,77.98
	THE SALE MANAGEMENT	2.00.00			
	R	30.43			
Reas 2004	ons for the antici	pated saving and for f	inal excess have n	ot been intim	nated (October
004	and Utensils		al compression	1,21.18	
	= V9== 2000-01 V	1,00.00			
Reas	ons for final exce	ess have not been intim	ated (October 2004).	
102	Drinking Wate	r Supply			
Non	Plan 50 and				
001	Supply of dri	nking water	91.39	1,50.66	+ 59.27
	0	1,00.00			
	R				

104 Supply of Fodder Non Plan

Total grant Head

Actual Excess (+) expenditure Saving (-)

(In lakhs of rupees)

Supply of fodder

83.07 1,31.05 + 47.98

0 1,00.00 -16.93

The anticipated saving in the above two cases was attributed to insufficient demand received from districts. Reasons for final excess in these cases have not been intimated

Calamity Relief Fund

Deduct- Amount met from Constitut med dog pver seesse from Maria

Non Plan

Deduct- Amount met from Calamity Relief Fund

-77,52.00 0.00 + 77,52.00

0 -77,52.00

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Cosequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs.77,52.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

No sanction was accorded for transfer of relief expenditure to the Calamity Relief Fund. This resulted in excess under this subhead.

(V) Calamity Relief Fund (Regular)

As per the IXth Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter no. 43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XIth Finance Commission which again recommended continuance of the Calamity Relief Fund Scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid which 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern :

(a) Central Government dated securities;

(b) Auctioned Treasury Bills

(c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and the commercial Banks; and

(d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of successor Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

Total	6696	7031	7382	7752	8140	37001
tate's Share (25%)	1674	1758	1845	1938	2035	9250
entre's Share (75%)	5022	5273	5537	5814	6105	27751
			(Rupees	in lakh)		
	2000-01	2001-02	2002-03	2003-04	2004-05	Total

Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 7031 lakh) and 2002-03 (Rs. 7382 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 35,15.50 lakh for 2001-02) and 22nd January 2003 (Rs. 1,08,97.50 lakh including Rs. 35,15.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 21109 lakh has been credited to the Fund. For the year 2003-04, Government of India released the first instalment of its annual contribution amounting to Rs. 2907 lakh on 18th September 2003. No amount was transferred to the Fund for want of sanction by the State Government.

Total grant/

appropriation

Excess +

Saving -

Actual

expenditure

(In thousands of rupees)

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. During 2003-04, no order for meeting relief expenditure out of the said Fund has been issued by the

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of

During 2001-02, a grant of Rs. 29.67 lakh was received from the NCCF on 14th March 2001. Necessary accounting adjustment for transfer crediting the amount to CRF though sanctioned by the State Government in August 2002 has not been done in the account for 2002-03 and 2003REVENUE -Major Heads Land Revenue Secretariat-General Services 2052 District Administration 2053 Other Administrative Services 2070 Miscellaneous General Services 2075 Land Reforms 2506 Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj 3454 3604 Institutions 2,39,34,40 1,85,92,69 - 53,41,71 Original: 2,24,01,83 15,32,57 Supplementary: 8,22,97 Amount surrendered during the year . (about redoing) becamishing used for even private local and (31st March 2004) - 15,36 Charged: 15,36 Ni1 Original: 15.36 Supplementary: Amount surrendered during the year Major Head (1970) herestral hand for even suppose Lant's bus palyer bussquiring eds tol success 5475 Capital Outlay on other General Economic Services - 3,50 3,50 3.50 Original: Supplementary: Nil 3,50 Amount surrendered during the year

Notes and Comments -

(31st March 2004)

- (i) In view of the final saving of Rs. 53,41.71 lakh, supplementary grant of Rs. 15,32.57 lakh obtained in December, 2003 (Rs. 4,74.86 lakh) and March 2004(Rs. 10,57.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amount surrendered (Rs. 8,22.97 lakh) fell short of the final saving (Rs. 53,41.71 lakh) by Rs. 45,18.74 lakh.

	ad		he provision, whichev	er is more) occu	rred mainly
			appropriation	Actual expenditure	Excess (+)
20	29 Land Reve		(In	lakhs of rupees)	CITY STOLES
00		10 transfer deplos		Pend at carrie	
102	C			THE STATE OF THE PARTY OF	
	operations	Settlement			
Plan	STATE	PLAN			
0101	Revision of	surveys and			
	settlement o	operations	11,87.13	10,03.46 _	1,83.67
	0	12,65.95		Toternic sucens,	1,03.6/
Pana	R				
Reas	ons for the anti	-78.82 cipated as well as fin	nal and		
		or these attentions are perfect	nai saving have not b	een intimated (Od	ctober 2004)
0102	Implement				PASSAGE NAME OF THE PASSAG
	accounts book	on of Tenant's	DE. RE. S. 30. 0000		
	ALL NGCO TON THE	No. of the second second	20.00	0.00 -	20.00
Reaso	0	20.00			
	us for the final	saving have not been	intimated (o		
100			(October 2	004).	DOS CONTON DEP
103	Land Records				
Non P	lan	76,E	I The		
0001	Establishment	Of Land Posses			
0001	Establishment 0	of Land Records	2,15.90	2.23 07 . 7	Tan Sueme Ligar
	O - P	2,68.18	2,15.90	2,23.07 + 7	.17
	O - P	2,68.18	2,15.90	2,23.07 + 7	.17
	O - P	2,68.18 -52.28 pated saving and final	2,15.90	2,23.07 + 7	1.17
	R s for the antici	2,68.18 -52.28 pated saving and fina	2,15.90	2,23.07 + 7	1.17
	R s for the antici Management of	2,68.18 -52.28 pated saving and fina	2,15.90	2,23.07 + 7	1.17
Reason 2004).	R s for the antici Management of Estates	2,68.18 -52.28 pated saving and fina	2,15.90	2,23.07 + 7	1.17
Reason 2004). 104 Non Pla	R s for the antici Management of Estates	2,68.18 -52.28 pated saving and fina Government	2,15.90	2,23.07 + 7	.17
Reason 2004). 104 Non Pla	R s for the antici Management of Estates an Expenditure on	2,68.18 -52.28 pated saving and final Government	2,15.90	2,23.07 + 7	1.17
Reason 2004). 104 Non Pla	R s for the antici Management of Estates	2,68.18 -52.28 pated saving and final Government	2,15.90	2,23.07 + 7	JAPIGAS LABORATION JAPIGAS Oberann rotal Laboration Laboratio
Reason 2004). 104 Non Pla	R s for the antici Management of Estates an Expenditure on	2,68.18 -52.28 pated saving and final Government revenue	2,15.90	2,23.07 + 7	1.17
Reason 2004).	R s for the antici Management of Estates an Expenditure on administration O S	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober ,09.66
Reason 2004). 104 Non Pla	R s for the antici Management of Estates an Expenditure on administration O S	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason. 2004). 104 Non Pla	Management of Estates an Expenditure on administration 0 s	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason 2004). 104 Non Pla 001	Management of Estates an Expenditure on administration O S ecurities of H	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason 2004). 104 Non Pla 001	Management of Estates an Expenditure on administration O S ecurities of H	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason 2004). 104 Non Pla 001	Management of Estates an Expenditure on administration O S ecurities of H	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason 2004). 104 Non Pla 001	Management of Estates an Expenditure on administration O S ecurities of H	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (October) 06,63.83 - 20	.17 ober .09.66
Reason 2004). 104 Non Pla 001	Management of Estates an Expenditure on administration 0 S ecurities of Hatcheries	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and 70.00	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (Octo	.17 ober .09.66
Reason 2004). 104 Non Pla 001 002 K	Management of Estates an Expenditure on administration 0 S ecurities of H atcheries	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and 70.00	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (October) 06,63.83 - 20	.17 ober .09.66
Reason 2004). 104 Non Pla 001 002 K	Management of Estates an Expenditure on administration 0 S ecurities of Hatcheries 0	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and 70.00	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (October 1996,63.83 - 20 45.62 - 24.	.17 ober .09.66
Reason 2004). 104 Non Pla 001 002 K	Management of Estates an Expenditure on administration 0 S ecurities of H atcheries	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and 70.00	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (October 196,63.83 - 20 45.62 - 24.	.17 ober .09.66
Reason 2004). 104 Non Pla 001 002 K	Management of Estates an Expenditure on administration 0 S ecurities of Hatcheries 0	2,68.18 -52.28 pated saving and final Government revenue 1,07,04.24 9,69.25 at Bazar and 70.00	2,15.90 1 excess have not bee	2,23.07 + 7 In intimated (October 1996,63.83 - 20 45.62 - 24.	.17 ober .09.66

Head	Actual Nace	Total grant/	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)	
0101	Expenditure on rev	venue venue	41.00	8.03	- 32.97
0101	administration				
	0	41.00			
			data unustriam se cha		
0701	Expenditure on Acc recommendation of finance Commission	the 11th	5,02.00	3,64.08	- 1,37.92
	0	5,02.00			
7.00	Other Expenditure				
Non I		Holding	1 37 21	86.20	- 51.01
0003	Consolidation of	1,25.21	1,37.21		
	0				
	O.S. t. Houses, do	you mile to			
Plan	STATE PLAN			let administ	
0101	Consolidation of	Holding		2,00.64	- 24.36
	0	2,25.00			
0102	Cost of acquiring connecting road f	g land for For homeless	2,00.00	0.00	- 2,00.00
	0 38 55 14	2,00.00			
Reas	ons for final saving	in all of the abov	e cases have not b	een intimated	(October
2004					
205	52 Secretariat-Ger	eral Services			
00					
092	Other Offices				
	Plan				
	Establishment characteristics connection with	land acquisition			- 13.26
	0				
	R	-1,48.24	00.8	and by Finance	e Department fo
payr	anticipated saving ment of arrear clastober, 2004).	was attributed to ims. Reasons for	the final savi	ing have hou	been intimat
000	Board of Revenue				
099	Dould of Revelled				

Non Plan

Head		Grant no. 40	Contd. 1 102 damag
	Total grant/ Actual	Classico (Rayo inilia protit percent of the pro-	
1025 Lant Agreemen	expenditure Excess (+)	Head*) assert lauted \interp les	Total grant/ Actual Excess (+) appropriation expenditure Saving (-)
0001 General department		(seequr la entel ar)	Daving (-)
department 00			(In lakhs of rupees)
79.7		0001 Main Office	
Reasons for the anti-	0	THE OTTICE	6,14.38 4,40.16 - 1,74.22
(October 2004).	as final saving have	0 5,84.38 S 30.00	
	as final saving have not been intimated	Reasons for the final saving in the above fit	
			ve cases have not been intimated
Olog Implementation of Tenant's			
2053 District			
2053 District Administration			
00	interest (October 10 notice) of		0402 Agricultural Census 22.22
District Establia		ounce mainistrative Services	
- Luii	12,00	00	
0001 District administration		115 Guest Houses, Government Hostels etc.	violen bejodhvija sav polysa baleglolden sen (2002 radovo) berestant most me med at
0 42,95.10	43,58.80 34,41.00 - 9,17.80	Non Plan	
63.70	AND THE PROPERTY OF THE PROPER	0003 Circuit House	trova a bala de la companya de la co
	OD. 25. 0	0 1 24 50	
094 Other R	spread have sed been intimarable	R -46.24	Good .
094 Other Establishments Non Plan		Reasons for the anticipated and final saving	have not been dead and
0001 Sub divisional establishment	Cost of sequiring coad for honeless		
18.44 74	18.82 90		
s 38.25	14,27.96 - 4,55.03		
		2506 Land Reforms	
0004 Certificat		34.85 + 23.73	
0004 Certificate establishment	2052 Secretariat-General Services		
0 2,24.60	2,24.60 1,60.07 - 64.53	800 Other Expenditure	
DELANCE OF HAY BELDWARD	ezollió zédso ser	Plan STATE PLAN	
		0101 Grants to allottees of surplus	7.77 6.58 - 1.19
0005 Process serving operations	4,48.82 3 CO -		3.30.77 - 11.19
0 4,45.82	3,69.70	0 58.00	
3.00		R -50.23	
3.00 101 Commissioners	A 184 II-	The anticipated saving was attributed to reduc	tion in plan outlay.
101 Commission			
101 Commissioners Non Plan		lakin obtained in December, 2003 remained	at it were woned more than or the tall at 15.36
- 4411	(outober, 2004) .		unwillined and unsurrendered by the department

Head		Total grant/		
		Total grant/	Actual	
3454 ~		appropriation		Excess (+) Saving (-)
3454 Census Surve	eys and Station:	(:	In lakhs of rupees	
census		S		
001 Direction and				
Non Plan	Administration			
0004 Con-3:-				
0004 Consolidation to Census	of data relating			
co census	- July	0.00	· 0.00	
S	1 00 0		0.00	0.00
R	4,00.34			
Non-utilisation of onti	-4,00.34			
Non-utilisation of enti Department.	re provision was a	ttributed to		
		to restr	iction imposed by	the mi
Plan CENTRALIA				Finance
OTHINATILY	PLAN SCHEME			
0402 Agricultural Ce	nsus			
0		24.57	4 55	
S	22.22		4.55 -	20.02
P	7.87			
R	-5.52			
The anticipated saving washing have not been into	TAG DELLIS			
saving have not been inti	mated (Octob	ly to posts kent	GOVERNO LANGUAGO	
(ive) Bar	(October 200	4).	vacant. Reasons f	or the final
TV/Excess (Rs.20 lakh or 10	percent -			SONO E TIMET
Head	percent of the pr	ovision, whichever	17.	
(iv)Excess (Rs.20 lakh or 10		Total grant	is more) occurred	d mainly
		Total grant/ appropriation	Actual	cess (+)
od (October 2004).	and Statistics	acton	expenditure Sa	Ving (-)
3454 Census Surveys	and Charles	(In la	khs of rupes	(-)
01 Census	Statistics		upees)	TOT SHOPPING
001 Direction and Adm				
Non Plan	inistration			
0002 Agricultural Censu	e a			
0	The second of the second of	11 11		

11.11 34.84 + 23.73

Reasons for the final excess have not been intimated (October 2004).

R -1.64

11.23 1.52

Revenue (Charged)

sortelpated saving was attributed to reduction in plan joutiey. (v) Entire supplementary provision of Rs. 15.36 lakh obtained in December, 2003 remained unutilised and unsurrendered by the department during the year.

(vi) Saving (Rs.5 lakh or	10 percent of the pro	vision, whichever	r is more) occ	curred mainly u
Head Parker Parker		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	to abstracted nT)	(In 1	akhs of rupees)
2029 Land Revenue				
00 State Hallman				
104 Management of Estates	Government			
Non Plan 0003 Assistance to E Committee	Bhudan Yagya	15.36	0.00	- 15.36
E0,805	15.36			
Reasons for non-utilisa	tion of entire provisi	on have not been	intimated (Oct	ober 2004)
				abayes
			Outley on Ro	
. 53,53,63 - 61,62,				
) Provision su by No. 8, 23,

Cront	41					Grant no. 41 Cont	d.		
Grant no.	41 ROAD CONSTRUCTIO	N DEPARTMENT					hichever i	s more) occu	rred mainly under:
				ing	(Rs 20 lakh or	10 percent of the provis	sion, whichever i	Actual	Excess (+)
	rotar grant/	Actual	Excess +	(iii) Saving	enna fau	to Person Lado To	tal grant/	xpenditure	Saving (-)
	appropriation	expenditure	Saving -	Head			(In lakh	s of rupees)	
	(In thousa	nds of rupees)				to added mi)	(111		
REVENUE -		ids of rupees,							
Major Heads				3054	Roads and Bri	2000 A 20			
3054 Roads and Bridges				03 605	State Highways	3 117			
3451 Secretariat-Economic Services				052	Machinery and	Equipment			
Voted:								38.78	- 1.03.54
Original: 2,28,11,76	2,30,22,90	2 02 66 41	on upoly helt	0001	Machinery and	Equipment 1,50.00 -7.68	esso ata svoda si	is at palves	Finance Department
Supplementary: 2.11.14	BypaY .	2,02,66,41	- 27,56,49	and and	pasonal notsols	1,50.00			
Amount surrendered during the year					Bands at part	-7.68	not been inti	mated (Octob	er 2004).
(31st March ₂₀₀₄)			35,79,03	Peason	for the antici	-7.68 ipated and final saving h	ave not because		
Charged:			Teasons for mon	Reason					
Original.				80	General				
N11	9,27	• • • • • • • •	- 9,27	80	GC.1102 071	d Administration			
Supplementary: 9,27				001		u Admirin			71 69
Amount surrendered during the year				Non Pl	lan		5,08.40	4,36.71	a be sold buly and
CAPITAL -			NIL	0002	Supervision	5,46.61			
Major Head					The state of the s	3 38			
					C	A SOME DESPRESANT AND LESS AND THE LESS AND			
ouprour oderay on Roads and Bri	idges				R	-41.59			
Toted: Pays not been dutinated loctober 1								.2 52	8 42 08
Original: 1,18,66,00	1,31,16,75	61,53,13 -	69,63,62				43,82.60	35,40.52	- 8,42.08
Supplementary: 12,50,75				0003	Execution	52,25.74			
mount surrendered during the year 31st March 2004)	rotal grant/		Co. 40. 00		0	18.17			
2004			69,13,05	1993	S	-8,61.31			
Jotes and Comments -			A THE RESERVE OF THE PERSON OF	100	R				
evenue (Voted)				* Read				1 00 5	- 68.89
i) In view of the final saving of Rs. 27,5 btained in August'2003 (Rs. 1,54,49 lakh)	56.49 lakh Supplement						2,68.44	1,99.55	- 68.89
btained in August'2003 (Rs. 1,54.49 lakh) nnecessary and could have been regarded.	and December 2003 (Rs.	. 56.65 lakh) r	s. 2,11.14 lakh	0004	Design	3,28.17			
and been restricted	to token amounts where	e necessary.			0	-59.73			
i) Provision surrendered (Rs. 35.79.03 lake	kh) exceeded the final	saving (Pa 25	7 56 40 7 111		R				
		saving (Rs. 2/	(,56.49 lakh)						0 - 54 28
					Articul.	anning Establishment	6,69.08	6,14.8	0 _ 54.28
				0005	Advance Pl	7,38.61			
					0	-69.53			
					R	11/10/10/1			
								2-	7.09
						Highway Project-	2,65.00	2,57.	91 - 7.09
				000	7 National H	Highway Ploject			
					Supervision	2,99.74			
					0	16 22			
		Dacumber, 1003			S	-50.96			

		Grant n	o. 41 Conto	1.		
	Escoss () Esving (-		TOTA	al grant/	Actual expenditure	Excess (+)
				(In	lakhs of rupees	, ,
0008	National Execution	l Highway Project-		20,42.34		- 2,91.03
	O S R	22,98.74 1,06.03 -3,62.43				
Finance cases	(4005 x	saving in the above sent on payment of arrespeen intimated (October	ar pay. Reason 2004)	attributed ons for the	to restriction final saving in	imposed by the
	Directio	n And Administration (Monitorin		1,39.10	71.25	- 67.85
-	R	1,86.87 -47.77				
The an	ticipated have not h	saving was attributed been intimated (October	to reduction 2004).	n in plan c	outlay. Reasons	for the final
iv) Exces		akh or 10 percent of th				
Head			Total	grant/ riation	Actual expenditure	Excess (+) Saving (-)
3054	Roads a	nd Bridges			khs of rupees)	
80	General					
001 Non Pla		and Administration				

		appropriation	expenditure	Excess (+) Saving (-)
3054 Roads and H	Bridges		akhs of rupees)	
80 General				
Non Plan	d Administration			
001 Direction	4.18.02	6.45 1000		1
0	4,18.02	4,63.92	16,11.10	+ 11,47.18
S .				
R 22 144	-18.80	h) essential clif elli		
National High Direction	way Project-	42.46	2,31.20	+ 1,88.74
0	44.93			00.74
S	2.54			
R	-5.01			

in the above two cases was attributed to restriction imposed by the Finance Department on payment of arrear pay. Reasons for the final excess in these cases have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary provision of Rs. 9.27 lakh obtained in March 2004 remained unutilised and unsurrendered by the department during the year.

vi)Saving	(Rs.5	lakh	or	10	percent	of	the	provision,	whichever	is	more)	occurred mainly	unde
(+) PROX									grant/		Actual	Excess (+)	

Head	Total grane,	nditure Saving (-)
	(In lakhs of	f rupees)	

3054 Roads and Bridges

State Highways

337 Road Works

Non Plan

Road Construction Works

Excess (+)

Reasons for non utilisation of the entire provision have not been intimated (October 2004).

(vii) In view of the final saving of Rs. 69,63.62 lakh, Supplementary grant of Rs. 12,50.75 lakh obtained in March 2004 proved unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 69,13.05 lakh) fell short of the final saving (Rs. 69,63.62 lakh) by Rs.50.57 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant/

neau			appropriation	expenditure	Saving (-)
			(In 1	akhs of rupees)	
5054	Capital Outlay Bridges	on Roads and			
03	State Highways				
101	Bridges				
Plan	STATE PLAN				
0101	Bridges		29,05.14	29,05.14	4 0.00
	0	30,00.00			
	S	11,80.00			
		-12,74.86			

The anticipated saving was attributed to reduction in plan outlay.

Road Works

STATE PLAN Plan

Head		Total grant/ appropriation	Actual expenditure	Excess (+ Saving (-
		(In 1	lakhs of rupees)	
101 Major Roads	(NABARD Loan)	3,95.31	3,95.31	0.00
0	15,00.00		0111110120132	0.00
R	-11,04.69			

0100	公司的公司 的复数加加 医自由性性动物性				
0102	Major Roads		9,63.81	9,63.81	0.00
	0	20,01.00			
	R	-10,37.19			

The anticipated saving was attributed to reduction in plan outlay.

0104		Area Development Scheme Construction	4,20.75	3,70.18 - 50.57
	0			
	S	70.75		

The anticipated saving was attributed to less release of fund by the Central Government.

Reasons for final saving have not been intimated (October 2004). 0106 Central Road Fund 15,18.69 15,18.69 0.00 50,00.00 R -34,81.31

Suspense Transactions : (a) Out of the expenditure under the grant no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a change. The balance represents the value of materials held in stock.
- Purchase : When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction, Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public Works Department Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2003-2004 together with the opening and closing balances are given below:

Head 986	Opening balance on 1 st April 2003	Debits	Credits	Net	Closing balance
					on 31 st
					March
		(In lakh o	f rupees)		2004

(i)-3054- Roads and Bridges

Total	-22,58.57				area and technical	24,77.24
lorks Adv.	24,77.24	AND AND ADDRESS.	ores and			
Miscellaneo					When materia	
						- 6,88.61
Stock	-6,88.61					
Purchase	-40,47.20		dozni mo	il beckbar al	do description of	-40,47.20

(ii) 5054-Capital Outlay on Roads and Bridges

Purchase	-4.43		and poderions was been due ald; [ST-ATE] we
16 bite Corestorio (160)			-4.43
Stock	leasto-Evalue	Dogs and pol	ess Construction Department are still follow
Miscellaneous Works Advances	1,60.59	i di Angkata	William Indiana Adres Adventage (1)
Total			1 60 50

1,56.16

(XI) Review of Establishment and Machinery and Equipment charges of Road

Construction Department - From the gross charges on establishment and machinery and
equipment charges of Public Works Department, percentage recoveries for work done for
other Government, local bodies, etc., are deducted and the balance is distributed
among the appropriate heads of account in proportion to the works outlay recorded
thereunder. The table below shows these charges for the year 2001-2002 to 2003-2004
their percentages to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of establis ment charge to works outlay	Machinery h-and equip- s ment charges	Percentage of machinery and equipment charges to works outlay
	(In lakh o	of rupees)			
2001-02	70,31.76	90,67.10	1,28.95	91.74	1.31
			(Detroit 1994)	1,31.05	0.68
2002-03	1,92,75.52	86,25.83	44.75	1,31.03	- JATES
					0.22
2003 04	1 76.04.23	68,00.79	38.63	38.78	0.22

Avenue (70704) proved that reving of the 1,38,72 and and antipological part of the tipological part of the tipological part of the 1,38,73 and the state of the 1,38,73 and the tipological part of the 1,38,73 and the tipological proved the tipological part of the 1,38,77 at lake) proved the company and could have been restricted, to could another another another another the part of the tipological part of the ti

land . STATE VIAN

a epitoipated soving our Witthough to measure or at Central Phore and posses of

Grant no. 42 RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

Total grant Actual Excess + expenditure Saving -(In thousands of rupees) REVENUE -Major Heads 2015 Elections 2501 Special Programmes for Rural Development 2505 Rural Employment 2515 Other Rural Development Programmes 3451 Secretariat-Economic Services 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Voted: Original: 7,76,46,21 9,14,83,07 Supplementary: 6,26,99,55 - 2,87,83,52 1,38,36,86 Amount surrendered during the year (31st March 2004) 1,55,46,55 CAPITAL -Major Head 4515 Capital Outlay on other Rural Development Programmes 6515 Loans for other Rural Development Programmes Voted: Original: 4,21,60,07 5,93,50,57 4,73,29,52 - 1,20,21,05 Supplementary: 1,71,90,50 Amount surrendered during the year (31st March 2004) 90,36,52 Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,87,83.52 lakh, supplementary grant of Rs. 1,38,36.86 lakh obtained in August'2003 (Rs. 1,35,77.40 lakh) and December'2003 (Rs. 2,59.46 lakh) proved unnecessary and could have been restricted to token amounts where
- (ii) Provision surrendered (Rs. 1,55,46.55 lakh) fell short of the final saving (Rs. 2,87,83.52 lakh) by Rs. 1,32,36.97 lakh.

Grant no. 42 Contd.

	g (Rs.25 lakh or 10 percent of the p	Total grant	Actual expenditure	
-		(In 1	akhs of rupees	2505 Ruta
2015	Elections		seemensorre lar	
	promiser at Sameyar Annote			
	Charges for conduct of			
9	elections to panchayat/ local body			
n Pl	an EA 13.12			
02	Election of District Council/ Panchayat Societies/ Gram			
	Panchayat			
	30.54			
hojpu he fi	R atticipated saving was attributed to lear and Buxar as well as less expenditual saving have not been intimated (October 2004).		
	Special Programmes for Rural			
2501	Development			
01	Integrated Rural Development			
-	Programme			2515 Ciber
	Programme Other Expenditure			more.
300	Programme Other Expenditure	Arribused to red	amount is plan	Programme of
300 Plan	Programme	Arribused to red	amount is plan	Programme of
300 Plan	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana 35 03 00	Arribused to red	23,20.37	- 4,87.59
300 Plan 102	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana 0 35,03.00	28,07.96	23,20.37	- 4,87.59
800 Plan 102	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana 35,03.00	28,07.96	23,20.37	- 4,87.59
olon Plan LO2 The a	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 -6,95.04 Inticipated saving was attributed mail saving have not been intimated (Oct	28,07.96 nly to reduction i ober 2004).	23,20.37	- 4,87.59 Reasons for the
oo Plan LO2 The afinal	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 R -6,95.04 Inticipated saving was attributed mail saving have not been intimated (Oct Drought Prone Areas Developmen Programme	28,07.96 nly to reduction i ober 2004).	23,20.37	- 4,87.59 Reasons for the
on Plan Lo2 The afinal Co2	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 R -6,95.04 Inticipated saving was attributed mail saving have not been intimated (Oct Drought Prone Areas Development Programme Minor Irrigation	28,07.96 nly to reduction i ober 2004).	23.20.37 n plan outlay.	- 4,87.59 Reasons for the
300 Plan 102 The a final 02 101 Plan)101	Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 R Inticipated saving was attributed mail saving have not been intimated (Oct Drought Prone Areas Development Programme Minor Irrigation STATE PLAN Drought prone areas programmes	28,07.96 nly to reduction i ober 2004).	23,20.37 n plan outlay.	- 4,87.59 Reasons for the
The afinal 02 101 Plan 0101	Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 R -6,95.04 Inticipated saving was attributed mail saving have not been intimated (Oct Drought Prone Areas Development Programme Minor Irrigation STATE PLAN Drought prone areas programmes	28,07.96 nly to reduction i ober 2004).	23,20.37 n plan outlay.	- 4,87.59 Reasons for the
The afinal 02 101 Plan 0101	Programme Other Expenditure STATE PLAN Swarna Jayanti Gram Swarojgar Yojana O 35,03.00 -6,95.04 Inticipated saving was attributed mail I saving have not been intimated (Oct Drought Prone Areas Development Programme Minor Irrigation STATE PLAN Drought prone areas programmes	28,07.96 nly to reduction i ober 2004).	23,20.37 n plan outlay.	- 4,87.59 Reasons for the

vacant. Reasons for final excess have not been intimated (October 2004).

			Actual Excess (+)
Head Delivery No. 1975	Total grant Actual Excess (+)		expenditure Saving (-)
	expenditure Saving (-)	Head (+) associate equilibriages	(In lakhs of rupees)
2505 Rural Employment	(In lakhs of rupees)		0.00 5.17 + 5.17
01 National Programmes		0005 Panchayati Raj Sahayak Anudan	0.00
702 Jawahar Gram Samridhi Yojana		1,33.17	
2501 Special Programma for Autor D		-1,33.17	tion of the fund. Reasons for the final
Plan STATE PLAN		O -1,33.17 R The anticipated saving was attributed to non-sanct excess have not been intimated (October 2004).	
0107 Indira Awas Yojna	65,51.37 51,61.45 - 13,89.92	excess have not been inclinate	
0 1,01,00.00	Altompoo potatata 30 potane 13	and the Authority of amount	
R -35,48.63		102 Community Development	
final saving have not been intimated (Octob	ne reduction in plan outlay. Reasons for the per 2004).	Non Plan 0001 Post Stage-2 Blocks	84,32.17 74,57.96 - 9,74.21
Original 3,76,66,291		1.07.90.69	
0110 Complete Rural Employment Scheme	99,74.54 85,59.86 - 14.14.68	-23,58.52	ent vacant and economy measures. Reasons
0 1,44,00.00	99,74.54 85,59.86 - 14,14.68	The anticipated saving was attributed to posts keep for the final saving have not been intimated (October 1988).	tober 2004).
R -44,25.46 The anticipated saving was attained to	Tarret was an annual to the same of the sa	DIAN DIAN	0.00 0.00
for the final saving have not been intimate	vision of State Share in Plan outlay. Reasons d (October 2004).	Page Stage Block-2 -Minor	0.00
2515 Other Rural Development Programmes		5,50.00	
00		Non-utilisation of the entire provision was atta	ributed to reduction in plan outlay.
		Non-utilisation of the entire provision was	02 dawahar Gram Santidhi yojana
001 Direction and Administration		ASSISTANCE OF DISTRICT BOARD	
Non Plan		AND PANCHAYAT	
0003 District Panchayat Establishment	59,11.43 49,28.83 - 9,82.60	Non Plan O001 Grant to District Board for	0.00
0 68,52.96		Rural Road 81.00	THE THETHER AS THE WAY A DESCRIPTION OF THE PARTY OF THE
s 2.35		0 81.00	
-9,43.88		0 R	
have not be a second just	to posts kept vacant, restriction imposed on ified demand. Reasons for the final saving		0.00
		0002 Grant to District Board for Rural Building	
Plan STATE PLAN		50.00	two cases was attributed t
O701 Grants to Panchyati Raj Institutions	1,08,97.20 7.18 - 1,08,90.02	R	in the above two
0 1,09,04.39		Non-utilisation of the thousand scheme.	
The anticipated saving was attained a	-2,22,97		
The anticipated saving was attributed to san posts kept vacant. Reasons for the final sav	ction of less amount for the project and ing have not been intimated (October 2004).	800 Other Expenses	
		Non Plan O002 Additional Chief Engineer (R.E.O.)	1,61.26 1,61.92 + 0.66
101 Panchayati Raj		0002 Additional Chief Engineer	
Non Plan		0 -38.03	sts kept vacant. Reasons for the final excess
		R	sts kept vacant. Reasons 101 cm

The anticipated saving was attributed to posts kept vacant. Reasons for the final excess have not been intimated (October 2004).

неас			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees	
0004	Superinte	ending Engineer (R.E.O.) 69,60.82	67,53.54	2 07 20
	0	77,34.79	720	07,53.54	- 2,07.28
	R	-7,73.97			
The ar	nticipated and sav	saving was attributed to a ving have not been intimated	restriction imposed ted (October 2004).	l on non plan sch	neme. Reasons
0011	(B) (Trans	ending Engineer sferred from Minor		1,48.31	
	0	on Department) 1,98.24			
	R	-22.17			
(Octob	er 2004).	aving was attributed to p onomy measures. Reasons f	or the final saving	r is more) occu	intimated
(Octob	er 2004). s (Rs.25 la	kh or 10 percent of the p	or the final saving	g have not been ;	intimated erred mainly un Excess (+)
(Octob	er 2004).	enough medsures. Reasons I	or the final saving provision, whichever Total grant	r is more) occu	intimated
(Octob	er 2004). s (Rs.25 la Rural Em	kh or 10 percent of the p	or the final saving provision, whichever Total grant (In 1	r is more) occur Actual expenditure lakhs of rupees)	rred mainly un Excess (+) Saving (-)
(Octob r) Exces Head 2505	er 2004). s (Rs.25 la Rural Em	wh or 10 percent of the purployment	or the final saving provision, whichever total grant (In)	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01	Rural Em National Jawahar G	mployment Programmes	or the final saving provision, whichever total grant (In)	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01 702	Rural Em National Jawahar G	mployment Programmes Tram Samridhi Yojana	or the final saving provision, whichever total grant (In In I	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob F) Exces Head 2505 01 702	Rural Em National Jawahar G	mployment Programmes ram Samridhi Yojana	or the final saving provision, whichever total grant (In)	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01 702	Rural Em National Jawahar G STATE	mployment Programmes Fram Samridhi Yojana E PLAN er Establishment	or the final saving provision, whichever total grant (In In I	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01 02 Plan 02	Rural Em National Jawahar G STATE Headquarte O R	mployment Programmes Fram Samridhi Yojana E PLAN er Establishment 89.00 -27.79	or the final saving provision, whichever total grant (In 1)	r is more) occur Actual expenditure lakhs of rupees)	Excess (+) Saving (-)
(Octob) Excess Head 2505 01 02 Plan .02	Rural Em National Jawahar G STATE Headquarte	mployment Programmes Fram Samridhi Yojana E PLAN er Establishment 89.00 -27.79	or the final saving provision, whichever Total grant (In 1)	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01 02 Plan 02	Rural Em National Jawahar G STATE Headquarte O R	mployment Programmes Tram Samridhi Yojana E PLAN Per Establishment 89.00 -27.79 Rural Employment - Regional	or the final saving provision, whichever Total grant (In 1)	r is more) occur Actual expenditure lakhs of rupees)	erred mainly un Excess (+) Saving (-)
(Octob) Exces Head 2505 01 02 Plan 02	Rural Em National Jawahar G STATE Headquarte O R National R Programme	mployment Programmes Fram Samridhi Yojana E PLAN Er Establishment 89.00 -27.79 Rural Employment - Regional ment	or the final saving provision, whichever Total grant (In 1)	r is more) occur Actual expenditure lakhs of rupees)	Excess (+) Saving (-) + 1,14.64

in the above two cases was attributed to transfer and superannuation of employees. Reasons for the final excess in these cases have not been intimated (October 2004).

whichever is more) occurred mainly voces	Total grant Actual Excess (+) expenditure Saving (-)
Head PRIVATE STATEMENT	(In lakhs of rupees)
2515 Other Rural Development Programmes	915 Capital Outlay on other Royal Development Brogrammes
00 Direction and Administration	Rural Development,
Non Plan Panchayat Headquarter's	1,03.10 2,41.46 + 1,38.36
establishment 1,13.84	
	essicial and posts kept vacant.

003	Training					
	plan	f Panchayti en	mployees	22.36	48.88	+ 26.52
0001	Training C	23	.87			
	O R	daring the Y-1	.51	n imposed o	n payment of	arrear pay

ay and Non receipt of demand. Reasons for final excess have not been intimated (October 2004). angulate reasons for the anticipated saving and reasons for

101 Panchayati Raj Non Flan
0006 Bihar panchayat Raj-Finance 6.40 44.84 + 38.44
Commission Commission would deally an active to the control of Taving Res 15 Labb av 10 pm-3.51 c the promoting which sheeps layed occupance to the contract of the promoting of the promoti 9.91

The anticipated saving was attributed to restriction imposed on payment of arrear pay. The anticipated saving was attributed to restriction imposed on parameter (October 2004).

Capital (Voted)

(v) In view of the final saving of Rs.1,20,21.05 lakh, Supplementary Grant of Rs.1,71,90.50 lakh obtained in August 2003 (Rs.1,53,42.90 lakh) and in March 2004 (Rs.18,47.60 lakh) proved excessive.

Reasons for the final saving have not been intimated (October 2004).

(vi) Provision Surrendered (Rs.90,36.52 lakh) fell short of final saving (Rs.1,20,21.05 lakh) by Rs.29,84.53 lakh.

Grant no.42 Concld.

(vii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under Total grant Actual Head Excess (+) expenditure Saving (-) Capital Outlay on other Rural (In lakhs of rupees) Development Programmes 00 103 Rural Development Plan STATE PLAN 0101 Minimum Needs Programmes 10,65.25 17,90.62 + 7,25.37 86,41.40

The anticipated saving was attributed mainly to restriction imposed on payment of arrear of pay etc, non receipt of demand from regional offices and non sanction of any scheme under NABARD. Reasons for the final excess have not been intimated (October 2004).

0109 Implementation of schemes on 4,58,33.35 4,19,45.65 - 38,87.70 the recommendation of members of legislative assembly and members of legislative council

3,01,00.00 1,71,73.56 R -14,40.21

-75,76.15

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (October 2004).

6515 Loans for other Rural Development Programmes

00

Community Development

Non Plan zaetra lo mempuo ko banconi noldpirinen od besoditida ese polvas Sesaginita Loans to District and other 3,16.67 2,55.32 - 61.35 local funds committees

3,16.67

Reasons for the final saving have not been intimated (October 2004).

Grant no. 43 SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

Total grant

Excess + Actual Saving expenditure

(In thousands of rupees)

REVENUE - Canada to apply at

Major Heads

2203 Technical Education 3451 Secretariat-Economic Services

Voted:

43,42,57 Original: 8,35,27 Supplementary:

25,55,89 - 26,21,95 51,77,84

Amount surrendered during the year

Nil

CAPITAL -Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

8,62,43

8,62,43

Original:

8,62,43

Supplementary: Amount surrendered during the year

Nil

Notes and Comments -

Revenue (Voted)

(i) No portion of the saving of Rs. 26,21.95 lakh in the grant was surrendered.

(ii) In view of the final saving of Rs. 26,21.95 lakh, supplementary grant of Rs. 8,35.27 lakh obtained in August 2003(Rs. 7,75.00 lakh), December 2003(Rs. 4.06 lakh) and March 2004(Rs. 56.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where ncecssary.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	ng (Rs.15 lakh or 10 percent of the pro	Total	grant	Acti	ial liture	Excess (+) Saving (-)
2203 00 001 Plan 0105	Technical Education Direction and Administration STATE PLAN State Technical Education Board 0 20.95			lakhs of	rupees)	bna neti
004 Plan 0101	Research STATE PLAN Bihar Council of Science and Technology, Patna- Remote Sensing Centre/ Indira Gandhi science Cen Planetorium, Patna		1,00.00		0.00	- 1.00.00

Grant no. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT

(ALL VOTED)

Total grant Actual Excess + expenditure Saving -

30,44,26,22 23,47,50,76 - 6,96,75,46

66,60,07

44,54,87 - 12,11,03

60,14

(In thousands of rupees)

	organization Earling					
Head			Total grant		kcess (+) aving (-)	
102	Assistance to Uni Technical Educati	versities for	(In			
Non i	Plan					
0001	Patna University		3 40 70	1.98.29 - 1.51.50		
	15.35	3,18.79				
	S	31.00				
103	Technical Schools					
14011 1	Lan					
0002			7.10.00	0.00 - 7	.10.00	
		7,10.00				
0000						
0003	D.I.I. SIMILI		11,50.00	0.00 - 1:	11,50.00	
	0	11,50.00		of print brighous		
	The last of the one to be					
105	Polytechnics					
Plan	STATE PLAN					
0101	Diploma Course- Wor	ld Bank	2,68.75	83.22 - 1,85.53		
	0	2,68.75				

Engineering/Technical Colleges and Institutes

Degree and Post-graduate Course

1,46.35

STATE PLAN

Plan 0101 Notes and Comments
Revenue (Voted)

(i) In view of the final saving of Rs. 6,96,75.46 lakh, supplementary grant of Rs. 37,99.73 lakh obatined in August 2003 (Rs 3,09.18 lakh), December 2003 (Rs.22,69.19 lakh) and March 2004 (Rs. 12,21.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

56,65,90

37,99,73

(ii) Provision surrendered (Rs. 66,60.07 lakh) fell short of the final saving (Rs. 6,96,75.46 lakh) by Rs.6,30,15.39 lakh.

4202 Capital Outlay on Education, Sports, Art and Culture

56,65,90

REVENUE -Major Heads

Voted:

Supplementary:

CAPITAL -Major Head

Voted:

Original:

(31st March 2004)

2202 General Education 2205 Art and Culture

2251 Secretariat-Social Services

Original: 30,06,26,49

Amount surrendered during the year

Supplementary: Nil

Amount surrendered during the year

(31st March 2004)

207

206

1,46.35

		dueza Tedon	Total grant	Actual expenditure	Excess (+) Saving (-)
tead pa	panditure Savi		(In la)	ths of rupees)	
0111 5			80,00.00	66,18.31	- 13,81.69
		00 00 00			
Reasons	Reasons for final saving in the above four cases have not been intimated (October 202 Secondary Education 201 Direction and Administration 201 Directorate of Secondary Education 201 Directorate of Secondary Education 201 1,58.40 2,87.77 29.37 The anticipated saving was attributed to posts kept vacant and less experimental 201 Directorate of dearness allowances. 202 District Education Officer & Sub- 7,54.59 7,54.59 Divisional Education Officer 201 8,10.66 8,10.66 8,10.66 7,56.07 The anticipated saving was attributed to posts kept vacant and less experimental 201 8,10.66 8,	tober 2004).			
		ation	sasp own synds ed:		
001	Direction and	Administration			
	n Directorate of	Secondary Education			
0001					
	D	-29.37			
The ant	cicipated saving of payment of	ng was attributed to dearness allowance	enaile		
0002	District Educat Divisional Educ	tion Officer & Sub- cation Officer			
	U	56 07			
antici	pated.	long vacant and lane the cold			
			0.00		0 00
0002	Other Schools		0.00	100000000000000000000000000000000000000	
	0				
		-1,20.00	12.16	mnliance to th	e objection
of the	e Finance Departs	menc.			
100	Government Se	econdary Schools			
			5,52,53.14	4,83,02.95	-69,50.19
0001					
	AND THE RESERVE OF THE PARTY OF	F2 20 74			
The a	R inticipated savir Finance Departmen		osts kept vacant a	and restriction of been intima	ted (October
		in the Cabool			- 1.82.76
0002	Netarhat Res	idential School	1,01.20		
	0				
	P	-5.01			

0

6,00.00

6,00.00

3,32.63 - 2,67.37

Head	Oliver of the final saving (No. 12,11.0	otal grant	Actual expenditure	Excess (+) Saving (-)	
2205	Art and Culture	(In 1	akhs of rupees		
00	Public Libraries				
105 Plan 0701	STATE PLAN Public Liabrary (Grants in	6,91.36	4,52.36	- 2,39.00	
egiani :	aid) (On the Recommendation of Eleventh Finance Commission)				
	5,50.00 2,40.00 -98.64				
The ar	R nticipated saving was attributed to reduct g have not been intimated (October 2004).	cion in Plan o	utlay. Reasons	for the fina	L

Excess (Rs.25 lakh or 10 percent of	Total grant	expenditure	Saving (-)
2202 General Education	eved dance card of (In 1	akhs of rupees	and and amount of the
General			
04 Research			
Non Plan 118 State Council of Educational Research and Training	1,14.44	2,52.49	+ 1,38.05
0 1,02.5	1		
S 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 Comment of Manager		

Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(V)Provision surrendered (Rs. 60.14 lakh) fell short of the final saving (Rs. 12,11.03 lakh) by Rs. 11,50.89 lakh.

(vi) Saving (Rs.15 lakh or 10 percent of the provision, whichever is n

Head		will clieve	er is more) occ	urred mainly
4202	Capital Outlay on Education, Sports, Art and Culture	Total grant	Actual expenditure lakhs of rupees)	Excess (+) Saving (-)
01	General Education			
201 Plan	Elementary Education STATE PLAN			
	Building Construction of Elementry Education	25,40.00	3	- 9,52.38

of sol saidened v25,40.00 at collection of bededline asy patyes beseglotine of

Building construction and arrangement of drinking water, lavatory for Primary School 27,20.90

27,20.90 23,77.78 - 3,43.12 excess that 25 lasts or 10 percent of the provi

Reasons for final saving in the above two cases have not been intimated (October 2004).

Secondary Education 202 Plan Building Construction of Govt. and Govt. recognised schools 1,19.86 1,19.86 0 1,80.00 R -60.14

The anticipated saving was attributed to reduction in the plan outlay.

(vii) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly un

110du	THE RESERVE AND ADDRESS OF THE PARTY OF THE		Of Mark W. C. C.	mainly unde
4202	Capital Outlay on Education, Sports, Art and Culture		Actual expenditure In lakhs of rupees)	Excess (+) Saving (-)
01	General Education			
201 Plan	Elementary Education STATE PLAN			
0101	Border Area Development Programme	2,25.00	3,69.61	+ 1 AA (c)
	0 2,25.00		Ober Soder.	+ 1.44.61

Reasons for the final excess have not been intimated (October 2004).

Grant no. 45 SUGARCANE DEPARTMENT (ALL VOTED)

Total	grant	Actual	Excess	+
ADESSY WE	I doubt a	expenditure	Saving	-

(In thousands of rupees)

REVENUE -	to salat nt)				
2401 Crop Husbandry	SE SECTI				
2852 Industries			18.50.5		
	conomic Services				
Voted:	12,11,08	12,17,76	ppintint ppintint	8,88,09	- 3,29,67
Supplementary: Amount surrendered duri: (31st March ₂₀₀₄)					2,99,06
CAPITAL -					O State Secretary I de
Major Head	sumer Industries				e som eved t

Voted:

Original:

5,64

2,15,59

5,64 - 2,09,95

Supplementary: 2,09,95 Amount surrendered during the year

2,09,95

(31st March 2004)

Notes and Comments -

Revenue (Voted)

where necessary.

- (i) In view of the final saving of Rs. 3,29.67 lakh, supplementary grant of Rs. 6.68 lakh obtained in August'2003 proved unnecessary and could have been restricted to token amounts
- (ii) Provision surrendered (Rs. 2,99.06 lakh) fell short of the final saving (Rs.3,29.67 lakh) by Rs.30.61 lakh.

. (\$000 redains) berealist and the even purpose leggs pay (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

their parant department and vertriction (aquaed by the Finnare Department, Ressons for

Head In last beautiful (exon 21 revedule)	Total grant Actual Excess (+ expenditure Saving (-	-0
2401 Crop Husbandry	(In lakhs of rupees)	
108 Commercial Crops		
Non Plan		
0002 Cultivation of Sugarcane	5,83.67 5,95.40 + 11.73	
7,13.75 R -1,30.08	National Development of Sugarcana Maste Comping Dystem - Mactemode - State Share 10:0	

The anticipated saving was attributed to retirement of employees. Reasons for final excess have not been intimated (October 2004).

Excess (+) expenditure Saving (-)

(In lakhs of rupees)

National Development of Sugarcane Waste 1,91.32 Cropping System (Macro-management)

0 2,33.81 -42.49

The anticipated saving was attributed to non passing of bills by Treasury. Reasons for final saving have not been intimated (October 2004).

Plan STATE PLAN

0109 Sugarcane Development

22.00

2.00 - 20.00

-1,10.00

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

2852 Industries

08 Consumer Industries

201 Sugar

Non Plan

Expenditure connected with 0002 Bihar Sugar Factory Act, 1937-

47.67 39.72 - 7.95

District Establishment

1,32.00

S 481 SPECIAL STATE S 0.62 sands flat (dist bouse, 1 as) bezonserana motolyment

The anticipated saving was attributed to reversion of six employees on deputation to their parent department and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004).

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant

Actual expenditure

1,48.30 + 1,27.04

Excess (+) Saving (-)

2401 Crop Husbandry

(In lakhs of rupees)

00 108

Commercial Crops

Plan

STATE PLAN 0108

National Development of Sugarcane Waste 21.26 Cropping System - Macromode - State Share 10:90

-4.72

The anticipated saving was attributed to non passing of bill by the Treasury. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) In view of the final saving of Rs. 2,09.95 lakh, supplementary grant of Rs. 2,09.95 lakh obtained in March 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	expenditure	Excess (+) Saving (-)
	sumer Industries	Charles here being i	lakhs of rupees)	
04 Sugar				
190 Loans to Public Other Undertak				
Non Plan				
0001 Loans to Sugar	Factories	5.64	5.64	0.00
o established	5.64			
S S S	2,09.95			- the th
R	-2,09.95			
		gangtion by the	Law Department.	

The anticipated saving was attributed to non sanction by the Law Department.

Grant no. 46 TOURISM DEPARTMENT (ALL VOTED)

Total grant Actual Excess + nexter on Teath research and blade that grant grant with expenditure Saving -

(In thousands of rupees)

REVENUE -Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted:

6,85,17 7,21,63 4,07,03 - 3,14,60 Original: Supplementary:

36,46 Amount surrendered during the year

(31st March 2004)

CAPITAL -Major Head

5452 Capital Outlay on Tourism

Voted:

Original: Supplementary: 2,00,00

2,00,00 1,99,72

73,15

Amount surrendered during the year

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 3,14.60 lakh, supplementary grant of Rs. 36.46 lakh obtained in August, 2003 (Rs. 2.50 lakh) and December, 2003 (Rs. 33.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 73.15 lakh) fell short of final saving (Rs.3,14.60 lakh) by Rs.2,41.45 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Actual Excess (+) Total grant expenditure Saving (-) (In lakhs of rupees) 3452 Tourism

Tourist Infrastructure

101 Tourist Centre

Non Plan

0001 Tourist Centre 76.16

81.88 + 5.72

79.27 s 17.38 -20.49

The anticipated saving was attributed to restriction imposed on drawal of arrears and superannuation of some employees. Reasons for the final excess have not been intimated (October, 2004).

STATE PLAN Plan

Head		Tollacion	otal grant	Actual expenditure	Excess Saving	
			(In la	khs of rupees)		
0101 Co	mputerisation a	and renovation mation Centre	3,79.84	1,28.35	- 2,51.	
	O S	4,00.00 16.58				
Reasons f		-36.74 ed and final saving ha	we not been int	imated (Octobe		
	4, 24, 58 - 1,		15,25			
	eneral irection and Ad	ministration	3,32 ywnr		entraude surraude intch 2004	
Non Plan						
	irectorate		1,09.77	1,01.36	- 8.41	
001 525	0	1,17.93				
	D	-8.16				

The anticipated saving was attributed to restriction imposed on drawal of arrears and superannuation of some employees. Reasons for the final saving have not been intimated (October 2004).

217

Grant no. 47 Contd.

	Total grant/ appropriation	Actual Excess + expenditure Saving -
(In lambs of reposs)	(In thousa	ands of rupees)
REVENUE - Major Heads		
2041 Taxes on Vehicles		
2052 Secretariat-General Services		
3055 Road Transport		
3075 Other Transport Services		
A THE RESIDENCE AND THE PARTY WAS ASSESSED.		
Original: 6,25,21	6,28,53	4,34,58 - 1,93,95
Supplementary: 3,32		
Amount surrendered during the year (31st March 2004)		2,00,87
2004		2,00,87
Charged:		
Original: Nil	20,90	- 20.90
Supplementary: 20,90	21.8	- 20,90
		saw-paivan betsgloifds adv
Amount surrendered during the year		Nil
CAPITAL -		
Major Head		
5055 Capital Outlay on Road Transpo	ort	
7055 Loans for Road Transport		
Voted:		
Original: 5,60,00	5,68,52	2,38,52 - 3,30,00
Supplementary: 8,52		-,,-2
Amount surrendered during the year (31st March ₂₀₀₄)		
(Sist March 2004)		3,30,00
Notes and Comments -		The first state of the first sta
Revenue (Voted)		
(i) In view of the final saving of Rs.1,9 obtained in March, 2004 proved wholly unnecamounts where necessary.	3.95 lakh, supplementar cessary and could have	ry grant of Rs.3.32 lakh been restricted to token
(ii) Provision surrendered (Rs.2,00.87 la. Rs.6.92 lakh.	kh) exceeded the final	saving (Rs.1,93.95 lakh) by

neau		Total grant/ appropriation	Actual expenditure	Excess Saving	
		(In 1	akhs of rupees)	
2041 Taxes on Vehi	cles				
00					
001 Direction and	Administration				
Non Plan					
001 State Transport	Authority	83.71	79.62	- 4.09	
0	1,27.09				
1900 weR you bereat.	-43.38	otalward salane ads			
102 Inspection of	Motor Vehicles				
Non Plan					
001 Inspection of r	motor vehicles	41.23	40.59	- 0.64	
0	51.16				
R R	-9.93				
The anticipated saving for the final saving ha					
800 Other Expendit	ure				
Non Plan					
001 Control on moto	or vehicles	2,21.41	2,25.01	+ 3.60	
0	2,99.51				
R R		Gigit - The state of the state			
The anticipated saving excess have not been in			cant. Reasons	for the f	inai
3055 Road Transpor	-+				
00					
	Administration				
Plan STATE PLAN	1				
101 For Regional O	ffices	0.00	0.00	0.00	

The anticipated saving was attributed to posts kept vacant.

-ded R 000 exact space -51.28

51.28

Revenue (Charged)

0

(iv) Entire supplementary appropriation of Rs.20.90 lakh obtained in March, 2004 was remained unutilised and unsurrendered by the department during the year.

The anticipated saving was attributed mainly to non-release of State Share due to nonreceipt of sanction order from the Central Government on the proposed scheme.

3,30.00 -3.30.00

Grant no. 48 URBAN DEVELOPMENT DEPARTMENT (ALL VOTED)

Total grant Actual Excess + Saving expenditure

(In thousands of rupees)

REVENUE 200000 Tanton Major Heads Elections 2015 Water Supply and Sanitation Urban Development Secretariat-Social Services 2251 Voted: 86,04,30 - 43,55,21 1,29,59,51 97,35,83 Original: Supplementary: 32,23,68 25,99,64 Amount surrendered during the year (31st March 2004) CAPITAL -Major Heads 6215 Loans for Water Supply and Sanitation 6217 Loans for Urban Development Voted: 12,50,16 - 8,30,48 20,80,64 18,30,64 Original: The surferpiced earling in the sloop two marks was attribute 2,50,00 Supplementary: 7,62,44 Amount surrendered during the year (31st March 2004)

Toral orang

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 43,55.21 lakh, supplementary grant of Rs. 32,23.68 lakh obtained in August 2003 (24,37.01 lakh), December 2003 (Rs.2,03.47 lakh) and March 2004 (5,83.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

TENERS CONTINUES OF DESCRIPT CONTINUES OF DESCRIPT OF DESCRIPT OF DESCRIPTION OF

allies to describe to and yet book to exected and or before the and priver belagiousles will

. (1995 redolate) between the need for even provide lands and soil

(ii) Provision surrendered (Rs. 25,99.64 lakh) fell short of the final saving (43,55.21 lakh) by Rs. 17,55.57 lakh.

Grant no. 48 Contd.

0101 Grants-in-aid to Bihar State 4,02.46 4,02.46

(iii)Savi	ng (Rs.20 lakh or 10 percent of the	provision, whicheve	r is more) occ	urred mainly under:
Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2215	Water Supply and Sanitation	(In 1	akhs of rupees)	
02	Sewerage and Sanitation	to ca		
800	Other Expenditure			

0 2,60.90 1,93.50 -51.94 0102 Grants-in-aid to urban local 0.00 0.00 bodies for sewerage and

75.00 -75.00

Water Board

The anticipated saving in the above two cases was attributed to revision in plan outlay.

2217 Urban Development

Plan STATE PLAN

drainage

General

Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

Non Plan and the private last and the trans that the state and the state

0001 Grants-in-aid to Municipalities and Notified Area Committees for revised pay, dearness allowances and other facilities to non-teaching staff

8,97.97 R -1,71.64

The anticipated saving was attributed to restriction imposed on new recruitment. Reasons for the final saving have not been intimated (October 2004).

7,26.33 7,15.42 - 10.91

0010 Grants-in-aid to Municipal 4,62.33 4,62.33 0.00 Corporation for primary works on recommendations of 11th Finance Commission

5,58.90 -96.57

The anticipated saving was attributed to non-release of fund by the Government of India.

Plan STATE PLAN

) apposit			Total grant	Actual expenditure	Excess (+) Saving (-)
Head			(In 1	akhs of rupees)	
0101 G	rants-in-aid rust and urba	to improvement	1,91.00	0.00	- 1,91.00
t	uthorities				
	0	17,11.00			
		-15,20.00	s Incit as live t	n bergelskins	or the final
The ant	icipated saving have not been i	-15,20.00 was attributed to revntimated (October 2004			
	AND THE PARTY		11 12 61	7,40.00	- 3.72.61
	Grants-in-aid Corporation fo	or Primary works on of 11 th Finance			
	recommendation Commission	1 01 11 11			
	Commission	11,12.61			
	0	heen	intimated (Octobe	r 2004).	
Reasons	Assistance to	11,12.61 saving have not been Municipalities/Mun	icipal Councils		
Non Pl	an				
0001		to Municipal Counci Jorks on recommendat Commission	ils 6,56.11 ion of	6,56.11	0.00
	S	7 79 30			
		-1,22.19		BEN BUTAVER DED	
The ar	R nticipated savin	-1,22.19 ng was attributed to no	on-release of fun	d by the Govern	COE mado 1963
	STATE P				
Plan 0701		d to Municipal Counc Works on recommendat	cils 5,18.88 cion of	0.00	- 5,18.88
	11 th Finance	Commission			
		5,18.88			
	0		provision have no	ot been intimat	ed (October
Reaso 2004)	ns for non-util	5,18.88 isation of the entire	Notified Area		
193		to Nagar Panchayats/ or equivalent therec	of passages		
Non I	Plan		to for rena	5 57 7	0.00
0001	primary WOY	id to Nagar Panchaya ks on recommendation Commission		On-All-Alms (De	-25915
	S				Reasons for no
The Indi	anticipated sav	6,74.21 -1,16.47 ing was attributed to	non-release of fo	und by the Gove	rnment of

Plan STATE PLAN

0701 Grants-in-aid to Nagar Panchayats for 4,49.50 Primary Works on recommendation of 11th
Finance Commission

4,49.50

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

800 Other Expenditure

Non Plan

Capital (Voted)

(iv) In view of final saving of Rs. 8,30.48 lakh, supplementary grant for Rs. 2,50.00 lakh obtained in December 2003 proved wholly unnecessary and could have been restricted to token

(v) Provision surrendered (Rs.7,62.44 lakh) fell short of the final saving (Rs. 8,30.48) by

(+) 5890	ine Indoné	danty 14505			1	and mainly und	er.
i) Savino	g (Rs.10 lakh or 10 pe	ercent of the pr	ovision,	whichever i	s more) occu	- "	GI.
Head	(needers to estable			grant	Actual expenditure	Excess (+) Saving (-)	
	9ada 00.0	00.0		(In lak	ths of rupees)		
6215	Loans for Water S Sanitation	upply and		E. 15.1			
01	Water Supply			E. ELVE-			
191	Water Supply Loans to Local Bod Municipalities etc	ies,	1, 10, 13				
Plan	STATE PLAN						
0101	Loans to Municipal and Municipalities Water Supply	Corporation for Urban		0.00	0.00	0.00	
	0	2,25.00					
		-2,25.00					
The an	nticipated saving was	attributed to re	evision i	n plan outl	ay.		
	CAPTED LOUDING AND						
02	Sewerage and Sanit	ation					
191	Loans to Local Boo Municipalities etc						
Plan	STATE PLAN	THE RESERVE					
0101	Loans to Municipal Municipalities-Loa Bodies, Municipali	ns to Local ties etc.		0.00	0.00	0.00	
	for drainage and s						
	0	75.00					
Non-u	R tilisation of the ent:	-75.00 ire provision wa	s attrib	uted to revi	sion in plan	outlay.	
621	7 Loans for Urban	Development					
	Other Urban Devel	opment Schemes	Colin o				
191	Loans to Local Bo Corporations etc.						
Non E	Plan					50 0F	
0001	Loans to Municipa	l Corporation		13,18.20	12,50.15	- 68.05	

0001 Loans to Municipal Corp and Municipalities 11,97.30 2,50.00

-1,29.10 The anticipated saving was attributed to restriction imposed on new recruitment. Reasons for the final saving have not been intimated (October 2004).

STATE PLAN

(vi

			Total grant	Actual expenditure	Excess (+
	decomi Exc conditure Sav			akhs of rupees)	Saving (-
0102	Loans to urba	n local bodies for		or rupees)	
	transport	enter way	0.00	0.00	0.00
	0	3,33.34			
	R	2 22 2.			
Reason	s for non-utilis	sation of the entire	Drovi sion		
·			provision was attrib	outed to revision	n in plan
ain .					
	- Hard at not				
					Du-rok
		of ecceptional to cert		towns to Lecui	
			d fear		

			essent of the provisit		
			Total grant/ appropriation	Actual expenditure	Excess + Saving -
			(In thous	sands of rupees)	
REVEN	UE -				
Major H	Heads				
2701	Major and	d Medium Irrigation			
2711	Flood Cor	ntrol and Drainage			
3451	Secretari	at-Economic Services	3		
Voted:					
Origina	11:	2,30,33,17	2,30,33,17	2,02,28,18	- 28,04,99
	mentary:	Nil			
	surrendered March 2004)	during the year			
CAPITA	AL -				
Major H	Heads				
4701	Capital C	outlay on Major and M	Medium Irrigation		
4711	Capital C	outlay on Flood Contr	col Projects		
Toted:					
rigina	1:	6,50,77,38	6,61,76,51	3,46,13,79	- 3,15,62,7
		10,99,13			
	surrendered (arch ₂₀₀₄)	during the year		day Protect	3,12,37,9
Charge	d:				
Origina	al:	Nil	7,98		- 7,98
Supplem	mentary:	7,98			
Amount	surrendered	d during the year			Nil
Notes	and Commen	ts - 00.00.0			
Revenue	e (Voted)				
(i) Pro		endered (Rs. 18,15.05) 94 lakh.	lakh) fell short of th	ne final saving ((Rs. 28,04.9

nead	Ciang ashiptedm	The second of th	otal grant/ opropriation	Actual expenditure	Excess (+ Saving (-
	(acequa to s		(In la	khs of rupees	A PLATE
270	1 Major and Med	lium Irrigation			- EUNSVE
01	Major Irrigati	on-Commercial			absel nots
101	Kosi Project				
Non F					
0001	Direction and A	dministration	Ropivast almo		
	(Kosi Project)		31,68.40	31,36.12	- 32.28
45 (84	2,95,26,50	36,49.07	P1, E0, GE,		: I solute
	R	-4,80.67	1 km		ussumme fege
The a	nticipated saving was for the final sa	was attributed to restri aving have not been inti	ctions imposed hated (October 2	by Finance Dep 2004).	
0002	Maintenance & R	epair- Kosi Project	5 86 67	0.07	- LATITAL
	0	6,00.00			- 5,86.60
	R	-13.33-125(00)			
		ot been intimated (Octob		14	eleniois vegiamentari
Non P				unfund bemann	
0001	Direction and A	dministration	47,03.72	45,43.21	- 1,60.51
88.8	0	51,88.33			indicked
ml	R	-4,84.61	20 P		
	ns for the final sa	as attributed to restriction ving have not been intin	ctions imposed b mated (October 2	y Finance Depa	artment.
0002	Maintenance & Re	epair- Gandak Project	9,00.00	0.00	- 9,00.00
	0	9,00.00			
Reason	s for non-utilisat	ion of entire provision	have not been in	ntimated (Octo	ber 2004).
103	Sone Barrage Pro	pject			
Non Pl	.an				
14011 1 1	Maintenance & Re Barrage Project	pair- Sone	1,90.58	0.00	- 1,90.58
	Darrage FIGUREE				
	0	2,00.00			
002		2,00.00			
	0	-9.42			
002	O R	-9.42 on-Commercial			

Non Plan Outline Direction and Administration - 17,27.50 11,03.72 - 6,23.78 Sone and other south Bihar Irrigation Project O 19,37.40 R -2,09.90 The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). Outline Repair - Sone and other 6,98.55 0.00 - 6,98.55 south Bihar Irrigation Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004).	Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
Irrigation Project 0 3,00.00 R -18.86 The anticipated saving in the above two cases was attributed to restrictions imposed on Minor works. Reasons for the final saving in these cases have not been intimated (October 2004). 112 Sone and other South Bihar Irrigation Projects Non Plan 113 Sone and other south Bihar Irrigation Project 0 19.37.40 R -2.09.90 The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Project 114 South Bihar Irrigation Project Non Plan 115 South Bihar Irrigation Projects Non Plan 116 South Bihar Irrigation Projects Non Plan 117 South Bihar Irrigation Projects Non Plan 118 South Bihar Irrigation Projects Non Plan 119 South Bihar Irrigation Projects Non Plan 110 Direction and Administration- 7.74.47 4.31.98 - 3.42.49 south Bihar Irrigation Project 0 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 119 South Bihar Irrigation Project 0 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 119 South Bihar Irrigation Project 110 South Bihar Irrigation Project 120 South Bihar Irrigation Project 131 South Bihar Irrigation Project 142 South Bihar Irrigation Project 153 South Bihar Irrigation Project 164 South Bihar Irrigation Project 175 South Bihar Irrigation Project 176 South Bihar Irrigation Project 177 South Bihar Irrigation Project 177 South Bihar Irrigation Project 177 South Bihar Irrigation Project 178 South Bihar Irrigation Project 179 South Bihar Irrigation Project 180 South B		(Esegui lo		(In I	akhs of rupees	
Irrigation Project 0 3.00.00 R -18.86 The anticipated saving in the above two cases was attributed to restrictions imposed on Minor works. Reasons for the final saving in these cases have not been intimated (October 2004). 112 Sone and other South Bihar Irrigation Projects Non Plan 113 Sone and other south Bihar Irrigation Project 0 19.37.40 R -2.09.90 The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Project 0 7.00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 1001 Direction and Administration-south Bihar Irrigation Project 0 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 1002 Maintenance & Repair - South Bihar 3.49.84 2.62.05 - 87.79 Irrigation Project 0 3.51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004).						
The anticipated saving in the above two cases was attributed to restrictions imposed on Ninor works. Reasons for the final saving in these cases have not been intimated (Octobe 2004). 112	0002			2,81.14	0.00	- 2,81.14
The anticipated saving in the above two cases was attributed to restrictions imposed on Minor works. Reasons for the final saving in these cases have not been intimated (October 2004). 112 Sone and other South Bihar Irrigation Projects Non Plan 1001 Direction and Administration - 17.27.50 11.03.72 - 6.23.78 Sone and other south Bihar Irrigation Project 10 19.37.40 12 Constant of the final saving was attributed to restrictions imposed by the Finance Department of the final saving have not been intimated (October 2004). 10002 Maintenance & Repair - Sone and other 6,98.55 0.00 - 6.98.55 south Bihar Irrigation Project 10 7,00.00 113 South Bihar Irrigation Projects 114 Non Plan 115 South Bihar Irrigation Projects 116 Non Plan 117 South Bihar Irrigation Projects 118 Non Plan 119 South Bihar Irrigation Projects 110 South Bihar Irrigation Projects 111 Non Plan 112 South Bihar Irrigation Projects 113 Non Plan 114 South Bihar Irrigation Projects 115 Non Plan 116 Reasons for the final saving have not been intimated (October 2004). 117 South Bihar Irrigation Project 10 8.86.81 11 R - 1.12.34 11 The anticipated saving was attributed to restrictions imposed by Finance Department. 118 Reasons for the final saving have not been intimated (October 2004). 119 South Bihar Irrigation Project 110 South Bihar Irrigation Project 110 South Bihar Irrigation Project 111 South Bihar Irrigation Project 112 South Bihar Irrigation Project 113 South Bihar Irrigation Project 115 South Bihar Irrigation Project 116 Reasons for the final saving have not been intimated (October 2004).		IIIIgacion Fi				
The anticipated saving in the above two cases was attributed to restrictions imposed on Minor works. Reasons for the final saving in these cases have not been intimated (October 2004). 112 Sone and other South Bihar Irrigation Projects Non Plan 113 Plan 114 Sone and other south Bihar Irrigation Project 115 O		Try lock on	10.00			minima aut
Non Plan One and other South Bihar Irrigation Projects Non Plan One and other south Bihar Irrigation Project O 19,37.40 R -2,09.90 The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). One and Administration Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan One and Administration Project O 8,86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). One and Administration Project O 8,86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). One Admintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004).	Minor	nticipated savir works. Reasons	ng in the above two cas	ses was attributed	to restrictions	s imposed on
Inrigation Projects Non Plan Occupance and other south Bihar Irrigation Project Non Plan Occupance and Administration project Occupance and other south Bihar Irrigation Project Occupance and Administration project Occupance and other south Bihar south Bihar Irrigation Project Occupance and other south Bihar south Bihar south Bihar Irrigation Project Occupance and other south Bihar south						
Non Plan Direction and Administration -	112	TOTAL STREET,				
Direction and Administration - 17,27.50 11,03.72 - 6.23.78 Sone and other south Bihar Irrigation Project 0 19,37.40 R -2.09.90 The anticipated saving was attributed to restrictions imposed by the Finance Department of the final saving have not been intimated (October 2004). Maintenance & Repair - Sone and other 6,98.55 0.00 - 6.98.55 south Bihar Irrigation Project 0 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration Project 0 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 1002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004).	Non D	Cannen	15. 20			
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004). Maintenance & Repair - Sone and other 6,98.55 0.00 - 6.98.55 south Bihar Irrigation Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration-south Bihar Irrigation Project O 8,86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2.62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		Direction and Sone and other	er south Bihar	17,27.50	11,03.72	- 6,23.78
The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). Maintenance & Repair - Sone and other 6,98.55 0.00 - 6.98.55 south Bihar Irrigation Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration- 7.74.47 4,31.98 - 3,42.49 south Bihar Irrigation Project O 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2.62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		IIIIgation F.				
The anticipated saving was attributed to restrictions imposed by the Finance Departm Reason for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair- Sone and other 6,98.55 0.00 - 6,98.55 south Bihar Irrigation Project 0 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration- 7.74.47 4,31.98 - 3,42.49 south Bihar Irrigation Project 0 8,86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		0	19,37.40			
Reason for the final saving have not been intimated (October 2004). Maintenance & Repair- Sone and other 6,98.55 0.00 - 6.98.55 south Bihar Irrigation Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration- 7,74.47 4,31.98 - 3,42.49 south Bihar Irrigation Project O 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation						
south Bihar Irrigation Project O 7,00.00 R -1.45 Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 0001 Direction and Administration—7,74.47 4,31.98 - 3,42.49 south Bihar Irrigation Project O 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation	The a	n for the final	saving have not been	intimated (October	2004).	ance Departmen
Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 114 Non Plan 115 Non Plan 116 Non Plan 117 Non Plan 118 Non Plan 119 Non Pla	0002					
Reasons for the final saving have not been intimated (October 2004). 113 South Bihar Irrigation Projects Non Plan 114 Non Plan 115 Non Plan 116 Non Plan 117 Non Plan 118 Non Plan 119 Non Poject 119 Non Plan 119 Non Poject 119 N		0	7,00.00			
Non Plan Output Direction and Administration— 7.74.47 4.31.98 - 3.42.49 south Bihar Irrigation Project O 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). Output Maintenance & Repair - south Bihar 3.49.84 2.62.05 - 87.79 Irrigation Project O 3.51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004).		R	-1.45			
Non Plan Output Direction and Administration— 7.74.47 4.31.98 - 3.42.49 south Bihar Irrigation Project O 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). Output Maintenance & Repair - south Bihar 3.49.84 2.62.05 - 87.79 Irrigation Project O 3.51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004).	Reaso	ns for the fina	l saving have not been	intimated (Octobe:	r 2004).	
Non Plan Out Direction and Administration—7.74.47 4,31.98 — 3,42.49 south Bihar Irrigation Project Out 8,86.81 R — 1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). Out Maintenance & Repair — south Bihar 3,49.84 2,62.05 — 87.79 Irrigation Project Out 3,51.00 R — 1.16 Reasons for the final saving have not been intimated (October 2004).						
Non Plan Outly Direction and Administration— 7.74.47 4.31.98 - 3.42.49 south Bihar Irrigation Project Outly 8.86.81 R -1.12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). Outly Maintenance & Repair - south Bihar 3.49.84 2.62.05 - 87.79 Irrigation Project Outly 3.51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General Outly Graph of the final saving have not been intimated (October 2004).	112	Goodh Diban	Tamination Designs			
One of the final saving have not been intimated (October 2004). Direction and Administration—7,74.47 4,31.98 - 3,42.49 south Bihar Irrigation Project O 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General One of the final saving have not been intimated (October 2004).			iffigation Projects			
Direction and Administration— south Bihar Irrigation Project 0 8,86.81 R -1,12.34 The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation			eltel med too eved on		as Seregistras	Reasons Vor
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). O002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project O 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General O05 Survey and Investigation	0001		d Administration-	7.74.47		
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		0	8,86.81			
The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair - south Bihar 3,49.84 2,62.05 - 87.79 Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		P	-1,12.34			
Irrigation Project 0 3,51.00 R -1.16 Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation	The a	nticipated savi	ng was attributed to related to r	estrictions impose intimated (Octobe	d by Finance De r 2004).	partment.
Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation	Casara	Irrigation P	roject			
Reasons for the final saving have not been intimated (October 2004). 80 General 005 Survey and Investigation		0	3,51.00 -1.16			
80 General 005 Survey and Investigation						
005 Survey and Investigation	Reaso	ons for the fina	I saving have not been	Incimated (occobe	2004/.	
005 Survey and Investigation	80	General				
Non Plan	005	Survey and	Investigation			
	Non F	Plan				

	ad		Total grant/	Actual	Free
			appropriation	expenditure	Excess Saving
			(In 1	akhs of rupees)	
0002	Survey &	Investigation			
	0		49.06	TOP 2 SOURCE	
	R	63.00		0.00	- 49.06
The	anticinat .	-13.94			
on M	finor works. Re	-13.94 aving was attributed to re easons for the final savin	estrictions imposed og have not been int	by the Finance	Departmen
190				(OCCODE)	2004).
Non	- Olive	e to Public Sector and ertakings			
		Aving pan attracted to re			
301	Management	aid to Water and Land Institute -	In leaded to the same		
	Establishme	I II ST I FILE	95.21	41.25	53.96
	0	1,65.00			
mL -	R	-69.79 ving was attributed to res asons for the final saving			
2711	Flood Cont	- Latilage	eing have not been	n the time of the	A monage
71	Flood Contr	ther 6.98.55 los			
01 on Pl	Direction a	nd Administration			
03	Regional Est	ablishment			
03		and a second sec	42,49.49	2 24 24	
03			14,43.49		
03	0	43 22 00	22,49.49	23,24.04 - 3	19,25.45
	R	43,22.00	STATISTICS OF THE PARTY OF THE		
	R	72 51	STATISTICS OF THE PARTY OF THE		
asons	R for anticipat	-72.51 ted as well as final savin	ng have not been into	South Sthat I	en en Entre
asons	R for anticipat	-72.51 ted as well as final savin	g have not been int	South Sthat I	en en Entre
asons	R for anticipat	-72.51 ted as well as final savin	g have not been int:	imated (October	2004).
asons	R for anticipat	-72.51 ted as well as final savin	g have not been int:	imated (October	2004).
easons	R for anticipat	-72.51 ted as well as final savin	g have not been int	imated (October	2004).
easons	R for anticipat	-72.51 ted as well as final savin	g have not been int:	imated (October	2004).

2701 Major and Medium Irrigation 03 Medium Irrigation-Commercial 115 Kamala and North Bihar Irrigation Project Non Plan 0002 Repair & Maintenance- Kamala & North 50.00 29.72.01 + 29.22.01 Bihar Irrigation Project 0 50.00 Reasons for final excess have not been intimated (October 2004). 80 General 001 Direction and Administration Non Plan 0002 Director, Revenue 5.53 2.99.98 + 2.94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004).	Medium Irrigation rigation-Commercial i North Bihar i Project aintenance- Kamala & North 50.00 29.72.01 + 29.22.01 gation Project 50.00 excess have not been intimated (October 2004). and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). antrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
Medium Irrigation-Commercial Kamala and North Bihar Irrigation Project Non Plan Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Medium Irrigation Project Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Medium Irrigation Project Measons for final excess have not been intimated (October 2004). Medium Irrigatio	A North Bihar an Project aintenance- Kamala & North 50.00 29.72.01 + 29.22.01 gation Project 50.00 excess have not been intimated (October 2004), and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). http://doi.org/10.1001/journal.pub.com/pub.co				lakhs of rupees		
Medium Irrigation-Commercial Kamala and North Bihar Irrigation Project Non Plan 002 Repair & Maintenance- Kamala & North 50.00 29.72.01 + 29.22.01 Bihar Irrigation Project 0 50.00 Reasons for final excess have not been intimated (October 2004). 80 General 001 Direction and Administration Non Plan 002 Director, Revenue 5.53 2.99.98 + 2.94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	North Bihar Project aintenance- Kamala & North 50.00 29.72.01 + 29.22.01 gation Project 50.00 excess have not been intimated (October 2004). and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). antrol and Drainage trol and Administration Purchase & Transport 20.53 15.16.51 + 14.95.98	2701 Major	and Medium Irrigation				
Non Plan O2 Repair & Maintenance- Kamala & North 50.00 29.72.01 + 29.22.01 Bihar Irrigation Project O 50.00 Reasons for final excess have not been intimated (October 2004). 80 General O1 Direction and Administration Non Plan O2 Bissing Administration O 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage O1 Flood Control O1 Direction and Administration Non Plan O01 Direction and Administration Non Plan O01 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	aintenance- Kamala & North 50.00 29,72.01 + 29,22.01 gation Project 50.00 excess have not been intimated (October 2004). and Administration Revenue 5.53 2,99.98 + 2,94.45 tion 8.51 -2.98 exing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). antrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	03 Medium	Irrigation-Commercial				
Non Plan 002 Repair & Maintenance- Kamala & North 50.00 29,72.01 + 29,22.01 Bihar Irrigation Project 0 50.00 Reasons for final excess have not been intimated (October 2004). 80 General 001 Direction and Administration Non Plan 002 Director, Revenue 5.53 2,99.98 + 2,94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	aintenance- Kamala & North 50.00 29.72.01 + 29.22.01 gation Project 50.00 excess have not been intimated (October 2004). and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. mal excess have not been intimated (October 2004). and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	* * * *					
Bihar Irrigation Project 0 50.00 Reasons for final excess have not been intimated (October 2004). 80 General 001 Direction and Administration Non Plan 002 Director, Revenue 5.53 2,99.98 + 2,94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 0001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	solution Project 50.00 excess have not been intimated (October 2004). and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). antrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	Non Plan					
Reasons for final excess have not been intimated (October 2004). 80 General 001 Direction and Administration Non Plan 002 Director, Revenue 5.53 2,99.98 + 2,94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 0001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	and Administration Revenue 5.53 2,99.98 + 2,94.45 tion 8.51 -2.98 ving was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98						
General Oli Direction and Administration Non Plan Olic Director, Revenue 5.53 2,99.98 + 2,94.45 Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage Oli Flood Control Olic Direction and Administration Non Plan Olic Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	and Administration Revenue 5.53 2.99.98 + 2.94.45 tion 8.51 -2.98 ving was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	0	50.00				
O01 Direction and Administration Non Plan O02 Director, Revenue 5.53 2,99.98 + 2,94.45 Administration O 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage O1 Flood Control O01 Direction and Administration Non Plan O01 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	Revenue 5.53 2,99.98 + 2,94.45 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	Reasons for fin	al excess have not been in	timated (October 200	04).		
Non Plan OO2 Director, Revenue 5.53 2,99.98 + 2,94.45 Administration O 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage O1 Flood Control OO1 Direction and Administration Non Plan OO1 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	Revenue 5.53 2,99.98 + 2,94.45 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	80 General					
Director, Revenue Administration O 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage O1 Flood Control Direction and Administration Non Plan O01 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	Revenue 8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 2,99.98 + 2,94.45 10.53 15,16.51 + 14,95.98	001 Directi	on and Administration				
Administration 0 8.51 R -2.98 The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	8.51 -2.98 wing was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98	Non Plan					
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	-2.98 ving was attributed to restrictions imposed by the Finance Department. nal excess have not been intimated (October 2004). ntrol and Drainage trol and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98			00.00), earliest files	+ 2,94.45	
The anticipated saving was attributed to restrictions imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 0001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	wing was attributed to restrictions imposed by the Finance Department. Introl and Drainage trol and Administration Purchase & Transport 20.53 20.53	0					
Reasons for the final excess have not been intimated (October 2004). 2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	nal excess have not been intimated (October 2004). Introl and Drainage trol and Administration Purchase & Transport 20.53 20.53	R	-2.98				
2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan 001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	ntrol and Drainage trol and Administration Purchase & Transport 20.53 20.53			en intimated (October	r 2004).		
001 Direction and Administration Non Plan 0001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	and Administration Purchase & Transport 20.53 15,16.51 + 14,95.98 20.53						
Non Plan Old Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	Purchase & Transport 20.53 15,16.51 + 14,95.98	01 Flood (Control				
0001 Director, Purchase & Transport 20.53 15,16.51 + 14,95.98	Purchase & Transport 20.53 15,16.51 + 14,95.98 20.53 20.53 20.53 20.53 20.53 20.53	001 Directi	on and Administration				
1 South Ather Lariation Project 13 73.15 0.00 - 13 73.15	OD R STEEL STORY DESCRIPTION OF STATE O	Non Plan			der Personn S		
	Manhankan 20.53	001 Directo	r, Purchase & Transport	20.53	15,16.51	+ 14,95.98	
20.53							

Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(iv) In view of final saving of Rs. 3,15,62.72 lakh, supplementary grant of Rs. 10,99.13 lakh obtained in August 2003 (Rs. 99.13 lakh) and March 2004 (Rs. 10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

allowance and Youte hope varant, Peasons for the final saving have not been intlested

(v) Provision surrendered (Rs. 3,12,37.96 lakh) fell short of the final saving (Rs. 3,15,62.72 lakh) by Rs. 3,24.76 lakh.

	-7 Dhiyan	I grant/ Actual opriation expanditure	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
				akhs of rupees	
470	1 Capital Medium I	Outlay on Major and Irrigation		cal Murbed bu	
04	Medium Ir Commercia	rrigation- Non-			
300	Other Exp	enditure			
Plan	STATE	E PLAN			
L17	South Biha Project(A.	ar Irrigation .I.B.P.)		15.66	
	0	1,88,26.00			
		#-14:	not been intimated	awad naesas 1	Assocs for fine
			raligase		
118	North Biha Project (A.	ar Irrigation I.B.P.)	45,36.95	49,48.44	+ 4,11.49
	0	65,00.00		nokana	
	R	-19,63.05			
		ar Irrigation ABARD Sponsored	2,46.03	0.00	- 2,46.03
	Project)				
	Project)	25,00.00			
	Project) O R	25,00.00 -22,53.97			
	Project) OR	-22,53.97			
	Project) O R South Biha	-22,53.97 or Irriation Project consored Project)	13.73.15	0.00	- 13,73.15
	Project) O R South Biha (NABARD Sp	-22,53.97 or Irriation Project consored Project)	13.73.15	0.00	- 13,73.15
	Project) O R South Biha (NABARD Sp O	-22,53.97 or Irriation Project consored Project) 65,00.00	13.73.15	0.00	- 13,73.15
21 The ar	Project) O R South Biha (NABARD Sp O R nticipated sa	-22,53.97 Irriation Project consored Project) 65,00.00 -51,26.85 Eving in the above two ca	13,73.15	0.00	- 13,73.15
21 he ar	Project) O R South Biha (NABARD Sp O R nticipated sa	-22,53.97 Irriation Project consored Project) 65,00.00 -51,26.85	13,73.15	0.00	- 13,73.15
21 the areason 0	Project) O R South Biha (NABARD Sp O R nticipated sa as for the fix General Survey and	-22,53.97 or Irriation Project consored Project) 65,00.00 -51,26.85 aving in the above two cannal saving in these cases d Investigation	13,73.15 ses was attributed have not been intir	0.00 to reduction mated (October	- 13,73.15 in Plan outlay. 2004).
he areason 0	Project) O R South Biha (NABARD Sp O R nticipated sa as for the fit General Survey and STATE	-22,53.97 or Irriation Project consored Project) 65,00.00 -51,26.85 aving in the above two canal saving in these cases I Investigation PLAN	13,73.15 ses was attributed have not been intir	0.00 to reduction	- 13,73.15 in Plan outlay. 2004).
he ameason 0 05 lan	Project) O R South Biha (NABARD Sp O R nticipated sa as for the fit General Survey and STATE Survey and	-22,53.97 or Irriation Project consored Project) 65,00.00 -51,26.85 aving in the above two canal saving in these cases I Investigation PLAN Investigation	13.73.15 ses was attributed have not been intir	0.00 to reduction mated (October	- 13.73.15 in Plan outlay. 2004).
.21 The ar	Project) O R South Biha (NABARD Sp O R nticipated sa as for the fit General Survey and STATE Survey and	-22,53.97 or Irriation Project consored Project) 65,00.00 -51,26.85 aving in the above two canal saving in these cases I Investigation PLAN	13,73.15 ses was attributed have not been intir	0.00 to reduction mated (October	- 13.73.15 in Plan outlay. 2004).

ead		Total app	TODITACION	Actual expenditure	Excess (+) Saving (-)
sau			(In 1	akhs of rupees)	
			0.00	60.90	+ 60.90
6	National Integrated	Development	0.00		
	Programme (Additional	[Celiciai			
	assistance)	0 00 00			
	s 1	0,00.00			
	R -1	o, oo.oo	lease of fund	by the Central	Government.
he ant	cicipated saving was a s for the final excess	have not been inti	imated (October	2004).	
easons					
				M: Progrest) ws	
	ses inclusted (Octobe		o eniona edo h		-non not necker
	edalpo) belsmilmi mee				
-8200	Capital Outlay or	Flood Control			
4711	Projects				
01	Flood Control				miamerika ib
001	Direction and Admi	nistration			
2002/00					
rian	1	- d Control	6.98.34	6,82.01	- 10.33
104	project				Business State and State and
	project	7,69.53	sied of beduda	ad perivan fact	add sp3 euoges
	0	1,03.33	Dr. Dedus and ou		
	Extension of enben		i i nian	outlay. Reason	s for the final
The a	R anticipated saving was ag have not been intim	attributed to redu	ction in Plan	envir inov	
savir	ng have not been intim	ated (October 2004)	Assistance)		
0105	Flood Control Emb			0.05	
0103	Scheme -Works	CONTRACTOR OF THE PARTY OF THE			
	Scheme -Works	2,00.00			of lon avail duty
	P	-1,56.00			
				0 0	
0106	Drainage Projects	(Works)	21.3	0	27.30
0100	o o	4 65.00			
		-4,37.70			
	(ACC) Redeadory to Jacks	Bul dood Son byen a			
			6,33.3	38 4.4	7 - 6,28.91
0108		V OIL TIACT			
	Ganga	6 53 00			
	o School of the	-19.62 n the above three cases			

800 Other Expenditure

STATE PLAN

Plan

Hea	d golves saus		Total grant/ appropriation	Actual Excess (+) expenditure Saving (-)
			(In la	khs of rupees)
0111	Flood Contro Scheme (NABA Scheme) work	1 Embankment Road RD Sponsored s	0.00	0.00 0.00
	0	20,00.00		
	R	-20,00.00		
Non-	utilisation of the me from NABARD.	ne entire provision was a	ttributed to non-	receipt of sanction of the
0112	Drainage Pro	jects(NABARD oject) works	0.00	0.00 0.00
	0	15,00.00		
	R	-15,00.00		
Reaso	ons for non- util	isation of the entire pro	Ovision have not h	
2004)		, , , , , , , , , , , , , , , , , , ,	ovision have not h	been intimated (October
800	Other Expend:	turo		
Plan				
		Y SPONSORED SCHEME		
0601	Embankment of	Strengthening of Champaran 6,17.00	3,48.90	0.00 - 3,48.90
The a	R nticipated saving ns for the final	-2,68.10 g was attributed to belat saving have not been int		d by the Central Government.
0603	Ganga (for kos portion) (100%	work on river other the si river in Nepal Central Assistance)	an 2,69.22	0.00 - 2,69.22
	0	5,00.00		
	R	-2 30 78		
The ar		y was attributed to reduntimated (October 2004).		lay. Reasons for the final
0604		Embankment of Kamla riv on and hightning and (100% Central Share)	7er 0.00	
	O R	10,00.00 -10,00.00		
Reason	s for non-utilisa	ation of entire provision	have not been de	
0606	Flood proofing Bihar	project in North		0.00 - 42.98
	0	10,00.00		
		-9.57.02		
	R. Santa Santa	-9,57.02		
			the above three of	

Grant no. 49 Contd.

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In la	khs of rupees)	
	Extension of Embankment built on Lal Bakeya river to Nepal	25.05		- 25.05
	f T. M. Dention			
	0 2,00.00 R -1,74.95			
	s for anticipated as well as final sav	ring in the above t	wo cases have	not been
0609	Extension and Strengthening of embanknment on river Bagmati	0.00	0.00	0.00
	0 15,00.00 -15,00.00			
Reason	R s for non-utilisation of entire provis	sion have not been	intimated (Oct	ober 2004).
0610	Anti Erosion work on river Ganga	3,67.54	1.99	- 3,65.55
	0 5,79.00			
	R -2,11.46			
0612	Extension of embankment of Khando river (100% Central Share)		0.00	0.00
neoban	of Plan One of Peasons for the final			
	-5 00 00			
Reason	s for non-utilisation of the provisio	n was attributed t		ment of work.
vii)Exce	ess (Rs.25 lakh or 10 percent of the p	rovision, whicheve	r is more) occ	urred mainly und
Head		Total grant/ appropriation	Actual expenditure	
		(In 1	akhs of rupees)
4701	Capital Outlay on Major and Medium Irrigation			
04	Medium Irrigation- Non- Commercial			
800	Other Expenditure			
Plan	STATE PLAN			
0110	South Bihar Irrigation Project	71,90.94	1,44,17.13	+ 72,26.19
	06 DE 34			
	-14,14.40			
0110	0 86,05.34	71,90.94	1,44,17.13	, ,2,20

Head				Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
		ctual anditure			lakhs of rupees)		
0113	North	Bihar Irr	igation Project	33,39.88	65,33.45	+ 31,93.57	
	0		40,95.56		00/03.45	+ 31,93.57	
	S	00.0	99.13				
mb a an	R		-8,54.81				

The anticipated saving in the above two cases was attributed mainly to revision in Plan outlay, non-filling of the vacant posts, transfer of employees and non-release of dearness allowance. Reasons for the final excess in both the cases have not been intimated (October 2004).

4711 Capital Outlay on Flood Control Projects

- 01 Flood Control
- 001 Direction and Administration
- Plan STATE PLAN
- 0102 North Bihar Flood Control 55,28.99 71,78.72 + 16,49.73

0 56,51.69 R -1,22.70

The anticipated saving was attributed to limited Plan Outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Charged)

(viii) No portion of the saving of Rs. 7.98 lakh in the appropriation was surrendered by the department during the year.

(ix) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Excess (+)

Head		appropriation	expenditure	Saving (-)
		(In	lakhs of rupees)	
4701	Capital Outlay on Major and Medium Irrigation			- SURSVS
04	Medium Irrigation- Non- Commercial			7702 Minor
800	Other Expenditure		1,30,2	* tanlet
Plan	STATE PLAN		12, 85, 28, 28, 40	
0110	South Bihar Irrigation Project	7.98	0.00	- 7.98
	s 7.98			

Reasons for non-utilization of entire provision have not been intimated (October 2004).

1002. Maintenance OF 2117 Princeton D. 1 16468 0 18 Prince Astalogott

236

Total grant/ appropriation

Actua1 expenditure

Excess + Saving -

(In thousands of rupees)

REVENUE -Major Head

2702 Minor Irrigation

Voted:

Original: Supplementary:

1,30,29,57 2,74,86,57

1,05,49,51 - 1,69,37,06

1,44,57,00 Amount surrendered during the year

(31st March 2004)

15,33,18

Charged:

Supplementary:

Original: Nil

2.43 62,15 + 59,72

Amount surrendered during the year

Nil

CAPITAL -Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original:

95,58,44

95,58,44

1,75,22,49 + 79,64,05

Supplementary: Amount surrendered during the year (31st March 2004) .

62,77,18

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,69,37.06 lakh, supplementary grant of Rs.1,44,57.00 lakh obtained in March'2004, proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 15,33.18 lakh) fell short of the final saving (Rs. 1,69,37.06 lakh) by Rs. 1,54,03.88 lakh.

Grant no. 50 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total grant/ expenditure Saving (-) appropriation

(In lakhs of rupees)

Minor Irrigation

Ground Water

Investigation 005

Non Plan

31,48.26 28,84.03 - 2,64.23 0001 Survey and investigation

35,17.78

R -3,69.52 The anticipated saving was attributed mainly to restriction imposed on drawal of fund.

Reasons for the final saving have not been intimated (October 2004).

Maintenance of lift irrigation 2.53.82 0.28 - 2.53.54 schemes

> 2.73.19 -19.37

The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final saving have not been intimated (October 2004).

Financial Aid and Share/Grants-2,24.82 0.00 - 2,24.82 in-Aid/Maintenance of surface irrigation schemes

4,11.96 R -1,87.14

The anticipated saving was attributed to restriction imposed on drawal of fund and retrenchment of work charged employees. Reasons for the final saving have not been intimated (October 2004).

STATE PLAN Plan

0101 Survey and investigation 3,85.10

4,30.63 -45.53

The anticipated saving was attributed to reduction of plan outlay and 3% saving in dearness allowance. Reasons for the final saving have not been intimated (October 2004).

Tube Wells 103

Non Plan

State Tube wells

45,01.50 - 9,66.56 54,68.06

62.39.10 -7,71.04

The anticipated saving was attributed mainly to restriction imposed on drawal of fund and objection raised by treasury. Reasons for the final saving have not been intimated (October 2004).

Plan

```
Head partial factors appropriation expenditure Saving (-)
                                                                                                (In lakhs of rupees)
      0101 State Tube wells
                                                                                     19,41.00 17,00.62 - 2,40.38
                     0 19,43.50
                                                   -2.50
       The anticipated saving was attributed to reduction on plan outlay. Reasons for the final
       saving have not been intimated (October 2004).
    0104 Private Tube wells
                                                         0.00 0.00 0.00
      R -1,20.43
      The anticipated saving was attributed to reduction on plan outlay.
    0105 National Equidevelopment
                                                                            1,44,57.00 0.00 - 1,44,57.00
                Programme
       s 1,44,57.00
      Reasons for non-utilisation of the entire provision have not been intimated (October
 (iv) Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:
                                                                         Total grant/ Actual Excess (+)
                                                                        appropriation expenditure Saving (-)
                                                                                              (In lakhs of rupees)
      2702 Minor Irrigation as based as the same of based and the same of the same o
     01 Surface Water
    102 Lift Irrigation Schemes
   Non Plan
  0001 E.R.P.under minor irrigation 10.50 9,52.48 + 9,41.98
                                                                                            9101 Survey and investigation
      0 16.50
    appearance of purious of hear valiable to appearance of bededings and putter bedeging the out
   The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons
   for the final excess have not been intimated (October 2004).
           Ground Water
  103
           Tube Wells
  Non Plan
 0004 Central workshop development
                                                                                       64.16 2,44.89 + 1,80.73
              and training institute, Patna
      65.04
                 R jamijai need ron ov-0.88 vas Lanch ent re) agester vrosevil vd besigt soltwelde
  The anticipated saving was attributed to restriction imposed on drawal of fund and
  objection raised by treasury. Reasons for the final excess have not been intimated
Revenue (Charged)
(v) The expenditure exceeded the appropriation by Rs. 59,72,201; the excess requires
```

		1esson anisthmedra				
(vi) Excess	(Rs.5 1	akh or 10 percer	nt of the prov	vision, whicheve	r is more) occu	and the same
Head				Total grant/ appropriation	Actual expenditure	Saving (-)
					lakhs of rupees)	
2702	Minor	Irrigation				
02	Ground					
	Tube We					
103	Cm7	TO DI AN				
Plan 0104	Drivate			2.43	62.15	+ 59.72
0104	S				itros arw palvas Dem intinação (o	
Reasons		final excess ha				
Capital (vii) Th		the same transmitted to the first term of the same of	he grant by F	TO 64 04 910	the excess requi	res management
regulari	sation.					77 19 lakh on
(viii) I 31st Mar	n view o	of the final exce proved injudicion	ess of Rs. 79, ous.		render of Rs. 62,	
ILLER V					partery unate of	unved mainly und
(ix)Exces	s (Rs.15	lakh or 10 perc	ent of the pr	ovision, whicher	ver is more) occ	urred marniy unc
Head			t to resident in and house des	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
				(II	n lakhs of rupees)
4702		al Outlay on M	linor			
00						
	Ground	Water				
102 Plan		TATE PLAN				
		from NABARD for	r	30,72.78	3 1,74,95.86	+ 1,44,23.08
0101	complet	tion of incomple e well schemes		30,72.70		
	0		,08.00			
		0	25 22			

The anticipated saving was attributed to reduction on plan outlay. Reasons for the final excess have not been intimated (October 2004).

-8,35.22

(x)Savir	g (Rs.15	lakh	or	10	percent	of	the	provision,	whichever	is	more)	occurred	mainly	under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
4702				lakhs of rupees)	
00					
101 Plan	Surface water STATE PLAN				
0101	Minor Irrigation		41.46		- 14.83
	0	3,65.44			
The an	R ticipated saving was	-3,23.98	rodustion on all	2 (80 51.7)	ATTENDED OF

The anticipated saving was attributed to reduction on plan outlay. Reasons for the final saving have not been intimated (October 2004).

102	Ground Water				
Plan	STATE P	LAN			
0102	Loans from N completion o medium irrig	ABARD for f new/incomplete ation schemes	31.86	0.00 - 3	1.86
	0	20,00.00			
	R	-19,68.14			

The anticipated saving was attributed to belated receipt of sanction from NABARD. Reasons for the final saving have not been intimated (October 2004).

0103	Loans from NABAR completion of ne Higher irrigatio	w/incomplete		1,35.17	0.00 - 1,35.	
	0	32,85.00				
	R	-31,49.83	uda ini na			

The anticipated saving was attributed to non-finalisation of tender in time and reduction of plan outlay. Reasons for the final saving have not been intimated (October 2004).

Grant no. 51 WELFARE DEPARTMENT
(ALL VOTED)

Total grant Actual Excess + expenditure Saving -

(In thousands of rupees)

REVENUE -Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2235 Social Security and Welfare

2236 Nutrition

2251 Secretariat-Social Services

Voted:

Original: 4,14,40,95 4,42,29,12 2,58,70,09 - 1,83,59,03

Supplementary: 27,88,17

Amount surrendered during the year

Nil

CAPITAL -Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Voted:

Original: Nil 25,71,69 25,31,45 - 40,24

25,71,69

Supplementary:

Amount surrendered during the year

Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs.1,83,59.03 lakh. supplementary grant of Rs. 27,88.17 lakh obtained in December 2003 (Rs. 4,32.94 lakh) and March 2004(Rs. 23,55.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No portion of the over all saving of Rs. 1,83,59.03 lakh in the grant, was surrendered during the year.

Head	Access Haces	Janua Labert	The State of the S	Actual expenditure	Saving (-)	
2225	Welfare of Scheduled Scheduled Tribes and Backward Classes	Castes,		akhs of rupees)		
01	Welfare of Scheduled C	astes				
197	Block Panchayat/Intermelevel panchayat	ediate				
Non Pl	an					
002	Stipend 8,1	0.00	8,10.00	5,17.24	- 2,92.76	
	2,58,78,09 - 1,81,59,				al: denia din si mentaty:	
saving				88,75		
	Gramin Panchayat an					
	Stipend		9,32.00	6,81.05	- 2,50.95	
		2.00				
277	Education ********					
	Maintenance of Hostels		2,13.06	1,53.34	- 59.72	
	2,0					
	S S S S S S S S S S S S S S S S S S S	3.98				
000	Residential Schools 0 16,5		16 54 25	11.39.09	- 5.15.16	
	10,5		. 自由工艺物 - 自由工艺经验		SRIBDERSON O	
0007	Higher Secondary Educa	tion	5,01.00	3,88.92	- 1,12.08	
	0 5,0	1.00				
0011	Scholarship and Stipen	d	3,59.00	1,90.84	- 1,68.16	
		59.00				
2004)	ns for the final saving in	the above six ca	ses have not	been intimated	(October	
Plan	CENTRALLY SPONSOR					
0602	Hostel for girl studen construction works	ts- Major	1,15.00	0.00	- 1,15.00	
		15.00				

Head	Total grant Actual Exc	Total grant	Actual expenditure	Excess (+) Saving (-)
	(naeque to sixel nI)	(In 1	akhs of rupees)
605	Hostel for students-Major construction works			
	0 1,15.00			
	of for the new-utilisation of the anti-			
	End (Unicher 2004)			
606	Scholarships upto matric standard to the children of	40.00	0.00	- 40.00
	those engaged in unclean occupation like scavenging and tanning works			
	0 40.00			
been i	ns for non-utilisation of the entire printimated (October 2004).		oodud taxima	
611	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes		7.22	
	94.00			
208	ns for the final saving have not been		22241	
0613	Post entrance scholarship	1,00.00	0.00	- 1,00.00
	1,00.00			
Reaso: 2004)	ns for non-utilisation of the entire	provision have not	been intimated	i (October
Plan		2 74 00		- 3,25.97
0101	Education	3,74.00		
	0 3,74.00			
Reaso	ons for the final saving have not been	intimated (Octobe	r 2004).	
	ses have not been intimated (October 2		tives facili edd	
793	Special Central Assistance for Scheduled Castes Component Plan			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Special integrated scheme for Harizans for mulierrous Development- Special control assistance	5,00.00	0.00	- 5,00.00
	5,00.00			
Reaso	ons for non-utilisation of the ober 2004).	entire provision	on have not	been intimate
02	Welfare of Scheduled Tribes			
102	Economic Development			
	STATE PLAN			

Head		Saura Laser works Total	al grant	Actual expenditure	
	labor to ambal	a2)	(In 1	akhs of rupees)
0101	Development of Sch Receipt from Govt. Article 275(1) of	of India under the		1,54.46	
	0	2,35.00			
	Central Assistance Scheduled Tribes		6,27.00	4,12.43	- 2,14.57
	o o	6,27.00 Date			thos occu
277	Education				
Non Pi	lan speak sexus evode				
0004	Residential School		3,58.00	2,63.02	
1 87	0 22 0	3,58.00			
03	Welfare of Backwar				
198 Plan	Assistance to Gram				
0101	Scholarship/Stipen	00.00.L		2,57.86	- 67.14
	been intimated open	3,25.00 alaivong said	n of the en		
277	Education				
Non Pi	lan				
0001	Stipend & Scholars	hip 6,97.00	6,97.00	5,13.14	
Reason	ns for the final savin	g in the above cases ha			
Plan	CENTRALLY SPOI				
	Post-entrance Scho	larships	5,00,00	0.00	- 5,00.00
	00.0	5,00.00		ial integrate tans for mula lopment - Spec	
0602	Pre-Matric Scholar	ship 1,55.00	1,55.00		
	Hostel for student construction works	s-Major	2,30.00	0.00	- 2,30.00
	0	2,30.00			

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees	
				entre de la contra del contra de la contra del la contra del la contra del la contr	40.74
0607	Hostel for girl st construction works		1,15.00		
	0	1,15.00			
	as for the non-utilisated (October 2004).		re provision in the	above cases h	nave not been
ORON.					
Plan	STATE PLAN			rnally spons	
0101	Education		2,91.79	1,23.23	
	0	2,91.79			
0107	Hostel for student construction works		2,30.00	7.49	- 2,22.51
	0	2,30.00			
Reason	s for the final savin	g in the above to	wo cases have not h	meen intimated	(October 2004)
	Hostel for girl st construction works	the state of the s	1,15.00	0.00	- 1,15.00
	ns for non-utilisation				
0110	Maintenance of two Residential school classes		75.25	49.28	
	Dirock and Market	75.25			
2235	Social Security	and Welfare			
02	Social Welfare				
101	Welfare of handica	apped			
Plan	STATE PLAN				
0105	Economic and Socia handicapped- Grant	al survey of	22.20	0.03	- 22.17
	0	22.20			
	STATE FLAB				
102	Child Welfare				
Non P	lan				
0002	Special nutrition	scheme	30,23.37	23,65.58	- 6,57.79
	0	30,23.37			

Head	Actual Emo expenditure Sav		Total grant	Actual expenditure	Excess (+) Saving (-)
	akhs of supees)		(In la	khs of rupees)	
Plan	CENTRALLY SP	ONSORED SCHEME			
0602	Consolidated Chil		1,15.00	57,71.72	
need do	n evol sesso avods (1,31,82.43	sation of the enti		
	Cors al lasinos	17,62.68			
0603	Externally sponso (World Bank) spon	nsored	69,33.39	45,80.21	- 23,53.18
	consolidated chil	ld development			
	0	69,33.39			
103	Women's Welfare				
	CENTRALLY SI	PONSORED SCHEME	ing in the above t		
0602	Indira Women Sch	eme Assistance	5,56.80	1,07.25	- 4,49.55
	Grant	5,56.80			
Reaso 2004)	ons for the final sav	ving in the above s		non-ubilisable	Reamons for
Reaso 2004)	women developmen	at Corporation-	10,24.46	0.00	- 10,24.46
2004)	Women developmen Grants-in-aid	t Corporation-	10,24.46	DO.00 CERROLE OF LW	- 10,24.46
2004)	women developmen	at Corporation-	10,24.46	non-utilisation of two dential school	- 10,24.46
2004)	Women developmen Grants-in-aid	t Corporation-	10,24.46	non-utilisation of two dential school	- 10,24.46
2004)	Women developmen Grants-in-aid	at Corporation-	10,24.46	non-utilisation 18 72 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 10,24.46
2004)	Women developmen Grants-in-aid O Other Expenditus	at Corporation- 10,24.46	10,24.46	non-utilisation 28 72 8 00.0 00.0 cenance of two dential schoolses	- 10,24.46
2004) 0605 800	Women developmen Grants-in-aid Other Expenditus Plan Inter-caste marrin-aid	t Corporation- 10,24.46 re	10,24.46 1110 9/19 1110 9/19 1110 9/19	non-utilisation of two contracts of two	- 10,24.46
2004) 0605 800 Non I	Women developmen Grants-in-aid Other Expenditus Plan Inter-caste marrin-aid	t Corporation- 10,24.46 re	10,24.46 aling avia blackbad 104 28.89	DO.00 Cenapoe of two dential school aes	- 10,24.46
2004) 0605 800 Non I	Women developmen Grants-in-aid O Other Expenditus Plan Inter-caste mark	t Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 10,24.46 1110 0019 28.87	non-wtilestic 8 72 8 90.0 Eenapoe of tw dentral school ses	- 10,24.46
2004) 0605 800 Non I	Women developmen Grants-in-aid O Other Expenditus Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 LINE OF THE PROPERTY	non-utilisation of two controls of two control	- 10,24.46
2004) 0605 800 Non I	Women developmen Grants-in-aid O Other Expenditus Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 10,24.46 10,24.46 10,24.46 10,24.46 10,24.46 11,000 10	non-utilisation of two controls of two control	- 10,24.46
2004) 0605 800 Non H 0002	Women developmen Grants-in-aid O Other Expenditure Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 10,24.46 10,24.46 10,24.46 10,24.46 10,24.46	DO.0 ENGAGE OF TW AND THE PLAN STATE PL	- 10,24.46 - 10,24.46 - 37.00
2004) 0605 800 Non H 0002	Women developmen Grants-in-aid O Other Expenditus Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 LINE OF THE PARTY OF T	non-utilisation of two controls of two control	- 10,24.46
2004) 0605 800 Non H 0002	Women developmen Grants-in-aid O Other Expenditure Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 LINE OF THE PARTY OF T	non-wtilsetic 88 72 8 90.0 28 72 8 dentral school 88 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	- 10,24.46
2004) 0605 800 Non I 0002	Women developmen Grants-in-aid O Other Expenditure Plan Inter-caste marrin-aid O	at Corporation- 10,24.46 re riage- Grants- 37.00	10,24.46 10,24.	non-wtilsetic 88 72 8 98 72 8 Gental School 8es 4 90 0 6 11 11 11 11 11 11 11 11 11 11 11 11 1	- 10,24.46 - 10,24.46 - 10,24.46 - 37.00 - 37.00 - 37.00 - 37.00 - 37.00 - 37.00 - 37.00 - 37.00

	Total grant	Actual expenditure	Excess (+) Saving (-)
Nutrition's addal al)	(In 1	akhs of rupees)	
Distribution of Nutritious Food and Beverages			
isl Watering programmes			
STATE PLAN			
pecial Programme for istribution of foodgrains to	7,69.77	0.00	- 7,69.77
nder nutritious Pregnant/ Post elivery women and Adolescent irls			
s 7,69.77			
	Nutrition Distribution of Nutritious Food and Beverages Special Nutrition programmes STATE PLAN Special Programme for istribution of foodgrains to onder nutritious Pregnant/ Post selivery women and Adolescent irls	Nutrition Oistribution of Nutritious Food and Beverages Special Nutrition programmes STATE PLAN pecial Programme for istribution of foodgrains to nder nutritious Pregnant/ Post elivery women and Adolescent irls 7,60,77	Nutrition (In lakhs of rupees) Distribution of Nutritious Food and Beverages Special Nutrition programmes STATE PLAN pecial Programme for istribution of foodgrains to ander nutritious Pregnant/ Post elivery women and Adolescent irls 7,60,77

intimated (October 2004).

(i	v) Excess	(Rs.20	lakh	or	10	percent	of	the	provision,	whichever	is	more)	occur	Leu mar	шту	under.
									Total	grant		Actual		Excess	(+)	
	Head								Tierr	al atsitu	е	xpenditu	re	Saving	(-)	

Head	expenditure Saving (-)
2225 Welfare of Scheduled Castes,	(In lakhs of rupees)
Scheduled Tribes and Other Backward Classes	
01 Welfare of Scheduled Castes	
001 Direction and Administration	
Non Plan	
0001 Direction and Administration	9,57.14 13,83.04 + 4,25.90
9,57.14	
197 Block Panchayat/Intermediate level panchayat	
Non Plan	
0001 Higher Secondary Education	4.25 61.70 + 57.45
91.00 4.25	
Plan STATE PLAN	
0101 Stipend	90.00 1,94.16 + 1,04.16
00.00 00.00 00.00	oldership and spd Scholership

2.46-58

(*) RECORD FROMES (*) Headive Favione (*)	Justo Lajor Total grant	Actual Excess expenditure Saving	(+) Hea		Total grant Actual expenditure	Excess (+) Saving (-)
	ax)	In lakhs of rupees)			(In lakhs of rupee	REVENUE -
198 Gramin Panchayat Non Plan			03	Welfare of Backward Classes		Major Hands or
0001 Higher Secondary Ed	ducation 6.3	49.81 + 43.5	1 198	Assistance to Gram Panchayata		
0	6.30			Plan		
0003 Mushahar Stipend	53.6	94.15 + 41.1	5 0001	Stipend/scholarship	2,42.00 22,70.78	+ 28.78
0	55.00			0 2,42.00	2,50,00,00,12,2,39,22	
Company Library Control of Contro						Amount surrendered
Plan STATE PLAN	and the dollarward enters 1,20.		2235	Social Security and Welfare		
		1,40.76 + 20.7		Social Welfare		
• 103 Women of Weil Says	1,20.00		102			
			Non	00,50,6 - 00,00	3,77,00	
	ed Tribes		0001	Family and Child Welfare	0.01 54.36	+ 54.35
197 Assistance to Block Panchayat/Intermed	k and the late late Level			0.01		Amount surrendered
Panchayat Non Plan			Reas	ons for the final excess in above ca	ses have not been intimated (Octob	er 2004).
0001 Scholarship/Stipend		96.80 + 46.8	0			
oses komo development C			Capit	al (Voted) to Jases yesteems Lugars of	final paying of Re. 3,36,87 laki	
			(v) No	part of the saving was surrendered.		
198 Assistance to Gram Non Plan	Panchayat	Direction and Admini	(vi) Sa	aving (Rs.10 lakh or 10 percent of th	he provision, whichever is more) or	curred mainly under
0002 Scholarship/stipend			2 4225	Capital Outlay on Welfare of		
0	50.00			Tribes and Other Backward		
No-Ma No-Ma			Tell 196	Classes to Make I may		
Plan STATE PLAN	nd . 12.	00 32.73 + 20.7	02	Welfare of Scheduled Tribes		
0101 Scholarship/ stipe		ubi visbucing media	277	Education		
0	12.00		Plan	STATE PLAN		
277 Education			0101	Construction & Renovation of Residential Schools and	1,46.69 1,06.69	- 40.00
Non Plan				Hostels		
0001 Stipend and Schola	70.00 60 70.	00 1,16.75 + 46.7	75 0102 man	s 1,46.69		
			Reasons	for the final saving have not been i		
			The Arr			
0003 Hostel for boys an		72 71.36 + 53.0	54			
0	17.72					

Grant no. 52 ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

Total grant Actual Excess + expenditure Saving -(In thousands of rupees)

REVENUE -Major Head

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

Original: 17,92,71 19,09,81 13,72,94 - 5,36,87

Supplementary: 1,17,10 Amount surrendered during the year (31st March 2004)

4,68,86

CAPITAL -Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original: 3,77,00

1,04,00 Supplementary:

Amount surrendered during the year (31st March 2004)

3,82,00

99,00 - 3,82,00

Reacons for the final excess in above cases have not been intigated (Oct Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 5,36.87 lakh, supplementary grant of Rs. 1,17.10 lakh obtained in August 2003(Rs. 6.85 lakhs), December'2003 (Rs. 95.27 lakh) and March'2004 (Rs. 14.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.4,68.86 lakh) fell short of the final saving (Rs. 5,36.87 lakhs) by Rs. 68.01 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head

Total grant Actual

4,81,00

Excess (+)

Sports and Youth Services

expenditure Saving (-) (In lakhs of rupees)

Physical Education

Non-Plan

0001 Physical Education

94.74 1,02.79 + 8.05

0 1,57.28

-62.54

The anticipated saving was attributed to ban on drawal of fund. Reasons for final excess have not been intimated (October 2004).

Reasons for the final saving have not been intimated (October 2004). Youth Welfare Programmes for Students

Non-Plan

Grant no. 52 Contd.

			iotal grant	Actual expenditure	Excess (+ Saving (-
		in lakis of	(In 1	akhs of rupees)	
0002	N.C.C Sen	ior Branch			
	0	3,18.85	2,74.79	2,37.59	- 37.20
	S	0.42			
	R	-44.48			
0003	N.C.C Junio	or Branch		Diz-ru-	
	O milypro	3,61.65		2,39.22	
	R	-80.74			
004		Technical units			
	0	86.75	65.59	63.33	- 2.26
	R	-21.16 in the above three cassaving have not been in			

und. been intimated (October, 2004).

N.C.C. - Camp Expenditure

1,03.21 76.83 - 26.38

0 1,03.21

Reasons for the final saving have not been intimated (October 2004).

CENTRALLY SPONSORED SCHEME 0601 Youth Welfare for Students 20.22 20.21 - 0.01 s 65.00 -44.78

The anticipated saving was attributed to non release of fund from the Government of India. Reasons for the final saving have not been intimated (October, 2004).

104 Sports and Games

Non Plan

Sports and Games

83.56

1,24.54

R -40.98

The anticipated saving was attributed to ban on drawal of fund. Reasons for the final excess have not been intimated (October, 2004).

Plan STATE PLAN

0102 Sports and Games

57.00

57.00 0.00

85.00 -28.00

The anticipated saving was attributed to reduction on plan outlay.

Head	schoal Kucasa conditure Saving		Total grant	Actual expenditure	Excess Saving	7 1 1 2 1 1 1 1
220	5 Art and Cultur	e adial mt)	(In la	khs of rupees)	
00						
101	Fine Arts Educat	ion				
Non		21011				
0004	Bhartiya Nritya	Vala Mandin				
0004	Grants-in-aid	Naia Mandir	0.00	0.00	0.00	
	0	15.00				
	R 85.02.5	-15.00				
Non u	utilisation of entire	provision was att	ributed to non rece	ipt of sanctic	on from th	ne
0005	Organisation of	Fine Art	0.00	0.00	0.00	
	programme	Educan Englasport				
	0	12.00				
riginal	R	-12.00				
Reaso	ons for the anticipat	ed saving have not	been intimated (Oc	torber, 2004).	nticipate	th saff
Plan	STATE PLAN					
0101	Institution Devo	ted to Fine	8.00	2.60	- 5 40	
	Arts				3.40	
	0	33.00				
	R	-25.00				
The a	nticipated saving wa saving have not bee	s attributed to re n intimated (Octob	duction of plan out: er,2004).	lay. Reasons	for the	
102	Promotion of Art	and Culture				21
Non P	Promotion of Aut					
0001	Promotion of Art	and Culture	26.25	41.28	+ 15.03	
	0	21.12				
	S	30.27				
	R	-25.14				
and	nticipated saving wa non-receipt of sand ber,2004).	s attributed mainly ction. Reasons fo	y to restriction impor the final exces	oosed on drawa ss have not	l of fund been int	imated
107	Museums					
Non P	lan					
0001	Museums		2,28.71	2,19.12	- 9.59	
	0.00	2,25.16			RITTORR	
	S	19.60				

Head	(+) Asbesse		Total grant		Excess	
				lakhs of rupees		
lan	STATE	PLAN				
0101	Museums		14.14	3.03	- 11 11	
	0	19.54				
	R	-5.40				
The a	anticipated s	saving was attributed to not been intimated (Oct	reduction of plan of tober, 2004).	utlay. Reasons	for the	
v) Eve	Dec (Pc 10 1	21h 22 10 8 11h0 6 11	Sales place wing			
// LAC	COS (NS.IV 1	akh or 10 percent of the			urred mai	nly unde
Head			Total grant	Actual expenditure	Excess Saving	
2204	4 Sports a	and Youth Services	(In)	lakhs of rupees)	Daywe Lan	
00						
102	Youth Wel	fare Programmes for				
102	Students	rate Flogranules for	Dove cases was acted	s ads al paives		
Non P	lan					
001	N.C.C	Administration	67.20	0.4.4.0		
	0	75.45	67.28	94.10	+ 26.82	
	S	1.81				
	R	-9.98				
	N.					
The ar	nticipated sa he final exce	aving was attributed to ess have not been intima	restriction imposed ted (October, 2004).	on drawal of fur	nd. Reas	ons
apita	1 (Voted)					
		inal saving of Pc 2 02	00 lakh			
	d in march'2 where neces	inal saving of Rs. 3,82. 004 proved wholly injudi sary.	cious and could have	y grant of Rs.	1,04.00 1 d to toke	akh n

The anticipated saving was attributed to restriction imposed on drawal of arrears.

-16.05

Reasons for the final saving have not been intimated (October, 2004).

Grant no. 52 Concld.

		basque omegane	otal grant	Actual expenditure		
4202	Capital Outla Sports, Art	y on Education, and Culture	(In la	khs of rupees)	ne)	
03	Sports and You	th Services and sports	s stadium			
101	Youth Hostels					
Plan	CENTRALLY	PLAN SCHEME				
0401	Construction an Stadium	d Development of	49.00		0.00	
	O R	2,10.00 -1,61.00		tin any palves the book town		
Plan	STATE PLAN					
0101	Youth Hostel					
	0	1,50.00				
2020	S	54.00				
	R	-2,04.00				
) privat / 48 %uise	Mary 18307				
0102	Cultural Struct	ure Construction	0.00	0.00	0.00	
	0	17.00				
	R	-17.00				
The an	ticipated saving i	in the above cases was a	ttributed to re	duction on pla	n outlay.	
					mal9	
					0	

Errata to the Appropriation Accounts 2003-2004 of the Government of Bihar

Sl. No.	Page	Col./Line	For	Read
1	38	Col. 1, 3 rd line	Works charge establishment	Work charged establishment
2	140	Col. 1, 7 th line from bottom	Legal Advisors and Counsels	Legal Advisers and Counsels
3	180	10 th line from bottom	Cosequently	Consequently
4	242	Col. 1, 5 th line from bottom	Higher irrigation schemes	Lift irrigation schemes
5	245	Col. 1, 9 th line from bottom	mulierrous	multifarious
6	245	Col. 1, 8 th line from bottom	Special control	Special Central

© Comptroller and Auditor General of India

2004