

Appropriation Accounts 2021-22



SUPREME AUDIT INSTITUTION OF INDIA लोकहितार्थ सत्यनिष्ठा Dedicated to Truth in Public Interest



Government of Punjab

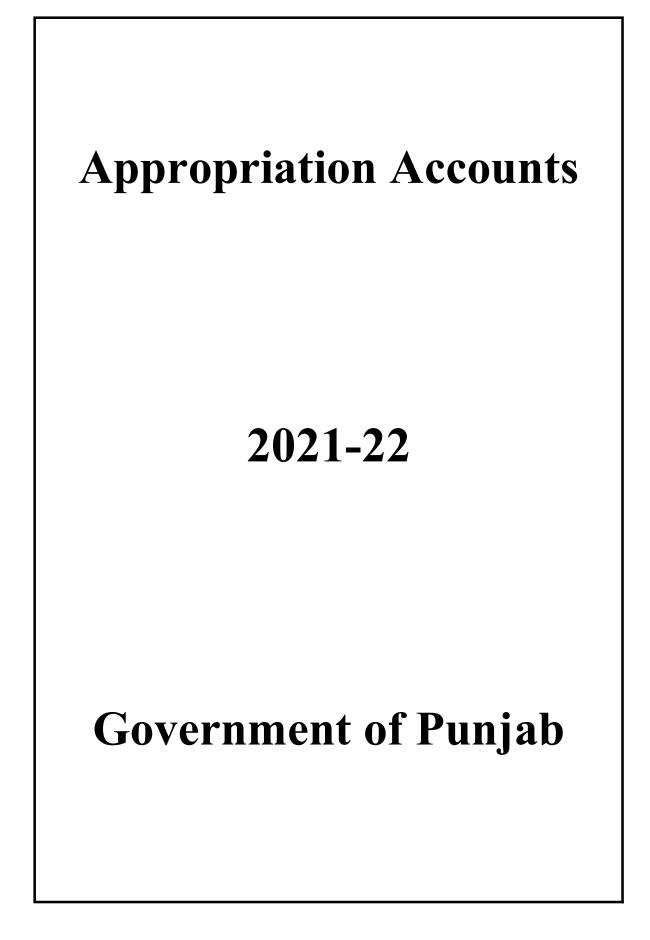


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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 2021-22 presents the accounts of sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

Public Accounts Committee vide letter no.14-PAC/2015-16/5897 dated 8 March 2016 has approved the following norms for inclusion of comments on variations in Appropriation Accounts :

SAVINGS

- 1. Where there is an overall saving -
- No notes or comments may be made under individual sub-heads when overall saving in a grant/appropriation is less than 5 per cent of the total provision (Original plus Supplementary).
- (ii) Cases where savings under sub-heads are more than 10 per cent of the total provision and ₹ 40 lakh may, however, be commented upon. For this purpose Revenue and Capital (voted or charged) should be treated as separate grant/ appropriation.
- 2. Where an overall saving is 5 per cent or more under the grant/appropriation -
- (a) No comments should be included for saving under a sub-head where the saving is less than 10 per cent of the total provision.
- (b) Where an overall saving under a sub-head is more than 10 per cent of the total provision, no explanation be given in Appropriation Accounts if -
- (i) The total provision under Revenue/Capital (voted or charged) grant/ appropriation is more than ₹ 50 crore and saving under a sub-head is less than ₹ 40 lakh.
- (ii) The total provision under a grant/appropriation is less than ₹ 50 crore and saving under a sub-head is less than ₹ 20 lakh.

(iv)

EXCESSES

All overall excesses under a grant/appropriation need regularisation from the Legislature.

However -

- 1. Explanation to the excess may be given in the Appropriation Accounts only if the excess under a sub-head exceeds 10 per cent of the total provision and is also more than ₹ 20 lakh.
- 2. But if the excess is less than 10 per cent of the total provision, explanation be given in the Appropriation Accounts if total provision below a grant/appropriation is -
- (i) more than ₹ 50 crore and the excess under a sub-head is more than ₹ 30 lakh.
- between ₹ 20 crore to ₹ 50 crore and the excess under a sub-head is more than ₹ 20 lakh.
- (iii) less than \gtrless 20 crore and the excess under a sub-head is more than \gtrless 10 lakh.

Number and Name of Grant or Appropriation	Revenue	Capital
1	2	3
	(₹in the	ousand)
1- Agriculture-		
Voted	1,07,95,52,76	1,45,45,87
Charged	6,10	
2- Animal Husbandry and Fisheries-		
Voted	5,51,35,17	37,90,04
Charged	1,00	
3- Co-operation-		
Voted	3,41,83,63	11,72,69,77
Charged	3,93	
4- Defence Services Welfare-		
Voted	1,12,77,91	22,33,94
Charged	1	
5- Education-		
Voted	1,36,16,06,03	2,14,31,04
Charged	31,03	
6- Elections-		
Voted	4,56,08,80	52,00,00
Charged		
7- Excise and Taxation-		
Voted	2,63,34,46	
Charged	82,01	
8- Finance-		
Voted	2,15,10,25,86	40,40,02
Charged	2,12,40,52,65	4,85,12,90,56
9- Food and Supplies-		
Voted	4,68,76,82	10,17,98,01
Charged	1,96	

Amount of Grant/Appropriation

Accounts- 2021-22

xcess	Ex	ving	Sa	oenditure	Exp
al excess in ₹)	(Actu				
Capital	Revenue	Capital	Revenue	Capital	Revenue
9	8	7	6	5	4
		usand)	$(\mathbf{R} $ in the		
		1,43,19,76	16,99,60,30	2,26,11	90,95,92,46
			3,58		2,52
		37,17,56	68,35,28	72,48	4,82,99,89
			1,00		
		6,67,95,22	1,11,22,04	5,04,74,55	2,30,61,59
					3,93
		11,53,94	11,59,87	10,80,00	1,01,18,04
			1		
		98,58,85	10,50,15,08	1,15,72,19	,25,65,90,95
			15,15		15,88
		34,88,25	1,69,84,61	17,11,75	2,86,24,19
			20,17,10		2,43,17,36
			3		81,98
		9,42,55	61,30,49,91	30,97,47	1,53,79,75,95
		2,92,34,35,84	3,56,99,03	1,92,78,54,72	2,08,83,53,62
22,42,99			1,09,46,85	10,40,41,00	3,59,29,97
(22,42,99,000)					
			2		1,94

	Amount of Grant	/Appropriation
Number and Name of Grant or Appropriation	Revenue	Capital
1	2	3
	(₹ in tho	usand)
10- General Administration-		
Voted	2,72,50,19	
Charged	14,06,68	
11- Health and Family Welfare-		
Voted	43,64,33,46	1,15,58,00
Charged	77,56	
12- Home Affairs-		
Voted	78,46,19,44	2,10,33,38
Charged	1,59,20	
13- Industries-		
Voted	25,33,08,30	21,02,20
Charged	10,00	
14- Information and Public Relations-		
Voted	2,64,10,99	
Charged		
15- Water Resources-		
Voted	11,14,95,58	20,98,79,17
Charged	1	
16- Labour-		
Voted	27,61,07	
Charged		
17- Local Government-		
Voted	33,42,43,28	38,49,78,01
Charged		

(viii)

Accounts - 2021-22 - contd.

Expe	enditure	Sav	ing	Exces	S
				(Actual e	excess in ₹)
Revenue	Capital	Revenue	Capital	Revenue	Capita
4	5	6	7	8	9
		(₹ in thou	isand)		
2,48,60,81		23,89,38			
13,18,39		88,29	••		
35,09,47,24	11,51,21	8,54,86,22	1,04,06,79		
21,53		56,03			
75,55,11,56	1,19,20,87	2,91,07,88	91,12,51		
86,07		73,13			
25,18,85,23	16,82,90	14,23,07	4,19,30		
3,26		6,74			
2,55,31,53		8,79,46			
10,58,49,40	9,44,28,86	56,46,18	11,54,50,31		
		1			
23,07,71		4,53,36			
24,95,64,77	19,18,93,06	8,46,78,51	19,30,84,95		
			•••		

	Amount of Grant	Appropriation
Number and Name of Grant or Appropriation	Revenue	Capital
1	2	3
	(₹ in thou	usand)
18- Personnel-		
Voted	32,26,30	16,14,00
Charged	11,34,53	
19- Planning-		
Voted	49,14,16	23,71,74,78
Charged		
20- Power-		
Voted	43,90,60,08	2,40,95,43
Charged		
21- Public Works-		
Voted	6,70,36,08	18,74,40,04
Charged	15,01	
22- Revenue and Rehabilitation-		
Voted	29,66,02,26	2,00
Charged	20,08	
23- Rural Development and Panchayats-		
Voted	29,47,73,87	17,24,49,02
Charged	32,80	
24- Science, Technology and Environment-		
Voted	36,76,19	14,60,01
Charged		
25- Social Security, Women and Child Welfare-		
Voted	58,04,90,17	1,69,81,00
Charged	10,10	
26- State Legislature-		
Voted	58,66,70	
Charged	1,16,00	

Amount of Grant/Appropriation

(x)

Accounts - 2021-22 - contd.

S	Exces	ng	Savi	enditure	Expe
xcess in ₹)	(Actual e				
Capit	Revenue	Capital	Revenue	Capital	Revenue
9	8	7	6	5	4
		sand)	(₹ in thou		
		16,14,00	1,19,52		31,06,78
			1,85,44		9,49,09
		60,47,32	13,63,41	23,11,27,46	35,50,75
		86,54,22	4,13,08	1,54,41,21	43,86,47,00
	3,58,68,21	6,06,67,42		12,67,72,62	10,29,04,29
	(3,58,68,20,728)				
			9,45		5,56
		2,00	1,89,68,15		27,76,34,11
			3,46		16,62
		13,68,48,97	9,52,76,09	3,56,00,05	19,94,97,78
			8,90		23,90
		7,40,01	16,45,15	7,20,00	20,31,04
		1,64,49,36	6,12,94,86	5,31,64	51,91,95,31
			9,30		80
			5,11,52		53,55,18
			60,08		55,92

Summary of Appropriation	Summar	y of Ap	propriation
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Amount of Grant/Appropriation

Number and Name of Grant or Appropriation	Revenue	Capital
1	2	3
	(₹ in thou	isand)
27- Technical Education and Training-		
Voted	4,53,92,12	59,89,90
Charged	2,00	
28- Tourism and Cultural Affairs-		
Voted	93,36,28	3,00,34,01
Charged	2	
29- Transport-		
Voted	6,50,40,94	12,00,03
Charged	1	
30- Vigilance-		
Voted	66,79,99	
Charged	43,80	
31- Employment-		
Voted	4,22,98,57	5,02,00
Charged		
32- Forestry and Wild Life-		
Voted	6,71,48,53	
Charged	10,10	
33- Governance Reforms-		
Voted	1,24,78,03	60,48,44
Charged		
34- Horticulture-		
Voted	2,60,70,96	31,50,00
Charged	2	
35- Housing and Urban Development-		
Voted	1,23,72,53	32,02,56
Charged		

(xii)

(xiii)

Accounts - 2021-22 - contd.

Expenditure		Savi	ng	Excess		
				(Actual e	excess in ₹)	
Revenue	Capital	Revenue	Capital	Revenue	Capita	
4	5	6	7	8	9	
		$(\mathbf{R} \text{ in thous})$	sand)			
3,70,79,03	6,52	83,13,09	59,83,38			
1,16		84				
35,92,04	1,16,72,13	57,44,24	1,83,61,88			
		2				
6,38,54,92	1,41,40	11,86,02	10,58,63			
		1				
63,38,62		3,41,37				
34,46		9,34				
79,20,66	15,76	3,43,77,91	4,86,24			
3,52,35,32		3,19,13,21				
9,34		76				
81,88,47	5,51,95	42,89,56	54,96,49			
58,51,48	7,99	2,02,19,48	31,42,01			
		2				
35,84,29	19,55	87,88,24	31,83,01			
					•	

	Amount of Gran	t/Appropriation
Number and Name of Grant or Appropriation	Revenue	Capital
1	2	3
	(₹in the	
36- Jails-		
Voted	2,70,51,55	1,12,21,00
Charged	3	
37- Law and Justice-		
Voted	6,71,02,90	
Charged	2,06,97,41	
38- Medical Education and Research-		
Voted	5,21,85,13	4,95,78,04
Charged	3,10	
39- Printing and Stationery-		
Voted	33,59,14	2,51,00
Charged	45,81	
40- Sports and Youth Services-		
Voted	1,58,71,42	1
Charged	10,10	
41- Water Supply and Sanitation-		
Voted	6,73,16,01	14,72,13,05
Charged	2,50,00	
42- Welfare of SC, ST, OBC and Minorities-		
Voted	12,41,44,47	1,39,01,03
Charged	11	
Total		
Voted	9,12,76,18,13	1,81,33,66,80
Charged	2,14,82,23,17	4,85,12,90,56
Grand Total	11,27,58,41,30	6,66,46,57,36

(xiv)

Summary of Appropriation

(X	v)
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Accounts - 2021-22 - contd.

kcess	Ex	ving	Sav	oenditure	Exp
al excess in ₹)					
Capital	Revenue	Capital	Revenue	Capital	Revenue
9	8	7	6	5	4
		ousand)	$(\mathbf{R} $ in the		
		51,62,94	23,83,80	60,58,06	2,46,67,75
			3		
			65,54,27		6,05,48,63
	14,49				2,07,11,90
	(14,48,965)				
		4,24,43,75	25,11,21	71,34,29	4,96,73,92
			3,10		
		2 51 00	0.07.57		22 (1 57
		2,51,00	9,97,57		23,61,57
			45,70		11
		1	47,39,87		1,11,31,55
			38		9,72
		8,11,16,82	88,22,09	6,60,96,23	5,84,93,92
			86,15		1,63,85
		1,03,24,24	5,70,62,19	35,76,79	6,70,82,28
			11		
22,42,99	3,58,68,21	83,67,83,69	1,52,49,91,00	97,88,26,10	7,63,84,95,34
(22,42,99,000)	(3,58,68,20,728)	,.,.,.,.,.,	-,,-,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,
	14,49	2,92,34,35,84	3,63,66,11	1,92,78,54,72	2,11,18,71,55
	(14,48,965)				· · · ·
22,42,99	3,58,82,70	3,76,02,19,53	1,56,13,57,11	2,90,66,80,82	9,75,03,66,89
(22,42,99,000)	(3,58,82,69,693)				

Summary of Appropriation Accounts - 2021-22 - concld.

The excess over the following voted grants requires regularisation:-

9- Food and Supplies	(Capital Section)
21- Public Works	(Revenue Section)
The excess over the following charged approp	priation also requires regularisation:-

37- Law and Justice	(Revenue Section)
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As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in the accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2021-2022 and that shown in the Finance Accounts for the year is given below:-

	Ch	arged		Voted		
	Revenue	RevenueCapital(₹ in th		Capital		
Total expenditure according to Appropriation Accounts	2,11,18,71,55	1,92,78,54,72	7,63,84,95,34	97,88,26,10		
Deduct- Total of recoveries shown in Appendix	1,47		8,67,12,57	2,02,47,97		
Net total expenditure as shown in Statement No. 11 of the Finance Accounts	2,11,18,70,08	1,92,78,54,72	7,55,17,82,77	95,85,78,13		

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Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Punjab

Opinion

The Appropriation Accounts of the Government of Punjab for the year ended 31 March 2022 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Punjab being presented separately for the year ended 31 March 2022.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Punjab are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Punjab for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Punjab functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Punjab and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

There was an excess disbursement of ₹ 381.25 crore over the authorisation made by the State legislature under two Grants (Food and Supplies, and Public Works) and one Appropriation (Law and Justice) during the financial year 2021-22. Excess disbursement of ₹ 37,737.49 crore under 12 Grants and 12 Appropriations pertaining to the years 2015-16 to 2019-20 are yet to be regularised by the State Legislature. This is in violation of Articles 204 and 205 of the Constitution of India which provides that no money shall be withdrawn from the Consolidated Fund except under appropriation made by law by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources. [Grant Nos. 02, 08, 09, 10, 12, 15, 21, 22, 26, 37, 41]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.

(GIRISH CHANDRA MURMU) Comptroller and Auditor General of India

Date : 06 December 2022 Place : New Delhi

Grant No. 1- Agriculture

Revenue:

Major Head:

2401 - Crop Husbandry

- 2402 Soil and Water Conservation
- 2406 Forestry and Wild Life
- 2415 Agricultural Research and Education

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year
		Appropriation	Expenditure	Saving(-)	(March 2022)
₹ in thousand					
Original	1,07,95,52,73	1,07,95,52,76	00.05.02.46	(-)16,99,60,30	22,45,12,44
Supplementary	3	1,07,95,52,70	90,93,92,40	(-)10,39,00,30	22,43,12,44

Charged -

Original	6,10	6.10	2.52	()2.59	2.00
Supplementary		6,10	2,52	(-)3,38	2,00

Capital:

Major Head:

4059 - Capital Outlay on Public Works

4401 - Capital Outlay on Crop Husbandry

Voted -					
Original	1,45,45,87	1,45,45,87	2,26,11	(-)1,43,19,76	1,42,10,21
Supplementary		1,43,43,87	2,20,11	(-)1,43,19,70	1,42,10,21

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 1,69,960.30 lakh, however, ₹ 2,24,512.44 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] was mainly under the following heads:-

		· · · ·	Grant No. 1- col	iitu.	
			4 / 1		
Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
- 101 G - 17 1		1	₹ in lakh		
2401-Crop Husba	•				
Manures and Fer				1	I <u> </u>
15-National Missi					Reduction in provision by
Sustainable Agricu					₹ 539.11 lakh through re-
Health Manageme					appropriation in March 2022 was
08-Soil Health Car					due to less receipt of bills of
0	792.00			() =	supplies and materials (₹ 553.44
S	0.02	252.91	181.98	(-)70.93	lakh), partly set off by excess due to
R	(-)539.11				clearance of pending bills of (i) $(\bar{z}, \bar{z}, \bar{z},$
					other charges (₹ 8.66 lakh) and (ii) contingent articles (₹ 5.67 lakh).
					Reasons for the saving of ₹ 70.93
					lakh have not been intimated (July
1.5.5		1	l	1	2022).
17-Paramparagat I	Krishi Vikas				Reduction in provision by
Yojana-	515 00				₹ 127.00 lakh through re-
0	715.00		4.0.0.0	() 4 50 00	appropriation in March 2022 was
S		588.00	429.00	(-)159.00	due to less release of funds by the
R	(-)127.00				Finance Department under grants-in- aid general (non-salary).
					Reasons for the saving of
					₹ 159.00 lakh have not been
					intimated (July 2022).
109-Extension an	d Farmers'				
Training-	u i ui mei ș				
10-Support to Stat	e Extension				Reduction in provision by
Programme-					₹ 2,078.00 lakh through re-
0	3,500.00				appropriation in March 2022 was
S	2,200100	1,422.00	709.38	(-)712.62	due to cut imposed by the Finance
R	(-)2,078.00	-	, 0, 100	(), 12:02	Department under grants-in-aid
	()2,070.00				general (non-salary).
					Last year there was saving of
					₹ 1,083.77 lakh.
					Reasons for the saving of
					₹ 712.62 lakh have not been
					intimated (July 2022).
14-Rashtriya Krishi Vikas					Reduction in provision by
Yojana-					₹ 45,809.00 lakh through re-
0	58,860.00				appropriation in March 2022 was
S		13,051.00	11,768.00	(-)1,283.00	due to cut imposed by the Finance
R	(-)45,809.00				Department under grants-in-aid
					general (non-salary).

		011	ant 10. 1- cont	41	
					Last year there was saving of ₹
					17.17 lakh.
					Reasons for the saving of ₹ 1,283.00 lakh have not been intimated (July 2022).
789-Special Com					
for Scheduled Ca					1
19-Rashtriya Krisł	ni Vikas				Reduction in provision by
Yojana-					₹ 3,786.00 lakh through re-
0	6,540.00				appropriation in March 2022 was
S		2,754.00	2,509.00	(-)245.00	due to less release of funds by the
R	(-)3,786.00				Finance Department under grants-in aid general (non-salary).
					Reasons for the saving of ₹ 245.00 lakh have not been intimated (July 2022).
32-Support to Stat					Reduction in provision by
Programme for Ex	tension				₹ 822.00 lakh through re-
Reforms-					appropriation in March 2022 was
0	1,500.00				due to less release of funds by the
S		678.00	332.28	(-)345.72	Finance Department under grants-in aid general (non-salary).
R	(-)822.00				
					Reasons for the saving of ₹ 345.72 lakh have not been intimated (July 2022).
40-National Missi	on for				Reduction in provision by
Sustainable Agricu	ılture Soil				₹ 108.92 lakh through re-
Health Manageme	nt-				appropriation in March 2022 was
08-Soil Health Car	rd Scheme-				due to less receipt of bills of
0	156.00				supplies and materials (₹ 110.56
S	0.01	47.09	34.36	(-)12.73	lakh), partly set off by excess due to
R	(-)108.92			. ,	clearance of pending bills of other charges (₹ 1.64 lakh).
					Reasons for the saving of \gtrless 12.73 lakh have not been intimated (July 2022).
42-Debt Relief to	Farmers-				Reduction in provision by
0	52,600.00				₹ 34,500.00 lakh through re-
S		18,100.00	18,100.00		appropriation in March 2022 was
R	(-)34,500.00	-,	_,		due to less number of beneficiaries
					for subsidies.

Grant	No.	1-	contd.

<u></u>					
43-Scheme for Po	wer Subsidy to				Reduction in provision by
Farmers-					₹ 8,710.00 lakh through re-
0	1,43,611.00				appropriation in March 2022 was
S		1,34,901.00	1,34,901.00		due to less number of beneficiaries
R	(-)8,710.00				for subsidies.
800-Other Expen					1
22-Debt Relief to					Reduction in provision by
0	1,18,600.00				₹ 59,600.00 lakh through re-
S		59,000.00	40,900.00	(-)18,100.00	appropriation in March 2022 was
R	(-)59,600.00				due to less number of beneficiaries
					for subsidies.
					Reasons for the saving of ₹ 18,100.00 lakh have not been intimated (July 2022).
2402-Soil and Wa	ater				
Conservation-00-					
Conservation-					
20-National Missi	on on Micro				Reduction in provision by
Irrigation-					₹ 170.99 lakh through re-
0	324.86				appropriation in March 2022 was
S		153.87	155.66	+1.79	due to less number of beneficiaries
R	(-)170.99				for subsidies (₹ 162.12 lakh) and (ii)
		·			less receipt of bills of contingent articles (₹ 8.87 lakh).
23-Project for Proj	motion of				Reduction in provision by
Micro Irrigation in	the State				₹ 335.64 lakh through re-
(National Bank for	r Agriculture				appropriation in March 2022 was
and Rural Develop					due to less number of beneficiaries
Assistance-Rural I					for subsidies.
Development Fund	d-XIII-				
0	940.00				
S		604.36	604.36		
R	(-)335.64				
38-Pradhan Mantr					Reduction in provision by
Sinchai Yojana-					₹ 218.74 lakh through re-
01-Repair / Renovation of					appropriation in March 2022 was
Existing Village P					due to cut imposed by the Finance
					Department on minor works.
Irrigation-					1
	276.53				
Irrigation- O S	276.53	57.79	57.56	(-)0.23	

39-Project for und	lononoun d				Reduction in provision by
Pipeline System f					1 2
1 1	U				₹ 4,366.45 lakh through re-
Water in Canal C					appropriation in March 2022 was
Districts of Punja	b (NABARD -				due to less number of beneficiaries
RIDF XXII)-					for subsidies.
0	9,400.00				
S		5,033.55	5,033.55		
R	(-)4,366.45				
40-NABARD-RII	5				Reduction in provision by
01-Project for Uti					₹ 860.41 lakh through re-
Treated Water for	Irrigation				appropriation in March 2022 was
from Sewerage Tr	reatment Plants				due to less receipt of bills of minor
in Punjab (NABA	RD-RIDF-				works.
XXIV)-					
0	3,760.00				
S		2,899.59	2,899.59		
R	(-)860.41	,	-		
40-NABARD-RII					Reduction in provision by
03-Utilization of					₹ 13,186.93 lakh through re-
Water of Sewage					appropriation in March 2022 was
Plants (STPs) (NA					due to less receipt of bills of minor
26)-					works.
0	14,100.00				
S		913.07	913.07		
R	(-)13,186.93				
789-Special Com	ponent Plan				
for Scheduled Ca	astes-				
12-Centrally Spor	nsored Scheme				Reduction in provision by
National Mission	on Micro				₹ 73.60 lakh through re-
Irrigation-					appropriation in March 2022 was
0	175.14				due to less number of beneficiaries
S		101.54	91.05	(-)10.49	for subsidies.
R	(-)73.60				Reasons for the saving of ₹ 10.49
					lakh have not been intimated (July 2022).
20-Project for Un	derground				Reduction in provision by
Pipeline System f	-				₹ 278.71 lakh through re-
Water in Canal C					appropriation in March 2022 was
Districts of Punja					due to less number of beneficiaries
RIDF XXII)-					for subsidies.
0	600.00				
S	000.00	321.29	321.29		
		321.27	521.29		
R	(-)2/8./1				

21-Pradhan Mantri Krishi Reduction in provision by Sinchai Yojana-₹ 103.26 lakh through re-01-Repair/Renovation of appropriation in March 2022 was Existing Village Ponds for due to less receipt of bills of minor Irrigationworks. 123.47 0 20.21 S 20.21 R (-)103.26 22-NABARD-RIDF-Projects- -Reduction provision in by 01-Project for Utilization of lakh ₹ 54.93 through re-Treated Water for Irrigation appropriation in March 2022 was from Sewerage Treatment Plants due to less receipt of bills of minor in Punjab (NABARD-RIDF-24)works. 240.00 0 S 185.07 185.07 (-)54.93 R 22-NABARD-RIDF-Projects-Reduction provision in by 03-Utilization of Treated Waste 841.72 lakh through ₹ re-Water of Sewage Treatment appropriation in March 2022 was Plants (STPs) (NABARD-RIDFdue to less receipt of bills of minor 26)works. 0 900.00 58.28 58.28 S (-)841.72R

2415-Agricultura and Education- <i>0</i> <i>Husbandry-</i> 120 Other Institution	<i>1-Crop</i> Assistance to				
02-Grants-in-Aid	to the Punjab				Reduction in provision by
Agriculture Unive	ersity and				₹ 246.00 lakh through re-
Constituent Colle	ge of the				appropriation in March 2022 was
University-					due to cut imposed by the Finance
00-No Detailed H	lead-				Department under grants-in-aid for
0	651.00				creation of capital assets.
S		405.00	390.60	(-)14.40	Reasons for the saving of ₹ 14.40
R	(-)246.00				lakh have not been intimated (July
					2022).

Grant No. 1- contd.

		(Grant No. 1- cor	ntd.	
02-Grants-in-Aid Agriculture Unive Constituent Colle University- 02-Assistance for Market Innovatio and Intelligence C	ersity and ge of the Agricultural ns, Research				Reduction in provision by ₹ 200.00 lakh through re- appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary). Last year there was saving of
O S R	800.01 (-)200.00	600.01	480.00		₹ 100.00 lakh. Reasons for the saving of ₹ 120.01 lakh have not been
	()200100				intimated (July 2022).

(iii) Instances where the entire provision remained unutilized are given below:-

Classificatio	on	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2401-Crop Husband	lry <i>-00-</i> 102-				
Food grain crops-					
10-National Food Sec Mission-	curity				Reduction in provision by ₹ 614.63 lakh through re-
0	664.00				appropriation in March 2022 was
S		49.37		(-)49.37	due to cut imposed by the Finance
R	(-)614.63				Department under grants-in-aid general (non-salary).
					Reasons for non-utilization of the entire provision have not been intimated (July 2022).
104-Agricultural Fa	rms-				
03-Save Water Earn I	Money				Reduction in provision by
Scheme of Direct Ber					₹ 950.00 lakh through re-
Transfer for Electricity to					appropriation in March 2022 was
Agriculture Consumers-					due to less number of beneficiaries
0	1,000.00				for subsidies.
S		50.00		(-)50.00	Reasons for non-utilization of the
R	(-)950.00				entire provision have not been
	•	Г			intimated (July 2022).
111-Agricultural Ec and Statistics-					
07-Rationalisation of	Irrigation				Reduction in provision by
Statistics-					₹ 950.00 lakh through re-
0	278.50				appropriation in March 2022 was
S		125.73		(-)125.73	mainly due to (i) non-filling of posts
R	(-)152.77				(₹ 90.97 lakh) and (ii) less receipt of
					bills of contingent articles (₹ 61.40 lakh).

					Reasons for non-utilization of the entire provision have not been intimated (July 2022).
789-Special Cor	-				
for Scheduled C	Castes-				
34-National Foo	d Security				Reduction in provision by
Mission-					₹ 329.37 lakh through re-
0	336.00				appropriation in March 2022 was
S		6.63		(-)6.63	due to cut imposed by the Finance
R	(-)329.37				Department under grants-in-aid
			•		general (non-salary).
					Reasons for non-utilization of the
					entire provision have not been
					intimated (July 2022).

(iv) Instances where the entire provision was withdrawn are given below:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2401-Crop Husb	andry <i>-00-</i> 105-				
Manures and Fer	rtilizers-				
15-National Missi	on for				Withdrawal of the entire provision
Sustainable Agric	ulture Soil				through re-appropriation in March
Health Manageme	ent-				2022 was due to non release of
03-Setting up of N	lew Soil				funds by the Finance Department for
Testing Labs, Mol	bile Soil				subsidies.
Testing Labs and	Mini Labs for				Last year the entire provision was
Macro and Micro	Nutrients				withdrawn.
Analysis-					
0	7.56]			
S]		.	
R	(-)7.56				
15-National Missi	on for				Withdrawal of the entire provision
Sustainable Agric	ulture Soil				through re-appropriation in March
Health Manageme	ent-				2022 was due to non release of
04-Strengthening	of existing Soil				funds by the Finance Department for
Testing Labs-					supplies and materials.
0	126.00]			
S]		.	
R	(-)126.00				

15-National Miss	sion for		Withdrawal of the entire provision
Sustainable Agric	culture Soil		through re-appropriation in March
Health Managem	ent-		2022 was due to non release of
09-Soil Testing F	Projects at		funds by the Finance Department for
Village level- Set	tting up of		subsidies.
Village Level So:	il Testing Labs-		Last year the entire provision was
0	15.75		withdrawn.
S	13.75		
R		 	
15-National Miss			With June 1 of the outine constition
			Withdrawal of the entire provision
Sustainable Agric			through re-appropriation in March
Health Managem			2022 was due to cut imposed by the
10-Setting up of			Finance Department for supplies
Organic Fertilize	r Quality		and materials.
Control Unit-			
0	7.56		
S		 	
R	(-)7.56		
15-National Miss	sion for		Withdrawal of the entire provision
Sustainable Agric	culture Soil		through re-appropriation in March
Health Managem			2022 was due to non release of
11-Promotion and			funds by the Finance Department for
of Micro Nutrien	ts-		subsidies.
0	428.13		Last year the entire provision was
S S	420.13		withdrawn.
R		 	
15-National Miss	()		Withdrawal of the entire provision
			through re-appropriation in March
Sustainable Agric			
Health Managem			2022 was due to non release of
12-Setting/Upgra	-		funds by the Finance Department for
Fertilizer Quality	Control		supplies and materials.
Laboratories-			
0	84.00		
S		 	
R	(-)84.00		
109-Extension a	nd Farmers		
Training-		 	
18-National e-Go	overnance Plan-		Withdrawal of the entire provision
Agriculture-			through re-appropriation in March
0	122.90		2022 was due to non-release of
S			funds by the Finance Department
R		 	 under grants-in-aid general (non-
	()122.90		salary).
			- /

Grant	No.	1-	contd.
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21-Intervention in for Resource Cons Crop Diversificati O S R	servation and	 	 Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for (i) other charges ($\overline{\mathbf{x}}$ 4,600.00 lakh), (ii) other contractual services ($\overline{\mathbf{x}}$ 700.00 lakh), (iii) conference, seminars, workshops, tours etc. ($\overline{\mathbf{x}}$ 200.00 lakh), (iv) hiring of vehicles for office use ($\overline{\mathbf{x}}$ 100.00 lakh) and (v) advertising and publicity ($\overline{\mathbf{x}}$ 100.00 lakh).
115-Scheme of S	mall/Marginal		
farmers and agri			
labour-			
02-Compensation	for Stubble		Withdrawal of the entire provision
Management-			through re-appropriation in March
0	3,400.00		2022 was due to non-release of
S		 	 funds by the Finance Department for other charges.
R	(-)3,400.00		other charges.
789-Special Com	-		
for Scheduled Ca			
40-National Missi			Withdrawal of the entire provision through re-appropriation in March
Sustainable Agric Health Manageme			2022 was due to non-release of
04-Strengthening			funds by the Finance Department for
Soil Testing Labs	-		supplies and materials.
0	24.00		
S	27.00		
R	(-)24.00	 	
40-National Missi			Withdrawal of the entire provision
Sustainable Agric			through re-appropriation in March
Health Manageme	ent-		2022 was due to non release of
11-Promotion and			funds by the Finance Department for
of Micro Nutrient	s-		subsidies.
0	78.12		Last year the entire provision was
S		 	 withdrawn.
R	(-)78.12		

40-National Mission for Sustainable Agriculture Soil Health Management- 12-Setting/Upgrading of State Fertilizer Quality Control Laboratories- O 16.00 S R (-)16.00 44-Compensation for Stubble Management- O 600.00 S	Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for supplies and materials.
Sustainable Agriculture Soil Health Management- 12-Setting/Upgrading of State Fertilizer Quality Control Laboratories- O 16.00 S R (-)16.00 44-Compensation for Stubble Management- O 600.00	through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for
Health Management- 12-Setting/Upgrading of State Fertilizer Quality Control Laboratories- O 16.00 S R (-)16.00 44-Compensation for Stubble Management- O 600.00	2022 was due to non-release of funds by the Finance Department for
12-Setting/Upgrading of State Fertilizer Quality Control Laboratories- O 16.00 S R (-)16.00 44-Compensation for Stubble Management- O 600.00	funds by the Finance Department for
12-Setting/Upgrading of State Fertilizer Quality Control Laboratories- O 16.00 S R (-)16.00 44-Compensation for Stubble Management- O 600.00	
Laboratories- 0 16.00 S R (-)16.00 44-Compensation for Stubble Management- 0 600.00	supplies and materials.
O 16.00 S R (-)16.00 44-Compensation for Stubble Management- 0 600.00	
S R (-)16.00 44-Compensation for Stubble Management- O 600.00	
R(-)16.0044-Compensation for Stubble Management-O600.00	
44-Compensation for Stubble Management- O 600.00	
Management- O 600.00	
O 600.00	Withdrawal of the entire provision
	through re-appropriation in March
<u> </u>	2022 was due to non-release of
	funds by the Finance Department for
R (-)600.00	other charges.
45-Intervention in Agriculture	Withdrawal of the entire provision
for Resource Conservation and	through re-appropriation in March
Crop Diversification-	2022 was due to non-release of
O 300.00	funds by the Finance Department for
S	. other charges.
R (-)300.00	
800-Other Expenditure-	
27-Development of	Withdrawal of the entire provision
Comprehensive Portal-	through re-appropriation in March
O 200.00	2022 was due to non-release of
S	funds by the Finance Department
R (-)200.00	
	under grants-in-aid general (non- salary).

(v) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2402-Soil and Water					
Conservation-00	Conservation-00-001-				
Direction and Administration-					
01-Direction and	Administration-				Augmentation of provision by \mathbf{R}
0	6,590.47				682.30 lakh through re-
S		7,272.77	6,743.18	(-)529.59	appropriation in March 2022 was
R	682.30				due to (i) payment of arrears of
					salaries to the Government employees (₹ 745.56 lakh), clearance of pending bills of (ii) petrol, oil and lubricants of transport vehicles (₹ 8.00 lakh) and (iii) repair and maintenance of

				transport vehicles (₹ 2.00 lakh),
				partly set off by saving due to less
				receipt of bills of (i) medical
				reimbursement (₹ 25.00 lakh), (ii)
				contingent articles (₹ 10.00 lakh),
				(iii) domestic travel expenses (₹
				9.00 lakh), (iv) electricity charges
				(₹ 8.00 lakh), (v) telephone
				charges (₹ 1.00 lakh), (vi) decrease
				in number of beneficiaries/
				claimants of scholarships/stipends (₹
				11.06 lakh) and non-revision of rent,
				rates and taxes (₹ 9.20 lakh).
				Reasons for the saving of
				₹ 529.59 lakh have not been
				intimated (July 2022).
102-Soil Conservation-				
40-NABARD-RIDF-Projects-				Augmentation of provision by
02-Solar-Electric Hybrid				₹ 99.42 lakh through re-
Community Lift-Micro Irrigation				appropriation in March 2022 was
Projects from Canal Outlets in				due to increase in number of
Punjab (NABARD-RIDF-24)-				beneficiaries for subsidies.
O 376.00				Reasons for the saving of ₹ 24.58
	-	450.94	()24.59	lakh have not been intimated (July
S	475.42	450.84	(-)24.58	2022).
R 99.42				

(vi) Instances where the expenditure was incurred without provision of funds are given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh	•	
2401-Crop Husb	andry <i>-00</i> -108-				
Commercial Crops-					
22-Subsidy Schen	ne for Cane				Reasons for incurring expenditure
Price Payment to	the Cane				without provision of funds have not
Farmers-					been intimated (July 2022).
0					
S]	17,500.00	17,500.00	
R					
800-Other Exper	nditure-				
24-Grants-in-Aid to Punjab					Reasons for incurring expenditure
Rural Development Board-					without provision of funds have not
0]			been intimated (July 2022).
S]	60,500.00	60,500.00	
R					

Capital:

- (vii) Total saving in the voted grant was ₹ 14,319.76 lakh, however, ₹ 14,210.21 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Saving in the voted grant was mainly under the following head:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh	•	
4059-Capital Ou Works- <i>01-Office</i> Direction and Ad	Buildings-001				
01-Development	of Mandies-				Reduction in provision by
0	286.87				₹ 51.21 lakh through re-
S		235.66	226.11	(-)9.55	appropriation in March 2022 was
R	(-)51.21				mainly due to non-revision of rates
					of rent, rates and taxes (₹ 56.00 lakh), partly set off by excess due to (i) payment of arrears of salaries to the Government employees (₹ 4.00 lakh), clearance of pending bills of (ii) contingent articles (₹ 1.30 lakh) and (iii) medical reimbursement (₹ 1.00 lakh). Reasons for the saving of ₹ 9.55 lakh have not been intimated (July 2022).

(ix) Instances where the entire provision remained unutilized are given below:-

Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	•	
4401-Capital Ou	tlay on Crop				
Husbandry-00-1	05-Manures				
and Fertilisers-	and Fertilisers-				
04-National Missi	on for				Reduction in provision by
Sustainable Agric	Sustainable Agriculture- Soil				₹ 56.00 lakh through re-
Health Manageme	Health Management-				appropriation in March 2022 was
01-Strengthening of Existing					due to cut imposed by the Finance
State Soil Testing Laboratory-					Department on machinery and
0	140.00				equipments.
S		84.00		(-)84.00	Last year the entire provision
R	(-)56.00				remained unutilized.

Grant	No.	1-	contd.

				Reasons for non-utilization of the entire provision have not been intimated (July 2022).
789-Special Com	ponent Plan			
for Scheduled Ca	istes-			
02-National Missi	on for			Reduction in provision by
Sustainable Agric	ulture-Soil			₹ 8.00 lakh through re-appropriation
Health Manageme	ent-			in March 2022 was due to cut
01-Strengthening	of Existing			imposed by the Finance Department
State Soil Testing	Laboratory-			on machinery and equipments.
0	24.00			Reasons for non-utilization of the
S		16.00	 (-)16.00	entire provision have not been
R	(-)8.00			intimated (July 2022).

(x) Instances where the entire provision was withdrawn are given below:-

Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4401-Capital Ou	tlay on Crop				
Husbandry-00-1	04-				
Agricultural Far	ms-				
02-Intervention in	Agriculture				Withdrawal of the entire provision
for Resource Con	servation and				through re-appropriation in March
Crop Diversificati	ion-				2022 was due to non-release of
0	13,300.00				funds by the Finance Department for
S]			machinery and equipments.
R	(-)13,300.00				
105-Manures and	d Fertilisers-			•	
04-National Missi					Withdrawal of the entire provision
Sustainable Agric	ulture- Soil				through re-appropriation in March
Health Manageme					2022 was due to non-release of
02-Setting/Upgrad	-				funds by the Finance Department for
Fertilizer Quality	Control				machinery and equipments.
Laboratories-					
0	71.44	1			
S]		.	
R	(-)71.44				

Grant No. 1-	concld.
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04-National Missi			Withdrawal of the entire provision
Sustainable Agric			through re-appropriation in March
Health Manageme	ent-		2022 was due to non-release of
03-Setting up of H	Bio-fertilizer,		funds by the Finance Department for
Organic Fertilizer	Quality		machinery and equipments.
Control Unit-			
0	7.56		
S		 	
R	(-)7.56		
789-Special Com	ponent Plan		
for Scheduled Ca	astes-		
02-National Missi	ion for		Withdrawal of the entire provision
Sustainable Agric	ulture-Soil		through re-appropriation in March
Health Manageme	ent-		2022 was due to non-release of
02-Setting/Upgrad	ding of State		funds by the Finance Department for
Fertilizer Quality	Control		machinery and equipments.
Laboratories-			
0	14.56		
S		 	
R	(-)14.56		
03-Intervention in	Agriculture		Withdrawal of the entire provision
for Resource Con	servation and		through re-appropriation in March
Crop Diversificat	ion-		2022 was due to non-release of
0	700.00		funds by the Finance Department for
S		 	 machinery and equipments.
R	(-)700.00		

Grant No. 2- Animal Husbandry and Fisheries

Revenue:

Major Head:

- 2403 Animal Husbandry
- 2404 Dairy Development
- 2405 Fisheries

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year	
		Appropriation	Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	5,51,35,16	5,51,35,17	4,82,99,89	(-)68,35,28	37,18,78	
Supplementary	1	5,51,55,17	4,02,99,09	(-)08,55,28	57,18,78	

Charged -

Original	1,00	1.00	()100	
Supplementary		1,00	 (-)1,00	

Capital : Major Head:

- 4403 Capital Outlay on Animal Husbandry
- 4405 Capital Outlay on Fisheries

Voted -

Original	37,90,04	37 90 04	72,48	(-)37 17 56	31.75.04
Supplementary		37,90,04	72,40	(-)3/,1/,56	51,75,04

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 6,835.28 lakh, however, ₹ 3,718.78 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below]was mainly under the following heads:-

		Grant No. 2-	contd.	
Classification	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
	1	₹ in lakh		
2403-Animal Husbandry-00- 101-Veterinary Services and Animal Health-				
13-Assistance to States for Control of Animal Diseases- Creation of Disease Free Zone- O 555.00 S R (-)448.99	106.01	103.78	(-)2.23	Reduction in provision by ₹ 448.99 lakh through re-appropriation in March 2022 was due to (i) less receipt of bills of other charges (₹ 407.00 lakh), (ii) non- release of funds by the Finance Department for office expenses (₹ 40.00 lakh) and (iii) less organising of conferences, seminars, workshops, tours etc (₹ 1.99 lakh). Last year, there was saving of ₹ 636.05 lakh. Reasons for saving of ₹ 2.23 lakh have not been intimated (July 2022).
113-Administrative Investigation and Statistics-				
03-Livestock Census- O 499.94 S R (-)444.76	55.18	5.33	(-)49.85	Reduction in provision by ₹ 444.76 lakh through re-appropriation in March 2022 was due to (i) less number of beneficiaries for rewards (₹ 397.69
				lakh), non-release of funds by the Finance Department for (ii) supplies and materials (\gtrless 40.00 lakh), (iii) offer expenses (\gtrless 5.07 lakh) and (advertisement and publicity (\gtrless 2. lakh). Reasons for the saving of \gtrless 49.85 lakh have not been intimated (July 2022).
789-Special Component Plan for Scheduled Castes-				
29-Assistance to States for Control of Animal Disease Creation of Diseases Free ZoneO320.00				Reduction in provision by ₹ 236.01 lakh through re-appropriation in March 2022 was due to less receipt of bills of supplies and materials.
S R (-)236.01	83.99	82.19	(-)1.80	

Grant No. 2- contd.

2404-Dairy Deve	- 1				
191-Assistance to					
Cooperatives and	d Other				
Bodies-					
01-Assistance to I	• •				Reduction in provision by ₹ 160.00 lakh
Development Boa	urd-				through re-appropriation in March 2022
03-Setting up of I					was due to less release of funds by the
for Sustainable Li					Finance Department under grants-in-aid
Employment Gen	eration-				general (non-salary).
0	320.00				
S		160.00	160.00		
R	(-)160.00				
789-Special Com	ponent Plan				
for Scheduled Ca					
13-Assistance to I					Reduction in provision by ₹ 40.00 lakh
Development Boa	urd-				through re-appropriation in March 2022
03-Setting up of I	Dairy Units				was due to less release of funds by the
for Sustainable Li	vestock and				Finance Department under grants-in-aid
Employment Gen	eration-				general (non-salary).
0	80.00				
S		40.00	40.00		
R	(-)40.00				
2405-Fisheries-0	<i>0-</i> 101-Inland				
Fisheries-					
21-Pradhan Mant	-				Reduction in provision by ₹ 486.50 lakh
Sampada Yojana	, <u>,</u>				through re-appropriation in March 2022
0	1,368.50				was mainly due to (i) less number of here f_{ij} and f_{ij}
S		882.00	551.32	(-)330.68	beneficiaries for subsidies (₹ 466.00 lakh), non-release of funds by the
R	(-)486.50				Finance Department for (ii)
					conferences, seminars, workshops, tours
					etc (\gtrless 14.00 lakh), (iii) hiring of
					vehicles for office use (\gtrless 2.00 lakh),
					(iv) advertising and publicity (\gtrless 2.00
					lakh), (v) wages (\gtrless 1.00 lakh) and (vi)
					less receipt of bills of advertising and
					publicity (₹ 1.00 lakh).
					Reasons for the saving of ₹ 330.68 lakh
					have not been intimated (July 2022).
					× • /

(iii) Instances where the entire provision remained unutilized are given below:-

	Gran	t No. 2- contd.		
Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	i containts
		 ₹ in lakh		
2405-Fisheries-00-101-Inland				
Fisheries-				
20-Integrated Development and				Reduction in provision by ₹ 1,944.00
Management of Fisheries-				lakh through re-appropriation in March
O 2,020.00				2022 was due to (i) less receipt of bills
S	76.00		(-)76.00	of subsidies (₹ 1,917.00 lakh), non-
R (-)1,944.00				implementation of the scheme by the
				Finance Department on (ii) office
				expenses (₹ 17.00 lakh) and (iii)
				conferences, seminars, workshops, tours etc (₹ 10.00 lakh).
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
				2022).
789-Special Component Plan	1			
for Scheduled Castes-				
09-Integrated Development and				Reduction in provision by ₹ 156.00 lakh
Management of Fisheries-				through re-appropriation in March 2022
O 180.00				was due to less number of beneficiaries
S	24.00		(-)24.00	for subsidies.
R (-)156.00			()=	Last year, the entire provision remained
				unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
10-Pradhan Mantri Matasya				Reduction in provision by ₹ 102.00 lakh
Sampada Yojana (PMMSY)-				through re-appropriation in March 2022
O 120.00				was due to less number of beneficiaries
S	18.00		(-)18.00	for subsidies.
R (-)102.00				Reasons for non-utilization of the entire
			•	provision have not been intimated (July
				2022).

(iv) An instance where the entire provision was withdrawn is given below:-

Classification	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
		₹ in lakh		
2403-Animal Husbandry-00-				
101-Veterinary Services and				
Animal Health-				

02-National Proje			Withdrawal of the entire provision
Rinderpest Eradic	ation-		through re-appropriation in March 2022
0	9.52		was due to non-implementation of the
S			 . scheme by the Finance Department.
R	(-)9.52		
16-Professional E			Withdrawal of the entire provision
Development Stre			through re-appropriation in March 2022
Punjab Veterinary			was due to non-implementation of the
0	13.60		scheme by the Finance Department.
S	10.00		
R	(-)13.60		
37-Peste-Des-Peti	. /		Withdrawal of the entire provision
Control Programn			through re-appropriation in March 2022
0	34.00		was due to less receipt of the bills of
S	54.00		supplies and materials.
R			 suppres and materials.
190-Assistance to			
Sector and other			
undertakings-			
01-Assistance to 0	Guru Angad		Withdrawal of the entire provision
Dev University of			through re-appropriation in March 2022
and Animal Scien	-		was due to non-implementation of the
			scheme by the Finance Department.
03-Establishment Research and Trai	-		
for Buffaloes in T	-		
Ior Burnaioes III T			
0	517.00		
S			
R	(-)517.00		
01-Assistance to 0	Guru Angad		Withdrawal of the entire provision
Dev University of			through re-appropriation in March 2022
and Animal Scien	ces, Ludhiana-		was due to non-implementation of the
04-Establishment	of		scheme by the Finance Department.
Multispeciality Vo			
Hospital and Regi			
Research Center I			
Fazilka-			
0	1,833.10		
S	,		
R	(-)1,833.10		
789-Special Com	. /	I	
for Scheduled Ca			
17-Scheme for Fe			Withdrawal of the entire provision
Calf Rearing-			through re-appropriation in March 2022
0	101.00		was due to non-implementation of the
S	101.00		scheme by the Finance Department.
R	 (-)101.00		
Л	(-)101.00		

19-Setting up of Goat/Sheep Rearing Units-Withdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance Dep \overline{S} \overline{R} (-)100.00 41 -Supply of Hand Driven Chaff Cutter (Toka) to Landless/Marginal Scheduled Castes Families-Withdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance Dep \overline{O} 80.00 \overline{S} R (-)80.00 46 -Professional Efficiency Development Strengthening of \overline{O} Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary). \overline{S} \overline{R} (-)6.40 \overline{S} -Des-Petits Ruminants- Control Programme- \overline{S} Withdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance Dep \overline{O} 16.00 \overline{S} \overline{S} \overline{S} \overline{S} \overline{S} \overline{S} \overline{O} 16.00 \overline{S} \overline{S} \overline{S} \overline{S} \overline{S}	motision
O100.00SR(-)100.0041-Supply of Hand DrivenWithdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance DepChaff Cutter (Toka) to Landless/Marginal Scheduled Castes Families-Withdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance DepO80.00SR(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council- SWithdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).R(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement was due to non-implement	-
Sscheme by the Finance DepR(-)100.00(-)100.00(-)100.00(-)100.00(-)100.0041-Supply of Hand Driven Chaff Cutter (Toka) to Landless/Marginal Scheduled Castes Families- O(-)100.00(-)100.00(-)100.00O80.00(-)100.00(-)100.00(-)100.00(-)100.00(-)100.00O80.00(-)100.00(-)100.00(-)100.00(-)100.00(-)100.00O80.00(-)100.00(-)100.00(-)100.00(-)100.00(-)100.00O80.00(-)100.00(-)100.00(-)100.00(-)100.00(-)100.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council- O(-)100.00(-)100.00(-)100.00O6.40(-)100.00(-)100.00(-)100.00(-)100.00S(-)100.00(-)100.00(-)100.00(-)100.00S-Peste-Des-Petits Ruminants- Control Programme- O(-)100.00(-)100.00(-)100.00	
R(-)100.0041-Supply of Hand Driven Chaff Cutter (Toka) to Landless/Marginal Scheduled Castes Families-Withdrawal of the entir through re-appropriation in was due to non-implement scheme by the Finance DepO80.00SR(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement was due to non-implement through re-appropriation in was due to non-salary).	
41-Supply of Hand Driven Withdrawal of the entire Chaff Cutter (Toka) to was due to non-implement Landless/Marginal Scheduled scheme by the Finance Dep O 80.00 S R (-)80.00 46-Professional Efficiency Withdrawal of the entire Development Strengthening of Withdrawal of the entire Punjab Veterinary Council- R (-)6.40 58-Peste-Des-Petits Ruminants- Control Programme- Withdrawal of the entire O 16.00	ii uiiteint.
Chaff Cutter (Toka) to Landless/Marginal Scheduled Castes Families-through re-appropriation in was due to non-implement scheme by the Finance DepO80.00SR(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement	<u> </u>
Landless/Marginal Scheduled Castes Families-was due to non-implement scheme by the Finance DepO80.00SR(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement was due to non-implement	-
Castes Families-scheme by the Finance DepO80.00SR(-)80.0046-Professional EfficiencyWithdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).Development Strengthening of Punjab Veterinary CouncilO6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement	
O80.00SR(-)80.0046-Professional EfficiencyWithdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement	
SR(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40 SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- O16.00Withdrawal of the entir through re-appropriation in was due to non-implement	irtment.
R(-)80.0046-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OWithdrawal of the entir through re-appropriation in was due to non-implement	
46-Professional Efficiency Development Strengthening of Punjab Veterinary Council-Withdrawal of the entir through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OWithdrawal of the entir through re-appropriation in was due to non-implement	
Development Strengthening of Punjab Veterinary Council-through re-appropriation in was due to less receipt of bi in-aid general (non-salary).O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OWithdrawal of the entir through re-appropriation in was due to non-implement	
Punjab Veterinary Council- Owas due to less receipt of bi in-aid general (non-salary).SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OWithdrawal of the entir through re-appropriation in was due to non-implement	-
O6.40SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OWithdrawal of the entir through re-appropriation in was due to non-implement	
SR(-)6.4058-Peste-Des-Petits Ruminants- Control Programme- OImage: Withdrawal of the entire through re-appropriation in was due to non-implement	ls of grants-
R(-)6.4058-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implementO16.00	
58-Peste-Des-Petits Ruminants- Control Programme-Withdrawal of the entir through re-appropriation in was due to non-implement016.00	
Control Programme-through re-appropriation in was due to non-implement	
O 16.00 was due to non-implement	e provision
	March 2022
S scheme by the Finance Dep	ation of the
	rtment.
R (-)16.00	
59-National Livestock Mission- Withdrawal of the entir	e provision
through re-appropriation in	
O 640.00 was due less receipt of bills	
S aid general (non-salary).	-
R (-)640.00	

2405-Fisheries-0	<i>0-</i> 101-Inland		
Fisheries-			
98-Computerizati	on in the		Withdrawal of the entire provision
State-			through re-appropriation in March 2022
06-Development	of		was due to non-implementation of the
Application Softw	/are-		scheme by the Finance Department.
0	10.00		
S		 	
R	(-)10.00		

(v) Excess was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
	₹ in lakh						
2403-Animal Husbandry-00-							
001-Direction and							
Administration-							

Grant No. 2- contd.

01-Direction and					Augmentation of provision by ₹
Administration-					2,818.09 lakh through re-appropriation
0	34,643.40				in March 2022 was mainly due to (i)
S		37,461.49	35,366.50	(-)2,09,499	payment of the arrears to the
R	2,818.09				Government employees (₹ 2,934.29
					 lakh), (ii) revision of rates of the daily wagers (₹ 74.70 lakh), partly set off by saving was mainly due to less receipt of bills of (i) office expenses (₹ 134.00 lakh), (ii) medical reimbursement (₹ 50.00 lakh), (iii) domestic travel expenses (₹ 4.00 lakh), (iv) telephone charges (₹ 1.00 lakh), (iv) telephone charges (₹ 1.00 lakh), and (v) less repairs and maintenance of staff cars (₹ 2.00 lakh). There was saving of ₹ 1,008.00 lakh, and ₹ 5,318.89 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,094.99
					lakh have not been intimated (July 2022).
101-Veterinary S	Services and				
Animal Health-					
18-Foot and Mou	th Disease				Augmentation of provision by ₹ 624.28
Control Programm	ne-				lakh through re-appropriation in March
0	0.68				2022 was due to clearance of pending
S	0.01	624.97	624.96	(-)0.01	bills of (i) supplies and materials (\mathbf{R}
R	624.28				621.43 lakh) and advertising and
					publicity (₹ 2.85 lakh).
789-Special Com	ponent Plan				
for Scheduled Ca	astes-				
06-Foot and Mouth Diseases					Augmentation of provision by ₹ 292.44
Control Programme-					lakh through re-appropriation in March
0	0.32				2022 was due to clearance of pending
S		292.76	292.76		bills of supplies and materials.
R	292.44				

Capital:

- (vi) Total saving in the voted grant was ₹ 3,717.56 lakh, however, ₹ 3,175.04 lakh were anticipated as saving and surrendered in March 2022.
- (vii) Saving in the voted grant was mainly under the following heads:-

Grant	No.	2-	contd.

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh		
4405-Capital Outlay on Fisheries- <i>00-</i> 101-Inland					
Fisheries-	1 1111111				
05-Integrated De	evelopment and				Reduction in provision by ₹ 200.00 lakh
Management of	Fisheries-				through re-appropriation in March 2022
0	800.00				was due to non-implementation of the
S		600.00	67.50	(-)532.50	scheme by the Finance Department.
R	(-)200.00				Last year there was saving of ₹ 5,75.00
h.	•				lakh.
					Reasons for saving of ₹ 532.50 lakh have not been intimated (July 2022).

(viii) An instance where the entire provision remained unutilized is given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4403-Capital Outlay	y on				
Animal Husbandry-	- <i>00-</i> 101-				
Veterinary Services	and				
Animal Health-					
03-Assistance to Stat					Reduction in provision by ₹ 115.00 lakh
Control of Animal Di	iseases				through re-appropriation in March 2022
Creation of Diseases	Free Zone-				was due to (i) non-release of funds by
0	125.00				the Finance Department for machinery
S		10.00		(-)10.00	and equiptments (₹ 105.00 lakh) and (ii)
R	(-)115.00				less receipt of bills of major works (?
					10.00 lakh).
					Last year the entire provision remained
					unutilized.
					Reasons for non-utilization of the entire
					provision have not been intimated (July
					2022).

(ix) Instances where the entire provision was withdrawn are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
	₹ in lakh						
4403-Capital Outlay on							
Animal Husbandry-00- 101-							
Veterinary Services and							
Animal Health-							

Grant No. 2- concld.

15-Establishment			Withdrawal of the entire provision
Strengthening of	Veterinary		through re-appropriation in March 202
Hospitals and Dis	spensaries-		was due to non-implementation of th
0	680.00		scheme by the Finance Department.
S			
R	(-)680.00		
18-National Lives	stock Mission-		Withdrawal of the entire provision through re-appropriation in March 202
0	1,360.00		was due to non-implementation of th
S			 scheme by the Finance Department.
R	(-)1,360.00		
789-Special Com	nponent Plan		
for Scheduled C	astes-		
07-Establishment	and		Withdrawal of the entire provision
Strengthening of	Existing		through re-appropriation in March 202
Veterinary Hospi	tals and		was due to non-implementation of th
Dispensaries-			scheme by the Finance Department
0	320.00		
S			
R	(-)320.00		
<u>k</u>	•	•	• •

4405-Capital Ou Fisheries- <i>00-</i> 101 Fisheries-	·		
06-Pradhan Manti Sampada Yojana			Withdrawal of the entire provision through re-appropriation in March 2022
0	500.00		was due to non-implementation of the scheme by the Finance Department.
S		 	
R	(-)500.00		

Grant No. 3- Co-operation

Revenue:

Major Head:

2425 - Co-operation

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	1,19,35,89	3,41,83,63	2,30,61,59	(-)1,11,22,04			
Supplementary	2,22,47,74	5,41,65,05	2,30,01,39	(-)1,11,22,04			

Charged -

Original	3,00	3 03	2.02	
Supplementary	93	3,93	3,93	

Capital: Major Head:

4425 - Capital Outlay on Co-operation

6404 - Loans for Dairy Development

6425 - Loans for Co-operation

Voted -

Original	11,72,69,76	11 72 69 77	5,04,74,55	(.)6 67 95 22	
Supplementary	1	11,72,09,77	5,04,74,55	(-)6,67,95,22	

Notes and Comments:

Revenue:

- (i) There was an overall saving of ₹ 11,122.04 lakh in the voted grant but no amount was surrendered by the department during the year.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lak	h	
2425-Co-operation-00-001-				
Direction and				
Administration-				

			Grant No. 3-	conta.	
98-Computeriza State- 01-Purchase of 0 related Hardward O S R	Computer	50.00	26.89		Reduction in provision by ₹ 50.00 lakh through re-appropriation in March 2022 was due to less receipt of bills of contingent articles. Reasons for the saving of ₹ 23.11 lakh have not been intimated (July 2022).
101-Audit of Co	. ,				I
01-Chief Audito Societies, Punjal O S R	b- 4,416.72 (-)333.97	4,082.75	3,903.21	(-)179.54	Reduction in provision by ₹ 333.97 lakh through re-appropriation in March 2022 was mainly due to (i) posts remaining vacant (₹ 300.00 lakh), less receipt of bills of (ii) medical reimbursement (₹ 30.00 lakh), (iii) office expenses (₹ 20.00 lakh) and (iv) electricity charges (₹ 2.00 lakh). Last year there was saving of ₹ 46.05 lakh Reasons for the saving of ₹ 179.54 lakh have not been intimated (July 2022).
107-Assistance operatives-	to Credit Co-				
17-Grants-in-Aid Agricultural/Mu operative Societ Remodeling of 2 O S R	ltipurpose Co- ies for	55.77	55.69	(-)0.08	Reduction in provision by ₹ 192.73 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid generat (non-salary).

(iii) An instance where the entire provision remained unutilized is given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	ĥ	
2425-Co-operation	on- <i>00-</i> 108-				
Assistance to Otl	ner Co-				
operatives-					
05-Assistance to S	Sugarfed-				Reasons for non-utilization of the entire
02-Assistance for	Revenue				provision have not been intimated (July
Gap due to Lower	Power				2022).
Tariff-					
0	1.00				
S	10,699.00	10,700.00		(-)10,700.00	
R					

Grant No. 3- contd.

(iv) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lal	ch	
2425-Co-operation	on <i>-00-</i> 108-				
Assistance to Otl operatives-	her Co-				
06-Assistance to I	Punjab State				Augmentation of provision by ₹ 489.90
Co-operative Agr	icultural				lakh through re-appropriation in March
Development Ban	ık for				2022 was due to post budget decision of
repayment of loan	i to				the Government to provide more funds
NABARD-					under grants-in-aid general (non-salary).
0	1.00	1			
S	11,509.10	12,000.00	12,000.00) .	
R	489.90				

Capital:

- (v) There was an overall saving of ₹ 66,795.22 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vi) Saving in the voted grant was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
6404-Loans for Dairy					
Development-00-195-	Loans				
to Co-operatives-					
02-Loans to the Punjab	State				Reasons for the saving of ₹ 414.75 lakh
Co-operative Milk Prod	lucers				have not been intimated (July 2022).
Federation Limited					
(MILKFED)-					
01-Setting up of By-pas	ss				
Protein Plant at Cattle f	feed				
Ghaina ke Banger-					
0 1	,014.75				
S		1,014.75	600.00	(-)414.75	
R					

			Grant No. 3-	contd.	
02-Loans to the P Co-operative Mil Federation Limite	k Producers				Reasons for the saving of ₹ 1,380.45 lakh have not been intimated (July 2022).
(MILKFED)-	-				
99- No Detailed I	Head-				
0	2,755.00				
S		2,755.00	1,374.55	(-)1,380.45	
R					
					1

6425-Loans for C 00- 190-Loans to Sector and Other	Public				
Undertakings-					
12-Loans to Set up New Sugar Complexes for efficient Processing and Value Addition to Sugarcane in Punjab-					Reasons for the saving of ₹ 10,000.00 lakh have not been intimated (July 2022).
O S R	30,000.00 	30,000.00	20,000.00	(-)10,000.00	

(vii) Instances where the entire provision remained unutilized are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	ch	
4425-Capital Ou operation-00-190 Investments in P and Other Under	0- ublic Sector				
08-Re-capitalisati Co-operative Ban					Reasons for non-utilization of the entire provision have not been intimated (July
	22,500.00				2022).
s		22,499.01		(-)22,499.01	
R	(-)0.99				

6404-Loans for Dairy	
Development-00-195-Loans	
to Co-operatives-	

		G	rant No. 3-	concld.	
02-Loans to the P	•				Reasons for non-utilization of the entire
Co-operative Mill	x Producers				provision have not been intimated (July
Federation Limite	d				2022).
(MILKFED)-					
02-Setting up of A	utomatic				
Paneer Manufactu	ring plant at				
Milk Union Moha	li-				
0	13,000.00				
S		13,000.00		(-)13,000.00	
R					
02-Loans to the P	unjab State				Reasons for non-utilization of the entire
Co-operative Milk	x Producers				provision have not been intimated (July
Federation Limite	d				2022).
(MILKFED)-					
03-Strenghthening	g of Milk				
Processes and Ma	rketing				
Infrastructure in V	erka Diaries-				
0	12,000.00				
S		12,000.00		(-)12,000.00	
R					

6425-Loans for 6 00-190-Loans to Sector and Other Undertakings-	Public			
08-Loans to Co-o Sugar Mills for In and Modernisatio operative Sugar M	stallation n of Co-			Reasons for non-utilization of the entire provision have not been intimated (July 2022).
O S	6,000.00	6,000.00	 (-)6,000.00	
R				

Grant No. 4- Defence Services Welfare

Revenue:

Major Head:

- 2235 Social Security and Welfare
- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	1,12,77,91	1,12,77,91	1 01 18 04	(-)11,59,87	9,28,67			
Supplementary		1,12,77,91	1,01,18,04	(-)11,39,87	9,28,07			

Charged -

Original	1	7	()	
Supplementary		Ι	 (-)1	

Capital: Major Head:

4235 - Capital Outlay on Social Security and Welfare

Voted -

Original	22,33,94	22 33 94	10.80.00	(-)11 53 94	7 03 74
Supplementary		22,33,94	10,80,00	(-)11,33,94	7,55,74

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 1,159.87 lakh, however, ₹ 928.67 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] was mainly under the following heads:-

			Grant No. 4- o	contd.	
Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
3604-Compensat	ion and				
Assignments to L	ocal				
Bodies and Pancl					
Institutions-00-2	00-Other				
Miscellaneous					
Compensation an	ıd				
Assignments-					
12-Grants-in-Aid	to				Reduction in provision by ₹ 140.74 lakh
Municipal Commi	ttees/				through re-appropriation in March 2022
Corporations Noti					was due to cut imposed by the Finance
Committees in Lie	eu of				Department under grants-in-aid general
Abolition of Octro	oi on Liquor				(non-salary).
in the State-					
0	174.42				
S		33.68	33.67	(-)0.01	
R	(-)140.74				

(iii) Instances where the entire provision remained unutilized are given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2235-Social Secu	rity and				
Welfare-60-Othe	r Social				
Security and Welj	fare				
Programmes-200	-Other				
Programmes-					
16-Welfare of Det	fence				Reduction in provision by ₹ 343.00 lakh
Service Personnel	s-				through re-appropriation in March 2022
08-Cash Grant in	lieu of Land				was due to less number of beneficiaries
to the War Widow	/s of				of war widows.
1962,1965 and 19	71-				Reasons for non-utilization of the entire
0	418.00				provision have not been intimated (July
S		75.00		(-)75.00	2022).
R	(-)343.00				
30-Grants-in-Aid	to Punjab				Reasons for non-utilization of the entire
Defence and Security Relief					provision have not been intimated (July
Fund-					2022).
0	100.00	1			
S		100.00		(-)100.00	
R					

	Grant No. 4- contd.								
42-Grants-in-Aid School, Kapurtha					Reduction in provision by ₹ 499.90 lakh through re-appropriation in March 2022				
O S R	500.00 (-)499.90	0.10			was due to cut imposed by the Finance Department under grants-in-aid general (non-salary).				
46-Incentive to So whose students jo	in NDA-				Reduction in provision by ₹ 19.90 lakh through re-appropriation in March 2022 was due to non-implementation of the				
O S R	20.00 (-)19.90	0.10		(-)0.10	scheme by the Finance Department.				

(iv) Excess was mainly under the following heads:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakł	1 1	•
2235-Social Secu	rity and				
Welfare-60-Othe	r Social				
Security and Welj	fare				
Programmes-200)-Other				
Programmes-					
16-Welfare of De	fence				Augmentation of provision by
Service Personnel	s-				₹ 44.25 lakh through re-appropriation in
01-Pension to Ex-					March 2022 was due to clearance of
Servicemen/War V	Widows				pending bills of Contributions.
above the age of 6	55 years-				
0	459.11				
S		503.36	499.30	(-)4.05	
R	44.25				
16-Welfare of De	fence				Augmentation of provision by
Service Personnel	S-				₹ 227.68 lakh through re-appropriation
03-Grant to Galla	ntry				in March 2022 was due to increase in
Awardees-					number of beneficiaries of awardees.
0	1,026.43				
S		1,254.11	1,246.30	(-)7.81	
R	227.68				
16-Welfare of De	fence				Augmentation of provision by
Service Personnel	S-				₹ 479.70 lakh through re-appropriation
06-Ex-Gratia to N	OK of				in March 2022 was due to increase in
Martyrs/Disabled	Soldier-				number of beneficiaries and
0	100.00				enhancement of rates of ex-gratia.
S		579.70	550.70	(-)29.00	Last year there was saving of
R	479.70				₹ 8.17 lakh.
					Reasons for the saving of ₹ 29.00 lakh have not been intimated (July 2022).

Grant No. 4- concld.

Capital:

- (v) Total saving in the voted grant was ₹ 1,153.94 lakh, however, ₹ 793.74 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant was mainly under the following heads:-

Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakł	i	•
4235-Capital O	outlay on				
Social Security	and Welfare	-			
60-Other Social	l Security				
and Welfare Pr	ogrammes-				
800-Other Exp	enditure-				
04-Setting Up o	f War				Reduction in provision by ₹ 360.00 lakh
Memorial Comp	olex at				through re-appropriation in March 2022
Amritsar-					was due to less release of funds by the
0	1,800.00	1			Finance Department for major works.
S		1,440.00	1,080.00	(-)360.00	
R	(-)360.00	1			Reasons for the saving of ₹ 360.00 lakh
		•	•		have not been intimated (July 2022).

(vii) Instances where the entire provision remained unutilized are given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	1	
4235-Capital Ou	tlay on				
Social Security a	nd Welfare-				
02-Social Welfard					
Other Expenditu	re-				
21-Construction o	f Sainik				Reduction in provision by ₹ 413.84 lakh
Rest House in nev	vly Created				through re-appropriation in March 2022
District (50 Per ce	ent of the				was due to non-implementation of the
Cost to be Reimbu	ursed by				scheme by the Finance Department.
Government of In	dia				
Kendriya Sainik E	Board)-				
0	413.94				
S		0.10		(-)0.10	
R	(-)413.84				
22-Maharaja Ranjit Singh					Reduction in provision by ₹ 19.90 lakh
War Museum at L	War Museum at Ludhiana-				through re-appropriation in March 2022
0	20.00				was due to non-implementation of the
S		0.10		(-)0.10	scheme by the Finance Department.
R	(-)19.90				

Grant No. 5- Education

Revenue:

Major Head:

- 2071 Pensions and Other Retirement Benefits
- 2075 Miscellaneous General Services
- 2202 General Education
- 2204 Sports and Youth Services
- 2205 Art and Culture
- 2235 Social Security and Welfare

Voted -

		Total Grant/ Appropriation		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)			
₹ in thousand								
Original	1,28,65,51,66	1 26 16 06 02	1 25 65 00 05	(-)10,50,15,08	6 18 70 37			
Supplementary	7,50,54,37	1,36,16,06,03	1,23,03,90,93	(-)10,50,15,08	6,18,79,37			

Charged -

Original	31,02	31,03	15,88	()15.15	14.99
Supplementary	1	51,05	15,88	(-)13,13	14,88

Capital:

Major Head:

4202 - Capital Outlay on Education, Sports, Art and Culture

Voted -

Original	2,14,31,00	2 14 31 04	1,15,72,19	(-)98 58 85	24 69 96
Supplementary	4	2,14,31,04	1,13,72,19	(-)98,58,85	24,09,90

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 1,05,015.08 lakh in the voted grant, the supplementary grant of ₹ 75,054.37 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) Total saving in the voted grant was ₹ 1,05,015.08 lakh, however, ₹ 61,879.37 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant was [partly set off by excess under other heads and expenditure incurred without provision of funds as mentioned in note (vi) and (vii) respectively below] mainly under the following heads:-

Classific	ation	Total Croat	Actual	Excess(+)/	Remarks
Classific	ation	Total Grant	Expenditure	Excess(+)/ Saving(-)	Remarks
			Expenditure ₹ in lakl		
2202-General Ed	ucation_01_			1	
Elementary Educ					
Government Prin					
Government i in	inal y Schools-				
27-Samagra Shiks	sha Abhivan.				Reduction in provision by ₹ 8,352.03
Punjab-	J				lakh through re-appropriation in
01-Assistance to S	Samagra				March 2022 was due to less release of
Shiksha Abhiyan	Society-				funds by the Finance Department (i)
0	36,100.00				grants-in-aid general (non-salary) (₹
S	345.06		27,396.58	(-)696.45	7,834.44 lakh) and (ii) grants-in-aid
R	(-)8,352.03	-			general (salary) (₹ 517.59 lakh).
					There was saving of ₹ 4,907.60 lakh
					and ₹ 8,126.52 lakh during 2019-20
					and 2020-21 respectively.
					Reasons for the saving of ₹ 696.45
					lakh have not been intimated (July
					2022).
27-Samagra Shiks	sha Abhiyan,				Reduction in provision by ₹ 72.50
Punjab-					lakh through re-appropriation in
03-Provision for S					March 2022 was due to less release of
Inclusive Education					funds by the Finance Department
under SSA Progra					under grants-in-aid general (salary).
0	650.00				Reasons for saving of ₹ 46.55 lakh
S		577.50	530.95	(-)46.55	have not been intimated (July 2022).
R	(-)72.50				
27-Samagra Shiks	sha Abhiyan,				Reasons for the saving of ₹ 48.00 lakh
Punjab-					have not been intimated (July 2022).
04-Teaching Lear for Pre Primary So	0				
· · · · ·					
0	120.00		72.00	() 40.00	
S		120.00	72.00	(-)48.00	
R 112 National Pro					l
112-National Pro Mid Day Meals i					
01-Mid Day Meal					Reduction in provision by ₹ 39.33
-					lakh through re-appropriation in
O S	3,274.57		7,136.20	(_)0 300 04	March 2022 was due to Covid less
R	(-)39.33		7,130.20	(-)9,399.04	release of funds by the Finance
	(-)59.55				Department under grants-in-aid
					general (non-salary).
					Reasons for the saving of ₹ 9,399.04
					lakh have not been intimated (July
					2022).
					/

Grant No. 5- contd.

789-Special Comp for Scheduled Cas					
18-Samagra Shiksha Abhiyan, Punjab- 01-Assistance to Samagra Shiksha Abhiyan Society-					Reduction in provision by ₹ 11,938.02 lakh through re- appropriation in March 2022 was due to less release of funds by the Finance
	-				Department under grants-in-aid
0	58,900.00 563.00	47 524 08	17 705 26	()20.810.72	general (non-salary) (₹ 12,782.51
S R	(-)11,938.02	47,524.98	17,705.26	(-)29,819.72	lakh), partly set off by excess due to
					post budget decision of the Government to provide more funds under grants-in-aid general (salary) (844.49 lakh). There was saving of ₹ 15,870.76 lakh and ₹ 13,479.98 lakh during 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 29,819.72 lakh have not been intimated (July 2022).
18-Samagra Shikshi Punjab- 03-Provision for Sa Inclusive Education under SSA Program O S R	lary of Volunteers	192.50	171.39	(-)21.11	Reduction in provision by ₹ 24.50 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (salary). Reasons for the saving of ₹ 21.11 lakh have not been intimated (July 2022).
R 18-Samagra Shikshi Punjab- 04-Teaching Learni for Pre Primary Sch O S R	a Abhiyan, ing Material	130.00	78.00	(-)52.00	Reasons for the saving of ₹ 52.00 lake have not been intimated (July 2022).
19-Attendance Scho SC Primary Girls St O S R		604.00	510.47	(-)93.53	Reduction in provision by ₹ 296.00 lakh through re-appropriation in March 2022 was due to decrease in number of beneficiaries of scholarships/stipends.
					Last year there was saving of ₹ 167.61 lakh. Reasons for the saving of ₹ 93.53 lakh have not been intimated (July 2022).
<i>02-Secondary Educ</i> 108-Examinations					

Grant	No.	5-	contd.
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01-Talent Search E	Examination-				Reduction in provision by ₹ 22.00
02-Punjab State Ta	alent Search				lakh through re-appropriation in
Examination-					March 2022 was due to (i) less
0	107.01				conducting of exams for professional
S		85.01	62.35	(-)22.66	service due to Covid-19 (₹ 20.00
R	(-)22.00				lakh) and (ii) decrease in number of
I					beneficiaries of scholarships/stipends
					(₹ 2.00 lakh).
					Department has intimated that the
					saving of ₹ 22.66 lakh was due to
					clubbing of PSTSE examination with
					NTSE and NMMS examinations.
109-Government	Secondary				
Schools-					
32-Teacher Educat	tion				Reduction in provision by ₹ 309.80
Establishment of D	District				lakh through re-appropriation in
Institute of Educat	ion and				March 2022 was due to posts
Training (DIETS)-	.				remaining vacant (₹ 608.16 lakh),
0	1,638.20				partly set off by excess due to
S		1328.40	978.70	(-)349.70	clearance of pending bills of office
R	(-)309.80				expenses (₹298.36 lakh).
	•				There was saving of ₹219.31 lakh, ₹
					207.27 lakh and ₹ 592.33 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Department has intimated that the
					saving of ₹ 349.70 lakh was due to
					non-receipt of funds from the Central
					Government.
35-Information and	d				Reduction in provision by ₹ 1,920.00
Communication Te	echnology				lakh through re-appropriation in
(ICT) Project-					March 2022 was due to less release of
01-Digital Education through					funds by the Finance Department
Information Communication					under grants-in-aid general (non-
and Technology Society-					salary).
0	4,800.00				Reasons for the saving of ₹ 43.00
S		2,880.00	2,837.00	(-)43.00	lakh have not been intimated (July
R	(-)1,920.00				2022).

r					
65-Samagra Shiks	sha Abhiyan,				Reduction in provision by ₹ 3,035.48
Punjab (Secondar	y)-				lakh through re-appropriation in
01-Assistance to S	Samagra				March 2022 was due to less release of
Shiksha Abhiyan-	-				funds by the Finance Department
0	9,500.00				under grants-in-aid general (salary).
S	2,023.66	8,488.18	10,181.18	+1,693	
		0,400.10	10,101.10	+1,075	
R	(-)3,035.48				Last year there was excess of 166.95
					lakh.
					Reasons for the excess of ₹ 1,693.00
					lakh have not been intimated (July
					2022).
					· ·
65-Samagra Shiks	sha Abhiyan 🗍				There was saving of ₹ 737.65 lakh
Punjab (Secondar					and \gtrless 818.75 lakh during 2019-20
03-Additional Cla	• /				and 2020-21 respectively.
Rural Area Schoo					Reasons for the saving of \gtrless 1,484.13
					e ·
(Rural Infrastruct					lakh have not been intimated (July
Development Fun					2022).
XXIV and XXV)					
0	7,200.00				
S	2,400.00	9,600.00	8,115.87	(-)1,484.13	
R					
65-Samagra Shiks	sha Abhiyan,				Reduction in provision by ₹ 108.00
Punjab (Secondar	y)-				lakh through re-appropriation in
06-Establishment	of e-Libraries				March 2022 was due to cut imposed
in Schools-					by the Finance Department under
0	252.00				grants-in-aid general (non-salary).
S	232.00	144.00	75.60	()68.40	
		144.00	/3.00	(-)08.40	Reasons for the saving of ₹ 68.40
R	(-)108.00				lakh have not been intimated (July
					2022).
65-Samagra Shiks					Reduction in provision by ₹ 192.00
Punjab (Secondar	• /				lakh through re-appropriation in
07-Developing Pl	ay Grounds in				March 2022 was due to cut imposed
Schools-					by the Finance Department under
0	480.00				grants-in-aid general (non-salary).
S		288.00	288.00		
R	(-)192.00				
65-Samagra Shiksha Abhiyan,					Reduction in provision by ₹ 768.00
Punjab (Secondary)-					lakh through re-appropriation in
08-Converting Government					March 2022 was due to less release of
Schools into Smar					funds by the Finance Department
					under granrs-in-aid general (non-
0	1,920.00	1 1 50 00	1 1 50 00		salary).
S		1,152.00	1,152.00		saiaiy).
R	(-)768.00				

			Grant No. 5-	contd.	
65-Samagra Shiksha	Abbiyon				Reduction in provision by ₹ 403.20
Punjab (Secondary)-					lakh through re-appropriation in
09-Provision of Sepa					March 2022 was due to less release of
and Menstrual Healt					funds by the Finance Department
Hygiene for Girls in					under grants-in-aid general (non-
Government School-					salary).
					salary).
0	1,008.00	(04.00	(02.00		
S		604.80	603.98	(-)0.82	
R	(-)403.20				
65-Samagra Shiksha	-				Reduction of provision by ₹ 15.00
Punjab (Secondary)-					lakh through re-appropriation in
10-Provision of Sala	•				March 2022 was due to less release of
Laboratories Attende					funds by the Finance Department
0	169.00	154.00	01.40		under grants-in-aid general (salary).
S		154.00	91.48	(-)62.52	Reasons for the saving of ₹ 62.52
R	(-)15.00				lakh have not been intimated (July
					2022).
110-Assistance to N					
Government Secon	dary				
Schools-					
01-Assistance to Aid					Reduction in provision by \gtrless 4,000.00
Secondary Schools b	•				lakh through re-appropriation in
Education Departme					March 2022 was due to less release of
0	20,000.00				funds by the Finance Department
S		16,000.00	15,984.85	(-)15.15	under grants-in-aid general (salary).
R	(-)4,000.00				There was saving of ₹ 393.05 lakh, ₹
					1,068.54 lakh and ₹ 1,001.16 lakh
					during 2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 15.15
					lakh have not been intimated (July
					2022).
02-Grants-in-Aid to	Puniab				,
Education Developm	· ·				
for Opening and Rur					
Adarsh and Meritori	-				
Schools through Edu					
Cess in Punjab-					
0	10,199.00				Reduction in provision by ₹ 3,621.00
S	10,199.00	6,578.00	4,340.94	(-)2,237.06	1 2 1
R	(-)3,621.00	0,378.00	4,340.94		lakh through re-appropriation in March 2022 was due to less release of
	()5,021.00				
					funds by the Finance Department
					under (i) grants-in-aid general (non-
					salary) (₹ 1,686.68 lakh), (ii) grants-
					in-aid for creation of capital assets (₹
					1,254.32 lakh) and (iii) grants-in-aid $(1,2,5,4,3,2,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3$
					general (salary) (₹ 680.00 lakh).

			There was saving of ₹ 5,230.07 lakh,
			₹ 725.43 lakh and ₹ 1,224.27 lakh
			during 2018-19, 2019-20 and 2020-21
			respectively.
			Reasons for the saving of ₹ 2,237.06
			lakh have not been intimated (July
			2022).
789-Special Component Plan			·
for Scheduled Castes-			
01-Information and			Reduction in provision by ₹ 2,080.00
Communication Technology			lakh through re-appropriation in
Project-			March 2022 was due to less release of
01-Digital Education through			funds by the Finance Department
Information Communication			under grants-in-aid general (non-
Technology Society-			salary).
0 5,200.00			
S	3,120.00	3,120.00	
R (-)2,080.00	- ,	- ,	
01-Information and			Reduction in provision by ₹ 1,312.00
Communication Technology			lakh through re-appropriation in
Project-			March 2022 was due to less release of
04-For Smart Phones to the			funds by the Finance Department
Youth-Students in Government			under grants-in-aid general (non-
Schools of the State-			salary).
O 6,200.00			
<u> </u>	4,888.00	4,888.00	
R (-)1,312.00			
18-Teacher Education			Reduction in provision by ₹ 54.47
Establishment of District			lakh through re-appropriation in
Institute of Education and			March 2022 was due to posts
Training (DIET)-			remaining vacant (₹ 122.42 lakh),
0 434.24			partly set off by excess due to
S 1.95	381.72	284.36	(-) 97.36 clearance of pending bills of contigent
R (-)54.47			articles (₹ 67.95 lakh).
			Last year there was saving of ₹ 56.15
			lakh.
			Department has intimated that the
			saving of ₹ 97.36 lakh was due to non
			receipt of funds from the Central
			Government.

32-Grants-in-Aid to PunjabEducation Development Boardfor Opening and Running ofAdarsh and Meritorious Schoolthrough Education Cess inPunjab-O4,799.00SR(-)2,559.00	2,240.00	2,034.63	(-)205.37	Reduction in provision by ₹ 2,559.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under (i) grants-in-aid general (non- salary) (₹ 1,601.00 lakh), (ii) grants- in-aid for creation of capital assets (₹ 638.00 lakh) and (iii) grants-in-aid general (salary) (₹ 320.00 lakh).
				There was saving of ₹ 2,848.00 lakh, ₹ 335.95 lakh and ₹ 678.19 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 205.37
				lakh have not been intimated (July 2022).
36-Samagra Shiksha Abhiyan-01- Assistance to SamagraShiksha Abhiyan-O15,500.00S3,301.75R4,942.63	23,744.38	10,699.80	(-)13,044.58	Augmentation of provision by ₹ 4,942.63 lakh through re- appropriation in March 2022 was due to post budget decision of the Government to provide more funds under grants-in-aid general (non- salary).
				Last year there was saving of ₹ 746.56 lakh. Reasons for the saving of ₹ 13,044.58 lakh have not been intimated (July 2022).
36-Samagra Shiksha Abhiyan- 03-Additional Classrooms for Rural Area Schools in the State (Rural Infrastructure Development Fund-XXIII, XXIV and XXV)-O7,800.00				There was saving of ₹ 937.65 lakh and ₹ 3,862.42 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 1,607.81 lakh have not been intimated (July 2022).
S 2,600.00 R	10,400.00	8,792.19	(-)1,607.81	
R36-Samagra Shiksha Abhiyan- 06-Establishment of e-Libraries in Schools-0O273.00SR(-)109.20	163.80	81.90	(-)81.90	Reduction in provision by ₹ 109.20 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department and grants-in-aid general (non-salary). Reasons for the saving of ₹ 81.90
K ()107.20				lakh have not been intimated (July 2022).

G	Frant No. 5- co	ntd.
		Reduction in provision by ₹ 208.00
		lakh through re-appropriation in
		March 2022 was due to less release of
		funds by the Finance Department
312.00	312.00	under grants-in-aid general (non-
		salary).

36-Samagra Shiks	ha Abhiyan-				Reduction in provision by ₹ 208.00
07-Developing Play Grounds in					lakh through re-appropriation in
Schools-					March 2022 was due to less release of
0	520.00				funds by the Finance Department
S		312.00	312.00		under grants-in-aid general (non-
R	(-)208.00				salary).
36-Samagra Shiks	ha Abhiyan-				Reduction in provision by ₹ 832.00
08-Converting Go	•				lakh through re-appropriation in
Schools into Smar					March 2022 was due to less release of
0	2,080.00				funds by the Finance Department
S		1,248.00	1,248.00		under grants-in-aid general (non-
R	(-)832.00				salary).
36-Samagra Shiks	ha Abhiyan-				Reduction in provision by ₹ 436.80
09-Provision of Se					lakh through re-appropriation in
and Menstrual Hea					March 2022 was due to less release of
Hygiene for Girls					funds by the Finance Department
Government Scho					under grants-in-aid general (non-
0	1,092.00				salary).
S		655.20	625.05	(-)30.15	Reasons for the saving of ₹ 30.15
R	(-)436.80				lakh have not been intimated (July
					2022).
37-Encouragemen					Reduction in provision by 139.58
SC Girls Students	for Pursuing				lakh through re-appropriation in
10+2 Education-					March 2022 was due to less
0	300.00				number of beneficiaries of
S		160.42	160.53	+0.11	scholarships/stipends.
R	(-)139.58				
800-Other Expen	diture-				
01-Reimbursemen					Reduction in provision by ₹ 1,300.00
Department/PRTC					lakh through re-appropriation in
Free Concessional					March 2022 was due to cut imposed
Facilities to Stude					by the Finance Department on other
0	1,500.00				charges.
S		200.00	165.10	(-)34.90	There was saving of ₹ 474.87 lakh, ₹
R	(-)1,300.00				909.10 lakh and ₹ 124.77 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 34.90 lakh
					have not been intimated (July 2022).
03-University and					1
Education-001-D	irection and				
Administration-					

			Grant No. 5-	contu.	
				I	
01-Direction and					Reduction in provision by ₹ 41.98
Administration-					lakh through re-appropriation in
0	211.51				March 2022 was mainly due to (i)
S	7.00		144.95	(-)31.58	posts remaining vacant (₹ 30.00
R	(-)41.98				lakh), less receipt of bills of (ii)
					electricity charges (₹ 5.00 lakh), (iii)
					medical reimbursement (\gtrless 2.99 lakh), (iv) telephone charges (\gtrless 1.50 lakh)
					and (v) petrol, oil and lubricants of
					office use $(₹ 1.50 \text{ lakh})$.
					Reasons for the saving of ₹ 31.58
					lakh have not been intimated (July
					2022).
102-Assistance to	o Universities-				
01-Grant to Panja	b University				Reasons for the saving of ₹ 561.77
and its Constituer					lakh have not been intimated (July
01-Panjab Univer	0				2022).
0	3,370.54				
S	0.01	3,370.55	2,808.78	(-)561.77	
R	0.01	5,570.55	2,000.70	(-)501.77	
01-Grant to Panja	h University				Reasons for the saving of ₹150.00
and its Constituer	•				lakh have not been intimated (July
02-Constituent Co	-				2022).
University-	8j				
0	900.00				
S		900.00	750.00	(-)150.00	
R					
03-Grant to Punja	bi University				
and its Constituer	nt Colleges-				
06-Constuction of	f Mata Tripta				
Girls Hostel at Punjabi					
University Patiala-					
0	1,000.00				Reduction in provision by ₹ 700.00
S		300.00	300.00		lakh through re-appropriation in
R	(-)700.00				March 2022 was due to less release of
					funds by the Finance Department
					under grants-in-aid for creation of
					capital assets.
					•

Grant	No.	5-	contd.
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18-Setting up of C					Reduction in provision by \gtrless 50.00
Memory of Emine					lakh through re-appropriation in
Personalities/Fina					March 2022 was due to less release of
01-Setting up of N					funds by the Finance Department
Pratap Chair at Pu	•				under grants-in-aid general (salary).
University Patiala	-				
0	200.00				
S		150.00	150.00		
R	(-)50.00				
18-Setting up of C					Reduction in provision by ₹ 75.00
Memory of Emine					lakh through re-appropriation in
Personalities/Fina					March 2022 was due to less release of
02-Setting up of N	Maharaja				funds by the Finance Department
Agarsen Chair at 1	Punjabi				under grants-in-aid general (salary).
University Patiala					
0	300.00				
S	500.00	225.00	225.00		
R	(-)75.00	223.00	223.00		
18-Setting up of C					Reduction in provision by ₹ 50.00
memory of Emine					lakh through re-appropriation in
Personalities/Fina					March 2022 was due to less release of
07-Setting up of F					funds by the Finance Department
Singh Chair at Pu					under grants-in-aid general (salary).
University Patiala	~				8 8 9
0	200.00				
S	200.00	150.00	150.00		
R		150.00	150.00		
20-Setting up of C					Withdrawal of the entire provision
Studies Guru Gra					through re-appropriation in March
O	500.00				2022 was due to non-release of funds
S	500.00		353.79	353 70	by the Finance Department under
R	 (-)500.00		555.19	555.17	grants-in-aid for creation of capital
	(-)500.00				assets.
					Reasons for incurring expenditure
					without provision of funds have not
					been intimated (July 2022).
103 Covernment					oven minimued (July 2022).
103-Government Institutes-	Colleges and				
Institutes-					

Grant No. 5- contd.

01-Government Ar	ts Colleges-				Reduction in provision by ₹ 279.45
0	14,059.56				lakh through re-appropriation in
S	1 1,000 10 0	13,780.11	11,620.65	(-)2 159 46	March 2022 was mainly due to (i) non
R	(-)279.45	15,700.11	11,020.05	()2,139.10	filling of posts (₹ 262.75 lakh), less
R	()2/3/10				receipt of bills of (ii) medical reimbursement (\gtrless 15.00 lakh) and (iii) telephone charges (\gtrless 1.50 lakh).
					There was saving of \gtrless 839.28 lakh and \gtrless 610.28 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 2,159.46 lakh have not been intimated (July 2022).
21-Rashtriya Uchcl	natar Shiksha				Reduction in provision by ₹ 5,890.67
Abhiyan-					lakh through re-appropriation in
0	7,015.87				March 2022 was due to less release of
S	,,010107	1,125.00	663.78	(-)461 22	funds by the Finance Department
R	(-)5,890.87	1,125.00	005.70	()101.22	under grants-in-aid general (non-
K	()5,690.07				salary).
					Last year there was saving of ₹ 2,910.81 lakh. Reasons for the saving of ₹ 461.22 lakh have not been intimated (July 2022).
23-Assistance to Pa	arents				Reduction in provision by ₹ 203.80
Teacher Associatio					lakh through re-appropriation in
Guest Faculty-					March 2022 was due to less release of
0	1,703.80				funds by the Finance Departmen
S	1,702100	1,500.00	1,437.87		under grants-in-aid general (salary).
R	(-)203.80	1,500.00	1,157.07	()02.15	Reasons for the saving of ₹ 62.13 lakl
K	()203.00				have not been intimated (July 2022).
800-Other expend					
01-Reimbursement	to Transport				Reduction in provision by ₹ 5,700.00
Department/PRTC					lakh through re-appropriation in
Free/Concessional	Facilities to				March 2022 was due to less receipt o
Students of College	es and				bills of other charges.
Universities in				There was saving of ₹ 768.38 lakl	
Government/PRTC					and ₹ 1,977.20 lakh during 2019-20 and 2020-21 respectively.
0	8,500.00				· ·
S		2,800.00	2,279.46	(-)520.54	Reasons for the saving of ₹ 520.54
R	(-)5,700.00				lakh have not been intimated (July 2022).

Grant No. 5- contd	١.
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04-Adult Education					
Other Adult Edu	ication				
Programmes-					
03-Padhna Likhna	a Abhiyan-				Reduction in provision by \gtrless 36.19
0	106.00				lakh through re-appropriation in
S	0.69	70.50	0.21	(-)70.29	March 2022 was due to (i) cut
R	(-)36.19				imposed by the Finance Department on conferences, seminars, workshops,
					tours etc (\gtrless 12.32 lakh), non-release
					of funds by the Finance Department
					for (ii) domestic travel expenses (₹
					12.00 lakh), (iii) hospitality and
					entertainment (₹ 8.00 lakh) and (iv)
					professional services (₹ 5.00 lakh),
					partly set off by excess due to
					clearance of pending bills of
					contingent articles (₹ 1.13 lakh).
					Department has intimated that saving
					of ₹ 70.29 lakh was due to late
					approval for drawing of the
					installments under the scheme by the
					Finance Department.
05-Language Dev	-				
001-Direction an	d				
Administration-					
01-Directorate of					Reduction in provision by ₹ 60.04
0	1,300.21				lakh through re-appropriation in March 2022 was mainly due to (i) non-
S	333.15	1,573.32	1,437.72	(-)135.60	release of funds by the Finance
R	(-)60.04				Department for purchase of transport
					vehicles (\gtrless 31.99 lakh), less receipt
					of bills of (ii) electricity charges (₹
					15.00 lakh), (iii) medical
					reimbursement (₹ 4.00 lakh), (iv)
					conferences, seminars, workshops,
					tours etc. (\gtrless 5.00 lakh) and (v) petrol,
					oil and lubricants of transport vehicles
					(₹ 1.30 lakh).
					There was saving of ₹ 27.04 lakh, ₹
					30.31 lakh and ₹ 23.49 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 135.60
					lakh have not been intimated (July
					2022).

		Grant No. 5-	contd.	
102-Promotion of Modern Indian Languages and Literature-				
01-Development of Punjabi, Hindi, Urdu and Sanskrit and Celebration of Punjabi Week- O 136.00 S R (-)112.66	23.34	23.32	(-)0.02	Reduction in provision by ₹ 112.66 lakh through re-appropriation in March 2022 was due to (i) non- release of funds by the Finance Department for professional services (₹ 65.28 lakh) and (ii) cut imposed by the Finance Department on conferences, seminars, workshops, tours etc (₹ 47.38 lakh).
03-Publication of Books- O 136.00 S R (-)100.00	36.00	30.83	(-)5.17	Reduction in provision by ₹ 100.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on publications.
98-Computerization in the State 01-Purchase of Computer related Hardware - O 52.00 S R (-)42.00	10.00	10.00		Reduction in provision by ₹ 42.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on office expenses.
789-Special Component Plan for Scheduled Castes-				
01-Development of Punjabi, Hindi, Urdu, Sanskrit and Celebration of Punjabi Week- O 64.00 S R (-)54.34	9.66	9.66		Reduction in provision by ₹ 54.34 lakh through re-appropriation in March 2022 was due to (i) non- release of funds by the Finance Department for professional services (₹ 30.72 lakh) and (ii) cut imposed by the Finance Department on conferences, seminars, workshops, tours etc. (₹ 23.62 lakh).
<i>80-General-</i> 001-Direction and Administration-				•

Grant No. 5- contd.

01-Direction and				[Reduction in provision by ₹ 41.55
Administration-					lakh through re-appropriation in
0	3,359.81				March 2022 was mainly due to less
S	305.00	3,623.26	3,156.39	(-)466.87	receipt of bills of (i) advertising and
R	(-)41.55		5,150.55	()100107	publicity (₹ 21.00 lakh), (ii) medical
	(*)+1.55				reimbursement (\gtrless 9.50 lakh), (iii) electricity charges (\gtrless 8.00 lakh), (iv) cut imposed by the Finance Department on petrol, oil and lubricants of staff cars (\gtrless 1.50 lakh), (v) non-revision of rent, rates and taxes (\gtrless 1.00 lakh). There was saving of \gtrless 497.41 lakh, $\end{Bmatrix}$ 593.62 lakh and \gtrless 211.05 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 466.87 lakh have not been intimated (July
06-Direction and					2022). Reduction in provision by ₹ 201.58
Administration (S	CERT,				lakh through re-appropriation in
Punjab)-					March 2022 was mainly due to non-
0	453.94				filling of posts (₹ 199.70 lakh).
S	1.50	253.86	246.78	(-)7.08	
R	(-)201.58				
2204-Sports and Services- <i>00-</i> 101- Education-					
01-Physical Educa	ation College-				Reasons for the saving of ₹ 48.71 lakh
0	285.92				have not been intimated (July 2022).
S	6.98	292.90	244.19	(-)48.71	
R					
102-Youth Welfa	are				·
Programmes for					
01-National Cade					Reduction in provision by ₹ 239.98
General Establish	1				lakh through re-appropriation in
0	2,883.00				March 2022 was due to (i) cut
S	350.00	2,993.02	2,851.21	(-)141.81	imposed by the Finance Department
R	(-)239.98	-		· · ·	on hospitality and entertainment (\mathbf{R}
					 199.00 lakh), less receipt of bills of (ii) machinery and equipment (₹ 36.48 lakh) and (iii) domestic travel expenses (₹ 4.50 lakh).
					There was saving of \gtrless 153.44 lakh and \gtrless 68.61 lakh during 2019-20 and 2020-21 respectively.

Grant	No.	5-	contd.

					Reasons for the saving of ₹ 141.81 lakh have not been intimated (July
02-National Cade Annual Camps- O S R	et Corps- 206.00 (-)151.00	55.00	27.44	(-)27.56	2022). Reduction in provision by ₹ 151.00 lakh through re-appropriation in March 2022 was due to less camps were organised due to Covid-19 (i) cost of ration (₹ 116.00 lakh), (ii) domestic travel expenses (₹ 13.00 lakh), (iii) other charges (₹ 10.00 lakh), (iv) petrol, oil and lubricants of office vehicles (₹ 6.50 lakh) and (v) posts remains vacant (₹ 5.50 lakh). Last year there was saving of ₹ 56.14
					lakh. Reasons for the saving of ₹ 27.56 lakh have not been intimated (July 2022).
2205-Art and Cu Public Libraries					
01-Public Librari O S R	es- 399.51 19.80 (-)5.70	413.61	255.26		Reduction in provision by ₹ 5.70 lakh through re-appropriation in March 2022 was mainly due to (i) cut imposed by the Finance Department
					on medical reimbursement (\gtrless 2.50 lakh), less receipt of bills of (ii) electricity charges (\gtrless 2.00 lakh) and (iii) water charges (\gtrless 1.00 lakh). Reasons for the saving of \gtrless 158.35 lakh have not been intimated (July 2022).
				tilized are given	below:-
Classific	cation	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks

Classification		1 Otal Ofalli	1 Iotuui		IXCIIIdI KS
			Expenditure	Saving(-)	
			₹ in lak	h	
2202-General Ed	lucation-01-				
Elementary Educ	<i>ation-</i> 101-				
Government Prin	mary Schools-				
25-Award for Bes	st Government				Last year the entire provision
School in each Di	School in each District-				remained unutilized.
0	100.00				Reasons for non-utilization of the
S		100.00		1 (_)100.00	entire provision have not been $\frac{1}{2}$
R					intimated (July 2022).

			Grant No. 5-	contd.	
29 Eroo Tronger	t Engilities to				Reduction in provision by ₹ 485.50
28-Free Transpor the Students-	rt Facilities to				lakh through re-appropriation in
O	500.00				March 2022 was due to non-release of
S	500.00	14.50		(-)14 50	funds by the Finance Department for
R		14.50		(-)14.50	hiring of transport vehicles.
	()+05.50				Reasons for non-utilization of the
					entire provision have not been
					intimated (July 2022).
30-Government A	Aid to Primary				Reasons for non-utilization of the
Schools-					entire provision have not been
01-Uniform for P	re-Primary,				intimated (July 2022).
Primary and Mid	•				
Government Scho					
0	0.38				
S	1,598.24	1,598.62		(-)1,598.62	
R					
02-Secondary Ed	lucation-106-				
Text Books-					
02-Providing Sha	heed-e-Azam				Department has intimated that non-
Bhagat Singh Jail					utilization of the entire provision was
Government Scho	ools-				due to non-release of funds by the
0					Finance Department.
S	186.73	186.73		(-)186.73	
R					
107-Scholarship	s-				
07-Dr. Hargobind					Reduction in provision by ₹ 679.32
Scholarships for I	Brilliant				lakh through re-appropriation in
Students-					March 2022 was due to non-
0	680.00				conducting of exams due to Covid-19.
S		0.68		(-)0.68	
R	(-)679.32				
109-Governmen	t Secondary				
Schools-	1				
37-Information a					Reduction in provision by ₹ 1,199.52
Communication 7	•••				lakh through re-appropriation in March 2022 was due to non-release of
(ICT) Project in S					funds by the Finance Department
0	1,200.00	0.49		()0.49	under grants-in-aid general (non-
S		0.48		(-)0.48	salary).
R 780 Special Con	(-)1,199.52				<i>5</i>).
789-Special Component Plan for Scheduled Castes-					
07-Information and					Reduction in provision by ₹ 1,299.48
Communication Technology					lakh through re-appropriation in
ICT at Schools-					March 2022 was due to less release of
0	1,300.00				funds by the Finance Department
S	1,300.00	0.52		(-)0.52	
R		0.52		(-)0.32	salary).
	(-)1,299.40				

Grant No. 5- contd.

Grant No. 5- contd.

26-Dr. Hargobind	l Khurana				Reduction in provision by ₹ 319.68
Scholarship for B	rilliant				lakh through re-appropriation in
Students-					March 2022 was due to non-
0	320.00				conducting of exams for
S	520.00	0.32			scholarships/stipends.
R		0.52		(-)0.32	1 1
39-Pre-matric Sch					Augmentation of provision by ₹ 5.04
Children whose P					lakh through re-appropriation in
Engaged in Uncle	ean				March 2022 was due to increase in
Occupation-					number of beneficiaries of
0	100.00				scholarships/stipends.
S		105.04		(-)105.04	Last year the entire provision
R	5.04				remained unutilized.
					Reasons for non-utilization of the
					entire provision have not been
					intimated (July 2022).
03-University and	d Uigh an				
Education- 789-8	-				
Component Plan					
Scheduled Caste					$\mathbf{p}_{1} = \mathbf{r}_{1}^{\prime} + \mathbf{r}_{2}^{\prime} = \mathbf{r}_{1}^{\prime} = \mathbf{r}_{2}^{\prime} = \mathbf{r}_{1}^{\prime} + \mathbf{r}_{2}^{\prime} = \mathbf{r}_{1}^{\prime} = \mathbf{r}_{2}^{\prime} = \mathbf{r}_{1}^{\prime} = \mathbf{r}_{2}^{\prime} = \mathbf{r}_{2}^{\prime} = \mathbf{r}_{1}^{\prime} = \mathbf{r}_{2}^{\prime} = \mathbf{r}_{2}$
08-Rashtriya Uch	chatar Shiksha				Reduction in provision by ₹ 1,963.63
Abhiyan-				. (-)375.00	lakh through re-appropriation in March 2022 was due to less release o funds by the Finance Departmen
0	2,338.63		375.00		
S		375.00			
R	(-)1,963.63				under grants-in-aid general (non-
					salary).
					Reasons for non-utilization of the
					entire provision have not been
					intimated (July 2022).
04-Adult Educati	ion_ 789_				
Special Compon					
Scheduled Caste					
02-Padhna Likhna	· ·				Reduction in provision by ₹ 17.52
0	64.00				lakh through re-appropriation in
S	0.02	46.50			March 2022 was due to cut imposed
R	(-)17.52				by the Finance Department on (i)
					conferences, seminars, workshops,
					tours etc (\gtrless 7.00 lakh), (ii)
					professional services (₹ 4.00 lakh),
					(iii) domestic travel expenses (₹ 3.04
					lakh), (iv) office expenses (\gtrless 1.16
					lakh), (v) publications (₹ 1.16 lakh)
					and (vi) hospitality and entertainment
					(₹1.16 lakh).

			Grant No. 5-	contd.	
<i>05-Language De</i> 789-Special Com for Scheduled Ca	ponent Plan				Department has intimated that saving of ₹ 46.50 lakh was due to late approval for drawing of the installments under the scheme by the Finance Department.
04-Publication of O					Reduction in provision by ₹ 48.00 lakh through re-appropriation in
S R	 (-)48.00	16.00		(-)16.00	March 2022 was due to cut imposed by the Finance Department on
					Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July 2022).

(v) Instances where the entire provision was withdrawn are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2202-General Ed	ucation-02-				
Secondary Educa	<i>tion-</i> 104-				
Teachers and Ot	her Services-				
98-Computerisation	on in the State-				Withdrawal of the entire provision
02-Purchase of So	ftware				through re-appropriation in March
(System Software	and Data				2022 was due to non-release of funds
Base Software)-					by the Finance Department for office
					expenses.
0	30.00				
S					
R	(-)30.00				
109-Government	Secondary				
Schools-					
65-Samagra Shiks	•				Withdrawal of the entire provision
Punjab (Secondar	• •				through re-appropriation in March
02-Strengthening					2022 was due to non-release of funds
Secondary Girls S	chools and				by the Finance Department under
Opening of Meritorious					grants-in-aid for creation of capital
Schools-					assets.
0	462.00				
S					
R	(-)462.00				

Grant No. 5- contd.

(5.0 01.1	1			
65-Samagra Shiks Punjab (Secondar				Withdrawal of the entire provision
	• /			through re-appropriation in March
04-Drinking Wate				2022 was due to non-release of funds
System for Rural	<u> </u>			by the Finance Department under
Senior Secondary				grants-in-aid general (non-salary).
the State (Rural In				
Development Fun	id-XXIII)-			
0	96.00			
S				
R	(-)96.00			
789-Special Com	ponent Plan			
for Scheduled Ca	astes-	1		
36-Samagra Shiks	sha Abhiyan-			Withdrawal of the entire provision
02-Strengthening	of Senior			through re-appropriation in March
Secondary Girls S	School and			2022 was due to non-release of funds
Opening of Merit	orious			by the Finance Department under
Schools (Rural In	frastructure			grants-in-aid for creation of capital
Development Fun	d XXI)-			assets.
0	218.00			
S	210.00			
R				
				With the second
36-Samagra Shike				Withdrawal of the entire provision
04-Drinking Wate System for Rural				through re-appropriation in March 2022 was due to non-release of funds
Senior Secondary				by the Finance Department under
the State (Rural I				grants-in-aid general (non-salary).
Development Fun				grants-m-aid general (non-salary).
0	104.00			
S				
R	(-)104.00			
03-University and	d Higher			
Education-103-0	Government	l		
Colleges and Ins	titutes-	1		
24-Free transport	Facilities to			Withdrawal of the entire provision
the Students-				through re-appropriation in March
O	600.00			2022 was due to non-implementation
S S	000.00			of the scheme due to Covid-19.
				 of the scheme due to covid 17.
R 790 Saudal Carr	(-)600.00			l
789-Special Com	-	l		
for Scheduled Ca	astes-			

Grant No. 5- contd.

10-Free Transpor	t Facilities to		Withdrawal of the entire provisi
Students-			through re-appropriation in Mar
0	200.00		2022 was due to non-implementati
S		 	of the scheme due to Covid-19.
R	(-)200.00		
05-Language De	velopment-		
102-Promotion	of Modern		
Indian Languag	es and		
Literature-			
98-Computerizat	ion in the State-		Withdrawal of the entire provisi
04-Computer Fur	miture Items-		through re-appropriation in Mar
			2022 was due to non-release of fun
0	15.00		by the Finance Department on offi
S		 	. expenses.
R	(-)15.00		
80-General- 800-	-Other		
Expenditure-			
16-Setting up of e-Library-			Withdrawal of the entire provisi
01-Patiala-			through re-appropriation in Mar
0	100.00		2022 was due to non-implementati
S		 	. of the scheme.
R	(-)100.00		

(vi) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	h	
2071-Pensions	and Other				
Retirement Bei	nefits-01-Civil-				
109-Pensions to	Employees of				
State aided Edu	ucational				
Institutions-					
01-Pension to E	1 2				Reduction in provision by ₹ 1,700.00
State aided Edu	cational				lakh through re-appropriation in
Institutions (Sch	iools)-				March 2022 was due to less number
0	19,200.00				of beneficiaries of pensionary
S		17,500.00	19,312.77	+1,812.77	charges.
R	(-)1,700.00				Last year there was excess of ₹
					2,720.19 lakh.
					Reasons for the excess of ₹ 1,812.77
					lakh have not been intimated (July
					2022).

Grant No. 5- contd. 2202-General Education-02-Secondary Education-107-Scholarships-08-Pre-Matric Scholorship for Originally, there was no budget Other Backward Classes provision. Funds were provided through supplementary grant and Studentsaugmentated by ₹ 545.99 lakh 0 S 737.38 1,283.37 1,271.52 (-)11.85 through re-appropriation in March R 545.99 2022 was due to post budget decision of the Government to provide more funds for scholarships/stipends. Reasons for the saving of ₹ 11.85 lakh have not been intimated (July 2022). **109-Government Secondary** Schools-01-Government Secondary Reduction in provision by ₹ 116.00 Schools Sports and Youth lakh through re-appropriation in Services-March 2022 was due to cut imposed by the Finance Department on (i) Ο 5,73,815.71 +42,191.84 office expenses (₹ 100.00 lakh), (ii) S 7,300.54 5,81,000.25 6,23,192.09 wages (₹ 15.00 lakh) and (iii) (-)116.00 R domestic travel expenses (₹ 1.00 lakh). Reasons for the excess of ₹ 42,191.84 lakh have not been intimated (July 2022). 789-Special Component Plan for Scheduled Castes-41-Pre-Matric Scholarship for Originally, there was no budget SC Students and Othersprovision. Funds were provided through supplementary grant and 0 (-)529.95 augmentated by ₹ 3,232.30 lakh 1,870.01 S 5,102.31 4,572.36 R 3,232.30 through re-appropriation in March 2022 was due to increase in number of beneficiaries of scholarships/stipends. Reasons for the saving of ₹ 529.95 lakh have not been intimated (July 2022). 03-University and Higher *Education-* 104-Assistance to Non-Government Colleges and Institutes-

Grant No. 5- contd.

01-Assistance to Non-					Reasons for the excess of ₹ 301.10
Government Colleges and					lakh have not been intimated (July
Institutions-					2022).
0	28,500.00				
S		28,500.00	28,801.10	+301.10	
R					

(vii) An instance where the expenditure was incurred without provision of funds is given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2202-General Ed	lucation-03-				
University and H	igher				
Education-102-A	ssistance to				
Universities-					
02-Grant to Guru	Nanak Dev				Reasons for incurring expenditure
University and its	Constituent				without provision of funds have not
Colleges of Punja	b-				been intimated (July 2022).
06-Setting up of C	Centre on				
Studies in Sri Gur	u Granth				
sahib-	sahib-				
0		1			
S]	146.21	146.21	
R					

Capital:

- (viii) Total saving in the voted grant was ₹ 9,858.85 lakh, however, ₹ 2,469.96 lakh were anticipated as saving and surrendered in March 2022.
 - (ix) Saving in the voted grant [partly set off by excess under other heads mentioned in note (x) below] was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	h	
4202-Capital Ou	tlay on				
Education, Sport	ts, Art and				
Culture-01-Gene	ral				
Education- 202-S	econdary				
Education-					
24-Upgradation o	f				Reasons for the saving of ₹ 280.13
Infrastructure of S	Senior				lakh have not been intimated (July
Secondary School	ls for Girls in				2022).
the State-					
0	432.00				
S		432.00	151.87	(-)280.13	
R					

	<u> </u>	I			
26-Upgradation of					Reduction in provision by ₹ 1,550.00
Infrastructure in C	Bovernment				lakh through re-appropriation in
Schools-					March 2022 was due to cut imposed
0	1,700.00				by the Finance Department for major
S		150.00	150.00		works.
R	(-)1,550.00				
27-Construction o					Reduction in provision by ₹ 46.25
Education Departs					lakh through re-appropriation in
Magazine Mohala	Sangrur-				March 2022 was due to less release of
0	110.00				funds by the Finance Department for
S		63.75	63.75		major works.
R	(-)46.25				
28-Construction o	.,				Reduction in provision by ₹ 300.00
in DIET Sanger-					lakh through re-appropriation in
0	416.00				March 2022 was due to less release of
S	10.00	116.00	115.72	(-)0.28	funds by the Finance Department for
R		110.00	113.72	(-)0.28	major works.
					5
203-University an	nu nigher				
Education- 22-Rashtriya Ucho	ahatar Shikaha	Т			Reduction in provision by ₹ 1,275.00
Abhiyan-	Shatar Shiksha				lakh through re-appropriation in
	2 5 2 5 0 0				March 2022 was due to cut imposed
0	3,525.00	2 250 00	1 020 00	()220.00	by the Finance Department for major
S		2,250.00	1,920.00	(-)330.00	works.
R	(-)1,275.00				
					Last year there was saving of ₹
					1,158.24 lakh.
					Reasons for the saving of ₹ 330.00
					lakh have not been intimated (July
					2022).
25-Construction o	fNew				Reduction in provision by ₹ 476.00
Colleges-					lakh through re-appropriation in
01-New Colleges	in				March 2022 was due to less release of
Educationally Bac	kward Areas-				funds by the Finance Department for
					major works (₹ 776.00 lakh), partly
0	6,800.00				set off by excess due to post budget
S	0.01	6,324.01	5,002.53	(-)1,321.48	decision of the Government to
R	(-)476.00				provide more funds for other capital
		I			expenditure (₹ 300.00 lakh).
					Reasons for the saving of ₹ 1,321.48
					lakh have not been intimated (July
					2022).
26-Provision of In	frastructure	I			Reduction in provision by ₹ 423.00
Facilities in Gover					lakh through re-appropriation in
Colleges-					March 2022 was due to less release of
O	950.00				funds by the Finance Department for
S	750.00	527.00	428.52	(_)98 48	major works.
R		527.00	720.32	(-)20.40	
I. I.	()+23.00				

Grant No. 5- contd.

					Last year there was saving of ₹ 50.43
					lakh.
					Reasons for the saving of ₹ 98.48
					lakh have not been intimated (July
					2022).
27-Improvement	in				Reduction in provision by ₹ 352.00
Infrastructure-					lakh through re-appropriation in
01-Improvement					March 2022 was due to less receipt of
Infrastructure in (Government				bills of major works.
Colleges at Zira, I	Malerkotla,				Last year there was saving of ₹
Kala Afgana, Sun	am and				135.16 lakh.
Sardargarh-					Reasons for the saving of ₹ 403.42
0	900.00				lakh have not been intimated (July
S		548.00	144.58	(-)403.42	2022).
R	(-)352.00	2 1010 0	11.000	()	
29-Establishment	. ,				Augmentation of provision by ₹
Bahadur Punjab S	-				1,800.00 lakh through re-
University of Lav					appropriation in March 2022 was due
	,				to post budget decision of the
0	700.00				Government to provide more funds
S	700.00	2,500.00	26.51	$(-)2\ 473\ 49$	for major works.
R		2,500.00	20.01	()2,775.77	Reasons for the saving of ₹ 2,473.49
K	1,000.00				lakh have not been intimated (July
					2022).
789-Special Com	ponent Plan				
for Scheduled Ca	astes-				
19-Strengthening	of Girls				Last year there was saving of ₹
Schools-					205.40 lakh.
0	468.00				Reasons for the saving of ₹ 312.00
S		468.00	156.00	(-)312.00	lakh have not been intimated (July
R					2022).
27-Construction of New					Reduction in provision by ₹ 224.00
Colleges in the State-					lakh through re-appropriation in
0	3,200.00				March 2022 was due to less release of
S		2,976.00	2,089.30	(-)886.70	funds by the Finance Department for
R	(-)224.00	-			major works.
					Reasons for the saving of ₹ 886.70
					lakh have not been intimated (July
					2022).
l					,

(x) An instance where the entire provision remained unutilized is given below:-

	Grant No. 5- contd.						
Classific	ation	Total Grant	Actual	Excess(+)/	Remarks		
			Expenditure	Saving(-)			
			₹ in lak	h			
4202-Capital Ou	tlay on						
Education, Sport	ts, Art and						
Culture-01-Gene	eral						
Education- 202-S	econdary						
Education-							
21-Rashtriya Uch	chatar Shiksha				Reduction in provision by ₹ 425.00		
Abhiyan-					lakh through re-appropriation in		
0	1,175.00				March 2022 was due to less release of		
S		750.00		(-)750.00	funds by the Finance Department for		
R	(-)425.00				major works.		
					Reasons for non-utilization of the		
					entire provision have not been		
					intimated (July 2022).		

(xi) Instances where the entire provision was withdrawn are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	ch	
4202-Capital Ou	tlay on				
Education, Sport	ts, Art and				
Culture-01-Gene	eral				
Education- 203-U	J niversity				
and Higher Educ	cation-				
28-Establishment	of Jagat Guru				Withdrawal of the entire provision
Nanak Dev Punja	-				through re-appropriation in March
University at Patia	ala-				2022 was due to non-release of funds
					by the Finance Department for major
0	250.00	1			works.
S		1.		.	
R	(-)250.00				
789-Special Com	ponent Plan		•	·	
for Scheduled Ca	astes-				
26-Upgradation o					Withdrawal of the entire provision
Infrastructure in Government					through re-appropriation in March
Schools-					2022 was due to non-release of funds
0	800.00				by the Finance Department for major
S]		.	works.
R	(-)800.00]			

(xii) Excess was mainly under the following heads:-

Grant No. 5- concld.

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
1202 Cardial O	-41	1	₹ in lak	ch	
4202-Capital Ou Education, Spor Culture- <i>01-Gena</i> <i>Education-</i> 202-5	rts, Art and eral				
Education-	, see and see a				
04-Teacher Educ Establishment of					Originally there was no budget provision. Funds were provided
O S	0.02	1,003.32	839.13	3 (-)164.19	through supplementary grant and augmented by ₹ 1,003.30 lakh
R	1,003.30				through re-appropriation in March 2022 was due to clearance of pending bills of major works
					Department has intimated that the saving of ₹ 164.19 lakh was due to non-completion of construction of new 5 DIETS by the PWD.
203-University a Education-	U				
30-Setting up of Digital Libraries in Bhatinda and other Cities- O S 0.01 R 849.99			484.28	3 (-)365.72	Originally there was no budget provision. Token grant was provided through supplementary grant and funds were augmented by ₹ 849.99 lakh through re-appropriation in March 2022 was due to post budget decision of the Government to
					decision of the Government to provide more funds for major works. Reasons for the saving of ₹ 365.72 lakh have not been intimated (July 2022).

Grant No. 6- Elections

Revenue:

Major Head:

2015 - Elections

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year			
			Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	4,56,08,80	4,56,08,80	2,86,24,19	(-)1,69,84,61	21,91			
Supplementary		4,50,08,80	2,00,24,19	(-)1,09,04,01	21,91			

Capital:

Major Head:

4059 - Capital Outlay on Public Works

Voted -

, occa					
Original	52,00,00	52,00,00	17 11 75	()34 88 25	25,00,00
Supplementary		52,00,00	17,11,75	(-)34,88,23	25,00,00

Notes and Comments:

Revenue-

- (i) Total saving in the voted grant was ₹ 16,984.61 lakh, however, ₹ 21.91 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads mentioned in note (iv) below] was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	h	
2015-Elections- <i>00</i> -101- Election Commission-					
01-Election Com	mission-				Reduction in provision by ₹ 27.24
0	536.52				lakh through re-appropriation in
S		509.28	395.09	(-)114.19	March 2022 was mainly due to less
R	(-)27.24				receipt of bills of (i) publications

Grant No. 6- contd.

					(₹ 70.00 lakh), (ii) medical reimbursement (₹ 1.50 lakh), (iii) contingent articles (₹ 1.20 lakh), (iv) domestic travel expenses (₹ 1.00 lakh) and (v) electricity charges (₹ 1.00 lakh), partly set off by excess due to clearance of pending bills of supplies and materials (₹ 50.00 lakh). Reasons for the saving of ₹ 114.19 lakh have not been intimated (July 2022).
102-Electoral Off				1	
01-Electoral Office					Augmentation in provision by ₹ 1,238.01 lakh through re-
O S	6,730.06	7.069.07	5 979 90	()2 090 19	1,238.01 lakh through re- appropriation in March 2022 was due
R		7,968.07	5,878.89	(-)2,089.18	to clearance of pending bills of (i)
					Government employees (₹ 100.00 lakh), partly set off by saving mainly due to less receipt of bills of (i) supplies and materials (₹ 149.00 lakh), (ii) electricity charges (₹ 149.00 lakh), (iii) telephone charges (₹ 13.00 lakh), (iv) contingent articles (₹ 10.00 lakh), (v) medical reimbursement (₹ 8.00 lakh), (vi) water charges (₹ 2.00 lakh) and less deployment of daily wagers (₹ 9.00 lakh).
					Reasons for the saving of ₹ 2,089.18 lakh have not been intimated (July 2022).
98-Computerization State- 07-Development of of Website-	of Hosting				Reduction in provision by ₹ 70.00 lakh through re-appropriation in March 2022 was due to less receipt of bills of contingent articles.
O S R	100.00 (-)70.00	30.00	23.61	(-)6.39	

			Grant No. 6-	contu.		
105-Charges fo Elections to Par						
01-Elections to I	Parliament-				Augmentation in provision by ₹ 11.32	
0	3,500.16				lakh through re-appropriation in	
S		3,511.48	1,965.13	(-)1,546.35	March 2022 was mainly due to	
R	11.32	-)	,		clearance of pending bills of (i)	
					hiring of vehicles for office use (\gtrless 6.99 lakh) and (ii) advertising and publicity (\gtrless 3.99 lakh).	
					There was saving of \gtrless 938.23 lakh, \gtrless 3,472.18 lakh and \gtrless 54.47 lakh during 2018-19, 2019-20 and 2020-21 respectively.	
					Reasons for the saving of ₹ 1,546.35 lakh have not been intimated (July 2022).	
Elections to Sta Territory Legis	lature-					
01-Elections to S Legislature-					Reduction in provision by ₹ 1,533.00 lakh through re-appropriation in March 2022 was due to (i) less	
0	34,405.01				requirement of professionals for	
S	 (-)1,533.00	32,872.01	19,954.43	(-)12,917.58	professional services (₹ 4,500.00	
R	(-)1,333.00				lakh), less receipt of bills of (publications (\gtrless 300.00 lakh), (i repair and maintenance of staff car \gtrless 3.00 lakh) and (iv) posts remaini vacant (\gtrless 30.00 lakh).	
					There was saving of \gtrless 122.99 lakh, \gtrless 188.96 lakh and \gtrless 14.53 lakh during 2018-19, 2019-20 and 2020-21 respectively.	
					Reasons for the saving of ₹ 12,917.58 lakh have not been intimated (July 2022).	

(iii) Excess was mainly under the following head:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
	₹ in lakh						
2015-Elections-00-102-							
Electoral Officers-							

Grant No. 6- contd.

	Grant No. 6- concld.								
98-Computeriza State- 01-Purchase of 0 related Hardwar	Computer				Augmentation in provision by ₹ 404.00 lakh through re-appropriation in March 2022 was due to clearance of pending bills of contingent articles.				
O S R	250.00 404.00	654.00	378.02		Reasons for the saving of ₹ 275.98 lakh have not been intimated (July				
					2022).				

Capital:

- (iv) Total saving in the voted grant was ₹ 3,488.25 lakh, however, ₹ 2,500.00 lakh were anticipated as saving and surrendered in March 2022.
- (v) Saving in the voted grant was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
4059-Capital O	utlay on				
Public Works-6	0-Other				
Buildings -051-					
Construction-					
05-Construction	of Building				Reduction in provision by ₹ 2,500.00
for Election Dep	artment-				lakh through re-appropriation in
02-Construction	of Building-				March 2022 was due to cut imposed
0	5,000.00				by the Finance Department on major
S		2,500.00	1,711.75	(-)788.25	works.
R	(-)2,500.00				Reasons for the saving of ₹ 788.25
				•	lakh have not been intimated (July
					2022).

(vi) An instance where the entire provision remained unutilized is given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
4059-Capital O	utlay on				
Public Works-6	0-Other				
Buildings-051-					
Construction-					
05-Construction	of Building				Reasons for non-utilization of the
for Election Dep	artment-				entire provision have not been
01-Purchase of I	Land-				intimated (July 2022).
0	200.00				
S		200.00		(-)200.00	
R					

Grant No. 7 - Excise and Taxation

Revenue:

Major Head:

- 2039 State Excise
- 2040 Taxes on Sales, Trade etc.
- 2043 Collection Charges under State

Goods and Services Tax

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	2,40,59,95	2,63,34,46	2 42 17 26	()20.17.10			
Supplementary	22,74,51	2,03,34,40	2,43,17,30	(-)20,17,10			

Charged -

0					
Original	12	82.01	81.98	()	
Supplementary	81,89	82,01	01,90	(-)3	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 2,017.10 lakh in the voted grant, the supplementary grant of ₹ 2,274.51 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 2,017.10 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following heads:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2039-State Excis	e-00 -				
001-Direction an	d				
Administration-				-	
04-Improvement	of the				Reduction in provision by ₹ 95.99 lakh
Infrastructure for	the				through re-appropriation in March
Departments-					2022 was mainly due to (i) less hiring
0	352.97				of vehicles for office use (₹ 62.00
S	2.05	259.03	182.78	(-)76.25	lakh), less receipt of bills of (ii) minor
R	(-)95.99				works (₹17.00 lakh), (iii) telephone

Grant No. 7 -concld.

charges (₹ 1.00 lakh), (iv) hiring of
less number of professionals for
professional services (₹ 8.00 lakh) and
(v) cut imposed by Finance
Department on petrol, oil and
lubricants of office vehicles (₹ 7.00
lakh).
There was saving of \gtrless 126.32 lakh, \gtrless 233.25 lakh and \gtrless 52.25 lakh during 2018-19, 2019-20 and 2020-21 respectively.
Reasons for the saving of ₹ 76.25 lakh have not been intimated (July 2022).

2040-Taxes on Sa etc <i>00-</i> 001-Dire Administration-	,				
01-Direction and					Reduction in provision by ₹ 36.97 lakh
Administration-					through re-appropriation in March
0	2,866.22				2022 was mainly due to less receipt of
S	11.84	2,841.09	2,396.27	(-)444.82	bills of (i) electricity charges (\gtrless 20.00
R	(-)36.97				lakh), (ii) medical reimbursement
					(₹ 10.00 lakh), (iii) water charges (₹ 1.19 lakh) and (iv) less deployment of daily wagers (₹ 3.90 lakh). There was saving of ₹ 271.35 lakh, ₹ 584.24 lakh and ₹ 276.79 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 444.82 lakh have not been intimated (July 2022).

Grant No. 8- Finance

Revenue:

Major Head:

- 2047 Other Fiscal Services
- 2048 Appropriation for Reduction or Avoidance of Debt
- 2049 Interest Payments
- 2054 Treasury and Accounts Administration
- 2070 Other Administrative Services
- 2071 Pensions and Other Retirement Benefits
- 2075 Miscellaneous General Services
- 2235 Social Security and Welfare
- 3451 Secretariat Economic Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during	
		Appropriation	Expenditure	Saving(-)	the year (March 2022)	
₹ in thousand						
Original	2,15,10,25,86	2,15,10,25,86	1,53,79,75,95	(-)61,30,49,91	66,55,73,49	
Supplementary		2,13,10,23,80	1,55,79,75,95	(-)01,50,49,91	00,33,73,49	

Charged -

Original	2,12,40,52,65	2 12 10 52 65	2,08,83,53,62	(-)3,56,99,03	2,67,68,16
Supplementary		2,12,40,52,65	2,08,85,55,02	(-)5,50,99,05	2,07,08,10

Capital:

Major Head:

- 6003 Internal Debt of the State Government
- 6004 Loans and Advances from the Central Government
- 7610 Loans to Government Servants etc.
- 7615 Miscellaneous Loans

Voted -

Original	40,40,02	40 40 02	30,97,47	(-)9 42 55	8 75 00
Supplementary		40,40,02	50,97,47	(-)9,42,55	8,75,00

Charged -

Original	4,85,12,90,56	4,85,12,90,56	1,92,78,54,72	(-)2,92,34,35,84	2 61 53 05 33
Supplementary		4,03,12,90,30	1,92,70,54,72	(-)2,92,54,55,64	2,61,53,95,33

Notes and Comments:

Revenue:

Grant No. 8- contd.

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- (i) Total saving in the voted grant was ₹ 6,13,049.91 lakh, however, ₹ 6,65,573.49 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess and expenditure incurred without provision of funds under other heads as mentioned in note (v) and (vi) respectively below] was mainly under the following heads:-

2054-Treasury and Accour Administration-00- 095- Directorate of Accounts an		Expenditure ₹ in lakh	Saving(-)	
Administration-00-095-		र in lakh		
Administration-00-095-				
Directorate of Accounts an	1			
T	a			
Treasuries- 04-User Services and Other				
				Reduction in provision by ₹ 38.00
Charges on New Defined	_			lakh through re-appropriation in March 2022 was due to less
Contribution Pension Schem				-
O 355.				deployment of staff on other
S	317.00	293.28	(-)23.72	contractual services.
R (-)38.	00			Reasons for the saving of ₹ 23.72
				lakh have not been intimated (July
				2022).
98-Computerization in the				Reduction in provision by
State-				₹ 1,239.00 lakh through re-
01-Purchase of Computer				appropriation in March 2022 was
related Hardware-				due to less receipt of bills of
O 2,363.	00			purchase of computer related
S	1,124.00	808.88	(-)315.12	hardware.
R (-)1,239.	00			Last year there was saving of
· · · · ·		•		₹ 258.38 lakh.
				Reasons for the saving of
				₹ 315.12 lakh have not been
				intimated (July 2022).
098-Local Fund Audit-				
01-Local Fund Audit-				Reduction in provision by ₹ 16.40
O 879.	86			lakh through re-appropriation in
S	863.46	770.06	(-)93.40	March 2022 was mainly due to less
R (-)16.	40			receipt of bills of (i) purchase of
	1		1	staff cars (₹ 11.99 lakh), (ii) medical
				reimbursement (₹ 2.00 lakh) and
				(iii) domestic travel expenses (₹
				1.00 lakh).
				Last year there was saving of
				₹ 44.86 lakh.

Grant No. 8- contd.

Department has intimated that the saving of ₹ 93.40 lakh was due to less demand of funds by the divisions, less approval of medical bills by the Health Department, less receipt of bills of travelling, office expenses, telephone charges and nonsubmission of bills of electricity charges, wages and other charges. 2070-Other Administrative Services-00-001-Direction and Administration-01-Direction-Reduction in provision by ₹ 52.93 02-Directorate of Public lakh through re-appropriation in Enterprises and Disinvestment-March 2022 was mainly due to nonrelease of funds by the Finance 0 136.92 (-)0.63 Department for (i) professional S 83.99 83.36 services (₹ 35.99 lakh), (ii) purchase R (-)52.93 of staff cars (₹ 12.00 lakh), less receipt of bills of (iii) advertising and publicity (₹ 4.00 lakh), (iv) office expenses (₹ 1.50 lakh), (v) medical reimbursement (₹ 1.49 lakh) and (vi) non-revision of rates of daily wages (₹ 1.00 lakh), partly set off by excess due to 6th pay commission revision of salaries of the employees (₹ 4.00 lakh).

Retirement	ons and Other Benefits- <i>01-Civil-</i> is to Legislators-				
01-Pensions	to Legislators-				Reasons for the saving of ₹ 1,870.89
0	5,000.00				lakh have not been intimated (July
S		5,000.00	3,129.11	(-)1,870.89	2022).
R					
115-Leave I	Encashment				
Benefits-					
01-Leave Er	acashment Benefits				Reasons for the saving of ₹ 9,599.09
0	80,000.00				lakh have not been intimated (July
S		80,000.00	70,400.91	(-)9,599.09	2022).
R					

Grant	No.	8-	contd.
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₹ 341.81 lakh have not been intimated (July 2022). 02-Direction and Administration- O 1,398.53 S R (-)757.50 641.03 562.44 (-)78.59 mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh) and (iv) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ξ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- O 01-Deposit Linked Insurance Scheme- O 135.85 0 145.60 S 135.85 69.14						
Lotteries- Reduction in provision by 01-Prizes- Reduction in provision by S R (-)9,000.00 R (-)1,398.53 R (-)757.50 R (-)10,00,01 (in) (in) le						
01-Prizes- S R 20,000.00 11,000.00 10,658.19 Reduction in provision by \$ 9,000.00 Reduction in March 2022 was due to less release of funds by the Finance Department for other charges. 02-Direction and Administration- O Reduction in provision by 3 41.81 Reduction in provision by 3 41.81 Reduction in provision by 3 41.81 02-Direction and Administration- O Reduction in provision by 3 40.00 Reduction in provision by 3 41.81 Reduction in provision by 3 41.81 02-Direction and Administration- O Reduction in provision by 3 40.00 Reduction in provision by 3 40.00 Reduction in provision by 3 40.00 02-Direction and Administration- O 641.03 562.44 (-)78.59 Reduction in provision by 3 40.00 02-Direction and Administration- O 641.03 562.44 (-)78.59 Reduction in provision by 3 40.00 Reduction in provision by 3 40.00 02-Direction and Reduction in provision by 4 40.01 562.44 (-)78.59 Reduction in provision by 4 52.50 Reduction in provision by 5 2.00 02-Direction and Reduction in provision by 4 52.50 Reduction in provision by 5 2.00 Reduction in provision by 5 2.00 Reduction in provision by 5 2.00 02-Direction and Reduction and Administration- Bergectively. Resons for the saving of \$ 32.60 Reduction in provision by 5 2.00 Reductio		03-State				
O 20,000.00 I1,000.00 I0,658.19 ₹ 9,000.00 lakh through re- appropriation in March 2022 was due to less release of funds by the Finance Department for other charges. 02-Direction and Administration- O I.398.53 Reduction in provision by ₹ 341.81 lakh have not been intimated (July 2022). 02-Direction and Administration- R (-)757.50 Reduction in provision by ₹ 757.50 lakh through re- appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh), and (iv) electricity charges (₹ 1.25 lakh). 2235-Social Security and Welfare-60-Other Social Security and Helfare Programmes-104-Deposit Linked Insurance Scheme- Government Provident Fund- O1-Deposit Linked Insurance Scheme- D Reduction in provision by ₹ 9.75 lakh through re-appropriation in March 2022 was due to less release S						
S 11,000.00 10,658.19 (-)341.81 appropriation in March 2022 was due to less release of funds by the Finance Department for other charges. Reasons for the saving of ₹ 341.81 lakh have not been intrimated (July 2022). Reduction in provision by ₹ 757.50 Reduction in provision by ₹ 757.50 02-Direction and Administration- Reduction in provision by ₹ 757.50 Reduction in March 2022 was mainly due to cut imposed by the prinance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 4.00 lakh), and (ix) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 464.63 lakh and ₹ 28.29 lakh have not been intimated (July 2022). 2235-Social Security and Welfare Programmes. 104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 02 135.85 69.14 (.)66.71 (.)66.71 Finance Department for profesional services (of funds by the Finance Department)	01-Prizes-					
R (-)9,000.00 due to less release of funds by the Finance Department for other charges. Reasons for the saving of ₹ 341.81 lakh have not been intimated (July 2022). Reduction in provision by ₹ 757.50 lakh through re-papropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh), and (iv) electricity charges (₹ 1.25 lakh). 2235-Social Security and Welfare <i>Forgrammes</i> -104-Deposit Linked Insurance Scheme-Government Provident Fund-Ot-Deposit Linked Insurance Scheme-Government Provident Fund-Ot-Deposit Linked Insurance Scheme-Government Provident Fund-Ot-Deposit Linked Insurance Scheme-S Reduction in provision by ₹ 9.75 lakh through ₹ 9.75 lakh through ze-appropriation in March 2022 was due to less release of the finance Department for other scheme-Covernment Provident Fund-Ot-Deposit Linked Insurance Scheme-Government Provident Fund-Ot-Deposit Linked Insurance Scheme-S		20,000.00				,
20 1 1 1 Finance Department for other charges. Reasons for the saving of ₹ 341.81 lakh have not been intimated (July 2022). Reduction in provision by ₹ 757.50 lakh through reappropriation in March 2022 was was appropriation in March 2022 was supervised by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less thring of professionals for professional services (₹ 7.00 lakh), (ii) less thring of professionals for professional services (₹ 1.02 lakh) and (iv) electricity charges (₹ 1.25 lakh). 2235-Social Security and Welfare-60-Other Social Security and Welfare-60-Other Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- Reduction in provision by ₹ 9.75 lakh through re-appropriation in March 2022 was due to less release S 01-Deposit Linked Insurance Scheme-Government Provident Fund- 135.85 69.14 (.)66.71 Reduction in provision by ₹ 9.75			11,000.00	10,658.19	(-)341.81	
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02-Direction and Administration- O Reduction in provision by $\overline{\$}$ 757.50 lakh through re- appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (ii) medical reimbursement ($\overline{\$}$ 2.00 lakh) and (iv) electricity eharges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, $\overline{\$}$ 64.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme- O Reduction in provision by ₹ 9.75 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department						₹ 341.81 lakh have not been
Administration- $\overline{0}$ 1,398.53 641.03 562.44 (-)78.59 appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh) and (iv) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- Reduction in provision by ₹ 9.75 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department 0 145.60 135.85 69.14 (-)66.71 funds by the Finance Department						intimated (July 2022).
O1,398.53 S641.03562.44(-)78.59appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) advertising and publicity (₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh) and (iv) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022).2235-Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-135.8569.14(-)66.71Reduction in provision by ₹ 9.75 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department	02-Direction a	nd				Reduction in provision by
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(₹ 750.00 lakh), (ii) less hiring of professionals for professional services (₹ 2.00 lakh), less receipt of bills of (iii) medical reimbursement (₹ 2.00 lakh) and (iv) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 5 135.85 69.14 (-)66.71 funds by the Finance Department	R	(-)757.50				1
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₹ 2.00 lakh) and (iv) electricity charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 ad 2020-21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						· · · · ·
charges (₹ 1.25 lakh). There was saving of ₹ 32.60 lakh, ₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 funds by the Finance Department						
₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						
₹ 646.43 lakh and ₹ 28.29 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						There was saving of ₹ 32.60 lakh.
21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						₹ 646.43 lakh and ₹ 28.29 lakh
21 respectively. Reasons for the saving of ₹ 78.59 lakh have not been intimated (July 2022). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						
Iakh have not been intimated (July 2022). 2235-Social Security and Welfare Order Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						-
Iakh have not been intimated (July 2022). 2235-Social Security and Welfare Order Social Security and Welfare Programmes-104-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme-Government Provident Fund- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						Reasons for the saving of ₹ 78.59
2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						lakh have not been intimated (July
Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						2022).
Welfare-60-Other Social Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department	2235-Social S	ecurity and				
Security and Welfare Programmes- 104-Deposit Linked Insurance Scheme- Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department						
Linked Insurance Scheme-Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department	Security and V	Welfare				
Government Provident Fund- 01-Deposit Linked Insurance Scheme- 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department	Programmes-	104-Deposit				
01-Deposit Linked Insurance Reduction in provision by ₹ 9.75 Scheme- Iakh through re-appropriation in March 2022 was due to less release 0 145.60 S 135.85 69.14 (-)66.71 of funds by the Finance Department	Linked Insura	ance Scheme-				
Scheme-lakh through re-appropriation in March 2022 was due to less release0145.60S135.8569.14(-)66.71of funds by the Finance Department	Government l	Provident Fund-				
Scheme-lakh through re-appropriation in March 2022 was due to less release0145.60S135.8569.14(-)66.71of funds by the Finance Department	01-Deposit Lir	nked Insurance				Reduction in provision by ₹ 9.75
O145.60March 2022 was due to less releaseS135.8569.14(-)66.71of funds by the Finance Department	Scheme-					
S 135.85 69.14 (-)66.71 of funds by the Finance Department		145.60				March 2022 was due to less release
			135.85	69.14	(-)66.71	
		(-)9.75				

Grant N	No. 8- contd.
	There was saving of ₹ 93.17 lakh, ₹ 92.75 lakh and ₹ 66.40 lakh during 2018-19, 2019-20 and 2020- 21 respectively.
	Reasons for the saving of \gtrless 66.71 lakh have not been intimated (July 2022).
3451-Secretariat - Economic Services-00- 092-Other Offices-	

01-Directorate	e of Financial				Reduction in provision by ₹ 141.80
Resources and	d Economic				lakh through re-appropriation in
Intelligence-					March 2022 was mainly due to
0	320.31				less receipt of bills of (i) office
S		178.51	154.25	(-)24.26	expenses (₹ 90.00 lakh), (ii) petrol,
R	(-)141.80				oil and lubricants of office
					vehicles (\mathbf{E} 1.50 lakh) and (iii) less
					hiring of professionals for
					professional services (₹ 50.00 lakh).
					There was saving of 110.88 lakh,
					178.52 lakh and 41.26 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 24.26
					lakh have not been intimated (July
					2022).
					<u> </u>

(iii) An instance where the entire provision remained unutilized is given below:-

Clas	ssification	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2054-Treasu	ury and Accounts				
Administrat	tion- <i>00-</i> 098-				
Local Fund	Audit-				
98-Compute	rization in the				Reasons for non-utilization of the
State-					entire provision have not been
01-Purchase	of Computer				intimated (July 2022).
related Hard	ware-				
0	5.00]			
S		5.00		(-)5.00	
R					

(iv) An instance where the entire provision was withdrawn is given below:-

Grant No. 8- contd.

Cla	ssification	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2070-Other	Administrative				
Services-00-	- 800-Other				
expenditure	2-				
08-Provisior	n for				Withdrawal of the entire provision
Implementat	ion of				through re-appropriation in March
Recommend	ations of 6th				2022 was due to non-release of
Punjab Pay	Commission-				funds by the Finance Department for
0	9,00,000.00				other charges.
S					
R	(-)9,00,000.00	1			

(v) Excess was mainly under the following heads:

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
2047-Other Fiscal Services-				
<i>00-</i> 103-Promotion of Small				
Savings-				
01-Direction-				Augmentation of provision by ₹
O 1,861.11				4,397.66 lakh through re-
S	6,258.77	5,969.75	(-)289.02	appropriation in March 2022 was
R 4,397.66				mainly due to post budget decision
				of the Government to provide more funds for other charges (₹ 4,400.00 lakh), partly set off by saving mainly due to less release of funds by the Finance Department for petrol, oil and lubricants of office vehicles (₹ 1.00 lakh). Last year there was saving of ₹ 312.42 lakh. There was saving of ₹ 183.91 lakh and ₹ 31.75 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 289.02 lakh have not been intimated (July 2022).

		Gran	t No. 8- contd.			
Administra	ury and Accounts tion- <i>00</i> - 097- stablishment-					
01-Treasury	Establishment-				Augmentation of provision by ₹	
0	3,039.61				212.10 lakh through re-	
S		3,251.71	3,236.15	(-)15.56	appropriation in March 2022 was	
R	212.10				due to (i) 6th pay commissi revision of salaries of the employed (\gtrless 200.00 lakh), clearance pending bills of (ii) minor works (17.69 lakh) and (iii) media reimbursement (\gtrless 8.00 lakh), par set off by saving mainly due to reduction in electricity unit rates (10.00 lakh), less receipt of bills (ii) domestic travel expenses (2.50 lakh) and (iii) telephot charges (\gtrless 1.00 lakh). Reasons for the saving of \gtrless 15. lakh have not been intimated (Ju 2022).	
Retirement 101-Supera	ons and other Benefits- <i>01-Civil-</i> Innuation and Allowances-					
01-Pension a Retirement I	Benefits-				Augmentation of provision by ₹ 1,45,000.00 lakh through re-	
O S R	6,65,000.00 1,45,000.00	8,10,000.00	8,79,677.15	+69,677.15	appropriation in March 2022 was due to increase in number of beneficiaries of pensionary charges.	
	·	·			There was excess of \gtrless 29,039.34 lakh, \gtrless 18,705.27 lakh and \gtrless 63,183.58 lakh during 2018-19, 2019-20 and 2020-21 respectively.	
					Reasons for the excess of ₹ 69,677.15 lakh have not been intimated (July 2022).	
102-Commu Pensions-	uted Value of					

Grant No. 8- contd.

Grant	No.	8-	contd.
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01-Commute	d value of	I			Augmentation of provision by ₹
Pensions-					12,500.00 lakh through re-
0	27,500.00				appropriation in March 2022 was
S	27,500.00	40,000.00	41,413.18	±1 <i>1</i> 12 18	due to increase in number of
R		40,000.00	41,415.10	+1,413.16	beneficiaries of pensionary charges.
	12,500.00				Reasons for the excess of ₹
					1,413.18 lakh have not been
					intimated (July 2022).
104-Gratuiti	ies-				
01-Gratuities	j-				Augmentation of provision by ₹
0	70,000.00				70,000.00 lakh through re-
S		1,40,000.00	1,35,919.68	(-)4,080.32	appropriation in March 2022 was
R	70,000.00				due to increase in number of
	·		•		beneficiaries of pensionary charges.
					Reasons for the saving of ₹
					4,080.32 have not been intimated
					(July 2022).
105-Family	Pensions-				
01-Family Pe	ensions-				Reasons for the excess of ₹
0	1,80,000.00				10,573.58 lakh have not been
S		1,80,000.00	1,90,573.58	+10,573.58	intimated (July 2022).
R				-	
117-Govern	ment				
Contribution	n for Defined				
Contribution	n Pension				
Scheme-		<u>.</u>			1
	ent Contribution				Augmentation of provision by ₹
for Defined C					17,500.00 lakh through re-
Pension Sche					appropriation in March 2022 was
0	1,30,000.00	1 47 500 00	1 00 565 60		due to increase in number of
S		1,47,500.00	1,32,567.29	(-)14,932.71	beneficiaries of pensionary charges. Last year there was saving of ₹
R	17,500.00				3,058.93 lakh.
					·
					Reasons for the saving of ₹
					14,932.71 lakh have not been intimated (July 2022)
					intimated (July 2022).

(vi) An instance where the expenditure was incurred without provision of funds is given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
2235-Social Security and				
Welfare-60-Other Social				
Security and Welfare				
<i>Programmes-</i> 200-Other				
Programmes-				

Grant No. 8- contd.

02-Ex-Gratia	a Payments to			Last year the expenditure was
Families of M	Ministers,			incurred without provision of funds.
Government	Servants etc.			Reasons for incurring expenditure
Dying in Ha	rness-			without provision of funds have not
0				been intimated (July 2022).
S		 2,761.09	+2,761.09	
R				

Charged:

- (vii) Total saving in charged appropriation was ₹ 35,699.03 lakh, however, ₹ 26,768.16 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Saving in the charged appropriation [partly set off by excess and expenditure incurred without charged appropriation of funds as mentioned in note (xi) and (xii) respectively below] mainly under following heads:-.

Classification	Total	Actual	Excess(+)/	Remarks
	Appropriation	Expenditure	Saving(-)	
		₹ in lakh		
2049-Interest Payments-01-				
Interest on Internal Debt-115	-			
Interest on Ways and Means				
Advances from Reserve				
Bank of India-		1	1	
01-Interest on Ways and				Reduction in provision by ₹
Means Advances from				1,461.94 lakh through re-
Reserve Bank of India-	ļ			appropriation in March 2022 was
O 1,500.00			()	due to less availment of ways and
<u> </u>	38.06	2.68	(-)35.38	means advances from Reserve Bank of India.
R (-)1,461.94				There was saving of ₹ 530.29 lakh,
				₹ 1,009.84 lakh and ₹ 58.03 lakh
				during 2018-19, 2019-20 and 2020-
				21 respectively.
				Reasons for the saving of $₹ 35.38$
				lakh have not been intimated (July
				2022).
04-Interest on Loans and				- /
Advances from Central				
Government- 101-Interest on				
Loans for State/Union				
Territory Plan Schemes-				
01-Interest on Block Loans-				Last year there was saving of ₹
0 9,817.30	1			3,073.38 lakh.
<u>S</u>	9,817.30	5,035.13	(-)4,782.17	Reasons for the Saving of ₹
R	1			4,782.17 lakh have not been
	•		•	intimated (July 2022).

Grant No.	8-	contd.
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60-Interest of Obligations- Miscellaneo	- 701-				
10-Interest o	on Delayed				Reduction in provision by ₹ 391.14
Payment of	15th Finance				lakh through re-appropriation in
Commission	Grant-				March 2022 was due to less
01-Urban Lo	ocal Bodies-				payment of interest on account of
0	396.14				delayed payment of 15th Finance
S		5.00	3.89	(-)1.11	Commission grant to urban local
R	(-)391.14				bodies.

(ix) Instances where the entire charged appropriation remained unutilized are given below:-

Classification	Total	Actual	Excess(+)/	Remarks
	Appropriation	Expenditure	Saving(-)	
	•	₹ in lakh	•	
2049-Interest Payments-01- Interest on Internal Debt- 305- Management of Debt-				
01-Management of Debt- 0 3,600.00 S R (-)50.00	3,550.00		(-)3,550.00	Reduction in provision by ₹ 50.00 lakh through re-appropriation in March 2022 was due to non-raising of market loan.
				Last year the entire charged appropriation remained unutilized.
				Reasons for non-utilization of the entire charged appropriation have not been intimated (July 2022).
<i>05-Interest of Reserve Funds-</i> 101-Interest on Depreciation Renewal Reserve Funds-				
02-Depreciation Reserve Fund- (Motor Transport)- 0 895.60 S R (-)2.83	892.77		(-)892.77	Reduction in provision by ₹ 2.83 lakh through re-appropriation in March 2022 was due to less depreciation on vehicles in transport department.
	<u> </u>	<u> </u>	1	Last year the entire charged appropriation remained unutilized. Reasons for non-utilization of the entire charged appropriation have not been intimated (July 2022).

(x) An instance where the entire charged appropriation was withdrawn is given below:-

Grant No. 8- contd.

Class	sification	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
		•	₹ in lakh	•	
2049-Interes	t Payments-01-				
Interest on Ir	nternal Debt-115-	4			
Interest on V	Vays and Means				
Advances fro	om Reserve				
Bank of Indi	a-				
02-Interest or	n Overdraft/				Withdrawn of entire charged
Shortfall fron	n Reserve Bank				appropriation through re-
of India-					appropriation in March 2022 was
0	200.00				due to non-availment of over draft
G		1			shortfall from Reserve Bank of
S					India.

(xi) Excess in charged appropriation was mainly under the following heads:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
Clussific	ation	Appropriation	Expenditure	Saving(-)	Remarks
		rippiopilation	₹ in lakh	6()	
2048-Appropria	tion for		(III Iukii		
Reduction or Av Debt-00- 101-Sir	oidance of				
02-Appropriation Consolidated Sin O S R		1,82,000.00	1,82,002.35	+2.35	Augmentation of provision by ₹ 89,500.00 lakh through re- appropriation in March 2022 was due to more investment in consolidated sinking fund.
2049-Interest Pa Interest on Inter- Interest on Other Debts-	nal Debt- 200-				
03-Loans from th Agricultural Crec Operation) Fund Bank of India- O S R	lit (Long-term	9,062.83	8,857.28	(-)205.55	Augmentation of provision by \gtrless 1,327.03 lakh through re- appropriation in March 2022 was due to more loans availed from National Bank for Agriculture and Rural Development funds of Reserve Bank of India. Reasons for the saving of \gtrless 205.55 lakh have not been intimated (July
					2022).

		Grai	nt No. 8- contd.		
02-Expendit Issue of New O S R	ure relating to the v Loans- 495.71 (-)145.71	350.00	2,904.04	+2,554.04	Reduction in provision by ₹ 145.71 lakh through re-appropriation in March 2022 was due to raising of less new market loans. There was excess of ₹ 2,712.53 lakh and ₹ 3,131.12 lakh during 2019-20 and 2020-21 respectively. Reasons for excess of ₹ 2,554.04
Provident F	on Small Savings, Junds etc 104- State Provident				lakh have not been intimated (July 2022).
Funds- 01-Interest of Provident Fu O S R		1,39,882.34	1,45,602.27	+5,719.93	Augmentation of provision by ₹ 4,882.34 lakh through re- appropriation in March 2022 was due to more interest payment on General Provident Fund of the Government employees.
					Last year there was excess of \gtrless 8,788.08 lakh. Reasons for the excess of \gtrless 5,719.93 lakh have not been intimated (July 2022).
02-Interest of Provident Fu O S R	on Contributory Ind- 1,500.00 140.46	1,640.46	1,683.83	+43.37	Augmentation of provision by \gtrless 140.46 lakh through re- appropriation in March 2022 was due to more interest accrued on contribution of the Government
					employees. Reasons for the excess of ₹ 43.37 lakh have not been intimated (July 2022).
03-Interest of Service Prov O S R		349.81	354.15	+4.34	Augmentation of provision by ₹ 49.81 lakh through re-appropriation in March 2022 was due to more payment of interest on account of Provident Fund of All India Service.
<i>Advances fr Government</i> State Plan I Consolidate Recomment	t- 109-Interest on				

		Gran	t No. 8- contd.		
01-Interest on Loans Consol of Recommen 12th Finance O S R	idated in Terms dations of the	5,143.20	4,210.81	(-)932.39	Augmentation of provision by $₹$ 984.75 lakh through re- appropriation in March 2022 was due to late release of amount by the State Government received under the recommendation of 12th Finance Commission grants. Reasons for the saving of ₹ 932.39 lakh have not been intimated (July 2022).
	<i>n Reserve Funds-</i> on General and ve Funds-				2022).
01-Interest on Other Reserve Calamity Fund O	e Funds (Natural				Augmentation of provision by $\overline{\ast}$ 13,700.00 lakh through re- appropriation in March 2022 was due to more contributions of funds.
S R	 13,700.00	61,200.00	48,292.02	(-)12,907.98	There was saving of \notin 717.25 lakh, \notin 7,825.55 lakh and \notin 530.24 lakh during 2018-19, 2019-20 and 2020- 21 respectively.
					Reasons for the saving of $₹$ 12,907.98 lakh have not been intimated (July 2022).
Fund-	y Afforestation				Augmentation of provision by ₹ 1,300.00 lakh through re- appropriation in March 2022 was due to actual interest credited to the
O S R	5,500.00 1,300.00	6,800.00	6,716.00	(-)84.00	funds. Reasons for the saving of $₹ 84.00$
					lakh have not been intimated (July 2022).
60-Interest on Obligations-7 Miscellaneou	701-				
10-Interest on Payment of 15 Commission (02-Panchayati O S R	5th Finance	1,530.00	1,099.08	(-)430.92	Augmentation of provision by \gtrless 1,529.99 lakh through re- appropriation in March 2022 was due to delayed payment of 15th Finance Commission grant by State Government to Panchayati Raj Institutions.
					Reasons for the saving of $₹$ 430.92 lakh have not been intimated (July 2022).

Grant No. 8- contd.

(xii) An instance where the expenditure was incurred without charged appropriation of funds is given below:-

Clas	ssification	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
2049-Intere	st Payments-01-				
Interest on 1	nternal Debt-131-	{			
Interest on S	Special Drawing				
Facility on 9	91 days Deposits-				
01-Interest o	n Internal Debt-				Reasons for incurring expenditure
0					without charged appropriation of
S]	35.37	+35.37	funds have not been intimated (July
R					2022).

Capital:

- (xiii) Total saving in the voted grant was ₹ 942.55 lakh, however, ₹ 875.00 lakh were anticipated as saving and surrendered in March 2022.
- (xiv) Saving in the voted grant was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
Servants et	to Government c <i>00-</i> 800-Other				
Advances-			1		
01-Festival	Advance-				Reduction in provision by \gtrless 200.00
0	2,000.00				lakh through re-appropriation in
S		1,800.00	1,414.05	(-)385.95	March 2022 was due to less number of beneficiaries of festival advance.
R	(-)200.00				There was saving of \gtrless 967.33 lakh,
					 ₹ 1,022.82 lakh and ₹ 219.18 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 385.95 lakh have not been intimated (July 2022).
11-Wheat A	dvance-				Reduction in provision by ₹ 648.00
0	2,000.00				lakh through re-appropriation in
S		1,352.00	1,676.73	+324.73	March 2022 was due to less number of beneficiaries of wheat advances.
R	(-)648.00				
					Last year there was excess of ₹ 44.22 lakh.
					Reasons for the excess of ₹ 324.73 lakh have not been intimated (July 2022).

Grant No. 8- contd.

Charged:

- (xv) Total saving in the charged appropriation was ₹ 22,93,435.84 lakh, however, ₹ 26,15,395.33 lakh were anticipated as saving and surrendered in March 2022.
- (xvi) Saving in the charged appropriation [partly set off by excess and expenditure incurred without charged appropriation of funds under other heads as mentioned in note (xix) and (xx) respectively below] was mainly under the following heads:-

Cla	ssification	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
6003-Intern	al Debt of the				
State Gover	rnment- <i>00-</i> 106-				
Compensati	ion and other				
Bonds-					
03-Ujwal DI	SCOM Assurance				Reduction in provision by ₹
Yojana (UD	AY Bonds)-				1,15,370.80 lakh through re-
0	2,13,961.50				appropriation in March 2022 was
S		98,590.70	98,590.70		due to decrease in liabilities
R	(-)1,15,370.80				
(004 T	1.4.1				
	and Advances				
from the Ce					
	t-02-Loans for Territory Plan				
	1 - Block Loans-				
					Reduction in provision by ₹
01-Block Lo					3,297.95 lakh through re-
0	44,083.73	40 795 70	22 402 44	()7 202 24	appropriation in March 2022 was
S		40,785.78	33,493.44	(-)/,292.34	due to less payment of block loans
R	(-)3,297.95				to the Government of India.
					Reasons for the saving of ₹
					7,292.34 lakh have not been
					intimated (July 2022).

(xvii) Instances where the entire charged appropriation remained unutilized are given below:-

Classification	Total	Actual	Excess(+)/	Remarks
	Appropriation	Expenditure	Saving(-)	
	-	₹ in lakh		
6003-Internal Debt of the				
State Government-00-108-				
Loans from National Co-				
operative Development				
Corporation-				

			Grant No. 8- c	contd.	
	rom National Co- evelopment 1- 695.85 695.81	1,391.66		(-)1,391.66	Augmentation of provision by ₹ 695.81 lakh through re- appropriation in March 2022 was due to more payment of loan. Reasons for non-utilization of the entire charged appropriation have not been intimated (July 2022).
110-Ways a Advances f Bank of Inc	from the Reserve				
	nd Advances from nk of India- 30,00,000.00 (-)25,00,000.00	5,00,000.00		(-)5,00,000.00	Reduction in provision by \gtrless 25,00,000.00 lakh through re- appropriation in March 2022 was due to non-availment as well as repayment of ways and means and
					overdraft of Reserve Bank of India. Reasons for non-utilization of the entire charged appropriation have not been intimated (July 2022).

(xviii) An instance where the entire charged appropriation was withdrawn is given below:-

Classification	Total	Actual	Excess(+)/	Remarks
	Appropriation	Expenditure	Saving(-)	
	•	₹ in lakh		
6004-Loans and Advances				
from the Central				
Government-09-Other Loans				
for State/Union Territory				
with Legislature Scheme-101-				
04-Interest free Loan Scheme				Reduction in provision by ₹ 600.00
for Special Assistance to State				lakh through re-appropriation in
for Capital Expenditure-				March 2022 was due non-payment
O 600.00				of interest free loan under scheme
S	1			for special assistance to State for
R (-)600.00				Capital Expenditure.
A ()000.00	1	ļ		4

(xix) Excess in the charged appropriation was mainly under the following heads:-

Grant	No.	8-	contd.

Classification	Total	Actual	Excess(+)/	Remarks
	Appropriation	Expenditure	Saving(-)	
		t in lakh	8()	
6003-Internal Debt of the				
State Government-00-105-				
Loans from the National				
Bank for Agriculture and				
Rural Development-				
01-Loans from the National				Augmentation of provision by ₹
Bank for Agriculture and				391.54 lakh through re-
Rural Development-				appropriation in March 2022 was
0 40,831.78	-			due to more payment of NABARD
<u>S</u>	41,223.32	41,223.30	(-)0.02	loans.
R 391.54		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())))]	
107-Loans from the State				
Bank of India and other				
Banks-				
01-Loans from State Bank of				Reduction in provision by ₹ 1.00
India-				lakh through re-appropriation in
01-Loan to Clear Legacy				March 2022 was due to decrease in
Amount of Cash Credit Limit				liabilities loan to clear credit limit in
in respect of PUNGRAIN-				respect of PUNGRAIN.
0 1,11,354.00	1			There was excess of \gtrless 1,338.15
<i>S</i>	1,11,353.00	1,14,212.81	+2,859.81	lakh, \gtrless 240.81 lakh and \gtrless
R (-)1.00				<i>1,395.84</i> lakh during 2018-19,
				2019-20 and 2020-21 respectively
				Reasons for the excess of ₹
				2,859.81 lakh have not been
				intimated (July 2022).

⁽xx) An instance where the expenditure was incurred without charged appropriation of funds is given below:-

Clas	ssification	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
6003-Intern	al Debt of the				
State Gover	nment- <i>00-</i> 112-				
Special Drav	wing Facility on				
91 Days Dep	posits-				
01-Special D	Prawing Facility				Reasons for incurring expenditure
on 91 Days I	Deposits-				without charged appropriation of
0					funds have not been intimated (July
S			2,00,562.00	+200,562.00	2022).
R					

Grant No. 8- concld.

(xxi) The Government of Punjab constituted a Consolidated Sinking Fund vide order dated 20 December 2006 with the objective to redeem its outstanding liabilities commencing from financial year 2011-12. The State Government is to contribute @ 0.50 per cent of the outstanding liabilities at the end of the previous financial year. Contribution to this Fund out of borrowings from the Reserve Bank is not permissible.
 This fund is credited by contributions from Revenue under the major head "2048. Appropriation for

This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". The State Government has made contribution of ₹ 1,82,002.35 lakh to the said fund during 2021-22. The balance at credit of this funds as on 31 March 2022 is shown below:-

	₹ in lakh
Consolidated Sinking Fund	3,12,725.75

For details please see Statements No. 15 and 22 of Finance Accounts 2021-22.

Grant No. 9- Food and Supplies

Revenue:

Major Head:

- 2408 Food, Storage and Warehousing
- 3456 Civil Supplies
- 3475 Other General Economic Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
	₹ in thousand						
Original	4,40,20,95	1 69 76 97	2 50 20 07	(-)1,09,46,85	33 04 72		
Supplementary	28,55,87	4,68,76,82	5,59,29,97	(-)1,09,40,83	33,04,72		

Charged -

Original	2	1.96	1.01	()	
Supplementary	1,94	1,90	1,94	(-)2	

Capital:

Major Head:

- 5475 Capital Outlay on Other General Economic Services
- 6408 Loans for Food Storage and Warehousing

Voted -

Original	5,00,32,10	10,17,98,01	10,40,41,00	+22 42 99	
Supplementary	5,17,65,91	10,17,98,01	10,40,41,00	+22,42,99	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 10,946.85 lakh in the voted grant, the supplementary grant of ₹ 2,855.87 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) Total saving in the voted grant was ₹ 10,946.85 lakh, however, ₹ 3,304.72 lakh were anticipated as saving and surrendered in March 2022.

Grant No. 9- contd.

(iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lal	ch	•
2408-Food, Stor	rage and				
Warehousing-0	1-Food-				
103-Food Proce	essing-				
02-Prime Minist	er				Reduction in provision by ₹ 5,052.43
Formalization of	Micro Food				lakh through re-appropriation in March
Processing Enter	rprises-				2022 was due to less number of
0	6,291.54	1			beneficiaries for subsidies.
S		1,239.11	1,237.88	(-)1.23	
R	(-)5,052.43				
789-Special Co	mponent				
Plan for Schedu	iled Castes-				
02-Prime Minist	er				Reduction in provision by ₹ 407.66 lakh
Formalization of	Micro Food				through re-appropriation in March 2022
Processing Enterprises-					was due to less number of beneficiaries
0	569.46	1			for subsidies.
S		161.80	141.22	(-)20.58	Reasons for the saving of ₹ 20.58 lakh
	(-)407.66	1		1	have not been intimated (July 2022).

3456-Civil Supp	olies- <i>00</i> -				
102-Civil Suppl	ies Scheme-				
04-Printing of Ra	ation Cards,				Reduction in provision by ₹ 132.69 lakh
Forms and Tags-					through re-appropriation in March 2022
0	175.00				was due to less receipt of bills of
S		42.31	42.31		publications.
R	(-)132.69				
103-Consumer	Subsidies-				
04-Smart Ration	Card				Reasons for the saving of ₹ 4,661.41
Scheme-					lakh have not been intimated (July
03-To implemen	t Public				2022).
Distribution Syst	em in the				
State -					
0	5,120.00				
S	1,512.00	6,632.00	1,970.59	(-)4,661.41	
R					

Grant No. 9- contd.						
789-Special C Plan for Sche	-					
02-Smart Ration Card Scheme- 03-To implement Public Distribution System in the State-					Augmentation of provision by ₹ 126.4 lakh through re-appropriation in Marc 2022 was due to post budget decision of the Government to provide more fund under grants-in-aid general (non	
O S R	10,880.00 1,221.48 126.42	12,227.90	10,311.38	(-)1,916.52	salary). 2 Reasons for the saving of ₹ 1,916.52 lakh have not been intimated (July	
	· ·	•			2022).	

(iv) Excess was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lal	ch	
3456-Civil Supp	lies- <i>00</i> -				
001-Direction a	nd				
Administration-					
01-Direction-					Augmentation of provision by ₹
0	17,577.30	1			1,887.83 lakh through re-appropriation
S	31.20	19,496.33	18,561.42	(-)934.91	in March 2022 was due to
R	1,887.83				implementation of 6th pay commission
					of Punjab (₹ 1,900.00 lakh), partly set
					off by saving mainly due to less receipt
					of bills of (i) electricity charges (\gtrless 4.55
					lakh), (ii) petrol, oil and lubricants of
					office vehicles (₹ 4.50 lakh) and (iii)
					telephone charges (₹ 1.05 lakh).
					Reasons for the saving of ₹ 934.91 lakh
					have not been intimated (July 2022).
800-Other Expe					
01-Enforcement					Augmentation of provision by ₹ 294.45
Machinery for th					lakh through re-appropriation in March
Implementation of					2022 was due to implementation of 6th
Consumer Protection					pay commission of Punjab (₹ 250.00
Act,1986(Estt.)-					lakh).
01-State Commis	ssion -				Reasons for the saving of ₹ 19.98 lakh
0	1,911.60				have not been intimated (July 2022).
S	76.78	2,237.83	2,217.85	(-)19.98	
R	249.45				

Grant No. 9- concld.

Capital:

- (v) The excess of ₹ 2,242.99 lakh (₹ 22,42,99,000) over the voted grant requires regularisation.
- (vi) In view of the excess of ₹ 2,242.99 lakh , the supplementary grant was found insufficient.
- (vii) An instance where the expenditure was incurred without provision of funds is given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lal	ch	
6408-Loans for Food				
Storage and Warehousing-				
01-Food-190- Loans to				
Public Sector and Other				
Undertakings-				
02-Loan to Procuring				Reasons for incurring expenditure
Agencies for funding GAP of				without provision of funds have not
Cash Credit Limit (CCL) etc	-			been intimated (July 2022).
02-Punjab State Grains				
Procurement Corporation				
Limited (PUNGRAIN)-				
0	1			
S]	2,243.00	+2,243.00	
R				

Grant No. 10- General Administration

Revenue:

Major Head:

- 2012 President, Vice-President/ Governor, Administrator of Union Territories
- 2013 Council of Ministers
- 2052 Secretariat General Services
- 2070 Other Administrative Services
- 2075 Miscellaneous General Services
- 2235 Social Security and Welfare
- 2251 Secretariat Social Services
- 3451 Secretariat Economic Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	2,58,34,83	2,72,50,19	2 48 60 81	(-)23,89,38	9,08,42		
Supplementary	14,15,36	2,72,30,19	2,48,00,81	(-)23,89,38	9,08,42		

Charged -

0					
Original	14,06,68	14,06,68	12 19 20	(-)88,29	5.64
Supplementary		14,00,08	15,18,59	(-)00,29	5,64

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 2,389.38 lakh in the voted grant, the supplementary grant of ₹ 1,415.36 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) Total saving in the voted grant was ₹ 2,389.38 lakh, however, ₹ 908.42 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks		
		Expenditure	Saving(-)			
₹ in lakh						
2052-Secretariat - General						
Services-00- 090-Secretariat-						

		Grant No	o. 10- contd.		
01-General Service	ces Secretariat-				Reduction in provision by ₹ 554.31 lakh
0	13,159.02				through re-appropriation in March 2022
S	144.51	12,749.22	11,810.16	(-)939.06	was mainly due to less receipt of bills of
R	(-)554.31				(i) minor works (₹ 200.00 lakh), (ii)
					domestic travel expenses (₹ 130.00 lakh), (iii) contingent articles (₹ 80.00 lakh), (iv) petrol, oil and lubricants of office vehicles (₹ 20.00 lakh), (v) electricity charges (₹ 16.00 lakh), (vi) repair and maintenance of staff cars (₹ 7.00 lakh), (vii) publications (₹ 1.30 lakh) and (viii) less number of purchase of staff cars (₹ 100.00 lakh). There was saving of ₹ 845.15 lakh, ₹ 1,804.30 lakh and ₹ 1,446.33 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 939.06 lakh have not been intimated (July 2022).
2235-Social Secu Welfare-60-Othe Security and Welf Programmes-107 Swatantrata Sain Pension Scheme- 01-Pension and O	r Social fare 7- nik Samman -				Reduction in provision by ₹ 108.00 lakh
to the Freedom Fi their Wards-					through re-appropriation in March 2022 was due to less number of beneficiaries
0	1,146.00				of pensionary charges.
S R	 (-)108.00	1,038.00	667.27	(-)370.73	There was saving of ₹ 191.36 lakh, ₹ 165.83 lakh and ₹ 105.60 lakh during 2018-19, 2019-20 and 2020-21
200-Other Progr	ammes				2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 370.73 lakh have not been intimated (July 2022).
200-Other Progr 44-Financial Assi		I			Reduction in provision by ₹ 24.00 lakh
Sangharshi Yodha					through re-appropriation in March 2022
0	180.00				was due to cut imposed by the Finance
S		156.00	108.47	(-)47.53	Department on financial assistance to
R	(-)24.00	120.00	100.17	().,	Sangharshi Yodhas.
		I			Last year there was saving of ₹ 32.61 lakh.

Grant No. 10- contd.

Reasons for the saving of ₹ 47.53 lakh
have not been intimated (July 2022).

2251-Secretariat Services- <i>00-</i> 090-					
01-Secretariat-					Reduction in provision by ₹ 46.49
0	4,382.08				through re-appropriation in March 2022
S		4,335.59	3,453.50	(-)882.09	was due to Head attached by Hon'ble
R	(-)46.49				high court related to (i) professional services (₹ 38.50 lakh), (ii) office
					expenses (₹ 5.00 lakh) and (iii) petrol, oil and lubricants of office vehicles (₹ 2.99 lakh). There was saving of ₹ 838.39 lakh and ₹ 440.10 lakh during 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 882.09 lakh have not been intimated (July 2022).

3451-Secretariat Services-00- 090-					
01-Secretariat Eco Services-	onomic				Reasons for the saving of ₹ 112.23 lakh have not been intimated (July 2022).
0	991.08				
S		991.08	878.85	(-)112.23	
R					

(iv) Instances where the entire provision remained unutilized are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2052-Secretariat - General Services- <i>00-</i> 090-Secretariat-					
	10-Chief Parliament Secretary/Parliament Secretary-				Reasons for non-utilization of the entire provision have not been intimated (July
0	0.08	•			2022).
S	10.60	10.68		(-)10.68	
R					
091-Attached Offices-					

	Grant No	. 10- contd.		
98-Computerization in the State- 01-Purchase of Computer related Hardware- O 5.00 S R	5.00		(-)5.00	Reasons for non-utilization of the entire provision have not been intimated (July 2022).
2070-Other Administrative Services-00-115-Guest Houses, Government Hostels etc	I			
98-Computerization in the State- 01-Purchase of Computer related Hardware- O 5.00 S R (-)4.99	0.01		(-)0.01	Reduction in provision by ₹ 4.99 lakh through re-appropriation in March 2022 was due to less receipt of bills of contigent articles.
2075-Miscellaneous General Services- <i>00-</i> 800-Other Expenditure-				
06-Expenditure in Connectionwith Independence Day-01-At State Level-O20.00SR(-)10.00	10.00		(-)10.00	Reduction in provision by ₹ 10.00 lakh through re-appropriation in March 2022 was due to less receipt of bills of other charges. Last year the entire provision remained unutilized.
	I			Reasons for non-utilization of the entire provision have not been intimated (July 2022).

(v) Excess was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2013-Council of	Ministers- <i>00-</i>				
101-Salaries of M	Iinisters and				
Deputy Minister	S-				
01-Salaries of Min	nisters and				Reasons for the excess of ₹ 29.58 lakh
Deputy Ministers-	-				have not been intimated (July 2022).
0	236.00				
S	16.00	252.00	281.58	+29.58	
R					

Grant No. 10- concld.

2235-Social Secu Welfare-60-Othe Security and Wel Programmes- 200 Programmes-	r Social fare				
43-Contribution to Minister Relief Fu					Reasons for the excess of ₹ 1,009.42 lakh have not been intimated (July
0	350.00				2022).
S	1,090.58	1,440.58	2,450.00	+1,009.42	
R					

Charged:

(vi) Saving in the charged appropriation was mainly under the following head:-

Classific	Classification		Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
2012-President, V	Vice-				
President/Govern	nor,				
Administrator of	Union				
Territories-03-G	overnor/				
0	Administrator of Union				
<i>Territories-</i> 090-S	becretariat-				
01-Secretariat-					Reduction in provision by $\mathbf{\mathcal{F}} 8.40$ lakh
0	405.50				through re-appropriation in March 2022
S		397.10	349.01	(-)48.09	was mainly due to less receipt of bills of
R	(-)8.40				contingent articles (₹ 8.00 lakh).
					Last year there was saving of \gtrless 37.65
					lakh.
					Reasons for the final saving of ₹ 48.09
					lakh have not been intimated (July
					2022).

Grant No. 11- Health and Family Welfare

Revenue:

Major Head:

2210 - Medical and Public Health

- 2211 Family Welfare
- 2235 Social Security and Welfare

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	37,05,49,06	12 61 22 16	25 00 47 24	(-)8,54,86,22			
Supplementary	6,58,84,40	43,04,33,40	33,09,47,24	(-)0,34,80,22			

Charged -

Original	77,56	77.54	21.52		
Supplementary		//,30	21,53	(-)36,03	9

Capital:

Major Head:

4210 - Capital Outlay on Medical and Public Health

Voted -

Original	1,15,58,00	1,15,58,00	11 51 21	(-)1,04,06,79	
Supplementary		1,15,56,00	11,51,21	(-)1,04,00,79	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 85,486.22 lakh in the voted grant, the supplementary grant of ₹ 65,884.40 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 85,486.22 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] was mainly under the following heads:-

		G	Frant No. 11-	contd.	
Classifie	Classification		Actual Expenditure ₹ in lock		Remarks
2210-Medical and Health- <i>01-Urban</i> <i>Services-Allopath</i> Direction and Ad	<i>Health</i> y- 001-		₹ in lakł	1	
01-Direction- O S R	2,087.43 382.51 (-)13.46	2,456.48	2,160.83	(-)295.65	Reduction in provision by ₹ 13.46 lakh through re-appropriation in March 2022 was mainly due to less receipt of bills of (i) electricity charges (₹ 4.00 lakh), (ii) advertising and publicity (₹
					akin, (ii) advertising and publicity (ξ 3.00 lakh), (iii) water charges (\gtrless 2.50 lakh) and (iv) less repair and maintenance of staff cars (\gtrless 3.00 lakh). Reasons for the saving of \gtrless 295.65 lakh have not been intimated (July 2022).
02-District Admin O S R	istration- 5,980.50 1,029.50 (-)12.20	6,997.80	6,302.39	(-)695.41	Reduction in provision by ₹ 12.20 lakh through re-appropriation in March 2022 was mainly due to less repair and maintenance of (i) staff cars (₹ 3.00
					lakh) (ii) transport vehicles (₹ 1.00 lakh), less receipt of bills of (iii) petrol, oil and lubricants of office vehicles (₹ 3.00 lakh), (iv) contingent articles (₹ 2.00 lakh), (v) telephone charges (₹ 1.00 lakh), (vi) cut imposed by the Finance Department on petrol, oil and lubricants of transport vehicles (₹ 1.50 lakh).
					Reasons for the saving of ₹ 695.41 lakh have not been intimated (July 2022).
29-Rural Family V O S R	Velfare 766.20 124.00 (-)5.80	884.40	777.56	(-)106.84	Reduction in provision by ₹ 5.80 lakh through re-appropriation in March 2022 was mainly due to less receipt of bills of medical reimbursement (₹ 4.70 lakh).
					Reasons for the saving of ₹ 106.84 lakh have not been intimated (July 2022).
33-Balri Rakshak O S R	Yojana- 750.00 (-)303.00	447.00	323.67	(-)123.33	Reduction in provision by ₹ 303.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under other charges.

					Reasons for the saving of ₹ 123.33 lakh have not been intimated (July 2022).
102-Employees S	tate Insurance				
Scheme-					
01-Employees Sta	te Insurance				Reduction in provision by ₹ 199.20
Scheme-					lakh through re-appropriation in March
0	10,169.97				2022 was mainly due to cut imposed
S	1,550.53	11,521.30	10,131.79	(-)1,389.51	by the Finance Department on (i
R	(-)199.20				minor works (₹ 85.00 lakh), (ii) othe contractual services (₹ 50.00 lakh)
					(iii) supplies and materials (₹ 15.00 lakh), less receipt of bills of (iv) electricity charges (₹ 25.00 lakh), (v) contingent articles (₹ 3.00 lakh), (vi) domestic travel expenses (₹ 1.00 lakh) (vii) advertising and publicity (₹ 1.00 lakh), (viii) non-release of funds by the Finance Department under the hiring of vehicles (₹ 15.00 lakh) and (ix) less hiring of professionals for professional services (₹ 3.50 lakh). There was saving of ₹ 1,041.68 lakh and ₹ 350.45 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 1,389.51 lakh have not been intimated (July 2022).
110-Hospital and	Dispensaries-				
05-National Tuber	culosis Control				Reduction in provision by ₹ 1.84 lakh
Programme-					through re-appropriation in March
0	1,532.07				2022 was mainly due to less receipt o
S	190.50	1,720.73	1,544.67	(-)176.06	bills of electricity charges (₹ 1.00
R	(-)1.84				lakh).
					Reasons for the saving of \gtrless 176.06 lakh have not been intimated (July 2022).
2210-Medical and Health-01-Urban Services-Allopath	Health				1

Services-Allopathy- 110-Hospital and DispensariesGrant No. 11- contd.

Grant No. 11- contd.

56-National Rural	Health				Augmentation in provision by ₹
Mission-					2,033.70 lakh through re-appropriation
0	55,924.34				in March 2022 was due to post budget
S	37,935.46	95,893.50	72,596.12	(-)23,297.38	decision of the Government to provide
R	2,033.70	,	<i>,</i>		more funds under grants-in-aid general
I					(non-salary).
					Reasons for the saving of ₹23,297.38
					lakh have not been intimated (July
	TT 1.1				2022).
65-National Urban	h Health				There was saving of \gtrless 627.86 lakh, \gtrless
Mission- O	2,867.34				2,117.53 lakh and ₹ 1,144.74 lakh during 2018-19, 2019-20 and 2020-21
S	2,807.34	2,867.34	1,968.67	(_)898.67	respectively.
R		2,007.34	1,900.07	(-)090.07	Reasons for the saving of ₹ 898.67
K					lakh have not been intimated (July
					2022).
190-Assistance to	Public Sector				1
and Other Under					
	_				
01-Assistance to P					Reasons for the saving of ₹ 23,800.00
System Corporatio					lakh have not been intimated (July
06-Assistance to P					2022).
System Corporation	on-				
0	25,463.44				
S	12,598.56	38,062.00	14,262.00	(-)23,800.00	
R					
02-Assistance to N	ational Health				Reasons for the saving of ₹ 535.42
Mission-	CILA				lakh have not been intimated (July
01-ASHA'S and A Facilitators-	ЗПА				2022).
O					
S		1,606.25	1,070.83	(-)535.42	
R	1,000.23	1,000.23	1,070.05	(-)555.42	
199-Assistance to	Other Non-				L
Government Inst					
01-Assistance to P					Reduction in provision by ₹ 49.88 lakh
Cross Society-	anjuo neu				through re-appropriation in March
0	285.00				2022 was due to less release of funds
S		235.12	235.12		by the Finance Department under
R	(-)49.88				grants-in-aid general (non-salary).
789-Special Com					
for Scheduled Ca					r
05-National Urban	n Health	Т			Reasons for the saving of ₹ 432.00
Mission-					lakh have not been intimated (July
0	1,349.33		o - =		2022).
S		1,349.33	917.33	(-)432.00	
R					

		G	rant No. 11-	contd.	
06-National Rural I	Jaalth				Reasons for the saving of ₹ 7,460.56
Mission-	Health				lakh have not been intimated (July
O	26,317.33				2022).
S	3,209.84	29,527.17	22,066.61	(-)7,460.56	2022).
R	5,209.04	29,527.17	22,000.01	(-)/,+00.30	
24-Assistance to Pu	 Iniah Health				There was saving of ₹ 4,000.00 lakh
System Corporation					and $₹$ 3,848.13 lakh during 2019-20
04-Sarbat Sehat Bin					and 2020-21 respectively.
0	10,370.56				Reasons for the saving of ₹ 10,358.61
S	5,529.44	15,900.00	5,541.39	(-)10,358.61	lakh have not been intimated (July
R	5,525.77	15,900.00	5,541.57	()10,550.01	2022).
02-Urban Health S	ervices -				
Other Systems of M					
Ayurveda-					
43-Grants-in-Aid to	State Health				Reduction in provision by ₹ 753.30
Society AYUSH-					lakh through re-appropriation in March
0	2,142.75				2022 was due to less release of funds
S		1,389.45	854.25	(-)535.20	by the Finance Department under
R	(-)753.30				grants-in-aid general (non-salary).
					There was saving of \gtrless 479.29 lakh, \gtrless
					418.05 lakh and ₹ 217.16 lakh during 2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 535.20
					lakh have not been intimated (July
					2022).
					·
102-Homeopathy-					
02-Urban Hospitals	and				Reduction in provision by ₹ 2.63 lakh
Dispensaries-					through re-appropriation in March
0	972.06				2022 was mainly due to cut imposed
S	22.50	991.93	867.46	(-)124.47	
R	(-)2.63				professional services (₹ 1.48 lakh).
					Reasons for saving of \gtrless 124.47 lakh
		r			have not been intimated (July 2022).
40-Grants-in-Aid to	State Health				Reduction in provision by ₹ 193.92
Society AYUSH-					lakh through re-appropriation in March
0	595.53				2022 was due to less release of funds
S		401.61	247.91	(-)153.70	by the Finance Department under
R	(-)193.92				grants-in-aid general (non-salary).
					Reasons for the saving of ₹ 153.70
					lakh have not been intimated (July
	r				2022).
789-Special Comp					
for Scheduled Cas	tes-				

Grant No. 11- contd	•
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31-Grants-in-Aid	to Health				Reduction in provision by ₹ 82.53 lakh
Society AYUSH-					through re-appropriation in March
0	253.93				2022 was due to less release of funds
S	233.93	171.40	106.35	(-)65.05	
R	(-)82.53	171.40	100.55	(-)05.05	grants-in-aid general (non-salary).
	()====	I			Reasons for the saving of ₹ 65.05 lakh have not been intimated (July 2022).
102-Homeopathy	/-				
01-Rural Dispense					Reduction in provision by ₹ 8.09 lakh
0	308.40				through re-appropriation in March
S	31.00	331.31	276.02		2022 was mainly due to (i) hiring of
R	(-)8.09	001101	_,	()00.23	less number of professionals for
					professional services (₹ 4.99 lakh) and (ii) less receipt of bills of medical reimbursement (₹ 2.00 lakh). Reasons for the saving of ₹ 55.29 lakh
					have not been intimated (July 2022).
06-Public Health	- 003-Training-				
01-Training of Pa	ra Health Staff-				Reduction in provision by ₹ 49.59 lakh
					through re-appropriation in March
0	1,344.32				2022 was mainly due to (i) posts
S	 (-)49.59	1,294.73	1,167.75	• /	remaining vacant (₹ 40.00 lakh), less
R	(-)-9.39	I			receipt of bills of (ii) medical reimbursement (₹ 4.00 lakh), (iii) contingent articles (₹ 1.50 lakh), (iv) electricity charges (₹ 1.00 lakh) and (v) decrease in number of beneficiaries/ claimants of scholarships/ stipends (₹ 2.00 lakh).
					Reasons for the saving of ₹ 126.98 lakh have not been intimated (July 2022).
101-Prevention a Diseases-	and Control of				
04-Other Preventi	ve Measures-				Reduction in provision by ₹ 23.00 lakh
0	1,912.31				through re-appropriation in March
S	305.25	2,194.56	1,964.66	(-)229.90	2022 was mainly due to less receipt of
R	(-)23.00	,	,	()	bills of (i) medical reimbursement (\gtrless 20.00 lakh) and (ii) electricity charges (\gtrless 2.00 lakh).
					Reasons for the saving of ₹ 229.90 lakh have not been intimated (July 2022).

Grant No. 11- contd.

	h Laboratories				
01-Punjab Public	Health				Reduction in provision by ₹ 8.42 lak
Laboratories-					through re-appropriation in Marc
0	199.75				2022 was mainly due to less receipt of
S	23.00	214.33	181.05	(-)33.28	bills of medical reimbursement (8.0
R	(-)8.42				lakh).
	· · · · ·				Reasons for the saving of ₹ 33.28 lak have not been intimated (July 2022).
<i>80-General-</i> 004- Statistics and Ev					I
01-Health Statistic	cs-				Reduction in provision by ₹ 17.11 lak
0	728.78				through re-appropriation in Marc
S	5.00	716.67	639.62	(-)77.05	2022 was mainly due to less receipt of
	(-)17.11				bills of medical reimbursement
R	()				17.00 lakh). Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022).
789-Special Com	ponent Plan				Reasons for the saving of ₹ 77.05 lak
789-Special Com for Scheduled Ca	ponent Plan astes-				Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022).
789-Special Com for Scheduled Ca 01-Creation of Ca	ponent Plan astes- ncer and Drug				Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0
789-Special Com for Scheduled Ca	ponent Plan astes- ncer and Drug				Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund
789-Special Com for Scheduled C 01-Creation of Ca De-Addiction Tre	ponent Plan astes- ncer and Drug				Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund by the Finance Department und
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure-	ponent Plan astes- incer and Drug atment	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O	ponent Plan astes- incer and Drug atment	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of func by the Finance Department under
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 mditure-	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of func by the Finance Department under
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper 06-Punjab State C	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 nditure- Cancer and Drug	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of func by the Finance Department und grants-in-aid general (non-salary). Reduction in provision by ₹ 2,244.0
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper 06-Punjab State C	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 nditure- Cancer and Drug	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund by the Finance Department und grants-in-aid general (non-salary). Reduction in provision by ₹ 2,244.0 lakh through re-appropriation in Marc
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper 06-Punjab State C	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 nditure- Cancer and Drug	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund by the Finance Department und grants-in-aid general (non-salary). Reduction in provision by ₹ 2,244.0 lakh through re-appropriation in Marc 2022 was due to less release of fund
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper 06-Punjab State C Addiction Treatm	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 nditure- Cancer and Drug	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of func by the Finance Department und grants-in-aid general (non-salary). Reduction in provision by ₹ 2,244.0 lakh through re-appropriation in Marc 2022 was due to less release of func 2022 was due to less release of func 2022 was due to less release of func
789-Special Com for Scheduled Ca 01-Creation of Ca De-Addiction Tre Infrastructure- O S R 800-Other Exper 06-Punjab State C Addiction Treatm Infrastructure-	ponent Plan astes- incer and Drug atment 3,200.00 (-)1,056.00 nditure- Cancer and Drug ent	2,144.00	2,144.00		Reasons for the saving of ₹ 77.05 lak have not been intimated (July 2022). Reduction in provision by ₹ 1,056.0 lakh through re-appropriation in Marc 2022 was due to less release of fund by the Finance Department und grants-in-aid general (non-salary). Reduction in provision by ₹ 2,244.0 lakh through re-appropriation in Marc 2022 was due to less release of fund

Special Component Plan for Scheduled Castes-					
06-Rural Family Welfare					Reasons for the saving of ₹ 474.67
Services-	Services-				lakh have not been intimated (July
0	4,463.00				2022).
S		4,463.00	3,988.33	(-)474.67	
R					

Grant No. 11- contd

2235-Social Secu Welfare-60-Other Security and Welj Programmes- 200 Programmes-	r Social fare				
03-Reimbursement of Medical Charges to Punjab Government Pensioners-					Reduction in provision by ₹ 116.60 lakh through re-appropriation in March 2022 was due to less receipt of bills of
0	16,720.82				medical reimbursement.
S		16,604.22	14,681.59	(-)1,922.63	Reasons for the saving of ₹ 1,922.63
R	(-)116.60				lakh have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	1	
2210-Medical and					
Health-01-Urban					
Services - Allopat	•				
Assistance to Pub					
Other Undertaki	ngs-				
01-Assistance to F	unjab Health				Reduction in provision by ₹ 160.48
System Corporation	on-				lakh through re-appropriation in March
05-Setting up of T					2022 was due to less release of funds
Centre on Nationa	l Highways in				by the Finance Department under (i)
Punjab State-					grants-in-aid general (non-salary) (₹
0	378.80				127.28 lakh) and (ii) grants-in-aid for
S	59.68	278.00		(-)278.00	creation of capital assets (₹ 33.20
R	(-)160.48				lakh).
					Last year, the entire provision remained unutilized.
					Reasons for non-utilization of the
					entire provision have not been
					intimated (July 2022).
02-Urban Health					
Other Systems of	Medicine-102-				
Homeopathy-				•	
08-Strengthening	-				Reasons for non-utilization of the
Government Homeopathic					entire provision have not been
Dispensaries (Prime Minister					intimated (July 2022).
Gramin Yojana)-					
0	47.04]			
S		47.04		(-)47.04	
R					

Grant No. 11- contd.

789-Special Com	ponent Plan			
for Scheduled Ca	stes-			
01-Strengthening	01-Strengthening of Existing			Reasons for non-utilization of the
Government Hom	Government Homeopathic			entire provision have not been
Dispensaries-				intimated (July 2022).
0	20.16			
S		20.16	 (-)20.16	
R				

(v) Instances where the entire provision was withdrawn are given below:-

Classification		Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
-		I	₹ in lakł	1	
2210-Medical an	d Public				
Health-01-Urban	Health				
Services - Allopat	thy-001-				
Direction and Ad	lministration-				
54-Matching Gran	nt to State				Withdrawal of the entire provision
Blood Transfusion	n Council under				through re-appropriation in March
the control of AIE	Ds Society-				2022 was due to non-release of funds
	-				by the Finance Department under
0	136.00	1			grants-in-aid general (non-salary).
S					
R	(-)136.00				
58-Seed Corpus o	f Cancer Relief				Withdrawal of the entire provision
Fund-					through re-appropriation in March
0	10,200.00				2022 was due to non-release of funds
S					by the Finance Department under
R	(-)10,200.00				grants-in-aid general (non-salary).
789-Special Com	ponent Plan				
for Scheduled Ca	astes-				
09-Matching Gran					Withdrawal of the entire provision
Blood Transfusion					through re-appropriation in March
the control of AID	OS Control				2022 was due to non-implementation
Society-	•				of the scheme.
0	64.00				
S					
R	(-)64.00				
12-Seed Corpus for Cancer					Withdrawal of the entire provision
Relief Fund-					through re-appropriation in March
0	4,800.00				2022 was due to non-implementation
S					of the scheme.
R	(-)4,800.00				

<i>06-Public Health</i> Control-	- 104-Drug		
09-Setting up of F Authority-	Food and Drug		Withdrawal of the entire provision through re-appropriation in March
0	3,116.00		2022 was due to non-implementation
S		 	 of the scheme.
R	(-)3,116.00		

(vi) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure ₹ in lakh		
2210-Medical and	d Dublia		< in lake	1	
Health-01-Urban					
Services - Allopat					
Hospital and Disj					
07-Medical relief	to Other				Augmentation of provision by ₹
Hospitals and Disp	pensaries-				10,305.30 lakh through re-
0	52,466.04				appropriation in March 2022 was due
S	2.00	,	55,785.98	(-)6,987.36	to payment of arrear of salaries to the
R	10,305.30				Government employees (₹ 10,317.00 lakh), partly set off by saving mainly
					due to less receipt of bills of (i) petrol, oil and lubricants of office vehicles ($\overline{\mathbf{x}}$ 3.50 lakh), (ii) petrol, oil and lubricants of transport vehicles ($\overline{\mathbf{x}}$ 2.00 lakh), (iii) repair and maintenance of transport vehicles ($\overline{\mathbf{x}}$ 1.50 lakh), (iv) domestic travel expenses ($\overline{\mathbf{x}}$ 1.20 lakh), (iv) domestic travel expenses ($\overline{\mathbf{x}}$ 1.20 lakh), (v) less repair and maintenance of staff cars ($\overline{\mathbf{x}}$ 1.50 lakh) and (vi) cut imposed by the Finance Department on advertising and publicity ($\overline{\mathbf{x}}$ 1.00 lakh). Reasons for the saving of $\overline{\mathbf{x}}$ 6,987.36 lakh have not been intimated (July 2022).
<i>03-Rural Health S Allopathy-</i> 102-Su Health Centres-					

Grant	No	11	aantd
Grant	110.	11-	conta.

01-Subsidiary Hea					Augmentation of provision by ₹
0	5,940.30				3,442.00 lakh through re-appropriation
S		9,382.30	7,169.80	(-)2,212.50	in March 2022 was due to payment of
R	3,442.00				arrear of salaries to the Government
					employees (₹ 3,582.50 lakh), partly set off by saving mainly due to less receipt
					of bills of (i) medical reimbursement (₹
					100.00 lakh) and (ii) electricity charges
					(₹ 40.00 lakh).
					Reasons for the saving of ₹ 2,212.50
					lakh have not been intimated (July
					2022).
103-Primary Hea	alth Centres-				
01-Primary Health	n Centres-				Augmentation of provision by ₹
0	22,915.01				3,100.80 lakh through re-appropriation
S		26,015.81	23,440.85	(-)2,574.96	in March 2022 was due to payment of arrear of salaries to the Government
R	3,100.80				employees (₹ 3,116.00 lakh), partly set
					off by saving mainly due to less receipt
					of bills of (i) petrol, oil and lubricants
					of office vehicles (₹ 6.00 lakh), (ii)
					contingent articles (₹ 2.00 lakh), (iii)
					repair and maintenance of transport
					vehicles (₹ 1.00 lakh), (iv) petrol, oil
					and lubricants of transport vehicles (₹
					1.00 lakh) and (v) less repair and
					maintenance of staff cars (₹ 3.50 lakh).
					Reasons for the saving of ₹ 2,574.96
					lakh have not been intimated (July
	<u>.</u>				2022).
104-Community	Health				
Centres- 01-Community He	ealth Centres-				Augmentation of provision by ₹
					2,214.41 lakh through re-appropriation
0	10,533.51				in March 2022 was due to payment of
S	· · ·	12,747.92	11,250.32	(-)1,497.60	arrear of salaries to the Government
R	2,214.41				employees (₹ 2,225.00 lakh), partly set
					off by saving mainly due to less receipt
					of bills of medical reimbursement (₹ 10.00 lakh).
					Reasons for the saving of ₹ 1,497.60
					lakh have not been intimated (July
					2022).

Grant	No.	11-	contd.	

<i>06-Public Health</i> Prevention and C Diseases-	-				
01-National Malar Programme (Rura					Augmentation of provision by ₹ 2,838.31 lakh through re-appropriation in March 2022 was due to payment of
O S R	15,840.31 70.00 2,838.31	18,748.62	17,340.23	(-)1,408.39	arrear of salaries to the Government employees (₹ 2,851.00 lakh), partly set off by saving mainly due to less receipt
					of bills of contingent articles (₹ 10.00 lakh). Reasons for the saving of ₹ 1,408.39 lakh have not been intimated (July 2022).

(vii) Instances where the expenditure was incurred without provision of funds are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakł	1	
2210-Medical and	l Public				
Health-06-Public	<i>Health-</i> 101-				
Prevention and C	ontrol of				
Diseases-					
26-National Rural	Health				Last year, the expenditure was incurred
Mission-					without provision of funds.
01-National TB Co	ontrol				Reasons for incurring expenditure
Programme-					without provision of funds have not
0					been intimated (July 2022).
S			1,629.05	+1,629.05	
R					
26-National Rural	Health				Last year, the expenditure was incurred
Mission-					without provision of funds.
03-National Vecto	r Borne				Reasons for incurring expenditure
Disease Control Pr	ogramme-				without provision of funds have not
0					been intimated (July 2022).
S			123.26	+123.26	
R		1			
789-Special Com	oonent Plan				
for Scheduled Ca	stes-				

Grant No. 11- contd.	Grant	No.	11-	contd.
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18-National Rural	Health			Last year, the expenditure was incurred
Mission-				without provision of funds.
01-National TB C	Control			Reasons for incurring expenditure
Programme-				without provision of funds have not
0				been intimated (July 2022).
S		 460.07	+460.07	
R				
18-National Rural	Health			Last year, the expenditure was incurred
Mission-				without provision of funds.
02-National Viral	Hapatitis			Reasons for incurring expenditure
Control Programn	-			without provision of funds have not
	·			been intimated (July 2022).
0				
S		 859.33	+859.33	
R				
2211-Family We				
Reproductive an	d Child Health			
Programme-				
01-National Com	ponent-			Last year, the expenditure was incurred
01-Routine Immu	nization			without provision of funds.
Programme under	NRHM-			Reasons for incurring expenditure
0				without provision of funds have not
S		 1,276.79	+1.276.79	been intimated (July 2022).
R		_,		
01-National Com	onent-			Last year, the expenditure was incurred
02-Pulse Polio Pre				without provision of funds.
NRHM-	ogramme under			Reasons for incurring expenditure
				without provision of funds have not
0		245 50	1245 50	been intimated (July 2022).
S		 245.59	+245.59	
R				
789-Special Com	-			
for Scheduled Ca				.
09-National Rural	Health			Last year, the expenditure was incurred
Mission-				without provision of funds.
01-Routine Immu				Reasons for incurring expenditure
Programme under	NRHM-			without provision of funds have not
0				been intimated (July 2022).
S		 1,864.39	+1,864.39	
R		 		
09-National Rural	Health			Last year, the expenditure was incurred
Mission-				without provision of funds.
02-Pulse Polio Pre	ogramme under			Reasons for incurring expenditure
NRHM-				without provision of funds have not
0				been intimated (July 2022).
S		116.84	+116.84	
R		 110.04	110.04	
	·· ··			

Grant No. 11- contd.

Charged:

(viii) Saving in the charged appropriation was mainly under the following head:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
		•	₹ in lakh	l	
2210-Medical and	l Public				
Health-01-Urban	Health				
Services - Allopathy-001-					
Direction and Ad	ministration-				
01-Direction-					Reduction in provision by ₹ 1.18 lakh
0	50.00				through re-appropriation in March
S		48.82	19.49	(-)29.33	2022 was due to less receipt of bills of
R	(-)1.18				other charges.
		•			Reasons for the Saving of ₹ 29.33 lakh have not been intimated (July 2022).

Capital:

- (ix) There was an overall saving of ₹ 10,406.79 lakh in the voted grant but no amount was surrendered by the department during the year.
- (x) Saving in the voted grant was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	1	
4210-Capital Out	lay on				
Medical and Pub	lic Health- <i>01-</i>				
Urban Health Services- 110-					
Hospitals and Dis	spensaries-				
	1				
55-Punjab Urban I	Infrastructure-				There was saving of ₹ 468.75 lakh and
0	6.800.00				₹ 2,131.25 lakh during 2019-20 and
S	0,000.00	6,800.00	1,000.00	(.)5 800 00	2020-21 respectively.
		0,800.00	1,000.00		
R					Reasons for the saving of ₹ 5,800.00
					lakh have not been intimated (July
					2022).

(xi) Instances where the entire provision remained unutilized are given below:-

Grant No. 11- concld.

Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakł	1	
4210-Capital Ou					
Medical and Pub					
Urban Health Sei					
Employees State	Insurance				
Scheme-			I	I	
01-Employees Sta	ite Insurance				Last year, the entire provision
Scheme-					remained unutilized.
0	5.00			()	Reasons for non-utilization of the
S		5.00		(-)5.00	entire provision have not been
R					intimated (July 2022).
02-Welfare of Ins	ured Persons-				Reasons for non-utilization of the
	400.00				entire provision have not been
0	400.00			() (00 00	intimated (July 2022).
S		400.00		(-)400.00	
R					
110-Hospitals an	d Dispensaries-				
62-Strengthening	of Fire safety				Reasons for non-utilization of the
Services in the Ho	•				entire provision have not been
0	1,000.00				intimated (July 2022).
-	1,000.00	1,000.00		(-)1,000.00	
		1,000.00		()1,000.00	
S R					
R					
R 789-Special Com	L				
R	istes-				Reasons for non-utilization of the
R 789-Special Com for Scheduled Ca	istes-				entire provision have not been
R 789-Special Com for Scheduled Ca 13-Urban Health	astes- Infrastructure-	3,200.00		(-)3,200.00	Reasons for non-utilization of the entire provision have not been intimated (July 2022).

Grant No. 12- Home Affairs

Revenue:

Major Head:

- 2014 Administration of Justice
- 2053 District Administration
- 2055 Police
- 2070 Other Administrative Services
- 2075 Miscellaneous General Services
- 2250 Other Social Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year	
		Appropriation	Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	73,11,96,42	78 46 10 44	75 55 11 56	(-)2,91,07,88	3,32,11	
Supplementary	5,34,23,02	/0,40,19,44	/3,33,11,30	(-)2,91,07,88	5,52,11	

Charged -

Original	1,28,22	1 50 20	86.07	(-)73 13	
Supplementary	30,98	1,39,20	80,07	(-)/5,15	

Capital:

Major Head:

- 4055 Capital Outlay on Police
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services

v	oted	_
•	ouu	

Original	2,10,30,71	2 10 22 28	1 10 20 87	(-)91 12 51	46.81.15
Supplementary	2,67	2,10,55,58	1,19,20,87	(-)91,12,31	40,81,15

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 29,107.88 lakh in the voted grant, the supplementary grant of ₹ 53,423.02 lakh obtained in March 2022 proved excessive.
- (ii) Total saving in the voted grant was ₹ 29,107.88 lakh, however, ₹ 332.11 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] was mainly under the following heads:-

Grant	No.	12-	contd.

Classific	-4:	Total Grant	Actual	Excess(+)/	Remarks
Classific	ation	Total Grant		Saving(-)	Remarks
			tin lak		
2055-Police- <i>00-</i> 0	01-Direction			-	
and Administrat					
01-Direction and					Reduction in provision by ₹ 39.48 lakh
Administration-					through re-appropriation in March 2022
0	4,161.55				was due to less receipt of bills of (i)
S	534.17	4,656.24	4,149.96	(-)506.28	telephone charges (₹ 20.00 lakh), (ii)
R	(-)39.48				medical reimbursement (₹ 5.00 lakh),
					(iii) conferences, seminars, workshops,
					tours etc. (₹2.49 lakh), (iv) less hiring
					of professionals for professional
					services (\gtrless 10.50 lakh) and (v) cut
					imposed by the Finance Department on
					foreign travel services (1.49 lakh).
					There was saving of ₹ 561.39 lakh and
					₹ 274.09 lakh during 2019-20 and 2020-
					21 respectively.
					Reasons for the saving of ₹ 506.28
					lakh have not been intimated (July 2022).
					2022).
101-Criminal Inv	vestigation				
and Vigilance- 02-Agency Police	-				Reduction in provision by ₹ 2.20 lakh
02 Highley Fonde	1,112.85				through re-appropriation in March 2022
S	101.91	1,212.56	1,028.06	(-)184.50	was mainly due to less receipt of bills of
R	(-)2.20	-,	-,	()	medical reimbursement (2.00 lakh).
					There was saving of ₹ 12.54 lakh and
					₹ 139.17 lakh during 2019-20 and 2020
					21 respectively.
					Reasons for the saving of ₹ 184.50
					lakh have not been intimated (July
					2022).
03-Chief Minister	's Security-				Reduction in provision by ₹17.81 lakh
0	407.69				through re-appropriation in March 2022
S	153.80	543.68	504.18	(-)39.50	was mainly due to (i) less deployment
R	(-)17.81				of professionals for professional
					services (₹ 6.36 lakh), cut imposed by the Finance Department on (ii) foreign
					travel expenses (\gtrless 4.00 lakh), (iii)
					domestic travel expenses (\gtrless 4.00 lakil), (iii)
					and (iv) less receipt of bills of medical
					reimbursement (\gtrless 2.50 lakh).
					Reasons for the saving of ₹ 39.50 lakh
					have not been intimated (July 2022).
					(bury 2022).

Grant No. 12- contd.

06-Bureau of Inv	estigation-	[Reduction in provision by ₹ 3,469.08
0	5,266.38				lakh through re-appropriation in March
S	0.50	1,797.80	1,774.00	(-)23.80	2022 was mainly due to (i) posts
R	(-)3,469.08	1,777.000	1,,,,	()=0100	remaining vacant (₹ 3,400.00 lakh)
K					less receipt of bills of (ii) medical reimbursement (\gtrless 40.00 lakh), (iii) electricity charges (\gtrless 14.00 lakh), (iv) advertising and publicity (\gtrless 4.50 lakh) (v) clothing and tentage (\gtrless 2.49 lakh) (vi) telephone charges (\gtrless 1.00 lakh) cut imposed by the Finance Department on (vii) office expenses (\gtrless 5.00 lakh). There was saving of \gtrless 366.48 lakh and $\end{Bmatrix}$ 21.43 lakh during 2019-20 and 2020- 21 respectively. Reasons for the saving of \gtrless 23.80 lakh
113-Welfare of Personnel- 03-Free Travel F					have not been intimated (July 2022). Reduction in provision by ₹ 1,700.00
the Rank of Cons					lakh through re-appropriation in March
Inspector in Gov					2022 was due to less receipt of bills of
Roadways Trans					domestic travel expenses.
Corporation Buse					Reasons for the saving of ₹ 13.52 lakh
0	5,400.00				have not been intimated (July 2022).
S	5,400.00	3,700.00	3,686.48	(-)13.52	
R		5,700.00	5,000.10	()15.52	
114-Wireless an					
98-Computerizat	-				Reduction in provision by ₹ 500.00
02-Purchase of S					lakh through re-appropriation in Marcl
(System Software					2022 was due to non-release of funds by
Base Software)-					the Finance Department for professiona
0	500.00				services.
S	100.00	100.00	28.34	(-)71.66	
R	(-)500.00			. /	lakh.
	· · · · · ·				Reasons for the saving of ₹71.66 lakh have not been intimated (July 2022).
98-Computerization in the State- 03-Computer Stationery and					Reduction in provision by ₹ 50.00 lakl through re-appropriation in March 2022 was due to cut imposed by the Finance Department on office expenses
Consumable Item					Department on office expenses.
0 Õ	300.00			/ · • = · · ·	Reasons for the saving of \gtrless 27.40 lake
S		250.00	222.60	(-)27.40	have not been intimated (July 2022).
R	(-)50.00				

			Fant No. 12-	contu.	
98-Computerizati	ion in the				Reduction in provision by ₹ 277.00
State-					lakh through re-appropriation in March
08-Annual Maint					2022 was due to cut imposed by the
Certificate for Inf					Finance Department on office expenses.
Technology relate	ed Items-				Reasons for the saving of ₹ 35.70 lakh
0	400.00				have not been intimated (July 2022).
S		123.00	87.30	(-)35.70	
R	(-)277.00				
98-Computerizati	ion in the				Reduction in provision by ₹ 1,800.00
State-					lakh through re-appropriation in March
09-Annual Techn					2022 was due to less release of funds by
(ATS) for Applic	ation-				the Finance Department for professional
0	1,800.00				services.
S	400.00	400.00	291.54	(-)108.46	Reasons for the saving of ₹ 108.46
R	(-)1,800.00				lakh have not been intimated (July
					2022).
116-Forensic Sci	ience-				
03-Chemical Lab	oratory-				Reduction in provision by ₹21.54 lakh
0	347.25				through re-appropriation in March 2022
S		325.71	289.64	(-)36.07	was mainly due to (i) posts remaining
R	(-)21.54				vacant (₹ 15.00 lakh), less receipt o
					bills of (ii) office expenses (\gtrless 4.00
					lakh) and (iii) supplies and materials (2.50 lakh).
					Reasons for the saving of ₹ 36.07 lakl
					have not been intimated (July 2022).
04-Strengthening	of Forensic				Reduction in provision by ₹ 33.11 lakl
Science Laborato	ry for DNA				through re-appropriation in March 2022
Analysis and Cyb	er Forensic				was mainly due to less hiring o
related Facilities-					professionals for professional service
0	83.71				(₹ 37.08 lakh), partly set off by exces
S	001/1	50.60	5.14	(-)45 46	due to clearance of pending bills o miner works $(₹4.50 \text{ leth})$
R	(-)33.11	20100	0.111	()15.10	minor works (₹4.50 lakh).
	()				Last year there was saving of ₹ 50.58
					lakh.
					Reasons for the saving of ₹ 45.46 lak
					have not been intimated (July 2022).

	Grant No. 12- contd.						
800-Other Expe	nditure-						
06-Police Compl Authority- O S R	aints 136.10 (-)120.93	15.17	3.03	Reduction in provision by ₹ 120.9through re-appropriation in March 202was due to (i) cut imposed by th(-)12.14Finance Department on grants-in-ageneral (non-salary) (₹ 113.45 lakand (ii) non-release of funds by thFinance Department under grants-in-ageneral (salary) (₹ 7.48 lakh).Last year there was saving of ₹ 17.4lakh.Reasons for the saving of ₹ 12.14 lahhave not been intimated (July 2022).			

2070-Other Adm Services- <i>00-</i> 106- Defence-					
01-Civil Defence					Reduction in provision by ₹ 91.05 lakh
0	708.63				through re-appropriation in March 2022
S	49.00	666.58	594.33	(-)72.25	was mainly due to less receipt of bills of
R	(-)91.05				(i) minor works (\gtrless 88.30 lakh) and (ii)
					medical reimbursement (₹ 1.76 lakh).
					Last year there was saving of ₹ 48.57
					lakh.
					Reasons for the saving of ₹ 72.25 lakh
					have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2053-District Ad	ministration-				
<i>00-</i> 093-District					
Establishments-					
06-District Establ	ishments				Last year the entire provision remained
Special Land Acq	uisition				unutilized.
Collector Pathank	ot-				Reasons for non-utilization of the entire
0	21.00				provision have not been intimated (July
S		21.00		(-)21.00	2022).
R					

Grant No. 12- contd.

2055-Police-00-	109-District			
Police-				
07-Setting up/ St	rengthening of			Reduction in provision by ₹ 299.00
Women Help De	sks in Police			lakh through re-appropriation in Marcl
Stations-				2022 was mainly due to (i) less receip
0	300.00			of bills of office expenses (₹ 258.48
S		1.00	 (-)1.00	lakh) and (ii) non-purchase of staff cars
R	(-)299.00			(₹40.50 lakh).
114-Wireless an	d Computers-			
98-Computerizat	ion in the			Reasons for non-utilization of the entire
State-				provision have not been intimated (July
01-Purchase of C	omputer			2022).
related Hardware	-			
0	800.00			
S		800.00	 (-)800.00	
R				
98-Computerizat	ion in the			Reduction in provision by ₹ 45.00 lak
State-				through re-appropriation in March 2022
06-Development	of			was due to non-release of funds by the
Application Soft	ware-			Finance Department for professiona
0	45.00			services.
S	44.00	44.00	 (-)44.00	Last year the entire provision remained
R	(-)45.00			unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
98-Computerizat	ion in the			Reduction in provision by ₹ 25.00 lakh
State-				through re-appropriation in March 2022
07-Development of Hosting				was due to non-release of funds by the
Website-				Finance Department for professiona
0	25.00			services.
S	15.00	15.00	 (-)15.00	Reasons for non-utilization of the entire
	(-)25.00			provision have not been intimated (July

2070-Other Adm Services- <i>00-</i> 106-				
Defence-				
03-Revamping of Defence for Speci Components (50:	fic Shared			Reduction in provision by ₹ 9.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance
0	10.00			Department on conferences, seminars,
S		1.00	 (-)1.00	workshops, tours etc.
R	(-)9.00			

Grant No. 12- contd.

107-Home Guar	ds-						
98-Computerization in the				Reduction	in provision b	y ₹99.	.99 lakh
State-				through re	-appropriation	in Mar	ch 2022
01-Purchase of Co	01-Purchase of Computer			was due t	o non-release o	of funds	s by the
related Hardware-				Finance	Department	for	office
0	100.00			expenses.			
S		0.01	 (-)0.01				
R	(-)99.99						

(v) An instance where the expenditure was incurred without provision of funds is given below:-

2055-Police-00-7 Irrecoverable Lo off-				
01-Irrecoverable I off- 99-No Detailed H				Reasons for incurring expenditure without provision of funds have not been intimated (July 2022).
O S	0.01	28.50	+28.50	
R				

Charged:

- (vi) In view of the saving of ₹ 73.13 lakh in the charged appropriation, the supplementary charged appropriation of ₹ 30.98 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (vii) There was an overall saving of \notin 73.13 lakh in the charged appropriation but no amount was surrendered by the department during the year.
- (viii) Saving in the charged appropriation was mainly under the following head:-

Classification		Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lak	h	
2055-Police-00-109-District					
Police-					
01-District Police	(Proper)-				Last year there was saving of ₹ 32.15
0	100.00				lakh.
S		100.00	29.76		Reasons for the saving of ₹ 70.24 lakh
R					have not been intimated (July 2022).

(ix) An instance where the entire charged appropriation remained unutilized is given below:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lak	h	
2055-Police-00-1	01-Criminal				
Investigation and	l Vigilance-				
06-Bureau of Inve	estigation-				Reduction in provision by ₹ 4.99 lakh
0	5.00				through reappropriation in March 2022
S		0.01		(-)0.01	was due to non-receipt of bills of other
R	(-)4.99				charges.

Capital:

- (x) Total saving in the voted grant was ₹ 9,112.51 lakh, however, ₹ 4,681.15 lakh were anticipated as saving and surrendered in March 2022.
- (xi) Saving in the voted grant [partly set off by excess under other head as mentioned in note (xiii) below] was mainly under the following head:-

Classification			Actual Expenditure	Excess(+)/ Saving(-)	Remarks
			₹ in lak		
4055-Capital Ou Police- <i>00-</i> 207-St	·				
01-Criminal Inves Department-	stigation				Reduction in provision by ₹ 820.96 lakh through re-appropriation in March
0	2,370.96				2022 was due to less release of funds by
S R	 (-)820.96	1,550.00	841.73	(-)708.27	the Finance Department for (i) purchase of transport vehicles (\gtrless 620.96 lakh)
					and (ii) machinery and equipments (₹ 200.00 lakh).
					There was saving of \gtrless 77.39 lakh, \gtrless 155.59 lakh and \gtrless 362.79 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 708.27 lakh have not been intimated (July 2022).
08-Modernisation Forces- O	n of Police 8,900.00				Reduction in provision by ₹ 5,900.00 lakh through re-appropriation in March 2022 was mainly due to less receipt of
S R		3,000.00	1,333.36	(-)1,666.64	bills of (i) machinery and equipments (\gtrless 3,518.42 lakh), non-release of funds
					by the Finance Department for (ii) major works (\gtrless 1,578.10 lakh), (iii) other charges (\gtrless 526.92 lakh) and (iv) less release of funds by the Finance Department for arms and ammunition (\gtrless 276.54 lakh).
					There was saving of \gtrless 4,176.84 lakh and \gtrless 6,799.68 lakh during 2019-20 and 2020-21 respectively.
					Reasons for the saving of \gtrless 1,666.64 lakh have not been intimated (July 2022).

Grant No. 12- contd.

10-Forensic Scien	nce			[There was saving of ₹ 954.68 lakh, ₹
O	259.00				82.83 lakh and \gtrless 344.94 lakh during
S	239.00	259.00	178.51	(-)80 49	2018-19, 2019-20 and 2020-21
R		200.00	170.01	()00.15	respectively.
	1 1	I			Reasons for the saving of \gtrless 80.49 lakh have not been intimated (July 2022).
13-Purchase of L	and for Police				Reduction in provision by ₹ 700.00
Lines, Police Stat	tions and other				lakh through re-appropriation in March
Police Offices-					2022 was due to cut imposed by the
0	1,300.00				Finance Department on major works.
S		600.00	599.96	(-)0.04	
R	(-)700.00				
19-Construction/	Renovation of				Reduction in provision by ₹ 200.00
Police Complexe	s-				lakh through re-appropriation in March
01-Renovation/M	lajor Repairs				2022 was due to less release of funds by
of Police Buildin	gs				the Finance Department for major
0	1,000.00				works.
S		800.00	486.00	(-)314.00	Reasons for the saving of ₹ 314.00
R	(-)200.00			()	lakh have not been intimated (July
	· · · ·				2022).
208-Special Poli					
01-Special Police	-				Reasons for the saving of ₹ 152.21 lakh
0	200.02				have not been intimated (July 2022).
S		200.02	47.81	(-)152.21	
R					

(xii) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	h	
4055-Capital Ou	tlay on				
Police-00- 207-St	ate Police-				
05-Chief Minister	Security-				Reasons for non-utilization of the entire
0	40.01				provision have not been intimated (July
S		40.01		(-)40.01	2022).
R		1			
06-Police Hospital-					Reasons for non-utilization of the entire
0	20.00				provision have not been intimated (July
S		20.00		(-)20.00	2022).
R					
07-Police Computer and					Reduction in provision by ₹ 8.99 lakh
Wireless Staff-					through re-appropriation in March 2022
0	609.00				was due to non-release of funds by the
S		600.01		(-)600.01	Finance Department for purchase of
R	(-)8.99				transport vehicles.

Grant	No.	12-	contd.
	1.0.		

				Reasons for non-utilization of the entire provision have not been intimated (July 2022).
14-Prevention of Improvement of I Relations-				Reduction in provision by ₹ 649.84 through re-appropriation in March 2022 was due to the non-release of funds by
0	650.84			the Finance Department for machinery
S		1.00	 (-)1.00	and equipments.
R	(-)649.84			
18-Better Policin				Reduction in provision by ₹ 299.00
02-Women Safet	-			lakh through re-appropriation in March
0	300.00			2022 was due to non-release of funds by
S		1.00	 (-)1.00	the Finance Department for machinery
R	(-)299.00			and equipments.
18-Better Policin				Reduction in provision by ₹ 599.00
03-Setting up of I	-			lakh through re-appropriation in March
Room to Dial No	.112-			2022 was due to less release of funds by
0	600.00			the Finance Department on (i)
S		1.00	 (-)1.00	machinery and equipments (₹ 399.50
R	(-)599.00			lakh) and (ii) purchase of transport
				vehicles (₹ 199.50) lakh.
18-Better Policing	g-			Reduction in provision by ₹ 253.00
04-Setting up of (Cyber			lakh through re-appropriation in March
Forensic Lab-cun	n-Training			2022 was due to cut imposed by the
Centre for Projec				Finance Department on (i) machinery
Prevention agains	st Women and			and equipments (₹238.50 lakh) and (ii)
Children-				purchase of transport vehicles (₹ 14.50
0	254.00			lakh).
S		1.00	 (-)1.00	
R	(-)253.00			
18-Better Policing	g-			Augmentation of provision by ₹145.54
05-Project of Strengthening of				lakh through re-appropriation in March
Forensic Science Laboratory				2022 was due to clearance of pending
for DNA Analysis & Cyber				bills of machinery and equipments. Reasons for non-utilization of the entire
Forensic and related Facilities-				provision have not been intimated (July
0	250.00			2022).
S		395.54	 (-)395.54	2022).
R	145.54			

Grant No.	12- contd.
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18-Better Polici	ng-			Reduction in provision by ₹ 226.39
06-Strenghtheni	ng of			lakh through re-appropriation in March
Enforcement Ca	pabilities in			2022 was due to cut imposed by the
Combating Illici	it Trafficking in			Finance Department on machinery and
Narcotic Drugs	and			equipments (₹ 255.39 lakh), partly set
Psychotropic Su	lbstances-			off by excess due to clearance of
0	290.00			pending bills of purchase of transport
S		63.61	 (-)63.61	vehicles (₹ 29.00 lakh).
R	(-)226.39			Last year the entire provision remained
		•		unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
210-Research,	Education and			
· · · · · · · · · · · · · · · · · · ·				
Training-				<u> </u>
01-Police Train	ing College-			Reduction in provision by ₹ 299.99 lakh
0	300.01			through re-appropriation in March 2022

O S R	300.01 (-)299.99	0.02	 (-)0.02	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on machinery and equipments.
211-Police Hous	ing-			
09-Purchase of La Construction of R Accommodation of Officers/Officials	esidential of Police	55.00		Reduction in provision by ₹ 445.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department for major works.
R R	 (-)445.00	55.00		Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July 2022).

(xiii) Instances where the entire provision was withdrawn are given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
4055-Capital Outlay on					
Police-00-207-State Police-					
09-Direction and					Withdrawal of the entire provision
Administration-					through re-appropriation in March 2022
0	400.00				was due to non-release of funds by the
S					Finance Department for machinery and
R	(-)400.00				equipments.

Grant No. 12- concld.						
11-Crime and Cri Tracking Networl					Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the	
0	300.00				Finance Department for major works.	
S						
R	(-)300.00					

(xiv) Excess was mainly under the following head:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
4055-Capital Ou	tlay on				
Police-00- 207-St	ate Police-				
03-District Police	(Proper)-				Augmentation of provision by ₹
0	2,437.86				6,277.47 lakh through re-appropriation
S	2.67	8,718.00	8,385.36	(-)332.64	in March 2022 was due to clearance of
R	6,277.47				pending bills of machinery and
					equipments.
					There was saving of ₹ 675.16 lakh, ₹
					1,000.01 lakh and ₹ 1,001.40 lakh
					during 2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 332.64 lakh
					have not been intimated (July 2022).

Grant No. 13- Industries

Revenue:

Major Head:

- 2057 Supplies and Disposals
- 2230 Labour, Employment and Skill Development
- 2851 Village and Small Industries
- 2852 Industries

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	21,15,22,69	25,33,08,30	25,18,85,23	()14.22.07			
Supplementary	4,17,85,61	23,33,08,30	23,18,83,23	(-)14,23,07			

Charged -

Original	10,00	10,00	2 76	()674	6.50
Supplementary		10,00	5,20	(-)0,/4	0,50

Capital :

Major Head:

4851 - Capital Outlay on Village and Small Industries

Voted -

Original	21,02,20	21,02,20	16.82.90	(-)4.19.30	4.01.00
Supplementary		21,02,20	16,82,90	(-)4,19,30	4,01,00

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 1,423.07 lakh in the voted grant, the supplementary grant of ₹ 41,785.61 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 1,423.07 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] was mainly under the following heads:-

			Grant No. 13- c	contd.	
~					
Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		1	₹ in lakh		
2851-Village and					
Industries-00-105					
Village Industries	š-				
01-Assistance to K	hadi and				Reasons for the saving of ₹ 69.57 lakh
Village Industries					have not been intimated (July 2022).
Rebate on the Sale	of Khadi-				
0	540.00				
S	69.57	609.57	540.00	(-)69.57	
R	07.57	009.37	540.00	(=)09.57	
111-Employment	 Sahama far			I	
Unemployed Edu					
Youths-	calcu				
01-Financial Assis	tance to			Ι	Reduction in provision by ₹ 272.00 lakh
Punjab Information					through re-appropriation in March 2022
Communication To					was due to less release of funds by the
Corporation for St					Finance Department under grants-in-aid
0	680.00				general (non-salary).
S	000.00	408.00	408.00		
R	(-)272.00	400.00	400.00		
190-Assistance to					
Sector and Other					
Undertakings-					
03-Assistance to P	.S.I.E.C-				Reasons for the saving of ₹ 220.00 lakh
01-Assistance for	promotion of				have not been intimated (July 2022).
Micro & Small En					
Cluster Developme	-				
Programme-					
0	340.00				
S	5-0.00	340.00	120.00	(-)220.00	
R		540.00	120.00	(-)220.00	
789-Special Com	 nonant Dlar			I	<u> </u>
for Scheduled Ca					
11-Financial Assis					Reduction in provision by ₹ 128.00 lakh
Punjab Information &					through re-appropriation in March 2022
Communication To					was due to less release of funds by the
Corporation for St	art-ups-				Finance Department under (i) grants-in-
0	320.00				aid general (non-salary) (₹ 106.00 lakh)
S		192.00	192.00		and (ii) grants-in-aid general (salary) (₹
R	(-)128.00				22.00 lakh).

	Grant No. 13- contd.								
15-Assistance to F					Reasons for the saving of ₹ 130.00 lak				
01-Assistance for promotion of Micro & Small Enterprises					have not been intimated (July 2022).				
Cluster Developm	ent								
Programme-									
0	160.00								
S		160.00	30.00	(-)130.00					
R									
2852-Industries-8	80-General-								

2852-Industries 800-Other Expe					
01-Incentives und Industrial Policie 00-No Detailed H	es-				Reduction in provision by ₹ 400.00 lakh through re-appropriation in March 2022 was due to less number of beneficiaries
0	1,000.00				for subsidies.
S		600.00	572.04	(-)27.96	There was saving of ₹ 393.35 lakh and
R	(-)400.00				₹ 432.23 lakh during 2019-20 and 2020 21 respectively.
					Reasons for the saving of \gtrless 27.96 lakh have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lakh		
2851-Village and	Small				
Industries-00-78	9-Special				
Component Plan	for				
Scheduled Castes	š-				
14-Financial Assis					Reasons for non-utilization of the entire
Punjab Informatio					provision have not been intimated (July
Communication T	0,				2022).
Corporation Limit	ed-				
01-Advanced Dip	loma in				
Computer Applica	tion				
Accounting and P	ublishing				
(Level-4)-					
0	198.00				
S		198.00		(-)198.00	
R					

			Grant No. 13- c	ontd.	
14-Financial Assi Punjab Informatio Communication T Corporation Limi 05-Course on Con	on and Fechnology ted- nputer				Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July 2022).
Concepts (CCC) (O S R	143.00 	143.00		(-)143.00	
800-Other Expe	nditure-				
03-Payment of Enhanced Cost of Land of Diesel Component Works and Residential Colony at Patiala (Court Case)-					Reasons for non-utilization of the entire provision have not been intimated (July 2022).
O S R	 31.00 	31.00		(-)31.00	

(v) Excess was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2851-Village and Industries-00-00 and Administrat	1-Direction				
01-Direction-					Reasons for the excess of ₹ 107.95 lakh
0	3,979.61	•			have not been intimated (July 2022).
S	21.50	4,000.61	4,108.56	+107.95	
R	(-)0.50				

2852-Industries- 800-Other Exper				
01-Incentives und Industrial Policies 01-Power Subsidy	;-			Augmentation of provision by ₹ 809.01 lakh through re-appropriation in March 2022 was due to increase in number of
0	1,54,279.00			beneficiaries of subsidies.
S	31,011.99	1,86,100.00	1,86,100.00	
R	809.01			

Capital:

- (vi) Total saving in the voted grant was ₹ 419.30 lakh, however, ₹ 401.00 lakh were anticipated as saving and surrendered in March 2022.
- (vii) Saving in the voted grant was mainly under the following head:-

Grant No. 13- concld.						
Classific	ation	Total Grant	Actual	Excess(+)/	Remarks	
			Expenditure	Saving(-)		
			₹ in lakh			
4851-Capital Ou	tlay on					
Village and Sma	ll Industries-					
<i>00-800-</i> Other E	xpenditure-					
38-Industrial Infra Creation of New	and				Reduction in provision by ₹ 400.00 lakh through re-appropriation in March 2022	
Improvement of I	e				was due to less release of funds by the	
Points/Areas/Estates-					Finance Department for major works.	
0	2,000.00					
S		1,600.00	1,600.00			
R	(-)400.00					

Grant No. 13- concld.

Grant No. 14- Information and Public Relations

Revenue:

Major Head:

2220 - Information and Publicity

2235 - Social Security and Welfare

Voted -

		Total Grant		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)			
	₹ in thousand							
Original	2,64,10,99	2,64,10,99	2 55 31 53	(-) 8,79,46	3,95,45			
Supplementary		2,04,10,99	2,33,31,33	(-) 0,79,40	3,73,43			

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 879.46 lakh, however, ₹ 395.45 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] was mainly under the following heads:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2220-Informatio	on and				
Publicity-60-Oth	<i>ters-</i> 101-				
Advertising and	visual				
Publicity-					
06-Indicative Ad	vertisement-				Reduction in provision by ₹ 245.00
01-Government I	Departments-				lakh through re-appropriation in March
0	500.00				2022 was due to less receipt of bills of
S		255.00	224.09	(-)30.91	office expenses.
R	(-)245.00				Reasons for saving of ₹ 30.91 lakh
		-			have not been intimated (July 2022).
106-Field Public	ty-				
01-Field Publicity	y-				Reduction in provision by ₹ 1,300.00
0	7,500.00				lakh through re-appropriation in March
S		6,200.00	5,924.64	(-)275.36	2022 was due to cut imposed by the
R	(-)1,300.00				Finance Department on office expenses.
					There was saving of \gtrless 363.57 lakh, \gtrless 42.12 lakh and \gtrless 2,217.25 lakh during 2018-19, 2019-20 and 2020-21 respectively.
					Reasons for saving of ₹ 275.36 lakh have not been intimated (July 2022).

Grant No. 14- concld.

789-Special Con Plan for Schedu	-				
04-Purchase and 1 of Films and Disp Advertisement-					Reduction in provision by ₹ 4,140.00 lakh through re-appropriation in March 2022 was due to cut imposed by the
O S	4,800.00	660.00	659.91	(-)0.09	Finance Department on advertising and publicity.
R	(-)4,140.00				

(iii) An instance where the entire provision remained unutilized is given below:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lakh	-	
2220-Informatio	n and				
Publicity-60-Oth	ers- 001-				
Direction and					
Administration-					-
98-Computerizati	on in the				Reduction in provision by ₹ 7.50 lakh
State-					through re-appropriation in March 2022
02-Purchase of So	oftware				was mainly due to cut imposed by the
(System Software	and Data				Finance Department on office expenses.
Base Software)-					
0	10.00				
S		2.50)	(-)2.50	
R	(-)7.50				

(iv) Excess was mainly under the following head:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2220-Information Publicity- <i>01-Film</i> Production of fil	ns- 105-				
01-Purchase / Pro Films and Display Advertisement- O					Augmentation of provision by ₹ 5,240.00 lakh through re-appropriation in March 2022 was due to clearance of pending bills of advertising and
S R	 5,240.00	15,440.00	15,439.97	(-)0.03	publicity.

Grant No. 15- Water Resources

Revenue:

Major Head:

- 2700 Major Irrigation
- 2701 Medium Irrigation
- 2702 Minor Irrigation
- 2711 Flood Control and Drainage

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	11,14,95,58	11,14,95,58	10 58 40 40	(-)56,46,18	5,08,57			
Supplementary		11,14,95,58	10,58,49,40	(-)30,40,18	3,08,37			

Charged -

Original		1		
Supplementary	1	Ι	 (-)1	

Capital:

Major Head:

- 4700 Capital Outlay on Major Irrigation
- 4701 Capital Outlay on Medium Irrigation
- 4702 Capital Outlay on Minor Irrigation
- 4705 Capital Outlay on Command Area Development
- 4711 Capital Outlay on Flood Control Projects

Voted -

Original	20,98,79,12	20,98,79,17	9,44,28,86	(-)11,54,50,31	6,31,10,38
Supplementary	5	20,98,79,17	9,44,28,80	(-)11,54,50,51	0,51,10,58

Notes and Comments: Revenue:

- (i) Total saving in the voted grant was ₹ 5,646.18 lakh, however, ₹ 508.57 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess and expenditure incurred without provision of funds under the heads as mentioned in note (iii) and (iv) respectively below] was mainly under the following heads:-

			Grant No. 15	- contd.	
Classific	ation	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
-			₹ in lak	h	
2700-Major Irrig Ranjit Sagar Dan (Commercial)- 00	n)1-Direction				
and Administrat	ion-			-	
01-Direction- O S	23,917.50	19,891.91	17,285.30	(-)2,606.61	Reduction in provision by \gtrless 4,025.59 lakh through re-appropriation in March 2022 was mainly due to less receipt of
R 04-Beas Project 0 (Commercial)- 00	1-Direction				bills of (i) electricity charges (₹ 2,024.59 lakh), (ii) domestic travel expenses (₹ 1.50 lakh) and (iii) posts remaining vacant (₹ 2,000.00 lakh). There was saving of ₹ 1,697.08 lakh and ₹ 3,423.41 lakh during 2019-20 and 2020-21 respectively. Department has intimated that the saving of ₹ 2,606.61 lakh was due to arrear of 6th pay commission not released by the Punjab Government.
and Administrat	ion-				
01-Direction- O S R	14,000.00 (-)568.08	13,431.92	11,027.66	(-)2,404.26	Reduction in provision by ₹ 568.08 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under (i) grants-in- aid general (salary) (₹ 523.42 lakh) and
					(ii) grants-in-aid general (non-salary) (₹ 44.66 lakh).
					Reasons for the saving of ₹ 2,404.26 lakh have not been intimated (July 2022).
2701-Medium Ir <i>General-</i> 001-Dir Administration-	0				
01-Direction- O S R	6,666.71 (-)1,186.98	5,479.73	5,020.50	(-)459.23	Reduction in provision by ₹ 1,186.98 lakh through re-appropriation in March 2022 was mainly due to (i) posts remaining vacant (₹ 1,300.00 lakh), (ii)
					less deployment of daily wagers (₹ 2.30 lakh) and (iii) less receipt of bills of domestic travel expenses (₹ 1.00 lakh), partly set off by excess mainly due to clearance of pending bills of

(i) electricity charges (₹ 91.00 lakh)
and (ii) medical reimbursement (₹
25.00 lakh).
There was saving of ₹ 231.57 lakh, ₹
118.60 lakh and ₹ 173.18 lakh during
2018-19, 2019-20 and 2020-21 respectively.
Reasons for the saving of ₹ 459.23 lakh have not been intimated (July 2022).

800-Other Expe	nditure-				
08-Works Expend	diture-				Augmentation of provision by
0	5,000.00				₹ 1,085.00 lakh through re-
S		6,085.00	4,915.09	(-)1,169.91	appropriation in March 2022 was due to
R	1,085.00				clearance of pending bills of minor
					works.
					There was saving of ₹ 312.83 lakh, ₹
					2,152.20 lakh and ₹ 1,554.99 lakh
					during 2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 1,169.91
					lakh have not been intimated (July
					2022).

2702-Minor Irri <i>Ground Water-</i> 0 and Administrat	01-Direction			
01-Directorate of	Groundwater			Reduction in provision by ₹ 309.21 lakh
Management-				through re-appropriation in March 2022
0	610.75			was mainly due to (i) posts remaining
S		301.54	233.76	vacant (₹ 300.00 lakh), less receipt of
R	(-)309.21			bills of (ii) medical reimbursement (₹
				 2.30 lakh), (iii) contingent articles (₹ 2.00 lakh), cut imposed by the Finance Department on (iv) conference, seminars, workshops, tours etc. (₹ 1.48 lakh) and (v) petrol, oil and lubricants of office vehicles (₹ 1.25 lakh). Reasons for the saving of ₹ 67.78 lakh have not been intimated (July 2022).
800-Other Expe	nditure-			

			Grant No. 15	- contd.	
01-Punjab Water	Regulation				Reduction in provision by ₹ 361.00 lakh
and Development	Authority-				through re-appropriation in March 2022
0	651.00				was due to less release of funds by the
S		290.00	282.75		Finance Department under (i) grants-in-
R	(-)361.00				aid general (salary) (\gtrless 281.00 lakh) and
					(ii) grants-in-aid general (non-salary) (
					₹ 80.00 lakh).
03-Maintenance-	103-				
Tubewells-Other	r				
Maintenance Ex	penditure-				
01-Assistance to	Punjab Water				Reduction in provision by ₹ 100.00 lakh
Resources Manag	gement				through re-appropriation in March 2022
Development Cor	poration-				was due to less release of funds by the
02-Water Conserv	vation and				Finance Department under grants-in-aid
Management-					general (non-salary).
0	400.00				
S		300.00	296.50	(-)3.50	
R	(-)100.00				

(iii) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2700-Major Irrigation-01- Sirhind Canal System (Commercial)- 001-Direction and Administration-					
01-Direction-					Augmentation of provision by
0	39,517.00				₹ 2,686.40 lakh through re-
S		42,203.40	43,667.79	+1,464.39	appropriation in March 2022 was
R	2,686.40				mainly due to (i) payment of arrears of salaries to the Government employees
					due to increased pay scale in respect of 6th pay commission (₹ 2,700.00 lakh), clearance of pending bills of (ii) medical reimbursement (₹ 39.00 lakh) and (iii) water charges (₹ 10.00 lakh) and (iv) more deployment of daily wagers (₹ 6.10 lakh), partly set off by saving mainly due to less receipt of bills of (i) electricity charges (₹ 50.00 lakh), (ii) rent, rates and taxes (₹ 11.00 lakh), (iii) domestic travel expenses (₹ 3.50 lakh) and (iv) cut imposed by the Finance Department on other charges (₹ 3.00 lakh).

					Reasons for the excess of ₹ 1,464.39 lakh have not been intimated (July 2022).
2711-Flood Cont Drainage- <i>01-Flo</i> 001-Direction an Administration-	od Control-				
01-Direction and Administration- O S R	10,130.72 1,820.35	11,951.07	11,098.38	(-)852.69	Augmentation of provision by ₹ 1,820.35 lakh through re- appropriation in March 2022 was mainly due to (i) payment of arrears of salaries to the Government employees
					due to increased pay scale in respect of 6th pay commission (₹ 1,612.00 lakh), (ii) clearance of pending bills of other charges (₹ 234.31 lakh) and (iii) more deployment of daily wagers (₹ 3.25 lakh), partly set off by saving mainly due to (i) cut imposed by the Finance Department on petrol, oil and lubricants of office vehicles (₹ 10.00 lakh), less receipt of bills of (ii) medical reimbursement (₹ 5.00 lakh), (iii) electricity charges (₹ 5.00 lakh), (iv) domestic travel expenses (₹ 4.50 lakh), (v) contingent articles (₹ 1.00 lakh) and (vii) non-revision of rates of rent, rates and taxes etc. (₹ 1.50 lakh).
					There was saving of ₹ 174.20 lakh, ₹ 56.28 lakh and ₹ 31.52 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 852.69 lakh have not been intimated (July 2022).

(iv) Instances where the expenditure was incurred without provision of funds are given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	h	
2701-Medium Irr	igation-01-				
Major Irrigation	-				
(Commercial)- 79	9-Suspense-				
01-Debit to Stock-	-				Reasons for incurring expenditure
0					without provision of funds have not
S			15.75	+15.75	been intimated (July 2022).
R					
02-Debit to Misce	llaneous				Reasons for incurring expenditure
Advance-					without provision of funds have not
0					been intimated (July 2022).
S			2,086.84	2,086.84	
R					
80-General- 799-8	Suspense-				
02-Debit to miscel	laneous				Reasons for incurring expenditure
advance-					without provision of funds have not
0]			been intimated (July 2022).
S]	60.71	+60.71	
R					

2711-Flood Cont Drainage-01-Floo 799-Suspense-				
01-Debit to Stock	-			Reasons for incurring expenditure
0				without provision of funds have not
S		 17.80	+17.80	been intimated (July 2022).
R				

Capital:

- (v) Total saving in the voted grant was ₹ 1,15,450.31 lakh, however, ₹ 63,110.38 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant [partly set off by excess and expenditure incurred without provision of funds under the heads as mentioned in note (ix) and (x) respectively below] was mainly under the following heads:-

			Grant No. 15	- contd.	
Classific	ation	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
4700 0 1 1 0		1	₹ in lak	h	
4700-Capital Ou Major Irrigation <i>Canal System (Co</i> 800-Other Expen	a-01-Sirhind ommercial)-				
08-Works Expend					Augmentation of provision by
0	10,000.00				₹ 1,000.00 lakh through re-
S R	 1,000.00	11,000.00	6,331.08	(-)4,668.92	appropriation in March 2022 was due to post budget decision of the Government
					to provide more funds for major works.
					Reasons for the saving of \gtrless 4,668.92 lakh have not been intimated (July 2022).
<i>02-Ranjit Sagar I (Commercial)-</i> 80 Expenditure-					
08-Works Expend					Augmentation of provision by
0	3,875.00	<pre>< 0 = 0 0 0</pre>		()2 052 40	₹ 2,204.00 lakh through re-
S R		6,079.00	3,225.51	(-)2,853.49	appropriation in March 2022 was due to post budget decision of the Government
K	2,204.00				to provide more funds for major works.
					Last year there was saving of ₹ 4,889.19 lakh.
					Reasons for the saving of ₹ 2,853.49 lakh have not been intimated (July 2022).
<i>05-Shahpur Kand</i> <i>(Commercial)-</i> 00 and Administrat)1-Direction				
01-Direction-					Reduction in provision by ₹ 4.40 lakh
0	351.90	0.47 50	200.02		through re-appropriation in March 2022
S R		347.50	300.82	(-)46.68	was mainly due to less receipt of bills of medical reimbursement (₹ 4.00 lakh).
	()			I	There was saving of ₹ 52.50 lakh, ₹ 61.56 lakh and ₹ 51.62 lakh during 2018-19, 2019-20 and 2020-21 respectively. Department has intimated that the saving of ₹ 46.68 lakh was due to arrear of 6th pay commission not released by the Punjab Government.

Grant No. 15- contd.

02-Supervision-					Reduction in provision by ₹ 239.50 lakh
O	1,640.00				through re-appropriation in March 2022
S		1,400.50	1,249.51	(-)150.99	was mainly due to (i) posts remaining
R	(-)239.50	,	,	()	vacant (₹ 300.00 lakh), (ii) electricity
03-Execution-					charges paid from revenue head (₹ 6.00 lakh) and (iii) telephone charges paid from revenue head (₹ 1.00 lakh), partly set off by excess due to clearance of pending bills of medical reimbursement (₹ 68.00 lakh). There was saving of ₹ 160.65 lakh, ₹ 106.88 lakh and ₹ 178.25 lakh during 2018-19, 2019-20 and 2020-21 respectively. Department has intimated that the saving of ₹ 150.99 lakh was due to arrear of 6th pay commission not released by the Punjab Government. Reduction in provision by ₹ 311.50 lakh
O S	2,451.00	2,139.50	2,062.31	(-)77.19	through re-appropriation in March 2022 was due to (i) posts remaining vacant (₹
R	(-)311.50				300.00 lakh), (ii) less receipt of bills of medical reimbursement (₹ 10.00 lakh) and (iii) payment of bills of telephone charges done from revenue head (₹ 1.50 lakh).
					Last year there was saving of ₹ 20,020.42 lakh.
					Department has intimated that the saving of ₹ 77.19 lakh was due to arrear of 6th pay commission not released by the Punjab Government.
08-Works Expend	liture-				There was saving of ₹ 5,465.54 lakh, ₹
0	13,182.20				6,744.01 lakh and ₹ 6,571.75 lakh
S		13,182.20	9,904.37	(-)3,277.83	during 2018-19, 2019-20 and 2020-21 respectively.
R					Reasons for the saving of ₹ 3,277.83
					lakh have not been intimated (July 2022).

4701-Capital Out	tlay on				
Medium Irrigatio	on-13-				
Construction of N	lew				
Distributaries/Min					
(Commercial)-78					
Component Plan	-				
Scheduled Castes					
					D 1- (¹) 1 - ₹ 450 00 1 11
02-Renovation and					Reduction in provision by ₹ 450.00 lakh
Modernisation of					through re-appropriation in March 2022
Structures in the S					was due to less release of funds by the
Punjab (Rural Infr					Finance Department for major works.
Development Fund					Reasons for the saving of ₹ 797.20 lakh
01-Renovation and	d				have not been intimated (July 2022).
Modernisation of I	-				· · /
Structures (RIDF 2	XX11)-				
0	1,450.00				
S	1,450.00	1,000.00	202.80	(-)797.20	
		1,000.00	202.80	(-)/9/.20	
R	(-)450.00				
01-Remodelling/ (Reduction in provision by ₹ 188.00 lakh
of Distributaries/N					through re-appropriation in March 2022
03-Concrete Linin	-				was due to less release of funds by the
Distributary System	m-				Finance Department for major works.
0	940.00				There was saving of ₹ 376.00 lakh and
S		752.00	496.07	(-)255.93	₹ 262.71 lakh during 2019-20 and 2020
R	(-)188.00				21 respectively.
	()				Reasons for the saving of ₹ 255.93 lakh
					have not been intimated (July 2022).
800-Other Expen	diture-				
01-Remodelling/ 0					Reduction in provision by ₹ 562.00 lakh
of Distributaries/N					through re-appropriation in March 2022
04-Concrete Linin	-				was due to less release of funds by the
Bhawanigarh Dist	ributary				Finance Department for major works.
System-					Last year there was saving of ₹ 288.99
0	752.00				lakh.
S		190.00	174.99	(-)15.01	Reasons for the saving of ₹ 15.01 lakh
R	(-)562.00				have not been intimated (July 2022).
08-Works Expend					Reduction in provision by ₹ 850.00 lakh
05-Repairs and Reconstruction					through re-appropriation in March 2022
of Distributaries/Minors (Rural					was due to less release of funds by the
Infrastructure Development					Finance Department for major works.
Fund-XX)-					Reasons for the saving of ₹ 12.64 lakh
0	940.00				have not been intimated (July 2022).
S		90.00	77.36	(-)12.64	
R	(-)850.00			()-=-0.	
	()050.00				

16-Banur Canal fro	m Non_				
Perennial to Perenn					
(NABARD) (Comm					
Other Expenditure					
-					
08-Works Expenditu					Reduction in provision by ₹ 524.00 lakh
0	1,012.00				through re-appropriation in March 2022
S		488.00	487.77		was due to less release of funds by the
R	(-)524.00				Finance Department for major works.
53-Project for Relin	ing of				
Sirhind Feeder fron	1				
Reducing Distance	119700-				
447927 (Accelerated	d l				
Irrigation Benefit					
Programme)- 789-S	pecial				
Component Plan fo	r				
Scheduled Castes-					
01-Relining of Sirhin	nd Feeder				Reasons for the saving of ₹ 2,782.83
(AIBP)-					lakh have not been intimated (July
0	3,000.00				2022).
S	5,000.00	3,000.00	217.17	(-)2,782.83	<i>'</i>
R		5,000.00	217.17	(-)2,782.83	
57-Concrete Lining					
Distributaries and N					
Other Expenditure					
02-Reconstruction of	I				Reduction in provision by ₹ 50.00 lakh
Distributaries-	T · 1				through re-appropriation in March 2022
04-Constructing Ran	ia Link				was due to less release of funds by the
Channel by Laying					Finance Department for major works.
Underground Pipelir	ne-				Last year there was saving of ₹ 109.40
0	150.00				lakh.
S		100.00	20.15	(-)79.85	Reasons for the saving of ₹ 79.85 lakh
R	(-)50.00				have not been intimated (July 2022).
02-Reconstruction of	f				Reduction in provision by ₹ 297.43 lakh
Distributaries-					through re-appropriation in March 2022
05-Construction of E	Extension				was due to less release of funds by the
of Chak Suhelewala					Finance Department for major works.
Distributaries-					1 5
0	1,000.00				
S	1,000.00	702.57	702.57		
R	(-)297.43	, 02.07	, 02.07		
02-Reconstruction of					Reasons for the saving of ₹ 101.00 lakh
Distributaries-					have not been intimated (July 2022).
06-Reconstruction of Ramsar					nave not occir intimated (July 2022).
Minor-					
	500.00				
0	500.00	500.00	200.00	()101.00	
S		500.00	399.00	(-)101.00	
R					

Grant No. 15- contd. 02-Reconstruction of Reduction in provision by ₹ 8,000.00 Distributarieslakh through re-appropriation in March 09-Rehabilitation Renovation 2022 was due to less release of funds by the Finance Department for major and Modernization of Lahore Branch System along with works. Allied Works in Distt. Reasons for the saving of ₹ 1,459.23 Gurdaspur and Amritsarlakh have not been intimated (July 2022). 0 15,000.00 S 7,000.00 5,540.77 (-)1,459.23(-)8,000.00R 02-Reconstruction of Reduction in provision by ₹ 1,000.00 Distributarieslakh through re-appropriation in March 2022 was due to less release of funds by 12-Remodelling/Relining of Bathinda Branch M15 concrete the Finance Department for major from RD 390000 to 448000works. 4,000.00 0 3,000.00 3,000.00 S R (-)1,000.0002-Reconstruction of Reduction in provision by ₹ 350.00 lakh Distributariesthrough re-appropriation in March 2022 19-Relining of Mehraj Minor was due to less release of funds by the RD 0 to 60400-Finance Department for major works. 0 1,350.00 S 1,000.00 1,000.00 (-)350.00R 02-Reconstruction of Reduction in provision by ₹ 240.00 lakh Distributariesthrough re-appropriation in March 2022 26-Relining of Mussa Branch was due to less release of funds by the from RD 0-58500 of taking at Finance Department for major works. RD 78540 Tail at Bhikhi Distributary-Reasons for the saving of ₹ 86.17 lakh have not been intimated (July 2022). 1.200.00 Ο S 960.00 873.83 (-)86.17 (-)240.00R 02-Reconstruction of Reduction in provision by ₹ 400.00 lakh Distributariesthrough re-appropriation in March 2022 40-Rehablitation/ was due to less release of funds by the Reconstruction of Various Finance Department for major works. Distributaries/Minors/Sub Minors falling under Talwandi Reasons for the saving of ₹ 70.05 lakh Sabo, Bathindahave not been intimated (July 2022). 1,400.00 0 (-)70.05 S 1,000.00 929.95 (-)400.00R 58-Lift Irrigation-800-Other **Expenditure-**

			Grant No. 15-	contd.	
01-Provision for I Schemes- 01-Lift Irrigation (RIDF XXIII)-	_				Reduction in provision by ₹ 100.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department for major works.
0	1,300.00				1 5
S	1,500.00	1,200.00	689.87	(-)510.13	There was saving of ₹ 487.02 lakh, ₹
R		1,200.00	005107	()510.15	340.89 lakh and \gtrless 16.87 lakh during
					2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 510.13 lakh have not been intimated (July 2022).
4702-Capital Ou	•				
Minor Irrigation					
Special Compone Scheduled Caste					
01-Tubewells and					$\mathbf{D}_{1} = 1 + 1$
-					Reduction in provision by ₹ 1,254.00
Schemes for Deep Kandi Area Addit					lakh through re-appropriation in March 2022 was due to less release of funds by
Assistance-2009-					the Finance Department for major
					works.
01-Installation and	-				works.
of Deep Tubewell					
Irrigation Purpose Blocks of 6 Distri					
Area of Punjab St	late-				
0	1,567.00				
S		313.00	313.00		
R	(-)1,254.00	010100	010100		
800-Other Expe					
14-Tubewells and					Reduction in provision by ₹ 11,285.00
Schemes for Deep					lakh through re-appropriation in March
Kandi Area Natio					2022 was due to less release of funds by
Agriculture and R					the Finance Department for major
Development Rur					works.
Infrastructure Dev					works.
Fund-	Velopment				
01-Installation and	d Energisation				
of Deep Tubewell	-				
Irrigation Purpose					
Blocks of 6 Districts in Kandi					
Area of Punjab St					
0	14,106.00				
S	1,100.00	2,821.00	2,821.00		
R		2,021.00	2,021.00		
	()11,205.00				

4705-Capital Outlay Command Area Deve 00- 101-Sirhind Feed System- 02-Rejuvination/ Construction/Reconstr Water Courses of Sirh	elopment- ler Canal				
00- 101-Sirhind Feed System- 02-Rejuvination/ Construction/Reconstr	ler Canal				
System- 02-Rejuvination/ Construction/Reconstr					
02-Rejuvination/ Construction/Reconstr					
Construction/Reconstr					
					Reduction in provision by ₹ 300.00 lakh
Water Courses of Sirh					through re-appropriation in March 2022
					was due to less release of funds by the
Feeder Canal System,	Abohar-				Finance Department for major works.
0	500.00				
S		200.00	200.00		
R	(-)300.00				
800-Other Expenditu	ure-		-		
11-Construction of Fie					Reduction in provision by ₹ 6,825.00
Channels on Kotla Car	nal				lakh through re-appropriation in March
Branch-Phase-II system	m (AIBP)-				2022 was due to less release of funds by
0	9,750.00				the Finance Department for major
S		2,925.00	882.00	(-)2,043.00	works.
R (-	-)6,825.00	,		() ,	Reasons for the saving of ₹ 2,043.00
``	, ,				lakh have not been intimated (July
					2022).
4711-Capital Outlay					
Control Projects-03-					
Drainage- 103-Civil V	Works-				
63-Integrated Project					Reduction in provision by ₹ 3,238.00
Address Water Logging					lakh through re-appropriation in March
Problem in South-Western					2022 was due to less release of funds by
Districts of Punjab (Additional					the Finance Department for major
Central Assistance)-					works.
0	4,700.10				Last year there was saving of ₹ 286.71
S		1,462.10	1,142.60	(-)319.50	
R (-	-)3,238.00	-	-	~ /	Reasons for the saving of ₹ 319.50 lakh
					have not been intimated (July 2022).

(viii) Instances where the entire provision remained unutilized are given below:-

		-		-	
Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lak	ch	•
4700-Capital Ou	tlay on				
Major Irrigation	-04-Beas				
Project Unit -I (C	Commercial)-				
800-Other Expe	nditure-				
08-Works Expend	liture-				Reduction in provision by ₹ 255.63 lakh
0	1,800.00				through re-appropriation in March 2022
S		1,544.37		(-)1,544.37	was due to non-implementation of the
R	(-)255.63				scheme by the Finance Department.
				•	1

Grant No.	15- contd.
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r				-
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
05-Shahpur Kand	li Project			
(Commercial)-78	9-Special			
Component Plan	for			
Scheduled Castes	i-			
01-Construction of	f Shahpur			Last year the entire provision remained
Kandi Dam Projec	rt-			unutilized.
0	574.52			Reasons for non-utilization of the entire
S		574.52	 (-)574.52	provision have not been intimated (July
R				2022).
	-			<i>'</i>
4701-Capital Out				
Medium Irrigatio				
Construction of N				
Distributaries/Mir				
(Commercial)-78	- 1			
Component Plan				
Scheduled Castes				
01-Remodelling/C				Reduction in provision by ₹ 50.00 lakh
of Distributaries/M				through re-appropriation in March 2022
Finance Commissi				was due to less release of funds by the
05-Repairs and Re				Finance Department for major works.
of Distributaries/M				Reasons for non-utilization of the entire
Infrastructure Dev	elopment			provision have not been intimated (July
Fund-XX)-				2022).
0	60.00			,
S		10.00	 (-)10.00	
R	(-)50.00			
01-Remodelling/C	onstruction			Reduction in provision by ₹ 12.00 lakh
of Distributaries/N	/inors-13th			through re-appropriation in March 2022
Finance Commissi	on-			was due to less release of funds by the
06-Concrete Linin	g of Arnauli			Finance Department for major works.
Distributary System	m-			Last year the entire provision remained
0	60.00			unutilized.
S		48.00	 (-)48.00	Reasons for non-utilization of the entire
R	(-)12.00			provision have not been intimated (July
	. /			2022).
01-Remodelling/C	onstruction			Reduction in provision by ₹ 38.00 lakh
of Distributaries/Minors-13th				through re-appropriation in March 2022
Finance Commission-				was due to less release of funds by the
07-Concrete Lining of				Finance Department for major works.
Bhawanigarh Distributary				
System-				Last year the entire provision remained unutilized.
O O	48.00			Reasons for non-utilization of the entire
	40.00	10.00	()10.00	
S		10.00	 (-)10.00	provision have not been intimated (July
R	(-)38.00			2022).

800-Other Exper	nditure-			
08-Works Expend				Reduction in provision by ₹ 30.00 lakh
06-Renovation an				through re-appropriation in March 2022
Modernization of Regulators				was due to less release of funds by the
Structures-	8			Finance Department for major works.
0	50.00			Reasons for non-utilization of the entire
S	50.00	20.00	(-)20.00	provision have not been intimated (July
R	 (-)30.00	20.00	 (-)20.00	2022).
A 46-Rehabilitation	()			2022).
Doab Canal Syste	-			
(Accelerated Irrig				
Benefit Program	·			
Commercial- 789				
Component Plan	-			
Scheduled Caste				
01-Rehabilitation				Reasons for non-utilization of the entire
Canal System-				provision have not been intimated (July
O O	100.00			2022).
S	100.00	100.00	(-)100.00	
R		100.00	 (-)100.00	
800-Other Exper 02-Rehabilitation				
				Augmentation of provision by ₹ 427.20 Isleb through recommendation
Canal System (AI	-			₹ 437.30 lakh through re-appropriation in March 2022 was due to post budget
0	900.00	1 227 20	()1 227 20	decision of the Government to provid more funds for major works.
S		1,337.30	 (-)1,337.30	
R	437.30			-
				Reasons for non-utilization of the entire
				provision have not been intimated (July 2022).
51-Project for Re	lining of			2022).
Rajasthan Feeder				
Rajasthan Reduc				
179000-496000(A				
Irrigation Benefi				
Programme) -789				
Component Plan	-			
Scheduled Caste				
01-Relining of Ra				Reduction in provision by ₹ 1,500.00
Feeder-				lakh through re-appropriation in March
0	3,000.00			2022 was due to less release of funds by
S	3,000.00	1,500.00	(-)1 500 00	the Finance Department for major
R		1,200.00	 ()1,500.00	works.
	()1,00000	I		Last year the entire provision remained
				unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July

Grant No. 15- contd.

800-Other Expe	nditure-			
08-Works Expen				Reduction in provision by ₹ 24,353.00
0	47,000.00			lakh through re-appropriation in March
S		22,647.00	 (-)22,647.00	2022 was due to less release of funds by
R	(-)24,353.00			the Finance Department for major
				works.
				Last year the entire provision remained unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July 2022).
57-Concrete Lin	ing of			
Distributaries an				
Other Expendit	ure-			
01-Concrete Lini	ng of			Augmentation of provision by
Distributaries and				₹ 166.00 lakh through re-appropriation
01-Concrete Lini	ng of Bathinda			in March 2022 was due to post budget
Distributary Syst				decision of the Government to provide
Minor, Mehta Mi	inor and Jai			more funds for major works.
Sing Wala Minor	-			Reasons for non-utilization of the entire
0	1.00			provision have not been intimated (July
S		167.00	 (-)167.00	
R	166.00			
02-Reconstructio	n of			Augmentation of provision by
Distributaries-				₹ 249.00 lakh through re-appropriation
08-Rehabilitation	n of			in March 2022 was due to post budget
Khemkaran Syste	em-			decision of the Government to provide
0	1.00			more funds for major works.
S		250.00	 (-)250.00	Reasons for non-utilization of the entire
R	249.00			provision have not been intimated (July
				2022).
02-Reconstructio	n of			Reduction in provision by ₹ 99.00 lakh
Distributaries-				through re-appropriation in March 2022
21-Remodeling/Relining of				was due to less release of funds by the
Kalas Distributary from RD 0				Finance Department for major works.
to 35025-				1 5
0	100.00			
S		1.00	 (-)1.00	
R		1.00	 ()1.00	
<u>``</u>	()==:00			

			Grant No. 15	- contd.	
	-			F	
02-Reconstruction	n of				Reduction in provision by ₹ 199.00 lakh
Distributaries-					through re-appropriation in March 2022
29-Project Estima					was due to less release of funds by the
Modernization of	-				Finance Department for major works.
Minor From R.D					
10% Enhanced Ca	apacity-				
0	200.00				
S		1.00		(-)1.00	
R	(-)199.00			()	
02-Reconstruction					Reasons for non-utilization of the entire
Distributaries-					provision have not been intimated (July
31-Rehabilitation	/				2022).
Reconstruction of).
Distributary-	murout				
	100.00				
0	100.00				
S		100.00		(-)100.00	
R					
4705-Capital Ou	tlay on				
Command Area					
00- 789-Special C					
Plan for Schedul	-				
10-Construction of					Reduction in provision by ₹ 175.00 lakh
Channels on Kotl					through re-appropriation in March 2022
Phase-II System (was due to cut imposed by the Finance
Irrigation Benefit	Programme)-				Department on major works.
					Reasons for non-utilization of the entire
0	250.00				provision have not been intimated (July
S		75.00		(-)75.00	
R	(-)175.00				·
800-Other Expen	nditure-				
28-Construction of					Augmentation of provision by
Channels on Bist					₹ 35.88 lakh through re-appropriation in
System (PMKSY)					March 2022 was due to post budget
-					decision of the Government to provide
0	1.00	26.00			more funds for major works.
S		36.88		(-)36.88	
R	35.88				Reasons for non-utilization of the entire
					provision have not been intimated (July 2022).
30-Construction of	of Field				Augmentation of provision by
Channels of Kand					₹ 375.03 lakh through re-appropriation
I by Laying Under Ground Pipe					in March 2022 was due to post budget
Line in the Outlets of Canal					decision of the Government to provide
(PMKSY)-					more funds for major works.
. ,	1.00				-
0	1.00				Reasons for non-utilization of the entire
S		376.03		(-)376.03	provision have not been intimated (July
R	375.03				2022).

4711-Capital Ou				
Control Projects				
Drainage- 103-Ci	ivil Works-			
43-Project Propos	sal for			Reduction in provision by ₹ 129.90 lakh
Channelisation of	Sakki Kiran			through re-appropriation in March 2022
Nallah from Redu	cing Distance			was due to less release of funds by the
18000 to 510000	in Amritsar			Finance Department for major works.
and Gurdaspur-				
0	131.00			
S		1.10	 (-)1.10	
R	(-)129.90			
44-Construction of	of			Reduction in provision by ₹ 569.24 lakh
Embankment and				through re-appropriation in March 2022
River Ghaggar fro	-			was due to less release of funds by the
to Karail in Distri				Finance Department for major works.
(Rural Infrastuctu	-			1 0
Development Fun	d-XIII)-			Reasons for non-utilization of the entire
-	940.00			provision have not been intimated (July
0	940.00	270 76	() 270.7(· · ·
S		370.76	 (-)370.76	2022).
R	(-)569.24			
58-Consolidated I	-			Reasons for non-utilization of the entire
Proposal for Worl				provision have not been intimated (July
Executed Alongw				2022).
Border on River F				
Erosion and to Ne				
Effect of Protectio				
Executed by Pakis	stan			
Government-				
0	748.00			
S		748.00	 (-)748.00	
R				
789-Special Com	ponent Plan			
for Scheduled Ca			 	
02-Construction of				Reduction in provision by ₹ 60.00 lakh
Embankments and Widening of				through re-appropriation in March 2022
River Ghaggar from Khanauri				was due to cut imposed by the Finance
to Karail in District Sangrur-				Department for major works.
0	60.10			
S		0.10	 (-)0.10	
R	(-)60.00			

(viii) Instances where the entire provision was withdrawn are given below:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in la	kh	
4700-Capital Ou	•				
Major Irrigation					
Dam in Kandi A					
(NABARD) (Con		-			
Special Compon					
Scheduled Caste	es-				
02-Construction	of 9 New Low				Withdrawal of the entire provision
Dams in Kandi A	rea-				through re-appropriation in March 2022
0	3,050.00				was due to non-implementation of the
S		1			scheme by the Finance Department.
R	(-)3,050.00	1			
800-Other Expe	nditure-		•	•	·
08-Works Expen					Withdrawal of the entire provision
0	4,500.00	1			through re-appropriation in March 2022
S		1			was due to non-implementation of the
R	(-)4,500.00				scheme by the Finance Department.
27-Completion o	f Residual				
Works and Safet	-				
Works of Ranjit					
(Commercial)-8	00-Other				
Expenditure-					
08-Works Expen	diture-				Withdrawal of the entire provision
0	500.00	1			through re-appropriation in March 2022
S		1.			was due to non-implementation of the
R	(-)500.00	1			scheme by the Finance Department.
	• • • •		•		•
4701-Capital Ou	ıtlay on				
Medium Irrigati	•				
Construction of I					
Distributaries/M	inors				
(Commercial)- 7	89-Special				
Component Plar	n for				
Scheduled Caste	es-				
01-Remodelling/	Construction				Withdrawal of the entire provision
of Distributaries/					through re-appropriation in March 2022
Finance Commiss	sion-				was due to non-implementation of the
		1	1		

08-Concrete Lining of

O S

R

Nadampur Distributary System-

6.00

(-)6.00

...

scheme by the Finance Department.

800-Other Expen	dituro		
01-Remodelling/C			Withdrawal of the entire provision
of Distributaries/N			through re-appropriation in March 2022
05-Concrete Lining of			was due to non-implementation of the
Nadampur Distrib	-		scheme by the Finance Department.
	utary System-		scheme by the Finance Department.
0	94.00		
S		 	
R	(-)94.00		
08-Works Expend			Withdrawal of the entire provision
07-Modernization			through re-appropriation in March 2022
Regulators Structu			was due to non-implementation of the
Headworks Divisi			scheme by the Finance Department.
Installation of SCA	ADA System-		
0	500.00		
S			
R	(-)500.00		
57-Concrete Linir	()		
Distributaries and			
Other Expenditu			
02-Reconstruction			Withdrawal of the entire provision
Distributaries-	101		through re-appropriation in March 2022
07-Reconstruction	of		was due to less release of funds by the
Sukhchain Minor-			Finance Department.
	500.00		i manee Department.
0	500.00		
S		 	
R	(-)500.00		
02-Reconstruction	i of		Withdrawal of the entire provision
Distributaries-	6- 6		through re-appropriation in March 2022
13-Project Estimat Relining of Choa l			was due to non-implementation of the scheme by the Finance Department.
Distributory Syste			scheme by the Finance Department.
at RD 372970/L o			
O õ	1,560.00		
S		 	
R	(-)1,560.00		
02-Reconstruction	i of		Withdrawal of the entire provision
Distributaries-	C IZ 1		through re-appropriation in March 2022
14-Rehabilitation of Khanpur			was due to non-implementation of the
Distributary System			scheme by the Finance Department.
0	100.00		
S		 	
R	(-)100.00		

		1	1	
02-Reconstruction	n of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
15-Rehabilitation	of			was due to non-implementation of the
Kanganwal Distri	butary System-			scheme by the Finance Department.
0	100.00			
S			 	
R	(-)100.00			
02-Reconstruction	n of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
16-Neor Minor R	D 0 to 56789			was due to non-implementation of the
Tail-				scheme by the Finance Department.
0	100.00			
S			 	
R	(-)100.00			
02-Reconstruction	n of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
17-Relining of M	ehmamara			was due to non-implementation of the
Minor RD 0 to 37	/500-			scheme by the Finance Department.
0	100.00			
S			 	
R	(-)100.00			
02-Reconstruction	n of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
18-Relining of Ra	aiake Feeder			was due to non-implementation of the
RD 0 to 52000-				scheme by the Finance Department.
0	100.00			
S			 	
R	(-)100.00			
02-Reconstruction				Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
25-Concrete Linii	ng of			was due to non-implementation of the
Southeren Distrib	-			scheme by the Finance Department.
<u> </u>	1,000.00			
S			 	
R	(-)1,000.00			
02-Reconstruction	n of			Withdrawal of the entire provision
Distributaries-	CTT11 /			through re-appropriation in March 2022
28-Reconstruction of Uddat Branch from RD 0-24700 off				was due to non-implementation of the
				scheme by the Finance Department.
taking at RD 7854				
0	600.00			
S			 	
R	(-)600.00			

	C		
02-Reconstruction	n of		Withdrawal of the entire provision
Distributaries-			through re-appropriation in March 2022
30-Rehabilitation	of Mehrajpur		was due to non-implementation of the
Minor-	100.00		scheme by the Finance Department.
0	100.00		
S		 	
R	(-)100.00		
02-Reconstruction	n of		Withdrawal of the entire provision
Distributaries-			through re-appropriation in March 2022
33-Project Estima			was due to non-implementation of the
Concrete Lining of			scheme by the Finance Department.
Distributary Syste	em-		
0	100.00		
S		 	
R	(-)100.00		
02-Reconstruction	n of		Withdrawal of the entire provision
Distributaries-			through re-appropriation in March 2022
34-Project of Nav	vada		was due to non-implementation of the
Distributary Syste	em from RD 0-		scheme by the Finance Department.
87350 off taking	at RD		
22500/L Ghaggar	Branch-		
0	200.00		
S		 	
R	(-)200.00		
02-Reconstruction			Withdrawal of the entire provision
Distributaries-			through re-appropriation in March 2022
35-Lining of Kotl	i Distributary		was due to non-implementation of the
System with M15			scheme by the Finance Department.
from RD 0-78000)_		
0	200.00		
S		 	
R	(-)200.00		
02-Reconstruction			Withdrawal of the entire provision
Distributaries-			through re-appropriation in March 2022
36-Relining of Bo	oha		was due to non-implementation of the
Distributary Syste			scheme by the Finance Department.
18319-			v 1
0	200.00		
S		 	
R	(-)200.00		
	()200.00		

02-Reconstructio	on of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
37-Relining of K	hetla Branch			was due to non-implementation of the
from RD 0-1831				scheme by the Finance Department.
0	250.00			
S			 	
R	(-)250.00			
02-Reconstruction	on of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
38-Relining of M	linor No. 10 of			was due to non-implementation of the
ladhbanjara Dist	ributary from			scheme by the Finance Department.
RD 0-21439-				
0	250.00			
S			 	
R	(-)250.00			
02-Reconstruction	on of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
39-Relining of M				was due to non-implementation of the
Arakwas Distribu	•			scheme by the Finance Department.
9100 and RD 0-1	0490-			
0	270.00			
S			 	
R	(-)270.00			
02-Reconstruction	on of			Withdrawal of the entire provision
Distributaries-				through re-appropriation in March 2022
41-Augementatio	on from Main			was due to non-implementation of the
Franch to Feed th				scheme by the Finance Department.
Sappanwali Mino				
of Mehma Minor	-			
0	100.00			
S			 	
R	(-)100.00			
4702-Capital O				
Minor Irrigatio Ground Water-				
08-Works Expen		T		Withdrawal of the entire provision
100-works Expen	unuic-			provisional of the churc provision

minor migation	-00-102-		
Ground Water-			
08-Works Expend	liture-		Withdrawal of the entire provision
0	1,200.00		through re-appropriation in March 2022
S		 	 was due to non-implementation of the
R	(-)1,200.00		scheme by the Finance Department.

4711-Capital C	Outlay on Flood		
Control Projec	•		
Drainage- 103-			
57-Construction	n of Flood		Withdrawal of the entire provision
Protection Worl	ks Along Left		through re-appropriation in March 2022
Side and Right	Side of River		was due to non-implementation of the
Beas in District	Gurdaspur,		scheme by the Finance Department.
Hoshiarpur and	Kapurthala		
FMP, NABARI	O RIDF XXIV-		
0	1,880.00		
S		 	
R	(-)1,880.00		
789-Special Co	mponent Plan		
for Scheduled	· /		
09-Integrated P	roject to		Withdrawal of the entire provision
Address Water	Logging		through re-appropriation in March 2022
Problem in Sou	th-Western		was due to non-implementation of the
Districts of Pun	jab-		scheme by the Finance Department.
0	300.10		
S		 	
R	(-)300.10		
14-Construction	n of Flood		Withdrawal of the entire provision
Protection World	ks Along Left		through re-appropriation in March 2022
Side and Right	Sides of River		was due to non-implementation of the
Beas in District	Gurdaspur,		scheme by the Finance Department.
Hoshiarpur and	Kapurthala		
(Accelerated Irr	rigation Benefit		
Programme)-			
0	120.00		
S		 	
R	(-)120.00		

(ix) Excess was mainly under the following heads:-

Total Grant	Actual	Excess(+)/	Remarks
	Expenditure	Saving(-)	
	₹ in lal	ch	
		1	Expenditure Saving(-) ₹ in lakh

			Ji allt 110. 13- (.ontu.	
08-Works Expendi					Augmentation of provision by
0	3.00				₹ 2,747.00 lakh through re
S		2,750.00	2,583.25	(-)166.75	appropriation in March 2022 was due to
R	2,747.00				post budget decision of the Governmen
	-				to provide more funds for major works.
					Reasons for the saving of ₹ 166.75 lak
					have not been intimated (July 2022).
46-Rehabilitation	<i>•</i>				
Doab Canal System					
(Accelerated Irrig					
Benefit Programm					
Commercial-800-	Other				
Expenditure-		I			
08-Works Expendi					Augmentation of provision b
0	300.00				₹ 100.00 lakh through re-appropriatio
S		400.00	1,520.34	+1,120.34	in March 2022 was due to post budge
R	100.00				decision of the Government to provid
					more funds for major works.
					Reasons for the excess of ₹ 1,120.3
					lakh have not been intimated (Jul
					2022).
57-Concrete Linin					
Distributaries and					
Other Expenditur					
02-Reconstruction	of				Augmentation of provision b
Distributaries-					₹ 150.00 lakh through re-appropriatio
02-Reconstruction					in March 2022 was due to post budge
Doulatpura Minor	RIDF XXIII-				decision of the Government to provid
0	350.00				more funds for major works.
S		500.00	500.00		
R	150.00				
02-Reconstruction	of				Originally, there was no budge
Distributaries-					provision. Token grant was provide
11-Modernization	of Talwandi				through supplementary grant and fund
Distributary Syster	n-				were augmented by ₹ 600.00 lak
0					through re-appropriation in March 202
S	0.01	600.01	599.63	(-)0.38	due to post budget decision of th
R	600.00			()	Government to provide more funds for
					major works.

	of				Augmentation of provision by
Distributaries-					₹ 750.00 lakh through re-appropriation
20-Remodelling/R	-				in March 2022 was due to post budge
Raikot Distributar	y RD 0 to				decision of the Government to provide
150950 tail-					more funds for major works.
0	100.00				Reasons for the saving of ₹ 79.89 lakh
S		850.00	770.11	(-)79.89	have not been intimated (July 2022).
R	750.00				
02-Reconstruction	of				Originally, there was no budge
Distributaries-					provision. Token grant was provided
44-Rehablitation,					through supplementary grant and funds
and Modernizatior	n of Ramdas				were augmented by ₹ 4,800.00 lakh
Distubutary-					through re-appropriation in March 2022
0					due to post budget decision of the
S	0.01	4,800.01	4,800.00	()0.01	Government to provide more funds for
R	4,800.00				major works.
02-Reconstruction	of				Originally, there was no budge
Distributaries-					provision. Token grant was provided
45-Rehablitation,	Renovation				through supplementary grant and funds
and Modernizatior	n of Majitha				were augmented by ₹ 1,693.00 lakh
Distubutary-					through re-appropriation in March 2022
0					due to post budget decision of the
S	0.01	1,693.01	1,500.00	(-)193.01	Government to provide more funds for
R	1,693.00				major works.
•					Reasons for the saving of ₹ 193.01 lakh
					have not been intimated (July 2022).
02-Reconstruction	of				Originally, there was no budge
Distributaries-					provision. Token grant was provided
46-Rehablitation,	Renovation				through supplementary grant and funds
and Modernizatior					were augmented by ₹ 2,421.00 lakh
Fatehgarh Sub Bra	anch and				through re-appropriation in March 2022
Udhowali Distubu	tary-				due to post budget decision of the
0					Government to provide more funds for
S	0.01	2,421.01	1,360.00	(-)1,061.01	major works.
R	2,421.00	,			Reasons for the saving of ₹ 1,061.01
_	!		I		lakh have not been intimated (July
1					2022).

4702-Capital Outlay on	
Minor Irrigation-00-102-	
Ground Water-	

11-Installation of Deep				Augmentation of provision by
				₹ 799.00 lakh through re-appropriation
lternate				in March 2022 was due to post budget
				decision of the Government to provide
1.00				more funds for major works.
	800.00	790.74	(-)9.26	
799.00				
	ternate 1.00	ternate 1.00 800.00	ternate <u>1.00</u> 800.00 790.74	ternate 1.00 800.00 790.74 (-)9.26

4711-Capital Ou Control Projects <i>Drainage</i> - 103-Ci	-03-			
70-Concrete Linir	ng of Nallah-			Augmentation of provision by ₹ 349.00
01-Concrete Lining on both				lakh through re-appropriation in March
Side Slopes of Kasur Nallah				2022 was due to post budget decision of
from RD 417500-	408000 in			the Government to provide more funds
Batala City Area-				for major works.
0	1.00			
S		350.00	350.00	
R	349.00			

(x) Instances where the expenditure was incurred without provision of funds are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	1	₹ in lak	h	
4700-Capital Outlay on				
Major Irrigation-02-Ranjit				
Sagar Dam (Commercial)- 799	4			
Suspense-				
01-Debit to Stock-				Reasons for incurring expenditure
0.				without provision of funds have not
S.]	324.80	+324.80	been intimated (July 2022).
R .				
05-Shahpur Kandi Project				
(Commercial) -799-Suspense-				
01-Debit to Stock-				Reasons for incurring expenditure
0.				without provision of funds have not
S .		26.16	+26.16	been intimated (July 2022).
R .				
4711-Capital Outlay on Flood				
Control Projects-01-Flood				
Control- 799-Suspense-				
01-Debit to Stock-				Reasons for incurring expenditure
0.				without provision of funds have not
S .		26.59	+26.59	been intimated (July 2022).
R .]			

(xi) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads 2700- Major Irrigation, 2701-Medium Irrigation, 4700-Capital Outlay on Major Irrigation and 4701-Capital Outlay on Medium Irrigation:-

The following table shows the figures of Direction and Administration, Machinery and Equipment Charges and their percentage of Works Outlay during 2019-20, 2020-21 and 2021-22:-

Head of	Year	Works	Direction	Machinery		Per cent of
Account		Outlay	and	and		Works Outlay
			Adminis-	Equipment	Direction and	Machinery and
			tration	Charges	Administration	Equipment
			Charges		Charges	Charges
1	2	3	4	5	6	7
			₹ir	lakh		
Thien Dam/	2019-20	36,18.37	2,95,99.65		818	
Ranjit Sagar	2020-21	35,71.43	2,08,82.28		584	
Dam	2021-22	32,25.51	1,72,85.29		536	
Shahpur Kandi	2019-20	1,21,63.19	51,93.61		43	
Project	2020-21	77,79.86	36,15.26		46	
	2021-22	98,10.25	36,12.63		37	
Low Dam in	2019-20	4,78.46				
Kandi Area	2020-21	13,82.92				
	2021-22	25,83.24				
Sutlej Yamuna	2019-20					
Project	2020-21					
	2021-22					

Suspense Transactions :- (i) The expenditure under this Grant includes ₹ 25,55.73 lakh booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:-

(1) **Stock-** This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) **Miscellaneous Works Advances-** The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) **Workshop Suspense-**The charges for the jobs executed or other operations in Public Works Department Workshops are initially debited to this sub-head pending their recovery or adjustment.

Head of Account		Opening Balance	Debit	Credit	Closing Balance
		+Debit			+Debi
		-Credit			-Credi
			(₹in lakh)		
2700-	Major Irrigation-				
	Stock	+84.28	0.00	0.00	+84.2
	Miscellaneous				
	Works Advances	+81.84	0.16	0.00	+82.0
	Total	+1,66.12	0.16	0.00	+1,66.2
2701-	Medium Irrigation-				
	Stock	(-)34,69.36	15.75	14.59	(-)34,68.2
	Miscellaneous Works Advances	+4,87.14	21,47.56	21,45.03	+4,89.6
	Work Shop	(-)2.89			(-)2.8
	Total	(-)29,85.11	21,63.31	21,59.62	(-)29,81.4
2702-	Minor Irrigation-				
	Stock	+7.96			+7.9
	Miscellaneous	+1,15.77			+1,15.7
	Works Advances	1 22 72			1.1.02.5
	Total	+1,23.73			+1,23.7
2711-	Flood Control and Drainage-				
	Stock	+68.90	17.80	10.24	+76.4
	Miscellaneous	(-)17.01	0.13	0.13	(-)17.0
	Works Advances Total	+51.89	17.93	10.37	+59.4
4700-	Capital Outlay on Major Irrigation-			10.07	
	Stock	+85,01.61	3,53.56	7,21.39	+81,33.7
	Miscellaneous				
	Works Advances	(-)21,37.36	0.70	78.95	(-)22,15.6
	Workshop Suspense	+4.00			+4.0
	Total	+63,68.25	3,54.26	8,00.34	+59,22.1

(ii) An analysis of 'Suspense' transactions in the grant during 2021-22 is given below:-

		Grant No.	15- concld.						
Head of Account		Opening Balance +Debit		Credit	+Debit				
		-Credit			-Credit				
4501	(₹ in lakh)								
4701-	Capital Outlay on Medium Irrigation-								
	Stock	(-)16.95	0.00	0.00	(-)16.95				
	Miscellaneous Works Advances	+1,35,89.92	(-)11.04	0.00	+1,35,78.88				
	Workshop Suspense	(-)9.67	0.00	0.00	(-)9.67				
	Total	+1,35,63.30	(-)11.04	0.00	+1,35,52.26				
4702-	Capital Outlay on Minor Irrigation-								
	Stock	+4.81			+4.81				
	Miscellaneous Works Advances	+22.10			+22.10				
	Total	+26.91			+26.91				
4711-	Capital Outlay on Flood Control Projects-								
	Stock	+20,56.72	31.11	17.08	+20,70.75				
	Miscellaneous Works Advances	+69,20.53			+69,20.53				
	Total	+89,77.25	31.11	17.08	+89,91.28				

Grant No. 16- Labour

Revenue:

Major Head:

2230 - Labour, Employment and Skill Development

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year	
			Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	26,78,27	27,61,07	23,07,71	(-)4,53,36		
Supplementary	82,80	27,01,07	25,07,71	(-)4,33,30		

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 453.36 lakh in the voted grant, the supplementary grant of ₹ 82.80 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 453.36 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following head:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	l	
2230-Labour, Er	nployment				
and Skill Develo					
Labour-001-Dire	ection and				
Administration-					
98-Computerization in the State- 01-Purchase of Computer related Hardware-					Reduction in provision by ₹ 16.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on office expenses.
0	40.00				
S		24.00	19.93	(-)4.07	
R	(-)16.00				

(iv) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
		₹ in lakl	1	
2230-Labour, Employment and Skill Development- <i>01- Labour-</i> 103-General Labour Welfare-				

			Grant No. 16- c	oncld.	
03-Centrally Spo Scheme for Reha Bonded Laboure O	bilitation of rs- 56.20				Reasons for non-utilization of the entire provision have not been intimated (July 2022).
S R	4.40	60.60		(-)60.60	
05-Grants-in-Aid Labour Rehabilit Society- O S R		0.50		(-)0.50	Reduction in provision by ₹ 7.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary).
789-Special Cor Plan for Schedu	-				
02-Grants-in-Aic Labour Rehabilit Society- O S		0.50		(-)0.50	Reduction in provision by ₹ 22.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary).
R	(-)22.00	0.50		(-)0.50	
07-Rehabilitation Labourers- O S	n of Bonded 165.05 4.95	170.00		(-)170.00	Reasons for non-utilization of the entire provision have not been intimated (July 2022).
R					

Grant No. 17- Local Government

Revenue:

Major Head:

- 2216 Housing
- 2217 Urban Development
- 3454 Census Surveys and Statistics
- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted -

				Excess(+)/	Amount surrendered during the year	
			Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	33,42,43,28	22 12 12 28	24,95,64,77	(-)8,46,78,51	2,30,85,49	
Supplementary		55,42,45,28	24,93,04,77	(-)8,40,78,51	2,30,83,49	

Capital: Major Head:

4217 - Capital Outlay on Urban Development

Voted -

Original	38,49,78,01	38,49,78,01	19,18,93,06	(-)19 30 84 95	17.24.24.31
Supplementary		56,49,78,01	19,18,95,00	(-)19,30,84,95	17,27,27,31

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 84,678.51 lakh, however, ₹ 23,085.49 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lak	th	
2216-Housing-02-Urban				
Housing- 789-Special				
Component Plan for				
Scheduled Castes-				

			Grant No. 17	- contd.	
01-Pradhan Man Yojana Housing 02-Assistance to for Construction	for all (Urban)- Beneficiaries				Reduction in provision by 5,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on other charges.
O S R	25,000.00 (-)5,000.00	20,000.00	1,721.83	(-)18,278.17	Last year there was saving of 1,117.36 lakh. Reasons for the saving of ₹ 18,278.17 lakh have not been intimated (July 2022).
800-Other Expe	anditure-				
01-Pradhan Man Yojana Housing 04-Assistance to for Construction	tri Awas for all (Urban)- Beneficiaries				Reduction in provision by ₹ 5,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on other charges.
O S R	25,000.00 (-)5,000.00	20,000.00	18.05	(-)19,981.95	There was saving of ₹ 12,334.45 lakh and ₹ 7,618.13 lakh during 2019-20 and 2020-21.
					Reasons for the saving of ₹ 19,981.95 lakh have not been intimated (July 2022).
3604-Compensa Assignments to and Panchayati Institutions-00 - Miscellaneous C and Assignment	Local Bodies Raj 200-Other Compensation				
28-Grants-in-Aid Local Bodies as recommendation Central Finance 01-General Basic O S R	per s of 15th Commission-	79,896.00	58,671.00	(-)21,225.00	Reduction in provision by \gtrless 10,704.00 lakh through re- appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary). Reasons for the saving of \gtrless 21,225.00 lakh have not been intimated (July 2022).
31-Grants-in-Aid Local Bodies fro collected in Urba Punjab on Liquo O S R	om Cow Cess an Areas of	2,946.63	2,946.63		Reduction in provision by ₹ 3,053.37 lakh through re- appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary).

Grant No. 17- contd.

(iii) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	•	₹ in lal	ch	·
2216-Housing-02-Urban				
Housing- 800-Other				
Expenditure-				
01-Pradhan Mantri Awas				Reasons for non-utilization of the
Yojana Housing for all (Ur	ban)-			entire provision have not been
01-Preparation of Action Pl				intimated (July 2022).
and Establishment of Techr	nical			
Cell-				
O 50	7.00			
S	507.0	0	(-)507.00	
R				
01-Pradhan Mantri Awas				Reduction in provision by
Yojana Housing for all (Ur	ban)-			₹ 373.90 lakh through re-
02-Capacity Building-				appropriation in March 2022 was due
				to cut imposed by the Finance
0 54	3.90			Department on other charges.
S	170.0	0	(-)170.00	
R (-)37	3.90			remained unutilized.
				Reasons for non-utilization of the
				entire provision have not been
				intimated (July 2022).
2217-Urban Development	-80-			
General-800-Other				
Expenditure-				
98-Computerization in the				Reduction in provision by
State-				₹ 9.99 lakh through re-appropriation
01-Purchase of Computer				in March 2022 was due to less receipt
related Hardware-				of bills of office expenses.
	0.00			
S	0.0	1	(-)0.01	

(iv) Excess was mainly under the following heads:-

(-)9.99

R

		Grant No. 17	- contd.	
Classification	Total Grant	Actual	Excess(+)/	Remarks
Classification		Expenditure	Excess(+)/ Saving(-)	Keinarks
		Expenditure ₹ in lak		
2217-Urban Development-				
<i>80-General-</i> 001-Direction and Administration-				
02-Local Government				Augmentation of provision by
Directorate-				₹ 237.89 lakh through re-
O 904.99				appropriation in March 2022 was
S	1,142.88	949.03	(-)193.85	mainly due to (i) filling of new posts (
R 237.89				₹ 193.59 lakh), clearance of pending
	1			 bills of (ii) advertising and publicity (₹ 33.71 lakh), (iii) electricity charges (₹ 5.64 lakh), (iv) contingent articles (₹ 3.40 lakh), (v) telephone charges (₹ 2.39 lakh) and (vi) petrol, oil and lubricants of office vehicles (₹ 1.37 lakh), partly set off by saving due to non-revision of rates of rent, rates and taxes (₹ 1.74 lakh). There was saving of ₹ 70.56 lakh and ₹ 64.45 lakh during 2019-20 and 2020-21.
2217-Urban Development-80-				Reasons for saving of ₹ 193.85 lakh have not been intimated (July 2022).
General- 003-Training-				
04-National Urban Livelihood Mission- O 2,772.00 S R 644.03	3,416.03	3,416.03		Augmentation of provision by ₹ 644.03 lakh through re- appropriation in March 2022 was due to post budget decision of the Government to provide more funds under grants-in-aid general (non- salary).
789-Special Component Plan for Scheduled Castes-				
01-National Urban Livelihood Mission- O 828.00 S R 153.95	981.95	981.95		Augmentation of provision by ₹ 153.95 lakh through re- appropriation in March 2022 was due to post budget decision of the Government to provide more funds under grants-in-aid general (non-
				salary).

- (v) Total saving in the voted grant was ₹ 1,93,084.95 lakh, however, ₹ 1,72,424.31 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant was mainly under the following heads:-

Capital:

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	•	₹ in lak	ch	
4217-Capital Outlay on				
Urban Development-60-				
Other Urban Development				
Schemes- 051-Construction-				
13-Swachh Bharat Mission				Reasons for the saving of ₹ 7,260.53
(Urban)-				lakh have not been intimated (July
O 8,760.29	1			2022).
S	8,760.29	1,499.76	(-)7,260.53	
R	1			
14-Mission for Development of				Reduction in provision by
100 Smart Cities-				₹ 40,010.00 lakh through re-
99-No Detailed Head-				appropriation in March 2022 was due
O 1,10,120.00	1			to cut imposed by the Finance
S	70,110.00	66,668.00	(-)3,442.00	Department on major works.
R (-)40,010.00	1			Reasons for the saving of ₹ 3,442.00
	1	I	1	lakh have not been intimated (July
				2022).
15-Urban Rejuvenation				Reduction in provision by
Mission-500 Habitations -				₹ 28,985.00 lakh through re-
AMRUT-				appropriation in March 2022 was due
99- No Detailed Head-				to cut imposed by the Finance
O 95,360.00				Department on major works.
S	66,375.00	66,374.69	(-)0.31	
R (-)28,985.00]			
18-Punjab Municipal Services				Reduction in provision by
Improvement Project (PMSIP)-				₹ 39,999.00 lakh through re-
World Bank Project-				appropriation in March 2022 was due
O 40,000.00	1			to non-implementation of the scheme
S	1.00	409.00	+408.00	by the Finance Department.
R (-)39,999.00				Reasons for the excess of ₹ 408.00
	•			lakh have not been intimated (July
				2022).
19-Construction of Multi-Level				Reduction in provision by
Parking at Bhatinda City-				₹ 325.30 lakh through re-
O 3,000.00	1			appropriation in March 2022 was due
S	2,674.70	2,674.70		to cut imposed by the Finance
R (-)325.30				Department on major works.

			Grant No. 17	- contd.	
789-Special Co for Scheduled (-				
36-Swachh Bhar (Urban)-					Reasons for the saving of ₹ 2,435.71 lakh have not been intimated (July
O S R	2,616.71	2,616.71	181.00	(-)2,435.71	2022).
37-Mission for I 100 Smart Cities	1				Reduction in provision by ₹ 17,233.00 lakh through re-
O S R	33,123.00 (-)17,233.00	15,890.00	9,199.00	(-)6,691.00	appropriation in March 2022 was due to cut imposed by the Finance Department on major works.
	()1),22000	I			Last year there was saving of ₹ 2,367.00 lakh. Reasons for the saving of ₹ 6,691.00 lakh have not been intimated (July 2022).
38-Urban Rejuv Mission-500 Ha	bitations-				Reduction in provision by ₹ 8,515.00 lakh through re-
O S R	24,640.00 (-)8,515.00	16,125.00	16,125.00		appropriation in March 2022 was due to cut imposed by the Finance Department on major works.

(vii) An instance where the entire provision remained unutilized is given below:-

Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	ch	
4217-Capital O	utlay on				
Urban Develop	ment- <i>60-</i>				
Other Urban De	velopment				
Schemes -800-O	ther				
Expenditure-					
39-Amritsar Sew	verage Project				Reduction in provision by ₹ 399.00
Funded by Japan	International				lakh through re-appropriation in
Co-Operation Ag	gency (For				March 2022 was due to non-
Land Acquisition	Land Acquisition)-				implementation of the scheme by the
0	400.00				Finance Department.
S		1.00		(-)1.00	
R	(-)399.00				

(viii) Instances where the entire provision was withdrawn are given below:-

			Grant No. 17	- contd.	
Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
Classifi	cation			Saving(-)	Remarks
			₹ in lak		
4217-Capital O	utlay on				
Urban Develop	-				
60-Other Urban					
Schemes- 051-C	-				
Senemes 051 C	uction				
14-Mission for D	Development of				Withdrawal of the entire provision
100 Smart Cities					through re-appropriation in March
01-Green Public					2022 was due to non-implementation
Transportation-					of the scheme by the Finance
-	1.0(7.00				Department.
0	1,067.00				2 of manon
S					
R 14 M ² C F	(-)1,067.00				
14-Mission for E 100 Smart Cities	-				Withdrawal of the entire provision
					through re-appropriation in March
02-Iconic City A					2022 was due to non-implementation of the scheme by the Finance
0	333.00				Department.
S					Department.
R	(-)333.00				
14-Mission for E	-				Withdrawal of the entire provision
100 Smart Cities					through re-appropriation in March
03-Development	of Sultanpur				2022 was due to non-implementation
Lodhi-					of the scheme by the Finance
0	15,357.00				Department.
S					
R	(-)15,357.00				
15-Urban Rejuve					Withdrawal of the entire provision
Mission-500 Hal	bitations -				through re-appropriation in March
AMRUT-					2022 was due to non-implementation
01-Canal Based					of the scheme by the Finance
for Patiala (Asian Bank)-	n Development				Department.
,					
0	5,000.00				
S					
R	(-)5,000.00				
15-Urban Rejuve					Withdrawal of the entire provision
	Mission-500 Habitations -				through re-appropriation in March
AMRUT-					2022 was due to non-implementation
	02-Canal Based Water Supply				of the scheme by the Finance
for Jalandhar (Asian					Department.
Development Ba					
0	5,000.00				
S					
R	(-)5,000.00				
	())	L	I	l	

		Grant No. 17-	- concld.	
15-Urban Rejuv	enation			Withdrawal of the entire provision
Mission-500 Ha				through re-appropriation in March
AMRUT-	ortations			2022 was due to non-implementation
03-Canal Based	Water Supply			of the scheme by the Finance
for Amritsar (W				Department.
· · · · · · · · · · · · · · · · · · ·	,			Department
0	5,000.00			
S		 		
R	(-)5,000.00			
15-Urban Rejuv				Withdrawal of the entire provision
Mission-500 Ha	bitations -			through re-appropriation in March
AMRUT-				2022 was due to non-implementation
04-Canal Based	11 *			of the scheme by the Finance
for Ludhiana (W	/orld Bank)-			Department.
0	5,000.00			
S		 		
R	(-)5,000.00			
052-Machinery	and		•	
Equipment-				
05-National Sch	eme for			Withdrawal of the entire provision
Modernization c	of Police and			through re-appropriation in March
Other Services,	Strengthening			2022 was due to non-implementation
of Fire and Eme	rgency			of the scheme by the Finance
Services-				Department.
0	200.00			
S		 		
R	(-)200.00			

Grant No. 17- concld.

Grant No. 18- Personnel

Revenue:

Major Head:

2051 - Public Service Commission

2070 - Other Administrative Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
₹ in thousand								
Original	29,18,07	32,26,30	31,06,78	(-)1,19,52				
Supplementary	3,08,23	52,20,50	51,00,78	(-)1,19,32				

Charged -

Original	8,95,61	11 24 52	9,49,09	()1 05 11	
Supplementary	2,38,92	11,54,55	9,49,09	(-)1,83,44	

Capital:

Major Head:

4070 - Capital Outlay on Other Administrative Services

Voted -

· otea				
Original	16,14,00	16,14,00	(-)16,14,00	
Supplementary		16,14,00	(-)10,14,00	

Notes and Comments: Revenue:

- (i) In view of the saving of ₹ 119.52 lakh in the voted grant, the supplementary grant of ₹ 308.23 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 119.52 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] was mainly under the following heads:-

			Grant No. 18- c	ontd.	
Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2070-Other Adn	ninistrative				
Services-00-003-	-Training-				
01-Training-					Reduction in provision by ₹ 8.00 lakh
0	295.00				through re-appropriation in March 2022
S		287.00	245.50	(-)41.50	was due to less release of funds by the
R	(-)8.00	•			Finance Department under grants-in-aid
					general (salary).
					Reasons for the saving of ₹ 41.50 lakh have not been intimated (July 2022).
02-Assistance to	Mahatma				Reduction in provision by ₹ 177.00 lakh
Gandhi State Inst	itute of Public				through re-appropriation in March 2022
Administration, P	unjab-				was due to less release of funds by the
0	827.00				Finance Department under grants-in-aid
S		650.00	578.44	(-)71.56	general (non-salary).
R	(-)177.00				Last year there was saving of
				I	₹ 79.72 lakh.
					Reasons for the saving of ₹ 71.56 lakh
					have not been intimated (July 2022).

(iv) Excess was mainly under the following head:-

ation	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		-
rice 103-Staff ssion-				
		2 279 99	(-)6 31	Augmentation of provision by ₹ 187.00 lakh through re-appropriation in March 2022 was due to hiring of more number of professionals for
	,	2,219.99	(-)0.31	professional services (₹ 193.77 lakh), partly set off by saving mainly due to less receipt of bills of (i) contingent articles (₹ 3.00 lakh) and (ii) advertising and publicity (₹ 1.50 lakh).
	ice 103-Staff ssion- ervices 1,791.07 308.23	ice 103-Staff ssion- ervices 1,791.07	Expenditure ₹ in lakh ice 103-Staff ssion- ervices 1,791.07 308.23 2,286.30 2,279.99	Expenditure Saving(-) ₹ in lakh ₹ in lakh ice 103-Staff ssion- 2,286.30 1,791.07 308.23 308.23 2,286.30

Charged:

(v) In view of the saving of ₹185.44 lakh in the charged appropriation, the supplementary charged appropriation of ₹238.92 lakh obtained in March 2022 proved excessive.

Grant No. 18- concld.

- (vi) There was an overall saving of ₹ 185.44 lakh in the charged appropriation but no amount was surrendered by the department during the year.
- (vii) Saving in the charged appropriation was mainly under the following head:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
2051-Public Serv Commission-00- Public Service C	102-State				
01-Punjab Public Commission-	Service				Reasons for final Saving of ₹ 181.37 lakh have not been intimated (July
0	872.40				2022).
S	223.99	1,096.39	915.02	(-)181.37	
R					

Capital:

- (viii) No Expenditure was incurred under the grant during the year.
- (ix) There was an overall saving of ₹ 1,614.00 lakh in the voted grant but no amount was surrendered by the department during the year.
- (x) An instance where the entire provision remained unutilized is given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4070-Capital Ou	tlay on				
Other Administr	ative				
Services-00-003-	Training-			•	
01-Establishment	of				Reasons for non-utilization of the entire
Administrative Tr	aining				provision have not been intimated (July
Institute-					2022).
0	1,614.00				
S		1,614.00		(-)1,614.00	
R					

Grant No. 19- Planning

Revenue:

Major Head:

3451 - Secretariat - Economic Services

3454 - Census Surveys and Statistics

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year		
			Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	49,02,31	49,14,16	25 50 75	()12 62 41	7,45,70		
Supplementary	11,85	49,14,10	55,50,75	(-)13,63,41	7,45,70		

Capital:

Major Head:

5475 - Capital Outlay on Other General Economic Services

Voted -

Original	4,53,81,98	23,71,74,78	23,11,27,46	(-)60,47,32	
Supplementary	19,17,92,80	23,71,74,78	23,11,27,40	(-)00,47,52	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 1,363.41 lakh in the voted grant, the supplementary grant of ₹ 11.85 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) Total saving in the voted grant was ₹ 1,363.41 lakh, however, ₹ 745.70 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks				
		Expenditure	Saving(-)					
	₹ in lakh							
3451-Secretariat - Economic								
Services-00-101-Niti Aayog-								

Grant No. 19- contd.

01 Planning Deser	1 I				Deduction in provision by ₹ 40.00 1-1-1
01-Planning Board					Reduction in provision by ₹ 49.90 lakh through re-appropriation in March 2022
0	542.26	402.26	402.04	()90.42	was mainly due to cut imposed by the
S R	 (-)49.90	492.36	402.94	(-)89.42	Finance Department on (i) minor works
					(₹ 20.00 lakh), (ii) petrol, oil and lubricants of office vehicles (₹ 13.00 lakh), (iii) office expenses (₹ 1.50 lakh), less receipt of bills of (iv) medical reimbursement (₹ 13.00 lakh), (v) electricity charges (₹ 10.00 lakh) and (vi) less repair and maintenance of staff cars (₹ 1.00 lakh), partly set off by excess due to payment of arrear of salaries to the Government employees (₹ 9.50 lakh). There was saving of ₹ 15.39 lakh, ₹ 44.37 lakh and ₹ 80.48 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 89.42 lakh
02-Strengthening of Machinery in the S O S R	-	212.10	173.89	(-)38.21	have not been intimated (July 2022). Reduction in provision by ₹ 1.47 lakh through re-appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) office expenses (₹ 5.00 lakh), (ii) petrol, oil
	(-)1.47			1	and lubricants of office vehicles (₹ 1.00 lakh), less receipt of bills of (iii) telephone charges (₹ 2.00 lakh) and (iv) medical reimbursement (₹ 1.00 lakh), partly set off by excess due to (i) payment of arrear of salaries to the Government employees (₹ 6.05 lakh) and (ii) clearance of pending bills of repair and maintenence of staff cars (₹ 2.38 lakh).
					Last year, there was saving of ₹ 38.91 lakh. Reasons for saving of ₹ 38.21 lakh have not been intimated (July 2022).
10-Assistance to N	Jon-				Reduction in provision by ₹ 394.38 lakh
Government Organ	nisations-				through re-appropriation in March 2022
0	680.00				was due to cut imposed by the Finance
S		285.62	285.62		Department under grants-in-aid general
R	(-)394.38				(non-salary).

		(Grant No. 19- c	ontd.	
32-State Independ Evaluation Facility O S R		134.14	134.14		Reduction in provision by ₹ 165.86 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non-salary).
789-Special Com for Scheduled Ca					
02-Assistance to N Government Orga O S R		63.57	63.57		Reduction in provision by ₹ 256.43 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non-salary).
3454-Census Sur Statistics- <i>02-Surv</i> <i>Statistics</i> - 204-Ce Statistical Organ	<i>eys and</i> ntral				
09-Strengthening of Machinery at Sub- Level- O S R		281.73	229.34	(-)52.39	Augmentation of provision by \gtrless 26.11 lakh through re-appropriation in March 2022 was mainly due to payment of arrear of salaries to the government employees (\gtrless 27.38 lakh), partly set off by saving mainly due to cut imposed by the finance Department on office expenses (\gtrless 1.00 lakh)
					Reasons for the saving of ₹ 52.39 lakh have not been intimated (July 2022).
23-Strengthening of Planning Committ Level- O S R		264.23	187.78	(-)76.45	Reduction in provision by ₹ 878 lakh through re-appropriation in March 2022 was mainly due to less receipt of bills of (i) electricity charges (₹ 4.50 lakh) and (ii) telephone charges (₹ 4.28 lakh). Last year there was saving of ₹ 17.55 lakh. Reasons for saving of ₹ 76.45 lakh have
29-Urban Statistic Resources and As					not been intimated (July 2022). Reasons for the saving of ₹ 46.85 lake have not been intimated (July 2022).
O S	56.00	56.00	9.15	(-)46.85	

R

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Grant No. 19- contd.

(iv) Instances where the entire provision remained unutilized are given below:-

		-	-	. <u> </u>	
Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
3454-Census Sur Statistics- <i>02-Sur</i> <i>Statistics-</i> 204-Ce Statistical Organ	veys and entral				
32-Geospatial Info	ormation				Reduction in provision by ₹ 10.00 lakl
System-					through re-appropriation in March 2022
0	44.00				was due to (i) hiring of less number o
S		34.00		(-)34.00	professionals for professional service
R	(-)10.00				(₹ 25.00 lakh), cut imposed by the Finance Department on (ii) domestic
					travel expenses(₹ 1.00 lakh) and (iii office expenses (₹ 1.00 lakh), partly se off by excess due to payment of arrea of salaries to the government employee (₹ 17.00 lakh). Last year the entire provision remained unutilized. Reasons for non-utilization of the entire
37-7th Economic O S	Census- 0.01 11.85	11.86		(-)11.86	provision have not been intimated (Jul 2022). Reasons for non-utilization of the entir provision have not been intimated (Jul 2022).
R					Last year the entire provision remaine unutilized.

Capital:

- (v) In view of the saving of ₹ 6,047.32 lakh in the voted grant, the supplementary grant of ₹ 1,91,792.80 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (vi) There was an overall saving of ₹ 6,047.32 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vii) Saving in the voted grant [partly set off by excess under other head as mentioned at note (viii) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
	₹ in lakh						
5475-Capital Outlay on Other							
General Economic Services-							
00-112-Statistics-							

07-Construction of	Vit_te			1	Reasons for saving of ₹ 1,41.94 lakh
Yojana (Finance ar					have not been intimated (July 2022).
Bhawan at Chandig					have not been intimated (July 2022).
Dilawali at Cilaliuig	34111-				
0	1.00				
S	288.89	289.89	147.95	(-)141.94	
R	200.07	209.09	147.95	()141.94	
11-Border Area De	velopment				Reduction in provision by ₹ 1,510.52
Programme-					lakh through re-appropriation in March
0	4,610.39				2022 was due to cut imposed by the
S		3,099.87	757.68	(-)2.342.19	Finance Department on major works.
R	(-)1,510.52	- ,		())	There was saving of ₹2,006.29 lakh, ₹
I					1,591.90 lakh and ₹ 1,399.02 lakh
					during 2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 2,342.19
					lakh have not been intimated (July
					2022).
12-Untied Funds of	f Chief				Reduction in provision by ₹ 1,094.05
Minister/Deputy Cl	hief				lakh was due to cut imposed by the
Minister/Finance M	linister-				Finance Department on major works.
0	6,120.00				Reasons for the saving of ₹ 13.60 lakh
S		5,025.95	5,012.35	(-)13.60	have not been intimated (July 2022).
R	(-)1,094.05				
21-Setting up of Ka	andi Area				Reasons for the saving of ₹ 1,355.01
Development Boar					lakh have not been intimated (July
0	6,800.00				2022).
S		6,800.00	5,444.99	(-)1,355.01	
R					
789-Special Comp	onent Plan				
for Scheduled Cas	stes-				
07-Border Area De	evelopment				Reduction in provision by ₹ 715.59 lakh
Programme-					through re-appropriation in March 2022
0	2,169.59				was due to less receipt of bills of major
S		1,454.00	351.80	(-)1,102.20	
R	(-)715.59				There was saving of ₹ 942.94 lakh, ₹
					749.55 lakh and ₹ 656.51 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 1,102.20
					lakh have not been intimated (July
					2022).

	Grant No. 19- concld.						
08-Untied Funds Minister/Deputy 0 Minister/Finance	Chief				Reduction in provision by ₹ 521.85 lakh through re-appropriation in March 2022 was due to cut imposed byt the		
O S	2,880.00	2,358.15	2,351.75		Finance Department on major works.		
R	(-)521.85						
17-Setting up of Kandi Area Development Board-					Reasons for the saving of ₹ 637.65 lakh have not been intimated (July 2022).		
0	3,200.00						
S		3,200.00	2,562.35	(-)637.65			
R							

(viii) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	•	
5475-Capital Ou General Econom 00- 112-Statistics	ic Services-				
06-State Level Ini (Punjab Nirman P					Augmentation of provision by ₹ 3,893.01 lakh through re-appropriation
0	6,120.00				in March 2022 was due to clearance of
S	1,28,977.27	1,38,990.28	1,38,956.28	(-)34.00	pending bills of major works.
R	3,893.01				Reasons for the saving of ₹ 34.00 lakh
					have not been intimated (July 2022).

Grant No. 20- Power

Revenue:

Major Head:

2045 -	Other Taxes and Duties on
	Commodities and Services
2070 -	Other Administrative Services
2801 -	Power

2810 - New and Renewable Energy

Voted -

				Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)			
	₹ in thousand							
Original	15,21,03,02	43,90,60,08	43,86,47,00	(-)4,13,08				
Supplementary	28,69,57,06	45,90,00,08	43,80,47,00	(-)4,13,08				

Capital:

Major Head:

4801 - Capital Outlay on Power Projects

4810 - Capital Outlay on New and Renewable Energy

Voted -

Original	2,40,95,43	2 40 95 43	1 54 41 21	(-)86,54,22	
Supplementary		2,40,93,43	1,34,41,21	(-)86,54,22	

Notes and Comments: Revenue:

- (i) In view of the saving of ₹ 413.08 lakh in the voted grant, the supplementary grant of ₹ 2,86,957.06 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 413.08 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] was mainly under the following head:-

Grant No. 20- contd.

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2045-Other Taxes	s and Duties				
on Commodities a	and Services-				
00-103-Collection	n Charges-				
Electricity Duty-					
01-Electricity Duty	/-				There was saving of ₹ 106.94 lakh,
0	419.29				₹ 100.45 lakh and ₹ 126.48 lakh during
S		419.29	334.79	(-)84.50	2018-19, 2019-20 and 2020-21
R					respectively.
				•	Reasons for the saving of ₹ 84.50 lakh
					have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2045-Other Taxe	es and Duties				
on Commodities	and Services-				
00-103-Collectio	0				
Electricity Duty-				-	
98-Computerizati					Last year the entire provision remained
01-Purchase of Co	•				unutilized.
related Hardware-					Reasons for non-utilization of the entire
					provision have not been intimated (July
0	7.55				2022).
S		7.55		(-)7.55	
R					

2810-New and Re				
Energy-99-102-R				
Energy for Rural	Applications-			
06-Solar Cooker Pr	rogramme for			Last year the entire provision remained
Women in the State	e under			unutilized.
Jawahar Lal Nehru	National			Reasons for non-utilization of the entire
Solar Mission-				provision have not been intimated (July
0	28.00			2022).
S		28.00	 (-)28.00	
R				
789-Special Comp	onent Plan			
for Scheduled Cas	stes-			

		(Grant No. 20- co	ontd.	
03-Providing LEI Photovoltaic Stree Villages having 1 Population-	et lights in				Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July
0	331.35				2022).
S		331.35		(-)331.35	
R					
07-Solar Cooker	Programme for				Last year the entire provision remained
Women in the Sta	te under				unutilized.
Jawahar Lal Nehr	u National				Reasons for non-utilization of the entire
Solar Mission-					provision have not been intimated (July
0	12.00				2022).
S		12.00		(-)12.00	
R					

(v) Excess was mainly under the following head:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh		
2801-Power-80-0	General- 101-				
Assistance to Ele	ectricity				
Boards-					
01-Subsidy under	Rural				Reasons for the excess of ₹ 56.74 lakh
Electrification of	Punjab				have not been intimated (July 2022).
Electricity Board-	-				
0	15,129.00				
S	2,73,084.06	2,88,213.06	2,88,269.80	+56.74	
R					

Capital:

- (vi) There was an overall saving of ₹ 8,654.22 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (ix) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
4810-Capital Outlay on New				
and Renewable Energy-00-				
101-New and Renewable				
Energy Programmes and				

		Gr	rant No. 20- co	ontd.	
.					
07-Solarization o	-				Last year there was saving of
Pumps under PM	KUSUM				₹ 8,195.31 lakh.
Scheme-					Reasons for the saving of ₹ 9,403.98
01-Stand alone of	ff-Grid Solar				lakh have not been intimated (July
Pumps-					2022).
0	10,500.00				
S		10,500.00	1,096.02	(-)9,403.98	
R					
789-Special Com	iponent Plan				
for Scheduled C	astes-				
06-Solarization o	f Agriculture				Reasons for the saving of ₹ 1,654.81
Pumps under PM	-KUSUM				lakh have not been intimated (July
Scheme-					2022).
01-Stand alone of	ff Grid Solar				
Pumps-					
0	2,000.00				
S		2,000.00	345.19	(-)1,654.81	
R					

(viii) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	-	₹ in lakh		
4810-Capital Outlay on New				
and Renewable Energy-00 -				
101-New and Renewable				
Energy Programmes and				
Applications-				
03-Supply/Installation and				Last year the entire provision remained
Commissioning of LED based				unutilized.
SPV Street Lights under Solar				Reasons for non-utilization of the entire
Photovoltaic Demonstration				provision have not been intimated (July
Programme in Punjab-				2022).
O 465.4	3			
S	465.43		. (-)465.43	
R				
08-Installation and				Reasons for non-utilization of the entire
Commissioning of High Mast				provision have not been intimated (July
Solar Powered Light-				2022).
O 500.0	0			
S	500.00		. (-)500.00	
R				
789-Special Component Plan				
for Scheduled Castes-				

		G	rant No. 20- co	ncld.	
01-Supply/Installa Commissioning o SPV Street Lights Photovoltaic Dem Programme in Pu	f LED based s under Solar constration				Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July 2022).
0	219.00				
S		219.00		(-)219.00	
R					
05-Provision of Solar Pumps to Farmers-					Last year the entire provision remained unutilized.
0	410.00				Reasons for non-utilization of the entire
S		410.00		(-)410.00	provision have not been intimated (July
R					2022).

(ix) Excess was mainly under the following heads:-

Classifie	Classification		Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4810-Capital Ou	tlay on New				
and Renewable l	Energy-00-				
101-New and Re	newable				
Energy Program	imes and				
Applications-					
09-Pilot Project o	of Solarization-				Reasons for the excess of ₹ 2,000.00
01-Solarization in	n Bathinda-				lakh have not been intimated (July
0	3,000.00				2022).
S		3,000.00	5,000.00	+2,000.00	
R					
789-Special Com	ponent Plan				•
for Scheduled Ca	astes-				
07-Pilot Project f	or Solarization-				Reasons for the excess of ₹ 2,000.00
01-Solarization in Bathinda-					lakh have not been intimated (July 2022).
0	3,000.00	-			2022).
S		3,000.00	5,000.00	+2,000.00	
		1 .		,	
R R		1 .	5,000.00	+2,000.00	

Grant No. 21- Public Works

Revenue:

Major Head:

- 2059 Public Works
- 2515 Other Rural Development
- Programmes
- 3054 Roads and Bridges

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	6,06,68,39	6 70 36 08	10 20 04 20	+3,58,68,21	14,27,00		
Supplementary	63,67,69	0,70,50,08	10,29,04,29	+5,58,08,21	14,27,00		

Charged -

Original	5,01	15.01	5 56	()0.45	
Supplementary	10,00	15,01	3,30	(-)9,43	

Capital:

Major Head:

- 4059 Capital Outlay on Public Works
- 4215 Capital Outlay on Water Supply and Sanitation
- 5053 Capital Outlay on Civil Aviation
- 5054 Capital Outlay on Roads and Bridges

Voted -

Original	18,42,18,00	18,74,40.04	12 67 72 62	(-)6,06,67,42	3.93.59.00
Supplementary	32,22,04	10,74,40,04	12,67,72,62	(-)0,00,07,42	5,55,55,00

Notes and Comments:

Revenue:

- (i) The excess of ₹ 35,868.21 lakh (₹ 3,58,68,20,728) over the voted grant requires regularisation.
- (ii) In view of the final excess of ₹ 35,868.21 lakh in the voted grant, the supplementary grant of ₹ 6,367.69 lakh obtained in March 2022 proved inadequate.
- (iii) In view of the final excess of ₹ 35,868.21 lakh in the voted grant, the surrender of ₹ 1,427.00 lakh in March 2022 proved injudicious.
- (iv) Saving in the voted grant [partly set off by excess under other heads and expenditure incurred without provision of funds as mentioned in note (vi) and (vii) respectively below] was mainly under the following heads:-

			Grant No.	21- contd.	
Classifica	ation	Total Grant	Actual Expenditure ₹ in		Remarks
2059-Public Wo	rks_60_		< 1n	lakn	
Other Buildings- Maintenance an	053-				
19-Electrical Ope Works-					Augmentation of provision by ₹ 350.00 lakh through re-appropriation in
O S	2,480.00 350.00	3,180.00	2,669.11	(-)510.89	March 2022 was due to (i) hiring of more professionals for professional services (₹ 326.00 lakh), clearance of pending bills of
R	350.00				(ii) water charges (\gtrless 20.00 lakh) and (iii) minor works (\gtrless 4.00 lakh).
					Reasons for the saving of ₹ 510.89 lakh have not been intimated (July 2022).
3054-Roads and <i>National Highwo</i> Road works-	ays-337-			-	
01-National High O S R	1ways- 650.00 (-)350.00	300.00	169.15	(-)130.85	Reduction in provision by ₹ 350.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on minor works.
				I	There was saving of \gtrless 179.52 lakh, \gtrless 630.27 lakh and \gtrless 629.28 lakh during 2018 19, 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 130.85 lakh have not been intimated (July 2022).
<i>03-State Highwa</i> Road Works-	ys- 337-				
02-State Highway O S R	ys- 14,000.00 (-)4,500.00	9,500.00	8,555.46		Reduction in provision by ₹ 4,500.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on minor works.
					Reasons for the saving of ₹ 944.54 lakh have not been intimated (July 2022).

(v) An instance where the entire provision remained unutilized is given below:-

Grant	No.	21-	contd.

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in	lakh	
3054-Roads and	Bridges-03-				
State Highways-	337-Road				
Works-					
04-Maintenance	of Roads				Augmentation of provision by
under Pradhan M	lantri Gram				₹ 200.00 lakh through re-appropriation in
Sadak Yojana-					March 2022 was due to clearance of
0	1,300.00				pending bills of minor works.
S	200.00	1,700.00		(-)1,700.00	Last year the entire provision remained
R	200.00				unutilized.
					Reasons for non-utilization of the entire
					provision have not been intimated (July
					2022).

(vi) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks		
		Expenditure Saving(-)		. ,			
			₹in	6()			
2059-Public Wo	orks-60-						
Other Buildings-	- 053-						
Maintenance an	d Repairs-						
11-Industrial Tra	ining-				Augmentation of provision by		
0	6,000.00				₹ 500.00 lakh through re-appropriation in		
S	500.00	7,000.00	6,656.33	(-)343.67	March 2022 was due to clearance of		
R	500.00				pending bills of minor works.		
					Last year there was saving of ₹ 239.39 lakh.		
					Reasons for the saving of ₹ 343.67 lakh have not been intimated (July 2022).		
80-General-001	-Direction						
and Administra	tion-						
01-Direction-					Augmentation of provision by		
0	32,793.00				₹ 2,373.00 lakh through re-appropriation in		
S	225.00	35,391.00	34,190.84	(-)1,200.16	March 2022 was due to (i) payment of		
R	2,373.00				arrear of salaries to the Government		
					employees (₹ 2,195.00 lakh), clearance of pending bills of (ii) petrol, oil and lubricants of office vehicles (₹ 100.00 lakh), (iii) medical reimbursement (₹ 100.00 lakh), (iv) office expenses (₹ 20.00 lakh) and (v) repair and maintenance of staff cars (₹ 5.00 lakh), partly set off by saving due to (i) non-revision of rates of rent, rates and taxes (₹ 35.00 lakh), less receipt of bills of (ii) domestic travel		

Grant No. 21- contd.

					expenses (₹ 6.00 lakh) and (iii) telephone charges (₹ 6.00 lakh).
				There was saving of \gtrless 4,634.44 lakh, \gtrless 2,623.12 lakh and \gtrless 123.63 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 1,200.16 lakh have not been intimated (July 2022).	
06-Architecture-					Reasons for the excess of ₹ 33.54 lakh
0	929.39				have not been intimated (July 2022).
S	3.55	932.94	966.48	+33.54	
R					

3054-Roads and <i>State Highways-</i> Works-	0				
05-Expenditure related to					Last year there was excess of ₹ 1,559.34
Court Cases of M	liscellaneous				lakh.
Land Acquisition	, Arbitration				Reasons for the excess of ₹ 4,741.60 lakh
etc					have not been intimated (July 2022).
0	2,500.00				
S	5,089.14	7,589.14	12,330.74	+4,741.6	
R					

(vii) Instances where the expenditure was incurred without provision of funds are given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹in	akh	
2059-Public Wor	rks-60-				
Other Buildings-	052-				
Machinery and I	Equipment-				
09-Pro-rata Charg	ges of Tools				Reasons for incurring expenditure without
and Plants Transf	erred to				provision of funds have not been intimated
Major Head 2216	-Housing				(July 2022).
and 3054-Roads a	and Bridges-				
0					
S			6.22	+6.22	
R					
80-General- 001-	Direction				
and Administrat	ion-				
07-Establishment	Charges				Reasons for incurring expenditure without
paid to Public He	paid to Public Health				provision of funds have not been intimated
Department for Works done					(July 2022).
by that Department-					
0					
S			17,437.07	+17,437.07	
R					

Grant	No.	21-	contd.

799-Suspense-					
01-Debit to Stock	01-Debit to Stock-				Reasons for incurring expenditure without
0					provision of funds have not been intimated
S			16.70	+16.70	(July 2022).
R					
02-Debit to Misc	02-Debit to Miscellaneous				Reasons for incurring expenditure without
Advance-					provision of funds have not been intimated
0					(July 2022).
S			316.17	+316.17	
R					

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 2009-10 to 2021-22.

Gross Expenditure				Recoveries			Net Expenditure	
Year	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
2009-10		18,497.85	18,497.85		17,602.46	17,602.46		+895.39
2010-11		21,913.08	21,913.08		19,976.17	19,976.17		+1,936.91
2011-12		15,779.01	15,779.01		17,560.95	17,560.95		(-)1,781.94
2012-13		5,228.26	5,228.26		6,388.98	6,388.98		(-)1,160.72
2013-14		3,697.68	3,697.68		5,104.62	5,104.62		(-)1,406.94
2014-15		1,965.31	1,965.31		2,120.00	2,120.00		(-)154.69
2015-16		1,497.05	1,497.05		1,082.97	1,082.97		+414.08
2016-17		3,414.44	3,414.44		3,257.52	3,257.52		+156.92
2017-18		707.91	707.91		1,213.74	1,213.74		(-)505.83
2018-19		663.13	663.13		18,129.70	18,129.70		(-)17,466.57
2019-20		1,012.07	1,012.07		758.12	758.12		+253.95
2020-21		(-)256.82	(-)256.82		0.00	0.00		(-)256.82
2021-22		332.87	332.87		406.34	406.34		(-) 73.47

3054-Roads and <i>State Highways-</i> Works-	0			
03-Link Roads-				Reasons for incurring expenditure without
0				provision of funds have not been intimated
S		 11.17	+11.17	(July 2022).
R				
80-General- 001-	Direction			
and Administrat	tion-			
01-Establishment	Charges,			Reasons for incurring expenditure without
Transferred on Pr	orata Basis			provision of funds have not been intimated
to the Major Hea	d "3054"			(July 2022).
Roads and Bridge	es-			
0				
S		 5,734.07	+5,734.07	
R				

Grant No. 21- contd.

797-Transfers to)/from				
Reserve Fund/D	eposit				
Account-					
01-Amount Trans	sferred to				Reasons for incurring expenditure without
Subvention from	Central				provision of funds have not been intimated
Road Fund-					(July 2022).
0					
S]	19,335.00	+19,335.00	
R					
799-Suspense-					
02-Debit to Misc	ellaneous				Reasons for incurring expenditure without
Advance-					provision of funds have not been intimated
0					(July 2022).
S]	240.51	+240.51	
R]			

Capital:

- (viii) In view of the saving of ₹ 60,667.42 lakh in the voted grant, the supplementary grant of ₹ 3,222.04 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ix) Total saving in the voted grant was ₹ 60,667.42 lakh, however, ₹ 39,359.00 lakh were anticipated as saving and surrendered in March 2022.
- (x) Saving in the voted grant was [partly set off by excess under other heads and expenditure incurred without provision of funds as mentioned in note (xiii) and (xiv) respectively below] mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹in	lakh	
4059-Capital Ou	ıtlay on				
Public Works-80	0-General-				
051-Constructio	n-				
02-Courts-					There was saving of ₹ 2,523.10 lakh, ₹
0	7,500.00				1,448.71 lakh and ₹ 2,188.24 lakh during
S		7,500.00	4,735.36	(-)2,764.64	2018-19, 2019-20 and 2020-21
R					respectively.
				•	Reasons for the saving of ₹ 2,764.64 lakh
					have not been intimated (July 2022).
201-Acquisition	of Land-				
02-Land acquisiti	ion for				Reduction in provision by ₹ 8,500.00 lakh
Dedicated Freigh	t Corridor-				through re-appropriation in March 2022
0	10,000.00				was due to cut imposed by the Finance
S		1,500.00	251.58	(-)1,248.42	Department on major works.
R	(-)8,500.00				Reasons for the saving of ₹ 1,248.42 lakh
		•		•	have not been intimated (July 2022).

Grant No. 21- contd.

5054-Capital Ou Roads and Bridg <i>Highways-</i> 101-B	es- <i>03-State</i> ridges-				
37-Construction of Over Bridges/ Rai Bridges/ High Lev O	ilway Under				Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works.
S R	 (-)4,000.00	11,000.00	9,755.20	(-)1,244.80	Reasons for the saving of ₹ 1,244.80 lakh have not been intimated (July 2022).
337-Road Works	i-	I			· · /
44-Special Repair Roads- O S	51,175.00	37,680.00	11,719.96	(-)25,960.04	Reduction in provision by ₹ 13,495.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works.
<u> </u>	(-)13,495.00				Last year there was saving of ₹ 26,952.57 lakh. Reasons for the saving of ₹ 25,960.04 lakh have not been intimated
46-Pradhan Mantı Sadak Yojana- 01-Rural Road Pr NABARD (Rural					(July 2022). Augmentation of provision by ₹ 200.00 lakh through re-appropriation in March 2022 was due to clearance of pending bills of major works.
Infrastructure Dev Fund-XX)- O	velopment 900.00				There was saving of \gtrless 1,429.77 lakh, \gtrless 184.69 lakh and \gtrless 190.00 lakh during 2018-19, 2019-20 and 2020-21 respectively.
S R		1,100.00	566.14	(-)533.86	Reasons for the saving of ₹ 533.86 lakh
		•			have not been intimated (July 2022).
789-Special Com Plan for Schedul	-				
06-World Bank S Road Infrastructur O					Reasons for the saving of ₹ 150.00 lakh have not been intimated (July 2022).
S R		500.00	350.00	(-)150.00	
07-Special Repairs of Plan Roads- O 6,325.00					Reduction in provision by ₹ 1,305.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance
S R	 (-)1,305.00	5,020.00	4,975.91	(-)44.09	Department on major works. Reasons for the saving of ₹ 44.09 lakh have
					not been intimated (July 2022).

Grant No. 21- contd.

800-Other Expe	nditure-				
10-Central Road					Reduction in provision by ₹ 5,000.00 lakh
0	22,500.00				through re-appropriation in March 2022
S		17,500.00	16,842.21	(-)657.79	was due to cut imposed by the Finance
R	(-)5,000.00	,	,		Department on major works.
		······			There was saving of \gtrless 10,878.59 lakh, \gtrless 9,186.26 lakh and \gtrless 6,348.07 lakh during 2018-19, 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 657.79 lakh have not been intimated (July 2022).
04-District & Oth 337-Road Work					
04-Pradhan Mant	ri Gram				Reduction in provision by ₹ 3,319.00 lakh
Sadak Yojana-					through re-appropriation in March 2022
0	4,938.00				was due to cut imposed by the Finance
S	722.00	2,341.00	1,616.58	(-)724.42	Department on major works.
R	(-)3,319.00	-		~ /	Last year there was saving of ₹ 909.57
					lakh.
					Reasons for the saving of ₹ 724.42 lakh
					have not been intimated (July 2022).
07-Pradhan Mant	ri Gram				Reduction in provision by ₹ 3,644.00 lakh
Sadak Yojana-III					through re-appropriation in March 2022
0	25,000.00				was due to cut imposed by the Finance
S	0.01	21,356.01	18,854.00	(-)2,502.01	Department on major works.
R	(-)3,644.00	21,000101	10,00	()=,00=101	Reasons for the saving of ₹ 2,502.01 lakh
	()-,	I	I		have not been intimated (July 2022).
789-Special Com	nonent				
Plan for Schedu	led Castes-				
03-Pradhan Mant	ri Gram				Originally, there was no budget provision.
Sadak Yojana-					Funds were provided through
01-Phase III-					supplementary grant and augmented by ₹
0				() .	2,500.00 lakh through re-appropriation in
S	2,499.99	4,999.99	1,859.35	(-)3,140.64	March 2022 due to clearance of pending
R	2,500.00				bills of major works.
					Reasons for the saving of \gtrless 3,140.64 lakh have not been intimated (July 2022).
05-Roads -101-B	ridges-				
02-Rail under Bri	idges at				Reduction in provision by ₹ 7,700.00 lakh
Bathinda-	-				through re-appropriation in March 2022
0	13,000.00				was due to cut imposed by the Finance
S		5,300.00	3,541.95	(-)1,758.05	Department on major works.
R	(-)7,700.00				Last year there was saving of ₹ 1,587.79
¹					lakh.
					Reasons for the saving of ₹ 1,758.05 lakh have not been intimated (July 2022).

Grant No. 21- contd.

(xi) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
Clussification	Total Grant	Expenditure	. ,	ixemarks
		tin 1	0()	
4059-Capital Outlay on			ukii	
Public Works-80-General-				
201-Acquisition of Land-				
01-Land Acquisition Cost of				Last year the article provision remained
Patti Makhu Railway Line-				Last year the entire provision remained unutilized.
	-			Reasons for non-utilization of the entire
			()100.00	provision have not been intimated (July
<u> </u>	100.00		(-)100.00	2022).
R				2022).
5052 Constant On the second	1			
5053-Capital Outlay on Civil Aviation- <i>02-Air Ports-</i>				
102-Aerodromes-				
01-Construction of				Reasons for non-utilization of the entire
Aerodromes-				provision have not been intimated (July
O 150.00	-			2022).
S	150.00		(-)150.00	2022).
R	150.00		(-)150.00	
<u> </u>				
5054 Constal Outlow or	1			
5054-Capital Outlay on Boods and Pridges 03 State				
Roads and Bridges-03-State				
	-			
Roads and Bridges- <i>03-State</i> <i>Highways</i> - 337-Road Works	-			Reduction in provision by ₹ 100.00 lakh
Roads and Bridges-03-State Highways- 337-Road Works 45-57 Number Roads and 7	-			· ·
Roads and Bridges-03-State Highways- 337-Road Works 45-57 Number Roads and 7 Number Bridges under Rural				through re-appropriation in March 2022
Roads and Bridges-03-State Highways- 337-Road Works 45-57 Number Roads and 7 Number Bridges under Rural Infrastructure Development	-			through re-appropriation in March 2022 was due to cut imposed by the Finance
Roads and Bridges-03-State Highways- 337-Road Works 45-57 Number Roads and 7 Number Bridges under Rural Infrastructure Development Fund-XXI-				through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works.
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00			()50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00S	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.00	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022).
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri Gram	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - Rural	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure Development	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works.
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 745-57 Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-	50.00		(-)50.00	through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-O6,000.00	50.00			Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained unutilized.
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 745-57 Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-O6,000.00S	50.00			through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained unutilized. Reasons for non-utilization of the entire
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 7Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-O6,000.00	50.00			through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 745-57 Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-O6,000.00S	50.00			through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained unutilized. Reasons for non-utilization of the entire
Roads and Bridges-03-StateHighways- 337-Road Works45-57 Number Roads and 745-57 Number Bridges under RuralInfrastructure DevelopmentFund-XXI-O150.00SR(-)100.0046-Pradhan Mantri GramSadak Yojana-03-NABARD - RuralInfrastructure DevelopmentFund (XXIV)-O6,000.00S	50.00			through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Reasons for non-utilization of the entire provision have not been intimated (July 2022). Reduction in provision by ₹ 4,000.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on major works. Last year the entire provision remained unutilized. Reasons for non-utilization of the entire provision have not been intimated (July

	Grant No. 21- contd.							
03-Upgradation of					Last year the entire provision remained			
Under Pradhan M Gramin Sadak Yo	ojana-				unutilized. Reasons for non-utilization of the entire			
01-Rural Road Pr NABARD (Rural					provision have not been intimated (July 2022).			
Infrastructure De Fund-XX)-	velopment							
0	100.00							
S R		100.00		(-)100.00				

(xii) Instances where the entire provision was withdrawn are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in	lakh	
4059-Capital Ou	ıtlay on				
Public Works-80)-General-				
051-Constructio	n-				
68-Construction	of				Withdrawal of the entire provision through
Residential Build	ings for				re-appropriation in March 2022 was due to
DC's/ADC's in No	ewly				non-implementation of the scheme by the
0	500.00				Finance Department.
S					
R	(-)500.00				

5054-Capital Ou Roads and Bridg <i>District & Other</i> Special Compon for Scheduled C	ges- <i>04-</i> <i>Roads-</i> 789- ent Plan		
03-Pradhan Mant	ri Gram		Withdrawal of the entire provision through
Sadak Yojana-			re-appropriation in March 2022 was due to
0	200.00		non-implementation of the scheme by the
S		 	Finance Department.
R	(-)200.00		

(xiii) Excess was mainly under the following heads:-

Grant No. 21- contd	
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Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
				Saving(-)	
			₹ in l		
4059-Capital O	utlay on				
Public Works-8	•				
051-Constructio					
65-Completion o					Augmentation of provision by
Houses (Ferozep					₹ 403.00 lakh through re-appropriation in
Gurdaspur)-	ar und				March 2022 was due to clearance of
0	625.00				pending bills of major works.
S	025.00	1,028.00	986.09	()41.01	
	403.00		980.09	(-)41.91	Reasons for the saving of ₹ 41.91 lakh have not been intimated (July 2022).
R	403.00				not been intimated (July 2022).
5054 C	- 41	1			
5054-Capital O	•				
Roads and Brid					
Highways- 101-	8				
08-World Bank					Reasons for the excess of ₹ 150.00 lakh
Road Infrastruct	ure-				have not been intimated (July 2022).
0	4,500.00				
S		4,500.00	4,650.00	+150.00	
R]			
337-Road Work	KS-				-
47-Construction	of Roads and				Reduction in provision by ₹ 1,600.00 lakh
Bridges-					through re-appropriation in March 2022
02-Construction	of Rural				was due to cut imposed by the Finance
Roads and Bridg	es Project				Department on major works.
under Rural Infra	astructure				Last year there was excess of ₹ 11,096.18
Development Fu	nd-XXV-				lakh.
0	8,000.00	-			Reasons for the excess of ₹ 5,761.66 lakh
S	0,000.00	6,400.00	12,161.66	+5 761 66	have not been intimated (July 2022).
R			12,101.00	+3,701.00	nave not been intimated (July 2022).
47-Construction	. /				Augmentation of provision by
Bridges-	or roads and				Augmentation of provision by ₹ 1,600.00 lakh through re-appropriation ir
	e				March 2022 was due to clearance of
	03-Construction of Rural Roads and Bridges Project				pending bills of major works.
under Rural Infrastructure					
Development Fund-XXV					Reasons for the saving of ₹ 652.60 lakh
(State Share)-					have not been intimated (July 2022).
· /	0.000.00	4			
0	2,000.00				
S		3,600.00	2,947.40	(-)652.60	
R	1,600.00				

			Grant No. A	21- contu.	
47-Construction Bridges- 04-Construction Roads and Bridg under Rural Infra Development Fun O	of Rural es Project istructure				Augmentation of provision by ₹ 6,800.00 lakh through re-appropriation in March 2022 was due to clearance of pending bills of major works. Reasons for the saving of ₹ 1,928.04 lakh have not been intimated (July 2022).
S		8,800.00	6,871.96	(-)1,928.04	
R	6,800.00				
47-Construction of Roads and Bridges- 05-Construction of Rural Roads and Bridges Project under (Rural Infrastructure					Augmentation of provision by ₹ 1,700.00 lakh through re-appropriation in March 2022 was due to clearance of pending bills of major works. Reasons for the saving of ₹ 583.48 lakh
Development Fun	nd)-XXVI				have not been intimated (July 2022).
(State Share)-					
0	500.00				
S		2,200.00	1,616.52	(-)583.48	
R	1,700.00				
04-District & Oth	her Roads -				
337-Road Work	S-				
05-Strengthening	of Rural				Originally, there was no budget provision.
Roads to be Fina	nced out of				Token grant was provided through
RDF Funds-					supplementary grant and funds were
0					augmented by ₹ 300.00 lakh through re-
S	0.01	300.01	269.48	(-)30.53	appropriation in March 2022 due to
R	300.00				clearance of pending bills of major works.
					Last year there was saving of ₹ 153.46 lakh.
					Reasons for the saving of ₹ 30.53 lakh have not been intimated (July 2022).

(xiv) Instances where the expenditure was incurred without provision of funds are given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
₹ in lakh					
5054-Capital Outlay on					
Roads and Bridges- <i>03-State</i> <i>Highways-</i> 101-Bridges-					
02-Bridges on Ropar Nurpur Bedi Road-					Reasons for incurring expenditure without provision of funds have not been intimated
0					(July 2022).
S			662.14	+662.14	
R					

Grant No. 21- contd.

337-Road Work	S-			
03-Four Laning o	f Kirat Pur			Reasons for incurring expenditure without
Sahib Anandpur S	Sahib Road-			provision of funds have not been intimated
0				(July 2022).
S		 191.80	+191.80	
R				
04-Improvement	of PWD			Last year the expenditure was incurred
Roads within Mu	-			without provision of funds.
Committee Limits	5-			Reasons for incurring expenditure without
0				provision of funds have not been intimated
S		 816.80	+816.80	(July 2022).
R				
47-Construction of	of Roads and			Last year the expenditure was incurred
Bridges-				without provision of funds.
01-Construction of	of 10 Rural			Reasons for incurring expenditure without
Roads and 1 Brid	ge Project			provision of funds have not been intimated
under Rural Infra	structure			(July 2022).
Development Fur	nd-XXIV(I)-			
0				
S		 17,993.73	+17,993.73	
R				

(xv) Subvention from Central Road Fund :-

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on road development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this Grant (Grant No. 21– Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of \gtrless 19,335.00 lakh was received and expenditure amounting to \gtrless 19,332.25 lakh was adjusted against deposit account during the year 2021-22. The balance at the credit of deposit account on 31 March 2022 was \gtrless 5,457.06 lakh.

Details of transactions of the fund are given in Statement No. 21 of the Finance Account for the year 2021-22.

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(xvi) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch –

Machinery and Equipment charges compared to the Works Expenditure for 2019-20, 2020-21 and 2021-22 are as under :-

	2019-20	2020-21	2021-22
		(₹ in lakh)	
Works Expenditure under Revenue Head (excluding Public Health Branch)	1,53,579.75	1,92,240.92	2,45,505.95
Machinery & Equipment Charges	144.54	73.63	57.01

(xvii) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch -

The per cent of Establishment Charges to Works expenditure for 2019-20, 2020-21 and 2021-22 are given below:-

	2019-20	2020-21	2021-22
		(₹ in lakh)	
Works Expenditure under Revenue Head (excluding Public Health Branch)	1,53,579.75	1,92,240.92	2,45,505.95
Establishment Charges	12,388.55	12,401.66	29,364.89
Per cent of Establishment Charges to Works Expenditure	8.07%	6.45%	11.96%

(xviii) Suspense Transactions:- The expenditure under the grant includes ₹ 573.38 lakh under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "21-Public Works".

Grant No. 2	1- concld.
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Head of Account		Debit	Credit	C1 .
field of Account	Opening Balance	Deon	Crean	Closing Balance
	+Debit			+Debit
	-Credit			-Credit
	(₹ in lakh)			-Crean
2059-				
Public Works-				
Stock	+278.88	16.70	0.13	+295.45
Stock	1270.00	10.70	0.15	-275.45
Miscellaneous Works Advances	+9,753.48	316.17	406.21	+9,663.44
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	510117	100.21	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total	+10,032.36	332.87	406.34	+9,958.89
	, ,			,
3054-				
Roads and Bridges-				
Stock	+516.95	0.00	2,40.51	+276.44
Miscellaneous Works Advances	+2,805.20	240.51	0.00	+3,045.71
Total	+3,322.15	240.51	240.51	+3,322.15
1050				
4059-				
Capital Outaly on Public Works-				
C(]	0.55*	0.00	0.00	10.55
Stock	+0.55*	0.00	0.00	+0.55
Miscellaneous Works Advances	+0.36*	0.00	0.00	+0.36
ivinscentaneous works Advances	+0.30*	0.00	0.00	+0.36
Total	+0.91	0.00	0.00	+0.91
10(41	0.91	0.00	0.00	10.91

* The debit balance pertains to the period prior to 1 April 1987 which is yet to be adopted by the concerned Public Works Division under the revised classification effective from 1 April 1987.

Grant No. 22- Revenue and Rehabilitation

Revenue:

Major Head:

- 2029 Land Revenue
- 2030 Stamps and Registration
- 2052 Secretariat General Services
- 2053 District Administration
- 2235 Social Security and Welfare
- 2245 Relief on account of Natural
- Calamities
- 2250 Other Social Services

Voted -

		Total Grant/ Appropriation		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)
			₹ in thousa	ind	
Original	17,15,12,07	29,66,02,26	27 76 24 11	(-)1,89,68,15	
Supplementary	12,50,90,19	29,00,02,20	27,70,34,11	(-)1,09,08,13	

Charged -

Original	13,12	20,08	16.62	()2.16	
Supplementary	6,96	20,08	16,62	(-)5,40	

Capital:

Major Head:

4059 - Capital Outlay on Public Works

Voted -	-
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Original	2,00	2,00	(-)2,00	
Supplementary		2,00	 (-)2,00	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 18,968.15 lakh in the voted grant, the supplementary grant of ₹ 1,25,090.19 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 18,968.15 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was [partly set off by excess under other heads as mentioned in note (v) below] mainly under the following heads:-

		Grant No. 22-	contd.	
Classification	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
		₹ in lakł	1	
2029-Land Revenue- <i>00-</i> 103-				
Land Records-		1	1	
02-District Establishment- O 21,643.00 S 1.00 R (-)30.79	21,613.21	14,157.55	(-)7,455.66	Reduction in provision by \gtrless 30.79 lakh through re-appropriation in March 2022 was mainly due to less receipt of bills of (i) medical reimbursement (\gtrless 20.00 lakh), (ii) contingent articles (\gtrless 5.00 lakh) and (iii) electricity charges (\gtrless 5.00 lakh).
				There was saving of \gtrless 3,204.83 lakh, \gtrless 1,975.51 lakh and \gtrless 19,257.15 lakh during 2018-19, 2019-20 and 2020-21 respectively.
				Reasons for the saving of \gtrless 7,455.66 lakh have not been intimated (July 2022).
2053-District Administration 00- 093-District Establishments-		I	I	
O1-District Establishments- O 34,533.89 S 1,638.33 R (-)2,297.68	33,874.54	32,510.81	(-)1,363.73	Reduction in provision by ₹ 2,297.68 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on (i) professional
				services (₹ 1,098.86 lakh), (ii) office expenses (₹ 100.00 lakh), (iii) domestic travel expenses (₹ 6.00 lakh), (iv) advertising and publicity (₹ 2.40 lakh), (v) supply and materials (₹ 1.90 lakh), less receipt of bills of (vi) electricity charges (₹ 577.00 lakh), (vii) petrol, oil and lubricants of office vehicles (₹ 253.53 lakh), (viii) medical reimbursement (₹ 148.00 lakh), (ix) telephone charges (₹ 5.00 lakh), (x) less price of purchase of staff cars (₹ 99.99 lakh) and (xi) less release of funds by the Finance Department on repair and maintenance of staff cars (₹ 5.00 lakh). Last year there was saving of ₹ 5,458.60 lakh.

					Reasons for the saving of 1,363.73 lakh
					have not been intimated (July 2022).
2235-Social Secur					
Welfare-60-Other					
Security and Welf					
Programmes- 200-	-Other				
Programmes-					
08-Directorate for					There was saving of ₹ 732.31 lakh, ₹
Persons affected by	y Riots-				451.78 lakh and ₹ 404.67 lakh during
0	3,549.80				2018-19, 2019-20 and 2020-21
S	34.27	3,583.91	3,021.53	(-)562.38	respectively.
R	(-)0.16				Reasons for the saving of ₹ 562.38 lakh
					have not been intimated (July 2022).
35-Financial Assist	tance to the				Reduction in provision by ₹ 200.00 lakh
Families of Farmer					through re-appropriation in March 2022
Labourers who cor	nmitted				was due to less cases of farmers suicide
Suicide due to Inde	ebtedness-				received from DC office.
0	500.00				There was saving of ₹ 414.00 lakh, ₹
S		300.00	149.00	(-)151.00	262.00 lakh and ₹ 177.00 lakh during
R	(-)200.00				2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 151.00 lakh
					have not been intimated (July 2022).
2245-Relief on ac					
Natural Calamitie					
Floods, Cyclones e	etc 101-				
<i>Floods, Cyclones e</i> Gratuitous Relief	etc 101- -				
Floods, Cyclones e	etc 101- - ef-				
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O	etc 101- - ef- 10,000.00				and ₹ 7,737.99 lakh during 2019-20 and
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Reli O S	etc 101- - ef-	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively.
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O	etc 101- - ef- 10,000.00	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Reli O S	etc 101- - ef- 10,000.00	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R	etc 101- - ef- 10,000.00 13,100.00 	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and D	etc 101- - ef- 10,000.00 13,100.00 Restoration	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig	etc 101- ef- 10,000.00 13,100.00 Restoration ation and	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks-	23,100.00	20,587.61	(-)2,512.39	and ₹7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹2,512.39 lakh have not been intimated (July 2022).
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo 01-Repairs and Res	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo 01-Repairs and Re Damaged Irrigation	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo 01-Repairs and Res Damaged Irrigation Control Works-	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of n and Flood	23,100.00	20,587.61	(-)2,512.39	and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022 was due to less natural calamities and
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo 01-Repairs and Re Damaged Irrigation Control Works- O	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of				and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022 was due to less natural calamities and covid cases.
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wor 01-Repairs and Res Damaged Irrigation Control Works- O S	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of n and Flood 1,000.00 	23,100.00	20,587.61		and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022 was due to less natural calamities and covid cases. There was saving of ₹ 860.43 lakh, ₹
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wo 01-Repairs and Re Damaged Irrigation Control Works- O	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of n and Flood				Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022 was due to less natural calamities and covid cases. There was saving of ₹ 860.43 lakh, ₹ 299.42 lakh and ₹ 2,323.43 lakh during
Floods, Cyclones of Gratuitous Relief 01-Gratuitous Relief O S R 122-Repairs and I of Damaged Irrig Flood Control Wor 01-Repairs and Res Damaged Irrigation Control Works- O S	etc 101- ef- 10,000.00 13,100.00 Restoration ation and orks- storation of n and Flood 1,000.00 				and ₹ 7,737.99 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 2,512.39 lakh have not been intimated (July 2022). Reduction in provision by ₹ 800.00 lakh through re-appropriation in March 2022 was due to less natural calamities and covid cases. There was saving of ₹ 860.43 lakh, ₹

Reasons for the saving of ₹ 141.40 lakh
have not been intimated (July 2022).

(iv) An instance where the entire provision remained unutilized is given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2029-Land Reven	nue- <i>00-</i> 800-				
Other Expenditu	re-				
98-Computerizati	on in the				Reduction in provision by ₹ 11.00 lakh
State-					through re-appropriation in March 2022
01-Purchase of Co	omputer				was due to less receipt of bills of
related Hardware-	-				contingent articles.
0	12.00				Reasons for non-utilization of the entire
S		1.00		. (-)1.00	provision have not been intimated (July
R	(-)11.00				2022).

(v) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2030-Stamps and	d				
Registration-01-	-Stamps-				
Judicial- 102-Ex	penses on				
Sale of Stamps-					
01-Expenses on S	Sale of				Reduction in provision by ₹ 1.20 lakh
Stamps-					through re-appropriation in March 2022
0	50.00				was due to cut imposed by the Finance
S		48.80	148.31	+99.51	Department on other charges.
R (-)1.20					Reasons for the excess of ₹ 99.51 lakh
		-			have not been intimated (July 2022).
02-Stamps-Non-					
Expenses on Sal	e of Stamps-				
01-Expenses on S	Sale of				There was excess of ₹ 304.19 lakh, ₹
Stamps-					218.16 lakh and ₹ 174.56 lakh during
0	550.00				2018-19, 2019-20 and 2020-21
S	76.67	626.67	965.34	+338.67	respectively.
R					Reasons for the excess of ₹ 338.67 lakh
	•			•	have not been intimated (July 2022).
		1			
2052-Secretaria	t - General				

2052-Secretariat - General	
Services-00-099-Board of	
Revenue-	

Grant No. 22- concld.	
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01-Revenue, Exci	ise and				Reduction in provision by ₹ 24.85 lakh
Taxation-					through re-appropriation in March 2022
0	5,231.49				was mainly due to less receipt of bills of
S	15.00	5,221.64	5,483.17	+261.53	(i) medical reimbursement (₹ 17.00
R	(-)24.85				lakh), (ii) repair and maintenance of
					staff cars (₹ 2.00 lakh), (iii) petrol, oil
					and lubricants of office vehicles (₹ 2.00
					lakh), (iv) electricity charges (₹ 1.00
					lakh) and (v) cut imposed by the
					Finance Department on domestic travel
					expenses (₹ 2.30 lakh).
					Reasons for the excess of ₹ 261.53 lakh
					have not been intimated (July 2022).
					have not been intimated (July 2022).
2245-Relief on a	ccount of				
Natural Calamit	ies- <i>80-</i>				
<i>General-</i> 800-Other					
Expenditure-					
02-Expenditure for	or Calamities				Augmentation of provision by
which do not fall	under the				₹ 3,501.81 lakh through re-
Norms of Govern	ment of India				appropriation in March 2022 was due to
or in Excess of N	orms of				clearance of pending bills of other
Government of In	ndia-				charges due to damages of cotton crops
0	7,000.00				and covid-19 cases.
S S	35,863.12	46,364.93	44,192.24	()2 172 60	Reasons for the saving of ₹ 2,172.69
~	· · · · · · · · · · · · · · · · · · ·	40,304.93	44,192.24	(-)2,172.09	lakh have not been intimated (July
R	3,501.81				2022).
					2022).

(vi) State Disaster Response Fund:-

The State Government replaced the Calamity Relief Fund with the State Disaster Response Fund (SDRF) in 2010-11 as per the recommendations of the Thirteenth Finance Commission, which is operated under Major Head-8121-General and Other Reserve Funds-122-State Disaster Response Fund (Reserve Fund bearing Interest). In terms of the guidelines of the Fund, the Centre and State Governments are required to contribute to the Fund in the proportion of 75:25.

As on 01 April 2021 opening balance of the fund was ₹ 7,33,399.64 lakh. During the year 2021-22, ₹ 1,52,099.60 lakh (₹ 64,350.00 lakh Centre share, ₹ 21,450.00 lakh State share, ₹ 12,756.64 lakh excess released for Covid-19, ₹ 5,250.94 lakh towards refund of previous years unspent balance lying with the Drawing and Disbursing Officers and ₹ 48,292.02 lakh towards payment of interest by the State Government) were transferred to the Fund. Expenditure amounting to ₹ 66,091.82 lakh booked under Major Head 2245 - Relief on account of Natural Calamities, was recouped from SDRF leaving a balance of ₹ 8,19,407.42 lakh in the Fund as on 31 March 2022.

Details of transactions in the SDRF are given in Statements 14, 15, 21 and 22 of the Finance Accounts.

Grant No. 23- Rural Development and Panchayats

Revenue:

Major Head:

- 2202 General Education
- 2415 Agricultural Research and Education
- 2501 Special Programmes for Rural Development
- 2515 Other Rural Development Programmes
- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	20,19,23,28	29,47,73,87	10 04 07 78	(-)9,52,76,09				
Supplementary	9,28,50,59	29,47,75,67	19,94,97,78	(-)9,32,70,09				

Charged -

Original	1	22.00	23.90	(_)8 00	
Supplementary	32,79	32,80	23,90	(-)0,90	

Capital: Major Head:

4515 - Capital Outlay on Other Rural Development Programmes

Voted -

Original	17,24,49,02	17 24 49 02	3,56,00,05	(-)13,68,48,97	
Supplementary		17,24,49,02	5,50,00,05	(-)15,08,48,97	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 95,276.09 lakh in the voted grant, the supplementary grant of ₹ 92,850.59 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 95,276.09 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other heads and expenditure incurred without provision of funds as mentioned in note (v) and (vi) respectively below] was mainly under the following heads:-

	· ·			Excess(+)/	D 1
Classifica	ation	Total Grant	Actual Expenditure	Saving(-)	Remarks
			tin lakh	Saving(-)	
2415-Agricultura	Research				
and Education-0					
Husbandry- 277-H					
01-Home Econom	ic Wing of				Reasons for the saving of ₹ 64.99 lakh
Gram Sewak Trair	-				have not been intimated (July 2022).
at Nabha-	-				
0	144.27				
S		144.27	79.28	(-)64.99	
R					
·					
2515-Other Rura					
Development Pro	0				
00-001-Direction	and				
Administration-					
01-Administration			[There was saving of ₹ 1,606.35 lakh, ₹
O1-Administration	14,594.26				1,208.33 lakh and \gtrless 1,337.03 lakh
S	14,554.20	14,594.26	12,609.12	(_)1 985 14	during 2018-19, 2019-20 and 2020-21
R		14,394.20	12,009.12	(-)1,905.14	respectively.
K					Reasons for the saving of ₹ 1,985.14
					lakh have not been intimated (July
					2022).
101-Panchayati F	Rai-				,
10-Rashtriya Gran	<u> </u>				There was saving of ₹ 713.41 lakh and
Abhiyan-					₹ 5,275.44 lakh during 2019-20 and
0	6,800.00				2020-21 respectively.
S		6,800.00	1,221.73	(-)5,578.27	Reasons for the saving of ₹ 5,578.27
R		0,000.00	1,==10,0	()0,010121	lakh have not been intimated (July
					2022).
102-Community					
Development-					
01-Celebration of	Punjabi				Reasons for the saving of ₹ 45.00
Migrated Day etc.	•				lakh have not been intimated (July
0	50.00				2022).
S		50.00	5.00		
R					
104-DRDA Admi	nistration-				
01-Strengthening/					There was saving of ₹ 176.03 lakh, ₹
Administration of District					2,599.55 lakh and ₹ 2,971.74 lakh
Rural Development					during 2018-19, 2019-20 and 2020-21
Agencies/Zila Parishads-					respectively.
0	3,993.00				Reasons for the saving of ₹ 3,204.66
S		3,993.00	788.34		lakh have not been intimated (July
R		1			2022).
I I		1			

789-Special Com	monont Dian				
	-				
for Scheduled C					T1 : (3.0.00(.20.1.11.3
06-Mahatma Gan					There was saving of ₹ 8,006.39 lakh, ₹
Rural Employmen	nt Guarantee				203.47 lakh and ₹ 6,625.33 lakh
Scheme-					during 2018-19, 2019-20 and 2020-21
0	32,000.00				respectively.
S	12,000.00	44,000.00	28,482.61	(-)15,517.39	Reasons for the saving of ₹ 15,517.39
R					lakh have not been intimated (July
					2022).
11-Strengthening	/				There was saving of ₹ 63.23 lakh, ₹
Administration of	f District				866.63 lakh and ₹ 980.68 lakh during
Rural Developme	ent Agencies				2018-19, 2019-20 and 2020-21
in the State-	0				respectively.
0	1,331.00				Reasons for the saving of ₹ 1,033.23
S	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,331.00	297.77	(-)1.033.23	lakh have not been intimated (July
R		1,551.00	257.77	()1,055.25	2022).
13-Rashtriya Gra	m Swarai				There was saving of ₹ 340.09 lakh and
Abhiyan-	in Swaraj				₹ 2,482.56 lakh during 2019-20 and
	2 200 00				2020-21 respectively.
<u> </u>	3,200.00	2 200 00	574.02		Reasons for the saving of \gtrless 2,625.07
S		3,200.00	574.93	(-)2,625.07	lakh have not been intimated (July
R					2022).
900 Other E					2022).
800-Other Experies					
29-Mahatma Gan					Reasons for the saving of ₹ 3,879.35
Rural Employmen	nt Guarantee				lakh have not been intimated (July
Scheme-					2022).
0	8,000.00				
S	3,000.00	11,000.00	7,120.65	(-)3,879.35	
R					
r	1				
3604-Compensat					
Assignments to I					
and Panchayati	-				
Institutions-00-2					
Miscellaneous C					
and Assignments	s-				
09-Grants for Ser	vice Provider				There was saving of ₹ 2,066.22 lakh, ₹
Doctors in Rural	Dispensaries-				1,163.13 lakh and ₹ 636.38 lakh
	-				during 2018-19, 2019-20 and 2020-21
0	12,500.00				respectively.
S	12,000.00	12,500.00	9,756.64	(-)2,743.36	Reasons for the saving of ₹ 2,743.36
R		12,500.00	2,750.04	()2,745.50	lakh have not been intimated (July
					2022).

29-Grants-in-Aid	to PRI's as				Last ye	ear there	was	saving	of
per Recommenda	tions of 15th				69,400.0	00 lakh.			
Central Finance C	Commission-				Reasons	for the save	ing of	₹ 44,463	3.59
0	1,02,600.00				lakh hav	ve not bee	en inti	mated (J	July
S	62,563.59	1,65,163.59	1,20,700.00	(-)44,463.59	2022).				
R									

(iv) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
2515-Other Rural				
Development Programmes-				
<i>00-</i> 102-Community				
Development-				
04-Friends of Punjab-NRI-				Last year the entire provision
Mukh Mantri "Garima Gram				remained unutilized.
Yojana"-				Reasons for non-utilization of the
O 150.00				entire provision have not been
S	150.00		(-)150.00	intimated (July 2022).
R				
3604-Compensation and				
Assignments to Local Bodies				
and Panchayati Raj				
Institutions-00-200-Other				
Miscellaneous Compensation				
and Assignments-				
29-Grants-in-Aid to PRI's as				Reasons for non-utilization of the
per Recommendations of 15th				entire provision have not been
Central Finance Commission-				intimated (July 2022).
01-Health Sector Grant for				
Public Health Units at Block				
Level-				
0				
S 8,377.00	8,377.00		(-)8,377.00	
R			();;;::::::	
29-Grants-in-Aid to PRI's as				Reasons for non-utilization of the
per Recommendations of 15th				entire provision have not been
Central Finance Commission-				intimated (July 2022).
02-Health Sector Grant for				· · · /
Building-less Sub-Centers,				
Duilding febb buo centers,		1	1	
PHCs & CHCs				
PHCs & CHCs	6,693.00		(-)6,693.00	

(v) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh	•	
3604-Compensat	ion and				
Assignments to I	ocal Bodies				
and Panchayati	Raj				
Institutions-00-2					
Miscellaneous Co	-				
and Assignments	-				
08-Compensation	s to Gram				Reasons for the excess of ₹ 1,000.00
Panchayat Samitie	es in Lieu of				lakh have not been intimated (July
Tax on the Sale of	f Country				2022).
Liquor-					
0	12,000.00	1			
S		12,000.00	13,000.00	+1,000.00	
R]			

(vi) Instances where the expenditure was incurred without provision of funds are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	•	
2515-Other Rura Development Pro <i>00-</i> 799-Suspense	ogrammes-				
01-Debit to Stock	-				Reasons for incurring expenditure
0					without provision of funds have not
S			10.09	+10.09	been intimated (July 2022).
R					
02-Debit to Misce	ellaneous				Reasons for incurring expenditure
Advances-					without provision of funds have not
0					been intimated (July 2022).
S	••		100.52	+100.52	
R					

Capital:

- (vii) There was an overall saving of ₹ 1,36,848.97 lakh in the voted grant but no amount was surrendered by the department during the year.
- (viii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (x) below] was mainly under the following heads:-

Grant	No.	23-	contd.

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4515-Capital Out	tlay on				
Other Rural Dev	•				
Programmes-00-	103-Rural				
Development-					
04-Pradhan Mantr	i Awas				Reasons for the saving of ₹ 1,834.41
Yojana-					lakh have not been intimated (July
0	2,448.00				2022).
S		2,448.00	613.59	(-)1,834.41	
R		• •			
33-To make one p	oint				Reasons for the saving of ₹ 666.00
Cremation Ground	l in a Village-				lakh have not been intimated (July
0	1,032.00				2022).
S		1,032.00	366.00	(-)666.00	
R					
36-Development/					Reasons for the saving of ₹ 1,150.00
Land for Kabarsth	an/				lakh have not been intimated (July
Kabargah for					2022).
Muslim/Christians	s Community-				
0	2,000.00				
S		2,000.00	850.00	(-)1,150	
R					
37-Shyama Prasad	l Mukherji				Reasons for the saving of ₹ 727.50
Rurban Mission-					lakh have not been intimated (July
02-Integrated Clus					2022).
Plan for Dhapali (Bathinda)-				
0	1,087.50				
S	••	1,087.50	360.00	(-)727.50	
R					
37-Shyama Prasad	l Mukherji				Reasons for the saving of ₹ 817.50
Rurban Mission-					lakh have not been intimated (July
03-Integrated Cluster Action					2022).
Plan for Dhandra (Ludhiana)-					
0	1,087.50				
S		1,087.50	270.00	(-)817.50	
R					

37-Shyama Prasad	Mukherii	[Reasons for the saving of ₹ 817.50
Rurban Mission-					lakh have not been intimated (July
05-Integrated Clus	ter Action				2022).
Plan for Sansarpur					2022.
(Hoshiarpur)-					
	1.005.50				
0	1,087.50	1	• • • • • •		
S		1,087.50	270.00	(-)817.50	
R					
37-Shyama Prasad	Mukherji				Reasons for the saving of ₹ 661.50
Rurban Mission-					lakh have not been intimated (July
08-Integrated Clus					2022).
Plan for Fatehgarh	Churian				
(Gurdaspur)-					
0	1,087.50				
S		1,087.50	426.00	(-)661.50	
R					
40-Waste Manager	ment-				There was saving of ₹ 748.00 lakh and
01-Liquid Waste N	Aanagement-				₹ 2,336.89 lakh during 2019-20 and
0	3,600.00				2020-21 respectively.
S	2,000.00	3,600.00	1,979.97	(-)1,620.03	Reasons for the saving of ₹ 1,620.03
R		5,000.00	1,57,51,57	()1,020.05	lakh have not been intimated (July
K					2022).
40-Waste Manager	ment-				Reasons for the saving of ₹ 135.00
02-Solid Waste M	anagement-				lakh have not been intimated (July
0	300.00				2022).
S		300.00	165.00	(-)135.00	
R					
43-Construction of	f Memorial				Reasons for the saving of ₹ 270.00
Gates in the Villag					lakh have not been intimated (July
0	600.00				2022).
S		600.00	330.00	(-)270.00	,
R				()	
44-Installation of S	Solar Lights				Reasons for the saving of ₹ 270.05
in the Rural Street	-				lakh have not been intimated (July
0	600.00				2022).
S		600.00	329.95	(-)270.05	
R		000.00	529.95	(-)270.05	
					Reasons for the saving of ₹ 1,080.00
45-Infrastructure Gap Filling Optimum Utilisation of Work					lakh have not been intimated (July
for the Year 2020-21-					2022).
					2022.
0	2,400.00	2 400 00	1 220 00	()1 000 00	
S		2,400.00	1,320.00	(-)1,080.00	
R					

780 Special Com	nonant Plan				
789-Special Com for Scheduled Ca	- I				
					Descent for the second of ₹ 577.00
08-Modernisation					Reasons for the saving of ₹ 577.00
Improvement of S					lakh have not been intimated (July
Castes Villages ha	-				2022).
than 50% Schedul	led Castes				
Population-					
0	1,000.00				
S		1,000.00	423.00	(-)577.00	
R					
10-Pradhan Manti	ri Awas				There was saving of ₹ 2,023.17 lakh
Yojana-					and ₹ 33.90 lakh during 2019-20 and
0	9,792.00				2020-21 respectively.
S		9,792.00	2,454.36	(-)7.337.64	Reasons for the saving of ₹ 7,337.64
R		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	lakh have not been intimated (July
					2022).
21- To make One	Ioint				Reasons for the saving of ₹ 1,132.00
Cremation Ground					lakh have not been intimated (July
0	1,376.00				2022).
S	1,570.00	1,376.00	244.00	(-)1,132.00	2022).
R		1,570.00	244.00	(-)1,132.00	
28-Shyama Prasad	1 Mukherji				Reasons for the saving of ₹ 485.00
Rurban Mission-					lakh have not been intimated (July
02-Integrated Clus					2022).
Plan for Dhapali (
0	725.00				
S		725.00	240.00	(-)485.00	
R					
28-Shyama Prasad	l Mukherji				Reasons for the saving of ₹ 545.00
Rurban Mission-					lakh have not been intimated (July
03-Integrated Clus	ster Action				2022).
Plan for Dhandra	(Ludhiana)-				
0	725.00				
S		725.00	180.00	(-)545.00	
R				()	
28-Shyama Prasad	1 Mukherii				Reasons for the saving of ₹ 545.00
Rurban Mission-					lakh have not been intimated (July
05-Integrated Cluster Action					2022).
Plan for Sansarpur					
(Hoshiarpur)-					
	705.00				
0	725.00	705 00	100.00		
S		725.00	180.00	(-)545.00	
R					

28-Shyama Prasad	d Mukherii				Reasons for the saving of ₹ 441.00
Rurban Mission-					lakh have not been intimated (July
08-Integrated Clu	ster Action				2022).
Plan for Fatehgarl					
(Gurdaspur)-					
	725.00				
S	723.00	725.00	284.00	(-)441.00	
R		725.00	284.00	(-)441.00	
					There was serving of ₹ 284.00 labb and
30-Waste Manage 01-Liquid Waste					There was saving of ₹ 384.00 lakh and ₹ 1,285.08 lakh during 2019-20 and
01-Liquid waste	Wanagement-				2020-21 respectively.
0	2,400.00				Reasons for the saving of \gtrless 1,080.00
S		2,400.00	1,320.00	(-)1,080.00	lakh have not been intimated (July
R		,	, , , , , , , , , , , , , , , , , , ,		2022).
30-Waste Manage	ement-				Reasons for the saving of ₹ 90.00
02-Solid Waste M					lakh have not been intimated (July
0	200.00				2022).
S		200.00	110.00	(-)90.00	
R					
32-Construction of	of Memorial				Reasons for the saving of ₹ 180.00
Gates in the Villa	ges-				lakh have not been intimated (July
0	400.00				2022).
S		400.00	220.00	(-)180.00	
R					
33-Installation of	Solar Lights				Reasons for the saving of ₹ 180.03
in the Rural Street	t/Area-				lakh have not been intimated (July
0	400.00				2022).
S		400.00	219.97	(-)180.03	
R					
34-Infrastructure Gap for					Reasons for the saving of ₹ 720.00
Filling Optimum Utilisation of					lakh have not been intimated (July
Work for the Year 2020-21-					2022).
0	1,600.00				
S		1,600.00	880.00	(-)720.00	
R					

(ix) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
4515-Capital Outlay on				
Other Rural Development				
Programmes-00-102-				
Community Development-				

				
01-Provision of N				Last year the entire provision
Share for Providi	-			remained unutilized.
Infrastructure for				Reasons for non-utilization of the
Development in t	he			entire provision have not been
Rural/Urban Area	as through			intimated (July 2022).
Non-Resident Ind	lian			
Participation-				
0	60.00			
S		60.00	 (-)60.00	
R				
103-Rural Devel	opment-			
37-Shyama Prasa	d Mukherji			Reasons for non-utilization of the
Rurban Mission-	5			entire provision have not been
01-Integrated Clu	ster Action			intimated (July 2022).
Plan for Harsha C				
(Amritsar)-				
0	1,087.50			
S		1,087.50	 (-)1,087.50	
R		,	())	
37-Shyama Prasa	d Mukherii			Last year the entire provision
Rurban Mission-	j-			remained unutilized.
04-Integrated Clu	ster Action			Reasons for non-utilization of the
Plan for Sanghol				entire provision have not been
Sahib)-	(1 atengarn			intimated (July 2022).
	1.007.50			intillated (July 2022).
0 õ	1,087.50	1 005 50		
S		1,087.50	 (-)1,087.50	
R				
37-Shyama Prasa	d Mukherji			Last year the entire provision
Rurban Mission-				remained unutilized.
06-Integrated Clu	ster Action			Reasons for non-utilization of the
Plan for Jalal (Ba	thinda) -			entire provision have not been
0	1,087.50			intimated (July 2022).
S		1,087.50	 (-)1,087.50	
R		ź		
37-Shyama Prasa	d Mukherii			Last year the entire provision
	Rurban Mission-			remained unutilized.
07-Integrated Cluster Action				Reasons for non-utilization of the
Plan for Chola Sahib (Tarn				entire provision have not been
Taran)-				intimated (July 2022).
0	1,087.50			· · · /
S	_,	1,087.50	(-)1,087.50	
R	···	1,007.50	 ()1,007.50	

Grant	No.	23-	contd.

39-Mahatma Gan	idhi Sarbat				Last year the entire provision
Vikas Yojana-					remained unutilized.
0	66.00				Reasons for non-utilization of the
S		66.00		(-)66.00	entire provision have not been
R					intimated (July 2022).
42-Smart Village	Scheme-				Last year the entire provision
01-Smart Village					remained unutilized.
01 Shart + huge	70,200.00				Reasons for non-utilization of the
S S	70,200.00	70,200.00		()70,200,00	entire provision have not been
		70,200.00		(-)/0,200.00	intimated (July 2022).
R					
42-Smart Village					Last year the entire provision
02-Reward/Incen					remained unutilized.
Panchayat for Ex	cellent				Reasons for non-utilization of the
Performance-					entire provision have not been
0	500.00				intimated (July 2022).
S		500.00		(-)500.00	
R					
789-Special Con	nonent Plan		ļ		
for Scheduled C	-				
03-Provision of N					Last year the entire provision
Share for Providi					remained unutilized.
Infrastructure for					Reasons for non-utilization of the
Development in t					entire provision have not beer
Rural/Urban Area					intimated (July 2022).
Non-Resident Inc	-				internated (July 2022).
Participation-	ildii 5				
0	40.00				
S		40.00		(-)40.00	
R					
28-Shyama Prasa	d Mukherji				Reasons for non-utilization of the
Rurban Mission-					entire provision have not been
01-Integrated Clu	ster Action				intimated (July 2022).
Plan for Harsha C					
(Amritsar)-					
0	725.00				
s	125.00	725.00		()725.00	
		/23.00		(-)725.00	
R 20. Cl P	<u> </u>				
28-Shyama Prasa	d Mukherji				Last year the entire provision
Rurban Mission-					remained unutilized.
04-Integrated Cluster Action					Reasons for non-utilization of the
Plan for Sanghol (Fatehgarh					entire provision have not beer
Sahib)-					intimated (July 2022).
0	725.00				
S		725.00		(-)725.00	
R		, 20.00		()/20.00	
n n					

28-Shyama Prasa	d Mukherij			Last year the entire provision
Rurban Mission-				remained unutilized.
06-Integrated Clu	ster Action			Reasons for non-utilization of the
Plan for Jalal (Ba				entire provision have not been
0	725.00			intimated (July 2022).
S		725.00	 (-)725.00	
R				
28-Shyama Prasa Rurban Mission-	d Mukherji			Last year the entire provision remained unutilized.
07-Integrated Clu	ster Action			Reasons for non-utilization of the
Plan for Chola Sa	ahib (Tarn			entire provision have not been
Taran)-				intimated (July 2022).
0	725.00			
S		725.00	 (-)725.00	
R				
29-Mahatma Gan Vikas Yojana-	idhi Sarbat			Reasons for non-utilization of the entire provision have not been
0	34.00			intimated (July 2022).
S		34.00	 (-)34.00	
R				
31-Smart Village Scheme-				Last year the entire provision
0	46,800.00			remained unutilized.
S		46,800.00	 (-)46,800.00	Reasons for non-utilization of the
R				entire provision have not been
				intimated (July 2022).

(x) Excess was mainly under the following head:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	-	
4515-Capital Out	•				
Other Rural Dev	-				
Programmes-00 -	800-Other				
Expenditure-					
01-Discretionary	Grants for			1	Last year there was excess ₹ 2,784.63
Development Purp					lakh.
Ministers-	5				Reasons for the excess of ₹ 11,464.22
0	10,100.00				lakh have not been intimated (July
S		10,100.00	21,564.22	+11,464.22	2022).
R					

Grant No. 23- concld.

Grant No. 24- Science, Technology and Environment

Revenue:

Major Head:

3425 - Other Scientific Research

3435 - Ecology and Environment

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year			
			Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	36,76,18	36,76,19	20.21.04	(-)16,45,15	6,40,86			
Supplementary	1	50,70,19	20,31,04	(-)10,45,15	0;40,80			

Capital: Major Head:

5425 - Capital Outlay on Other Scientific and Environmental Research

Voted -

Original	14,51,01	14 60 01	7.20.00	(-)7.40.01	
Supplementary	9,00	14,60,01	7,20,00	(-)/,40,01	

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 1,645.15 lakh, however, ₹ 640.86 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	-	₹ in lakl	1	
3425-Other Scientific				
Research-60-Others-200-				
Assistance to Other				
Scientific Bodies-				

			Grant No. 24-	contd.	
37-Setting up of Biotechnology In Punjab-	cubator in				Reasons for the saving of ₹ 68.48 lakh have not been intimated (July 2022).
O S R	140.00 	140.00	71.52	(-)68.48	
44-Subsidy to Stu Government Scho Science City- O S R		37.50	37.50		Reduction in provision by ₹ 25.00 lakh through re-appropriation in March 2022 was due to less number of beneficiaries for subsidies.
R(-)23.0052-Bio-technology Incubator- Agri Food Testing Laboratories-Incubator- 222.55O222.55SR(-)37.55		185.00	155.28	(-)29.72	Reduction in provision by ₹ 37.55 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (salary). Reasons for the saving of ₹ 29.72 lakh have not been intimated (July 2022).
56-Mukh Mantri Vigyan Yatra Pushpa Gujral Science City , Kapurthala- O 500.00 S R (-)100.00		400.00	400.00		Reduction in provision by ₹ 100.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (non-salary).
789-Special Con Plan for Schedu	-				
01-Subsidy to Students of Government School visiting the Science City-O62.50SR(-)25.00		37.50	37.50		Reduction in provision by ₹ 25.00 lakh through re-appropriation in March 2022 was due to less number of beneficiaries for subsidies.
3435-Ecology and Environment-03- Environmental Research and Ecological Regeneration -102- Environmental Planning and Coordination-					

and Coordination-

			Grant No. 24-	contd.	
01-Directorate of Environment and Climate Change- O 171.32 S R (-)25.52		145.80	137.73	(-)8.07	Reduction in provision by ₹ 25.52 lakh through re-appropriation in March 2022 was mainly due to (i) non-hiring of professionals for professional services (₹ 4.99 lakh), cut imposed by the Finance Department on (ii) other contractual services (₹ 4.99 lakh), (iii)
					petrol, oil and lubricants of office vehicles (₹ 2.29 lakh), (iv) less hiring of vehicles for office use (₹ 4.00 lakh), (v) less deployment of daily wagers (₹ 3.00 lakh), less receipt of bills of (vi) medical reimbursement (₹ 1.99 lakh) and (vii) electricity charges (₹ 1.00 lakh).
800-Other Expenditure					Reasons for the saving of ₹ 8.07 lakh have not been intimated (July 2022).
12-Strengthening of Technical Staff/Setting u Environment Wing- O 10 S		93.00	74.98	(-)18.02	Reduction in provision by ₹ 15.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under grants-in-aid general (salary). There was saving of ₹ 35.89 lakh
					and ₹ 21.58 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 18.02 lakh have not been intimated (July 2022).
<i>04-Prevention and Cont</i> <i>of Pollution-</i> 103-Preven of Air and Water Pollu	ntion				
01-Grants-in-Aid to Society for Mission Tandarust for Activities of Revamped Mission Tandrust Punjab- O 1,200.00					Reduction in provision by ₹ 650.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non-salary).
S	 50.00	550.00	396.67	(-)153.33	Reasons for the saving of ₹ 153.33 lakh have not been intimated (July 2022).

(iii) Instances where the entire provision remained unutilized are given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak		
3425-Other Scie	entific				
Research-60-Ot	hers- 200-				
Assistance to O	ther				
Scientific Bodie					
51-Financial Ass					Reduction in provision by ₹ 249.00 lakh
Punjab State Inn	ovation				through re-appropriation in March 2022
Council-					was due to non release of funds by the
0	250.00				Finance Department under (i) grants-in-
S		1.00		(-)1.00	aid general (non-salary) (₹ 224.00 lakh)
R	(-)249.00				and (ii) grants-in-aid general (salary) (₹
		1			25.00 lakh).
53-Gainful Utiliz					Reduction in provision by ₹ 106.20 lakh
Paddy Straw as I					through re-appropriation in March 2022
Replace Fossil F		-			was due to (i) cut imposed by the
0	107.20				Finance Department on other charges (₹ 60.00 lakh) and (ii) non release of
S		1.00		(-)1.00	funds by the Finance Department under
R	(-)106.20				grants-in-aid general (non-salary) (₹
					46.20 lakh).
54-Green Punjab	incentives				Reduction in provision by ₹ 99.00 lakh
to Panchayats to	1 0				through re-appropriation in March 2022
of Paddy Straw i	n the State-				was due to less release of funds by the
					Finance Department under grants-in-aid
0	100.00				general (non-salary)
S		1.00		(-)1.00	
R	(-)99.00]			
55-Paddy Straw					Reduction in provision by ₹ 499.00 lakh
Challenge Fund for					through re-appropriation in March 2022
Innovation-					was due to less release of funds by the
0	500.00				Finance Department for other charges.
S		1.00		(-)1.00	
R	(-)499.00				

3435-Ecology and	
Environment-03-	
Environmental Research	
and Ecological	
Regeneration-102-	
Environmental Planning	
and Coordination-	
	I

Grant No. 24- contd.						
98-Computerizati	on in the				Reduction in provision by ₹ 4.99 lakh	
State-					through re-appropriation in March 2022	
01-Purchase of Co	omputer				was due to cut imposed by the Finance	
related Hardware-					Department on contingent articles.	
0	5.00					
S		0.01		(-)0.01		
R	(-)4.99					

(iv) Excess was mainly under the following head:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	1	
3425-Other Scie	ntific				
Research-60-Otl	<i>hers-</i> 200-				
Assistance to Ot					
Scientific Bodies	i-				
48-Pushpa Gujral	Science				Augmentation of provision by ₹ 499.99
City at Kapurthal	a-				lakh through re-appropriation in March
0	0.01				2022 was due to post budget decision of
S		500.00	500.00		the Government to provide more funds
R	499.99				under grants-in-aid general (salary).

Capital:

- (v) There was an overall saving of ₹ 740.01 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vi) Saving in the voted grant was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakl	1	
5425-Capital Outlay on				
Other Scientific and				
Environmental Research-				
<i>00-</i> 208-Ecology and				
Environment-				

				-	
41-Pushpa Gujral	Science				Reduction in provision by ₹ 20.00 lakh
City at Kapurthala	a-				through re-appropriation in March 2022
0	1,050.00				was due to less release of funds by the
S		1,030.00	400.00	(-)630.00	Finance Department for major works.
R	(-)20.00				
					Reasons for the saving of ₹ 630.00 lakh
					have not been intimated (July 2022).
600-Other Servi	ces-				
02-Setting up of I	Bio-				Reasons for the saving of ₹ 80.00 lakh
Technology Incut	pator in				have not been intimated (July 2022).
Punjab-					
0	400.00				
S		400.00	320.00	(-)80.00	
R					

Grant No. 24- concld.

(iii) An instance where the entire provision remained unutilized is given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
5425-Capital Ou	tlay on				
Other Scientific	and				
Environmental F	Research-				
00-789-Special C	Component				
Plan for Schedul	ed Castes-				
04-Installation of	Common				Reasons for non-utilization of the entire
Effluent Plant for	Dyeing				provision have not been intimated (July
Industries-					2022).
02-40 MLD Plant	at Focal				
Point Phase-I to V	VIII Cluster				
of Ludhiana-					
0	0.32				
S S	9.00	4			
~		4		(-)9.60	
R	0.28				

Grant No. 25- Social Security, Women and Child Welfare

Revenue:

Major Head:

2235 - Social Security and Welfare

2236 - Nutrition

Voted -

				Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)
			₹ in thousan	d	
Original	50,60,14,23	58,04,90,17	51 01 05 21	(-)6,12,94,86	1,11,92,91
Supplementary	7,44,75,94	38,04,90,17	51,91,95,51	(-)0,12,94,80	1,11,92,91

Charged -

Original	10,10	10.10	80	()0.20	7.00
Supplementary		10,10	80	(-)9,30	7,99

Capital:

Major Head:

4235 - Capital Outlay on Social Security and Welfare

Voted -

Original	1,69,81,00	1,69,81,00	5,31,64 (-)1,64,49,36	1 50 32 51
Supplementary		1,09,81,00	5,51,04 (-)1,04,49,50	1,50,52,51

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 61,294.86 lakh in the voted grant, the supplementary grant of ₹ 74,475.94 lakh obtained in March 2022 proved excessive.
- (ii) Total saving in the voted grant was ₹ 61,294.86 lakh, however, ₹ 11,192.91 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (vi) below] was mainly under the following heads:-

			Grant No. 25- o	contd.	
Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2235-Social Secur	rity and				
Welfare-02-Social Welfare-					
001-Direction and					
Administration-					
09-Grants-in-Aid/					Reduction in provision by
various Homes/Ins					₹ 178.94 lakh through re-appropriation
by Social Security	Department-				in March 2022 was due to less release
O 204.00					of funds by the Finance Department
S		25.06	25.05	(-)0.01	under grants-in-aid general (non-
R	(-)178.94				salary).
101-Welfare of H					
18-Empowerment					Reduction in provision by
with Disabilities in	n Punjab-				₹ 314.00 lakh through re-appropriation
0	400.00				in March 2022 was due to less receipt
S		85.60	85.60		of claims of other charges.
R	(-)314.40				<u> </u>
102-Child Welfar				1	
05-Implementation					Augmentation of provision by
Act/Justice Juveni		-		(-)103.36	₹ 47.07 lakh through re-appropriation in March 2022 was due to implementation of 6th pay commission
O S	498.22 21.86		163 70		
R	47.07		463.79		for salaries of employees (\gtrless 47.11
	17.07				lakh).
					Reasons for the saving of ₹ 103.36 lakh
					have not been intimated (July 2022).
06-Integrated Chil	d				Reduction in provision by
Development Serv					₹ 3,000.00 lakh through re-
Honorarium to An	Iganwadi				appropriation in March 2022 was due
Workers and Help	ers-				to posts remaining vacant.
0	20,000.00	1			
S		17,000.00	16,990.13	(-)9.87	
R	(-)3,000.00				
09-Integrated Child					Reduction in provision by \gtrless 6,347.11
	Development Service Scheme-				lakh through re-appropriation in
0				00 700 77	March 2022 was due to (i) posts
S R		36,264.13	26,563.38	(-)9,700.75	remaining vacant (₹ 3,467.18 lakh),
<u> </u>	(-)0,547.11				less receipt of bills of (ii) office
					expenses (\gtrless 1,453.40 lakh), (iii) supplies and materials (\gtrless 600.00
					lakh), (iv) publications ($₹$ 75.00
					lakh), (v) petrol, oil and lubricants
					of office use (\gtrless 62.80 lakh), (vi)
					telephone charges ($₹$ 51.00 lakh),

					(vii) advertising and publicity ($\overline{\mathbf{x}}$ 50.00 lakh), (viii) electricity charges ($\overline{\mathbf{x}}$ 42.00 lakh), (ix) medical reimbursement ($\overline{\mathbf{x}}$ 17.13 lakh), (x) water charges ($\overline{\mathbf{x}}$ 1.40 lakh), (xi) non- revision of rates of rent, rates and taxes ($\overline{\mathbf{x}}$ 218.07 lakh), (xii) less deployment of daily wagers ($\overline{\mathbf{x}}$ 173.20 lakh), (xiii) less repair and maintenance of staff cars ($\overline{\mathbf{x}}$ 59.50 lakh), (xiv) cut imposed by the Finance Department on domestic travel expenses ($\overline{\mathbf{x}}$ 52.34 lakh) and (xv) less hiring of vehicles
					for office use (₹ 24.09 lakh). There was saving of ₹ 10,710.59 lakh, ₹ 6,169.79 lakh and ₹ 12,253.41 lakh, during 2018-19, 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 9,700.75 lakh have not been intimated (July 2022).
13-UDISHA Train	ning				Reduction in provision by ₹ 119.00
Programme-					lakh through re-appropriation in
0	169.00	50.00	10.04		March 2022 was mainly due to (i) decrease in number of
S R		50.00	42.04	(-)/.96	decrease in number of beneficiaries of scholarships/stipends
	(7)112.00				(₹ 95.19 lakh), less receipt of bills of (ii) office expenses (₹ 7.25 lakh), (iii) electricity charges (₹ 2.06 lakh), (iv) non-receipt of claims of domestic travel expenses due to covid-19 (₹ 7.00 lakh), (v) posts remaining vacant (₹ 4.75 lakh) and (vi) non-revision of rates of rent, rates and taxes (₹ 2.25 lakh).
16-Integrated Chi	ld Protection				There was saving of ₹ 96.62 lakh and
Scheme (ICPS)-					251.50 lakh during 2019-20 and 2020-
0	1,112.50				21 respectively.
S	••	1,112.50	319.09	(-)793.41	Reasons for the saving of ₹ 793.41 lakh
R					have not been intimated (July 2022).
19-Pradhan Mantu	ri Matru				There was saving of ₹ 98.49 lakh and
Vandana Yojana-					1,286.77 lakh during 2019-20 and
0	2,013.12				2020-21 respectively.
S	••	2,013.12	724.74	(-)1,288.38	Reasons for the saving of ₹ 1,288.38
R					lakh have not been intimated (July 2022).
					2022).

98-Computerization in the State- 02-Purchase of Software (System Software and Data Base Software)-					Reduction in provision by ₹ 40.00 lakh through re-appropriation in March 2022 was due to less purchase of computer software related items.
0	O 50.00				
S	20.00	10.00	1.12	(-)8.88	
R (-)40.00		10.00	1.12	()0.00	
	. ,				Reduction in provision by ₹ 10.00
98-Computerization in the State- 03-Computer Stationery and					lakh through re-appropriation in
03-Computer Stationery and Consumable Items-					March 2022 was due to less purchase
Consumable Items- O 100.00					of computer stationery and consumable
S	10000	90.00	36.01	(-)53.99	
R		90.00	50.01	()55.55	Reasons for the saving of ₹ 53.99 lakh
R	()10.00				have not been intimated (July 2022).
103-Women's We	lfare-				
37-Mata Tripta Ma					Reduction in provision by ₹ 483.60
-	500.00				lakh through re-appropriation in March
0	1,483.60	1 500 00	758.54	(-)741.46	
C		1,500.00	/38.34	(-)/41.40	conferences, seminars, workshop
S R	(-)483.60				conferences, seminars, workshops, tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022).
R	(-)483.60				tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh
	(-)483.60				tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh
R 104-Welfare of ag	(-)483.60 ged, infirm				tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh
R 104-Welfare of ag and destitute- 01-Home for Aged	(-)483.60 ged, infirm and Infirms-				tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75 lakh through re-appropriation in March
R 104-Welfare of ag and destitute- 01-Home for Aged O	(-)483.60 ged, infirm		145.44		tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75 lakh through re-appropriation in March 2022 was due to non-release of funds
R 104-Welfare of ag and destitute- 01-Home for Aged	(-)483.60 ged, infirm and Infirms-	146.00	145.44		tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75 lakh through re-appropriation in March 2022 was due to non-release of funds by the Finance Department under (i)
R 104-Welfare of ag and destitute- 01-Home for Aged O S	(-)483.60 ged, infirm and Infirms- 874.75 		145.44		tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75
R 104-Welfare of ag and destitute- 01-Home for Aged O S	(-)483.60 ged, infirm and Infirms- 874.75 (-)728.75		145.44		tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75 lakh through re-appropriation in March 2022 was due to non-release of funds by the Finance Department under (i) grants-in-aid general (non-salary) (₹ 718.75 lakh) and (ii) grants-in-aid
R 104-Welfare of ag and destitute- 01-Home for Aged O S R 789-Special Comp	(-)483.60 ed, infirm and Infirms- 874.75 (-)728.75 ponent Plan stes- Assistance Institutions rity		145.44	(-)0.56	tours etc. due to covid-19. Reasons for the saving of ₹ 741.46 lakh have not been intimated (July 2022). Reduction in provision by ₹ 728.75 lakh through re-appropriation in March 2022 was due to non-release of funds by the Finance Department under (i) grants-in-aid general (non-salary) (₹ 718.75 lakh) and (ii) grants-in-aid

		Gra	nt No. 25- co	ontd.	
26-Pradhan Mant	ri Matru				Last year there was saving of
Vandana Yojana-					₹ 988.26 lakh.
0	1,647.10				Reasons for the saving of ₹ 1,019.02
S		1,647.10	628.08	(-)1,019.02	lakh have not been intimated (July
R		,			2022).
27-Integrated Chi	ld Protection				There was saving of ₹ 201.68 lakh and
Scheme-					₹ 210.92 lakh during 2019-20 and
0	1,112.50				2020-21 respectively.
S		1,112.50	238.53	(-)873.97	Reasons for the saving of ₹ 873.97 lakh
R					have not been intimated (July 2022).
60-Other Social S	Security and				
Welfare Program	<i>me-</i> 102-				
Pensions under 8					
Security Scheme	S-				
02-Celebration of	International				Reduction in provision by ₹ 63.00
Day of Older Pers	sons-				lakh through re-appropriation in March
0	100.00				2022 was due to less receipt of claims
S		37.00	10.00	(-)27.00	of advertising and publicity.
R	(-)63.00				Reasons for the saving of ₹ 27.00 lakh
					have not been intimated (July 2022).
03-National Socia	al Assistance				Last year, there was saving of ₹ 637.31
Programme-					lakh.
01-Indira Gandhi	National Old				Reasons for the saving of ₹ 2,083.22
Age Pension -					lakh have not been intimated (July
0	2,700.00				2022).
S		2,700.00	616.78	(-)2,083.22	
R					
03-National Socia	al Assistance				There was saving of ₹ 81.81 lakh,
Programme-					₹ 239.20 lakh and ₹ 174.80 lakh
02-National Fami	ly Benefit				during 2018-19, 2019-20 and 2020-21
Scheme-					respectively.
0	300.00				Reasons for the saving of ₹ 158.20 lakh
S		300.00	141.80	(-)158.20	have not been intimated (July 2022).
R					
03-National Social Assistance					Reasons for the saving of ₹ 215.33 lakh
Programme-					have not been intimated (July 2022).
03-Indira Gandhi					
Widow Pension S					
0	375.00			/ \ e - =	
S		375.00	159.67	(-)215.33	
R					

					
03-National Socia	al Assistance				Reasons for the saving of ₹ 166.61 lakh
Programme-					have not been intimated (July 2022).
04-Indira Gandhi					
Disabled Pension	Scheme-				
0	200.00				
S		200.00	33.39	(-)166.61	
R					
03-National Socia	al Assistance				There was saving of ₹ 197.10 lakh and
Programme-					₹ 176.71 lakh during 2019-20 and
05-Administrative	e Expenses-				2020-21 respectively.
0	214.00				Reasons for the saving of ₹ 168.11 lakh
S		214.00	45.89	(-)168.11	have not been intimated (July 2022).
R					
04-State Social A	ssistance				Reasons for the saving of ₹ 2,253.29
Programme-	SSIStance				lakh have not been intimated (July
-					2022).
03-Financial Assi					2022).
Dependent Childr					
0	14,416.50				
S	583.50	15,000.00	12,746.71	(-)2,253.29	
R					
04-State Social A	ssistance				Reduction in provision by ₹21,994.75
Programme-					lakh through re-appropriation in March
04-Financial Assi	stance to				2022 was due to decrease in number of
Disabled persons-	-				beneficiaries under the scheme.
0	39,336.45				Reasons for the saving of ₹ 578.85 lakh
S		17,341.70	16,762.85	(-)578.85	have not been intimated (July 2022).
R	 (-)21,994.75	17,511.70	10,702.05	()570.05	
<u>к</u>	(-)21,774.75				
780 Special Com	nonont Dlan				
789-Special Com	-				
for Scheduled Ca 03-State Social A					Reduction in provision by ₹21,994.75
	ssistance				
Programme-					lakh through re-appropriation in March 2022 was due to decrease in number of
04-Financial Assi					
Disabled Persons					beneficiaries under the scheme.
0	39,336.45				Reasons for the saving of ₹ 233.33 lakh
S		17,341.70	17,108.36	(-)233.33	have not been intimated (July 2022).
R	(-)21,994.75				
09-National Socia	al Assistance				There was saving of ₹ 77.01 lakh and
Programme (Add	itional Central				₹ 722.11 lakh during 2019-20 and
Assistance)-					2020-21 respectively.
01-Indira Gandhi	National Old				Reasons for the saving of ₹ 1,966.95
Age Pension-					lakh have not been intimated (July
0	2,700.00				2022).
	2,700.00	2,700.00	733.05		
S R		2,700.00	755.05	(-)1,900.95	
Л					

50.62 onent Plan .tes-	50.62	0.01	(-)50.61	nave not been intimated (July 2022).
	50.62	0.01	(-)50.61	nave not been intimated (July 2022).
	50.62	0.01	(-)50.61	nave not been intimated (July 2022).
50.62		~ ~ ~ 1		
				Reasons for the saving of ₹ 50.61 lakh have not been intimated (July 2022).
s (SABLA)-				₹ 48.88 lakh.
				Last year there was saving of
<u> </u>				2022).
				lakh have not been intimated (July
		-		Reasons for the saving of ₹ 1,590.07
	4,200.00	2,609.93	(-)1,590.07	respectively.
4,200.00				2018-19, 2019-20 and 2020-21
				960.14 lakh and ₹ 506.84 lakh during
ated Child				There was saving of ₹ 34.46 lakh, ₹
-				
	200.00	35.34	(-)164.66	
200.00				
lational				
				have not been intimated (July 2022).
Assistance				Reasons for the saving of ₹ 164.66 lakh
••	575.00	204.95	()1/0.05	
575.00	375.00	204 95	(-)170.05	
Intional				
ional Central				have not been intimated (July 2022).
				Reasons for the saving of ₹ 170.05 lakh
	300.00	119.20	(-)180.80	
300.00				have not been intimated (July 2022).
				Reasons for the saving of ₹ 180.80 lakh
Benefit				respectively.
				2018-19, 2019-20 and 2020-21
				There was saving of ₹ 96.10 lakh, ₹ 266.40 lakh and ₹ 194.20 lakh during
	 critious food I-Special nmes- ated Child me- 4,200.00 	ional Central / Benefit 300.00 Assistance ional Central Vational heme- 375.00 Assistance ional Central Vational cheme- 200.00 200.00	ional Central // Benefit 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 200.00 200.00 200.00 35.34 375.00 35.34 4,200.00 2,609.93 3	ional Central / Benefit 300.00 Assistance ional Central National heme- 375.00 Assistance ional Central National heme- 200.00 200.00 200.00 200.00 35.34 (-)164.66

Grant No. 25- contd.

	1		1	
01-Nutrition-Integrated Child Development Scheme-				There was saving of ₹ 311.24 lakh, ₹ 4,856.93 lakh and ₹ 1,046.16 lakh
-				during 2018-19, 2019-20 and 2020-21
		(252 09	()2 546 02	respectively.
<u> </u>	. 9,800.00	6,253.98	(-)3,546.02	Reasons for the saving of ₹ 3,546.02
<u> </u>	•			lakh have not been intimated (July
				2022).
<i>80-General-</i> 101-Diet surveys and Nutrition planning-				
01-National Nutrition Mission-				Reduction in provision by ₹ 3,244.26
O 5,181.70	5			lakh through re-appropriation in March
S .	. 1,937.50	133.66	(-)1,803.84	2022 was due to less receipt of claims
R (-)3,244.20				of (i) other charges (₹ 1,882.44 lakh),
	1			(ii) office expenses (₹ 6.60 lakh),
				(iii) non-release of funds by the
				Finance Department for telephone
				charges (₹ 684.36 lakh), (iv) less
				conducting of conferences, seminars,
				workshops, tours etc. due to covid-
				19 (₹ 523.45 lakh) and (v) less
				deployment of daily wagers (₹
				173.03 lakh), partly set off by excess
				due to clearance of pending bills of
				advertising and publicity (₹ 25.62 lakh).
				There was saving of ₹ 519.18 lakh, ₹
				382.26 lakh and ₹ 1,557.76 lakh during 2018-19, 2019-20 and 2020-21 respectively.
				Reasons for the saving of ₹ 1,803.84
				lakh have not been intimated (July 2022).
789-Special Component Plan for Scheduled Castes-				
03-National Nutrition Mission-				Reduction in provision by ₹ 57.69
	-			lakh through re-appropriation in March
O 120.19		44 - 1		
<u>S</u>	. 62.50	44.71	(-)17.79	daily wagers.
R (-)57.69	*			
				There was saving of \gtrless 5,071.03 lakh and \gtrless 3,571.78 lakh during 2019-20 and 2020-21 respectively.
				Reasons for the saving of ₹ 17.79 lakh have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

Classific		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	8()	
2235-Social Secu	rity and				
Welfare-02-Socie	•				
102-Child Welfa	re-				
24-Juvenile Justic	e Fund under				Reasons for non-utilization of the
the Control of State Advisory					entire provision have not been
Board-					intimated (July 2022).
01-Welfare and Rehabilitation					
of the Children-					
0	25.00				
S		25.00		(-)25.00	
R					
98-Computerization in the State-		-			Reduction in provision by ₹ 4.30 lakh
04-Computer Fur	niture Items-				through re-appropriation in March
0	28.30	1			2022 was due to non-purchase of
S		24.00		(-)24.00	computer furniture items.
R	(-)4.30				Last year the entire provision remained unutilized.
103-Women's W	elfare-				
34-Mission for Empowerment					Reduction in provision by ₹ 11.80
and Protection for Women-					lakh through re-appropriation in March
01-Information and Mass					2022 was due to less conducting of
Education-					conferences, seminars, workshops,
0	12.30				tours etc. due to covid-19.
S		0.50		(-)0.50	
R	(-)11.80				
38-Nirbhaya Scheme for Safety					Reduction in provision by ₹ 298.60
and Security of Women-					lakh through re-appropriation in March
0	3,00.00	1			2022 was due to less conducting of
S		1.40		(-)1.40	conferences, seminars, workshops, tours etc. due to covid-19.
R	(-)298.60				tours etc. due to covid-19.
39-Ujjwala Scheme					Reduction in provision by ₹ 13.00
(Rehabilitation and					lakh through re-appropriation in March
Reintegration of the Trafficked					2022 was due to less conducting of
Victims)-(State Protective					conferences, seminars, workshops,
Home)-		ļ			tours etc. due to covid-19.
0	15.00	-			
S		2.00		(-)2.00	
R	(-)13.00				

Grant No. 25- contd.

40-Kasturba Gano	dhi Mahila			Reduction in provision by ₹ 499.00
Yojana-				lakh through re-appropriation in March
0	500.00			2022 was due to less conducting of
S		1.00		conferences, seminars, workshops,
R	(-)499.00			tours etc. due to covid-19.
104-Welfare of a				
and destitute-				
03-National Action Plan for				Last year the entire provision remained
Senior Citizens-				unutilized.
0	25.00			Reasons for non-utilization of the
S		25.00		entire provision have not been
R				intimated (July 2022).
789-Special Com	ponent Plan			
for Scheduled Ca	astes-			
34-Mission for Empowerment				Reduction in provision by ₹ 11.79
and Protection for women-				lakh through re-appropriation in March
01-Information and Mass				2022 was due to less conducting of
Education-				conferences, seminars, workshops
0	12.29			tours etc. due to covid-19.
S		0.50	 (-)0.50	
R	(-)11.79			
60-Other Social S	Security and			
Welfare Programmes- 200-				
Other Programn	nes-			
12-Reimbursemer	nt to Transport			Reduction in provision by ₹ 900.00
Department in lieu of Free/				lakh through re-appropriation in March
Concessional Travel Facility to				2022 was due to less receipt of bills of
Physically Handicapped and				other charges.
Blinds in Government/Pepsu				Reasons for non-utilization of the
Road Transport Corporation				entire provision have not beer
Buses-				intimated (July 2022).
0	1100.00			
S		200.00	 (-)200.00	
R	(-)900.00			

2236-Nutrition-6 Distribution of m and beverages-16 Nutrition Progra	<i>utritious food</i>)1-Special			
05-National Creck the Children of W				Reasons for non-utilization of the entire provision have not been
Mothers-	orking			intimated (July 2022).
0	68.12			
S		68.12	 (-)68.12	
R				

Grant No.	25- contd.
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789-Special Com for Scheduled Ca	-			
03-Scheme for Er of Adolescent Gir	1			Last year the entire provision remained unutilized.
0	118.09			Reasons for non-utilization of the
S		1,18.09	 (-)118.09	entire provision have not been
R				intimated (July 2022).
04-National Crecl	ne Scheme for			Reasons for non-utilization of the
the Children of W	orking			entire provision have not been
Mothers-				intimated (July 2022).
0	158.96			
S		158.96	 (-)158.96	
R				

(v) Instances where the entire provision was withdrawal are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakł	1	
2235-Social Secu	rity and				
Welfare-02-Socia					
102-Child Welfa	re-				
25-Grants-in-Aid/	Assistance to				Withdrawal of the entire provision
Child Welfare Co	uncil, Punjab				through re-appropriation in March
under UDISHA T	raining				2022 was due to non-implementation
Programme-					of the scheme by the Finance
0	112.50	1			Department under (i) grants-in-aid
S		1			general (salary) (₹ 62.50 lakh) and (ii)
R	(-)112.50				grants-in-aid general (non-salary) (₹
				ł	-50.00 lakh).
98-Computerization	on in the State-				Withdrawal of the entire provision
01-Purchase of Co	omputer				through re-appropriation in March
related Hardware-					2022 was due to non-purchase of
0	100.00	1			computer hardware related items.
S					
R	(-)100.00				
789-Special Com	ponent Plan		•	•	•
for Scheduled Ca	astes-				
24-Grants-in-Aid	/Assistance to				Withdrawal of the entire provision
Various Homes /Institutions run					through re-appropriation in March
by Social Security Department-					2022 was due to non-release of funds
					by the Finance Department under
99-No Detailed Head-					grants-in-aid general (non-salary).
0	96.00]			
S]			
R	(-)96.00				

Grant No. 25- contd.

(vi) Excess was mainly under the following heads:-

Classific	ation	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
			tin lakh	Saving(-)	
2235-Social Secu	rity and				
Welfare-60-Othe	•				
Security and Wel	fare				
Programmes-102					
under Social Sec	urity				
Schemes-					
04-State Social A	ssistance				Augmentation of provision by
Programme-					19,900.90 lakh through re-
02-Financial Assi	stance to				appropriation in March 2022 was due
Widows and Dest	itute Women-				to increase in number of beneficiaries
0	19,221.05				under the scheme.
S	4,378.05	43,500.00	40,089.41	(-)3,410.59	Reasons for the saving of ₹ 3,410.59
R	19,900.90				lakh have not been intimated (July
					2022).
200-Other Progr	ammes-				
13-Reimbursemer	nt to Transport				Augmentation of provision by ₹
Department in lier	u of Free/				29,860.00 lakh through re-
Concessional Trav					appropriation in March 2022 was due
	Women above the Age of 60				to clearance of pending bills of other
Years in Government/Pepsu					charges.
Road Transport Corporation					Last year there was saving of ₹ 12.84
Buses in the State	of Punjab-				lakh.
0	140.00]			Reasons for the saving of ₹ 5,321.34
S		30,000.00	24,678.66	(-)5,321.34	lakh have not been intimated (July
R	29,860.00]			2022).

Capital:

- (vii) Total saving in the voted grant was ₹ 16,449.36 lakh, however, ₹ 15,032.51 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Saving in the voted grant was mainly under the following head:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	-	₹ in lakh		
4235-Capital Outlay on Social				
Security and Welfare-02-				
Social Welfare- 101-Welfare				
of handicapped-				

Grant No. 25- contd

04-Scheme for Im of the Persons with Act 1995 (SPIDA	th Disabilities				Reduction in provision by ₹ 6,066.51 lakh through re-appropriation in March 2022 was due to less release of funds
0	7,960.00	1 802 40	521 (4	(-)1,361.85	by the Finance Department for major
S R	 (-)6,066.51	1,893.49	531.64		Last year there was saving of 4,882.36
					lakh. Reasons for the saving of ₹ 1,361.85 lakh have not been intimated (July 2022).

(ix) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		I	₹ in lakh		
4235-Capital Ou	tlay on Social				
Security and We					
Social Welfare-1	02-Child				
Welfare-					
09-Construction o	of Anganwadi				Reduction in provision by ₹ 599.40
Working Centres	Buildings				lakh through re-appropriation in March
under MGNREGA	A in				2022 was due to cut imposed by the
Convergence with	U				Finance Department on major works.
Child Developme	nt Service				
Scheme-					
0	600.00				
S		0.60		. (-)0.60	
R	(-)599.40				
103-Women's W	elfare-				
06-Working Wom	nen Hostel				Reduction in provision by ₹ 4,999.00
(Providing Hostel	facilities to				lakh through re-appropriation in March
Working Women))-				2022 was due to cut imposed by the
0	5,000.00				Finance Department on major works.
S		1.00		. (-)1.00	
R	(-)4,999.00				
104-Welfare of a	ged, infirm				
and destitute-					
02-National Actio	n Plan for				Reasons for non-utilization of the
Senior Citizens-					entire provision have not been
0	50.00				intimated (July 2022).
S		50.00		. (-)50.00	
R					
789-Special Com	ponent Plan				
for Scheduled Ca	astes-				

Grant No. 25- contd.

07-Construction of	f Anganwadi			Reduction in provision by ₹ 1,398.60
Working Centres Buildings				lakh through re-appropriation in March
under MGNREGA in				2022 was due to non-release of funds
Convergence with Integrated				by the Finance Department for major
Child Developme	nt Scheme-			works.
0	1,400.00			
S		1.40	 (-)1.40	
R	(-)1,398.60			

(x) Instances where the entire provision was withdrawn are given below:-

Classific	Classification		Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4235-Capital Ou	v				
Security and We					
Social Welfare-1	02-Child				
Welfare-					
06-Integrated Chi	ld Protection				Withdrawal of the entire provision
Scheme (ICPS)-					through re-appropriation in March
0	175.00				2022 was due to non-release of funds
S]	by the Finance Department for major
R	(-)175.00				works.
103-Women's W	elfare-		1	•	
03-Construction o	of Buildings of				Withdrawal of the entire provision
Anganwadi Centre	es under				through re-appropriation in March
Restructured -Inte	grated Child				2022 was due to non-release of funds
Development Sch	eme-				by the Finance Department for major
01-Construction o	of Buildings of				works.
Anganwadi Centre	es-				Last year the entire provision was
0	352.97				withdrawn.
S				. .	
R	(-)352.97				
03-Construction o	f Buildings of				Withdrawal of the entire provision
Anganwadi Centre					through re-appropriation in March
Restructured -Inte	Restructured -Integrated Child				2022 was due to non-release of funds
Development Scheme-					by the Finance Department for major
02-Construction of Toilets in					works.
Existing Anganwadi Centres in					Last year the entire provision was
Government Owned Buildings-					withdrawn.
0	41.01				
S].
R	(-)41.01				

03-Construction o	f Buildings of		Withdrawal of the entire provision
Anganwadi Centre	es under		through re-appropriation in March
Restructured -Inte	grated Child		2022 was due to non-release of funds
Development Sch	-		by the Finance Department for major
03-Drinking Wate			works.
0	11.01		Last year the entire provision was
S	11.01		withdrawn.
R	(-)11.01		
789-Special Com	()		
for Scheduled Ca			
03-Construction o	f Buildings of		Withdrawal of the entire provision
Anganwadi Centre			through re-appropriation in March
Restructured Integ			2022 was due to non-release of funds
Development Sch			by the Finance Department for major
-			works.
01-Construction o			Last year the entire provision was
Anganwadi Centre			withdrawn.
0	823.61		winidiawii.
S			
R	(-)823.61		
03-Construction o			Withdrawal of the entire provision
Anganwadi Centro			through re-appropriation in March
Restructured Integ			2022 was due to non-release of funds
Development Sch			by the Finance Department for major
02-Construction o			works.
Existing Anganwa			Last year the entire provision was
Government Own	ed Buildings-		withdrawn.
0	95.69		
S			
R	(-)95.69		
03-Construction o	f Buildings of		Withdrawal of the entire provision
Anganwadi Centre	-		through re-appropriation in March
Restructured Integ			2022 was due to non-release of funds
Development Sch			by the Finance Department for major
03-Drinking Wate			works.
			Last year the entire provision was
0	25.71		withdrawn.
S R			
04-Integrated Chi			 Withdrawal of the entire provision
Scheme-			through re-appropriation in March
	175.00		2022 was due to non-release of funds
0	175.00		
S			 by the Finance Department for major
R R	(-)175.00		works.
800-Other Exper		I	
25-Upgradation o	t Mentally		Withdrawal of the entire provision
Retarded Homes-	2 (0.00		through re-appropriation in March
0	268.00		2022 was due to non-release of funds
S			 by the Finance Department for major
R	(-)268.00		works.

Grant No. 26- State Legislature

Revenue:

Major Head:

2011 - Parliament/State/Union Territory Legislatures

2235 - Social Security and Welfare

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year	
		Appropriation	Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	53,91,54	58,66,70	53,55,18	(-)5,11,52		
Supplementary	4,75,16	58,00,70	55,55,18	(-)5,11,52		

Charged -

Original	1,16,00	1,16,00	55.02	(-)60,08	40.00
Supplementary		1,10,00	55,92	(-)00,08	40,99

Notes and Comments:

- (i) In view of the saving of ₹ 511.52 lakh in the voted grant, the supplementary grant of ₹ 475.16 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 511.52 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2011-Parliament	/State/ Union				
Territory Legisla	ntures- <i>02-</i>				
State/ Union Terr	•				
Legislatures -101	- Legislative				
Assembly-					
	1.1		[
01-Legislative As	sembly-				Reduction in provision by ₹ 103.06 lakh
0	2,594.15				through re-appropriation in March
S	6.74	2,497.83	2,299.95	(-)197.88	2022 was mainly due to (i) less claim of salary bills of Hon'ble MLA's
R	(-)103.06				claim of salary onis of Honole MLAS

Grant	No.	26-	concld.

(₹ 100.00 lakh) and (ii) less receipt of
bills of hospitality and entertainment
(₹2.00 lakh).
There was saving of ₹ 305.01 lakh, ₹
367.76 lakh and ₹ 346.26 lakh during
2018-19, 2019-20 and 2020-21 respectively.
Reasons for the saving of ₹ 197.88 lakh
have not been intimated (July 2022).

Charged:

(iv) Saving in the charged appropriation was under the following head:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
			₹ in lakh		
2011-Parliament Territory Legisla <i>State/ Union Terr</i> <i>Legislatures</i> -101 Assembly-	atures-02- ritory				
01-Legislative As	sembly-				Reduction in provision by ₹ 40.99 lakh
0	116.00]			through re-appropriation in March 2022
S		75.01	55.92	(-)19.09	was due to less receipt of bills of (i) foreign tours of Hon'ble Speaker (₹
R	(-)40.99				34.99 lakh) and (ii) medical reimbursement of Hon'ble Speaker and Deputy Speaker ($₹ 6.00$ lakh). There was saving of $₹ 24.08$ lakh, ₹ 48.33 lakh and $₹ 47.07$ lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for final saving of $₹ 19.09$ lakh have not been intimated (July 2022).

Grant No. 27- Technical Education and Training

Revenue:

Major Head:

2203 - Technical Education

2230 - Labour, Employment and Skill Development

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year
		Appropriation	Expenditure	Saving(-)	(March 2022)
₹ in thousand					
Original	4,53,92,11	4,53,92,12	2 70 70 02	(-)83,13,09	65,61,74
Supplementary	1	4,35,92,12	5,70,79,05	(-)05,15,09	05,01,74

Charged -

Original	2,00	2.00	1.16	()01	
Supplementary		2,00	1,10	(-)84	83

Capital: Major Head:

- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4250 Capital Outlay on Other Social Services

Voted -

Original	56,87,00	59,89,90	6 52 ()50 82 28	0.28.04
Supplementary	3,02,90	59,89,90	0,32 (-)39,83,38	9,38,94

Notes and Comments:

- (i) Total saving in the voted grant was ₹ 8,313.09 lakh, however, ₹ 6,561.74 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] was mainly under the following heads:-

Grant	No.	27-	contd.

Classification	Tatal Crowt	Astual	Excess(+)/	Domontra
Classification	Total Grant	Actual Expenditure	· · ·	Remarks
		Expenditure ₹ in lakh	Saving(-)	
2203-Technical Education-				
<i>00-</i> 800-Other Expenditure	-			
02-Reimbursement to				Reduction in provision by ₹ 2,250.00
Transport Department/Pepsu				lakh through re-appropriation in March
Road Transport Corporation				2022 was due to less receipt of bills of
in lieu of Free Concessional				other charges.
Travel Facility to Students of	f			
Engineering Colleges/				
Polytechnics-				
O 2,600.0	0			
S	350.00	349.86	(-)0.14	
R (-)2,250.0	0			
2230-Labour, Employment				
and Skill Development-03-				
<i>Training-</i> 003-Training of				
Craftsmen and Supervisors	i-			
59-Provision of Deficit				Reduction in provision by ₹ 600.00 lakh
Budget under the				through re-appropriation in March 2022
Introduction of Hospitality				was due to less release of funds by the
Courses with the Assistance				Finance Department under grants-in-aid
of Ministry of Tourism,				general (salary).
Government of India-				Last year there was saving of
O 1,200.0	0			₹ 95.54 lakh.
S	600.00	348.30	(-)251.70	Reasons for the saving of ₹ 251.70 lakh
R (-)600.0	0			have not been intimated (July 2022).
789-Special Component		-		
Plan for Scheduled Castes-				
06-Provision of Deficit				Reduction in provision by ₹ 200.00 lakh
Budget under the				through re-appropriation in March 2022
Introduction of Hospitality				was due to less release of funds by the
Courses with the Assistance				Finance Department under grants-in-aid
of Ministry of Tourism,				general (salary).
Government of India-				Last year there was saving of
O 400.0	0			₹ 36.08 lakh.
S	200.00	137.43	(-)62.57	Reasons for the saving of ₹ 62.57 lakh
R (-)200.0			, í	have not been intimated (July 2022).

Grant No. 27- contd.

800-Other Exper	nditure-				
01-Reimbursemer	nt to				Reduction in provision by ₹ 1,241.12
Transport Departs	nent/Pepsu				lakh through re-appropriation in March
Road Transport C	orporation				2022 was due to cut imposed by the
in Lieu of free Co	ncessional				Finance Department on other charges.
Travel Facility to	Students-				
0	1,867.00				
S		625.88	625.87	(-)0.01	
R	(-)1,241.12				

(iii) Instances where the entire provision remained unutilized are given below:-

Classificat	ion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	1	
2203-Technical E	ducation-				
00-102-Assistanc	e to				
Universities for T	echnical				
Education-					
04-Grants-in-Aid f	or Shri				Reduction in provision by ₹ 1,019.32
Guru Gobind Sing	h Skill				lakh through re-appropriation in March
University-					2022 was due to cut imposed by the
0	1,020.00				Finance Department under (i) grants-in-
S		0.68		. (-)0.68	aid for creation of capital assets (\mathbf{R}
R	(-)1,019.32				815.66 lakh) and (ii) grants-in-aid
				•	general (salary) (₹ 203.66 lakh).
789-Special Com	oonent				
Plan for Schedule	ed Castes-				
22-Grants-in-Aid f	or Shri				Reduction in provision by ₹ 479.68 lakh
Guru Gobind Sing	h Skill				through re-appropriation in March 2022
University-					was due to cut imposed by the Finance
0	480.00				Department under (i) grants-in-aid for
S		0.32		. (-)0.32	creation of capital assets (₹ 383.84
R	(-)479.68				lakh) and (ii) grants-in-aid general
· · ·		•	•	•	(salary) (₹ 95.84 lakh).

(iv) Instances where the entire provision was withdrawn are given below:-

			Grant No. 27-	contd.	
		-	-		
Classification	n	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakł	1	•
2230-Labour, Empl	oyment				
and Skill Developm					
Training-003-Train	0				
Craftsmen and Sup	ervisors-				
67-Skill Strengthenin	ng for				Withdrawal of the entire provision
Industrial Value					through re-appropriation in March 2022
Enhancement (STRIV	VE)-				was due to non-implementation of the
0	2,625.00				scheme by the Finance Department.
S				.	
R (-)	2,625.00				
789-Special Compo	nent				
Plan for Scheduled	Castes-				
			1	1	
21-Skill Strengthenin	ng for				Withdrawal of the entire provision
Industrial Value					through re-appropriation in March 2022
Enhancement (STRI)]			was due to non-implementation of the
0	875.00	ļ			scheme by the Finance Department.
S			.		
R	(-)875.00				

(v) Excess was mainly under the following heads :-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2203-Technical H	Education-				
00-102-Assistant	ce to				
Universities for 7	Fechnical				
Education-					
03-Grants-in-Aid	for Campus				Augmentation of provision by ₹ 840.00
University/Engine	ering				lakh through re-appropriation in March
College-					2022 was due to post budget decision of
0	2,040.00				the Government to provide more funds
S		2,880.00	2,880.00		under grants-in-aid general (salary).
R	840.00				

Grant No. 27- contd.

105-Polytechnics-				
01-Government Polytechnics-				Augmentation of provision by ₹
O 11,305.26				1,173.69 lakh through re-appropriation
S	12,478.95	12,224.11	(-)254.84	in March 2022 was due to (i) payment
R 1,173.69	,	,		of arrear of salaries to the Government
				employees (\gtrless 1,236.72 lakh) and (i clearance of pending bills of professional services (\gtrless 10.36 lakh partly set off by saving mainly due t less receipt of bills of (i) electricit charges (\gtrless 48.87 lakh), (ii) medica reimbursement (\gtrless 7.00 lakh), (iii) wata charges (\gtrless 6.13 lakh), (iv) contingen articles (\gtrless 2.00 lakh), cut imposed b the Finance Department on (v advertising and publicity (\gtrless 4.50 lakh and (vi) domestic travel expenses (3.50 lakh). There was saving of \gtrless 106.09 lakh an \gtrless 82.43 lakh during 2019-20 and 2020 21 respectively. Reasons for the saving of \gtrless 254.84 lak have not been intimated (July 2022).
02-Assistance to Non-				Augmentation of provision by ₹ 445.92
Government Polytechnics-				lakh through re-appropriation in March
O 1,000.00				2022 was due to post budget decision of
S	1,445.92	1,445.92		the Government to provide more funds
R 445.92	,	,		under grants-in-aid general (salary).
789-Special Component Plan for Scheduled Castes-				
21-Grants-in-Aid for Campus				Augmentation of provision by ₹ 160.00
University/Engineering				lakh through re-appropriation in March
College-				2022 was due to post budget decision of
O 960.00				the Government to provide more funds
S	1,120.00	1,120.00		under grants-in-aid general (salary).
R 160.00				

	Grant No. 27- contd.							
2230-Labour, Er and Skill Develop <i>Training-</i> 001-Di Administration-	pment-03-							
02-Assistance to Non- Government Industrial Training Institutes-				Augmentation of provision by ₹ 117.08 lakh through re-appropriation in March 2022 was due to post budget decision of				
O S R	85.00 117.08	202.08	202.08	the Government to provide more funds under grants-in-aid general (salary).				

Capital:

- (vi) In view of the saving of ₹ 5,983.38 lakh in the voted grant, the supplementary grant of ₹ 302.90 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (vii) Total saving in the voted grant was ₹ 5,983.38 lakh, however, ₹ 938.94 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Instances where the entire provision remained unutilized are given below:-

Classifica	tion	Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
			₹ in lakh	8()	
4202-Capital Ou	tlay on				
Education, Spor Culture-02-Tech Education- 105-F Technical Colleg Institutes-	<i>nical</i> Engineering				
18-Strengthening Polytechnics-	of existing				Reduction in provision by ₹ 750.04 lakh through re-appropriation in March 2022
0	750.72				was due to cut imposed by the Finance
S		0.68		(-)0.68	Department on machinery and
R	(-)750.04				equipments.

			Grant No. 27- c	ontd.	
24-Upgradation of Government Poly Colleges as Centr Excellence-	technic				Reduction in provision by ₹ 675.93 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on machinery and
O S R	676.60 0.01 (-)675.93	0.68		(-)0.68	equipments.
789-Special Con Plan for Schedu	1				
11-Central Assist Strengthening of Polytechnics-					Reasons for non-utilization of the entire provision have not been intimated (July 2022).
O S R	353.28	353.28		(-)353.28	
N 15-Upgradation of Government Polytechnic Colleges as Centre of Excellence-					Reduction in provision by ₹ 318.09 lakl through re-appropriation in March 2022 was due to cut imposed by the Finance Department on machinery and
O S R	318.40 0.01 (-)318.09	0.32		(-)0.32	equipments.
4250-Capital Ou Other Social Seu 789-Special Con Plan for Schedu	rvices-00- nponent				

789-Special Com Plan for Schedul				
04-Upgradation o	f			Reduction in provision by ₹ 639.68 lakh
Infrastructure Ma	chinery			through re-appropriation in March 2022
Equipment and Construction				was due to cut imposed by the Finance
of New Buildings	for			Department on machinery and
Existing Industria	Existing Industrial Training			equipments.
Institutes-				
0	640.00			
S		0.32	 (-)0.32	
R	(-)639.68			

10 Now and U.	adation of			Augmentation of provision by 7 504.00
10-New and Upg				Augmentation of provision by ₹ 594.88
Industrial Trainin	-			lakh through re-appropriation in March
Institutes/Skill De	evelopment			2022 was due to clearance of pending
Centres-	150.00			bills of (i) major works (₹ 550.04 lakh)
0	179.32			and (ii) machinery and equipments (₹
S	179.00	953.20	 (-)953.20	44.84 lakh).
R	594.88			Last year the entire provision remained
				unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
12-Upgradation o	f			Reduction in provision by ₹ 251.69 lakh
Government Indu				through re-appropriation in March 2022
Training Institutes				was due to cut imposed by the Finance
into Model Indust				Department on machinery and
Training Institutes	s-			equipments (₹ 264.64 lakh), partly set
0	264.64			off by excess due to clearance of
S	30.25	43.20	(-)43.20	pending bills of major works (₹ 12.95
R	(-)251.69	45.20	 (-)43.20	lakh).
<u> </u>	(-)231.09			Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
15-Skill Strengthe	min a fan			Augmentation of provision by ₹ 399.99
Industrial Value				lakh through re-appropriation in March
Enhancement (ST				2022 was due to clearance of pending
	KIVE)-			bills of machinery and equipments.
0		421.00	() 421.00	
S	21.01	421.00	 (-)421.00	Reasons for non-utilization of the entire
R	399.99			provision have not been intimated (July
				2022).
800-Other Exper				
03-Upgradation o				Reduction in provision by ₹ 1,359.32
Infrastructure Ma	-			lakh through re-appropriation in March
Equipment and Co				2022 was due to cut imposed by the
of New Buildings				Finance Department on machinery and
Existing Governm				equipments.
Industrial Trainin	g Institutes-			
0	1,360.00			
S		0.68	 (-)0.68	
-				

21-Industrial Trai	-			Last year the entire provision remained unutilized.
institutes/Skill De	evelopment			
Centres-	CE : /:			Reasons for non-utilization of the entire
02-Upgradation o	of Existing			provision have not been intimated (July
ITI's-				2022).
0	537.00			
S	0.01	537.00	 (-)537.00	
R	(-)0.01			
23-Upgradation o	of			Reduction in provision by ₹ 534.83 lakh
Government Indu	strial			through re-appropriation in March 2022
Training Institute	s Ludhiana			was due to cut imposed by the Finance
into Model ITI-				Department on machinery and
0	562.36			equipments (₹ 562.36 lakh), partly set
S	64.27	91.80	 (-)91.80	off by excess due to clearance of
R	(-)534.83			pending bills of major works (₹27.53
-				lakh).
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
25-Skill Strengthe	ening for			Augmentation of provision by ₹
Industrial Value	C			1,254.66 lakh through re-appropriation
Enhancement (ST	TRIVE)-			in March 2022 was due to clearance of
0				pending bills of (i) machinery and
S	8.34	1,263.00	(-)1,263.00	equipments (₹ 999.99 lakh) and (ii)
R	1,254.66	1,205.00	 ()1,205.00	major works (₹ 254.67 lakh).
	1,2000			Last year the entire provision remained
				unutilized.
				Reasons for non-utilization of the entire
				provision have not been intimated (July
				2022).
L				<i>'</i>

Grant No. 27- concld.

Grant No. 28- Tourism and Cultural Affairs

Revenue:

Major Head:

2205 - Art and Culture

3452 - Tourism

Voted -

				Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	93,36,28	02 26 28	35,92,04	()57 44 24	52 90 21		
Supplementary		93,36,28	55,92,04	(-)57,44,24	53,80,31		

Charged -

Original	2	2		
Supplementary		2	 (-)2	

Capital:

Major Head:

4202 - Capital Outlay on Education, Sports, Art and Culture

5452 - Capital Outlay on Tourism

Voted -

Original	3,00,34,01	3,00,34,01	1,16,72,13	(-)1,83,61,88	1,41,38.01
Supplementary					

Notes and Comments:

- (i) Total saving in the voted grant was ₹ 5,744.24 lakh, however, ₹ 5,380.31 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
₹ in lakh							
2205-Art and Culture-00-102-							
Promotion of Arts and							
Culture-							

15-Cultural Heritage Fund-Reduction in provision by ₹100.00 lakh 05-Funds for Maintenance and through re-appropriation in March 2022 Development to Amritsar was due to less release of funds by the Culture and Tourism Finance Department under grants-in-aid Development Authoritygeneral (non-salary). 500.00 0 400.00 400.00 S (-)100.00R Reduction in provision by ₹ 90.00 lakh 17-To Commemorate 100th Years of Jallianwala Bagh through re-appropriation in March 2022 Martyrswas due to less organising of conferences, seminars, workshops, tours 100.00 0 letc. 10.00 10.00 S R (-)90.0018-550th Years Celebration of Reduction in provision by ₹ 374.03 lakh through re-appropriation in March 2022 Birthday of Sri Guru Nanak Dev due to less organising Jiwas of conferences, seminars, workshops, tours 0 1,100.00 etc. S 725.97 725.97 (-)374.03R 19-400th Years of Birth Reduction in provision by ₹ 4,829.00 lakh through re-appropriation in March Celebrations of Sri Guru Teg Bahadur Ji-2022 was due to less organising of conferences, seminars, workshops, tours, 5,000.00 0 (-)105.52 etc. S 171.00 65.48 (-)4,829.00 Last year, there was saving of ₹ 459.70 R lakh. Reasons for the saving of ₹ 105.52 lakh have not been intimated (July 2022).

3452-Tourism-07 Infrastructure -10 Accommodation)2-Tourist				
15-Creation of Br	and Image and				Reduction in provision by ₹ 56.00 lakh
Publicity-Promoti	onal				through re-appropriation in March 2022
Campaign through	n Print and				was due to less release of funds by the
Electronic Media	Organisation				Finance Department under grants-in-aid
of Road Show and	l Development				general (non-salary).
of Interactive We	osite-				
0	400.00				Reasons for the saving of ₹ 144.00 lakh
S		344.00	200.00	(-)144.00	have not been intimated (July 2022).
R	(-)56.00				

Grant No. 28- contd.

Grant.28- contd.

(iii) An instance where the entire provision was withdrawn is given below:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2205-Art and Cu Archives-	lture- <i>00-</i> 104-				
08-Preparation of Records-	Micro-Film of				Withdrawal of the entire provision through re-appropriation in March 2022
0	50.00]			was due to non-release of funds by the
S					Finance Department under grants-in-aid
R	(-)50.00				general (non-salary).

(iv) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2205-Art and Cu	lture- <i>00</i> -102-				
Promotion of Ar	ts and				
Culture-					
02-Strengthening	of Cultural				Augmentation of provision by ₹ 71.09
Affairs-					lakh through re-appropriation in March
0	956.56				2022 was mainly due to (i) enhancement
S		1,027.65	997.86	(-)29.79	in salary due to 6th pay commission (₹
R	71.09				65.00 lakh), clearance of pending bills of
					(ii) electricity charges (₹ 5.00 lakh) and
					(iii) medical reimbursement (₹ 1.00
					lakh).
					There was saving of ₹ 41.38 lakh and ₹
					36.78 lakh during 2019-20 and 2020-21
					respectively.
					Reasons for saving of ₹ 29.79 lakh have
					not been intimated (July 2022).

Capital:

- (v) Total saving in the voted grant was ₹ 18,361.88 lakh, however, ₹ 14,138.01 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant was mainly under the following heads:-

		(Grant No. 28-	contd.	
Classific	nation	Total Grant	Actual	Excess(+)/	Remarks
Classific	ation	Total Ofalit		Saving(-)	Remarks
			Expenditule ₹ in lak		
4202-Capital Ou	tlav on			1	
Education, Sport					
Culture-04-Art a					
106-Museums-					
11-Setting Up of I	Memorials of				Reduction in provision by ₹ 11,783.00
Ghallugharas and					lakh through re-appropriation in March
Academies-					2022 was due to less release of funds by
0	17,783.00				the Finance Department for major
S		6,000.00	5,999.92	(-)0.08	
R	(-)11,783.00	· ·	-,-,-		
12-Heritage Grant					Reduction in provision by ₹800.00 lakh
and Maintenance					through re-appropriation in March 2022
Monuments and A					was due to less release of funds by the
Sites-	neneologieur				Finance Department of major works.
01-Restoration an	d				
					Reasons for the saving of \gtrless 83.67 lakh have not been intimated (July 2022).
Conservation of Quila Mubarak Patiala-					nave not occu intimated (July 2022).
	1 000 00				
0	1,000.00	200.00	116.22	()02 (7	
S	 (-)800.00	200.00	116.33	(-)83.67	
R					
800-Other Exper					
03-Infrastructure	-				Augmentation of provision by \gtrless 138.00
01-550th years Ce					lakh through re-appropriation in March
Birthday of Sri Gu Ji	uru Nanak Dev				2022 was due to clearance of pending bills of major works.
JI					
0	5,138.00				There was saving of ₹ 7,000.00 lakh, ₹
S		5,276.00	1,210.62	(-)4,065.38	958.96 lakh and ₹ 628.01 lakh during
R	138.00				2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 4,065.38
					lakh have not been intimated (July
					2022).
03-Infrastructure	Development-				Reduction in provision by ₹ 4,250.00
03-400th Years of					lakh through re-appropriation in March
Celebrations of Si	Celebrations of Sri Guru Teg				2022 was due to cut imposed by the
Bahadur ji-					Finance Department under major works.
0	5,000.00	1			Last year there was saving of ₹ 387.08
	. ,	4	675.26	(-)74.74	
	(-)4,250.00	1			
					have not been intimated (July 2022).
	5,000.00 (-)4,250.00	750.00	675.26	(-)74.74	Finance Department under major works. Last year there was saving of ₹ 387.08 lakh. Reasons for the saving of ₹ 74.74 lakh

Grant No. 28- concld.

(vii) Instances where the entire provision was withdrawn are given below:-

Classific	Classification		Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	h	
4202-Capital Ou Education, Sport Culture- <i>04-Art a</i> 106-Museums-	ts, Art and				
07-Upgradation of	f Museums-				Withdrawal of the entire provision
0	1,000.00				through re-appropriation in March 2022
S					was due to non-release of funds by the
R	(-)1,000.00				Finance Department for major works.

5452-Capital Ou	·		
Tourism-01-Tour			
Infrastructure-10)1-Tourist		
Centre-			
02-Development a	and Promotion		Withdrawal of the entire provision
of Tourism throug	sh Information		through re-appropriation in March 2022
Technology in the	State-		was due to non-release of funds by the
01-Setting up of I	nformation		Finance Department for major works.
Desk in Amritsar			
0	100.00		
S		 	
R	(-)100.00		

(viii) Excess was mainly under the following head:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakl	h	
5452-Capital Ou Tourism-01-Tou Infrastructure-10 Accommodation	<i>rist</i>)2-Tourist				
06-Development of Tourism Infrastructure with the Aid from Asian Development Bank-					Augmentation of provision by ₹ 3,663.00 lakh through re-appropriation in March 2022 was due to clearance of
O S R	1.00 3,663.00	3,664.00	3,664.00		pending bills of major works.

Grant No. 29- Transport

Revenue:

Major Head:

- 2013 Council of Ministers
- 2041 Taxes on Vehicles
- 3053 Civil Aviation
- 3055 Road Transport

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
₹ in thousand								
Original	3,78,03,60	6,50,40,94	6 28 54 02	(-)11,86,02	2 61 71			
Supplementary	2,72,37,34	0,30,40,94	0,58,54,92	(-)11,80,02	2,61,71			

Charged -

Original	1	1		()1	
Supplementary		1	••	(-)1	

Capital: Major Head:

5053 - Capital Outlay on Civil Aviation

5055 - Capital Outlay on Road Transport

Voted -

Original	12,00,03	12,00,03	1 41 40	(-)10 58 63	10.40.00
Supplementary		12,00,05	1,41,40	(-)10,58,65	10,49,99

Notes and Comments:

- (i) In view of the saving of ₹ 1,186.02 lakh in the voted grant, the supplementary grant of ₹ 27,237.34 lakh obtained in March 2022 proved excessive.
- (ii) Total saving in the voted grant was ₹ 1,186.02 lakh, however, ₹ 261.71 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in voted grant [partly set off by excess and expenditure incurred without the provision of funds under other heads as mentioned in note (v) and (vi) below] was mainly under the following heads:-

			Grant No. 29-	contd.	
Classificat	ion	Total Grant	Actual	Excess(+)/	Remarks
Classified	.1011	Total Grant	Expenditure	Saving(-)	Kemarks
			tin laki		
3053-Civil Aviati	on 90			1	
General- 800-Oth					
	er				
Expenditure-			[1	
01-Maintenance of					Reduction in provision by ₹ 151.87
0	1,130.49				lakh through re-appropriation in March
S	2.62	981.24	978.54	(-)2.70	2022 was mainly due to (i) less receipt
R	(-)151.87				of bills of maintenance of air craft
					flying under RCS Scheme (₹ 140.00
					lakh), (ii) posts remaining vacant (₹
					10.45 lakh) and (iii) less hiring of
					vehicles for office use (₹ 1.15 lakh).
3055-Road Trans	port- <i>00-</i>				
190-Assistance to	Public				
Sector and Other					
Undertakings-					
05-Assistance to P	unbus-				Reasons for the saving of ₹ 46.03 lakh
01-Construction of					have not been intimated (July 2022).
Stands and Improv					
existing Bus Stand					
Workshops, Purch					
Buses, Providing I					
Measures-	toud bullety				
inicasures					
0					
S	100.00	100.00	53.97	(-)46.03	
R					
201-Government	Transport		-		
Services-Punjab 1					
22-Repair and Ma					Reduction in provision by ₹ 502.00 lakh
0	3,391.16	1			through re-appropriation in March 2022
S	38.75	•	2,893.28	()2162	was due to (i) posts remaining vacant (₹
	(-)502.00		2,075.20	(-)54.05	500.00 lakh) and (ii) less purchase of
R	(-)502.00				contingent articles (\gtrless 2.00 lakh).
					6 ().
					There was saving of ₹ 139.40 lakh, ₹ 77.25 label to 1.1 label 3.26 label 1.1 label 3.26 label 3.2
					77.25 lakh and ₹ 90.26 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 34.63 lakh

23-Other Expendit	ture-				Reduction in provision by ₹ 261.66
0	802.87				lakh through re-appropriation in March
S	13.88	555.09	293.80	(-)261.29	2022 was due to (i) less claim received
R	(-)261.66				of motor accidents (₹ 130.83 lakh) and
					(ii) less amount received for reserve
					motor transport fund for spent on motor
					accident claims (₹ 130.83 lakh).
					There was saving of ₹ 602.65 lakh, ₹
					537.12 lakh and ₹ 341.31 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 261.29 lakh
					have not been intimated (July 2022).
800-Other Expen	diture-				
05- Scheme for Pu	injab State				Reduction in provision by ₹ 2,369.99
Road Safety-					lakh through re-appropriation in March
0	2,400.00				2022 was due to cut imposed by the
S	5.60	35.61	34.31	(-)1.30	Finance Department on (i) supplies and
R	(-)2,369.99				materials (\gtrless 2,366.99 lakh) and (ii)
					other contractual services ($₹$ 3.00
					lakh).

(iv) An instance where the entire provision was withdrawn is given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
3055-Road Tran	sport- <i>00-</i>				
190-Assistance to) Public				
Sector and Other	r				
Undertakings-					
04-Assistance to I	Pepsu Road				Withdrawal of the entire provision
Transport Corpora					through re-appropriation in March 2022
02-New Bus Stan	02-New Bus Stand at Patiala-				was due to less release of funds by the
0	1,000.00	1			Finance Deprtment under grants-in-aid
S		.			for creation of capital assets.
R	(-)1,000.00				

(v) Excess was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakl	1	
2041-Taxes on Vehicles-00-				
102-Inspection of Motor				
Vehicles-				

			Grant No. 29-	contd.		
01-Inspection of I Vehicles- O S R	Motor 1,502.51 6.50 61.77	1,570.78	1,544.91	(-)25.87	Augmentation of provision by ₹ 61.77 through re-appropriation in March 2022 was due to 6th pay commission rise in salary (₹ 63.00 lakh). Reasons for the saving of ₹ 25.87 lakh have not been intimated (July 2022).	
3055-Road Tran 001-Direction an Administration-						
01-Directorate- O S R	1,081.75 2.40 48.28	1,132.43	1,129.68	(-)2.75	Augmentation of provision by ₹ 48.28 through re-appropriation in March 2022 was due to implementation of 6th pay commission.	
190-Assistance to Sector and Othe Undertakings-	r					
04-Assistance to Pepsu RoadTransport Corporation- 03-Payment of Arrear of SRT/MVT/Token Tax/Passanger Tax etcO0.01S25,976.23		29,883.50	29,883.50		Augmentation of provision by ₹ 3,907.26 lakh through re-appropriation in March 2022 was due to clearance of pending liabilities of arrears of SRT/MVT/Token Tax/Passenger Tax etc.	
R 201-Government						
Services-Punjab	Roadways-					
20-Management- O S R	2,925.55 11.50 420.51	3,357.56	3,157.40	(-)200.16	commission (₹ 422.36 lakh), partly	
<u> </u>					off by saving mainly due to less purchase of contingent articles (₹ 1.00 lakh). Reasons for the saving of ₹ 200.16 lakh have not been intimated (July 2022).	

(vi) Instances where the expenditure was incurred without provision of funds are given below:-

Grant No. 29- contd.

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	h	
3055-Road Trans	sport- <i>00-</i>				
797-Transfer to I	Reserve				
Funds/Deposits A	Accounts-				
01-Amount Transi	ferred to				Last year the expenditure was inccured
Depreciation Rese	erve Fund				without the provision of funds.
(Motor Transport))-				
0					Reasons for incurring expenditure
S			34.70	+34.70	without provision of funds have not
R					been intimated (July 2022).
02-Amount Transi	ferred to				Last year the expenditure was incurred
General Reserve F	Fund-				without the provision of funds.
0					
S		.]	51.30	+51.30	Reasons for incurring expenditure
R					without provision of funds have not
		•		•	been intimated (July 2022).

Capital:

- (vii) Total saving in the voted grant was ₹ 1,058.63 lakh, however, ₹ 1,049.99 lakh were anticipated as saving and surrendered in March 2022.
- (viii) An instance where the entire provision remained unutilized is given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
5055-Capital Ou	tlay on				
Road Transport-	- <i>00-</i> 800-				
Other Expenditu	ire-				
15-Scheme for Pu	njab State				Reduction in provision by ₹ 799.99
Road Safety-					lakh through re-appropriation in March
O 800.00					2022 was due to non-implementation of
S		0.01		(-)0.01	the scheme by the Finance Department.
R	(-)799.99				

(ix) An instance where the entire provision was withdrawn is given below:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
5053-Capital Ou	tlay on				
Civil Aviation-02	2-Air Ports-				
102-Aerodromes	-				
05-Upgradation o					Withdrawal of the entire provision
Training Facilities	s at Patiala				through re-appropriation in March 2022
Aviation Club Pat	tiala(ACA)-				was due to non-implementation of the
O 250.00					scheme by the Finance Department.
S]			
R	(-)250.00]			

Grant No. 29- contd.

(x) Suspense Transactions:- No amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Water Resources."

An analysis of "Suspense" transactions in the grant during 2021-22 together with the opening and closing balance is given below:-

Head of Account	Opening	Debit	Credit	Closing
	Balance			Balance
	+Debit			+Debit
	-Credit			-Credit
		(₹ in	lakh)	
5055- Capital Outlay on Road Transport-				
799-Suspense				
Punjab Roadways, Chandigarh	+167.20			+167.20
Total	+167.20			+167.20

(xi) The expenditure under the grant includes contribution (₹ 1,786.00 lakh) and adjustment
 (₹ 52.76 lakh) against the Reserve Funds shown below:-

	Name of	Opening	Contribution	Interest on	Total amount	Expenditure	Balance at the
	Reserve Fund	Balance	during the	accumulations	credited to	adjusted	credit of the
	and its purpose		year	under the	the Fund	during	Fund on 31
			2021-22	Fund during	during	2021-22	March-2022
				2021-22	2021-22		
	1	2	3	4	5	6	7
				(₹ in lak	th)		
(i)	Depreciation						
	Reserve Fund						
	(Motor						
	Transport)						
	to meet the						
	cost of						
	renewals and	11,634.86	34.70		34.70		11,669.56
	replacement of						
	Buses,						
	Machinery and						
	Furniture etc.						

			Grant No. 29-	- contd.		
(a) Motor						
Transport						
(Accident)						
Reserve Fund						
(to meet the						
third party						
claims and						
the cost of						
heavy						
repairs	73.66	51.30		51.30	52.76	72.2
arising out						
of						
accident to						
vehicles						
operated on						
the service						
run by						
Punjab						
Govt.)						
(b) Punjab						
State Road						
Safety Fund						
(to meet the						
expenditure						
for measures						
taken for						
strengthening	4,400.87	1,700.00		1,700.00		6,100.
road safety						
and						
implementation						
of road safety						
measures in						
the State						

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle on commission for a period of four years. Government vehicles are exempted from insurance. The annual expenditure is debited in the first instance under the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

Grant No. 29- concld.

Punjab State Road Safety Fund is credited with an amount equal to 50 per cent of composition fee collected during the previous financial year and other financial contribution, grant, donation etc. by the State Government or the Government of India or any other agency.

An account of transactions relating to the Fund is included in Statement No. 21 of Finance Accounts 2021-22.

Grant No. 30- Vigilance

Revenue:

Major Head:

2062 - Vigilance

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	58,76,47	66,79,99	63,38,62	(-)3,41,37				
Supplementary	8,03,52	00,79,99	05,58,02	(-)5,41,57				

Charged -

Original	43,80	12 00	21 16	(-)9 34	9 0 5
Supplementary		43,80	34,46	(-)9,34	8,05

Notes and Comments:

- (i) In view of the saving of ₹ 341.37 lakh in the voted grant, the supplementary grant of ₹ 803.52 lakh obtained in March 2022 proved excessive.
- (ii) There was an overall saving of ₹ 341.37 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2062-Vigilance-0	<i>0-</i> 105-Other				
Vigilance Agenci	es-				
01-Vigilance Dep	artment				Reduction in provision by ₹ 2.62 lakh
Headquarter Offic	ce-				through re-appropriation in March
0	293.07				2022 was mainly due to less receipt
S	45.00	335.45	287.87	(-)47.58	of bills of medical reimbursement
R	(-)2.62				(₹ 2.50 lakh).
			•		Reasons for the saving of ₹ 47.58
					lakh have not been intimated (July
					2022).

Grant No. 31- Employment

Revenue:

Major Head:

- 2230 Labour, Employment and Skill Development
 2501 - Special Programmes for Rural
- 2501 Special Programmes for Rural Development

Voted -

				Excess(+)/	Amount surrendered during the year		
			Expenditure	Saving(-)	(March 2022)		
	₹ in thousand						
Original	4,22,98,57	4,22,98,57	79,20,66	(-)3,43,77,91	2,96,12,34		
Supplementary		4,22,98,37	79,20,00	(-)5,45,77,91	2,90,12,54		

Capital: Major Head:

4250 - Capital Outlay on Other Social Services

Voted -

Original	5,02,00	5,02,00	15 76	(-)4.86.24	4 20 00
Supplementary		5,02,00	15,76	(-)4,86,24	4,20,00

Notes and Comments:

- (i) Total saving in the voted grant was ₹ 34,377.91 lakh, however, ₹ 29,612.34 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	•	₹ in la	kh	
2230-Labour, Employment				
and Skill Development-02-				
Employment Service-001-				
Direction and				
Administration-				

Grant No. 31- contd.

		014110101	contat	
04-Centre for Training and				Reduction in provision by ₹ 409.00
Employment of Punjab				lakh through re-appropriation in March
Youths-				2022 was due to cut imposed by the
O 1,275.00				Finance Department under grants-in-
S	866.00	941.00	+75.00	aid general (salary).
R (-)409.00	000.00	941.00	175.00	Reasons for the excess of ₹ 75.00 lakh
K (-)409:00				have not been intimated (July 2022).
09-Mai Bhago Armed	[[Reasons for the saving of \gtrless 90.00 lakh
Forces Preparatory Institute				have not been intimated (July 2022).
(for Girls), Mohali-				have not been minimated (July 2022).
O 270.00				
S	270.00	180.00	(-)90.00	
<u> </u>	270.00	180.00	(-)90.00	
101-Employment Services-				\mathbf{D} - the time in a section has \mathbf{F} 27(00
11-Ghar Ghar Rozgar				Reduction in provision by ₹ 376.00
Mission-				lakh through re-appropriation in March
04-District Bureau of				2022 was mainly due to less
Employment and Enterprises-				deployment of (i) staff on other
O 701.00	225.00	222 (2	()2.20	contractual services (₹ 89.00 lakh), (ii)
S	325.00	322.62	(-)2.38	professionals for professional services (
R (-)376.00				₹ 12.00 lakh), cut imposed by the Finance Department on (iii) advertising
				and publicity (₹ 68.36 lakh), (iv) conferences, seminars, workshops, tours etc. (₹ 31.49 lakh), (v) office expenses (₹ 27.00 lakh), (vi) hospitality and entertainment (₹ 16.13 lakh), less receipt of bills of (vii) telephone charges (₹ 40.39 lakh), (viii) electricity charges (₹ 40.39 lakh), (viii) electricity charges (₹ 40.39 lakh), (ix) supplies and materials (₹ 19.50 lakh), (x) water charges (₹ 4.63 lakh), non- release of funds by the Finance Department for (xi) minor works (₹ 22.00 lakh), (xii) publications (₹ 20.00 lakh), (xiii) petrol, oil and lubricants of office vehicles (₹ 1.96 lakh) and (xiv) scholarships/stipends (₹ 1.00 lakh).
11-Ghar Ghar Rozgar				Reduction in provision by ₹ 644.00
Mission-				1 0
1111331011-				lakh through re-appropriation in March
07-Punjab Ghar Ghar				lakh through re-appropriation in March 2022 was due to less release of funds
07-Punjab Ghar Ghar				2022 was due to less release of funds
07-Punjab Ghar Ghar Rozgar and Karobar Mission Society-				2022 was due to less release of funds by the Finance Department under (i)
07-Punjab Ghar Ghar Rozgar and Karobar Mission Society- O 1,000.00	356.00	143.00	(-)213.00	2022 was due to less release of funds by the Finance Department under (i) grants-in-aid general (non-salary) (₹ 600.00 lakh) and (ii) grants-in-aid
07-Punjab Ghar Ghar Rozgar and Karobar Mission Society-	356.00	143.00	(-)213.00	2022 was due to less release of funds by the Finance Department under (i) grants-in-aid general (non-salary) (₹

Grant No. 31- contd.

					Reasons for the saving of ₹ 213.00 lakh
					have not been intimated (July 2022).
11-Ghar Ghar R	lozgar				Reduction in provision by ₹ 2,153.06
Mission-					lakh through re-appropriation in March
08-Sardar Baha					2022 was due to cut imposed by the
Chand Soni Mil	· ·				Finance Department under grants-in-
Academy for Of					aid for creation of capital assets.
Training, Bajwa	ıra,				
Hoshiarpur-					
0	2,853.06				
S		700.00	700.00		
R	(-)2,153.06				
789-Special Co	mponent				
Plan for Sched	uled Castes-				
03-Centre for T	raining and				Reduction in provision by ₹ 225.00
Employment of	Punjab				lakh through re-appropriation in March
Youths-					2022 was due to less release of funds
0	425.00				by the Finance Department under
S	120.00	200.00	225.00	+25.00	grants-in-aid general (salary).
		200.00	225.00	125.00	Reasons for the excess of ₹ 25.00 lakh
R	(-)225.00				have not been intimated (July 2022).
03 Tugining 0(2 Training				have not been munitated (July 2022).
03-Training-00 of Craftsmen a	-				
Supervisors-	nu				
	14 D 11		I		
66-Grants-in-Ai					Augmentation of provision by ₹ 322.39
Skill Developm	ent Mission				lakh through re-appropriation in March
Society- 03-Pradhan Mar					2022 was due to post budget decision
	ntri Kaushal				of the Government to provide more
Vikas Yojana-	0.050.61				funds under grants-in-aid general (non-
0	3,952.61				salary).
S		4,275.00	1,645.60	(-)2,629.40	There was saving of 372.53 lakh and
R	322.39				2,349.55 lakh during 2019-20 and 2020
					21 respectively.
					Reasons for the saving of \gtrless 2,629.40
					lakh have not been intimated (July
ļ	-				2022).
66-Grants-in-Ai	d to Puniah				$\mathbf{D} = 1 + $
Skill Development Mission					Reduction in provision by \gtrless 672.00
-					lakh through re-appropriation in March
Society-	ent Mission				lakh through re-appropriation in March 2022 was due to less release of funds
Society- 05-Skill Acquis	ent Mission ition and				lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Society- 05-Skill Acquis Knowledge Awa	ent Mission ition and areness for				lakh through re-appropriation in March 2022 was due to less release of funds
Society- 05-Skill Acquis Knowledge Awa Livelihood (SA	ent Mission ition and areness for NKALP)				lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Society- 05-Skill Acquis Knowledge Awa	ent Mission ition and areness for NKALP)				lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Society- 05-Skill Acquis Knowledge Awa Livelihood (SA	ent Mission ition and areness for NKALP)				lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Society- 05-Skill Acquis Knowledge Aw Livelihood (SA Promotion Sche	ent Mission ition and areness for NKALP) me-	450.00	448.80	(-)1.20	lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under

Grant No. 31- contd.	
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700 0 1 0					
789-Special Co Plan for Schedu					
20-Grants-in-Aid Skill Developme Society-	d to Punjab ent Mission				Augmentation of provision by ₹ 93.38 lakh through re-appropriation in March 2022 was due to post budget decision
03-Pradhan Mar Vikas Yojana- O	1,331.62				of the Government to provide more funds under grants-in-aid general (non- salary).
S R		1,425.00	554.40	(-)870.60	There was saving of ₹ 126.75 lakh and ₹ 779.45 lakh during 2019-20 and 2020
20-Grants-in-Aid	d to Punjab				21 respectively. Reasons for the saving of ₹ 870.60 lakh have not been intimated (July 2022). Reduction in provision by ₹ 228.00
Skill Development Mission Society- 04-Skill Acquisition and					lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Knowledge Awareness for Livelihood (SANKALP) Promotion Scheme-					grants-in-aid general (non-salary).
O S R	378.00 (-)228.00	150.00	150.00		
2501-Special Pi for Rural Devel <i>Self Employmer</i> <i>Programmes</i> -10 Rural Livelihoo	lopment-06- nt 02-National				
01-Assistance to Punjab Skill Development Mission Society- 01-Deen Dayal Upadhayay					Reduction in provision by ₹ 7,566.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under
Grameen Kausha O S R	al Yojana- 8,025.50 (-)7,566.00	459.50	205.67	(-)253.83	grants-in-aid general (non-salary). There was saving of ₹ 3,972.00 lakh and ₹ 1,095.68 lakh during 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 253.83 lakh have not been intimated (July 2022).

(iii) Instances where the entire provision remained unutilized are given below:-

Grant No.	31- contd.
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Classifi	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in la	kh	•
2230-Labour,	Employment				
and Skill Deve					
Employment S	-				
Employment S					
09-Skill Develo	opment				Reduction in provision by ₹ 12.66 lakh
Mission-	1				through re-appropriation in March
0	13.28				2022 was due to less release of funds
S		0.62		(-)0.62	by the Finance Department under
R	(-)12.66				grants-in-aid general (non-salary).
11-Ghar Ghar F					Reduction in provision by ₹ 1,124.25
Mission-	Ø				lakh through re-appropriation in March
02-Shaheed Bh	agat Singh-				2022 was due to cut imposed by the by
Yaari Enterpris					the Finance Department on subsidies.
0	1,125.00				-
S		0.75		(-)0.75	
R	(-)1,124.25	4			
13-National Ca					Reduction in provision by ₹ 11.68 lakh
Punjab-	,				through re-appropriation in March
01-Interlinking	of				2022 was mainly due to (i) less conduct
Empolyment Ex					of conferences, seminars, workshops,
the National Ca	reer Service				tours etc. (₹ 5.84 lakh) and (ii) less
Portal-					release of funds by the Finance
0	14.18				Department for minor works (₹ 5.34
S		2.50		(-)2.50	lakh).
R	(-)11.68	4			
789-Special Co	. ,				
Plan for Sched					
02-Skill Develo					Reduction in provision by ₹ 7.92 lakh
Mission-	1				through re-appropriation in March
0	8.30	1			2022 was due to less release of funds
s		0.38		(-)0 38	by the Finance Department under
R	(-)7.92			()0.50	grants-in-aid general (non-salary).
04-Maharaja Ra					Last year the entire provision remained
Armed Forces S					unutilized.
Preparatory Ins					Reasons for non-utilization of the entire
	22.50	-			provision have not been intimated (July
0	22.30	4		(-)22.50	2022).
S	···	22.50		(-)22.50	, ,
R					

Grant No. 31- contd.						
06-Ghar Ghar R Mission- 02-Shaheed Bha Yaari Enterprise O S R	agat Singh-	0.25		(-)0.25	Reduction in provision by ₹ 374.75 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on subsidies.	
2501-Special P for Rural Deve <i>Self Employme</i> <i>Programmes-</i> 7 Component Pla Scheduled Case	clopment- <i>06- nt</i> 89-Special an for					
01-Assistance to Skill Developm Society- 01-Deen Dayal Grameen Kaush O S R	ent Mission Upadhayay	459.50		(-)459.50	Reduction in provision by ₹ 7,566.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non-salary). Reasons for non-utilization of the entire provision have not been intimated (July 2022).	

(iv) Instances where the entire provision was withdrawn are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		1	₹ in la	kh	
2230-Labour, E	1 0				
and Skill Devel	-				
Employment Se	rvice- 101-				
Employment Se	ervices-				
12-Urban Emplo	yment				Withdrawal of the entire provision
Programme-					through re-appropriation in March
0	6,930.00				2022 was due to non-release of funds
S					by the Finance Department under (i)
R	(-)6,930.00				grants-in-aid general (non-salary) (₹
			•		5,336.10 lakh) and (ii) grants-in-aid for
					creation of capital assets (₹ 1,593.90
					lakh).
789-Special Co	mponent				
Plan for Schedu	iled Castes-				
08-Urban Emplo	yment				Withdrawal of the entire provision
Programme-					through re-appropriation in March
0	2,070.00				2022 was due to non-release of funds
S					by the Finance Department under
R	(-)2,070.00	1			(i) grants-in-aid general (non-salary)

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(v) Excess was mainly under the following head:

2230-Labour, F and Skill Devel <i>Employment Se</i> Direction and Administration 01-Directorate of	opment- <i>02-</i> <i>ervice</i> - 001-				Augmentation of provision by ₹ 335.76
Employment Ge	neration and				lakh through re-appropriation in March
Training-					2022 was due to (i) payment of arrears
0	2,141.51	0 477 07	2 172 (0	()204.50	and salaries to the employees (₹ 340.00 lakh) and (ii) clearence of
S R	 335.76	2,477.27	2,172.69	(-)304.58	pending bills of rent, rates and taxes (₹
					 9.36 lakh), partly set off by saving mainly due to less receipt of bills of (i) electricity charges (₹ 3.50 lakh), (ii) telephone charges (₹ 1.30 lakh), cut imposed by the Finance Department on (iii) advertising and publicity (₹ 2.90 lakh), (iv) office expenses (₹ 2.50 lakh), (v) domestic travel expenses (₹ 1.00 lakh) and (vi) non-revision of rates of daily wages (₹ 1.50 lakh). Reasons for the saving of ₹ 304.58 lakh have not been intimated (July 2022).

Capital:

- (vi) Total saving in the voted grant was ₹ 486.24 lakh, however, ₹ 420.00 lakh were anticipated as saving and surrendered in March 2022.
- (vii) Saving in the voted grant was mainly under the following head:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in la	kh	
4250-Capital O	utlay on				
Other Social Se	rvices-00 -				
203-Employmen	nt-				
06-Setting up of	District				Reduction in provision by ₹ 420.00
Bureau of Emplo	oyment-				lakh through re-appropriation in March
0	500.00				2022 was due to less release of funds
S		80.00	15.76	(-)64.24	by the Finance Department for major
R	(-)420.00	1			works.
					Last year there was saving of ₹ 99.17
					lakh.
					Reasons for the saving of ₹ 64.24 lakh
					have not been intimated (July 2022).

Grant No. 32- Forestry and Wild Life

Revenue:

Major Head:

2406 - Forestry and Wild Life

Voted -

		Total Grant/ Appropriation		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)	
₹ in thousand						
Original	6,71,48,53	6,71,48,53	3 52 35 32	(-)3,19,13,21	30,61,84	
Supplementary		0,71,40,55	5,52,55,52	(-)5,19,15,21	50,01,84	

Charged -

Chargea					
Original	10,00	10.10	0.24	()76	
Supplementary	10	10,10	9,34	(-)/0	

Notes and Comments: Revenue:

- (i) Total saving in the voted grant was ₹ 31,913.21 lakh, however, ₹ 3,061.84 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant was mainly under the following heads:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2406-Forestry ar	nd Wild				
Life-01-Forestry-	- 102-Social				
and Farm Forest	try-				
23-Punjab Comm	unity				Reduction in provision by ₹ 100.00
Forestry Project a	ind				lakh through re-appropriation in
Promotion to E-go	overnance				March 2022 was due to less receipt of
Research, Trainin	g and				bills of (i) supplies and materials (\mathbf{R}
Extension etc					32.00 lakh), (ii) contingent articles (₹
0	300.00				25.00 lakh), (iii) hospitality and
S		200.00	181.59	(-)18.41	entertainment (₹ 18.50 lakh), (iv) non-
R	(-)100.00	1			organising of conferences, seminars,
					workshops, tour etc. (₹ 30.00 lakh)
					and less hiring of vehicles for office
					use (₹ 10.00 lakh), partly set off by
					excess due to more deployment of
					daily wagers (₹ 15.50 lakh).
					Last year there was saving of ₹ 32.35
					lakh.
					Reasons for the saving of ₹ 18.41 lakh
					have not been intimated (July 2022).

			Grant No. 32-	contd.	
30-Assistance to State Forest Development Agency under National Mission for Green India-					Reduction in provision by ₹ 460.00 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department
0	1,200.00				under grants-in-aid general (non-
S		740.00	552.90	(-)187.10	salary).
R	(-)460.00				Last year there was saving of ₹ 307.67
32-Implementatio	n of Sub				lakh. Reasons for the saving of ₹ 187.10 lakh have not been intimated (July 2022). Reduction in provision by ₹ 700.00
Mission on Agro					lakh through re-appropriation in
0	1,200.00				March 2022 was due to (i) less
S		500.00	154.73	(-)345.27	number of beneficiaries for subsidies
R	(-)700.00				(₹ 637.13 lakh), less receipt of bills of (ii) other charges (₹ 21.94 lakh) (iii)
					(iv) advertising and publicity (₹ 7.00 lakh), (v) contingent articles (₹ 4.97 lakh), (vi) less hiring of staff on other contractual services (₹ 9.08 lakh), (vii) less organising of conferences, seminars, workshops, tour etc. (₹ 4.97 lakh) and (viii) less release of funds by the Finance Department under lumpsum provision (₹ 4.97 lakh). There was saving of ₹ 136.67 lakh, ₹ 833.43 lakh and ₹ 473.03 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 345.27 lakh have not been intimated (July 2022).
04-Afforestation of Ecology Develop State Compensat Afforestation (SC 01-State Authority	<i>ment-</i> 103- cory CA)-				Augmentation of provision by ₹
01-Compensatory Afforestation- O	3,740.48				1,224.37 lakh through re- appropriation in March 2022 was due to post budget decision of the
S R	 1,224.37	4,964.85	3,189.74	(-)1,775.11	Government to provide more funds under grants-in-aid general (non- salary).

			Grant No. 32-	contd.	
					Reasons for the saving of ₹ 1,775.11 lakh have not been intimated (July 2022).
01-State Authority- 04-Net Present value of Forest Land- O 17,236.05 S R (-)1,194.72		16,041.33	13,423.13	(-)2,618.20	Reduction in provision by ₹ 1,194.72 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non- salary).
					Last year there was saving of ₹ 4,197.27 lakh. Reasons for the saving of ₹ 2,618.20 lakh have not been intimated (July 2022).
S		893.82	473.00	(-)420.82	Reduction in provision by ₹ 429.65 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid general (non- salary).
					Last year there was saving of ₹ 307.14 lakh. Reasons for the saving of ₹ 420.82 lakh have not been intimated (July 2022).

(iii) Instances where the entire provision remained unutilized are given below:-

		Excess(+)/	Remarks
	Expenditure	Saving(-)	
	₹ in lak	h	
			Reduction in provision by ₹ 99.00
			lakh through re-appropriation in
			March 2022 was due to (i) less
0			deployment of daily wagers (₹ 77.00
. 1.00		(-)1.00	lakh), less receipt of bills of (ii)
)			supplies and materials (₹ 19.00 lakh)
•	•	•	and (iii) contingent articles (₹ 3.00
			lakh).
	1 0 0 0 1.00	₹ in lak	₹ in lakh

		Grant No. 32-	conciu	
13-Assistance to Punjab State				Reduction in provision by \gtrless 240.00
Wetlands Authority-				lakh through re-appropriation in
01-Workshop on				March 2022 was due to less release of
Conservation and				funds by the Finance Department
Management of Wetlands -				under grants-in-aid general (non-
O 400.00				salary).
<u> </u>	160.00		(-)160.00	Last year the entire provision
R (-)240.00				remained unutilised.
				Reasons for non-utilization of the
				entire provision have not been
				intimated (July 2022).
				· · · ·
14-Eco-Tourism in Harike				Reduction in provision by ₹ 1,300.00
Wildlife Sanctuary-				lakh through re-appropriation in
O 1,400.00				March 2022 was due to less release of
S	100.00		(-)100.00	funds by the Finance Department
R (-)1,300.00				under grants-in-aid general (non-
				salary).
				Reasons for non-utilization of the
				entire provision have not been
				intimated (July 2022).
111-Zoological Park-				
07-Forest Fire Prevention and				Reduction in provision by ₹ 33.33
Management Scheme-				lakh through re-appropriation in
				March 2022 was due to less receipt of
	166.67			bills of (i) contingent articles (₹ 11.19
<u>S</u>	166.67		(-)166.67	lakh), (ii) other charges (₹ 8.12 lakh),
R (-)33.33				(iii) less hiring of transport vehicles (₹
				7.96 lakh) and (iv) less deployment of
				daily wagers (\gtrless 6.06 lakh).
				Reasons for non-utilization of the
				entire provision have not been
				intimated (July 2022).
904-Deduct Amount met				
from State Compensatory				
Afforestation Fund (SCAF)-				
01-State Compensatory				Last year the entire provision
Afforestation Fund (SCAF)-				remained unutilised.
				Reasons for non-utilization of the
O 22,300.00				entire provision have not been
S	22,300.00		(-)22,300.00	intimated (July 2022).
R				1111111111111111 (July 2022).

Grant No. 33- Governance Reforms

Revenue:

Major Head:

2052 - Secretariat - General Services

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year	
			Expenditure	Saving(-)	(March 2022)	
₹ in thousand						
Original	1,24,78,03	1,24,78,03	01 00 17	(-)42,89,56	15,01,73	
Supplementary		1,24,78,03	01,00,47	(-)42,09,50	13,01,75	

Capital:

Major Head:

4070 - Capital Outlay on Other Administrative Services

Voted -

Original	60,48,44	60,48,44	5 51 05	(-)54 96 49	13 12 12
Supplementary		00,48,44	5,51,95	(-)54,90,49	+3,+2,+2

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 4,289.56 lakh, however, ₹ 1,501.73 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] was mainly under the following heads:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2052-Secretariat	-General				
Services-00- 092-	Other				
Offices-					
26-Directorate Go	overnance				Augmentation of provision by ₹ 106.81
Reforms-					lakh through re-appropriation in March
0	8,172.36				2021 was mainly due to (i) payment of
S		8,279.17	5,920.96	(-)2,358.21	arrears of salaries to the Government
R	106.81				employees due to 6th pay commission
					(₹ 103.37 lakh) and (ii) clearance of
					pending bills of electricity charges (₹
					7.00 lakh), partly set off by saving
					mainly due to less receipt of bills of
					contingent articles (₹ 3.00 lakh).

Grant No.	33-	contd.
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					There was saving of \gtrless 14,812.57 lakh and 2,616.71 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 2,358.21 lakh have not been intimated (July 2022).
30-Grants-in-Aid Right to Service C O S R	-	266.00	155.72	(-)110.28	Augmentation of provision by \gtrless 66.00 lakh through re-appropriation in March 2022 was due to post budget decision of the Government to provide more funds under (i) grants-in-aid general (non- salary) (\gtrless 60.00 lakh) and (ii) grants-in- aid general (salary) (\gtrless 6.00 lakh).
					There was saving of ₹ 167.25 lakh and ₹ 16.89 lakh during 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 110.28 lakh have not been intimated (July 2022).
39-Implementation Technologies (Blo Artificial Intellige other Projects O S R	ockchain,	189.29	139.28	(-)50.01	Reduction in provision by ₹ 50.72 lakh through re-appropriation in March 2022 was due to non-payment to vendor due to contractual dispute for (i) other contractual services (₹ 35.00 lakh) and (ii) other charges (₹ 15.72 lakh). Reasons for the saving of ₹ 50.01 lakh
42-Punjab State W Network (PAWA) O S R		576.81	567.58	(-)9.23	have not been intimated (July 2022). Reduction in provision by ₹ 1,080.24 lakh through re-appropriation in March 2022 was due to (i) non-release of funds by the Finance Department for professional services (₹ 470.00 lakh),
		I			less receipt of bills of (ii) other contractual services (₹ 366.24 lakh) and (iii) other charges (₹ 244.00 lakh).
44-State Data Centre- O 449.21 S R (-)252.74		196.47	85.75	(-)110.72	Reduction in provision by ₹ 252.74 lakh through re-appropriation in March 2022 was due to (i) non-release of funds by the Finance Department for (i) other contractual services (₹ 204.00 lakh), (ii) other charges (₹ 7.94 lakh) and (iii) less receipt of bills of electricity charges (₹ 40.80 lakh).

	Reasons for the saving of ₹ 110.72 lake have not been intimated (July 2022).
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(iii) Instances where the entire provision remained unutilized are given below:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2052-Secretariat					
Services-00- 092-	-Other				
Offices-					
27-Development					Reduction in provision by ₹ 6.42 lakh
Resources in the I					through re-appropriation in March 2022
Information Tech	0,				was due to (i) less hiring of
/Information Tech					professionals for professional services
Enabled Services	Industry-				(₹ 5.42 lakh) and (ii) no conducting of
0	6.50				IT training due to covid-19 (₹ 1.00
S		0.08		(-)0.08	lakh).
R	(-)6.42				
36-State Direct B	enefit				Reduction in provision by ₹ 36.78 lakh
Transfer Cell-					through re-appropriation in March 2022
0	37.41				was due to less receipt of bills of other
S		0.63		(-)0.63	contractual services.
R	(-)36.78				
41-Digital Punjab)-				Reduction in provision by ₹ 156.00 lakh
0	156.01				through re-appropriation in March 2022
S		0.01		(-)0.01	was due to (i) hiring of less number of
R	(-)156.00				professionals for professional services
					(₹ 84.00 lakh) and (ii) less receipt of
					bills of other contractual services (₹ 72.001 -14)
					72.00 lakh).
43-E-Office-	-				Reduction in provision by ₹ 126.00 lakh
0	126.01				through re-appropriation in March 2022
S		0.01		(-)0.01	
R	(-)126.00				Finance Department for professional
					services.

(iv) Instances where the entire provision was withdrawn are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakl	h	
2052-Secretariat-General				
Services-00-092-Other				
Offices-				

	Grant Title be contai					
31-Punjab Gover	rnance				Withdrawal of the entire provision	
Reforms Commis	ssion-				through re-appropriation in March 2022	
0	10.00				was due to non-release of funds by the	
S					Finance Department under grants-in-aid	
R	(-)10.00				general (non-salary).	
37-National e-Vi	dhan				Withdrawal of the entire provision	
Application (Nev	VA)-				through re-appropriation in March 2022	
0	149.58				was due to non-release of funds by the	
S				••	Finance Department for other	
R	(-)149.58				contractual services.	
98-Computerizat	ion in the				Withdrawal of the entire provision	
State-					through re-appropriation in March 2022	
10-Introduction	of				was due to (i) non-revision of rates of	
Computerization	in Punjab				rent, rates and taxes (₹ 5.00 lakh), less	
Government Off	ices, Semi-				receipt of bills of (ii) contingent articles	
Government Bod	lies and				(₹ 2.00 lakh) and (iii) electricity charges	
Offices including					(₹ 1.00 lakh).	
Maintenance & U	Jpgradation					
of the Systems-						
0	8.00					
S						
R	(-)8.00					
F	•					

(v) Excess was mainly under the following head:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2052-Secretariat	-General				
Services-00- 092-	Other				
Offices-				-	-
40-Public Grievar	nce				Augmentation of provision by ₹ 116.82
Redressal System	-				lakh through re-appropriation in March
0	0.02				2022 was due to more deployment of
S		116.84	29.43	(-)87.41	staff on other contractual services.
R	116.82				Reasons for the saving of ₹ 87.41 lakh
					have not been intimated (July 2022).

Capital:

(vi) Total saving in the voted grant was ₹ 5,496.49 lakh, however, ₹ 4,342.42 lakh were anticipated as saving and surrendered in March 2022.

Grant No. 33- contd.

Grant No. 33- contd.

(vii) Saving in the voted grant was mainly under the following heads:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		•
4070-Capital Ou	ıtlay on				
Other Administr	rative				
Services-00-800-	-Other				
Expenditure-					
23-Development					Reduction in provision by ₹ 197.00 lakh
Implementation o					through re-appropriation in March 2022
Information Tech					was due to cut imposed by the Finance
Parks and Inform					Department on major works.
Technology enabl	led Services				
Industry-					
0	200.00	1			
S		3.00	3.00		
R	(-)197.00				
30-Punjab State V	Wide Area				Reduction in provision by ₹ 555.49 lakh
Network (PAWA	N)-				through re-appropriation in March 2022
0	1,150.00				was due to non-release of funds by the
S		594.51	274.81	(-)319.70	Finance Department for machinery and
R	(-)555.49				equipments.
	•		•	•	Reasons for the saving of ₹ 319.70 lakh have not been intimated (July 2022).
		1		1	
32-State Data Cer	•				Reduction in provision by ₹ 1,038.51
0	1,722.00				lakh through re-appropriation in March
S		683.49	264.71	(-)418.78	2022 was due to (i) non-release of funds
R	(-)1,038.51				by the Finance Department for major works (₹ 600.00 lakh) and (ii) less
					receipt of bills of machinery and
					equipments (₹ 438.51 lakh).
					Reasons for the saving of ₹ 418.78 lakh have not been intimated (July 2022).

(viii) Instances where the entire provision remained unutilized are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakh		
4070-Capital Outlay on				
Other Administrative				
Services-00-800-Other				
Expenditure-				

	Grant No. 33- concld.						
24-Creation of Infrastructure-	Departmental 5.00				Reduction in provision by ₹ 2.00 lakh through re-appropriation in March 2022 was due to less receipt of bills of		
S R		3.00		(-)3.00	machinery and equipments.		
29-E-Office- O S R	520.00 (-)138.00	382.00		(-)382.00	Reduction in provision by ₹ 138.00 lakh through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for machinery and equipments.		
					Reasons for non-utilization of the entire provision have not been intimated (July 2022).		

(ix) Instances where the entire provision was withdrawn are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	ĥ	•
4070-Capital Ou					
Other Administ	rative				
Services-00- 800	-Other				
Expenditure-					
31-Digital Punjal)-				Withdrawal of the entire provision
0	1,821.00				through re-appropriation in March 2022
S] .			was due to non-payment to the vendor
R	(-)1,821.00				due to contractual dispute .
33-Implementatio	on of New				Withdrawal of the entire provision
Technologies (Bl	ockchain,				through re-appropriation in March 2022
Artificial Intellig	ence) and				was due to less receipt of bills of
other Projects-					machinery and equipments.
0	95.00				
S].			
R	(-)95.00				
34-State Direct B	lenefit				Withdrawal of the entire provision
Transfer Cell-	-				through re-appropriation in March 2022
0	152.00				was due to less receipt of bills of
S					machinery and equipments.
R	(-)152.00				
35-National e Vidhan					Withdrawal of the entire provision
Application (NeVA)-					through re-appropriation in March 2022
0	342.42				was due to non-implementation of the
S] .	.		scheme.
R	(-)342.42				

Grant No. 34- Horticulture

Revenue:

Major Head:

2401 - Crop Husbandry

2851 - Village and Small Industries

Voted -

		Total Grant/ Appropriation		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)	
₹ in thousand						
Original	2,60,70,96	2,60,70,96	59 51 49	(-)2,02,19,48	2,00,68,91	
Supplementary		2,00,70,90	30,31,40	(-)2,02,19,48	2,00,08,91	

Charged -

0				
Original	2	ſ	$\langle \rangle 2$	
Supplementary		2	 (-)2	

Capital: Major Head:

Major Head:

4401 - Capital Outlay on Crop Husbandry

Voted -

, otca					
Original	31,50,00	31,50,00	7 99	(-)31 42 01	31,16,00
Supplementary		51,50,00	7,99	(-)51,42,01	51,10,00

Notes and Comments: Revenue:

- (i) Total saving in the voted grant was ₹ 20,219.48 lakh, however, ₹ 20,068.91 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other head as mentioned at note (iv) below] was mainly under the following head:-

Classification	Total Grant	Actual	Excess(+)/	Remarks			
		Expenditure	Saving(-)				
	₹ in lakh						
2401-Crop Husbandry-00 -							
119-Horticulture and							
Vegetable Crops-							

Grant No. 34- contd.

52-Scheme for Po	st Harvest			Reduction in provision by ₹ 167.18
-				1 2
Technology and N	Ianagement-			through re-appropriation in March
01-Setting up of Integrated				2022 was due to less release of funds
Facility for Fruit a	Facility for Fruit and			by the Finance Department under
Vegetables -				grants-in aid for creation of capital
	1 9 (7 1 9			assets.
0	1,267.18			
S		1,100.00	1,013.74	(-)86.26 Reasons for saving of ₹ 86.26 lakh
R	(-)167.18			have not been intimated (July 2022).

(iiii) Instances where the entire provision was withdrawn are given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	•	₹ in lak	:h	
2401-Crop Husbandry-00 -				
119-Horticulture and				
Vegetable Crops-				
42-National Horticulture				Withdrawal of the entire provision
Mission-				through re-appropriation in March
O 8,500.0	0			2022 was due to non-release of funds
S				by the Finance Department under
R (-)8,500.00				grants-in aid general (non-salary).
54-Post Graduate Institute of				Withdrawal of the entire provision
Horticulture Education and				through re-appropriation in March
Research-				2022 was due to non-release of funds
O 2,363.0	0			by the Finance Department under (i)
S				grants-in aid for creation of capital
R (-)2,363.0	0			assets (₹ 2,353.00 lakh), (ii) grants-in
I	•	•	•	aid general (non-salary) (₹ 7.50 lakh)
				and (iii) grants-in aid general (salary) (
				₹ 2.50 lakh) .
58-Scheme to give Impetus to				Withdrawal of the entire provision
the Diversification of				through re-appropriation in March
Horticulture-				2022 was due to non-implementation
O 5,350.0	0			of the scheme.
S				
R (-)5,350.0	0			
59-Centre of Excellence for		1		Withdrawal of the entire provision
Vegetables Production at				through re-appropriation in March
Village Jandiala, Block				2022 was due to non-implementation
Banga, District Nawanshahar				of the scheme.
(SBS Nagar)-				

	Grant No. 34- contd.					
O S R	550.00 (-)550.00					
789-Special Com for Scheduled Ca	-					
22-National Horti Mission (85:15)-	culture				Withdrawal of the entire provision through re-appropriation in March	
O S R	3,300.00 (-)3,300.00				2022 was due to non-release of funds by the Finance Department under grants-in aid general (non-salary).	

(iv) Excess was mainly under the following head:-

Classification		Total Grant	Actual Expenditure	Excess(+)/ Saving(-)	Remarks
			₹ in lak		
2401-Crop Husb 119-Horticulture Vegetable Crops	and				
01-Direction- O S R	4,334.17 178.32	4,512.49	4,466.62	(-)45.87	Augmentation of provision by ₹ 178.32 lakh through re-appropriation in March 2022 was due to (i) clearance of pendency of salaries and arrears due to implementation of 6th Punjab pay
					commission (\gtrless 185.00 lakh) and (ii) clearence of pending bills of medical reimbursement (\gtrless 5.00 lakh), partly set off by saving mainly due to (i) non- revision of rates of rents, rates and taxes (\gtrless 5.00 lakh), cut imposed by the Finance Department on (ii) minor works (\gtrless 2.00 lakh), (iii) domestic travel expenses (\gtrless 1.50 lakh) and (iv) less receipt of bills of telephone charges(\gtrless 1.00 lakh).
					There was saving of ₹ 151.56 lakh, ₹ 379.72 lakh and ₹ 193.88 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for saving of ₹ 45.87 lakh have not been intimated (July 2022).

Grant No. 34- concld.

Capital:

- (v) Total saving in the voted grant was ₹ 3,142.01 lakh, however, ₹ 3,116.00 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant was mainly under the following head:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
4401-Capital Out	tlay on				
Crop Husbandry	-00 -				
119-Horticulture	and				
Vegetable Crops-	-				
03-Financial Assis					Reduction in provision by ₹ 16.00 lakh
Mushroom Cultiva	ation in the				through re-appropriation in March
State-					2022 was due to cut imposed by the
0	50.00				Finance Department on (i) machinery
S		34.00	7.99	()20.01	and equipments (₹ 12.95 lakh) and (ii)
R (-)16.00					major works (₹ 3.05 lakh).
				•	Reasons for saving of ₹ 26.01 lakh
					have not been intimated (July 2022).

(vii) Instances where the entire provision was withdrawn are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	th	
4401-Capital Ou	tlay on				
Crop Husbandry					
119-Horticulture	e and				
Vegetable Crops					
04-Scheme to give	1				Withdrawal of the entire provision
Diversification of	Horticulture-				through re-appropriation in March
0	2,650.00				2022 was due to non-implementation
S					of the scheme.
R	(-)2,650.00				
05-Centre of Exce	ellence for				Withdrawal of the entire provision
Vegetables Produ	ction at				through re-appropriation in March
Village Jandiala, 1	Block				2022 was due to non-implementation
Banga, District Na	awanshahar				of the scheme.
(SBS Nagar)-					
0	450.00				
S					
R	(-)450.00				

Grant No. 35- Housing and Urban Development

Revenue:

Major Head:

2216 - Housing

2217 - Urban Development

Voted -

		Total Grant	Actual	Excess(+)/	Amount surrendered during the year			
			Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	1,23,19,72	1,23,72,53	25.84.20	(-)87,88,24				
Supplementary	52,81	1,25,72,55	55,04,29	(-)07,00,24				

Capital:

Major Head:

4216 - Capital Outlay on Housing

Voted -

Original	21,56	32,02,56	19.55	()21 82 01	
Supplementary	31,81,00	52,02,50	19,55	(-)51,85,01	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 8,788.24 lakh in the voted grant, the supplementary grant of ₹ 52.81 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 8,788.24 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks				
		Expenditure	Saving(-)					
	₹ in lakh							
2216-Housing- <i>02-Urban Housing-</i> 190-Assistance to Public Sector and Other Undertakings-								

		(Grant No. 35- c	contd.	
02-Assistance to I Nanak Developme Authority for Dev and Redevelopme	ent relopment ent of Dera				Reasons for the saving of ₹ 643.00 lakh have not been intimated (July 2022).
Baba Nanak Town O S R	n- 1,143.00 	1,143.00	500.00	(-)643.00	
03-Assistance to I Development Aut 01-Construction of Street around Qila Patiala-	hority- of Heritage a Mubarak,				Last year there was saving of ₹ 500.00 lakh. Reasons for the saving of ₹ 2,363.00 lakh have not been intimated (July 2022).
O S R	2,863.00 	2,863.00	500.00	(-)2,363.00	
03-Assistance to I Development Aut 02-Rejuvenation I Nadi and Chotti N O S R	hority- Project Badi	4,565.41	218.75	(-)4,346.66	Reduction in provision by ₹ 134.59 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department under grants-in-aid for creation of capital assets. Reasons for the saving of ₹ 4,346.66 lakh have not been intimated (July
2217-Urban Dev <i>80-General-</i> 001- and Administrat	Direction				2022).
04-Town Planner- O S R	2,910.30 0.01 1.20	2,911.51	2,365.54	(-)545.97	Augmentation of provision by \gtrless 1.20 lakh through re-appropriation in March 2022 was due to clearance of pending bills of other charges. There was saving of \gtrless 530.42 lakh and
					₹ 941.98 lakh during 2019-20 and 2020- 21 respectively. Reasons for the saving of ₹ 545.97 lakh have not been intimated (July 2022).

(iv) Instances where the entire provision remained unutilized are given below:-

			Grant No. 35-	contd.	
Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakl	n	
2216-Housing-02					
Housing-190-As					
Public Sector and	d Other				
Undertakings-				-	
04-Assistance to 0					Reasons for non-utilization of the entire
Ludhiana Develop	oment				provision have not been intimated (July
Authority-					2022).
01-Construction of					
Multilevel Park in	ı Dehlon,				
Ludhiana-					
0	332.00				
S		332.00		. (-)332.00	
R					
789-Special Com					
Plan for Schedul	ed Castes-				
01-Pradhan Manti	ri Awas				Augmentation of provision by ₹ 132.40
Yojana Housing f	or all				through re-appropriation in March 2022
(Urban)-					was due to clearance of pending bills of
03-Assistance to I	PUDA-				other charges.
Affordable Housi					Reasons for non-utilization of the entire
Partnership (AHP	Vertical-				provision have not been intimated (July
III)					2022).
0	370.40	1			
S	52.80	555.60	.	. (-)555.60	
R	132.40	1			

Capital:

- (v) In view of the saving of ₹ 3,183.01 lakh in the voted grant, the supplementary grant of ₹ 3,181.00 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (vi) There was an overall saving of ₹ 3,183.01 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vii) An instance where the entire provision remained unutilized is given below:-

Classification	Total Grant	Actual	Excess(+)/	Remarks					
		Expenditure	Saving(-)						
	₹ in lakh								
4216-Capital Outlay on									
Housing-02-Urban Housing-									
800-Other Expenditure-									

11-Grants-in-Aid A.S.U.D.A for De of Anandpur Sahil Surrounding Area Redevelopment of Sahib-	velopment b and s,			Reasons for non-utilization of the entire provision have not been intimated (July 2022).
O S R	1.00 3,181.00	3,182.00	 (-)3,182.00	

Grant No. 36- Jails

Revenue:

Major Head:

2056 - Jails

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	2,70,51,55	2,70,51,55	2 16 67 75	(-)23,83,80	9,16,56		
Supplementary		2,70,51,55	2,40,07,73	(-)23,83,80	9,10,50		

Charged -

Original	3	3	()3	3
Supplementary		5	 (-)5	5

Capital: Major Head:

4055 - Capital Outlay on Police

Voted -

Original	1,12,21,00	1,12,21,00	60,58,06	(-)51 62 94	45 48 07
Supplementary		1,12,21,00	00,58,00	(-)51,62,94	45,46,07

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 2,383.80 lakh, however, ₹ 916.56 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant was mainly under the following heads:-

Classifica	ition	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2056-Jails- <i>00</i> -00 Direction and Administration-)1-				
01-Direction-					Reduction in provision by ₹ 116.40 lakh
0	1,250.60				through re-appropriation in March 2022
S		1,134.20	1,065.45	(-)68.75	
R	(-)116.40				Finance Department on (i) other charges (₹ 60.00 lakh), (ii) purchase of
					charges (< 60.00 fakil), (II) purchase of

Grant No. 36- contd.

					staff cars (₹ 50.00 lakh), (iii) non- revision of rates of rents, rates and taxes (₹ 40.00 lakh), (iv) non-deployment of professionals for professional services (₹ 13.00 lakh), (v) non-receipt of bills of foreign travel expenses (₹ 7.00 lakh), less receipt of bills of (vi) electricity charges (₹ 3.00 lakh) and (vii) domestic travel expenses (₹ 1.50 lakh), partly set off by excess mainly due to payment of arrears to employees (₹ 58.00 lakh). Last year there was saving of ₹ 29.13 lakh. Reasons for the saving of ₹ 68.75 lakh have not been intimated (July 2022).
101-Jails- 98-Computerization State- 01-Purchase of Con- related Hardware- O S R	omputer	156.92	8.48	(-)148.44	Reduction in provision by ₹ 191.08 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on office expenses. There was saving of ₹ 263.85 lakh, ₹ 42.79 lakh and ₹ 12.92 lakh during 2018-19, 2019-20 and 2020-21 respectively.
102-Jail Manufa 01-Central Jails- O	ctures-				Reasons for the saving of ₹ 148.44 lakh have not been intimated (July 2022). Reduction in provision by ₹ 199.50 lakh through re-appropriation in March 2022
S R	 (-)199.50	332.05	318.51	(-)13.54	was due to (i) cut imposed by the Finance Department on supplies and materials (₹ 134.00 lakh), less receipt of bills of (ii) electricity charges (₹ 39.00 lakh), (iii) medical reimbursement (₹ 1.50 lakh) and (iv) non-deployment of professionals for professional services (₹ 35.00 lakh), partly set off by excess due to payment of pay/arrears to employees (₹ 10.00 lakh). There was saving of ₹ 28.42 lakh and ₹ 32.57 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 13.54 lakh have not been intimated (July 2022).

02-District Jails-				Reduction in provision by ₹ 27.5	1 lakh
0	76.11			through re-appropriation in March	n 2022
S		48.60	41.13	(-)7.47 was mainly due to (i) posts rem	aining
R	(-)27.51			vacant (₹ 13.00 lakh), (ii) cut im	
	•			by the Finance Department on su	
				and materials (₹ 7.50 lakh) and (iii	ii) non
				deployment of professionals	for
				professional services (₹ 7.00 lakh)).
				Reasons for the saving of ₹ 7.4'	
				have not been intimated (July 202)	2).

Grant No. 36- contd.

(iii) Instances where the entire provision was withdrawn are given below:-

Classificat	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lak	h	
2056-Jails-00-101	l-Jails-				
98-Computerizatio	on in the				Withdrawal of the entire provision
State-					through re-appropriation in March 2022
02-Purchase of So	ftware				was due to non-release of funds by the
(System Software	and Data				Finance Department for office
Base Software)-					expenses.
0	50.00				
S					
R	(-)50.00				
98-Computerizatio	on in the				Withdrawal of the entire provision
State-					through re-appropriation in March 2022
04-Computer Furniture Items-					was due to non-release of funds by the
0	25.00	1			Finance Department for office
S	25.00				expenses.
R	(-)25.00				

Capital:

- (iv) Total saving in the voted grant was ₹ 5,162.94 lakh, however, ₹ 4,548.07 lakh were anticipated as saving and surrendered in March 2022.
- (v) Saving in the voted grant was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks				
		Expenditure	Saving(-)					
	₹ in lakh							
4055-Capital Outlay on								
Police-00 -800-Other								
Expenditure-								

02-Central Jails-				Reduction in provision by ₹ 2,532.00
O 5,460.00	7			lakh through re-appropriation in March
S .	2,928.00	2,666.39	(-)261.61	2022 was due to cut imposed by the
R (-)2,532.00		,	()	Finance Department on (i) machinery
				and equipments (₹ 1,710.00 lakh) and
				(ii) major works (₹ 822.00 lakh).
				There was saving of ₹ 828.69 lakh,
				₹ 880.62 lakh and ₹ 250.53 lakh during
				2018-19, 2019-20 and 2020-21
				respectively.
				Reasons for the saving of ₹ 261.61 lakh
				have not been intimated (July 2022).
03-District Jails-	1			D eduction in providing $h_{22} \neq 0.00111$
				Reduction in provision by ₹ 839.00 lakh through re-appropriation in March 2022
O 2,376.00 S .	1,537.00	1 227 20	()100.71	was due to cut imposed by the Finance
R (-)839.00		1,337.29	(-)199./1	Department on (i) major works (₹
K (-)039.00				699.00 lakh) and (ii) machinery and
				equipments (₹ 140.00 lakh).
				There was saving of ₹ 193.51 lakh,
				₹ 263.25 lakh and ₹ 114.10 lakh during
				2018-19, 2019-20 and 2020-21
				respectively.
				Reasons for the saving of ₹ 199.71 lakh
				have not been intimated (July 2022).
13-Modernisation of Prisons-				Reduction in provision by ₹ 44.31 lakh
-01-Establishment of Video				through re-appropriation in March 2022
Conferencing Facilities-				was due to cut imposed by the Finance
O 415.00				Department on (i) major works (₹ 39.75
S .	370.69	370.68	(-)0.01	lakh) and (ii) machinery and
R (-)44.31		570.00	()0.01	equipments (₹ 4.56 lakh).
13-Modernisation of Prisons-				Reduction in provision by ₹ 674.76 lakh
03-Setting up of High Risk				through re-appropriation in March 2022
Prisnors Jails in Punjab-				was due to cut imposed by the Finance
O 2,114.00	5			Department on (i) major works (₹
S .	1,439.24	1,367.70	(-)71.54	507.86 lakh) and (ii) machinery and
R (-)674.76		_,,.	(), 1.01	equipments (₹ 166.90 lakh).
		II		Reasons for the saving of ₹ 71.54 lakh
				have not been intimated (July 2022).

Grant No. 36- concld.						
24-Improvement Infrastructure in I 01-Construction of in Jails-	Prisons-			Reduction in provision by ₹ 400.00 lak through re-appropriation in March 202 was due to cut imposed by the Financ Department on major works.		
O S R	500.00 (-)400.00	100.00	100.00			

(vi) An instance where the entire provision remained unutilized is given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	l	
4055-Capital Ou	tlay on				
Police-00 -800-Ot	ther				
Expenditure-					
13-Modernisation	of Prisons-				Reduction in provision by ₹ 29.18 lakh
02-Body Worn Ca	ameras Pilot				through re-appropriation in March 2022
Project in Jails-					was due to cut imposed by the Finance
0	110.00				Department on machinery and
S		80.82		. (-)80.82	equipments.
R	(-)29.18				Reasons for non-utilization of the entire
					provision have not been intimated (July
					2022).

Grant No. 37- Law and Justice

Revenue:

Major Head:

2014 - Administration of Justice

2235 - Social Security and Welfare

Voted -

		Total Grant/ Appropriation		Excess(+)/ Saving(-)	Amount surrendered during the year (March 2022)		
₹ in thousand							
Original	6,34,26,06	6,71,02,90	6 05 49 62	(-)65,54,27			
Supplementary	36,76,84	0,71,02,90	0,03,48,03	(-)03,34,27			

Charged -

Original	1,87,87,48	2 06 07 11	2.07.11.90	+14.40	
Supplementary	19,09,93	2,06,97,41	2,07,11,90	+14,49	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 6,554.27 lakh in the voted grant, the supplementary grant of ₹ 3,676.84 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 6,554.27 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant was mainly under the following heads:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	l	
2014-Administra	tion of				
Justice-00-105-C	Civil and				
Session Courts-					
01-District and Se	ssion Courts-				Reduction in provision by ₹ 356.15
					lakh through re-appropriation in March
0	22,330.00				2022 was due to less receipt of bills of
S	1,226.67	23,200.52	20,965.62	(-)2,234.90	(i) contingent articles (₹ 200.00 lakh),
R	(-)356.15				(ii) electricity charges (₹ 100.00 lakh)

					(iii) repair and maintenance of staff cars (\gtrless 10.00 lakh), (iv) petrol,oil and lubricants of office vehicles (\gtrless 10.00 lakh), (v) telephone charges (\gtrless 10.00 lakh), (vi) domestic travel expenses ($\end{Bmatrix}$ 8.65 lakh), (vii) water charges (\gtrless 2.50 lakh) and (viii) non-revision of rent, rates and taxes (\gtrless 15.00 lakh).
					Department has intimated that the saving of ₹ 2,234.90 lakh was due to less receipt of bills of administrative expenses and late receipt of revised estimates by the Government of Punjab.
04-Process Servi	0				Reduction in provision by ₹ 6.05 lakh
Establishment (S Courts)-	uo-judges				through re-appropriation in March 2022 was due to less receipt of bills of
0	5,542.00				(i) medical reimbursement (₹ 5.00
S	1,000.00	6,535.95	5,596.86	(-)939.09	lakh) and (ii) domestic travel expenses
R	(-)6.05				(₹ 1.05 lakh).
					Department has intimated that the saving of ₹ 939.09 lakh was due to less receipt of bills of medical reimbursement and travel expenses.
98-Computerizat State- 03-Computer Sta Consumable Iten	tionery and				Reduction in provision by ₹ 90.00 lakh through re-appropriation in March 2022 was due to less receipt of bills of contingent articles.
0	240.00				
S		150.00	150.00		
R	(-)90.00				
114-Legal Advis Counsels-	sors and				
05-Legal Cell, N	ew Delhi-				Reasons for saving of ₹ 257.85 lakh
0	700.00				have not been intimated (July 2022).
S		700.00	442.15	(-)257.85	
R	<u> </u>				
116-State Admi Tribunals-	nistrative				
02-Punjab State	Human Rights				Reduction in provision by ₹ 148.00
Commission-	6				lakh through re-appropriation in March
0	870.00				2022 was due to (i) non-recruitment
S		722.00	655.00	(-)67.00	of outsourced staff as Government
R	(-)148.00				changed the age limit etc. (₹83.00 lakh) and (ii) non-appointment
					of member, deputationists and
					, <u>1</u>

Grant No. 37- concld.

non-recruitment of staff etc. of the
commission (65.00 lakh).
Reasons for saving of ₹ 148.00 lakh
have not been intimated (July 2022).

2235-Social Secu Welfare-60-Othe Security and Welj Programmes- 200 Programmes-	r Social fare				
98-Computerization	on in the				Reduction in provision by ₹ 198.00
State-					lakh through re-appropriation in March
01-Purchase of Co	omputer				2022 was due to less receipt of bills of
related Hardware-					office expenses.
0	200.00				
S		2.00	1.97	(-)0.03	
R	(-)198.00				

(iv) Instances where the entire provision remained unutilized are given below:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks			
			Expenditure	Saving(-)				
	₹ in lakh							
2014-Administra	tion of							
Justice-00-105-C	Civil and							
Session Courts-								
98-Computerization	on in the				Reduction in provision by ₹ 99.99			
State-					lakh through re-appropriation in March			
05-Manpower-					2022 was due to less receipt of bills of			
0	100.00				professional services.			
S		0.01		(-)0.01				
R	(-)99.99							
98-Computerization	on in the				Reduction in provision by ₹ 74.99			
State-					lakh through re-appropriation in March			
08-Annual Mainte	enance				2022 was due to less receipt of bills of			
Contract for Infor	mation				contingent articles.			
Technology related Items-								
0	75.00							
S		0.01		(-)0.01				
R	(-)74.99							

Charged:

- (v) In view of the excess of ₹ 14.49 lakh in the charged appropriation, the supplementary charged appropriation of ₹ 1,909.93 lakh obtained in March 2022 proved insufficient.
- (vi) The excess of ₹ 14.49 lakh (₹ 14,48,965) over the charged appropriation requires regularisation.

Grant No. 38- Medical Education and Research

Revenue:

Major Head:

2210 - Medical and Public Health

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
₹ in thousand							
Original	5,11,89,30	5,21,85,13	4,96,73,92	(-)25,11,21			
Supplementary	9,95,83	5,21,65,15	4,90,75,92	(-)23,11,21			

Charged -

				-
Original	3,10	2 10	()210	96
Supplementary		5,10	 (-)5,10	90

Capital: Major Head:

4210 - Capital Outlay on Medical and Public Health

Voted -

Original	4,95,77,98	4,95,78,04	71 34 29	(-)4,24,43,75	3,57,99,18
Supplementary	6	4,93,78,04	/1,54,29	(-)4,24,43,73	5,57,79,18

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 2,511.21 lakh in the voted grant, the supplementary grant of ₹ 995.83 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) There was an overall saving of ₹ 2,511.21 lakh in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] was mainly under the following heads:-

Grant No. 38- contd.

Classifica	ation	Total Croat	Actual	Excess(+)/	Remarks
Classifica	ation	Total Grant	Expenditure	Excess(+)/ Saving(-)	Remarks
			tin lakh		
2210-Medical and Health- <i>01-Urban</i> <i>Services - Allopati</i> Hospital and Disj	Health hy- 110-				
02-Medical Relief					Reduction in provision by ₹ 429.87
Hospital, Patiala-	to Rajinara				lakh through re-appropriation in March
0	6,648.31				2022 was mainly due to cut imposed by
S	25.50	6,243.94	5,837.09	(-)406.85	the Finance Department on (i) supplies and materials (₹ 175.00 lakh), (ii)
R	(-)+29.87	<u> </u>	<u> </u>	<u> </u>	minor works ($\overline{\ast}$ 41.67 lakh), (iii) less hiring of professionals for professional services ($\overline{\ast}$ 165.00 lakh) and (iv) less deployment of staff for other contractual services ($\overline{\ast}$ 47.50 lakh). There was saving of $\overline{\ast}$ 80.79 lakh and $\overline{\ast}$ 176.73 lakh during 2019-20 and 2020- 21 respectively.
					Reasons for the saving of \gtrless 406.85 lakh have not been intimated (July 2022).
06-Medical Relief Tuberculosis Clini Sanatorium, Amrit Patiala- O S R	ic and	928.97	831.97	(-)97.00	Reduction in provision by ₹ 216.00 lakh through re-appropriation in March 2022 was mainly due to (i) posts remaining vacant (₹ 176.00 lakh), (ii) less hiring of professionals for professional services (₹ 35.00 lakh), (iii) less receipts of bills of medical
IX	(-)210.00	<u> </u>	<u> </u>	1	reimbursement (₹ 2.50 lakh), (iv) less deployment of staff for other contractual services (₹ 1.00 lakh) and (v) cut imposed by the Finance Department on office expenses (₹ 1.00 lakh). Reasons for the saving of ₹ 97.00 lakh have not been intimated (July 2022).
02-Urban Health Other Systems of 101-Ayurveda-					

		(Grant No. 38- (contd.	
02-Government A	yurvedic				Reduction in provision by ₹ 16.49 lakh through re-appropriation in March 2022
Hospital, Patiala- O	292.04				was mainly due to (i) cut imposed by
S	2.00	277.55	232.39	(-)45.16	the Finance Department on supplies
R	(-)16.49	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		().0110	and materials (₹ 13.50 lakh) and (ii)
					less hiring of professionals for professional services (₹ 1.99 lakh). Last year there was saving of ₹ 29.32 lakh. Reasons for the saving of ₹ 45.16 lakh have not been intimated (July 2022).
04-Drug Manufact					Reduction in provision by ₹ 37.92 lakh
O S	257.42 11.00	230.50	226.16	(-)4.34	through re-appropriation in March 2022 was mainly due to cut imposed by the Finance Department on (i) supplies and
R	(-)37.92				materials (\gtrless 35.00 lakh), (ii) office
					expenses (₹ 1.00 lakh) and (iii) less receipt of bills of electricity charges (₹ 1.90 lakh).
05-Medical Educa Training and Resa Ayurveda-					I
01-Ayurvedic Coll	lege, Patiala-				Reduction in provision by ₹ 41.90
0	614.43				lakh through re-appropriation in March
S R	126.48 (-)41.90	699.01	543.48	(-)155.53	of professionals for professional
					services (₹ 32.30 lakh), (ii) cut imposed by the Finance Department on office expenses (₹ 4.00 lakh), less receipt of bills of (iii) electricity charges (₹ 4.00 lakh) and (iv) medical reimbursement (₹ 1.30 lakh). Last year there was saving of ₹ 58.11 lakh. Reasons for the saving of ₹ 155.53
					lakh have not been intimated (July 2022).
105-Allopathy-					

			Grant 110. 50-	contai	
27-Upgradation of Infrastructure in 0 Medical College Amritsar- O S R R	Government	1,102.81	1,054.76	(-)48.05	Reduction in provision by ₹ 89.96 lakh through re-appropriation in March 2022 was mainly due to (i) posts remaining vacant (₹ 30.00 lakh), (ii) cut imposed by the Finance Department on supplies and materials (₹ 30.00 lakh), (iii) less hiring of professionals for professional services (₹ 22.81 lakh), less receipt of bills of (iv) electricity charges (₹ 5.60 lakh) and (v) water charges (₹ 1.20 lakh). Last year there was saving of ₹ 30.43 lakh. Reasons for the saving of ₹ 48.05 lakh have not been intimated (July 2022).
33-Assisstance to Ambedkar State I Medical Sciences Mohali- O S R	institute of	2,250.00	1,938.23	(-)311.77	Reduction in provision by \gtrless 1,117.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department under (i) grants-in- aid general (salary) (\gtrless 717.00 lakh) and (ii) grants-in-aid general (non- salary) (\gtrless 400.00 lakh). Reasons for the saving of \gtrless 311.77 lakh have not been intimated (July 2022).

(iv) Excess was mainly under the following heads:-

2210-Medical an Health- <i>05-Medic</i> <i>Education, Train</i> <i>Research</i> - 105-Al	al ing and				
01-Government M College, Amritsar					Augmentation of provision by ₹ 942.13 lakh through re-appropriation in
0 S	11,814.91 364.86	13,121.90	12,920.38	(-)201.52	March 2022 was due to payment of arrears of salaries to the Government
R	942.13	-,	,	()	employees (₹ 1,371.28 lakh), partly set off by saving mainly due to (i) cut
					imposed by the Finance Department on scholarships and stipends (₹ 333.00
					lakh), (ii) less hiring of professionals for professional services (₹ 90.00
					lakh), and less deployment of staff for other contractual services ($₹ 5.00$ lakh).
					Reasons for the saving of ₹ 201.52 lakh have not been intimated (July 2022).

02-Government N	Medical				Augmentation of provision by ₹
College, Patiala-					1,387.61 lakh through re-appropriation
0	11,878.13				in March 2022 was due to payment of
S	65.31	13,331.05	12,461.78	(-)869.27	arrears of salaries to the Government
R	1,387.61				employees (₹ 1,989.54 lakh), partly set
					off by saving mainly due to (i) decrease in number of beneficiaries of scholarships/stipends (₹ 449.00 lakh). (ii) less hiring of professionals for professional services (₹ 151.92 lakh). and (iii) cut imposed by the Finance Department on domestic travel expenses (₹ 1.00 lakh). Reasons for the saving of ₹ 869.27 lakh have not been intimated (July 2022).

Capital:

- (v) Total saving in the voted grant was ₹ 42,443.75 lakh, however, ₹ 35,799.18 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the voted grant [partly set off by excess under other head as mentioned in note (ix) below] was mainly under the following heads:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakł	1	
4210-Capital Ou Medical and Pu <i>03-Medical Educ</i> <i>Training and Re</i> Allopathy-	blic Health- cation,				
22-Upgradation of Infrastructure in 0 Medical College (Patiala)- 01-Upgradation of in MBBS seats- O	Government and Hospital				Reduction in provision by ₹ 476.00 lakh through re-appropriation in March 2022 was due to cut imposed by the Finance Department on (i) other capital expenditure (₹ 361.96 lakh) and (ii) major works (₹ 114.04 lakh). Last year there was saving of
S R	(-)476.00	340.00	69.54	(-)270.46	₹486.72 lakh. Reasons for the saving of ₹270.46
					lakh have not been intimated (July 2022).

Grant No. 38- contd.

			Grant No. 30-	contu.	
					1
24-Upgradation o	of				Reduction in provision by ₹ 163.20
Infrastructure in C	Government				lakh through re-appropriation in March
Dental College an	nd Hospital.				2022 was due to cut imposed by the
Amritsar and Pati					Finance Department on (i) major works
-					-
0	299.20				(₹ 131.24 lakh) and (ii) machinery and
S		136.00	81.43	(-)54.57	equipments (₹ 31.96 lakh).
R	(-)163.20				There was saving of ₹ 203.94 lakh, ₹
					137.23 lakh and ₹ 42.60 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 54.57 lakh
					have not been intimated (July 2022).
25-Upgradation o	of				Reduction in provision by ₹ 4,022.88
Infrastructure in C					lakh through re-appropriation in March
Singh Medical Co					2022 was due to (i) cut imposed by the
Hospital, Faridko	-				Finance Department on major works (₹
-	· ·				
Control of Baba H					2,581.28 lakh) and (ii) non-release of
University of Hea					funds by the Finance Department on
99-No Detailed H	lead-				machinery and equipments (₹ 1,441.60
0	5,100.00				lakh).
S	-,	1,077.12	476.00	(-)601 12	Reasons for the saving of ₹ 601.12
R	(-)4,022.88	1,077.12	470.00	()001.12	lakh have not been intimated (July
	(-)+,022.00				2022).
20 Un ana dation o	f Stata			[Reduction in provision by ₹ 1,110.44
29-Upgradation o					
Government Med	ical College,				lakh through re-appropriation in March
Amritsar-					2022 was due to cut imposed by the
01-Upgradation d	lue to increase				Finance Department on major works.
in MBBS seats-					Reasons for the saving of ₹ 481.71
0	2,040.00				lakh have not been intimated (July
S S	2,040.00	020 56	447.85	()491 71	2022).
		929.56	447.83	(-)481.71	
R	(-)1,110.44				
29-Upgradation o					Reduction in provision by \gtrless 2,158.32
Government Med	lical College,				through re-appropriation in March 2022
Amritsar-					was due to cut imposed by the Finance
99-No Detailed H	Iead-				Department on (i) major works (₹
0	3,314.32				1,879.52 lakh) and (ii) machinery and
S	-,	1,156.00	789.17	(-)366.83	
	()2 159 22	1,150.00	/0).1/	(-)500.05	There was saving of ₹ 363.97 lakh, ₹
R	(-)2,158.32				665.10 lakh and \gtrless 87.16 lakh during
					respectively.
					Reasons for the saving of ₹ 366.83
					lakh have not been intimated (July
					2022).
					· ·

Grant No. 38- contd.

Grant No. 38- contd	•
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37-Tertiary Cance	ar Cara Cantar				Reduction in provision by ₹ 1,549.32
99-No Detailed H					lakh through re-appropriation in March
					2022 was due to non-release of funds
0	2,773.32	1 224 00	1 061 24	()162.66	by the Finance Department for
S		1,224.00	1,061.34	(-)102.00	machinery and equipments (\gtrless 1,842.80
R	(-)1,549.32				lakh), partly set off by excess due to
					clearance of pending bills of major
					works (₹ 293.48 lakh).
					Last year there was saving of ₹
					1,488.93 lakh.
					Reasons for the saving of ₹ 162.66
					lakh have not been intimated (July
					2022).
38-Opening of No					Reduction in provision by ₹ 6,759.20
Colleges in the St					lakh through re-appropriation in March
01-At SAS Nagar					2022 was due to cut imposed by the
0	7,208.00				Finance Department on (i) major works (₹ 6,651.76 lakh) and (ii) machinery
S		448.80	396.36	(-)52.44	and equipments (\gtrless 107.44 lakh).
R	(-)6,759.20				
					Last year there was saving of ₹ 222.39
					lakh.
					Reasons for the saving of ₹ 52.44 lakh
					have not been intimated (July 2022).
38-Opening of No	ew Medical				Reduction in provision by ₹ 2,696.20
Colleges in the St	ate-				lakh through re-appropriation in March
05-At Hoshiarpur	-				2022 was mainly due to cut imposed by
0	2,720.00				the Finance Department on major
S		23.80	21.10	(-)2.70	works (₹ 2,695.52 lakh).
R	(-)2,696.20				
789-Special Com					
for Scheduled Ca					
02-Upgradation o					Reduction in provision by ₹ 522.56
Infrastructure in (lakh through re-appropriation in March 2022 was due to cut imposed by the
Medical College a Amritsar-	and nospital,				Finance Department on major works.
01-Upgradation d	ue to increase				Reasons for the saving of \gtrless 226.69
in MBBS seats-	lue to merease				lakh have not been intimated (July
0	960.00				2022).
S	500.00	437.44	210.75	(-)226.69	<i>'</i>
R		137.14	210.75	()220.0)	
	()522.50				

Of ant 100. 50- contu.	Grant No. 38- contd.
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02-Upgradation o					Reduction in provision by ₹ 1,015.68
Infrastructure in Government					lakh through re-appropriation in March
Medical College and Hospital,					2022 was due to cut imposed by the
Amritsar-					Finance Department on (i) major works
99-No Detailed Head-					(₹884.48 lakh) and (ii) machinery and
O 1,559.68					equipments (₹131.20 lakh).
S		544.00	469.77	(-)74.23	There was saving of ₹ 171.28 lakh,
R	(-)1,015.68				₹ 312.99 lakh and ₹ 75.83 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
		Reasons for the saving of ₹74.23 lakh			
		have not been intimated (July 2022).			
04-Upgradation of					Reduction in provision by ₹ 76.80 lakh
Infrastructure in Government					through re-appropriation in March 2022
Dental College ar	nd Hospital,				was due to cut imposed by the Finance
Amritsar and Patiala-					Department on (i) major works (₹
0	140.80				61.76 lakh) and (ii) machinery and
S		64.00	38.32	(-)25.68	equipments (₹15.04 lakh).
R	(-)76.80				There was saving of ₹ 95.97 lakh,
					₹ 73.43 lakh and ₹ 20.04 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
		Reasons for the saving of ₹ 25.68 lakh			
					have not been intimated (July 2022).
23-Upgradation o	f I				Reduction in provision by ₹ 224.00
Infrastructure in Government					lakh through re-appropriation in March
Medical College and Hospitals,					2022 was due to cut imposed by the
Patiala-					Finance Department on (i) other capital
					expenditure (\gtrless 170.34 lakh) and (ii)
01-Upgradation due to increase in MBBS seats-					major works (\gtrless 53.66 lakh).
O O	384.00				Last year there was saving of ₹ 229.05
S	304.00	160.00	30.56	(-)129.44	
R		100.00	50.50	()12).44	Reasons for the saving of ₹ 129.44
	()=====				lakh have not been intimated (July
					2022).

23-Upgradation of				Reduction in provision by ₹ 1,152.00	
Infrastructure in	Government				lakh through re-appropriation in March
Medical College	and Hospitals,				2022 was due to cut imposed by the
Patiala-	1 /				Finance Department on (i) major works
99-No Detailed Head-					$(\gtrless 1,134.72 \text{ lakh})$ and (ii) machinery
					and equipments (\gtrless 17.28 lakh).
0	2,944.00	1 702 00	(00.64	()1 102 26	
S		1,792.00	688.64	(-)1,103.36	There was saving of ₹ 505.82 lakh and
R	(-)1,152.00				₹ 64.40 lakh during 2019-20 and 2020-
					21 respectively.
					Reasons for the saving of ₹ 1,103.36
					lakh have not been intimated (July
					2022).
28-Tertiary Cano	er Care Center				Reduction in provision by ₹ 729.09
99-No Detailed I					lakh through re-appropriation in March
					2022 was due to non-release of funds
0	1,305.09				by the Finance Department on
S	1,505.07	576.00	499.46	()76.54	machinery and equipments (\gtrless 867.20
		570.00	499.40	(-)/0.34	lakh), partly set off by excess due to
R	(-)729.09				clearance of pending bills of major
					works (\gtrless 138.11 lakh).
					, , , , , , , , , , , , , , , , , , ,
					There was saving of ₹ 996.64 lakh,
					₹ 317.78 lakh and ₹ 700.67 lakh during
					2018-19, 2019-20 and 2020-21
					respectively.
					Reasons for the saving of ₹ 76.54 lakh
					have not been intimated (July 2022).
29-Opening of N	ew Medical	1			Reduction in provision by ₹ 3,180.80
Colleges in the S					lakh through re-appropriation in March
					2022 was due to cut imposed by the
01-At SAS Nagar Mohali-					
0	3,392.00				Finance Department on (i) major works $(\bar{z}, 2, 120, 24, 120)$ and (ii) maschinger
S		211.20	172.94	(-)38.26	$(\gtrless 3,130.24 \text{ lakh}) \text{ and (ii) machinery}$
R	(-)3,180.80				and equipments (\gtrless 50.56 lakh).
					Last year there was saving of
					₹ 104.66 lakh.
		Reasons for the saving of ₹ 38.26 lakh			
					have not been intimated (July 2022).
					internot occumination (July 2022).
	I Madinal	Deduction in marii-i h 7 1 262 00			
29-Opening of New Medical					Reduction in provision by ₹ 1,268.80
Colleges in the S					lakh through re-appropriation in March
05-At Hoshiarpu					2022 was mainly due to cut imposed by
O 1,280.00					the Finance Department on major
S		11.20	9.93	(-)1.27	works (₹ 1,268.48 lakh).
R	(-)1,268.80				
	•				

<i>80-General-</i> 800- Expenditure-	Other				
01-Direction and Administration-					Reduction in provision by ₹ 2,448.00 lakh through re-appropriation in March
O S R	6,256.00 (-)2,448.00	3,808.00	1,463.38	(-)2,344.62	2022 was due to cut imposed by the Finance Department on (i) major works (\gtrless 2,411.28 lakh) and (ii) machinery and equipments (\gtrless 36.72 lakh).
					There was saving of \gtrless 1,322.07 lakh, \gtrless 364.06 lakh and \gtrless 138.67 lakh during 2018-19, 2019-20 and 2020-21 respectively. Reasons for the saving of \gtrless 2,344.62 lakh have not been intimated (July 2022).

(vii) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakl	1	
4210-Capital Ou	tlay on				
Medical and Pub	olic Health-				
03-Medical Educ					
Training and Res	<i>search-</i> 101-				
Ayurveda-					
02-Upgradation o					Reduction in provision by \gtrless 190.00
Infrastructure in C					lakh through re-appropriation in March
Ayurvedic Colleg	e and				2022 was due to non-release of funds
Hospital, Patiala-					by the Finance Department for major
0	200.00	1			works.
S		10.00		. (-)10.00	Reasons for non-utilization of the entire
R	(-)190.00				provision have not been intimated (July
					2022).
105-Allopathy-					
28-Establishment					Reduction in provision by ₹ 86.46 lakh
Dass Ayurvedic U	Jniversity,				through re-appropriation in March 2022
Hoshiarpur-					was due to (i) cut imposed by the
0	136.00	4			Finance Department for major works (
S		49.54		. (-)49.54	₹ 69.46 lakh), and (ii) non-release of
R	(-)86.46				funds by the Finance Department on $(-5, 17, 00)$
					machinery and equipments (\gtrless 17.00
					lakh).
					Reasons for non-utilization of the entire
					provision have not been intimated (July
					2022).

Grant No. 38- contd.

			31 allt 110, 30-	contu.	
38-Opening of N Colleges in the S	tate-				Reduction in provision by ₹ 2,696.20 lakh through re-appropriation in March
04-At Kapurthala	04-At Kapurthala-				2022 was mainly due to cut imposed by
0	2,720.00				the Finance Department on major
S		23.80		(-)23.80	works (₹2,695.52 lakh).
R	(-)2,696.20				Reasons for non-utilization of the entire
					provision have not been intimated (July 2022).
789-Special Con for Scheduled C					
		I			Reduction in provision by ₹ 1,893.12
06-Upgradation of Infrastructure in 0 Singh Medical Co Hospital, Faridko Control of Baba	Guru Gobind ollege and ot under the Farid				lakh through re-appropriation in March 2022 was due to (i) cut imposed by the Finance Department on major works (₹ 1,214.72 lakh) and (ii) non-release of
University of Hea	alth Sciences-				funds by the Finance Department for
0	2,400.00				machinery and equipments (₹ 678.40
S		506.88		(-)506.88	lakh).
R	(-)1,893.12			()	Last year the entire provision remained unutilized.
					provision have not been intimated (July 2022).
10-Establishment Dass Ayurvedic V Hoshiarpur-					Reduction in provision by ₹ 40.68 lakh through re-appropriation in March 2022 was due to (i) cut imposed by the
0	64.00				Finance Department on major works (₹
S		23.32		(-)23.32	32.68 lakh) and (ii) non-release of funds by the Finance Department for
R	(-)40.68				machinery and equipments (\gtrless 8.00
					lakh). Reasons for non-utilization of the entire provision have not been intimated (July 2022).
29-Opening of N					Reduction in provision by ₹ 1,268.80
Colleges in the S	tate-				lakh through re-appropriation in March
04-At Kapurthala-					2022 was mainly due to cut imposed by
0	1,280.00				the Finance Department on major
S		11.20		(-)11.20	works (₹ 1,268.48 lakh).
R	(-)1,268.80				Reasons for non-utilization of the entire
					provision have not been intimated (July 2022).

(viii) An instance where the entire provision was withdrawn is given below:-

Grant No. 38- contd.

Grant No. 38- concld.

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakl	n	
4210-Capital Ou	tlay on				
Medical and Pub	olic Health-				
03-Medical Educ	ation,				
Training and Res	<i>search-</i> 105-				
Allopathy-					
22-Upgradation o	f				Withdrawal of the entire provision
Infrastructure in C	Government				through re-appropriation in March 2022
Medical College a	and Hospital				was due to non-release of funds by the
(Patiala)-					Finance Department for (i) major works
02-Burn injuries V	Ward-				(₹ 114.00 lakh) and (ii) machinery and
0	191.73	1			equipments (₹ 77.73 lakh).
S]	Last year the entire provision was
R	(-)191.73				withdrawn.

(ix) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	l	
4210-Capital Ou	tlay on				
Medical and Pub	lic Health-				
03-Medical Educ	ation,				
Training and Res	earch- 105-				
Allopathy-					
25-Upgradation of	f				Augmentation of provision by ₹
Infrastructure in C	duru Gobind				119.16 lakh through re-appropriation in
Singh Medical Co	U				March 2022 was due to clearance of
Hospital, Faridkot	t (Under the				pending bills of major works (\gtrless 169.84
Control of Baba F					lakh), partly set off by saving due to cut
University of Health Sciences)-					imposed by the Finance Department on
01-Burn injuries V	Ward-				machinery and equipments (₹ 50.68
0	90.84				lakh).
S		210.00	207.75	(-)2.25	
R	119.16				

Grant No. 39- Printing and Stationery

Revenue:

Major Head:

2058 - Stationery and Printing

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
₹ in thousand								
Original	33,59,14	33,59,14	23,61,57	(-)9,97,57				
Supplementary		55,59,14	25,01,57	(-),,97,37				

Charged -

Original	45,81	15.81	11	(-)45 70	
Supplementary		45,01	11	(-)+5,70	

Capital: Major Head:

4058 - Capital Outlay on Stationery and Printing

Voted -

Original	2,51,00	2,51.00	(-)2.51.00	
Supplementary)-)	 (-)2,31,00	

Notes and Comments:

Revenue-

- (i) There was an overall saving of ₹ 997.57 lakh in the voted grant but no amount was surrendered by the department during the year.
- (ii) Saving in the voted grant was mainly under the following heads:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh	•	
2058-Stationery and Printing-					
00-001-Direction	n and				
Administration-					
01-Direction and					There was saving of ₹ 175.58 lakh and
Administration-					₹ 124.38 lakh during 2019-20 and 2020
0	1,015.52				21 respectively.
S		1,015.27	781.92		Reasons for saving of ₹ 233.35 lakh
R	(-)0.25				have not been intimated (July 2022).

|--|

103-Governme	nt Presses-				
01-Government	Presses-				Reduction in provision by 3.00 lakh
0	1,975.20				through re-appropriation in March 2022
S		1,972.20	1,334.07	(-)638.13	was due to less receipt of bills of (i)
R	(-)3.00				supplies and material (₹ 36.97 lakh) and
					(ii) medical reimbursement (₹ 3.00 lakh), partly set off by excess due to
					clearance of pending bills of rent, rates
					and taxes (₹ 36.97 lakh).
					There was saving of ₹ 277.63 lakh,
					₹ 446.32 lakh and ₹ 860.58 lakh during
					2018-19, 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 638.13 lakh
					have not been intimated (July 2022).
104-Cost of Pri					
Other Sources-					
01-Cost of print					Reasons for the saving of ₹ 80.71 lakh
Territory Gover	nment Presses,				have not been intimated (July 2022).
Chandigarh-	100.00				
0	100.00				
S		100.00	19.29	(-)80.71	
R					
02-Cost of printing at Private					There was saving of ₹ 237.55 lakh and
Presses-					₹ 63.01 lakh during 2019-20 and 2020-
0	200.00				21 respectively.
S		200.00	150.58	(-)49.42	Reasons for the saving of ₹ 49.42 lakh have not been intimated (July 2022).
R					

(iii) An instance where the expenditure was incurred without provision of funds is given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2058-Stationery	and Printing-				
00-797-Transfer	to Reserve				
Funds/Deposits A	Accounts-				
01-Amount Trans	01-Amount Transferred to				Last year expenditure was incurred
Depreciation/Renewal Reserve					without provisions of funds.
Fund-					Reasons for incurring expenditure
0					without provision of funds have not
S			9.69	+9.69	been intimated (July 2022).
R	••				

Grant No. 39- contd.

Charged:

- (iv) There was an overall saving of $\notin 45.70$ lakh in the charged appropriation but no amount was surrendered by the department during the year.
- (v) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total	Actual	Excess(+)/	Remarks
		Appropriation	Expenditure	Saving(-)	
		-	₹ in lakh	-	
2058-Stationery <i>00</i> -104-Cost of P	•				
Other Sources-					
01-Cost of printing at Union Territory Government Presses, Chandigarh-					Reasons for non-utilization of the entire provision have not been intimated (July 2022).
0	44.11				
S		44.11		(-)44.11	
R					

Capital:

- (vi) There was an overall saving of ₹ 251.00 lakh in the voted grant but no amount was surrendered by the department during the year.
- (vii) Instances where the entire provision remained unutilized are given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4058-Capital Ou	tlay on				
Stationery and P	rinting- <i>00-</i>				
103-Government	Presses-				
04-Modernisation	of Punjab				Reasons for non-utilization of the entire
Government Press	ses-				provision have not been intimated (July
0	220.00				2022).
S		220.00		(-)220.00	
R					
06-Construction of	of Building				Reasons for non-utilization of the entire
and Other Importa	ant Works at				provision have not been intimated (July
Patiala-					2022).
0	31.00				
S		31.00		(-)31.00	
R					

Grant No. 39- concld.

(viii) Expenditure met out of Depreciation Reserve Fund- Government Presses

The expenditure under this grant includes \gtrless 9.69 lakh transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amount calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the fund. The actual expenditure out of the fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year 2021-22.

The balance at the credit of the fund at the end of March 2022 was ₹ 2,805.33 lakh.

An account of transactions of the fund is included in Statement No. 15 and 21 of the Finance Accounts for the year 2021-22.

Grant No. 40- Sports and Youth Services

Revenue:

Major Head:

2204 - Sports and Youth Services

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year			
		Appropriation	Expenditure	Saving(-)	(March 2022)			
	₹ in thousand							
Original	1,46,71,57	1,58,71,42	1 11 21 55	(-)47,39,87	33,53,19			
Supplementary	11,99,85	1,30,71,42	1,11,51,55	(-)47,39,87	55,55,19			

Charged -

0					
Original	51	10,10	0.72	()28	
Supplementary	9,59	10,10	9,72	(-)30	

Capital: Major Head:

4202 - Capital Outlay on Education, Sports, Art and Culture

Voted -

Original	1	1	()1	
Supplementary		1	 (-)1	

Notes and Comments:

Revenue:

- (i) In view of the saving of ₹ 4,739.87 lakh in the voted grant, the supplementary grant of ₹ 1,199.85 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (ii) Total saving in the voted grant was ₹ 4,739.87 lakh, however, ₹ 3,353.19 lakh were anticipated as saving and surrendered in March 2022.
- (iii) Saving in the voted grant was mainly under the following heads:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
		₹ in lakl	1	
2204-Sports and Youth Services- <i>00-</i> 001-Direction and Administration-				

Grant	No.	40-	contd.
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01-Direction and					Reduction in provision by ₹ 2,455.44
Administration-					lakh through re-appropriation in March
0 8	3,420.60				2022 was mainly due to (i) less release
S	59.19	6,024.35	7,504.66	+1,480.31	of funds by the Finance Department
R (-)2	,455.44				under grants-in-aid general (non-salary)
					(₹ 2,200.00 lakh) and (ii) cut imposed
					by the Finance Department on other
					charges (₹ 456.00 lakh), partly set off
					by excess due to revision of pay due to
					implementation of 6th pay commission
					(₹ 200.81 lakh).
					Reasons for the excess of ₹ 1,480.31
					lakh have not been intimated (July
					2022).
104-Sports and Gam	es-				
48-Assistance to Punja					Reduction in provision by ₹ 250.00 lakh
Sports Council-					through re-appropriation in March 2022
02-Establishment /					was due to less release of funds by the
Upgradation of Shoot	ng				Finance Department under (i) grants-in-
Range at SAS Nagar N	Mohali-				aid general (non-salary) (₹ 220.00 lakh)
0	600.00				and (ii) grants-in-aid for creation of
S	000.00	250.00	245.00	(-)5.00	capital assets (₹ 30.00 lakh).
		350.00	345.00	(-)3.00	
)250.00				
48-Assistance to Punja	ab State				Reasons for the saving of ₹ 1,995.00
Sports Council-	-1.·				lakh have not been intimated (July
03-Construction of M	ulti-				2022).
Purpose Stadium at	<u>`</u>				
Gidderbaha (Mukatsar	,				
	,850.00				
S		2,850.00	855.00	(-)1,995.00	
R					
48-Assistance to Punja	ab State				Reduction in provision by ₹ 140.00 lakh
Sports Council-					through re-appropriation in March 2022
05-Purchase of Sports					was due to less release of funds by the
Equipment-					Finance Department under grants-in-aid
0	200.00				general (non-salary).
S		60.00	60.00		
R (-)140.00				

		Gi	ant No. 40- c	contd.	
48-Assistance to I Sports Council- 08-Maharaja Bhu Singh Punjab Spo University at Patis O S R	pinder rts	2,480.00	1,887.12	(-)592.88	Reduction in provision by ₹ 133.26 lakh through re-appropriation in March 2022 was due to delay in the process of recruitment of staff (₹ 250.00 lakh), partly set off by excess due to post budget decision of the Government to provide more funds under grants-in-aid for creation of capital assets (₹ 116.74 lakh). Last year there was saving of ₹ 142.06 lakh. Reasons for the saving of ₹ 592.88 lakh have not been intimated (July 2022).

(iv) An instance where the entire provision remained unutilized is given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		-	₹ in lak	h	
2204-Sports and	Youth				
Services-00-001-	Direction				
and Administrati	ion-				
03-Youth Festival	and				Reduction in provision by ₹ 149.99 lakh
Awards and Other	·Activities-				through re-appropriation in March 2022
					was due to cut imposed by the Finance
0	200.00				Department under (i) grants-in-aid
S		50.01		(-)50.01	general (non-salary) (₹ 99.99 lakh) and
R	(-)149.99				(ii) less conducting of conferences,
					seminars, workshops, tours etc. due to
					covid (₹ 50.00 lakh).
					Reasons for non-utilization of the entire
					provision have not been intimated (July
					2022).

(v) Instances where the entire provision was withdrawn are given below:-

Classifica	tion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2204-Sports and	Youth				
Services-00-103-	Youth				
Welfare Program	nmes for				
Non Students-					
05-Rural Youth/S	ports Club-				Withdrawal of the entire provision
0	300.00				through re-appropriation in March 2022
S					was due to non-purchasing of sports kits
R	(-)300.00				by the department due to covid-19.

Grant No. 40- concld.							
789-Special Com Plan for Schedul	-						
12-Rural Youth/S	ports Club-				Withdrawal of the entire provision		
0	96.00				through re-appropriation in March 2022		
S					was due to non-purchasing of sports kits		
R	(-)96.00				by the department due to covid-19.		

Grant No. 41- Water Supply and Sanitation

Revenue:

Major Head:

2215 - Water Supply and Sanitation

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year
		Appropriation	Expenditure	Saving(-)	(March 2022)
			₹ in thousa	nd	
Original	6,73,16,00	6,73,16,01	5,84,93,92	(-)88,22,09	59,51,01
Supplementary	1	0,75,10,01	5,84,95,92	(-)88,22,09	59,51,01

Charged -

Original	2,50,00	2 50 00	162.05	() 96 15	50.00
Supplementary		2,50,00	1,03,85	(-)86,15	50,00

Capital: Major Head:

4215 - Capital Outlay on Water Supply and Sanitation

Voted -

Original	14,72,13,00	14,72,13,05	6,60,96,23	() 9 11 16 92	4 02 74 20
Supplementary	5	14,72,13,03	0,00,90,23	(-)8,11,16,82	4,93,74,30

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 8,822.09 lakh, however, ₹ 5,951.01 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess and expenditure incurred without provision of funds under other heads as mentioned in note (iii) and (iv) respectively below] was mainly under the following head:-

Classification	Total Grant	Actual	Excess(+)/	Remarks
		Expenditure	Saving(-)	
	•	₹ in lakh		
2215-Water Supply and				
Sanitation-01-Water Supply-				
800-Other Expenditure-				

Grant	No.	41-	contd.

01-Maintenance o	f Works-			Reduction in provision by ₹ 6,400.00
0	22,340.00			lakh through re-appropriation in
S		15,940.00	13,886.73	March 2022 was due to less receipt of
R	(-)6,400.00			bills of electricity charges (₹ 7,400.00
				lakh), partly set off by excess due to
				increase in remuneration rates for self
				enlisted contractors (₹ 1,000.00 lakh).
				Reasons for the saving of ₹ 2,053.27
				lakh have not been intimated (July
				2022).

(iii) Excess was mainly under the following head:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh		
2215-Water Supply and Sanitation- <i>02-Sewerage and</i> <i>Sanitation-</i> 105-Sanitation Services-					
	02-Maintenance of Sanitation Services in Government Buildings-				Augmentation of provision by ₹ 400.00 lakh through re-appropriation in March 2022 was due to clearance
O S R	800.00 400.00	1,200.00	1,193.09	(-)6.91	of pending bills of minor works.

(iv) An instance where the expenditure was incurred without provision of funds is given below:-

Classific	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2215-Water Supp	ly and				
Sanitation-01-Wa	ter Supply-				
799-Suspense-					
02-Debit to Miscel	llaneous				Last year the expenditure was incurred
Advance-					without provision of funds.
0					Reasons for incurring expenditure
S	S		420.53		without provision of funds have not
R					been intimated (July 2022).

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from the year 2009-10 to 2021-22.

Gross Expenditure				Recoveries	Net Expenditure			
				₹ in lakh				
Year	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
2009-10		14,937.89	14,937.89		14,562.51	14,562.51		+375.38
2010-11		10,636.85	10,636.85		11,240.73	11,240.73		(-)603.88
2011-12		7,319.43	7,319.43		6,202.88	6,202.88		+1,116.55
2012-13		5,878.03	5,878.03		6,221.25	6,221.25		(-)343.22
2013-14		3,677.64	3,677.64		4,082.79	4,082.79		(-)405.15
2014-15		2,697.00	2,697.00		2,953.48	2,953.48		(-)256.48
2015-16		2,806.23	2,806.23		1,541.83	1,541.83		+1,264.40
2016-17		844.22	844.22		658.14	658.14		+186.08
2017-18		338.97	338.97		268.29	268.29		+70.68
2018-19		368.89	368.89		459.04	459.04		(-)90.15
2019-20		9,372.42	9,372.42		168.59	168.59		+9,203.83
2020-21		411.38	411.38		288.04	288.04		+123.34
2021-22		420.53	420.53		203.51	203.51		+217.02

Charged:

- (v) Total saving in the charged appropriation was ₹ 86.15 lakh, however, ₹ 50.00 lakh were anticipated as saving and surrendered in March 2022.
- (vi) Saving in the charged appropriation was mainly under the following head:-

Classifica	Classification		Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
2215-Water Supply and Sanitation- <i>01-Water Supply-</i> 001-Direction and Administration-					
01-Direction and A	Administration				Reduction in provision by ₹ 50.00
0	250.00				lakh through re-appropriation in
S R	 (-)50.00	200.00	163.85	(-)36.15	March 2022 was due to less court cases.
	()20.00		I	I	Last year there was saving of \gtrless 123.20 lakh. Reasons for the saving of \gtrless 36.15 lakh have not been intimated (July 2022).

Capital:

- (vii) Total saving in the voted grant was ₹ 81,116.82 lakh, however, ₹ 49,374.30 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (x) below] was mainly under the following heads:-

Agriculture and Rural Development Aided Rural Water Supply Schemes- 05-Provision of Piped Water Supply (Rural Infrastructure Development Fund-XXIII)-lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of ₹ 84.12 lakh, 2,406.13 lakh and ₹ 1,401.04 lal during 2018-19, 2019-20 and 2020-27 respectively. Reasons for the saving of ₹ 822.4 lakh have not been intimated (Ju 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), Amritsar-3,000.00 2,177.01(-)822.990453.00 S 90.0027.56(-)62.44 ₹ 258.88 lakh during 2019-20 ar 2020-21 respectively. Reasons for the saving of ₹ 422.98 lakh ave narior works. There was saving of ₹ 422.98 lakh ave at the inspecific Towns- 02-Budha Theh (3 Nos), Amritsar-0443.00 S 90.00 27.5627.56(-)62.44 	Classific	ation	Total Grant	Actual	Excess(+)/	Remarks	
4215-Capital Outlay on Water Supply and Sanitation-01- Water Supply- 04-National Bank for Agriculture and Rural Development Aided Rural Bewelopment Fund-XXIII)- 0 3,600.00 S R (-)600.00 S Bakh have not been intimated (Ju 2022). Reduction in provision by ₹ 363.1 Nater Supply and Sewerage Reduction in provision by ₹ 363.0 R (-)363.00 90.00 27.56 R (-)363.00 90.00 27.56 (-)62.44 Reasons for the saving of ₹ 62.44 Ial have not been intimated (July 2022).0				Expenditure	Saving(-)		
Supply and Sanitation-01- Water Supply-102-RuralWater Supply-104-National Bank for Agriculture and Rural Development Aided Rural Water Supply Schemes- Supply (Rural Infrastructure Development Fund-XXIII)-Reduction in provision by ₹ 600.0 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of ₹ 84.12 lakh, 2,406.13 lakh and ₹ 1,401.04 lad during 2018-19, 2019-20 and 2020- respectively. Reasons for the saving of ₹ 822.9 lakh have not been intimated (Jul 2022).15-Provision/Augmentation of C2-Budha Theh (3 Nos), R C2-Budha Theh (3 Nos), R90.00 27.56Reduction in provision by ₹ 363.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.0453.00 R (-)63.0090.00 27.56Reduction in provision by ₹ 363.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of ₹ 422.98 lakh au 2020-21 respectively. Reasons for the saving of ₹ 62.44 lal have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Severage Facilities in Specific Towns- 0 449.40 S S S S S C C C4-Ghuman, Gurdaspur- O S S C C C372.00 208.57 (-)163.43 There was saving of ₹ 600.71 lakh at ₹ 10.00 lakh during 2019-20				₹ in lakh			
Water Supply-04-National Bank for Agriculture and Rural Development Aided Rural Water Supply Schemes- 05-Provision of Piped Water Supply (Rural Infrastructure Development Fund-XXIII)-Reduction in provision by \gtrless 600.0 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of \gtrless 84.12 lakh, 2,406.13 lakh and \gtrless 1,401.04 lai during 2018-19, 2019-20 and 2020- respectively. Reasons for the saving of \gtrless 822.9 lakh have not been intimated (Jul 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), Amritsar-90.0027.56(-)62.44Reduction in provision by \gtrless 363.00 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of \gtrless 422.98 lakh and are not been intimated (Jul 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), Amritsar-90.0027.56(-)62.4415-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 090.0027.56Reduction in provision by \gtrless 70.415-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 090.0027.56(-)62.4415-Provision/Augmentation of Water Supply and Severage Facilities in Specific Towns- 0372.00208.57(-)163.4316-Provision/Augmentation of Water Supply and Severage Facilities in Specific Towns- 0372.00208.57(-)163.4316-Provision/Augmentation of Water Supply and Severage Fac							
Water Supply- 04-National Bank for Agriculture and Rural Development Aided Rural Water Supply Schemes- 05-Provision of Piped Water Supply (Rural Infrastructure Development Fund-XXIII)-Reduction in provision by ξ 600. lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of ξ 84.12 lakh, 2,406.13 lakh and ξ 1,401.04 lal during 2018-19, 2019-20 and 2020-7 respectively. Reasons for the saving of ξ 822.915-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), R3,000.0027.56(-)62.44Reduction in provision by ξ 363.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was aving of ξ 62.44 lal have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), R90.0027.56(-)62.44Reduction in provision by ξ 363.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 090.0027.56(-)62.4415-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 08 augmentation of Water Supply and Severage Facilities in Specific Towns- 020.21 respectively. Reasons for the saving of ξ 62.44 lal have no been intimated (July 2022).15-Provision/Augmentation of S augmentation of Water Supply and Severage Facilities in Specific Towns- 0200.2	11.0						
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Water Supply and Sewerage Facilities in Specific Towns- 02-Budha Theh (3 Nos), Amritsar-Iakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works. There was saving of ₹ 422.98 lakh au $2020-21$ respectively. Reasons for the saving of ₹ 62.44 lah have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 00 449.40 S RReduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.0449.40 S R372.00208.57(-)163.43There was saving of ₹ 600.71 lakh au ₹ 120.00 lakh during 2019-20 au 2020-21 respectively. Reasons for the saving of ₹ 600.71 lakh au ₹ 120.00 lakh during 2019-20 au 2020-21 respectively.	15-Provision/Augr	mentation of				Reduction in provision by ₹ 363.00	
Facilities in Specific Towns- 02-Budha Theh (3 Nos), Amritsar-March 2022 was due to less release funds by the Finance Department f major works. There was saving of ₹ 422.98 lakh au ₹ 258.88 lakh during 2019-20 au 2020-21 respectively. Reasons for the saving of ₹ 62.44 lah have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 04-Ghuman, Gurdaspur-Reduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.0449.40 S372.00208.57(-)163.43There was saving of ₹ 600.71 lakh au ₹ 120.00 lakh during 2019-20 au 2020-21 respectively.	-						
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O453.0090.0027.56There was saving of ₹ 422.98 lakh au ₹ 258.88 lakh during 2019-20 au 2020-21 respectively. Reasons for the saving of ₹ 62.44 lah have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 04-Ghuman, Gurdaspur-Reduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.O449.40 S372.00208.57(-)163.43There was saving of ₹ 600.71 lakh au ₹ 120.00 lakh during 2019-20 au 2020-21 respectively. Reasons for the saving of ₹ 163.4 lakh have not been intimated (July 2019-20 au 2020-21 respectively. Reasons for the saving of ₹ 163.4 lakh have not been intimated (July 2019-20 au 2020-21 respectively.						funds by the Finance Department for	
S90.0027.56(-)62.44₹ 258.88 lakh during 2019-20 at 2020-21 respectively. Reasons for the saving of ₹ 62.44 lal have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 04-Ghuman, Gurdaspur-Reduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.O449.40 S372.00208.57(-)163.43There was saving of ₹ 600.71 lakh at ₹ 120.00 lakh during 2019-20 at 2020-21 respectively.R(-)77.40372.00208.57(-)163.43There was saving of ₹ 600.71 lakh at ₹ 120.00 lakh during 2019-20 at 2020-21 respectively.	Amritsar-					major works.	
R(-)363.0027.5027.502020-21 respectively.R(-)363.00Reasons for the saving of ₹ 62.44 lal have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 04-Ghuman, Gurdaspur-Reduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.O449.40 S372.00208.57(-)163.43There was saving of ₹ 600.71 lakh an ₹ 120.00 lakh during 2019-20 an 2020-21 respectively.R(-)77.40208.57(-)163.43There was saving of ₹ 163.4 lakh have not been intimated (July 2022).	0	453.00				There was saving of ₹ 422.98 lakh and	
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have not been intimated (July 2022).15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 04-Ghuman, Gurdaspur-Reduction in provision by ₹ 77.4 lakh through re-appropriation March 2022 was due to less release funds by the Finance Department f major works.O449.40 SS372.00208.57R(-)77.40(-)163.43There was saving of ₹ 600.71 lakh an ₹ 120.00 lakh during 2019-20 an 2020-21 respectively. Reasons for the saving of ₹ 163.4 lakh have not been intimated (July 2022).	R	(-)363.00					
Water Supply and Sewerage Iakh through re-appropriation Facilities in Specific Towns- March 2022 was due to less release 04-Ghuman, Gurdaspur- March 2022 was due to less release 0 449.40 S 372.00 208.57 (-)163.43 There was saving of ₹ 600.71 lakh and ₹ 120.00 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 163.4 Iakh have not been intimated (Jute)						Reasons for the saving of ₹ 62.44 lakh have not been intimated (July 2022).	
Water Supply and Sewerage Iakh through re-appropriation Facilities in Specific Towns- March 2022 was due to less release 04-Ghuman, Gurdaspur- March 2022 was due to less release 0 449.40 S 372.00 208.57 (-)163.43 There was saving of ₹ 600.71 lakh and ₹ 120.00 lakh during 2019-20 and 2020-21 respectively. Reasons for the saving of ₹ 163.4 Iakh have not been intimated (Jute)	15-Provision/Augr	nentation of				Reduction in provision by ₹ 77.40	
Facilities in Specific Towns- 04-Ghuman, Gurdaspur-March 2022 was due to less release funds by the Finance Department f major works. O 449.40 S R (-)77.40208.57(-)163.43 R (-)77.40 $Q20-21$ respectively. Reasons for the saving of ₹ 163.4 lakh have not been intimated (Ju							
04-Ghuman, Gurdaspur- Ofunds by the Finance Department f major works.SR(-)77.40208.57(-)163.43R(-)77.40L ξ 120.00 lakh during 2019-20 and 2020-21 respectively.Reasons for the saving of ₹ 163.4 lakh have not been intimated (Jutice Stress	Facilities in Specific Towns-					March 2022 was due to less release of	
O449.40SR(-)77.40208.57(-)163.43major works.There was saving of ₹ 600.71 lakh an ₹ 120.00 lakh during 2019-20 an 2020-21 respectively.Reasons for the saving of ₹ 163.4 lakh have not been intimated (Jul						funds by the Finance Department for	
S 372.00 208.57 (-)163.43 There was saving of ₹ 600.71 lakh an ₹ 120.00 lakh during 2019-20 an 2020-21 respectively. R (-)77.40 Reasons for the saving of ₹ 163.41 Reasons for the saving of ₹ 163.41		-				major works.	
R (-)77.40 ₹ 120.00 lakh during 2019-20 an 2020-21 respectively. 2020-21 respectively. Reasons for the saving of ₹ 163.4 lakh have not been intimated (Julian)	S		372.00	208.57	(-)163.43	There was saving of ₹ 600.71 lakh and	
Reasons for the saving of ₹ 163.4 lakh have not been intimated (Ju						₹ 120.00 lakh during 2019-20 and	
lakh have not been intimated (Ju							
						e	
12022)						· · ·	
						2022).	

		01	rant No. 41- C	ontu.	
15-Provision/Augn					Reduction in provision by ₹ 180.00
Water Supply and S	<u> </u>				lakh through re-appropriation in
Facilities in Specifi					March 2022 was due to less release of
99-No Detailed He	ad-				funds by the Finance Department for
0	900.00				major works.
S		720.00	526.51	(-)193.49	Last year there was saving of ₹ 537.99
R	(-)180.00				lakh.
					Reasons for the saving of ₹ 193.49
					lakh have not been intimated (July
					2022).
32-National Rural	Drinking				Reduction in provision by ₹ 7,890.00
Water Programme	renamed Jal				lakh through re-appropriation in
Jeevan Mission-					March 2022 was due to less release o
01-Works-					funds by the Finance Department fo
0	21,720.00				machinery and equipments.
S		13,830.00	10,840.75	(-)2,989.25	Reasons for the saving of ₹ 2,989.2:
R	(-)7,890.00				lakh have not been intimated (Jul
I					2022).
32-National Rural Drinking					Reduction in provision by ₹ 630.00
Water Programme	0				lakh through re-appropriation in
Jeevan Mission-					March 2022 was due to less release o
02-Support Activiti	ies-				funds by the Finance Department fo
0	1,200.00				machinery and equipments.
S		570.00	505.94	(-)64.06	Reasons for the saving of ₹ 64.06 lakl
R	(-)630.00			()	have not been intimated (July 2022).
I			I		
32-National Rural	Drinking		[Reasons for the saving of ₹ 99.05 lak
Water Programme	renamed Jal				have not been intimated (July 2022).
Jeevan Mission-					· · · ·
03-Water Quality N	Aonitoring				
Surveillance Progra					
0	480.00				
S		480.00	380.95	(-)99.05	
R					
32-National Rural Drinking		Т	Τ		Reduction in provision by ₹ 480.0
Water Programme	renamed Jal				lakh through re-appropriation in
Jeevan Mission-					March 2022 was due to less release o
04-National Water Quality and					funds by the Finance Department for
Submission-					machinery and equipments.
0	600.00				
S		120.00	120.00		
R	(-)480.00				

		Gi	rant No. 41- o	contd.	
22.0 1.0 1.1	D. 137 /	I			
33-Second Punjab					Reduction in provision by ₹ 11,700.00
Supply and Sanita					lakh through re-appropriation in
Improvement Prog	-				March 2022 was due to less release of
World Bank Assis	sted Project-				funds by the Finance Department for
01-Works-					major works.
0	21,600.00				Reasons for the excess of ₹ 1,592.71
S		9,900.00	11,492.71	+1,592.71	lakh have not been intimated (July
R	(-)11,700.00				2022).
33-Second Punjab					Reduction in provision by ₹ 300.00
Supply and Sanita					lakh through re-appropriation in
Improvement Prog					March 2022 was due to less release of
World Bank Assis	-				funds by the Finance Department for
02-Support Activi	ties-				major works.
0	2,400.00				Reasons for the saving of ₹ 449.78
S		2,100.00	1,650.22	(-)449.78	lakh have not been intimated (July
R	(-)300.00	,			2022).
34-Installation of					Reduction in provision by ₹ 120.00
Osmosis Systems					lakh through re-appropriation in
Minimum Drinkin	-				March 2022 was due to less release of
Heavy Metal Affe	-				funds by the Finance Department for
of Punjab-					major works.
02-Rural Infrastru	cture				There was saving of ₹ 1,192.25 lakh
Development Fun	d-XXII				and ₹ 223.44 lakh during 2019-20 and
(NABARD)-					2020-21 respectively.
0	480.00				Reasons for the saving of ₹ 168.06
S	400.00	360.00	191.94	(-)168.06	lakh have not been intimated (July
R		500.00	191.94	(-)108.00	2022).
35-Special Assista	· · ·				Reduction in provision by ₹ 540.00
Mitigation of Drin					lakh through re-appropriation in
Problems in the H					March 2022 was due to less release of
Affected with Arsenic and					funds by the Finance Department for
Fluoride-					major works.
	700.00				There was saving of ₹ 157.04 lakh, ₹
0	780.00	2 40 00	1.55.00	()02.05	964.69 lakh and \gtrless 950.14 lakh during
S		240.00	156.03	(-)83.97	2018-19, 2019-20 and 2020-21
R	(-)540.00				respectively.
					Reasons for the saving of ₹ 83.97
					lakh have not been intimated (July
					2022).

36-Augmentation/					Reduction in provision by ₹ 900.00	
Enhancement/Repl	acement and				lakh through re-appropriation in	
Rehabilitations of					March 2022 was due to less release of	
Infrastructure in R					funds by the Finance Department for	
Supply and Sewera					major works.	
11.0	ũ.				There was saving of ₹ 1,582.95 lakh	
0	2,400.00	1 500 00	1 255 00	()100.01	and ₹ 673.55 lakh during 2019-20 and	
S		1,500.00	1,377.99	(-)122.01	2020-21 respectively.	
R	(-)900.00				Reasons for the saving of \gtrless 122.01	
					lakh have not been intimated (July 2022).	
37-Providing Surfa	ace Based				Reduction in provision by ₹ 3,000.00	
Piped Water Suppl	ly Scheme in				lakh through re-appropriation in	
Arsenic / Fluoride	Affected				March 2022 was due to less release of	
Border Areas of St	ate under				funds by the Finance Department for	
Rural Infrastructur	e				major works.	
Development Fund						
0	6,000.00					
S		3,000.00	2,999.87	(-)0.13		
R	(-)3,000.00					
789-Special Comp						
for Scheduled Ca					$\mathbf{p}_{\mathbf{r}}$ denotion in a matrix has \mathbf{F} 51 (0)	
02-Provision/Augr					Reduction in provision by ₹ 51.60	
Water Supply and	-				lakh through re-appropriation in	
Facilities in the Sp 04-Ghuman, Gurda					March 2022 was due to less release of funds by the Finance Department for	
	299.60				major works.	
0	299.00	248.00	99.23	(-)148.77	There was saving of ₹ 394.81 lakh and	
S R	 (-)51.60	240.00	JJ.23	(-)1+0.77	₹ 80.00 lakh during 2019-20 and 2020	
K	()51.00				21 respectively.	
					Reasons for the saving of \gtrless 148.7 lakh have not been intimated (Jul 2022).	
02-Provision/Augr	nentation of				Reduction in provision by ₹ 120.00	
Water Supply and	Sewerage				lakh through re-appropriation in	
Facilities in the Specific Towns- 99-No Detailed Head-					March 2022 was due to less release of	
					funds by the Finance Department for	
0	600.00				lumpsum provision.	
S		480.00	338.29	(-)141.71	Last year there was saving of ₹ 362.40	
R	(-)120.00				lakh.	
					Reasons for the saving of \gtrless 141.71 lakh have not been intimated (July 2022).	
I						

03-National Bank	for				Reduction in provision by ₹ 400.00
Agriculture and Ru					lakh through re-appropriation in
Development Aide					March 2022 was due to less release of
Water Supply Sche 05-Provision of Pi					funds by the Finance Department for major works.
-					5
Supply (Rural Infra					There was saving of \gtrless 63.30 lakh, \gtrless
Development Fund	I-AAIII)-				1,600.16 lakh and ₹ 977.34 lakh
0	2,400.00				during 2018-19, 2019-20 and 2020-21 respectively.
S		2,000.00	1,401.93	(-)598.07	
R	(-)400.00				Reasons for the saving of ₹ 598.07
					lakh have not been intimated (July 2022).
13-Augmentation/					Reduction in provision by ₹ 600.00
Enhancement/Repl	acement and				lakh through re-appropriation in
Rehabilitation of E	xisting				March 2022 was due to less release of
Infrastructure in Ru	ural Water				funds by the Finance Department for
Supply and Sewera	ige Schemes-				major works.
0	1,600.00				There was saving of ₹ 1,043.43 lakh
S		1,000.00	882.63	(-)117.37	and ₹ 529.04 lakh during 2019-20 and
R	(-)600.00	,		()	2020-21 respectively.
					Reasons for the saving of ₹ 117.37
					lakh have not been intimated (July
					2022).
16-National Rural	Drinking				Reduction in provision by ₹ 5,260.00
Water Programme	renamed Jal				lakh through re-appropriation in
Jeevan Mission-					March 2022 was due to less release of
01-Works-					funds by the Finance Department for
0	14,480.00				machinery and equipments.
S		9,220.00	7,151.95	(-)2,068.05	Reasons for the saving of ₹ 2,068.05
R	(-)5,260.00				lakh have not been intimated (July
	·	·			2022).
16-National Rural	Drinking				Reduction in provision by ₹ 420.00
Water Programme	renamed Jal				lakh through re-appropriation in
Jeevan Mission-					March 2022 was due to less release of
02-Support Activit	ies-				funds by the Finance Department for
0	800.00				machinery and equipments.
S		380.00	351.07	(-)28.93	Reasons for the saving of ₹ 28.93
R	(-)420.00				lakh have not been intimated (July
	· · ·	ŀ	Į		2022).
16-National Rural Drinking					Reasons for the saving of ₹ 67.02 lakh
Water Programme renamed Jal					have not been intimated (July 2022).
Jeevan Mission-					
03-Water Quality Monitoring					
and Surveillance Programme-					
0	320.00				
S		320.00	252.98	(-)67.02	
R					

	Grant No. 41- contd.						
16-National Rural	Drinking				Reduction in provision by ₹ 320.00		
Water Programme	-				lakh through re-appropriation in		
Jeevan Mission-					March 2022 was due to less release of		
04-National Water	r Quality and				funds by the Finance Department for		
Submission-					machinery and equipments.		
0	400.00				5 1 1		
S		80.00	80.00				
R	(-)320.00						
17-Second Punjab	Rural Water				Reduction in provision by ₹ 200.00		
Supply and Sanita	tion Sector				lakh through re-appropriation in		
Improvement Prog	gramme-				March 2022 was due to less release of		
World Bank Assis	ted Project-				funds by the Finance Department for		
02-Support Activity	•				major works.		
0	1,600.00				Reasons for the saving of ₹ 390.23		
S	_,	1,400.00	1,009.77	(-)390.23	lakh have not been intimated (July		
R	(-)200.00	1,100.00	1,005.77	()550.25	2022).		
18-Special Assista	()				Reduction in provision by ₹ 360.00		
Mitigation of Drin					lakh through re-appropriation in		
Problems in the Ha					March 2022 was due to less release of		
Affected with Arso					funds by the Finance Department for		
Fluoride-					major works.		
0	520.00				There was saving of ₹ 208.85 lakh, ₹		
S	020100	160.00	101.90	(-)58 10	642.26 lakh and \gtrless 633.66 lakh during		
R	(-)360.00	100.00	101.90		2018-19, 2019-20 and 2020-21		
					respectively.		
					Reasons for the saving of ₹ 58.10 lakh		
					have not been intimated (July 2022).		
19-Provision of D	rinking Water				Reduction in provision by ₹ 80.00		
through Reverse C	-				lakh through re-appropriation in		
System-					March 2022 was due to less release of		
01-Installation of 1	Reverse				funds by the Finance Department for		
Osmosis Plants un	der Rural				major works.		
Infrastructure Dev	elopment				There was saving of ₹ 770.05 lakh and		
Fund-XXII (NAB.	-				₹ 149.68 lakh during 2019-20 and		
0	320.00				2020-21 respectively.		
s	520.00	240.00	123.43	(-)116 57	Reasons for the saving of ₹ 116.57		
R	 (-)80.00	210.00	125.15	()110.57	lakh have not been intimated (July		
	()				2022).		
20-Providing Surf	ace Based	I			Reduction in provision by ₹ 2,000.00		
Piped Water Supply Scheme in					lakh through re-appropriation in		
Arsenic / Fluoride Affected					March 2022 was due to less release of		
Border Areas of State under					funds by the Finance Department for		
Rural Infrastructure					major works.		
Development Fund-XXV(I)-					·		
0	4,000.00						
S		2,000.00	1,995.51	(-)4.49			
R	(-)2,000.00	_,	-,-,-,-,-,	())			
L							

Grant	No.	41-	contd.

<i>02-Sewerage and</i> 102-Rural Sanita					
02-Swachh Bharat	Mission				Augmentation of provision by ₹
(Gramin)-					2,775.00 lakh through re-
03-Individual hous	sehold				appropriation in March 2022 was due
Latrines-					to clearance of pending liabilities of
0	2,700.00				major works.
S		5,475.00	1,392.51	(-)4,082.49	Reasons for the saving of ₹ 4,082.49
R	2,775.00				lakh have not been intimated (July
	· · ·	Į			2022).
02-Swachh Bharat	Mission				Reduction in provision by ₹ 677.65
(Gramin)-					lakh through re-appropriation in
04-Community Sar	nitary				March 2022 was due to less release of
Complexes-					funds by the Finance Department for
0	1,260.00				major works.
S		582.35	80.64	(-)501.71	Reasons for the saving of ₹ 501.71
R	(-)677.65				lakh have not been intimated (July
		I			2022).
02-Swachh Bharat	Mission				Reduction in provision by ₹ 365.37
(Gramin)-					lakh through re-appropriation in
05-Solid Waste M	anagement-				March 2022 was due to less release of
0	2,684.62				funds by the Finance Department for
S		2,319.25	897.35	(-)1.421.90	major works.
R	(-)365.37	,		())	Reasons for the saving of ₹ 1,421.90
		I			lakh have not been intimated (July
					2022).
02-Swachh Bharat	Mission				Reduction in provision by ₹ 5,342.17
(Gramin)-					lakh through re-appropriation in
06-Liquid Waste N	Aanagement-				March 2022 was due to less release of
0	13,178.21				funds by the Finance Department for
S		7,836.04	1,621.86	(-)6,214.18	major works.
R	(-)5,342.17				Reasons for the saving of ₹ 6,214.18
					lakh have not been intimated (July 2022).
02-Swachh Bharat	Mission				Reasons for the saving of ₹ 550.85
(Gramin)-					lakh have not been intimated (July
08-Information Education and					2022).
Communication and Capacity					
Building Activities	S-				
0	692.30				
S		692.30	141.45	(-)550.85	
R			• •	()	

Grant No. 41- contd.

02-Swachh Bharat	Mission				D ecours for the service of $\neq 102.54$
	Mission				Reasons for the saving of ₹ 193.54
(Gramin)-	Even an dituma				lakh have not been intimated (July
09-Administrative	-				2022).
0	231.01	221.01	27.47	()102.54	
S		231.01	37.47	(-)193.54	
R					
789-Special Comp for Scheduled Cas					
01-Swachh Bharat					Augmentation of provision by ₹
(Gramin)-					1,850.00 lakh through re-
03-Individual Hou	sehold				appropriation in March 2022 was due
Latrines-					to clearance of pending liabilities of
0	1,800.00				major works.
S	1,000.00	3,650.00	924.24	(-)2 725 76	Reasons for the saving of ₹ 2,725.76
R	1,850.00	5,050.00	724.24	()2,725.70	lakh have not been intimated (July
K	1,050.00				2022).
01-Swachh Bharat	Mission				Reduction in provision by ₹ 451.75
(Gramin)-	1011351011				lakh through re-appropriation in
04-Community Sa	nitary				March 2022 was due to less release of
Complexes-					funds by the Finance Department for
-	840.00				major works.
0	840.00	200.25	52.76	()224.40	Reasons for the saving of ₹ 334.49
S		388.25	53.76	(-)334.49	lakh have not been intimated (July
R	(-)451.75				2022).
01-Swachh Bharat	Mission				Reduction in provision by ₹ 110.25
(Gramin)-					lakh through re-appropriation in
05-Solid Waste Ma	anagement-				March 2022 was due to less release of
0	1,789.75				funds by the Finance Department for
S	1,789.75	1 (70 50	509.22	()1 001 27	major works.
R		1,679.50	598.23	(-)1,081.27	D ecomp for the service of $\neq 1.081.27$
ĸ	(-)110.23				Reasons for the saving of ₹ 1,081.27 lakh have not been intimated (July
					2022).
01-Swachh Bharat	Mission				Reduction in provision by ₹ 3,561.45
(Gramin)-					lakh through re-appropriation in
06-Liquid Waste Management-					March 2022 was due to less release of
0	8,785.47				funds by the Finance Department for
S		5,224.02	1,059.91	(-)4,164.11	major works.
R	(-)3,561.45	- , ··· · -	,	())	Reasons for the saving of ₹ 4,164.11
	()-,				lakh have not been intimated (July
					2022).
					2022).

01-Swachh Bharat	01-Swachh Bharat Mission				Reasons for the saving of ₹ 371.23
(Gramin)-					lakh have not been intimated (July
08-Information Ed	lucation and				2022).
Communication and Capacity					
Building Activities	S-				
0	461.08				
S		461.08	89.85	(-)371.23	
R					
01-Swachh Bharat	Mission				Reasons for the saving of ₹ 134.54
(Gramin)-					lakh have not been intimated (July
09-Administrative Expenditure-					2022).
0	154.07				
S		154.07	19.53	(-)134.54	
R					

(ix) Instances where the entire provision remained unutilized are given below:-

Classifica	ntion	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakh		
4215-Capital Out	lay on Water				
Supply and Sanita	ation- <i>01-</i>				
Water Supply- 789	-Special				
Component Plan					
Scheduled Castes-					
02-Provision/Augn	nentation of				Reduction in provision by ₹ 242.00
Water Supply and	-				lakh through re-appropriation in
Facilities in the Sp					March 2022 was due to less release of
02-Budha Theh (3	Nos),				funds by the Finance Department for
Amritsar-					major works.
0	302.00				Reasons for non-utilization of the
S		60.00		(-)60.00	entire provision have not been intimated (July 2022).
R	(-)242.00				intillated (July 2022).
02-Sewerage and S	Sanitation-			•	
102-Rural Sanitat	tion Services-				
02-Swachh Bharat	Mission				Reduction in provision by ₹ 2,783.27
(Gramin)-					lakh through re-appropriation in
07-Faecal Sludge N	Management-				March 2022 was due to less release of
0	3,254.09				funds by the Finance Department for
S		470.82		(-)470.82	major works.
R	(-)2,783.27	1			Reasons for non-utilization of the
		1			entire provision have not been intimated (July 2022).
789-Special Comp					
for Scheduled Cas	stes-				

Grant	No.	41-	contd.	

01-Swachh Bharat	t Mission			Reduction in provision by ₹ 1,855.52
(Gramin)-				lakh through re-appropriation in
07-Faecal Sludge	Management-			March 2022 was due to less release of
0	2,169.40			funds by the Finance Department for
S		313.88	 (-)313.88	major works.
R	(-)1,855.52			Reasons for non-utilization of the
				entire provision have not been
				intimated (July 2022).

(x) Excess was mainly under the following heads:-

Classifica	ation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
		•	₹ in lakh		
4215-Capital Out	lay on Water				
Supply and Sanit	ation- <i>01-</i>				
Water Supply- 102	2-Rural				
Water Supply-					
04-National Bank	for				Originally, there was no budget
Agriculture and Ru					provision. Token grant was provided
Development Aide	ed Rural				through supplementary grant and
Water Supply Sche	emes-				funds were augmented by ₹ 462.00
06-Providing/Upg					lakh through re-appropriation in
Existing 58 Rural	-				March 2022 due to post budget
Supply Schemes in					decision of the Government to provide
Patiala- Rural Infra					more funds for new scheme.
Development Fund	l- XXVII-				Reasons for the saving of ₹ 164.85
0					lakh have not been intimated (July
S	0.01	462.01	297.16	(-)164.85	2022).
R	462.00				
04-National Bank	for				Originally, there was no budget
Agriculture and Ru	ıral				provision. Token grant was provided
Development Aide	d Rural				through supplementary grant and
Water Supply Sche	emes-				funds were augmented by ₹ 1,500.00
07-Providing Pipe	d Water				lakh through re-appropriation in
Suppy Schemes for	r 700 Water				March 2022 due to post budget
Scarcity/Quality af	fected				decision of the Government to provide
Villages of Distric	ts Ferozepur,				more funds for new scheme.
Fazilka, Hoshiarpur and					Reasons for the saving of ₹ 1,119.01
Rupnagar Rural Infrastructure					lakh have not been intimated (July
Development Fund	Development Fund- XXVII-				2022).
0]			
S	0.01	1,500.01	381.00	(-)1,119.01	
R	1,500.00				

		0.		.ontu.	
15-Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns- 01-Bhadurgarh(10 Nos), Patiala-					Augmentation of provision by ₹ 136.00 lakh through re-appropriation in March 2022 was due to clearance of pending liabilities of major works.
O S R	1,104.00 136.00	1,240.00	1,238.84	(-)1.16	
15-Provision/Augmenta Water Supply and Sewe Facilities in Specific To 03-Mehraj (NAC), Bhat O S R	rage wns-	420.00	209.61	(-)210.39	Augmentation of provision by ₹ 326.40 lakh through re-appropriation in March 2022 was due to clearance of pending liabilities of major works. There was saving of ₹ 223.15 lakh and ₹ 89.23 lakh during 2019-20 and 2020 21 respectively.
					Reasons for the saving of ₹ 210.39 lakh have not been intimated (July 2022).
18-Court Cases/Arbitrat Cases- O S R	ion 100.00 300.00	400.00	293.38	(-)106.62	Augmentation of provision by ₹ 300.00 lakh through re-appropriation in March 2022 was due to clearance of pending liabilities of major works.
					Reasons for the saving of \gtrless 106.62 lakh have not been intimated (July 2022).
38-Construction of Jal E Office Complex and oth Office Buildings- O S R		1,400.01	1,294.26	(-)105.75	Originally, there was no budget provision. Token grant was provided through supplementary grant and funds were augmented by ₹ 1,400.00 lakh through re-appropriation in March 2022 due to post budget decision of the Government to provide
					more funds for new scheme. Reasons for the saving of ₹ 105.75 lakh have not been intimated (July 2022).
789-Special Componen for Scheduled Castes-	ıt Plan				

02-Provision/Augn	nentation of				Augmentation of provision by ₹
-					217.60 lakh through re-appropriation
Water Supply and Sewerage Facilities in the Specific Towns-					in March 2022 was due to clearance
03-Mehraj (NAC), Bhatinda-					
					of pending bills of major works.
0	62.40				There was saving of ₹ 148.76 lakh and
S		280.00	140.00	(-)140.00	₹ 80.00 lakh during 2019-20 and 2020
R	217.60				21 respectively.
					Reasons for the saving of 140.00 lakh have not been intimated (July 2022).
03-National Bank	for				Originally, there was no budget
Agriculture and Ru	ıral				provision. Token grant was provided
Development Aide	d Rural				through supplementary grant and
Water Supply Sche					funds were augmented by ₹ 308.00
06-Providing/Upgr					lakh through re-appropriation in
existing 58 Rural F					March 2022 due to clearance of
Supply Schemes in					pending bills of major works.
Patiala-Rural Infra					Reasons for the saving of ₹ 110.27
Development Fund	I- XXVII-				lakh have not been intimated (July
0					2022).
S	0.01	308.01	197.74	(-)110.27	
R	308.00				
03-National Bank	for				Originally, there was no budget
Agriculture and Ru	ıral				provision. Token grant was provided
Development Aide	d Rural				through supplementary grant and
Water Supply Sche	eme-				funds were augmented by \gtrless 1,000.00
07-Providing Piped					lakh through re-appropriation in
Suppy Schemes for					March 2022 due to clearance of
Scarcity/Quality af					pending bills of major works.
Villages of District	÷ .				Reasons for the saving of ₹ 746.01
Fazilka, Hoshiarpu					lakh have not been intimated (July
Rupnagar Rural In	frastructure				2022).
Development Fund	I- XXVII-				
0					
S	0.01	1,000.01	254.00	(-)746.01	
R	1,000.00				
17-Second Punjab Rural Water					Reduction in provision by ₹ 7,800.00
Supply and Sanitation Sector					lakh through re-appropriation in
Improvement Prog					March 2022 was due to less release of
World Bank Assist	ted Project-				funds by the Finance Department for
01-Works-					major works.
0	14,400.00				Reasons for the excess of ₹ 1,046.97
S		6,600.00	7,646.97	+1,046.97	lakh have not been intimated (July
R	(-)7,800.00				2022).

02-Sewerage and Sanitation-**102-Rural Sanitation Services-**03-Swachh Bharat Mission Augmentation of provision by ₹ 34.32 (Gramin) Performance based lakh through re-appropriation in March 2022 was due to clearance of Incentive grants-04-Liquid Waste Managementpending liabilities of major works. 0 1.20 S 35.52 35.50 (-)0.02 R 34.32 789-Special Component Plan for Scheduled Castes-02-Swachh Bharat Mission Augmentation of provision by ₹ 22.88 (Gramin) Performance based lakh through re-appropriation Incentive grants-March 2022 was due to clearance of 04-Liquid Waste Managementpending liabilities of major works.

0

S

R

0.80

22.88

23.68

(xi) Suspense Transactions:- The expenditure under the grant includes ₹ 420.53 lakh under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15-Water Resources".

23.66

(-)0.02

in

Head of Account	Opening	Debit	Credit	Closing
	Balance			Balance
	+Debit			+Debit
	-Credit			-Credit
		₹ in lakh		
2215-				
Water Supply and Sanitation-				
Stock	+2,323.30	0.00	32.58	+2,290.72
	+19,556.51	420.53	170.93	+19,806.11
Miscellaneous Works Advances				
Total	+21,879.81	420.53	203.51	+22,096.83
4215-				
Capital Outlay on Water				
Supply and Sanitation-				
Stock	+0.00	0.00	0.00	+0.00
	(-)1.09	0.00	0.00	(-)1.09
Miscellaneous Works Advances				
Total	(-)1.09	0.00	0.00	(-)1.09

Grant No. 41- concld.

Grant No. 42- Welfare of SC, ST, OBC and Minorities

Revenue:

Major Head:

2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted -

		Total Grant/	Actual	Excess(+)/	Amount surrendered during the year		
		Appropriation	Expenditure	Saving(-)	(March 2022)		
	₹ in thousand						
Original	12,41,44,47	12,41,44,47	6 70 82 28	(-)5,70,62,19	4,45,67,68		
Supplementary		12,41,44,47	0,70,82,28	(-)5,70,02,19	т,,07,08		

Charged -

Churgen				
Original	11	11	()11	
Supplementary		11	 (-)11	

Capital: Major Head:

4225 - Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities

Voted -

Original	1,30,47,76		35 76 79	(-)1.03.24.24	84.92.48
Supplementary	8,53,27	1,39,01,03	55,70,79	(-)1,03,24,24	84,92,48

Notes and Comments:

Revenue:

- (i) Total saving in the voted grant was ₹ 57,062.19 lakh, however, ₹ 44,567.68 lakh were anticipated as saving and surrendered in March 2022.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] was mainly under the following heads:-

Classifie	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
2225 111 16		Γ	₹ in lakh		
2225-Welfare of					
Castes, Schedul Other Backwar	· · · · · ·				
Minorities-01-W					
Scheduled Caste					
Direction and	.3- 001-				
Administration	_				
					D - 4
02-Directorate o Component Plan					Reduction in provision by ₹ 43.15 lakh through re-appropriation in March 2021
					was mainly due to cut imposed by the
0 S	227.92	184.77	171.95	()12.02	Finance Department on (i) rent, rates
			1/1.93	(-)12.82	and taxes (\gtrless 40.56 lakh), (ii) contingent
R	(-)43.13				articles (\gtrless 2.00 lakh), (iii) hiring of less
					number of professionals for
					professional services (₹ 1.10 lakh) and
					(iv) less receipt of bills of electricity
					charges (₹ 1.00 lakh), partly set off by
					excess mainly due to payment of new
					pay scale arrears of salaries to the
					Government employees (₹ 1.50 lakh).
					Last year there was saving of
					Last year there was saving of ₹ 13.79 lakh.
					Reasons for the saving of ₹ 12.82 lakh have not been intimated (July 2022).
					nave not been intimated (July 2022).
789-Special Cor	nnonent Plan				
for Scheduled C	-				
03-Capital Subsi					Reduction in provision by ₹ 400.00 lakh
1 1	Bank Tie-up Loaning				through re-appropriation in March 2022 was due to cut imposed by the Finance
Programme to Below Poverty Line Scheduled Castes through					Department on other charges.
Punjab Scheduled Castes Land					bepartment on other charges.
Devlopment and Finance					
Corporation-					
-	500.00				
0	500.00	100.00	100.00		
S		100.00	100.00		
R	(-)400.00				

28-New Course	s Vocational				Reduction in provision by ₹ 253.09 lakh
	Training in Industrial Training				through re-appropriation in March 2022
	Institutes for Scheduled Castes				was due to (i) posts remaining vacant (₹
					106.59 lakh), (ii) cut imposed by the
Students (Staff	-				
Scholarship to S					Finance Department on supplies and
Castes Students	s) (ACA 2007-				materials (₹ 80.00 lakh), (iii) decrease
08)-					in number of beneficiaries/claimants of
0	600.00				scholarships/ stipends (₹ 55.94 lakh) and (iv) less receipt of bills of other
S		346.91	346.89	(-)0.02	charges (\gtrless 10.56 lakh).
R	(-)253.09				
59-Implementa					Reduction in provision by ₹ 932.68 lakh
Protection of C	ivil Rights Act-				through re-appropriation in March 2022
1955 and The S	Scheduled				was due to cut imposed by the Finance
Castes and Scho	eduled Tribes				Department on other charges.
(Prevention of)	Atrocities) Act				
1989-	<i>,</i>				
0	1,000.00				
S		67.32	67.31	(-)0.01	
R	(-)932.68			()****	
60-Ashirwad So	.,				Reduction in provision by ₹ 6,500.00
Security Welfar					lakh through re-appropriation in March
Ashirwad to SC	, , ,				2022 was due to less number of
Girls/Widows/I					beneficiaries for other charges.
Daughters of W					-
Time of their M					Reasons for the saving of ₹ 2,035.64 lakh have not been intimated (July
0	17,500.00				2022).
S		11,000.00	8,964.36	(-)2,035.64	
R	(-)6,500.00				
65-Post-Matric	Scholarship for				Reduction in provision by ₹ 25,000.00
Scheduled Cast	es-				lakh through re-appropriation in March
0	75,000.00				2022 was due to less number of
S		50,000.00	41,073.28	(-)8,926.72	beneficiaries/claimants for scholarships/
R	(-)25,000.00				stipends.
					There was saving of ₹ 49,611.06 lakh
					and \gtrless 53,222.43 lakh during 2019-20 and 2020-21 respectively.
					Reasons for the saving of ₹ 8,926.72
					lakh have not been intimated (July 2022).
03-Welfare of	Backward				· · · · · · · · · · · · · · · · · · ·
Classes-190-A					
Public Sector a					
Undertakings-					

09-Ashirwad to I	Backward				Reduction in provision by ₹ 3,000.00
Classes and Christian					lakh through re-appropriation in March
Girls/Widows/Divorcees and					2022 was due to less receipt of bills of
Daughters of Widows of any					other charges.
Caste at the time	Caste at the time of Marriages-				
0	7,500.00				
S		4,500.00	4,498.95	(-)1.05	
R	(-)3,000.00				

(iii) Instances where the entire provision remained unutilized are given below:-

Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
			₹ in lakł	1	
2225-Welfare of	f Scheduled				
Castes, Schedul	ed Tribes,				
Other Backwar					
Minorities-01-W					
Scheduled Caste	<i>s-</i> 001-				
Direction and					
Administration-					
98-Computerizat	ion in the				Reduction in provision by ₹ 7.00 lakh
State-					through re-appropriation in March 2022
01-Purchase of C					was due to less receipt of bills of
related Hardware	;-				contingent articles.
0	8.00				
S		1.00		(-)1.00	
R	(-)7.00				
789-Special Con	•				
for Scheduled C					
11-Implementation					Reduction in provision by ₹ 1,516.74
Central Assistance	ce				lakh through re-appropriation in March
Programmes-					2022 was due to less release of funds by
01-Funds at the Disposal of					the Finance Department for other
Deputy Commissioner-					charges.
0	1,580.00				Reasons for non-utilization of the entire
S		63.26		(-)63.26	provision have not been intimated (July
R	(-)1,516.74				2022).

2225-Welfare of Castes, Scheduk Other Backward Minorities-03-W Backward Classe Education-	ed Tribes, d Classes and <i>[/]elfare of</i>			
04-Scheme of Post-Matric Scholarship to the Other Backward Classes for Studies in India-				Reduction in provision by ₹ 2,820.88 lakh through re-appropriation in March 2022 was due to less number of beneficiaries/claimants for scholarships/ stipends.
O 3,950.88 S R (-)2,820.88		1,130.00	 (-)1,130.00	Reasons for non-utilization of the entire provision have not been intimated (July 2022).
07-Merit-cum-M Scholarship to St belonging to Min Communities- O S R	udents	1.00	 (-)1.00	Reduction in provision by ₹ 78.55 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department for scholarship/ stipends.
K 08-Scheme of Po Scholarship for S belonging to the I Communities- O S	st Matric tudents	63.97	 (-)63.97	Reasons for non-utilization of the entire provision have not been intimated (July 2022).
R 10-Pre-Matric Sc Students belongin Minority Commu O	ng to			Reduction in provision by ₹ 84.89 lakh through re-appropriation in March 2022 was due to less release of funds by the Finance Department for scholarship/
S R	 (-)84.89	1.00	 (-)1.00	stipends.

(iv) Instances where the entire provision was withdrawn are given below:-

2225-Welfare of Scheduled
Castes, Scheduled Tribes,
Other Backward Classes and
Minorities-01-Welfare of
Scheduled Castes- 789-
Special Component Plan for
Scheduled Castes-

ClassificationTotal GrantActual ExpenditureExcess(+)/ Saving(-)Remarks0 $\overline{10.00}$ $\overline{1}$ in lakh08-Providing of Equipment and Raw Material in 24 Training-cum-Production Centres of Welfare Department-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for other charges. Last year the entire provision was withdrawn.010.00.SR(-)10.00.99-Strengthening of 108 Community Centres for Providing Equipments and Raw Material-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for other charges. Last year the entire provision was withdrawn.088.50.0169.00.SCo169.00.SR(-)169.00.SCo169.00.SR(-)600.00.SO169.00.SR(-)600.00.S05.0700.00.7. Creation of Infrastructure Facilities in Villages having 50% or more Scheduled Caster Spoulation0700.007. Scatel tool0700.00. <td< th=""><th></th><th colspan="8">Grant No. 42- contd.</th></td<>		Grant No. 42- contd.							
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Department- OI.ast year the entire provision was withdrawn. \overline{O} 10.00 \overline{S} \overline{R} (-)10.0009-Strengthening of 108 Community Centres for Providing Equipments and Raw Material-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-release of funds by the Finance Department for other charges. \overline{O} 88.50 S \overline{S} \overline{R} (-)88.5064-Upgradation of Merit of SWithdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. \overline{R} (-)169.00 \overline{S} \overline{R} (-)169.00 \overline{S} \overline{C} <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td>-</td></t<>	-					-			
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09-Strengthening of 108 Withdrawal of the entire provision Community Centres for Withdrawal of the entire provision Providing Equipments and Raw Material- O 88.50 S R (-)88.50 S R (-)88.50 S R (-)88.50 S R (-)688.50 S CO 169.00 S R (-)169.00 S R (-)169.00 S Co 169.00 S R (-)169.00 S R (-)169.00 Studying in Class IX and X- Studying in Class IX and X- Q 6,000.00 S R (-)6,000.00 S R (-)6,000.00 S S	R	(-)10.00							
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Providing Equipments and Raw Material-was due to non-release of funds by the Finance Department for other charges. Last year the entire provision was withdrawn. \overline{O} 88.50 \overline{B} (-)88.50 64 -Upgradation of Merit of Scheduled Castes Students-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the s. cScheduled Castes Students- \overline{O} 169.00 \overline{R} (-)169.00 \overline{R} (-)169.00 \overline{R} (-)169.00 \overline{R} (-)600.00 \overline{C} \overline{C} \overline{C} \overline{C} \overline{C} \overline{C} \overline{C}						-			
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66-Pre-Matric Scholarship for Scheduled Castes Students Withdrawn. 66-Pre-Matric Scholarship for Scheduled Castes Students Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. 0 6,000.00 S R (-)6,000.00 73-Creation of Infrastructure Facilities in Villages having 50% or more Scheduled Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. 0 700.00 S R (-)700.00 79-Skill Development and Self Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. 0 700.00 79-Skill Development and Self Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. 0 991.14	R	(-)169.00				Last year the entire provision was			
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O6,000.00SR(-)6,000.0073-Creation of Infrastructure Facilities in Villages having 50% or more Scheduled Castes Population-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O700.00SR(-)700.0079-Skill Development and Self Employment Venture Scheme for BPL Families at District Level-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.	Scheduled Caste	s Students				through re-appropriation in March 2022			
O $6,000.00$ SR $(-)6,000.00$ Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O700.00SR $(-)700.00$ 79-Skill Development and Self for BPL Families at District Level-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O991.14991.14	Studying in Class	s IX and X-				was due to non-implementation of the			
SR(-)6,000.0073-Creation of Infrastructure Facilities in Villages having 50% or more Scheduled Castes Population-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O700.00R(-)700.0079-Skill Development and Self Employment Venture Scheme for BPL Families at District Level-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O991.14	0	6,000.00				scheme.			
R(-)6,000.0073-Creation of Infrastructure Facilities in Villages having 50% or more Scheduled Castes Population-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O700.00SR(-)700.0079-Skill Development and Self Employment Venture Scheme for BPL Families at District Level-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O991.14									
73-Creation of Infrastructure Withdrawal of the entire provision Facilities in Villages having Withdrawal of the entire provision 50% or more Scheduled was due to non-implementation of the scheme. O 700.00 S R (-)700.00 79-Skill Development and Self Withdrawal of the entire provision Employment Venture Scheme Withdrawal of the entire provision in March 2022 for BPL Families at District Withdrawal of the entire provision in March 2022 Level- 991.14		(-)6,000.00							
Facilities in Villages having 50% or more Scheduled Castes Population- through re-appropriation in March 2022 was due to non-implementation of the scheme. O 700.00 S R (-)700.00 79-Skill Development and Self Employment Venture Scheme for BPL Families at District Level- Withdrawal of the entire provision through re-appropriation in March 2022 O 991.14	73-Creation of Ir					Withdrawal of the entire provision			
50% or more Scheduled Castes Population- was due to non-implementation of the scheme. 0 700.00 S R (-)700.00 79-Skill Development and Self Employment Venture Scheme for BPL Families at District Level- Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme. O 991.14									
O 700.00 S R (-)700.00 79-Skill Development and Self Employment Venture Scheme for BPL Families at District Level- O 991.14									
S R (-)700.00 79-Skill Development and Self Withdrawal of the entire provision Withdrawal of the entire provision For BPL Families at District Karal and the entire provision Withdrawal of the entire provision Level- Verture Scheme. Scheme. O 991.14 Verture Scheme.	Castes Populatio	n-				scheme.			
S R (-)700.00 79-Skill Development and Self Withdrawal of the entire provision through re-appropriation in March 2022 for BPL Families at District was due to non-implementation of the scheme. scheme. O 991.14	0	700.00							
R(-)700.0079-Skill Development and Self Employment Venture Scheme for BPL Families at District Level-Withdrawal of the entire provision through re-appropriation in March 2022 was due to non-implementation of the scheme.O991.14					.				
79-Skill Development and Self Withdrawal of the entire provision Employment Venture Scheme through re-appropriation in March 2022 for BPL Families at District was due to non-implementation of the scheme. O 991.14		(-)700.00							
Employment Venture Scheme for BPL Families at District Level-through re-appropriation in March 2022 was due to non-implementation of the scheme.O991.14		. ,				Withdrawal of the entire provision			
for BPL Families at District was due to non-implementation of the scheme. O 991.14	-					-			
Level- O 991.14						• • • •			
	Level-					-			
	0	991.14							
					.				
R (-)991.14		(-)991.14	1						

98-Computerizat	tion in the			Withdrawal of the entire provision
State-				through re-appropriation in March 2022
04-Computer Fu	rniture Items-			was due to cut imposed by the Finance
0	6.41			Department on contingent articles.
S			 	
R	(-)6.41			
277-Education-				
06-Pre-Matric So	cholarship for			Withdrawal of the entire provision
Other Backward	Other Backward Classes			through re-appropriation in March 2022
Students-				was due to non-implementation of the
0	2,242.24			scheme.
S			 	
R	(-)2,242.24			

(v) Excess was mainly under the following heads:-

Classification		Total Grant	Actual	Excess(+)/	Remarks
			Expenditure	Saving(-)	
2227 11/16		[₹ in lakł	1	
2225-Welfare of					
Castes, Schedule Other Backward	,				
Minorities-01-W Scheduled Castes					
Assistance to Pu					
and Other Unde					
	-			1	
01-Assistance to Scheduled Castes					Augmentation of provision by ₹ 4,147.99 lakh through re-appropriation
					in March 2022 was due to clearence of
Corporation-	Development and Finance				pending bills of grants-in-aid general
02-Loan Waiver	Scheme-				(non-salary).
					(non suury).
0	0.01	4	4 1 40 00		
S		4,148.00	4,148.00		
R	4,147.99				
03-Welfare of Ba					
Classes-190-Ass					
Public Sector an	d Other				
Undertakings-					
	10-Assistance to Punjab				Augmentation of provision by ₹
	Backward Classes Land				2,097.99 lakh through re-appropriation
1 1	Development and Finance				in March 2022 was due to clearence of
Corporation-	a 1				pending bills of grants-in-aid general
01-Loan Waiver	01-Loan Waiver Scheme-				(non-salary).
0	0.01	1			
S		2,098.00	2,098.00		
R	2,097.99				

Capital:

- (vi) In view of the saving of ₹ 10,324.24 lakh in the voted grant, the supplementary grant of ₹ 853.27 lakh obtained in March 2022 proved unnecessary. Even the original grant remained substantially unutilized.
- (vii) Total saving in the voted grant was ₹ 10,324.24 lakh, however, ₹ 8,492.48 lakh were anticipated as saving and surrendered in March 2022.
- (viii) Saving in the voted grant was mainly under the following heads:-

Classifie	Classification		Actual	Excess(+)/	Remarks			
			Expenditure					
			₹ in lakh					
4225-Capital O	utlay on							
Welfare of Sche								
Castes,Schedule								
Tribes, Other Ba								
Classes and Mi								
Welfare of Sche								
789-Special Con								
for Scheduled C	astes-							
00 D 11 M			Γ	1				
08-Pradhan Man	tri Adarsh				Reduction in provision by ₹ 7,677.00			
Gram Yojana-	0.500.00				lakh through re-appropriation in March 2022 was due to less receipt of bills of			
0 S	9,500.00 450.00	4	2 101 15	()01.95	major works.			
R	(-)7,677.00	,	2,181.15	(-)91.83				
<u> </u>	(-)/,0//.00				Last year there was saving of 2,295.59 lakh.			
					Reasons for the saving of ₹ 91.85 lakh have not been intimated (July 2022).			
					have not been intimated (July 2022).			
04-Welfare of M	lin aniti as 200							
Other Expendit								
01-Multi Sectora			[1	Reasons for the saving of ₹ 235.64 lakh			
Development Pro					have not been intimated (July 2022).			
Minorities-	Statilite for				1			
0	1,228.00							
S	1,228.00	4	1,180.36	(-)235.64				
R	100.00	1,110.00	1,100.50	()255.04				
К								

(ix) Instances where the entire provision remained unutilized are given below:-

Grant	No.	42-	contd.

Expenditure Saving(-) ₹ in lakh 4225-Capital Outlay on Weffare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities-01- Welfare of Scheduled Castes- 190-Investments in Public Sector and Other Undertakings- 01-Share Capital Contribution to the Punjab Scheduled Castes Land Development and Finance Corporation- 0 1,413.75 1,298.27 (-)115.48 Reduction in provision by ₹ 115.48 la through re-appropriation in March 20. was due to less release of funds by t Finance Department under investment 0 1,413.75 789-Special Component Plan for Scheduled Castes- 05-Construction of Dr. B. R. Ambedkar Bhawans and their Operation- 0 600.00 R S 1.00 (-)11.00 Reduction in provision by ₹ 599.00 la through re-appropriation in March 20. was due to less release of funds by t Finance Department for major works. Schools and Colleges- 0 1.00 0 10.00 0 100.00 </th <th>Classific</th> <th>cation</th> <th>Total Grant</th> <th>Actual</th> <th>Excess(+)/</th> <th>Remarks</th>	Classific	cation	Total Grant	Actual	Excess(+)/	Remarks
ξ in lakh 4225-Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities-01- <i>Welfare of Scheduled Castes</i> - 190-Investments in Public Sector and Other Undertakings-Reduction in provision by ξ 115.48 lat through re-appropriation in March 20. was due to less release of funds by t Finance Department under investment O 1,413.75 S1,298.27 L (-)1,298.27(-)1,298.27 provision have not been intimated (Ju 2022). \overline{S} C1,298.27 Provision have not been intimated (Ju 2022).2022). \overline{R} (-)115.48 (-)1.5482022). \overline{S} C(-)1.548 (-)1.00 \overline{S} C (-)1.00 Finance Department for major works. O $\overline{O0.00}$ S C (-)1.00 \overline{S} C O $\overline{O0.00}$ S C (-)1.00 \overline{S} C O $\overline{O0.00}$ S C \overline{S} C \overline{O} $\overline{O0.00}$ S \overline{S} C \overline{O} $\overline{O0.00}$ S \overline{S} C \overline{O} $\overline{O0.00}$ S \overline{S} C \overline{O} $\overline{O0.00}$ 	Chubbine		rotur Grunt			
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03-Welfare of Backward Classes- 190-Investments in Public Sector and Other		 (-)99.00			()1.00	
<i>Classes</i> - 190-Investments in Public Sector and Other				1		1
Public Sector and Other						
Undertakings-	Undertakings-					

			Grant No. 42-	concld.	
04-Margin Mone	•				Reasons for non-utilization of the entire
Backward Classe	es Financial				provision have not been intimated (July
Corporation und	er National				2022).
Minority Develo	pment and				
Finance Corpora	tion-				
0	100.00				
S		100.00		(-)100.00	
R					
05-Margin Mone	ey to				Reasons for non-utilization of the entire
Backward Class	Devlopment				provision have not been intimated (July
Finance Corpora	tion to Raise				2022).
Term Loan from	NBCFDC-				
0	100.00				
S		100.00		(-)100.00	
R					

APPENDIX

CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts for 2021-22 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page xvi)

	Budget H	Estimates	Actı	Actuals		pared with stimates e + s -
Number and Name						
of Grant	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
			(₹ in	thousand)		
8- Finance			1,47		1,47	
15- Water Resources			21,70,00	9,15,72	+21,70,00	+9,15,72
21- Public Works			6,46,85	1,93,32,25	+6,46,85	+1,93,32,25
22- Revenue and Rehabilitation			6,60,91,82		+6,60,91,82	
23- Rural Development and Panchayats			1,12,02		+1,12,02	
29- Transport			51,30		+51,30	
41- Water Supply and Sanitation			1,76,40,58		+1,76,40,58	
Total	••	••	8,67,14,04	2,02,47,97	8,67,14,04	2,02,47,97

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