

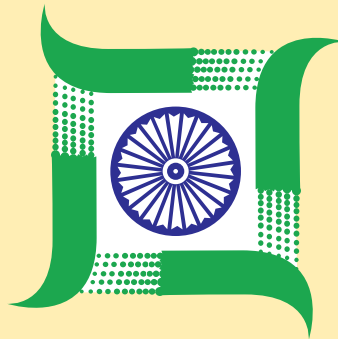


सत्यमेव जयते

# Appropriation Accounts 2018-19



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



झारखण्ड सरकार

## Government of Jharkhand

# **APPROPRIATION ACCOUNTS**

**2018-19**

**GOVERNMENT OF JHARKHAND**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2018-2019 presents the accounts of sums expended in the year ended 31 March 2019, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF APPROPRIATION

Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)				
Voted	16,01,20,60	3,43,00,82	7,53,41,50	2,60,41,37
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)				
Voted	3,89,13,58	30,45,00	1,70,98,43	8,96,95
3. Building Construction Department				
Voted	1,34,01,06	5,48,17,00	92,67,46	4,03,64,88
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division)				
Voted	62,74,62	00	49,28,64	00
5. Secretariat of the Governor				
Charged	12,44,17	00	9,85,76	00
6. Cabinet (Election) Department				
Voted	1,12,07,99	00	1,02,62,06	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division)				
Voted	29,08,18	00	28,83,40	00
8. Transport Department (Civil Aviation Division)				
Voted	27,48,82	1,19,00,00	18,77,52	12,97,38
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division)				
Voted	2,41,07,94	1,75,00,00	1,60,05,26	65,60,35

<b>ACCOUNTS</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	

8,47,79,10	82,59,45	00	00
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2,18,15,15	21,48,05	00	00
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41,33,60	1,44,52,12	00	00
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13,45,98	00	00	00
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2,58,41	00	00	00
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9,45,93	00	00	00
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24,78	00	00	00
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8,71,30	1,06,02,62	00	00
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81,02,68	1,09,39,65	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	
10. Energy Department				
Voted	42,06,47,83	18,90,41,00	27,42,11,01	14,13,09,00
11. Excise and Prohibition Department				
Voted	28,33,35	5,00,00	23,50,56	3,00,00
12. Planning-cum-Finance Department (Finance Division)				
Voted	64,17,41	69,00,00	48,39,20	47,33,14
13. Interest Payment				
Charged	56,33,04,03	00	48,51,97,39	00
14. Repayment of Loans				
Charged	2,55,00,00	35,05,55,79	00	30,60,09,66
15. Pension				
Voted	60,79,51,74	00	59,91,48,31	00
16. Planning-cum-Finance Department (National Savings Division)				
Voted	3,35,61	00	2,91,50	00
17. Commercial Tax Department				
Voted	1,05,97,33	32,11	86,30,84	32,11
18. Food, Public Distribution and Consumer Affairs Department				
Voted	13,75,70,09	34,50,00	10,27,00,42	3,85,62
19. Forest, Environment and Climate Change Department				
Voted	7,70,39,08	00	5,25,07,11	00
20. Health, Medical Education and Family Welfare Department				
Voted	38,81,12,09	4,68,76,81	31,09,16,41	2,73,38,79

<b>ACCOUNTS contd.</b>				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>		
14,64,36,82	4,77,32,00	00	00	
4,82,79	2,00,00	00	00	
15,78,21	21,66,86	00	00	
7,81,06,64	00	00	00	
2,55,00,00	4,45,46,13	00	00	
88,03,43	00	00	00	
44,11	00	00	00	
19,66,49	00	00	00	
3,48,69,67	30,64,38	00	00	
2,45,31,97	00	00	00	
7,71,95,68	1,95,38,02	00	00	

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand )		( ₹ in thousand )	
21. Higher, Technical Education and Skill Development Department (Higher Education Division) Voted	12,46,69,47	00	9,02,25,72	00
22. Home, Jail and Disaster Management Department (Home Division) Voted	48,82,38,46	5,36,77,02	46,95,34,55	4,66,87,84
23. Industries, Mines and Geology Department (Industries Division) Voted	4,58,93,89	11,50,00	3,08,08,92	6,50,00
24. Information and Public Relation Department Voted	1,70,94,83	14,10,00	1,57,94,02	12,83,21
25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) Voted	1,10,00	00	98,80	00
26. Labour Employment and Training Department Voted	2,45,19,42	1,00,51,56	1,66,63,05	13,21,27
27. Law Department Voted	4,04,07,51	00	3,50,94,30	00
28. High Court of Jharkhand <i>Charged</i>	98,87,83	00	89,72,44	00
29. Industries, Mines and Geology Department (Mines and Geology Division) Voted	83,45,24	75,00	41,86,33	00

<b>ACCOUNTS contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	

3,44,43,75	00	00	00
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1,87,03,91	69,89,18	00	00
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1,50,84,97	5,00,00	00	00
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13,00,81	1,26,79	00	00
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11,20	00	00	00
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78,56,37	87,30,29	00	00
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53,13,21	00	00	00
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9,15,39	00	00	00
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41,58,91	75,00	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand )		( ₹ in thousand )	
30. Welfare Department (Minorities Welfare Division)				
Voted	2,67,32	95,99,67	1,99,35	60,73,85
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)				
Voted	1,45,37	00	98,69	00
32. Legislative Assembly				
Voted	97,22,73	00	88,50,19	00
<i>Charged</i>	<i>64,96</i>	<i>00</i>	<i>58,67</i>	<i>00</i>
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	30,96,29	00	26,59,19	00
34. Jharkhand Public Service Commission				
<i>Charged</i>	<i>12,63,59</i>	<i>00</i>	<i>9,80,17</i>	<i>00</i>
35. Planning-cum-Finance Department (Planning Division)				
Voted	8,86,46,02	5,79	5,59,87,30	00
36. Drinking Water and Sanitation Department				
Voted	18,20,13,38	5,19,10,00	13,65,17,88	4,00,12,51
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	24,97,71	00	23,72,50	00

<b>ACCOUNTS contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	

67,97	35,25,82	00	00
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46,68	00	00	00
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8,72,54	00	00	00
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6,29	00	00	00
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4,37,10	00	00	00
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2,83,42	00	00	00
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3,26,58,72	5,79	00	00
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4,54,95,50	1,18,97,49	00	00
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1,25,21	00	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand )		( ₹ in thousand )	
38. Revenue, Registration and Land Reforms Department (Registration Division)				
Voted	27,41,62	00	22,08,12	00
39. Home, Jail and Disaster Management Department (Disaster Management Division)				
Voted	9,08,13,65	00	4,70,32,67	00
40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)				
Voted	6,03,53,31	56,13,76	4,82,24,55	52,79,30
41. Road Construction Department				
Voted	4,59,91,78	40,00,00,00	2,55,27,89	38,43,01,42
42. Rural Development Department (Rural Development Division)				
Voted	62,73,10,28	5,54,82,35	41,88,42,05	5,19,71,59
43. Higher, Technical Education and Skill Development Department (Science and Technology Division)				
Voted	5,34,10,45	3,23,95,00	3,63,66,61	3,08,11,02
44. School Education and Literacy Department				
Voted	7,58,87	00	6,78,20	00
45. Information Technology and e-Governance Department				
Voted	1,81,53,61	16,00,00	1,32,97,61	12,50,00

<b>ACCOUNTS contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	

5,33,50	00	00	00
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4,37,80,98	00	00	00
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1,21,28,76	3,34,46	00	00
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2,04,63,89	1,56,98,58	00	00
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20,84,68,23	35,10,76	00	00
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1,70,43,84	15,83,98	00	00
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80,67	00	00	00
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48,56,00	3,50,00	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand )		( ₹ in thousand )	
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)				
Voted	54,19,14	1,10,60,00	49,34,77	99,36,97
47. Transport Department (Transport Division)				
Voted	1,48,34,70	22,22,00	1,38,90,10	14,55,57
48. Urban Development and Housing Department (Urban Development Division)				
Voted	32,04,21,63	65,72,13	19,20,99,50	53,23,24
49. Water Resources Department				
Voted	4,13,42,19	18,97,65,00	3,23,78,55	11,64,49,60
50. Water Resources Department (Minor Irrigation Division)				
Voted	1,13,88,77	5,33,90,00	83,39,04	3,11,96,31
51. Welfare Department (Welfare Division)				
Voted	17,69,90,71	3,80,77,00	11,51,35,84	3,33,84,90
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)				
Voted	82,62,75	49,20,00	64,60,08	35,77,37
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)				
Voted	82,91,67	62,28,00	53,76,32	51,49,30
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)				
Voted	3,19,43,71	9,20,00	1,42,99,49	00

<b>ACCOUNTS contd.</b>				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>		

4,84,37	11,23,03	00	00	
9,44,60	7,66,43	00	00	
12,83,22,13	12,48,89	00	00	
89,63,64	7,33,15,40	00	00	
30,49,73	2,21,93,69	00	00	
6,18,54,87	46,92,10	00	00	
18,02,67	13,42,63	00	00	
29,15,35	10,78,70	00	00	
1,76,44,22	9,20,00	00	00	

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>	
55. Rural Development Department (Rural Works Division)				
Voted	24,54,05,17	21,70,80,00	23,82,27,59	19,41,16,07
56. Rural Development Department (Panchayati Raj Division)				
Voted	17,43,93,13	6,00,00	8,72,87,50	2,39,30
57. Urban Development and Housing Department (Housing Division)				
Voted	13,25,48	20,00,00	12,19,07	00
58. School Education and Literacy Department (Secondary Education Division)				
Voted	16,81,44,41	56,07,23	9,65,16,87	00
59. School Education and Literacy Department (Primary and Adult Education Division)				
Voted	71,92,62,09	00	54,20,88,62	00
60. Women, Child Development and Social Security Department				
Voted	35,60,16,10	39,56,51	25,82,92,00	00
<b>Total Voted</b>	<b>6,12,98,30,18</b>	<b>1,53,37,30,76</b>	<b>4,57,10,73,46</b>	<b>1,21,97,30,23</b>
<i>Total Charged</i>	<i>60,12,64,58</i>	<i>35,05,55,79</i>	<i>49,61,94,43</i>	<i>30,60,09,66</i>
<b>GRAND TOTAL</b>	<b>6,73,10,94,76</b>	<b>1,88,42,86,55</b>	<b>5,06,72,67,89</b>	<b>1,52,57,39,89</b>

<b>ACCOUNTS contd.</b>				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>( ₹ in thousand )</i>		<i>( ₹ in thousand )</i>		
71,77,58	2,29,63,93	00	00	
8,71,05,63	3,60,70	00	00	
1,06,41	20,00,00	00	00	
7,16,27,54	56,07,23	00	00	
17,71,73,47	0 0	00	00	
9,77,24,10	39,56,51	00	00	
1,55,87,56,72	31,40,00,53	00	00	
10,50,70,15	4,45,46,13	00	00	
1,66,38,26,87	35,85,46,66	00	00	

## SUMMARY OF APPROPRIATION ACCOUNTS conold.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2018-2019 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue ( ₹ in thousand)	Capital	Revenue ( ₹ in thousand)	Capital
Total expenditure according to the Appropriation Accounts	4,57,10,73,46	1,21,97,30,23	49,61,94,43	30,60,09,66
Deduct – Total of recoveries	41,95,00	00	00	00
Net total expenditure as shown in Statement No. 11 of Finance Accounts	4,56,68,78,46	1,21,97,30,23	49,61,94,43	30,60,09,66

The details of recoveries referred to above is given in Appendix.

## Certificate of the Comptroller and Auditor General of India

This Compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2019 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the



Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2019.

### **Emphasis of Matter**

I want to draw attention to the following significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative control over public finances.

1. There are significant variations between the total grant or appropriation and expenditure incurred during 2018-19 leading to a savings of ₹ 6,504.19 crore under five grants (1-Agriculture, Animal Husbandry and Co-operative, 42-Rural Development, 51-Welfare, 59-School Education and Literacy and 60-Women, Child Development and Social Security) the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent total savings of at least ₹ 4,853.98 crore during each of the last four years.
2. Excess disbursement over grant/appropriation amounting to ₹ 3,015.37 crore pertaining to the years 2001-02 to 2017-18 is yet to be regularised by the State Legislature. This is in violation of Article 205 of the Constitution which provides for regularisation of the excess grants by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.

The audit observations on the above issues have been detailed in the State Finances Audit Report for the year ended 31 March 2019.

**Date : 5<sup>th</sup> August, 2020**

**New Delhi**

  
**(RAJIV MEHRISHI)**

**Comptroller and Auditor General of India**





**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND CO-  
OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads - 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

**Revenue:**

**Voted:**

		<b>Total Grant ( ₹ in thousand)</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+)/ Saving (-) ( ₹ in thousand)</b>
<b>Original</b>	<b>14,83,71,55</b>	<b>16,01,20,60</b>	<b>7,53,41,50</b>	<b>(-) 8,47,79,10</b>
<b>Supplementary</b>	<b>1,17,49,05</b>			

Amount surrendered during the year  
(March 2019)

7,28,69,70

**Capital:**

**Voted:**

		<b>Total Grant ( ₹ in thousand)</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+)/ Saving (-) ( ₹ in thousand)</b>
<b>Original</b>	<b>3,39,00,00</b>	<b>3,43,00,82</b>	<b>2,60,41,37</b>	<b>(-) 82,59,45</b>
<b>Supplementary</b>	<b>4,00,82</b>			

Amount surrendered during the year  
(March 2019)

75,58,62

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 8,47,79.10 lakh, supplementary grant of ₹ 1,17,49.05 lakh obtained in July 2018 (₹ 26,06.96 lakh), December 2018 (₹ 34,41.05 lakh) and January 2019 (₹ 57,01.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 7,28,69.70 lakh) fell short of the final saving (₹ 8,47,79.10 lakh) by ₹ 1,19,09.40 lakh.

**Grant No. 1 contd.**

- (3) Besides the saving of ₹2,26.96 lakh under the head 2402-00.102.11- Jalnidhi (SS) being less than 10 per cent of the provision of ₹30,00.00 lakh, saving ( ₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.A0- National Mission for Sustainable Agriculture (CASC)	O	3,60.00	1,89.60	1,89.60	0.00	Reasons for the anticipated saving of ₹ 1,70.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,70.40				
2401-00.102.A0- National Mission for Sustainable Agriculture (CASS)	O	2,40.00	1,08.00	1,08.00	0.00	The anticipated saving of ₹ 1,32.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)1,32.00				
2401-00.102.A1- National Food Security Mission (CASC)	O	10,80.00	3,50.17	3,50.17	0.00	Reasons for the anticipated saving of ₹ 11,42.83 lakh have not been intimated (September 2019).
	S	4,13.00				
	R	(-)11,42.83				
2401-00.102.A1- National Food Security Mission (CASS)	O	7,20.00	2,47.02	2,47.02	0.00	Reasons for the anticipated saving of ₹ 7,47.98 lakh have not been intimated (September 2019).
	S	2,75.00				
	R	(-)7,47.98				
2401-00.102.AJ- Double Cropping Rice Fallow Schemes (SS)	O	9,60.00	7,32.08	6,79.78	(-)52.30	Reasons for the anticipated saving of ₹ 2,27.92 and final saving of ₹ 52.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,27.92				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.AU- Conversion of Fallow Land into Cropped Area (SS)	O	6,00.00	5,62.40	4,05.35	(-)1,57.05	Reasons for the anticipated saving of ₹ 37.60 and final saving of ₹ 1,57.05 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.60				
2401-00.102.AW- Exchange, Distribution and Seed Production of Crop Seed on Subsidy (SS)	O	15,00.00	11,16.37	10,70.00	(-)46.37	Reasons for the anticipated saving of ₹ 3,83.63 and final saving of ₹ 46.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,83.63				
2401-00.102.AZ- Special Crop Development Scheme (SS)	O	6,60.00	5,05.90	4,72.63	(-)33.27	Reasons for the anticipated saving of ₹ 1,54.10 and final saving of ₹ 33.27 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)1,54.10				
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	4,71.90	3,83.93	3,83.93	0.00	Specific reasons for the anticipated saving of ₹ 92.97 lakh have not been intimated (September 2019).
	S	5.00				
	R	(-)92.97				
2401-00.104.BB- Plan for Apiculture (SS)	O	0.00	3,00.00	2,64.25	(-)35.75	Reasons for the final saving of ₹ 35.75 lakh have not been intimated (September 2019).
	S	3,00.00				
	R	0.00				
2401-00.105.01- Compost Manures Scheme (Estt. Exp.)	O	1,23.74	93.87	93.87	0.00	Reasons for the anticipated saving of ₹ 34.87 lakh have not been intimated (September 2019).
	S	5.00				
	R	(-)34.87				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.105.AV- National Project of Management of Soil Health and Fertility (CASC)	O	2,52.00	8.43	8.43	0.00	The anticipated saving of ₹ 2,43.57 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)2,43.57				
2401-00.105.AV- National Project of Management of Soil Health and Fertility (CASS)	O	1,68.00	5.90	5.90	0.00	The anticipated saving of ₹ 1,62.10 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)1,62.10				
2401-00.105.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	19,50.00	15,40.19	15,40.19	0.00	Specific reasons for the anticipated saving of ₹ 4,09.81 lakh have not been intimated.
	S	0.00				
	R	(-)4,09.81				
2401-00.107.09- Plant Protection Scheme (Estt. Exp.)	O	8,71.15	7,61.97	7,61.97	0.00	Specific reasons for the anticipated saving of ₹ 1,15.18 lakh have not been intimated.
	S	6.00				
	R	(-)1,15.18				
2401-00.108.AY- Grants-in-Aid to Different Agriculture Corporations, Agencies and Missions (SS)	O	2,00.00	1,50.00	1,50.00	0.00	Reasons for the anticipated saving of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving (-)</b> (₹ in lakh)	<b>Remarks</b>
2401-00.108.B1- Horticulture Development Scheme (SS)	O	12,00.00	8,38.21	8,38.21	0.00	Reasons for the anticipated saving of ₹ 3,61.79 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,61.79				
2401-00.109.01- Establishment of Commissionerate, Districts and Sub-Divisions (Estt. Exp.)	O	72,01.86	60,37.96	60,40.37	+2.41	Reasons for the net saving of ₹ 12,25.53 lakh have not been intimated (September 2019).
	S	64.04				
	R	(-)12,27.94				
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	1,71.10	1,00.90	1,00.90	0.00	Reasons for the anticipated saving of ₹ 75.40 lakh have not been intimated (September 2019).
	S	5.20				
	R	(-)75.40				
2401-00.109.99- National Mission on Agriculture extension and Technology (CASC)	O	6,30.00	5,71.86	5,71.86	0.00	Reasons for the anticipated saving of ₹ 5,21.14 lakh have not been intimated (September 2019).
	S	4,63.00				
	R	(-)5,21.14				
2401-00.109.99- National Mission on Agriculture extension and Technology (CASS)	O	4,20.00	3,85.93	3,76.93	(-)9.00	Reasons for the anticipated saving of ₹ 3,98.07 lakh and final saving of ₹ 9.00 lakh have not been intimated (September 2019).
	S	3,64.00				
	R	(-)3,98.07				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	7,20.00	3,05.48	3,05.48	0.00	The anticipated saving of ₹ 5,64.52 lakh was attributed to non-release of fund by the Government of India.
	S	1,50.00				
	R	(-)5,64.52				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	10,80.00	5,21.37	5,21.37	0.00	The anticipated saving of ₹ 9,70.63 lakh was attributed to non-release of fund by the Government of India.
	S	4,12.00				
	R	(-)9,70.63				
2401-00.109.AX- Agriculture Fair, Workshop, Demonstration, Training etc. (SS)	O	3,00.00	3,45.20	3,38.23	(-)6.97	Reasons for the anticipated saving of ₹ 1,94.80 lakh and final saving of ₹ 6.97 lakh have not been intimated (September 2019).
	S	2,40.00				
	R	(-)1,94.80				
2401-00.109.B0- Establishment of Single Window Centre and Mobile Based e-solution (SS)	O	7,80.00	3,41.22	3,41.22	0.00	Reasons for the anticipated saving of ₹ 4,38.78 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,38.78				
2401-00.113.BA- Distribution of Agriculture equipment to farmers, women SHG etc. (SS)	O	54,00.00	24,11.36	15,11.36	(-)9,00.00	Reasons for the anticipated saving of ₹ 29,88.64 and final saving of ₹ 9,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)29,88.64				
2401-00.119.05- Vegetable Development Scheme (Disease free certified potato seed scheme) (Estt. Exp.)	O	2,44.55	1,71.89	1,71.89	0.00	Reasons for the anticipated saving of ₹ 72.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.66				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401.00.119.94- Exmission of NHM in Non- Mission District (SS)	O	8,00.00	5,99.66	5,99.66	0.00	Reasons for the anticipated saving of ₹ 2,00.34 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.34				
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	4,50.00	2.22	2.22	0.00	The anticipated saving of ₹ 4,47.78 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)4,47.78				
2401-00.789.28- National Horticulture Mission Programme (CASS)	O	3,00.00	1.48	1.48	0.00	The anticipated saving of ₹ 2,98.52 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)2,98.52				
2401-00.789.99- National Mission on Agriculture extension and Technology (CASC)	O	2,10.00	1,28.54	1,28.54	0.00	Reasons for the anticipated saving of ₹ 1,45.46 lakh have not been intimated (September 2019).
	S	64.00				
	R	(-)1,45.46				
2401-00.789.99- National Mission on Agriculture extension and Technology (CASS)	O	1,40.00	98.27	98.27	0.00	Reasons for the anticipated saving of ₹ 97.73 lakh have not been intimated (September 2019).
	S	56.00				
	R	(-)97.73				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASC)	O	1,20.00	48.11	48.11	0.00	Reasons for the anticipated saving of ₹ 71.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)71.89				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.A0- National Mission for Sustainable Agriculture (CASS)	O	80.00	30.15	29.50	(-)0.65	Reasons for the total saving of ₹ 50.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)49.85				
2401-00.789.A1- National Food Security Mission (CASC)	O	3,60.00	62.15	62.15	0.00	Reasons for the anticipated saving of ₹ 12,60.85 lakh have not been intimated (September 2019).
	S	9,63.00				
	R	(-)12,60.85				
2401-00.789.A1- National Food Security Mission (CASS)	O	2,40.00	39.43	39.43	0.00	Reasons for the anticipated saving of ₹ 8,42.57 lakh have not been intimated (September 2019).
	S	6,42.00				
	R	(-)8,42.57				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	14,40.00	1,37.71	1,37.71	0.00	The anticipated saving of ₹ 13,02.29 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)13,02.29				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	9,60.00	5,65.41	1,00.10	(-)4,65.31	The anticipated saving of ₹ 3,94.59 lakh was attributed to non-release of fund by the Government of India. Reasons for the final saving of ₹4,65.31 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)3,94.59				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	2,40.00	2,41.20	2,41.20	0.00	The anticipated saving of ₹ 3,48.80 lakh was attributed to non-release of fund by the Government of India.
	S	3,50.00				
	R	(-)3,48.80				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	3,60.00	2,98.11	2,98.11	0.00	The anticipated saving of ₹ 10,21.89 lakh was attributed to non-release of fund by the Government of India.
	S	9,60.00				
	R	(-)10,21.89				
2401-00.789.AJ- Double Cropping Rice Fallow Scheme (SS)	O	3,20.00	1,74.83	1,39.97	(-)34.86	Reasons for the anticipated saving of ₹ 1,45.17 lakh and final saving of ₹ 34.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,45.17				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASC)	O	84.00	1.40	1.40	0.00	The anticipated saving of ₹ 82.60 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)82.60				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASS)	O	56.00	1.91	1.91	0.00	The anticipated saving of ₹ 54.09 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)54.09				
2401-00.789.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy (SS)	R	5,00.00	1,87.49	1,71.84	(-)15.65	Reasons for the anticipated saving of ₹ 3,12.51 lakh and final saving of ₹ 15.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,12.51				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	1,00.00	1,23.02	1,21.80	(-)1.22	Reasons for the anticipated saving of ₹ 56.98 lakh and final saving of ₹ 1.22 lakh have not been intimated (September 2019).
	S	80.00				
	R	(-)56.98				
2401-00.789.AY- Grants in Aid to Different Agriculture Corporation, Agencies and Missions (SS)	O	1,00.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2401-00.789.AZ- Special Crop Development Scheme (SS)	O	2,20.00	1,19.09	90.51	(-)28.58	Reasons for the anticipated saving of ₹ 1,00.91 lakh and final saving of ₹ 28.58 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.91				
2401-00.789.B0- Establishment of Single window Centre and Mobile Based e-solution (SS)	O	2,60.00	77.43	77.43	0.00	Reasons for the anticipated saving of ₹ 1,82.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,82.57				
2401-00.789.B1- Horticulture Development Scheme (SS)	O	4,00.00	2,92.21	2,92.21	0.00	Specific reasons for the anticipated saving of ₹ 1,07.79 lakh have not been intimated.
	S	0.00				
	R	(-)1,07.79				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	6,50.00	4,91.35	4,91.35	0.00	Reasons for the anticipated saving of ₹ 1,58.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,58.65				
2401-00.789.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	18,00.00	6,25.64	3,25.64	(-)3,00.00	Reasons for the anticipated saving of ₹ 11,74.36 lakh and final saving of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)11,74.36				
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	27,00.00	2,65.67	2,96.42	+30.75	The anticipated saving of ₹ 24,34.33 lakh was attributed to non-release of fund by the Government of India. Reasons for the final excess of ₹ 30.75 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)24,34.33				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	18,00.00	1,77.10	1,77.10	0.00	The anticipated saving of ₹ 16,22.90 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)16,22.90				
2401-00.796.99- National Mission on Agriculture extension and Technology (CASC)	O	12,60.00	8,74.54	8,74.54	0.00	Reasons for the anticipated saving of ₹ 4,91.46 lakh have not been intimated (September 2019).
	S	1,06.00				
	R	(-)4,91.46				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.99- National Mission on Agriculture extension and Technology (CASS)	O	8,40.00	7,23.24	7,23.24	0.00	Reasons for the anticipated saving of ₹ 2,56.76 lakh have not been intimated (September 2019).
	S	1,40.00				
	R	(-)2,56.76				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASC)	O	7,20.00	1,41.00	1,41.00	0.00	Reasons for the anticipated saving of ₹ 5,79.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,79.00				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASS)	O	4,80.00	4,06.98	1,07.63	(-)2,99.35	The anticipated saving of ₹ 73.02 lakh was attributed to non-release of fund by the Government of India. Reasons for the final saving of ₹ 2,99.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)73.02				
2401-00.796.A1- National Food Security Mission (CASC)	O	21,60.00	10,99.64	10,99.64	0.00	Specific reasons for the anticipated saving of ₹ 24,35.36 lakh have not been intimated.
	S	13,75.00				
	R	(-)24,35.36				
2401-00.796.A1- National Food Security Mission (CASS)	O	14,40.00	7,49.85	7,49.85	0.00	Specific reasons for the anticipated saving of ₹ 16,07.15 lakh have not been intimated.
	S	9,17.00				
	R	(-)16,07.15				
2401-00.796.AA- National Mission on Oil Seeds and Oil Palm (CASC)	O	1,08.00	76.70	76.70	0.00	Specific reasons for the anticipated saving of ₹ 49.30 lakh have not been intimated.
	S	18.00				
	R	(-)49.30				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AA- National Mission on Oil Seeds and Oil Palm (CASS)	O	72.00	44.27	44.27	0.00	Specific reasons for the anticipated saving of ₹ 39.73 lakh have not been intimated.
	S	12.00				
	R	(-)39.73				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	86,40.00	10,34.69	10,34.69	0.00	The anticipated saving of ₹ 76,05.31 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)76,05.31				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	57,60.00	34,66.00	6,78.96	(-)27,87.04	The anticipated saving of ₹ 22,94.00 lakh was attributed to non-release of fund by the Government of India. Reasons for the final saving of ₹ 27,87.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)22,94.00				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	14,40.00	7,15.61	7,15.61	0.00	The anticipated saving of ₹ 7,45.39 lakh was attributed to non-release of fund by the Government of India.
	S	21.00				
	R	(-)7,45.39				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	21,60.00	13,36.00	13,36.00	0.00	The anticipated saving of ₹ 19,39.00 lakh was attributed to non-release of fund by the Government of India.
	S	11,15.00				
	R	(-)19,39.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AJ- Double Cropping Rice Fallow Scheme (SS)	O	19,20.00	11,01.99	8,53.67	(-)2,48.32	Reasons for the anticipated saving of ₹ 8,18.01 lakh and final saving of ₹ 2,48.32 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,18.01				
2401-00.796.AU- Conversion of Fallow Land into Cropped Area (SS)	O	12,00.00	10,61.02	5,49.32	(-)5,11.70	Reasons for the anticipated saving of ₹ 1,38.98 lakh and final saving of ₹ 5,11.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,38.98				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASC)	O	5,04.00	21.44	21.44	0.00	The anticipated saving of ₹ 4,82.56 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)4,82.56				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASS)	O	3,36.00	13.44	13.44	0.00	The anticipated saving of ₹ 3,22.56 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)3,22.56				
2401-00.796.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy (SS)	O	30,00.00	21,57.51	12,19.52	(-)9,37.99	Reasons for the anticipated saving of ₹ 8,42.49 lakh and final saving of ₹ 9,37.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,42.49				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AX- Agriculture Fair, Workshop Demonstration, Training etc. (SS)	O	6,00.00	7,48.98	7,46.54	(-)2.44	Reasons for the anticipated saving of ₹ 3,31.02 lakh and final saving of ₹ 2.44 lakh have not been intimated (September 2019).
	S	4,80.00				
	R	(-)3,31.02				
2401-00.796.AZ- Special Crop Development Scheme (SS)	O	13,20.00	11,00.19	9,74.12	(-)1,26.07	Reasons for the anticipated saving of ₹ 2,19.81 lakh and final saving of ₹ 1,26.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,19.81				
2401-00.796.B0- Establishment of Single window Centre and Mobile based e-solution (SS)	O	15,60.00	3,57.02	3,57.02	0.00	Reasons for the anticipated saving of ₹ 12,02.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,02.98				
2401-00.796.B1- Horticulture Development Scheme (SS)	O	24,00.00	18,21.82	18,21.82	0.00	Reasons for the anticipated saving of ₹ 5,78.18 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,78.18				
2401-00.796.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	39,00.00	31,55.80	31,55.80	0.00	Reasons for the anticipated saving of ₹ 7,44.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,44.20				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.B3- Interest Subvention (SS)	O	24,00.00	10,20.07	1,41.67	(-)8,78.40	Reasons for the anticipated saving of ₹ 13,79.93 lakh and final saving of ₹ 8,78.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,79.93				
2401-00.796.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	1,08,00.00	49,03.20	31,03.20	(-)18,00.00	Reasons for the anticipated saving of ₹ 58,96.80 lakh and final saving of ₹ 18,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)58,96.80				
2401-00.800.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	43,20.00	8,15.76	8,15.76	0.00	The anticipated saving of ₹ 35,04.24 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)35,04.24				
2401-00.800.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	28,80.00	19,28.23	5,27.50	(-)14,00.73	The anticipated saving of ₹ 9,51.77 lakh was attributed to non-release of fund by the Government of India. Reasons for the final saving of ₹ 14,00.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,51.77				
2402-00.102.04- Regional Establishment (Estt. Exp.)	O	13,77.04	9,61.85	9,60.96	(-)0.89	Reasons for the anticipated saving of ₹ 4,99.17 lakh and final saving of ₹ 0.89 lakh have not been intimated (September 2019).
	S	83.98				
	R	(-)4,99.17				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2402-00.796.11- Jalnidhi (SS)	O	60,00.00	53,43.78	53,43.78	0.00	Reasons for the anticipated saving of ₹ 6,56.22 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,56.22				
2415-01.004.02- Soil Testing Laboratory (Estt. Exp.)	O	1,21.62	43.35	43.35	0.00	Reasons for the anticipated saving of ₹ 78.27 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)78.27				
2415-01.277.02- Extension Training Centre (Estt. Exp.)	O	1,94.96	1,45.61	1,45.61	0.00	Reasons for the anticipated saving of ₹ 49.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)49.35				
2415-80.796.17- Grants-in-Aid to Birsa Agriculture University and other Institution (SS)	O	3,00.00	1,47.00	1,47.00	0.00	The anticipated saving of ₹ 1,53.00 lakh was attributed to non-demand of fund of second instalment by Ram Krishna Mission, Mohrabadi, Ranchi, Jharkhand.
	S	0.00				
	R	(-)1,53.00				
2435-01.102.11- Establishment and Strengthening of Agricultural Laboratories (SS)	O	90.00	47.08	47.08	0.00	Reasons for the anticipated saving of ₹ 42.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)42.92				
2435-01.796.11- Establishment and Strengthening of Agricultural Laboratories (SS)	O	1,80.00	94.28	1,27.48	+33.20	Reasons for the anticipated saving of ₹ 85.72 lakh and final excess of ₹ 33.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)85.72				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2435-01.796.14- Payment regarding Soil Testing (SS)	O	0.00	3,98.40	3,57.75	(-)40.65	Reasons for the final saving of ₹ 40.65 lakh have not been intimated (September 2019).
	S	3,98.40				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	2,16.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,16.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)2,16.00				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	1,44.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 1,44.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)1,44.00				
2401-00.105.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	6,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 6,00.00 lakh was attributed to non-occurrence of expenditure as per proposal of Agriculture Directorate.
	S	0.00				
	R	(-)6,00.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.105.B8- Soil Health Kit and Refill (SS)	O	9,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 9,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)9,00.00				
2401-00.109.28- National Horticulture Mission Programme (CASC)	O	13,50.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 13,50.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)13,50.00				
2401-00.109.28- National Horticulture Mission Programme (CASS)	O	9,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 9,00.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)9,00.00				
2401-00.113.AT- Sub Mission on Agricultural Mechanisation (CASC)	O	90.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 90.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)90.00				
2401-00.113.AT- Sub Mission on Agricultural Mechanisation (CASS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)60.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.115.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	1,50.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 1,50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,50.00				
2401-00.195.B3- Interest Subvention (SS)	O	12,00.00	5,98.56	0.00	(-)5,98.56	Reasons for non-utilisation of the entire provision of ₹ 12,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,01.44				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	72.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 72.00 lakh was attributed to non-release of fund under this scheme by the Government of India.
	S	0.00				
	R	(-)72.00				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	48.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 48.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)48.00				
2401-00.789.AT- Sub Mission on Agricultural Mechanisation (CASC)	O	30.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.B3- Interest Subvention (SS)	O	4,00.00	1,19.84	0.00	(-)1,19.84	Reasons for non-utilisation of the entire provision of ₹ 4,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,80.16				
2401-00.789.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-occurrence of expenditure as per proposal of Agriculture Directorate.
	S	0.00				
	R	(-)2,00.00				
2401-00.789.B8- Soil Health Kit and Refill (SS)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)3,00.00				
2401-00.789.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)50.00				
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	4,32.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 4,32.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)4,32.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	2,88.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,88.00 lakh was attributed to non-release of fund by the Government of India.
	S	0.00				
	R	(-)2,88.00				
2401-00.796.AT- Sub Mission on Agricultural Mechanisation (CASC)	O	1,80.00	0.00	0.00	0.00	Specific reasons for non-utilisation of the entire provision of ₹ 1,80.00 lakh have not been intimated.
	S	0.00				
	R	(-)1,80.00				
2401-00.796.AT- Sub Mission on Agricultural Mechanisation (CASS)	O	1,20.00	0.00	0.00	0.00	Specific reasons for non-utilisation of the entire provision of ₹ 1,20.00 lakh have not been intimated.
	S	0.00				
	R	(-)1,20.00				
2401-00.796.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	12,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 12,00.00 lakh was attributed to non-occurrence of expenditure as per proposal of Agriculture Directorate.
	S	0.00				
	R	(-)12,00.00				
2401-00.796.B8- Soil Health Kit and Refill (SS)	O	18,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 18,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)18,00.00				

**Grant No. 1 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to non- sanction of scheme.
	S	0.00				
	R	(-)3,00.00				

**Capital:**

- (5) In view of the final saving of ₹ 82,59.45 lakh, supplementary grant of ₹ 4,00.82 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 75,58.62 lakh) fell short of the final saving (₹ 82,59.45 lakh) by ₹ 7,00.83 lakh.
- (7) Besides the saving of ₹ 8,88.01 lakh under the head 4402-00.203.01-Development of Waste Land and Fallow land (SS) being less than 10 per cent of the provision of ₹ 90,00.00 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4402-00.203.02- Rainwater Harvesting Structure-Dobha (SS)	O	4,50.00	4,48.31	4,48.31	0.00	Reasons for the anticipated saving of ₹ 4,02.51 lakh have not been intimated (September 2019).
	S	4,00.82				
	R	(-)4,02.51				
4402-00.789.01- Development of Waste Land and Fallow land (SS)	O	30,00.00	23,35.00	23,35.00	0.00	Reasons for the anticipated saving of ₹ 6,65.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,65.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4402-00.789.02- Rainwater Harvesting Structure-Dobha (SS)	O	1,50.00	1,08.60	24.12	(-)84.48	Reasons for the anticipated saving of ₹ 41.40 lakh and final saving of ₹ 84.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)41.40				
4402-00.796.01- Development of Waste Land and Fallow land (SS)	O	1,80.00.00	1,48,36.10	1,48,36.10	0.00	Reasons for the anticipated saving of ₹ 31,63.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)31,63.90				
4402-00.796.02- Rainwater Harvesting Structure-Dobha (SS)	O	9,00.00	6,02.19	2,85.84	(-)3,16.35	Reasons for the anticipated saving of ₹ 2,97.81 lakh and final saving of ₹ 3,16.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,97.81				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4401-00.101.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	7,20.00	90.00	0.00	(-)90.00	The anticipated saving of ₹ 6,30.00 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 90.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,30.00				

**Grant No. 1 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4401-00.789.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	2,40.00	30.00	0.00	(-)30.00	The anticipated saving of ₹ 2,10.00 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,10.00				
4401-00.796.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	14,40.00	1,80.00	0.00	(-)1,80.00	The anticipated saving of ₹ 12,60.00 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 1,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,60.00				

**Grant No. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403 - Animal Husbandry, 3451-Secretariat-Economic Services, 3454 -Census Surveys and Statistics, 4403 - Capital Outlay on Animal Husbandry)

**Revenue:**

**Voted:**

		<b>Total Grant ( ₹ in thousand)</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+)/ Saving(-) ( ₹ in thousand)</b>
<b>Original</b>	<b>3,67,90,45</b>	<b>3,89,13,58</b>	<b>1,70,98,43</b>	<b>(-) 2,18,15,15</b>
<b>Supplementary</b>	<b>21,23,13</b>			

Amount surrendered during the year  
( March 2019)

2,14,75,75

**Capital:**

**Voted:**

		<b>Total Grant ( ₹ in thousand)</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+)/ Saving(-) ( ₹ in thousand)</b>
<b>Original</b>	<b>30,45,00</b>	<b>30,45,00</b>	<b>8,96,95</b>	<b>(-) 21,48,05</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
( March 2019)

21,48,05

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 2,18,15.15 lakh, supplementary grant of ₹21,23.13 lakh obtained in July 2018 (₹ 1,25.88 lakh) and December 2018 (₹ 19,97.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 2,14,75.75 lakh) fell short of final saving (₹ 2,18,15.15 lakh) by ₹ 3,39.40 lakh.

**Grant No. 2 contd.**

- (3) Besides the saving of ₹ 76.22 lakh and ₹ 3,88.17 lakh under the head 2403-00.001.01- Superintendence - District charges (Estt. Exp.) and 2403-00.101.03- Hospitals, Dispensaries and other Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 13,65.19 lakh and ₹ 84,96.89 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.03- Directorate and Regional Administration (SS)	O	2,49.00	60.16	60.16	0.00	Reasons for the anticipated saving of ₹ 1,88.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,88.84				
2403-00.101.04- Control and Prevention of Animal Diseases (SS)	O	1,00.00	29.19	29.19	0.00	Reasons for the anticipated saving of ₹ 70.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.81				
2403-00.101.24- Hospital, Dispensaries and other Establishment (SS)	O	6,20.00	2,66.28	2,66.28	0.00	The anticipated saving of ₹ 3,53.72 lakh was attributed to economic measures.
	S	0.00				
	R	(-)3,53.72				
2403-00.101.26- Extension and Training (SS)	O	40.00	6.55	6.55	0.00	The anticipated saving of ₹ 33.45 lakh was attributed to economic measures.
	S	0.00				
	R	(-)33.45				
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	2,50.00	32.46	32.46	0.00	Reasons for the anticipated saving of ₹ 2,17.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,17.54				
2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (CASC)	O	36.00	54.57	54.57	0.00	The anticipated saving of ₹ 61.61 lakh was attributed to delay in conducting of scheme and non-drawal of fund of running part of the scheme.
	S	80.18				
	R	(-)61.61				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (CASS)	O	24.00	8.23	8.23	0.00	The anticipated saving of ₹ 69.22 lakh was attributed to delay in conducting of scheme and non-drawal of fund of running part of the scheme.
	S	53.45				
	R	(-)69.22				
2403-00.101.98- Food & Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASC)	O	6,00.00	4,10.80	4,10.80	0.00	Reasons for the anticipated saving of ₹ 1,89.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,89.20				
2403-00.101.98- Food & Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASS)	O	4,00.00	2,65.43	2,65.43	0.00	Reasons for the anticipated saving of ₹ 1,34.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,34.57				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	64,10.00	1,67.44	1,67.44	0.00	The anticipated saving of ₹ 62,42.56 lakh was attributed to (i) non-completion of selection process of beneficiaries based schemes, (ii) 15 per cent ceiling on drawal of fund and (iii) implementation of code of conduct.
	S	0.00				
	R	(-)62,42.56				
2403-00.101.A0- Special Animal Health Camp (SS)	O	1,45.00	97.62	97.62	0.00	The anticipated saving of ₹ 47.38 lakh was attributed to economic measures.
	S	0.00				
	R	(-)47.38				
2403-00.102.90- National Mission for Bovine Productivity (CASS)	O	48.00	21.97	21.97	0.00	Reasons for the anticipated saving of ₹ 26.03 lakh have not been intimated (September 2019)
	S	0.00				
	R	(-)26.03				
2403-00.106.37- Government Livestock Farm (SS)	O	3,15.00	1,55.48	1,55.48	0.00	Reasons for the anticipated saving of ₹ 1,59.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,59.52				
2403-00.109.34- Training (SS)	O	70.00	0.10	0.10	0.00	The anticipated saving of ₹ 69.90 lakh was attributed to non-organising of training programme as per target.
	S	0.00				
	R	(-)69.90				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.109.86- Extension and Training (SS)	O	1,95.00	76.67	76.67	0.00	The anticipated saving of ₹ 1,18.33 lakh was attributed to non-organising of training programme as per target.
	S	0.00				
	R	(-)1,18.33				
2403-00.789.90- National Mission for Bovine Productivity (CASS)	O	32.00	4.84	4.84	0.00	Reasons for the anticipated saving of ₹ 27.16 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)27.16				
2403-00.789.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASC)	O	0.00	1,15.00	0.69	(-)1,14.31	Reasons for the final saving of ₹ 1,14.31 lakh have not been intimated (September 2019).
	S	1,15.00				
	R	0.00				
2403-00.789.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASS)	O	0.00	76.66	15.36	(-)61.30	Reasons for the final saving of ₹ 61.30 lakh have not been intimated (September 2019).
	S	76.66				
	R	0.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	24,70.00	40.94	40.94	0.00	The anticipated saving of ₹ 24,29.06 lakh was attributed to non-completion of selection process of beneficiaries based schemes, 15 <i>per cent</i> ceiling on drawal of fund and implementation of code of conduct.
	S	0.00				
	R	(-)24,29.06				
2403-00.796.03- Directorate and Regional Administration (SS)	O	2,00.00	60.53	60.53	0.00	Reasons for the anticipated saving of ₹ 1,39.47 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,39.47				
2403-00.796.24- Hospital, Dispensaries and other Establishments (SS)	O	5,13.00	2,72.68	2,72.68	0.00	The anticipated saving of ₹ 2,40.32 lakh was attributed to economic measures.
	S	0.00				
	R	(-)2,40.32				
2403-00.796.26- Extension and Training (SS)	O	1,60.00	58.89	58.89	0.00	The anticipated saving of ₹ 1,01.11 lakh was attributed to non-organising of training programme as per target.
	S	0.00				
	R	(-)1,01.11				
2403-00.796.37- Government Livestock Farm (SS)	O	5,85.00	3,81.83	3,81.83	0.00	Reasons for the anticipated saving of ₹ 2,03.17 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,03.17				



**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.99- Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Bird Development/ Low Input Layer Bird Distribution Schemes (SS)	O	36,75.00	27.76	27.76	0.00	The anticipated saving of ₹ 36,47.24 lakh was attributed to non-completion of selection process of beneficiaries based schemes, 15 per cent ceiling on drawal of fund and implementation of code of conduct.
	S	0.00				
	R	(-)36,47.24				
2403-00.796.A0- Special Animal Health Camp (SS)	O	1,05.00	63.10	63.10	0.00	The anticipated saving of ₹ 41.90 lakh was attributed to economy measures.
	S	0.00				
	R	(-)41.90				
3454.01.001.03- Cattle Census (CSS)	O	4,25.00	37.27	37.27	0.00	The anticipated saving of ₹ 3,87.73 lakh was attributed to economy measures.
	S	0.00				
	R	(-)3,87.73				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.02- Control of Animal Diseases (Swine Fever and Mouth Disease Running Scheme) (CASC)	O	36.00	0.00	0.00	0.00	Non-utilisation entire provision of ₹ 36.00 lakh was attributed to non-issue of central share.
	S	0.00				
	R	(-)36.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.A1- Ambulatory Van Facility for Controlling Outbreak of Animal Diseases (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,00.00				
2403-00.102.36- Animal Welfare Board (SS)	O	2,75.00	0.00	0.00	0.00	Non-utilisation entire provision of ₹ 2,75.00 lakh was attributed to non-drawal of fund.
	S	0.00				
	R	(-)2,75.00				
2403-00.102.90- National Mission for Bovine Productivity (CASC)	O	72.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 72.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.00				
2403-00.102.93- Installation of Feet Plant (SS)	O	0.00	75.00	0.00	(-)75.00	Reasons for the non-utilisation of entire provision of ₹ 75.00 lakh have not been intimated (September 2019).
	S	75.00				
	R	0.00				
2403.00.103.96- Innovative Poultry Productivity Project for low input Technology bird (IPPP for LIT birds) (CASC)	O	72.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 72.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)72.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.103.96- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASS)	O	48.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 48.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)48.00				
2403.00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	72.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 72.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)72.00				
2403.00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	48.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 48.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)48.00				
2403.00.106.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	15,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 15,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,50.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403.00.109.33- Para-Vet Training (SS)	O	25.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-organising of training programme as per
	S	0.00				
	R	(-)25.00				
2403.00.789.90- National Mission for Bovine Productivity (CASC)	O	48.00	0.00	0.00	0.00	target Reasons for the non-utilisation of the entire provision of ₹ 48.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)48.00				
2403.00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird (IPPP for LIT Bird) (CASC)	O	48.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 48.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)48.00				
2403.00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird (IPPP for LIT Bird) (CASS)	O	32.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 32.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)32.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	48.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 48.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)48.00				
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	32.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 32.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	(-)32.00				
2403-00.789.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	3,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹ 3,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,50.00				
2403-00.796.04- Control & Prevention of Animal Diseases (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-sanction of beneficiaries for conducting of the scheme.
	S	0.00				
	R	50.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.84- Integrated Poultry Development (SS)	O	12,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 12,00.00 lakh was attributed to non-allotment of fund due to non-receipt of expenditure report of previously allotted fund.
	S	0.00				
	R	12,00.00				
2403-00.796.93- Installation of Feed Plant (SS)	O	0.00	50.00	0.00	(-)50.00	Reasons for the non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	50.00				
	R	0.00				
2403-00.796.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	11,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹ 11,00.00 lakh have not been intimated (September 2019).
	S	00.00				
	R	(-)11,00.00				
3454.01.789.03- Cattle Census (CSS)	O	1,75.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,75.00 lakh was attributed to non-sanction of receipt of fund from Government of India.
	S	0.00				
	R	(-)1,75.00				

**Grant No. 2 contd.**

**Capital:**

(5) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.101.07- Modernisation of Animal Hospitals (SS)	O	1,50.00	12.65	12.65	0.00	The anticipated saving of ₹ 1,37.35 lakh was attributed to non-receipt of technical sanction as per fund allotted and non-submission of proposal for doing work on the basis of technical sanction.
	S	0.00				
	R	(-)1,37.35				
4403-00.101.09- Pet Clinic (SS)	O	30.00	10.14	10.14	0.00	The anticipated saving of ₹ 19.86 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)19.86				
4403-00.109.11- Direction and Administration (SS)	O	3,00.00	3.99	3.99	0.00	The anticipated saving of ₹ 2,96.01 lakh was attributed to non-receipt of technical sanction as per fund allotted and non-receipt of administrative sanction for doing work on the basis of technical sanction received.
	S	0.00				
	R	(-)2,96.01				
4403-00.796.07- Modernisation of Animal Hospitals (SS)	O	1,20.00	61.90	61.90	0.00	The anticipated saving of ₹ 58.10 lakh was attributed to non-receipt of technical sanction as per fund allotted and non-submission of proposal for doing work on the basis of technical sanction.
	S	0.00				
	R	(-)58.10				

**Grant No. 2 conclud.**

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.106.06- State Running Farm (SS)	O	3,50.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 3,50.00 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)3,50.00				
4403-00.109.23- Extension and Training (SS)	O	70.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 70.00 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)70.00				
4403-00.796.06- State Running Farm (SS)	O	9,10.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 9,10.00 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)9,10.00				
4403-00.796.11- Direction and Administration (SS)	O	2,80.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,80.00 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)2,80.00				
4403-00.796.23- Extension and Training (SS)	O	15.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 15.00 lakh was attributed to non-receipt of technical sanction.
	S	0.00				
	R	(-)15.00				



### Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

**Revenue:**

**Voted:**

		<b>Total Grant</b> ( ₹ in thousand)	<b>Actual Expenditure</b> ( ₹ in thousand)	<b>Excess (+)/ Saving(-)</b> ( ₹ in thousand)
<b>Original</b>	<b>1,33,66,06</b>	<b>1,34,01,06</b>	<b>92,67,46</b>	<b>(-) 41,33,60</b>
<b>Supplementary</b>	<b>35,00</b>			

Amount surrendered during the year  
(March 2019)

41,34,05

**Capital:**

**Voted:**

		<b>Total Grant</b> ( ₹ in thousand)	<b>Actual Expenditure</b> ( ₹ in thousand)	<b>Excess (+)/ Saving(-)</b> ( ₹ in thousand)
<b>Original</b>	<b>5,11,17,00</b>	<b>5,48,17,00</b>	<b>4,03,64,88</b>	<b>(-) 1,44,52,12</b>
<b>Supplementary</b>	<b>37,00,00</b>			

Amount surrendered during the year  
(March 2019)

1,44,56,95

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 41,33.60 lakh, supplementary grant of ₹ 35.00 lakh obtained in December 2018 (₹ 30.00 lakh) and January 2019 (₹ 5.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 41,34.05 lakh) exceeded the final saving (₹ 41,33.60 lakh) by ₹ 0.45 lakh.

**Grant No. 3 contd.**

(3) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.20- Building Construction Department (Estt. Exp.)	O	1,83.66	1,63.10	1,63.14	+0.04	Reasons for the net saving of ₹ 20.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.56				
2059-80.001.01- Direction (Estt. Exp.)	O	6,83.56	4,30.77	4,30.77	0.00	Reasons for the anticipated saving of ₹ 2,57.79 lakh have not been intimated (September 2019).
	S	5.00				
	R	(-)2,57.79				
2059-80.001.03- Building Construction- Superintendence (Estt. Exp.)	O	8,90.95	5,44.19	5,44.19	0.00	Reasons for the anticipated saving of ₹ 3,46.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,46.76				
2059-80.001.04- Building Construction (Work Execution) (Estt. Exp.)	O	49,79.66	39,39.09	39,39.13	+ 0.04	Reasons for the net saving of ₹ 10,40.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,40.57				
2059-80.001.05- Design (Estt. Exp.)	O	5,34.90	1,96.68	1,96.68	0.00	Reasons for the anticipated saving of ₹ 3,38.22 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,38.22				
2059.80.001.06- Direction- Expenditure on Secretariat Building and other Buildings taken from HEC (SS)	O	3,00.00	2,01.14	2,01.14	0.00	Reasons for the anticipated saving of ₹ 98.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)98.86				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2059-80.001.11- Direction-Park maintenance (SS)	O	2,50.00	2,19.32	2,19.32	0.00	Reasons for the anticipated saving of ₹ 30.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.68				
2059-80.001.12- Outsourcing for hiring services of Computer Operators, Drivers, Sweepers, Night Guard etc/Contractual Engineers (SS)	O	4,00.00	1,91.26	1,91.26	0.00	Reasons for the anticipated saving of ₹ 2,08.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,08.74				
2059-80.053.13- Repair and Maintenance of Non-Residential Building (SS)	O	30,00.00	26,66.87	26,68.73	+ 1.86	Reasons for the net saving of ₹ 3,31.27 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,33.13				
2216-05.053.04- Public Works- Repairs and maintenance of Residential Building (SS)	O	20,00.00	5,88.09	5,87.10	(-) 0.99	Reasons for the total saving of ₹ 14,12.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)14,11.91				

**Grant No. 3 contd.**

(4) In the following case, entire provision remained unutilized:

Head			Total Grant ( ₹ in lakh)	Actual Expenditure ( ₹ in lakh)	Excess (+)/ Saving(-) ( ₹ in lakh)	Remarks
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				

**Capital:**

- (5) In view of the final saving of ₹ 1,44,52.12 lakh, supplementary grant of ₹ 37,00.00 lakh obtained in January 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered ( ₹ 1,44,56.95 lakh) exceeded the final saving ( ₹ 1,44,52.12 lakh) by ₹ 4.83 lakh.
- (7) Besides the saving of ₹ 2,26.23 lakh under the head 4059.01.700.14-Construction of Government Residential Building (SS) being less than 10 per cent of the provision of ₹ 30,50.00 lakh, saving ( ₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant ( ₹ in lakh)	Actual Expenditure ( ₹ in lakh)	Excess (+)/ Saving(-) ( ₹ in lakh)	Remarks
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share 75: State Share-25) (CASC)	O	25,00.00	4,78.34	4,78.34	0.00	Reasons for the anticipated saving of ₹ 20,21.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,21.66				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share 75: State Share-25) (CASS)	O	17,00.00	4,42.95	4,42.95	0.00	Reasons for the saving of ₹ 12,57.05 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,57.05				
4059-01.051.58- Office Buildings/ Circuit House (SS)	O	85,00.00	67,60.66	67,08.37	(-) 52.29	Reasons for the total saving of ₹ 17,91.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17,39.34				
4059-01.796.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share75: State Share-25) (CASC)	O	25,00.00	4,19.80	4,19.80	0.00	Reasons for the anticipated saving of ₹ 20,80.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,80.20				

**Grant No. 3 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4059.01.796.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works of Court (Central Share75: State Share-25) (CASS)	O	17,00.00	11,41.89	11,41.89	0.00	Reasons for the anticipated saving of ₹ 5,58.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,58.11				
4059.01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	1,50.00	50.88	50.88	0.00	Reasons for the anticipated saving of ₹ 99.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)99.12				
4059.01.796.59- Court Building (Residential/Non- Residential) (SS)	O	89,00.00	45,26.17	45,26.17	0.00	Reasons for the anticipated saving of ₹ 43,73.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)43,73.83				
4216.01.106.03- Public Works- Minor works of Building in State (SS)	O	1,00.00	68.89	68.89	0.00	Reasons for the anticipated saving of ₹ 31.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)31.11				
4216.01.796.14- Construction of Government Residential Building (SS)	O	1,20,00.00	1,07,77.15	1,07,77.15	0.00	Reasons for the anticipated saving of ₹ 19,22.85 lakh have not been intimated (September 2019).
	S	7,00.00				
	R	(-)19,22.85				

**Grant No. 4 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat-General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>51,03,62</b>	<b>62,74,62</b>	<b>49,28,64</b>	<b>(-) 13,45,98</b>
<b>Supplementary</b>	<b>11,71,00</b>			

Amount surrendered during the year  
(March 2019)

13,84,36

**Notes and Comments:**

- (1) In view of the final saving of ₹13,45.98 lakh, supplementary grant of ₹ 11,71.00 lakh obtained in December 2018 (₹ 11,61.00 lakh) and January 2019 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 13,84.36 lakh) exceeded the final saving (₹ 13,45.98 lakh) by ₹ 38.38 lakh.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2013-00.101.01- Ministers (Estt. Exp.)	O	14,35.08	10,35.90	10,33.36	(-)2.54	Out of the anticipated saving of ₹ 3,99.18 lakh, saving of ₹ 1,00.19 lakh was attributed to economy measures. Reasons for the balance anticipated saving of ₹ 2,98.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,99.18				

**Grant No. 4 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2013-00.105.02- Discretionary Grant by Ministers (Estt. Exp.)	O	6,00.00	7,12.52	7,12.52	0.00	Reasons for the anticipated saving of ₹ 87.48 lakh have not been intimated (September 2019).
	S	2,00.00				
	R	(-)87.48				
2013-00.108.02- Tour Expenses of Personal Staff (Estt. Exp.)	O	30.00	11.24	11.24	0.00	Reasons for the anticipated saving of ₹ 18.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)18.76				
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	6,00.85	4,67.76	4,67.76	0.00	Out of the anticipated saving of ₹ 1,58.09 lakh, saving of ₹ 18.03 lakh was attributed to economy measure. Reasons for the balance anticipated saving of ₹ 1,40.06 lakh have not been intimated (September 2019).
	S	25.00				
	R	(-)1,58.09				
2052-00.090.24- Cabinet Secretariat (Co-ordination and Protocol) (Estt. Exp.)	O	5,27.62	4,21.47	4,03.81	(-)17.66	Out of the anticipated saving of ₹ 1,06.15 lakh, saving of ₹ 11.03 lakh was attributed to economy measure. Reasons for the balance anticipated saving of ₹ 95.12 lakh and final saving of ₹ 17.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,06.15				



**Grant No. 4 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	2,56.97	1,90.56	1,90.56	0.00	Out of the anticipated saving of ₹ 97.41 lakh, saving of ₹ 55.00 lakh was attributed to (i) economy measure (₹ 21.81 lakh) and (ii) transfer of employees (₹ 33.19 lakh). Reasons for the balance anticipated saving of ₹ 42.41 lakh have not been intimated (September 2019).
	S	31.00				
	R	(-)97.41				
2070-00.115.01- State Guest House (Estt. Exp.)	O	2,00.08	1,79.27	1,79.27	0.00	The anticipated saving of ₹ 20.81 lakh was attributed to economy measures.
	S	0.00				
	R	(-)20.81				
2070-00.800.04- Facilities admissible to Ex- Chief Minister and his personal staff (Estt. Exp.)	O	2,77.98	2,47.58	2,46.41	(-)1.17	The anticipated saving of ₹ 40.40 lakh was attributed to economy measures.
	S	10.00				
	R	(-)40.40				
2070-00.800.11- Jharkhand State Foundation Day Celebration (Estt. Exp.)	O	1,00.00	7,68.73	7,68.73	0.00	The anticipated saving of ₹ 1,31.27 lakh was attributed to economy measures.
	S	8,00.00				
	R	(-)1,31.27				

**Grant No. 4 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.104.01- Archives (Estt. Exp.)	O	67.93	49.53	49.53	0.00	Reasons for the anticipated saving of ₹ 18.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)18.40				

(4) In view of the final excess, reduction in provision by surrender proved injudicious:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	1,25.00	97.92	1,17.74	+19.82	Reasons for the anticipated saving of ₹ 1,02.08 lakh and final excess of ₹ 19.82 lakh have not been intimated (September 2019).
	S	75.00				
	R	(-)1,02.08				
2070-00.115.02- Jharkhand Bhawan- Establishment (Estt. Exp.)	O	7,81.99	6,12.51	6,52.43	+39.92	Out of the anticipated saving of ₹ 1,99.48 lakh, saving of ₹ 1,45.87 lakh was attributed to economy measures. Reasons for the balance anticipated saving of ₹ 53.61 lakh and final excess of ₹ 39.92 lakh have not been intimated (September 2019).
	S	30.00				
	R	(-)1,99.48				

## Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President/ Vice-President/ Governor/ Administrator of Union Territories)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	<i>11,64,85</i>	<i>12,44,17</i>	<i>9,85,76</i>	<i>(-) 2,58,41</i>
<i>Supplementary</i>	<i>79,32</i>			

Amount surrendered during the year  
(March 2019)

2,58,41

**Notes and Comments:**

- (1) In view of the final saving of ₹ 2,58.41 lakh, supplementary appropriation of ₹ 79.32 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2012-03.090.01- Secretariat Establishment (Estt. Exp.)	O	6,30.87	5,01.54	5,01.54	0.00	Out of the anticipated saving of ₹ 1,29.33 lakh, saving of ₹ 1,20.18 lakh was attributed to Post vacant against sanctioned strength (₹ 1,14.18 lakh) and non- receipt of bill (₹ 6.00 lakh). Reasons for the balance anticipated saving of ₹ 9.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,29.33				

**Appropriation No. 5 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.103.01- Household Establishment of Governor (Estt. Exp.)	O	2,58.14	2,12.36	2,12.36	0.00	Out of the anticipated saving of ₹ 45.78 lakh, saving of ₹ 41.09 lakh was attributed to vacant posts against sanctioned strength (₹ 19.09 lakh) and non- receipt of bill (₹ 22.00 lakh). Reasons for the balance anticipated saving of ₹ 4.69 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45.78				
2012-03.103.02- Military Secretary and Aide- de-Camp of Governor (Estt. Exp.)	O	67.31	38.73	38.73	0.00	Out of the anticipated saving of ₹ 28.58 lakh, saving of ₹ 20.21 lakh was attributed to Post vacant against sanctioned strength (₹ 19.71 lakh) and non- receipt of bill (₹ 0.50 lakh). Reasons for the balance anticipated saving of ₹ 8.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)28.58				

**Appropriation No. 5 conclud.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.103.05- Garden and Orchard (Estt. Exp.)	O	79.27	61.22	61.22	0.00	The anticipated saving of ₹ 18.05 lakh, was attributed mainly to Post vacant against sanctioned strength (₹ 8.93 lakh) and non-receipt of bill (₹ 9.10 lakh).
	S	0.00				
	R	(-)18.05				
2012-03.105.01- Other Charges (Re-imbusement of Medical Expenses) (Estt. Exp.)	O	29.51	11.02	11.02	0.00	The anticipated saving of ₹ 18.49 lakh was attributed mainly to Post vacant against sanctioned strength (₹ 14.28 lakh) and non-receipt of bill (₹ 4.21 lakh).
	S	0.00				
	R	(-)18.49				

## Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head -2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>62,33,44</b>	<b>1,12,07,99</b>	<b>1,02,62,06</b>	<b>(-) 9,45,93</b>
<b>Supplementary</b>	<b>49,74,55</b>			

Amount surrendered during the year  
(March 2019)

8,05,52

### Notes and Comments:

- (1) In view of the final saving of ₹ 9,45.93 lakh, supplementary grant of ₹ 49,74.55 lakh obtained in July 2018 proved excessive.
- (2) Provision surrendered (₹ 8,05.52 lakh) fell short of the final saving (₹ 9,45.93 lakh) by ₹ 1,40.41 lakh.
- (3) Besides the saving of ₹63.91 lakh under the head 2015-00.105.08-Initial Preparation of the 2014 Lok Sabha (Estt. Exp.) being less than 10 *per cent* of the provision of ₹29,97.20 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.102.01- Headquarter Charges and General Establishment (Estt. Exp.)	O	15,29.13	21,59.16	21,59.16	0.00	Reasons for the anticipated saving of ₹ 2,28.85 lakh have not been intimated (September 2019).
	S	8,58.88				
	R	(-)2,28.85				

**Grant No. 6 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2015-00.103.02- Printing of Voter List (Estt. Exp.)	O	12,00.00	6,40.24	6,40.24	0.00	Reduction in provision by re-appropriation of ₹ 3,00.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 2,59.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,59.76				
2015-00.105.01- General Election of Parliament (Estt. Exp.)	O	12.02	1,18.23	1,18.23	0.00	Reasons for the anticipated saving of ₹ 89.96 lakh have not been intimated (September 2019).
	S	1,96.17				
	R	(-)89.96				
2015-00.105.05- E.V.M. Testing and F.L.C. (Estt. Exp.)	O	0.00	1,99.00	1,22.52	(-)76.48	Reasons for final saving of ₹ 76.48 lakh have not been intimated (September 2019).
	S	1,99.00				
	R	0.00				
2015-00.106.01- General Election of State Assembly (Estt. Exp.)	O	0.03	1,76.05	1,76.05	0.00	Reasons for the anticipated saving of ₹ 31.16 lakh have not been intimated (September 2019).
	S	2,07.18				
	R	(-)31.16				
2015-00.106.03- Bye Election of State Assembly (Estt. Exp.)	O	75.38	5,12.37	5,12.37	0.00	Reasons for the anticipated saving of ₹ 77.63 lakh have not been intimated (September 2019).
	S	5,14.62				
	R	(-)77.63				
2015-00.108.02- Cost on the issue of Voters Identity Card (Estt. Exp.)	O	3,00.00	2,08.65	2,08.65	0.00	Reasons for the anticipated saving of ₹ 91.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)91.35				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(VIGILANCE DIVISION)**

(Major Head - 2070- Other Administrative Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>24,12,90</b>	<b>29,08,18</b>	<b>28,83,40</b>	<b>(-) 24,78</b>
<b>Supplementary</b>	<b>4,95,28</b>			

Amount surrendered during the year (31 March 2019) 21,31

**Notes and Comments:**

- (1) In view of the final saving of ₹ 24.78 lakh, supplementary grant of ₹ 4,95.28 lakh obtained in July 2018 (₹ 4.00 lakh) and January 2019 (₹ 4,91.28 lakh) proved excessive.
- (2) Provision surrendered (₹ 24.78 lakh) exceeded of the final saving (₹ 21.31 lakh) by ₹ 3.47 lakh.



## Grant No. 8 - TRANSPORT DEPARTMENT (CIVIL AVIATION DIVISION)

(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>27,35,32</b>	<b>27,48,82</b>	<b>18,77,52</b>	<b>(-) 8,71,30</b>
<b>Supplementary</b>	<b>13,50</b>			

Amount surrendered during the year  
(March 2019)

8,71,30

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,19,00,00</b>	<b>1,19,00,00</b>	<b>12,97,38</b>	<b>(-) 1,06,02,62</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(March 2019)

1,06,02,62

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 8,71.30 lakh, supplementary grant of ₹ 13.50 lakh obtained in December 2018 (₹7.50 lakh) and January 2019 (₹ 6.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 8 contd.**

- (2) Besides the saving ₹ 50.79 lakh under the head 3053-80.003.01-Training and Education (Estt. Exp.) being less than 10 per cent of the provision of ₹ 5,16.79 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.114.01 Maintenance of Government Aircrafts (Estt. Exp.)	O	21,26.03	14,11.52	14,11.52	0.00	Reasons for the anticipated saving of ₹ 7,20.51 lakh have not been intimated (September 2019).
	S	6.00				
	R	(-)7,20.51				

- (3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3053-02.102.07- Regional Connectivity Scheme (RCS) and Development of Airports (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				

**Capital :**

- (4) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.102.05- Construction and expansion of runway for different District Headquarters (SS)	O	55,00.00	4,86.71	4,86.71	0.00	Reasons for the anticipated saving of ₹ 50,13.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50,13.29				

**Grant No. 8 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.796.05- Construction and expansion of runway for different District Headquarters (SS)	O	7,50.00	6,44.94	6,44.94	0.00	Reasons for the anticipated saving of ₹ 1,05.06 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,05.06				
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	1,00.00	23.27	23.27	0.00	Reasons for the anticipated saving of ₹ 76.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)76.73				
5053-80.796.05 CPL, Gliding and Aero Modeling Training (SS)	O	2,00.00	1,42.46	1,42.46	0.00	Reasons for the anticipated saving of ₹ 57.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)57.54				

(5) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.102.01- Land Acquisition for extension of Birsa Munda Airport (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				
5053-02.102.03- Fund allocation for construction of State Air base at Ranchi Airport (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				

**Grant No. 8 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.102.08- Shifting of Transmission Lines for Extension of Deoghar Airport (SS)	O	5,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,50.00				
5053-02.102.09- Expansion and Development of Deoghar Airport (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25,00.00				
5053-02.102.10- Regional Connectivity Scheme (RCS) and Development of Airports (SS)	O	7,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 7,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,00.00				
5053-02.102.11- Construction of Helipads in Jharkhand (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,50.00				
5053-02.796.10- Regional Connectivity Scheme (RCS) and Development of Airports (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				

**Grant No. 8 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.796.11- Construction of Helipads in Jharkhand (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-  
OPERATIVE DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services and 4425- Capital Outlay on Co-operation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>2,36,42,29</b>	<b>2,41,07,94</b>	<b>1,60,05,26</b>	<b>(-)81,02,68</b>
<b>Supplementary</b>	<b>4,65,65</b>			

Amount surrendered during the year (March 2019) 80,52,52

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,75,00,00</b>	<b>1,75,00,00</b>	<b>65,60,35</b>	<b>(-)1,09,39,65</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 1,09,39,65

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 81,02.68 lakh, supplementary grant of ₹ 4,65.65 lakh obtained in January 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 80,52.52 lakh) fell short of the final saving (₹ 81,02.68 lakh) by ₹ 50.16 lakh.

**Grant No. 9 contd.**

- (3) Besides the saving of ₹ 90.86 lakh and ₹ 1,00.00 lakh under the head 2425-00.001.02-Development and formation of Co-operative Societies in Tribal Areas and Superintendence (Estt. Exp.) and 2425-00.789.27-Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS) being less than 10 *per cent* of the provision of ₹ 40,77.09 lakh and ₹ 20,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425.00.107.27- Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS)	O	30,00.00	26,93.00	26,93.00	0.00	Reasons for the anticipated saving of ₹ 3,07.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,07.00				
2425.00.108.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooperative Sector (SS)	O	3,00.00	34.20	13.35	(-)20.85	Reasons for the anticipated saving of ₹ 2,65.80 lakh and final saving of ₹ 20.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,65.80				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2425.00.789.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooperative Sector (SS)	O	2,00.00	30.90	30.90	0.00	Reasons for the anticipated saving of ₹ 1,69.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-),1,69.10				
2425.00.796.27- Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS)	O	50,00.00	43,87.39	43,87.39	0.00	Reasons for the anticipated saving of ₹ 6,12.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-),6,12.61				



**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2425.00.796.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Development and Training in Co- operative Sector (SS)	O	5,00.00	1,08.78	82.78	(-)26.00	Reasons for the anticipated saving of ₹ 3,91.22 lakh and final saving of ₹ 26.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,91.22				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2425.00.107.62- Grant to Apex & other Co- operative Societies (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 15,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,00.00				
2425.00.108.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2425.00.789.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies and Computerisation of Headquarter (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2425-00.789.62- Grant to Apex and other Co-operative Societies (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				
2425.00.796.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2425-00.796.62- Grant to Apex and other Co-operative Societies (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25,00.00				

**Grant No. 9** conclud.

**Capital:**

(5) Saving ( ₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4425.00.108.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & other Co- operative Societies (SS)	O	52,50.00	19,53.77	19,53.77	0.00	Reasons for the anticipated saving of ₹ 32,96.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)32,96.23				
4425.00.789.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & other Co- operative Societies (SS)	O	35,00.00	13,06.58	13,06.58	0.00	Reasons for the anticipated saving of ₹ 21,93.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)21,93.42				
4425.00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & other Co- operative Societies (SS)	O	87,50.00	33,00.00	33,00.00	0.00	Reasons for the anticipated saving of ₹ 54,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)54,50.00				

## Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045- Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4059- Capital Outlay on Public Works, 6801- Loans for Power Projects)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>40,06,42,82</b>	<b>42,06,47,83</b>	<b>27,42,11,01</b>	<b>(-)14,64,36,82</b>
<b>Supplementary</b>	<b>2,00,05,01</b>			

Amount surrendered during the year (March 2019) 12,64,36,81

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>15,23,69,00</b>	<b>18,90,41,00</b>	<b>14,13,09,00</b>	<b>(-)4,77,32,00</b>
<b>Supplementary</b>	<b>3,66,72,00</b>			

Amount surrendered during the year (March 2019) 4,77,32,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 14,64,36.82 lakh, supplementary grant of ₹ 2,00,05.01 lakh obtained in July 2018 (₹ 2,00,00.00 lakh) and January 2019 (₹ 5.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 12,64,36.81 lakh) fell short of final saving (₹ 14,64,36.82 lakh) by ₹ 2,00,00.01 lakh.

**Grant No. 10 contd.**

- (3) Besides the saving of ₹ 1,95.80 lakh and ₹ 82.10 lakh under the head 2801-06.052.06-Rural Electrification under Saubhagya Scheme for JBVNL(SS) and 2801-06.796.06- Rural Electrification under Saubhagya Scheme for JBVNL (SS) being less than 10 *per cent* of the provision of ₹ 55,80.00 lakh and ₹ 23,40.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.08- Electric Direction (Estt. Exp.)	O	2,70.59	2,00.78	2,00.78	0.00	The anticipated saving of ₹ 69.81 lakh was attributed to economy measures.
	S	0.00				
	R	(-)69.81				
2059-80.001.10- Electric Work Execution (Estt. Exp.)	O	59,03.35	33,49.61	33,49.61	0.00	The anticipated saving of ₹ 25,53.74 lakh was attributed to economy measures.
	S	0.00				
	R	(-)25,53.74				
2059-80.053.14- Capital Maintenance work under Electric Work Division (SS)	O	20,00.00	13,03.17	13,03.17	0.00	The anticipated saving of ₹ 6,96.83 lakh was attributed to economy measures.
	S	0.00				
	R	(-)6,96.83				
2801-01.789.10- Rural Electrification (SS)	O	36,00.00	3,00.00	3,00.00	0.00	The anticipated saving of ₹ 33,00.00 lakh was attributed to economy measures.
	S	0.00				
	R	(-)33,00.00				
2801-01.796.10- Rural Electrification (SS)	O	78,00.00	6,50.00	6,50.00	0.00	Reasons for the anticipated saving of ₹ 71,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)71,50.00				

**Grant No. 10 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2801-01.800.10- Rural Electrification (SS)	O	1,86,00.00	15,50.00	15,50.00	0.00	The anticipated saving of ₹ 1,70,50.00 lakh was attributed to economy measures.
	S	0.00				
	R	(-)1,70,50.00				
2801-80.004.16- Consultancy service, Audit Fee, Publicity/ Dissemination/ Seminar and Conference and Grant to SLDC and others (SS)	O	49,92.00	22,51.49	22,51.49	0.00	The anticipated saving of ₹ 27,40.51 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)27,40.51				
2801-80.101.15- Tariff subsidy through JBVNL for consumers (Estt. Exp.)	O	20,00,00.00	5,94,95.00	5,94,95.00	0.00	Reduction in provision by re-appropriation of ₹ 5,00,00.00 lakh was attributed to provide the fund for payment of current and pending electric bills to JBVNL. The anticipated saving of ₹ 9,05,05.00 lakh was attributed to partial utilisation of fund in tariffs subsidy for consumers.
	S	0.00				
	R	(-)14,05,05.00				

**Grant No. 10 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3451-00.090.13- Energy Department (Estt. Exp.)	O	1,36.38	1,05.02	1,05.02	0.00	The anticipated saving of ₹ 31.36 lakh was attributed to economy measures.
	S	0.00				
	R	(-)31.36				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2801-05.052.04- Shifting of transmission lines for JUSNL (SS)	O	5,25.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,25.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)5,25.00				
2801-05.789.04- Shifting of transmission lines for JUSNL (SS)	O	1,02.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,02.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)1,02.00				
2801-05.796.04- Shifting of transmission lines for JUSNL (SS)	O	2,20.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,20.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)2,20.00				
2801-06.800.01- Atal Grameen Jyoti Yojana (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)1,00.00				

**Grant No. 10 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2801-06.800.02- Tilka Manjhi Krishi Pump Yojana (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)1,00.00				
2801-80.101.02- Grants to Jharkhand State Electricity Regulatory Commission (SS)	O	4,57.20	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,57.20 lakh was attributed to non-receipt of bill.
	S	0.00				
	R	(-)4,57.20				
2801-80.796.10- Grants-in-aid for Construction of New Building to JSERC (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)5,00.00				
2801-80.796.18- Grant to JBVNL under Uday Scheme (SS)	O	0.00	2,00,00.00	0.00	(-)2,00,00.00	Reasons for the non-utilisation of entire provision of ₹ 2,00,00.00 lakh have not been intimated (September 2019).
	S	2,00,00.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹ 4,77,32.00 lakh, supplementary grant of ₹ 3,66,72.00 lakh obtained in December 2018 (₹ 91,72.00 lakh) and January 2019 (₹ 2,75,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.



**Grant No. 10 contd.**

(6) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.789.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. For Transmission (SS)	O	1,21,32.00	90,44.16	90,44.16	0.00	The anticipated saving of ₹ 30,87.84 lakh was attributed to non-demand of fund.
	S	0.00				
	R	(-)30,87.84				
6801-00.796.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. For Transmission (SS)	O	2,62,86.00	1,95,95.68	1,95,95.68	0.00	The anticipated saving of ₹ 66,90.32 lakh was attributed to non-demand of fund.
	S	0.00				
	R	(-)66,90.32				
6801-00.800.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. For Transmission (SS)	O	6,26,82.00	4,67,28.16	4,67,28.16	0.00	The anticipated saving of ₹ 1,59,53.84 lakh was attributed to non-demand of fund.
	S	0.00				
	R	(-)1,59,53.84				

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.201.24- Pollution Control Measures (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)5,00.00				

**Grant No. 10 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6801-00.202.01- Coal Blocks and Power Plant-New Scheme (SS)	O	15,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 15,00.00 lakh was attributed to non-receipt of proposal.
	S	0.00				
	R	(-)15,00.00				
6801-00.796.38- Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) (SS)	O	2,00,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00,00.00				

## Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>24,43,83</b>	<b>28,33,35</b>	<b>23,50,56</b>	<b>(-) 4,82,79</b>
<b>Supplementary</b>	<b>3,89,52</b>			

Amount surrendered during the year (March 2019) 4,68,50

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>3,00,00</b>	<b>(-) 2,00,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 2,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 4,82.79 lakh, supplementary grant of ₹ 3,89.52 lakh obtained in July 2018 (₹ 1.70 lakh), December 2018 (₹ 3,20.00 lakh) and January 2019 (₹ 67.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,68.50 lakh) fell short of the final saving (₹4,82.79 lakh) by ₹ 14.29 lakh.

**Grant No. 11 contd.**

- (3) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2039-00.001.02- District Charges (Estt. Exp.)	O	19,39.95	19,73.09	19,65.96	(-)7.13	The anticipated saving of ₹ 3,32.06 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 7.13 lakh have not been intimated (September 2019).
	S	3,65.20				
	R	(-)3,32.06				
2039-00.001.04- Superintendence (Estt. Exp.)	O	3,31.56	2,36.41	2,33.17	(-)3.24	The anticipated saving of ₹ 95.37 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 3.24 lakh have not been intimated (September 2019).
	S	0.22				
	R	(-)95.37				
2052-00.092.07- Stamps, Registration and Inspector General of Excise (Estt. Exp.)	O	1,67.32	1,55.35	1,51.44	(-)3.91	The anticipated saving of ₹ 36.07 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 3.91 lakh have not been intimated (September 2019).
	S	24.10				
	R	(-)36.07				

**Grant No. 11 conclud.**

**Capital:**

(4) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4047-00.796.07- Construction of State Excise Building (SS)	O	5,00.00	3,00.00	3,00.00	0.00	The anticipated saving of ₹ 2,00.00 lakh was attributed to excess provision of fund.
	S	0.00				
	R	(-)2,00.00				

**Grant No. 12 - PLANNING-CUM-FINANCE DEPARTMENT  
(FINANCE DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services and 7610-Loans to Government Servants, etc.)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>59,84,41</b>	<b>64,17,41</b>	<b>48,39,20</b>	<b>(-) 15,78,21</b>
<b>Supplementary</b>	<b>4,33,00</b>			

Amount surrendered during the year (March 2019) 20,73,35

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>69,00,00</b>	<b>69,00,00</b>	<b>47,33,14</b>	<b>(-) 21,66,86</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 21,66,86

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 15,78.21 lakh, supplementary grant of ₹ 4,33.00 lakh obtained in July 2018 (₹ 1.50 lakh), December 2018 ( ₹ 2,00.00 lakh) and January 2019 (₹ 2,31.50 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 20,73.35 lakh) exceeded the final saving (₹ 15,78.21 lakh) by ₹ 4,95.14 lakh.

**Grant No. 12 contd.**

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.08- Finance Department (Estt. Exp.)	O	12,84.78	13,33.52	13,33.52	0.00	Reasons for the anticipated saving of ₹ 71.26 lakh have not been intimated (September 2019).
	S	1,20.00				
	R	(-)71.26				
2052-00.090.10- General Provident Fund Establishment (Headquarter) (Estt. Exp.)	O	85.98	50.79	50.79	0.00	Reasons for the anticipated saving of ₹ 35.19 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35.19				
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	57.50	79.65	79.65	0.00	Reasons for the anticipated saving of ₹ 27.85 lakh have not been intimated (September 2019).
	S	50.00				
	R	(-)27.85				
2052-00.090.39- Provident Fund- Contributory Pension Scheme (Estt. Exp.)	O	2,20.00	1,82.40	1,82.40	0.00	Reasons for the anticipated saving of ₹ 37.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.60				
2052-00.092.05- Establishment of State Audit- Headquarter (Estt. Exp.)	O	2,21.29	1,71.35	1,71.35	0.00	Reasons for the anticipated saving of ₹ 49.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)49.94				
2052-00.092.06- State Audit Administration- District Charges (Estt. Exp.)	O	15,52.99	7,35.26	7,35.26	0.00	Reasons for the anticipated saving of ₹ 8,17.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,17.73				

**Grant No. 12 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.092.21- State Finance Commission (Estt. Exp.)	O	73.52	11.54	11.54	0.00	Reasons for the anticipated saving of ₹ 61.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)61.98				
2054-00.095.01- Maintenance of Provident Fund Accounts (Estt. Exp.)	O	3,92.45	2,85.60	2,85.60	0.00	Reasons for the anticipated saving of ₹ 1,06.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,06.85				
2054-00.097.01- Treasury and other Sub-Treasury (Estt. Exp.)	O	13,50.03	11,63.35	11,62.36	(-)0.99	Reasons for the total saving of ₹2,00.67 lakh have not been intimated (September 2019).
	S	13.00				
	R	(-)1,99.68				
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	3,01.77	1,61.18	1,61.18	0.00	Reasons for the anticipated saving of ₹1,40.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,40.59				
2058-00.105.01- Printing of Government Publications, Codes, Rule Books etc. (Estt. Exp.)	O	30.00	36.75	36.75	0.00	Reasons for the anticipated saving of ₹43.25 lakh have not been intimated (September 2019).
	S	50.00				
	R	(-)43.25				
2070-00.800.08- Miscellaneous and Contingent Expenditure (Estt. Exp.)	O	2,00.00	1,29.23	1,29.32	+0.09	Reasons for the net saving of ₹70.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.77				



**Grant No. 12 contd.**

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2019).
	S	2,00.00				
	R	(-)4,00.00				

(5) In the following case, expenditure incurred without Budget Provision:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2075-00.791.01- Payments for Increase/ Decrease of Exchange Rate for ADB (Estt. Exp.)	O	0.00	0.00	4,96.04	+4,96.04	Reasons for expenditure of ₹ 4,96.04 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Capital:**

(6) Besides the final excess of ₹ 63.00 lakh under the head 7610-00.201.01-House Building Advance to Government Servants (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 40,91.93 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	10,00.00	45.26	45.26	0.00	Reasons for the anticipated saving of ₹ 9,54.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,54.74				

**Grant No. 12 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
7610-00.201.03- House Building Advance to Ministers/ Member of Legislature (Estt. Exp.)	O	5,00.00	68.00	20.00	(-)48.00	Reasons for the total saving of ₹4,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,32.00				
7610-00.202.01- Advance to Government Servants of purchase of Motor Car (Estt. Exp.)	O	5,00.00	4,40.20	4,40.20	0.00	Reasons for the anticipated saving of ₹ 59.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)59.80				
7610-00.202.02- Advance to Government Servants of purchase of Motor Cycle (Estt. Exp.)	O	1,00.00	6.00	6.00	0.00	Reasons for the anticipated saving of ₹ 94.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)94.00				
7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Estt. Exp.)	O	1,00.00	15.00	15.00	0.00	Reasons for the anticipated saving of ₹ 85.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)85.00				
7610-00.202.04- Advance to Members of Legislatures for purchase of Motor Car (Estt. Exp.)	O	2,00.00	51.76	51.76	0.00	Reasons for the anticipated saving of ₹1,48.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,48.24				

**Grant No. 12 conclud.**

(7) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	5,00.00	15.00	0.00	(-)15.00	Reasons for non- utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,85.00				

## Appropriation No. 13- INTEREST PAYMENT

(Major Head - 2049-Interest Payment)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	56,31,04,03	56,33,04,03	48,51,97,39	(-)7,81,06,64
<i>Supplementary</i>	2,00,00			

Amount surrendered during the year

2,42,27,07

(March 2019)

### Notes and Comments:

- (1) Provision surrendered (₹2,42,27.07 lakh) fell short of the final saving (₹7,81,06.64 lakh) by ₹ 5,38,79.57 lakh.
- (2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-01.101.01- Interest on State Development Loans (payable) (Estt. Exp.)	<i>O</i>	31,52,00.00	27,42,63.89	(-)4,09,36.11	Reasons for the final saving of ₹ 4,09,36.11 lakh have not been intimated (September 2019).
	<i>S</i>	0.00			
	<i>R</i>	0.00			
2049-01.200.02- Interest on loans taken from National Bank for Agriculture and Rural Development (Estt. Exp.)	<i>O</i>	4,30,00.00	2,60,85.17	0.00	Reasons for the anticipated saving of ₹ 1,69,14.83 lakh have not been intimated (September 2019).
	<i>S</i>	0.00			
	<i>R</i>	(-)1,69,14.83			

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.200.03- Interest on loans taken from National Co-operative Development Corporation and Central Ware Housing (Co-operative) (Estt. Exp.)	<i>O</i>	6,00.00	3,92.84	3,92.84	0.00	Reasons for the anticipated saving of ₹ 2,07.16 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	(-)2,07.16				
2049-01.200.08- Interest on loans taken from Housing and Urban Development Corporation (Estt. Exp.)	<i>O</i>	1,25,00.00	86,27.38	86,27.38	0.00	Reasons for the anticipated saving of ₹ 38,72.62 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	(-)38,72.62				
2049-01.200.11- Interest on loans taken from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	<i>O</i>	70,00.00	39,23.81	39,23.81	0.00	Reasons for the anticipated saving of ₹ 30,76.19 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	(-)30,76.19				
2049-03.104.01- Interest on General Provident Funds (Estt. Exp.)	<i>O</i>	2,80,00.00	2,80,00.00	2,24,38.52	(-)55,61.48	Reasons for the final saving of ₹ 55,61.48 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2049-03.108.01- Interest on Insurance and Pension Fund (Estt. Exp.)	<i>O</i>	2,00.00	43.74	43.70	(-)0.04	Reasons for the anticipated saving of ₹ 1,56.26 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	(-)1,56.26				
2049-04.101.03- Block Loan (Estt. Exp.)	<i>O</i>	70,00.00	70,00.00	58,41.43	(-)11,58.57	Reasons for the final saving of ₹ 11,58.57 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
2049-04.104.03- Interest on loans in other Non- plan items (Estt. Exp.)	<i>O</i>	2,74.00	2,74.00	1,81.07	(-)92.93	Reasons for the final saving of ₹ 92.93 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
2049-04.109.01- Interest on State Planning by Recommen- dation of 12 <sup>th</sup> Finance Commission (Estt. Exp.)	<i>O</i>	94,46.00	94,46.00	62,97.31	(-)31,48.69	Reasons for the final saving of ₹ 31,48.69 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
2049-60.701.03- Interest in the light of other Miscellaneous Judgements (Estt. Exp.)	<i>O</i>	5,00.00	7,00.00	4,54.18	(-)2,45.82	Reasons for the final saving of ₹ 2,45.82 lakh have not been intimated (September 2019).
	<i>S</i>	2,00.00				
	<i>R</i>	0.00				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2049-60.701.06- Interest due on delayed payment of grants received from Finance Commission (Estt. Exp.)	<i>O</i>	8,00.00	8,00.00	5,36.68	(-)2,63.32	Reasons for the final saving of ₹ 2,63.32 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.200.14- Power Bond/ Special Bond (Estt. Exp.)	<i>O</i>	5,00,00.00	5,00,00.00	0.00	(-)5,00,00.00	Reasons for non- utilisation of entire provision of ₹ 5,00,00.00 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
2049-03.104.02- Interest on State AIS Provident Funds (Estt. Exp.)	<i>O</i>	3,00.00	3,00.00	0.00	(-)3,00.00	Reasons for non- utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

**Appropriation No. 13 conclud.**

(4) In the following cases, expenditure was incurred without Budget Provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-01.115.01- Ways and Means Advances from the Reserve Bank of India (Estt. Exp.)	O	0.00	0.00	6,23.28	+6,23.28	Reasons for expenditure of ₹ 6,23.28 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2049-01.200.15- Uday Bonds (Estt. Exp.)	O	0.00	0.00	4,72,70.28	+4,72,70.28	Reasons for expenditure of ₹ 4,72,70.28 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				



## Appropriation No. 14 - REPAYMENT OF LOANS

(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	2,55,00,00	2,55,00,00	0,00	(-) 2,55,00,00
<i>Supplementary</i>	0,00			

Amount surrendered during the year

Nil

Capital:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	35,05,55,79	35,05,55,79	30,60,09,66	(-) 4,45,46,13
<i>Supplementary</i>	0,00			

Amount surrendered during the year

4,03,58,79

(March 2019)

Notes and Comments:

Revenue:

- (1) No part of the saving was surrendered.
- (2) In the following case, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2048-00.101.01- Contribution in Sinking Funds (Estt. Exp.)	O	2,55,00.00	2,55,00.00	0.00	(-)2,55,00.00	Reasons for non- utilisation of entire provision of ₹ 2,55,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Appropriation No. 14 contd.**

**Capital:**

- (3) Provision surrendered (₹ 4,03,58.79 lakh) fell short of the final saving ( ₹ 4,45,46.13 lakh) by ₹ 41,87.34 lakh.
- (4) Besides the saving of ₹ 5,77.15 lakh under the head 6003-00.109.08-Loans from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 90,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.105.01- Return of the Principal Amount of Loan received under NABARD R.I.D.F. (Estt. Exp.)	O	7,50,00.00	4,31,90.28	4,31,90.28	0.00	Reasons for anticipated saving of ₹ 3,18,09.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,18,09.72				
6004-01.108.01- Co-operative Department (Estt. Exp.)	O	14,00.00	7,28.76	7,28.76	0.00	Reasons for the anticipated saving of ₹ 6,71.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,71.24				
6004-01.109.01- Loans from HUDCO (Estt. Exp.)	O	2,00,00.00	1,26,99.32	1,26,99.32	0.00	Reasons for the anticipated saving of ₹ 73,00.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)73,00.68				
6004-01.800.01- Police Modernisation Loan (Estt. Exp.)	O	21,57.00	21,57.00	1,77.54	(-)19,79.46	Reasons for the final saving of ₹ 19,79.46 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Appropriation No. 14 contd.**

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6004-02.105.01- State Plan Loans Consolidated (12 <sup>th</sup> Finance Commission) (Estt. Exp.)	O	1,25,95.00	1,25,95.00	1,04,95.52	(-)20,99.48	Reasons for the final saving of ₹ 20,99.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

(5) In the following cases, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.72- 6.34 per cent Jharkhand State Development Loan, 2018 (Estt. Exp.)	O	1,95,45.00	1,95,45.00	0.00	(-)1,95,45.00	Reasons for non- utilisation of entire provision of ₹ 1,95,45.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
6003-00.101.73- 6.10 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	2,48,10.00	2,48,10.00	0.00	(-)2,48,10.00	Reasons for non- utilisation of entire provision of ₹ 2,48,10.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
6003-00.101.74- 7.44 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	4,00,00.00	4,00,00.00	0.00	(-)4,00,00.00	Reasons for non- utilisation of entire provision of ₹ 4,00,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Appropriation No. 14 conclud.**

(6) In the following cases, expenditure incurred without Budget Provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.61- 6.10 per cent Jharkhand Government Stock 2019 (Estt. Exp.)	O	0.00	0.00	2,48,10.00	+2,48,10.00	Reasons for expenditure of ₹ 2,48,10.00 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
6003-00.101.62- 6.34 per cent Jharkhand Government Stock 2018 (Estt. Exp.)	O	0.00	0.00	5,95,45.00	+5,95,45.00	Reasons for expenditure of ₹ 5,95,45.00 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

## Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits).

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	55,95,51,74	60,79,51,74	59,91,48,31	(-) 88,03,43
Supplementary	4,84,00,00			

Amount surrendered during the year

Nil

### Notes and Comments:

- (1) In view of the final saving of ₹ 88,03.43 lakh ,supplementary grant of ₹ 4,84,00.00 lakh obtained in July 2018 (₹ 4,20,00.00 lakh) and January 2019 (₹ 64,00.00 lakh) proved excessive.
- (2) No part of the saving was surrendered.
- (3) Besides the saving of ₹ 12,87.00 lakh, ₹ 2,47.84 lakh, ₹ 3,48.37 lakh, ₹ 21,18.55 lakh and ₹ 36,69.28 lakh under the head 2071-01.101.09- Payment of Bihar on Account of adjustment of Liabilities of Pension and other Retirement Benefits according to Bihar Reorganisation Act, 2000 (Estt. Exp.), 2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.), 2071-01.104.03- Gratuity before 15.11.2000 (Estt. Exp.), 2071-01.115.03- Amount payable to retired/ deceased officers/ officials equivalent to unavailed earned leave after 15.11.2000 (Estt. Exp.) and 2071-01.117.03- G.P.F.- Contribution Pension Scheme (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 5,70,00.00 lakh, ₹ 2,50,00.00 lakh, ₹ 35,00.00 lakh, ₹ 4,50,00.00 lakh and ₹ 4,64,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.101.05- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	5,00.00	5,00.00	1,42.06	(-)3,57.94	Reasons for the final saving of ₹ 3,57.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 15 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2071-01.104.04 - Gratuity after 15.11.2000 (Estt. Exp.)	O	8,00,00.00	8,00,00.00	4,45,47.06	(-) 3,54,52.94	Reasons for the final saving of ₹ 3,54,52.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.105.04- Family Pension before 15.11.2000 (Estt. Exp.)	O	9,00.00	9,00.00	4,05.44	(-)4,94.56	Reasons for the final saving of ₹ 4,94.56 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.111.02- Pension before 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	3,50.00	3,50.00	1,06.79	(-)2,43.21	Reasons for the final saving of ₹ 2,43.21 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	6,50.00	6,50.00	5,02.07	(-)1,47.93	Reasons for the final saving of ₹ 1,47.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to un availed earned leave before 15.11.2000 (Estt. Exp.)	O	30,00.00	30,00.00	88.22	(-)29,11.78	Reasons for the final saving of ₹ 29,11.78 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 15 conclud.**

- (4) Besides the final excess of ₹ 3,19,87.51 lakh under the head 2071-01.101.06- Payment of Pensioners after 15.11.2000 (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 32,65,28.72 lakh, excess occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.102.03- Commuted value of Pensions before 15.11.2000 (Estt. Exp.)	O	30,00.00	30,00.00	53,55.93	+23,55.93	Reasons for the final excess of ₹ 23,55.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.105.03- Pension to Dependents of 1984 riot affected families under Rehabilitation package (Estt. Exp.)	O	0.01	0.01	36.32	+36.31	Reasons for the final excess of ₹ 36.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	1,50,00.00	1,50,00.00	1,88,97.71	+38,97.71	Reasons for the final excess of ₹ 38,97.71 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2071-01.105.06- Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/ Vananchal (Estt. Exp.)	O	0.01	0.01	2,57.87	+2,57.86	Reasons for the final excess of ₹ 2,57.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 16 - PLANNING-CUM-FINANCE DEPARTMENT  
(National Savings Division)**

(Major Head - 2047-Other Fiscal Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>2,86,66</b>	<b>3,35,61</b>	<b>2,91,50</b>	<b>(-) 44,11</b>
<b>Supplementary</b>	<b>48,95</b>			

Amount surrendered during the year (March 2019) 44,11

**Notes and Comments:**

- (1) In view of the final saving of ₹ 44.11 lakh, supplementary grant of ₹ 48.95 lakh obtained in December 2018 proved excessive.
- (2) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2047-00.103.02- District Charges (including Publicity of small saving) (Estt. Exp.)	O	2,51.22	2,62.30	2,62.30	0.00	Reasons for the anticipated saving of ₹ 34.87 lakh have not been intimated (September 2019).
	S	45.95				
	R	(-)34.87				



## Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services, 4059- Capital Outlay on Public Works)

**Revenue:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>73,06,33</b>	<b>1,05,97,33</b>	<b>86,30,84</b>	<b>(-) 19,66,49</b>
<b>Supplementary</b>	<b>32,91,00</b>			

Amount surrendered during the year

19,66,06

(March 2019)

**Capital:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>0,00</b>	<b>32,11</b>	<b>32,11</b>	<b>0,00</b>
<b>Supplementary</b>	<b>32,11</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 19,66.49 lakh, supplementary grant of ₹ 32,91.00 lakh obtained in July 2018 (₹ 6,51.00 lakh), December 2018 (₹ 25,00.00 lakh) and January 2019 (₹ 1,40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹19,66.06 lakh) fell short of the final saving (₹19,66.49 lakh) by ₹ 0.43 lakh.

**Grant No. 17 conclud.**

(3) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2040-00.001.04- Superintendence (Estt. Exp.)	O	11,74.17	9,04.82	9,04.39	0.43	Augmentation in provision by re-appropriation of ₹ 2,00.00 lakh was attributed to less provision of fund. Reasons for the anticipated saving of ₹ 5,20.35 lakh have not been intimated (September 2019).
	S	51.00				
	R	(-)3,20.35				
2040-00.101.02- District Charges (Estt. Exp.)	O	56,37.08	67,29.95	67,29.95	0.00	Net re-appropriation of ₹ 2,23.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 13,24.13 lakh have not been intimated (September 2019).
	S	26,40.00				
	R	(-)15,47.13				
2052-00.090.07- Commercial Tax Department (Estt. Exp.)	O	4,26.45	3,24.50	3,24.50	0.00	Reasons for the anticipated saving of ₹ 1,01.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,01.95				

## Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER AFFAIRS DEPARTMENT

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing)

**Revenue:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	13,11,11,77	13,75,70,09	10,27,00,42	(-) 3,48,69,67
<b>Supplementary</b>	64,58,32			

Amount surrendered during the year

3,44,67,17

(March 2019)

**Capital:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	31,00,00	34,50,00	3,85,62	(-) 30,64,38
<b>Supplementary</b>	3,50,00			

Amount surrendered during the year

30,64,38

(March 2019)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 3,48,69.67 lakh, supplementary grant of ₹ 64,58.32 lakh obtained in July 2018 (₹ 9,42.80 lakh), December 2018 (₹ 8,12.02 lakh) and January 2019 (₹ 47,03.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,44,67.17 lakh) fell short of final saving (₹ 3,48,69.67 lakh) by ₹ 4,02.50 lakh.

**Grant No. 18 contd.**

- (3) Besides the saving of ₹ 18,43.81 lakh and ₹ 3,15.05 lakh under the head 3456-00.102.39- Priority House hold Scheme (SS) and 3456-00.796.51- Pradhanmantri Ujjwala Yojana (SS) being less than 10 *per cent* of the provision of ₹ 2,25,93.00 lakh and ₹ 1,19,76.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3451-00.090.11- Food, Public Distribution and Consumer Affairs Department (Estt. Exp.)	O	4,19.47	3,71.81	3,71.81	0.00	Out of the anticipated saving of ₹ 47.66 lakh, saving of ₹ 37.37 lakh was attributed to (i) Superannuation and transfer of officers (₹ 24.96 lakh), (ii) non-sanction of required application (₹ 3.41 lakh), (iii) non- requirement of additional tour (₹ 6.88 lakh), (iv) economy measures (₹ 1.97 lakh) and (v) lack of sanction (₹ 0.15 lakh). Reasons for the balance anticipated saving of ₹ 10.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)47.66				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
3456-00.001.02- District Charges (Estt. Exp.)	O	20,96.22	19,04.77	19,04.77	0.00	The anticipated saving of ₹ 3,91.45 lakh was attributed to (i) Superannuation and transfer of officers (₹ 2,98.24 lakh), (ii) non-surrender of fund in time (₹ 72.12 lakh), (iii) non- receipt of demand (₹ 5.90 lakh), (iv) non-requirement of additional tour (₹ 2.25 lakh), (v) economy measures (₹ 11.94 lakh) and (vi) lack of sanction (₹ 1.00 lakh).
	S	2,00.00				
	R	(-)3,91.45				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	12,53.48	8,80.92	8,80.42	(-)0.50	Out of the anticipated saving of ₹ 4,00.06 lakh, saving of ₹ 22.48 lakh was attributed to (i) non-receipt of demand (₹ 4.00 lakh), (ii) economy measures (₹ 15.01 lakh) and (iii) non-requirement of additional tour (₹ 3.47 lakh). Reasons for the balance anticipated saving of ₹ 3,77.58 lakh have not been intimated (September 2019).
	S	27.50				
	R	(-)4,00.06				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.02- Antyoday Anna Yojana (SS)	O	46,15.00	40,14.47	40,14.47	0.00	The anticipated saving of ₹ 6,00.53 lakh was attributed to exclusion and inclusion of beneficiaries under this scheme.
	S	0.00				
	R	(-)6,00.53				
3456-00.102.03- Annapurna Yojna (Additional Central Assistance) (SS)	O	1,63.00	84.51	84.51	0.00	The anticipated saving of ₹ 78.49 lakh was attributed to receipt of food grains for first six month only from Government of India in the financial year 2018-19.
	S	0.00				
	R	(-)78.49				
3456-00.102.20- Printing (SS)	O	1,85.00	98.85	98.85	0.00	Reasons for the anticipated saving of ₹ 86.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)86.15				
3456-00.102.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	12,95.00	5,90.90	5,90.90	0.00	The anticipated saving of ₹ 7,04.10 lakh was attributed to delay in conducting of Mukhyamantri Canteen Yojana.
	S	0.00				
	R	(-)7,04.10				
3456-00.102.27- Computerisation Yojana (SS)	O	23,40.00	20,06.87	20,06.87	0.00	The anticipated saving of ₹ 3,33.13 lakh was attributed to economy measures and non-requirement of Contingent expenditure in some items.
	S	0.00				
	R	(-)3,33.13				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.35- Skill Development Scheme (New Scheme) (SS)	O	11,10.00	1,34.18	1,34.18	0.00	The anticipated saving of ₹ 9,75.82 lakh was attributed to economy measures.
	S	0.00				
	R	(-)9,75.82				
3456-00.102.41- Rashtriya Khadya Suraksha Adhinyam Sikayat Niwaran (SS)	O	75.00	36.96	36.96	0.00	The anticipated saving of ₹ 38.04 lakh was attributed to economy measures and non-availability of complete work force under establishment of state Food Commission.
	S	0.00				
	R	(-)38.04				
3456-00.102.48- Distribution of Free Flow Iodized Salt to AAY/PHH Family (SS)	O	31,75.00	4,98.26	4,98.26	0.00	The anticipated saving of ₹ 26,76.74 lakh was attributed to delay in policy decision and tender process regarding distribution of free flow iodized salt in place of double fortified salt.
	S	0.00				
	R	(-)26,76.74				
3456-00.102.50- End-to-end Computerisation of Public Distribution System (PDS) Scheme (CASC)	O	37.00	0.82	0.82	0.00	The anticipated saving of ₹ 1,71.18 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	1,35.00				
	R	(-)1,71.18				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.50- End-to-end Computerisation of Public Distribution System (PDS) Scheme (CASS)	O	37.00	0.79	0.79	0.00	The anticipated saving of ₹ 1,71.21 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	1,35.00				
	R	(-)1,71.21				
3456-00.102.55- P.T.G. Dakiya Scheme (SS)	O	1,66.00	79.52	79.52	0.00	The anticipated saving of ₹ 86.48 lakh was attributed to non-allotment of fund due to non-availability of utilisation certificate in time by JSLPS.
	S	0.00				
	R	(-)86.48				
3456-00.789.02- Antyoday Anna Yojana (SS)	O	21,44.00	15,76.21	15,76.21	0.00	The anticipated saving of ₹ 5,67.79 lakh was attributed to exclusion and inclusion of beneficiaries under this scheme.
	S	0.00				
	R	(-)5,67.79				
3456-00.789.20- Printing (SS)	O	65.00	25.01	25.01	0.00	Reasons for the anticipated saving of ₹ 39.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)39.99				
3456-00.789.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	4,55.00	1,08.97	1,08.97	0.00	The anticipated saving of ₹ 3,46.03 lakh was attributed to delay in conducting of Mukhyamantri Canteen Yojana.
	S	0.00				
	R	(-)3,46.03				



**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.27- Computerisation Yojana (SS)	O	8,40.00	6,13.80	6,13.80	0.00	The anticipated saving of ₹ 2,26.20 lakh was attributed to economy measures and non-requirement of contingent expenditure in some items.
	S	0.00				
	R	(-)2,26.20				
3456-00.789.35- Skill Development Scheme (New Scheme) (SS)	O	3,90.00	37.08	37.08	0.00	The anticipated saving of ₹ 3,52.92 lakh was attributed to economy measure.
	S	0.00				
	R	(-)3,52.92				
3456-00.789.39- Priority House hold Scheme (SS)	O	72,20.00	50,28.77	50,28.77	0.00	The anticipated saving of ₹ 21,91.23 lakh was attributed to exclusion and inclusion of beneficiaries under this scheme.
	S	0.00				
	R	(-)21,91.23				
3456-00.789.48- Distribution of Free Flow Iodized Salt to AAY/PHH Family (SS)	O	11,05.00	1,68.97	1,68.97	0.00	The anticipated saving of ₹ 9,36.03 lakh was attributed to delay in policy decision and tender process regarding distribution of free flow iodized salt in place of double fortified salt.
	S	0.00				
	R	(-)9,36.03				
3456-00.789.51- Pradhanmantri Ujjwala Yojana (SS)	O	29,12.00	23,71.54	23,71.54	0.00	The anticipated saving of ₹ 10,40.46 lakh was attributed to inadequate numbers of beneficiaries in SCSP sector.
	S	5,00.00				
	R	(-)10,40.46				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.52- Payment of Bonus for Paddy Procurement (SS)	O	6,76.00	5,00.00	5,00.00	0.00	The anticipated saving of ₹ 1,76.00 lakh was attributed to fixation of amount of the bonus on the basis of marketing season and estimated production and non-fixation of module of bonus at the time of COBT.
	S	0.00				
	R	(-)1,76.00				
3456-00.789.55- P.T.G. Dakiya Scheme (SS)	O	1,33.00	40.00	40.00	0.00	The anticipated saving of ₹ 93.00 lakh was attributed to non-allotment of fund due to non-availability of certificate in time by JSLPS.
	S	0.00				
	R	(-)93.00				
3456-00.796.02- Antyoday Anna Yojana (SS)	O	97,26.00	77,17.80	77,17.80	0.00	The anticipated saving of ₹ 20,08.20 lakh was attributed to exclusion and inclusion of beneficiaries under this scheme.
	S	0.00				
	R	(-)20.08.20				
3456-00.796.03- Annapurna Yojna (Additional Central Assistance) (SS)	O	2,21.00	1,03.92	1,03.92	0.00	The anticipated saving of ₹ 1,17.08 lakh was attributed to receipt of food grains for six month only from Government of India in the financial year 2018-19.
	S	0.00				
	R	(-)1,17.08				
3456-00.796.20- Printing (SS)	O	2,50.00	1,05.31	1,05.31	0.00	Specific reasons for the anticipated saving of ₹ 1,44.69 lakh have not been intimated.
	S	0.00				
	R	(-)1,44.69				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	17,50.00	7,66.02	7,66.02	0.00	The anticipated saving of ₹ 9,83.98 lakh was attributed to delay in conducting of Mukhyamantri Canteen Yojana.
	S	0.00				
	R	(-)9,83.98				
3456-00.796.27- Computerisation Yojana (SS)	O	28,20.00	24,53.85	24,53.85	0.00	The anticipated saving of ₹ 3,66.15 lakh was attributed to economy measures and non-requirement of contingent expenditure in some items.
	S	0.00				
	R	(-)3,66.15				
3456-00.796.35- Skill Development Scheme (New Scheme) (SS)	O	15,00.00	2,34.64	2,34.64	0.00	The anticipated saving of ₹ 12,65.36 lakh was attributed to economy measures.
	S	0.00				
	R	(-)12,65.36				
3456-00.796.39- Priority House hold scheme (SS)	O	2,54,58.00	2,15,85.83	2,15,85.83	0.00	The anticipated saving of ₹ 38,72.17 lakh was attributed to exclusion and inclusion of beneficiaries under this scheme.
	S	0.00				
	R	(-)38,72.17				
3456-00.796.41- Rashtriya Khadya Suraksha Adhinyam Sikayat Niwaran (SS)	O	3,00.00	1,59.44	1,59.44	0.00	The anticipated saving of ₹ 1,40.56 lakh was attributed to economy measures and non-availability of complete work force under establishment expenditure of State Food Commission.
	S	0.00				
	R	(-)1,40.56				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.48- Distribution of Free Flow Iodized Salt to AAY/PHH Family (SS)	O	42,20.00	6,54.41	6,54.41	0.00	The anticipated saving of ₹ 35,65.59 lakh was attributed to delay in policy decision and tender process regarding distribution of free flow iodized salt in place of double fortified salt.
	S	0.00				
	R	(-)35,65.59				
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASC)	O	50.00	33.38	33.38	0.00	The anticipated saving of ₹ 2,06.62 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	1,90.00				
	R	(-) 2,06.62				
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASS)	O	50.00	33.38	33.38	0.00	The anticipated saving of ₹ 2,06.62 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	1,90.00				
	R	(-) 2,06.62				
3456-00.796.52- Payment of Bonus for Paddy Procurement (SS)	O	34,84.00	15,00.00	15,00.00	0.00	The anticipated saving of ₹ 19,84.00 lakh was attributed to fixation of amount on the basis of marketing season and estimated production and non-fixation of module of bonus at the time of COBT.
	S	0.00				
	R	(-)19,84.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.55- P.T.G. Dakiya Scheme (SS)	O	4,01.00	2,76.15	2,76.15	0.00	The anticipated saving of ₹ 1,24.85 lakh was attributed to non-allotment of fund due to non-availability of utilisation certificate in time by JSLPS.
	S	0.00				
	R	(-)1,24.85				
3456-00.796.57- Jharkhand State Contingent Foodgrains Fund (SS)	O	0.00	3,21.90	2,73.90	(-)48.00	Reasons for the final saving of ₹ 48.00 lakh have not been intimated (September 2019).
	S	3,21.90				
	R	0.00				
3475-00.106.08- Standardisation of Weights and Measures (Estt. Exp.)	O	3,52.11	3,02.15	3,02.15	0.00	The anticipated saving of ₹ 50.96 lakh was attributed mainly to (i) superannuation/ transfer of employees (₹ 44.99 lakh), (ii) non-receipt of demand (₹ 2.00 lakh) and (iii) economy measures (₹ 2.00 lakh).
	S	1.00				
	R	(-)50.96				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.17- Commission for Distribution of Kerosene (SS)	O	4,53.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 4,53.00 lakh was attributed to retrenchment of unwanted beneficiaries due to implementation of DBT and delay in policy decision regarding expenses of Dealer's Commission.
	S	0.00				
	R	(-)4,53.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.43- Price Stabilisation Fund (SS)	O	3,70.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 3,70.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,70.00				
3456-00.102.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	7,40.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 7,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,40.00				
3456-00.789.17- Commission for Distribution of Kerosene (SS)	O	1,59.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 1,59.00 lakh was attributed to retrenchment of unwanted beneficiaries due to implementation of DBT and delay in policy decision regarding expenses of Dealer's Commission.
	S	0.00				
	R	(-)1,59.00				
3456-00.789.43- Price Stabilisation Fund (SS)	O	1,30.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 1,30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,30.00				
3456-00.789.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	2,60.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 2,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,60.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.50- End-to-end Computerisation of Public Distribution System (PDS) Scheme (CASC)	O	13.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 61.51 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	48.51				
	R	(-)61.51				
3456-00.789.50- End-to-end Computerisation of Public Distribution System (PDS) Scheme (CASS)	O	13.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 61.51 lakh was attributed to lack of time for provision of fund from second supplementary and implementation of scheme.
	S	48.51				
	R	(-)61.51				
3456-00.796.17- Commission for Distribution of Kerosene (SS)	O	6,13.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 6,13.00 lakh was attributed to retrenchment of unwanted beneficiaries due to implementation of DBT and delay in policy decision regarding expenses of Dealer's Commission.
	S	0.00				
	R	(-)6,13.00				
3456-00.796.43 Price Stabilisation Fund (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				
3456-00.796.59- Central Assistance for Non- Building Assets for Jharkhand State Food Commission (CSS)	O	0.00	37.50	0.00	(-)37.50	Reasons for non- utilisation of the entire provision of ₹ 37.50 lakh have not been intimated (September 2019).
	S	37.50				
	R	0.00				
3475-00.106.09- Strengthening of State Legal Measurement (CSS)	O	0.00	2,50.00	0.00	(-)2,50.00	Reasons for non- utilisation of the entire provision of ₹ 2,50.00 lakh have not been intimated (September 2019).
	S	2,50.00				
	R	0.00				
3475-00.796.08- Standardisation of Weights and Measures (SS)	O	35.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 35.00 lakh was attributed to delay in tender process.
	S	0.00				
	R	(-)35.00				

**Capital:**

- (5) In view of the final saving of ₹ 30,64.38 lakh, supplementary grant of ₹ 3,50.00 lakh obtained in January 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.



**Grant No. 18 conclud.**

(6) Saving (₹15.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4408-02.101.01- Godown Construction/ Renovation (SS)	O	11,10.00	97.33	97.33	0.00	The anticipated saving of ₹ 10,12.67 lakh was attributed to delay in process of sanction for new godowns.
	S	0.00				
	R	(-)10,12.67				
4408-02.796.01- Godown Construction/ Renovation (SS)	O	15,00.00	37.84	37.84	0.00	The anticipated saving of ₹ 14,62.16 lakh was attributed to delay in process of sanction for new godowns.
	S	0.00				
	R	(-)14,62.16				
4408-02.796.02- Construction of Building for Jharkhand State Food and Civil Supply Corporation (SS)	O	1,00.00	2,50.45	2,50.45	0.00	The anticipated saving of ₹ 1,99.55 lakh was attributed to allotment of fund on the basis of agreement in place of administrative sanction.
	S	3,50.00				
	R	(-)1,99.55				

(7) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4408-02.789.01- Godown Construction/ Renovation (SS)	O	3,90.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 3,90.00 lakh was attributed to delay in process of sanction for new godowns.
	S	0.00				
	R	(-)3,90.00				

## Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>7,01,85,26</b>	<b>7,70,39,08</b>	<b>5,25,07,11</b>	<b>(-) 2,45,31,97</b>
<b>Supplementary</b>	<b>68,53,82</b>			

Amount surrendered during the year  
(March 2019)

2,29,14,23

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 2,45,31.97 lakh, supplementary grant of ₹ 68,53.82 lakh obtained in July 2018 (₹ 15,75.66 lakh), December 2018 (₹ 5,38.69 lakh) and January 2019 (₹ 47,39.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 2,29,14.23 lakh) fell short of the final saving (₹ 2,45,31.97 lakh) by ₹ 16,17.74 lakh.

**Grant No. 19 contd.**

- (3) Besides the total saving of ₹ 5,00.38 lakh under the head 2406-01.001.01-Direction and Administration (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 53,19.08 lakh, saving (₹ 30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.004.02- Other Research (Estt. Exp.)	O	6,13.24	4,28.53	4,28.53	0.00	The anticipated saving of ₹ 1,84.71 lakh was attributed mainly to non-verification of pay fixation by District Accounts Officer (₹ 1,76.04 lakh) and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 5.02 lakh).
	S	0.00				
	R	(-)1,84.71				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	4,68.69	4,16.17	4,16.17	0.00	The anticipated saving of ₹ 52.52 lakh was attributed mainly to non-verification of pay fixation by District Accounts Officer (₹ 37.62 lakh) and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 11.12 lakh).
	S	0.00				
	R	(-)52.52				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.01- Extension, Development and Preservation of Forest (Estt. Exp.)	O	1,56,31.59	1,25,06.53	1,24,99.28	(-)7.35	Augmentation of provision by re-appropriation of ₹ 2.00 lakh was attributed to less provision of fund. The anticipated saving of ₹ 34,36.94 lakh was attributed mainly to non-payment of fund after passing the cheque/ bill by treasury, non-verification of pay fixation by District Accounts Officer and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 34,36.63 lakh). Reasons for the final saving of ₹ 7.35 lakh have not been intimated (September 2019).
	S	3,09.88				
	R	(-)34,34.94				
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	6,69.55	5,40.67	5,40.42	(-)0.25	The anticipated saving of ₹ 1,28.88 lakh was attributed mainly to non-verification of pay fixation by District Accounts Officer (₹ 1,19.33 lakh) and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 5.82 lakh).
	S	0.00				
	R	(-)1,28.88				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	6,76.08	4,34.34	4,32.92	(-)1.42	The anticipated saving of ₹ 2,41.98 lakh was attributed mainly to non- verification of pay fixation by District Accounts Officer (₹ 2,31.62 lakh) and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 7.27 lakh).
	S	0.24				
	R	(-)2,41.98				
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	29,56.08	24,66.94	24,62.31	(-)4.63	Reduction in provision by re-appropriation of ₹ 7.00 lakh was attributed to providing of fund for payment of honorarium to newly appointed OSD on the contract and additional provision. The anticipated saving of ₹ 4,86.67 lakh was attributed mainly to non- verification of pay fixation by District Accounts Officer (₹ 4,78.28 lakh) and implementation of 15 <i>per cent</i> ceiling on drawal of fund (₹ 6.35 lakh). Reasons for the final saving of ₹ 4.63 lakh have not been intimated (September 2019).
	S	4.53				
	R	(-)4,93.67				
2406-01.101.15- Forest Management Facility (SS)	O	10,00.00	7,23.57	7,22.44	(-)1.13	The anticipated saving of ₹ 5,46.43 lakh was attributed to non-receipt of sanction of scheme from State Government.
	S	2,70.00				
	R	(-)5,46.43				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.40- Silvicultural Operation (SS)	O	30,00.00	28,07.61	28,02.70	(-)4.91	The anticipated saving of ₹ 9,08.10 lakh was attributed to non-receipt of sanction of scheme from State Government. Reasons for the final saving of ₹ 4.91 lakh have not been intimated (September 2019).
	S	7,15.71				
	R	(-)9,08.10				
2406-01.101.46- Eco-Tourism (SS)	O	2,50.00	1,18.07	1,18.07	0.00	Reasons for the anticipated saving of ₹ 1,31.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,31.93				
2406-01.101.47- Modernisation & IT Enabled Services for Forest Offices (SS)	O	4,50.00	98.31	38.35	(-)59.96	Reasons for the total saving of ₹ 4,11.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,51.69				
2406-01.101.48- Consolidation of Forest Boundaries (SS)	O	25,00.00	9,95.73	5,98.20	(-)3,97.53	Reasons for the total saving of ₹ 19,01.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,04.27				
2406-01.101.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	29,50.00	27,66.20	27,59.45	(-)6.75	The anticipated saving of ₹ 5,84.02 lakh was attributed to non- receipt of sanction of fund. Reasons for the final saving of ₹ 6.75 lakh have not been intimated (September 2019).
	S	4,00.22				
	R	(-)5,84.02				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	15,00.00	10,81.26	10,78.20	(-)3.06	Reasons for the total saving of ₹ 4,21.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,18.74				
2406-01.101.61- Wild Life Conservation and Crime Control (SS)	O	21,25.00	18,18.75	17,63.52	(-)55.23	Reasons for the total saving of ₹ 3,61.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,06.25				
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	5,00.00	4,14.14	4,06.16	(-)7.98	Reasons for the total saving of ₹ 93.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)85.86				
2406-01.102.55- Mukhyamantri Jan-Van Yojna (SS)	O	7,00.00	3,71.26	3,58.76	(-)12.50	Reasons for the total saving of ₹ 5,41.24 lakh have not been intimated (September 2019).
	S	2,00.00				
	R	(-)5,28.74				
2406-01.102.59- Afforestation on Land Outside Notified Forest (SS)	O	26,00.00	23,24.67	23,24.25	(-)0.42	Reasons for the anticipated saving of ₹ 3,07.96 lakh have not been intimated (September 2019).
	S	32.63				
	R	(-)3,07.96				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	6,60.00	91.01	86.20	(-)4.81	Reasons for the total saving of ₹ 5,73.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,68.99				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	4,40.00	60.77	57.96	(-)2.81	Reasons for the total saving of ₹ 3,82.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,79.23				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.110.64- Forest fire Prevention and Management (CASC)	O	0.00	1,00.04	69.34	(-)30.70	Reasons for the total saving of ₹ 2,39.66 lakh have not been intimated (September 2019).
	S	3,09.00				
	R	(-)2,08.96				
2406-01.110.64- Forest fire Prevention and Management (CASS)	O	0.00	66.69	46.22	(-)20.47	Reasons for the total saving of ₹ 1,59.78 lakh have not been intimated (September 2019).
	S	2,06.00				
	R	(-)1,39.31				
2406-01.789.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	25,00.00	19,62.86	19,62.77	(-)0.09	The anticipated saving of ₹ 5,37.14 lakh was attributed to non- receipt of sanction of fund.
	S	0.00				
	R	(-)5,37.14				
2406-01.789.59- Afforestation on Land Outside Notified Forest (SS)	O	24,00.00	20,99.75	20,94.62	(-)5.13	Reasons for the total saving of ₹ 5,39.39 lakh have not been intimated (September 2019).
	S	2,34.01				
	R	(-)5,34.26				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	0.00	79.20	28.53	(-)50.67	Reasons for the final saving of ₹ 50.67 lakh have not been intimated (September 2019).
	S	79.20				
	R	0.00				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	0.00	52.80	20.22	(-)32.58	Reasons for the final saving of ₹ 32.58 lakh have not been intimated (September 2019).
	S	52.80				
	R	0.00				



**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.64- Forest fire Prevention and Management (CASC)	O	0.00	75.46	60.06	(-)15.40	Reasons for the total saving of ₹ 94.44 lakh have not been intimated (September 2019).
	S	1,54.50				
	R	(-)79.04				
2406-01.789.64- Forest fire Prevention and Management (CASS)	O	0.00	50.31	40.41	(-)9.90	Reasons for the total saving of ₹ 62.59 lakh have not been intimated (September 2019).
	S	1,03.00				
	R	(-)52.69				
2406-01.796.15- Forest Management Facility (SS)	O	15,00.00	9,12.56	8,70.40	(-)42.16	The anticipated saving of ₹ 5,87.44 lakh was attributed to non- receipt of sanction of fund. Reasons for the final saving of ₹ 42.16 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,87.44				
2406-01.796.40- Silvi cultural Operation (SS)	O	30,00.00	25,89.77	25,29.57	(-)60.20	Reasons for the total saving of ₹ 4,70.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,10.23				
2406-01.796.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	25,00.00	21,87.67	21,59.34	(-)28.33	The anticipated saving of ₹ 27,80.83 lakh was attributed to non- receipt of sanction of fund. Reasons for the final saving of ₹ 28.33 lakh have not been intimated (September 2019).
	S	24,68.50				
	R	(-)27,80.83				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.796.59- Afforestation on Land Outside Notified Forest (SS)	O	15,00.00	12,16.83	11,86.47	(-)30.36	Out of the anticipated saving of ₹ 4,65.65 lakh, saving of ₹ 3,89.12 lakh was attributed to non-receipt of sanction of fund. Reasons for the balance anticipated saving of ₹ 76.53 lakh and final saving of ₹ 30.36 lakh have not been intimated (September 2019).
	S	1,82.48				
	R	(-)4,65.65				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	0.00	1,71.60	49.92	(-)1,21.68	Reasons for the final saving of ₹ 1,21.68 lakh have not been intimated (September 2019).
	S	1,71.60				
	R	0.00				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	0.00	1,14.40	48.14	(-)66.26	Reasons for the final saving of ₹ 66.26 lakh have not been intimated (September 2019).
	S	1,14.40				
	R	0.00				
2406-01.796.65- National Bamboo Mission (60:40) (CASC)	O	0.00	83.41	44.47	(-)38.94	Reasons for the final saving of ₹ 38.94 lakh have not been intimated (September 2019).
	S	83.41				
	R	0.00				
2406-02.110.01- Sanctuary (Estt. Exp.)	O	19,61.50	16,22.06	16,22.06	0.00	The anticipated saving of ₹ 3,39.44 lakh was attributed mainly to non- verification of pay fixation by District Accounts Officer (₹ 3,23.32 lakh) and implementation of 15 per cent ceiling on drawal of fund (₹ 13.21 lakh).
	S	0.00				
	R	(-)3,39.44				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.02- Participatory World Bank Aided Forest Management Scheme (SS)	O	1,00.00	41.99	41.99	0.00	Reasons for the anticipated saving of ₹ 58.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)58.01				
2406-02.110.03- Elephant Project (CASC)	O	1,80.00	1,15.65	1,15.47	(-)0.18	Reasons for the anticipated saving of ₹ 64.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)64.35				
2406-02.110.03- Elephant Project (CASS)	O	1,20.00	76.64	76.52	(-)0.12	Reasons for the anticipated saving of ₹ 43.36 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)43.36				
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger-Project (CASC)	O	2,64.00	1,06.42	97.04	(-)9.38	Reasons for the total saving of ₹ 1,66.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,57.58				
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger-Project (CASS)	O	1,76.00	70.95	65.09	(-)5.86	Reasons for the total saving of ₹ 1,10.91 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,05.05				
2406-02.110.21- Tiger Project, Palamu (CASC)	O	2,15.00	1,22.54	1,22.06	(-)0.48	Reasons for the anticipated saving of ₹ 92.46 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)92.46				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.21- Tiger Project, Palamu (CASS)	O	2,15.00	1,22.54	1,22.06	(-)0.48	Reasons for the anticipated saving of ₹ 92.46 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)92.46				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASC)	O	1,65.00	83.33	82.60	(-)0.73	Reasons for the anticipated saving of ₹ 81.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)81.67				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASS)	O	1,10.00	55.55	55.49	(-)0.06	Reasons for the anticipated saving of ₹ 54.45 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)54.45				
3451-00.090.06- Forest and Environment Department (Estt. Exp.)	O	6,64.60	5,97.03	5,97.03	0.00	Augmentation of provision by re-appropriation of ₹ 3.53 lakh was attributed to payment of honorarium to newly appointed OSD on the contract. Reasons for the anticipated saving of ₹ 71.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)67.57				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.09- Regeneration of Minor Forest Produce (SS)	O	5,00.00	4,53.45	4,11.56	(-)41.89	Reasons for the total saving of ₹ 88.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.55				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.56- Jharkhand State Climate Change Action Unit (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2406-01.101.57- Third Party Evaluation of Forestry Schemes (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	0.00	1,98.90	0.00	(-)1,98.90	Reasons for non-utilisation of entire provision of ₹ 1,98.90 lakh have not been intimated (September 2019).
	S	1,98.90				
	R	0.00				
2406-01.102.65- National Bamboo Mission (60:40) (CASS)	O	0.00	1,32.60	0.00	(-)1,32.60	Reasons for non-utilisation of entire provision of ₹ 1,32.60 lakh have not been intimated (September 2019).
	S	1,32.60				
	R	0.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.110.37- Intensification of Forest Management (CASC)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				
2406-01.110.37- Intensification of Forest Management (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2406-01.110.49- Green India Mission (CASC)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
2406-01.110.51- National Afforestation Programme (CASC)	O	37.50	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 37.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.50				
2406-01.789.37- Intensification of Forest Management (Centre Share- 75 State Share – 25) (CASC)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,50.00				

**Grant No. 19 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.37- Intensification of Forest Management (Centre Share- 75 State Share - 25) (CASS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2406-01.796.39- Permanent Nurseries and Seed Orchards (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,48.54 lakh have not been intimated (September 2019).
	S	73.54				
	R	(-)1,48.54				
2406-01.796.48- Consolidation of Forest Boundaries (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25,00.00				
2406-01.796.54- Grants-in-Aid to JHARPARKS (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2406-01.800.39- Permanent Nurseries and Seed Orchards (SS)	O	75.00	14.03	0.00	(-)14.03	Reasons for non- utilisation of entire provision of ₹ 1,05.90 lakh have not been intimated (September 2019).
	S	30.90				
	R	(-)91.87				

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND  
FAMILY WELFARE DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>34,83,49,56</b>	<b>38,81,12,09</b>	<b>31,09,16,41</b>	<b>(-) 7,71,95,68</b>
<b>Supplementary</b>	<b>3,97,62,53</b>			

Amount surrendered during the year (March 2019) 7,91,73,60

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>3,28,76,81</b>	<b>4,68,76,81</b>	<b>2,73,38,79</b>	<b>(-) 1,95,38,02</b>
<b>Supplementary</b>	<b>1,40,00,00</b>			

Amount surrendered during the year (March 2019) 1,93,63,02

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 7,71,95.68 lakh, supplementary grant of ₹3,97,62.53 lakh obtained in July 2018 (₹ 48,39.78 lakh), December 2018 (₹54,15.66 lakh) and January 2019 (₹ 2,95,07.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹7,91,73.60 lakh) exceeded the final saving (₹7,71,95.68 lakh) by ₹ 19,77.92 lakh.



**Grant No. 20 contd.**

- (3) Besides the saving of ₹ 3,22.50 lakh, ₹ 3,44.37 lakh and ₹ 2,24.51 lakh under the head 2210-01.103.39- National Health Mission (NHM) Grants-in-aid (CASC), 2210-01.110.69- Outsourcing for all Hospitals, Health Centers Laboratories, Offices, Diagnostic Centers and other Institutes (except medical college) (SS) and 2210-05.105.02-Patliputra Medical College, Dhanbad (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 3,69,66.52 lakh, ₹ 40,00.00 lakh and ₹28,78.51 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.001.02- District Medical Officer (Estt. Exp.)	O	23,70.20	20,05.92	20,02.77	(-)3.15	Reasons for the total saving of ₹ 6,36.21 lakh have not been intimated (September 2019).
	S	2,68.78				
	R	(-)6,33.06				
2210-01.001.20- Medical and Health Consultancy fee (SS)	O	15,00.00	3,24.59	3,24.59	0.00	The anticipated saving of ₹ 11,75.41 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)11,75.41				
2210-01.001.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diogonstic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	25,00.00	36,05.82	36,05.82	0.00	The anticipated saving of ₹ 8,94.18 lakh was attributed to non-passing of bill by treasury.
	S	20,00.00				
	R	(-)8,94.18				
2210-01.102.54- Universal Health Insurance Coverage Scheme (SS)	O	1,86,00.00	1,36,05.46	1,36,05.46	0.00	The anticipated saving of ₹ 49,94.54 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)49,94.54				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.05- Patliputra Medical College & Hospital, Dhanbad (Estt. Exp.)	O	21,94.84	21,86.90	21,86.90	0.00	Reasons for the anticipated saving of ₹ 2,69.28 lakh have not been intimated (September 2019).
	S	2,61.34				
	R	(-)2,69.28				
2210-01.110.12- M.G.M. Medical College & Hospital, Jamshedpur (Estt. Exp.)	O	28,16.36	24,29.42	24,29.42	0.00	Reasons for the anticipated saving of ₹ 4,06.94 lakh have not been intimated (September 2019).
	S	20.00				
	R	(-)4,06.94				
2210-01.110.13- Sadar Hospital (Estt. Exp.)	O	98,20.51	1,04,18.38	1,04,18.38	0.00	Reasons for the anticipated saving of ₹ 15,89.45 lakh have not been intimated (September 2019).
	S	21,87.32				
	R	(-)15,89.45				
2210-01.110.14- Sub-Divisional Hospital (Estt. Exp.)	O	37,34.01	25,53.63	25,53.63	0.00	Reasons for the anticipated saving of ₹ 12,08.81 lakh have not been intimated (September 2019).
	S	28.43				
	R	(-)12,08.81				
2210-01.110.15- Itki Sanitorium (Estt. Exp.)	O	9,47.45	7,74.25	7,74.25	0.00	Reasons for the anticipated saving of ₹ 1,73.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,73.20				
2210-01.110.66- Outsourcing for Medical College Hospital (SS)	O	15,50.00	14,95.57	14,95.57	0.00	The anticipated saving of ₹ 7,54.43 lakh was attributed to non-passing of bill in time by treasury due to server down.
	S	7,00.00				
	R	(-)7,54.43				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.67- Purchase of Drugs, Machine Equipments Furniture, Materials supply, Diagnostic & Radiology test scheme in Medical Colleges Hospital (SS)	O	15,50.00	3,72.32	3,72.32	0.00	The anticipated saving of ₹ 11,77.68 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)11,77.68				
2210-01.110.68- Renovation, Repair, alteration etc. in Medical Colleges and Health related Institutes/Facilities (SS)	O	15,00.00	4,76.36	4,76.36	0.00	The anticipated saving of ₹ 10,23.64 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)10,23.64				
2210-01.789.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	10,00.00	5,89.44	5,89.44	0.00	The anticipated saving of ₹ 4,10.56 lakh was attributed to non- passing of bills in time by treasury.
	S	0.00				
	R	(-)4,10.56				
2210-01.789.67- Purchase of Drugs, Machine Equipments Furniture, Materials supply, Diagnostic & Radiology test scheme in Medical Colleges Hospital (SS)	O	3,00.00	60.00	60.00	0.00	The anticipated saving of ₹ 2,40.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)2,40.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.12- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	6,51.34	6,03.47	6,03.47	0.00	The anticipated saving of ₹ 68.35 lakh was attributed to non-receipt of demand.
	S	20.48				
	R	(-)68.35				
2210-01.796.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	25,00.00	32,74.33	32,74.33	0.00	The anticipated saving of ₹ 7,25.67 lakh was non-passing of bill in time by treasury due to server down.
	S	15,00.00				
	R	(-)7,25.67				
2210-01.796.67- Purchase of Drugs Machine Equipments Furniture, Materials Supply, Diagnostic & Radiology test scheme in Medical Colleges Hospital (SS)	O	6,50.00	1,30.00	1,30.00	0.00	The anticipated saving of ₹ 5,20.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)5,20.00				
2210-01.796.68- Renovation, Repair, alteration etc. in Medical Colleges and Health related Institutes/Facilities (SS)	O	10,00.00	4,87.44	4,81.97	(-)5.47	The anticipated saving of ₹ 5,12.56 lakh was attributed to non-sanction of scheme in time. Reasons for final saving of ₹ 5.47 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,12.56				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.69- Outsourcing for all Hospitals, Health Centers, Laboratories, Offices, Diagnostic Centers and other Institutes (except medical colleges) (SS)	O	30,00.00	35,65.53	35,65.53	0.00	The anticipated saving of ₹ 4,34.47 lakh was attributed to non- passing of bills in time by treasury due to server down.
	S	10,00.00				
	R	(-)4,34.47				
2210-02.101.01- Directorate of Indigenous Ayurvedic Science (Estt. Exp.)	O	13,14.97	11,24.84	11,24.17	(-)0.67	Reasons for the anticipated saving of ₹ 1,92.24 lakh have not been intimated (September 2019).
	S	2.11				
	R	(-)1,92.24				
2210-02.200.02- Directorate of Indigenous Ayurvedic Science- Government Unani College and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (SS)	O	1,08.87	1,07.91	91.22	(-)16.69	The anticipated saving of ₹ 38.96 lakh was attributed to non-passing of bills in time by treasury due to server down. Reasons for the final saving of ₹ 16.69 lakh have not been intimated (September 2019).
	S	38.00				
	R	(-)38.96				
2210-03.101.02- Health Sub-Centre (Estt. Exp.)	O	63,77.92	54,96.21	54,96.21	0.00	Reasons for the anticipated saving of ₹ 9,82.22 lakh have not been intimated (September 2019).
	S	1,00.51				
	R	(-)9,82.22				
2210-03.103.01- Primary Health Centre (Estt. Exp.)	O	2,32,25.65	2,10,41.27	2,08,21.90	(-)2,19.37	Reasons for the total saving of ₹ 29,14.35 lakh have not been intimated (September 2019).
	S	5,10.60				
	R	(-)26,94.98				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2210-03.103.03- Additional Primary Health Centre ( Estt. Exp.)	O	1,36,46.82	99,20.07	96,58.10	(-)2,61.97	Reasons for the total saving of ₹ 43,88.87 lakh have not been intimated (September 2019).
	S	4,00.15				
	R	(-)41,26.90				
2210-03.110.04- Referral Hospital ( Estt. Exp.)	O	53,49.69	46,02.43	46,02.43	0.00	Reasons for the anticipated saving of ₹ 9,22.26 lakh have not been intimated (September 2019).
	S	1,75.00				
	R	(-)9,22.26				
2210-04.101.03- Rural Ayurvedic Dispensaries (Ayurvedic Hospital) ( Estt. Exp.)	O	12,46.56	7,24.35	7,23.65	(-)0.70	Reasons for the total saving of ₹ 5,24.97 lakh have not been intimated (September 2019).
	S	2.06				
	R	(-)5,24.27				
2210-04.102.01- Homeopathy Dispensaries ( Estt. Exp.)	O	4,39.29	3,03.40	3,03.40	0.00	Reasons for the anticipated saving of ₹ 1,36.31 lakh have not been intimated (September 2019).
	S	0.42				
	R	(-)1,36.31				
2210-04.103.01- Unani Dispensary ( Estt. Exp.)	O	1,62.17	1,17.07	1,17.07	0.00	Reasons for the anticipated saving of ₹ 75.10 lakh have not been intimated (September 2019).
	S	30.00				
	R	(-)75.10				
2210-05.105.04- Nurses Training (SS)	O	1,00.00	42.12	42.12	0.00	The anticipated saving of ₹ 57.88 lakh was attributed to non-passing of bills in time by treasury due to server down.
	S	0.00				
	R	(-)57.88				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-05.105.06- Rajendra Institute of Medical Science- Grants-in-aid ( Estt. Exp.)	O	2,34,72.82	1,84,72.82	1,84,72.82	0.00	Reasons for the anticipated saving of ₹ 80,00.00 lakh have not been intimated (September 2019).
	S	30,00.00				
	R	(-)80,00.00				
2210-05.105.12- MGM Medical College Hospital, Jamshedpur (Estt. Exp.)	O	38,70.19	32,66.73	32,66.73	0.00	Reasons for the anticipated saving of ₹ 6,04.01 lakh have not been intimated (September 2019).
	S	0.55				
	R	(-)6,04.01				
2210-05.105.21- Medical College and Hospital at Hazaribagh, Palamu and Dumka (CASC)	O	1,12,83.00	86,20.00	86,20.00	0.00	The anticipated saving of ₹ 26,63.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)26,63.00				
2210-05.105.21- Medical College and Hospital at Hazaribagh, Palamu and Dumka (CASS)	O	2,42,06.40	2,08,18.90	2,08,18.90	0.00	The anticipated saving of ₹ 33,87.50 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)33,87.50				
2210-06.001.02- Public Health Institute ( Estt. Exp.)	O	3,60.59	2,50.07	2,50.07	0.00	Reasons for the anticipated saving of ₹ 1,10.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,10.52				
2210-06.001.04- Superintendence ( Estt. Exp.)	O	4,49.85	3,33.67	3,33.67	0.00	Reasons for the anticipated saving of ₹ 1,16.18 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,16.18				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2210-06.101.01- Other Hospital (T.B Prevention Scheme) (Estt.Exp.)	O	15,98.38	11,61.94	11,61.94	0.00	Reasons for the anticipated saving of ₹ 4,39.44 lakh have not been intimated (September 2019).
	S	3.00				
	R	(-)4,39.44				
2210-06.101.03- National Malaria Eradication Programme (Estt.Exp.)	O	54,48.13	38,33.56	38,33.20	(-)0.36	Reasons for the anticipated saving of ₹ 16,19.98 lakh have not been intimated (September 2019).
	S	5.41				
	R	(-)16,19.98				
2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Estt.Exp.)	O	25,96.50	18,43.34	18,43.23	(-)0.11	Reasons for the anticipated saving of ₹ 7,53.48 lakh have not been intimated (September 2019).
	S	0.32				
	R	(-)7,53.48				
2210-06.101.06- Blindness Control Programme ( Estt. Exp.)	O	5,38.09	4,81.98	4,81.98	0.00	Reasons for the anticipated saving of ₹ 1,56.11 lakh have not been intimated (September 2019).
	S	1,00.00				
	R	(-)1,56.11				
2210-06.101.10- Communicable Diseases (Malaria) offices (SS)	O	14,64.02	9,78.41	9,78.41	0.00	Reasons for the anticipated saving of ₹ 4,85.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,85.61				
2210-06.101.11- National Malaria Eradication Programme-D.D.T. Spray (Wages) (SS)	O	3,65.85	3,24.63	3,24.63	0.00	The anticipated saving of ₹ 41.22 lakh was attributed to non- passing of bills in time by treasury due to server down.
	S	0.00				
	R	(-)41.22				



**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-06.101.13- Non-Communicable Diseases (Leprosy) (SS)	O	3,48.32	2,49.26	2,49.26	0.00	The anticipated saving of ₹ 99.52 lakh was attributed to non-passing of bills in time by treasury due to server down.
	S	0.46				
	R	(-)99.52				
2210 -06.102.01- Prevention of Food Adulteration ( Estt. Exp.)	O	1,10.27	38.21	36.67	(-)1.54	Reasons for the anticipated saving of ₹ 72.06 lakh have not been intimated. Reason for final savings of ₹ 1.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.06				
2210-06.104.01- Drug Control Establishment ( Estt. Exp.)	O	9,78.93	5,12.26	5,12.26	0.00	Reasons for the anticipated saving of ₹ 4,67.87 lakh have not been intimated (September 2019).
	S	1.20				
	R	(-)4,67.87				
2211-00.103.01- Maternity and Child Health ( Estt. Exp.)	O	3,16.37	2,99.66	2,99.66	0.00	Reasons for the anticipated saving of ₹ 56.59 lakh have not been intimated (September 2019).
	S	39.88				
	R	(-)56.59				
2251-00.090.07- Health and Family Welfare Department ( Estt. Exp.)	O	4,36.52	3,88.19	3,88.19	0.00	Reasons for the anticipated saving of ₹ 48.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)48.33				

**Grant No. 20 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.001.63- Jharkhand Health Systems Strengthening Project from World Bank Assistance (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)5,00.00				
2210-01.001.64- Grants-in-Aid to National Health Mission (SS)	O	20,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 20,00.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)20,00.00				
2210-01.103.56- Rashtriya Swasthya Bima Yojna (CASC)	O	37,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,13,35.96 lakh was attributed to non- release of central share by Government of India.
	S	76,35.96				
	R	(-)1,13,35.96				
2210-01.109.40- Human Resources in Health and Medical Education (ANM/ GNM School) (CASC)	O	12,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 12,00.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)12,00.00				
2210-01.109.40- Human Resources in Health and Medical Education (ANM/ GNM School) (CASS)	O	8,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 8,00.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)8,00.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.55- Incentive for Establishing Private Medical Colleges (SS)	O	10,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 10,00.00 lakh was attributed to non- sanction of scheme in time .
	S	0.00				
	R	(-)10,00.00				
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASC)	O	2,40.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,40.00 lakh was attributed to non- release of central share by Government of India.
	S	0.00				
	R	(-)2,40.00				
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASS)	O	1,60.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,60.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)1,60.00				
2210-01.110.71- Purchase of Drugs, Machine Equipment, Materials supply etc. upto District level Health Facilities & Health related Institute, Offices (except medical college) (SS)	O	8,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 8,00.00 lakh was attributed to non- receipt of demand .
	S	0.00				
	R	(-)8,00.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2210-01.789.56- Rashtriya Swasthya Bima Yojana (CASC)	O	7,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 7,00.00 lakh was attributed to non- release of central share by Government of India.
	S	0.00				
	R	(-)7,00.00				
2210-01.789.68- Renovation, Repair, alteration etc. in Medical Colleges and Health related Institutes/Facilities (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-passing of scheme in time.
	S	0.00				
	R	(-)5,00.00				
2210-01.789.71- Purchase of Drugs, Machine Equipment, Materials Supply etc. upto District level Health Facilities & Health related Institute, Offices (except medical college) (CASC)	O	4,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)4,00.00				
2210-01.796.55- Incentive for Establishing Private Medical Colleges (SS)	O	10,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)10,00.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.56- Rashtriya Swasthya Bima Yojana (CASC)	O	16,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 16,00.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)16,00.00				
2210-01.796.63- Jharkhand Health Systems Strengthening Project from World Bank Assistance (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)5,00.00				
2210-01.796.64- Grants-in-Aid to National Health Mission (SS)	O	15,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 15,00.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)15,00.00				
2210-01.796.71- Purchase of Drugs Machine Equipment, Materials supply etc. up to District level Health Facilities & Health related Institute, Offices (except medical college) (SS)	O	8,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 8,00.00 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)8,00.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-02.200.27- Grants-in-Aid to National Ayush Mission (CASC)	O	14,96.34	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 14,96.34 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)14,96.34				
2210-02.200.27- Grants-in-Aid to National Ayush Mission (CASS)	O	9,01.07	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 9,01.07 lakh was attributed to non-section of scheme in time.
	S	0.00				
	R	(-)9,01.07				
2210-03.800.14- Multisectoral Development Programme (CASS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-section of scheme in time.
	S	0.00				
	R	(-)2,00.00				
2210-05.101.17- National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (CASC)	O	4,75.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,75.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)4,75.00				
2210.05.105.16- Human Resource in Health and Medical Education (PG courses in Medical Colleges) (CASC)	O	3,11.60	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 3,11.60 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)3,11.60				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-05.105.16- Human Resource in Health and Medical Education (PG courses in Medical Colleges) CASS)	O	6,86.65	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 6,86.65 lakh was attributed to non- sanction of scheme in time
	S	0.00				
	R	(-)6,86.65				
2210-05.105.22- Upgradation of G.N.M. Schools to B.Sc. Nursing College (CSS)	O	4,18.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,18.00 lakh was attributed to non- release of central share by Government of India.
	S	0.00				
	R	(-)4,18.00				
2210-06.001.20- Strengthening of State Drug Regulatory System (CASC)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 3,00.00 lakh was attributed to non- release of central share by Government of India.
	S	0.00				
	R	(-)3,00.00				
2210-06.001.20- Strengthening of State Drug Regulatory System (CASS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)2,00.00				
2210-06.101.21- Grants-in-Aid to Regional Institute of Ophthalmology RIMS (CSS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non- receipt of demand.
	S	0.00				
	R	(-)2,00.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-06.101.22- Treatment of Rare Diseases (CASC)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 3,00.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)3,00.00				
2210-06.101.22- Treatment of Rare Diseases (CASS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of demand.
	S	0.00				
	R	(-)2,00.00				
2210-06.112.19- Three year B.Sc. Community Health Course (SS)	O	10,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme in time
	S	0.00				
	R	(-)10,00.00				
2210-06.200.15- Sanitary Napkin for School Going Girls (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				

(5) Excess occurred under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.05- Tribal Area Sub Plan Rajendra Institute of Medical Science, Ranchi (SS)	O	1,00,00.00	1,25,00.00	1,50,00.00	+25,00.00	Reasons for final excess of ₹ 25,00.00 lakh have not been intimated (September 2019).
	S	25,00.00				
	R	0.00				



**Grant No. 20 contd.**

**Capital:**

- (6) In view of the final saving of ₹ 1,95,38.02 lakh, supplementary grant of ₹ 1,40,00.00 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (7) Provision surrendered (₹1,93,63.02 lakh) fell short the final saving (₹ 1,95,38.02 lakh) by ₹ 1,75.00 lakh.
- (8) Saving (₹25.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.31- Setting up Medico City (SS)	O	5,00.00	70.00	70.00	0.00	The anticipated saving of ₹ 4,30.00 lakh was attributed to non-sanction of bill in time.
	S	0.00				
	R	(-)4,30.00				
4210-01.110.42- Trauma Care Facilities (CASS)	O	2,64.80	1,77.60	1,77.60	0.00	The anticipated saving of ₹ 87.20 lakh was attributed to non-sanction of bill in time.
	S	0.00				
	R	(-)87.20				
4210-01.110.45- Medical Colleges &500 Bedded Hospitals Infrastructure (SS)	O	62,00.00	20,79.36	20,79.36	0.00	The anticipated saving of ₹ 41,20.64 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)41,20.64				
4210-01.110.48- State Health Infrastructure Strengthening &Upgradation up to district level (SS)	O	75,00.00	40,54.52	40,54.52	0.00	The anticipated saving of ₹ 34,45.48 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)34,45.48				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.200.46- Strengthening at Drug and Food control office & Laboratories (SS)	O	4,00.00	84.80	84.80	0.00	The anticipated saving of ₹ 3,15.20 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)3,15.20				
4210-01.200.47- Ambulances/ Mortuary Van Scheme (SS) (CASS)	O	5,00.00	4,05.00	4,05.00	0.00	The anticipated saving of ₹ 95.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)95.00				
4210-01.789.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS)	O	12,00.00	2,00.00	2,00.00	0.00	The anticipated saving of ₹ 10,00.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)10,00.00				
4210-01.789.48- State Health Infrastructure Strengthening & Upgradation up to district level (SS)	O	15,00.00	9,27.57	9,27.57	0.00	The anticipated saving of ₹ 5,72.43 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)5,72.43				
4210-01.796.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS)	O	18,43.70	8,84.99	8,84.99	0.00	The anticipated saving of ₹ 9,58.71 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)9,58.71				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.796.48- State Health Infrastructure Strengthening &Upgradation up to district level (SS)	O	60,00.00	20,27.49	20,27.49	0.00	The anticipated saving of ₹ 39,72.51 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)39,72.51				
4210-03.105.09- ANM/GNM Schools construction & upgradation (SS)	O	7,00.00	6,28.79	6,28.79	0.00	The anticipated saving of ₹ 71.21 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)71.21				
4210-03.200.08- AYUSH SECTOR- infrastructure (SS)	O	13,38.95	54.31	54.31	0.00	The anticipated saving of ₹ 12,84.64 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)12,84.64				

(9) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.110.41- Establishing New Trauma Centres (SS)	O	25.00	0.00	0.00	0.00	The utilisation of entire provision of ₹ 25.00 lakh was attributed to non-sanction of bill in time.
	S	0.00				
	R	(-)25.00				
4210-01.110.43- Tertiary Care Programme (CASC)	O	7,65.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 7,65.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)7,65.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.110.43- Tertiary Care Programme (CASS)	O	5,10.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,10.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)5,10.00				
4210-01.110.44- Setting up of state Institutions of Allied Health Science (CASC)	O	4,11.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,11.00 lakh was attributed to non-release of central share by Government of India.
	S	0.00				
	R	(-)4,11.00				
4210-01.110.44- Setting up of state Institutions of Allied Health Science (CASS)	O	2,74.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,74.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)2,74.00				
4210-01.796.41- Establishing New Trauma Centres (SS)	O	25.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 25.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)25.00				
4210-03.789.09- ANM/GNM Schools construction & upgradation (SS)	O	4,00.00	2,00.00	0.00	(-)2,00.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-sanction of scheme in time.
	S	0.00				
	R	(-)2,00.00				

**Grant No. 20 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-03.796.09- ANM/GNM Schools construction & upgradation (SS)	O	8,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 8,00.00 lakh was attributed to non- sanction of scheme in time.
	S	0.00				
	R	(-)8,00.00				

(10) In the following case, expenditure was incurred without budget provision:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-02.110.36- Blood Bank (SS)	O	0.00	0.00	25.00	+25.00	Reasons for expenditure of ₹ 25.00 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 21 – HIGHER, TECHNICAL EDUCATION AND SKILL  
DEVELOPMENT DEPARTMENT (HIGHER EDUCATION DIVISION)**

(Major Head – 2202 - General Education)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>12,19,96,47</b>	<b>12,46,69,47</b>	<b>9,02,25,72</b>	<b>(-) 3,44,43,75</b>
<b>Supplementary</b>	<b>26,73,00</b>			

Amount surrendered during the year  
(March 2019)

3,39,37,86

**Notes and Comments:**

- (1) In view of the final saving of ₹ 3,44,43.75 lakh, supplementary grant of ₹ 26,73.00 lakh obtained in July 2018 (₹ 73.00 lakh) and January 2019 (₹ 26,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,39,37.86 lakh) fell short of the final saving (₹ 3,44,43.75 lakh) by ₹ 5,05.89 lakh.

**Grant No. 21 contd.**

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.001.01- Direction and Administration (Estt. Exp.)	O	2,82.00	2,56.71	2,56.71	0.00	Reasons for the anticipated saving of ₹32.29 lakh have not been intimated (September 2019).
	S	7.00				
	R	(-)32.29				
2202-03.102.79- Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	46,50.00	39,80.40	39,80.40	0.00	The anticipated saving of ₹18,78.60 lakh was attributed to non-release of fund by Government of India.
	S	12,09.00				
	R	(-)18,78.60				
2202-03.102.79- Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	31,00.00	26,53.60	26,53.60	0.00	The anticipated saving of ₹12,52.40 lakh was attributed to non-release of fund by Government of India.
	S	8,06.00				
	R	(-)12,52.40				
2202-03.102.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS)	O	35,00.00	24,08.20	24,08.20	0.00	The anticipated saving of ₹10,91.80 lakh was attributed to non-passing of bill by treasury.
	S	0.00				
	R	(-)10,91.80				
2202-03.102.B6- Grants-in-Aid to Vitta Rahit Colleges (SS)	O	27,00.00	13,27.20	9,52.80	(-)3,74.40	The anticipated saving of ₹13,72.80 lakh was attributed to non-submission of proposal by University. Reasons for the final saving of ₹ 3,74.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,72.80				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2202-03.102.BA-Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	65,00.00	24,41.13	24,41.13	0.00	The anticipated saving of ₹ 40,58.87 lakh was attributed to non-passing of bill by treasury. .
	S	0.00				
	R	(-)40,58.87				
2202-03.789.79-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	9,00.00	7,70.40	7,70.40	0.00	The anticipated saving of ₹ 3,63.60 lakh was attributed to non-release of fund by Government of India.
	S	2,34.00				
	R	(-)3,63.60				
2202-03.789.79-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	6,00.00	5,13.60	5,13.60	0.00	The anticipated saving of ₹ 2,42.40 lakh was attributed to non-release of fund by Government of India.
	S	1,56.00				
	R	(-)2,42.40				
2202-03.796.79-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	4,50.00	3,85.20	3,85.20	0.00	The anticipated saving of ₹ 1,81.80 lakh was attributed to non-release of fund by Government of India.
	S	1,17.00				
	R	(-)1,81.80				
2202-03.796.79-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	3,00.00	2,56.80	2,56.80	0.00	The anticipated saving of ₹ 1,21.20 lakh was attributed to non-release of fund by Government of India.
	S	78.00				
	R	(-)1,21.20				



**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.796.B1- Mukhyamantri Fellowship Schemes (SS)	O	3,00.00	2,50.00	2,50.00	0.00	The anticipated saving of ₹ 50.00 lakh was attributed to non-passing of bill by treasury.
	S	0.00				
	R	(-)50.00				
2202-03.796.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS)	O	65,00.00	35,84.41	35,84.41	0.00	The anticipated saving of ₹ 29,15.59 lakh was attributed to non-passing of bill by treasury.
	S	0.00				
	R	(-)29,15.59				
2202-03.796. B6- Grants-in- Aid to Vitta Rahit College (SS)	O	14,00.00	6,96.00	5,97.60	(-)98.40	The anticipated saving of ₹ 7,04.00 lakh was attributed to non-submission of proposal by University. Reasons for the final saving of ₹ 98.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,04.00				
2202-03.796.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer centers, entrepreneurship development Centre & ICT infrastructure (SS)	O	45,00.00	45.43	45.43	0.00	Out of the anticipated saving of ₹ 44,54.57 lakh, saving of ₹ 17,54.57 lakh was attributed to non-submission of proposal by University. Reasons for balance anticipated saving of ₹ 27,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)44,54.57				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.796.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc. (SS)	O	5,00.00	43.53	27.73	(-)15.80	The anticipated saving of ₹ 4,56.47 lakh was attributed to non-passing of bill by treasury. Reasons for the final saving of ₹ 15.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,56.47				
2202-03.796.BA- Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	65,00.00	14,21.67	14,21.67	0.00	The anticipated saving of ₹ 50,78.33 lakh was attributed to non-passing of bill by treasury.
	S	0.00				
	R	(-)50,78.33				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.102.B0- Transport and other Services (SS)	O	4,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-submission of proposal by University.
	S	0.00				
	R	(-)4,00.00				
2202-03.102.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer centers, entrepreneurship development Centre & ICT infrastructure (SS)	O	33,00.00	0.00	0.00	0.00	Out of entire provisions of ₹ 33,00.00 lakh, the provision of ₹ 20,00.00 lakh was attributed to non-submission of proposal by University. Reasons for balance provision of ₹ 13,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)33,00.00				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.102.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	10,00.00	0.00	0.00	0.00	Out of entire provision of ₹ 10,00.00 lakh, the provision of ₹ 2,86.00 lakh was attributed to non-passing of bill by treasury. Reasons for balance provision of ₹ 7,14.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				
2202-03.102.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill consultancy fee, placement cell, start-up etc. (SS)	O	6,00.00	16.95	0.00	(-)16.95	Out of entire provision of ₹ 6,00.00 lakh, the provision of ₹ 2,83.05 lakh was attributed to non-passing of bill by treasury. Reasons for balance provision of ₹ 3,16.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,83.05				
2202-03.102.BB- Grants-in-Aid for Land Acquisition of ISM, Dhanbad & Central University of Jharkhand (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-submission of proposal by University.
	S	0.00				
	R	(-)1,00.00				
2202-03.796.B0- Transport and other Services (SS)	O	4,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-submission of proposal by University.
	S	0.00				
	R	(-)4,00.00				

**Grant No. 21 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.796.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	14,00.00	0.00	0.00	0.00	Out of entire provision of ₹ 14,00.00 lakh, the provision of ₹ 3,00.00 lakh was attributed to non-passing of bill by treasury. Reasons for balance provision of ₹ 11,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)14,00.00				
2202-03.796.BB- Grants-in-Aid for Land Acquisition of ISM, Dhanbad & Central University of Jharkhand (SS)	O	25,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 25,00.00 lakh was attributed to non-submission of proposal by University.
	S	0.00				
	R	(-)25,00.00				

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT  
DEPARTMENT (HOME DIVISION)**

(Major Heads - 2052-Secretariat-General Services, 2055-Police, 2056- Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070- Capital Outlay on other Administrative Services).

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>46,86,09,91</b>	<b>48,82,38,46</b>	<b>46,95,34,55</b>	<b>(-) 1,87,03,91</b>
<b>Supplementary</b>	<b>1,96,28,55</b>			

Amount surrendered during the year  
(March 2019)

1,82,81,39

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>2,04,00,01</b>	<b>5,36,77,02</b>	<b>4,66,87,84</b>	<b>(-) 69,89,18</b>
<b>Supplementary</b>	<b>3,32,77,01</b>			

Amount surrendered during the year  
(March 2019)

10,59,13

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 1,87,03.91 lakh, supplementary grant of ₹ 1,96,28.55 lakh obtained in July 2018 (₹ 5,07.27 lakh), December 2018 (₹ 1,30,51.62 lakh) and January 2019 (₹ 60,69.66 lakh) proved excessive.
- (2) Provision surrendered (₹ 1,82,81.39 lakh) fell short the final saving (₹ 1,87,03.91 lakh) by ₹ 4,22.52 lakh.

**Grant No. 22 contd.**

- (3) Besides the saving of ₹ 2,09.96 lakh, ₹ 5,62.41 lakh, ₹ 10,55.23 lakh, ₹ 1,46.01 lakh, ₹ 1,62.18 lakh, ₹ 62,20.98 lakh and ₹ 3,57.85 lakh under the head 2055-00.001.12-Expenditure on Security (Estt. Exp.), 2055-00.101.01-Criminal Investigation Department (Estt. Exp.), 2055-00.104.02- Infantry Police (Estt. Exp.), 2055-00.104.04- S.T.F. (Jharkhand Jaguar) (Estt. Exp.), 2055-00.104.05- India Reserve Battalion (Estt. Exp.), 2055-00.109.01- District Executive Force (Estt. Exp.) and 2070-00.107.01-Rural (Estt. Exp.), being less than 10 per cent of the provision of ₹ 1,35,00.00 lakh, ₹ 59,12.41 lakh, ₹ 7,82,84.98 lakh, ₹ 2,46,73.50 lakh, ₹ 2,32,14.00 lakh, ₹ 24,51,70.64 lakh and ₹ 63,63.96 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.03- Home Department (Estt. Exp.)	O	12,74.24	10,39.03	10,28.80	(-)10.23	Out of the anticipated saving of ₹ 2,41.21 lakh, saving of ₹ 1,96.09 lakh was attributed to payment to Chief Pilot/ Pilot/ Air Craft Maintenance Engineer/ Quality Manager and Technician appointed on Contract for running of Dhruv Helicopter from Contractual allowance under the head 2055-001.04 from current financial year. Reasons for the balance anticipated saving of ₹ 45.12 lakh and final saving of ₹ 10.23 lakh have not been intimated (September 2019).
	S	6.00				
	R	(-)2,41.21				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2052-00.092.20- Jharkhand/ Vananchal Andolankari Chinhitikaran Ayog (Estt.Exp.)	O	86.88	66.72	59.93	(-)6.79	Reasons for the total saving of ₹ 42.38 lakh have not been intimated (September 2019).
	S	15.43				
	R	(-) 35.59				
2055-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	35,92.09	24,43.27	24,24.33	(-)18.94	Reasons for the total saving of ₹ 13,15.76 lakh have not been intimated (September 2019).
	S	1,48.00				
	R	(-)12,96.82				
2055-00.001.02- Expenditure on Law and Orders (Estt. Exp.)	O	5,00.00	6,30.29	6,30.29	0.00	Reasons for the anticipated saving of ₹ 1,69.71 lakh have not been intimated (September 2019).
	S	3,00.00				
	R	(-)1,69.71				
2055-00.001.04- Superintendence (Estt. Exp.)	O	16,07.87	17,03.13	16,45.75	(-)57.38	Augmentation of provision by re-appropriation of ₹ 5.00 lakh was attributed to non-provision of adequate fund. Reasons for the anticipated saving of ₹ 1,85.83 lakh and final saving of ₹ 57.38 lakh have not been intimated (September 2019).
	S	2,76.09				
	R	(-)1,80.83				
2055-00.003.03- Transport- Cum-Traffic Training School, Jamshedpur (Estt. Exp.)	O	2,34.10	2,03.30	2,03.30	0.00	Reasons for the anticipated saving of ₹ 61.05 lakh have not been intimated (September 2019).
	S	30.25				
	R	(-)61.05				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.101.05- Dog Squad (Estt. Exp.)	O	70.00	27.15	25.78	(-)1.37	Reasons for the total saving of ₹ 44.22 lakh have not been intimated (September 2018).
	S	0.00				
	R	(-)42.85				
2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Estt. Exp.)	O	3,00.00	2,28.00	2,18.00	(-)10.00	Reasons for the total saving of ₹ 82.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.00				
2055-00.110.01- Establishment of Choukidar, Dafadar (Estt. Exp.)	O	2,51,56.64	2,17,67.68	2,17,03.41	(-)64.27	Reasons for the total saving of ₹ 34,53.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)33,88.96				
2055-00.113.01- Hospital Charges ( Estt. Exp.)	O	2,87.03	3,27.28	3,26.68	(-)0.60	Reasons for the anticipated saving of ₹ 44.78 lakh have not been intimated (September 2019).
	S	85.03				
	R	(-)44.78				
2055-00.114.02- Computer (Estt. Exp.)	O	85.40	38.10	38.10	0.00	Reasons for the anticipated saving of ₹ 47.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)47.30				
2056-00.001.01- Jail Inspectorate (Estt. Exp.)	O	2,65.46	56.07	2,62.38	+2,06.31	Reasons for the net saving of ₹ 3.08 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,09.39				



**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2056-00.101.02- District Jail (Estt. Exp.)	O	61,14.63	48,72.59	47,73.53	(-)99.06	Reduction in provision by re-appropriation of ₹ 5,99.90 lakh was attributed to providing of fund due to non-availability of adequate fund. Reasons for the anticipated saving of ₹ 6,42.14 lakh and final saving of ₹ 99.06 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,42.04				
2056-00.101.03- Sub Jail ( Estt. Exp.)	O	13,97.13	10,95.36	10,71.38	(-)23.98	Reasons for the total saving of ₹ 3,43.51 lakh have not been intimated (September 2019).
	S	17.76				
	R	(-)3,19.53				
2070-00.105.14- State Police Complaints Authority ( Estt. Exp.)	O	38.64	7.68	7.68	0.00	Reasons for the anticipated saving of ₹ 30.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.96				
2070-00.106.02- District Charges (Estt. Exp.)	O	4,38.54	70.02	70.02	0.00	Out of the anticipated saving ₹ 3,73.32 lakh, saving of ₹ 5.50 lakh was attributed to non-availability of work scheme. Reasons for the balance anticipated saving of ₹ 3,67.82 lakh have not been intimated (September 2019).
	S	4.80				
	R	(-)3,73.32				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2070-00.106.05- Establishment of Headquarter (Estt. Exp.)	O	65.53	24.36	24.36	0.00	Out of the anticipated saving of ₹ 41.17 lakh, saving of ₹ 19.00 lakh was attributed to non-availability of work scheme. Reasons for the balance anticipated saving of ₹ 22.17 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)41.17				
2070-00.108.01- Fire Protection Service (Estt. Exp.)	O	19,69.41	17,97.94	17,97.94	0.00	Reasons for the anticipated saving of ₹ 2,08.43 lakh have not been intimated (September 2019).
	S	36.96				
	R	(-)2,08.43				
2070-00.800.09- Special Compensatory Grants to Police Personnel/Rural Police/Home Guards Killed in Terrorist Activities (Estt. Exp.)	O	8,00.00	1,12.70	1,12.70	0.00	Reasons for the anticipated saving of ₹ 6,87.30 lakh have not been intimated (September 2018).
	S	0.00				
	R	(-)6,87.30				
2070-00.800.10- Incentive for Surrendered Terrorists (Estt. Exp.)	O	50.00	19.05	19.05	0.00	Reasons for the anticipated saving of ₹ 30.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.95				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-01.200.01- Compensation to the Victims or his Dependents under Jharkhand Victim Compensation Scheme 2012 (Estt. Exp.)	O	5,00.00	10,79.69	10,16.84	(-)62.85	Reasons for the total saving of ₹ 2,53.06 lakh have not been intimated (September 2019).
	S	7,69.90				
	R	(-)1,90.21				
2235-02.106.02- Probation Services (Estt. Exp.)	O	4,53.27	4,08.75	4,18.96	+10.21	Reasons for net saving of ₹ 57.07 lakh have not been intimated (September 2019).
	S	22.76				
	R	(-)67.28				
2235-60.200.03- Special Allowances to Freedom fighters and their dependents (Estt. Exp.)	O	2,25.00	1,11.06	1,00.67	(-)10.39	Reasons for the total saving of ₹ 1,24.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,13.94				
2235-60.200.05- Relief to the persons affected by Riots (Estt. Exp.)	O	2,50.00	1,95.15	1,57.77	(-)37.38	Reasons for the total saving of ₹ 1,88.23 lakh have not been intimated (September 2019).
	S	96.00				
	R	(-)1,50.85				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.001.07- Medical Expenditure for Civilian/Military Personnels (Estt. Exp.)	O	35.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 35.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235.60.200.12- Pension to Dependents of 1984 riot affected families under rehabilitation package (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Capital:**

- (5) In view of the final saving of ₹69,89.18 lakh, supplementary grant of ₹ 3,32,77.01 lakh obtained in July 2018 (₹ 3,08,39.90 lakh), December 2018 (₹ 21,36.40 lakh) and January 2019 (₹ 3,00.71 lakh) proved excessive.
- (6) Provision surrendered (₹ 10,59.13 lakh) fell short of the final saving (₹ 69,89.18 lakh) by ₹ 59,30.05 lakh.
- (7) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00.207.45- Purchase of Instruments for Police Modernisation (CASC)	O	1,78.00	28,79.18	16,48.77	(-)12,30.41	Reasons for the final saving of ₹ 12,30.41 lakh have not been intimated (September 2019).
	S	27,01.18				
	R	0.00				
4055-00.207.45- Purchase of Instruments for Police Modernisation (CASS)	O	1,00.00	5,47.82	64.82	(-)4,83.00	Reasons for the final saving of ₹ 4,83.00 lakh have not been intimated (September 2019).
	S	4,47.82				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00.207.78- Modernisation/ Strengthening of State Prisons (SS)	O	6,80.00	6,11.46	6,11.46	0.00	Reasons for the anticipated saving of ₹ 68.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 68.54				
4055-00.796.78- Modernisation/ Strengthening of State Prisons (SS)	O	7,30.00	6,38.96	6,16.95	(-)22.01	The anticipated saving of ₹ 91.04 lakh was attributed mainly to non- receipt of sanction for purchase of vehicle. Reasons for the final saving of ₹ 22.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 91.04				
4070-00.796.83- Scheme for Strengthening of Fire Service (SS)	O	5,00.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 3,00.00				

**Grant No. 22 contd.**

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055.00.207.43- Modernisation of Police and Building Construction (CASC)	O	2,00.00	2,00.00	0.00	(-)2,00.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4055.00.207.43- Modernisation of Police and Building Construction (CASS)	O	2,00.00	2,00.00	0.00	(-)2,00.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4055.00.207.74- Construction/ Strengthening of Prosecution Directorate/Offices (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40.00				
4055-00.796.16- Construction and Improvement of New-Sub-jail (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of revised technical sanctioned estimate and sanctioned for proposed expenditure for construction of residential campus.
	S	0.00				
	R	(-) 2,00.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00.796.43- Police Modernisation – Building construction (CASC)	O	3,00.00	18,39.30	0.00	(-)18,39.30	Reasons for non- utilisation of entire provision of ₹ 18,39.30 lakh have not been intimated (September 2019).
	S	15,39.30				
	R	0.00				
4055-00.796.43- Police Modernisation – Building construction (CASS)	O	2,00.00	11,34.00	0.00	(-)11,34.00	Reasons for non- utilisation of entire provision of ₹ 11,34.00 lakh have not been intimated (September 2019).
	S	9,34.00				
	R	0.00				
4055-00.796.45- Purchase of various equipments for Police Modernisation (CASC)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4055-00.796.45- Purchase of various equipments for Police Modernisation (CASS)	O	3,00.00	3,00.00	0.00	(-)3,00.00	Reasons for non- utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4055-00.796.74- Construction/ Strengthening of Prosecution Directorate/Offices (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)60.00				

**Grant No. 22 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4070-00.796.63- Central Training Institute for Civil Defence (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40.00				
4070-00.800.65- Strengthening of Fire Services (CASC)	O	0.00	2,44.04	0.00	(-)2,44.04	Reasons for non- utilisation of the entire provision of ₹ 2,44.04 lakh have not been intimated (September 2019).
	S	2,44.04				
	R	0.00				
4070-00.800.65- Strengthening of Fire Services (CASS)	O	0.00	56.67	0.00	(-)56.67	Reasons for non- utilisation of the entire provision of ₹ 56.67 lakh have not been intimated (September 2019).
	S	56.67				
	R	0.00				
4070-00.800.83- Scheme for Strengthening of Fire Service (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				



**Grant No. 23 - INDUSTRIES, MINES AND GEOLOGY DEPARTMENT  
(INDUSTRIES DIVISION)**

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4875-Capital Outlay on Other Industries, 4885-Other Capital Outlay on Industries and Minerals)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>4,56,56,83</b>	<b>4,58,93,89</b>	<b>3,08,08,92</b>	<b>(-) 1,50,84,97</b>
<b>Supplementary</b>	<b>2,37,06</b>			

Amount surrendered during the year (March 2019) 1,03,22,45

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>11,50,00</b>	<b>11,50,00</b>	<b>6,50,00</b>	<b>(-) 5,00,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 5,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 1,50,84.97 lakh, supplementary grant of ₹ 2,37.06 lakh obtained in July 2018 (₹ 4.44 lakh), December 2018 (₹ 1,69.31 lakh) and January 2019 (₹ 63.31 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,03,22.45 lakh) fell short of final saving (₹ 1,50,84.97 lakh) by ₹ 47,62.52 lakh.

**Grant No. 23 contd.**

(3) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.102.68- Establishment of District Industries Centre (SS)	O	1,00.00	40.16	40.16	0.00	The anticipated saving of ₹ 59.84 lakh was attributed to non-receipt of demand for allotment from regional offices (₹ 19.84 lakh) and non-sanction of scheme (₹ 40.00 lakh).
	S	0.00				
	R	(-)59.84				
2851-00.103.69- Handloom Development Scheme (SS)	O	67.00	4.32	4.32	0.00	The anticipated saving of ₹ 62.68 lakh was attributed mainly to non-sanction of scheme (₹ 57.00 lakh).
	S	0.00				
	R	(-)62.68				
2851-00.104.04- Scheme for Development of Handicrafts (SS)	O	7,50.00	88.63	87.03	(-)1.60	Out of the anticipated saving of ₹ 6,61.37 lakh, saving of ₹ 5,00.50 lakh was attributed to (i) 15 <i>per cent</i> ceiling on drown of fund (₹ 25.53 lakh), (ii) non-payment of passed bill (₹ 74.97 lakh) and (iii) non-sanction of scheme (₹ 4,00.00 lakh). Reasons for the balance anticipated saving of ₹ 1,60.87 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,61.37				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.104.67- Scheme for Development of Handicrafts (SS)	O	20,00.00	17,34.85	17,34.85	0.00	Out of the anticipated saving of ₹ 2,65.15 lakh, saving of ₹ 20.15 lakh only was attributed to non-sanction of scheme. Reasons for the balance anticipated saving of ₹ 2,45.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,65.15				
2851-00.104.71- Jharkhand Matikala Board (SS)	O	7,33.90	5,20.80	5,20.80	0.00	The anticipated saving of ₹ 2,13.10 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)2,13.10				
2851-00.107.12- Nucleus Seed rearing through Silk Doots (SS)	O	2,30.00	1,92.98	1,69.05	(-)23.93	The anticipated saving of ₹ 37.02 lakh was attributed to non-payment of passed bill. Reasons for the final saving of ₹ 23.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.02				
2851-00.107.28- Grants-in-Aid to Malwari Worm Rearers (SS)	O	30.80	2.40	2.40	0.00	The anticipated saving of ₹ 28.40 lakh was attributed to non-completion of the scheme of first year.
	S	0.00				
	R	(-)28.40				
2851-00.107.29- Grants-in-Aid to Tasar Worm Rearers (SS)	O	2,50.00	1,71.41	1,71.41	0.00	Reasons for the anticipated saving of ₹ 78.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)78.59				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.107.70- Scheme for Development of Sericulture (SS)	O	2,19.10	1,30.02	1,30.02	0.00	Out of the anticipated saving of ₹ 89.08 lakh, saving of ₹ 55.79 lakh was attributed to non-payment of passed bill (₹ 50.69 lakh) and non-sanction of scheme (₹ 5.10 lakh). Reasons for the balance anticipated saving of ₹ 33.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)89.08				
2851-00.796.04- Scheme for Development of Handicrafts (SS)	O	2,50.00	1,84.08	60.38	(-)1,23.70	Out of the anticipated saving of ₹ 65.92 lakh, saving of ₹ 52.92 lakh was attributed to non-payment of passed bill. Reasons for the balance anticipated saving of ₹ 13.00 lakh and final saving of ₹ 1,23.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)65.92				
2851-00.796.06- Scheme for Development of Sericulture (SS)	O	7,60.10	5,78.30	5,78.30	0.00	The anticipated saving of ₹ 1,81.80 lakh was attributed mainly to non-payment of passed bill (₹ 1,69.57 lakh) and non-sanction of scheme (₹ 7.10 lakh).
	S	0.00				
	R	(-)1,81.80				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.796.26- Basic Seed Rearing through Silk Doots (SS)	O	3,20.00	2,93.89	2,37.89	(-)56.00	Out of the anticipated saving of ₹ 26.11 lakh, saving of ₹ 9.03 lakh was attributed to non-payment of passed bill. Reasons for the balance anticipated saving of ₹ 17.08 lakh and final saving of ₹ 56.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)26.11				
2851-00.796.28- Grants-in-Aid to Malwari Worm Rearers (SS)	O	1,00.00	82.66	27.66	(-)55.00	Reasons for the total saving of ₹ 72.34 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17.34				
2851-00.796.33- Development of Basic Educational Training Infrastructure (SS)	O	2,00.00	12.97	12.97	0.00	Reasons for the anticipated saving of ₹ 1,87.03 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,87.03				
2851-00.796.46- Development of Sericulture- Nucleus Seed Rearing through Silk Doots (SS)	O	2,05.00	1,53.38	1,53.02	(-)0.36	Reasons for the anticipated saving of ₹ 51.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)51.62				
2851-00.796.56- Integrated Khadi Development (SS)	O	6,05.00	5,25.00	5,25.00	0.00	Reasons for the anticipated saving of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.796.68- Establishment of District Industries Centre (SS)	O	1,00.00	38.50	37.25	(-)1.25	The anticipated saving of ₹ 61.50 lakh was attributed to non-receipt of demand for allotment from regional offices and return of bill by treasury (₹ 41.50 lakh) and non-sanction of scheme (₹20.00 lakh).
	S	0.00				
	R	(-)61.50				
2852-80.102.10- Industrial Area Development Authority (SS)	O	21,50.00	21,34.00	14,84.00	(-)6,50.00	The anticipated saving of ₹ 16.00 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 6,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)16.00				
2852-80.102.42- Grants-in-Aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and Consultancy Work (SS)	O	2,50.00	2,09.33	2,09.33	0.00	The anticipated saving of ₹ 40.67 lakh was attributed to non-receipt of claim.
	S	0.00				
	R	(-)40.67				
2852-80.102.44- Strengthening of Publicity and Publication Scheme of Departmental Schemes (SS)	O	8,00.00	4,98.81	4,98.81	0.00	The anticipated saving of ₹ 3,01.19 lakh was attributed to non-passing of bill from treasury.
	S	0.00				
	R	(-)3,01.19				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	3,00.00	16.80	16.80	0.00	The anticipated saving of ₹ 2,83.20 lakh was attributed to non-receipt of claim.
	S	0.00				
	R	(-)2,83.20				
2852-80.102.81- Grants-in-Aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016 (SS)	O	40,00.00	29,03.47	29,03.47	0.00	The anticipated saving of ₹ 10,96.53 lakh was attributed to non-availability of necessary documents in time by units.
	S	0.00				
	R	(-)10,96.53				
2852-80.102.82- Grants-in-Aid for under Jharkhand Textile, Apparel and Footwear Policy-2016 (SS)	O	5,00.00	3,62.93	3,62.93	0.00	The anticipated saving of ₹ 1,37.07 lakh was attributed to non-receipt of claim.
	S	0.00				
	R	(-)1,37.07				
2852-80.796.10- Industrial Area Development Authority (SS)	O	45,00.00	45,00.00	19,64.00	(-)25,36.00	Reasons for the final saving of ₹ 25,36.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.796.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	1,00.00	99.68	99.68	0.00	The anticipated saving of ₹ 50.32 lakh was attributed to non-sanction of scheme.
	S	50.00				
	R	(-)50.32				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.796.74- Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 (Plan)	O	10,00.00	9,30.63	2,30.63	(-)7,00.00	The anticipated saving of ₹ 69.37 lakh was attributed to non-receipt of claim. Reasons for the final saving of ₹ 7,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)69.37				
2852-80.796.78- Jharkhand Feed Processing Industry Policy, 2015 (SS)	O	3,00.00	48.50	48.50	0.00	The anticipated saving of ₹ 2,51.50 lakh was attributed to non-receipt of claim.
	S	0.00				
	R	(-)2,51.50				
2852-80.796.82- Grants-in-Aid under Jharkhand Textile, Apparel and Footwear Policy-2016 (SS)	O	5,00.00	2,60.02	2,60.02	0.00	The anticipated saving of ₹ 2,39.98 lakh was attributed to non-receipt of claim.
	S	0.00				
	R	(-)2,39.98				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.102.58- Skill Development Scheme for Employment (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)50.00				
2851-00.102.61- Cluster Development Scheme for Small Industries (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹1,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,00.00				



**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.103.18- Strengthening of Primary Weaver Co- operative (SS)	O	4,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)4,00.00				
2851-00.103.60- National Handloom Development Programme (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,00.00				
2851-00.107.10- Scheme for Development of Sericulture- Development of Infrastructure (SS)	O	1,00.00	80.00	0.00	(-)80.00	The anticipated saving of ₹ 20.00 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				
2851-00.789.64- Establishment of Bamboo Craftsmen Training cum Production Centre (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)2,00.00				
2851-00.796.18- Strengthening of Primary Weavers Co-operative Societies (SS)	O	4,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 4,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)4,00.00				
2851-00.796.21- Upgradation of Weaver Training Centre (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)50.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2851-00.796.42- Development of Handicraft- Upgradation of Handicraft Resource- cum development Centre (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)50.00				
2851-00.796.43- Development of Handicraft- Establishment of Handloom Development Institute with the help of N.I.D. Ahmedabad (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2851-00.796.55- Establishment of Khadi Park (SS)	O	1,20.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹1,20.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,20.00				
2851-00.796.62- Establishment of Centers available to all for Reeling and Spinning (SS)	O	30.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹30.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)30.00				
2852-80.102.05- Grants-in-Aid to Land Acquisition and Development of Acquired Land (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.07- Aside Scheme- Grants-in-Aid (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.102.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth centres in Industry less Districts (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹2,00.00 lakh was attributed to non- sanction of scheme.
	S	0.00				
	R	(-)2,00.00				
2852-80.102.30- Grants-in-Aid to Industrial Units for Interest Grant (SS)	O	1,00.00	70.00	0.00	(-)70.00	Non-utilisation of entire provision of ₹1,00.00 lakh was attributed to non-availability of necessary documents in time by units.
	S	0.00				
	R	(-)30.00				
2852-80.102.66- Grants-in-Aid for National Mission on Food Processing (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2852-80.102.76- Grants-in-Aid to Central Tools Room Facility (SS)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹3,00.00 lakh was attributed to non- passing of bill by treasury.
	S	0.00				
	R	(-)3,00.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.79- Incentive under Jharkhand Export Policy, 2015 (SS)	O	25.00	25.00	0.00	(-)25.00	Reasons for non- utilisation of entire provision of ₹ 25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.102.78- Jharkhand Feed Processing Industry Policy-2015 (SS)	O	2,00.00	70.00	0.00	(-)70.00	The anticipated saving of ₹ 1,30.00 lakh was attributed to non-receipt of claim. Reasons for the final saving of ₹ 70.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,30.00				
2852-80.102.80- Grants-in-Aid for Amritsar-Delhi- Kolkata Industrial Corridor (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non- sanction of scheme.
	S	0.00				
	R	(-)50.00				
2852-80.102.83- Mukhyamantri Cluster Development Scheme (SS)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.102.84- Incentive under Jharkhand Automobile & Auto component Policy-2016 (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non- receipt of claim.
	S	0.00				
	R	(-)2,00.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.86- Startup Capital Voucher Fund (SS)	O	15,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 15,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)15,00.00				
2852-80.796.05- Grants-in-Aid to Land Acquisition and Development of Acquired Land (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)50.00				
2852-80.796.30- Grants-in-Aid to Industrial Units for Interest Grants (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.796.52- Grants-in-Aid to Capital Investment Incentive-Industrial Units (SS)	O	30.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 30.00 lakh was attributed to non-availability of necessary documents in time by unit.
	S	0.00				
	R	(-)30.00				
2852-80.796.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-availability of necessary documents in time by unit.
	S	0.00				
	R	(-)2,00.00				
2852-80.796.76- Grants-in-Aid to Central Tools Room Facility (SS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,00.00				

**Grant No. 23 conclud.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2852-80.796.84- Incentive under Jharkhand Automobile & Auto component Policy-2016 (SS)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2852-80.796.85- Establishment of Entrepreneur Development Institute (SS)	O	3,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 3,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)3,00.00				

**Capital:**

(5) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
4885-60.796.01- Share Capital for JIDCO (SS)	O	5,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)5,00.00				

## Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads - 2220- Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat-Social Services, 4220- Capital Outlay on Information and Publicity)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,56,70,17</b>	<b>1,70,94,83</b>	<b>1,57,94,02</b>	<b>(-) 13,00,81</b>
<b>Supplementary</b>	<b>14,24,66</b>			

Amount surrendered during the year (March 2019) 13,01,26

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>11,10,00</b>	<b>14,10,00</b>	<b>12,83,21</b>	<b>(-) 1,26,79</b>
<b>Supplementary</b>	<b>3,00,00</b>			

Amount surrendered during the year (March 2019) 1,26,79

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 13,00.81 lakh, supplementary grant of ₹ 14,24.66 lakh obtained in December 2018 (₹ 3,22.22 lakh) and January 2019 (₹ 11,02.44 lakh) proved excessive.

**Grant No. 24 contd.**

(2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-01.796.02- Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers (SS)	O	5,00.00	3,75.00	3,75.00	0.00	Reasons for the anticipated saving of ₹ 1,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,25.00				
2220-60.106.02- District Mobile Units (Estt. Exp.)	O	9,24.95	7,57.42	7,57.42	0.00	Reasons for the anticipated saving of ₹ 1,87.97 lakh have not been intimated (September 2019).
	S	20.44				
	R	(-)1,87.97				
2220-60.106.13- Regional Publicity Scheme - Establishment of Press Club (SS)	O	10,00.00	4,41.37	4,41.37	0.00	Reasons for the anticipated saving of ₹ 5,58.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,58.63				
2220-60.796.03- Regional Publicity Scheme- Information Building construction (SS)	O	60.00	15.11	15.11	0.00	Reasons for the anticipated saving of ₹ 44.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)44.89				
2251-00.090.15- Information and Public Relation Department (Estt. Exp.)	O	1,73.57	84.27	84.27	0.00	Reasons for the anticipated saving of ₹ 89.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)89.30				



**Grant No. 24 conclud.**

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-60.796.13- Regional Publicity Scheme- Establishment of Press Club (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2235-60.796.11- Health Insurance Scheme for Journalists (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Capital:**

- (4) In view of the final saving of ₹ 1,26.79 lakh, supplementary grant of ₹ 3,00.00 lakh obtained in December 2018 proved excessive.
- (5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4220-60.796.02- LED Vans for Government Programme (SS)	O	6,00.00	8,06.14	8,06.14	0.00	Reasons for the anticipated saving of ₹ 93.86 lakh have not been intimated (September 2019).
	S	3,00.00				
	R	(-)93.86				

**Grant No. 25 - PLANNING-CUM-FINANCE DEPARTMENT  
(INSTITUTIONAL FINANCE AND PROGRAMME  
IMPLEMENTATION DIVISION)**

(Major Head - 2052-Secretariat- General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	94,30	1,10,00	98,80	(-) 11,20
Supplementary	15,70			

Amount surrendered during the year 11,19  
(March 2019)

**Notes and Comments:**

- (1) In view of the final saving of ₹ 11.20 lakh, supplementary grant of ₹ 15.70 lakh obtained in July 2018 (₹ 4.18 lakh) and December 2018 (₹ 11.52 lakh) proved excessive.
- (2) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052.00.092.19- Institutional Finance (Estt. Exp.)	O	94.30	98.80	(-)0.01	Reasons for the total saving of ₹ 11.20 lakh have not been intimated (September 2019).
	S	15.70			
	R	(-)11.19			

## Grant No. 26 - LABOUR, EMPLOYMENT AND TRAINING DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,42,84,90	2,45,19,42	1,66,63,05	(-) 78,56,37
Supplementary	2,34,52			

Amount surrendered during the year  
(March 2019)

78,40,13

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	65,83,00	1,00,51,56	13,21,27	(-) 87,30,29
Supplementary	34,68,56			

Amount surrendered during the year  
(March 2019)

87,30,29

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹ 78,56.37 lakh, supplementary grant of ₹ 2,34.52 lakh obtained in July 2018 (₹ 26.10 lakh), December 2018 (₹ 1,59.05 lakh) and January 2019 (₹ 49.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 78,40.13 lakh) fell short of the final saving (₹ 78,56.37 lakh) by 16.24 lakh.

**Grant No. 26 contd.**

- (3) Besides the saving of ₹ 65.71 lakh under the head 2235-60.200.07-Distribution of Blankets/ Clothes to BPL People and Destitute (SS) being less than 10 *per cent* of the provision of ₹ 14,31.50 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2230-01.001.01- Labour Commissioner (Estt. Exp.)	O	4,68.80	3,49.47	3,35.66	(-)13.81	Out of the anticipated saving of ₹ 1,42.43 lakh, the saving of ₹ 2.50 lakh was attributed to non-demand of fund. Reasons for balance anticipated saving of ₹ 1,39.93 lakh and final saving of ₹ 13.81 lakh have not been intimated (September 2019).
	S	23.10				
	R	(-)1,42.43				
2230-01.001.03- Equiping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	3,00.00	68.65	68.65	0.00	The anticipated saving of ₹ 2,31.35 lakh was attributed to economy measures.
	S	0.00				
	R	(-)2,31.35				
2230-01.001.40- Jharkhand Worker Social Security Scheme (SS)	O	7,00.00	4,18.73	4,18.73	0.00	Out of the anticipated saving of ₹ 2,81.27 lakh, the saving of ₹ 36.00 lakh was attributed to non-demand of fund. Reasons for balance anticipated saving of ₹ 2,45.27 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,81.27				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Estt. Exp.)	O	3,44.37	2,79.54	2,79.54	0.00	Out of the anticipated saving of ₹ 69.83 lakh, the saving of ₹ 28.21 lakh was attributed to non-receipt of vouchers. Reasons for balance anticipated saving of ₹ 41.62 lakh have not been intimated (September 2019).
	S	5.00				
	R	(-)69.83				
2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.)	O	5,62.86	4,74.22	4,74.22	0.00	Out of the anticipated saving of ₹ 1,28.64 lakh, the saving of ₹ 3.31 lakh was attributed to non-demand of fund (₹ 2.35 lakh) and economy measures (₹ 0.96 lakh). Reasons for balance anticipated saving of ₹ 1,25.33 lakh have not been intimated (September 2019).
	S	40.00				
	R	(-)1,28.64				
2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Estt. Exp.)	O	8,88.56	7,50.83	7,50.34	(-)0.49	Out of the anticipated saving of ₹ 1,63.78 lakh, the saving of ₹ 2.50 lakh was attributed to non-receipt of vouchers. Reasons for balance anticipated saving of ₹ 1,61.28 lakh have not been intimated (September 2019).
	S	26.05				
	R	(-)1,63.78				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2230-01.102.01- Inspector of Steam Boiler (Estt. Exp.)	O	70.80	67.86	67.86	0.00	Out of the anticipated saving of ₹ 22.94 lakh, the saving of ₹ 7.06 lakh was attributed to non-receipt of vouchers. Reasons for balance anticipated saving of ₹ 15.88 lakh have not been intimated (September 2019).
	S	20.00				
	R	(-)22.94				
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	6,17.30	5,48.13	5,49.06	+0.93	Out of the anticipated saving of ₹ 1,64.17 lakh, the saving of ₹ 59.21 lakh was attributed to non-demand of fund by DDO (₹ 18.00 lakh) and non-receipt of vouchers (₹ 41.21 lakh). Reasons for balance anticipated saving of ₹ 1,04.96 lakh have not been intimated (September 2019).
	S	95.00				
	R	(-)1,64.17				
2230-01.103.01- Education, Health and Entertainment (Estt. Exp.)	O	2,85.03	2,13.84	2,13.54	(-)0.30	Out of the anticipated saving of ₹ 81.49 lakh, the saving of ₹ 4.86 lakh was attributed to non-receipt of vouchers. Reasons for balance anticipated saving of ₹ 76.63 lakh have not been intimated (September 2019).
	S	10.30				
	R	(-)81.49				
2230-01.103.35- Rehabilitation of Bonded Labour Scheme (SS)	O	1,10.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹ 90.00 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)90.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	4,00.00	1,92.94	1,92.87	(-)0.07	Out of the anticipated saving of ₹ 2,07.06 lakh, the saving of ₹ 1,25.17 lakh was attributed to economy measures. Reasons for balance anticipated saving of ₹81.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,07.06				
2230-01.796.11- General Public Insurance Scheme (SS)	O	80.90	23.83	23.83	0.00	Out of the anticipated saving of ₹ 57.07 lakh, the saving of ₹ 2.40 lakh was attributed to non-demand of fund. Reasons for balance anticipated saving of ₹ 54.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)57.07				
2230-01.796.35- Rehabilitation of Bonded Labours Scheme (SS)	O	1,30.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹ 1,10.00 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)1,10.00				
2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (SS)	O	1,00.00	14.09	14.09	0.00	The anticipated saving of ₹ 85.91 lakh was attributed to non-receipt of vouchers.
	S	0.00				
	R	(-)85.91				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.796.40- Jharkhand Workers Social Security Scheme (SS)	O	8,00.00	3,78.59	3,78.59	0.00	Out of the anticipated saving of ₹ 4,21.41 lakh, the saving of ₹ 46.00 lakh was attributed to non-demand of fund. Reasons for balance anticipated saving of ₹ 3,75.41 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,21.41				
2230-02.101.01- Extension of Employment Service (SS)	O	2,41.51	83.69	83.69	0.00	Out of the anticipated saving of ₹ 1,57.82 lakh, the saving of ₹ 61.00 lakh was attributed to (i) non-demand of fund (₹ 2.00 lakh), (ii) non-completion of purchase process (₹ 55.00 lakh) and (iii) non-purchase of Generator (₹ 4.00 lakh). Reasons for balance anticipated saving of ₹ 96.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,57.82				
2230-02.101.04- Establishment of Employment Office (Estt. Exp.)	O	11,98.54	9,59.17	9,59.17	0.00	Reasons for the anticipated saving of ₹ 2,39.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,39.37				



**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.101.35- Setting up of Model Career Centre (SS)	O	1,80.00	55.21	55.21	0.00	Out of the anticipated saving of ₹ 1,24.79 lakh, the saving of ₹ 46.38 lakh was attributed to non-payment of fund by treasuries due to technical reasons after passing the bills (₹ 34.38 lakh) and non-completion of process of hiring counsellor (₹ 12.00 lakh). Specific reasons for balance anticipated saving of ₹ 78.41 lakh have not been intimated.
	S	0.00				
	R	(-)1,24.79				
2230-02.101.37- National Career Services (CSS)	O	1,04.00	8.98	8.98	0.00	Out of the anticipated saving of ₹ 95.02 lakh, the saving of ₹ 48.41 lakh was attributed to non-payment of fund by treasury due to technical reasons after passing the bills. Reasons for balance anticipated saving of ₹ 46.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)95.02				
2230-02.789.01- Extension of Employment Service (SS)	O	40.00	19.88	19.88	0.00	Reasons for the anticipated saving of ₹ 20.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.12				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.796.01- Extension of Employment Service (SS)	O	5,18.49	3,11.40	3,11.40	0.00	Out of the anticipated saving of ₹ 2,07.09 lakh, the saving of ₹ 93.23 lakh was attributed to (i) non-receipt of fund (₹ 2.00 lakh), (ii) non-completion of purchase process (₹ 85.23 lakh) and (iii) non-purchase of Generator (₹ 6.00 lakh). Specific reasons for balance anticipated saving of ₹ 1,13.86 lakh have not been intimated.
	S	0.00				
	R	(-)2,07.09				
2230-02.796.35- Setting up of Model Career Centre SS (SS)	O	1,95.00	60.69	60.69	0.00	Out of the anticipated saving of ₹ 1,34.31 lakh, the saving of ₹ 65.00 lakh was attributed to (i) non-payment of fund by treasury due to technical reasons after passing the bills (₹ 45.00 lakh) and (ii) non-completion of process of hiring counsellor (₹ 20.00 lakh). Reasons for balance anticipated saving of ₹ 69.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,34.31				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.796.37- National Career Services (CSS)	O	1,70.00	5.19	5.19	0.00	Reasons for the anticipated saving of ₹ 1,64.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,64.81				
2230-03.003.26- Management Information System (SS)	O	40.00	5.80	5.80	0.00	The anticipated saving of ₹ 34.20 lakh was attributed to non-installation of wi-fi in all institutions (₹ 22.20 lakh) and non-repairing of computer Lab (₹ 12.00 lakh).
	S	0.00				
	R	(-)34.20				
2230-03.003.38- Extension of Vocational Training (SS)	O	20,00.00	10,01.30	10,01.30	0.00	The anticipated saving of ₹ 9,98.70 lakh was attributed to (i) non-receipt of proposal (₹ 19.19 lakh), (ii) non-receipt of bills (₹ 46.00 lakh), (iii) non-recruitment of employees (₹ 2,52.10 lakh) and (iv) non-receipt of demand (₹ 1,35.85 lakh).
	S	0.00				
	R	(-)9,98.70				
2230-03.003.39- Modernisation of Training and Administrative Infrastructure (SS)	O	8,00.00	3,93.93	3,93.93	0.00	Out of the anticipated saving of ₹ 4,06.07 lakh, saving of ₹ 3,06.07 lakh was attributed to non-receipt of bills. Reasons for balance anticipated saving of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,06.07				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.101.02- Administration of Industrial Training Institutes-State Council (Estt. Exp.)	O	25,82.77	23,01.51	23,01.51	0.00	Out of the anticipated saving of ₹ 2,81.26 lakh, the saving of ₹ 2,70.26 lakh was attributed to (i) non-completion of recruitment of employees (₹ 2,34.60 lakh), (ii) non-receipt of electric bill (₹ 16.52 lakh), (iii) non-receipt of bills (₹ 12.76 lakh), (iv) non-receipt of demand (₹ 3.38 lakh) and (v) non-purchase of vehicle (₹ 3.00 lakh). Reasons for balance anticipated saving of ₹ 11.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,81.26				
2230-03.789.39- Modernisation of Training and Administrative Infrastructure (SS)	O	5,00.00	2,90.31	2,90.31	0.00	Out of the anticipated saving of ₹ 2,09.69 lakh, the saving of ₹ 1,73.75 lakh was attributed to non-receipt of bills. Reasons for balance anticipated saving of ₹ 35.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,09.69				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.796.26 Management Information System (SS)	O	60.00	33.00	33.00	0.00	Out of the anticipated saving of ₹ 27.00 lakh, the saving of ₹ 21.79 lakh was attributed to (i) non-repairing of old Lab (₹ 13.91 lakh) and (ii) non-installation of wi-fi in the institutions (₹ 7.88 lakh). Reasons for balance anticipated saving of ₹ 5.21 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)27.00				
2230-03.796.32- Strengthening of Craftsman/ Apprenticeship Training Scheme (SS)	O	71.00	35.89	35.89	0.00	Out of the anticipated saving of ₹ 35.11 lakh, the saving of ₹ 32.87 lakh was attributed to non-recruitment of employees. Reasons for balance anticipated saving of ₹ 2.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35.11				
2230-03.796.38- Extension of vocational Training (SS)	O	30,00.00	16,13.98	16,13.98	0.00	Out of the anticipated saving of ₹ 13,86.02 lakh, the saving of ₹ 6,29.17 lakh was attributed to (i) non-recruitment of employees (₹ 3,38.62 lakh), (ii) non-receipt of bill (₹ 1,93.90 lakh) and (iii) non-receipt of demand (₹ 96.65 lakh). Reasons for balance anticipated saving of ₹ 7,56.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,86.02				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.796.39- Modernisation of Training and Administrative Structure (SS)	O	12,00.00	5,50.54	5,50.54	0.00	The anticipated saving of ₹ 6,49.46 lakh was attributed to (i) non-receipt of bills (₹ 6,43.07 lakh) and (ii) non-receipt of demand (₹ 6.39 lakh).
	S	0.00				
	R	(-)6,49.46				
2235-60.789.07- Distribution of Blankets/Clothes to BPL People and Destitute (SS)	O	2,00.00	1,74.75	1,74.75	0.00	The anticipated saving of ₹ 25.25 lakh was attributed to non-receipt of bills.
	S	0.00				
	R	(-)25.25				
2235-60.796.07- Distribution of Blankets/Clothes to BPL People and Destitute (SS)	O	14,31.50	12,29.04	12,29.04	0.00	The anticipated saving of ₹ 2,02.46 lakh was attributed to non-receipt of bills.
	S	0.00				
	R	(-)2,02.46				

**Capital:**

- (4) In view of the final saving of ₹ 87,30.29 lakh, supplementary grant of ₹ 34,68.56 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.001.55- Building Construction for Labour Office (SS)	O	1,50.00	34.64	34.64	0.00	The anticipated saving of ₹ 1,15.36 lakh was attributed to economy measure.
	S	0.00				
	R	(-)1,15.36				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4250-00.203.01- Construction of ITIs and Allied Buildings (SS)	O	8,00.00	7,00.00	7,00.00	0.00	Out of the anticipated saving of ₹ 1,00.00 lakh, the saving of ₹ 20.00 lakh was attributed to non-receipt of demand. Specific reasons for balance anticipated saving of ₹ 80.00 lakh have not been intimated.
	S	0.00				
	R	(-)1,00.00				
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	8,00.00	44.73	44.73	0.00	Reasons for anticipated saving of ₹ 13,31.58 lakh have not been intimated (September 2019).
	S	5,76.31				
	R	(-)13,31.58				
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	4,00.00	29.82	29.82	0.00	Reasons for anticipated saving of ₹ 9,21.05 lakh have not been intimated (September 2019).
	S	5,50.87				
	R	(-)9,21.05				
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	10,00.00	63.82	63.82	0.00	Reasons for anticipated saving of ₹ 24,11.01 lakh have not been intimated (September 2019).
	S	14,74.83				
	R	(-)24,11.01				
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	8,00.00	1,02.55	1,02.55	0.00	Reasons for anticipated saving of ₹ 15,64.00 lakh have not been intimated (September 2019).
	S	8,66.55				
	R	(-)15,64.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASC)	O	3,60.00	67.32	67.32	0.00	Out of the anticipated saving of ₹ 2,92.68 lakh, the saving of ₹ 2,42.72 lakh was attributed to non-completion of purchase process. Reasons for balance anticipated saving of ₹ 49.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,92.68				
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASS)	O	2,40.00	43.05	43.05	0.00	Out of the anticipated saving of ₹ 1,96.95 lakh, the saving of ₹ 1,63.65 lakh was attributed to non-completion of purchase process. Reasons for balance anticipated saving of ₹ 33.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,96.95				



**Grant No. 26 conclud.**

(6) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4250-00.789.01- Construction of ITIs and Allied Buildings (SS)	O	5,00.00	0.00	0.00	0.00	Out of the anticipated saving of ₹ 5,00.00 lakh, the saving of ₹ 20.00 lakh was attributed to non-receipt of demand. Reasons for balance anticipated saving of ₹ 4,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
4250-00.796.01- Construction of ITIs and Allied Buildings (SS)	O	12,61.00	0.00	0.00	0.00	Out of the anticipated saving of ₹ 12,61.00 lakh, the saving of ₹ 20.00 lakh was attributed to non-receipt of demand. Specific reasons for balance anticipated saving of ₹ 12,41.00 lakh have not been intimated.
	S	0.00				
	R	(-)12,61.00				

## Grant No. 27 - LAW DEPARTMENT

(Major Heads- 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,67,05,71	4,04,07,51	3,50,94,30	(-) 53,13,21
Supplementary	37,01,80			

Amount surrendered during the year (March 2019) 52,86,15

### Notes and Comments:

- (1) In view of the final saving of ₹ 53,13.21 lakh, supplementary grant of ₹ 37,01.80 lakh obtained in July 2018 (₹ 1,21.00 lakh), December 2018 (₹ 32,99.30 lakh) and January 2019 (₹ 2,81.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 52,86.15 lakh) fell short of final saving (₹ 53,13.21 lakh) by ₹ 27.06 lakh.
- (3) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	3,28,27.82	3,24,65.73	3,24,58.57	(-)7.16	The anticipated saving of ₹ 36,89.39 lakh was attributed to economy measures. Reasons for the final saving of ₹ 7.16 lakh have not been intimated (September 2019).
	S	33,27.30				
	R	(-)36,89.39				
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	4,19.95	20.87	20.87	0.00	The anticipated saving of ₹ 3,99.08 lakh was attributed to economy measures.
	S	0.00				
	R	(-)3,99.08				

**Grant No. 27 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2014-00.114.01- Legal Advisor and Counsels (Estt. Exp.)	O	3,97.84	3,71.13	3,71.13	0.00	Reasons for the anticipated saving of ₹ 1,76.21 lakh have not been intimated (September 2019).
	S	1,49.50				
	R	(-)1,76.21				
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	7,38.64	5,99.87	5,97.43	(-)2.44	The anticipated saving of ₹ 2,38.77 lakh was attributed to economy measures. Reasons for the final saving of ₹ 2.44 lakh have not been intimated (September 2019).
	S	1,00.00				
	R	(-)2,38.77				
2014-00.114.03- Government Cases (Estt. Exp.)	O	9,20.00	7,83.38	7,83.38	0.00	The anticipated saving of ₹ 1,36.62 lakh was attributed to economy measures.
	S	0.00				
	R	(-)1,36.62				
2014-00.114.04- Legal Advisers and Counsels ( Judicial Academy) (Estt. Exp.)	O	4,01.14	3,88.55	3,88.55	0.00	The anticipated saving of ₹ 62.59 lakh was attributed to economy measures.
	S	50.00				
	R	(-)62.59				
2014-00.114.06- Permanent Lok Adalat- Daily fee for Chairman and Members (Estt. Exp.)	O	4,00.00	86.80	86.80	0.00	The anticipated saving of ₹ 3,13.20 lakh was attributed to economy measures.
	S	0.00				
	R	(-)3,13.20				
2052-00.090.18- Law Department (Estt. Exp.)	O	5,39.40	3,06.62	3,06.62	0.00	The anticipated saving of ₹ 2,32.78 lakh was attributed to economy measures.
	S	0.00				
	R	(-)2,32.78				

## Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Head - 2014- Administration of Justice)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	96,68,31	98,87,83	89,72,44	(-) 9,15,39
<i>Supplementary</i>	2,19,52			

Amount surrendered during the year  
(March 2019)

8,19,02

### Notes and Comments:

- (1) In view of the final saving of ₹ 9,15.39 lakh, supplementary appropriation of ₹ 2,19.52 lakh obtained in July 2018 (₹ 1,98.02 lakh) and December 2018 (₹ 21.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,19.02 lakh) fell short of final saving by (₹ 9,15.39 lakh) by ₹ 96.37 lakh.
- (3) Besides the saving ₹ 6,95.99 lakh under the head 2014-00.102.01- High Court, Ranchi (Estt. Exp.) being less than 10 per cent of the provision of ₹ 90,21.26 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2014-00.102.03- E- Court Project in Jharkhand High Court (Estt. Exp.)	O	8,66.56	7,37.19	6,47.18	(-)90.01	The anticipated saving of ₹ 1,29.38 lakh was attributed to economy measures. Reasons for the final saving of ₹ 90.01 lakh have not been intimated (September 2019).
	S	0.01				
	R	(-) 1,29.38				

**Grant No. 29 - INDUSTRIES, MINES AND GEOLOGY DEPARTMENT  
(MINES AND GEOLOGY DIVISION)**

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat- Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>82,99,24</b>	<b>83,45,24</b>	<b>41,86,33</b>	<b>(-) 41,58,91</b>
<b>Supplementary</b>	<b>46,00</b>			

Amount surrendered during the year 41,58,91  
(March 2019)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>75,00</b>	<b>75,00</b>	<b>0,00</b>	<b>(-) 75,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 75,00  
(March 2019)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 41,58.91 lakh, supplementary grant of ₹ 46.00 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 29 contd.**

- (2) Besides the saving ₹ 62.19 lakh under the head 2853-02.102.01- Geological Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 14,85.04 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	27,07.89	14,75.67	14,75.67	0.00	Reasons for the anticipated saving of ₹ 12,32.22 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,32.22				
2853-02.001.07- Mines Establishment (SS)	O	17,74.00	6,76.28	6,76.28	0.00	Reasons for the anticipated saving of ₹ 10,97.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,97.72				
2853-02.102.20- Geological Establishment (SS)	O	21,51.00	4,07.06	4,07.06	0.00	Reasons for the anticipated saving of ₹ 17,43.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17,43.94				
3451-00.090.04- Mines and Geology Department (Estt. Exp.)	O	2,27.31	2,04.47	2,04.47	0.00	Reasons for the anticipated saving of ₹ 22.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)22.84				

**Grant No. 29** conclud.

**Capital:**

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
4853-02.004.01- Mines Establishment- Major Construction Works (SS)	O	25.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 25.00 lakh was attributed to non-sanction of estimate related to construction.
	S	0.00				
	R	(-)25.00				
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	50.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to not taken final decision of proposal by Government.
	S	0.00				
	R	(-)50.00				

**Grant No. 30 - WELFARE DEPARTMENT (MINORITIES  
WELFARE DIVISION)**

(Major Heads - 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>2,12,88</b>	<b>2,67,32</b>	<b>1,99,35</b>	<b>(-) 67,97</b>
<b>Supplementary</b>	<b>54,44</b>			

Amount surrendered during the year

Nil

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>93,50,00</b>	<b>95,99,67</b>	<b>60,73,85</b>	<b>(-) 35,25,82</b>
<b>Supplementary</b>	<b>2,49,67</b>			

Amount surrendered during the year

12,35,58

(March 2019)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 67.97 lakh, supplementary grant of ₹ 54.44 lakh obtained in July 2018 (₹ 22.00 lakh), December 2018 (₹ 24.98 lakh) and January 2019 (₹ 7.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered



**Grant No. 30 contd.**

(3) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2250-00.101.02- Grants to Jharkhand State Haj Committee, Ranchi (Estt. Exp.)	O	38.88	35.04	13.66	(-)21.38	Reasons for reduction in provision by re-appropriation of ₹ 3.84 lakh and final saving of ₹ 21.38 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3.84				
2251-00.090.14- Minority Welfare Department- 15 Points Programme Committee (Estt. Exp.)	O	22.81	22.81	5.72	(-)17.09	Reasons for the final saving of ₹ 17.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Capital:**

- (4) In view of the final saving of ₹ 35,25.82 lakh, supplementary grant of ₹ 2,49.67 lakh obtained in July 2018 (₹ 1,64.67 lakh) and December 2018 (₹ 85.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹ 12,35.58 lakh) fell short of the final saving (₹ 35,25.82 lakh) by ₹ 22,90.24 lakh.

**Grant No. 30 contd.**

(6) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.277.01- Minority Welfare Department- Construction/ Renovation of hostel for minority boys and girls students (SS)	O	1,00.00	1,00.00	74.75	(-)25.25	Reasons for the final saving of ₹ 25.25 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.277.02- Cycle scheme (SS)	O	11,00.00	11,00.00	9,78.86	(-)1,21.14	Reasons for the final saving of ₹ 1,21.14 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.277.03- Concrete boundary for Graveyard (SS)	O	15,00.00	14,00.00	8,12.69	(-)5,87.31	Reasons for the total saving of ₹ 6,87.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
4225-80.277.04- Vocational Training/ Skill Development (SS)	O	1,00.00	80.20	80.20	0.00	Reasons for the anticipated saving of ₹ 19.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)19.80				
4225-80.277.05- Kiosk Construction (SS)	O	75.00	74.71	54.04	(-)20.67	Reasons for the total saving of ₹ 20.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)0.29				
4225-80.277.20- Multi-Sector Development Programme (SS)	O	1,00.00	17.50	17.41	(-)0.09	Reasons for the total saving of ₹ 82.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)82.50				

**Grant No. 30 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
4225-80.796.01- Minority Welfare Department- Construction/ Renovation of hostel for Minority boys and girls students (SS)	O	1,00.00	1,00.00	68.00	(-)32.00	Reasons for the final saving of ₹ 32.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.796.02- Cycle Scheme (SS)	O	10,00.00	10,00.00	5,80.86	(-)4,19.14	Reasons for the final saving of ₹ 4,19.14 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.796.03- Concrete Boundary for Graveyards (SS)	O	15,00.00	13,00.00	11,62.37	(-)1,37.63	Reasons for the total saving of ₹ 3,37.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-80.796.12- Multi Sector Development Programme (CASC)	O	10,00.00	10,00.00	4,65.07	(-)5,34.93	Reasons for the final saving of ₹ 5,34.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.796.12- Multi Sector Development Programme (CASS)	O	7,00.00	7,00.00	4,45.05	(-)2,54.95	Reasons for the final saving of ₹ 2,54.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.796.20- Multi-Sector Development Programme (SS)	O	1,00.00	67.83	61.27	(-)6.56	Reasons for the total saving of ₹ 38.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)32.17				

**Grant No. 30 conclud.**

(7) In the following cases, entire provision remained unutilized :

4225-80.277.10- Material and Fixture of Hostels (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-80.277.14- Income generation and Livelihood Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
4225-80.796.07- Grants-in-Aid to Minority Development and Finance Commission for Implementation (SS)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-80.796.10- Material and Fixture of Hostels (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-80.796.14- Income Generation and Livelihood Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
4225-80.796.21- Multi Sector Development Programme for Minority Castes (CSS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				

**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,45,37</b>	<b>1,45,37</b>	<b>98,69</b>	<b>(-) 46,68</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 45,36

**Notes and Comments:**

- (1) Provision surrendered (₹ 45.36 lakh) fell short of the final saving (₹ 46.68 lakh) by ₹ 1.32 lakh.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	1,45.37	1,00.00	98.69	(-)1.31	Out of the anticipated saving of ₹ 45.37 lakh, saving of ₹ 4.00 lakh was attributed to economy measures. Reasons for the balance saving of ₹ 41.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45.37				

## Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

**Revenue:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>94,02,23</b>	<b>97,22,73</b>	<b>88,50,19</b>	<b>(-) 8,72,54</b>
<b>Supplementary</b>	<b>3,20,50</b>			

Amount surrendered during the year (March 2019) 8,68,14

**Revenue:**

**Charged:**

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>61,96</b>	<b>64,96</b>	<b>58,67</b>	<b>(-) 6,29</b>
<b>Supplementary</b>	<b>3,00</b>			

Amount surrendered during the year (March 2019) 6,29

**Notes and Comments:**

**Voted:**

- (1) In view of the final saving of ₹ 8,72.54 lakh, supplementary grant of ₹ 3,20.50 lakh obtained in July 2018 (₹ 27.00 lakh), December 2018 (₹ 2,88.50 lakh) and January 2019 (₹ 5.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,68.14 lakh) fell short of the final saving (₹ 8,72.54 lakh) by ₹ 4.40 lakh.

**Grant No. 32 conclud.**

- (3) Besides the total saving of ₹ 2,55.56 lakh under the head 2011.02.103.01- Legislative Assembly Secretariat (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 58,98.51 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2011-02.101.04- Office of the Whips (Estt. Exp.)	O	2,15.17	1,92.84	1,92.82	(-)0.02	The anticipated saving of ₹ 22.33 lakh was attributed to non-passing of bills.
	S	0.00				
	R	(-)22.33				
2011-02.101.07- Members- Free Rail and Fare Coupon (Estt. Exp.)	O	13,18.00	7,80.51	7,80.51	0.00	Reduction in Provision by re-appropriation of ₹ 8.00 lakh was attributed to excess provision of fund. The anticipated saving of ₹ 5,29.49 lakh was attributed to non-passing of bills.
	S	0.00				
	R	(-)5,37.49				

**Charged:**

- (4) In view of the final saving of ₹ 6.29 lakh, supplementary appropriation of ₹ 3.00 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND  
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE  
REFORMS DIVISION)**

(Major Heads - 2051-Public Service Commission, 2052-Secretariat-General Services, 2070-Other Administrative Services, 2220-Information and Publicity)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>28,73,88</b>	<b>30,96,29</b>	<b>26,59,19</b>	<b>(-) 4,37,10</b>
<b>Supplementary</b>	<b>2,22,41</b>			

Amount surrendered during the year  
(March 2019)

4,37,10

**Notes and Comments:**

- (1) In view of the final saving of ₹ 4,37.10 lakh, supplementary grant of ₹ 2,22.41 lakh obtained December 2018 (₹ 2,05.41 lakh) and January 2019 (₹ 17.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 32.34 lakh and ₹ 28.16 lakh under the head 2052-00.090.04- Personnel and Administrative Reforms Department (Estt. Exp.) and 2220-60.001.02-State Information Commission (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 11,68.94 lakh and ₹ 3,22.71 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2070-00.003.05- Sri Krishna Institute of Public Administration (Estt. Exp.)	O	7,28.41	3,93.60	3,93.60	0.00	Reasons for the anticipated saving of ₹ 3,34.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,34.81				



## Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	9,33,59	12,63,59	9,80,17	(-) 2,83,42
<i>Supplementary</i>	3,30,00			

Amount surrendered during the year  
(March 2019)

2,83,42

### Notes and Comments:

- (1) In view of the final saving of ₹ 2,83.42 lakh, supplementary appropriation of ₹3,30.00 lakh obtained in July 2018 (₹ 50.00 lakh) and January 2019 (₹ 2,80.00 lakh) proved excessive.
- (2) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2051-00.102.01- Public Service Commission (Estt. Exp.)	<i>O</i>	9,33.59	9,80.17	9,80.17	0.00	Reasons for the anticipated saving of ₹ 2,83.42 lakh have not been intimated (September 2019).
	<i>S</i>	3,30.00				
	<i>R</i>	(-)2,83.42				

**Grant No. 35 - PLANNING-CUM-FINANCE DEPARTMENT  
(PLANNING DIVISION)**

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>6,75,87,36</b>	<b>8,86,46,02</b>	<b>5,59,87,30</b>	<b>(-) 3,26,58,72</b>
<b>Supplementary</b>	<b>2,10,58,66</b>			

Amount surrendered during the year (March 2019) 3,19,91,19

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,79</b>	<b>5,79</b>	<b>0,00</b>	<b>(-) 5,79</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 5,79

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 3,26,58.72 lakh, supplementary grant of ₹ 2,10,58.66 lakh obtained in July 2018 (₹ 2,07,64.39 lakh) and January 2019 (₹ 2,94.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,19,91.19 lakh) fell short of the final saving (₹ 3,26,58.72 lakh) by ₹ 6,67.53 lakh.

**Grant No. 35 contd.**

(3) Saving ( ₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.09 - Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	7,06.50	5,22.33	5,20.64	(-)1.69	Reasons for the total saving of ₹ 1,85.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,84.17				
2052-00.092.10- Institutional Finance and Programme Implementation Department- Project Organisation (Estt. Exp.)	O	93.93	69.92	66.00	(-)3.92	Reasons for the total saving of ₹ 1,27.09 lakh have not been intimated (September 2019).
	S	99.16				
	R	(-)1,23.17				
2053-00.094.03- Strengthening of Planning Unit (Estt. Exp.)	O	7,39.77	5,72.95	5,71.37	(-)1.58	Reasons for the total saving of ₹ 1,68.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,66.82				
2053-00.094.34- Capacity Building/ Seminar Symposium/ Decentralised Planning/ Innovation/ PPP Workshop etc. (SS)	O	6,00.00	4,41.18	4,39.04	(-)2.14	Reasons for the total saving of ₹ 1,60.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,58.82				

**Grant No. 35 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (SS)	O	1,02.30	45.44	45.04	(-)0.40	Reasons for the anticipated saving of ₹ 56.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)56.86				
2053-00.796.34- Capacity Building/ Seminar Symposium/ Decentralised Planning/ Innovation/ PPP Workshop etc. (SS)	O	6,10.00	3,66.51	4,06.18	+39.67	Reasons for the anticipated saving of ₹ 2,43.49 lakh and final excess of ₹ 39.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,43.49				
2053-00.796.40- 20 Point Programme (Institution Finance Division) (SS)	O	2,00.00	82.97	59.19	(-)23.78	Reasons for the total saving of ₹ 1,40.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,17.03				
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	4,00.00	1,00.51	95.23	(-)5.28	Reasons for the total saving of ₹ 3,04.77 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,99.49				
2053-00.796.43- Special Programme for six Backward District (SS)	O	2,00,00.00	1,03,52.33	1,03,52.33	0.00	Reasons for the anticipated saving of ₹ 1,96,47.67 lakh have not been intimated (September 2019).
	S	1,00,00.00				
	R	(-)1,96,47.67				

**Grant No. 35 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3454-02.204.02- Central Statistical Organisation (Including Training of Statistical Workers) (Estt. Exp.)	O	19,09.86	16,27.84	16,06.42	(-)21.42	Reasons for the total saving of ₹ 3,03.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,82.02				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	2,43.09	1,20.25	1,11.55	(-)8.70	Reasons for the total saving of ₹ 1,31.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,22.84				
3454-02.204.16- Support for Statistical Strengthening (Estt. Exp.)	O	2,79.26	75.00	75.00	0.00	Reasons for the anticipated saving of ₹ 2,04.26 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,04.26				
3454-02.796.03- Scheme for Improvement of Crop Statistics (CSS)	O	55.00	15.31	15.31	0.00	Reasons for the anticipated saving of ₹ 39.69 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)39.69				
3454-02.796.12- Timely Reporting Survey of Area and Production (CSS)	O	50.00	18.43	18.43	0.00	Reasons for the anticipated saving of ₹ 31.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)31.57				

**Grant No. 35 concld.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.41- Grants-in-Aid State Development Council (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2053-00.800.43- Special Programme for six Backward Districts (SS)	O	1,00,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00,00.00				
3454-02.204.14- Conduction of 6th Economic Census (CSS)	O	42.71	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 42.71 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)42.71				
3454-02.204.16- Support for Statistical Strengthening (CSS)	O	2,94.26	5,88.53	0.00	(-)5,88.53	Reasons for non- utilisation of entire provision of ₹ 5,88.53 lakh have not been intimated (September 2019).
	S	2,94.27				
	R	0.00				

## Grant No. 36 - DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>17,54,70,82</b>	<b>18,20,13,38</b>	<b>13,65,17,88</b>	<b>(-) 4,54,95,50</b>
<b>Supplementary</b>	<b>65,42,56</b>			

Amount surrendered during the year (March 2019) 4,54,95,67

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,19,10,00</b>	<b>5,19,10,00</b>	<b>4,00,12,51</b>	<b>(-) 1,18,97,49</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 1,18,97,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 4,54,95.50 lakh, supplementary grant of ₹ 65,42.56 lakh obtained in July 2018 (₹ 18,24.65 lakh), December 2018 (₹ 43,07.26 lakh) and January 2019 (₹ 4,10.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 36 contd.**

- (2) Besides the total saving of ₹ 1,10.54 lakh, ₹ 2,37.68 lakh, ₹ 1,88.90 lakh and ₹ 15,18.96 lakh under the head 2215-01.102.02- Rural Piped Water Supply Scheme (Estt. Exp), 2215-01.102.03- Hand Pump, Tanks and Wells-High Pressure Tube Wells (Estt. Exp), 2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASC) and 2215-02.107.11- Rural Sanitation (NBA) (CASS) being less than 10 *per cent* of the provision of ₹ 40,99.39 lakh, ₹ 94,46.31 lakh, ₹ 41,67.00 lakh and ₹ 3,36,44.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-01.101.04- Urban Water Supply Scheme of Municipal Corporation (Estt. Exp.)	O	36,72.69	31,89.53	31,88.10	(-)1.43	Reasons for the total saving of ₹ 7,95.80 lakh have not been intimated (September 2019).
	S	3,11.21				
	R	(-)7,94.37				
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	91,81.00	80,57.72	80,57.72	0.00	Reasons for the anticipated saving of ₹ 11,23.28 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)11,23.28				
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	12,00.00	2,38.31	2,40.36	+2.05	Reasons for the net saving of ₹ 9,59.64 lakh have not been intimated (September 2019).
	R	0.00				
	S	(-)9,61.69				
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	25,09.00	21,45.06	21,45.06	0.00	Reasons for the anticipated saving of ₹ 3,63.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,63.94				
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	21,22.00	17,72.87	17,72.87	0.00	Reasons for the anticipated saving of ₹ 3,49.13 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,49.13				



**Grant No. 36 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2215.01.789.11- Rural Sanitation (NBA) (CASC)	O	1,23,06.00	56,14.94	35,83.75	(-)20,31.19	Reasons for the total saving of ₹ 87,22.25 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)66,91.06				
2215.01.789.11- Rural Sanitation (NBA) (CASS)	O	93,11.00	85,12.80	71,58.68	(-)13,54.12	Reasons for the total saving of ₹ 21,52.32 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,98.20				
2215.01.796.02- Rural Piped Water Supply Scheme (SS)	O	8,00.00	99.14	99.14	0.00	Reasons for the anticipated saving of ₹ 7,00.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,00.86				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	33,41.00	28,91.13	28,91.13	0.00	Reasons for the anticipated saving of ₹ 4,49.87 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,49.87				
2215.01796.11- Rural Sanitation (NBA) (CASC)	O	1,23,78.00	1,17,09.46	89,30.93	(-)27,78.53	Reasons for the total saving of ₹ 34,47.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,68.54				
2215-01.796.11- Rural Sanitation (NBA) (CASS)	O	64,98.00	63,33.92	44,81.57	(-)18,52.35	Reasons for the total saving of ₹ 20,16.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,64.08				

**Grant No. 36 contd.**

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-01.789.13- Grants for Rural Sanitation (SS)	O	13,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 13,00.00 lakh was attributed to non-sanction of plan.
	S	0.00				
	R	(-)13,00.00				
2215-01.796.13- Grants for Rural Sanitation (SS)	O	19,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 19,00.00 lakh was attributed to non-sanction of plan.
	S	0.00				
	R	(-)19,00.00				
2215-02.107.13- Grants for Rural Sanitation (SS)	O	32,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 32,00.00 lakh was attributed to non-sanction of plan.
	S	0.00				
	R	(-)32,00.00				

(4) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215.02.107.11- Rural Sanitation (NBA) (CASC)	O	4,41,86.00	2,03,23.60	3,09,42.11	+1,06,18.51	Reasons for the anticipated saving of ₹ 2,38,62.40 lakh and final excess of ₹ 1,06,18.51 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,38,62.40				

**Grant No. 36 contd.**

(5) In the following cases, expenditure incurred without Budget Provision:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215.02.789.11- Grants-in-aid to ULBs for Solid Waste Management Scheme (CASC)	O	0.00	0.00	20,31.19	+20,31.19	Reasons for expenditure of ₹ 20,31.19 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2215.02.789.11- Grants-in-aid to ULBs for Solid Waste Management Scheme (CASS)	O	0.00	0.00	13,54.13	+13,54.13	Reasons for expenditure of ₹ 13,54.13 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2215.02.796.11- Grants-in-aid to ULBs for Solid Waste Management Scheme (CASC)	O	0.00	0.00	27,78.53	+27,78.53	Reasons for expenditure of ₹ 27,78.53 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2215.02.796.11- Grants-in-aid to ULBs for Solid Waste Management Scheme (CASS)	O	0.00	0.00	18,52.35	+18,52.35	Reasons for expenditure of ₹ 18,52.35 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 36 concld.**

**Capital:**

(6) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	1,59,20.00	1,33,65.62	1,33,65.62	0.00	Reasons for the anticipated saving of ₹ 25,54.38 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25,54.38				
4215-01.102.06- Piped Water Supply Scheme in Big Cities (SS)	O	28,00.00	22,77.16	22,77.16	0.00	Reasons for the anticipated saving of ₹ 5,22.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	5,22.84				
4215-01.789.02- Rural Piped Water Supply Scheme (SS)	O	91,29.00	77,36.18	77,36.18	0.00	Reasons for the anticipated saving of ₹ 13,92.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,92.82				
4215-01.796.02- Rural Piped Water Supply Scheme (SS)	O	2,28,11.00	1,59,63.77	1,59,63.28	(-)0.49	Reasons for the total saving of ₹ 68,47.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)68,47.23				
4215-01.796.06- Piped Water Supply Scheme in Big Cities (SS)	O	12,00.00	6,60.96	6,60.96	0.00	Reasons for the anticipated saving of ₹ 5,39.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,39.04				

(7) In the followings case, entire provision remained unutilized:

4215-01.102.03- Rural Drinking Water Programme (By Tubewell & Well) (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				

**Grant No. 37 - PERSONNEL, ADMINISTRATIVE REFORMS AND  
RAJBHASHA DEPARTMENT  
(RAJBHASHA DIVISION )**

(Major Heads - 2052- Secretariat-General Services, 2053- District Administration, 2070- Other Administrative Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>23,57,71</b>	<b>24,97,71</b>	<b>23,72,50</b>	<b>(-) 1,25,21</b>
<b>Supplementary</b>	<b>1,40,00</b>			

Amount surrendered during the year (March 2019) 1,25,21

**Notes and Comments:**

- (1) In view of the final saving of ₹ 1,25.21 lakh, supplementary grant of ₹ 1,40.00 lakh obtained in December 2018 proved excessive.
- (2) Besides the saving of ₹ 99.04 lakh under the head 2053-00.094.08- Establishment of Rajbhasha (Estt. Exp.) being less than 10 per cent of the provision of ₹ 23,31.75 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.11- Rajbhasha Department (Estt. Exp.)	O	1,65.61	1,39.79	1,39.79	0.00	The anticipated saving of ₹ 25.82 lakh was attributed mainly to non-payment of one staff (₹ 24.75 lakh) and less receipt of bill (₹ 0.52 lakh).
	S	0.00				
	R	(-) 25.82				

**Grant No. 38 - REVENUE, REGISTRATION AND LAND REFORMS  
DEPARTMENT (REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>25,06,07</b>	<b>27,41,62</b>	<b>22,08,12</b>	<b>(-) 5,33,50</b>
<b>Supplementary</b>	<b>2,35,55</b>			

Amount surrendered during the year  
(March 2019)

5,33,81

**Notes and Comments:**

- (1) In view of the final saving of ₹ 5,33.50 lakh, supplementary grant of ₹ 2,35.55 lakh obtained in July 2018 (₹ 0.25 lakh) and January 2019 (₹ 2,35.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

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(2) Saving ( ₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2030-02.101.01 Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	4,50.00	2,38.39	2,38.39	0.00	Reasons for the anticipated saving of ₹ 2,11.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,11.61				
2030-02.101.02- Cost of Stamps received from Security Press, Hyderabad (Estt. Exp.)	O	1,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹ 1,01.60 lakh have not been intimated (September 2019).
	S	1,01.60				
	R	(-)1,01.60				
2030-03.001.02- District Charges (Estt. Exp.)	O	15,59.28	13,57.99	13,58.30	+0.31	Reasons for the anticipated saving of ₹ 2,02.74 lakh have not been intimated (September 2019).
	S	1.45				
	R	(-)2,02.74				
2030-03.001.04- Superintendence (Estt. Exp.)	O	3,01.06	2,16.51	2,16.51	0.00	Reasons for the anticipated saving of ₹ 84.55 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)84.55				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT  
DEPARTMENT (DISASTER MANAGEMENT DIVISION)**

(Major Heads-2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>7,13,07,68</b>	<b>9,08,13,65</b>	<b>4,70,32,67</b>	<b>(-) 4,37,80,98</b>
<b>Supplementary</b>	<b>1,95,05,97</b>			

Amount surrendered during the year  
(March 2019)

44,01

**Notes and Comments:**

- (1) In view of the final saving of ₹ 4,37,80.98 lakh, supplementary grant of ₹ 1,95,05.97 lakh obtained in July 2018 (₹ 37.76 lakh), December 2018 (₹ 1,94,49.21 lakh) and January 2019 (₹ 19.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) ₹ 44.01 lakh only was surrendered against the huge final saving of ₹ 4,37,80.98 lakh.



**Grant No. 39 contd.**

- (3) Besides the final saving of ₹ 1,11.75 lakh under the head 2245-80.102.11- Grants-in-aid to the lightening strike affected people (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 12,00.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-01.001.01- Establishment Charges for Natural Calamities (Estt. Exp.)	O	2,21.33	1,88.32	1,78.06	(-)10.26	The anticipated saving of ₹ 44.01 lakh was attributed to (i) Superannuation and transfer of officers/officials (₹ 25.15 lakh),(ii) non-pending of bills (₹ 10.32) and (iii) non-availability of bills (₹ 8.54 lakh). Reasons for final saving of ₹ 10.26 lakh have not been intimated (September 2019).
	S	11.00				
	R	(-)44.01				
2245-01.101.06- Other Works (Estt. Exp.)	O	20,00.00	20,00.00	2,07.11	(-)17,92.89	Reasons for final saving of ₹ 17,92.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.102.02- Supply of Drinking Water (Estt. Exp.)	O	11,00.00	11,00.00	2,59.77	(-)8,40.23	Reasons for final saving of ₹ 8,40.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.102.03- Repairs of Hand pumps and Tubewell etc. for water supply in the Rural Areas (Estt. Exp.)	O	20,00.00	1,14,36.35	20,00.00	(-)94,36.35	Reasons for final saving of ₹ 94,36.35 lakh have not been intimated (September 2019).
	S	94,36.35				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.101.03- Ex-gratia Payments to Bereaved Families (Estt. Exp.)	O	6,00.00	6,00.00	46.14	(-)5,53.86	Reasons for final saving of ₹ 5,53.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-02.113.02- Repair/ Restoration of House Damaged by Flood, Cyclones, Thunderstorm and Other Natural Calamities (Estt. Exp.)	O	35,00.00	35,00.00	1,46.08	(-)33,53.92	Reasons for final saving of ₹ 33,53.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-02.113.03- Repair/ Restoration of House Damaged by Fire (Estt. Exp.)	O	3,00.00	3,00.00	91.41	(-)2,08.59	Reasons for final saving of ₹ 2,08.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-02.114.01- Agriculture Input Grant (for Damaged Crops) (Estt. Exp.)	O	2,00.00	2,00.00	31.65	(-)1,68.35	Reasons for final saving of ₹ 1,68.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-80.101.16- Capacity Building as per the Recommendation of 14 <sup>th</sup> Finance Commission (Estt. Exp.)	O	21,04.50	21,04.50	44.31	(-)20,60.19	Reasons for final saving of ₹ 20,60.19 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-80.102.01- Management of Natural Disasters, Contingency Plans in Disaster Prone Areas (Estt. Exp.)	O	30,00.00	30,00.00	2,09.17	(-)27,90.83	Reasons for final saving of ₹ 27,90.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-80.102.02- Supply of Equipment Related to Required Search, Safety and Evacuation Alongwith Equipments of Communication (Estt. Exp.)	O	42,10.00	42,10.00	68.14	(-)41,41.86	Reasons for final saving of ₹ 41,41.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-80.102.13- Grants-in-Aid to Cold-wave Striken People (Estt. Exp.)	O	2,00.00	2,00.00	56.78	(-)1,43.22	Reasons for final saving of ₹ 1,43.22 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.101.01- Cash Payment to Helpless and Handicaps (Estt. Exp.)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	5,00.00	5,00.00	0.00	(-)5,00.00	Reasons for non- utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50%) (Estt. Exp.)	O	22,00.00	1,22,00.00	0.00	(-)1,22,00.00	Reasons for non- utilisation of entire provision of ₹ 1,22,00.00 lakh have not been intimated (September 2019).
	S	1,00,00.00				
	R	0.00				
2245-01.101.08- State help for supply of Food Grain (Estt. Exp.)	O	2,00.00	2,00.00	0.00	(-)2,00.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.101.09- State help for Other Works (Estt. Exp.)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.102.01- Carriage of Drinking Water by Trucks and Tankers (Estt. Exp.)	O	11,00.00	11,00.00	0.00	(-)11,00.00	Reasons for non- utilisation of entire provision of ₹ 11,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube well and other Water Supply Infrastructure in Urban Area (Estt. Exp.)	O	10,00.00	10,00.00	0.00	(-)10,00.00	Reasons for non- utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.104.01- Supply of Fodder (Estt. Exp.)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-01.282.01- Supply of Medicines (Estt. Exp.)	O	20,00.00	20,00.00	0.00	(-)20,00.00	Reasons for non- utilisation of entire provision of ₹ 20,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-02.101.02- Supply of Food Grains (Estt. Exp.)	O	1,10.00	1,10.00	0.00	(-)1,10.00	Reasons for non- utilisation of entire provision of ₹ 1,10.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-02.101.07- Distribution of Clothes/ Blankets for People Affected in Interstate Disaster (Estt. Exp.)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.282.01- Supply of Medicines for Human (Estt. Exp.)	O	1,02.00	1,02.00	0.00	(-)1,02.00	Reasons for non- utilisation of entire provision of ₹ 1,02.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-80.102.12- Grants-in-Aid to the Earth Subsidence Striken People (Estt. Exp.)	O	1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2245-80.102.14- Arrangement of Relief Camps for Interstate Disaster (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**(5) State Disaster Response Fund:**

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The Fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of Fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution of National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute *75 per cent* to the Fund as grant-in-aid while *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:

- (a) Central Government dated securities;

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- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund from Centre and State is as per the table below:

	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	(₹ in crore)					
Central Share (75%)	2,73.00	2,86.50	3,00.75	3,15.75	3,31.50	15,07.50
State Share (25%)	91.00	95.50	1,00.25	1,05.25	1,10.50	5,02.50
Total	3,64.00	3,82.00	4,01.00	4,21.00	4,42.00	20,10.00

For the year 2018-19, Government of India has released 1<sup>st</sup> and 2<sup>nd</sup> installment amounting to ₹ 3,15.75 crore each vide Ministry of Finance, Department of Expenditure letter no. F. 18(1)/ 2018/ FCD, dated 13.07.2018 and F. 18(1)/ 2018/ FCD dated 13.03.2019. However, the State Government issued sanction order no.- 2/आ.प्र.-101/2011 (खण्ड-II)-76 (स्वी.)/आ.प्र., राँची, दिनांक 09-08-2018 and 2/आ.प्र.-101/2011 (खण्ड-II)-219 (स्वी.)/आ.प्र., राँची, दिनांक 29-03-2019 for transfer both 1<sup>st</sup> and 2<sup>nd</sup> installment into the State Disaster Response Fund for the year 2018-19 (Center's Share of ₹ 1,57.88 crore and State's Share of ₹ 52.63 crore), and (Center's share ₹ 1,57.87 crore and State's share ₹ 52.62 crore). Therefore, ₹ 4,21.00 crore have been credited to the SDRF during year 2018-19.

During 2018-19, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2018-19. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 41.95 crore relating to the year 2018-19 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 41.95 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2018-19 accounts.

Hence, the closing balance of SDRF as on 31 March 2019 comes to ₹ 19,30.09 crore.

**Grant No. 40 - REVENUE, REGISTRATION AND LAND REFORMS  
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration, 2070-Other Administrative Services, 3454- Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on Other Fiscal Services, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services).

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,67,40,17</b>	<b>6,03,53,31</b>	<b>4,82,24,55</b>	<b>(-) 1,21,28,76</b>
<b>Supplementary</b>	<b>36,13,14</b>			

Amount surrendered during the year  
(March 2019)

1,20,26,97

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>55,00,14</b>	<b>56,13,76</b>	<b>52,79,30</b>	<b>(-) 3,34,46</b>
<b>Supplementary</b>	<b>1,13,62</b>			

Amount surrendered during the year  
(March 2019)

3,34,45

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 1,21,28.76 lakh, supplementary grant of ₹ 36,13.14 lakh obtained in July 2018 (₹ 1,50.31 lakh) and January 2019 (₹ 34,62.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,20,26.97 lakh) fell short of the final saving (₹ 1,21,28.76 lakh) by ₹ 1,01.79 lakh.



**Grant No. 40 contd.**

(3) Saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2029-00.101.01- Honour for Manki/ Munda/Dakua/ Pradhan/ Thikedar (Estt. Exp.)	O	20,00.00	21,63.97	21,63.97	0.00	Reasons for the anticipated saving of ₹ 13,36.03 lakh have not been intimated (September 2019).
	S	15,00.00				
	R	(-)13,36.03				
2029-00.102.05- Acquisition of land for restoring it to tribals (SS)	O	37.00	3.00	3.00	0.00	Reasons for the anticipated saving of ₹ 34.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34.00				
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	32,26.40	22,93.02	22,93.02	0.00	Reasons for the anticipated saving of ₹ 9,51.38 lakh have not been intimated (September 2019).
	S	18.00				
	R	(-)9,51.38				
2029-00.102.19- Outsourcing contract for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and others (SS)	O	18,50.00	16,31.93	16,31.93	0.00	Reasons for the anticipated saving of ₹ 4,18.07 lakh have not been intimated (September 2019).
	S	2,00.00				
	R	(-)4,18.07				
2029-00.102.20- Machine, Equipment and Furniture etc. (SS)	O	14,80.00	10,08.61	10,08.61	0.00	Reasons for the anticipated saving of ₹ 4,71.39 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,71.39				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	2,62,12.48	2,22,08.80	2,22,07.59	(-)1.21	Reasons for the anticipated saving of ₹ 40,53.81 lakh have not been intimated (September 2019).
	S	50.13				
	R	(-)40,53.81				
2029-00.104.18- Refund of the Deposit in Treasury ( Estt. Exp.)	O	1,50.00	14.25	14.25	0.00	Reasons for the anticipated saving of ₹ 1,35.75 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,35.75				
2029-00.796.20- Machine, Equipment and Furniture etc. (SS)	O	5,20.00	4,60.23	4,60.23	0.00	Reasons for the anticipated saving of ₹ 59.77 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)59.77				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	7,67.00	5,79.42	5,77.42	(-)2.00	Reasons for the total saving of ₹ 1,91.58 lakh have not been intimated (September 2019).
	S	2.00				
	R	(-) 1,89.58				
2052-00.092.04- Establishment Charges in connection with land acquisition (Estt. Exp.)	O	11,25.42	10,56.93	10,56.93	0.00	Reasons for the anticipated saving of ₹ 1,68.52 lakh have not been intimated (September 2019).
	S	1,00.03				
	R	(-)1,68.52				
2052-00.099.01- General Department (Estt. Exp.)	O	2,86.63	2,47.01	2,47.01	0.00	Reasons for the anticipated saving of ₹ 51.12 lakh have not been intimated (September 2019).
	S	11.50				
	R	(-)51.12				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.099.04- Directorate of Land Records and Survey ( Estt. Exp.)	O	81.68	52.35	52.35	0.00	Reasons for the anticipated saving of ₹ 29.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)29.33				
2053-00.093.01- District Administration (Estt. Exp.)	O	95,41.77	83,61.24	83,59.80	(-)1.44	Reasons for the anticipated saving of ₹ 25,49.68 lakh have not been intimated (September 2019).
	S	13,69.15				
	R	(-)25,49.68				
2053-00.094.01- Sub-divisional Establishment (Estt. Exp.)	O	50,92.18	41,35.22	41,35.41	+ 0.19	Reasons for the anticipated saving of ₹ 9,57.48 lakh have not been intimated (September 2019).
	S	0.52				
	R	(-)9,57.48				
2053-00.094.04- Certificate Establishment (Estt. Exp.)	O	3,57.66	2,17.55	2,17.25	(-)0.30	Reasons for the anticipated saving of ₹ 1,40.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,40.11				
2053-00.094.05- Process Serving- Establishment (Estt. Exp.)	O	6,81.59	5,35.63	5,35.63	0.00	Reasons for the anticipated saving of ₹ 1,45.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,45.96				
2053-00.101.01- Head Office (Estt. Exp.)	O	7,46.64	8,87.80	7,90.48	(-)97.32	Reasons for the final saving of ₹ 97.32 lakh have not been intimated (September 2019).
	S	1,41.16				
	R	0.00				
2070-00.115.03- Circuit House (Estt. Exp.)	O	4,05.56	3,23.35	3,23.35	0.00	Reasons for the anticipated saving of ₹ 1,52.21 lakh have not been intimated (September 2019).
	S	70.00				
	R	(-)1,52.21				

**Grant No. 40 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3454-01.001.01- Agriculture Census (CSS)	O	1,00.00	21.76	21.76	0.00	Reasons for the anticipated saving of ₹ 78.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)78.24				

(4) In the following case, entire provision remained unutilized:

2029-00.102.22- Printing of Miscellaneous documents (SS)	O	37.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 37.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.00				

**Capital:**

- (5) In view of the final saving of ₹ 3,34.46 lakh, supplementary grant of ₹ 1,13.62 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) The saving of ₹ 3,33.08 lakh under the head 4047-00.800.05-Construction/Renovation of Circle Office/Registration Office/Tehsil Kutchhery/Damin Bunglow Circle Officers Quarters under Strengthening of Revenue Administration (SS) is less than 10 *per cent* of the provision of ₹ 40,70.00 lakh.

## Grant No. 41- ROAD CONSTRUCTION DEPARTMENT

(Major Heads - 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

**Revenue:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>4,59,87,90</b>	<b>4,59,91,78</b>	<b>2,55,27,89</b>	<b>(-) 2,04,63,89</b>
<b>Supplementary</b>	<b>3,88</b>			

Amount surrendered during the year (31 March 2019) 54,29,11

**Capital:**

**Voted:**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>40,00,00,00</b>	<b>40,00,00,00</b>	<b>38,43,01,42</b>	<b>(-) 1,56,98,58</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (31 March 2019) 1,15,62,35

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 2,04,63.89 lakh, supplementary grant of ₹3.88 lakh obtained in July 2018 (₹ 3.39 lakh) and December 2018 (₹ 0.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 54,29.11 lakh) fell short of the final saving (₹2,04,63.89 lakh) by ₹ 1,50,34.78 lakh.

**Grant No. 41 contd.**

- (3) Besides the total saving of ₹ 3,59.47 lakh under the head 3054-80.001.02- Execution (Estt. Exp.) being less than 10 per cent of the provision of ₹ 86,66.03 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	30,00.00	27,17.23	52.04	(-)26,65.19	Reasons for the total saving of ₹ 29,47.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,82.77				
3054-03.337.01- Road Works (Estt. Exp.)	O	1,50,00.00	1,15,62.22	1,12,24.56	(-)3,37.66	Reasons for the total saving of ₹ 37,75.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34,37.78				
3054-80.001.01- Direction (Estt. Exp.)	O	13,78.97	10,97.08	10,97.34	+0.26	Reasons for the anticipated saving of ₹ 2,81.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,81.89				
3054-80.001.04- Superintendence (Estt. Exp.)	O	12,81.09	11,39.68	11,38.29	(-)1.39	Reasons for the total saving of ₹ 1,42.80 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)1,41.41				
3054-80.001.05- Design (Estt. Exp.)	O	8,34.69	7,14.56	7,14.56	0.00	Reasons for the anticipated saving of ₹ 1,20.62 lakh have not been intimated (September 2019).
	S	0.49				
	R	(-)1,20.62				
3054-80.001.06- National Highway Project Wing- Direction (Estt. Exp.)	O	1,76.43	1,36.93	1,36.93	0.00	Specific reasons for the anticipated saving of ₹ 39.50 lakh have not been intimated.
	S	0.00				
	R	(-)39.50				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3054-80.001.07- National Highway Project Wing- Superintendence (Estt. Exp.)	O	2,86.23	2,47.87	2,47.87	0.00	Reasons for the anticipated saving of ₹ 38.36 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)38.36				
3054-80.001.08- National Highway Project Wing-Work Execution (Estt. Exp.)	O	21,87.07	17,19.43	17,17.99	(-)1.44	Reasons for the total saving of ₹ 4,69.74 lakh have not been intimated (September 2019).
	S	0.66				
	R	(-)4,68.30				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	8,44.43	6,04.15	5,99.32	(-)4.83	Reasons for the total saving of ₹ 2,46.40 lakh have not been intimated (September 2019).
	S	1.29				
	R	(-)2,41.57				
3451-00.090.12- Road Construction Department (Estt. Exp.)	O	3,08.65	2,08.28	2,08.28	0.00	Reasons for the anticipated saving of ₹ 1,00.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.37				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3054-80.797.01- Transfer to/from Reserve Funds/ Deposit Accounts Central Road Fund (Estt. Exp.)	O	1,20,00.00	1,20,00.00	0.00	(-)1,20,00.00	Reasons for non-utilisation of entire provision of ₹ 1,20,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 41 contd.**

**Capital:**

- (5) Besides the total saving of ₹ 72,81.37 lakh and ₹ 10,83.32 lakh under the head 5054-03.337.01- Major Roads (SS) and 5054-03.796.01- Major Roads (SS) being less than 10 *per cent* of the provision of ₹ 13,61,80.00 lakh and ₹ 14,55,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.052.06- Machinery and Equipments (SS)	O	1,99.12	98.45	98.45	0.00	Reasons for the anticipated saving of ₹ 1,00.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.67				
5054-03.101.03- Bridges (SS)	O	1,49,00.00	1,20,23.39	1,05,73.40	(-)14,49.99	Reasons for the total saving of ₹ 43,26.60 lakh have not been intimated (September 2019).
		0.00				
		(-)28,76.61				
5054-03.337.02- Central Road Fund (CSS)	O	75,00.00	52,32.99	51,56.02	(-)76.97	Reasons for the total saving of ₹ 23,43.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)22,67.01				
5054-03.796.02- Central Road Fund (CSS)	O	45,00.00	10,99.91	10,99.91	0.00	Reasons for the anticipated saving of ₹ 34,00.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34,00.09				
5054-03.796.03- Tribal Area Sub- Plan Bridges (SS)		1,99,00.00	1,94,79.49	1,63,58.42	(-)31,21.07	Reasons for the total saving of ₹ 35,41.58 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,20.51				
5054-03.796.06- Machinery and Equipments (SS)	O	5,07.00	5,07.00	3,96.70	(-)1,10.30	Reasons for the final saving of ₹ 1,10.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				



**Grant No. 41 contd.**

(6) In the following case, expenditure incurred without Budget Provision:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054.03.799.01- Miscellaneous Works Advances (SS)	O	0.00	0.00	15,86.43	+15,86.43	Reasons for expenditure of ₹ 15,86.43 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**(7) Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 15,86.43 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2018-19 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2018	Debits	Credits	Net	Closing balance on 31 March 2019
(₹ in lakh )					
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous	4,77.61	0.00	0.00	0.00	4,77.61
Works Advances					
Total	4,77.61	0.00	0.00	0.00	4,77.61
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Stock	(-) 1.26	0.00	0.00	0.00	(-) 1.26
Miscellaneous	8,02,93.68	15,86.43	0.00	15,86.43	8,18,80.11
Works Advances					
Total	8,02,92.42	15,86.43	0.00	15,86.43	8,18,78.85

**Grant No. 41 conclud.**

**(8) Subvention from Central Road Fund:**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

State Government has not followed the prescribed procedure although a sum of ₹ 63,33.00 lakh have been received from Government of India during the year 2018-19. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head “3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/ Deposit” in the Supplementary Budget, 2019-20 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund”.

**(9) Review of Establishment and Machinery and Equipment Charges of Road Construction Department :**

From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2016-17, 2017-18 and 2018-19 and their percentage to the works outlay during these years:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2016-17	34,78,58.86	1,09,80.49	2.50	1,15.12	0.03
2017-18	51,82,21.05	1,45,88.95	2.18	0.00	0.00
2018-19	40,96,21.03	2,53,19.61	6.18	4,95.15	0.12

**Grant No. 42- RURAL DEVELOPMENT DEPARTMENT  
(RURAL DEVELOPMENT DIVISION)**

(Major Heads - 2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 4515-Capital Outlay on other Rural Development Programmes )

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>61,70,43,24</b>	<b>62,73,10,28</b>	<b>41,88,42,05</b>	<b>(-) 20,84,68,23</b>
<b>Supplementary</b>	<b>1,02,67,04</b>			

Amount surrendered during the year (March 2019) 21,31,69,95

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,44,64,00</b>	<b>5,54,82,35</b>	<b>5,19,71,59</b>	<b>(-) 35,10,76</b>
<b>Supplementary</b>	<b>10,18,35</b>			

Amount surrendered during the year (March 2019) 35,10,76

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 20,84,68.23 lakh, supplementary grant of ₹ 1,02,67.04 lakh obtained in July 2018 (₹ 89,22.83 lakh) and January 2019 (₹ 13,44.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹21,31,69.95 lakh) exceeded the final saving (₹20,84,68.23 lakh) by ₹ 47,01.72 lakh.

**Grant No. 42 contd.**

- (3) Besides the saving ₹ 4,49.78 lakh under the head 2515-00.102.10-Post Stage-2 Blocks (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 2,21,47.47 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	28,22.40	20,23.00	20,23.00	0.00	Reasons for the anticipated saving of ₹ 7,99.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,99.40				
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	18,81.60	13,48.67	13,48.67	0.00	Reasons for the anticipated saving of ₹ 5,32.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,32.93				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	8,64.00	4,78.00	4,78.00	0.00	Reasons for the anticipated saving of ₹ 3,86.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,86.00				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	5,76.00	3,18.67	3,18.67	0.00	Reasons for the anticipated saving of ₹ 2,57.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,57.33				
2501-02.796.03- Drought Prone Areas Programme – Jal Chhajan Development Programme (SS)	O	1,50.00	63.32	63.32	0.00	Reasons for the anticipated saving of ₹ 86.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)86.68				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (CASC)	O	20,73.60	3,82.00	3,82.00	0.00	Reasons for the anticipated saving of ₹ 16,91.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)16,91.60				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	17,32.40	3,50.00	3,50.00	0.00	Reasons for the anticipated saving of ₹ 13,82.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,82.40				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	1,76,40.00	63,61.40	63,61.40	0.00	Reasons for the anticipated saving of ₹ 1,14,63.20 lakh have not been intimated (September 2019).
	S	1,84.60				
	R	(-)1,14,63.20				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	1,17,60.00	46,82.89	46,82.89	0.00	Reasons for the anticipated saving of ₹ 72,00.18 lakh have not been intimated (September 2019).
	S	1,23.07				
	R	(-)72,00.18				
2501-06.101.14- Shyama Prasad Mukharjee Rurban Yojana (CASS)	O	23,09.00	3,60.00	3,60.00	0.00	Reasons for the anticipated saving of ₹ 19,49.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)19,49.00				
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	54,00.00	55,44.33	55,44.33	0.00	Reasons for the anticipated saving of ₹ 50,17.39 lakh have not been intimated (September 2019).
	S	51,61.72				
	R	(-)50,17.39				
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	36,00.00	43,46.75	43,46.75	0.00	Reasons for the anticipated saving of ₹ 26,94.39 lakh have not been intimated (September 2019).
	S	34,41.14				
	R	(-)26,94.39				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.04- Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (CASC)	O	9,90.00	4,65.38	4,65.38	0.00	Reasons for the anticipated saving of ₹ 5,24.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,24.62				
2501-06.796.04- Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (CASS)	O	6,60.00	5,03.28	5,03.28	0.00	Reasons for the anticipated saving of ₹ 1,56.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,56.72				
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	1,29,60.00	1,21,98.63	27,04.95	(-)94,93.68	Reasons for the anticipated saving of ₹ 7,61.37 lakh and final saving of ₹ 94,93.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,61.37				
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	86,40.00	19,88.93	19,88.93	0.00	Reasons for the anticipated saving of ₹ 66,51.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)66,51.07				
2501-06.796.10- Computerisation of Department (SS)	O	2,00.00	1,92.19	1,21.99	(-)70.20	Reasons for the anticipated saving of ₹ 7.81 lakh and final saving of ₹ 70.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7.81				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2501-06.796.13- Block Administration (SS)	O	5,50.00	4,91.91	4,91.91	0.00	Reasons for the anticipated saving of ₹ 58.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)58.09				
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASS)	O	18,63.00	8,03.76	8,03.76	0.00	Reasons for the anticipated saving of ₹ 10,59.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,59.24				
2501-06.800.04- Swarna Jayanti Gram Swarojgar Yojana-DRDA Administration (CASC)	O	8,10.00	4,07.88	4,07.88	0.00	Reasons for the anticipated saving of ₹ 4,02.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,02.12				
2501-06.800.04- Swarna Jayanti Gram Swarojgar Yojana-DRDA Administration (CASS)	O	5,40.00	4,28.57	4,28.57	0.00	Reasons for the anticipated saving of ₹ 1,11.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,11.43				
2505-01.702.02- Indira Awas Yojana- Scheme for General (CASC)	O	9,78,21.98	4,69,70.13	4,69,70.13	0.00	Reasons for the anticipated saving of ₹ 5,08,51.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 5,08,51.85				
2505-01.789.02- Indira Awas Yojana- Scheme for General (CASC)	O	2,99,45.50	2,69,17.35	2,69,17.35	0.00	Reasons for the anticipated saving of ₹ 30,28.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 30,28.15				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2505-01.796.01- NREGA- Headquarter Establishment (SS)	O	1,70.00	95.58	95.58	0.00	Reasons for the anticipated saving of ₹ 74.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 74.42				
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASC)	O	7,18,69.20	4,56,25.61	4,56,25.61	0.00	Reasons for the anticipated saving of ₹ 2,62,43.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 2,62,43.59				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	4,92,40.00	2,63,68.35	2,63,68.35	0.00	Reasons for the anticipated saving of ₹ 2,28,71.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 2,28,71.65				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	1,09,60.00	82,35.77	82,35.77	0.00	Reasons for the anticipated saving of ₹ 27,24.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)27,24.23				
2505-02.101.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	24,00.00	3.87	3.87	0.00	Reasons for the anticipated saving of ₹ 23,96.13 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)23,96.13				



**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	1,50,20.00	80,45.23	80,45.23	0.00	Reasons for the anticipated saving of ₹ 69,74.77 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 69,74.77				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	33,00.00	24,50.36	24,50.36	0.00	Reasons for the anticipated saving of ₹ 8,49.64 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 8,49.64				
2505-02.789.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	1,00.00	0.12	0.12	0.00	Reasons for the anticipated saving of ₹ 99.88 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)99.88				
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	3,60,80.00	1,93,24.54	1,93,24.54	0.00	Reasons for the anticipated saving of ₹ 1,67,55.46 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,67,55.46				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	80,00.00	61,06.33	61,06.33	0.00	Reasons for the anticipated saving of ₹ 18,93.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)18,93.67				
2505-02.796.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	25,00.00	4.18	4.18	0.00	Reasons for the anticipated saving of ₹ 24,95.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)24,95.82				
2515-00.102.34- Strengthening of Block Offices (SS)	O	1,50.00	97.07	97.07	0.00	Reasons for the anticipated saving of ₹ 52.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)52.93				
2515-00.796.09- Training Expenses on Employees (SS)	O	3,25.00	1,92.58	1,92.58	0.00	Reasons for the anticipated saving of ₹ 1,32.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,32.42				
2515-00.796.34- Strengthening of Block Offices (SS)	O	1,50.00	1,12.59	1,12.59	0.00	Reasons for the anticipated saving of ₹ 37.41 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)37.41				
3451-00.090.10- Rural Development Department (Estt. Exp.)	O	6,20.53	5,62.04	5,61.94	(-)0.10	Reasons for the anticipated saving of ₹ 70.59 lakh have not been intimated (September 2019).
	S	12.10				
	R	(-)70.59				

**Grant No. 42 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-02.101.06- Watershed Scheme- NABARD (SS)	O	48,12.48	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 48,12.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)48,12.48				
2501-02.101.07- Lift Irrigation Scheme (SS)	O	9,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,80.00				
2501-02.101.08- Neerachal Scheme (CASC)	O	8,82.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 8,82.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,82.00				
2501-02.101.08- Neerachal Scheme (CASS)	O	5,88.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 5,88.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,88.00				
2501-02.101.09- Grant to Watershed Development Programme (SS)	O	9,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,80.00				
2501-02.789.06- Watershed Scheme- NABARD (SS)	O	20,05.20	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 20,05.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,05.20				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2501-02.789.07- Lift Irrigation Scheme (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				
2501-02.789.08- Neerachal Scheme (CASC)	O	2,70.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,70.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,70.00				
2501-02.789.08- Neerachal Scheme (CASS)	O	1,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,80.00				
2501-02.789.09- Grant to Watershed Development Programme (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				
2501-02.796.06- Watershed Scheme- NABARD (SS)	O	65,50.32	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 65,50.32 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)65,50.32				
2501-02.796.07- Lift Irrigation Scheme (SS)	O	7,20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,20.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2501-02.796.08- Neerachal Scheme (CASC)	O	6,48.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 6,48.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,48.00				
2501-02.796.08- Neerachal Scheme (CASS)	O	4,32.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 4,32.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,32.00				
2501-02.796.09- Grant to Watershed Development Programme (SS)	O	7,20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,20.00				
2501-06.101.08- Sanjivni (SS)	O	49.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 49.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)49.00				
2501-06.101.14- Shyama Prasad Mukharjee Rurban Yojana (CASC)	O	34,63.20	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 34,63.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34,63.20				
2501-06.789.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	2,25.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,25.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2501-06.796.08- Sanjivni (SS)	O	36.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 36.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)36.00				
2501-06.796.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	5,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 5,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,40.00				
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASC)	O	24,95.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 24,95.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)24,95.00				
2501-06.800.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	7,35.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,35.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,35.00				
2515-00.102.60- Grant to Deendayal Gram Swawlamban Yojana (SS)	O	19,60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 19,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)19,60.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2515-00.789.60- Grant to Deendayal Gram Swawlamban Yojana (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 6,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,00.00				
2515-00.796.60- Grant to Deendayal Gram Swawlamban Yojana (SS)	O	14,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 14,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)14,40.00				

(5) In the following case, expenditure was incurred without Budget Provision:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2505-01.796.02- Indira Aawas Yojana-Scheme for General (SS)	O	0.00	0.00	1,42,65.90	+1,42,65.90	Reasons for expenditure of ₹ 1,42,65.90 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Capital:**

(6) In view of the final saving of ₹ 35,10.76 lakh, supplementary grant of ₹ 10,18.35 lakh obtained in July 2018 (₹ 18.35 lakh) and January 2019 (₹ 10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 42 contd.**

(7) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.102.38- Block Building Renovation (SS)	O	2,25.00	9.11	9.11	0.00	Reasons for the anticipated saving of ₹ 2,15.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,15.89				
4515-00.796.38- Block Building Renovation (SS)	O	2,75.00	40.56	40.56	0.00	Reasons for the anticipated saving of ₹ 2,34.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,34.44				
4515-00.796.39- Block Building Major Work (SS)	O	1,00,00.00	80,74.36	80,74.36	0.00	Reasons for the anticipated saving of ₹ 19,43.99 lakh have not been intimated (September 2019).
	S	18.35				
	R	(-)19,43.99				

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.101.43- Construction of the Building for CLFs (SS)	O	4,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 4,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,50.00				
4515-00.796.43- Construction of the Building for CLFs (SS)	O	5,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 5,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,50.00				



**Grant No. 42 conold.**

**(9) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2018-19 together with the opening and closing balances are given below:

<b>Heads</b>	<b>Opening balance on 1 April 2018</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2019</b>
	<i>(₹ in lakh)</i>				
<b>2515-</b>	<b>Other Rural Development Programmes</b>				
Miscellaneous Works Advances	0.01	0.00	0.00	0.00	0.01
Total	0.01	0.00	0.00	0.00	0.01
<b>4515-</b>	<b>Capital Outlay on other Rural Development Programmes</b>				
Miscellaneous Works Advances	1,69.16	0.00	0.00	0.00	1,69.16
Total	1,69.16	0.00	0.00	0.00	1,69.16

**Grant No. 43 - HIGHER, TECHNICAL EDUCATION AND SKILL DEVELOPMENT (SCIENCE AND TECHNOLOGY DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,07,45,27</b>	<b>5,34,10,45</b>	<b>3,63,66,61</b>	<b>(-1,70,43,84)</b>
<b>Supplementary</b>	<b>26,65,18</b>			

Amount surrendered during the year (March 2019) 1,47,05,70

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>3,23,95,00</b>	<b>3,23,95,00</b>	<b>3,08,11,02</b>	<b>(-15,83,98)</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 15,83,98

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,70,43.84 lakh, supplementary grant of ₹ 26,65.18 lakh obtained in July 2018 (₹23,63.62 lakh), December 2018 (₹ 1,40.96 lakh) and January 2019 (₹ 1,60.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered ( ₹1,47,05.70 lakh) fell short of the final saving (₹1,70,43.84 lakh) by ₹ 23,38.14 lakh.

**Grant No. 43 contd.**

- (3) Besides the saving of ₹ 1,89.16 lakh and ₹ 94.08 lakh under the head 2203-00.105.01-Diploma Course including Sandwich Course (Estt.Exp.) and 2203-00.112.45-Strengthening of Degree and Post Graduate Course (Estt.Exp.) being less than 10 *per cent* of provision of ₹ 27,68.66 lakh and ₹ 24,77.80 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203-00.001.01- Technical Education Directorate (Estt. Exp.)	O	1,83.18	1,94.23	1,94.23	0.00	Reasons for the anticipated saving of ₹ 30.95 lakh have not been intimated (September 2019).
	S	42.00				
	R	(-)30.95				
2203-00.001.A6- Strengthening of Directorate (SS)	O	80.00	37.82	37.82	0.00	Reasons for the anticipated saving of ₹ 42.18 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)42.18				
2203-00.003.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	7,40.00	1,73.45	1,73.45	0.00	Reasons for the anticipated saving of ₹ 5,66.55 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,66.55				
2203-00.003.AB- Skill Development Mission (Social/ District Grant) (SS)	O	1,85,00.00	85,00.00	85,00.00	0.00	Reasons for the anticipated saving of ₹ 1,00,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00,00.00				
2203-00.004.A5- Grants-in-aid to Non-Government Institutions (SS)	O	52,00.00	42,15.35	42,15.35	0.00	Reasons for the anticipated saving of ₹ 9,84.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,84.65				

**Grant No. 43 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.105.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	50,00.00	36,55.76	36,55.76	0.00	Reasons for the anticipated saving of ₹ 13,98.34 lakh have not been intimated (September 2019).
	S	54.10				
	R	(-)13,98.34				
2203-00.112.02- Strengthening of Degree and Post Graduate Course (SS)	O	20,00.00	12,52.22	12,52.22	0.00	Reasons for the anticipated saving of ₹ 7,94.28 lakh have not been intimated (September 2019).
	S	46.50				
	R	(-)7,94.28				
2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	10,00.00	6,97.18	6,97.18	0.00	Reasons for the anticipated saving of ₹ 3,02.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,02.82				
3451-00.090.03- Department of Science and Technology (Estt. Exp.)	O	3,29.27	2,83.24	2,83.24	0.00	Reasons for the anticipated saving of ₹ 46.03 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.03				

**Grant No. 43 conclud.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203.00.003.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	17,89.09	17,89.09	0.00	(-)17,89.09	Reasons for non-utilisation of entire provision of ₹ 17,89.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2203.00.789.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	3,90.92	3,90.92	0.00	(-)3,90.92	Reasons for non-utilisation of entire provision of ₹ 3,90.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2203.00.796.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	1,58.13	1,58.13	0.00	(-)1,58.13	Reasons for non-utilisation of entire provision of ₹ 1,58.13 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Capital:**

(5) The saving of ₹ 15,40.34 lakh and ₹ 43.64 lakh under the head 4202-02.105.06-Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (SS) and 4202-02.796.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/Polytechnics/Mining Institutes (SS) is less than 10 per cent of the provision of ₹ 2,30,00.00 lakh and ₹ 93,95.00 lakh respectively.

## Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Heads - 2205-Art and Culture, 2251- Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>7,58,87</b>	<b>7,58,87</b>	<b>6,78,20</b>	<b>(-) 80,67</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(March 2019)

23,32

**Notes and Comments:**

- (1) Provision surrendered ( ₹ 23.32 lakh) fell short of the final saving ( ₹ 80.67 lakh) by ₹ 57.35 lakh.
- (2) Saving ( ₹ 10.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.105.01- Public Library (Estt. Exp.)	O	73.59	73.59	32.38	(-)41.21	Reasons for the final saving of ₹ 41.21 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2251-00.090.03- Jharkhand Education Tribunal (Estt. Exp.)	O	62.25	44.66	44.66	0.00	Reasons for the anticipated saving of ₹ 17.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17.59				

**Grant No. 45 - INFORMATION TECHNOLOGY AND  
E-GOVERNANCE DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,79,72,57</b>	<b>1,81,53,61</b>	<b>1,32,97,61</b>	<b>(-) 48,56,00</b>
<b>Supplementary</b>	<b>1,81,04</b>			

Amount surrendered during the year (March 2019) 47,48,26

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>12,00,00</b>	<b>16,00,00</b>	<b>12,50,00</b>	<b>(-)3,50,00</b>
<b>Supplementary</b>	<b>4,00,00</b>			

Amount surrendered during the year (March 2019) 3,50,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 48,56.00 lakh, supplementary grant of ₹ 1,81.04 lakh obtained in July 2018 (₹ 1,73.00 lakh ) and January 2019 (₹ 8.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 47,48.26 lakh) fell short of the final saving (₹48,56.00 lakh) by ₹ 1,07.74 lakh.

**Grant No. 45 contd.**

- (3) Besides the saving of ₹ 3,45.44 lakh under the head 2203.00.001.A8-State E-Governance Projects (SS) being less than 10 per cent of the provision of ₹ 47,03.34 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203-00.001.21- E-Governance Computerisation of Government Department (SS)	O	10,56.18	2,55.34	2,55.34	0.00	Reasons for the anticipated saving of ₹ 8,00.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,00.84				
2203-00.001.96- Establishment of Software Technology Park (SS)	O	0.00	1,50.00	42.26	(-)1,07.74	Reasons for the final saving of ₹ 1,07.74 lakh have not been intimated (September 2019).
	S	1,50.00				
	R	0.00				
2203-00.796.95- Grants-in-Aid of Jharkhand Agency for Promotion of Information Technology(JAPIT) (SS)	O	38.16	10.00	10.00	0.00	Reasons for the anticipated saving of ₹ 28.16 lakh was attributed to non-withdrawal of salary due to additional charges on the post of Chief executive officer.
	S	0.00				
	R	(-)28.16				
2203-00.796.A8- State E-Governance Projects (SS)	O	45,00.00	14,99.26	14,99.26	0.00	Reasons for the anticipated saving of ₹ 30,00.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30,00.74				



**Grant No. 45 conclud.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203.00.001.86- Grants-in-aid to Software Technology Park (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2203-00.001.A9- National E-governance Action Plan (CSS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-release of Central Share by Central Government.
	S	0.00				
	R	(-)2,00.00				
2203-00.001.A9- National E-governance Action Plan (SS)	O	2,00.00	0.00	0.00	0.00	Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-withdrawal of State Share due to non-release of Central share by Central Government.
	S	0.00				
	R	(-)2,00.00				

**Capital:**

(5) In view of the final saving of ₹ 3,50.00 lakh, supplementary grant of ₹ 4,00.00 lakh obtained in January 2019 proved excessive.

(6) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202.02.796.77- Construction of JSAC Building (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS  
DEPARTMENT (TOURISM DIVISION)**

(Major Heads - 3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>53,46,14</b>	<b>54,19,14</b>	<b>49,34,77</b>	<b>(-) 4,84,37</b>
<b>Supplementary</b>	<b>73,00</b>			

Amount surrendered during the year (March 2019) 4,84,37

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,10,60,00</b>	<b>1,10,60,00</b>	<b>99,36,97</b>	<b>(-) 11,23,03</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 11,23,03

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 4,84.37 lakh, supplementary grant of ₹ 73.00 lakh obtained in January 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 46 contd.**

(2) Saving ( ₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3452-80.104.11- Grant-in-Aid to I.H.M., F.C.I., JATI for adventure activities etc., various Tourism Dev. Autho., Baba Baidynath Dham- Basukinath Shrine area dev. autho. etc. (SS)	O	12,00.00	8,79.18	8,79.18	0.00	Reasons for the anticipated saving of ₹ 3,20.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,20.82				
3452-80.796.11- Grant-in-Aid to I.H.M., F.C.I., JATI for adventure activities etc., various Tourism Dev. Autho., Baba Baidynath Dham- Basukinath Shrine area dev. autho. etc. (SS)	O	1,80.00	1,19.72	1,19.72	0.00	Reasons for the anticipated saving of ₹ 60.28 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)60.28				

**Grant No. 46 conclud.**

**Capital:**

- (3) Besides the saving of ₹ 1,31.26 lakh and ₹ 75.79 lakh under the head 5452-80.104.62 - Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc. (SS) and 5452-80.796.70 - Integrated Development of Various Tourism Circuit (SS) being less than 10 *per cent* of provision of ₹ 32,60.00 lakh and ₹ 14,00.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5452-80.104.65- Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc. (SS)	O	17,00.00	8,43.35	8,43.35	0.00	Reasons for the anticipated saving of ₹ 8,56.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,56.65				

## Grant No. 47 - TRANSPORT DEPARTMENT (TRANSPORT DIVISION)

(Major Heads - 2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariat-Economic Services, 5055-Capital Outlay on Road Transport, 5075-Capital Outlay on other Transport Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,43,97,70</b>	<b>1,48,34,70</b>	<b>1,38,90,10</b>	<b>(-) 9,44,60</b>
<b>Supplementary</b>	<b>4,37,00</b>			

Amount surrendered during the year (March 2019) 9,44,60

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>22,00,00</b>	<b>22,22,00</b>	<b>14,55,57</b>	<b>(-) 7,66,43</b>
<b>Supplementary</b>	<b>22,00</b>			

Amount surrendered during the year (March 2019) 7,66,41

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 9,44.60 lakh, supplementary grant of ₹ 4,37.00 lakh obtained in January 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 47 contd.**

(2) Saving (₹ 20.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	2,48.40	1,51.42	1,51.42	0.00	Reasons for the anticipated saving of ₹ 96.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)96.98				
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	2,12.47	67.77	67.77	0.00	Reasons for the anticipated saving of ₹ 1,47.70 lakh have not been intimated (September 2019).
	S	3.00				
	R	(-)1,47.70				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	9,64.61	4,56.90	4,56.90	0.00	Reasons for the anticipated saving of ₹ 5,41.71 lakh have not been intimated (September 2019).
	S	34.00				
	R	(-)5,41.71				
2041-00.102.01 Inspection of Motor Vehicles (Estt. Exp.)	O	1,69.78	78.41	78.41	0.00	Reasons for the anticipated saving of ₹ 91.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)91.37				
3451-00.090.14- Transport Department (Estt. Exp.)	O	2,82.44	2,35.60	2,35.60	0.00	Reasons for the anticipated saving of ₹ 46.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.84				

**Grant No. 47 contd.**

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3055-00.190.01- Assistance to State Road Transport Corporation, Jharkhand (Estt. Exp.)	O	20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				

**Capital:**

(4) In view of the final saving of ₹ 7,66.43 lakh, supplementary grant of ₹ 22.00 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(5) Saving (₹ 15.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5055-00.190.17- Machine and Equipments (SS)	O	80.00	7.19	7.19	0.00	Reasons for the anticipated saving of ₹ 72.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.81				
5055-00.190.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	2,40.00	98.20	98.20	0.00	Reasons for the anticipated saving of ₹ 1,41.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,41.80				
5055-00.190.22- Road Safety Fund (SS)	O	4,00.00	2,04.40	2,04.40	0.00	Reasons for the anticipated saving of ₹ 1,95.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,95.60				
5055-00.796.12- Printing of Forms/ Challans/ Token (SS)	O	49.00	2.58	2.58	0.00	Reasons for the anticipated saving of ₹ 46.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.42				

**Grant No. 47 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.796.17- Machine and Equipments (SS)	O	1,20.00	35.70	35.70	0.00	Reasons for the anticipated saving of ₹ 84.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)84.30				
5055-00.796.22- Road Safety Fund (SS)	O	6,00.00	4,00.40	4,00.40	0.00	Reasons for the anticipated saving of ₹ 1,99.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,99.60				

(6) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision ₹ 20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				



**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(URBAN DEVELOPMENT DIVISION)**

(Major Heads - 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>28,19,95,72</b>	<b>32,04,21,63</b>	<b>19,20,99,50</b>	<b>(-) 12,83,22,13</b>
<b>Supplementary</b>	<b>3,84,25,91</b>			

Amount surrendered during the year  
(31 March 2019)

12,83,20,44

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>65,72,13</b>	<b>65,72,13</b>	<b>53,23,24</b>	<b>(-) 12,48,89</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(31 March 2019)

12,48,89

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 12,83,22.13 lakh, supplementary grant of ₹ 3,84,25.91 lakh obtained in July 2018 (₹ 98,84.87 lakh), December 2018 (₹ 16,51.29 lakh) and January 2019 (₹ 2,68,89.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 48 contd.**

- (2) Besides the saving of ₹ 89.00 lakh under the head 2217.80.191.73-Swachh Bharat Mission (Including Solid Waste Management) (CASS) being less than 10 per cent of the provision of ₹ 13,50.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.001.01- State level Urban Administrative Directorate (Estt. Exp.)	O	1,57.73	79.96	79.96	0.00	Reasons for the anticipated saving of ₹ 77.77 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)77.77				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	6,80.00	6,09.30	6,09.30	0.00	Reasons for the anticipated saving of ₹ 70.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.70				
2217.80.191.27- Grants-in-Aid to Municipal Corporations for Payment of Salaries to their Permanent Employees (Estt. Exp.)	O	16,00.00	12,69.30	12,69.30	0.00	Reasons for the anticipated saving of ₹ 3,30.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,30.70				
2217.80.191.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	2,00.00	1,07.96	1,07.96	0.00	Reasons for the anticipated saving of ₹ 92.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)92.04				
2217.80.191.38- Grants-in-Aid for Urban Planning and Project Management (SS)	O	15,00.00	8,48.85	8,48.85	0.00	Reasons for the anticipated saving of ₹ 6,51.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,51.15				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.191.40- Grants-in-Aid for Salary and others allowances to Executive and other officers posted in ULBs (Estt. Exp.)	O	10,12.54	8,79.06	8,79.06	0.00	Reasons for the anticipated saving of ₹ 1,33.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,33.48				
2217.80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	18,00.00	8,22.72	8,22.72	0.00	Reasons for the anticipated saving of ₹ 9,77.28 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,77.28				
2217.80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	12,00.00	5,48.48	5,48.48	0.00	Reduction in provision by re- appropriation of ₹ 3,00.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹ 3,51.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,51.52				
2217.80.191.76- Urban Renewal Mission- AMRUT (CASC)	O	70,00.00	65,82.60	65,82.60	0.00	Reasons for the anticipated saving of ₹ 1,00,73.00 lakh have not been intimated (September 2019).
	S	96,55.60				
	R	(-)1,00,73.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.191.81- Grants to Municipal Corporations on Recommendation of 14 <sup>th</sup> Finance Commission under General Basic Grant (CSS)	O	2,43,48.37	94,28.07	94,28.07	0.00	Reasons for the anticipated saving of ₹ 1,49,20.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,49,20.30				
2217.80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	35,00.00	33,43.01	33,43.01	0.00	Reasons for the anticipated saving of ₹ 36,56.99 lakh have not been intimated (September 2019).
	S	35,00.00				
	R	(-)36,56.99				
2217.80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	73,00.00	69,88.58	69,88.58	0.00	Augmentation of provision by re- appropriation of ₹ 3,00.00 lakh was attributed to requirement of additional fund for Pradhan Mantri Awas Yojana. Reasons for the anticipated saving of ₹ 12,11.42 lakh have not been intimated (September 2019).
	S	6,00.00				
	R	(-)9,11.42				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2217.80.192.07- Grants-in-Aid to Municipal Council/ Municipality for Payment of Salaries their Permanent Employees (Estt. Exp.)	O	11,42.64	4,26.92	4,26.92	0.00	Reasons for the anticipated saving of ₹ 7,15.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,15.72				
2217.80.192.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	5,13.68	3,65.64	3,65.64	0.00	Reasons for the anticipated saving of ₹ 1,68.04 lakh have not been intimated (September 2019).
	S	20.00				
	R	(-)1,68.04				
2217.80.192.82- Grants to Municipal Councils/ Municipalities on Recommendation of 14 <sup>th</sup> Finance Commission under General Basic Grant (CSS)	O	74,49.93	33,95.81	33,95.81	0.00	Reasons for the anticipated saving of ₹ 40,54.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40,54.12				
2217.80.193.07- Grants-in-Aid to Nagar Panchayat / NAC for Payment of Salaries to their Permanent Employees (Estt. Exp.)	O	1,61.61	45.80	45.80	0.00	Reasons for the anticipated saving of ₹ 1,15.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,15.81				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.193.40- Grant-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	4,74.05	3,29.21	3,29.21	0.00	Reasons for the anticipated saving of ₹ 1,54.84 lakh have not been intimated (September 2019).
	S	10.00				
	R	(-)1,54.84				
2217.80.193.83- Grants to Nagar Panchayats/NAC on Recommendation of 14 <sup>th</sup> Finance Commission under General Basic Grant (CSS)	O	22,06.70	11,78.17	11,78.17	0.00	Reasons for the anticipated saving of ₹ 10,28.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,28.53				
2217.80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (CASC)	O	7,00.00	2,52.89	2,52.89	0.00	Reasons for the anticipated saving of ₹ 4,47.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,47.11				
2217.80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (CASS)	O	4,50.00	1,68.59	1,68.59	0.00	Reduction in provision by re-appropriation of ₹ 1,12.50 lakh was attributed to providing the fund for national urban livelihood. Reasons for the anticipated saving of ₹ 1,68.91 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,81.41				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.796.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	2,50.00	1,56.00	1,56.00	0.00	Reasons for the anticipated saving of ₹ 94.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)94.00				
2217.80.796.56- Grants-in-Aid for Urban Land Management and Acquisition (SS)	O	3,50,00.00	2,65,00.00	2,65,000.00	0.00	Reasons for the anticipated saving of ₹ 85,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)85,00.00				
2217.80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (CASC)	O	20,00.00	48.33	48.33	0.00	Reasons for the anticipated saving of ₹ 19,51.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)19,51.67				
2217.80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (CASS)	O	13,50.00	32.22	32.22	0.00	Reasons for the anticipated saving of ₹ 13,17.78 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,17.78				
2217.80.796.73- Swachh Bharat Mission (including Solid Waste Management) (CASC)	O	16,00.00	9,23.98	9,23.98	0.00	Reasons for the anticipated saving of ₹ 6,76.02 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,76.02				
2217.80.796.73- Swachh Bharat Mission (including Solid Waste Management) (CASS)	O	16,50.00	8,03.74	8,03.74	0.00	Reasons for the anticipated saving of ₹ 8,46.26 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,46.26				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.796.76- Urban Renewal Mission- AMRUT (CASC)	O	30,00.00	28,76.40	28,76.40	0.00	Reasons for the anticipated saving of ₹ 41,27.00 lakh have not been intimated (September 2019).
	S	40,03.40				
	R	(-)41,27.00				
2217.80.796.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	40,00.00	35,33.35	35,33.35	0.00	Reasons for the anticipated saving of ₹ 39,66.65 lakh have not been intimated (September 2019).
	S	35,00.00				
	R	(-)39,66.65				
2251.00.090.05- Urban Development Department (Estt. Exp.)	O	5,43.40	4,32.45	4,30.78	(-)1.67	Reasons for the total saving of ₹ 1,31.62 lakh have not been intimated (September 2019).
	S	19.00				
	R	(-)1,29.95				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.191.65- Grants-in-Aid for Jharkhand Urban Development Fund (SS)	O	50,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50,00.00				
2217.80.191.76- Urban Renewal Mission- AMRUT (CASS)	O	70,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,60,20.00 lakh have not been intimated (September 2019).
	S	90,20.00				
	R	(-)1,60,20.00				



**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.191.80- Implementation of PPP Projects (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 15,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,00.00				
2217.80.191.83- Grants to Municipal Corporations on Recommendation of 14 <sup>th</sup> Finance Commission under General Performance Grant (CSS)	O	69,09.63	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 69,09.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)69,09.63				
2217.80.192.84- Grants to Municipal Councils/ Municipalities on Recommendation of 14 <sup>th</sup> Finance Commission under General Performance Grant (CSS)	O	21,14.15	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 21,14.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)21,14.15				
2217.80.193.85- Grants to Panchayats/NAC on Recommendation of 14 <sup>th</sup> Finance Commission Under General Performance Grant (CSS)	O	6,26.22	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 6,26.22 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,26.22				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.789.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2217.80.789.56- Grants-in-Aid for Urban Land Management and Acquisition (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 15,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,00.00				
2217.80.789.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	25,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25,00.00				
2217.80.796.61- Grants-in-Aid for Schemes Sponsored by MOEF, GOI- NRCP (incl. NLCP) & NGRBA including Namami Gange (CASS)	O	5,35.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,35.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,35.00				
2217.80.796.75- Smart City (Central Share) (CASC)	O	1,00,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00,00.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2217.80.796.75- Smart City (CASS)	O	1,00,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹ 25,00.00 lakh was attributed to providing the fund for smart city. Reasons for non-utilisation of balance provision of ₹ 75,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00,00.00				
2217.80.796.76- Urban Renewal Mission- AMRUT (CASS)	O	30,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 65,80.00 lakh have not been intimated (September 2019).
	S	35,80.00				
	R	(-)65,80.00				
2217.80.796.80- Implementation of PPP Projects (SS)	O	35,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 35,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35,00.00				

**Grant No. 48 conclud.**

**Capital:**

(4) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6217.60.191.03- Loan to Municipal Corporation for Payment of Salaries to their Permanent Employees (Estt. Exp.)	O	21,50.00	16,92.40	16,92.40	0.00	Reasons for the anticipated saving of ₹ 4,57.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,57.60				
6217.60.192.03- Loan to Municipal Council/ Municipalities Payment of Salaries to their Permanent Employees (Estt. Exp.)	O	12,43.75	5,69.77	5,69.77	0.00	Reasons for the anticipated saving of ₹ 6,73.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,73.98				
6217.60.193.02- Loan to Nagar Panchayat/NAC for Payment of Salaries to their Permanent Employees (Estt. Exp.)	O	1,78.38	61.07	61.07	0.00	Reasons for the anticipated saving of ₹ 1,17.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,17.31				

## Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads - 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>4,12,69,00</b>	<b>4,13,42,19</b>	<b>3,23,78,55</b>	<b>(-) 89,63,64</b>
<b>Supplementary</b>	<b>73,19</b>			

Amount surrendered during the year (March 2019) 89,63,30

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>15,64,50,00</b>	<b>18,97,65,00</b>	<b>11,64,49,60</b>	<b>(-) 7,33,15,40</b>
<b>Supplementary</b>	<b>3,33,15,00</b>			

Amount surrendered during the year (March 2019) 7,30,50,35

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 89,63.64 lakh, supplementary grant of ₹ 73.19 lakh obtained in July 2018 (₹ 40.68 lakh), December 2018 (₹ 6.71 lakh) and January 2019 (₹ 25.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 49 contd.**

(2) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2700-01.001.01- Tenughat Dam Project (Estt.Exp.)	O	6,01.90	5,03.64	5,03.64	0.00	Reasons for the anticipated saving of ₹ 1,19.06 lakh have not been intimated (September 2019).
	S	20.80				
	R	(-) 1,19.06				
2700-01.001.02- Swarnrekha Dam Project (Estt.Exp.)	O	1,98,10.78	1,60,38.18	1,60,37.84	(-)0.34	Reasons for the total saving of ₹ 37,74.35 lakh have not been intimated (September 2019).
	S	1.41				
	R	(-) 37,74.01				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	83,54.05	54,59.09	54,59.09	0.00	Out of the anticipated saving of ₹ 28,95.67 lakh, saving of ₹ 27,79.60 lakh was attributed to (i) non-receipt of bill (₹ 4.00 lakh), (ii) non-passing of bill (₹ 5.84 lakh), (iii) restriction imposed of 15 <i>per cent</i> (₹ 7.21 lakh) and (iv) retirement and transferred (₹ 27,62.55 lakh). Reasons for the balance anticipated saving of ₹ 1,16.07 lakh have not been intimated (September 2019).
	S	0.71				
	R	(-) 28,95.67				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2701-03.001.07- Medium Irrigation Project (Estt. Exp.)	O	1,12,70.27	92,89.68	92,89.68	0.00	Out of the anticipated saving of ₹ 19,91.75 lakh, saving of ₹ 19,64.52 lakh was attributed to (i) non-passing of bill (₹ 6.50 lakh), (ii) non-receipt of bill (₹ 4.62 lakh), (iii) restriction imposed of 15 per cent (₹ 19.43 lakh) and (iv) retirement and transferred (₹ 19,33.97 lakh). Reasons for the balance anticipated saving of ₹ 27.23 lakh have not been intimated (September 2019).
	S	11.16				
	R	(-)19,91.75				
2701-80.001.01- Headquarters Secretariat Establishment (Estt. Exp.)	O	1,91.86	1,68.58	1,68.58	0.00	Reasons for the anticipated saving of ₹ 23.28 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)23.28				
3451-00.090.09- Water Resources Department (Estt. Exp.)	O	8,65.82	7,75.50	7,75.50	0.00	Reasons for the anticipated saving of ₹ 1,29.43 lakh have not been intimated (September 2019).
	S	39.11				
	R	(-)1,29.43				

**Grant No. 49 contd.**

(3) In the following case, entire provision remained unutilized: -

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2711-01.001.01- Repair Work during flood at the right bank of river Ganga (Estt. Exp.)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25.00				

**Capital:**

- (4) In view of the final saving of ₹ 7,33,15.40 lakh, supplementary grant of ₹ 3,33,15.00 lakh obtained in July 2018 (₹ 3,10,00.00 lakh) and January 2019 (₹ 23,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹ 7,30,50.35 lakh) fell short of final saving (₹ 7,33,15.40 lakh) by ₹ 2,65.05 lakh.
- (6) Besides the saving of ₹ 10,66.36 lakh, ₹ 4,21.02 lakh and ₹ 10,71.57 lakh under the head 4700-80.796.12- AIBP and other Programmes of Water Resources (CASC), 4701-80.796.54-ERM of Completed Irrigation Scheme (SS) and 4701-80.800.54-E.R.M. of Completed Irrigation Scheme (SS) being less than 10 per cent of the provision of ₹ 1,80,00.00 lakh, ₹ 2,00,00.00 lakh and ₹ 3,00,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.789.12- AIBP and other Programmes of Water Resources (CASC)	O	30,00.00	1,23,18.87	1,03,95.32	(-) 19,23.55	The anticipated saving of ₹ 1,81.13 lakh was attributed to non-receipt of fund from Central Government and non-progress of work. Reasons for the final saving of ₹ 19,23.55 lakh have not been intimated (September 2019).
	S	95,00.00				
	R	(-)1,81.13				



**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4700-80.796.13- Swarnrekha Project (SS)	O	3,50,00.00	74,68.68	74,68.68	0.00	The anticipated saving of ₹ 2,75,31.32 lakh was attributed to closing of e-payment.
	S	0.00				
	R	(-)2,75,31.32				
4701-80.789.46- Restoration of Irrigation Scheme (SS)	O	6,00.00	4,96.29	4,85.94	(-) 10.35	The anticipated saving of ₹ 1,03.71 lakh was attributed to non-completion of work. Reasons for the final saving of ₹ 10.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,03.71				
4701-80.789.62- Construction of On-going Scheme under Medium Irrigation Project (SS)	O	50,00.00	59,27.79	47,78.73	(-) 11,49.06	The anticipated saving of ₹ 2,72.21 lakh was attributed due to late implementation of scheme. Reasons for the final saving of ₹ 11,49.06 lakh have not been intimated (September 2019).
	S	12,00.00				
	R	(-)2,72.21				
4701-80.789.64- Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	40,00.00	18,51.57	18,51.57	0.00	The anticipated saving of ₹ 21,48.43 lakh was attributed to non-completion of implementation of Konark irrigation scheme.
	S	0.00				
	R	(-)21,48.43				
4701-80.789.66- Construction of New Building and Repair of Old Building (SS)	O	4,00.00	1,16.31	1,16.31	0.00	The anticipated saving of ₹ 2,83.69 lakh was attributed to non-completion of work.
	S	0.00				
	R	(-)2,83.69				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.796.62- Construction of On-going Scheme under Medium Irrigation Project (SS)	O	26,00.00	29,08.17	29,08.17	0.00	The anticipated saving of ₹ 4,91.83 lakh was attributed to non-completion of CADWAM in time.
	S	8,00.00				
	R	(-)4,91.83				
4701-80.796.68- Maintenance of Buildings (SS)	O	3,00.00	40.54	40.54	0.00	The anticipated saving of ₹ 2,59.46 lakh was attributed to non-progress of scheme properly.
	S	0.00				
	R	(-)2,59.46				
4701-80.796.74- Residual work & liability of Medium Irrigation Project to be completed in 2011-12 (SS)	O	21,00.00	3,60.92	3,60.92	0.00	The anticipated saving of ₹ 17,39.08 lakh was attributed to ceiling of 15 per cent drawal in March.
	S	0.00				
	R	(-)17,39.08				
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	15,50.00	11,15.66	11,15.66	0.00	The anticipated saving of ₹ 4,34.34 lakh was attributed to non-completion related to survey scheme.
	S	0.00				
	R	(-)4,34.34				
4701-80.800.64- Construction of On-going Scheme under Chotanagpur and Santhal Paragana Irrigation Project (SS)	O	48,00.00	48,00.00	8,70.75	(-)39,29.25	Reasons for the final saving of ₹ 39,29.25 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.800.65- Construction of New Scheme under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	40,00.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹ 38,00.00 lakh have not been intimated. (September 2019).
	S	0.00				
	R	(-)38,00.00				
4701-80.800.71- Residual work & Liability of Chhotanagpur and Santhal Pargana Irrigation Project to be completed in 2011-12 (SS)	O	15,00.00	11,39.89	5,39.89	(-)6,00.00	The anticipated saving of ₹ 98,60.11 lakh was attributed to ceiling of 15 per cent drawal in March. Reasons for the final saving of ₹ 6,00.00 lakh have not been intimated (September 2019).
	S	95,00.00				
	R	(-)98,60.11				
4701-80.800.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	22,00.00	19,51.43	19,39.26	(-)12.17	The anticipated saving of ₹ 2,48.57 lakh was attributed to slow progress of work. Reasons for the final saving of ₹ 12.17 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,48.57				
4711-01.789.58- Construction of New Flood Control/ Anti Erosion Works (SS)	O	10,00.00	8,69.25	8,69.25	0.00	The anticipated saving of ₹ 1,30.75 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)1,30.75				
4711-01.796.58- Construction of New Flood Control/ Anti Erosion Works (SS)	O	15,00.00	9,53.24	9,53.24	0.00	The anticipated saving of ₹ 5,46.76 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)5,46.76				

**Grant No. 49 contd.**

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.796.11- Swarnarekha Project (Orissa/ West Bengal Share) (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.00				
4701-80.005.76- National Hydrology Project (CSS)	O	1,00.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non- receipt of central fund.
	S	0.00				
	R	1,00.00				
4701-80.789.63- Construction of New Schemes under Medium Irrigation Project (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 20,00.00				
4701-80.789.65- Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,00.00				
4701-80.796.12- Dam Safety and Hydrology Project-2 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.796.14- Constitution of Jharkhand Irrigation Commission (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
4701-80.796.39 Construction of Walmi and Irrigation Building (SS)	O	1,10.00	10.00	0.00	(-) 10.00	Reasons for non- utilisation of entire provision of ₹ 1,10.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
4701-80.796.63- Construction of New Schemes under Medium Irrigation Project (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,00.00				
4701-80.796.67- Restoration of ramshackle vehicles and purchase of new vehicles (SS)	O	30.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 30.00 lakh was attributed to non- completion of work.
	S	0.00				
	R	(-)30.00				
4711-01.789.59- Construction of on- going Flood Control Schemes (SS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 80.00				
4711-01.796.56- Construction of Flood Control Schemes (SS)	O	1,00.00	00.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,00.00				

**Grant No. 49 contd.**

(8) In view of the final excess, reduction in provision by surrender proved excessive in the following case :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.789.13- Swarnrekha Project (SS)	O	1,64,70.00	0.00	85.61	+85.61	Reasons for the anticipated saving of ₹ 1,64,70.00 lakh and final excess of ₹ 85.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,64,70.00				

(9) In the following cases, expenditure was incurred without Budget Provision:

4700-80.799.12- Suspense (CASS)	O	0.00	0.00	28,49.20	+28,49.20	Reasons for expenditure of ₹ 28,49.20 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4701-03.799.01- Suspense- Miscellaneous Work Advances (SS)	O	0.00	0.00	54,49.61	+54,49.61	Reasons for expenditure of ₹ 54,49.61 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				



**Grant No. 50 - WATER RESOURCES DEPARTMENT  
(MINOR IRRIGATION DIVISION)**

(Major Heads - 2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>1,13,87,15</b>	<b>1,13,88,77</b>	<b>83,39,04</b>	<b>(-) 30,49,73</b>
<b>Supplementary</b>	<b>1,62</b>			

Amount surrendered during the year (March 2019) 30,49,34

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>5,29,00,00</b>	<b>5,33,90,00</b>	<b>3,11,96,31</b>	<b>(-) 2,21,93,69</b>
<b>Supplementary</b>	<b>4,90,00</b>			

Amount surrendered during the year (March 2019) 2,21,90,49



**Grant No. 50 contd.**

**Notes and Comments:**

**Revenue:**

- (1) Besides the saving of ₹ 20.00 lakh, and ₹ 21.00 lakh under the head 2702-01.102.02-Grants for Pay to Jharkhand State Water Society and JHALCO (SS) and 2702-01.796.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS) being less than 10 per cent of provision of ₹ 3,25.00 lakh and ₹ 3,25.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	1,07,27.15	77,30.43	77,30.04	(-)0.39	Reasons for the anticipated saving of ₹ 29,98.34 lakh have not been intimated (September 2019).
	S	1.62				
	R	(-)29,98.34				

**Capital:**

- (2) In view of final saving of ₹ 2,21,93.69 lakh, supplementary grant of ₹ 4,90.00 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (3) Saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.18- Construction of On-going Minor Irrigation Project (SS)	O	1,58,00.00	48,85.84	48,85.84	0.00	The anticipated saving of ₹ 1,09,14.16 lakh was attributed to withdrawal upto 15 per cent in march.
	S	0.00				
	R	(-)1,09,14.16				
4702-00.101.19- Construction of New Minor Irrigation Project (SS)	O	14,00.00	9,71.78	9,71.78	0.00	The anticipated saving of ₹ 4,28.22 lakh was attributed to slow progress of work.
	S	0.00				
	R	(-)4,28.22				

**Grant No. 50 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	89,00.00	70,10.26	70,10.26	0.00	The anticipated saving of ₹ 18,89.74 lakh was attributed to ponding in restoration schemes.
	S	0.00				
	R	(-)18,89.74				
4702-00.101.31- Survey & Investigation, Consultancy and Evaluation (SS)	O	50.00	5.31	5.31	0.00	The anticipated saving of ₹ 44.69 lakh was attributed to withdrawal upto 15 per cent in month of March.
	S	0.00				
	R	(-)44.69				
4702-00.101.37- Rationalisation of Mine Irrigation Statistics (CSS)	O	60.00	26.94	24.30	(-)2.64	The anticipated saving of ₹ 2,73.06 lakh was attributed to e-payment service problem. Reasons for the final saving of ₹ 2.64 lakh have not been intimated September 2019).
	S	2,40.00				
	R	(-)2,73.06				
4702-00.796.16- Survey of Ground Water/Artificial Recharged and Water Conservation (SS)	O	80.00	4.16	4.16	0.00	The anticipated saving of ₹ 75.84 lakh was attributed to less amount of non-sanctioned.
	S	0.00				
	R	(-)75.84				
4702-00.796.18- Construction of On-going Minor Irrigation Project (SS)	O	1,40,00.00	95,89.71	95,89.71	0.00	The anticipated saving of ₹ 44,10.29 lakh was attributed to withdrawal upto 15 per cent in month of March.
	S	0.00				
	R	(-)44,10.29				

**Grant No. 50 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.796.20- Maintenance & Restoration of old minor Irrigation Schemes (SS)	O	1,10.00.00	75,57.51	75,55.68	(-)1.83	The anticipated saving of ₹ 34,42.49 lakh was attributed to ponding in restoring water bodies. Reason for final saving of ₹ 1.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34,42.49				
4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	40.00	6.21	6.21	0.00	The anticipated saving of ₹ 33.79 lakh was attributed to drop of schemes.
	S	0.00				
	R	(-)33.79				
4702-00.796.25- Construction & Renovation of Building/Godown and Office (SS)	O	90.00	48.00	48.00	0.00	The anticipated saving of ₹ 42.00 lakh was attributed to slow work progress.
	S	0.00				
	R	(-)42.00				
4702-00.796.31- Survey and Investigation Consultancy and Evaluation (SS)	O	50.00	8.82	8.82	0.00	The anticipated saving of ₹ 41.18 lakh was attributed to withdrawal upto 15 per cent in month of march.
	S	0.00				
	R	(-)41.18				
4702-00.796.37- Rationalisation of Mine Irrigation Statistics (CSS)	O	40.00	12.81	11.89	(-)0.92	The anticipated saving of ₹ 2,77.19 lakh was attributed to e-payment service problem.
	S	2,50.00				
	R	(-)2,77.19				

**Grant No. 50 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.101.16- Survey of Ground Water/Artificial Recharge and Water Conservation (SS)	O	30.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
4702-00.789.18- Construction of On- going Minor Irrigation Project (SS)	O	90.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹ 90.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)90.00				
4702-00.789.19- Construction of New Minor Irrigation Schemes (SS)	O	40.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹ 40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40.00				
4702-00.789.20- Maintenance & Restoration of old Minor Irrigation Scheme (SS)	O	1,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				

**Grant No.50 conclud.**

**(5) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2018-19 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2018	Debits	Credits	Net	Closing balance on 31 March 2019
		<i>(₹ in lakh)</i>			
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	6,02.30	0.00	0.00	0.00	6,02.30
Total	6,02.30	0.00	0.00	0.00	6,02.30

## Grant No. 51 - WELFARE DEPARTMENT (WELFARE DIVISION)

(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>15,86,24,30</b>	<b>17,69,90,71</b>	<b>11,51,35,84</b>	<b>(-) 6,18,54,87</b>
<b>Supplementary</b>	<b>1,83,66,41</b>			

Amount surrendered during the year (March 2019) 5,02,07,06

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>2,90,00,00</b>	<b>3,80,77,00</b>	<b>3,33,84,90</b>	<b>(-) 46,92,10</b>
<b>Supplementary</b>	<b>90,77,00</b>			

Amount surrendered during the year (March 2019) 26,01,77

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 6,18,54.87 lakh, supplementary grant of ₹ 1,83,66.41 lakh obtained in July 2018 ( ₹ 1,14,93.23 lakh ), December 2018 ( ₹ 46,48.73 lakh ) and January 2019 ( ₹ 22,24.45 lakh ) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹5,02,07.06 lakh) fell short of the final saving (₹6,18,54.87 lakh) by ₹ 1,16,47.81 lakh.

**Grant No. 51 contd.**

- (3) Besides the saving of ₹ 11,78.10 lakh and ₹ 71.07 lakh under the head 2225-02.796.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS) and 2225-02.796.A1- Grants to Scheduled Tribe Residential Schools run by NGO's (SS) being less than 10 *per cent* of the provision of ₹ 1,40,00.00 lakh and ₹ 11,50.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.001.01- Direction and Administration (Estt. Exp.)	O	26,22.46	26,22.46	22,79.59	(-)3,42.87	Reasons for the final saving of ₹ 3,42.87 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-01.789.01- Direction and Administration (SS)	O	2,67.00	2,67.00	1,87.56	(-)79.44	Reasons for the final saving of ₹ 79.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-01.789.05- Material and Fixture of Residential School (SS)	O	7,00.00	1,99.93	1,99.93	0.00	Reasons for the anticipated saving of ₹ 5,00.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.07				
2225-01.789.06- Exhibition, Seminar etc. (SS)	O	1,11.70	64.12	57.29	(-)6.83	Reasons for the total saving of ₹ 54.41 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)47.58				
2225-01.789.10- Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (CASC)	O	3,00.00	3,00.00	2,02.16	(-)97.84	Reasons for the final saving of ₹ 97.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2225-01.789.10- Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (CASS)	O	3,00.00	2,00.00	1,43.81	(-)56.19	Reasons for the total saving of ₹ 1,56.19 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-01.789.11- Material and Fixture for Hostel (SS)	O	3,00.00	2,53.08	2,53.08	0.00	Reasons for the anticipated saving of ₹ 46.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.92				
2225-01.789.16- Vocational Training/Skill Development (SS)	O	2,00.00	1,09.71	1,09.71	0.00	Reasons for the anticipated saving of ₹ 90.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)90.29				
2225-01.789.21- Training (SS)	O	2,00.00	50.00	9.04	(-)40.96	Reasons for the total saving of ₹ 1,90.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,50.00				
2225-01.789.42- Re-imbusement of Examination Fees (SS)	O	1,20.00	51.15	51.15	0.00	Reasons for the anticipated saving of ₹ 68.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)68.85				
2225-01.789.46- Medical Aid (SS)	O	3,00.00	3,00.00	93.28	(-)2,06.72	Reasons for the final saving of ₹ 2,06.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				



**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-01.789.59- Post-entrance Scholarships (SS)	O	53,00.00	11,26.60	9,76.93	(-)1,49.67	Reasons for the total saving of ₹ 43,23.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)41,73.40				
2225-01.789.61- Primary School Scholarship (SS)	O	28,00.00	21,68.56	5,45.30	(-)16,23.26	Reasons for the total saving of ₹ 22,54.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,31.44				
2225-01.789.62- Middle School Scholarship (SS)	O	18,00.00	10,26.82	8,85.17	(-)1,41.65	Reasons for the total saving of ₹ 9,14.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,73.18				
2225-01.789.67- Special Central Assistances to Special Component Plan (Additional Central Assistance) (CSS)	O	10,00.00	7,96.00	7,96.00	0.00	Reasons for the anticipated saving of ₹ 2,04.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,04.00				
2225-01.789.86- Pre- Matric (Class IX & X) Scholarship (CASC)	O	4,00.00	1,63.51	95.43	(-)68.08	Reasons for the total saving of ₹ 3,04.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,36.49				
2225-01.789.92- e-learning Programme/ Laboratory and Library in Residential School (SS)	O	4,80.00	3,90.00	3,17.34	(-)72.66	Reasons for the total saving of ₹ 1,62.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)90.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2225-02.277.01- Grants for Special Centre Assistance (Additional Centre Assistance) (CSS)	O	10,00.00	3,44.16	2,80.00	(-)64.16	The anticipated saving of ₹ 6,55.84 lakh was attributed to non-receipt of fund from Central Government. Reasons for the final saving of ₹ 64.16 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,55.84				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp.)	O	11,93.23	7,18.23	5,70.50	(-)1,47.73	Reasons for the total saving of ₹ 6,22.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,75.00				
2225-02.277.10- Re-imbusement of Examination Fees (SS)	O	75.00	23.86	23.86	0.00	Reasons for the anticipated saving of ₹ 51.14 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)51.14				
2225-02.277.13- Cycle Scheme for Boy/Girl Students (SS)	O	10,00.00	6,19.99	5,99.34	(-)20.65	Reasons for the total saving of ₹ 4,00.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,80.01				
2225-02.277.26- Jharkhand Tribal Research Institute, Ranchi (Estt. Exp.)	O	1,73.62	2,41.92	1,61.66	(-)80.26	Reasons for the final saving of ₹ 80.26 lakh have not been intimated (September 2019).
	S	68.30				
	R	0.00				
2225-02.277.44- Material and Fixture of Residential School (SS)	O	2,50.00	1,38.38	1,23.06	(-)15.32	Reasons for the total saving of ₹ 1,26.94 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,11.62				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.46- Other Welfare Programme- Medical Aid (SS)	O	2,50.00	2,50.00	86.89	(-)1,63.11	Reasons for the final saving of ₹ 1,63.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-02.277.49- Material and Fixture for Hostel (SS)	O	3,50.00	2,76.11	2,76.11	0.00	Reasons for the anticipated saving of ₹ 73.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)73.89				
2225-02.277.57- High School Scholarships (CSS)	O	2,50.00	94.15	44.04	(-)50.11	Reasons for the total saving of ₹ 6,10.96 lakh have not been intimated (September 2019).
	S	4,05.00				
	R	(-)5,60.85				
2225-02.277.57- High School Scholarships (SS)	O	12,10.00	10,57.00	10,19.47	(-)37.53	Reasons for the total saving of ₹ 1,90.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,53.00				
2225-02.277.59- Post-entrance Scholarships (SS)	O	24,00.00	1,60.98	1,37.31	(-)23.67	Reasons for the total saving of ₹ 22,62.69 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)22,39.02				
2225-02.277.61- Primary School Scholarship (SS)	O	16,00.00	4,31.93	2,28.19	(-)2,03.74	Reasons for the total saving of ₹ 13,71.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)11,68.07				
2225-01.277.65- Post-entrance Technical Scholarship (CSS)	O	7,50.00	10,50.58	9,99.61	(-)50.97	Reasons for the total saving of ₹ 19,47.60 lakh have not been intimated (September 2019).
	S	21,97.21				
	R	(-)18,96.63				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.85- Middle School Scholarship (SS)	O	12,00.00	4,15.76	3,58.55	(-)57.21	Reasons for the total saving of ₹ 8,41.45 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,84.24				
2225-02.277.A0- e-learning Programme/ Laboratory and Library in Residential School (SS)	O	2,40.00	2,25.00	2,04.69	(-)20.31	Reasons for the total saving of ₹ 35.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15.00				
2225-02.282.01- Ayurvedic and Thakkar Leprosy Prevention Centre (Estt. Exp.)	O	2,08.23	2,08.23	1,66.91	(-)41.32	Reasons for the final saving of ₹ 41.32 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-02.796.24- Vocational Education for Scheduled Tribes (SS)	O	6,00.00	2,08.44	2,08.44	0.00	Reasons for the anticipated saving of ₹ 3,91.56 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,91.56				
2225-02.796.42- Education- Re- imbursement of Examination Fees (SS)	O	1,75.00	88.76	88.76	0.00	Reasons for the anticipated saving of ₹ 86.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)86.24				
2225-02.796.44- Material and Fixture of Residential School (SS)	O	11,50.00	8,80.24	8,77.98	(-)2.26	Reasons for the total saving of ₹ 2,72.02 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,69.76				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.46- Other Welfare Programme- Medical Aid (SS)	O	2,50.00	2,50.00	1,21.90	(-)1,28.10	Reasons for the final saving of ₹ 1,28.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-02.796.57- High School Scholarships (CSS)	O	3,50.00	9,71.88	4,50.47	(-)5,21.41	Reasons for the total saving of ₹ 5,99.53 lakh have not been intimated (September 2019).
	S	7,00.00				
	R	(-)78.12				
2225-02.796.57- High School Scholarships (SS)	O	49,43.00	49,43.00	44,46.27	(-)4,96.73	Reasons for the final saving of ₹ 4,96.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-02.796.59- Post-entrance Scholarships (SS)	O	1,12,05.00	7,46.31	6,19.07	(-)1,27.24	Reasons for the total saving of ₹ 1,05,85.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,04,58.69				
2225-02.796.61- Primary School Scholarships (SS)	O	46,00.00	19,26.10	12,19.30	(-)7,06.80	Reasons for the total saving of ₹ 33,80.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)26,73.90				
2225-02.796.78- Integrated Tribal Development Agency/ Primitive Tribal Development Authority (SS)	O	10,00.00	6,00.00	4,82.09	(-)1,17.91	Reasons for the total saving of ₹ 5,17.91 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,00.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2225-02.796.85- Middle School Scholarships (SS)	O	30,00.00	18,63.79	17,67.38	(-)96.41	Reasons for the total saving of ₹ 12,32.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)11,36.21				
2225-02.796.98- Shaheed Gram Vikas Yojana (SS)	O	15,00.00	10,00.00	10,00.00	0.00	Reasons for the anticipated saving of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2225-02.796.A0- e-learning Programme/ Laboratory and Library in Residential Schools (SS)	O	21,80.00	12,00.00	10,65.43	(-)1,34.57	Reasons for the total saving of ₹ 11,14.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,80.00				
2225-03.277.05- Primary School Scholarships (SS)	O	16,50.00	15,25.76	9,05.92	(-)6,19.84	Reasons for the total saving of ₹ 7,44.08 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,24.24				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASC)	O	2,00.00	4,80.00	3,16.34	(-)1,63.66	Reasons for the final saving of ₹ 1,63.66 lakh have not been intimated (September 2019).
	S	2,80.00				
	R	0.00				
2225-03.277.07- Maintenance of Residential Schools (SS)	O	1,40.00	1,72.00	1,28.79	(-)43.21	Reasons for the final saving of ₹ 43.21 lakh have not been intimated (September 2019).
	S	32.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.277.08- Backward Class Vocational Training (SS)	O	1,50.00	74.43	74.43	0.00	Reasons for the anticipated saving of ₹ 75.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)75.57				
2225-03.277.12- Post-entrance Scholarships (SS)	O	1,08,00.00	68,00.00	63,70.44	(-)4,29.56	Reasons for the total saving of ₹ 44,29.56 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40,00.00				
2225-03.277.19- Medical Aids (SS)	O	2,00.00	2,00.00	1,03.37	(-)96.63	Reasons for the final saving of ₹ 96.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-03.277.24- Material and Fixture for Hostel (SS)	O	2,50.00	94.90	94.90	0.00	Reasons for the anticipated saving of ₹ 1,55.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,55.10				
2225-03.277.58- Middle/ Primary School Scholarships (SS)	O	34,00.00	18,36.76	16,31.91	(-)2,04.85	Reasons for the total saving of ₹ 17,68.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,63.24				
2225-03.277.66- Re-imbusement of Examination Fee (SS)	O	3,65.00	1,43.36	1,43.36	0.00	Reasons for the anticipated saving of ₹ 2,21.64 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,21.64				
2225-03.796.05- Primary School Scholarships (SS)	O	12,50.00	12,24.00	8,76.56	(-)3,47.44	Reasons for the total saving of ₹ 3,73.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)26.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2225-03.796.06- Pre-matric Scholarships for OBCs (CASS)	O	2,00.00	3,59.00	2,54.22	(-)1,04.78	Reasons for the final saving of ₹ 1,04.78 lakh have not been intimated (September 2019).
	S	1,59.75				
	R	(-)0.75				
2225-03.796.07- Maintenance of Residential Schools (SS)	O	2,10.00	2,10.00	1,67.38	(-)42.62	Reasons for the final saving of ₹ 42.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-03.796.10- Cycle Scheme for Boy/Girl Students (SS)	O	15,00.00	14,81.19	13,04.07	(-)1,77.12	Reasons for the total saving of ₹ 1,95.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)18.81				
2225-03.796.19- Medical Aid (SS)	O	2,00.00	2,00.00	1,02.44	(-)97.56	Reasons for the final saving of ₹ 97.56 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2225-03.796.23- Post-entrance Technical Scholarships (including Books Dictionary) (SS)	O	1,24,00.00	64,00.00	58,74.11	(-)5,25.89	Reasons for the total saving of ₹ 65,25.89 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)60,00.00				
2225-03.796.24- Material and Fixture for Hostel (SS)	O	1,50.00	47.45	47.45	0.00	Reasons for the anticipated saving of ₹ 1,02.55 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,02.55				
2225-03.796.57- High School Scholarships (SS)	O	33,00.00	31,21.90	29,52.23	(-)1,69.67	Reasons for the total saving of ₹ 3,47.77 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,78.10				



**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.796.58- Middle School Scholarships (SS)	O	23,00.00	14,00.00	12,59.50	(-)1,40.50	Reasons for the total saving of ₹ 10,40.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,00.00				
2225-03.796.66- Re-imbusement of Examination Fee (SS)	O	1,45.00	70.37	70.37	0.00	Reasons for the anticipated saving of ₹ 74.63 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)74.63				
2251-00.090.06- Welfare Department (Estt. Exp.)	O	5,68.45	5,70.25	4,90.48	(-)79.77	Reasons for the final saving of ₹ 79.77 lakh have not been intimated (September 2019).
	S	1.80				
	R	0.00				

(4) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-01.789.20- Education- Establishment Grants and Grants- in-Aid to Scheduled Castes Co-operative (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2225-01.789.53- Education- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-01.789.87- Support for Income Generating Activities (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2225-02.277.71- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2225-02.796.21- Share Capital to T.C.D.C. (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-02.796.26- Jharkhand Tribal Research Institute, Ranchi (CASC)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-02.796.26- Jharkhand Tribal Research Institute, Ranchi (CASS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-02.796.50- Grants-in-Aid to T.C.D.C. (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.71- Coaching and Allied (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-02.796.91- Support for Income Generating Activities (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2225-02.796.99- Grant for PReJha Foundation (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2225-03.277.65- Support for Income Generating Activities (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2225-03.277.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2225-03.796.65- Support for Income Generating Activities (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				

**Grant No. 51 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.796.85- Backward Class Development Corporation- Assistance Grants (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2225-03.796.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				

**Capital:**

- (5) In view of the final saving of ₹ 46,92.10 lakh, supplementary grant of ₹ 90,77.00 lakh obtained in July 2018 ( ₹ 60,00.00 lakh ) and December 2018 ( ₹ 30,77.00 lakh ) proved excessive.
- (6) Provision surrendered (₹ 26,01.77 lakh) fell short of the final saving (₹ 46,92.10 lakh) by ₹ 20,90.33 lakh.
- (7) Saving ( ₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-02.277.05- Constitution/ Renovation of Residential Schools (SS)	O	6,50.00	1,08.66	1,08.66	0.00	Reasons for the anticipated saving of ₹ 5,41.34 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,41.34				
4225-02.277.08- Article 275(1) of the Constitution (Additional Central Assistance) (CSS)	O	10,00.00	4,00.00	4,00.00	0.00	Reasons for the anticipated saving of ₹ 6,00.00 lakh was attributed to non- receipt of fund from Central Government.
	S	0.00				
	R	(-)6,00.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Ghumkuriya House (SS)	O	8,00.00	8,00.00	3,47.33	(-)4,52.67	Reasons for the final saving of ₹ 4,52.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-02.277.37- Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna (SS)	O	20,00.00	20,00.00	13,20.99	(-)6,79.01	Reasons for the final saving of ₹ 6,79.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-02.283.06 Construction of House for Scheduled Tribes (SS)	O	15,00.00	15,00.00	12,28.55	(-)2,71.45	Reasons for the final saving of ₹ 2,71.45 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
4225-02.796.09- Construction and Renovation of Residential Schools (SS)	O	26,50.00	21,89.58	21,89.58	0.00	Reasons for the anticipated saving of ₹ 4,60.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,60.42				
4225-03.277.06- Construction of Residential Schools (SS)	O	3,00.00	3,00.00	2,28.51	(-)71.49	Reasons for the final saving of ₹ 71.49 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 51 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-03.796.06- Construction of Residential Schools (SS)	O	3,00.00	1,00.00	99.23	(-)0.77	Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				

(8) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-01.789.02- Hostel for boy/ girl students-Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-01.789.02- Hostel for boy/ girl students-Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-02.796.02- Hostel for boy/ girl students-Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4225-03.796.02- Hostel for boy/ girl students-Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS  
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION)**

(Major Heads - 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat- Social Services, 4202- Capital Outlay on Education, Sports, Art and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>82,42,00</b>	<b>82,62,75</b>	<b>64,60,08</b>	<b>(-) 18,02,67</b>
<b>Supplementary</b>	<b>20,75</b>			

Amount surrendered during the year (March 2019) 18,15,38

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>49,20,00</b>	<b>49,20,00</b>	<b>35,77,37</b>	<b>(-) 13,42,63</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 13,42,63

**Notes and Comments:**

**Revenue:**

- (1) In view of final saving of ₹ 18,02.67 lakh, supplementary grant of ₹ 20.75 lakh obtained in December 2018 (₹ 7.85 lakh) and January 2019 (₹ 12.90 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹18,15.38 lakh) exceeded the final saving (₹ 18,02.67 lakh) by ₹ 12.71 lakh.

**Grant No. 52 contd.**

(3) Saving ( ₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.102.01- National Cadet Core- Administration (Estt. Exp.)	O	14,29.20	11,26.35	11,26.43	(+) 0.08	Reasons for the anticipated saving of ₹ 3,02.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,02.85				
2204-00.104.27- Sports Welfare Fund/ Stipend/ Honour/Ex-sports Person Pension/ Insurance (SS)	O	2,50.00	94.47	94.47	0.00	Reasons for the anticipated saving of ₹ 1,55.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,55.53				
2204-00.104.33- Training, Workshop, Study and Tours (SS)	O	20.00	3.66	3.66	0.00	Reasons for the anticipated saving of ₹ 16.34 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)16.34				
2204-00.104.38- Preservation, Renovation, Beautification and Maintenance of Stadium and Sports Hostel (SS)	O	4,50.00	3,36.27	3,36.27	0.00	Reduction in provision by re-appropriation of ₹ 1,00.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 13.73 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,13.73				



**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.104.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District & State Level) (SS)	O	70.00	44.79	44.79	0.00	Reasons for the anticipated saving of ₹ 25.21 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25.21				
2204-00.104.50- Organising International to Block level Sports Competition/ Participation & Adventure Sports (SS)	O	4,00.00	2,95.67	2,94.82	(-) 0.85	Reasons for the anticipated saving of ₹ 1,04.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,04.33				
2204-00.796.27- Sports Welfare Fund/ Stipend/ Honour/Ex Sports Person Pension/ Insurance (SS)	O	3,00.00	2,12.71	2,12.71	0.00	Reasons for the anticipated saving of ₹ 87.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)87.29				
2204-00.796.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat Block, District & State level) (SS)	O	80.00	45.99	45.99	0.00	Reasons for the anticipated saving of ₹ 34.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34.01				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.796.50- Organising International to Block level Sports Competition/ Participation & Adventure Sports (SS)	O	5,00.00	4,12.39	4,12.31	(-)0.08	Reasons for the anticipated saving of ₹ 87.61 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)87.61				
2205-00.101.39- Organizing Cultural Programme (SS)	O	5,00.00	3,60.97	3,60.67	(-)0.30	Reasons for the anticipated saving of ₹ 1,39.03 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,39.03				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	75.00	56.25	56.25	0.00	Reduction in provision by reappropriation of ₹ 18.75 lakh was attributed to excess provision of fund.
	S	0.00				
	R	(-)18.75				
2205-00.796.39- Organizing Cultural Programme (SS)	O	6,00.00	5,33.03	5,33.03	0.00	Augmentation in provision by re-appropriation of ₹ 45.00 lakh was attributed to made fund for demonstration in fair. Reasons for the anticipated saving of ₹ 1,11.97 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)66.97				
2205-00.796.40- Grants to Government/ Non-Government Cultural Organisations (SS)	O	1,50.00	70.00	70.00	0.00	Reasons for the anticipated saving of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00.090.02- Art, Culture, Sports and Youth Welfare Department (Estt.exp.)	O	2,26.26	1,82.73	1,82.73	0.00	Reasons for the anticipated saving of ₹ 43.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)43.53				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.796.33 - Training, Workshop, Study and Tours (SS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				
2204-00.796.52 - Consultancy, Security and Other Services (SS)	O	1,60.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,60.00				
2205-00.101.40- Grants to Government/ Non-Government Cultural Organisations (SS)	O	50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2205-00.101.45- Jharkhand State Literature (SS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2205-00.102.28- Regional Language & Cultural Growth Centre (SS)	O	25.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25.00				
2205-00.796.28- Regional Language & Cultural Growth Centre (SS)	O	35.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 35.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35.00				
2205-00.796.45 - Jharkhand State Literature (SS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20.00				

**Capital :**

- (5) Besides the saving of ₹ 92.31 lakh and ₹ 1,01.81 lakh under the head 4202-03.102.19-Construction of Stadium, Sports/Youth Hostel/Swami Vivekanand Monument/NCC Building & Sports Infrastructure (SS) and 4202-03.796.19- Construction of Stadium, Sports/Youth Hostel/Swami Vivekanand Monument/NCC Building & Sports Infrastructure (SS) being less than 10 *per cent* of the provision of ₹ 14,00.00 lakh and ₹ 14,00.00 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
4202-03.102.09- Construction, Maintenance and Equipments of Sports Hostel and Playground at Sports Training Centre (SS)	O	2,75.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹ 75.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)75.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4202-03.796.09- Construction, Maintenance and Equipments of Sports Hostel and Playground at Sports Training Centre (SS)	O	2,75.00	2,35.50	2,35.50	0.00	Reasons for the anticipated saving of ₹ 39.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)39.50				
4202-04.101.12- Construction, Security & Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS)	O	5,70.00	3,00.00	3,00.00	0.00	Reasons for the anticipated saving of ₹ 2,70.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,70.00				
4202-04.796.12- Construction, Security & Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS)	O	6,00.00	2,36.00	2,36.00	0.00	Reasons for the anticipated saving of ₹ 3,64.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,64.00				

**Grant No.52 conclud.**

(6) In the following cases, entire provision remained unutilised :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-  
OPERATIVE DEPARTMENT (FISHERY DIVISION)**

(Major Heads - 2405-Fisheries, 4405-Capital Outlay on Fisheries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>82,86,58</b>	<b>82,91,67</b>	<b>53,76,32</b>	<b>(-)29,15,35</b>
<b>Supplementary</b>	<b>5,09</b>			

Amount surrendered during the year  
(March 2019)

29,12,84

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>56,80,00</b>	<b>62,28,00</b>	<b>51,49,30</b>	<b>(-)10,78,70</b>
<b>Supplementary</b>	<b>5,48,00</b>			

Amount surrendered during the year  
(March 2019)

10,78,70

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 29,15.35 lakh, supplementary grant of ₹ 5.09 lakh obtained in July 2018 (₹ 2.50 lakh) and January 2019 (₹ 2.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 29,12.84 lakh) fell short of the final saving (₹ 29,15.35 lakh) by ₹ 2.51 lakh.

**Grant No. 53 contd.**

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	15,25.00	13,07.36	13,07.36	0.00	Reasons for the anticipated saving of ₹ 2,17.64 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,17.64				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	3,39.00	2,61.89	2,61.89	0.00	Reasons for the anticipated saving of ₹ 77.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)77.11				
2405-00.101.56- Feed Based Fisheries (SS)	O	1,45.00	81.26	81.26	0.00	Reasons for the anticipated saving of ₹ 63.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)63.74				
2405-00.101.62- New Scheme- Blue Revolution Plan (CASC)	O	1,55.76	40.50	40.50	0.00	The anticipated saving of ₹ 1,15.26 lakh was attributed to non-release of central share by Central Government.
	S	0.00				
	R	(-)1,15.26				
2405-00.101.62- New Scheme- Blue Revolution Plan (CASS)	O	4,93.24	40.50	40.50	0.00	Reasons for the anticipated saving of ₹ 4,52.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,52.74				
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	3,35.00	2,77.90	2,77.90	0.00	Reasons for the anticipated saving of ₹ 57.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)57.10				



**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	67.00	49.24	49.24	0.00	Reasons for the anticipated saving of ₹ 17.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17.76				
2405-00.789.56- Feed Based Fisheries (SS)	O	30.00	7.01	7.01	0.00	Reasons for the anticipated saving of ₹ 22.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)22.99				
2405-00.789.62- New Scheme- Blue Revolution Plan (CASS))	O	1,64.16	44.34	44.34	0.00	Reasons for the anticipated saving of ₹ 1,19.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,19.82				
2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	12,90.00	11,31.93	11,31.93	0.00	Reasons for the anticipated saving of ₹ 1,58.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,58.07				
2405-00.796.20- Fisheries extension, Research and Training Scheme (SS)	O	4,34.00	3,36.74	3,36.74	0.00	Reasons for the anticipated saving of ₹ 97.26 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)97.26				
2405-00.796.50- Fisheries Marketing Scheme (SS)	O	1,00.00	74.58	74.58	0.00	Reasons for the anticipated saving of ₹ 25.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)25.42				
2405-00.796.56- Feed Based Fisheries (SS)	O	75.00	27.75	27.75	0.00	Reasons for the anticipated saving of ₹ 47.25 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)47.25				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.796.62- New Scheme- Blue Revolution Plan (CASC))	O	1,40.40	40.39	40.39	0.00	Reasons for the anticipated saving of ₹ 1,00.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.01				
2405-00.796.62- New Scheme- Blue Revolution Plan (CASS))	O	4,44.60	40.39	40.39	0.00	Reasons for the anticipated saving of ₹ 4,04.21 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,04.21				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.101.48- Establishment of JHSKOFISH (SS)	O	2,20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,20.00				
2405-00.101.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	1,08.68	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,08.68 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,08.68				
2405-00.101.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	72.45	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 72.45 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)72.45				

**Grant No. 53 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2405-00.789.48- Grants-in-Aid JHASKOFISH (SS)	O	80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.00				
2405-00.796.48- Grants-in-Aid JHASKOFISH (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				
2405-00.796.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	1,02.22	0.00	0.00	0.00	Non- utilisation of entire provision of ₹ 1,02.22 lakh was attributed to non release of central share by Central Government.
	S	0.00				
	R	(-)1,02.22				
2405-00.796.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	68.15	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 68.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)68.15				

**Capital:**

- (5) In view of the final saving of ₹ 10,78.70 lakh, supplementary grant of ₹ 5,48.00 lakh obtained in July 2018 (₹ 2,68.00 lakh) and December 2018 (₹ 2,80.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) The anticipating saving of ₹ 44.00 lakh, ₹ 30.80 lakh, ₹ 22.00 lakh and ₹ 20.00 lakh under the head 4405-00.101.69- Ved Vyas Awas Yojana (SS), 4405-00.789.69- Ved Vyas Awas Yojana (SS), 4405-00.796.69- Ved Vyas Awas Yojana (SS) and 4405-00.796.71- Fisheries Extension, Research and Training Scheme (SS) is less than 10 per cent of the provision of ₹ 16,04.00 lakh, ₹ 5,00.00 lakh, ₹ 11,80.00 lakh and ₹ 3,60.00 lakh respectively.

**Grant No.53 conclud.**

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4405-00.101.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	1,80.00	0.00	0.00	0.00	Non- utilisation of entire provision of ₹ 2,71.20 lakh was attributed to non release of central share by Central Government.
	S	91.20				
	R	(-)2,71.20				
4405-00.101.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,80.80 lakh have not been intimated (September 2019).
	S	60.80				
	R	(-)1,80.80				
4405-00.789.58- Rashtriya Krishi Vikas Yojana- Stream- 1 (CASC)	O	36.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 36.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)36.00				
4405-00.789.58- Rashtriya Krishi Vikas Yojana- Stream- 1 (CASS)	O	24.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 24.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)24.00				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- Stream- 1, 2 and N.M.P.S. (CASC)	O	1,65.60	0.00	0.00	0.00	Non- utilisation of entire provision of ₹ 2,35.20 lakh was attributed to non release of central share by Central Government.
	S	69.60				
	R	(-)2,35.20				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- Stream- 1, 2 and N.M.P.S. (CASS)	O	1,10.40	0.00	0.00	0.00	Non- utilisation of entire provision of ₹ 1,56.80 lakh was attributed to non release of central share by Central Government.
	S	46.40				
	R	(-)1,56.80				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-  
OPERATIVE DEPARTMENT (DAIRY DIVISION)**

(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>3,19,20,60</b>	<b>3,19,43,71</b>	<b>1,42,99,49</b>	<b>(-) 1,76,44,22</b>
<b>Supplementary</b>	<b>23,11</b>			

Amount surrendered during the year (March 2019) 1,59,16,34

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>9,20,00</b>	<b>9,20,00</b>	<b>0,00</b>	<b>(-) 9,20,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 7,60,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 1,76,44.22 lakh, supplementary grant of ₹ 23.11 lakh obtained in December 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,59,16.34 lakh) fell short of the final saving (₹ 1,76,44.22 lakh) by ₹ 17,27.88 lakh.

**Grant No. 54 contd.**

(3) Saving (₹ 25.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.001.02- Regional and District Administration and Extension (Estt. Exp.)	O	1,76.91	31.65	29.37	(-)2.28	Reasons for the total saving of ₹ 1,47.54 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,45.26				
2404-00.001.05- Establishment of Headquarter and Dairy Survey and Statistics (Estt. Exp.)	O	2,28.52	1,73.58	1,73.04	(-)0.54	Reasons for the total saving of ₹ 55.48 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)54.94				
2404-00.102.10- Detailed Units (Estt. Exp.)	O	8,28.56	7,31.84	7,19.84	(-) 12.00	Reasons for the total saving of ₹ 1,08.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)96.72				
2404-00.102.66- Training, Extension and Skill Development (SS)	O	7,40.00	4,53.37	4,50.36	(-) 3.01	Reasons for the total saving of ₹ 2,89.64 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,86.63				
2404-00.102.68- Milk Procurement, Processing & Marketing (SS)	O	61,70.00	37,88.00	37,88.00	0.00	Reasons for the anticipated saving of ₹ 23,82.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)23,82.00				
2404-00.102.80 - Beneficiaries Oriented Programme (SS)	O	42,90.00	35,18.96	30,55.58	(-) 4,63.38	Reasons for the total saving of ₹ 12,34.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,71.04				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2404-00.789.66- Training, Extension and Skill Development (SS)	O	1,80.00	87.19	86.28	(-)0.91	Reasons for the total saving of ₹ 93.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 92.81				
2404-00.789.68- Milk Procurement, Processing & Marketing (SS)	O	16,20.00	11,20.00	11,20.00	0.00	Reasons for the anticipated saving of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 5,00.00				
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	9,30.00	8,07.71	5,74.66	(-)2,33.05	Reasons for the total saving of ₹ 3,55.34 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,22.29				
2404-00.796.68- Milk Procurement, Processing & Marketing (SS)	O	30,10.00	20,69.60	20,69.60	0.00	Reasons for the anticipated saving of ₹ 9,40.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 9,40.40				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	19,30.00	15,28.10	12,65.89	(-)2,62.21	Reasons for the total saving of ₹ 6,64.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 4,01.90				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2404-00.102.05- Technical Input Programme (SS)	O	48,00.00	1,20.00	0.00	(-)1,20.00	Reasons for non-utilisation of entire provision of ₹ 48,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 46,80.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASC)	O	3,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,60.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASS)	O	2,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 2,40.00				
2404-00.102.74- National Livestock mission (NLM) (CASC)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,80.00				
2404-00.102.74- National Livestock mission (NLM) (CASS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,20.00				
2404-00.102.76- National Programme for Dairy Development (NPDD) (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 6,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 6,00.00				



**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	50.00	10.00	0.00	(-) 10.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 40.00				
2404-00.102.78- Mobile Vet Care (SS)	O	2,00.00	2,00.00	0.00	(-) 2,00.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2404-00.102.82- Establishment of Bio-Gas Unit (SS)	O	2,00.00	2,00.00	0.00	(-)2,00.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2404-00.789.05- Technical Input Programme (SS)	O	10,40.00	26.00	0.00	(-)26.00	Reasons for non- utilisation of entire provision of ₹ 10,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 10,14.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASC)	O	78.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹78.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 78.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASS)	O	52.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 52.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)52.00				
2404-00.789.74- National Livestock Mission (NLM) (CASC)	O	39.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 39.00 lakh have not been intimated (September 2018).
	S	0.00				
	R	(-)39.00				
2404-00.789.74- National Livestock Mission (NLM) (CASS)	O	26.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 26.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 26.00				
2404-00.796.05- Technical Input Programme (SS)	O	21,60.00	54.00	0.00	(-)54.00	Reasons for non- utilisation of entire provision of ₹ 21,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 21,06.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASC)	O	1,62.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,62.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,62.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASS)	O	1,08.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,08.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,08.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2404-00.796.74- National Livestock Mission (NLM ) (CASC)	O	81.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 81.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)81.00				
2404-00.796.74- National Livestock Mission (NLM ) (CASS)	O	54.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 54.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)54.00				
2404-00.796.77- Infrastructure Development & Gokul Gram With Khatal Rehabilitation (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2404-00.796.78- Mobile Vet Care (SS)	O	1,00.00	1.00.00	0.00	(-)1,00.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2404-00.796.81- Establishment of Central Laboratory (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,00.00				

**Grant No.54 conclud.**

**Capital:**

- (5) Provision surrendered (₹ 7,60.00 lakh) fell short of the final saving (₹ 9,20.00 lakh) by ₹ 1,60.00 lakh.
- (6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4404-00.102.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	5,50.00	1,40.00	0.00	(-)1,40.00	Reasons for non- utilisation of entire provision of ₹ 5,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 4,10.00				
4404-00.789.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	1,30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 1,30.00				
4404-00.796.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	2,40.00	20.00	0.00	(-)20.00	Reasons for non- utilisation of entire provision of ₹ 2,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 2,20.00				

**Grant No. 55 - RURAL DEVELOPMENT DEPARTMENT  
(RURAL WORKS DIVISION)**

(Major Heads - 2505- Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>12,34,97,19</b>	<b>24,54,05,17</b>	<b>23,82,27,59</b>	<b>(-) 71,77,58</b>
<b>Supplementary</b>	<b>12,19,07,98</b>			

Amount surrendered during the year (March 2019) 65,32,02

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>21,70,80,00</b>	<b>21,70,80,00</b>	<b>19,41,16,07</b>	<b>(-) 2,29,63,93</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 2,17,07,56

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 65,32.02 lakh, supplementary grant of ₹ 12,19,07.98 lakh obtained in July 2018 (₹ 4,25,14.10 lakh), December 2018 (₹ 58,39.88 lakh) and January 2019 (₹ 7,35,54.00 lakh) proved excessive.
- (2) Provision surrendered (₹ 65,32.02 lakh) fell short of final saving (₹ 71,77.58 lakh) by ₹ 6,45.56 lakh.

**Grant No. 55 contd.**

- (3) Besides the total saving of ₹ 4,34.97 lakh under the head 2515-00.001.27- Superintending Engineer (Rural Works Department, Regional Establishment) (Estt.exp.) being less than 10 *per cent* of the provision of ₹ 72,05.25 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2505-01.702.11- N.R.E.P. Regional Establishment (SS)	O	12,00.00	8,90.33	8,90.33	0.00	Reasons for the anticipated saving of ₹ 3,09.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,09.67				
2505-01.796.11- N.R.E.P. Regional Establishment (SS)	O	13,00.00	7,82.85	7,82.85	0.00	Reasons for the anticipated saving of ₹ 5,17.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,17.15				
2515-00.001.26- Engineer in Chief (Rural Works Department, Headquarter Establishment) (Estt. Exp.)	O	2,19.28	2,82.22	2,82.22	0.00	Reasons for the anticipated saving of ₹ 46.64 lakh have not been intimated (September 2019).
	S	1,09.58				
	R	(-) 46.64				
2515-00.001.28- Superintending Engineer (REO) for non P.M.G.S.Y. Road (Estt. Exp.)	O	1,25,00.00	53,69.08	53,69.08	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25,00.00 lakh and anticipated saving of ₹ 46,30.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)71,30.92				
2515-00.001.62- Repairing of Roads of PMGSY (Estt. Exp.)	O	0.00	25,00.10	18,27.79	(-)6,72.31	Reasons for augmentation of provision by re-appropriation of ₹ 25,00.00 lakh and final saving of ₹ 6,72.31 lakh have not been intimated (September 2019).
	S	0.10				
	R	25,00.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.102.08- Engineer/ Superintending Engineer (B)- Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	5,63.25	4,02.95	4,02.95	0.00	Reasons for the anticipated saving of ₹ 1,60.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,60.30				

(4) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.35- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
2515-00.001.36- Minimum Needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,50.00				
2515-00.003.50- Training of Personnel/Officer under State Training Policy (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.35- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
2515-00.796.36- Minimum Needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,50.00				
2515-00.796.50- Training of Personnel/Officer under State Training Policy (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				

**Capital:**

- (5) Provision surrendered (₹2,17,07.56 lakh) fell short of the final saving (₹2,29,63.93 lakh) by ₹ 12,56.37 lakh.
- (6) Besides the saving of ₹ 17,92.66 lakh, ₹ 23,06.44 lakh and ₹ 3,97.61 lakh under the head 4515-00.103.04- Minimum Needs Programmes- Construction of Rural Roads (SS), 4515-00.103.10- Chief Minister Village Bridge Scheme (SS) and 4515-00.796.04- Minimum Needs Programme- Construction of Rural Roads (SS) being less than 10 *per cent* of the provision of ₹ 6,30,00.00 lakh, ₹ 2,52,00.00 lakh and ₹ 7,20,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.103.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	28,33.00	17,90.56	17,90.56	0.00	Reasons for the anticipated saving of ₹ 10,42.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,42.44				



**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.103.36- Minimum Needs Programme- Consultancy Services (SS)	O	4,00.00	3,49.15	3,49.15	0.00	Reasons for the anticipated saving of ₹ 50.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.85				
4515-00.789.04- Minimum Needs Programme- Construction of Rural Roads (SS)	O	1,50,00.00	85,63.46	76,97.50	(-) 8,65.96	Reasons for the anticipated saving of ₹ 64,36.54 lakh and final saving of ₹ 8,65.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)64,36.54				
4515-00.789.10- Mukhya Mantri Gram Setu Yojana (SS)	O	52,93.00	9,06.03	9,06.03	0.00	Reasons for the anticipated saving of ₹ 43,86.97 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)43,86.97				
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	39,74.00	30,73.99	30,73.99	0.00	Reasons for the anticipated saving of ₹ 9,00.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,00.01				
4515-00.796.10- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	2,88,00.00	2,42,67.77	2,42,67.77	0.00	Reasons for the anticipated saving of ₹ 45,32.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45,32.23				
4515-00.796.36- Minimum Needs Programme- Consultancy Services (SS)	O	4,00.00	3,24.18	3,24.18	0.00	Reasons for the anticipated saving of ₹ 75.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)75.82				

**Grant No.55 conclud.**

(7) In the following cases, entire provision remained unutilized :

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.103.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y. (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 60.00				
4515-00.796.15- Minimum Needs Programme Land acquisition for Connecting Roads under P.M.G.S.Y. (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)60.00				

**Grant No. 56 - RURAL DEVELOPMENT DEPARTMENT  
(PANCHAYATI RAJ DIVISION)**

(Major Heads 2015 -Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>16,59,19,49</b>	<b>17,43,93,13</b>	<b>8,72,87,50</b>	<b>(-)8,71,05,63</b>
<b>Supplementary</b>	<b>84,73,64</b>			

Amount Surrendered during the year (March 2019) 8,71,08,88

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>2,39,30</b>	<b>(-)3,60,70</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount Surrendered during the year (March 2019) 3,60,70

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 8,71,05.63 lakh, supplementary grant of ₹ 84,73.64 lakh obtained in July 2018 (₹ 60,00.00 lakh), December 2018 (₹ 12,54.48 lakh) and January 2019 (₹ 12,19.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,71,08.88 lakh) exceeded final savings (₹ 8,71,05.63 lakh) by ₹ 3.25 lakh.

**Grant No. 56 contd.**

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	3,17.99	2,80.69	2,80.69	0.00	Reasons for the anticipated saving of ₹ 51.30 lakh have not been intimated (September 2019).
	S	14.00				
	R	(-)51.30				
2015-00.109.04- Panchayat Election (Estt. Exp.)	O	50.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	1,83,12.43	1,43,04.00	1,43,04.00	0.00	Reasons for the anticipated saving of ₹ 40,08.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40,08.43				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	1,50.00	3,20.92	3,20.92	0.00	Reasons for the anticipated saving of ₹ 10,54.08 lakh have not been intimated (September 2019).
	S	12,25.00				
	R	(-)10,54.08				
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	85.20	28.08	28.08	0.00	Reasons for the anticipated saving of ₹ 57.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)57.12				
2515-00.001.54- Panchayat Secretariat /State Panchayat Self Governing Council (Estt. Exp.)	O	8,00.00	2,23.99	2,23.99	0.00	Reasons for the anticipated saving of ₹ 5,76.01 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,76.01				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.55- Panchayati Raj Self Governing Council (Estt. Exp.)	O	7,86.00	5,30.18	5,30.18	0.00	Reasons for the anticipated saving of ₹ 2,55.82 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,55.82				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	8,40.00	2,77.08	2,77.08	0.00	Reasons for the anticipated saving of ₹ 5,62.92 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,62.92				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	5,60.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹ 3,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,60.00				
2515-00.001.59- Sttengthening/ Upgradation of Offices/Institutions (SS)	O	2,24.00	1,53.48	1,53.48	0.00	Reasons for the anticipated saving of ₹ 70.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.52				
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	3,48.37	3,10.28	3,10.28	0.00	Reasons for the anticipated saving of ₹ 71.55 lakh have not been intimated (September 2019).
	S	33.46				
	R	(-)71.55				
2515-00.101.04- Payment of Honorarium/Daily Allowance /Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	20,00.00	11,69.69	11,69.69	0.00	Reasons for the anticipated saving of ₹ 8,30.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,30.31				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.198.44- General Basic Grant on Recommendation of 14th Finance Commission (CASC)	O	12,08,24.00	6,04,12.00	6,04,12.00	0.00	Reasons for the anticipated saving of ₹ 6,04,12.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,04,12.00				
2515-00.198.45- General Performance Grant on Recommendation of 14th Finance Commission (CASC)	O	1,52,38.00	11,85.70	11,85.70	0.00	Reasons for the anticipated saving of ₹ 1,52,38.00 lakh have not been intimated (September 2019).
	S	11,85.70				
	R	(-)1,52,38.00				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	4,80.00	54.24	54.24	0.00	Reasons for the anticipated saving of ₹ 4,25.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,25.76				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	3,20.00	71.00	71.00	0.00	Reasons for the anticipated saving of ₹ 2,49.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,49.00				
2515-00.789.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	1,27.00	93.05	93.05	0.00	Reasons for the anticipated saving of ₹ 33.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)33.95				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	10,80.00	1,17.68	1,17.68	0.00	Reasons for the anticipated saving of ₹ 9,62.32 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,62.32				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	7,20.00	3,00.00	3,00.00	0.00	Reasons for the anticipated saving of ₹4,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,20.00				
2515-00.796.58- Capacity Building & Training (SS)	O	90.00	9.96	9.96	0.00	Reasons for the anticipated saving of ₹ 80.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.04				
2515-00.796.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	2,87.00	2,40.50	2,40.50	0.00	Reasons for the anticipated saving of ₹ 46.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.50				
3451-00.090.17- Panchayati Raj N.R.E.P.(Special Division) (Estt.exp.)	O	2,35.39	89.02	89.02	0.00	Reasons for the anticipated saving of ₹ 1,46.37 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,46.37				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 35.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.52- Installation of Drinking Water Supply, Cleanliness, Latrines and Street Light (LED) in Zila Parishads and Increase in other Sources of Income Generation (SS)	O	1,75.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 1,75.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,75.00				
2515-00.101.06- Maintenance of Panchayat Building (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2515-00.789.52- Installation of Drinking Water Supply, Cleanliness, Latrines and Street Light (LED) in Zila Parishads and Increase in other Sources of Income Generation (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,00.00				
2515-00.796.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	45.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 45.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45.00				



**Grant No.56 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.52- Installation of Drinking Water Supply, Cleanliness, Latrines and Street Light (LED) in Zila Parishads and Increase in other Sources of Income Generation (SS)	O	2,25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 2,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,25.00				

**Capital:**

(5) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6515-00.197.01- Loans to District and Local Fund Committees (Estt.exp.)	O	6,00.00	2,39.30	2,39.30	0.00	Reasons for the anticipated saving of ₹ 3,60.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-) 3,60.70				

**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(HOUSING DIVISION)**

(Major Heads - 2216- Housing, 2251-Secretariat-Social Services, 6216-Loans for Housing)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>13,25,48</b>	<b>13,25,48</b>	<b>12,19,07</b>	<b>(-) 1,06,41</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 1,06,41

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>0,00</b>	<b>(-) 20,00,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2019) 20,00,00

**Grant No. 57 contd.**

**Notes and Comments:**

**Revenue:**

(1) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2216-02.796.08- Grants-in-Aid for PMU and Consultancy (SS)	O	2,00.00	1,35.61	1,35.61	0.00	Reasons for the anticipated saving of ₹ 64.39 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)64.39				
2251-00.090.04- Housing Department (SS)	O	1,10.48	83.46	83.46	0.00	Reasons for the anticipated saving of ₹ 27.02 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)27.02				

**Capital:**

(2) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6216-02.201.05- Loans to J.S.H. Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				

**Grant No.57 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6216-02.796.05- Loans to J.S.H.Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
6216-02.796.08- Construction of Commercial Complex near Sahajanand Chowk, Harmu, Ranchi (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(SECONDARY EDUCATION DIVISION)**

(Major Heads - 2202- General Education, 4202- Capital Outlay on Education, Sports, Art and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>16,56,82,93</b>	<b>16,81,44,41</b>	<b>9,65,16,87</b>	<b>(-) 7,16,27,54</b>
<b>Supplementary</b>	<b>24,61,48</b>			

Amount surrendered during the year  
(March 2019)

4,95,35,11

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>56,07,23</b>	<b>56,07,23</b>	<b>0,00</b>	<b>(-) 56,07,23</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(March 2019)

25,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 7,16,27.54 lakh, supplementary grant of ₹ 24,61.48 lakh obtained in July 2018 (₹ 1,49.58 lakh), December 2018 (₹ 2,50.29 lakh) and January 2019 (₹ 20,61.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,95,35.11 lakh) fell short of final saving (₹ 7,16,27.54 lakh) by ₹ 2,20,92.43 lakh.

**Grant No. 58 contd.**

- (3) Besides the total saving of ₹ 1,33.89 lakh under the head 2202-02.109.66-Salary for Upgraded High School (SS) being less than 10 *per cent* of the provision of ₹ 65,00.00 lakh, saving ( ₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-02.001.01- Directorate of Secondary Education (Estt. Exp.)	O	2,29.89	1,80.82	1,79.61	(-) 1.21	Reasons for the total saving of ₹ 51.49 lakh have not been intimated (September 2019).
	S	1.21				
	R	(-)50.28				
2202-02.101.01- Inspection (Estt. Exp.)	O	3,20.60	2,46.98	2,46.88	(-) 0.10	Reasons for the anticipated saving of ₹ 73.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)73.62				
2202-02.101.02- District Education Officers and Sub-Divisional Education Officers (Estt. Exp.)	O	19,09.48	16,39.83	16,39.83	0.00	Reasons for the anticipated saving of ₹ 2,70.18 lakh have not been intimated (September 2019).
	S	0.53				
	R	(-)2,70.18				
2202-02.109.01- Secondary schools (Estt. Exp.)	O	4,07,72.88	3,11,28.32	3,11,07.16	(-) 21.16	Reasons for the total saving of ₹ 97,26.42 lakh have not been intimated (September 2019).
	S	60.70				
	R	(-)97,05.26				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt. Exp.)	O	8,49.30	7,45.31	7,45.31	0.00	Reasons for the anticipated saving of ₹ 1,03.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,03.99				
2202-02.109.05- Netarhat Residential School (including Residential College)- Seedmoney (Estt.Exp.)	O	95.81	32.41	32.41	0.00	Reasons for the anticipated saving of ₹ 63.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)63.40				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.24- Free Cycle Distribution among Girl students of General Category (Class-8) (SS)	O	2,00.00	7,29.00	1,99.99	(-) 5,29.01	Reasons for the final saving of ₹ 5,29.01 lakh have not been intimated (September 2019).
	S	5,29.00				
	R	0.00				
2202-02.109.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Including Girls Hostel & ICT) (CASC)	O	92,10.04	36,51.71	8,61.99	(-) 27,89.72	Reasons for the total saving of ₹ 83,48.05 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)55,58.33				
2202-02.109.62 – Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	22,50.00	22,50.00	19,91.25	(-)2,58.75	Reasons for the final saving of ₹ 2,58.75 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.109.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	42,50.00	42,50.00	26,41.91	(-)16,08.09	Reasons for the final saving of ₹ 16,08.09 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.109.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	30,00.00	16,88.61	16,88.61	0.00	Reasons for the anticipated saving of ₹ 13,11.39 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,11.39				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.72- Merit-cum-Poverty Scholarship (Including Scholarship to the Student Enrolled in RIMC, Dehradun (SS)	O	75.00	75.00	36.82	(-)38.18	Reasons for the final saving of ₹ 38.18 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.109.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	12,50.00	3,50.00	77.50	(-)2,72.50	Reasons for the total saving of ₹ 11,72.50 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,00.00				
2202-02.109.75- Akansha (SS)	O	1,44.00	1,44.00	7.14	(-)1,36.86	Reasons for the final saving of ₹ 1,36.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	1,70.00	17.00	10.69	(-)6.31	Reasons for the total saving of ₹ 1,59.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,53.00				
2202-02.789.24- Free cycle distribution among Girls Students of General Category (Class 8) (SS)	O	68.00	2,47.86	42.39	(-)2,05.47	Reasons for the final saving of ₹ 2,05.47 lakh have not been intimated (September 2019).
	S	1,79.86				
	R	0.00				



**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.35 - Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Including Girls Hostel & ICT) (CASC)	O	31,30.00	9,33.54	1,35.42	(-)7,98.12	Reasons for the total saving of ₹ 29,94.58 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)21,96.46				
2202-02.789.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	7,65.00	7,65.00	3,39.90	(-) 4,25.10	Reasons for the final saving of ₹ 4,25.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.66- Salary for Upgraded High School (SS)	O	22,10.00	22,10.00	19,07.61	(-)3,02.39	Reasons for the final saving of ₹ 3,02.39 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	14,45.00	14,45.00	31.19	(-)14,13.81	Reasons for the final saving of ₹ 14,13.81 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	10,20.00	5,65.42	5,65.42	0.00	Reasons for the anticipated saving of ₹ 4,54.58 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,54.58				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	3,30.00	33.00	33.00	0.00	Reasons for the anticipated saving of ₹ 2,97.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,97.00				
2202-02.796.24- Free cycle distribution among Girls Students of General Category (Class 8) under Special Integrated Scheme for Jharkhand area (SS)	O	1,32.00	4,81.14	1,31.99	(-) 3,49.15	Reasons for the final saving of ₹ 3,49.15 lakh have not been intimated (September 2019).
	S	3,49.14				
	R	0.00				
2202-02.796.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CASC)	O	60,77.50	16,65.20	2,37.26	(-)14,27.94	Reasons for the total saving of ₹ 58,40.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)44,12.30				
2202-02.796.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	14,85.00	14,85.00	11,41.81	(-)3,43.19	Reasons for the final saving of ₹ 3,43.19 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.796.68 - Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	28,05.00	28,05.00	18,55.48	(-)9,49.52	Reasons for the final saving of ₹ 9,49.52 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.796.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	19,80.00	10,97.58	10,97.58	0.00	Reasons for the anticipated saving of ₹ 8,82.42 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,82.42				
2202-02.796.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	8,25.00	2,25.00	1,17.00	(-) 1,08.00	Reasons for the total saving of ₹ 7,08.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,00.00				
2202-02.796.75- Akansha (SS)	O	95.00	95.00	32.35	(-) 62.65	Reasons for the final saving of ₹ 62.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.800.04- Sainik School, Tilaiya (SS)	O	4,00.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹ 3,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,50.00				
2202-03.103.01- Inclusive of +2 Vocational Education (Estt. Exp.)	O	1,58,03.11	1,44,03.11	1,44,03.11	0.00	Reasons for the anticipated saving of ₹ 24,00.00 lakh have not been intimated (September 2019).
	S	10,00.00				
	R	(-)24,00.00				
2202-03.103.04- Teachers Training College (Estt. Exp.)	O	4,11.81	1,97.40	1,97.40	0.00	Reasons for the anticipated saving of ₹ 2,14.61 lakh have not been intimated (September 2019).
	S	0.20				
	R	(-)2,14.61				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-05.103.04- Government Sanskrit School (Estt. Exp.)	O	2,13.60	1,43.42	1,43.42	0.00	Reasons for the anticipated saving of ₹ 70.18 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.18				
2202-05.200.04- Non-Government Madrasa (Estt. Exp.)	O	51,20.53	15,33.43	15,33.43	0.00	Reasons for the anticipated saving of ₹ 35,87.10 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)35,87.10				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.02- National Merit Scholarship (CSS)	O	65.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 65.00 lakh was attributed to non-sanctioned of fund from Central Government.
	S	0.00				
	R	(-)65.00				
2202-02.109.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	5,00.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,50.00				
2202-02.109.28- Free Education to Post Graduate Level Girls Students under Special Integrated Scheme for Jharkhand Area (SS)	O	4,50.00	4,50.00	0.00	(-)4,50.00	Reasons for non-utilisation of entire provision of ₹ 4,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Including Girls Hostel & ICT) (CASS)	O	61,39.03	20,50.56	0.00	(-)20,50.56	Reasons for non- utilisation of entire provision of ₹ 61,39.03 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)40,88.47				
2202-02.109.59- Establishment of J.C.E.R.T. (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.109.64- Establishment of Model School (SS)	O	32,00.00	17,00.00	0.00	(-)17,00.00	Reasons for non- utilisation of entire provision of ₹ 32,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,00.00				
2202-02.109.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	10,00.00	10,00.00	0.00	(-)10,00.00	Reasons for non- utilisation of entire provision ₹ 10,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.04- Sainik School, Tilaiya (SS)	O	1,36.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,36.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,36.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.35 - Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Including Girls Hostel & ICT) (CASS)	O	20,87.00	5,32.08	0.00	(-)5,32.08	Reasons for non- utilisation of entire provision of ₹ 20,87.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,54.92				
2202-02.789.44- Free Education to Girls up to Intermediate Level under Special Integrated Schemes for Jharkhand Area (SS)	O	1,50.00	1,50.00	0.00	(-)1,50.00	Reasons for non- utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.789.64- Establishment of Model Schools (SS)	O	10,88.00	5,78.00	0.00	(-)5,78.00	Reasons for non- utilisation of entire provision of ₹ 10,88.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,10.00				
2202-02.789.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	4,25.00	25.00	0.00	(-)25.00	Reasons for non- utilisation of entire provision of ₹ 4,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,00.00				
2202-02.789.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	3,40.00	3,40.00	0.00	(-)3,40.00	Reasons for non- utilisation of entire provision of ₹ 3,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.75 – Akansha (SS)	O	49.00	49.00	0.00	(-)49.00	Reasons for non-utilisation of entire provision of ₹ 49.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.796.02- National Merit Scholarship (CSS)	O	37.00	0.00	0.00	0.00	Non-utilisation of entire provision of ₹ 37.00 lakh was attributed to non-sanction of fund from Central Government.
	S	0.00				
	R	(-)37.00				
2202-02.796.04- Sainik School, Tilaiya (SS)	O	2,64.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,64.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,64.00				
2202-02.796.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CASS)	O	40,52.00	10,17.36	0.00	(-)10,17.36	Reasons for non-utilisation of entire provision of ₹ 40,52.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30,34.64				
2202-02.796.44- Free Education to Girls up to Intermediate Level under Special Integrated Schemes for Jharkhand Area (SS)	O	3,00.00	3,00.00	0.00	(-)3,00.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.796.59- Establishment of J.C.E.R.T. (SS)	O	33.00	33.00	0.00	(-)33.00	Reasons for non- utilisation of entire provision of ₹ 33.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-02.796.64- Establishment of Model Schools (SS)	O	21,12.00	11,22.00	0.00	(-)11,22.00	Reasons for non- utilisation of entire provision of ₹ 21,12.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,90.00				
2202-02.796.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	6,60.00	6,60.00	0.00	(-)6,60.00	Reasons for non- utilisation of entire provision of ₹ 6,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	0.00				
2202-05.103.05- Non-Government Sanskrit School (Estt.Exp.)	O	4,23.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 4,23.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,23.00				



**Grant No.58 conclud.**

- (5) In view of the final excess, reduction in provision by surrender proved excessive in the following case:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-02.110.03- Secondary, Multipurpose and Minority School (Estt. Exp.)	O	1,31,87.41	1,08,23.05	1,12,02.70	+ 3,79.65	Reasons for the anticipated savings of ₹ 23,67.98 lakh and final excess of ₹ 3,79.65 lakh have not been intimated (September 2019).
	S	3.62				
	R	(-)23,67.98				

**Capital:**

- (6) Provision surrendered (₹ 25,00.00 lakh) fell short of final saving (₹ 56,07.23 lakh) by ₹ 31,07.23 lakh.
- (7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-02.202.78- Three Awasiya Vidyalaya on Pattern of Netarhat Awasiya Vidyalaya and Indira Gandhi Awasiya Vidyalaya (SS)	O	16,07.23	1,07.23	0.00	(-)1,07.23	Reasons for non-utilisation of entire provision ₹ 16,07.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	15,00.00				
4202-02.796.78- Three Awasiya Vidyalaya on Pattern of Netarhat Awasiya Vidyalaya and Indira Gandhi Awasiya Vidyalaya (SS)	O	40,00.00	30,00.00	0.00	(-)30,00.00	Reasons for non-utilisation of entire provision ₹ 40,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,00.00				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(PRIMARY AND ADULT EDUCATION DIVISION)**

(Major Head - 2202- General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	70,99,47,89	71,92,62,09	54,20,88,62	(-) 17,71,73,47
Supplementary	93,14,20			

Amount surrendered during the year  
( March 2019)

17,71,74,37

Notes and Comments:

Revenue:

- In view of the final saving of ₹ 17,71,73.47 lakh, supplementary grant of ₹ 93,14.20 lakh obtained in July 2018 (₹ 45,00.00 lakh) and January 2019 (₹ 48,14.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Besides the saving of ₹ 12,62.05 lakh under the head 2202-01.789.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASC) being less than 10 per cent of the provision of ₹ 1,37,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-01.001.01- Directorate of Primary Education (Estt. Exp.)	O	2,77.58	1,98.42	1,99.32	+0.90	Reasons for the anticipated saving of ₹ 81.36 lakh have not been intimated (September 2019).
	S	2.20				
	R	(-)81.36				
2202-01.101.01- Government Primary and Middle School (Estt. Exp.)	O	36,91,26.43	32,23,19.81	32,23,29.29	+9.48	Reasons for the net saving of ₹ 4,67,97.14 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,68,06.62				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.101.14- Merit Scholarship and Stipend for Government Primary and Middle Schools (Estt. Exp.)	O	64.00	10.34	10.34	0.00	Reasons for the anticipated saving of ₹ 53.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)53.66				
2202-01.101.46- Salary for Urdu Teachers (SS)	O	29,00.04	27,48.05	27,38.57	(-)9.48	Reasons for the total saving of ₹ 4,61.47 lakh have not been intimated (September 2019).
	S	3,00.00				
	R	(-)4,51.99				
2202-01.101.53- Kasturba Gandhi Balika Vidyalaya Strengthening (SS)	O	11,52.00	8,86.26	8,86.26	0.00	Reasons for the anticipated saving of ₹ 2,65.74 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,65.74				
2202-01.101.55- Free Distribution of School Kit to Children (SS)	O	90,00.00	45,00.00	45,00.00	0.00	Reasons for the anticipated saving of ₹ 45,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45,00.00				
2202-01.101.59- Gyanodaya Scheme (Primary Education) (SS)	O	20,00.00	29,60.41	29,60.41	0.00	Reasons for the anticipated saving of ₹ 10,39.59 lakh have not been intimated (September 2019).
	S	20,00.00				
	R	(-)10,39.59				
2202-01.104.01- Inspection (Estt. Exp.)	O	90,73.02	56,14.35	56,14.35	0.00	Reasons for the anticipated saving of ₹ 34,62.67 lakh have not been intimated (September 2019).
	S	4.00				
	R	(-)34,62.67				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	19,13.73	17,17.67	17,17.67	0.00	Reasons for the anticipated saving of ₹ 1,96.06 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,96.06				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.107.42- D.I.E.T. (CASC)	O	12,72.00	1,79.34	1,79.34	0.00	Reasons for the anticipated saving of ₹ 10,92.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,92.66				
2202-01.107.42- D.I.E.T. (CASS)	O	13,78.00	6,49.40	6,49.40	0.00	Reasons for the anticipated saving of ₹ 7,28.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,28.60				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	4,77,00.00	3,90,50.29	3,90,50.29	0.00	Reasons for the anticipated saving of ₹ 86,49.71 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)86,49.71				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	3,18,00.00	2,60,33.53	2,60,33.53	0.00	Reasons for the anticipated saving of ₹ 57,66.47 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)57,66.47				
2202-01.112.03- Grants-in-Aid to Mid-Day-Meal Programme (CASC)	O	2,36,49.66	1,83,77.61	1,83,77.61	0.00	Reasons for the anticipated saving of ₹ 52,72.05 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)52,72.05				
2202-01.112.03- Grants-in-Aid to Mid-Day-Meal Programme (CASS)	O	2,32,97.21	1,20,49.45	1,20,49.45	0.00	Reasons for the anticipated saving of ₹ 1,12,47.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,12,47.76				
2202-01.789.03- Grants-in-Aid to Mid-Day-Meal Programme (CASC)	O	53,54.64	47,85.42	47,85.42	0.00	Reasons for the anticipated saving of ₹ 10,92.22 lakh have not been intimated (September 2019).
	S	5,23.00				
	R	(-)10,92.22				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.03- Grants-in-Aid to Mid-Day-Meal Programme (CASS)	O	52,74.84	29,36.84	29,36.84	0.00	Reasons for the anticipated saving of ₹ 26,23.00 lakh have not been intimated (September 2019).
	S	2,85.00				
	R	(-)26,23.00				
2202-01.789.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASS)	O	72,00.00	66,25.30	66,25.30	0.00	Reasons for the anticipated saving of ₹ 13,74.70 lakh have not been intimated (September 2019).
	S	8,00.00				
	R	(-)13,74.70				
2202-01.789.42- D.I.E.T. (CASC)	O	2,88.00	43.47	43.47	0.00	Reasons for the anticipated saving of ₹ 2,44.53 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,44.53				
2202-01.789.42- D.I.E.T. (CASS)	O	3,12.00	1,12.25	1,12.25	0.00	Reasons for the anticipated saving of ₹ 1,99.75 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,99.75				
2202-01.789.46- Salary for Urdu Teachers (SS)	O	8,50.04	3,30.18	3,30.18	0.00	Reasons for the anticipated saving of ₹ 5,19.86 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,19.86				
2202-01.789.53- Kasturba Gandhi Balika Vidyalaya Strengthening (SS)	O	4,89.60	3,44.80	3,44.80	0.00	Reasons for the anticipated saving of ₹ 1,44.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,44.80				
2202-01.789.55- Free Distribution of School Kit to Children (SS)	O	38,25.00	20,00.00	20,00.00	0.00	Reasons for the anticipated saving of ₹ 18,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)18,25.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.59- Gyanodaya Scheme (Primary Education) (SS)	O	8,50.00	14,17.47	14,17.47	0.00	Reasons for the anticipated saving of ₹ 4,32.53 lakh have not been intimated (September 2019).
	S	10,00.00				
	R	(-)4,32.53				
2202-01.796.03- Grants-in-Aid to Mid-Day-Meal Programme (CASC)	O	1,56,17.70	92,28.27	92,28.27	0.00	Reasons for the anticipated saving of ₹ 63,89.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)63,89.43				
2202-01.796.03- Grants-in-Aid to Mid-Day-Meal Programme (CASS)	O	1,53,84.95	69,37.80	69,37.80	0.00	Reasons for the anticipated saving of ₹ 84,47.15 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)84,47.15				
2202-01.796.14- Merit Scholarship and Stipend for Government Primary and Middle Schools (SS)	O	68.80	13.53	13.53	0.00	Reasons for the anticipated saving of ₹ 55.27 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)55.27				
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASC)	O	3,15,00.00	1,90,01.76	1,90,01.76	0.00	Reasons for the anticipated saving of ₹ 1,24,98.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,24,98.24				
2202-01.796.25- Grants-in-aid for Sarva Shiksha Abhiyan (CASS)	O	2,10,00.00	1,26,67.84	1,26,67.84	0.00	Reasons for the anticipated saving of ₹ 83,32.16 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)83,32.16				
2202-01.796.42- D.I.E.T. (CASC)	O	8,40.00	1,06.86	1,06.86	0.00	Reasons for the anticipated saving of ₹ 7,33.14 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,33.14				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.796.42- D.I.E.T. (CASS)	O	9,10.00	4,21.12	4,21.12	0.00	Reasons for the anticipated saving of ₹ 4,88.88 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,88.88				
2202-01.796.46- Salary for Urdu Teachers (SS)	O	12,50.00	7,44.61	7,44.61	0.00	Reasons for the anticipated saving of ₹ 5,05.39 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,05.39				
2202-01.796.53- Kasturba Gandhi Balika Vidyalaya Strengthening (SS)	O	12,38.00	9,19.00	9,19.00	0.00	Reasons for the anticipated saving of ₹ 3,19.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,19.00				
2202-01.796.55- Free Distribution of School Kit to Children (SS)	O	96,75.00	60,00.00	60,00.00	0.00	Reasons for the anticipated saving of ₹ 36,75.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)36,75.00				
2202-01.796.59- Gyanodaya Scheme (Primary Education) (SS)	O	21,50.00	26,72.50	26,72.50	0.00	Reasons for the anticipated saving of ₹ 9,77.50 lakh have not been intimated (September 2019).
	S	15,00.00				
	R	(-)9,77.50				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.101.15- Free Course Book to General and Other Backward Castes Students (SS)	O	9,60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,60.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.101.51- Mukhyamantri Vidyalakshmi Yojna (SS)	O	8,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 8,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,80.00				
2202-01.101.52- Jharkhand Balika Awasiya Vidyalaya Yojana (SS)	O	32,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 32,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)32,00.00				
2202-01.101.57- Strengthening of Primary and Middle Schools (SS)	O	48,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 48,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)48,00.00				
2202-01.102.34- Compensation to Private Schools for admitting 25% Students from under Privileged Class (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,00.00				
2202-01.789.15- Free Course Book to General and Other Backward Castes Students (SS)	O	4,08.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 4,08.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,08.00				



**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.34- Compensation to Private Schools for admitting 25% Students from under Privileged Class (SS)	O	1,70.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,70.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,70.00				
2202-01.789.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	3,00.02	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,00.02 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,00.02				
2202-01.789.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	2,01.60	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,01.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,01.60				
2202-01.789.51- Mukhyamantri Vidyalakshmi Yojna (SS)	O	3,74.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,74.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,74.00				
2202-01.101.52- Jharkhand Balika Awasiya Vidyalakshmi Yojana (SS)	O	13,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 13,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13,60.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.57- Strengthening of Primary and Middle Schools (SS)	O	20,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)20,40.00				
2202-01.796.15- Free Course Book to General and Other Backward Castes Students (SS)	O	10,32.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 10,32.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,32.00				
2202-01.796.34- Compensation to Private Schools for admitting 25% Students from under Privileged Class (SS)	O	4,30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 4,30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,30.00				
2202-01.796.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	8,75.07	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 8,75.07 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,75.07				
2202-01.796.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	5,88.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 5,88.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,88.00				

**Grant No.59 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.796.51- Mukhyamantri Vidyalakshmi Yojna (SS)	O	9,46.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 9,46.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,46.00				
2202-01.796.52- Jharkhand Balika Awasiya Vidyalaya Yojana (SS)	O	34,40.31	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 34,40.31 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34,40.31				
2202-01.796.57- Strengthening of Primary and Middle Schools (SS)	O	51,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 51,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)51,60.00				
2202-01.800.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	13,25.11	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 13,25.11 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)13.25.11				
2202-01.800.44- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	8,90.40	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 8,90.40 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,90.40				

**Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND SOCIAL  
SECURITY DEPARTMENT**

(Major Heads - 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>33,92,21,63</b>	<b>35,60,16,10</b>	<b>25,82,92,00</b>	<b>(-) 9,77,24,10</b>
<b>Supplementary</b>	<b>1,67,94,47</b>			

Amount surrendered during the year (March 2019) 9,03,21,87

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>26,60,00</b>	<b>39,56,51</b>	<b>0,00</b>	<b>(-) 39,56,51</b>
<b>Supplementary</b>	<b>12,96,51</b>			

Amount surrendered during the year (March 2019) 26,60,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹ 9,77,24.10 lakh, supplementary grant of ₹ 1,67,94.47 lakh obtained in July 2018 (₹ 67,44.47 lakh), December 2018 (₹ 18,31.00 lakh) and January 2019 (₹ 82,19.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 9,03,21.87 lakh) fell short of final saving (₹ 9,77,24.10 lakh) by ₹ 74,02.23 lakh.

**Grant No. 60 contd.**

- (3) Besides the saving of ₹ 6,68.28 lakh, ₹ 13,85.82 lakh, ₹ 8,80.63 lakh, ₹ 6,52.12 lakh and ₹ 11,87.39 lakh under the head 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (CASC), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (CASS), 2235-03.101.13- State Old Age Pension Scheme (SS), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (CASC) and 2235-03.796.11- Indira Gandhi National Old Age Pension Scheme (CASS) being less than 10 *per cent* of the provision of ₹ 99,21.00 lakh, ₹ 1,98,45.00 lakh, ₹ 94,18.00 lakh, ₹ 98,85.00 lakh and ₹ 1,97,68.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.101.18- Swami Vivekanand Self dependence Incentive Scheme for Disabled Persons (SS)	O	71,98.00	56,58.43	56,58.43	0.00	Reasons for the anticipated saving of ₹ 15,39.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)15,39.57				
2235-02.101.A5- Welfare of Disabled (SS)	O	4,75.00	1,23.81	1,23.81	0.00	Reasons for the anticipated saving of ₹ 3,51.19 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,51.19				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	1,07,85.00	86,31.43	86,31.43	0.00	Reasons for the anticipated saving of ₹ 33,25.37 lakh have not been intimated (September 2019).
	S	11,71.80				
	R	(-)33,25.37				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	98,57.82	72,60.39	72,60.39	0.00	Reasons for the anticipated saving of ₹ 31,71.11 lakh have not been intimated (September 2019).
	S	5,73.68				
	R	(-)31,71.11				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.88- World Bank Assisted I.C.D.S Project -IV (CASC)	O	5,07.00	1,50.40	1,50.40	0.00	Reasons for the anticipated saving of ₹ 3,56.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,56.60				
2235-02.102.88- World Bank Assisted I.C.D.S Project -IV (CASS)	O	69.00	4.20	4.20	0.00	Reasons for the anticipated saving of ₹ 64.80 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)64.80				
2235-02.102.97- Mukhyamantri Lakshmi Ladli Yojana (SS)	O	67,50.00	37,23.73	36,76.36	(-)47.37	Reasons for the total saving of ₹ 31,23.64 lakh have not been intimated (September 2019).
	S	50.00				
	R	(-)30,76.27				
2235-02.102.AR- Establishment of class 3 and 4 under ICDS (CASS)	O	12,42.18	7,76.28	7,76.28	0.00	Reasons for the anticipated saving of ₹ 4,65.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,65.90				
2235-02.102.AS- Poshan Abhiyan Scheme (CASC)	O	0.00	22,21.89	1,10.99	(-)21,10.90	Reasons for the final saving of ₹ 21,10.90 lakh have not been intimated (September 2019).
	S	22,21.89				
	R	0.00				
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	0.00	5,55.50	18.77	(-)5,36.73	Reasons for the final saving of ₹ 5,36.73 lakh have not been intimated (September 2019).
	S	5,55.50				
	R	0.00				
2235-02.103.28- Additional Honorarium to Anganwadi Sebikas/Sahayikas (SS)	O	45,00.00	40,30.62	40,30.62	0.00	Reasons for the anticipated saving of ₹ 4,69.38 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,69.38				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.36- Mukhyamantri (Chief-Minister) Kanyadan Yojana (SS)	O	20,00.00	14,63.70	14,63.70	0.00	Reasons for the anticipated saving of ₹ 5,36.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,36.30				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	11,50.00	5,74.77	5,74.77	0.00	Reasons for the anticipated saving of ₹ 5,75.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,75.23				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	8,35.00	6,01.05	6,01.05	0.00	Reasons for the anticipated saving of ₹ 2,33.95 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,33.95				
2235-02.103.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	4,29.00	1,38.38	1,38.38	0.00	Reasons for the anticipated saving of ₹ 2,90.62 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,90.62				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASC)	O	10,50.00	8,16.72	8,16.72	0.00	Reasons for the anticipated saving of ₹ 2,33.28 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,33.28				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	1,35.00	19.94	19.94	0.00	Reasons for the anticipated saving of ₹ 1,15.06 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,15.06				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	90.00	14.22	14.22	0.00	Reasons for the anticipated saving of ₹ 75.78 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)75.78				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	2,15.00	35.57	35.57	0.00	Reasons for the anticipated saving of ₹ 1,79.43 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,79.43				
2235-02.103.AQ- Capacity Building, Monitoring and exhibition Seminar etc. (SS)	O	3,02.00	32.33	32.33	0.00	Reasons for the anticipated saving of ₹ 2,69.67 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,69.67				
2235-02.103.AT- Mukhyamantri Sukanya Yojana (SS)	O	0.00	20,50.00	13,09.99	(-)7,40.01	Reasons for the final saving of ₹ 7,40.01 lakh have not been intimated (September 2019).
	S	20,50.00				
	R	0.00				
2235-02.106.39- Remand Home (Estt. Exp.)	O	96.57	48.54	48.54	0.00	Reasons for the anticipated saving of ₹ 48.03 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)48.03				
2235-02.106.A6- Operation of Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	5,28.00	9.83	9.83	0.00	Reasons for the anticipated saving of ₹ 5,18.17 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,18.17				
2235-02.789.18- Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS)	O	14,90.00	9,28.51	9,28.51	0.00	Reasons for the anticipated saving of ₹ 5,61.49 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,61.49				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.789.36- Mukhyamantri Kanyadan Yojana (SS)	O	6,00.00	3,62.70	3,62.70	0.00	Reasons for the anticipated saving of ₹ 2,37.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,37.30				
2235-02.789.A5- Welfare of Disabled (SS)	O	1,04.00	45.62	45.62	0.00	Reasons for the anticipated saving of ₹ 58.38 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)58.38				
2235-02.789.AT- Mukhyamantri Sukanya Yojana (SS)	O	0.00	5,50.00	1,67.21	(-)3,82.79	Reasons for the final saving of ₹ 3,82.79 lakh have not been intimated (September 2019).
	S	5,50.00				
	R	0.00				
2235-02.796.18- Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS)	O	51,12.00	42,63.04	42,63.04	0.00	Reasons for the anticipated saving of ₹ 8,48.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,48.96				
2235-02.796.28- Additional Honorarium to Anganwadi Sewikas/ Sahayikas (SS)	O	48,00.00	41,79.10	41,79.10	0.00	Reasons for the anticipated saving of ₹ 6,20.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,20.90				
2235-02.796.32- Office Establishment of Disability Commissioner (SS)	O	90.00	58.67	58.67	0.00	Reasons for the anticipated saving of ₹ 31.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)31.33				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235.-02.796.36- Mukhyamantri (Chief Minister) Kanyadan Yojana (SS)	O	24,00.00	19,42.35	19,42.35	0.00	Reasons for the anticipated saving of ₹ 4,57.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,57.65				
2235-02.796.51- I.C.D.S. (Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASC)	O	1,16,83.00	85,69.42	85,69.42	0.00	Reasons for the anticipated saving of ₹ 39,88.58 lakh have not been intimated (September 2019).
	S	8,75.00				
	R	(-)39,88.58				
2235-02.796.51- I.C.D.S. (Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASS)	O	1,02,45.38	84,87.78	84,87.78	0.00	Reasons for the anticipated saving of ₹ 30,55.70 lakh have not been intimated (September 2019).
	S	12,98.10				
	R	(-)30,55.70				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:.25) (CASC)	O	12,45.00	9,16.49	9,16.49	0.00	Reasons for the anticipated saving of ₹ 3,28.51 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,28.51				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:.25) (CASS)	O	9,05.00	6,84.15	6,84.15	0.00	Reasons for the anticipated saving of ₹ 2,20.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,20.85				
2235-02.796.88- World Bank Assisted I.C.D.S. Project-IV (CASC)	O	5,49.00	3,91.76	3,91.76	0.00	Reasons for the anticipated saving of ₹ 1,57.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,57.24				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.88- World Bank Assisted I.C.D.S. Project-IV (CASS)	O	75.00	4.54	4.54	0.00	Reasons for the anticipated saving of ₹ 70.46 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.46				
2235.-02.796.97- Mukhya Mantri Lakshmi Ladli Yojana (SS)	O	67,50.00	36,32.93	35,88.99	(-)43.94	Reasons for the anticipated saving of ₹ 31,67.07 lakh and final saving of ₹ 43.94 lakh have not been intimated (September 2019).
	S	50.00				
	R	(-)31,67.07				
2235-02.796.A5- Welfare of Disabled (SS)	O	5,43.00	2,02.65	2,02.65	0.00	Reasons for the anticipated saving of ₹ 3,40.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,40.35				
2235-02.796.A6- Operation of Schools /Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	5,72.00	60.10	60.10	0.00	Reasons for the anticipated saving of ₹ 5,11.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,11.90				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	4,64.00	1,33.44	1,33.44	0.00	Reasons for the anticipated saving of ₹ 3,30.56 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,30.56				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	13,65.00	11,30.71	11,30.71	0.00	Reasons for the anticipated saving of ₹ 2,34.29 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,34.29				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	1,74.00	31.00	31.00	0.00	Reasons for the anticipated saving of ₹ 1,43.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,43.00				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	1,17.00	26.00	26.00	0.00	Reasons for the anticipated saving of ₹ 91.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)91.00				
2235-02.796.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	2,35.00	54.67	54.67	0.00	Reasons for the anticipated saving of ₹ 1,80.33 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,80.33				
2235-02.796.AP- Establishment of Different Commissions, Boards etc. (SS)	O	3,70.00	24.14	48.27	+24.13	Reasons for the anticipated saving of ₹ 3,45.86 lakh and final excess of ₹ 24.13 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,45.86				
2235-02.796.AQ- Capacity Building, Monitoring and exhibition Seminar etc. (SS)	O	3,28.00	57.07	57.07	0.00	Reasons for the anticipated saving of ₹ 2,70.93 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,70.93				
2235-02.796.AR- Establishment of class 3 and 4 under ICDS (CASS)	O	17,78.62	13,52.86	13,52.86	0.00	Reasons for the anticipated saving of ₹ 4,25.76 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,25.76				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	0.00	24,47.00	2,03.21	(-)22,43.79	Reasons for the final saving of ₹ 22,43.79 lakh have not been intimated (September 2019).
	S	24,47.00				
	R	0.00				
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	0.00	6,11.74	48.52	(-)5,63.22	Reasons for the final saving of ₹ 5,63.22 lakh have not been intimated (September 2019).
	S	6,11.74				
	R	0.00				
2235-02.796.AT- Mukhyamantri Sukanya Yojana (SS)	O	0.00	24,00.00	16,42.37	(-)7,57.63	Reasons for the final saving of ₹ 7,57.63 lakh have not been intimated (September 2019).
	S	24,00.00				
	R	0.00				
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	13,28.00	14,26.64	14,26.64	0.00	Reasons for the anticipated saving of ₹ 1,40.36 lakh have not been intimated (September 2019).
	S	2,39.00				
	R	(-)1,40.36				
2235-03.101.14- Indira Gandhi National Widow Pension Scheme (CASC)	O	40,60.00	37,58.17	37,08.34	(-)49.83	Reasons for the anticipated saving of ₹ 3,01.83 lakh and final saving of ₹ 49.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,01.83				
2235-03.101.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	40,60.00	37,33.26	37,83.09	+49.83	Reasons for the anticipated saving of ₹ 3,26.74 lakh and final excess of ₹ 49.83 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,26.74				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.101.16- Pension Scheme for Primitive Tribal Group (SS)	O	10,08.00	6,78.35	6,78.35	0.00	Reasons for the anticipated saving of ₹ 3,29.65 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,29.65				
2235-03.101.20- Rajya Vidhwa Samman Pension Yojna (SS)	O	50,40.00	41,74.64	41,74.64	0.00	Reasons for the anticipated saving of ₹ 8,65.36 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,65.36				
2235-03.102.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	8,00.00	2,69.70	2,69.70	0.00	Reasons for the anticipated saving of ₹ 5,30.30 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,30.30				
2235-03.789.11- Indira Gandhi National Old Age Pension Scheme (CASC)	O	30,68.00	27,40.10	27,40.10	0.00	Reasons for the anticipated saving of ₹ 3,27.90 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,27.90				
2235-03.789.11- Indira Gandhi National Old Age Pension Scheme (CASS)	O	61,35.00	54,98.65	54,98.65	0.00	Reasons for the anticipated saving of ₹ 6,36.35 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,36.35				
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	4,94.00	4,23.15	4,23.15	0.00	Reasons for the anticipated saving of ₹ 70.85 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)70.85				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.789.13- State Old Age Pension Scheme (SS)	O	30,55.00	27,74.28	27,74.28	0.00	Reasons for the anticipated saving of ₹ 2,80.72 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,80.72				
2235-03.789.14- Indira Gandhi National Widow Pension Scheme (CASC)	O	14,83.00	13,18.41	13,18.41	0.00	Reasons for the anticipated saving of ₹ 1,64.59 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,64.59				
2235-03.789.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	14,83.00	13,19.88	13,19.88	0.00	Reasons for the anticipated saving of ₹ 1,63.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,63.12				
2235-03.789.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	3,00.00	1,33.00	1,33.00	0.00	Reasons for the anticipated saving of ₹ 1,67.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,67.00				
2235-03-789-20- Rajya Vidhwa Samman Pension Yojana (SS)	O	19,44.00	14,88.49	14,88.49	0.00	Reasons for the anticipated saving of ₹ 4,55.51 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,55.51				
2235-03.796.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	12,67.00	11,19.34	11,19.34	0.00	Reasons for the anticipated saving of ₹ 1,47.66 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,47.66				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.796.13- State Old Age Pension Scheme (SS)	O	93,45.00	90,71.43	90,71.43	0.00	Reasons for the anticipated saving of ₹ 2,73.57 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,73.57				
2235-03.796.14- Indira Gandhi National Widow Pension Scheme (CASC)	O	45,42.00	41,70.38	40,95.41	(-)74.97	Reasons for the anticipated saving of ₹ 3,71.62 lakh and final saving of ₹ 74.97 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,71.62				
2235-03.796.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	45,42.00	41,31.72	42,06.68	+74.96	Reasons for the anticipated saving of ₹ 4,10.28 lakh and final excess of ₹ 74.96 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,10.28				
2235-03.796.15- Indira Gandhi National Handicapped Pension Scheme (CASC)	O	3,53.00	2,72.88	2,72.88	0.00	Reasons for the anticipated saving of ₹ 80.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.12				
2235-03.796.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	9,00.00	5,73.30	5,73.30	0.00	Reasons for the anticipated saving of ₹ 3,26.70 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,26.70				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.796.20- Rajya Vidhwa Samman Pension Yojana (SS)	O	59,76.00	52,41.76	52,41.76	0.00	Reasons for the anticipated saving of ₹ 7,34.24 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)7,34.24				
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	10,55.11	7,65.47	7,65.47	0.00	Reasons for the anticipated saving of ₹ 2,89.64 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,89.64				
2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	1,69,78.00	1,25,86.88	1,25,86.88	0.00	Reasons for the anticipated saving of ₹ 43,91.12 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)43,91.12				
2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASS)	O	1,69,78.00	1,31,16.56	1,31,16.56	0.00	Reasons for the anticipated saving of ₹ 38,61.44 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)38,61.44				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASS)	O	6,85.00	0.03	0.03	0.00	Reasons for the anticipated saving of ₹ 6,84.97 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,84.97				
2236-02-789.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	45,56.00	28,18.02	28,18.02	0.00	Reasons for the anticipated saving of ₹ 17,37.98 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)17,37.98				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2236-02-789.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASS)	O	45,56.00	29,28.77	29,28.77	0.00	Reasons for the anticipated saving of ₹ 16,27.23 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)16,27.23				
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASS)	O	1,85.00	0.40	0.40	0.00	Reasons for the anticipated saving of ₹ 1,84.60 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,84.60				
2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	1,98,76.00	1,14,94.13	1,14,94.13	0.00	Reasons for the anticipated saving of ₹ 83,81.87 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)83,81.87				
2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASS)	O	1,98,76.00	1,18,02.16	1,18,02.16	0.00	Reasons for the anticipated saving of ₹ 80,73.84 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80,73.84				

**Grant No. 60 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.47- Medicine Kits (CASC)	O	1,60.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,60.00				
2235-02.102.47- Medicine Kits (CASS)	O	1,07.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,07.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,07.00				
2235-02.102.48- Pre School Education Kits (CASC)	O	5,53.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 5,53.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,53.00				
2235-02.102.48- Pre School Education Kits (CASS)	O	3,69.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 3,69.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,69.00				
2235-02.102.49- Publicity, Education and Communication (CASC)	O	1,11.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,11.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,11.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.49- Publicity, Education and Communication (CASS)	O	74.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹ 74.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)74.00				
2235-02.102.53- Training Programme (STRAP) (CASC)	O	2,39.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,39.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,39.00				
2235-02.102.53- Training Programme (STRAP) (CASS)	O	1,59.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,59.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,59.00				
2235-02.102.A8- Strengthening of AWC (SS)	O	9,60.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 9,60.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)9,60.00				
2235-02.102.AI- National Creche Scheme (CASC)	O	1,15.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,15.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,15.00				
2235-02.102.AI- National Creche Scheme (CASS)	O	77.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹ 77.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)77.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.64- Swadhar Grih Scheme (CASC)	O	46.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 46.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.00				
2235-02.103.64- Swadhar Grih Scheme (CASS)	O	30.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)30.00				
2235-02.103.75- Uniform for AWW/ AWH (CASC)	O	1,95.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,95.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,95.00				
2235-02.103.75- Uniform for AWW/ AWH (CASS)	O	1,30.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,30.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,30.00				
2235-02.103.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	14,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 14,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)14,00.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.A9- Village Convergence & Facilitation Service (VCFS) under National Mission for Empowerment of Women (NMEW) (CASC)	O	46.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹ 46.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.00				
2235-02.103.A9- Village Convergence & Facilitation Service (VCFS) under National Mission for Empowerment of Women (NMEW) (CASS)	O	31.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹ 31.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)31.00				
2235-02.103.AB- Ujjawla Scheme (CASC)	O	45.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹ 45.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)45.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	4,66.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 4,66.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,66.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	3,12.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 3,12.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,12.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.106.A4- Renovation and Supply of Material to Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	4,80.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 4,80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,80.00				
2235-02.796.47- Medicine Kits (CASC)	O	1,74.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,74.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,74.00				
2235-02.796.47- Medicine Kits (CASS)	O	1,16.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,16.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,16.00				
2235-02.796.48- Pre School Education Kits (CASC)	O	6,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 6,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,00.00				
2235-02.796.48- Pre School Education Kits (CASS)	O	4,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)4,00.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.49- Publicity, Education and Communication (CASC)	O	1,20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,20.00				
2235-02.796.49- Publicity, Education and Communication (CASS)	O	80.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 80.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)80.00				
2235-02.796.53- Training Programme (STRAP) (CASC)	O	2,59.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,59.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,59.00				
2235-02.796.53- Training Programme (STRAP) (CASS)	O	1,73.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,73.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,73.00				
2235-02.796.65- Swadhar Grih Yojana (CASC)	O	50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)50.00				
2235-02.796.65- Swadhar Grih Yojana (CASS)	O	34.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 34.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)34.00				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.75- Uniform for AWW/ AWH (CASC)	O	2,12.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,12.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,12.00				
2235-02.796.75- Uniform for AWW/ AWH (CASS)	O	1,41.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,41.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,41.00				
2235-02.796.93- Social Mobilisation under State Nutrition Mission (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,00.00				
2235-02.796.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	16,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 16,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)16,00.00				
2235-02.796.A2- One Stop Centre (CSS)	O	1,04.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,04.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,04.00				
2235-02.796.A3- Women Help Line Scheme (CSS)	O	69.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 69.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)69.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.A4- Renovation and Supply of Material to School/Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	5,20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 5,20.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,20.00				
2235-02.796.A8- Strengthening of AWC (SS)	O	10,40.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 10,40.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)10,40.00				
2235-02.796.AB- Ujjawla Scheme (CASC)	O	46.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 46.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)46.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	5,05.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 5,05.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)5,05.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	3,36.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 3,36.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,36.00				
2235-02.796.AI- National Crèche Scheme (CASC)	O	1,25.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,25.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,25.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AI- National Crèche Scheme (CASS)	O	83.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 83.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)83.00				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASC)	O	6,85.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 6,85.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)6,85.00				
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASC)	O	1,85.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,85.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,85.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASC)	O	8,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 8,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,00.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASS)	O	8,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 8,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,00.00				

**Capital :**

- (5) In view of the final saving of ₹ 39,56.51 lakh, supplementary grant of ₹ 12,96.51 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 26,60.00) fell short of final saving (₹39,56.51 lakh) by ₹ 12,96.51 lakh.

**Grant No. 60 contd.**

(7) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4235-02.103.77- Working Women Hostel Yojana (CASC)	O	1,58.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,58.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,58.00				
4235-02.103.77- Working Women Hostel Yojana (CASS)	O	1,06.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,06.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,06.00				
4235-02.106.74- Construction of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	12,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 12,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)12,00.00				
4235-02.796.74- Construction of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	8,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 8,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)8,00.00				
4235-02.796.77- Working Women Hostel Yojana (CASC)	O	2,38.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 2,38.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,38.00				

**Grant No. 60 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4235-02.796.77- Working Women Hostel Yojana (CASS)	O	1,58.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 1,58.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,58.00				
4235-02.796.78- Scheme for Implementation of the Right of Persons with Disabilities Act (CSS)	O	0.00	12,96.51	0.00	(-)12,96.51	Reasons for the non-utilisation of entire provision of ₹ 12,96.51 lakh have not been intimated (September 2019).
	S	12,96.51				
	R	0.00				

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure  
(Referred to in the Summary of Appropriation Accounts at Page No. XVIII)

Number and name of Grant or Appropriation	Budget estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)	
1	2	3	4	
<i>(₹ in thousand)</i>				
03. Building Construction Department	Revenue Voted	30,00	00	(-) 30,00
12. Planing-cum-Finance Department (Finance Division)	Capital Voted	55,00,00	00	(-) 55,00,00
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue Voted	4,21,00,00	41,95,00	(-) 3,79,05,00
41. Road Construction Department	Revenue Voted	1,20,00,00	00	(-) 1,20,00,00
56. Rural Development Department (Panchayati Raj Division)	Capital Voted	1,50,00	00	(-) 1,50,00
Total Revenue				
	Voted	5,41,30,00	41,95,00	(-) 4,99,35,00
Capital				
	Voted	56,50,00	00	(-) 56,50,00
<b>Grand Total</b>	<b>Revenue</b>	<b>5,41,30,00</b>	<b>41,95,00</b>	<b>(-) 4,99,35,00</b>
	<b>Capital</b>	<b>56,50,00</b>	<b>00</b>	<b>(-) 56,50,00</b>

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