



सत्यमेव जयते

# Appropriation Accounts 2022-23



**SUPREME AUDIT INSTITUTION OF INDIA**  
लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



**Government of Bihar**



# **Appropriation Accounts**

**for the year 2022-23**

**Government of Bihar**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2022-23 presents the accounts of sums expended in the year ended 31 March 2023, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation  
'S' stands for Supplementary grant or appropriation, and  
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	37,58,29,61	6,21,32,57	20,73,73,03	4,97,71,13
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	18,67,92,60	0	8,25,78,12	0
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	9,05,76,38	56,20,88,41	7,30,02,26	29,15,96,01
4. CABINET SECRETARIAT DEPARTMENT				
Voted	4,21,19,25	3,71,16,00	2,41,51,07	0
5. SECRETARIAT OF THE GOVERNOR				
Charged	36,83,32	0	22,95,00	0
6. ELECTION DEPARTMENT				
Voted	3,19,96,26	0	1,71,52,23	0
7. VIGILANCE DEPARTMENT				
Voted	47,16,45	0	37,58,09	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	2,01,78,67	0	1,38,27,14	0
9. CO-OPERATIVE DEPARTMENT				
Voted	12,86,61,89	66,11,79	10,05,12,23	9,88,70
10. ENERGY DEPARTMENT				
Voted	1,30,46,22,60	35,02,89,37	1,30,38,24,37	31,69,73,95

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

16,84,56,58                      1,23,61,44                      0                      0

10,42,14,48                      0                      0                      0

1,75,74,12                      27,04,92,40                      0                      0

1,79,68,18                      3,71,16,00                      0                      0

13,88,32                      0                      0                      0

1,48,44,03                      0                      0                      0

9,58,36                      0                      0                      0

63,51,53                      0                      0                      0

2,81,49,66                      56,23,09                      0                      0

7,98,23                      3,33,15,42                      0                      0

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	19,70,84,09	33,50,00	16,34,54,15	0
12. FINANCE DEPARTMENT				
Voted	3,29,45,24	17,88,06,00	1,81,34,50	16,26,61,28
Charged	13,11,02,80	0	12,88,00,00	0
13. INTEREST PAYMENT				
Charged	1,63,05,03,46	0	1,51,83,53,53	0
14. REPAYMENT OF LOANS				
Charged	0	1,46,70,03,25	0	1,43,51,07,48
15. PENSION				
Voted	2,54,49,49,11	0	2,31,32,47,68	0
Charged	18,44,00	0	11,21,22	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	1,32,41,64,88	3,30,00,00	85,99,71,84	61,45,89
17. COMMERCIAL TAX DEPARTMENT				
Voted	1,77,47,06	0	1,41,92,90	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	22,40,52,36	1,85,00,18	12,56,98,13	1,27,49,15
19. ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT				
Voted	7,68,73,45	40,10,27	5,73,80,67	24,93,78
20. HEALTH DEPARTMENT				
Voted	1,67,78,81,23	37,78,45,97	95,87,57,67	24,26,37,57
21. EDUCATION DEPARTMENT				
Voted	5,48,80,80,33	10,11,57,01	4,15,79,74,24	5,16,03,82

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

3,36,29,94	33,50,00	0	0
1,48,10,74	1,61,44,72	0	0
23,02,80	0	0	0
11,21,49,93	0	0	0
0	3,18,95,77	0	0
23,17,01,43	0	0	0
7,22,78	0	0	0
46,41,93,04	2,68,54,11	0	0
35,54,16	0	0	0
9,83,54,23	57,51,03	0	0
1,94,92,78	15,16,49	0	0
71,91,23,56	13,52,08,40	0	0
1,33,01,06,09	4,95,53,19	0	0

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			

22. HOME DEPARTMENT

Voted	1,38,30,48,44	12,39,52,88	1,11,41,55,19	6,70,38,23
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23. INDUSTRIES DEPARTMENT

Voted	13,17,40,86	21,24,33,00	12,44,18,67	20,86,57,12
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24. INFORMATION AND PUBLIC  
RELATION DEPARTMENT

Voted	2,37,81,29	0	1,90,41,94	0
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25. INFORMATION TECHNOLOGY  
DEPARTMENT

Voted	1,86,82,00	1,30,83,85	1,13,97,14	1,30,83,13
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26. LABOUR RESOURCE DEPARTMENT

Voted	8,17,58,02	1,45,82,00	6,06,27,41	58,35,93
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27. LAW DEPARTMENT

Voted	11,74,49,24	0	10,57,11,51	0
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28. HIGH COURT OF BIHAR

Charged	2,21,72,68	0	2,14,51,44	0
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29. MINES AND GEOLOGY  
DEPARTMENT

Voted	56,76,54	0	37,96,80	0
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30. MINORITIES WELFARE  
DEPARTMENT

Voted	3,05,17,84	2,87,00,00	1,45,73,77	24,23,93
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31. PARLIAMENTARY AFFAIRS  
DEPARTMENT

Voted	9,29,82	0	1,87,07	0
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**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

26,88,93,25                      5,69,14,65                      0                      0

73,22,19                      37,75,88                      0                      0

47,39,35                      0                      0                      0

72,84,86                      72                      0                      0

2,11,30,61                      87,46,07                      0                      0

1,17,37,73                      0                      0                      0

7,21,24                      0                      0                      0

18,79,74                      0                      0                      0

1,59,44,07                      2,62,76,07                      0                      0

7,42,75                      0                      0                      0

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			

32. LEGISLATURE

Voted	2,55,04,13	0	2,14,63,62	0
Charged	1,46,14	0	1,07,48	0

33. GENERAL ADMINISTRATION  
DEPARTMENT

Voted	13,45,33,57	0	10,68,39,45	0
Charged	6,42,37	0	6,19,20	0

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	61,64,75	0	60,45,07	0
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35. PLANNING AND  
DEVELOPMENT  
DEPARTMENT

Voted	9,45,01,04	12,94,16,00	7,25,93,03	11,17,59,98
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36. PUBLIC HEALTH  
ENGINEERING DEPARTMENT

Voted	10,20,33,30	14,60,05,01	8,29,84,28	13,13,11,11
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37. RURAL WORKS DEPARTMENT

Voted	34,17,69,11	1,05,24,27,00	33,61,74,43	61,17,21,81
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38. PROHIBITION, EXCISE AND  
REGISTRATION DEPARTMENT

Voted	5,31,41,12	0	4,53,85,54	0
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39. DISASTER MANAGEMENT  
DEPARTMENT

Voted	47,28,43,45	1,25,00,00	31,19,10,44	0
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40. REVENUE AND LAND  
REFORMS DEPARTMENT

Voted	13,91,95,42	79,55,02	9,03,25,04	39,51
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41. ROAD CONSTRUCTION  
DEPARTMENT

Voted	19,98,13,51	71,80,89,00	15,28,76,62	65,97,56,48
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	2,16,95,55,58	36,00,00	1,84,11,61,61	1,28,89
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	4,32,89,97	2,34,18,60	3,50,25,85	1,84,45,19
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	21,14,53,32	2,00,00	16,28,08,97	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	1,21,09,07	0	32,12,98	0
46. TOURISM DEPARTMENT				
Voted	2,15,02,94	1,70,00,00	1,76,00,09	1,10,20,05
47. TRANSPORT DEPARTMENT				
Voted	4,12,17,98	32,00,00	2,29,83,61	7,76,00
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	99,76,40,64	9,64,00,00	55,82,06,08	9,64,00,00
49. WATER RESOURCES DEPARTMENT				
Voted	12,43,94,51	34,86,61,50	11,43,93,96	21,92,25,33
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	2,31,07,52	9,95,87,00	1,84,13,01	4,60,15,87
51. SOCIAL WELFARE DEPARTMENT				
Voted	1,32,83,00,35	2,05,02,75	1,10,06,80,04	1,85,85,48
<b>Total Voted :</b>	<b>22,09,87,62,04</b>	<b>4,80,66,21,18</b>	<b>17,04,39,38,47</b>	<b>3,35,98,45,32</b>
<b>Total Charged :</b>	<b>1,79,62,59,52</b>	<b>1,46,70,03,25</b>	<b>1,67,87,92,94</b>	<b>1,43,51,07,48</b>
<b>Grand Total :</b>	<b>23,89,50,21,56</b>	<b>6,27,36,24,43</b>	<b>18,72,27,31,41</b>	<b>4,79,49,52,80</b>

Note: Total expenditure includes clearance amount from OB suspense of previous years amounting to ₹37,13,42,15 thousand and excludes ₹27,25,00,48 thousand of this year kept in OB suspense.

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			
32,83,93,97	34,71,11	0	0
82,64,12	49,73,41	0	0
4,86,44,35	2,00,00	0	0
88,96,09	0	0	0
39,02,85	59,79,95	0	0
1,82,34,37	24,24,00	0	0
43,94,34,56	0	0	0
1,00,00,55	12,94,36,17	0	0
46,94,51	5,35,71,13	0	0
22,76,20,31	19,17,27	0	0
5,05,48,23,57	1,44,67,75,86	0	0
11,74,66,58	3,18,95,77	0	0
<b>5,17,22,90,15</b>	<b>1,47,86,71,63</b>	<b>0</b>	<b>0</b>

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

**THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION**

Number and Name of the Grant/Appropriation	Section
Nil	Nil

## SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2022-23.
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( ₹ in thousand )

Nil

## SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2022-23 and that shown in the Finance Accounts for that year is indicated below:-

	<b>Voted</b>		<b>Charged</b>	
	<b>Revenue</b>	<b>Capital</b>	<b>Revenue</b>	<b>Capital</b>
	<b>( ₹ in thousand)</b>		<b>( ₹ in thousand)</b>	
Total expenditure according to the Appropriation Accounts	17,04,39,38,47	3,35,98,45,32	1,67,87,92,94	1,43,51,07,48
Deduct-Total of Recoveries	32,50,61,48	21,86,80	47,42	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	16,71,88,76,99	3,35,76,58,52	1,67,87,45,52	1,43,51,07,48

The details of recovery referred to above are given in Appendix-II.

## **Report of the Comptroller and Auditor General of India**

### **Audit of the Appropriation Accounts of the Government of Bihar**

#### **Opinion**

The Appropriation Accounts of the Government of Bihar for the year ended 31 March 2023, present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2023 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2023.

#### **Basis for Opinion**

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

#### **Responsibilities for Preparation of the Initial and Subsidiary Accounts**

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Bihar are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Accountant General (Accounts and Entitlements) of Bihar for compilation and preparation of the Appropriation Accounts.



## **Responsibilities for Compilation of Annual Accounts**

The Office of the Accountant General (Accounts and Entitlements) of Bihar functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Bihar and the statements received from the Reserve Bank of India.

## **Responsibilities for the Audit of the Annual Accounts**

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

## **Emphasis of Matter**

I want to draw attention to:

During 2022-23, only 77.95 *per cent* expenditure (₹ 2,35,176.84 crore) was incurred against the total provision of ₹ 3,01,686.46 crore, whereas supplementary provision of ₹63,995.27 crore was made even when the expenditure did not reach the level of original provision i.e., ₹2,37,691.19 crore. Trend analysis revealed that, in the last five years, the actual expenditure had ranged from 65.49 to 77.95 *per cent* of the original provisions, and the provision for supplementary budget had remained unutilised in each year.

*(Summary of Appropriation Accounts)*

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



**(GIRISH CHANDRA MURMU)**  
**Comptroller and Auditor General of India**

**Date: 08 December 2023**  
**Place: New Delhi**



**Grant No. 1 - AGRICULTURE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2401 Crop Husbandry  
2402 Soil and Water Conservation  
2415 Agricultural Research and Education  
2435 Other Agricultural Programmes  
3451 Secretariat-Economic Services  
3475 Other General Economic Services

**Voted :**

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
(₹ in thousand)				
<b>Original</b>	<b>30,54,31,36</b>	<b>37,58,29,61</b>	<b>20,73,73,03</b>	<b>(-)16,84,56,58</b>
<b>Supplementary</b>	<b>7,03,98,25</b>			
<b>Amount surrendered during the year</b>				<b>4,97,72,58</b>
28 June 2022	2,76,04,14			
27 September 2022	95,00			
21 November 2022	31			
16 December 2022	3,08,51			
21 December 2022	1,93,38,82			
2 March 2023	24,25,80			

**CAPITAL -**

**Major Heads**

- 4401 Capital Outlay on Crop Husbandry  
6401 Loans for Crop Husbandry

**Voted :**

<b>Original</b>	<b>5,30,00,00</b>	<b>6,21,32,57</b>	<b>4,97,71,13</b>	<b>(-)1,23,61,44</b>
<b>Supplementary</b>	<b>91,32,57</b>			
<b>Amount surrendered during the year</b>				<b>30,00,00</b>
28 June 2022	30,00,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,68,456.58 lakh, supplementary grant of ₹70,398.25 lakh obtained in June 2022 (₹33,397.43 lakh), December 2022 (₹34,281.60 lakh) and March 2023 (₹2,719.22 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,68,456.58 lakh is understated by ₹15,942.79 lakh due to clearance of OB suspense of ₹ 16,098.89 lakh related to previous years and ₹156.10 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹49,772.58 lakh) fell short of the final saving (₹ 1,68,456.58 lakh) by ₹1,18,684.00 lakh.

**Grant No. 1 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks		
(₹ in lakh)							
2401-00-001-0001	O	2,153.34	2,153.34	1,209.90	(-)943.44	Reasons for final saving have not been intimated (August 2023).	
Direction (Establishment and Committed Expenditure)							
2401-00-001-0011	O	49,404.62	49,948.14	31,478.56	(-)18,469.58	Augmentation in provision of ₹ 71.34 lakh was the net effect of increase of ₹ 459.34 lakh and decrease by re-appropriation of ₹ 388.00 lakh. Increase of ₹300.00 lakh was attributed to need of additional amounts for maintenance, safety and other work of combined Agriculture Building, Mithapur. Increase of ₹23.00 lakh was attributed to need of additional amounts for medical reimbursement for Regional offices. Increase of ₹25.00 lakh was attributed to demand of additional amount for travelling allowance, medical allowances by Regional offices. Increase of ₹ 111.34 lakh was attributed to demand of additional amount for maintenance of safety and other works of district and divisional level agriculture Building and combined Agriculture Building, Mithapur. Reduction in provision by re-appropriation of ₹388.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).	
Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)		S					472.18
	R	71.34					
2401-00-001-0214	O	124.50	166.00	0.00	(-)166.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).	
National e-Governance Plan-Agriculture (Centrally Sponsored Scheme)		S					41.50
2401-00-001-0314	O	49.75	110.67	0.00	(-)110.67	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).	
National e-Governance Plan-Agriculture (Centrally Sponsored Scheme)		S					60.92
2401-00-102-0201	O	5,826.60	4,913.60	1,727.96	(-)3,185.64	Surrender of ₹ 913.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).	
National Food Security Mission (Centrally Sponsored Scheme)		R					(-)913.00

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O	2,328.32	1,934.43	850.67	(-)1,083.76	Surrender of ₹ 393.89 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)393.89				
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O	2,738.72	2,746.79	2,386.32	(-)360.47	Augmentation in provision of ₹ 8.06 lakh was the net effect of increase of ₹ 18.06 lakh and decrease by re-appropriation of ₹10.00 lakh. Increase of ₹8.06 lakh was attributed to need of additional amounts in gratuitous grant item and rent and tax, medical expenditure by Regional offices. Increase of ₹10.00 lakh was attributed to need of additional amounts in travelling allowances/medical allowances items by Regional offices. Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	8.06				
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	O	9,960.00	14,313.76	14,114.65	(-)199.11	Surrender of ₹ 2,293.75 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	6,647.51				
	R	(-)2,293.75				
2401-00-103-0218 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	1,780.35	1,780.35	0.00	(-)1,780.35	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-103-0318 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	711.43	608.12	0.00	(-)608.12	Surrender of ₹ 103.31 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)103.31				
2401-00-104-0205 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	2,490.00	4,876.54	85.48	(-)4,791.06	Reasons for final saving have not been intimated (August 2023).
	S	2,386.54				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2401-00-104-0305 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	995.00	2,705.14	56.99	(-)2,648.15	Surrender of ₹ 545.88 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	2,256.02				
	R	(-)545.88				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	442.53	442.53	245.82	(-)196.71	Reasons for final saving have not been intimated (August 2023).
2401-00-105-0207 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	4,482.00	3,472.05	140.56	(-)3,331.49	Surrender of ₹ 1,009.95 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,009.95				
2401-00-105-0307 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	1,791.01	803.17	47.15	(-)756.02	Surrender of ₹ 1,101.05 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	113.21				
	R	(-)1,101.05				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	350.02	350.02	172.10	(-)177.92	Reasons for final saving have not been intimated (August 2023).
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	498.00	498.00	0.00	(-)498.00	Reduction in provision of ₹ 373.50 lakh was the net effect of increase of ₹124.50 lakh, decrease by re-appropriation of ₹124.50 lakh and surrender of ₹373.50 lakh. Increase was attributed to need of additional amounts by officer-in-charge, National Food Safety Mission Cell, Bihar, Patna. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	373.50				
	R	(-)373.50				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2401-00-108-0320 National Oil seed and Palm oil Mission (Centrally Sponsored Scheme)	O	199.00	257.85	0.10	(-)257.75	Reduction in provision of ₹ 257.35 lakh was the net effect of increase of ₹49.75 lakh and decrease by re-appropriation of ₹49.75 lakh and surrender of ₹257.35 lakh. Increase was attributed to demand of additional amounts by officer-in-charge, National Food Safety Mission Cell, Bihar, Patna. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	316.20				
	R	(-)257.35				
2401-00-109-0103 Emergency scheme for Flood Drought (State Scheme)	O	4,150.00	18,255.85	10,405.15	(-)7,850.70	Surrender of ₹ 1,660.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	15,765.85				
	R	(-)1,660.00				
2401-00-109-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	18,260.00	16,936.67	16,326.15	(-)610.52	Reduction in provision of ₹ 6,019.64 lakh was the net effect of increase of ₹1,061.03 lakh and decrease by re-appropriation of ₹111.25 lakh and surrender of ₹6,969.42 lakh. Increase of ₹804.97 lakh was attributed to demand of additional amounts for availability of communication facility of Regional extension officer and function of 474-e farmer buildings under State Scheme. Increase of ₹256.06 lakh was attributed to demand of additional amounts for Crop Safety Programme. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	4,696.31				
	R	(-)6,019.64				
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	11,454.00	13,280.00	176.54	(-)13,103.46	Reasons for final saving have not been intimated (August 2023).
	S	1,826.00				
2401-00-109-0217 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	7,519.80	7,519.80	3,125.70	(-)4,394.10	Reasons for final saving have not been intimated (August 2023).

**Grant No. 1 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-109-0218	O	4,482.00	4,482.00	788.50	(-)3,693.50	Reasons for final saving have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)						
2401-00-109-0316	O	4,577.01	5,532.76	136.64	(-)5,396.12	Reasons for final saving have not been intimated (August 2023).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	955.75				
2401-00-109-0317	O	3,004.92	3,320.00	829.02	(-)2,490.98	Reasons for final saving have not been intimated (August 2023).
National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	S	315.08				
2401-00-109-0318	O	1,791.01	2,069.03	525.39	(-)1,543.64	Surrender of ₹ 2,272.13 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	2,550.15				
	R	(-)2,272.13				
2401-00-113-0217	O	6,474.00	5,466.00	1,159.73	(-)4,306.27	Surrender of ₹ 1,008.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
Sub-mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	R	(-)1,008.00				
2401-00-113-0317	O	2,587.02	1,600.00	786.30	(-)813.70	Surrender of ₹ 987.02 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
Sub-mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	R	(-)987.02				
2401-00-119-0001	O	3,084.05	2,929.00	2,049.75	(-)879.25	Reduction in provision of ₹ 155.07 lakh was the net effect of increase of ₹36.71 lakh and decrease by re-appropriation of ₹191.78 lakh. Increase of ₹27.99 was attributed to demand of additional amounts in commercial/Arts/Technology Services item for payment of honorarium of two programers employed by the Director, UDYAN NICSI. Increase of ₹ 4.73 lakh was attributed to medical reimbursement by Regional offices and ₹ 3.99 lakh was attributed to need of additional amounts for gratuitous grant item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
Horticulture Development Scheme (Establishment and Committed Expenditure)	S	0.02				
	R	(-)155.07				

**Grant No. 1 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	11,620.00	12,899.38	11,051.65	(-)1,847.73	Surrender of ₹ 830.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	2,109.38				
	R	(-)830.00				
2401-00-119-0124 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	1,245.00	817.55	572.54	(-)245.01	Surrender of ₹ 427.45 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)427.45				
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	O	4,482.00	4,482.00	830.00	(-)3,652.00	Reasons for final saving have not been intimated (August 2023).
2401-00-119-0225 Prime Minister Micro Food Enterprise Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	6,972.00	1,008.27	0.00	(-)1,008.27	Surrender of ₹ 5,963.73 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)5,963.73				
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	O	1,791.01	1,325.73	553.33	(-)772.40	Surrender of ₹ 465.28 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)465.28				
2401-00-119-0325 Prime Minister Micro Food Enterprise Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	2,786.01	0.00	0.00	0.00	Surrender of ₹ 2,786.01 lakh was attributed to amendment in scheme outlay.
	R	(-)2,786.01				
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	3,520.00	3,089.21	2,853.81	(-)235.40	Reduction in provision of ₹ 1,231.53 lakh was the net effect of increase of ₹204.55 lakh and decrease by re-appropriation of ₹21.44 lakh and surrender of ₹1,414.64 lakh. Increase of ₹155.18 lakh was attributed to demand of additional amounts for availability of communication facility to Regional extension officer and function of 474-e farmer buildings under State Scheme. Increase of ₹49.37 lakh was attributed to demand of additional amounts for Crops Safety Programme. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	800.74				
	R	(-)1,231.53				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2401-00-789-0117 Seed Production Programme (State Scheme)	O	1,920.00	2,760.98	2,702.97	(-)58.01	Surrender of ₹ 442.17 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	1,283.15				
	R	(-442.17)				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	1,584.89	1,549.09	1,198.63	(-)350.46	Surrender of ₹ 35.80 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-35.80)				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	800.00	3,519.20	1,924.87	(-)1,594.33	Surrender of ₹ 320.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	3,039.20				
	R	(-320.00)				
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	1,440.00	1,439.28	1,002.32	(-)436.96	Reduction in provision by re-appropriation of ₹ 155.18 lakh was attributed to anticipated saving. Surrender of ₹429.91 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	584.37				
	R	(-585.09)				
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	2,240.00	2,486.62	2,129.48	(-)357.14	Surrender of ₹ 160.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	406.62				
	R	(-160.00)				
2401-00-789-0153 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	240.00	157.60	110.37	(-)47.23	Surrender of ₹ 82.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-82.40)				
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	2,208.00	2,560.00	1,805.99	(-)754.01	Reasons for final saving have not been intimated (August 2023).
	S	352.00				
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	96.00	96.00	0.00	(-)96.00	Reduction in provision of ₹ 72.00 lakh was the net effect of increase of ₹24.00 lakh and decrease by re-appropriation of ₹24.00 lakh and surrender of ₹72.00 lakh. Increase was attributed to demand of additional amounts by officer-in-charge, National Food Safety Mission Cell, Bihar, Patna. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	72.00				
	R	(-72.00)				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2401-00-789-0235	O	864.00	864.00	160.00	(-)704.00	Reasons for final saving have not been intimated (August 2023).
National Horticulture Mission (Centrally Sponsored Scheme)						
2401-00-789-0236	O	1,449.60	1,449.60	241.84	(-)1,207.76	Reasons for final saving have not been intimated (August 2023).
National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)						
2401-00-789-0237	O	1,123.20	947.20	249.53	(-)697.67	Surrender of ₹ 176.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
National Food Security Mission (Centrally Sponsored Scheme)	R	(-)176.00				
2401-00-789-0238	O	864.00	669.31	19.29	(-)650.02	Surrender of ₹ 194.69 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
National sustainable Agriculture Mission (Centrally Sponsored Scheme)	R	(-)194.69				
2401-00-789-0239	O	864.00	864.00	152.00	(-)712.00	Reasons for final saving have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)						
2401-00-789-0240	O	24.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National e-Governance Plan Agriculture (Centrally Sponsored Scheme)	S	8.00				
2401-00-789-0241	O	480.00	940.06	15.43	(-)924.63	Reasons for final saving have not been intimated (August 2023).
Traditional agriculture development scheme (Centrally Sponsored Scheme)	S	460.06				
2401-00-789-0245	O	1,248.00	1,064.00	247.38	(-)816.62	Surrender of ₹ 184.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
Sub-mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	R	(-)184.00				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2401-00-789-0249	O	343.20	343.20	0.00	(-)343.20	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-789-0250	O	1,344.00	194.37	0.00	(-)194.37	Surrender of ₹ 1,149.63 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,149.63				
2401-00-789-0303	O	882.34	1,066.58	47.82	(-)1,018.76	Reasons for final saving have not been intimated (August 2023).
	S	184.24				
2401-00-789-0323	O	448.83	372.96	143.41	(-)229.55	Surrender of ₹ 75.87 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)75.87				
2401-00-789-0334	O	38.36	49.71	0.00	(-)49.71	Surrender of ₹ 49.61 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	60.96				
	R	(-)49.61				
2401-00-789-0335	O	345.25	255.55	106.67	(-)148.88	Surrender of ₹ 89.70 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)89.70				
2401-00-789-0336	O	579.26	640.00	456.85	(-)183.15	Reasons for final saving have not been intimated (August 2023).
	S	60.74				
2401-00-789-0338	O	345.25	154.81	14.29	(-)140.52	Surrender of ₹ 212.26 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	21.82				
	R	(-)212.26				
2401-00-789-0339	O	345.25	398.85	101.28	(-)297.57	Surrender of ₹ 438.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	491.60				
	R	(-)438.00				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2401-00-789-0341 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	191.81	521.48	10.30	(-)511.18	Surrender of ₹ 105.23 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	434.90				
	R	(-)105.23				
2401-00-789-0345 Sub-mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	498.70	320.00	164.92	(-)155.08	Surrender of ₹ 178.70 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)178.70				
2401-00-789-0349 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	137.14	117.22	0.00	(-)117.22	Surrender of ₹ 19.92 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)19.92				
2401-00-789-0350 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	O	537.06	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
	R	(-)537.06				
2401-00-796-0134 Intensified Field Development and Training Support-(New Scheme) (State Scheme)	O	220.00	125.25	85.39	(-)39.86	Reduction in provision of ₹ 134.78 lakh was the net effect of increase of ₹12.78 lakh and decrease by re-appropriation of ₹ 1.34 lakh and surrender of ₹146.22 lakh. Increase of ₹9.70 lakh was attributed to demand of additional amounts for availability of communication facility of Regional extension officers and function of 474 - e farmer buildings under State Scheme. Increase of ₹3.08 lakh was attributed to demand of additional amounts for Crop Safety Programme. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	40.03				
	R	(-)134.78				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	120.00	172.65	164.60	(-)8.05	Surrender of ₹ 27.63 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	80.28				
	R	(-)27.63				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	99.05	96.81	63.86	(-)32.95	Surrender of ₹ 2.24 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)2.24				
2401-00-796-0147 Emergency Scheme for Flood/Drought (State Scheme)	O	50.00	219.95	119.95	(-)100.00	Surrender of ₹ 20.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	189.95				
	R	(-)20.00				
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	90.00	89.95	53.75	(-)36.20	Reduction in provision by reappropriation of ₹9.70 lakh was attributed to anticipated saving. Surrender of ₹26.87 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	36.52				
	R	(-)36.57				
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	140.00	155.42	133.09	(-)22.33	Surrender of ₹ 10.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	25.42				
	R	(-)10.00				
2401-00-796-0169 Agriculture Innovation Incentive (State Scheme)	O	75.00	75.00	75.00	0.00	Surrender of ₹ 75.00 lakh was attributed to amendment in scheme outlay.
	S	75.00				
	R	(-)75.00				
2401-00-796-0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	138.00	160.00	0.53	(-)159.47	Reasons for final saving have not been intimated (August 2023).
	S	22.00				
2401-00-796-0257 National Horticulture Mission (Centrally Sponsored Scheme)	O	54.00	54.00	10.00	(-)44.00	Reasons for final saving have not been intimated (August 2023).
2401-00-796-0258 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	54.00	41.83	1.08	(-)40.75	Surrender of ₹ 12.17 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)12.17				
2401-00-796-0259 National Food Security Mission (Centrally Sponsored Scheme)	O	70.20	59.20	10.01	(-)49.19	Surrender of ₹ 11.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)11.00				
2401-00-796-0260 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	90.60	90.60	19.50	(-)71.10	Reasons for final saving have not been intimated (August 2023).

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2401-00-796-0261	O	54.00	54.00	9.50	(-)44.50	Reasons for final saving have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)						
2401-00-796-0263	O	30.00	58.75	0.00	(-)58.75	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Traditional agriculture development scheme (Centrally Sponsored Scheme)	S	28.75				
2401-00-796-0272	O	84.00	12.15	0.00	(-)12.15	Surrender of ₹ 71.85 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	R	(-)71.85				
2401-00-796-0331	O	55.14	66.66	0.23	(-)66.43	Reasons for final saving have not been intimated (August 2023).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	11.52				
2401-00-796-0360	O	36.20	40.00	13.00	(-)27.00	Reasons for final saving have not been intimated (August 2023).
National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	S	3.80				
2401-00-796-0361	O	21.58	24.92	6.33	(-)18.59	Surrender of ₹ 27.38 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	30.72				
	R	(-)27.38				
2401-00-796-0363	O	11.99	32.59	0.00	(-)32.59	Surrender of ₹ 6.58 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	S	27.18				
	R	(-)6.58				
2401-00-796-0372	O	33.57	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
Prime Minister Micro Food Enterprise Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	R	(-)33.57				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2402-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	371.15	376.15	330.78	(-)45.37	Augmentation in provision of ₹ 5.00 lakh was attributed to demand of additional amounts in medical reimbursement items by the Director, Land Reform, Bihar, Patna. Reasons for final saving have not been intimated (August 2023).
	R	5.00				
2402-00-101-0001 Survey Establishment (Establishment and Committed Expenditure)	O	133.95	133.95	72.25	(-)61.70	Reasons for final saving have not been intimated (August 2023).
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	O	875.14	875.14	666.29	(-)208.85	Reasons for final saving have not been intimated (August 2023).
2402-00-102-0112 Land Conservation Work (State Scheme)	O	4,150.00	3,560.95	3,381.90	(-)179.05	Reduction in provision by reappropriation of ₹ 256.06 lakh was attributed to anticipated saving. Surrender of ₹365.95 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	32.96				
	R	(-)622.01				
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	5,727.00	9,304.18	8,045.19	(-)1,258.99	Reasons for final saving have not been intimated (August 2023).
	S	3,577.18				
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,288.51	6,202.79	5,363.46	(-)839.33	Reasons for final saving have not been intimated (August 2023).
	S	3,914.28				
2402-00-789-0101 Land Conservation Work (State Scheme)	O	800.00	686.44	653.61	(-)32.83	Reduction in provision by reappropriation of ₹49.37 lakh was attributed to anticipated saving. Surrender of ₹70.53 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	6.34				
	R	(-)119.90				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2402-00-789-0202 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	1,104.00	1,793.58	1,550.88	(-)242.70	Reasons for final saving have not been intimated (August 2023).
	S	689.58				
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	441.16	1,195.72	1,033.92	(-)161.80	Reasons for final saving have not been intimated (August 2023).
	S	754.56				
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)	O	864.22	864.22	661.66	(-)202.56	Reasons for final saving have not been intimated (August 2023).
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	1,253.30	993.96	714.25	(-)279.71	Reduction in provision of ₹ 711.35 lakh was the net effect of increase of ₹111.25 lakh and surrender of ₹822.60 lakh. Increase was attributed to demand of additional amounts in pay and Commercial/Arts/Technology item by Joint Director (Chemistry), Soil Test the Laboratory, Bihar, Patna. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	452.01				
	R	(-)711.35				
2415-01-277-0006 Scheme for training extension and education board in service period (Establishment and Committed Expenditure)	O	362.80	362.80	212.25	(-)150.55	Reasons for final saving have not been intimated (August 2023).
2415-01-277-0008 Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	O	14,850.00	14,850.00	7,397.81	(-)7,452.19	Surrender of ₹ 3,596.64 lakh was attributed to non-sanction of entire amounts due to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	3,596.64				
	R	(-)3,596.64				

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	11,620.00	9,262.80	7,826.07	(-)1,436.73	Surrender of ₹ 2,357.20 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-2,357.20)				
2415-01-277-0112 Skill development mission (State Scheme)	O	996.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
	R	(-996.00)				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	2,240.00	1,785.60	1,491.91	(-)293.69	Surrender of ₹ 454.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-454.40)				
2415-01-789-0105 Grants to Rajendra Agriculture University (State Scheme)	O	80.00	80.00	27.57	(-)52.43	Reasons for final saving have not been intimated (August 2023).
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	241.60	191.61	116.48	(-)75.13	Reduction in provision of ₹ 137.26 lakh was the net effect of increase of ₹21.44 lakh and surrender of ₹ 158.70 lakh. Increase was attributed to demand of additional amounts in pay and Commercial/Arts/Technology item by Joint Director (Chemistry), Soil Test Laboratory, Bihar, Patna. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	87.27				
	R	(-137.26)				
2415-01-789-0108 Skill development mission (State Scheme)	O	192.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
	R	(-192.00)				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	140.00	111.60	93.57	(-)18.03	Surrender of ₹ 28.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-28.40)				
2415-02-004-0201 National Soil health and fertility management (Centrally Sponsored Scheme)	S	1,009.95	1,009.95	0.00	(-)1,009.95	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 1 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2415-02-004-0301	S	673.30	673.30	0.00	(-)673.30	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National Soil health and fertility management (Centrally Sponsored Scheme)						
2415-02-789-0201	S	194.69	194.69	0.00	(-)194.69	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National Soil health and fertility management (Centrally Sponsored Scheme)						
2415-02-789-0301	S	129.80	129.80	0.00	(-)129.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National Soil health and fertility management (Centrally Sponsored Scheme)						
2435-01-102-0003	O	705.04	705.04	327.25	(-)377.79	Reasons for final saving have not been intimated (August 2023).
Seed Testing Laboratory (Establishment and Committed Expenditure)						
2435-60-101-0101	O	2,490.00	1,784.50	0.00	(-)1,784.50	Surrender of ₹ 705.50 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)705.50				
Interest Grant on Agriculture Debt (State Scheme)						
2435-60-789-0101	O	480.00	344.00	0.00	(-)344.00	Surrender of ₹ 136.00 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)136.00				
Interest Grant on Agriculture Debt (State Scheme)						
2435-60-796-0101	O	30.00	21.50	0.00	(-)21.50	Surrender of ₹ 8.50 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)8.50				
Interest Grant on Agricultural Debt (State Scheme)						
3451-00-090-0007	O	881.63	921.63	546.46	(-)375.17	Augmentation in provision of ₹ 40.00 lakh was attributed to payment of additional amounts in office expenditure items. Reasons for final saving have not been intimated (August 2023).
	R	40.00				
Agriculture Department (Establishment and Committed Expenditure)						
3475-00-106-0001	O	1,515.14	1,545.82	1,174.59	(-)371.23	Augmentation in provision of ₹ 30.67 lakh was attributed to payment of additional amounts in machine and equipment items. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	30.67				
Scheme for Standardization of Measurement and Weights (Establishment and Committed Expenditure)						

**Grant No. 1 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
3475-00-106-0101 Standardization of Measurement and Weights (State Scheme)	O	422.02	422.02	239.85	(-)182.17	Surrender of ₹ 167.43 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	167.43				
	R	(-)167.43				
3475-00-789-0103 Standardization of Measurement and Weights (State Scheme)	O	81.35	81.85	31.64	(-)50.21	Surrender of ₹ 31.77 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	S	32.27				
	R	(-)31.77				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2401-00-109-0001 Divisional, District and Sub-divisional establishment (Establishment and Committed Expenditure)	O	0.00	0.00	53.66	(+)53.66	Final excess of ₹53.66 lakh is overstated due to clearance of OB suspense related to previous years.
2415-01-789-0106 Agriculture University, Kishanganj (State Scheme)	O	0.00	0.00	1,537.90	(+)1,537.90	Final excess of ₹1,537.90 lakh is overstated due to clearance of OB suspense related to previous years.

**Capital (Voted)**

(v) In view of the final saving of ₹12,361.44 lakh, supplementary grant of ₹9,132.57 lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹3,000.00 lakh) fell short of the final saving (₹12,361.44 lakh) by ₹9,361.44 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
4401-00-051-0101 Establishment of Agriculture Office Buildings (State Scheme)	S	6,129.77	6,129.77	4,603.59	(-)1,526.18	Reasons for final saving have not been intimated (August 2023).
4401-00-051-0103 Development of Agriculture Market (NABARD) (State Scheme)	O	43,990.00	41,500.00	35,256.19	(-)6,243.81	Surrender of ₹ 2,490.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)2,490.00				
4401-00-789-0101 Establishment of Agriculture Office Buildings (State Scheme)	S	1,181.64	1,181.64	887.44	(-)294.20	Reasons for final saving have not been intimated (August 2023).

**Grant No. 1 - Concl'd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4401-00-789-0105 Development of Agriculture Market (NABARD) (State Scheme)	O	8,480.00	8,000.00	6,796.37	(-)1,203.63	Surrender of ₹ 480.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)480.00				
4401-00-796-0103 Development of Agriculture Department (NABARD) (State Scheme)	O	530.00	500.00	424.77	(-)75.23	Surrender of ₹ 30.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
	R	(-)30.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 2 - ANIMAL AND FISHRIES RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

<b>2403</b>	<b>Animal Husbandry</b>
<b>2404</b>	<b>Dairy Development</b>
<b>2405</b>	<b>Fisheries</b>
<b>2415</b>	<b>Agricultural Research and Education</b>
<b>3451</b>	<b>Secretariat-Economic Services</b>
<b>3454</b>	<b>Census Surveys and Statistics</b>

**Voted :**

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
(₹ in thousand)				
<b>Original</b>	<b>15,89,68,82</b>	<b>18,67,92,60</b>	<b>8,25,78,12</b>	<b>(-)10,42,14,48</b>
<b>Supplementary</b>	<b>2,78,23,78</b>			
<b>Amount surrendered during the year</b>				<b>2,09,59,06</b>
28 June 2022	1,53,69,52			
16 December 2022	46,78,49			
2 March 2023	9,11,05			

**Notes and Comments -**

**Revenue (Voted)**

(i) In view of the final saving of ₹1,04,214.48 lakh, supplementary grant of ₹27,823.78 lakh obtained in June 2022 (₹16,176.11 lakh), December 2022 (₹10,696.91 lakh) and March 2023 (₹950.76 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,04,214.48 lakh is understated by ₹67.76 lakh due to clearance of OB suspense of ₹68.96 lakh related to previous years and ₹1.20 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹20,959.06 lakh) fell short of the final saving (₹1,04,214.48 lakh) by ₹83,255.42 lakh.

**Grant No. 2 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2403-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	813.59	842.59	719.44	(-)123.15	
	S	10.00				
	R	19.00				
2403-00-101-0003 Hospitals, Dispensaries and Other Establishment (Establishment and Committed Expenditure)	O	17,234.38	17,276.89	14,952.07	(-)2,324.82	
	S	27.51				
	R	15.00				
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	9,714.40	10,744.90	8,536.99	(-)2,207.91	
	S	2,183.58				
	R	(-)1,153.08				
2403-00-101-0108 Development of animal resources and Animal Health Management-Saat Nishchaya-2 (State Scheme)	O	8,300.00	11,850.00	545.05	(-)11,304.95	
	S	3,659.97				
	R	(-)109.97				
2403-00-101-0201 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	9,794.00	9,794.00	669.95	(-)9,124.05	Reasons for final saving have not been intimated (August 2023).
2403-00-101-0301 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	830.00	830.00	618.86	(-)211.14	Reasons for final saving have not been intimated (August 2023).

**Grant No. 2 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2403-00-102-0006 Cattle Breeding and Development Project (Establishment and Committed Expenditure)	O	5,346.34	4,901.32	4,177.91	(-)723.41	Reasons for reduction in provision by reappropriation of ₹445.02 lakh as well as final saving have not been intimated (August 2023).
	R	(-)445.02				
2403-00-102-0101 Frozen Semen Bank (State Scheme)	O	700.00	1,949.89	1,024.72	(-)925.17	Reasons for final saving have not been intimated (August 2023).
	S	1,249.89				
2403-00-103-0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (Establishment and Committed Expenditure)	O	707.19	707.19	616.68	(-)90.51	Reasons for final saving have not been intimated (August 2023).
2403-00-103-0106 Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)	O	400.00	250.30	208.41	(-)41.89	Reasons for surrender of ₹149.70 lakh as well as final saving have not been intimated (August 2023).
	R	(-)149.70				
2403-00-105-0102 Piggery Development (State Scheme)	O	200.00	0.11	0.00	(-)0.11	Reasons for surrender of ₹199.89 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)199.89				
2403-00-106-0111 Integrated Sample Survey Project (State Scheme)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-106-0212 National Livestock Management (Centrally Sponsored Scheme)	O	8,300.00	8,025.19	0.00	(-)8,025.19	Reasons for surrender of ₹274.81 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)274.81				

**Grant No. 2 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2403-00-106-0214	S	92.72	92.72	0.00	(-)92.72	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-106-0312 National Livestock Management (Centrally Sponsored Scheme)	O	830.00	734.93	0.00	(-)734.93	Reasons for surrender of ₹95.07 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)95.07				
2403-00-106-0314	S	92.72	92.72	0.00	(-)92.72	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-106-0411	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-113-0001 Establishment of State Livestock Research and Institution (Establishment and Committed Expenditure)	O	1,120.51	1,127.24	924.96	(-)202.28	Reasons for augmentation in provision of ₹6.73 lakh as well as final saving have not been intimated (August 2023).
	R	6.73				
2403-00-789-0109 Livestock Development Scheme (State Scheme)	O	400.00	682.70	207.60	(-)475.10	Reasons for final saving have not been intimated (August 2023).
	S	282.70				
2403-00-789-0110 Piggery development (State Scheme)	O	282.74	0.04	0.00	(-)0.04	Reasons for surrender of ₹282.70 lakh as well as non-utilisation of entire provision have not been intimated (August 2023).
	R	(-)282.70				

**Grant No. 2 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2403-00-789-0111 Hospital dispensary and other establishment (State Scheme)	O	875.26	875.26	683.52	(-)191.74	Reasons for surrender of ₹32.02 lakh as well as final saving have not been intimated (August 2023).
	S	32.02				
	R	(-)32.02				
2403-00-789-0112 Development of animal resources and management of animal health- Saat Nishchaya-2 (State Scheme)	O	1,600.00	1,600.00	0.00	(-)1,600.00	Reasons for surrender of ₹21.19 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	S	21.19				
	R	(-)21.19				
2403-00-789-0206 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	1,888.00	1,888.00	148.68	(-)1,739.32	Reasons for final saving have not been intimated (August 2023).
2403-00-789-0207 National Livestock Management (Centrally Sponsored Scheme)	O	1,600.00	1,600.00	0.00	(-)1,600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-789-0306 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	160.00	160.00	99.14	(-)60.86	Reasons for final saving have not been intimated (August 2023).
2403-00-789-0307 National Livestock Management (Centrally Sponsored Scheme)	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-796-0129 Piggery development (State Scheme)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2403-00-796-0131 Development of animal resources and management of animal health-Saat Nishchaya-2 (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for surrender of ₹1.31 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	S	1.31				
	R	(-)1.31				

**Grant No. 2 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks		
						(₹ in lakh)	
2403-00-796-0228	O	118.00	118.00	10.24	(-)107.76	Reasons for final saving have not been intimated (August 2023).	
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)							
2403-00-796-0230	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).	
National livestock management (Centrally Sponsored Scheme)							
2404-00-001-0001	O	475.58	465.13	427.16	(-)37.97	Reasons for reduction in provision by re-appropriation of ₹ 10.45 lakh as well as final saving have not been intimated (August 2023).	
Headquarter Establishment (Establishment and Committed Expenditure)		R					(-)10.45
2404-00-102-0116	O	6,225.00	6,225.00	2,551.84	(-)3,673.16	Reasons for final saving have not been intimated (August 2023).	
Milk production and processing projects by modern technology-Saat Nishchaya-2 (State Scheme)							
2404-00-789-0101	O	1,280.00	1,280.00	1,278.45	(-)1.55	Reasons for surrender of ₹961.20 lakh as well as final saving have not been intimated (August 2023).	
Rural Dairy Employment Schemes (State Scheme)		S					961.20
		R					(-)961.20
2404-00-789-0103	O	1,200.00	1,200.00	491.92	(-)708.08	Reasons for final saving have not been intimated (August 2023).	
Milk production and processing projects by modern technology-Saat Nishchaya-2 (State Scheme)							
2404-00-796-0101	O	80.00	80.00	79.82	(-)0.18	Reasons for surrender of ₹60.00 lakh as well as final saving have not been intimated (August 2023).	
Training and Extension (State Scheme)		S					60.00
		R					(-)60.00

**Grant No. 2 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2404-00-796-0102	O	75.00	75.00	30.75	(-)44.25	Reasons for final saving have not been intimated (August 2023).
Milk production and processing projects by modern technology-Saat Nishchaya-2 (State Scheme)						
2405-00-001-0001	O	2,233.05	3,384.97	2,699.53	(-)685.44	Reasons for final saving have not been intimated (August 2023).
Fisheries Development Scheme (Establishment and Committed Expenditure)	S	1,151.92				
2405-00-001-0101	O	565.97	665.97	483.24	(-)182.73	Reasons for final saving have not been intimated (August 2023).
Re-organisation of Fisheries Directorate (State Scheme)	S	100.00				
2405-00-101-0001	O	1,005.80	1,147.44	932.62	(-)214.82	Reasons for final saving have not been intimated (August 2023).
Fisherman Development Authority (Establishment and Committed Expenditure)	S	141.64				
2405-00-101-0102	O	100.00	100.00	0.10	(-)99.90	Reasons for final saving have not been intimated (August 2023).
2405-00-101-0104	O	7,700.16	7,600.16	4,819.28	(-)2,780.88	Reasons for surrender of ₹7,537.11 lakh as well as final saving have not been intimated (August 2023).
Development and Renovation of Pond Fish (State Scheme)	S	7,437.11				
	R	(-)7,537.11				
2405-00-101-0117	O	6,225.00	6,225.00	4,167.98	(-)2,057.02	Reasons for surrender of ₹4,501.97 lakh as well as final saving have not been intimated (August 2023).
Fisheries Estates-Saat Nishchaya-2 (State Scheme)	S	4,501.97				
	R	(-)4,501.97				

**Grant No. 2 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2405-00-101-0219	O	24,935.71	24,935.71	2,709.43	(-)22,226.28	Reasons for final saving have not been intimated (August 2023).
Blue Revolution- Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)						
2405-00-101-0319	O	2,323.96	2,323.96	2,116.80	(-)207.16	Reasons for surrender of ₹161.71 lakh as well as final saving have not been intimated (August 2023).
Blue Revolution- Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)	S	161.71				
	R	(-)161.71				
2405-00-109-0102	O	1,620.05	1,593.82	1,089.01	(-)504.81	Reasons for surrender of ₹26.23 lakh as well as final saving have not been intimated (August 2023).
Fish culture (State Scheme)	R	(-)26.23				
2405-00-789-0101	O	1,928.16	1,928.16	1,863.85	(-)64.31	Reasons for surrender of ₹1,928.14 lakh as well as final saving have not been intimated (August 2023).
Assistance to Fishermen (State Scheme)	S	1,928.14				
	R	(-)1,928.14				
2405-00-789-0102	O	1,200.00	1,200.00	842.12	(-)357.88	Reasons for surrender of ₹1,199.98 lakh as well as final saving have not been intimated (August 2023).
Fisheries Estates- Saat Nishchaya-2 (State Scheme)	S	1,199.98				
	R	(-)1,199.98				
2405-00-789-0201	O	4,806.84	4,806.84	88.00	(-)4,718.84	Reasons for final saving have not been intimated (August 2023).
Blue Revolution- Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)						

**Grant No. 2 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2405-00-789-0301	O	448.00	448.00	58.67	(-)389.33	Reasons for final saving have not been intimated (August 2023).
Blue Revolution-Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)						
2405-00-796-0109	O	120.51	120.51	120.01	(-)0.50	Reasons for surrender of ₹120.49 lakh as well as final saving have not been intimated (August 2023).
Assistance to	S	120.49				
Fishermen (State Scheme)	R	(-)120.49				
2405-00-796-0110	O	75.00	75.00	42.86	(-)32.14	Reasons for surrender of ₹74.98 lakh as well as final saving have not been intimated (August 2023).
Fisheries Estates-	S	74.98				
Saat Nishchaya-2 (State Scheme)	R	(-)74.98				
2405-00-796-0201	O	300.45	300.45	32.00	(-)268.45	Reasons for final saving have not been intimated (August 2023).
Blue Revolution-Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)						
3451-00-090-0008	O	313.80	313.80	241.41	(-)72.39	Reasons for final saving have not been intimated (August 2023).
Animal and Fisheries Resource Department (Establishment and Committed Expenditure)						
3454-01-001-0003	O	39.69	39.69	11.66	(-)28.03	Reasons for final saving have not been intimated (August 2023).
Cattle Census (Establishment and Committed Expenditure)						
3454-01-001-0405	O	545.03	545.03	0.00	(-)545.03	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Livestock Census (Central Area Scheme)						

**Grant No. 2 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3454-01-789-0401	O	105.10	105.10	0.00	(-)105.10	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2404-00-102-0115 Scheme for Dairy Region (State Scheme)	O	6,387.00	6,387.00	6,421.86	(+)34.86	Final excess of ₹ 34.86 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹2,038.00 lakh have not been intimated (August 2023).
	S	2,038.00				
	R	(-)2,038.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2052 Secretariat-General Services**

**2059 Public Works**

**2216 Housing**

**2235 Social Security and Welfare**

**3053 Civil Aviation**

**3055 Road Transport**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>8,59,12,74</b>	<b>9,05,76,38</b>	<b>7,30,02,26</b>	<b>(-)1,75,74,12</b>
<b>Supplementary</b>	<b>46,63,64</b>			
<b>Amount surrendered during the year</b>				<b>8,00,00</b>
3 March 2023	8,00,00			

**CAPITAL -**

**Major Heads**

**4047 Capital Outlay on other Fiscal Services**

**4055 Capital Outlay on Police**

**4059 Capital Outlay on Public Works**

**4202 Capital Outlay on Education, Sports, Art and Culture**

**4210 Capital Outlay on Medical and Public Health**

**4216 Capital Outlay on Housing**

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities**

**4235 Capital Outlay on Social Security and Welfare**

**4250 Capital Outlay on other Social Services**

**4406 Capital Outlay on Forestry and Wild Life**

**4408 Capital Outlay on Food Storage and Warehousing**

**5452 Capital Outlay on Tourism**

**Voted :**

<b>Original</b>	<b>41,01,99,34</b>	<b>56,20,88,41</b>	<b>29,15,96,01</b>	<b>(-)27,04,92,40</b>
<b>Supplementary</b>	<b>15,18,89,07</b>			
<b>Amount surrendered during the year</b>				<b>2,24,28,86</b>
14 July 2022	43,93,85			
21 December 2022	30,35,00			
3 March 2023	1			
24 March 2023	1,50,00,00			

**Grant No. 3 - Contd.**

**Notes and Comments -**

**Revenue (Voted)**

(i) In view of the final saving of ₹17,574.12 lakh, supplementary grant of ₹4,663.64 lakh obtained in June 2022 (₹100.01 lakh), December 2022 (₹3,713.63 lakh) and March 2023 (₹850.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,574.12 lakh is overstated by ₹2,290.83 lakh due to clearance of OB suspense of ₹ 6,284.16 lakh related to previous years and ₹8,574.99 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹800.00 lakh) fell short of the final saving (₹17,574.12 lakh) by ₹16,774.12 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		( ₹ in lakh)				
2059-01-053-0025 Renovation and Modernisation of Present court (Recommendation of finance Commission) (Establishment and Committed Expenditure)	O	225.00	189.50	48.39	(-)141.11	Reasons for reduction in provision by re-appropriation of ₹35.50 lakh as well as final saving have not been intimated (August 2023).
	R	(-)35.50				
2059-01-053-0026 Maintenance and repair of Court Building, District Court etc. (Establishment and Committed Expenditure)	O	2,200.00	1,800.00	1,680.03	(-)119.97	Reasons for reduction in provision by re-appropriation of ₹400.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)400.00				
2059-01-053-0027 Renovation of Office Building of Mines and Geology Department (Establishment and Committed Expenditure)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2059-01-053-0029 Renovation of buildings of Health Department (Establishment and Committed Expenditure)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0102 Renovation of Revenue and Land Reforms Department (State Scheme)	O	100.00	150.00	99.76	(-)50.24	Reasons for final saving have not been intimated (August 2023).
	S	50.00				
2059-01-053-0103 Strengthening and Renovation of Headquarter of Home Department (Jail) (State Scheme)	O	36.00	136.00	1.89	(-)134.11	Reasons for final saving have not been intimated (August 2023).
	S	100.00				
2059-01-053-0104 Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)	O	200.00	200.00	82.54	(-)117.46	Reasons for final saving have not been intimated (August 2023).
2059-01-053-0105 Strengthening and Renovation of Headquarter of Home Department (Special Branch) (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2059-01-053-0128 Renovation and Modernization of the Office of the Directorate of Prosecution (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2059-01-053-0129 Renovation and Modernization of Office Room of Sainik Welfare Directorate (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0130	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2059-01-103-0001	O	250.00	250.00	212.83	(-)37.17	Reasons for final saving have not been intimated (August 2023).
2059-60-053-0001	O	100.00	85.00	59.92	(-)25.08	Reasons for reduction in provision by re-appropriation of ₹15.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)15.00				
2059-60-053-0002	O	50.00	41.61	17.41	(-)24.20	Reasons for reduction in provision by re-appropriation of ₹8.39 lakh as well as final saving have not been intimated (August 2023).
	R	(-)8.39				
2059-60-053-0016	O	0.01	67.01	16.18	(-)50.83	Reasons for augmentation in provision of ₹ 17.00 lakh as well as final saving have not been intimated (August 2023).
	S	50.00				
	R	17.00				
2059-80-001-0004	O	21,580.22	21,665.22	15,305.73	(-)6,359.49	Reasons for augmentation in provision of ₹ 85.00 lakh as well as final saving have not been intimated (August 2023).
	R	85.00				

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-001-0011	O	992.66	992.66	780.12	(-)212.54	Reasons for final saving have not been intimated (August 2023).
Horticulture Establishment (Establishment and Committed Expenditure)						
2059-80-051-0001	O	400.00	303.00	237.24	(-)65.76	Reasons for reduction in provision by re-appropriation of ₹97.00 lakh as well as final saving have not been intimated (August 2023).
Other Administrative Services (Establishment and Committed Expenditure)	R	(-)97.00				
2059-80-052-0001	O	250.00	250.00	103.62	(-)146.38	Reasons for final saving have not been intimated (August 2023).
New supply and repairs (Establishment and Committed Expenditure)						
2059-80-053-0001	O	32,500.00	33,312.00	30,035.82	(-)3,276.18	Reasons for reduction in provision by re-appropriation of ₹688.00 lakh as well as final saving have not been intimated (August 2023).
Maintenance and Repairs (Establishment and Committed Expenditure)	S	1,500.00				
	R	(-)688.00				
2059-80-053-0006	O	100.00	235.00	227.01	(-)7.99	Reasons for augmentation in provision of ₹135.00 lakh as well as final saving have not been intimated (August 2023).
Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)	R	135.00				
2059-80-053-0010	O	250.00	250.00	223.00	(-)27.00	Reasons for final saving have not been intimated (August 2023).
Repairs-Governor House (Establishment and Committed Expenditure)						

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0013 Maintenance and Renovation of Residential and Non-residential Garden/Park (Establishment and Committed Expenditure)	O	1,000.00	940.99	602.66	(-)338.33	Reasons for reduction in provision by re-appropriation of ₹59.01 lakh as well as final saving have not been intimated (August 2023).
	R	(-)59.01				
2059-80-053-0017 Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-residential Garden/Park (Establishment and Committed Expenditure)	O	50.00	150.00	107.27	(-)42.73	Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023).
	R	100.00				
2059-80-053-0018 Maintenance and repair of engineering/ technical college and institution buildings (Science and Technology Department) (Establishment and Committed Expenditure)	O	2,500.00	1,875.00	139.91	(-)1,735.09	Reasons for reduction in provision by re-appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)625.00				
2216-07-052-0001 House furnishings of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and Committed Expenditure)	O	350.00	350.00	124.45	(-)225.55	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2216-07-053-0001 Other Maintenance Expenses - For Block Buildings (Establishment and Committed Expenditure)	O	300.00	280.00	12.75	(-)267.25	Reasons for reduction in provision by re-appropriation of ₹20.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)20.00				
2216-07-053-0003 Residential Building of Registration Department (Establishment and Committed Expenditure)	O	100.00	200.00	189.92	(-)10.08	Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023).
	R	100.00				
2216-07-053-0005 Maintenance and repair of residential buildings of judicial officers and employees (Establishment and Committed Expenditure)	O	1,200.00	2,300.00	1,560.64	(-)739.36	Reasons for augmentation in provision of ₹300.00 lakh as well as final saving have not been intimated (August 2023).
	S	800.00				
	R	300.00				
2235-02-101-0224 Scheme for physically Disabled (SIPDA) (Centrally Sponsored Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3055-00-190-0103 Bihar State Road Transport Corporation (State Scheme)	O	8,800.00	8,800.00	6,733.84	(-)2,066.16	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-60-053-0013	O	500.00	500.00	659.93	(+)159.93	Final excess of ₹159.93 lakh is overstated due to clearance of OB suspense related to previous years.
Maintenance and Repairs of buildings of Jail Department (Establishment and Committed Expenditure)						
2059-80-053-0004	O	5,000.00	7,075.00	7,307.57	(+)232.57	
Electric works (Establishment and Committed Expenditure)	S	1,200.00				
	R	875.00				
2216-01-053-0005	S	800.00	0.00	99.00	(+)99.00	Final excess of ₹99.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹ 800.00 lakh have not been intimated (August 2023).
Maintenance and repair of Residential Building of Judicial officers and employees (Establishment and Committed Expenditure)	R	(-)800.00				

**Capital (Voted)**

(v) In view of the final saving of ₹2,70,492.40 lakh, supplementary grant of ₹1,51,889.07 lakh obtained in June 2022 (₹13,609.37 lakh), December 2022 (₹1,06,852.23 lakh) and March 2023 (₹31,427.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,70,492.40 lakh is overstated by ₹68,513.54 lakh due to clearance of OB suspense of ₹12,238.05 lakh related to previous years and ₹80,751.59 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹22,428.86 lakh) fell short of the final saving (₹2,70,492.40 lakh) by ₹2,48,063.54 lakh.

**Grant No. 3 - Contd.**

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-051-0101 Building of Commercial Taxes Department (State Scheme)	O	1,600.00	2,700.00	1,625.28	(-)1,074.72	Reasons for final saving have not been intimated (August 2023).
	S	1,100.00				
4055-00-051-0103 Construction of new Police Headquarter Building- Home (Police) Department (State Scheme)	O	500.00	500.00	338.59	(-)161.41	Reasons for final saving have not been intimated (August 2023).
4055-00-051-0105 Construction of Police and Other Buildings- Home (Police) Department (State Scheme)	O	900.00	900.00	313.08	(-)586.92	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0101 Building (State Scheme)	O	16,900.00	16,900.00	9,296.56	(-)7,603.44	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0105 Construction of building for Animal and Fisheries Resource Department (State Scheme)	O	0.01	400.01	194.40	(-)205.61	Reasons for final saving have not been intimated (August 2023).
	S	400.00				
4059-01-051-0106 Renovation of Record Cell-cum- Office Building for Cabinet Secretariate Department (State Scheme)	O	544.00	544.00	48.37	(-)495.63	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0107 Building of Finance Department (State Scheme)	O	1.00	1,101.00	259.00	(-)842.00	Reasons for final saving have not been intimated (August 2023).
	S	1,100.00				
4059-01-051-0110 Building of Registration Department (State Scheme)	O	600.00	1,600.00	522.81	(-)1,077.19	Reasons for final saving have not been intimated (August 2023).
	S	1,000.00				

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0111 Building of Excise Department (State Scheme)	O	1,300.00	3,300.00	2,922.73	(-)377.27	Reasons for final saving have not been intimated (August 2023).
	S	2,000.00				
4059-01-051-0113 Building of Co-operative Department (State Scheme)	O	900.00	900.00	683.57	(-)216.43	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	O	800.00	800.00	194.16	(-)605.84	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department) (State Scheme)	O	130.99	130.99	28.91	(-)102.08	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0119 Agriculture Office Building (State Scheme)	O	2,905.00	405.00	293.71	(-)111.29	Surrender of ₹2,500.00 lakh was attributed in the light of letter No- 6042 dated 18.12.2022 of the Secretary, Agriculture Department. Reasons for final saving have not been intimated (August 2023).
	R	(-)2,500.00				
4059-01-051-0122 Minorities Welfare Office (State Scheme)	O	200.00	200.00	45.61	(-)154.39	Reasons for final saving have not been intimated (August 2023).
4059-01-051-0123 Election Building (State Scheme)	O	41.00	41.00	0.00	(-)41.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0127	O	3,600.00	3,600.00	2,738.41	(-)861.59	Reasons for final saving have not been intimated (August 2023).
Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)						
4059-01-051-0130	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Nagar Vikas Bhawan (State Scheme)						
4059-01-789-0101	O	18,000.00	23,000.00	18,655.76	(-)4,344.24	Reasons for final saving have not been intimated (August 2023).
Building for Scheduled Castes (State Scheme)	S	5,000.00				
4059-01-789-0102	O	560.00	45.00	25.55	(-)19.45	Surrender of ₹ 515.00 lakh was attributed in the light of letter No-6042 dated 18.12.2022 of the Secretary, Agriculture Department. Reasons for final saving have not been intimated (August 2023).
Agriculture Office Building (State Scheme)	R	(-)515.00				
4059-01-796-0104	O	30,000.00	30,000.00	14,563.86	(-)15,436.14	Reasons for final saving have not been intimated (August 2023).
Building for Scheduled Tribes (State Scheme)						
4059-01-796-0105	O	35.00	15.00	1.56	(-)13.44	Surrender of ₹ 20.00 lakh was attributed in the light of letter No-6042 dated 18.12.2022 of the Secretary, Agriculture Department. Reasons for final saving have not been intimated (August 2023).
Agriculture Office Building (State Scheme)	R	(-)20.00				

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0015	O	5,000.00	5,000.00	1,669.78	(-)3,330.22	Reasons for final saving have not been intimated (August 2023).
Construction of E.V.M. Godown (Election Department) (Establishment and Committed Expenditure)						
4059-60-051-0017	O	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2023).
Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed Expenditure)						
4059-60-051-0101	O	500.00	493.99	28.41	(-)465.58	Reasons for reduction in provision by re-appropriation of ₹6.00 lakh and surrender of ₹ 0.01 lakh as well as final saving have not been intimated (August 2023).
Construction of Secretariat Sports Stadium (State Scheme)		R				
4059-60-051-0104	O	3,115.00	2,815.00	714.03	(-)2,100.97	Reasons for reduction in provision by re-appropriation of ₹300.00 lakh as well as final saving have not been intimated (August 2023).
Construction and Maintenance of Circuit House (State Scheme)		R				
4059-60-051-0105	O	5,000.00	10,200.00	4,229.37	(-)5,970.63	Reasons for final saving have not been intimated (August 2023).
Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)		S				

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0106 Stadium and Sports Structure (State Scheme)	O	32,500.00	17,500.00	7,007.24	(-)10,492.76	Surrender of ₹15,000.00 lakh was attributed in the light of letter No- 156 dated 03.03.2023 of Art, Culture and Youth Department. Reasons for final saving have not been intimated (August 2023).
	R	(-)15,000.00				
4059-60-051-0107 Cultural Structure (State Scheme)	O	13,600.00	13,600.00	9,252.98	(-)4,347.02	Reasons for final saving have not been intimated (August 2023).
4059-60-051-0112 Construction/Reconstruction/Upgradation of Industrial Training Institute (ITI) Buildings (State Scheme)	O	12,923.00	30,143.00	18,803.64	(-)11,339.36	Reasons for final saving have not been intimated (August 2023).
	S	17,220.00				
4059-60-051-0114 Data Centre-cum-Modern Archives at Circle Level (State Scheme)	O	800.00	795.50	57.46	(-)738.04	Reasons for reduction in provision by re-appropriation of ₹4.50 lakh as well as final saving have not been intimated (August 2023).
	R	(-)4.50				
4059-60-051-0116 Construction of District Transport Offices (State Scheme)	O	500.00	500.00	186.95	(-)313.05	Reasons for final saving have not been intimated (August 2023).
4059-60-051-0120 G +7 Court Building in Civil Court, Patna (State Scheme)	O	310.00	310.00	201.50	(-)108.50	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0121 Extension of Patna High Court (State Scheme)	O	3,000.00	12,000.00	1,281.25	(-)10,718.75	Reasons for final saving have not been intimated (August 2023).
	S	9,000.00				
4059-60-051-0123 Mukhya Mantri Nishchaya Swayam Sahayata Yojana Building (State Scheme)	O	1,000.00	1,000.00	52.68	(-)947.32	Reasons for final saving have not been intimated (August 2023).
4059-60-051-0124 Bihar Public Administration and Rural Development Organization (BIPARD) (State Scheme)	O	1,005.00	6,405.00	1,557.84	(-)4,847.16	Reasons for augmentation in provision of ₹1,000.00 lakh as well as final saving have not been intimated (August 2023).
	S	4,400.00				
	R	1,000.00				
4059-60-051-0126 Development Management Institute (DMI) (State Scheme)	O	9,000.00	9,000.00	723.70	(-)8,276.30	Reasons for final saving have not been intimated (August 2023).
4059-60-051-0218 Scheme for Development of Scheduled Castes (Centrally Sponsored Scheme)	O	425.00	425.00	0.00	(-)425.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-60-051-0222 Skill development scheme (Centrally Sponsored Scheme)	O	12,000.00	12,000.00	0.52	(-)11,999.48	Reasons for final saving have not been intimated (August 2023).
4059-60-051-0318 Scheme for development of Scheduled Castes (Centrally Sponsored Scheme)	O	145.00	145.00	0.00	(-)145.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-60-051-0322 Skill development scheme (Centrally Sponsored Scheme)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4059-60-051-0420	S	229.90	229.90	0.00	(-)229.90	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-60-789-0106 Construction of Industrial Training Institute Building (State Scheme)	O	5,080.00	11,870.01	4,797.22	(-)7,072.79	Reasons for final saving have not been intimated (August 2023).
	S	6,790.01				
4059-60-789-0305 Kaushal Vikash Yojana (Centrally Sponsored Scheme)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-60-796-0103 Construction of Industrial Training Institute Building (State Scheme)	O	305.00	547.53	361.53	(-)186.00	Reasons for final saving have not been intimated (August 2023).
	S	242.53				
4059-80-051-0004 Major Construction related to extension/alteration in Government Buildings (Establishment and Committed Expenditure)	O	500.00	500.00	38.32	(-)461.68	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0109 Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department ) (State Scheme)	O	100.00	2,000.00	54.99	(-)1,945.01	Reasons for final saving have not been intimated (August 2023).
	S	1,900.00				

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0110	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-80-051-0117 Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department) (State Scheme)	O	14,000.00	37,477.00	17,597.42	(-)19,879.58	Reasons for final saving have not been intimated (August 2023).
	S	23,477.00				
4059-80-051-0119	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4059-80-051-0122 IT Building (State Scheme)	O	4,600.00	206.15	149.94	(-)56.21	Surrender of ₹4,393.85 lakh was attributed in the light of letter No- 578 dated 20.06.2022 of Information Technology Department. Reasons for final saving have not been intimated (August 2023).
	R	(-)4,393.85				
4059-80-051-0123	O	8,000.00	8,000.00	3,415.22	(-)4,584.78	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0124	S	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	10,000.00	10,900.00	3,484.22	(-)7,415.78	Reasons for augmentation in provision of ₹900.00 lakh as well as final saving have not been intimated (August 2023).
	R	900.00				
4059-80-051-0221 Multi-sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	4,400.00	4,400.00	241.25	(-)4,158.75	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0321 Multi-sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	181.36	(-)1,318.64	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0324 Multi-sectoral Development Programme for Minorities, Special State part (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4202-02-051-0101 Bihar Animal Science University (State Scheme)	S	10,000.00	10,000.00	152.23	(-)9,847.77	Reasons for final saving have not been intimated (August 2023).
4202-02-104-0108 Polytechnic Bhawan (Nishchaya) (State Scheme)	O	7,000.00	7,000.00	5,730.13	(-)1,269.87	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-104-0111 Construction/ reconstruction/ upgradation of buildings of Industrial Training Institutes - Saat Nishchaya - 2 (State Scheme)	O	10,700.00	17,267.37	14,936.71	(-)2,330.66	Reasons for final saving have not been intimated (August 2023).
	S	6,567.37				
4202-02-105-0105 Engineering College Building (nishchaya) (State Scheme)	O	40,000.00	40,000.00	24,543.02	(-)15,456.98	Reasons for final saving have not been intimated (August 2023).
4202-02-789-0102 Construction/recons truction/upgradation of buildings of Industrial Training Institutes - Saat Nishchaya - 2 (State Scheme)	O	3,500.00	5,630.46	4,895.15	(-)735.31	Reasons for final saving have not been intimated (August 2023).
	S	2,130.46				
4202-02-796-0102 Construction/recons truction/upgradation of buildings of Industrial Training Institutes - Saat Nishchaya - 2 (State Scheme)	O	300.00	477.00	393.40	(-)83.60	Reasons for final saving have not been intimated (August 2023).
	S	177.00				
4210-01-110-0116 Construction of buildings of Urban Hospitals (State Scheme)	O	10.00	275.00	10.90	(-)264.10	Reasons for final saving have not been intimated (August 2023).
	S	265.00				
4210-03-105-0114 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-01-051-0102 Construction of Residential Buildings for General Administration Department (State Scheme)	O	3,415.00	2,715.00	579.09	(-)2,135.91	Reasons for reduction in provision by re-appropriation of ₹700.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)700.00				
4216-01-700-0003 Public Works (Establishment and Committed Expenditure)	O	1,000.01	1,000.01	557.83	(-)442.18	Reasons for final saving have not been intimated (August 2023).
4216-01-700-0101 Other housing (State Scheme)	O	44,000.00	44,000.00	22,368.35	(-)21,631.65	Reasons for final saving have not been intimated (August 2023).
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	O	4,642.00	18,142.00	3,029.98	(-)15,112.02	Reasons for final saving have not been intimated (August 2023).
	S	13,500.00				
4216-01-700-0206 Development of infrastructure facilities for Judiciary including Gram courts (Centrally Sponsored Scheme)	O	5,904.00	5,004.00	2,125.28	(-)2,878.72	Reasons for reduction in provision by re-appropriation of ₹900.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)900.00				
4216-80-051-0103 Residence for Minorities Welfare Department (State Scheme)	O	200.00	200.00	55.91	(-)144.09	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4225-04-051-0103 Minority Residential School (State Scheme)	O	9,000.00	8,400.00	5,202.73	(-)3,197.27	Reasons for reduction in provision by re-appropriation of ₹600.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)600.00				
4225-04-051-0104 Bihar State Madarsa Strengthening Scheme (State Scheme)	O	500.00	500.00	24.83	(-)475.17	Reasons for final saving have not been intimated (August 2023).
4225-80-051-0104 Building construction in the name of eminent personalities of the minority community (Minority Welfare Department) (State Scheme)	O	200.00	200.00	47.50	(-)152.50	Reasons for final saving have not been intimated (August 2023).
4235-02-104-0101 Old Age Home (State Scheme)	O	200.00	430.00	374.35	(-)55.65	Reasons for final saving have not been intimated (August 2023).
	S	230.00				
4406-01-051-0102 Dolphin Research Center (State Scheme)	O	3,052.00	3,052.00	177.45	(-)2,874.55	Reasons for final saving have not been intimated (August 2023).
4408-02-051-0101 Construction of building for the establishment of District Supply Chain Management Center (State Scheme)	O	1,000.00	1,000.00	252.21	(-)747.79	Reasons for final saving have not been intimated (August 2023).

**Grant No. 3 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4408-02-101-0101	O	1,000.00	1,000.00	1.85	(-)998.15	Reasons for final saving have not been intimated (August 2023).
4408-02-101-0102	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	O	8,000.00	16,827.00	9,350.95	(-)7,476.05	Reasons for final saving have not been intimated (August 2023).
	S	8,827.00				
4225-80-051-0103 Construction of hostel for minorities boys and girls (Minorities Welfare Department) (State Scheme)	O	1,200.00	1,800.00	1,468.58	(-)331.42	Reasons for augmentation in provision of ₹600.00 lakh as well as final saving have not been intimated (August 2023).
	R	600.00				

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-789-0207	O	0.00	0.00	723.36	(+)723.36	Final excess of ₹723.36 lakh is overstated due to clearance of OB suspense related to previous years.
Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department) (Centrally Sponsored Scheme)						

**Grant No. 3 - Contd.**

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
	<b>(₹ in lakh)</b>		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

### Grant No. 3 - Concl'd.

- (ix)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2022-23 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2022	Debits	Credits	Net	Closing Balance on 31 March 2023
( ₹ in lakh)					
<b>Public Works and Housing</b>					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	19,503.64	0.00	0.00	0.00	19,503.64
<b>Total</b>	<b>18,076.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,076.24</b>

- (x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2020-21 to 2022-23 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
( ₹ in lakh)					
2020-21	1,15,136.98	41,871.61	36.37	139.05	0.12
2021-22	2,43,894.46	64,887.54	26.60	166.10	0.07
2022-23	2,60,070.78	64,539.76	0.29	124.45	0.05

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2013 Council of Ministers  
2052 Secretariat-General Services  
2053 District Administration  
2070 Other Administrative Services  
2205 Art and Culture  
3053 Civil Aviation

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
<b>Original</b>	<b>3,18,50,44</b>	<b>4,21,19,25</b>	<b>2,41,51,07</b>	<b>(-),79,68,18</b>
<b>Supplementary</b>	<b>1,02,68,81</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

- 4070 Capital Outlay on other Administrative Services  
5053 Capital Outlay on Civil Aviation

**Voted :**

<b>Original</b>	<b>1,96,16,00</b>	<b>3,71,16,00</b>	<b>0</b>	<b>(-),3,71,16,00</b>
<b>Supplementary</b>	<b>1,75,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹17,968.18 lakh, supplementary grant of ₹10,268.81 lakh obtained in December 2022 (₹10,268.80 lakh) and March 2023 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,968.18 lakh is understated by ₹61.96 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 4 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2013-00-101-0001 Ministers (Establishment and Committed Expenditure)	O	3,107.10	3,144.10	2,635.14	(-)508.96	Reasons for final saving have not been intimated (August 2023).
	S	37.00				
2013-00-104-0001 Hospitality Expenses (Establishment and Committed Expenditure)	O	100.00	80.00	25.93	(-)54.07	Reduction in provision by re-appropriation of ₹20.00 lakh was attributed to payment of arrear honorarium of the Superintendent, Government Guest house, Patna and payment of arrear bills of working agency M.N. Kumar Association International, Mumbai in Government Guest house, Patna. Reasons for final saving have not been intimated (August 2023).
	R	(-)20.00				
2013-00-800-0001 Ministers (Establishment and Committed Expenditure)	O	225.00	215.00	111.87	(-)103.13	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to saving in electricity charges head in financial year 2022-23. Reasons for final saving have not been intimated (August 2023).
	R	(-)10.00				

**Grant No. 4 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2052-00-090-0016	O	502.88	502.88	374.85	(-)128.03	Reasons for final saving have not been intimated (August 2023).
Rajbhasha (Establishment and Committed Expenditure)						
2052-00-090-0065	O	100.00	190.00	61.02	(-)128.98	Reasons for final saving have not been intimated (August 2023).
"Chief Minister in Janta Darbar" Programme (Establishment and Committed Expenditure)	S	90.00				
2052-00-090-0101	O	250.00	250.00	15.61	(-)234.39	Reasons for final saving have not been intimated (August 2023).
Rajbhasha (State Scheme)						
2052-00-090-0147	O	50.00	50.00	0.97	(-)49.03	Reasons for final saving have not been intimated (August 2023).
Modernisation of Secretariat Library and Purchase of Books (State Scheme)						
2052-00-092-0023	O	237.64	237.64	148.73	(-)88.91	Reasons for final saving have not been intimated (August 2023).
Urdu Directorate (Establishment and Committed Expenditure)						
2052-00-092-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)						
2052-00-092-0123	O	250.00	250.00	128.87	(-)121.13	Reasons for final saving have not been intimated (August 2023).
Urdu Directorate (State Scheme)						

**Grant No. 4 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2053-00-093-0106	O	200.00	200.00	0.09	(-)199.91	Reasons for final saving have not been intimated (August 2023).
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed Expenditure)	O	73.30	84.31	56.71	(-)27.60	Reasons for final saving have not been intimated (August 2023).
	S	11.01				
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	O	7,036.77	7,036.77	4,312.12	(-)2,724.65	Reasons for final saving have not been intimated (August 2023).
2070-00-001-0108 Bihar Development Mission - Saat Nishchaya - 2 (State Scheme)	O	9,300.00	9,300.00	8,063.50	(-)1,236.50	Reasons for final saving have not been intimated (August 2023).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed Expenditure)	O	3,665.32	13,762.32	3,003.08	(-)10,759.24	Augmentation in provision of ₹ 97.00 lakh was the net effect of increase of ₹847.00 lakh and decrease by re-appropriation of ₹750.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	10,000.00				
	R	97.00				

**Grant No. 4 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-115-0002	O	2,063.98	2,063.98	1,469.87	(-)594.11	Reasons for final saving have not been intimated (August 2023).
Establishment of Bihar Bhawan (Establishment and Committed Expenditure)						
2205-00-104-0001	O	488.77	488.77	424.10	(-)64.67	Reasons for final saving have not been intimated (August 2023).
Archives (Establishment and Committed Expenditure)						
2205-00-104-0102	O	80.00	80.00	48.68	(-)31.32	Reasons for final saving have not been intimated (August 2023).
Maintenance and Modernisation of Archives (State Scheme)						
3053-80-003-0001	O	1,011.16	864.16	352.41	(-)511.75	Reasons for reduction in provision by re-appropriation of ₹147.00 lakh as well as final saving have not been intimated (August 2023).
Training and Education (Establishment and Committed Expenditure)	R	(-)147.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹37,116.00 lakh, supplementary grant of ₹17,500.00 lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4070-00-051-0119	S	17,500.00	17,500.00	0.00	(-)17,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Bihar Bhavan, Mumbai (State Scheme)						
5053-02-102-0101	O	19,616.00	19,616.00	0.00	(-)19,616.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Aerodromes (State Scheme)						

**Grant No. 4 - Concl'd.**

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
<b>(₹ in lakh)</b>			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR  
(ALL CHARGED)**

**REVENUE -**

**Major Head**

**2012 President, Vice-President/Governor, Administrator of Union Territories**

**Charged :**

		<b>Total Appropriation</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
<b>(₹ in thousand)</b>				
<b>Original</b>	<b>36,63,56</b>	<b>36,83,32</b>	<b>22,95,00</b>	<b>(-)13,88,32</b>
<b>Supplementary</b>	<b>19,76</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹1,388.32 lakh, supplementary appropriation of ₹19.76 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,388.32 lakh is understated by ₹165.70 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 5 - Contd.**

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-101-0001	O	42.00	42.00	7.00	(-)35.00	Reasons for final saving have not been intimated (August 2023).
Emoluments of the Governor (Establishment and Committed Expenditure)						
2012-03-102-0001	O	80.00	80.00	1.08	(-)78.92	Reasons for final saving have not been intimated (August 2023).
Discretionary Grant (Establishment and Committed Expenditure)						
2012-03-103-0001	O	361.50	361.50	12.96	(-)348.54	Reasons for final saving have not been intimated (August 2023).
Emoluments of the Governor (Establishment and Committed Expenditure)						
2012-03-103-0002	O	49.59	49.59	1.82	(-)47.77	Reasons for final saving have not been intimated (August 2023).
Maintenance of Equipments of Government Residence (Establishment and Committed Expenditure)						
2012-03-103-0004	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Furnishing allowances of the Governor (Establishment and Committed Expenditure)						
2012-03-103-0008	O	47.10	47.10	0.00	(-)47.10	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Repairs (Establishment and Committed Expenditure)						
2012-03-103-0009	O	219.98	219.98	11.76	(-)208.22	Reasons for final saving have not been intimated (August 2023).
Maintenance and repairs of Gardens (Establishment and Committed Expenditure)						

**Appropriation No. 5 - Concl.**

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2012-03-104-0001	O	60.00	60.00	0.09	(-)59.91	Reasons for final saving have not been intimated (August 2023).
Sumptuary Allowances (Establishment and Committed Expenditure)						
2012-03-104-0002	O	80.00	80.00	1.35	(-)78.65	Reasons for final saving have not been intimated (August 2023).
Darbar Expenditure (Establishment and Committed Expenditure)						
2012-03-105-0001	O	153.49	153.49	15.08	(-)138.41	Reasons for final saving have not been intimated (August 2023).
Other Fees- Reimbursement of Medical Expenses (Establishment and Committed Expenditure)						
2012-03-107-0001	O	230.76	230.76	10.56	(-)220.20	Reasons for final saving have not been intimated (August 2023).
Domestic Expenditure (Establishment and Committed Expenditure)						
2012-03-108-0002	O	197.46	197.46	10.07	(-)187.39	Reasons for final saving have not been intimated (August 2023).
Miscellaneous Tour Expenses (Establishment and Committed Expenditure)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2014	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 6 - ELECTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Head**

**2015 Elections**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>3,11,06,26</b>	<b>3,19,96,26</b>	<b>1,71,52,23</b>	<b>(-)1,48,44,03</b>
<b>Supplementary</b>	<b>8,90,00</b>			
<b>Amount surrendered during the year</b>				<b>8,90,00</b>
28 June 2022	6,50,00			
16 December 2022	28,00			
2 March 2023	2,12,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹14,844.03 lakh, supplementary grant of ₹890.00 lakh obtained in June 2022 (₹650.00 lakh), December 2022 (₹28.00 lakh) and March 2023 (₹212.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,844.03 lakh is understated by ₹1,552.89 lakh due to clearance of OB suspense of ₹ 1,561.33 lakh related to previous year and ₹8.44 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹890.00 lakh) fell short of the final saving (₹14,844.03 lakh) by ₹13,954.03 lakh.

**Grant No. 6 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		( ₹ in lakh)				
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	4,354.15	5,319.15	4,516.48	(-)802.67	Augmentation in provision of ₹ 75.00 lakh was attributed to need of additional amount for expenditure on three months academic training of new appointed Sub-Election Officers of Bihar Election Service in BIPARD, Walmi Campus, Phulwari Sharif. Reasons for final saving have not been intimated (August 2023).
	S	890.00				
	R	75.00				
2015-00-103-0002 List of Legislative Council Constituencies (Establishment and Committed Expenditure)	O	403.00	403.00	10.92	(-)392.08	Reasons for final saving have not been intimated (August 2023).
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	2,502.01	2,427.01	199.24	(-)2,227.77	Reduction in provision by re-appropriation of ₹75.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)75.00				
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	810.00	810.00	14.73	(-)795.27	Reasons for final saving have not been intimated (August 2023).

**Grant No. 6 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	7,004.01	6,354.01	3,268.00	(-)3,086.01	Surrender of ₹ 650.00 lakh was attributed to anticipated saving in this unit for demand of arrear amount of earlier bill by BSNL and appointment, posting and training of 44 new Sub-Election Officers under Election department. Reasons for final saving have not been intimated (August 2023).
	R	(-)650.00				
2015-00-106-0002 State Legislative Council Election (Establishment and Committed Expenditure)	O	2,000.05	1,972.05	113.32	(-)1,858.73	Surrender of ₹ 28.00 lakh was attributed to anticipated saving in expenditure for new tender for working State Level Agency in office and payment for travelling expenditure of departmental officers. Reasons for final saving have not been intimated (August 2023).
	R	(-)28.00				

**Grant No. 6 - Concl'd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-106-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	4,010.00	3,798.00	730.88	(-)3,067.12	Surrender of ₹ 212.00 lakh was attributed to anticipated saving in expenditure of honorarium payment of Data Entry Operator working in districts/department and payment of travelling expenditure of departmental officers. Reasons for final saving have not been intimated (August 2023).
	R	(-)212.00				
2015-00-108-0001 Expenditure on issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O	2,002.01	2,002.01	930.20	(-)1,071.81	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 7 - VIGILANCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Head**

**2070 Other Administrative Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>( ₹ in thousand)</b>		
<b>Original</b>	<b>45,54,95</b>	<b>47,16,45</b>	<b>37,58,09</b>	<b>(-)9,58,36</b>
<b>Supplementary</b>	<b>1,61,50</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹958.36 lakh, supplementary grant of ₹161.50 lakh obtained in December 2022 (₹128.00 lakh) and March 2023 (₹33.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 7 - Concl'd.**

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2070-00-001-0005 Cabinet (Vigilance) Department (Establishment and Committed Expenditure)	O	562.64	582.64	492.84	(-)89.80	Reasons for final saving have not been intimated (August 2023).
	S	20.00				
2070-00-001-0006 Technical Examiner Cell (Establishment and Committed Expenditure)	O	549.24	554.24	360.09	(-)194.15	Reasons for final saving have not been intimated (August 2023).
	S	5.00				
2070-00-001-0007 Research Bureau (Establishment and Committed Expenditure)	O	2,860.65	2,990.15	2,495.28	(-)494.87	Reasons for final saving have not been intimated (August 2023).
	S	129.50				
2070-00-001-0009 Reimbursement of bribe amount (Establishment and Committed Expenditure)	O	40.00	40.00	14.20	(-)25.80	Reasons for final saving have not been intimated (August 2023).
2070-00-001-0010 Special surveillance unit (Establishment and Committed Expenditure)	O	542.42	549.42	395.68	(-)153.74	Reasons for final saving have not been intimated (August 2023).
	S	7.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
-	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2204 Sports and Youth Services**

**2205 Art and Culture**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,76,52,64</b>	<b>2,01,78,67</b>	<b>1,38,27,14</b>	<b>(-)63,51,53</b>
<b>Supplementary</b>	<b>25,26,03</b>			
<b>Amount surrendered during the year</b>				<b>6,00,01</b>
10 January 2023	1			
9 February 2023	6,00,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹6,351.53 lakh, supplementary grant of ₹2,526.03 lakh obtained in June 2022 (₹50.02 lakh), December 2022 (₹76.00 lakh) and March 2023 (₹2,400.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,351.53 lakh is understated by ₹13.23 lakh due to clearance of OB suspense of ₹ 20.02 lakh related to previous years and ₹6.79 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹600.01 lakh) fell short of the final saving (₹6,351.53 lakh) by ₹5,751.52 lakh.

**Grant No. 8 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2204-00-001-0001	O	143.32	143.32	122.16	(-)21.16	Reasons for final saving have not been intimated (August 2023).
Youth Welfare Directorate (Establishment and Committed Expenditure)						
2204-00-101-0001	O	525.38	530.38	341.58	(-)188.80	Reasons for final saving have not been intimated (August 2023).
Physical Education (Establishment and Committed Expenditure)	S	5.00				
2204-00-102-0001	O	1,510.05	1,628.65	1,168.64	(-)460.01	Reasons for augmentation in provision of ₹ 118.60 lakh as well as final saving have not been intimated (August 2023).
National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)	R	118.60				
2204-00-102-0002	O	2,187.48	2,138.88	1,617.21	(-)521.67	Reasons for reduction in provision by re-appropriation of ₹ 48.60 lakh as well as final saving have not been intimated (August 2023).
N.C.C. - Senior Branch (Establishment and Committed Expenditure)	R	(-)48.60				
2204-00-102-0003	O	1,723.98	1,653.98	1,333.30	(-)320.68	Reasons for reduction in provision by re-appropriation of ₹ 70.00 lakh as well as final saving have not been intimated (August 2023).
N.C.C.- Junior Branch (Establishment and Committed Expenditure)	R	(-)70.00				
2204-00-104-0001	O	1,386.60	1,391.60	1,093.28	(-)298.32	Reduction in provision of ₹ 0.01 lakh was the net effect of increase of ₹40.21 lakh and decrease by re-appropriation of ₹40.21 lakh and surrender of ₹0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
Sports and Games (Establishment and Committed Expenditure)	S	5.01				
	R	(-)0.01				

**Grant No. 8 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2204-00-104-0102 Sports and Games (State Scheme)	O	3,120.00	4,120.00	2,162.22	(-)1,957.78	Reduction in provision of ₹ 600.00 lakh was the net effect of increase of ₹250.00 lakh and decrease by re-appropriation of ₹250.00 lakh and surrender of ₹ 600.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	1,600.00				
	R	(-)600.00				
2205-00-001-0001 Promotion of Arts and Culture (Establishment and Committed Expenditure)	O	198.49	221.29	148.01	(-)73.28	Augmentation in provision of ₹ 22.79 lakh was the net effect of increase of ₹32.32 lakh and decrease by re-appropriation of ₹9.53 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	22.79				
2205-00-102-0101 Promotion of Art and Culture (State Scheme)	O	1,740.00	1,740.00	1,202.80	(-)537.20	Reasons for final saving have not been intimated (August 2023).
2205-00-103-0001 Archaeology Directorate (Establishment and Committed Expenditure)	O	542.24	498.25	307.72	(-)190.53	Reduction in provision of ₹ 43.99 lakh was the net effect of increase of ₹6.00 lakh and decrease by re-appropriation of ₹ 49.99 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)43.99				
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	325.00	391.00	192.75	(-)198.25	Reasons for final saving have not been intimated (August 2023).
	S	66.00				

**Grant No. 8 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	2,946.45	3,738.12	3,179.03	(-)559.09	Reasons for reduction in provision by re-appropriation of ₹ 8.33 lakh as well as final saving have not been intimated (August 2023).
	S	800.00				
	R	(-)8.33				
2205-00-107-0101 Museums (State Scheme)	O	615.00	615.00	284.23	(-)330.77	Reasons for final saving have not been intimated (August 2023).
2251-00-090-0003 Art, Culture and Youth Department (Establishment and Committed Expenditure)	O	413.65	443.19	364.21	(-)78.98	Reasons for augmentation in provision of ₹ 29.53 lakh as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	29.53				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2401 Crop Husbandry**

**2408 Food Storage and Warehousing**

**2425 Co-operation**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>12,20,19,47</b>	<b>12,86,61,89</b>	<b>10,05,12,23</b>	<b>(-)2,81,49,66</b>
<b>Supplementary</b>	<b>66,42,42</b>			
<b>Amount surrendered during the year</b>				<b>1,79,10,83</b>
6 March 2023	1,18,64,12			
20 March 2023	60,46,71			

**CAPITAL -**

**Major Heads**

**4425 Capital Outlay on Co-operation**

**6425 Loans for Co-operation**

**Voted :**

<b>Original</b>	<b>66,11,79</b>	<b>66,11,79</b>	<b>9,88,70</b>	<b>(-)56,23,09</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>56,23,09</b>
6 March 2023	16,58,50			
20 March 2023	39,64,59			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹28,149.66 lakh, supplementary grant of ₹6,642.42 lakh obtained in June 2022 (₹11.50 lakh), December 2022 (₹6,300.77 lakh) and March 2023 (₹330.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹28,149.66 lakh is understated by ₹13,260.86 lakh due to clearance of OB suspense of ₹ 13,442.91 lakh related to previous years and ₹182.05 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹17,910.83 lakh) fell short of the final saving (₹28,149.66 lakh) by ₹10,238.83 lakh.

**Grant No. 9 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O	37,489.00	37,583.70	25,181.34	(-)12,402.36	Reasons for augmentation in provision of ₹ 94.70 lakh as well as final saving have not been intimated (August 2023).
	R	94.70				
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	O	15,718.00	15,718.00	10,406.43	(-)5,311.57	Reasons for final saving have not been intimated (August 2023).
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	O	1,083.75	1,083.75	730.89	(-)352.86	Reasons for final saving have not been intimated (August 2023).
2425-00-001-0107 Renovation of offices of the Co-operative department (State Scheme)	O	100.00	185.00	148.53	(-)36.47	Reasons for augmentation in provision of ₹ 85.00 lakh as well as final saving have not been intimated (August 2023).
	R	85.00				
2425-00-107-0106 Managerial grant for procurement work (State Scheme)	O	11,423.25	15,129.63	14,876.62	(-)253.01	Reasons for augmentation in provision of ₹ 3,706.38 lakh as well as final saving have not been intimated (August 2023).
	R	3,706.38				
2425-00-108-0107 Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project (State Scheme)	O	200.00	31.10	31.10	0.00	Surrender of ₹ 168.90 lakh was attributed to closure of the scheme.
	R	(-)168.90				
2425-00-108-0116 Vegetable based Co-Operative Committees Incentive (State Scheme)	O	15,062.50	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹3,706.38 lakh and surrender of ₹11,356.12 lakh have not been intimated (August 2023).
	R	(-)15,062.50				
2425-00-108-0201 Computerization of Primary Agricultural Credit Societies (Centrally Sponsored Scheme)	S	3,710.00	3,710.00	1,031.00	(-)2,679.00	Reasons for final saving have not been intimated (August 2023).

**Grant No. 9 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2425-00-108-0301	S	2,490.00	2,490.00	688.00	(-)1,802.00	Reasons for final saving have not been intimated (August 2023).
2425-00-108-0415	O	5,295.62	1,019.80	1,019.80	0.00	Surrender of ₹ 4,275.82 lakh was attributed to closure of the scheme.
Integrated Co-operative Development Project (Central Area Scheme)	R	(-)4,275.82				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-110-0101	O	0.00	0.00	297.23	(+)297.23	Final excess of ₹ 297.23 lakh is overstated by due to clearance of OB suspense related to previous years.
2401-00-789-0110	O	0.00	0.00	9,900.00	(+)9,900.00	Final excess of ₹ 9,900.00 lakh is overstated by due to clearance of OB suspense related to previous years.
2401-00-796-0127	O	0.00	0.00	992.40	(+)992.40	Final excess of ₹ 992.40 lakh is overstated by due to clearance of OB suspense related to previous years.
2425-00-108-0114	O	12,047.00	12,047.00	14,113.28	(+)2,066.28	Final excess of ₹ 2,066.28 lakh is overstated due to clearance of OB suspense related to previous years.

**Grant No. 9 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-108-0118 Grants for setting up dryers at PACS / trade boards (State Scheme)	O	1,800.00	0.00	90.00	(+90.00)	Surrender of ₹ 1,590.20 lakh was attributed to non-function of the scheme. Final excess of ₹ 90.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for reduction in provision by re-appropriation of ₹ 209.80 lakh have not been intimated (August 2023).
	R	(-)1,800.00				
2425-00-108-0120 Computerization of Primary Agricultural Credit Committee (PAX) (State Scheme)	O	500.00	0.00	40.90	(+40.90)	Final excess of ₹ 40.90 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹500.00 lakh have not been intimated (August 2023).
	R	(-)500.00				

**Capital (Voted)**

(v) In view of the final saving of ₹5,623.09 lakh, original provision of ₹6,611.79 lakh proved excessive.

(vi) The entire saving of ₹5,623.09 lakh has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4425-00-051-0203 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to anticipated saving during the remaining period of financial year 2022-23.
	R	(-)1,000.00				
4425-00-051-0303 Rashtriya Krishi Vikash Yojana (RKVY) (Centrally Sponsored Scheme)	O	620.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to anticipated saving during the remaining period of financial year 2022-23.
	R	(-)620.00				

**Grant No. 9 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4425-00-108-0166 Promoting vegetable based Co-operatives (State Scheme)	O	37.50	0.00	0.00	0.00
	R	(-)37.50			
4425-00-108-0465 Integrated Co-operative Development Project (Central Area Scheme)	O	4,952.29	988.70	988.70	0.00
	R	(-)3,963.59			

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 10 - ENERGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2045 Other Taxes and Duties on Commodities and Services**

**2059 Public Works**

**2801 Power**

**2810 Non-Conventional Sources of Energy**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>98,62,94,04</b>	<b>1,30,46,22,60</b>	<b>1,30,38,24,37</b>	<b>(-)7,98,23</b>
<b>Supplementary</b>	<b>31,83,28,56</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

**4801 Capital Outlay on Power Projects**

**6801 Loans for Power Projects**

**Voted :**

<b>Original</b>	<b>16,13,03,00</b>	<b>35,02,89,37</b>	<b>31,69,73,95</b>	<b>(-)3,33,15,42</b>
<b>Supplementary</b>	<b>18,89,86,37</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹798.23 lakh, supplementary grant of ₹3,18,328.56 lakh obtained in June 2022 (₹3,18,304.54 lakh), December 2022 (₹12.02 lakh) and March 2023 (₹12.00 lakh) proved excessive. Final saving of ₹798.23 lakh is understated by ₹11.25 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 10 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2810-00-104-0101	O	5,000.00	5,000.00	4,250.00	(-)750.00	Reasons for final saving have not been intimated (August 2023).
Non-conventional energy source (State Scheme)						
3451-00-090-0017	O	225.18	244.18	202.51	(-)41.67	Reasons for final saving have not been intimated (August 2023).
Energy Department (Establishment and Committed Expenditure)		S 19.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹33,315.42 lakh, supplementary grant of ₹1,88,986.37 lakh obtained in June 2022 (₹49,916.77 lakh) and December 2022 (₹1,39,069.60 lakh) proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-05-190-0208	S	48,993.00	48,993.00	25,000.00	(-)23,993.00	Reasons for final saving have not been intimated (August 2023).
Backward Region Grant Fund (BRGF) (State Component for BSPTCL) (Centrally Sponsored Scheme)						
4801-05-796-0101	O	1,587.00	1,587.00	82.50	(-)1,504.50	Reasons for final saving have not been intimated (August 2023).
Bihar State Power (Ho.) Co. Ltd. (State Scheme)						
6801-00-201-0101	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Loans to Bihar State Hydro Electric Corporation (State Scheme)						
6801-00-201-0105	O	1,000.00	1,000.00	650.00	(-)350.00	Reasons for final saving have not been intimated (August 2023).
Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)						

**Grant No. 10 - Concl'd.**

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
	<b>(₹ in lakh)</b>		
2045	153.10	135.30	17.80
2801	12,98,063.01	12,98,063.00	0.01
2810	6,162.31	5,412.31	750.00
3451	244.18	202.56	41.62
4801	3,39,714.60	3,07,871.31	31,843.29
6801	10,574.77	9,102.64	1,472.13
<b>Total</b>	<b>16,54,911.97</b>	<b>16,20,787.12</b>	<b>34,124.85</b>

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS  
WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>18,40,36,05</b>	<b>19,70,84,09</b>	<b>16,34,54,15</b>	<b>(-)3,36,29,94</b>
<b>Supplementary</b>	<b>1,30,48,04</b>			
<b>Amount surrendered during the year</b>				<b>2,96,20,00</b>
28 March 2023	2,96,20,00			

**CAPITAL -**

**Major Head**

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**Voted :**

<b>Original</b>	<b>33,50,00</b>	<b>33,50,00</b>	<b>0</b>	<b>(-)33,50,00</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>33,50,00</b>
28 March 2023	33,50,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹33,629.94 lakh, supplementary grant of ₹13,048.04 lakh obtained in June 2022 (₹12,723.00 lakh), December 2022 (₹21.04 lakh) and March 2023 (₹304.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹33,629.94 lakh is understated by ₹694.59 lakh due to clearance of OB suspense of ₹ 695.29 lakh related to previous years and ₹0.70 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹29,620.00 lakh) fell short of the final saving (₹33,629.94 lakh) by ₹4,009.94 lakh.

**Grant No. 11 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2225-03-001-0002 Welfare of Backward Classes and Most Backward Classes - Directorate (Establishment and Committed Expenditure)	O	126.72	96.72	20.16	(-)76.56	Reasons for reduction in provision by re-appropriation of ₹30.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)30.00				
2225-03-001-0003 Welfare of Backward Classes and Most Backward Classes - Regional Office (Establishment and Committed Expenditure)	O	3,207.43	2,493.76	41.21	(-)2,452.55	Reduction in provision of ₹713.67 lakh was the net effect of increase of ₹8.00 lakh and decrease by re-appropriation of ₹ 721.67 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)713.67				
2225-03-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	82.09	1,414.80	1,062.11	(-)352.69	Reasons for augmentation in provision of ₹668.67 lakh as well as final saving have not been intimated (August 2023).
	S	664.04				
	R	668.67				
2225-03-277-0010 Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)	O	1,574.00	1,883.00	1,602.46	(-)280.54	Reasons for final saving have not been intimated (August 2023).
	S	309.00				

**Grant No. 11 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-03-277-0214 Pre-Matric Scholarship (Centrally Sponsored Scheme)	O	1,135.00	2,750.00	2,750.00	0.00	Reasons for surrender of ₹4,000.00 lakh have not been intimated (August 2023).
	S	5,615.00				
	R	(-)4,000.00				
2225-03-277-0215 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	27,463.00	10,163.00	9,171.00	(-)992.00	Reasons for surrender of ₹17,300.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)17,300.00				
2225-03-277-0314 Pre-Matric Scholarship (Centrally Sponsored Scheme)	O	1,135.00	3,581.00	3,581.00	0.00	Reasons for surrender of ₹4,000.00 lakh have not been intimated (August 2023).
	S	6,446.00				
	R	(-)4,000.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹3,350.00 lakh, original provision has not been utilised during the year.

(v) The entire provision has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-03-277-0101 Construction and Renovation of Buildings of Residential School and Hostel (State Scheme)	O	650.00	0.00	0.00	0.00	Reasons for surreder of the entire provision have not been intimated (August 2023).
	R	(-)650.00				
4225-03-277-0202 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	2,340.00	0.00	0.00	0.00	Reasons for surreder of the entire provision have not been intimated (August 2023).
	R	(-)2,340.00				

**Grant No. 11 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-03-277-0302 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	360.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-360.00)			

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

## Grant No. 12 - FINANCE DEPARTMENT

### REVENUE -

#### Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services

#### Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,27,15,23	3,29,45,24	1,81,34,50	(-)1,48,10,74
Supplementary	2,30,01			
Amount surrendered during the year				1,83,00
28 June 2022	1,83,00			

#### Charged:

Original	13,11,02,80	13,11,02,80	12,88,00,00	(-)23,02,80
Supplementary	0			
Amount surrendered during the year				0

### CAPITAL -

#### Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 4070 Capital Outlay on other Administrative Services
- 5475 Capital Outlay on other General Economic Services
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants, etc.
- 7999 Appropriation to the Contingency Fund

#### Voted :

Original	7,83,06,00	17,88,06,00	16,26,61,28	(-)1,61,44,72
Supplementary	10,05,00,00			
Amount surrendered during the year				0

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹14,810.74 lakh, supplementary grant of ₹230.01 lakh obtained in June 2022 (₹183.00 lakh) and December 2022 (₹47.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,810.74 lakh is understated by ₹12.34 lakh due to clearance of OB suspense related to previous years .
- (ii) Provision surrendered (₹183.00 lakh) fell short of the final saving (₹14,810.74 lakh) by ₹14,627.74 lakh.

**Grant No. 12 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0008	O	9,060.07	9,060.07	5,256.74	(-)3,803.33	Reasons for final saving have not been intimated (August 2023).
Finance Department (Establishment and Committed Expenditure)						
2052-00-090-0015	O	210.35	210.35	138.60	(-)71.75	Reasons for final saving have not been intimated (August 2023).
Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)						
2054-00-095-0103	O	5,000.00	5,000.00	810.52	(-)4,189.48	Reasons for final saving have not been intimated (August 2023).
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)						
2054-00-097-0001	O	6,970.50	6,970.51	5,437.86	(-)1,532.65	Reasons for final saving have not been intimated (August 2023).
Treasury and other Sub-treasury (Establishment and Committed Expenditure)	S	0.01				
2054-00-098-0001	O	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Local Fund Audit (Establishment and Committed Expenditure)						
2058-00-102-0001	O	359.93	359.93	224.56	(-)135.37	Reasons for final saving have not been intimated (August 2023).
Forms Press, Gaya (Establishment and Committed Expenditure)						
2058-00-103-0001	O	1,111.91	1,111.91	793.88	(-)318.03	Reasons for final saving have not been intimated (August 2023).
Government Press Gulzarbagh (Establishment and Committed Expenditure)						

**Grant No. 12 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2070-00-004-0001	O	913.25	913.25	167.21	(-)746.04	Reasons for final saving have not been intimated (August 2023).
Public Finance and Economic Policy Centre (Establishment and Committed Expenditure)						
2070-00-800-0008	O	100.00	100.00	0.15	(-)99.85	Reasons for final saving have not been intimated (August 2023).
Miscellaneous and Contingent Expenditure (Establishment and Committed Expenditure)						
2202-03-190-0101	O	900.00	900.00	700.00	(-)200.00	Reasons for final saving have not been intimated (August 2023).
Bihar State Education Finance Corporation (State Scheme)						
2204-00-104-0006	O	176.00	0.00	0.00	0.00	Surrender of entire provision was attributed to name change of secretariat sports club.
Grants-in-aid to Secretariat Sports Club (Establishment and Committed Expenditure)	R	(-)176.00				

**Revenue (Charged)**

(iv) In view of the final saving of ₹2,302.80 lakh, original provision of ₹1,31,102.80 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

**Capital (Voted)**

(vi) In view of the final saving of ₹16,144.72 lakh, supplementary grant of ₹1,00,500.00 lakh obtained in June 2022 (₹20,278.00 lakh), December 2022 (₹40,000.00 lakh) and March 2023 (₹40,222.00 lakh) proved excessive.

(vii) No part of the final saving has been surrendered during the year.

**Grant No. 12 - Contd.**

(viii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4058-00-103-0101	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4070-00-051-0118	O	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
5475-00-800-0101	O	1,206.00	31,706.00	20,278.00	(-)11,428.00	Reasons for final saving have not been intimated (August 2023).
Contribution- Investment of State Government in Share Capital to Regional Rural Bank (State Scheme)	S	30,500.00				
7610-00-201-0002	O	100.00	100.00	0.25	(-)99.75	Reasons for final saving have not been intimated (August 2023).
7610-00-202-0003	O	600.00	600.00	59.99	(-)540.01	Reasons for final saving have not been intimated (August 2023).

**Grant No. 12 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O	1,600.00	1,200.00	741.09	(-)458.91	Reduction in provision by re-appropriation of ₹400.00 lakh was attributed to anticipated saving under advance for buying motor car of members of Assembly during financial year 2022-23. Reasons for final saving have not been intimated (August 2023).
	R	(-)400.00				
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	O	100.00	100.00	7.17	(-)92.83	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	( ₹ in lakh)		
2052	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Appropriation No. 13 - INTEREST PAYMENT  
(ALL CHARGED)**

**REVENUE -**

**Major Head**

**2049 Interest Payments**

**Charged:**

		<b>Total Appropriation</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<i>1,63,05,03,46</i>	<i>1,63,05,03,46</i>	<i>1,51,83,53,53</i>	<i>(-)11,21,49,93</i>
<b>Supplementary</b>	<i>0</i>			
<b>Amount surrendered during the year</b>				<i>0</i>

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹1,12,149.93 lakh, Original provision of ₹16,30,503.46 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 13 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
(₹ in lakh)						
2049-01-200-0001	O	44,000.00	44,000.00	34,942.05	(-)9,057.95	Final saving was attributed to less receiving of amount than loan estimate.
Interest on loans received from National Bank for Agriculture and Rural Development (NABARD) (Establishment and Committed Expenditure)						
2049-03-117-0001	O	1,000.00	1,000.00	0.00	(-)1,000.00	Non-utilisation of the entire provision was attributed to non-claim of interest on defined contributory pension scheme for Government employees.
Interest on Contributory pension plan for Government employees (Establishment and Committed Expenditure)						
2049-04-112-0001	O	50,338.49	50,338.49	34,426.54	(-)15,911.95	Final saving was attributed to fluctuation in the currency exchange rate.
Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)						
2049-60-701-0002	O	50.00	50.00	0.00	(-)50.00	Non-utilisation of the entire provision was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.
Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)						
2049-60-701-0003	O	1,000.00	1,000.00	496.61	(-)503.39	Final saving was attributed to less expenditure of demanded award item by related departments in the light of Judgement of the Hon'ble Court.
Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)						

**Appropriation No. 13 - Contd.**

Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
<b>(₹ in lakh)</b>						
2049-60-701-0004	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2049-60-701-0005	O	100.00	100.00	21.68	(-)78.32	Final saving was attributed to less demand of amount of award interest in the light of Judgement by the Hon'ble Court.
2049-60-701-0008	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Appropriation No. 13 - Concl'd.**

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2049-01-305-0002 Expenditure related to New Loans (Establishment and Committed Expenditure)	O	500.00	560.00	564.51	(+ )4.51	Augmentation in provision of ₹60.00 lakh was attributed to payment of interest regarding new loans. Final excess was attributed to payment of GST at the rate of 18 per cent on floatation charge in financial year 2022-23.
	R	60.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2049	NIL	NIL	NIL
<b>Total</b>	NIL	NIL	NIL

**Appropriation No. 14 - REPAYMENT OF LOANS  
(ALL CHARGED)**

**CAPITAL -**

**Major Heads**

**6003 Internal Debt of the State Government**

**6004 Loans and Advances from the Central Government**

**Charged:**

		<b>Total Appropriation</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<i>1,46,70,03,25</i>	<i>1,46,70,03,25</i>	<i>1,43,51,07,48</i>	<i>(-)3,18,95,77</i>
<b>Supplementary</b>	<i>0</i>			
<b>Amount surrendered during the year</b>				<i>0</i>

**Notes and Comments -**

**Capital (Charged)**

- (i) In view of the final saving of ₹31,895.77 lakh, original provision of ₹14,67,003.25 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 14 - Concl'd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
6003-00-106-0002	O	100.00	100.00	0.00	(-)100.00	Non-utilisation of the entire provision was attributed to non-submission of claim.
Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)						
6003-00-108-0001	O	9,019.89	9,019.89	5,019.89	(-)4,000.00	Final saving was attributed to payment made by Co-operative department to National Co-operative Development Corporation, New Delhi on 05.01.2023 (Late Payment).
Borrowing from National Co-operative Development Corporation (Establishment and Committed Expenditure)						
6004-09-101-0001	O	1,35,436.29	1,35,436.29	1,07,661.94	(-)27,774.35	Final saving was attributed to fluctuation in the currency exchange rate.
Received Block debts since 1989-90 (Establishment and Committed Expenditure)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
6003	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

## Grant No. 15 - PENSION

### REVENUE -

#### Major Head

#### 2071 Pensions and Other Retirement Benefits

#### Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,42,33,85,14	2,54,49,49,11	2,31,32,47,68	(-)23,17,01,43
Supplementary	12,15,63,97			
Amount surrendered during the year				0

#### Charged:

Original	18,44,00	18,44,00	11,21,22	(-)7,22,78
Supplementary	0			
Amount surrendered during the year				0

#### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹2,31,701.43 lakh, supplementary grant of ₹ 1,21,563.97 lakh obtained in June 2022 (₹7,963.97 lakh) and December 2022 (₹1,13,600.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,31,701.43 lakh is understated by ₹4,634.40 lakh due to clearance of OB suspense of ₹4,714.00 lakh related to previous years and ₹79.60 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 15 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-101-0001 Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	1,64,190.85	1,46,575.85	1,16,655.06	(-)29,920.79	Reduction in provision by re-appropriation of ₹17,615.00 lakh was attributed to anticipated saving. Final saving was attributed to less expenditure than the estimated budget.
	R	(-)17,615.00				
2071-01-101-0002 Payment of pension to the employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	14,22,919.74	13,56,057.92	12,63,269.83	(-)92,788.09	Reduction in provision by re-appropriation of ₹66,861.82 lakh was attributed to anticipated saving. Final saving was attributed to less expenditure than the estimated budget.
	R	(-)66,861.82				
2071-01-101-0009 Medical Expenditure on Retired State Judicial Officers and their dependents (Establishment and Committed Expenditure)	O	34.09	272.09	105.88	(-)166.21	Augmentation in provision of ₹ 238.00 lakh was attributed to need of additional amounts for medical expenditure. Final saving was attributed to less expenditure than the estimated budget.
	R	238.00				
2071-01-102-0001 Payment of Commutated value of pension to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	1,09,539.92	1,35,171.92	1,23,883.56	(-)11,288.36	Augmentation in provision of ₹25,632.00 lakh was attributed to need of additional amounts for commuted value. Final saving was attributed to less expenditure than the estimated budget.
	R	25,632.00				

**Grant No. 15 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-104-0001	O	856.01	856.01	338.81	(-)517.20	Final saving was attributed to less expenditure than the estimated budget.
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	56,038.16	73,060.16	63,052.48	(-)10,007.68	Augmentation in provision of ₹17,022.00 lakh was attributed to need of additional amounts for payment of family pension. Final saving was attributed to less expenditure than the estimated budget.
	R	17,022.00				
2071-01-105-0002 Payment of family pension related to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	2,35,249.75	2,96,549.75	2,55,305.20	(-)41,244.55	Final saving was attributed to less expenditure than the estimated budget.
	S	61,300.00				
2071-01-111-0001 Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed Expenditure)	O	6,335.00	6,235.00	1,892.88	(-)4,342.12	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to anticipated saving. Final saving was attributed to less expenditure than the estimated budget.
	R	(-)100.00				
2071-01-111-0002 Pension to the Ex-members of Bihar Legislative Council (Establishment and Committed Expenditure)	O	1,100.00	1,100.00	260.16	(-)839.84	Final saving was attributed to less expenditure than the estimated budget.

**Grant No. 15 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-111-0003 Medical expenditure of Ex- Member of Legislative Assembly (Establishment and Committed Expenditure)	O	250.00	325.00	292.37	(-)32.63	Augmentation in provision of ₹ 75.00 lakh was attributed to need of additional amounts for payment of medical expenditure to ex-member of Legislative Assembly. Final saving was attributed to less expenditure than the estimated budget.
	R	75.00				
2071-01-115-0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000 (Establishment and Committed Expenditure)	O	1,08,063.77	1,27,863.77	1,24,064.96	(-)3,798.81	Augmentation in provision of ₹19,800.00 lakh was attributed to need of additional amounts for payment of equivalent amounts of leave encashments. Final saving was attributed to less expenditure than the estimated budget.
	R	19,800.00				
2071-01-191-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	S	77.09	77.09	0.00	(-)77.09	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 15 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-191-0002	S	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2071-01-192-0001	S	42.63	42.63	0.00	(-)42.63	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2071-01-193-0001	S	105.70	105.70	0.00	(-)105.70	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2071-01-196-0001	S	170.00	170.00	0.00	(-)170.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 15 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-197-0001	S	3,753.48	3,753.48	0.00	(-)3,753.48	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2071-01-198-0001	S	3,765.07	3,765.07	0.00	(-)3,765.07	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2071-01-800-0002	O	27.75	27.75	0.00	(-)27.75	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 15 - Contd.**

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-102-0002 Payment of Commutated value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	49.67	303.67	315.06	(+11.39)	Augmentation in provision of ₹ 254.00 lakh was attributed to need of additional amounts for commuted value. Reasons for final excess have not been intimated (August 2023).
	R	254.00				

**Revenue (Charged)**

(v) In view of the final saving of ₹722.78 lakh, original provision of ₹1,844.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed Expenditure)	O	1,340.94	1,286.83	769.55	(-)517.28	Reduction in provision by re-appropriation of ₹54.11 lakh was attributed to anticipated saving in budget related to gratuity. Final saving was attributed to less expenditure than the estimated budget.
	R	(-)54.11				
2071-01-106-0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members (Establishment and Committed Expenditure)	O	433.46	433.46	242.21	(-)191.25	Final saving was attributed to less expenditure than the estimated budget.

**Grant No. 15 - Concl.**

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-106-0003 Samptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges (Charged) (Establishment and Committed Expenditure)	O	69.60	123.71	109.47	(-)14.24	Augmentation in provision of ₹ 54.11 lakh was attributed to need of additional amounts for payment of pension. Final saving was attributed to less expenditure than the estimated budget.
	R	54.11				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2071	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2015 Elections**

**2515 Other Rural Development Programmes**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>94,71,41,19</b>	<b>1,32,41,64,88</b>	<b>85,99,71,84</b>	<b>(-)46,41,93,04</b>
<b>Supplementary</b>	<b>37,70,23,69</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

**Voted :**

<b>Original</b>	<b>3,30,00,00</b>	<b>3,30,00,00</b>	<b>61,45,89</b>	<b>(-)2,68,54,11</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹4,64,193.04 lakh, supplementary grant of ₹3,77,023.69 lakh obtained in June 2022 (₹3,61,301.69 lakh), December 2022 (₹10,722.00 lakh) and March 2023 (₹5,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,64,193.04 lakh is understated by ₹6,252.95 lakh due to clearance of OB suspense of ₹ 10,455.65 lakh related to previous years and ₹4,202.70 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 16 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	O	711.86	753.90	577.13	(-)176.77	Reasons for augmentation in provision of ₹ 42.04 lakh as well as final saving have not been intimated (August 2023).
	R	42.04				
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	O	7,450.00	16,708.35	14,361.36	(-)2,346.99	Reduction in provision of ₹ 613.65 lakh was the net effect of increase of ₹ 180.00 lakh and decrease by re-appropriation of ₹793.65 lakh. Decrease by re-appropriation of ₹186.11 lakh was attributed to anticipated saving. Reasons for increase and decrease by re-appropriation of ₹607.54 lakh as well as final saving have not been intimated (August 2023).
	S	9,872.00				
	R	(-)613.65				
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O	31,384.60	37,184.60	23,788.30	(-)13,396.30	Reasons for final saving have not been intimated (August 2023).
	S	5,800.00				
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	1,400.00	1,400.00	842.01	(-)557.99	Reasons for final saving have not been intimated (August 2023).
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O	17,000.00	12,750.00	2,436.37	(-)10,313.63	Reasons for reduction in provision by re-appropriation of ₹4,250.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)4,250.00				

**Grant No. 16 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-003-0001	O	286.42	286.42	97.76	(-)188.66	Reasons for final saving have not been intimated (August 2023).
Training of Panchayat Employees (Establishment and Committed Expenditure)						
2515-00-196-0007	O	47,130.00	1,12,050.98	55,347.96	(-)56,703.02	Reasons for final saving have not been intimated (August 2023).
Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	64,920.98				
2515-00-196-0008	O	90,446.98	90,446.98	0.00	(-)90,446.98	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Grants-in-aid for health related works in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)						
2515-00-197-0004	O	47,130.00	95,310.11	53,166.15	(-)42,143.96	Reasons for final saving have not been intimated (August 2023).
Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	48,180.11				

**Grant No. 16 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0009 Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	2,19,939.99	4,68,140.59	2,69,230.18	(-)1,98,910.41	Reasons for final saving have not been intimated (August 2023).
	S	2,48,200.60				
2515-00-198-0010 Different items of Gram Kachahary (Establishment and Committed Expenditure)	O	20,100.01	20,100.01	13,230.30	(-)6,869.71	Reasons for final saving have not been intimated (August 2023).
2515-00-198-0113 Chief Minister Nishchaya Yojana (State Scheme)	O	10,350.00	14,600.00	7,920.56	(-)6,679.44	Reasons for augmentation in provision of ₹ 4,250.00 lakh as well as final saving have not been intimated (August 2023).
	R	4,250.00				
2515-00-198-0115 Clean Village - Nishchaya-2 Programme (State Scheme)	O	10,132.06	10,132.06	203.11	(-)9,928.95	Reasons for final saving have not been intimated (August 2023).
2515-00-198-0215 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	12,329.82	12,329.82	3,130.00	(-)9,199.82	Reasons for final saving have not been intimated (August 2023).
2515-00-198-0315 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	4,092.12	4,092.12	2,086.67	(-)2,005.45	Reasons for final saving have not been intimated (August 2023).
2515-00-789-0112 Chief Minister Nishchaya Yojana (State Scheme)	O	4,500.00	4,500.00	3,306.55	(-)1,193.45	Reasons for final saving have not been intimated (August 2023).

**Grant No. 16 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-789-0115	O	9,116.42	9,116.42	18.21	(-)9,098.21	Reasons for final saving have not been intimated (August 2023).
Clean Village - Nishchaya-2 Programme (State Scheme)						
2515-00-789-0214	O	2,587.74	2,587.74	207.00	(-)2,380.74	Reasons for final saving have not been intimated (August 2023).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-789-0314	O	858.84	858.84	138.00	(-)720.84	Reasons for final saving have not been intimated (August 2023).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-796-0119	O	150.00	150.00	103.97	(-)46.03	Reasons for final saving have not been intimated (August 2023).
Mukhya Mantri Nishchaya Yojana (State Scheme)						
2515-00-796-0120	O	751.52	751.52	0.73	(-)750.79	Reasons for final saving have not been intimated (August 2023).
Clean Village - Nishchaya-2 Programme (State Scheme)						
2515-00-796-0220	O	304.44	304.44	0.00	(-)304.44	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-796-0320	O	101.04	101.04	0.00	(-)101.04	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-800-0112	O	800.00	800.00	463.48	(-)336.52	Reasons for final saving have not been intimated (August 2023).
Different items of Gram Kachahary (State Scheme)						
3451-00-090-0028	O	212.12	283.12	175.37	(-)107.75	Reasons for augmentation in provision of ₹ 71.00 lakh as well as final saving have not been intimated (August 2023).
Panchayati Raj Department (Establishment and Committed Expenditure)	R	71.00				

**Grant No. 16 - Concl'd.**

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
(₹ in lakh)						
2515-00-198-0014	O	0.01	0.01	444.50	(+)444.49	Final excess of ₹444.49 lakh is overstated due to clearance of OB suspense related to previous years.
Contribution to the Gram Kachahary in the light of recommendation of State Finance commission (Establishment and Committed Expenditure)						
2515-00-198-0106	O	8,300.00	8,300.00	9,369.35	(+)1,069.35	Final excess of ₹1,069.35 lakh is overstated due to clearance of OB suspense related to previous years.
Fixed allowances to elected representatives of Gram Kachahary (State Scheme)						

**Capital (Voted)**

(v) In view of the final saving of ₹26,854.11 lakh, original provision of ₹33,000.00 lakh proved excessive. Final saving of ₹26,854.11 lakh is understated by ₹141.76 lakh due to clearance of OB suspense related to previous years.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
(₹ in lakh)						
4515-00-101-0108	O	33,000.00	33,000.00	6,145.89	(-)26,854.11	Reasons for final saving have not been intimated (August 2023).
Panchayat Government Building (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2040 Taxes on Sales, Trade etc.**

**2043 Collection Charges under State Goods and Services Tax**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,75,97,04</b>	<b>1,77,47,06</b>	<b>1,41,92,90</b>	<b>(-)35,54,16</b>
<b>Supplementary</b>	<b>1,50,02</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,554.16 lakh, supplementary grant of ₹150.02 lakh obtained in June 2022 (₹0.01 lakh) and December 2022 (₹150.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,554.16 lakh is understated by ₹7.51 lakh due to clearance of OB suspense of ₹ 14.64 lakh related to previous years and ₹7.13 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 17 - Concl.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	6,095.96	6,045.98	4,050.22	(-)1,995.76	Reduction in provision of ₹200.00 lakh was the net effect of increase of ₹1,285.00 lakh and decrease by re-appropriation of ₹1,485.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	150.02				
	R	(-)200.00				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed Expenditure)	O	193.39	193.39	138.48	(-)54.91	Reasons for final saving have not been intimated (August 2023).
2043-00-101-0001 District Charge (Establishment and Committed Expenditure)	O	11,306.69	11,506.69	9,996.18	(-)1,510.51	Augmentation in provision of ₹ 200.00 lakh was the net effect of increase of ₹467.00 lakh and decrease by re-appropriation of ₹267.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	200.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
2043	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2408 Food Storage and Warehousing**

**3451 Secretariat-Economic Services**

**3456 Civil Supplies**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>10,09,95,10</b>	<b>22,40,52,36</b>	<b>12,56,98,13</b>	<b>(-)9,83,54,23</b>
<b>Supplementary</b>	<b>12,30,57,26</b>			
<b>Amount surrendered during the year</b>				<b>10,00,03</b>
22 December 2022	10,00,03			

**CAPITAL -**

**Major Heads**

**4408 Capital Outlay on Food Storage and Warehousing**

**5475 Capital Outlay on other General Economic Services**

**6408 Loans for Food Storage and Warehousing**

**Voted :**

<b>Original</b>	<b>1,75,00,18</b>	<b>1,85,00,18</b>	<b>1,27,49,15</b>	<b>(-)57,51,03</b>
<b>Supplementary</b>	<b>10,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹98,354.23 lakh, supplementary grant of ₹1,23,057.26 lakh obtained in June 2022 (₹1,21,657.03 lakh), December 2022 (₹1,293.03 lakh) and March 2023 (₹107.20 lakh) proved excessive. Final saving of ₹98,354.23 lakh is understated by ₹27.22 lakh due to clearance of OB suspense of ₹ 56.99 lakh related to previous years and ₹29.77 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹1,000.03 lakh) fell short of the final saving (₹98,354.23 lakh) by ₹97,354.20 lakh.

**Grant No. 18 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2408-01-101-0104	O	750.00	750.00	0.00	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Pulses Procurement - Saat Nishchaya-2 (State Scheme)						
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O	30,000.00	50,020.23	43,414.31	(-)6,605.92	Surrender of ₹ 0.03 lakh was attributed to make provision for the amount under the newly opened head under the National Food Security Act (NFSA) Scheme. Reasons for final saving have not been intimated (August 2023).
	S	20,020.26				
	R	(-)0.03				
2408-01-101-0202	S	45,000.00	45,000.00	0.00	(-)45,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2408-01-101-0301 Prime Minister Garib Kalyan Anna Yojana and Self-reliant India Scheme (Centrally Sponsored Scheme)	O	5,232.80	25,232.80	0.00	(-)25,232.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	20,000.00				
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O	871.25	925.26	807.90	(-)117.36	Reasons for augmentation in provision of ₹ 18.00 lakh as well as final saving have not been intimated (August 2023).
	S	36.01				
	R	18.00				
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	8,290.04	8,315.04	6,233.55	(-)2,081.49	Reasons for reduction in provision by re-appropriation of ₹ 18.00 lakh as well as final saving have not been intimated (August 2023).
	S	43.00				
	R	(-)18.00				

**Grant No. 18 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	3,152.36	3,229.56	2,140.48	(-)1,089.08	Reasons for final saving have not been intimated (August 2023).
	S	77.20				
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed Expenditure)	O	371.52	380.52	225.10	(-)155.42	Reasons for final saving have not been intimated (August 2023).
	S	9.00				
3456-00-102-0004 Computerisation of Public Distribution System (Establishment and Committed Expenditure)	O	1,439.09	2,239.09	1,995.42	(-)243.67	Reasons for final saving have not been intimated (August 2023).
	S	800.00				
3456-00-102-0015 Warehouses follow and repair (Establishment and Committed Expenditure)	O	500.00	944.00	642.47	(-)301.53	Reasons for final saving have not been intimated (August 2023).
	S	444.00				
3456-00-102-0016 Maintenance and repair of the access road to the warehouse under the Department of Food and Consumer Protection (Establishment and Committed Expenditure)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	O	10,000.00	10,000.00	7,235.51	(-)2,764.49	Reasons for final saving have not been intimated (August 2023).

**Grant No. 18 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0106	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3456-00-102-0306 National Food Protection Mission (Centrally Sponsored Scheme)	O	20,000.00	56,434.22	49,918.95	(-)6,515.27	Reasons for final saving have not been intimated (August 2023).
	S	36,434.22				
3456-00-102-0411	S	27.19	27.19	0.00	(-)27.19	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3456-00-191-0101	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3456-00-192-0101	O	255.00	255.00	0.35	(-)254.65	Reasons for final saving have not been intimated (August 2023).

**Grant No. 18 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
3456-00-193-0101	O	450.00	450.00	2.35	(-)447.65	Reasons for final saving have not been intimated (August 2023).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-198-0101	O	750.00	750.00	4.36	(-)745.64	Reasons for final saving have not been intimated (August 2023).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-789-0302	O	17,019.00	16,019.00	12,009.65	(-)4,009.35	Surrender of ₹ 1,000.00 lakh was attributed to less provision of amounts for construction of link road of godowns under control of Food and Consumer Protection Department. Reasons for final saving have not been intimated (August 2023).
National Food Security Mission (Centrally Sponsored Scheme)	R	(-)1,000.00				

**Grant No. 18 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3456-00-796-0302 National Food Protection Mission (Centrally Sponsored Scheme)	O	1,064.00	1,227.38	1,064.58	(-)162.80	Reasons for final saving have not been intimated (August 2023).
	S	163.38				

**Capital (Voted)**

(iv) In view of the final saving of ₹5,751.03 lakh, supplementary grant of ₹1,000.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
4408-02-101-0103 Construction of Food Storage Godowns (NABARD Aided) (State Scheme)	O	15,000.00	15,000.00	9,515.74	(-)5,484.26	Reasons for final saving have not been intimated (August 2023).
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	300.00	300.00	33.25	(-)266.75	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 19 - ENVIRONMENT, FOREST AND CLIMATE CHANGE  
DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2406 Forestry and Wild Life**

**2852 Industries**

**3435 Ecology and Environment**

**3451 Secretariat-Economic Services**

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
<b>Original</b>	<b>6,22,84,76</b>	<b>7,68,73,45</b>	<b>5,73,80,67</b>	<b>(-)1,94,92,78</b>
<b>Supplementary</b>	<b>1,45,88,69</b>			
<b>Amount surrendered during the year</b>				<b>37,00</b>
20 January 2023	30,00			
2 March 2023	7,00			

**CAPITAL -**

**Major Heads**

**4406 Capital Outlay on Forestry and Wild Life**

**6406 Loans for Forestry and Wild Life**

**Voted :**

<b>Original</b>	<b>40,00,00</b>	<b>40,10,27</b>	<b>24,93,78</b>	<b>(-)15,16,49</b>
<b>Supplementary</b>	<b>10,27</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹19,492.78 lakh, supplementary grant of ₹14,588.69 lakh obtained in June 2022 (₹6,283.95 lakh), December 2022 (₹8,267.74 lakh) and March 2023 (₹ 37.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,492.78 lakh is understated by ₹720.17 lakh due to clearance of OB suspense of ₹ 1,573.59 lakh related to previous years and ₹853.42 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹37.00 lakh) fell short of the final saving (₹19,492.78 lakh) by ₹19,455.78 lakh.

**Grant No. 19 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	2,154.03	2,154.03	1,903.32	(-)250.71	Reduction in provision of ₹ 70.00 lakh was the net effect of increase of ₹10.00 lakh and decrease by re-appropriation of ₹80.00 lakh. Augmentation in provision of ₹ 10.00 lakh was attributed to need of additional amount for payment of expenditure on medical expenditure of staff and officials. Reduction in provision by re-appropriation of ₹ 80.00 lakh was attributed to amount more than need under pay and subsistence allowance. Reasons for final saving have not been intimated (August 2023).
	S	70.00				
	R	(-)70.00				
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O	593.31	761.71	711.23	(-)50.48	Augmentation in provision of ₹ 161.00 lakh was attributed to need of additional amount for payment of medical expenditure to staff and officers and partial payment of training fees for training of Forest Guards. Reasons for final saving have not been intimated (August 2023).
	S	7.40				
	R	161.00				
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	O	8,000.00	8,000.00	7,076.68	(-)923.32	Reasons for final saving have not been intimated (August 2023).

**Grant No. 19 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-01-102-0109	O	4,593.00	4,593.00	3,676.32	(-)916.68	Reasons for final saving have not been intimated (August 2023).
Forestry outside natural forest area (State Scheme)						
2406-01-105-0104	O	1,200.00	1,200.00	773.22	(-)426.78	Reasons for final saving have not been intimated (August 2023).
Pollution Control Board (State Scheme)						
2406-01-105-0105	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Plant Tissue Culture Lab (State Scheme)						
2406-01-789-0101	O	1,200.00	1,200.00	712.43	(-)487.57	Reasons for final saving have not been intimated (August 2023).
Rehabilitation for degraded forest (State Scheme)						
2406-01-789-0102	O	650.00	650.00	423.03	(-)226.97	Reasons for final saving have not been intimated (August 2023).
Canal Side Farm (State Scheme)						
2406-01-789-0103	O	853.00	853.00	415.75	(-)437.25	Reasons for final saving have not been intimated (August 2023).
Road Side Farm (State Scheme)						
2406-02-110-0121	O	700.00	700.00	624.96	(-)75.04	Reasons for final saving have not been intimated (August 2023).
Security Protection and Development of Wild life (State Scheme)						
2406-02-110-0223	O	1,309.40	1,309.40	0.00	(-)1,309.40	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)						
2406-02-110-0224	O	1,751.00	1,751.00	238.01	(-)1,512.99	Reasons for final saving have not been intimated (August 2023).
Project Tiger (Centrally Sponsored Scheme)						
2406-02-110-0226	O	516.65	516.65	15.70	(-)500.95	Reasons for final saving have not been intimated (August 2023).
Project Elephant (PFMS code 0260) (Centrally Sponsored Scheme)						

**Grant No. 19 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-110-0227	O	496.00	496.00	0.00	(-)496.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-02-110-0323	O	591.80	591.80	0.00	(-)591.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-02-110-0324	O	604.70	604.70	199.55	(-)405.15	Reasons for final saving have not been intimated (August 2023).
2406-02-110-0326	O	63.03	63.03	10.47	(-)52.56	Reasons for final saving have not been intimated (August 2023).
2406-02-110-0327	O	49.50	49.50	0.00	(-)49.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-02-111-0001 Other Park (Establishment and Committed Expenditure)	O	1,793.40	2,356.60	1,954.78	(-)401.82	Augmentation in provision of ₹ 80.00 lakh was attributed to payment of pay etc. of new posted staff as LDCs, Forest Guards and Foresters of Rajgir Zoo safari, Nalanda. Reasons for augmentation in provision of ₹ 60.00 lakh as well as final saving have not been intimated (August 2023).
	S	423.20				
	R	140.00				

**Grant No. 19 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-112-0101	O	8,012.30	8,012.30	5,621.14	(-)2,391.16	Reasons for final saving have not been intimated (August 2023).
2406-02-789-0102	O	1,982.00	1,982.00	1,614.99	(-)367.01	Reasons for final saving have not been intimated (August 2023).
2406-04-101-0201	O	678.20	678.20	0.00	(-)678.20	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-04-101-0204	O	721.75	721.75	39.62	(-)682.13	Reasons for final saving have not been intimated (August 2023).
2406-04-101-0205	O	474.00	474.00	0.00	(-)474.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-04-101-0301	O	170.97	170.97	0.00	(-)170.97	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-04-101-0304	O	200.00	200.00	95.23	(-)104.77	Reasons for final saving have not been intimated (August 2023).
2406-04-101-0305	O	35.00	35.00	5.07	(-)29.93	Reasons for final saving have not been intimated (August 2023).

**Grant No. 19 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-04-103-0101	S	3,174.00	3,174.00	2,040.35	(-)1,133.65	Reasons for final saving have not been intimated (August 2023).
2406-04-103-0104	S	7,040.72	7,040.72	5,383.56	(-)1,657.16	Reasons for final saving have not been intimated (August 2023).
2406-04-103-0105	S	1,344.01	1,344.01	863.39	(-)480.62	Reasons for final saving have not been intimated (August 2023).
2406-04-789-0201	O	459.00	459.00	0.00	(-)459.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-04-789-0301	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2406-04-796-0201	O	444.00	444.00	0.00	(-)444.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3435-03-102-0001	O	456.75	456.75	151.09	(-)305.66	Reasons for final saving have not been intimated (August 2023).

**Grant No. 19 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3451-00-090-0006 Environment and Forest Department (Establishment and Committed Expenditure)	O	831.70	851.70	574.23	(-)277.47	Reduction in provision of ₹ 37.00 lakh was the net effect of increase of ₹5.00 lakh and decrease by re-appropriation of ₹5.00 lakh and surrender of ₹ 37.00 lakh. Increase was attributed to need of payment of medical expenditure of staff/officers. Decrease by re-appropriation was attributed to to amount more than need in contract services. Surrender was attributed to need of additional amounts in maintenance and fuels of vans, travelling expenditures and medical charges. Reasons for final saving have not been intimated (August 2023).
	S	57.00				
	R	(-)37.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-01-101-0109 Rehabilitation of degraded forests (State Scheme)	O	0.00	0.00	151.19	(+)151.19	Final excess of ₹151.19 lakh is overstated due to clearance of OB suspense related to previous years.
2406-01-796-0103 Rehabilitation for degraded forest (State Scheme)	O	0.00	0.00	101.04	(+)101.04	Final excess of ₹101.04 lakh is overstated due to clearance of OB suspense related to previous years.

**Grant No. 19 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-01-800-0105	O	0.00	0.00	345.62	(+)345.62	Final excess of ₹345.62 lakh is overstated due to clearance of OB suspense related to previous years.
Road Side Farm (State Scheme)						

**Capital (Voted)**

(v) In view of the final saving of ₹1,516.49 lakh, supplementary grant of ₹10.27 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4406-01-070-0101	O	500.00	500.00	63.24	(-)436.76	Reasons for final saving have not been intimated (August 2023).
Road and Bridge (State Scheme)						
4406-01-070-0102	O	3,500.00	3,500.00	2,420.27	(-)1,079.73	Reasons for final saving have not been intimated (August 2023).
Building (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 20 - HEALTH DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2202 General Education**

**2210 Medical and Public Health**

**2211 Family Welfare**

**2230 Labour, Employment and Skill Development**

**2235 Social Security and Welfare**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,43,72,55,71</b>	<b>1,67,78,81,23</b>	<b>95,87,57,67</b>	<b>(-)71,91,23,56</b>
<b>Supplementary</b>	<b>24,06,25,52</b>			
<b>Amount surrendered during the year</b>				<b>1,45,00,00</b>
19 December 2022	60,00,00			
2 March 2023	85,00,00			

**CAPITAL -**

**Major Head**

**4210 Capital Outlay on Medical and Public Health**

**Voted :**

<b>Original</b>	<b>17,61,82,97</b>	<b>37,78,45,97</b>	<b>24,26,37,57</b>	<b>(-)13,52,08,40</b>
<b>Supplementary</b>	<b>20,16,63,00</b>			
<b>Amount surrendered during the year</b>				<b>7,66,40,00</b>
2 March 2023	7,66,40,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,19,123.56 lakh, supplementary grant of ₹2,40,625.52 lakh obtained in June 2022 (₹2,20,524.86 lakh), December 2022 (₹15,651.48) and March 2023 (₹4,449.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,19,123.56 lakh is understated by ₹922.24 lakh due to clearance of OB suspense of ₹941.84 lakh related to previous years and ₹19.60 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹14,500.00 lakh) fell short of the final saving (₹7,19,123.56 lakh) by ₹7,04,623.56 lakh.

**Grant No. 20 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0029 Bihar University of Health Sciences (Establishment and Committed Expenditure)	S	825.01	830.01	276.53	(-)553.48	Augmentation in provision of ₹5.00 lakh was attributed to need of amount for Grants-in-aid-Non-salary of Bihar Medical Science University, Patna. Reasons for final saving have not been intimated (August 2023).
	R	5.00				
2210-01-001-0001 Health Directorate (Establishment and Committed Expenditure)	O	3,868.73	4,393.73	2,554.87	(-)1,838.86	Augmentation in provision of ₹375.00 lakh was the net effect of increase of ₹395.00 lakh and decrease by re-appropriation of ₹20.00 lakh. Increase was attributed to need of amount for expenditure in different items in Directorate Health, Patna. Reasons for decrease as well as final saving have not been intimated (August 2023).
	S	150.00				
	R	375.00				
2210-01-001-0002 District Medical Officer (Establishment and Committed Expenditure)	O	9,012.99	10,144.08	8,129.39	(-)2,014.69	Reasons for reduction in provision by re-appropriation of ₹ 62.61 lakh as well as final saving have not been intimated (August 2023).
	S	1,193.70				
	R	(-)62.61				
2210-01-001-0004 Prevention of Blindness (Establishment and Committed Expenditure)	O	1,736.91	1,746.91	1,138.93	(-)607.98	Augmentation in provision of ₹10.00 lakh was attributed to need of amount in travelling expenditure item under prevention of blindness. Reasons for final saving have not been intimated (August 2023).
	R	10.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-001-0108 Sanjeevani Programme (State Scheme)	O	3,000.00	375.00	0.00	(-)375.00	Surrender of ₹ 2,500.00 lakh was attributed to adjustment of difference by Second Supplementary. Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)2,625.00				
2210-01-103-0301 Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B) (Centrally Sponsored Scheme)	O	500.00	1,000.00	500.00	(-)500.00	Reasons for final saving have not been intimated (August 2023).
	S	500.00				
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed Expenditure)	O	31,330.69	32,137.26	26,724.77	(-)5,412.49	Reduction in provision of ₹823.00 lakh was the net effect of increase of ₹120.00 lakh and decrease by re-appropriation of ₹ 943.00 lakh. Increase was attributed to need of amount in different items for expenditure of Patna Medical College & Hospital, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	1,629.57				
	R	(-)823.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-110-0006 Magadh Medical College Hospital, Gaya (Establishment and Committed Expenditure)	O	9,224.15	9,059.74	8,087.65	(-)972.09	Reduction in provision of ₹ 164.41 lakh was the net effect of increase of ₹660.00 lakh and decrease by re-appropriation of ₹824.41 lakh. Increase was attributed to need of amount in different items for expenditure of Magadh Medical College & Hospital, Gaya. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)164.41				
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	18,686.56	21,156.62	16,397.78	(-)4,758.84	Augmentation in provision of ₹500.00 lakh was attributed to need of amount in different items for expenditure of Shri Krishna Medical College & Hospital, Muzaffarpur. Augmentation in provision of ₹300.00 lakh was attributed to need of amount for expenditure in Medicine Store item of Shri Krishna Medical College & Hospital, Muzaffarpur. Reasons for final saving have not been intimated (August 2023).
	S	1,670.06				
	R	800.00				
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O	12,401.54	14,416.54	13,849.92	(-)566.62	Augmentation in provision of ₹ 2,015.00 lakh was attributed to need of amount for expenditure in different items of Bhagalpur Medical College Hospital, Bhagalpur. Reasons for final saving have not been intimated (August 2023).
	R	2,015.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-110-0010 Indira Gandhi Institute of Cardiology, Patna (Establishment and Committed Expenditure)	O	8,117.72	7,775.10	6,625.33	(-)1,149.77	Reduction in provision of ₹342.62 lakh was the net effect of increase of ₹80.00 lakh and decrease by re-appropriation of ₹422.62 lakh. Increase was attributed to need of amount for expenditure in different items of Indira Gandhi Institute of Cardiology, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)342.62				
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed Expenditure)	O	428.65	428.65	245.28	(-)183.37	Reasons for final saving have not been intimated (August 2023).
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	831.40	839.75	287.31	(-)552.44	Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2023).
	S	23.35				
	R	(-)15.00				
2210-01-110-0013 Sadar and Sub-divisional Hospital (Establishment and Committed Expenditure)	O	1,37,926.44	1,40,913.47	93,944.03	(-)46,969.44	Augmentation in provision of ₹2,187.03 lakh was the net effect of increase of ₹2,204.03 lakh and decrease by re-appropriation of ₹ 17.00 lakh. Increase was attributed to need of amount for payment of electricity bill in Sadar Hospital establishment. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	800.00				
	R	2,187.03				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-110-0016	O	1,000.00	1,000.00	500.00	(-)500.00	Reasons for final saving have not been intimated (August 2023).
Mental Hospital (Establishment and Committed Expenditure)						
2210-01-110-0020	O	1,065.66	1,065.66	0.00	(-)1,065.66	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Government Dental College Hospital, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)						
2210-01-110-0021	O	4,735.06	5,299.28	4,140.54	(-)1,158.74	Augmentation in provision of ₹493.72 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by re-appropriation of ₹306.28 lakh. Increase was attributed to need of amount for expenditure in Vocational/Art/Technical Services items of Vardhman Institute of Health Sciences & Hospital, Pawapuri, Nalanda. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	70.50				
	R	493.72				
Bardhman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed Expenditure)						
2210-01-110-0025	O	4,781.24	4,965.08	4,105.02	(-)860.06	Reasons for final saving have not been intimated (August 2023).
	S	183.84				
Government Medical College Hospital, Bettiah (Establishment and Committed Expenditure)						

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-110-0026 Jannayak Karpoori Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	O	8,523.75	6,903.95	3,272.20	(-)3,631.75	Reduction in provision by re-appropriation of ₹1,619.80 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,619.80				
2210-01-110-0028 Government Medical College Hospital, Purnia (Establishment and Committed Expenditure)	O	5,494.47	5,194.47	2,057.78	(-)3,136.69	Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)300.00				
2210-01-110-0039 Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)	O	4,000.00	4,000.00	2,975.17	(-)1,024.83	Reasons for final saving have not been intimated (August 2023).
2210-01-110-0127 Mamata worker (State Scheme)	O	5,000.00	5,000.00	956.43	(-)4,043.57	Reasons for final saving have not been intimated (August 2023).
2210-01-110-0128 Renovation of Health Centers - Saat Nishchaya - 2 (State Scheme)	O	10,000.00	6,500.00	0.00	(-)6,500.00	Surrender of ₹ 3,500.00 lakh was attributed to adjustment of difference by Third Supplementary. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)3,500.00				
2210-01-110-0225 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	3,500.00	3,500.00	0.00	(-)3,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-01-110-0325 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	1,000.00	2,333.00	0.00	(-)2,333.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	1,333.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-200-0001 T.B. Prevention Programme (Establishment and Committed Expenditure)	O	7,633.15	7,681.15	5,613.28	(-)2,067.87	Reasons for final saving have not been intimated (August 2023).
	S	48.00				
2210-01-200-0002 Leprosy Prevention Programme (Establishment and Committed Expenditure)	O	7,233.73	7,240.73	4,068.39	(-)3,172.34	Reasons for final saving have not been intimated (August 2023).
	S	7.00				
2210-01-200-0005 Other Dispensary Local Dispensary (Establishment and Committed Expenditure)	O	6,158.09	6,544.49	4,956.86	(-)1,587.63	Augmentation in provision of ₹386.40 lakh was attributed to need for expenditure for payment pay etc., medical charges and contract services item under other dispensary Local dispensary. Reasons for final saving have not been intimated (August 2023).
	R	386.40				
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	O	299.01	299.01	183.32	(-)115.69	Reasons for final saving have not been intimated (August 2023).
2210-01-200-0008 Blood Bank (Establishment and Committed Expenditure)	O	727.30	727.30	636.01	(-)91.29	Reasons for final saving have not been intimated (August 2023).
2210-01-200-0009 Government Dispensary, Patna High Court, Patna (Establishment and Committed Expenditure)	O	256.91	256.91	220.58	(-)36.33	Reasons for final saving have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-01-200-0111 Operating of Ambulance Service (State Scheme)	O	500.00	1,500.00	1,000.00	(-)500.00	Reasons for final saving have not been intimated (August 2023).
	S	1,000.00				
2210-01-200-0309 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	12,000.00	38,817.00	19,026.50	(-)19,790.50	Augmentation in provision of ₹1,150.00 lakh was attributed to need of amount for expenditure in ex-gratia grant item for NRHM with National Health Mission. Reasons for final saving have not been intimated (August 2023).
	S	25,667.00				
	R	1,150.00				
2210-01-789-0201 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	45,100.00	45,100.00	7,094.00	(-)38,006.00	Reasons for final saving have not been intimated (August 2023).
2210-01-789-0202 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-01-789-0301 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	3,300.00	30,067.00	13,955.17	(-)16,111.83	Reasons for final saving have not been intimated (August 2023).
	S	26,767.00				
2210-01-789-0303 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	500.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	700.00				
2210-01-796-0219 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	2,200.00	2,200.00	1,068.00	(-)1,132.00	Reasons for final saving have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-796-0220	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-01-796-0319 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	500.00	1,467.00	1,233.71	(-)233.29	Reasons for final saving have not been intimated (August 2023).
	S	967.00				
2210-01-796-0321 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	200.00	333.00	0.00	(-)333.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	133.00				
2210-02-101-0001 Directorate of Indigenous Ayurvedic Science (Establishment and Committed Expenditure)	O	6,917.24	11,625.24	3,138.72	(-)8,486.52	Reasons for final saving have not been intimated (August 2023).
	S	4,708.00				
2210-02-101-0002 Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	314.75	314.75	188.03	(-)126.72	Reasons for final saving have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-02-103-0006 Government Tibbi College Hospital, Patna (Establishment and Committed Expenditure)	O	1,024.35	987.22	497.01	(-)490.21	Reduction in provision of ₹37.13 lakh was the net effect of increase of ₹ 70.98 lakh and decrease by re-appropriation of ₹108.11 lakh. Increase was attributed to need of amount for expenditure in different items of Government Tibbi College & Hospital, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)37.13				
2210-02-200-0103 Development of Hospital of Natural Treatment and Dispensaries (State Scheme)	O	1,100.00	1,100.00	0.00	(-)1,100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	10,850.00	10,850.00	0.00	(-)10,850.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	1,000.00	3,033.00	0.00	(-)3,033.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	2,033.00				
2210-03-001-0101 Sanjeevani Programme (State Scheme)	O	2,500.00	0.00	0.00	0.00	Surrender of entire provision was attributed to adjustment of difference by Second Supplementary.
	R	(-)2,500.00				

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O	11,920.82	12,761.08	4,643.56	(-)8,117.52	Augmentation in provision of ₹840.26 lakh was attributed to need of amount for payment of electricity bill for establishment of Sub Health Centre. Reasons for final saving have not been intimated (August 2023).
	R	840.26				
2210-03-103-0001 Primary Health Centre (Establishment and Committed Expenditure)	O	2,04,522.14	2,01,328.41	1,25,109.64	(-)76,218.77	Reduction in provision by re-appropriation of ₹3,253.73 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	60.00				
	R	(-)3,253.73				
2210-03-103-0103 Renovation of Health Centres - Saat Nishchaya - 2 (State Scheme)	O	25,000.00	20,000.00	10,000.00	(-)10,000.00	Surrender of ₹ 5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)5,000.00				
2210-03-110-0001 Public Health Centre (Establishment and Committed Expenditure)	O	67,813.88	70,681.08	40,635.39	(-)30,045.69	Reduction in provision by re-appropriation of ₹1,632.80 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	4,500.00				
	R	(-)1,632.80				
2210-03-110-0006 Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)	O	4,000.00	4,000.00	3,129.53	(-)870.47	Reasons for final saving have not been intimated (August 2023).
2210-03-110-0203 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	1,20,000.00	1,20,000.00	74,018.00	(-)45,982.00	Reasons for final saving have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-03-110-0303 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	20,000.00	80,000.00	71,880.30	(-)8,119.70	Reasons for final saving have not been intimated (August 2023).
	S	60,000.00				
2210-03-110-0305 Fulfilment by state resource of less amount received in central part head of NHM (Centrally Sponsored Scheme)	O	5,000.00	3,850.00	3,144.00	(-)706.00	Reduction in provision by re-appropriation of ₹1,150.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,150.00				
2210-03-789-0201 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	34,774.00	34,774.00	12,091.00	(-)22,683.00	Reasons for final saving have not been intimated (August 2023).
2210-03-789-0301 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	5,000.00	23,183.00	4,339.57	(-)18,843.43	Reasons for final saving have not been intimated (August 2023).
	S	18,183.00				
2210-03-796-0202 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	3,000.00	3,000.00	9.00	(-)2,991.00	Reasons for final saving have not been intimated (August 2023).
2210-03-796-0302 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	1,300.00	2,000.00	300.00	(-)1,700.00	Reasons for final saving have not been intimated (August 2023).
	S	700.00				

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-04-101-0002	O	2,871.50	2,871.50	1,251.79	(-)1,619.71	Reasons for final saving have not been intimated (August 2023).
Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)						
2210-04-102-0001	O	971.80	979.97	404.57	(-)575.40	Reasons for final saving have not been intimated (August 2023).
	S	8.17				
Homeopathy Dispensaries (Establishment and Committed Expenditure)						
2210-04-103-0001	O	1,091.90	1,098.90	313.03	(-)785.87	Reasons for final saving have not been intimated (August 2023).
	S	7.00				
Unani Dispensaries (Establishment and Committed Expenditure)						
2210-05-101-0001	O	1,239.36	1,399.28	1,114.45	(-)284.83	Augmentation in provision of ₹17.92 lakh was attributed to need of amount for payment of electricity bills. Reasons for final saving have not been intimated (August 2023).
	S	142.00				
	R	17.92				
Ayurvedic College, Begusarai (Establishment and Committed Expenditure)						
2210-05-101-0004	O	504.60	654.60	414.21	(-)240.39	Reasons for final saving have not been intimated (August 2023).
	S	150.00				
Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure)						
2210-05-101-0005	O	321.96	321.96	133.23	(-)188.73	Reasons for final saving have not been intimated (August 2023).
Ayurvedic College Nathnagar, Bhagalpur (Establishment and Committed Expenditure)						
2210-05-102-0001	O	1,526.11	1,591.51	1,264.11	(-)327.40	Reduction in provision by reappropriation of ₹114.60 lakh attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	180.00				
	R	(-)114.60				
Homeopathy College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)						

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure)	O	2,976.35	2,858.08	1,933.47	(-)924.61	Reduction in provision of ₹ 118.27 lakh was the net effect of increase of ₹55.00 lakh and decrease by re-appropriation of ₹173.27 lakh. Increase was attributed to need of amount in Contract Services of Tibbi College, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)118.27				
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	28,224.44	27,843.20	12,895.94	(-)14,947.26	Reduction in provision of ₹ 381.24 lakh was the net effect of increase of ₹362.00 lakh and decrease by re-appropriation of ₹743.24 lakh. Increase of ₹ 322.00 lakh was attributed to need of additional amount for different items of Patna Medical College, Patna. Increase of ₹ 40.00 lakh was attributed to need of amount for different items of Patna Medical College (Bihar College of Physiotherapy and Occupational Therapy, Patna). Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)381.24				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	23,561.35	23,671.96	9,339.33	(-)14,332.63
	R	110.61			
2210-05-105-0005 Nalanda Medical College (Establishment and Committed Expenditure)	O	18,600.87	18,106.38	7,422.68	(-)10,683.70
	R	(-)494.49			

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0007 Magadh Medical College (Establishment and Committed Expenditure)	O	14,881.43	15,952.52	5,223.78	(-)10,728.74	Augmentation in provision of ₹600.00 lakh was attributed to need of amount for expenditure in different items of Magadh Medical College, Gaya. Augmentation in provision of ₹ 210.71 lakh was attributed to need of amount for payment of electricity bills in establishment of Magadh Medical College, Gaya. Reasons for final saving have not been intimated (August 2023).
	S	260.38				
	R	810.71				
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	15,721.27	16,238.10	4,265.73	(-)11,972.37	Augmentation in provision of ₹316.83 lakh was the net effect of increase of ₹604.32 lakh and decrease by re-appropriation of ₹ 287.49 lakh. Increase of ₹ 150.00 lakh was attributed to need of additional amount for stipend/scholarship to the students, ₹81.00 lakh for establishment expenditure and ₹ 373.32 lakh for payments of electricity bills. Reasons for decrease as well as final saving have not been intimated (August 2023).
	S	200.00				
	R	316.83				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O	884.15	1,397.64	1,035.39	(-)362.25	Augmentation in provision of ₹ 313.49 lakh was attributed to need of amount for expenditure in Pay & Allowances and others item. Augmentation in provision of ₹ 200.00 lakh was attributed to need of amount for expenditure in machinery & equipment office item of Dental Medical College, Patna. Reasons for final saving have not been intimated (August 2023).
	R	513.49				
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	18,108.90	18,108.90	5,643.49	(-)12,465.41	Reasons for final saving have not been intimated (August 2023).
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	9,060.19	7,088.99	293.26	(-)6,795.73	Reduction in provision of ₹1,971.20 lakh was the net effect of increase of ₹204.80 lakh and decrease by re-appropriation of ₹2,176.00 lakh. Increase was attributed to need of amount for expenditure in different items and machine and equipment item of pharmacy training. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,971.20				
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2210-05-105-0016	O	150.00	150.00	33.00	(-)117.00	Reasons for final saving have not been intimated (August 2023).
Admission Supervision Committee (Establishment and Committed Expenditure)						
2210-05-105-0022	O	15,599.34	15,799.34	3,949.23	(-)11,850.11	Augmentation in provision of ₹200.00 lakh was the net effect of increase of ₹500.00 lakh and decrease by re-appropriation of ₹300.00 lakh. Increase of ₹400.00 lakh was attributed to need of amount for expenditure in Vocational/Art/Technical services item of Vardhman Institute of Health Sciences, Pawapuri, Nalanda. Increase of ₹ 100.00 lakh was attributed to need of amount for expenditure in office item of Vardhman Institute of Health Sciences, Pawapuri, Nalanda. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
Vardhman Institute of Health Sciences, Pawapuri (Establishment and Committed Expenditure)	R	200.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	O	3,860.34	4,327.84	2,300.54	(-)2,027.30	Augmentation in provision of ₹467.50 lakh was the net effect of increase of ₹985.00 lakh and decrease by re-appropriation of ₹517.50 lakh. Increase of ₹885.00 lakh was attributed to need of amount for expenditure in different items of Government Medical College, Bettiah. Increase of ₹100.00 lakh was attributed to need of amount for expenditure in machinery & equipments-office item of Government Medical College, Bettiah. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	467.50				
2210-05-105-0026 Government Dental College, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	O	1,988.10	1,988.10	0.00	(-)1,988.10	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	O	5,170.06	5,018.06	2,544.60	(-)2,473.46	Reduction in provision of ₹ 152.00 lakh was the net effect of increase of ₹338.00 lakh and decrease by re-appropriation of ₹490.00 lakh. Increase was attributed to need of amount for expenditure in different items of Jannayak Karpuri Thakur Medical College, Madhepura. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)152.00				

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2210-05-105-0029 Nursing College (Establishment and Committed Expenditure)	O	705.52	1,183.48	341.10	(-)842.38	Augmentation in provision of ₹476.00 lakh was attributed to need of amount for expenditure in Pay & Allowances and others items for Nursing College. Augmentation in provision of ₹1.96 lakh was attributed to need of amount for payment of electricity bills of Nursing College. Reasons for final saving have not been intimated (August 2023).
	R	477.96				
2210-05-105-0031 Government Medical College, Purnia (Establishment and Committed Expenditure)	O	5,387.74	4,664.81	1,277.87	(-)3,386.94	Reduction in provision of ₹ 722.93 lakh was the net effect of increase of ₹543.49 lakh and decrease by re-appropriation of ₹1,266.42 lakh. Increase of ₹ 360.00 lakh was attributed to need of amount for expenditure in contract services of Government Medical College, Purnea. Increase of ₹ 183.49 lakh was attributed to need of amount for expenditure in different items of Government Pharmacy College, Purnia. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)722.93				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-05-105-0041 Government Pharmacy College, Siwan (Establishment and Committed Expenditure)	O	460.48	360.58	44.44	(-)316.14	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re-appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Siwan. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)99.90				
2210-05-105-0042 Government Pharmacy College, Banka (Establishment and Committed Expenditure)	O	460.48	360.58	35.95	(-)324.63	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re-appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items Government Pharmacy College, Banka. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)99.90				
2210-05-105-0044 Government Pharmacy College, Rohtas (Establishment and Committed Expenditure)	O	460.48	360.58	34.06	(-)326.52	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re-appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Rohtas. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)99.90				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-05-105-0046 Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus) (Establishment and Committed Expenditure)	O	460.57	360.67	25.44	(-)335.23	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re-appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus). Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)99.90				
2210-05-105-0049 Maintenance and repair of medical colleges/medical educational institutions (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-05-200-0002 State Health and Family Welfare Institution (Establishment and Committed Expenditure)	O	266.50	266.50	200.00	(-)66.50	Reasons for final saving have not been intimated (August 2023).
2210-05-200-0102 State Health and Family Welfare Institute (State Scheme)	O	300.00	300.00	99.00	(-)201.00	Reasons for final saving have not been intimated (August 2023).
2210-06-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,651.63	1,651.63	1,251.38	(-)400.25	Reasons for final saving have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O	3,089.43	3,090.95	1,208.41	(-)1,882.54	Augmentation in provision of ₹1.52 lakh was attributed to need of amount for payment of electricity bills under Public Health Institutions. Reasons for final saving have not been intimated (August 2023).
	R	1.52				
2210-06-101-0002 National Filaria Control Programme (Establishment and Committed Expenditure)	O	4,642.35	4,650.36	2,285.10	(-)2,365.26	Reasons for final saving have not been intimated (August 2023).
	S	8.01				
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O	4,280.40	4,473.84	2,859.21	(-)1,614.63	Augmentation in provision of ₹18.00 lakh was attributed to need of amount for payment of arrear house rent. Augmentation in provision of ₹ 175.44 lakh was attributed to need of amount for labour arrear payment. Reasons for final saving have not been intimated (August 2023).
	R	193.44				
2210-06-101-0012 Health and Optical Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-06-101-0016 Covid-19 Elimination Programme (Establishment and Committed Expenditure)	O	18,446.07	72,219.07	99.99	(-)72,119.08	Surrender of ₹ 4,570.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	58,343.00				
	R	(-)4,570.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-06-104-0001 Drug Control Establishment (Establishment and Committed Expenditure)	O	2,729.09	2,960.59	2,351.15	(-)609.44	Augmentation in provision of ₹ 17.00 lakh was attributed to need of amount for expenditure in medical expenses of posted staff. Reasons for increase of ₹160.50 lakh as well as final saving have not been intimated (August 2023).
	S	54.00				
	R	177.50				
2210-06-104-0002 Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)	O	126.03	126.03	73.88	(-)52.15	Reasons for final saving have not been intimated (August 2023).
2210-06-104-0203 National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	O	208.15	1,338.15	465.84	(-)872.31	Augmentation in provision of ₹ 1,130.00 lakh was attributed to need of amount for payment of pay etc. Reasons for final saving have not been intimated (August 2023).
	R	1,130.00				
2210-06-113-0001 Training and Extension Movement (Establishment and Committed Expenditure)	O	105.09	105.09	58.08	(-)47.01	Reasons for final saving have not been intimated (August 2023).
2210-06-200-0001 Other Systems (Establishment and Committed Expenditure)	O	150.01	150.01	0.00	(-)150.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2210-06-789-0201	O	55.00	55.00	0.00	(-)55.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)						
2210-80-101-0101	S	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Chief Minister Jan Arogya Yojana (State Scheme)						
2211-00-001-0204	O	12,099.00	12,099.00	2,983.04	(-)9,115.96	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-001-0304	O	5,000.00	5,000.00	1,249.92	(-)3,750.08	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-003-0206	O	8,000.00	8,000.00	835.19	(-)7,164.81	Reasons for final saving have not been intimated (August 2023).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-003-0306	O	1,500.00	1,500.00	282.56	(-)1,217.44	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-004-0202	O	200.00	200.00	1.62	(-)198.38	Reasons for final saving have not been intimated (August 2023).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme)						

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2211-00-004-0302	O	500.00	500.00	65.38	(-)434.62	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-101-0001	O	11,446.69	11,432.45	5,529.29	(-)5,903.16	Reduction in provision by re-appropriation of ₹14.24 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
Rural Family Welfare Centre (Establishment and Committed Expenditure)	R	(-)14.24				
2211-00-101-0205	O	90,000.00	90,000.00	66,785.55	(-)23,214.45	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-101-0305	O	11,500.00	33,505.11	16,525.69	(-)16,979.42	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	S	22,005.11				
2211-00-102-0202	O	1,000.00	1,000.00	237.06	(-)762.94	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-102-0302	O	300.00	300.00	39.83	(-)260.17	Reasons for final saving have not been intimated (August 2023).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2211-00-103-0001 Maternity and Child Health (Establishment and Committed Expenditure)	O	1,908.86	1,946.86	448.84	(-)1,498.02	Augmentation in provision of ₹38.00 lakh was attributed to need of amount for expenditure in contract services under Maternity and Child health. Reasons for final saving have not been intimated (August 2023).
	R	38.00				
2211-00-103-0102 Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme (State Scheme)	O	1,500.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹ 500.00 lakh was attributed to adjustment of difference by Second Supplementary. Reasons for non-utilisation of entire provision have not been intimated (August 2023).
	R	(-)500.00				
2230-03-102-0102 Opening of Bihar Kaushal Vikash Training centre in health field (State Scheme)	O	100.00	100.00	26.76	(-)73.24	Reasons for final saving have not been intimated (August 2023).
2251-00-090-0007 Health Department (Establishment and Committed Expenditure)	O	987.78	1,007.80	455.12	(-)552.68	Augmentation in provision of ₹ 20.00 lakh was attributed to need of amount for purchase of vehicles in Department. Reasons for final saving have not been intimated (August 2023).
	S	0.02				
	R	20.00				

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2211-00-001-0104 Health and Medical Education in Human Resources (State Scheme)	O	0.00	0.00	121.42	(+)121.42	Final excess of ₹ 121.42 lakh is overstated due to clearance of OB Suspense related to previous years.

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2211-00-101-0105	O	0.00	0.00	964.92	(+)964.92	Final excess of ₹ 964.92 lakh is overstated due to clearance of OB Suspense related to previous years.
Health and Medical Education in Human Resources (State Scheme)						
2211-00-101-0602	O	0.00	0.00	66.19	(+)66.19	Final excess of ₹ 66.19 lakh is overstated due to clearance of OB Suspense related to previous years.
Health Sub-Centre (Centrally Sponsored Scheme)						

**Capital (Voted)**

(v) In view of the final saving of ₹1,35,208.40 lakh, supplementary grant of ₹2,01,663.00 lakh obtained in June 2022 (₹20,975.00 lakh), December 2022 (₹1,66,188.00 lakh) and March 2023 (₹14,500.00 lakh) proved excessive.

(vi) Provision surrendered (₹76,640.00 lakh) fell short of the final saving (₹1,35,208.40 lakh) by ₹58,568.40 lakh.

(vii) Saving (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
4210-01-051-0103 Construction of Residential and Office Building of District Medical Officer (State Scheme)	O	50.00	550.00	0.00	(-)550.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	500.00				
4210-01-051-0104 Construction of Government Dispensary in Urban Area (State Scheme)	O	5,000.00	3,750.00	2,000.00	(-)1,750.00	Reduction in provision by re-appropriation of ₹1,250.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,250.00				
4210-01-110-0110 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	O	1,000.00	4,500.00	1,000.00	(-)3,500.00	Reasons for final saving have not been intimated (August 2023).
	S	3,500.00				

**Grant No. 20 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-01-110-0113 Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)	O	10,000.00	12,360.01	7,335.00	(-)5,025.01	Reduction in provision of ₹5,140.00 lakh was the net effect of increase of ₹4,860.00 lakh and decrease by re-appropriation of ₹2,500.00 lakh and surrender of ₹7,500.00 lakh. Augmentation in provision of ₹ 4,860.00 lakh was attributed to need of amount for construction and renovation of District & Sub-divisional Hospitals. Decrease by re-appropriation of ₹2,500.00 lakh was attributed to anticipated saving. Surrender of ₹ 7,500.00 lakh was attributed to anticipation of adjustment of difference by third supplementary. Reasons for final saving have not been intimated (August 2023).
	S	7,500.01				
	R	(-)5,140.00				
4210-01-110-0117 Construction of Mental Sanitation Koilawar Hospital Building (State Scheme)	O	4,000.00	9,713.00	7,806.00	(-)1,907.00	Reduction in provision by re-appropriation of ₹635.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	6,348.00				
	R	(-)635.00				
4210-01-110-0118 Jal Jeevan Hariyali (State Scheme)	O	500.00	500.00	76.70	(-)423.30	Reasons for final saving have not been intimated (August 2023).
4210-01-110-0119 Construction of Health Centres - Saat Nishchaya - 2 (State Scheme)	O	2,000.00	1,500.00	0.00	(-)1,500.00	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of entire provision have not been intimated (August 2023).
	R	(-)500.00				

**Grant No. 20 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)	O	205.00	9,005.00	0.00	(-)9,005.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	8,800.00				
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	O	5,000.00	3,250.00	0.00	(-)3,250.00	Reduction in provision by re-appropriation of ₹1,110.00 lakh was attributed to anticipated saving. Surrender of ₹640.00 lakh was attributed to anticipation of adjustment of difference by third supplementary. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,750.00				
4210-02-103-0102 Construction of Health Centres - Saat Nishchaya - 2 (State Scheme)	O	3,000.00	2,250.00	0.00	(-)2,250.00	Reduction in provision by re-appropriation of ₹750.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)750.00				
4210-02-110-0101 AYUSH College, Hospital and Dispensary (State Scheme)	O	4,000.00	4,045.00	1,365.00	(-)2,680.00	Reasons for final saving have not been intimated (August 2023).
	S	45.00				
4210-03-051-0201 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	72,317.98	3,817.98	3,780.53	(-)37.45	Reduction in provision by re-appropriation of ₹68,500.00 lakh was attributed to non-receipt of amount from Govt. of India. Reasons for final saving have not been intimated (August 2023).
	R	(-)68,500.00				

**Grant No. 20 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-03-105-0111 Dental College and Hospital (State Scheme)	O	4,000.00	27,896.00	25,500.00	(-)2,396.00	Reduction in provision by re-appropriation of ₹798.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	24,694.00				
	R	(-)798.00				
4210-03-105-0112 Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State Scheme)	O	5,000.00	19,000.00	3,850.00	(-)15,150.00	Reasons for final saving have not been intimated (August 2023).
	S	14,000.00				
4210-03-105-0119 B.S.C. Nursing College (Nishchaya) (State Scheme)	O	5,000.00	11,000.00	3,250.00	(-)7,750.00	Reasons for final saving have not been intimated (August 2023).
	S	6,000.00				
4210-04-051-0201 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	( ₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 21 - EDUCATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2202 General Education**  
**2204 Sports and Youth Services**  
**2205 Art and Culture**  
**2251 Secretariat-Social Services**

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
<b>Original</b>	<b>3,84,82,26,09</b>	<b>5,48,80,80,33</b>	<b>4,15,79,74,24</b>	<b>(-)1,33,01,06,09</b>
<b>Supplementary</b>	<b>1,63,98,54,24</b>			
<b>Amount surrendered during the year</b>				<b>63,76,73,97</b>
19 December 2022	12,72,00			
20 February 2023	5,04,54			
2 March 2023	1,53,06,43			
17 March 2023	60,93,02,00			
20 March 2023	1,12,89,00			

**CAPITAL -**

**Major Head**

- 4202 Capital Outlay on Education, Sports, Art and Culture**

**Voted :**

<b>Original</b>	<b>7,09,61,00</b>	<b>10,11,57,01</b>	<b>5,16,03,82</b>	<b>(-)4,95,53,19</b>
<b>Supplementary</b>	<b>3,01,96,01</b>			
<b>Amount surrendered during the year</b>				<b>1,59,30,00</b>
17 March 2023	1,58,40,00			
20 March 2023	90,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹13,30,106.09 lakh, supplementary grant of ₹16,39,854.24 lakh obtained in June 2022 (₹12,01,386.33 lakh), December 2022 (₹1,94,528.92 lakh) and March 2023 (₹2,43,938.99 lakh) proved excessive. Final saving of ₹13,30,106.09 lakh is understated by ₹34,356.67 lakh due to clearance of OB suspense of ₹ 65,046.80 lakh related to previous years and ₹30,690.13 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹6,37,673.97 lakh) fell short of the final saving (₹13,30,106.09 lakh) by ₹6,92,432.12 lakh.

**Grant No. 21 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-001-0001 Directorate of Primary Education (Establishment and Committed Expenditure)	O	683.20	1,038.20	900.97	(-)137.23	Augmentation in provision of ₹ 15.00 lakh was attributed to need of additional amount for payment of office expenditure and freight charges of Primary Education Directorate. Reasons for final saving have not been intimated (August 2023).
	S	340.00				
	R	15.00				
2202-01-001-0101 Directorate of Primary Education (State Scheme)	O	100.00	100.00	4.54	(-)95.46	Reasons for surrender of ₹ 99.55 lakh as well as final saving have not been intimated (August 2023).
	S	99.55				
	R	(-)99.55				
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O	100.00	200.00	173.18	(-)26.82	Reasons for final saving have not been intimated (August 2023).
	S	100.00				
2202-01-003-0001 Training to Officers of Bihar Education Service (Establishment and Committed Expenditure)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-01-101-0001 Government Primary and Middle School (Establishment and Committed Expenditure)	O	4,46,490.05	4,54,167.27	4,02,697.89	(-)51,469.38	Reduction in provision of ₹ 534.68 lakh was the net effect of increase of ₹ 8,202.25 lakh and decrease by re-appropriation of ₹8,521.47 lakh and surrender of ₹ 215.46 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	8,211.90				
	R	(-)534.68				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O	17,280.00	32,280.00	7,192.91	(-)25,087.09	Reasons for final saving have not been intimated (August 2023).
	S	15,000.00				
2202-01-111-0001 Sarva Shiksha Abhiyan (SSA) (Establishment and Committed Expenditure)	S	1,396.00	1,396.00	0.00	(-)1,396.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-01-111-0201 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	6,51,576.00	2,64,478.46	2,64,477.88	(-)0.58	Reduction in provision of ₹3,87,097.54 lakh was the net effect of increase of ₹15,565.00 lakh and decrease by re-appropriation of ₹2,662.54 lakh and surrender of ₹4,00,000.00 lakh. Reasons for increase was attributed to need of additional amount in Grants-in-aid-pay item under Sarva Shiksha Abhiyan (SSA). Decrease was attributed to meet the expenditure of ST component. Reasons for surrender as well as final saving have not been intimated (August 2023).
	R	(-)3,87,097.54				
2202-01-111-0301 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	1,27,585.00	2,30,469.60	1,76,319.73	(-)54,149.87	Reasons for final saving have not been intimated (August 2023).
	S	1,02,884.60				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	O	169.71	169.21	23.50	(-)145.71	Reduction in provision by re-appropriation of ₹0.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)0.50				
2202-01-112-0104 Mid Day Meals Scheme (State Scheme)	O	30,000.00	50,600.00	36,319.46	(-)14,280.54	Reasons for final saving have not been intimated (August 2023).
	S	20,600.00				
2202-01-112-0203 National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	1,97,500.00	1,02,500.00	75,024.96	(-)27,475.04	Reasons for reduction in provision by re-appropriation of ₹95,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)95,000.00				
2202-01-112-0303 National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	47,400.00	74,728.00	45,160.53	(-)29,567.47	Reasons for reduction in provision by re-appropriation of ₹37,700.00 lakh as well as final saving have not been intimated (August 2023).
	S	65,028.00				
	R	(-)37,700.00				
2202-01-191-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	6,065.21	6,101.21	4,393.05	(-)1,708.16	Reasons for final saving have not been intimated (August 2023).
	S	36.00				
2202-01-192-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	8,346.39	8,362.39	6,171.58	(-)2,190.81	Reasons for final saving have not been intimated (August 2023).
	S	16.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-192-0002	S	51.12	51.12	20.34	(-)30.78	Reasons for final saving have not been intimated (August 2023).
2202-01-193-0001	O	11,670.25	11,694.25	9,543.57	(-)2,150.68	Reasons for final saving have not been intimated (August 2023).
	S	24.00				
2202-01-197-0003	S	1,558.80	1,558.80	1,125.66	(-)433.14	Reasons for final saving have not been intimated (August 2023).
2202-01-198-0002	O	4,258.87	4,258.87	3,652.84	(-)606.03	Reasons for final saving have not been intimated (August 2023).
2202-01-198-0003	S	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-789-0203 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	2,06,594.00	1,87,056.00	67,664.86	(-)1,19,391.14	Reasons for surrender of ₹19,538.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)19,538.00				
2202-01-789-0209 Mid Day Meals Scheme (Centrally Sponsored Scheme)	O	45,000.00	37,717.00	15,096.47	(-)22,620.53	Reasons for surrender of ₹7,283.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)7,283.00				
2202-01-789-0306 National Programme Nutritions Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	10,800.00	8,000.00	7,992.96	(-)7.04	Reasons for surrender of ₹2,800.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)2,800.00				
2202-01-789-0308 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	29,070.00	59,756.00	45,109.90	(-)14,646.10	Reasons for final saving have not been intimated (August 2023).
	S	30,686.00				
2202-01-796-0210 Mid Day Meals Plan (Centrally Sponsored Scheme)	O	7,500.00	2,500.00	1,398.10	(-)1,101.90	Reasons for surrender of ₹5,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)5,000.00				
2202-01-796-0211 Integrated Education- Primary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	4,468.00	7,130.54	3,859.18	(-)3,271.36	Reasons for augmentation in provision of ₹2,662.54 lakh as well as final saving have not been intimated (August 2023).
	R	2,662.54				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-796-0309 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	4,845.00	5,171.40	2,909.18	(-)2,262.22	Reasons for final saving have not been intimated (August 2023).
	S	326.40				
2202-01-796-0310 Mid Day Meals Scheme (Centrally Sponsored Scheme)	O	1,800.00	1,421.00	1,332.16	(-)88.84	Reasons for surrender of ₹ 379.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)379.00				
2202-02-001-0001 Directorate of Secondary Education (Establishment and Committed Expenditure)	O	1,385.76	1,396.26	1,053.74	(-)342.52	Augmentation in provision of ₹ 10.50 lakh was attributed to payment in office expenditure and travelling expenses item of directorate of Secondary Education. Reasons for final saving have not been intimated (August 2023).
	R	10.50				
2202-02-001-0002 District Education Officer and Sub- Divisional Education Officer (Establishment and Committed Expenditure)	O	28,972.21	29,306.02	20,867.27	(-)8,438.75	Reasons for reduction in provision by re-appropriation of ₹ 6.19 lakh as well as final saving have not been intimated (August 2023).
	S	340.00				
	R	(-)6.19				
2202-02-001-0003 Regional Deputy Director and other officer (Establishment and Committed Expenditure)	O	1,780.63	1,778.38	1,166.26	(-)612.12	Reasons for reduction in provision by re-appropriation of ₹ 2.25 lakh as well as final saving have not been intimated (August 2023).
	R	(-)2.25				
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	550.00	562.00	60.57	(-)501.43	Reasons for surrender of ₹ 500.00 lakh as well as final saving have not been intimated (August 2023).
	S	512.00				
	R	(-)500.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-052-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O	50.00	40.00	0.00	(-)40.00	Reasons for reduction in provision by re-appropriation of ₹10.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)10.00				
2202-02-052-0103 Upgradation of High School (State Scheme)	O	100.00	9,247.00	2,000.00	(-)7,247.00	Reasons for final saving have not been intimated (August 2023).
	S	9,147.00				
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	80,141.01	88,792.68	80,221.95	(-)8,570.73	Reduction in provision of ₹ 768.20 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by re-appropriation of ₹1,068.20 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	9,419.87				
	R	(-)768.20				
2202-02-109-0105 I.C.T. Project (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-02-109-0109 Chief Minister teenage girl health Programme (State Scheme)	O	5,000.00	8,794.00	8,792.10	(-)1.90	Reasons for surrender of ₹8,369.00 lakh as well as final saving have not been intimated (August 2023).
	S	12,163.00				
	R	(-)8,369.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	O	100.00	1,200.00	608.40	(-)591.60	Reasons for final saving have not been intimated (August 2023).
	S	1,100.00				
2202-02-109-0207 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	63,200.00	32,573.00	15,920.77	(-)16,652.23	Reasons for reduction in provision by re-appropriation of ₹15,627.00 lakh and surrender of ₹15,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)30,627.00				
2202-02-109-0307 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	7,900.00	32,679.25	10,613.85	(-)22,065.40	Reasons for reduction in provision by re-appropriation of ₹41.00 lakh as well as final saving have not been intimated (August 2023).
	S	24,820.25				
	R	(-)41.00				
2202-02-110-0002 Sainik School (Establishment and Committed Expenditure)	O	1,300.01	1,300.01	592.92	(-)707.09	Reasons for final saving have not been intimated (August 2023).
2202-02-110-0003 Secondary, Multipurpose Minority Schools (Establishment and Committed Expenditure)	O	10,000.00	10,000.00	7,612.17	(-)2,387.83	Reasons for final saving have not been intimated (August 2023).
2202-02-110-0007 Assistance to Non Government Schools (Establishment and Committed Expenditure)	O	34,200.00	34,200.00	30,239.44	(-)3,960.56	Reasons for final saving have not been intimated (August 2023).

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-110-0209 Scheme for imparting education to Madarsa, Minorities and Disabled (Centrally Sponsored Scheme)	S	0.01	62.01	61.33	(-)0.68	Augmentation in provision of ₹ 62.00 lakh was attributed to the need of additional amounts for payment of Grants-in-aid-Salary. Reasons for final saving have not been intimated (August 2023).
	R	62.00				
2202-02-110-0312 Scheme for providing education to madarsa, minorities and disabled (Centrally Sponsored Scheme)	S	0.01	41.01	40.89	(-)0.12	Augmentation in provision of ₹ 41.00 lakh was attributed to the need of additional amounts for payment of Grants-in-aid-Salary. Reasons for final saving have not been intimated (August 2023).
	R	41.00				
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	19,358.39	19,358.39	14,785.02	(-)4,573.37	Reasons for final saving have not been intimated (August 2023).
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	2,06,200.81	1,92,730.59	1,72,495.26	(-)20,235.33	Reasons for reduction in provision by re-appropriation of ₹4,978.00 lakh and surrender of ₹ 8,492.22 lakh as well as final saving have not been intimated (August 2023).
	R	(-)13,470.22				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-196-0004 Consolidated Payment to School Assistant/Peon (Establishment and Committed Expenditure)	S	0.01	200.01	118.37	(-)81.64	Augmentation in provision of ₹ 200.00 lakh was attributed to the need of additional amounts for payment of Grants-in-aid-Salary of newly appointed school Assistant and peon of Secondary and Higher Secondary Schools. Reasons for final saving have not been intimated (August 2023).
	R	200.00				
2202-02-789-0104 Chief Minister Girls Uniform Yojana (State Scheme)	O	3,276.00	3,276.00	1,859.54	(-)1,416.46	Reasons for final saving have not been intimated (August 2023).
2202-02-789-0207 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	14,400.00	8,400.00	3,980.20	(-)4,419.80	Reasons for surrender of ₹6,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)6,000.00				
2202-02-789-0307 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	1,800.00	5,602.00	2,653.47	(-)2,948.53	Reasons for final saving have not been intimated (August 2023).
	S	3,802.00				
2202-02-796-0209 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	2,400.00	1,862.00	0.00	(-)1,862.00	Reasons for surrender of ₹ 538.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)538.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-796-0309 Comprehensive Education - Secondary Education (Sarva shiksha abhiyan) (Centrally Sponsored Scheme)	O	300.00	622.75	0.00	(-)622.75	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	322.75				
2202-03-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	580.70	1,305.07	1,122.68	(-)182.39	Reasons for final saving have not been intimated (August 2023).
	S	724.37				
2202-03-001-0006 Bihar State Council of Higher Education (Establishment and Committed Expenditure)	O	386.00	386.00	91.00	(-)295.00	Reasons for final saving have not been intimated (August 2023).
2202-03-001-0101 Direction and Administration (State Scheme)	O	500.00	480.89	0.00	(-)480.89	Reasons for reduction in provision by re-appropriation of ₹19.11 lakh and surrender of ₹ 476.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	S	476.00				
	R	(-)495.11				
2202-03-102-0001 Patna University (Establishment and Committed Expenditure)	O	32,674.51	31,173.51	29,701.37	(-)1,472.14	Reasons for reduction in provision by re-appropriation of ₹200.00 lakh and surrender of ₹1,801.00 lakh as well as final saving have not been intimated (August 2023).
	S	500.00				
	R	(-)2,001.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-03-102-0002 Magadh University (Establishment and Committed Expenditure)	O	55,422.60	49,098.03	47,191.68	(-)1,906.35	Reasons for reduction in provision by re-appropriation of ₹6,324.57 lakh as well as final saving have not been intimated (August 2023).
	R	(-)6,324.57				
2202-03-102-0003 Baba Saheb Bhimrao Ambedkar (Bihar University) (Establishment and Committed Expenditure)	O	62,276.50	61,576.50	52,182.45	(-)9,394.05	Reasons for reduction in provision by re-appropriation of ₹700.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)700.00				
2202-03-102-0004 Jay Prakash University, Chapra (Establishment and Committed Expenditure)	O	29,567.26	26,547.26	26,421.10	(-)126.16	Reduction in provision of ₹3,020.00 lakh was the net effect of increase of ₹ 3,200.00 lakh and decrease by re-appropriation of ₹3,720.00 lakh and surrender of ₹2,500.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)3,020.00				
2202-03-102-0005 Veer Kunwar Singh University, Arrah (Establishment and Committed Expenditure)	O	28,964.00	31,764.00	26,573.06	(-)5,190.94	Augmentation in provision of ₹2,100.00 lakh was the net effect of increase of ₹ 4,100.00 lakh and decrease by re-appropriation of ₹2,000.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	700.00				
	R	2,100.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	62,131.38	63,931.38	54,802.48	(-)9,128.90	Reduction in provision of ₹ 700.00 lakh was the net effect of increase of ₹ 7,650.00 lakh and decrease by re-appropriation of ₹8,350.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	2,500.00				
	R	(-)700.00				
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O	44,761.13	41,661.13	37,223.69	(-)4,437.44	Reduction in provision of ₹4,300.00 lakh was the net effect of increase of ₹ 5,650.00 lakh and decrease by re-appropriation of ₹8,750.00 lakh and surrender of ₹1,200.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	1,200.00				
	R	(-)4,300.00				
2202-03-102-0027 Munger University, Munger (Establishment and Committed Expenditure)	O	8,611.80	8,781.80	7,499.87	(-)1,281.93	Augmentation in provision of ₹ 170.00 lakh was the net effect of increase of ₹ 520.00 lakh and decrease by re-appropriation of ₹350.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	170.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-03-102-0028	O	1,675.01	1,675.01	628.34	(-1,046.67)	Reasons for final saving have not been intimated (August 2023).
2202-03-102-0115 Development of State Universities (State Scheme)	O	16,001.00	29,731.00	26,916.24	(-2,814.76)	Reasons for reduction in provision by re-appropriation of ₹1,000.00 lakh and surrender of ₹ 200.00 lakh as well as final saving have not been intimated (August 2023).
	S	14,930.00				
	R	(-1,200.00)				
2202-03-102-0117 Establishment of National Law College (State Scheme)	O	300.00	1,000.01	723.00	(-277.01)	Augmentation in provision of ₹ 75.00 lakh was the net effect of increase of ₹ 700.00 lakh and surrender of ₹625.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	625.01				
	R	75.00				
2202-03-102-0118 For Management Institution at National Level (State Scheme)	O	200.00	500.01	200.00	(-300.01)	Augmentation in provision of ₹ 50.00 lakh was the net effect of increase of ₹ 300.00 lakh and surrender of ₹250.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	250.01				
	R	50.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-03-102-0126	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-03-102-0127 Nalanda Open University (State Scheme)	O	200.00	699.99	0.00	(-)699.99	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	499.99				
2202-03-102-0323 National Higher Education Expedition (Centrally Sponsored Scheme)	O	6,320.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)6,320.00				
2202-03-103-0001 Intermediate Education (+2-Education) (Establishment and Committed Expenditure)	O	5,010.03	5,010.03	3,670.75	(-)1,339.28	Reasons for final saving have not been intimated (August 2023).
2202-03-104-0004 Rural University (Baroly Society) (Establishment and Committed Expenditure)	O	230.00	230.00	71.00	(-)159.00	Reasons for final saving have not been intimated (August 2023).
2202-03-112-0005 Indian Institute of Management (I. I. M), Bodhgaya (Establishment and Committed Expenditure)	S	0.01	1,124.58	1,124.57	(-)0.01	Reasons for augmentation in provision of ₹1,124.57 lakh as well as final saving have not been intimated (August 2023).
	R	1,124.57				
2202-03-789-0201 National Higher Education Campaign (Centrally Sponsored Scheme)	O	3,600.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)3,600.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-03-789-0301 National Higher Education Campaign (Centrally Sponsored Scheme)	O	1,440.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-),440.00				
2202-03-796-0201 National Higher Education Campaign (Centrally Sponsored Scheme)	O	600.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)600.00				
2202-03-796-0301 National Higher Education Campaign (Centrally Sponsored Scheme)	O	240.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)240.00				
2202-04-001-0002 Public Education Directorate (Establishment and Committed Expenditure)	O	217.75	358.98	260.73	(-)98.25	Reasons for final saving have not been intimated (August 2023).
	S	141.23				
2202-04-200-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	790.00	340.00	31.37	(-)308.63	Reasons for surrender of ₹ 450.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)450.00				
2202-04-200-0205 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	899.02	899.02	0.00	(-)899.02	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-04-200-0303 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	395.00	300.00	20.91	(-)279.09	Reasons for surrender of ₹ 95.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)95.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-04-200-0305 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	598.82	598.82	0.00	(-)598.82	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-04-789-0101 Adult Education (State Scheme)	O	30,000.00	42,752.00	40,127.57	(-)2,624.43	Reasons for surrender of ₹5,284.00 lakh as well as final saving have not been intimated (August 2023).
	S	18,036.00				
	R	(-)5,284.00				
2202-04-789-0203 Teacher Education Institute (Centrally Sponsored Scheme)	O	180.00	130.00	7.85	(-)122.15	Reasons for surrender of ₹ 50.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)50.00				
2202-04-789-0204 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	204.84	204.84	0.00	(-)204.84	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-04-789-0301 Teacher Education Institute (Centrally Sponsored Scheme)	O	90.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)90.00				
2202-04-789-0303 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	136.44	136.44	0.00	(-)136.44	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-04-796-0204 Teacher Education Institute (Centrally Sponsored Scheme)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-04-796-0205 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	34.14	34.14	0.00	(-)34.14	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O	311.02	536.02	185.58	(-)350.44	Reasons for final saving have not been intimated (August 2023).
	S	225.00				
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed Expenditure)	O	12,000.00	23,713.08	11,124.88	(-)12,588.20	Reasons for final saving have not been intimated (August 2023).
	S	11,713.08				
2202-05-200-0001 Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	O	145.60	146.20	105.76	(-)40.44	Reasons for final saving have not been intimated (August 2023).
	S	0.60				
2202-05-200-0002 Non-Government Madarsa (Establishment and Committed Expenditure)	O	50,000.00	50,000.00	38,543.27	(-)11,456.73	Reasons for final saving have not been intimated (August 2023).
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	1,165.50	4,584.50	2,316.19	(-)2,268.31	Reasons for augmentation in provision of ₹ 10.00 lakh as well as final saving have not been intimated (August 2023).
	S	3,409.00				
	R	10.00				
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	239.38	244.38	118.42	(-)125.96	Reasons for final saving have not been intimated (August 2023).
	S	5.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-80-003-0005 Teachers Education College (Establishment and Committed Expenditure)	O	1,736.78	1,760.68	828.10	(-)932.58	Reasons for reduction in provision by re-appropriation of ₹6.10 lakh as well as final saving have not been intimated (August 2023).
	S	30.00				
	R	(-)6.10				
2202-80-003-0006 District Education and Training Institute (Establishment and Committed Expenditure)	O	7,158.02	7,146.77	5,074.99	(-)2,071.78	Reasons for reduction in provision by re-appropriation of ₹11.25 lakh as well as final saving have not been intimated (August 2023).
	R	(-)11.25				
2202-80-003-0007 Block Education and Training Institute (Establishment and Committed Expenditure)	O	599.28	599.28	312.70	(-)286.58	Reasons for final saving have not been intimated (August 2023).
2202-80-003-0008 Primary Teachers Education College (Establishment and Committed Expenditure)	O	3,095.02	4,070.23	2,524.00	(-)1,546.23	Augmentation in provision of ₹ 951.90 lakh was the net effect of increase of ₹1,000.00 lakh and decrease by re-appropriation of ₹48.10 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	23.31				
	R	951.90				
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	O	305.11	305.11	206.67	(-)98.44	Reasons for final saving have not been intimated (August 2023).

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-80-004-0003 Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna (Establishment and Committed Expenditure)	O	231.60	308.07	242.37	(-)65.70	Reasons for final saving have not been intimated (August 2023).
	S	76.47				
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	O	164.10	164.10	113.84	(-)50.26	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0006 Prakrit Jain Scriptures and Non- violence Research Institute (Establishment and Committed Expenditure)	O	98.03	166.79	134.66	(-)32.13	Reasons for final saving have not been intimated (August 2023).
	S	68.76				
2202-80-004-0007 K. P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O	170.06	170.06	122.04	(-)48.02	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	O	171.00	171.00	103.54	(-)67.46	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0012 Maithili Academy (Establishment and Committed Expenditure)	O	100.01	100.01	14.14	(-)85.87	Reasons for final saving have not been intimated (August 2023).

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-80-004-0015	O	46.00	46.00	0.00	(-)46.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2202-80-004-0017	O	71.00	71.00	29.94	(-)41.06	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure)	O	1,050.17	1,133.09	669.76	(-)463.33	Reasons for augmentation in provision of ₹ 12.40 lakh as well as final saving have not been intimated (August 2023).
	S	70.52				
	R	12.40				
2202-80-004-0019	O	135.00	135.00	32.79	(-)102.21	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0106 A. N. Sinha Social Studies Institute, Patna (State Scheme)	O	300.00	300.00	300.00	0.00	Reasons for surrender of ₹ 201.00 lakh have not been intimated (August 2023).
	S	201.00				
	R	(-)201.00				
2204-00-101-0103 Grants for Karate training to Girls of Middle School (State Scheme)	O	500.00	0.01	0.00	(-)0.01	Reasons for surrender of ₹ 499.99 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)499.99				
2205-00-105-0001 Public Library (Establishment and Committed Expenditure)	O	163.84	213.85	194.72	(-)19.13	Reasons for augmentation in provision of ₹ 47.00 lakh as well as final saving have not been intimated (August 2023).
	S	3.01				
	R	47.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2205-00-105-0002 Sinha Library, Patna- Grants-in-aid (Establishment and Committed Expenditure)	O	20.00	78.01	27.88	(-)50.13	Reasons for augmentation in provision of ₹ 18.00 lakh as well as final saving have not been intimated (August 2023).
	S	40.01				
	R	18.00				
2251-00-090-0002 Education Department (Establishment and Committed Expenditure)	O	1,250.61	1,454.06	701.64	(-)752.42	Reasons for augmentation in provision of ₹ 10.50 lakh as well as final saving have not been intimated (August 2023).
	S	192.95				
	R	10.50				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-109-0101 Chief Minister Uniform Scheme (State Scheme)	O	4,050.00	3,050.00	3,453.98	(+403.98	Final excess of ₹403.98 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹1,000.00 lakh have not been intimated (August 2023).
	R	(-)1,000.00				
2202-01-109-0102 Chief Minister Girls Uniform Scheme (State Scheme)	O	10,000.00	6,500.00	6,970.52	(+470.52	Final excess of ₹470.52 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹3,500.00 lakh have not been intimated (August 2023).
	R	(-)3,500.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-01-109-0103	O	10.00	10.00	58.20	(+)48.20	Final excess of ₹48.20 lakh is overstated due to clearance of OB suspense related to previous years.
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O	950.00	650.00	695.15	(+)45.15	Final excess of ₹45.15 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹300.00 lakh have not been intimated (August 2023).
	R	(-)300.00				
2202-02-004-0102	O	100.00	100.00	1,000.00	(+)900.00	Final excess of ₹900.00 lakh is overstated due to clearance of OB suspense related to previous years.
2202-02-109-0312	O	100.00	100.00	8,104.67	(+)8,004.67	Final excess of ₹8,004.67 lakh is overstated due to clearance of OB suspense related to previous years.
2202-02-191-0002	O	0.00	0.00	30.95	(+)30.95	Final excess of ₹30.95 lakh is overstated due to clearance of OB suspense related to previous years.

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2202-02-193-0002	O	0.00	0.00	39.20	(+)39.20	Final excess of ₹39.20 lakh is overstated due to clearance of OB suspense related to previous years.
2202-03-107-0108	O	0.00	0.00	2,130.30	(+)2,130.30	Final excess of ₹2,130.30 lakh is overstated due to clearance of OB suspense related to previous years.
2202-03-107-0109	O	0.00	0.00	4,185.00	(+)4,185.00	Final excess of ₹4,185.00 lakh is overstated due to clearance of OB suspense related to previous years.

**Capital (Voted)**

(v) In view of the final saving of ₹49,553.19 lakh, supplementary grant of ₹30,196.01 lakh obtained in December 2022 (₹ 30,196.00 lakh) and March 2023 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹15,930.00 lakh) fell short of the final saving (₹49,553.19 lakh) by ₹ 33,623.19 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4202-01-201-0105 Primary School Building (State Scheme)	O	20,000.00	20,000.01	9,708.01	(-)10,292.00	Reasons for final saving have not been intimated (August 2023).
	S	0.01				
4202-01-202-0103 Building Construction of Government and Governement recognised Secondary Schools (State Scheme)	O	17,000.00	37,010.00	22,804.62	(-)14,205.38	Augmentation in provision of ₹ 10.00 lakh was attributed to need of additional amount in main construction work item for model schools. Reasons for final saving have not been intimated (August 2023).
	S	20,000.00				
	R	10.00				

**Grant No. 21 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4202-01-202-0109	O	11,000.00	11,000.00	9,650.00	(-)1,350.00	Reasons for final saving have not been intimated (August 2023).
4202-01-202-0112 Education Building (State Scheme)	O	900.00	4,800.00	800.00	(-)4,000.00	Reasons for final saving have not been intimated (August 2023).
	S	3,900.00				
4202-01-202-0114 Model School (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)100.00				
4202-01-202-0115 Jal Jeevan Hariyali (State Scheme)	O	300.00	2,081.00	0.00	(-)2,081.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	1,781.00				
4202-01-203-0106 Government Women's College (State Scheme)	O	200.00	160.00	146.88	(-)13.12	Reasons for surrender of ₹ 40.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)40.00				
4202-01-203-0108 Government College (State Scheme)	O	1,000.00	1,000.00	846.59	(-)153.41	Reasons for final saving have not been intimated (August 2023).
4202-01-203-0207 National Higher Education Abhiyan (Centrally Sponsored Scheme)	O	15,800.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)15,800.00				
4202-01-600-0103 Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna (State Scheme)	O	50.00	50.00	23.28	(-)26.72	Reasons for final saving have not been intimated (August 2023).

**Grant No. 21 - Concl'd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-01-789-0101	O	3,600.00	3,600.00	2,340.00	(-)1,260.00	Reasons for final saving have not been intimated (August 2023).
4202-04-105-0101	O	500.00	500.00	270.21	(-)229.79	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 22 - HOME DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

<b>2014</b>	<b>Administration of Justice</b>
<b>2051</b>	<b>Public Service Commission</b>
<b>2052</b>	<b>Secretariat-General Services</b>
<b>2055</b>	<b>Police</b>
<b>2056</b>	<b>Jails</b>
<b>2070</b>	<b>Other Administrative Services</b>
<b>2235</b>	<b>Social Security and Welfare</b>

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,36,81,75,13</b>	<b>1,38,30,48,44</b>	<b>1,11,41,55,19</b>	<b>(-)26,88,93,25</b>
<b>Supplementary</b>	<b>1,48,73,31</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

<b>4055</b>	<b>Capital Outlay on Police</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>
<b>4070</b>	<b>Capital Outlay on other Administrative Services</b>

**Voted :**

<b>Original</b>	<b>6,91,00,66</b>	<b>12,39,52,88</b>	<b>6,70,38,23</b>	<b>(-)5,69,14,65</b>
<b>Supplementary</b>	<b>5,48,52,22</b>			
<b>Amount surrendered during the year</b>				<b>4,20,00,00</b>
25 January 2023	4,20,00,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,68,893.25 lakh, supplementary grant of ₹14,873.31 lakh obtained in June 2022 (₹11,550.09 lakh), December 2022 (₹3,323.17 lakh) and March 2023 (₹0.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,68,893.25 lakh is understated by ₹4,225.83 lakh due to clearance of OB suspense of ₹ 4,637.89 lakh related to previous years and ₹412.06 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 22 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O	8,135.90	8,479.02	6,864.17	(-)1,614.85	Augmentation in provision of ₹ 183.00 lakh was the net effect of increase of ₹189.00 lakh and decrease by re-appropriation of ₹6.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	160.12				
	R	183.00				
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed Expenditure)	O	3,570.68	3,570.68	1,506.31	(-)2,064.37	Reasons for final saving have not been intimated (August 2023).
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,628.17	1,628.17	1,322.02	(-)306.15	Reasons for final saving have not been intimated (August 2023).
2052-00-090-0006 Home (Police) Department (Establishment and Committed Expenditure)	O	1,172.34	1,179.34	930.99	(-)248.35	Reasons for augmentation in provision of ₹ 7.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹53.00 lakh. Increase was attributed to advance payment to NIC for incorporation of e-governance in state. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	7.00				

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0049	O	95.86	95.86	55.23	(-)40.63	Reasons for final saving have not been intimated (August 2023).
Advisory Board under J. P. Senani Samman Yojana (Establishment and Committed Expenditure)						
2052-00-092-0002	O	348.84	356.34	252.36	(-)103.98	Augmentation in provision of ₹ 7.50 lakh was the net effect of increase of ₹ 9.50 lakh and decrease by re-appropriation of ₹ 2.00 lakh. Increase of ₹7.50 lakh was attributed to need of additional amount for payment of pay of staff and officers of Mililary Welfare Directorate. Increase of ₹2.00 lakh was attributed to need of additional amount for travelling expenditure in LTC of the Assistant Director of Directoriate of military welfare. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	R	7.50				
2055-00-001-0008	O	4,215.82	4,246.82	2,985.18	(-)1,261.64	Augmentation in provision of ₹ 30.95 lakh was the net effect of increase of ₹ 37.95 lakh and decrease by re-appropriation of ₹ 7.00 lakh. Increase was attributed to need of additional amount for payment of Pay, HRA, Medical allowance etc. due to Posting of police officers in Central Selection Council. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
Central Selection Board for appointment of Constable (Establishment and Committed Expenditure)	S	0.05				
	R	30.95				

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed Expenditure)	O	59,130.00	57,307.50	9,279.05	(-)48,028.45	Reduction in provision by re-appropriation of ₹1,822.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,822.50				
2055-00-003-0009 Police Training Institute (Establishment and Committed Expenditure)	O	8,118.66	8,122.67	6,788.20	(-)1,334.47	Augmentation in provision of ₹ 4.00 lakh was the net effect of increase of ₹ 160.00 lakh and decrease by re-appropriation of ₹ 156.00 lakh. Increase was attributed to payment of electricity bill etc. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	4.00				
2055-00-003-0401 Prevention of Cybercrime against Women and Children (CCPWC) (Central Area Scheme)	O	1,009.72	1,359.72	695.21	(-)664.51	Reasons for final saving have not been intimated (August 2023).
	S	350.00				
2055-00-101-0005 Expenditure for Police Station (Establishment and Committed Expenditure)	O	40.00	40.00	6.01	(-)33.99	Reasons for final saving have not been intimated (August 2023).

**Grant No. 22 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-101-0007 Criminal Investigation and Intelligence (Establishment and Committed Expenditure)	O	35,227.66	35,338.67	30,628.38	(-)4,710.29	Augmentation in provision of ₹ 111.00 lakh was the net effect of increase of ₹156.00 lakh and decrease by re-appropriation of ₹45.00 lakh. Increase was attributed to need of additional amount for payment of fuel and maintenance of vans, Travelling allowance, Telephone Bill, electricity charges etc. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	111.00				
2055-00-104-0006 Special Force (Establishment and Committed Expenditure)	O	21,923.91	22,005.92	19,305.40	(-)2,700.52	Augmentation in provision of ₹ 82.00 lakh was the net effect of increase of ₹97.00 lakh and decrease by re-appropriation of ₹15.00 lakh. Increase was attributed to need of additional amount for payment of bill in conservation and maintenance item etc. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	82.00				
2055-00-104-0007 Bihar Military Police (Establishment and Committed Expenditure)	O	1,69,898.89	1,69,799.90	1,52,079.26	(-)17,720.64	Reduction in provision of ₹99.00 lakh was the net effect of increase of ₹235.00 lakh and decrease by re-appropriation of ₹334.00 lakh. Increase was attributed to need of additional amount in machine and instruments of BMP, Police training etc. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)99.00				

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed Expenditure)	O	17,138.00	12,953.50	9,393.26	(-)3,560.24	Reduction in provision of ₹ 4,184.50 lakh was the net effect of increase of ₹25.00 lakh and decrease by re-appropriation of ₹ 4,209.50 lakh. Increase was attributed to need of additional amount in office expense items for special Auxiliary force and decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)4,184.50				
2055-00-109-0012 Expenditure for Police Station (Establishment and Committed Expenditure)	O	600.00	600.00	78.89	(-)521.11	Reasons for final saving have not been intimated (August 2023).
2055-00-109-0013 Traffic Control and Management (Establishment and Committed Expenditure)	O	78.00	78.00	40.82	(-)37.18	Reasons for final saving have not been intimated (August 2023).
2055-00-109-0018 Security related expenditure in naxal affected areas (Reimbursement will be from GOI) (Establishment and Committed Expenditure)	O	3,110.01	3,510.01	1,920.11	(-)1,589.90	Reasons for augmentation in provision of ₹ 400.00 lakh as well as final saving have not been intimated (August 2023).
	R	400.00				

**Grant No. 22 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-109-0201	S	2,341.50	2,341.50	1,415.98	(-)925.52	Reasons for final saving have not been intimated (August 2023).
National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRI) (Centrally Sponsored Scheme)						
2055-00-110-0001	O	1,30,670.50	1,30,670.50	78,232.29	(-)52,438.21	Reasons for final saving have not been intimated (August 2023).
Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)						
2055-00-111-0002	O	27,876.84	28,246.84	24,629.79	(-)3,617.05	Augmentation in provision of ₹370.00 lakh was attributed to need of additional amount for travelling expenditure items of order police. Reasons for final saving have not been intimated (August 2023).
	R	370.00				
Order Police (Establishment and Committed Expenditure)						
2055-00-113-0001	O	1,268.51	1,276.51	855.50	(-)421.01	Reasons for augmentation in provision of ₹ 8.00 lakh as well as final saving have not been intimated (August 2023).
	R	8.00				
Hospital Charges (Establishment and Committed Expenditure)						
2055-00-113-0004	O	50.01	50.01	0.00	(-)50.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)						
2055-00-113-0006	O	200.00	200.00	40.00	(-)160.00	Reasons for final saving have not been intimated (August 2023).
Subsistence Grant (Establishment and Committed Expenditure)						

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2055-00-114-0003 Technical Communication and Data (Establishment and Committed Expenditure)	O	13,564.35	12,031.85	7,723.55	(-)4,308.30	Reasons for reduction in provision by re-appropriation of ₹ 1,532.50 lakh as well as final saving have not been intimated (August 2023).
	R	(-)1,532.50				
2055-00-115-0001 Amount equivalent to Central Government under police modernisation scheme (Establishment and Committed Expenditure)	O	3,600.00	3,600.00	0.00	(-)3,600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	O	15,000.00	15,000.00	11,010.46	(-)3,989.54	Reasons for final saving have not been intimated (August 2023).
2055-00-115-0303 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	224.03	(-)1,275.97	Reasons for final saving have not been intimated (August 2023).
2055-00-115-0404 Nirbhaya ( National Wide Emergency Response System) (Central Area Scheme)	O	870.18	870.18	0.00	(-)870.18	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O	1,336.78	1,362.78	1,201.37	(-)161.41	Reasons for augmentation in provision of ₹ 26.00 lakh as well as final saving have not been intimated (August 2023).
	R	26.00				
2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2056-00-101-0001 Central Jail (Establishment and Committed Expenditure)	O	21,387.88	21,366.05	17,246.16	(-)4,119.89	Reduction in provision of ₹ 21.83 lakh was the net effect of increase of ₹20.00 lakh and decrease by re-appropriation of ₹ 41.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)21.83				
2056-00-101-0003 Sub-Jail (Establishment and Committed Expenditure)	O	6,455.79	6,455.79	5,445.09	(-)1,010.70	Reasons for final saving have not been intimated (August 2023).
2056-00-101-0006 Liberated Jail (Establishment and Committed Expenditure)	O	278.32	272.32	170.69	(-)101.63	Reduction in provision of ₹ 6.00 lakh was the net effect of increase of ₹4.65 lakh and decrease by re-appropriation of ₹10.65 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)6.00				
2056-00-101-0104 Modernisation of Jail administration (central/divisional sub-jail) (State Scheme)	O	300.00	1,500.00	446.90	(-)1,053.10	Reasons for final saving have not been intimated (August 2023).
	S	1,200.00				
2056-00-102-0001 Central Jail (Establishment and Committed Expenditure)	O	2,500.00	1,890.90	96.80	(-)1,794.10	Reasons for reduction in provision by re-appropriation of ₹ 609.10 lakh as well as final saving have not been intimated (August 2023).
	R	(-)609.10				
2056-00-102-0002 District Jail (Establishment and Committed Expenditure)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2070-00-003-0004 Training to employees of Fire-brigade Service (Establishment and Committed Expenditure)	O	25.00	118.01	71.65	(-)46.36	Reasons for augmentation in provision of ₹ 93.00 lakh as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	93.00				
2070-00-003-0008 Training of Home Guards (Establishment and Committed Expenditure)	O	4,020.00	3,837.00	3,046.52	(-)790.48	Reasons for reduction in provision by re-appropriation of ₹ 183.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)183.00				
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O	1,15,649.79	1,13,441.80	85,323.47	(-)28,118.33	Reduction in provision of ₹2,208.00 lakh was the net effect of increase of ₹995.07 lakh and decrease by re-appropriation of ₹3,203.07 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)2,208.00				
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O	168.80	168.80	119.74	(-)49.06	Reasons for final saving have not been intimated (August 2023).
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2070-00-108-0001 Fire Protection Service (Establishment and Committed Expenditure)	O	17,769.20	17,857.20	13,790.64	(-)4,066.56	Augmentation in provision of ₹ 88.00 lakh was the net effect of increase of ₹203.00 lakh and decrease by re-appropriation of ₹115.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	88.00				

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2070-00-108-0006	O	200.00	200.00	141.92	(-)58.08	Reasons for final saving have not been intimated (August 2023).
Public awareness and capacity building (Establishment and Committed Expenditure)						
2070-00-108-0102	O	7,200.00	17,200.00	11,686.64	(-)5,513.36	Reasons for final saving have not been intimated (August 2023).
Purchase of Fire Extinguisher Equipments (State Scheme)	S	10,000.00				
2235-60-200-0003	O	1,100.00	1,100.00	719.53	(-)380.47	Reasons for final saving have not been intimated (August 2023).
Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure)						
2235-60-200-0004	O	400.00	400.00	199.15	(-)200.85	Reasons for final saving have not been intimated (August 2023).
Relief to Riot affected persons (Establishment and Committed Expenditure)						
2235-60-200-0005	O	283.79	283.79	212.51	(-)71.28	Reasons for final saving have not been intimated (August 2023).
District Welfare Board of Army, Navy and Airforces (Establishment and Committed Expenditure)						
2235-60-200-0009	O	3,899.01	3,899.01	3,374.86	(-)524.15	Reasons for final saving have not been intimated (August 2023).
JP Senani Samman Yojana (Establishment and Committed Expenditure)						
2235-60-200-0011	O	200.00	950.00	790.15	(-)159.85	Augmentation in provision of ₹ 750.00 lakh was attributed to need of amount for payment of consideration of total - 316 hysterectomy victim as per compliance of order of hon'ble high court, Patna. Reasons for final saving have not been intimated (August 2023).
Relief on humanity grounds (Establishment and Committed Expenditure)	R	750.00				

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2235-60-200-0414	O	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Assistance to terrorism, communalism and naxal victims (Central Area Scheme)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2055-00-104-0002	O	0.00	0.00	1,718.71	(+)1,718.71	Final excess of ₹1,718.71 lakh is overstated due to clearance of OB suspense related to previous years.
Unmounted Military Police (Establishment and Committed Expenditure)						
2055-00-109-0006	O	0.00	0.00	35.30	(+)35.30	Final excess of ₹35.30 lakh is overstated due to clearance of OB suspense related to previous years.
Strengthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed Expenditure)						
2055-00-109-0017	O	0.00	0.00	96.92	(+)96.92	Final excess of ₹96.92 lakh is overstated due to clearance of OB suspense related to previous years.
Expenditure related to security purpose in Naxal affected areas (Establishment and Committed Expenditure)						
2070-00-107-0003	O	3,500.00	5,520.00	5,608.45	(+)88.45	Augmentation in provision of ₹2,020.00 lakh was attributed to need of additional amounts for the payment to retired and dependents of deceased employees. Final excess of ₹88.45 lakh is overstated due to clearance of OB suspense related to previous years.
Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	R	2,020.00				

**Grant No. 22 - Contd.**

**Capital (Voted)**

(v) In view of the final saving of ₹56,914.65 lakh, supplementary grant of ₹54,852.22 lakh obtained in June 2022 (₹52,500.00 lakh), December 2022 (₹ 502.77 lakh) and March 2023 (₹1,849.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹42,000.00 lakh) fell short of the final saving (₹56,914.65 lakh) by ₹ 14,914.65 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
4055-00-050-0101 Land Acquisition for Police Station/Chouki (State Scheme)	O	2,000.00	6,000.00	5,497.86	(-)502.14	Reasons for surrender of ₹42,000.00 lakh was attributed to non-sanction of amount for land related to Building Construction for Gorakha Battalion, Patna. Reasons for final saving have not been intimated (August 2023).
	S	46,000.00				
	R	(-)42,000.00				
4055-00-051-0204 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	3,958.00	3,958.00	2,104.47	(-)1,853.53	Reasons for final saving have not been intimated (August 2023).
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	2,500.00	2,500.00	1,667.58	(-)832.42	Reasons for final saving have not been intimated (August 2023).
4055-00-051-0305 National Scheme for Modernization of Police and other Forces (Special Infrastructure - SIS) (Centrally Sponsored Scheme)	S	940.89	940.89	201.11	(-)739.78	Reasons for final saving have not been intimated (August 2023).
4055-00-210-0402 Prevention of cyber crime against women and children (CCPWC) (Central Area Scheme)	O	36.66	36.66	0.00	(-)36.66	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 22 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0126	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4070-00-050-0102	O	3,000.00	3,000.00	2,499.64	(-)500.36	Reasons for final saving have not been intimated (August 2023).
4070-00-051-0101	O	4,000.00	4,000.00	1,714.74	(-)2,285.26	Reasons for final saving have not been intimated (August 2023).
4070-00-051-0108	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4070-00-052-0101	O	3,000.00	7,500.00	603.61	(-)6,896.39	Reasons for final saving have not been intimated (August 2023).
Equipments of Jails (State Scheme)	S	4,500.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 23 - INDUSTRIES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2851 Village and Small Industries**

**2852 Industries**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>10,30,29,16</b>	<b>13,17,40,86</b>	<b>12,44,18,67</b>	<b>(-)73,22,19</b>
<b>Supplementary</b>	<b>2,87,11,70</b>			
<b>Amount surrendered during the year</b>				<b>41,10,00</b>
9 December 2022	40,00,00			
2 March 2023	1,10,00			

**CAPITAL -**

**Major Heads**

**4851 Capital Outlay on Village and Small Industries**

**4885 Capital Outlay on Industries and Minerals**

**6851 Loans for Village and Small Industries**

**Voted :**

<b>Original</b>	<b>6,13,45,00</b>	<b>21,24,33,00</b>	<b>20,86,57,12</b>	<b>(-)37,75,88</b>
<b>Supplementary</b>	<b>15,10,88,00</b>			
<b>Amount surrendered during the year</b>				<b>16,00,00</b>
9 December 2022	16,00,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,322.19 lakh, supplementary grant of ₹28,711.70 lakh obtained in June 2022 (₹10,022.01 lakh), December 2022 (₹18,579.69 lakh) and March 2023 (₹11,000.00 lakh) proved excessive. Final saving of ₹7,322.19 lakh is understated by ₹2,539.02 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹4,110.00 lakh) fell short of the final saving (₹7,322.19 lakh) by ₹3,212.19 lakh.

**Grant No. 23 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,427.87	3,437.88	2,393.14	(-)1,044.74	Reduction in provision of ₹ 50.00 lakh was the net effect of increase of ₹51.00 lakh and decrease by re-appropriation of ₹41.00 lakh and surrender of ₹ 60.00 lakh. Surrender was attributed to anticipated saving. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2023).
	S	60.01				
	R	(-)50.00				
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	205.65	217.28	168.20	(-)49.08	Reasons for final saving have not been intimated (August 2023).
	S	11.63				
2851-00-103-0113 Strengthening of Scheme of Craft Research Institution (State Scheme)	O	1,932.00	432.00	432.00	0.00	Surrender of ₹ 1,500.00 lakh was attributed to internal adjustment for proposal of second supplementary.
	R	(-)1,500.00				
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	385.39	375.39	205.28	(-)170.11	Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)10.00				
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O	2,500.00	500.00	500.00	0.00	Surrender of ₹ 2,000.00 lakh was attributed to internal adjustment for proposal of second supplementary.
	R	(-)2,000.00				

**Grant No. 23 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-107-0001	O	825.73	825.73	578.90	(-)246.83	Reasons for final saving have not been intimated (August 2023).
2851-00-107-0101 Special Component Plan for Backward Classes - Development of Sericulture (State Scheme)	O	500.00	567.40	508.36	(-)59.04	Reasons for final saving have not been intimated (August 2023).
	S	67.40				
2852-08-001-0001	O	126.76	126.76	99.69	(-)27.07	Reasons for final saving have not been intimated (August 2023).
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O	3,490.15	3,490.15	2,652.35	(-)837.80	Reduction in provision of ₹ 50.00 lakh was the net effect of increase of ₹25.00 lakh and decrease by re-appropriation of ₹25.00 lakh and surrender of ₹ 50.00 lakh. Surrender was attributed to anticipated saving. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2023).
	S	50.00				
	R	(-)50.00				
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O	400.00	475.10	359.25	(-)115.85	Reasons for final saving have not been intimated (August 2023).
	S	75.10				

**Grant No. 23 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	O	158.80	201.50	154.38	(-)47.12	Reasons for final saving have not been intimated (August 2023).
	S	42.70				
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	700.00	200.00	200.00	0.00	Surrender of ₹ 500.00 lakh was attributed to internal adjustment for proposal of second supplementary.
	R	(-)500.00				
2852-80-102-0163 Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund (State Scheme)	O	500.00	750.00	563.49	(-)186.51	Reasons for final saving have not been intimated (August 2023).
	S	250.00				
2852-80-102-0201 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	S	2,739.74	2,739.74	1,251.21	(-)1,488.53	Reasons for final saving have not been intimated (August 2023).
2852-80-102-0301 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	S	2,244.82	2,244.82	1,252.47	(-)992.35	Reasons for final saving have not been intimated (August 2023).

**Grant No. 23 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-789-0201	S	528.15	528.15	241.20	(-)286.95	Reasons for final saving have not been intimated (August 2023).
Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)						
2852-80-789-0301	S	432.74	432.74	241.44	(-)191.30	Reasons for final saving have not been intimated (August 2023).
Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)						
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	891.68	907.69	690.45	(-)217.24	Reduction in provision of ₹ 6.00 lakh was the net effect of increase of ₹7.00 lakh and decrease by re-appropriation of ₹13.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	22.01				
	R	(-)6.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-796-0106	O	0.00	0.00	200.00	(+)200.00	Final excess of ₹200.00 lakh is overstated due to clearance of OB suspense related to previous years.
Development of Silk (State Scheme)						

**Grant No. 23 - Concl'd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-102-0159	O	0.00	0.00	2,600.00	(+)2,600.00	Final excess of ₹2,600.00 lakh is overstated due to clearance of OB suspense related to previous years.
Incentive for Food Processing Industry (State Scheme)						

**Capital (Voted)**

(v) In view of the final saving of ₹3,775.88 lakh, supplementary grant of ₹1,51,088.00 lakh obtained in December 2022 proved excessive.

(vi) Provision surrendered (₹1,600.00 lakh) fell short of the final saving (₹3,775.88 lakh) by ₹2,175.88 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
4851-00-107-0103 Resham Bhawan (State Scheme)	O	900.00	300.00	86.23	(-)213.77	Surrender of ₹ 600.00 lakh was attributed to internal adjustment for proposal of second supplementary. Reasons for final saving have not been intimated (August 2023).
	R	(-)600.00				
4851-00-190-0101 Bihar State Sheep and Wool Weavers Co-operative Union (State Scheme)	O	1,010.00	10.00	0.00	(-)10.00	Surrender of ₹ 1,000.00 lakh was attributed to internal adjustment for proposal of second supplementary. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,000.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2220 Information and Publicity**

**2235 Social Security and Welfare**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>2,37,81,29</b>	<b>2,37,81,29</b>	<b>1,90,41,94</b>	<b>(-)47,39,35</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>20,04,12</b>
27 June 2022	2,94,62			
9 February 2023	17,07,00			
24 March 2023	2,50			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹4,739.35 lakh, original provision of ₹23,781.29 lakh proved excessive. Final saving of ₹4,739.35 lakh is understated by ₹26.00 lakh due to clearance of OB suspense of ₹ 26.27 lakh related to previous years and ₹0.27 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹2,004.12 lakh) fell short of the final saving (₹4,739.35 lakh) by ₹2,735.23 lakh.

**Grant No. 24 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2220-01-001-0001	O	735.47	735.47	610.44	(-)125.03	Reasons for final saving have not been intimated (August 2023).
2220-60-101-0002	O	10,000.00	8,300.00	7,809.87	(-)490.13	Reasons for surrender of ₹1,700.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)1,700.00				
2220-60-106-0002	O	2,809.74	2,809.74	1,943.53	(-)866.21	Reasons for final saving have not been intimated (August 2023).
2220-60-106-0101	O	8,223.00	7,898.38	7,356.97	(-)541.41	Reasons for reduction in provision by re-appropriation of ₹30.00 lakh and surrender of ₹ 294.62 lakh as well as final saving have not been intimated (August 2023).
	R	(-)324.62				
2220-60-789-0101	O	1,616.00	1,616.00	1,011.18	(-)604.82	Reasons for final saving have not been intimated (August 2023).
2220-60-796-0101	O	101.00	101.00	66.31	(-)34.69	Reasons for final saving have not been intimated (August 2023).

**Grant No. 24 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-60-110-0103 Bihar State Journalist Insurance Scheme (State Scheme)	O	100.00	127.50	127.50	0.00	Augmentation in provision of ₹ 27.50 lakh was the net effect of increase of ₹30.00 lakh and surrender of ₹2.50 lakh. Increase of ₹30.00 lakh was attributed to less provision in this unit. Reasons for decrease have not been intimated (August 2023).
	R	27.50				
2235-60-200-0115 Journalist Pension Scheme (State Scheme)	O	60.00	60.00	31.50	(-)28.50	Reasons for final saving have not been intimated (August 2023).
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed Expenditure)	O	129.08	129.08	84.63	(-)44.45	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2230 Labour, Employment and Skill Development**

**2852 Industries**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>1,69,82,60</b>	<b>1,86,82,00</b>	<b>1,13,97,14</b>	<b>(-)72,84,86</b>
<b>Supplementary</b>	<b>16,99,40</b>			
<b>Amount surrendered during the year</b>				<b>40,83,00</b>
22 December 2022	32,50,00			
6 March 2023	8,33,00			

**CAPITAL -**

**Major Head**

**4859 Capital Outlay on Telecommunication and Electronic Industries**

**Voted :**

<b>Original</b>	<b>62,00,00</b>	<b>1,30,83,85</b>	<b>1,30,83,13</b>	<b>(-)72</b>
<b>Supplementary</b>	<b>68,83,85</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,284.86 lakh, supplementary grant of ₹1,699.40 lakh obtained in December 2022 (₹866.40 lakh) and March 2023 (₹833.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹4,083.00 lakh) fell short of the final saving (₹7,284.86 lakh) by ₹3,201.86 lakh.

**Grant No. 25 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-001-0101 Skill Development Mission (State Scheme)	O	1,000.00	1,200.00	943.83	(-)256.17	Reasons for final saving have not been intimated (August 2023).
	S	200.00				
2852-07-202-0014 e-Governance Project (Establishment and Committed Expenditure)	O	3,000.00	2,960.00	1,762.10	(-)1,197.90	Reasons for reduction in provision by re- appropriation of ₹ 40.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)40.00				
2852-07-202-0106 Gyan City Project (State Scheme)	O	5,150.00	2,965.00	2,112.91	(-)852.09	Reasons for reduction in provision by re- appropriation of ₹1,025.00 lakh and surrender of ₹ 1,972.00 lakh as well as final saving have not been intimated (August 2023).
	S	812.00				
	R	(-)2,997.00				
2852-07-202-0107 Broadcasting Scheme related to Information Technology (State Scheme)	O	199.00	158.00	64.78	(-)93.22	Reasons for surrender of ₹41.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)41.00				
2852-07-202-0108 State Data Centre (State Scheme)	O	3,350.00	2,266.00	1,623.11	(-)642.89	Reasons for reduction in provision by re- appropriation of ₹ 825.00 lakh and surrender of ₹300.00 lakh as well as final saving have not been intimated (August 2023).
	S	41.00				
	R	(-)1,125.00				

**Grant No. 25 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0027 Information Technology Department (Establishment and Committed Expenditure)	O	783.59	929.99	798.29	(-)131.70	Reduction in provision of ₹ 10.00 lakh was the net effect of increase of ₹82.00 lakh and decrease by re-appropriation of ₹42.00 lakh and surrender of ₹ 50.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	156.40				
	R	(-)10.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹0.72 lakh, supplementary grant of ₹6,883.85 lakh obtained in December 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
-	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2210 Medical and Public Health**

**2230 Labour, Employment and Skill Development**

**2235 Social Security and Welfare**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>8,14,79,94</b>	<b>8,17,58,02</b>	<b>6,06,27,41</b>	<b>(-)2,11,30,61</b>
<b>Supplementary</b>	<b>2,78,08</b>			
<b>Amount surrendered during the year</b>				<b>1</b>
17 March 2023	1			

**CAPITAL -**

**Major Head**

**4202 Capital Outlay on Education, Sports, Art and Culture**

**4250 Capital Outlay on other Social Services**

**Voted :**

<b>Original</b>	<b>1,32,50,00</b>	<b>1,45,82,00</b>	<b>58,35,93</b>	<b>(-)87,46,07</b>
<b>Supplementary</b>	<b>13,32,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹21,130.61 lakh, supplementary grant of ₹278.08 lakh obtained in June 2022 (₹53.70 lakh), December 2022 (₹101.26 lakh) and March 2023 (₹123.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,130.61 lakh is understated by ₹57.46 lakh due to clearance of OB suspense of ₹ 86.11 lakh related to previous years and ₹28.65 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹21,130.61 lakh) by ₹21,130.60 lakh.

**Grant No. 26 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2230-01-001-0001 Labour Commissioner (Establishment and Committed Expenditure)	O	1,122.44	1,147.99	613.44	(-)534.55	Augmentation in provision of ₹ 25.55 lakh was the net effect of increase of ₹ 26.05 lakh and decrease by re-appropriation of ₹0.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	25.55				
2230-01-001-0106 Dashrath Manjhi Labour and Planning Study Institute (State Scheme)	O	300.00	300.02	35.37	(-)264.65	Reasons for final saving have not been intimated (August 2023).
	S	0.02				
2230-01-101-0006 Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)	O	1,582.40	1,628.05	1,323.16	(-)304.89	Augmentation in provision of ₹ 45.65 lakh was the net effect of increase of ₹ 49.34 lakh and decrease by re-appropriation of ₹3.69 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	45.65				
2230-01-101-0007 Execution of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure)	O	5,209.65	5,127.20	3,789.19	(-)1,338.01	Reduction in provision of ₹ 82.45 lakh was the net effect of increase of ₹ 4.35 lakh and decrease by re-appropriation of ₹86.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)82.45				

**Grant No. 26 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State Scheme)	O	100.00	121.00	38.93	(-)82.07	Reasons for augmentation in provision of ₹ 21.00 lakh as well as final saving have not been intimated (August 2023).
	R	21.00				
2230-01-101-0108 Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)	O	590.00	568.85	305.27	(-)263.58	Reduction in provision of ₹ 21.15 lakh was the net effect of increase of ₹23.88 lakh and decrease by re-appropriation of ₹45.03 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)21.15				
2230-01-101-0109 Computerisation and Modernisation (State Scheme)	O	200.00	200.00	5.11	(-)194.89	Reasons for final saving have not been intimated (August 2023).
2230-01-102-0002 Inspector of Factories (Establishment and Committed Expenditure)	O	656.03	656.03	486.52	(-)169.51	Reasons for final saving have not been intimated (August 2023).
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	O	523.62	523.62	273.00	(-)250.62	Reasons for final saving have not been intimated (August 2023).

**Grant No. 26 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2230-01-103-0103 Strengthening of Child Labour Rehabilitation Machinery (State Scheme)	O	79.00	79.16	36.03	(-)43.13	Augmentation in provision of ₹0.15 lakh was the net effect of increase of ₹ 8.12 lakh and decrease by re-appropriation of ₹7.97 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	0.15				
2230-01-112-0201 Rehabilitation of Bonded labour and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	192.00	192.00	0.00	(-)192.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2230-01-112-0301 Rehabilitation of Bonded labour and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	40.00	40.00	1.80	(-)38.20	Reasons for final saving have not been intimated (August 2023).
2230-01-114-0001 Welfare of Migrant Workers (Establishment and Committed Expenditure)	O	34.69	34.69	8.33	(-)26.36	Reasons for final saving have not been intimated (August 2023).
2230-01-114-0102 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	O	230.00	230.00	109.40	(-)120.60	Reduction in provision of ₹ 0.01 lakh was the net effect of increase of ₹12.50 lakh and decrease by re-appropriation of ₹12.50 lakh and surrender of ₹0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)0.01				

**Grant No. 26 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2230-02-101-0004	O	2,198.68	2,223.47	1,927.66	(-)295.81	Reasons for final saving have not been intimated (August 2023).
Establishment of Employment Office (Establishment and Committed Expenditure)	S	24.79				
2230-02-101-0101	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2230-02-101-0112	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2230-03-003-0005	O	892.50	892.50	743.76	(-)148.74	Reasons for final saving have not been intimated (August 2023).
2230-03-003-0105	O	350.00	350.00	252.96	(-)97.04	Reasons for final saving have not been intimated (August 2023).
2230-03-003-0109	O	10,740.00	10,740.00	9,059.38	(-)1,680.62	Reasons for final saving have not been intimated (August 2023).
2230-03-003-0233	O	915.00	915.00	500.00	(-)415.00	Reasons for final saving have not been intimated (August 2023).
2230-03-003-0234	O	10,213.00	10,213.00	0.00	(-)10,213.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 26 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0333	O	1,080.00	1,080.00	616.26	(-)463.74	Reasons for final saving have not been intimated (August 2023).
2230-03-101-0001	O	7,970.22	7,970.22	5,964.50	(-)2,005.72	Reasons for final saving have not been intimated (August 2023).
2230-03-101-0101	O	1,600.00	1,600.00	1,438.96	(-)161.04	Reasons for final saving have not been intimated (August 2023).
2230-03-101-0102	O	100.00	100.00	46.34	(-)53.66	Reasons for final saving have not been intimated (August 2023).
2230-03-101-0103	O	7,260.22	7,260.22	5,954.83	(-)1,305.39	Reasons for final saving have not been intimated (August 2023).
2230-03-102-0001	O	343.18	343.18	269.28	(-)73.90	Reasons for final saving have not been intimated (August 2023).
2235-01-202-0107	O	50.00	50.00	14.07	(-)35.93	Reasons for final saving have not been intimated (August 2023).

**Grant No. 26 - Concl'd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2251-00-090-0008	O	696.49	761.99	678.71	(-)83.28	Reasons for final saving have not been intimated (August 2023).
Labour Resource Department (Establishment and Committed Expenditure)	S	65.50				

**Capital (Voted)**

(iv) In view of the final saving of ₹8,746.07 lakh, supplementary grant of ₹1,332.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4202-02-104-0110	O	13,000.00	13,000.00	5,835.93	(-)7,164.07	Reasons for final saving have not been intimated (August 2023).
Modernization of machines - Saat Nishchaya -2 (State Scheme)						
4250-00-050-0101	O	250.00	1,582.00	0.00	(-)1,582.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Land acquisition for Industrial Training Institute (State Scheme)	S	1,332.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 27 - LAW DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2014 Administration of Justice**

**2052 Secretariat-General Services**

**2235 Social Security and Welfare**

**2250 Other Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>10,60,29,98</b>	<b>11,74,49,24</b>	<b>10,57,11,51</b>	<b>(-)1,17,37,73</b>
<b>Supplementary</b>	<b>1,14,19,26</b>			
<b>Amount surrendered during the year</b>				<b>25,43,00</b>
27 June 2022	25,43,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹11,737.73 lakh, supplementary grant of ₹11,419.26 lakh obtained in June 2022 (₹5,990.43 lakh) and December 2022 (₹5,428.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹11,737.73 lakh is understated by ₹107.85 lakh due to clearance of OB suspense of ₹ 108.39 lakh related to previous years and ₹0.54 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹2,543.00 lakh) fell short of the final saving (₹11,737.73 lakh) by ₹9,194.73 lakh.

**Grant No. 27 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-003-0001	O	1,353.60	1,353.60	581.38	(-)772.22	Reasons for final saving have not been intimated (August 2023).
Bihar Judicial Academy (Establishment and Committed Expenditure)						
2014-00-103-0201 Fast Track Special Court, Central (Centrally Sponsored Scheme)	O	1,526.00	3,844.50	3,551.00	(-)293.50	Surrender of ₹1,526.00 lakh was attributed to non-transfer of this amount into SNA as per suggestion of Finance Department. Reasons for final saving have not been intimated (August 2023).
	S	3,844.50				
	R	(-)1,526.00				
2014-00-103-0301 Fast Track Special Court, State (Centrally Sponsored Scheme)	O	1,017.00	2,563.00	2,367.00	(-)196.00	Surrender of ₹1,017.00 lakh was attributed to non-transfer of this amount into SNA as per suggestion of Finance Department. Reasons for final saving have not been intimated (August 2023).
	S	2,563.00				
	R	(-)1,017.00				
2014-00-105-0010 IT Services for Courts (Establishment and Committed Expenditure)	O	2,200.00	1,930.01	1,546.94	(-)383.07	Reduction in provision by re-appropriation of ₹ 269.99 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)269.99				

**Grant No. 27 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-114-0001 Legal Adviser and Counsel (Establishment and Committed Expenditure)	O	1,128.77	1,193.92	1,044.31	(-)149.61	Augmentation in provision of ₹19.99 lakh was the net effect of increase of ₹ 55.57 lakh and decrease by re-appropriation of ₹ 35.58 lakh. Increase of ₹ 19.99 lakh was attributed to need of additional amounts to purchase of new van in Motor van item for use of the Legal Adviser-cum-Secretary. Increase of ₹ 35.58 lakh was attributed to need of additional amounts in pay, subsistence allowance, rent allowance, transport allowance, medical allowance, other allowance, office expenditure and contract services to Legal Adviser and Counsel in financial year 2022-23. Decrease by re-appropriation of ₹ 35.58 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	45.16				
	R	19.99				

**Grant No. 27 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O	3,284.85	3,134.85	2,277.11	(-)857.74	Reduction in provision of ₹150.00 lakh was the net effect of increase of ₹ 217.59 lakh and decrease by re-appropriation of ₹ 367.59 lakh. Increase of ₹50.00 lakh was attributed to need of additional amounts to purchase in office expenditure head under legal help of poors in compliance of demand of furniture and other items of District legal service authorities. Increase of ₹85.00 lakh was attributed to need of additional amounts for running of LADCS scheme proposed by NALSA in office expenditure under legal help of poors by District legal service authorities. Increase of ₹82.59 lakh was attributed to compliance of demand of High Court legal service committee and district legal service authority in pay/allowance under legal help of poors. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)150.00				
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	5,815.70	5,195.65	4,094.64	(-)1,101.01	Reduction in provision by re-appropriation of ₹620.05 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)620.05				
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	130.06	130.06	66.72	(-)63.34	Reasons for final saving have not been intimated (August 2023).
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O	1,442.59	1,692.59	1,387.59	(-)305.00	Reasons for final saving have not been intimated (August 2023).
	S	250.00				

**Grant No. 27 - Concl'd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2235-60-200-0013 Bihar Victim Compensation Scheme (Establishment and Committed Expenditure)	O	1,000.00	1,650.00	1,397.33	(-)252.67	Augmentation in provision of ₹ 400.00 lakh was attributed to need of additional amounts in gratuitous grants head under Bihar Victim Compensation Scheme. Reasons for final saving have not been intimated (August 2023).
	S	250.00				
	R	400.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Appropriation No. 28 - HIGH COURT OF BIHAR  
(ALL CHARGED)**

**REVENUE -**

**Major Head**

**2014 Administration of Justice**

**Charged:**

		<b>Total Appropriation</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<i>2,05,30,83</i>	<i>2,21,72,68</i>	<i>2,14,51,44</i>	<i>(-)7,21,24</i>
<b>Supplementary</b>	<i>16,41,85</i>			
<b>Amount surrendered during the year</b>				<i>0</i>

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹721.24 lakh, supplementary appropriation of ₹ 1,641.85 lakh obtained in June 2022 (₹60.00 lakh), December 2022 (₹ 300.01 lakh) and March 2023 (₹1,281.84 lakh) proved excessive. Final saving of ₹721.24 lakh is understated by ₹1,099.74 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 28 - Concl.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
(₹ in lakh)						
2014-00-102-0008	O	382.04	382.04	18.67	(-)363.37	Reasons for final saving have not been intimated (August 2023).
IT Services for Courts (Establishment and Committed Expenditure)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
2014	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2853 Non-ferrous Mining and Metallurgical Industries**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>49,18,54</b>	<b>56,76,54</b>	<b>37,96,80</b>	<b>(-)18,79,74</b>
<b>Supplementary</b>	<b>7,58,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,879.74 lakh, supplementary grant of ₹758.00 lakh obtained in December 2022 (₹718.00 lakh) and March 2023 (₹40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,879.74 lakh is understated by ₹6.10 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 29 - Concl'd.**

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	4,545.40	5,303.40	3,759.01	(-)1,544.39	Reasons for final saving have not been intimated (August 2023).
	S	758.00				
2853-02-004-0101 Geological and G.P.S. Lab (State Scheme)	O	82.00	82.00	0.00	(-)82.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2853-02-190-0002 Bihar State Mining Corporation Limited (Establishment and Committed Expenditure)	O	226.25	226.25	0.00	(-)226.25	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3451-00-090-0004 Mines and Geology Department (Establishment and Committed Expenditure)	O	64.89	64.89	37.79	(-)27.10	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2053 District Administration**

**2202 General Education**

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**2250 Other Social Services**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
<b>(₹ in thousand)</b>				
<b>Original</b>	<b>2,83,48,56</b>	<b>3,05,17,84</b>	<b>1,45,73,77</b>	<b>(-)1,59,44,07</b>
<b>Supplementary</b>	<b>21,69,28</b>			
<b>Amount surrendered during the year</b>				<b>30,00,01</b>
27 July 2022	1			
6 March 2023	30,00,00			

**CAPITAL -**

**Major Heads**

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**4250 Capital Outlay on other Social Services**

**5465 Investments in General Financial and Trading Institutions**

**Voted :**

<b>Original</b>	<b>2,87,00,00</b>	<b>2,87,00,00</b>	<b>24,23,93</b>	<b>(-)2,62,76,07</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹15,944.07 lakh, supplementary grant of ₹2,169.28 lakh obtained in December 2022 (₹27.28 lakh) and March 2023 (₹2,142.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹15,944.07 lakh is understated by ₹6.28 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹3,000.01 lakh) fell short of the final saving (₹15,944.07 lakh) by ₹12,944.06 lakh.

**Grant No. 30 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		( ₹ in lakh)				
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	2,468.38	2,375.28	1,746.87	(-)628.41	Reasons for reduction in provision by re-appropriation of ₹93.10 lakh as well as final saving have not been intimated (August 2023).
	R	(-)93.10				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	10,000.00	12,142.00	8,290.84	(-)3,851.16	Reasons for final saving have not been intimated (August 2023).
	S	2,142.00				
2202-02-107-0210 Multi-sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	100.00	100.00	9.64	(-)90.36	Reasons for final saving have not been intimated (August 2023).
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Public Service Commission (State Scheme)	O	500.00	500.00	79.67	(-)420.33	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0010 Urdu Academy (Establishment and Committed Expenditure)	O	285.00	285.00	71.50	(-)213.50	Reasons for final saving have not been intimated (August 2023).
2225-04-102-0101 Minority welfare interim scheme (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2225-04-277-0101 Post-Matric Scholarship (State Scheme)	O	3,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-)3,000.00				

**Grant No. 30 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-04-277-0103	O	900.00	900.00	450.00	(-)450.00	Reasons for final saving have not been intimated (August 2023).
Bihar State Madarsa Strengthening Scheme (State Scheme)						
2225-04-277-0105	O	300.00	300.00	195.00	(-)105.00	Reasons for final saving have not been intimated (August 2023).
Minority Welfare Interim scheme (State Scheme)						
2250-00-003-0101	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Training to Minority Workers (State Scheme)						
2250-00-800-0002	O	310.00	310.00	245.46	(-)64.54	Reasons for final saving have not been intimated (August 2023).
Grants to Bihar State Sunni Waqf Board (Establishment and Committed Expenditure)						
2250-00-800-0003	O	237.00	237.00	170.20	(-)66.80	Reasons for final saving have not been intimated (August 2023).
Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)						
2250-00-800-0107	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Maintenance, Security and growth of Waqf property (State Scheme)						
2250-00-800-0108	O	8,000.00	8,000.00	1,837.19	(-)6,162.81	Reduction in provision of ₹ 0.01 lakh was the net effect of increase of ₹239.99 lakh and decrease by re-appropriation of ₹239.99 lakh and surrender of ₹ 0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
Grants to Waqf Board as revolving fund for development of Waqf property (State Scheme)	S	0.01				
	R	(-)0.01				

**Grant No. 30 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0011 Minority Welfare Department (Establishment and Committed Expenditure)	O	956.82	1,028.92	844.29	(-)184.63	Reasons for augmentation in provision of ₹ 72.10 lakh as well as final saving have not been intimated (August 2023).
	R	72.10				
2251-00-090-0012 Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)	O	224.29	224.29	161.03	(-)63.26	Reasons for final saving have not been intimated (August 2023).

**Capital (Voted)**

(iv) In view of the final saving of ₹26,276.07 lakh, original provision of ₹28,700.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-04-051-0101 Construction of Minority Building-cum-Haz house (State Scheme)	O	200.00	200.00	111.23	(-)88.77	Reasons for final saving have not been intimated (August 2023).
4225-04-051-0102 Bihar State Madarsa Reinforcement Plan (State Scheme)	O	3,000.00	3,000.00	303.24	(-)2,696.76	Reasons for final saving have not been intimated (August 2023).
4225-04-277-0101 Construction of Minority male and female Student hostel (State Scheme)	O	500.00	500.00	202.09	(-)297.91	Reasons for final saving have not been intimated (August 2023).
4250-00-051-0207 Multi-sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	12,000.00	12,000.00	806.99	(-)11,193.01	Reasons for final saving have not been intimated (August 2023).

**Grant No. 30 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4250-00-051-0307	O	2,000.00	2,000.00	542.76	(-)1,457.24	Reasons for final saving have not been intimated (August 2023).
4250-00-051-0308	O	1,000.00	1,000.00	457.62	(-)542.38	Reasons for final saving have not been intimated (August 2023).
5465-01-190-0104	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2053	NIL	NIL	NIL
2202	157.67	153.26	4.41
2225	195.00	195.00	0.00
2250	746.93	717.68	29.25
2251	NIL	NIL	NIL
4225	NIL	NIL	NIL
4250	NIL	NIL	NIL
5465	NIL	NIL	NIL
<b>Total</b>	<b>1,099.60</b>	<b>1,065.94</b>	<b>33.66</b>

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2011 Parliament/State/Union Territory Legislatures**

**2052 Secretariat-General Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>9,27,82</b>	<b>9,29,82</b>	<b>1,87,07</b>	<b>(-)7,42,75</b>
<b>Supplementary</b>	<b>2,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹742.75 lakh, supplementary grant of ₹2.00 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 31 - Concl'd.**

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2011-02-101-0201	O	383.66	383.66	0.00	(-)383.66	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2011-02-101-0301	O	86.50	86.50	0.00	(-)86.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2011-02-102-0201	O	197.34	197.34	0.00	(-)197.34	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2011-02-102-0301	O	44.50	44.50	0.00	(-)44.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2052-00-090-0022	O	215.82	217.82	187.07	(-)30.75	Reasons for final saving have not been intimated (August 2023).
Parliamentary Affairs Department (Establishment and Committed Expenditure)	S	2.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	( ₹ in lakh)		
2052	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

## Grant No. 32 - LEGISLATURE

### REVENUE -

#### Major Head

#### 2011 Parliament/State/Union Territory Legislatures

#### Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,53,24,13	2,55,04,13	2,14,63,62	(-)40,40,51
Supplementary	1,80,00			
<b>Amount surrendered during the year</b>				<b>4,80,00</b>
24 March 2023	4,80,00			

#### Charged :

Original	1,46,14	1,46,14	1,07,48	(-)38,66
Supplementary	0			
<b>Amount surrendered during the year</b>				<b>0</b>

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹4,040.51 lakh, supplementary grant of ₹180.00 lakh obtained in June 2022 (₹105.00 lakh) and December 2022 (₹75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,040.51 lakh is overstated by ₹384.65 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹480.00 lakh) fell short of the final saving (₹4,040.51 lakh) by ₹3,560.51 lakh.

**Grant No. 32 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2011-02-101-0004	O	967.77	967.77	355.04	(-)612.73	Reasons for final saving have not been intimated (August 2023).
Whips (Establishment and Committed Expenditure)						
2011-02-101-0005	O	8,597.00	8,579.50	6,803.25	(-)1,776.25	Reduction in provision of ₹92.50 lakh was the net effect of increase of ₹ 40.00 lakh and decrease by re-appropriation of ₹132.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	75.00				
	R	(-)92.50				
Members (Establishment and Committed Expenditure)						
2011-02-101-0006	O	115.74	115.74	87.25	(-)28.49	Reasons for final saving have not been intimated (August 2023).
Leader of Opposition Party (Establishment and Committed Expenditure)						
2011-02-102-0005	O	105.13	80.13	55.80	(-)24.33	Surrender of ₹ 25.00 lakh was attributed to vacant posts of maximum officials of hon'ble leader of the opposition party. Reasons for final saving have not been intimated (August 2023).
	R	(-)25.00				
Leader of Opposition Party (Establishment and Committed Expenditure)						
2011-02-102-0007	O	330.15	313.15	263.80	(-)49.35	Reduction in provision of ₹17.00 lakh was the net effect of increase of ₹ 14.00 lakh and surrender of ₹31.00 lakh. Increase of ₹ 14.00 lakh was attributed to payment of pending medical bills of the officials. Surrender of ₹ 31.00 lakh was attributed to vacant post of many hon'ble officials during the financial year. Reasons for final saving have not been intimated (August 2023).
	R	(-)17.00				
Whips (Establishment and Committed Expenditure)						

**Grant No. 32 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2011-02-103-0002 Legislative Council Secretariat (Establishment and Committed Expenditure)	O	6,572.13	6,024.63	5,537.81	(-)486.82	Reduction in provision of ₹ 547.50 lakh was the net effect of increase of ₹ 47.50 lakh and decrease by re-appropriation of ₹171.00 lakh and surrender of ₹424.00 lakh. Increase of ₹39.00 lakh was attributed to need of additional amount for payment of other pending bills and Holi milan samaroh. Increase of ₹ 8.50 lakh was attributed to payment of hospitality expenditure and pending electricity charges of ex-executive chairperson and guest house. Reduction in provision by re-appropriation of ₹171.00 lakh was attributed to anticipated saving of exam related expenditure due to delay in Budget Session. Surrender of ₹424.00 lakh was attributed to end of outsourcing, disturbance in regular exam processing in contingent expenditure and less sanction from estimated rate of dearness allowance and recovery in pay etc. Reasons for final saving have not been intimated (August 2023).
	R	(-)547.50				

**Revenue (Charged)**

(iv) In view of the final saving of ₹38.66 lakh, original provision of ₹146.14 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)	O	78.82	78.82	66.17	(-)12.65	Reasons for final saving have not been intimated (August 2023).
	R					

**Grant No. 32 - Concl'd.**

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-102-0001	O	67.32	41.31	(-)26.01	Reasons for final saving have not been intimated (August 2023).
Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure)		67.32			

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
2011	28.81	18.87	9.94
<b>Total</b>	<b>28.81</b>	<b>18.87</b>	<b>9.94</b>

## Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

### REVENUE -

#### Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

3454 Census Surveys and Statistics

#### Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	7,77,95,88	13,45,33,57	10,68,39,45	(-)2,76,94,12
Supplementary	5,67,37,69			
<b>Amount surrendered during the year</b>				<b>5,35,00</b>
21 December 2022	3,43,00			
3 March 2023	1,92,00			

#### Charged:

Original	6,42,37	6,42,37	6,19,20	(-)23,17
Supplementary	0			
<b>Amount surrendered during the year</b>				<b>54,00</b>
31 January 2023	54,00			

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹27,694.12 lakh, supplementary grant of ₹56,737.69 lakh obtained in June 2022 (₹50,018.00 lakh), December 2022 (₹4,027.69 lakh) and March 2023 (₹2,692.00 lakh) proved excessive. Final saving of ₹27,694.12 lakh is understated by ₹195.39 lakh due to clearance of OB suspense of ₹ 201.69 lakh related to previous years and ₹6.30 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹535.00 lakh) fell short of the final saving (₹27,694.12 lakh) by ₹27,159.12 lakh.

**Grant No. 33 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-103-0001	O	9,680.03	9,680.03	2,581.34	(-)7,098.69	Reasons for final saving have not been intimated (August 2023).
Bihar Staff Selection Commission (Establishment and Committed Expenditure)						
2051-00-103-0004	O	905.13	1,104.23	668.37	(-)435.86	Reasons for final saving have not been intimated (August 2023).
Bihar Technical Services Commission (Establishment and Committed Expenditure)	S	199.10				
2052-00-090-0004	O	3,322.35	3,249.75	3,144.62	(-)105.13	Surrender of ₹ 285.00 lakh was attributed to anticipated saving in pay head due to transfer and retirement of staff and officers. Reasons for final saving have not been intimated (August 2023).
General Administration Department (Establishment and Committed Expenditure)	S	212.40				
	R	(-)285.00				
2052-00-090-0005	O	142.80	227.80	227.80	0.00	Augmentation in provision of ₹ 85.00 lakh was attributed to need of additional amounts for salary and non-salary head under grants-in-aid.
General Administration Department (State Commission for Backward Classes) (Establishment and Committed Expenditure)	R	85.00				
2052-00-090-0041	O	67.25	336.34	322.84	(-)13.50	Augmentation in provision of ₹ 183.50 lakh was attributed to need of additional amounts for salary and non-salary head under grants-in-aid. Reasons for final saving have not been intimated (August 2023).
State Commission for Most Backward Classes (Establishment and Committed Expenditure)	S	85.59				
	R	183.50				

**Grant No. 33 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2052-00-092-0008 Resident Commissioner (Establishment and Committed Expenditure)	O	208.12	208.72	180.26	(-)28.46	Reasons for final saving have not been intimated (August 2023).
	S	0.60				
2053-00-093-0001 District Administration (Establishment and Committed Expenditure)	O	28,205.01	27,906.51	24,515.45	(-)3,391.06	Reduction in provision of ₹ 468.50 lakh was the net effect of increase of ₹220.00 lakh and decrease by re-appropriation of ₹688.50 lakh. Increase of ₹40.00 lakh was attributed to medical charges. Increase of ₹100.00 lakh was attributed to house rent allowance. Increase of ₹80.00 lakh was attributed to travelling expenditure and material and supply. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (August 2023).
	S	170.00				
	R	(-)468.50				
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed Expenditure)	O	13,650.01	13,870.01	11,423.91	(-)2,446.10	Augmentation in provision of ₹ 50.00 lakh was attributed to need of additional amounts in electricity charges items. Reasons for final saving have not been intimated (August 2023).
	S	170.00				
	R	50.00				
2053-00-101-0001 Head Office (Establishment and Committed Expenditure)	O	3,173.30	2,923.30	2,542.39	(-)380.91	Surrender of ₹ 250.00 lakh was attributed to anticipated saving in pay head due to retirement of staff and officers. Reasons for final saving have not been intimated (August 2023).
	R	(-)250.00				

**Grant No. 33 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	O	1,306.21	1,306.21	356.27	(-)949.94	Reasons for final saving have not been intimated (August 2023).
2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	O	1,574.50	1,724.50	1,337.48	(-)387.02	Augmentation in provision of ₹ 150.00 lakh was the net effect of increase of ₹230.00 lakh and decrease by re-appropriation of ₹80.00 lakh. Increase of ₹80.00 lakh was attributed to need of additional amounts for expenditure in Telephone, Rent Expenditure and Tax and Contract Services. Increase of ₹150.00 lakh was attributed to need of additional amounts for electricity charges. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (August 2023).
	R	150.00				
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	O	795.00	795.00	630.85	(-)164.15	Reasons for final saving have not been intimated (August 2023).
3454-01-001-0006 Bihar caste based census (Establishment and Committed Expenditure)	S	50,000.00	50,000.00	38,267.28	(-)11,732.72	Reasons for final saving have not been intimated (August 2023).

**Grant No. 33 - Concl'd.**

**Revenue (Charged)**

(iv) In view of the final saving of ₹23.17 lakh, Original Provision of ₹642.37 lakh proved excessive. Final saving of ₹23.17 lakh is understated due to clearance of OB suspense of ₹ 50.06 lakh related to previous years.

(v) Provision surrendered (₹54.00 lakh) exceeded the final saving (₹23.17 lakh) by ₹30.83 lakh.

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
<b>(₹ in lakh)</b>			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION  
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	43,66,75	61,64,75	60,45,07	(-)1,19,68
Supplementary	17,98,00			
Amount surrendered during the year				0

Notes and Comments -

- (i) In view of the final saving of ₹119.68 lakh, supplementary appropriation of ₹1,798.00 lakh obtained in December 2022 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
2051	1,155.52	1,046.13	109.39
<b>Total</b>	<b>1,155.52</b>	<b>1,046.13</b>	<b>109.39</b>

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2052 Secretariat-General Services**
- 2053 District Administration**
- 2059 Public Works**
- 2070 Other Administrative Services**
- 2235 Social Security and Welfare**
- 3451 Secretariat-Economic Services**
- 3454 Census Surveys and Statistics**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>9,03,65,70</b>	<b>9,45,01,04</b>	<b>7,25,93,03</b>	<b>(-)2,19,08,01</b>
<b>Supplementary</b>	<b>41,35,34</b>			
<b>Amount surrendered during the year</b>				<b>31,64,70</b>
19 December 2022	2,00,00			
5 January 2023	5,56,55			
6 March 2023	24,08,15			

**CAPITAL -**

**Major Heads**

- 4070 Capital Outlay on other Administrative Services**
- 4235 Capital Outlay on Social Security and Welfare**
- 4401 Capital Outlay on Crop Husbandry**
- 4515 Capital Outlay on other Rural Development Programmes**

**Voted :**

<b>Original</b>	<b>12,84,16,00</b>	<b>12,94,16,00</b>	<b>11,17,59,98</b>	<b>(-)1,76,56,02</b>
<b>Supplementary</b>	<b>10,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹21,908.01 lakh, supplementary grant of ₹4,135.34 lakh obtained in June 2022 (₹3,847.34 lakh), December 2022 (₹200.00 lakh) and March 2023 (₹88.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,908.01 lakh is overstated by ₹239.22 lakh due to clearance of OB suspense of ₹ 275.63 lakh related to previous years and ₹514.85 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹3,164.70 lakh) fell short of the final saving (₹21,908.01 lakh) by ₹18,743.31 lakh.

**Grant No. 35 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	1,736.11	1,787.69	1,524.66	(-)263.03	Augmentation in provision of ₹ 48.58 lakh was attributed to office expenditures and augmentation in provision of ₹3.00 lakh was attributed to need of additional amounts in travelling expenditure. Reasons for final saving have not been intimated (August 2023).
	R	51.58				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	100.00	100.00	12.30	(-)87.70	Reasons for final saving have not been intimated (August 2023).
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	13,674.90	13,164.77	10,550.51	(-)2,614.26	Reduction in provision of ₹2,481.57 lakh was the net effect of increase of ₹106.75 lakh and decrease by re-appropriation of ₹180.17 lakh and surrender of ₹ 2,408.15 lakh. Increase was attributed to need of additional amounts for travelling expenditure, office expenditure, electricity charges, rent of van, medical charges legal charges and advertising and publication. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to return of earlier posted Assistant Engineer in own parental department. Reasons for final saving have not been intimated (August 2023).
	S	1,971.44				
	R	(-)2,481.57				

**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	200.00	900.00	115.09	(-)784.91	Reasons for final saving have not been intimated (August 2023).
	S	700.00				
2070-00-001-0105 Bihar Local Area Development Agency (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	27,365.48	27,365.48	23,260.66	(-)4,104.82	Reasons for final saving have not been intimated (August 2023).
2235-01-789-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	9,454.24	9,454.24	8,036.10	(-)1,418.14	Reasons for final saving have not been intimated (August 2023).
2235-01-796-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	680.28	680.28	578.24	(-)102.04	Reasons for final saving have not been intimated (August 2023).
2235-60-200-0117 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O	15,770.00	15,770.00	11,879.83	(-)3,890.17	Reasons for final saving have not been intimated (August 2023).
2235-60-200-0120 Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department) (State Scheme)	O	2,500.00	2,500.00	840.60	(-)1,659.40	Reasons for final saving have not been intimated (August 2023).

**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2235-60-789-0106	O	3,040.00	3,040.00	2,584.00	(-)456.00	Reasons for final saving have not been intimated (August 2023).
Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)						
2235-60-796-0102	O	190.00	190.00	161.50	(-)28.50	Reasons for final saving have not been intimated (August 2023).
Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)						
3451-00-101-0001	O	673.99	673.99	550.11	(-)123.88	Reasons for final saving have not been intimated (August 2023).
Bihar State Planning Board (Establishment and Committed Expenditure)						
3454-02-001-0001	O	246.89	246.89	179.98	(-)66.91	Reasons for final saving have not been intimated (August 2023).
Evaluation of Plan Works (Establishment and Committed Expenditure)						
3454-02-111-0001	O	1,199.17	1,178.87	1,062.45	(-)116.42	Reduction in provision by re-appropriation of ₹15.00 lakh was attributed to anticipated saving. Surrender of ₹ 5.30 lakh was attributed to transfer of staff and officers. Reasons for final saving have not been intimated (August 2023).
Collection of General Statistics (Establishment and Committed Expenditure)	R	(-)20.30				
3454-02-204-0119	O	80.00	80.00	16.98	(-)63.02	Reasons for final saving have not been intimated (August 2023).
Evaluation of Plan Works (State Scheme)						
3454-02-205-0004	O	1,385.72	1,620.72	1,566.97	(-)53.75	Augmentation in provision of ₹ 235.00 lakh was attributed to need of additional amounts for payment of pay etc. items of Block Stastics Officers in financial year 2022-23. Reasons for final saving have not been intimated (August 2023).
Block Level Statistical Instrument (Establishment and Committed Expenditure)	R	235.00				

**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O	2,804.30	2,575.30	2,364.23	(-)211.07	Reduction in provision of ₹229.00 lakh was the net effect of increase of ₹15.00 lakh and decrease by re-appropriation of ₹235.00 lakh and surrender of ₹9.00 lakh. Increase was attributed to need of additional amounts for payment of travelling allowance of Regional offices including headquarter. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to transfer and posting of staff. Reasons for final saving have not been intimated (August 2023).
	R	(-)229.00				
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	6,862.00	6,254.60	5,846.54	(-)408.06	Reduction in provision of ₹607.40 lakh was the net effect of increase of ₹367.00 lakh and decrease by re-appropriation of ₹ 862.90 lakh and surrender of ₹111.50 lakh. Increase of ₹360.00 lakh was attributed to need of amounts for payment of expenditure related to state, district and block level training for Life point stastics related work and stastical capicity to increase, disposal of crop cutting case, function of Adhaar Enabled Biometric Attendance System (AEBAS) under training item, van fuel and its maintenance, office expenditure etc. Increase of ₹7.00 lakh was attributed to need for function of training of related officers/staff on block/district/state level for receiving hundred percent goal of registration of birth and death under training expenditure item. Decrease by re-appropriation was attributed to saving. Surrender was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)607.40				

**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
3454-02-205-0102 India Statistical Reinforcement Project (State Scheme)	O	2,200.00	2,065.15	754.55	(-)1,310.60	Reduction in provision of ₹134.85 lakh was the net effect of increase of ₹856.15 lakh and decrease by re-appropriation of ₹ 360.25 lakh and surrender of ₹630.75 lakh. Increase of ₹ 0.25 lakh was attributed to need for publication of order book related to training capacity improvement of staff and officers under industrial index. Increase of ₹855.90 lakh was attributed to need for execution of related scheme to strengthen of birth and death registration unit. Decrease by re-appropriation was attributed to anticipated saving. Reasons for surrender as well as final saving have not been intimated (August 2023).
	R	(-)134.85				
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	S	1,062.39	1,062.39	192.46	(-)869.93	Reasons for final saving have not been intimated (August 2023).

**Capital (Voted)**

(iv) In view of the final saving of ₹17,656.02 lakh, supplementary grant of ₹1,000.00 lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token money where necessary. Final saving of ₹17,656.02 lakh is understated by ₹974.10 lakh due to clearance of OB suspense of ₹ 3,550.62 lakh related to previous years and ₹2,576.52 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
4070-00-051-0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)	O	480.00	480.00	52.95	(-)427.05	Reasons for final saving have not been intimated (August 2023).

**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4070-00-051-0210	O	5,360.00	5,360.00	625.56	(-)4,734.44	Reasons for final saving have not been intimated (August 2023).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						
4070-00-051-0310	O	2,146.24	2,146.24	250.22	(-)1,896.02	Reasons for final saving have not been intimated (August 2023).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						
4070-00-789-0302	O	1,429.76	1,429.76	166.82	(-)1,262.94	Reasons for final saving have not been intimated (August 2023).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						
4235-60-051-0104	O	12,500.00	12,500.00	10,622.36	(-)1,877.64	Reasons for final saving have not been intimated (August 2023).
Pucca Seige of Graveyard (For Home Department) (State Scheme)						
4515-00-102-0203	O	10,000.00	10,000.00	3,838.00	(-)6,162.00	Reasons for final saving have not been intimated (August 2023).
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Centrally Sponsored Scheme)						

**Grant No. 35 - Concl.**

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4401-00-051-0102	O	0.00	0.00	31.51	(+)31.51	Final excess of ₹31.51 lakh is overstated due to clearance of OB suspense related to previous years.
Building of Agriculture Department (State Scheme)						
4515-00-101-0105	O	500.00	500.00	722.59	(+)222.59	Final excess of ₹222.59 lakh is overstated due to clearance of OB suspense related to previous years.
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2059 Public Works**

**2215 Water Supply and Sanitation**

**2216 Housing**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>9,20,33,29</b>	<b>10,20,33,30</b>	<b>8,29,84,28</b>	<b>(-)1,90,49,02</b>
<b>Supplementary</b>	<b>1,00,00,01</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

**4059 Capital Outlay on Public Works**

**4215 Capital Outlay on Water Supply and Sanitation**

**4216 Capital Outlay on Housing**

**Voted :**

<b>Original</b>	<b>14,60,05,00</b>	<b>14,60,05,01</b>	<b>13,13,11,11</b>	<b>(-)1,46,93,90</b>
<b>Supplementary</b>	<b>1</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹19,049.02 lakh, supplementary grant of ₹10,000.01 lakh obtained in June 2022 (₹0.01 lakh) and March 2023 (₹10,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,049.02 lakh is overstated by ₹10,502.52 lakh due to clearance of OB suspense of ₹ 4,461.06 lakh related to previous years and ₹14,963.58 lakh kept in OB suspense in this year.
- (ii) No part of the final saving has been surrendered during the year.

**Grant No. 36 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2059-01-053-0030	O	150.00	150.00	115.52	(-)34.48	Reasons for final saving have not been intimated (August 2023).
Maintenance and repair of Government Office (Establishment and Committed Expenditure)						
2215-01-101-0004	O	7,027.55	6,920.31	4,288.03	(-)2,632.28	Reasons for reduction in provision by re-appropriation of ₹107.24 lakh as well as final saving have not been intimated (August 2023).
Urban Water Supply Schemes (Establishment and Committed Expenditure)	R	(-)107.24				
2215-01-101-0006	O	1,030.00	1,030.00	698.80	(-)331.20	Reasons for final saving have not been intimated (August 2023).
Water Supply in Government Buildings (Establishment and Committed Expenditure)						
2215-01-102-0001	O	18,313.27	18,345.23	16,325.70	(-)2,019.53	Augmentation in provision of ₹ 31.96 lakh was the net effect of increase of ₹ 32.50 lakh and decrease by re-appropriation of ₹0.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
Rural Water Supply Scheme (Establishment and Committed Expenditure)	R	31.96				

**Grant No. 36 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-102-0002 Hand Tubewells, Tanks, Wells and High Flow Tubewells (Establishment and Committed Expenditure)	O	16,488.45	16,520.96	14,838.73	(-)1,682.23	
	S	0.01				
	R	32.50				
2215-01-102-0107 Operation and maintenance of rural water supply scheme- Saat Nishchaya-2 (State Scheme)	O	44,500.00	54,500.00	41,552.68	(-)12,947.32	
	S	10,000.00				
2215-02-003-0102 Grants to Bihar State Water Purifying Mission for operation of training- cum-research and Other works (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-102-0106 Chief Minister drinking water Determination Plan (Non-quality Affected Area) (State Scheme)	O	3,460.30	3,460.30	4,164.57	(+)704.27	Final excess of ₹704.27 lakh is overstated due to clearance of OB suspense related to previous years.

**Grant No. 36 - Contd.**

**Capital (Voted)**

(v) In view of the final saving of ₹14,693.90 lakh, supplementary grant of ₹0.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,693.90 lakh is understated by ₹34,607.65 lakh due to clearance of OB suspense of ₹54,596.39 lakh related to previous years and ₹19,988.74 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0128 Construction of Government Office Building (State Scheme)	O	1,500.00	1,485.88	0.00	(-)1,485.88	
	R	(-)14.12				
4215-01-102-0101 Rural Water Supply Scheme (State Scheme)	O	50.00	50.00	21.03	(-)28.97	Reasons for final saving have not been intimated (August 2023).
4215-01-102-0103 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O	2,075.00	2,075.00	1,709.55	(-)365.45	Reasons for final saving have not been intimated (August 2023).
4215-01-102-0125 Upgradation of Laboratory and Monitoring for quality of Water (State Scheme)	O	1,000.00	1,000.00	82.90	(-)917.10	Reasons for final saving have not been intimated (August 2023).
4215-01-102-0134 Construction of Rural Water Supply Schemes -Saat Nishchaya-2 (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4215-01-102-0230 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	33,200.00	33,200.00	9,445.00	(-)23,755.00	Reasons for final saving have not been intimated (August 2023).

**Grant No. 36 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-789-0111	O	400.00	400.00	353.32	(-)46.68	Reasons for final saving have not been intimated (August 2023).
Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)						
4215-01-789-0114	O	19,416.40	19,416.40	16,438.32	(-)2,978.08	Reasons for final saving have not been intimated (August 2023).
Chief Minister drinking water Determination Scheme (Quality Affected Area) (State Scheme)						
4215-01-789-0212	O	6,400.00	6,400.00	0.00	(-)6,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-01-796-0119	O	1,213.90	1,213.90	846.79	(-)367.11	Reasons for final saving have not been intimated (August 2023).
Chief Minister Drinking Water Determination Scheme (Quality Affected Area) (State Scheme)						
4215-01-796-0217	O	400.00	400.00	250.00	(-)150.00	Reasons for final saving have not been intimated (August 2023).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-02-106-0104	O	150.00	150.00	31.27	(-)118.73	Reasons for final saving have not been intimated (August 2023).
Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme)						
4216-01-051-0103	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Construction of Government Residential Building (State Scheme)						

**Grant No. 36 - Concl.**

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4215-01-102-0133	O	5,395.00	5,395.00	11,544.07	(+)6,149.07	Final excess of ₹6,149.07 lakh is overstated due to clearance of OB suspense related to previous years.
4215-01-102-0229	O	0.00	0.00	13,925.56	(+)13,925.56	Final excess of ₹13,925.56 lakh is overstated due to clearance of OB suspense related to previous years.
4215-01-789-0104	O	0.00	0.00	400.00	(+)400.00	Final excess of ₹400.00 lakh is overstated due to clearance of OB suspense related to previous years.
4215-01-789-0115	O	1,040.00	1,040.00	2,190.03	(+)1,150.03	Final excess of ₹1,150.03 lakh is overstated due to clearance of OB suspense related to previous years.
4215-01-796-0120	O	65.00	65.00	90.71	(+)25.71	Final excess of ₹ 25.71 lakh is overstated due to clearance of OB suspense related to previous years.

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 37 - RURAL WORKS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2515 Other Rural Development Programmes**

**3054 Roads and Bridges**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>29,17,69,10</b>	<b>34,17,69,11</b>	<b>33,61,74,43</b>	<b>(-)55,94,68</b>
<b>Supplementary</b>	<b>5,00,00,01</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

**Voted :**

<b>Original</b>	<b>76,94,27,00</b>	<b>1,05,24,27,00</b>	<b>61,17,21,81</b>	<b>(-)44,07,05,19</b>
<b>Supplementary</b>	<b>28,30,00,00</b>			
<b>Amount surrendered during the year</b>				<b>34,64,00,00</b>
28 June 2022	23,91,43,00			
6 March 2023	1,50,00,00			
15 March 2023	9,22,57,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹5,594.68 lakh, supplementary grant of ₹50,000.01 lakh obtained in June 2022 (₹0.01 lakh) and December 2022 (₹50,000.00 lakh) proved excessive. Final saving of ₹5,594.68 lakh is understated by ₹3,762.06 lakh due to clearance of OB suspense of ₹ 5,040.79 lakh related to previous years and ₹1,278.73 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 37 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2515-00-001-0009	O	10,337.78	10,337.78	7,864.05	(-)2,473.73	Reasons for final saving have not been intimated (August 2023).
Engineering Establishment (Establishment and Committed Expenditure)						
2515-00-001-0108	O	23,600.00	23,600.00	18,687.24	(-)4,912.76	
Establishment of Various Offices of Rural Works Department (State Scheme)						Reasons for final saving have not been intimated (August 2023).
3451-00-090-0029	O	831.32	2,831.33	1,848.88	(-)982.45	Augmentation in provision of ₹2,000.00 lakh was the net effect of increase of ₹2,015.15 lakh and decrease by re-appropriation of ₹15.15 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
Rural Works Department (Establishment and Committed Expenditure)	S	0.01				
	R	2,000.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹4,40,705.19 lakh, supplementary grant of ₹2,83,000.00 lakh obtained in June 2022 (₹1,40,000.00 lakh), December 2022 (₹ 78,000.00 lakh) and March 2023 (₹65,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,40,705.19 lakh is understated by ₹9,224.41 lakh due to clearance of OB suspense related to previous years.

(v) Provision surrendered (₹3,46,400.00 lakh) fell short of the final saving (₹4,40,705.19 lakh) by ₹94,305.19 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4515-00-103-0120	O	15,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
Additional connectivity - Saat Nishchaya - 2 (State Scheme)	R	(-)15,000.00				

**Grant No. 37 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0216 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	3,89,143.00	1,50,000.00	1,30,798.00	(-)19,202.00	Reasons for surrender of ₹2,39,143.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-2,39,143.00)				
4515-00-103-0316 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	20,030.00	1,60,030.00	75,844.00	(-)84,186.00	Reasons for final saving have not been intimated (August 2023).
	S	1,40,000.00				
4515-00-789-0201 Pradhan Mantri Gram Sadak Yojana (Centrally Sponsored Scheme)	O	92,257.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
	R	(-92,257.00)				

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0101 Minimum Needs Programme (State Scheme)	O	0.00	0.00	9,224.41	(+)9,224.41	Final excess of ₹9,224.41 lakh is overstated due to clearance of OB suspense related to previous years.

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2030 Stamps and Registration**

**2039 State Excise**

**2052 Secretariat-General Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>2,64,60,10</b>	<b>5,31,41,12</b>	<b>4,53,85,54</b>	<b>(-)77,55,58</b>
<b>Supplementary</b>	<b>2,66,81,02</b>			
<b>Amount surrendered during the year</b>				<b>77,82,02</b>
31 March 2023	77,82,02			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,755.58 lakh, supplementary grant of ₹26,681.02 lakh obtained in June 2022 (₹11,828.01 lakh), December 2022 (₹10,203.01 lakh) and March 2023 (₹4,650.00 lakh) proved excessive. Final saving of ₹7,755.58 lakh is understated by ₹61.83 lakh due to clearance of OB suspense of ₹ 73.03 lakh related to previous years and ₹11.20 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹7,782.02 lakh) exceeded the final saving (₹7,755.58 lakh) by ₹ 26.44 lakh.

**Grant No. 38 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	67.83	42.62	42.61	(-)0.01	Reasons for surrender of ₹45.21 lakh as well as final saving have not been intimated (August 2023).
	S	20.00				
	R	(-)45.21				
2030-02-101-0001 Cost of Stamps received from Central Stamp Depot, Nasik Road (Establishment and Committed Expenditure)	O	1,000.00	2,558.38	2,558.38	0.00	Reasons for surrender of ₹441.62 lakh have not been intimated (August 2023).
	S	2,000.00				
	R	(-)441.62				
2030-02-101-0002 Cost of Stamps received from Security Printing Press, Hyderabad (Establishment and Committed Expenditure)	O	150.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2023).
	R	(-)150.00				

**Grant No. 38 - Contd.**

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	8,397.14	6,477.13	6,492.51	(+)15.38	Reduction in provision of ₹2,730.01 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by re-appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).
	S	810.00				
	R	(-)2,730.01				
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,225.99	1,173.49	1,179.56	(+)6.07	Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been intimated (August 2023).
	S	295.01				
	R	(-)347.51				

**Grant No. 38 - Concl.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2039-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	13,789.54	29,590.70	29,592.89	(+2.19)	Reduction in provision of ₹3,609.85 lakh was the net effect of increase of ₹ 146.00 lakh and decrease by re-appropriation of ₹146.00 lakh and surrender of ₹ 3,609.85 lakh. Final excess of ₹2.19 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).
	S	19,411.01				
	R	(-)3,609.85				
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed Expenditure)	O	89.07	50.51	53.04	(+2.53)	Final excess of ₹2.53 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹ 47.56 lakh have not been intimated (August 2023).
	S	9.00				
	R	(-)47.56				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
-	NIL	NIL	NIL
<b>Total</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2070 Other Administrative Services**

**2235 Social Security and Welfare**

**2245 Relief on account of Natural Calamities**

**2251 Secretariat-Social Services**

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
<b>Original</b>	<b>36,96,98,43</b>	<b>47,28,43,45</b>	<b>31,19,10,44</b>	<b>(-)16,09,33,01</b>
<b>Supplementary</b>	<b>10,31,45,02</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**4250 Capital Outlay on other Social Services**

**Voted :**

<b>Original</b>	<b>0</b>	<b>1,25,00,00</b>	<b>0</b>	<b>(-)1,25,00,00</b>
<b>Supplementary</b>	<b>1,25,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,60,933.01 lakh, supplementary grant of ₹1,03,145.02 lakh obtained in June 2022 (₹30,145.01 lakh) and December 2022 (₹73,000.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,60,933.01 lakh is overstated by ₹9,796.29 lakh due to clearance of OB suspense of ₹ (-)10,078.49 lakh related to previous years and ₹282.20 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 39 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2070-00-106-0001	O	518.62	518.62	304.41	(-)214.21	Reasons for final saving have not been intimated (August 2023).
Headquarters establishment (Establishment and Committed Expenditure)						
2070-00-106-0002	O	105.50	105.50	56.20	(-)49.30	Reasons for final saving have not been intimated (August 2023).
District charges (Establishment and Committed Expenditure)						
2070-00-106-0004	O	139.79	139.79	62.49	(-)77.30	Reasons for final saving have not been intimated (August 2023).
Training (Establishment and Committed Expenditure)						
2235-01-200-0003	O	400.00	400.00	178.11	(-)221.89	Reasons for final saving have not been intimated (August 2023).
Remedy for protection from cold wave (Establishment and Committed Expenditure)						
2235-01-200-0004	O	1,500.00	2,500.00	1,166.06	(-)1,333.94	Reasons for augmentation in provision of ₹1,000.00 lakh as well as final saving have not been intimated (August 2023).
Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)		R				
2235-60-200-0008	O	300.00	300.00	59.00	(-)241.00	Reasons for final saving have not been intimated (August 2023).
Gratuitous relief to persons/families who died or injured in the situation of non-natural disaster (Establishment and Committed Expenditure)						

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	10,000.00	71,600.00	63,622.43	(-)7,977.57	Reasons for reduction in provision by re-appropriation of ₹1,400.00 lakh as well as final saving have not been intimated (August 2023).
	S	63,000.00				
	R	(-)1,400.00				
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-01-101-0006 Other works (Agricultural input grant for Agricultural Department) (Establishment and Committed Expenditure)	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	60.86	(-)1,939.14	Reasons for final saving have not been intimated (August 2023).
2245-02-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	75,000.00	56,250.00	392.77	(-)55,857.23	Reasons for reduction in provision by re-appropriation of ₹18,750.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)18,750.00				

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	15,000.01	11,250.01	1,896.41	(-)9,353.60	Reasons for reduction in provision by re-appropriation of ₹3,750.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)3,750.00				
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	5,000.00	25,000.00	17,038.90	(-)7,961.10	Reasons for final saving have not been intimated (August 2023).
	S	20,000.00				
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	25,000.00	22,353.00	0.00	(-)22,353.00	Reasons for reduction in provision by re-appropriation of ₹2,647.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)2,647.00				
2245-02-101-0005 Grant in cash for relief work caused by fire (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	569.10	(-)1,430.90	Reasons for final saving have not been intimated (August 2023).
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	113.02	(-)1,886.98	Reasons for final saving have not been intimated (August 2023).
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	336.07	(-)663.93	Reasons for final saving have not been intimated (August 2023).

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0010	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-101-0011	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-101-0014	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-101-0016	O	15,000.00	37,500.00	27,980.66	(-)9,519.34	Reasons for augmentation in provision of ₹12,500.00 lakh as well as final saving have not been intimated (August 2023).
	S	10,000.00				
	R	12,500.00				
2245-02-102-0001	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-104-0001	O	500.00	500.00	11.86	(-)488.14	Reasons for final saving have not been intimated (August 2023).

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2245-02-105-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-106-0001	O	10,000.00	10,000.00	4,347.24	(-)5,652.76	Reasons for final saving have not been intimated (August 2023).
2245-02-107-0001	O	50.00	50.00	1.50	(-)48.50	Reasons for final saving have not been intimated (August 2023).
2245-02-109-0001	O	500.00	500.00	243.67	(-)256.33	Reasons for final saving have not been intimated (August 2023).
2245-02-112-0002	O	40,000.01	40,000.01	7,888.82	(-)32,111.19	Reasons for final saving have not been intimated (August 2023).

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2245-02-112-0003	O	100.00	100.00	1.56	(-)98.44	Reasons for final saving have not been intimated (August 2023).
Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)						
2245-02-112-0004	O	100.00	100.00	0.53	(-)99.47	Reasons for final saving have not been intimated (August 2023).
Purchase of Communication Equipments (Establishment and Committed Expenditure)						
2245-02-113-0001	O	2,500.00	2,500.00	225.20	(-)2,274.80	Reasons for final saving have not been intimated (August 2023).
Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)						
2245-02-113-0003	O	200.00	200.00	0.16	(-)199.84	Reasons for final saving have not been intimated (August 2023).
Repairs/Reconstruction of damage buildings caused by other natural disaster (Establishment and Committed Expenditure)						
2245-02-114-0001	O	1,00,000.00	90,000.00	129.15	(-)89,870.85	Reasons for reduction in provision by re-appropriation of ₹10,000.00 lakh as well as final saving have not been intimated (August 2023).
Agriculture Input Grant (for damaged crops) (Establishment and Committed Expenditure)	R	(-)10,000.00				

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2245-02-115-0001	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-115-0002	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-02-117-0001	O	200.00	200.00	0.30	(-)199.70	Reasons for final saving have not been intimated (August 2023).
2245-02-117-0002	O	100.00	100.00	69.01	(-)30.99	Reasons for final saving have not been intimated (August 2023).
2245-02-117-0003	O	125.00	125.00	25.94	(-)99.06	Reasons for final saving have not been intimated (August 2023).
2245-02-118-0001	O	100.00	100.00	18.58	(-)81.42	Reasons for final saving have not been intimated (August 2023).

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2245-02-122-0001	O	30,000.00	30,000.00	1,319.56	(-)28,680.44	Reasons for final saving have not been intimated (August 2023).
Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)						
2245-02-800-0008	O	1,000.00	1,647.00	1,609.00	(-)38.00	Reasons for augmentation in provision of ₹ 647.00 lakh as well as final saving have not been intimated (August 2023).
For Damaged Electric Supply (Establishment and Committed Expenditure)	R	647.00				
2245-05-101-0001	O	3,51,575.50	2,81,575.50	2,62,536.00	(-)19,039.50	Reasons for reduction in provision by re-appropriation of ₹70,000.00 lakh as well as final saving have not been intimated (August 2023).
Natural Disaster Fund (Establishment and Committed Expenditure)	R	(-)70,000.00				
2245-06-101-0001	O	100.00	100.00	20.00	(-)80.00	Reasons for final saving have not been intimated (August 2023).
Gratuitous Relief to the family of deceased person (Establishment and Committed Expenditure)						
2245-06-101-0002	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Cash Grants to helpless and handicapped (Establishment and Committed Expenditure)						
2245-06-101-0003	O	100.01	100.01	0.00	(-)100.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Supply of food (Establishment and Committed Expenditure)						

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2245-06-101-0004	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-06-113-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2245-07-101-0001 Disaster Mitigation (Establishment and Committed Expenditure)	S	10,000.01	30,000.01	12,623.19	(-)17,376.82	Reasons for augmentation in provision of ₹20,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	20,000.00				
2245-08-797-0001 State Disaster Mitigation fund (SDMF) (Establishment and Committed Expenditure)	S	0.01	70,000.01	37,760.00	(-)32,240.01	Reasons for augmentation in provision of ₹70,000.00 lakh as well as final saving have not been intimated (August 2023).
	R	70,000.00				
2245-80-001-0001	O	1,368.01	1,368.01	435.02	(-)932.99	Reasons for final saving have not been intimated (August 2023).

**Grant No. 39 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-001-0002	O	3,478.02	3,478.02	2,954.67	(-)523.35	Reasons for final saving have not been intimated (August 2023).
Bihar State Disaster Management Authority (Establishment and Committed Expenditure)						
2245-80-001-0204	O	128.00	128.00	61.82	(-)66.18	Reasons for final saving have not been intimated (August 2023).
Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)						
2245-80-102-0005	O	3,788.00	5,333.00	1,988.30	(-)3,344.70	Reasons for augmentation in provision of ₹1,400.00 lakh as well as final saving have not been intimated (August 2023).
	S	145.00				
	R	1,400.00				
Awarness and Capability Creation (Establishment and Committed Expenditure)						
2245-80-102-0105	O	998.00	998.00	19.32	(-)978.68	Reasons for final saving have not been intimated (August 2023).
Awarness and Capability Creation (State Scheme)						
2251-00-090-0017	O	771.43	771.43	586.89	(-)184.54	Reasons for final saving have not been intimated (August 2023).
Disaster Management Department (Establishment and Committed Expenditure)						

**Capital (Voted)**

(iv) In view of the final saving of ₹12,500.00 lakh, supplementary grant of ₹12,500.00 lakh obtained in June 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

**Grant No. 39 - Contd.**

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4250-00-101-0003	S	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
District Emergency Response Facility-cum-Training Centre (Establishment and Committed Expenditure)						
4250-00-800-0101	S	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
State Calamity Response Force (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2245	66,975.74	64,232.63	2,743.11
2070	33.11	30.78	2.33
<b>Total</b>	<b>67,008.85</b>	<b>64,263.41</b>	<b>2,745.44</b>

### Grant No. 39 - Contd.

#### (vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹1,88,800.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2018-19 to 2022-23 would be as follows:-

**Grant No. 39 - Concl'd.**

Share	2018-19	2019-20	2020-21	2021-22	2022-23	Total
	(₹ in crore)					
Central Share (75%)	407.25	427.50	1,416.00	1,132.80	1,189.60	4,573.15
State Share (25%)	135.75	142.50	472.00	377.60	396.80	1,524.65
<b>Total</b>	<b>543.00</b>	<b>570.00</b>	<b>1,888.00</b>	<b>1,510.40</b>	<b>1,586.40</b>	<b>6,097.80</b>

The opening Balance in the SDRF was ₹ 229.064785 Crore ( including amount of ₹245.72 Crore is for mitigation fund) in 2022-23.

The Government of India released ₹1,038.96 crore from N.D.R.F to Government of Bihar for relief necessitated by natural calamities on 31 March 2022 and the State Government credit it to SDRF Bihar vide sanction order No. 23 dated 12 April 2022. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2022-23 amounting ₹594.80 crore and ₹594.80 crore released from GOI on 11 July 2022 and 24 February 2023 respectively and the State Government credited ₹793.20 crore (1st installment) vide sanction No. 175 dated 29 July 2022 and ₹793.20 crore (2nd installment) vide sanction No. 527 dated 20 March 2023 alongwith its 25% share.

The state government transferred ₹377.60 crore (Central share ₹283.20 crore, State share ₹94.40 crore) the fund under major head 8121-130 State Diasaster Mitigation Fund (SDMF) during the year 2022-23.

On the other hand debit sanction for ₹463.7331 crore, ₹494.44 crore, ₹208.38 crore and ₹251.2984 crore were received from the State Government. Accordingly amount of ₹ 463.7331 crore, ₹494.44 crore, ₹208.38 crore and ₹251.2984 crore were debited from SDRF and SDMF leaving a closing balance of ₹1,687.871685 crore and ₹372.03 crore respectively at the end of financial year 2022-23.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

<b>2014</b>	<b>Administration of Justice</b>
<b>2029</b>	<b>Land Revenue</b>
<b>2052</b>	<b>Secretariat-General Services</b>
<b>2070</b>	<b>Other Administrative Services</b>
<b>2075</b>	<b>Miscellaneous General Services</b>
<b>2506</b>	<b>Land Reforms</b>
<b>3454</b>	<b>Census Surveys and Statistics</b>
<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>12,52,86,15</b>	<b>13,91,95,42</b>	<b>9,03,25,04</b>	<b>(-)4,88,70,38</b>
<b>Supplementary</b>	<b>1,39,09,27</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

<b>4047</b>	<b>Capital Outlay on other Fiscal Services</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>

**Voted :**

<b>Original</b>	<b>79,55,02</b>	<b>79,55,02</b>	<b>39,51</b>	<b>(-)79,15,51</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹48,870.38 lakh, supplementary grant of ₹13,909.27 lakh obtained in June 2022 (₹7,022.61 lakh), December 2022 (₹6,608.67 lakh) and March 2023 (₹277.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹48,870.38 lakh is understated by ₹364.65 lakh due to clearance of OB suspense of ₹ 394.72 lakh related to previous years and ₹30.07 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 40 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed Expenditure)	O	355.25	445.25	388.84	(-)56.41	Reasons for final saving have not been intimated (August 2023).
	S	90.00				
2029-00-001-0001 District Charges- Land Aquisition Establishment (Establishment and Committed Expenditure)	O	3,425.10	3,425.10	2,366.58	(-)1,058.52	Reasons for final saving have not been intimated (August 2023).
2029-00-001-0004 Land Acquisition, Rehabilitation, Rearrangament Authority (Establishment and Committed Expenditure)	O	545.00	545.00	306.42	(-)238.58	Reasons for final saving have not been intimated (August 2023).
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	3,000.00	3,000.01	1,564.10	(-)1,435.91	Reasons for final saving have not been intimated (August 2023).
	S	0.01				
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	26,244.97	26,244.97	20,232.07	(-)6,012.90	Reasons for final saving have not been intimated (August 2023).
2029-00-103-0001 Land Records Establishment (Establishment and Committed Expenditure)	O	1,125.40	1,125.41	947.24	(-)178.17	Reasons for final saving have not been intimated (August 2023).
	S	0.01				
2029-00-103-0106 Operation of border columns (State Scheme)	O	300.00	300.00	4.99	(-)295.01	Reasons for final saving have not been intimated (August 2023).

**Grant No. 40 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2029-00-103-0306	O	2,900.00	2,900.00	279.27	(-)2,620.73	Reasons for final saving have not been intimated (August 2023).
National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)						
2029-00-104-0001	O	81,148.03	90,359.36	59,858.37	(-)30,500.99	Reduction in provision of ₹ 15.00 lakh was the net effect of increase of ₹1,185.00 lakh and decrease by re-appropriation of ₹1,200.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
Expenditure on Revenue Administration (Establishment and Committed Expenditure)	S	9,226.33				
	R	(-)15.00				
2029-00-104-0004	O	41.76	41.76	0.00	(-)41.76	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Zamindari Abolition Bond (Establishment and Committed Expenditure)						
2029-00-104-0007	S	500.00	500.00	122.53	(-)377.47	Reasons for final saving have not been intimated (August 2023).
Freedom from Encroachment on Public Land (Establishment and Committed Expenditure)						
2029-00-800-0001	O	26.00	26.00	0.00	(-)26.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Perpetual annuity payable to Religious and Charitable Trusts under Bihar Land Reform Act, 1950 (Establishment and Committed Expenditure)						

**Grant No. 40 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	2,572.92	2,636.92	1,531.32	(-)1,105.60	Reasons for augmentation in provision of ₹ 15.00 lakh as well as final saving have not been intimated (August 2023).
	S	49.00				
	R	15.00				
2052-00-092-0004 Establishment charges related to Land acquisition (Establishment and Committed Expenditure)	O	171.64	171.64	89.17	(-)82.47	Reasons for final saving have not been intimated (August 2023).
2052-00-099-0001 Board of Revenue (Establishment and Committed Expenditure)	O	611.18	611.18	469.94	(-)141.24	Reasons for final saving have not been intimated (August 2023).
2070-00-105-0018 Bhoodan Land Distribution Inspection Commission (Establishment and Committed Expenditure)	O	181.59	181.59	96.70	(-)84.89	Reasons for final saving have not been intimated (August 2023).
2070-00-800-0002 Gazetteers (Establishment and Committed Expenditure)	O	152.43	152.43	61.48	(-)90.95	Reasons for final saving have not been intimated (August 2023).
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed Expenditure)	O	850.62	879.63	494.34	(-)385.29	Reasons for final saving have not been intimated (August 2023).
	S	29.01				
3454-01-101-0403 Census 2021 (Central Area Scheme)	S	3,747.27	3,747.27	90.95	(-)3,656.32	Reasons for final saving have not been intimated (August 2023).

**Grant No. 40 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3604-00-200-0001	O	663.88	663.88	11.47	(-)652.41	Reasons for final saving have not been intimated (August 2023).
Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3454-01-101-0002	O	0.00	0.00	234.01	(+)234.01	Final excess of ₹ 234.01 lakh is overstated due to clearance of OB suspense related to previous years.
Census Estabilishment-2011 (Establishment and Committed Expenditure)						

**Capital (Voted)**

(v) In view of the final saving of ₹7,915.51 lakh, original provision of ₹7,955.02 lakh proved excessive. Final saving of ₹7,915.51 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4047-00-050-0107	O	300.00	300.00	6.75	(-)293.25	Reasons for final saving have not been intimated (August 2023).
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families (State Scheme)						
4047-00-789-0106	O	6,640.00	6,640.00	31.76	(-)6,608.24	Reasons for final saving have not been intimated (August 2023).
For Home less families Purchasing of Raiyati Land (State Scheme)						
4047-00-796-0101	O	415.00	415.00	0.00	(-)415.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Residential Land for Homeless (State Scheme)						

**Grant No. 40 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0102	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Siege and demarcation of water bodies and government land (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**3054 Roads and Bridges**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>19,98,13,50</b>	<b>19,98,13,51</b>	<b>15,28,76,62</b>	<b>(-)4,69,36,89</b>
<b>Supplementary</b>	<b>1</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**5054 Capital Outlay on Roads and Bridges**

**Voted :**

<b>Original</b>	<b>38,20,89,00</b>	<b>71,80,89,00</b>	<b>65,97,56,48</b>	<b>(-)5,83,32,52</b>
<b>Supplementary</b>	<b>33,60,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹46,936.89 lakh, supplementary grant of ₹0.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹46,936.89 lakh is understated by ₹10,976.65 lakh due to clearance of OB suspense of ₹ 28,678.63 lakh related to previous years and ₹17,701.98 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 41 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		( ₹ in lakh)				
3054-03-052-0001 Machinery and Equipment (Establishment and Committed Expenditure)	O	300.00	418.00	353.51	(-)64.49	Reasons for augmentation in provision of ₹ 118.00 lakh as well as final saving have not been intimated (August 2023).
	R	118.00				
3054-80-001-0001 Direction (Establishment and Committed Expenditure)	O	9,065.58	9,019.58	7,063.83	(-)1,955.75	Reduction in provision of ₹ 46.00 lakh was the net effect of increase of ₹224.00 lakh and decrease by re-appropriation of ₹270.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	R	(-)46.00				
3054-80-001-0002 Supervision (Establishment and Committed Expenditure)	O	40,370.01	40,298.02	25,286.50	(-)15,011.52	Reduction in provision of ₹ 72.00 lakh was the net effect of increase of ₹106.00 lakh and decrease by re-appropriation of ₹178.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)72.00				
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed Expenditure)	O	4,500.00	4,500.00	1,497.86	(-)3,002.14	Reasons for final saving have not been intimated (August 2023).

**Grant No. 41 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
3054-80-001-0010	O	142.32	142.32	90.16	(-)52.16	Reasons for final saving have not been intimated (August 2023).
Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed Expenditure)						
3054-80-797-0101	O	60,000.00	60,000.00	22,647.00	(-)37,353.00	Reasons for final saving have not been intimated (August 2023).
Transfer to Central Road Fund (State Scheme)						
3451-00-090-0014	O	375.59	375.59	257.21	(-)118.38	Reasons for final saving have not been intimated (August 2023).
Road Construction Department (Establishment and Committed Expenditure)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
3054-03-103-0002	O	85,000.00	85,000.00	96,481.77	(+)11,481.77	Final excess of ₹11,481.77 lakh is overstated due to clearance of OB suspense related to previous years.
Other maintenance expenditure (Establishment and Committed Expenditure)						

**Capital (Voted)**

(v) In view of the final saving of ₹58,332.52 lakh, supplementary grant of ₹3,36,000.00 lakh obtained in June 2022 (₹1,00,000.00 lakh), December 2022 (₹1,86,000.00 lakh) and March 2023 (₹50,000.00 lakh) proved excessive. Final saving of ₹58,332.52 lakh is understated by ₹12,458.55 lakh due to clearance of OB suspense of ₹ 45,129.23 lakh related to previous years and ₹32,670.68 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

**Grant No. 41 - Contd.**

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
5054-03-337-0123 Saat Nishchaya-2 Easy Connectivity (State Scheme)	O	8,079.00	6,059.25	1,104.13	(-)4,955.12	Reasons for reduction in provision by re-appropriation of ₹2,019.75 lakh as well as final saving have not been intimated (August 2023).
	R	(-)2,019.75				
5054-03-337-0206 Central Road Fund (Centrally Sponsored Scheme)	O	60,000.00	60,000.00	43,076.46	(-)16,923.54	Reasons for final saving have not been intimated (August 2023).
5054-03-337-0211 Special Assistance (BRG Path) (Centrally Sponsored Scheme)	O	23,000.00	23,000.00	0.00	(-)23,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
5054-03-337-0508 Road (Asian Development Bank Aided) (State Scheme)	O	1,56,300.00	1,26,300.00	1,26,300.00	0.00	Reasons for reduction in provision by re-appropriation of ₹30,000.00 lakh have not been intimated (August 2023).
	R	(-)30,000.00				
5054-03-789-0102 Saat Nishchaya- 2 Easy Connectivity (State Scheme)	O	7,500.00	5,625.00	423.53	(-)5,201.47	Reasons for reduction in provision by re-appropriation of ₹1,875.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)1,875.00				
5054-03-796-0104 Saat Nishchaya- 2 Easy Connectivity (State Scheme)	O	4,421.00	3,315.75	479.56	(-)2,836.19	Reasons for reduction in provision by re-appropriation of ₹1,105.25 lakh as well as final saving have not been intimated (August 2023).
	R	(-)1,105.25				

**Grant No. 41 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-04-337-0201	O	60,000.00	60,000.00	13,525.00	(-)46,475.00	Reasons for final saving have not been intimated (August 2023).
Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)						
5054-04-337-0301	O	15,400.00	15,400.00	10,409.29	(-)4,990.71	Reasons for final saving have not been intimated (August 2023).
Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)						

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-03-101-0103	O	40,000.00	75,000.00	78,928.55	(+ )3,928.55	Final excess of ₹3,928.55 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for augmentation in provision of ₹35,000.00 lakh have not been intimated (August 2023).
Bridge (NABARD) (State Scheme)	R	35,000.00				
5054-03-101-0104	O	0.01	0.01	47.13	(+)47.12	Final excess of ₹47.12 lakh is overstated due to clearance of OB suspense related to previous years.
Mukhya Mantri Setu Nirman Yojana (State Scheme)						

**Grant No. 41 - Contd.**

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
	<b>(₹ in lakh)</b>		
3054	2.65	2.61	0.04
5054	93,042.74	20,346.72	72,696.02
8443	1,655.55	1,599.61	55.94
<b>Total</b>	<b>94,700.94</b>	<b>21,948.94</b>	<b>72,752.00</b>

**Grant No. 41 - Contd.**

- (ix) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-)158.54 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:
- (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2022-23 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2022	Debits	Credits	Net	Closing Balance on 31 March 2023
<b>(₹ in lakh)</b>					
<b>(i) 3054 - Roads and Bridges</b>					
Purchase	(-)4,047.20	1.94	0.00	1.94	(-)4,049.14
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	27,443.57	0.00	864.96	864.96	28,308.53
<b>Total</b>	<b>22,705.94</b>	<b>1.94</b>	<b>864.96</b>	<b>863.02</b>	<b>23,568.96</b>
<b>(ii) 5054 -Capital Outlay on Roads and Bridges</b>					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,36,203.94	2,338.88	1,317.32	(-)1,021.56	4,35,182.38
<b>Total</b>	<b>4,36,199.51</b>	<b>2,338.88</b>	<b>1,317.32</b>	<b>(-)1,021.56</b>	<b>4,35,177.95</b>

**Grant No. 41 - Concl'd.**

- (x) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2020-21 to 2022-23 and their percentage to the works outlay during the year:

<b>Year</b>	<b>Works Outlay</b>	<b>Establishment Charges</b>	<b>Percentage of Establishment Charges to Works Outlay</b>	<b>Machinery and Equipment Charges</b>	<b>Percentage of Machinery and Equipment Charges to Works Outlay</b>
<b>(₹ in lakh)</b>					
2020-21	3,20,357.93	32,057.42	10.01	157.71	0.05
2021-22	4,05,241.73	33,004.48	8.14	195.66	0.05
2022-23	6,60,191.91	33,958.75	5.14	353.51	0.05

- (xi) **Subvention from Central Road and Infrastructure Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road and Infrastructure Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road and Infrastructure Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road and Infrastructure Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road and Infrastructure Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road and Infrastructure Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road and Infrastructure Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road and Infrastructure Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹22,647.00 lakh have been received from Government of India during the year 2022-2023 and credited under Major Head 1601-08-108 Grants from Central Road and Infrastructure Fund.

During 2022-23, ₹22,647.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund in the light of Road Construction Department Letter No. 1903(S) dated 31 March 2023. Further ₹ 22,647.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 1904(S) dated 31 March 2023.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2203 Technical Education

2215 Water Supply and Sanitation

2216 Housing

2220 Information and Publicity

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2501 Special Programmes for Rural Development

2505 Rural Employment

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,54,20,46,56	2,16,95,55,58	1,84,11,61,61	(-)32,83,93,97
Supplementary	62,75,09,02			
<b>Amount surrendered during the year</b>				<b>32,97,87,90</b>
31 March 2023	32,97,87,90			

**CAPITAL -**

**Major Head**

4515 Capital Outlay on other Rural Development Programmes

**Voted :**

Original:	36,00,00	36,00,00	1,28,89	(-)34,71,11
Supplementary	0			
<b>Amount surrendered during the year</b>				<b>34,77,61</b>
31 March 2023	34,77,61			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,28,393.97 lakh, supplementary grant of ₹6,27,509.02 lakh obtained in June 2022 (₹1,79,634.00 lakh), December 2022 (₹1,89,505.29 lakh) and March 2023 (₹2,58,369.73 lakh) proved excessive. Final saving of ₹3,28,393.97 lakh is understated by ₹1,400.74 lakh due to clearance of OB suspense of ₹1,404.76 lakh related to previous years and ₹4.02 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹3,29,787.90 lakh) exceeded the final saving (₹ 3,28,393.97 lakh) by ₹1,393.93 lakh.

**Grant No. 42 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2215-02-105-0104 Lohia Sanitation Scheme -2 - Saat Nishchaya - 2 (State Scheme)	O	4,700.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹600.00 lakh was attributed to internal adjustment for training item (Non-salary) and assets formation item. Surrender of ₹ 4,100.00 lakh was attributed to non-sanction of amounts.
	R	(-)4,700.00				
2215-02-796-0206 Swachh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	800.00	908.86	908.86	0.00	Augmentation in provision of ₹ 108.86 lakh was the net effect of increase of ₹ 109.40 lakh and surrender of ₹0.54 lakh. Increase was attributed to need of amounts for formation of assets-grants-in-aid under Clean India Mission (Rural). Reasons for surrender have not been intimated (August 2023).
	R	108.86				
2216-03-105-0107 Chief Minister Rural Housing Scheme (State Scheme)	O	2,000.00	975.00	975.00	0.00	Surrender of ₹ 1,025.00 lakh was attributed to non-sanction of amounts.
	R	(-)1,025.00				
2216-03-105-0108 Chief Minister Rural Housing Assistance Scheme (State Scheme)	O	100.00	65.00	65.00	0.00	Surrender of ₹ 35.00 lakh was attributed to non-sanction of amounts.
	R	(-)35.00				
2216-03-789-0105 Chief Minister Rural Housing Scheme (State Scheme)	O	4,000.00	2,600.00	2,600.00	0.00	Surrender of ₹ 1,400.00 lakh was attributed to non-sanction of amounts.
	R	(-)1,400.00				
2216-03-789-0106 Chief Minister Rural Housing Assistance Scheme (State Scheme)	O	200.00	130.00	130.00	0.00	Surrender of ₹ 70.00 lakh was attributed to non-sanction of amounts.
	R	(-)70.00				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2216-03-789-0202 Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	O	4,00,000.00	2,79,506.12	2,79,506.12	0.00	Surrender of ₹1,20,493.88 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)1,20,493.88				
2216-03-796-0104 Chief Minister Rural Housing Scheme (State Scheme)	O	1,000.00	650.00	650.00	0.00	Surrender of ₹ 350.00 lakh was attributed to non-sanction of amounts.
	R	(-)350.00				
2216-03-796-0105 Chief Minister Rural Housing Assistance Scheme (State Scheme)	O	100.00	65.00	65.00	0.00	Surrender of ₹ 35.00 lakh was attributed to sanction of surrender by Planning and Development Department.
	R	(-)35.00				
2216-03-796-0202 Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	O	50,000.00	36,777.10	36,777.10	0.00	Surrender of ₹13,222.90 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)13,222.90				
2220-60-101-0101 Jal Jeevan Hariyali (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of amounts.
	R	(-)100.00				
2501-01-001-0104 Business Process Re-engineering (State Scheme)	O	300.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of amounts.
	R	(-)300.00				
2501-06-001-0101 Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	200.00	59.11	59.11	0.00	Surrender of ₹ 140.89 lakh was attributed to non-spent of amount due to the transfer of staff and officers.
	R	(-)140.89				
2501-06-101-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	65,730.00	51,380.46	51,380.46	0.00	Surrender of ₹14,349.54 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)14,349.54				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2501-06-101-0203 District Rural Development Authority Administration (Centrally Sponsored Scheme)	O	800.00	31.16	31.16	0.00	Surrender of ₹ 768.84 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)768.84				
2501-06-101-0204 National Rural Economic Transformation Project (NRETP) (Centrally Sponsored Scheme)	O	5,040.00	6,026.25	6,026.25	0.00	Augmentation in provision of ₹ 986.25 lakh was the net effect of increase of ₹3,400.00 lakh and surrender of ₹2,413.75 lakh. Increase was attributed to need for Grants-in-aid- Non-salary under National Rural Economic Transformation Project (NRETP). Surrender of ₹ 2,413.75 lakh was attributed to non-receipt of fund from the Government of India.
	R	986.25				
2501-06-101-0205 Startup Village Entrepreneurship Programme (SVEP) (Centrally Sponsored Scheme)	O	252.00	361.90	361.90	0.00	Augmentation in provision of ₹ 109.90 lakh was attributed to need for Grants-in-aid- Non-salary under National Rural Economic Transformation Project (NRETP).
	R	109.90				
2501-06-101-0206 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (Centrally Sponsored Scheme)	O	42.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of amounts.
	R	(-)42.00				
2501-06-101-0303 District Rural Development Agency Administration (Centrally Sponsored Scheme)	O	500.00	20.77	20.77	0.00	Surrender of ₹ 479.23 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)479.23				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2501-06-101-0304 National Rural Economic Transformation Project (NRETP) (Centrally Sponsored Scheme)	O	630.00	4,017.50	4,017.50	0.00	Surrender of ₹ 1,433.50 lakh was attributed to non-receipt of funds from the Government of India.
	S	4,821.00				
	R	(-)1,433.50				
2501-06-101-0305 Startup Village Entrepreneurship Programme (SVEP) (Centrally Sponsored Scheme)	O	42.00	241.26	241.26	0.00	Augmentation in provision of ₹ 199.26 lakh was attributed to Grants-in-aid- Non-salary under National Rural Economic Transformation Project (NRETP).
	R	199.26				
2501-06-101-0306 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (Centrally Sponsored Scheme)	O	42.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)42.00				
2501-06-789-0203 National Rural Economic Transformation Project (NRETP) (Centrally Sponsored Scheme)	O	4,080.00	699.05	699.05	0.00	Surrender of ₹ 3,380.95 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)3,380.95				
2501-06-789-0204 Startup Village Entrepreneurship Programme (SVEP) (Centrally Sponsored Scheme)	O	204.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)204.00				
2501-06-789-0205 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (Centrally Sponsored Scheme)	O	34.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)34.00				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2501-06-789-0304 Startup Village Entrepreneurship Programme (SVEP) (Centrally Sponsored Scheme)	O	34.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)34.00				
2501-06-789-0305 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (Centrally Sponsored Scheme)	O	34.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)34.00				
2501-06-796-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	37,560.00	24,150.38	24,150.38	0.00	Surrender of ₹13,409.62 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)13,409.62				
2501-06-796-0203 National Rural Economic Transformation Project (NRETP) (Centrally Sponsored Scheme)	O	2,880.00	506.20	506.20	0.00	Surrender of ₹ 2,373.80 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)2,373.80				
2501-06-796-0204 Startup Village Entrepreneurship Programme (SVIP) (Centrally Sponsored Scheme)	O	144.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)144.00				
2505-01-701-0102 Headquarter Establishment (State Scheme)	O	600.00	466.34	466.34	0.00	Surrender of ₹ 133.66 lakh was attributed to non-spent of amount due to the transfer of staff and officers.
	R	(-)133.66				
2505-02-101-0201 Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme)	O	2,20,000.00	1,36,961.83	1,36,961.83	0.00	Surrender of ₹83,038.17 lakh was attributed to non-receipt of funds from the Government of India.
	R	(-)83,038.17				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2505-02-101-0301 Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme)	O	30,000.00	19,185.01	19,185.01	0.00	Surrender of ₹33,314.99 lakh was attributed to non-receipt of funds from the Government of India.
	S	22,500.00				
	R	(-)33,314.99				
2515-00-001-0010 Block establishment (Establishment and Committed Expenditure)	O	44,858.02	37,805.06	37,795.43	(-)9.63	Surrender of ₹ 7,789.25 lakh was attributed to non-spent of amount due to the transfer of staff and officers.
	S	736.29				
	R	(-)7,789.25				
2515-00-001-0110 Jal Jeevan Hariyali mission (State Scheme)	O	1,069.00	170.00	170.00	0.00	Surrender of ₹ 899.00 lakh was attributed to non-sanction of amounts.
	R	(-)899.00				
2515-00-003-0101 Bihar Rural Development Training Institution (State Scheme)	O	231.00	1,500.00	1,500.00	0.00	Augmentation in provision of ₹ 1,268.00 lakh was attributed to additional amount for Rural Development Training Institute, Bihar.
	S	1.00				
	R	1,268.00				
2515-00-102-0218 Shyama Prasad Mukherjee Rurban Mission (Centrally Sponsored Scheme)	O	8,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)8,000.00				
2515-00-102-0318 Shyama Prasad Mukherjee Rurban Mission (Centrally Sponsored Scheme)	O	2,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.
	R	(-)2,000.00				
2515-00-102-0517 Bihar Rural Livelihood Project (World Bank Aided- for Rural Development Department) (State Scheme)	O	33,600.00	21,840.00	21,840.00	0.00	Reasons of surrender of ₹ 11,760.00 lakh have not been intimated (August 2023).
	R	(-)11,760.00				

**Grant No. 42 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2515-00-789-0510 Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department) (State Scheme)	O	13,920.00	9,048.00	9,048.00	0.00	Reasons of surrender of ₹ 4,872.00 lakh have not been intimated (August 2023).
	R	(-)4,872.00				
2515-00-796-0517 Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department) (State Scheme)	O	480.00	312.00	312.00	0.00	Reasons of surrender of ₹ 168.00 lakh have not been intimated (August 2023).
	R	(-)168.00				
3451-00-090-0010 Rural Development Department (Establishment and Committed Expenditure)	O	1,169.54	1,010.41	1,010.41	0.00	Surrender of ₹ 159.13 lakh was attributed to non spent of amount due to the transfer of staff and officers.
	R	(-)159.13				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2216-03-105-0102 Indira Awaas Yojana (State Scheme)	O	0.00	0.00	957.86	(+957.86)	Final excess of ₹957.86 lakh is overstated due to clearance of OB Suspense related to previous years.
	R					
2216-03-105-0105 Chief Minister Centenary Indira Awaas Renovation Scheme (State Scheme)	O	0.00	0.00	254.40	(+254.40)	Final excess of ₹254.40 lakh is overstated due to clearance of OB Suspense related to previous years.
	R					
2515-00-102-0001 Block Establishment (Establishment and Committed Expenditure)	O	0.00	0.00	189.88	(+189.88)	Final excess of ₹189.88 lakh is overstated due to clearance of OB Suspense related to previous years.
	R					

**Grant No. 42 - Concl'd.**

(v) In view of the final saving of ₹ 3,471.11 lakh, original provision of ₹ 3,600.00 lakh proved excessive.

(vi) Provision surrendered (₹3,477.61 lakh) exceeded the final saving (₹3,471.11 lakh) by ₹6.50 lakh.

(vii) Saving ( 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
( ₹ in lakh)						
4515-00-103-0102 Block Construction Work (State Scheme)	O	3,600.00	122.39	122.39	0.00	Surrender of ₹ 3,477.61 lakh was attributed to non-sanction of amounts.
	R	(-)3,477.61				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
( ₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2203 Technical Education**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>3,70,73,90</b>	<b>4,32,89,97</b>	<b>3,50,25,85</b>	<b>(-)82,64,12</b>
<b>Supplementary</b>	<b>62,16,07</b>			
<b>Amount surrendered during the year</b>				<b>18,36,00</b>
19 December 2022	18,36,00			

**CAPITAL -**

**Major Head**

**4202 Capital Outlay on Education, Sports, Art and Culture**

**Voted :**

<b>Original</b>	<b>2,22,91,00</b>	<b>2,34,18,60</b>	<b>1,84,45,19</b>	<b>(-)49,73,41</b>
<b>Supplementary</b>	<b>11,27,60</b>			
<b>Amount surrendered during the year</b>				<b>5,62,60</b>
27 June 2022	5,00,00			
19 December 2022	62,60			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹8,264.12 lakh, supplementary grant of ₹6,216.07 lakh obtained in June 2022 (₹518.00 lakh), December 2022 (₹4,675.47 lakh) and March 2023 (₹1,022.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,264.12 lakh is understated by ₹9.85 lakh due to clearance of OB suspense of ₹57.45 lakh related to previous years and ₹47.60 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹1,836.00 lakh) fell short of the final saving (₹8,264.12 lakh) by ₹6,428.12 lakh.

**Grant No. 43 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2203-00-001-0001 Technical Education Directorate (Establishment and Committed Expenditure)	O	633.97	642.67	380.56	(-)262.11	Augmentation in provision of ₹ 8.70 lakh was attributed to payment of rented van at prescribed rate for official use of the Director in office (Directorate) under Science and Technology Department in financial year 2022-23. Reasons for final saving have not been intimated (August 2023).
	R	8.70				
2203-00-001-0107 Engineering University- Saat Nishchaya 2 (State Scheme)	O	2,499.00	704.25	595.00	(-)109.25	Reasons for reduction in provision by reappropriation of ₹624.75 lakh and surrender of ₹ 1,470.00 lakh as well as final saving have not been intimated (August 2023).
	S	300.00				
	R	(-)2,094.75				
2203-00-003-0101 Apprentice training programme (State Scheme)	O	600.00	600.00	378.07	(-)221.93	Reasons for final saving have not been intimated (August 2023).
2203-00-102-0001 Patna University (Establishment and Committed Expenditure)	O	500.01	500.01	425.60	(-)74.41	Reasons for final saving have not been intimated (August 2023).

**Grant No. 43 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2203-00-102-0002 Bihar Engineering University (Establishment and Committed Expenditure)	O	290.08	217.56	217.56	0.00	Reduction in provision by re-appropriation of ₹72.52 lakh was attributed to payment of honorarium of Guest teacher in some institutes of established and functional Government Polytechnic institutes under Science and Technology Department. Surrender of ₹ 45.00 lakh was attributed to daily office work of new established Bihar Technology College, Patna.
	S	45.00				
	R	(-)117.52				
2203-00-103-0001 Certificate Course (Establishment and Committed Expenditure)	O	108.74	108.74	87.76	(-)20.98	Reasons for final saving have not been intimated (August 2023).

**Grant No. 43 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
2203-00-105-0001 Certificate Course (Establishment and Committed Expenditure)	O	14,190.10	16,193.77	13,343.78	(-)2,849.99	Augmentation in provision of ₹ 68.57 lakh was the net effect of increase of ₹ 177.92 lakh and decrease by re-appropriation of ₹109.35 lakh. Increase of ₹172.42 lakh was attributed to payment of office expenditures and payment of honorarium to Guest Lecturer in some institutes of Government Polytechnic Institutes established and functional under Science and Technology Department. Increase of ₹5.50 lakh was attributed to need of additional amounts for payment for medical expenditure of Government Polytechnic Institutes established and functional under Science and Technology Department. Reasons for decrease as well as final saving have not been intimated (August 2023).
	S	1,935.10				
	R	68.57				
2203-00-105-0106 Certificate Course (State Scheme)	O	600.00	1,000.75	909.15	(-)91.60	Augmentation in provision of ₹ 400.75 lakh was attributed to purchase of necessary books under Saat Nishchaya scheme for Government Ploytechnic institutes including new established Polytechnic institutes in Barh and Bhagalpur under Science and Technology Department. Reasons for final saving have not been intimated (August 2023).
	R	400.75				

**Grant No. 43 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
2203-00-105-0107 Center of Excellence at Government Polytechnic Institutes - Saat Nishchaya-2 (State Scheme)	O	1,010.00	823.50	662.98	(-)160.52	Reasons for reduction in provision by re-appropriation of ₹252.50 lakh and surrender of ₹ 110.00 lakh as well as final saving have not been intimated (August 2023).
	S	176.00				
	R	(-)362.50				
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	12,797.67	15,681.07	13,795.45	(-)1,885.62	Reduction in provision of ₹ 26.70 lakh was the net effect of increase of ₹ 88.00 lakh and decrease by re-appropriation of ₹114.70 lakh. Increase was attributed to contract services head. Reasons for decrease as well as final saving have not been intimated (August 2023).
	S	2,910.10				
	R	(-)26.70				
2203-00-112-0105 Skill Development Mission (State Scheme)	O	286.00	3.50	0.00	(-)3.50	Reasons for reduction in provision by re-appropriation of ₹71.50 lakh and surrender of ₹211.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)282.50				
3451-00-090-0003 Science and Technology Department (Establishment and Committed Expenditure)	O	266.87	277.87	221.73	(-)56.14	Reasons for final saving have not been intimated (August 2023).
	S	11.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹4,973.41 lakh, supplementary grant of ₹1,127.60 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,973.41 lakh is understated by ₹37.09 lakh due to clearance of OB suspense related to previous years.

**Grant No. 43 - Concl'd.**

(v) Provision surrendered (₹562.60 lakh) fell short of the final saving (₹4,973.41 lakh) by ₹ 4,410.81 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4202-02-104-0109 Polytechnic (Nishchaya) (State Scheme)	O	2,300.00	3,047.50	2,827.64	(-)219.86	Augmentation in provision of ₹ 747.50 lakh was attributed to purchase necessary instruments for new syllabus under saat nishchaya programmes started in Government Polytechnic Colleges established under Science and Technology Department. Reasons for final saving have not been intimated (August 2023).
	R	747.50				
4202-02-105-0107 Center of Excellence at Government Polytechnic Institutes - Saat Nishchaya-2 (State Scheme)	O	7,490.00	5,242.50	2,700.00	(-)2,542.50	Reasons for reduction in provision by re-appropriation of ₹1,747.50 lakh and surrender of ₹ 500.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)2,247.50				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
2203	3,877.66	2,742.67	1,134.99
4202	1,653.57	1,586.84	66.73
<b>Total</b>	<b>5,531.23</b>	<b>4,329.51</b>	<b>1,201.72</b>

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE  
DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2070 Other Administrative Services**

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**2251 Secretariat-Social Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		(₹ in thousand)		
<b>Original</b>	<b>17,27,59,89</b>	<b>21,14,53,32</b>	<b>16,28,08,97</b>	<b>(-)4,86,44,35</b>
<b>Supplementary</b>	<b>3,86,93,43</b>			
<b>Amount surrendered during the year</b>				<b>66,71,95</b>
21 December 2022	40,00,00			
3 March 2023	26,71,95			

**CAPITAL -**

**Major Head**

**4425 Capital Outlay on Co-operation**

**Voted :**

<b>Original</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>0</b>	<b>(-)2,00,00</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹48,644.35 lakh, supplementary grant of ₹38,693.43 lakh obtained in June 2022 (₹31,640.33 lakh), December 2022 (₹4,000.00 lakh) and March 2023 (₹3,053.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹48,644.35 lakh is understated by ₹1,815.36 lakh due to clearance of OB suspense of ₹ 1,831.68 lakh related to previous years and ₹16.32 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹6,671.95 lakh) fell short of the final saving (₹48,644.35 lakh) by ₹41,972.40 lakh.

**Grant No. 44 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	7,593.74	7,734.74	6,554.49	(-)1,180.25	Reasons for augmentation in provision of ₹ 141.00 lakh as well as final saving have not been intimated (August 2023).
	R	141.00				
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	247.74	210.80	161.02	(-)49.78	Reasons for reduction in provision by re-appropriation of ₹36.94 lakh as well as final saving have not been intimated (August 2023).
	R	(-)36.94				
2225-01-001-0101 Direction and Administration (State Scheme)	O	100.00	100.00	52.92	(-)47.08	Reasons for final saving have not been intimated (August 2023).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	12.00	0.00	(-)12.00	Surrender of ₹ 38.00 lakh was attributed to internal adjustment in the light of Letter no.-688 and dated: 03.03.2023 of Planning and Development Department, Bihar, Patna. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)38.00				
2225-01-102-0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Centrally Sponsored Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of ₹ 4,000.00 lakh was attributed to internal adjustment through departmental Letter no.- 4380 dated: 18.11.2022 and Finance Department Letter no.-757 dated: 14.11.2022.
	R	(-)4,000.00				

**Grant No. 44 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-198-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Post-Matric Education (Establishment and Committed Expenditure)						
2225-01-277-0002	O	909.29	1,637.36	1,260.05	(-)377.31	Augmentation in provision of ₹ 500.00 lakh was attributed to need of additional amounts for maintenance and rehabilitation unit under restoration of Hostel. Reasons for final saving have not been intimated (August 2023).
	S	228.07				
	R	500.00				
Maintenance of Hostels (Establishment and Committed Expenditure)						
2225-01-277-0003	O	16,157.95	15,759.51	13,902.72	(-)1,856.79	Reasons for reduction in provision by re-appropriation of ₹546.52 lakh as well as final saving have not been intimated (August 2023).
	S	148.08				
	R	(-)546.52				
Residential Schools (Establishment and Committed Expenditure)						
2225-01-277-0011	O	1,300.00	1,300.00	1,161.11	(-)138.89	Reasons for final saving have not been intimated (August 2023).
Scholarships and Stipends (Establishment and Committed Expenditure)						
2225-01-277-0012	O	286.66	306.66	232.56	(-)74.10	Augmentation in provision of ₹ 20.00 lakh was attributed to need of additional amounts in contract services unit under pre-examination training centre. Reasons for final saving have not been intimated (August 2023).
	R	20.00				
Pre-examination Training Centre (Establishment and Committed Expenditure)						
2225-01-277-0101	O	1,900.00	2,100.00	1,531.42	(-)568.58	Reasons for final saving have not been intimated (August 2023).
	S	200.00				
Education (State Scheme)						

**Grant No. 44 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0107 Education (State Scheme)	O	25,080.00	35,943.01	29,081.80	(-)6,861.21	Reasons for final saving have not been intimated (August 2023).
	S	10,863.01				
2225-01-277-0219 Post-Matric Stipend (Centrally Sponsored Scheme)	O	6,000.00	9,298.14	76.00	(-)9,222.14	Surrender of ₹ 2,338.86 lakh was attributed to internal adjustment in the light of departmental Letter no.- 601 of dated: 13.02.2023 at Planning and Development Department, Bihar, Patna. Surrender of ₹76.00 lakh was attributed to release of amounts in the light of Letter no.- K-14011/44/2022-SCD-V dated: 03.12.2022 of Ministry of Social Justice and Empowerment, Govt. of India. Reasons for final saving have not been intimated (August 2023).
	S	5,713.00				
	R	(-)2,414.86				
2225-01-277-0222 Pre-Matric scholarship for Sheduled Caste boys and girls students (Centrally Sponsored Scheme)	O	6,000.00	9,457.37	8,177.38	(-)1,279.99	Reasons for final saving have not been intimated (August 2023).
	S	3,457.37				
2225-01-277-0319 Post-Matric Stipend (Centrally Sponsored Scheme)	O	4,000.00	7,758.00	5,869.17	(-)1,888.83	Surrender of ₹ 50.67 lakh was attributed to release of amounts in the light of Letter no.- K-14011/44/2022-SCD-V dated: 03.12.2022 of Ministry of Social Justice and Empowerment, Govt. of India. Reasons for final saving have not been intimated (August 2023).
	S	3,808.67				
	R	(-)50.67				

**Grant No. 44 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-789-0201	S	6,338.86	6,338.86	5,653.50	(-)685.36	Reasons for final saving have not been intimated (August 2023).
Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana) (Centrally Sponsored Scheme)						
2225-01-793-0401	O	10,000.00	10,000.00	2,828.59	(-)7,171.41	Reasons for final saving have not been intimated (August 2023).
Multi-sectoral Development for Scheduled Castes (Central Area Scheme)						
2225-02-001-0001	O	51.68	81.20	81.20	0.00	Augmentation in provision of ₹ 29.52 lakh was attributed to need of additional amounts in Grants-in-aid Non-Salary Unit under State Scheduled Tribe Commission.
	R	29.52				
State Scheduled Tribes Commission (Establishment and Committed Expenditure)						
2225-02-102-0201	O	1,500.00	1,500.00	1,001.01	(-)498.99	Reasons for final saving have not been intimated (August 2023).
Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)						
2225-02-102-0202	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)						
2225-02-197-0101	O	930.00	930.00	790.39	(-)139.61	Reasons for final saving have not been intimated (August 2023).
Scholarship/Stipend (State Scheme)						

**Grant No. 44 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-198-0101 Stipend/Scholarship (State Scheme)	O	2,850.00	2,850.00	2,420.57	(-)429.43	Reasons for final saving have not been intimated (August 2023).
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	O	151.44	196.44	86.14	(-)110.30	Augmentation in provision of ₹ 45.00 lakh was attributed to need of additional amounts in maintenance and repair unit under Hostel for boys and girls. Reasons for final saving have not been intimated (August 2023).
	R	45.00				
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	O	3,254.72	3,078.72	2,648.41	(-)430.31	Reduction in provision by re-appropriation of ₹176.00 lakh was attributed to anticipated savings in material and supply unit. Reasons for final saving have not been intimated (August 2023).
	R	(-)176.00				
2225-02-277-0101 Education (State Scheme)	O	7,505.00	10,860.26	6,396.34	(-)4,463.92	Reduction in provision by re-appropriation of ₹168.42 lakh was attributed to internal adjustment in the light of Letter no.- 688 and dated: 03.03.2023 of Planning and Development Department, Bihar, Patna. Reasons for final saving have not been intimated (August 2023).
	S	3,523.68				
	R	(-)168.42				
2225-02-277-0106 Residential School (State Scheme)	O	400.00	568.42	402.65	(-)165.77	Reasons for final saving have not been intimated (August 2023).
	S	168.42				

**Grant No. 44 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-277-0216 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	1,000.00	2,222.32	639.53	(-)1,582.79	Reasons for final saving have not been intimated (August 2023).
	S	1,222.32				
2225-02-277-0217 Pre-Matric Scholarship for Students of Scheduled Tribes (Centrally Sponsored Scheme)	O	905.00	1,198.69	0.00	(-)1,198.69	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
	S	293.69				
2225-02-796-0125 Development of Tharuhat Area (State Scheme)	O	3,416.00	3,416.00	2,928.35	(-)487.65	Reasons for final saving have not been intimated (August 2023).
2225-02-796-0228 The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme)	O	400.00	400.00	0.00	(-)400.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)	O	557.80	589.80	486.08	(-)103.72	Augmentation in provision of ₹ 32.00 lakh was the net effect of increase of ₹ 32.70 lakh and decrease by re- appropriation of ₹ 0.70 lakh. Increase was attributed to need of additional amounts for office expenditure, travelling expenditure, medical allowances, other allowances etc. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (August 2023).
	R	32.00				

**Grant No. 44 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 200.00 lakh, original provision of ₹ 200.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-108-0164	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2401 Crop Husbandry**

**2852 Industries**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,20,04,11</b>	<b>1,21,09,07</b>	<b>32,12,98</b>	<b>(-)88,96,09</b>
<b>Supplementary</b>	<b>1,04,96</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹8,896.09 lakh, supplementary grant of ₹104.96 lakh obtained in June 2022 (₹29.11 lakh), December 2022 (₹13.00 lakh) and March 2023 (₹62.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,896.09 lakh is understated by ₹79.62 lakh due to clearance of OB suspense related to previous years .
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 45- Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-108-0002 Sugarcane Farming (Establishment and Committed Expenditure)	O	1,317.26	1,337.27	1,073.10	(-)264.17	Reasons for final saving have not been intimated (August 2023).
	S	20.01				
2401-00-108-0109 Sugarcane Development (State Scheme)	O	3,320.00	3,320.00	1,377.60	(-)1,942.40	Reasons for final saving have not been intimated (August 2023).
2401-00-789-0108 Sugarcane Development (State Scheme)	O	640.00	640.00	56.30	(-)583.70	Reasons for final saving have not been intimated (August 2023).
2401-00-796-0129 Sugarcane Development (State Scheme)	O	40.00	40.00	10.93	(-)29.07	Reasons for final saving have not been intimated (August 2023).
2852-08-201-0002 Expenditure related to Sugar Factory control Act,1937- District (Establishment and Committed Expenditure)	O	214.44	232.19	206.49	(-)25.70	Reasons for final saving have not been intimated (August 2023).
	S	17.75				
2852-08-201-0103 Economical Assistance (State Scheme)	O	4,980.00	4,980.00	0.00	(-)4,980.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2852-08-789-0101 Economic Assistance (State Scheme)	O	960.00	960.00	0.00	(-)960.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2852-08-796-0102 Economic Assistance (Sugarcane Industries Department) (State Scheme)	O	60.00	60.00	0.00	(-)60.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 45- Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						( ₹ in lakh)
3451-00-090-0002 Sugarcane Industries Department (Establishment and Committed Expenditure)	O	186.24	232.44	199.68	(-)32.76	Reasons for final saving have not been intimated (August 2023).
	S	46.20				
<b>Details of Funds transferred to DDO's Bank Account</b>						
Major Head	Amount transferred during 2022-23		Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023		
	( ₹ in lakh)					
No information has been provided by the Grant Controlling Officer.						
<b>Total</b>						

**Grant No. 46 - TOURISM DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**3451 Secretariat-Economic Services**

**3452 Tourism**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>1,71,39,46</b>	<b>2,15,02,94</b>	<b>1,76,00,09</b>	<b>(-)39,02,85</b>
<b>Supplementary</b>	<b>43,63,48</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**5452 Capital Outlay on Tourism**

**Voted :**

<b>Original</b>	<b>1,55,00,00</b>	<b>1,70,00,00</b>	<b>1,10,20,05</b>	<b>(-)59,79,95</b>
<b>Supplementary</b>	<b>15,00,00</b>			
<b>Amount surrendered during the year</b>				<b>8,27,00</b>
2 March 2023	8,27,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,902.85 lakh, supplementary grant of ₹4,363.48 lakh obtained in June 2022 (₹49.00 lakh), December 2022 (₹1,515.48 lakh) and March 2023 (₹2,799.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 46 - Concl'd.**

(iii) Saving (₹20 lakh, or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
3452-01-190-0102	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3452-80-001-0001 Bihar State Tourism Development Corporation (State Scheme)	O	1,959.20	2,359.20	1,969.58	(-)389.62	Reasons for final saving have not been intimated (August 2023).
	S	400.00				
3452-80-003-0101	O	200.00	200.00	28.83	(-)171.17	Reasons for final saving have not been intimated (August 2023).
3452-80-104-0103 Bihar Kaushal Vikas Mission (State Scheme)	O	13,350.00	14,850.00	12,218.25	(-)2,631.75	Reasons for final saving have not been intimated (August 2023).
	S	1,500.00				

**Capital (Voted)**

(iv) In view of the final saving of ₹5,979.95 lakh, supplementary grant of ₹1,500.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,979.95 lakh is overstated by ₹33.04 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹827.00 lakh) fell short of the final saving (₹5,979.95 lakh) by ₹5,152.95 lakh.

(vi) Saving (₹20 lakh, or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
5452-01-101-0104 Development of Tourism Structures (State Scheme)	O	15,500.00	16,173.00	11,020.05	(-)5,152.95	Reasons for surrender of ₹827.00 lakh as well as final saving have not been intimated (August 2023).
	S	1,500.00				
	R	(-)827.00				

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 47 - TRANSPORT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2041 Taxes on Vehicles**

**2052 Secretariat-General Services**

**2235 Social Security and Welfare**

**3055 Road Transport**

**3075 Other Transport Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>3,62,17,97</b>	<b>4,12,17,98</b>	<b>2,29,83,61</b>	<b>(-)1,82,34,37</b>
<b>Supplementary</b>	<b>50,00,01</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Head**

**5055 Capital Outlay on Road Transport**

**Voted :**

<b>Original</b>	<b>32,00,00</b>	<b>32,00,00</b>	<b>7,76,00</b>	<b>(-)24,24,00</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹18,234.37 lakh, supplementary grant of ₹5,000.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹18,234.37 lakh is overstated by ₹167.73 lakh due to clearance of OB suspense of ₹ 71.04 lakh related to previous years and ₹238.77 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 47 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O	552.54	616.04	489.32	(-)126.72	Augmentation in provision of ₹ 8.50 lakh was attributed to need of additional amount for payment of honorarium of working officials on contract. Augmentation in provision of ₹ 55.00 lakh was attributed to payment of revised pay etc. of the President, State Transport Tribunal-cum-Motor Accident Court, Bihar, Patna in the light of decision taken by second National Legal Pay Commission. Reasons for final saving have not been intimated (August 2023).
	R	63.50				
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	O	351.36	399.56	298.77	(-)100.79	Augmentation in provision of ₹ 48.20 lakh was attributed to need of additional amount for payment of pay etc. of Regional Transport Tribunal office. Reasons for final saving have not been intimated (August 2023).
	R	48.20				

**Grant No. 47 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O	10,112.83	10,001.14	8,615.36	(-)1,385.78	Reduction in provision of ₹ 111.70 lakh was the net effect of increase of ₹391.64 lakh and decrease by re-appropriation of ₹503.34 lakh. Increase of ₹28.43 lakh was attributed to the maintenance of way-bridge. Increase of ₹363.21 lakh was attributed to payment of pay etc. of the officials of enforcement system. Decrease by re-appropriation of ₹ 503.34 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)111.70				
2041-00-101-0003 Accessories receipt contribution on vehicle in Bihar Road Vehicle fund (Establishment and Committed Expenditure)	O	1,480.00	1,480.00	615.37	(-)864.63	Reasons for final saving have not been intimated (August 2023).
2041-00-101-0005 Sub-Tax from sub-grants of Road safety (Establishment and Committed Expenditure)	O	1,907.01	1,907.01	763.78	(-)1,143.23	Reasons for final saving have not been intimated (August 2023).
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	428.47	428.47	334.76	(-)93.71	Reasons for final saving have not been intimated (August 2023).

**Grant No. 47 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2052-00-090-0035	O	335.69	335.69	198.35	(-)137.34	Reasons for final saving have not been intimated (August 2023).
Transport Department (Establishment and Committed Expenditure)						
2235-60-200-0121	O	5,000.00	10,000.00	5,186.00	(-)4,814.00	Reasons for final saving have not been intimated (August 2023).
Bihar Vehicle Accident Assistance (State Scheme)	S	5,000.00				
3055-00-190-0104	O	1,500.00	1,500.00	16.40	(-)1,483.60	Reasons for final saving have not been intimated (August 2023).
Bihar Clean Fuel Scheme (State Scheme)						
3055-00-199-0101	O	4,500.00	4,500.00	1,162.12	(-)3,337.88	Reasons for final saving have not been intimated (August 2023).
Chief Minister Rural Transport Scheme (State Scheme)						
3055-00-789-0101	O	5,500.00	5,500.00	1,193.57	(-)4,306.43	Reasons for final saving have not been intimated (August 2023).
Chief Minister Rural Transport Scheme (State Scheme)						
3055-00-796-0101	O	500.00	500.00	59.80	(-)440.20	Reasons for final saving have not been intimated (August 2023).
Chief Minister Rural Transport Scheme (State Scheme)						

**Capital (Voted)**

(iv) In view of the final saving of ₹2,424.00 lakh, original provision of ₹3,200.00 lakh proved excessive. Final saving of ₹2,424.00 lakh is overstated by ₹27.59 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5055-00-051-0101	O	76.00	76.00	0.00	(-)76.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Construction of District Transport Office (State Scheme)						

**Grant No. 47 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5055-00-051-0103	O	600.00	600.00	290.44	(-)309.56	Reasons for final saving have not been intimated (August 2023).
5055-00-051-0104	O	952.00	952.00	276.12	(-)675.88	Reasons for final saving have not been intimated (August 2023).
5055-00-051-0105	O	1,500.00	1,500.00	172.43	(-)1,327.57	Reasons for final saving have not been intimated (August 2023).
5055-00-051-0106	O	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

<b>2015</b>	<b>Elections</b>
<b>2215</b>	<b>Water Supply and Sanitation</b>
<b>2217</b>	<b>Urban Development</b>
<b>2235</b>	<b>Social Security and Welfare</b>
<b>2251</b>	<b>Secretariat-Social Services</b>
<b>3475</b>	<b>Other General Economic Services</b>

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original:</b>	<b>80,25,94,09</b>	<b>99,76,40,64</b>	<b>55,82,06,08</b>	<b>(-)43,94,34,56</b>
<b>Supplementary</b>	<b>19,50,46,55</b>			
<b>Amount surrendered during the year</b>				<b>14,51,79,04</b>
12 October 2022	62,18,00			
15 February 2023	4			
3 March 2023	1,10,00,00			
17 March 2023	12,79,61,00			

**CAPITAL -**

**Major Heads**

<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>
<b>5075</b>	<b>Capital Outlay on other Transport Services</b>

**Voted :**

<b>Original:</b>	<b>1,50,00,00</b>	<b>9,64,00,00</b>	<b>9,64,00,00</b>	<b>0</b>
<b>Supplementary</b>	<b>8,14,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

(i) In view of the final saving of ₹4,39,434.56 lakh, supplementary grant of ₹1,95,046.55 lakh obtained in June 2022 (₹29.51 lakh), December 2022 (₹43,608.00 lakh) and March 2023 (₹1,51,409.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,39,434.56 lakh is understated by ₹1,723.27 lakh due to clearance of OB suspense of ₹1,734.71 lakh related to previous years and ₹11.44 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹1,45,179.04 lakh) fell short of the final saving (₹4,39,434.56 lakh) by ₹2,94,255.52 lakh.

**Grant No. 48 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed Expenditure)	O	4,000.00	10,218.00	7,962.95	(-)2,255.05	Reasons for final saving have not been intimated (August 2023).
	S	6,218.00				
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	0.01	10,000.01	0.00	(-)10,000.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	S	10,000.00				
2215-01-191-0106 Jal Jeevan Hariyali (State Scheme)	O	750.00	750.00	200.00	(-)550.00	Reasons for final saving have not been intimated (August 2023).
2215-01-192-0103 Jal Jeevan Hariyali (State Scheme)	O	875.00	875.00	305.00	(-)570.00	Reasons for final saving have not been intimated (August 2023).
2215-01-193-0102 Jal Jeevan Hariyali (State Scheme)	O	875.00	875.00	385.00	(-)490.00	Reasons for final saving have not been intimated (August 2023).
2215-01-789-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-01-789-0102 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	49.96	49.96	0.00	(-)49.96	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2215-01-789-0103	O	3,999.99	3,999.99	603.50	(-)3,396.49	Reasons for final saving have not been intimated (August 2023).
2215-01-796-0102	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-01-796-0103	O	600.00	600.00	389.49	(-)210.51	Reasons for final saving have not been intimated (August 2023).
2215-02-105-0101 Solid and Liquid Waste Management- Saat Nishchaya-2 (State Scheme)	O	24,800.00	991.00	0.00	(-)991.00	Surrender of ₹23,809.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)23,809.00				
2215-02-107-0101 Storm Water Drainage System - Saat Nishchaya-2 (State Scheme)	O	9,800.00	2,800.00	0.00	(-)2,800.00	Surrender of ₹ 7,000.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)7,000.00				
2215-02-191-0102	O	395.00	395.00	0.00	(-)395.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2215-02-192-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-02-193-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-02-789-0101	O	26,105.00	26,105.00	8,580.20	(-)17,524.80	Reasons for final saving have not been intimated (August 2023).
2215-02-789-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-02-789-0104	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-02-796-0105	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2215-02-796-0106	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-01-001-0002	O	854.92	854.92	0.00	(-)854.92	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-01-051-0101 Multi-storey Housing for Urban Poor- Saat Nishchaya-2 (State Scheme)	O	800.00	50.00	0.00	(-)50.00	Surrender of ₹ 750.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)750.00				
2217-01-051-0102 Construction of Moksha Dham - Saat Nishchaya-2 (State Scheme)	O	5,000.00	3,800.00	0.00	(-)3,800.00	Surrender of ₹1,200.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,200.00				
2217-01-051-0301 Smart City Mission Yojana (Patna) (Centrally Sponsored Scheme)	S	11,300.01	11,300.01	5,700.00	(-)5,600.01	Reasons for final saving have not been intimated (August 2023).
2217-01-191-0109 Civil amenities in Urban Areas- Grants- in-aid (State Scheme)	O	6,000.00	6,000.00	197.76	(-)5,802.24	Reasons for final saving have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-01-191-0110	O	500.00	500.00	222.04	(-)277.96	Reasons for final saving have not been intimated (August 2023).
Grants-in-aid to Urban Bodies/ Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)						
2217-01-191-0115	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Grants-in-aid to Urban Local Bodies for Transport (State Scheme)						
2217-01-191-0116	O	1,500.00	1,500.00	264.80	(-)1,235.20	Reasons for final saving have not been intimated (August 2023).
Civil amenities in Urban Areas (State Scheme)						
2217-01-191-0124	O	2,300.00	2,300.00	1,721.29	(-)578.71	Reasons for final saving have not been intimated (August 2023).
Special cleanliness grant (State Scheme)						
2217-01-789-0102	O	1,000.00	1,000.00	56.63	(-)943.37	Reasons for final saving have not been intimated (August 2023).
Grants-in-aid to Urban Local Bodies for Transport (State Scheme)						
2217-01-789-0205	O	4,800.00	4,800.00	0.00	(-)4,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)						

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-01-789-0305	O	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)						
2217-01-796-0201	O	275.00	275.00	0.00	(-)275.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)						
2217-01-796-0301	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)						
2217-03-001-0001	O	2,037.77	2,037.77	25.74	(-)2,012.03	Reasons for final saving have not been intimated (August 2023).
Urban Area Organizing Authority (Establishment and Committed Expenditure)						
2217-03-051-0101	O	2,700.00	50.00	0.00	(-)50.00	Surrender of ₹2,650.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Multi-storey Housing for Urban Poor- Saat Nishchaya-2 (State Scheme)	R	(-)2,650.00				
2217-03-051-0102	O	9,500.00	7,200.00	0.00	(-)7,200.00	Surrender of ₹2,300.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Construction of Moksha Dham - Saat Nishchaya-2 (State Scheme)	R	(-)2,300.00				

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-03-051-0201 Clean India Campaign (Centrally Sponsored Scheme)	O	19,010.00	14,010.00	858.00	(-)13,152.00	Surrender of ₹5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)5,000.00				
2217-03-051-0202 Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	48,000.00	20,000.00	2,860.00	(-)17,140.00	Surrender of ₹28,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)28,000.00				
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	19,700.00	19,700.00	17,348.52	(-)2,351.48	Reasons for final saving have not been intimated (August 2023).
2217-03-051-0204 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	42,000.00	32,199.98	9,800.00	(-)22,399.98	Reduction in provision by re-appropriation of ₹9,800.00 lakh was attributed to saving of amounts of construction item of assets of Grants-in-aid. Surrender of ₹0.02 lakh was attributed to advance from BCF as token money (Central share) under Smart City Mission. Reasons for final saving have not been intimated (August 2023).
	R	(-)9,800.02				

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-051-0206 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	S	9,800.01	14,700.01	4,900.00	(-)9,800.01	Augmentation in provision of ₹4,900.00 lakh was attributed to need of amounts in construction item of assets of Grants-in-aid under Smart City Mission Scheme (Bhagalpur). Reasons for final saving have not been intimated (August 2023).
	R	4,900.00				
2217-03-051-0207 Smart City Mission Yojana (Bihar Sharif) (Centrally Sponsored Scheme)	S	5,300.00	5,300.00	0.00	(-)5,300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-051-0301 Clean India Campaign (Centrally Sponsored Scheme)	O	10,000.00	6,000.00	572.00	(-)5,428.00	Surrender of ₹4,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)4,000.00				
2217-03-051-0302 Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	5,600.00	2,200.00	0.00	(-)2,200.00	Surrender of ₹3,400.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)3,400.00				

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-03-051-0303 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	7,800.00	5,899.98	5,899.98	0.00	Surrender of ₹1,900.00 lakh was attributed to anticipated saving. Surrender of ₹0.02 lakh was attributed to advance from BCF as token money (State share) under Smart City Mission.
	R	(-)1,900.02				
2217-03-051-0304 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	20,000.00	24,900.00	20,000.00	(-)4,900.00	Reasons for final saving have not been intimated (August 2023).
	S	4,900.00				
2217-03-051-0306 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	S	14,800.01	14,800.01	4,900.00	(-)9,900.01	Reasons for final saving have not been intimated (August 2023).
2217-03-191-0102 Fixed Allowances to elected representatives of Municipal Corporations (State Scheme)	O	280.00	280.00	0.00	(-)280.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-191-0113 Land Acquisition (State Scheme)	O	22,500.00	8,500.00	5,975.75	(-)2,524.25	Surrender of ₹14,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)14,000.00				
2217-03-192-0102 Fixed allowances to elected representatives of Municipal Council (State Scheme)	O	685.00	685.00	45.00	(-)640.00	Reasons for final saving have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-03-192-0105	O	1,250.00	1,250.00	512.36	(-)737.64	Reasons for final saving have not been intimated (August 2023).
2217-03-192-0106	O	2,000.00	800.00	787.09	(-)12.91	Surrender of ₹1,200.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,200.00				
2217-03-192-0114	O	2,000.00	2,000.00	60.00	(-)1,940.00	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0012	O	692.64	692.64	575.86	(-)116.78	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0101	O	99.98	99.98	0.00	(-)99.98	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-193-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-193-0103	O	70.00	70.00	(-)50.27	(-)120.27	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0104	O	1,250.00	1,250.00	231.77	(-)1,018.23	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0105 Regarding Urban Basic Infrastructure (State Scheme)	O	1,500.00	100.00	0.00	(-)100.00	Surrender of ₹1,400.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,400.00				
2217-03-193-0113	O	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-789-0102	O	4,500.00	4,500.00	1,109.25	(-)3,390.75	Reasons for final saving have not been intimated (August 2023).
2217-03-789-0205	O	14,400.00	14,400.00	0.00	(-)14,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-789-0305	O	2,900.00	2,900.00	0.00	(-)2,900.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-03-796-0101	O	930.00	930.00	0.00	(-)930.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-03-796-0203	O	825.00	825.00	627.00	(-)198.00	Reasons for final saving have not been intimated (August 2023).
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O	11,524.42	11,389.43	5,709.46	(-)5,679.97	Reduction in provision of ₹135.00 lakh was the net effect of increase of ₹ 339.99 lakh and decrease by re-appropriation of ₹474.99 lakh. Increase was attributed to need of amount in payment of rented van and travelling expenses. Decrease was attributed to saving. Reasons for final saving have not been intimated (August 2023).
	S	0.01				
	R	(-)135.00				
2217-05-001-0101 For e-governance/ Urban Improvement Programs and its Equivalent Programs (State Scheme)	O	2,000.00	300.00	250.00	(-)50.00	Surrender of ₹1,700.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,700.00				

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-05-001-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-05-001-0104	O	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2023).
2217-05-001-0107	O	1,000.00	100.00	0.00	(-)100.00	Surrender of ₹ 900.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)900.00				
2217-80-001-0004	O	55.43	75.93	24.30	(-)51.63	Reasons for final saving have not been intimated (August 2023).
	S	20.50				
2217-80-001-0005	O	1,024.06	1,024.06	0.00	(-)1,024.06	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-80-001-0006 Directorate of Municipal Administration (Establishment and Committed Expenditure)	O	229.70	231.70	116.55	(-)115.15	Reasons for final saving have not been intimated (August 2023).
	S	2.00				
2217-80-001-0007 Real Estate Appellate Tribunal (REAT) (Establishment and Committed Expenditure)	O	366.23	366.23	235.84	(-)130.39	Reasons for final saving have not been intimated (August 2023).
2217-80-001-0008 Directorate of Municipal Sanitation and Development (Establishment and Committed Expenditure)	O	58.24	60.24	28.68	(-)31.56	Reasons for final saving have not been intimated (August 2023).
	S	2.00				
2217-80-001-0501 Bihar Urban Development Project Externally Aided (State Scheme)	O	35,000.00	0.00	0.00	0.00	Surrender of ₹31,891.00 lakh was attributed to anticipated saving due to end of Loan period of ADB. Surrender of ₹3,109.00 lakh was attributed to anticipated saving.
	R	(-)35,000.00				
2217-80-191-0010 Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	92,076.00	85,321.30	63,469.60	(-)21,851.70	Reduction in provision by re-appropriation of ₹6,754.70 lakh was attributed to saving of Non-salary Grants-in-aid. Reasons for final saving have not been intimated (August 2023).
	R	(-)6,754.70				

**Grant No. 48 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	78,545.48	80,314.72	80,314.72	0.00	Reduction in provision by re-appropriation of ₹11,368.40 lakh was attributed to saving of pay of Grants-in-aid, medical allowance, travelling allowance etc.
	S	13,137.64				
	R	(-)11,368.40				
2217-80-191-0015 Urban Managers (Establishment and Committed Expenditure)	O	190.33	190.33	106.69	(-)83.64	Reasons for final saving have not been intimated (August 2023).
2217-80-191-0017 Grants-in-aid for health sector works to municipal corporations in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	9,500.08	9,500.08	0.00	(-)9,500.08	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	57,644.20	74,092.52	74,092.50	(-)0.02	Augmentation in provision of ₹8,224.16 lakh was attributed to need of amount in Non-salary- Grants-in-aid. Augmentation in provision of ₹8,224.16 lakh was attributed to need of amount for construction of assets of Grants-in-aid. Reasons for final saving have not been intimated (August 2023).
	R	16,448.32				
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	53,801.20	74,246.14	57,371.03	(-)16,875.11	Augmentation in provision of ₹4,149.98 lakh was attributed to need of amount in pay of Grants-in-aid. Augmentation in provision of ₹4,149.98 lakh was attributed to need of amount for construction of assets of Grants-in-aid. Reasons for final saving have not been intimated (August 2023).
	S	12,144.98				
	R	8,299.96				
2217-80-192-0008 Urban Managers (Establishment and Committed Expenditure)	O	464.63	464.63	182.46	(-)282.17	Reasons for final saving have not been intimated (August 2023).
2217-80-192-0009 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	2,725.01	2,725.01	1,966.13	(-)758.88	Reasons for final saving have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-80-192-0010 Grants-in-aid to Cantonment Board in light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	269.80	378.68	378.68	0.00	Augmentation in provision of ₹54.44 lakh was attributed to need of amount in Non-salary- Grants-in-aid. Augmentation in provision of ₹54.44 lakh was attributed to need of amount for construction of assets of Grants-in-aid.
	R	108.88				
2217-80-192-0011 Grants-in-aid for health sector works to Municipal councils in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	7,963.24	7,963.24	0.00	(-)7,963.24	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2217-80-192-0012 Grants-in-aid for health sector works to the Cantonment Board in the light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	56.32	56.32	0.00	(-)56.32	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2217-80-193-0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	39,210.00	29,407.50	17,294.22	(-)12,113.28	Reduction in provision by re-appropriation of ₹4,901.25 lakh was attributed to saving of amount in non-salary- Grants-in-aid and reduction in provision by re-appropriation of remaining ₹4,901.25 lakh was attributed to saving of amount for construction of assets of Grants-in-aid. Reasons for final saving have not been intimated (August 2023).
	R	(-)9,802.50				
2217-80-193-0007 Urban Managers (Establishment and Committed Expenditure)	O	439.44	439.44	20.31	(-)419.13	Reasons for final saving have not been intimated (August 2023).
2217-80-193-0008 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,706.48	1,706.48	1,389.97	(-)316.51	Reasons for final saving have not been intimated (August 2023).
2217-80-193-0009 Grants-in-aid for health sector works to Nagar Panchayats in the light of recommendations of Finance Commission (Establishment and Committed Expenditure)	O	5,343.36	5,343.36	0.00	(-)5,343.36	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 48 - Contd.**

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2235-02-104-0112 Chief Minister Old Age Ashram Site Plan-Saat Nishchaya- 2 (State Scheme)	O	2,000.00	30.00	0.00	(-)30.00	Surrender of ₹1,970.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,970.00				
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed Expenditure)	O	1,378.90	1,612.90	1,290.10	(-)322.80	Augmentation in provision of ₹30.00 lakh was attributed to need of amount for office expenditure. Augmentation in provision of ₹105.00 lakh was attributed to need of amount of legal charges. Reasons for final saving have not been intimated (August 2023).
	S	99.00				
	R	135.00				
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	4,125.00	25.00	0.00	(-)25.00	Surrender of ₹4,100.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)4,100.00				
3475-00-108-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	1,381.97	81.97	0.00	(-)81.97	Surrender of ₹1,300.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)1,300.00				

**Grant No. 48 - Contd.**

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	3,200.00	100.00	0.00	(-)100.00	Surrender of ₹3,100.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)3,100.00				
3475-00-789-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	468.00	68.00	0.00	(-)68.00	Surrender of ₹400.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)400.00				
3475-00-796-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	175.00	75.00	0.00	(-)75.00	Surrender of ₹100.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)100.00				
3475-00-796-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	150.00	150.00	69.56	(-)80.44	Reasons for final saving have not been intimated (August 2023).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2215-02-800-0102 Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage (State Scheme)	O	0.00	0.00	50.00	(+)50.00	Final excess of ₹50.00 lakh is overstated due to clearance of OB suspense related to previous years.

**Grant No. 48 - Concl.**

**Details of Funds transferred to DDO's Bank Account**

<b>Major Head</b>	<b>Amount transferred during 2022-23</b>	<b>Amount spent out of total amount transferred during 2022-23</b>	<b>Unspent amount as on 31st March, 2023</b>
<b>(₹ in lakh)</b>			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 49 - WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2245 Relief on account of Natural Calamities**

**2700 Major Irrigation**

**2701 Medium Irrigation**

**2705 Command Area Development**

**2711 Flood Control and Drainage**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
(₹ in thousand)				
<b>Original</b>	<b>11,17,08,79</b>	<b>12,43,94,51</b>	<b>11,43,93,96</b>	<b>(-)1,00,00,55</b>
<b>Supplementary</b>	<b>1,26,85,72</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**CAPITAL -**

**Major Heads**

**4700 Capital Outlay on Major Irrigation**

**4701 Capital Outlay on Medium Irrigation**

**4711 Capital Outlay on Flood Control Projects**

**Voted :**

<b>Original</b>	<b>31,93,48,00</b>	<b>34,86,61,50</b>	<b>21,92,25,33</b>	<b>(-)12,94,36,17</b>
<b>Supplementary</b>	<b>2,93,13,50</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹10,000.55 lakh, supplementary grant of ₹12,685.72 lakh obtained in June 2022 (₹1,500.00 lakh), December 2022 (₹10,215.72 lakh) and March 2023 (₹ 970.00 lakh) proved excessive. Final saving of ₹10,000.55 lakh is understated by ₹952.69 lakh due to clearance of OB suspense of ₹ 7,483.79 lakh related to previous years and ₹6,531.10 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 49 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2700-04-101-0003	S	1,910.00	1,910.00	1,207.97	(-)702.03	Reasons for final saving have not been intimated (August 2023).
Maintenance of Ganga Water Supply Scheme (Establishment and Committed Expenditure)						
2700-80-190-0001	O	1,101.79	1,101.79	391.00	(-)710.79	Reasons for final saving have not been intimated (August 2023).
Grants-in-aid to Institute of Water and Land Management (Establishment and Committed Expenditure)						
2705-00-001-0204	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)						
2705-00-001-0304	O	3,415.00	3,415.00	2,423.29	(-)991.71	Reasons for final saving have not been intimated (August 2023).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)						

**Capital (Voted)**

(iv) In view of the final saving of ₹1,29,436.17 lakh, supplementary grant of ₹29,313.50 lakh obtained in June 2022 (₹20,313.50 lakh), December 2022 (₹6,000.00 lakh) and March 2023 (₹3,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,29,436.17 lakh is overstated by ₹17,136.35 lakh due to clearance of OB suspense of ₹ 22,828.83 lakh related to previous years and ₹39,965.18 lakh kept in OB suspense in this year.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4700-80-005-0101	O	500.00	500.00	300.25	(-)199.75	Reasons for final saving have not been intimated (August 2023).
Survey and Research (Establishment) (State Scheme)						

**Grant No. 49 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4700-80-051-0102	O	500.00	500.00	9.89	(-)490.11	Reasons for final saving have not been intimated (August 2023).
4700-80-051-0104 Irrigation Created Project (work) (NABARD Aided Project) (State Scheme)	O	74,400.00	55,900.00	30,745.43	(-)25,154.57	Reduction in provision by re-appropriation of ₹18,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)18,500.00				
4700-80-051-0106	O	8,300.00	8,300.00	5,174.70	(-)3,125.30	Reasons for final saving have not been intimated (August 2023).
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	4,063.00	6,466.75	3,115.34	(-)3,351.41	Reasons for final saving have not been intimated (August 2023).
	S	2,403.75				
4700-80-051-0309 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	6,669.00	13,878.75	7,627.55	(-)6,251.20	Reasons for final saving have not been intimated (August 2023).
	S	7,209.75				
4700-80-051-0310	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
4700-80-789-0102	O	26,822.00	26,822.00	23,362.51	(-)3,459.49	Reasons for final saving have not been intimated (August 2023).
4700-80-789-0103	O	1,600.00	1,600.00	686.67	(-)913.33	Reasons for final saving have not been intimated (August 2023).

**Grant No. 49 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4700-80-796-0101	O	100.00	100.00	69.68	(-)30.32	Reasons for final saving have not been intimated (August 2023).
4711-01-051-0110 Flood Control Projects (work) (State Scheme)	O	8,400.00	20,400.00	18,543.60	(-)1,856.40	Augmentation in provision of ₹7,000.00 lakh was attributed to need of amounts in main construction work of Flood Control Schemes (work). Reasons for final saving have not been intimated (August 2023).
	S	5,000.00				
	R	7,000.00				
4711-01-051-0111 Flood Control Projects (work) (NABARD Aided Project) (State Scheme)	O	6,000.00	4,500.00	1,663.05	(-)2,836.95	Reduction in provision by re-appropriation of ₹1,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	R	(-)1,500.00				
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	72,800.00	72,800.00	47,697.45	(-)25,102.55	Reasons for final saving have not been intimated (August 2023).
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O	16,500.00	16,500.00	5,054.56	(-)11,445.44	Reasons for final saving have not been intimated (August 2023).

**Grant No. 49 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4711-01-051-0309	O	18,416.00	18,416.00	516.60	(-)17,899.40	Reasons for final saving have not been intimated (August 2023).
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)						
4711-01-789-0104	O	23,300.00	26,300.00	22,467.02	(-)3,832.98	Reasons for final saving have not been intimated (August 2023).
Flood Control Projects (work) (State Scheme)	S	3,000.00				
4711-01-796-0101	O	3,133.00	3,133.00	1,948.58	(-)1,184.42	Reasons for final saving have not been intimated (August 2023).
Flood Control Projects (Work) (State Scheme)						

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2702 Minor Irrigation**

**3451 Secretariat-Economic Services**

**Voted :**

		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>
		<b>(₹ in thousand)</b>		
<b>Original</b>	<b>2,27,67,70</b>	<b>2,31,07,52</b>	<b>1,84,13,01</b>	<b>(-)46,94,51</b>
<b>Supplementary</b>	<b>3,39,82</b>			
<b>Amount surrendered during the year</b>				<b>3,00,00</b>
22 December 2022	3,00,00			

**CAPITAL -**

**Major Head**

**4702 Capital Outlay on Minor Irrigation**

**Voted :**

<b>Original</b>	<b>7,95,87,00</b>	<b>9,95,87,00</b>	<b>4,60,15,87</b>	<b>(-)5,35,71,13</b>
<b>Supplementary</b>	<b>2,00,00,00</b>			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹4,694.51 lakh, supplementary grant of ₹339.82 lakh obtained in June 2022 (₹11.00 lakh) and December 2022 (₹328.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,694.51 lakh is understated by ₹326.39 lakh due to clearance of OB suspense of ₹ 329.17 lakh related to previous years and ₹2.78 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹300.00 lakh) fell short of the final saving (₹4,694.51 lakh) by ₹4,394.51 lakh.

**Grant No. 50 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	17,351.68	17,909.18	14,684.38	(-)3,224.80	Augmentation in provision of ₹ 257.50 lakh was the net effect of increase of ₹ 338.91 lakh and decrease by re-appropriation of ₹81.41 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	300.00				
	R	257.50				
2702-02-005-0002 Maintenance of lift irrigation schemes (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2702-02-005-0101 Survey and Investigation (State Scheme)	O	83.00	83.00	0.00	(-)83.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2702-02-005-0105 Bihar Ground Water Development Mission (State Scheme)	O	166.00	166.00	20.00	(-)146.00	Reasons for final saving have not been intimated (August 2023).
2702-02-016-0101 Bihar Centenary private Tubewell Scheme (State Scheme)	O	249.00	249.00	211.65	(-)37.35	Reasons for final saving have not been intimated (August 2023).
2702-02-789-0103 Bihar Ground Water Development Mission (State Scheme)	O	32.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	34.90	34.90	6.61	(-)28.29	Reasons for final saving have not been intimated (August 2023).

**Grant No. 50 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	56.25	27.17	(-)29.08	Reasons for reduction in provision by re-appropriation of ₹18.75 lakh as well as final saving have not been intimated (August 2023).
	R	(-)18.75				
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	56.25	0.00	(-)56.25	Reasons for reduction in provision by re-appropriation of ₹18.75 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)18.75				
2702-03-103-0002 Government Tubewells (Establishment and Committed Expenditure)	O	200.00	200.00	6.57	(-)193.43	Reasons for final saving have not been intimated (August 2023).
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	500.00	200.00	0.00	(-)200.00	Surrender of ₹ 300.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)300.00				
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	O	1,231.12	1,050.94	727.88	(-)323.06	Reduction in provision of ₹ 220.00 lakh was the net effect of increase of ₹0.30 lakh and decrease by re-appropriation of ₹220.30 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
	S	39.82				
	R	(-)220.00				

**Grant No. 50 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹53,571.13 lakh, supplementary grant of ₹20,000.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹53,571.13 lakh is overstated by ₹9,170.71 lakh due to clearance of OB suspense of ₹ 11.34 lakh related to previous years and ₹9,182.05 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			( ₹ in lakh)			
4702-00-101-0101	O	2,147.00	2,147.00	510.39	(-)1,636.61	Reasons for final saving have not been intimated (August 2023).
4702-00-101-0106 Irrigation water to every field - Saat Nishchaya-2 (State Scheme)	O	8,300.00	16,600.00	11,011.62	(-)5,588.38	Reasons for final saving have not been intimated (August 2023).
	S	8,300.00				
4702-00-101-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	20,750.00	20,750.00	730.89	(-)20,019.11	Reasons for final saving have not been intimated (August 2023).
4702-00-101-0305 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	1,660.00	1,660.00	477.46	(-)1,182.54	Reasons for final saving have not been intimated (August 2023).
4702-00-102-0102 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	1,660.00	2,905.00	2,457.38	(-)447.62	Reasons for augmentation in provision of ₹ 1,245.00 lakh as well as final saving have not been intimated (August 2023).
	R	1,245.00				
4702-00-102-0107 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	31,540.00	38,595.00	24,157.98	(-)14,437.02	Reasons for reduction in provision by re-appropriation of ₹1,245.00 lakh as well as final saving have not been intimated (August 2023).
	S	8,300.00				
	R	(-)1,245.00				

**Grant No. 50 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-789-0101	O	414.00	414.00	75.96	(-)338.04	Reasons for final saving have not been intimated (August 2023).
4702-00-789-0104 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	320.00	560.00	389.76	(-)170.24	Reasons for augmentation in provision of ₹ 240.00 lakh as well as final saving have not been intimated (August 2023).
	R	240.00				
4702-00-789-0105 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	6,080.00	7,440.00	3,969.52	(-)3,470.48	Reasons for reduction in provision by re-appropriation of ₹240.00 lakh as well as final saving have not been intimated (August 2023).
	S	1,600.00				
	R	(-)240.00				
4702-00-789-0106 Irrigation water to every field - Saat Nishchaya- 2 (State Scheme)	O	1,600.00	3,200.00	1,788.73	(-)1,411.27	Reasons for final saving have not been intimated (August 2023).
	S	1,600.00				
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	137.96	(-)3,862.04	Reasons for final saving have not been intimated (August 2023).
4702-00-789-0305 Pradhan Mantri Kriasi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	320.00	320.00	91.97	(-)228.03	Reasons for final saving have not been intimated (August 2023).
4702-00-796-0106 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	380.00	465.00	135.97	(-)329.03	Reasons for reduction in provision by re-appropriation of ₹15.00 lakh as well as final saving have not been intimated (August 2023).
	S	100.00				
	R	(-)15.00				

**Grant No. 50 - Concl.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-796-0107 Irrigation water to every field -Saat Nishchaya- 2 (State Scheme)	O	100.00	200.00	53.43	(-)146.57	Reasons for final saving have not been intimated (August 2023).
	S	100.00				
4702-00-796-0206 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	250.00	250.00	8.62	(-)241.38	Reasons for final saving have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
	(₹ in lakh)		
2702	77.57	56.33	21.24
3451	2.11	2.11	0.00
4702	2,017.65	2,003.25	14.40
<b>Total</b>	<b>2,097.33</b>	<b>2,061.69</b>	<b>35.64</b>

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2210 Medical and Public Health**  
**2235 Social Security and Welfare**  
**2236 Nutrition**  
**2251 Secretariat-Social Services**

**Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
<b>Original</b>	<b>81,89,07,90</b>	<b>1,32,83,00,35</b>	<b>1,10,06,80,04</b>	<b>(-)22,76,20,31</b>
<b>Supplementary</b>	<b>50,93,92,45</b>			
<b>Amount surrendered during the year</b>				<b>24,53,49,31</b>
27 June 2022	2,03,25,87			
19 December 2022	6,57,07,06			
6 March 2023	5,48,65,01			
23 March 2023	1,57,49,61			
28 March 2023	8,79,71,37			
31 March 2023	7,30,39			

**CAPITAL -**

**Major Head**

- 4235 Capital Outlay on Social Security and Welfare**

**Voted :**

<b>Original</b>	<b>12,05,03</b>	<b>2,05,02,75</b>	<b>1,85,85,48</b>	<b>(-)19,17,27</b>
<b>Supplementary</b>	<b>1,92,97,72</b>			
<b>Amount surrendered during the year</b>				<b>5,00</b>
31 March 2023	5,00			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,27,620.31 lakh, supplementary grant of ₹5,09,392.45 lakh obtained in June 2022 (₹3,17,657.07 lakh), December 2022 (₹66,909.40 lakh) and March 2023 (₹1,24,825.98 lakh) proved excessive. Final saving of ₹2,27,620.31 lakh is understated by ₹48,754.10 lakh due to clearance of OB suspense of ₹48,779.45 lakh related to previous years and ₹25.35 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹2,45,349.31 lakh) exceeded the final saving (₹2,27,620.31 lakh) by ₹17,729.00 lakh.

**Grant No. 51 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	246.61	244.11	197.16	(-)46.95	Reduction in provision of ₹ 3.00 lakh was the net effect of increase of ₹3.00 lakh and decrease by re-appropriation of ₹6.00 lakh. Increase was attributed to additional amount for medical expenditure. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	0.50				
	R	(-)3.00				
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	169.48	169.48	148.18	(-)21.30	Surrender of ₹ 5.60 lakh was attributed to get fund from third supplementary for payment of salary and honorarium of contract workers, food etc. of the students of Government Blind Schools. Reasons for final saving have not been intimated (August 2023).
	S	5.60				
	R	(-)5.60				
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed Expenditure)	O	209.51	209.51	176.85	(-)32.66	Surrender of ₹ 14.53 lakh was attributed to need of amount for payment of arrear honorarium, travelling expenses, office expenses of contract workers, food etc. of the students of Government Deaf and Dumb Schools . Reasons for final saving have not been intimated (August 2023).
	S	14.53				
	R	(-)14.53				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0022 Director of Divyangjan empowerment (Establishment and Committed Expenditure)	O	553.77	553.77	373.26	(-)180.51	Reduction in provision of ₹ 8.00 lakh was the net effect of increase of ₹0.50 lakh and decrease by re-appropriation of ₹0.50 lakh and surrender of ₹ 8.00 lakh. Increase was attributed to need of amount in medical charges item. Decrease by re-appropriation was attributed to anticipated saving. Surrender of ₹3.00 lakh was attributed to need of amounts for re-appropriation in training expenditure item. Surrender of ₹ 5.00 lakh was attributed to need of funds in office heads. Reasons for final saving have not been intimated (August 2023).
	S	8.00				
	R	(-)8.00				
2235-02-101-0223 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-101-0323 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	95.00	95.00	0.00	(-)95.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0105 Management Information System under Integrated Child Development Scheme (State Scheme)	O	2,200.00	1,995.00	1,930.38	(-)64.62	Surrender of ₹ 30.00 lakh was attributed to less number of contractual staff and surrender of ₹ 175.00 lakh was attributed to in the term of Social Welfare Department Letter No.- 867 dated-15.02.2023 and Planning and Development Department Letter No.- 1075 dated-20.02.2023. Reasons for final saving have not been intimated (August 2023).
	R	(-)205.00				
2235-02-102-0116 Parwarish (State Scheme)	O	1,600.00	800.00	800.00	0.00	Reduction in provision by re-appropriation of ₹28.00 lakh was attributed to anticipated saving. Surrender of ₹772.00 lakh was attributed to internal adjustment in the light of Social Welfare Department Letter No.- 877 dated-15.02.2023.
	R	(-)800.00				
2235-02-102-0121 Child Support Scheme (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of entire provision was attributed to in the light of Letter No.- 1075 dated: 20.02.2023 of Planning and Development Department, Patna.
	R	(-)50.00				
2235-02-102-0122 Integrated Child Development Services (ICDS) (State Scheme)	S	4,471.38	3,969.38	3,508.77	(-)460.61	Surrender of ₹ 2.00 lakh was attributed to get additional amount in medical heads. Surrender of ₹ 500.00 lakh was attributed in the light of Planning and Development Department Letter No.-1075 dated-20.02.2023. Reasons for final saving have not been intimated (August 2023).
	R	(-)502.00				

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0225 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O	23,066.34	14,863.27	9,455.80	(-)5,407.47	Surrender of ₹ 501.79 lakh was attributed to additional amount in labour head. Surrender of ₹ 4,054.70 lakh was attributed to internal adjustment in the light of Planning and Development Department Letter No.-4395 dated-30.09.2022. Surrender of ₹110.93 lakh was attributed to internal adjustment for additional outlay in Labour/Honourarium heads. Surrender of ₹4,148.37 lakh was attributed to change of ratio in 60:40 in place of 80:20 in central and state share received from Central Government as per para 29.5 of Finance Department Letter No.-625 dated-12.09.2022. Reasons for final saving have not been intimated (August 2023).
	S	612.72				
	R	(-)8,815.79				
2235-02-102-0325 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O	3,066.58	6,589.72	2,607.70	(-)3,982.02	Surrender of ₹ 307.96 lakh was attributed to need of additional outlay due to change of ratio 60:40 in place of earlier prescribed ratio 80:20 in central and state share received from Central Government. Surrender of ₹ 1,405.07 lakh was attributed to need of additional outlay in Labour/Honourarium, contract services under Anganwadi services etc. Reasons for final saving have not been intimated (August 2023).
	S	5,236.17				
	R	(-)1,713.03				

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0327 Anganbari sevaye (ICDS) (Centrally Sponsored Scheme)	O	25,880.77	36,542.75	35,983.71	(-)559.04	Surrender of ₹ 614.48 lakh was attributed to need of additional outlay for children under uniform scheme in the light of Planning and Development Department Letter No.-4395 dated-30.09.2022. Surrender of ₹146.00 lakh was attributed to need of additional outlay for office expenditure and electricity charges. Surrender of ₹ 17,039.47 lakh was attributed to lesser number of staff, beneficiaries and non-approval of high level authority in machine items and reduction in rate in many items. Reasons for final saving have not been intimated (August 2023).
	S	28,461.93				
	R	(-)17,799.95				
2235-02-103-0003 Bihar State Women Commission (Establishment and Committed Expenditure)	O	518.60	518.60	0.00	(-)518.60	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0110 Nari Shakti Yojana (State Scheme)	O	3,700.00	2,850.00	1,221.00	(-)1,629.00	Surrender of ₹ 850.00 lakh was attributed to internal adjustment in the light of Letter No.- 4702 dated: 26.10.2020 at Planning and Development Department, Patna. Reasons for final saving have not been intimated (August 2023).
	R	(-)850.00				

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-103-0111 Kanya Suraksha Yojana (State Scheme)	O	4,400.00	6,700.70	6,700.70	0.00	Augmentation in provision of ₹ 1,600.00 lakh was attributed to need of additional amount in Grants-in-aid-Non-salary.
	S	700.70				
	R	1,600.00				
2235-02-103-0230 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	S	1,479.97	1,479.97	0.00	(-)1,479.97	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0231 Mission Shakti (Sambal) - Beti Bachao Beti Padhao (Centrally Sponsored Scheme)	S	1,290.01	1,290.01	660.00	(-)630.01	Reasons for final saving have not been intimated (August 2023).
2235-02-103-0232 Mission Shakti (Sambal) - Women Helpline (Centrally Sponsored Scheme)	S	380.63	380.63	0.00	(-)380.63	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0233 Mission Shakti (Sambal) - Women Court (Centrally Sponsored Scheme)	S	293.49	293.49	0.00	(-)293.49	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0234 Mission Shakti (Samarthya) - Shakti Sadan (Centrally Sponsored Scheme)	S	417.85	417.85	0.00	(-)417.85	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0235 Mission Shakti (Samarthya) - Sakhi Niwas (Centrally Sponsored Scheme)	S	117.70	117.70	0.00	(-)117.70	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-103-0237	S	337.44	337.44	292.98	(-)44.46	Reasons for final saving have not been intimated (August 2023).
Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)						
2235-02-103-0330	S	278.57	278.57	0.00	(-)278.57	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Mission Shakti (Samarthya) - Shakti Sadan (Centrally Sponsored Scheme)						
2235-02-103-0331	S	78.48	78.48	0.00	(-)78.48	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
Mission Shakti (Samarthya) - Sakhi Niwas (Centrally Sponsored Scheme)						
2235-02-103-0333	S	224.96	224.96	195.32	(-)29.64	Reasons for final saving have not been intimated (August 2023).
Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)						
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	185.19	204.19	177.78	(-)26.41	Reduction in provision by re-appropriation of ₹ 5.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
	S	24.00				
	R	(-)5.00				
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O	1,000.00	25.00	0.00	(-)25.00	Reasons for surrender of ₹ 975.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).
	R	(-)975.00				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	165.04	141.08	103.11	(-)37.97	Reasons for reduction in provision by re-appropriation of ₹ 24.50 lakh as well as final saving have not been intimated (August 2023).
	S	0.54				
	R	(-)24.50				
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,735.00	1,735.00	1,300.40	(-)434.60	Reasons for final saving have not been intimated (August 2023).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	333.44	185.04	185.04	0.00	Surrender of ₹ 148.40 lakh was attributed to adjustment in the light of Letter No.- 1075 dated: 20.02.2023 at Planning and Development Department, Patna.
	R	(-)148.40				
2235-02-200-0108 Bihar State Kinnar Welfare Board (State Scheme)	O	50.00	50.00	21.82	(-)28.18	Reasons for final saving have not been intimated (August 2023).
2235-02-200-0201 National policy for drug prevention and drug addiction (Centrally Sponsored Scheme)	O	1,000.00	25.00	19.47	(-)5.53	Reasons for surrender of ₹ 975.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)975.00				
2235-02-789-0108 Chief Minister Women Power Scheme (State Scheme)	O	2,800.00	2,800.00	924.00	(-)1,876.00	Reasons for final saving have not been intimated (August 2023).
2235-02-796-0123 Chief Minister Girls Marriage Scheme (State Scheme)	O	674.00	143.80	143.80	0.00	Surrender of ₹ 530.20 lakh was attributed to in the light of Letter No.- 1075 dated: 20.02.2023 at Planning and Development Department, Patna.
	R	(-)530.20				

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-03-101-0301 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	27,400.00	85,361.59	81,861.59	(-)3,500.00	Reasons for surrender of ₹ 20,060.53 lakh as well as final saving have not been intimated (August 2023).
	S	78,022.12				
	R	(-)20,060.53				
2235-03-102-0203 National Family Benefit Scheme (Centrally Sponsored Scheme)	O	7,200.00	3,500.00	2,511.81	(-)988.19	Reasons for surrender of ₹ 3,700.00 lakh as well as final saving have not been intimated (August 2023).
	R	(-)3,700.00				
2235-03-789-0202 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	7,500.00	6,034.49	6,034.49	0.00	Surrender of ₹ 1,465.51 lakh was attributed to saving in provisioned budget, made by released from the Government of India.
	R	(-)1,465.51				
2235-03-796-0203 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	5,300.00	1,260.00	1,260.00	0.00	Surrender of ₹ 4,040.00 lakh was attributed to saving in provisioned budget, made by released from the Government of India.
	R	(-)4,040.00				
2235-60-001-0001 Old Age Pension (Establishment) (Establishment and Committed Expenditure)	O	2,759.00	2,759.00	1,514.28	(-)1,244.72	Reasons for final saving have not been intimated (August 2023).
2251-00-090-0015 Social Welfare Department (Establishment and Committed Expenditure)	O	543.77	608.77	541.43	(-)67.34	Reasons for final saving have not been intimated (August 2023).
	S	65.00				

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0103 Consolidated Child Development Programme (State Scheme)	O	0.00	0.00	47.31	(+)47.31	Final excess of ₹ 47.31 lakh is overstated due to clearance of OB Suspense related to previous years.

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0222 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	81,946.85	77,119.57	77,460.89	(+)341.32	Surrender of ₹ 10,325.87 lakh was attributed to need of additional amount in Publication and Printing, Training Expenses, Advertisement and Publication etc. Surrender of ₹2,051.79 lakh was attributed to need of additional amount in contract services and Grants in-aid-Salary. Surrender of ₹ 5,023.01 lakh was attributed to in the light of Letter no.- 867 dated: 15.02.2023 at Social Welfare Department. Surrender of ₹ 182.00 lakh was attributed to additional budget amount due to prescribed limit from Central Government in payment item of rented van and non-receipt of amount in training item. Final excess of ₹341.32 lakh is overstated due to clearance of OB Suspense related to previous years.
	S	12,755.39				
	R	(-)17,582.67				
2235-02-102-0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	0.82	898.94	904.93	(+)5.99	Final excess of ₹5.99 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹1,126.84 lakh have not been intimated (August 2023).
	S	2,024.96				
	R	(-)1,126.84				
2235-02-102-0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	0.56	639.22	692.27	(+)53.05	Final excess of ₹53.05 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 544.43 lakh have not been intimated (August 2023).
	S	1,183.09				
	R	(-)544.43				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0602	O	0.00	0.00	276.33	(+)276.33	Final excess of ₹ 276.33 lakh is overstated due to clearance of OB Suspense related to previous years.
Consolidated Child Development Scheme (Centrally Sponsored Scheme)						
2235-02-103-0225	O	2,934.29	1,039.00	1,047.75	(+)8.75	Final excess of ₹8.75 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹1,949.44 lakh have not been intimated (August 2023).
Maternity advantage Plan (Centrally Sponsored Scheme)	S	54.15				
	R	(-)1,949.44				
2235-02-103-0325	O	6,956.20	7,761.33	7,768.73	(+)7.40	Final excess of ₹7.40 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for reduction in provision by re-appropriation of ₹9,230.97 lakh have not been intimated (August 2023).
Maternity advantage Plan (Centrally Sponsored Scheme)	S	10,036.10				
	R	(-)9,230.97				
2235-02-789-0104	O	500.00	500.00	900.70	(+)400.70	Final excess of ₹ 400.70 lakh is overstated due to clearance of OB Suspense related to previous years.
Kabir Antyesthi Anudan Yojana (State Scheme)						
2235-03-101-0101	O	28,500.00	9,405.00	10,514.21	(+)1,109.21	Final excess of ₹1,109.21 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹19,095.00 lakh have not been intimated (August 2023).
Indira Gandhi National Old Age Pension Scheme (2019-20)/National Old Age Pension Scheme (State Scheme)	R	(-)19,095.00				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0102 Indira Gandhi National Disability Pension Scheme (2019-20)/National Disability Pension Scheme (State Scheme)	O	100.00	65.00	65.65	(+0.65)	Final excess of ₹0.65 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 35.00 lakh have not been intimated (August 2023).
	R	(-)35.00				
2235-03-101-0103 Indira Gandhi National Widow Pension Scheme (2019-20)/National Widow Pension Scheme (State Scheme)	O	500.00	325.00	343.33	(+18.33)	Final excess of ₹18.33 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 175.00 lakh have not been intimated (August 2023).
	R	(-)175.00				
2235-03-101-0202 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	3,960.00	3,897.15	6,897.15	(+3,000.00)	Reduction in provision of ₹62.85 lakh was the net effect of increase of ₹17.87 lakh and surrender of ₹80.72 lakh. Increase of ₹17.87 lakh was attributed to need of additional amount for Grants-in-aid-Non-Salary under Indira Gandhi National Disabled Pension Scheme. Surrender of ₹80.72 lakh was attributed to saving in provisioned budget, made released from the Government of India. Final excess of ₹ 3,000.00 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)62.85				
2235-03-101-0302 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	700.00	1,729.70	3,438.85	(+1,709.15)	Final excess of ₹ 1,709.15 lakh is overstated due to clearance of OB Suspense related to previous years.
	S	1,029.70				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-102-0202	O	0.00	0.00	1,200.00	(+)1,200.00	Final excess of ₹ 1,200.00 lakh is overstated due to clearance of OB Suspense related to previous years.
National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)						
2235-03-789-0101	O	10,400.00	3,432.00	3,446.83	(+)14.83	Final excess of ₹14.83 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹6,968.00 lakh have not been intimated (August 2023).
Indira Gandhi National Old Age Pension Scheme (State Scheme)	R	(-)6,968.00				
2235-03-789-0201	O	44,540.00	22,026.52	22,030.23	(+)3.71	Final excess of ₹3.71 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹22,513.48 lakh saving have not been intimated (August 2023).
Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	R	(-)22,513.48				
2235-03-789-0203	O	2,000.00	780.72	1,494.44	(+)713.72	Final excess of ₹713.72 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹1,219.28 lakh have not been intimated (August 2023).
Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	R	(-)1,219.28				
2235-03-789-0205	O	0.00	0.00	7,137.58	(+)7,137.58	Final excess of ₹ 7,137.58 lakh is overstated due to clearance of OB Suspense related to previous years.
National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)						

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-102-0001	O	0.00	0.00	46.91	(+)46.91	Final excess of ₹ 46.91 lakh is overstated due to clearance of OB Suspense related to previous years.
2235-60-102-0101	O	0.00	0.00	89.43	(+)89.43	Final excess of ₹ 89.43 lakh is overstated due to clearance of OB Suspense related to previous years.
2235-60-102-0104 Bihar State Handicapped Social Security Pension Scheme (State Scheme)	O	17,000.00	41,158.92	51,409.29	(+)10,250.37	Reduction in provision by re-appropriation of ₹2,000.00 lakh was attributed to anticipated saving of non-salary Grants-in-aid. Final excess of ₹ 10,250.37 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹1,948.35 lakh have not been intimated (August 2023).
	S	28,107.27				
	R	(-)3,948.35				
2235-60-102-0105 Lakshmibai Social Security Pension Scheme (State Scheme)	O	13,470.00	33,878.35	42,574.69	(+)8,696.34	Surrender of ₹ 1,709.53 lakh was attributed to anticipated saving. Final excess of ₹ 8,696.34 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 500.00 lakh have not been intimated (August 2023).
	S	22,617.88				
	R	(-)2,209.53				
2235-60-789-0102 Lakshmibai Social Security Pension Scheme (State Scheme)	O	6,000.00	7,288.81	11,500.50	(+)4,211.69	Final excess of ₹ 4,211.69 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 369.35 lakh have not been intimated (August 2023).
	S	1,658.16				
	R	(-)369.35				

**Grant No. 51 - Contd.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-789-0103 Bihar State Handicapped Social Security Pension Scheme (State Scheme)	O	7,000.00	8,610.07	12,128.89	(+)3,518.82	Final excess of ₹ 3,518.82 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹ 389.11 lakh have not been intimated (August 2023).
	S	1,999.18				
	R	(-)389.11				
2236-02-101-0203 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	1,02,098.02	74,287.74	75,487.13	(+)1,199.39	Surrender of ₹ 9,800.00 lakh was attributed to internal adjustment for Mission Shakti in the light of Planning and Development Department Letter No.-1075 Dated-20.02.2023. Surrender of ₹614.48 lakh was attributed to need of additional amount for Poshak Scheme of Anganwadi Centre in the light of Letter No.- 4395 dated- 30.09.2022 of Planning and Development Department. Surrender of ₹3,866.10 lakh was attributed to in the light of Letter No.- 1075 dated-20.02.2023 of Planning and Development Department. Final excess of ₹ 1,199.39 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹10,000.00 lakh have not been intimated (August 2023).
	R	(-)27,810.28				

**Grant No. 51 - Contd.**

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2236-02-101-0303 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	0.01	25,191.51	26,195.23	(+)1,003.72	Surrender of ₹ 16,000.00 lakh was attributed to need of additional outlay for providing mobile phones to Anganwadi workers and growth monitoring devices in Anganwadi Centres in the light of Planning and Development Department Letter No.-5037 dated 16.11.2022. Surrender of ₹2,170.00 lakh was attributed to internal adjustment for Chief Minister girls incentive schemes in the light of Planning and Development Department Letter No.-756 dated-07.02.2023. Surrender of ₹9,835.04 lakh was attributed to sanction of APIP of financial year 2022-23 from central government as per para 29.5 in the light of Finance Department Letter No.-625 dated-12.09.2022. Surrender of ₹7,256.10 lakh was attributed to internal adjustment in the light of Social Welfare Department Letter No.-5645 dated-18.11.2022. Surrender of ₹ 2,500.56 lakh was attributed in the light of Letter no. 867 dated: 15.02.2023. Final excess of ₹1,003.72 lakh is overstated due to clearance of OB Suspense related to previous years.
	S	62,953.20				
	R	(-)37,761.70				
2236-02-101-0602 Foods (Centrally Sponsored Scheme)	O	0.00	0.00	49.39	(+)49.39	Final excess of ₹ 49.39 lakh is overstated due to clearance of OB Suspense related to previous years.
2236-02-789-0101 Scheme for distribution of nutritious food to pregnant women, children and nursing mother (State Scheme)	O	0.00	0.00	343.19	(+)343.19	Final excess of ₹ 343.19 lakh is overstated due to clearance of OB Suspense related to previous years.

**Grant No. 51 - Concl.**

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2236-02-789-0204 Inteegrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	34,032.67	14,081.25	15,204.17	(+)1,122.92	Surrender of ₹ 19,951.42 lakh was attributed to sanction of APIP of financial year 2022-23 from Central Government as per para 29.5 in the light of Finance Department Letter No.-625 dated-12.09.2022. Final excess of ₹1,122.92 lakh is overstated due to clearance of OB Suspense related to previous years.
	R	(-)19,951.42				

**Capital (Voted)**

(v) In view of the final saving of ₹1,917.27 lakh, supplementary grant of ₹19,297.72 lakh obtained in June 2022 (₹17,374.25 lakh), December 2022 (₹1,923.47 lakh) proved excessive. Final saving of ₹1,917.27 lakh is understated by ₹11.34 lakh due to clearance of OB suspense related to previous years .

(vi) Provision surrendered (₹5.00 lakh) fell short of the final saving (₹1,917.27 lakh) by ₹1,912.27 lakh.

(vii) Saving (₹20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4235-02-103-0201 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	S	1,923.47	1,923.47	0.00	(-)1,923.47	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

**Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
<b>Total</b>			

## **APPENDIX-I**

Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year

(Referred to in the Summary of Appropriation Accounts at page no. xv)

**Nil**

## APPENDIX-II

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2022-23

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	2,59,62,29	(+2,59,62,29)
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	64,47,85	(+64,47,85)
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	3,75	(+3,75)
Capital	0	6,78,67	(+6,78,67)
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	4,78	(+4,78)
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	7,54,04	(+7,54,04)
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	1,31,58	(+1,31,58)
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	5,94,90	(+5,94,90)
10 ENERGY DEPARTMENT			
Voted			
Revenue	0	2,84,77,58	(+2,84,77,58)
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	2,51,02,58	(+2,51,02,58)
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	5,69,43	(+5,69,43)

**APPENDIX-II Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
13 INTEREST PAYMENT			
Charged			
Revenue	1,00	0	(-)1,00
15 PENSION			
Voted			
Revenue	0	35,82,31	(+)35,82,31
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	6,52,35	(+)6,52,35
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	1,58	(+)1,58
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	6,18	(+)6,18
19 ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT			
Voted			
Revenue	0	5,51,80	(+)5,51,80
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	19,55,30	(+)19,55,30
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	6,75,22,22	(+)6,75,22,22
Capital	0	76,61	(+)76,61
22 HOME DEPARTMENT			
Voted			
Revenue	0	3,70,78	(+)3,70,78
Capital	0	2,32	(+)2,32
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	52,12,93	(+)52,12,93

**APPENDIX-II Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	3,56	(+)3,56
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	27,51	(+)27,51
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	15,14	(+)15,14
27 LAW DEPARTMENT			
Voted			
Revenue	0	33,67,56	(+)33,67,56
Charged			
Revenue	0	33,65	(+)33,65
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	3,31	(+)3,31
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	13,06	(+)13,06
Capital	0	47,75	(+)47,75
32 LEGISLATURE			
Voted			
Revenue	0	55,24	(+)55,24
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	20,67,46	(+)20,67,46
Charged			
Revenue	0	13,77	(+)13,77
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	14,78,32	(+)14,78,32
Capital	0	1,87,51	(+)1,87,51
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	25,12	(+)25,12
Capital	0	3,08,64	(+)3,08,64

**APPENDIX-II Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
37 RURAL WORKS DEPARTMENT			
Voted			
Capital	0	6,15,10	(+)6,15,10
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT			
Voted			
Revenue	0	1,35	(+)1,35
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	11,55,62,49	(+)11,55,62,49
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	5,88,27	(+)5,88,27
Capital	0	9,05	(+)9,05
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	21,46	(+)21,46
Capital	0	64,57	(+)64,57
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	10,14,00	(+)10,14,00
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	2	(+)2
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	1,42,76,48	(+)1,42,76,48
45 SUGAR INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	43,28	(+)43,28
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	17,26	(+)17,26
Capital	0	57,00	(+)57,00

**APPENDIX-II Concl.d.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	19,75	(+)19,75
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	9,97,80	(+)9,97,80
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	22,65	(+)22,65
Capital	0	72,02	(+)72,02
50 MINOR WATER RESOURCE DEPARTMENT			
Voted			
Revenue	0	1,57,90	(+)1,57,90
Capital	0	12,76	(+)12,76
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	1,73,78,26	(+)1,73,78,26
Capital	0	54,80	(+)54,80
<b>Total</b>			
<b>Voted</b>			
<b>Revenue</b>	<b>0</b>	<b>32,50,61,48</b>	<b>(+)32,50,61,48</b>
<b>Capital</b>	<b>0</b>	<b>21,86,80</b>	<b>(+)21,86,80</b>
<b>Charged</b>			
<b>Revenue</b>	<b>1,00</b>	<b>47,42</b>	<b>(+)46,42</b>
<b>Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>1,00</b>	<b>32,72,95,70</b>	<b>(+)32,72,94,70</b>

**Notes and Comments-**

Reason for significant variations in the above cases have not been intimated (August 2023).





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