



सत्यमेव जयते

# APPROPRIATION ACCOUNTS

## 2018-19



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



## GOVERNMENT OF NAGALAND



# **APPROPRIATION ACCOUNTS**

**2018-19**

**GOVERNMENT OF NAGALAND**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Nagaland for the year 2018-19 presents the accounts of sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts

`O' stands for Original Grant or Appropriation,

`S' stands for Supplementary Grant or Appropriation,

`R' stands for Re-appropriations, Withdrawals or surrenders sanctioned by a competent authority,

Charged appropriations and expenditure are shown in *italics*.

The following norms have been adopted for comments on the Appropriation Accounts.

### SAVING

- (i) No notes and comments are necessary if a grant/appropriation has an overall saving of less than ₹ 1 lakh or the amount of overall saving in absolute term is small.
- (ii) Notes and comments on saving should be included in respect of sub-heads where expenditure and final grant position has the variation of more than ₹ 1 lakh or higher.

### EXCESS

- (i) Comments on individual sub-heads are limited to excess over ₹ 1 lakh.

Original provision and Supplementary Grant are only taken for comments.

**SUMMARY OF**

Number and name of grant or appropriation		Amount of grant or appropriation		Expenditure		
		Revenue (₹ in lakh)	Capital	Revenue (₹ in lakh)	Capital	
(1)		(2)	(3)	(4)	(5)	
01	State Legislature	<i>Charged</i>	152.88	0.00	152.88	0.00
		<i>Voted</i>	2881.16	920.00	2881.14	920.00
02	Head of State	<i>Charged</i>	926.82	0.00	905.61	0.00
		<i>Voted</i>	0.00	0.00	0.00	0.00
03	Council of Ministers	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	1288.16	0.00	1260.16	0.00
04	Administration of Justice	<i>Charged</i>	785.30	0.00	783.81	0.00
		<i>Voted</i>	2935.14	2000.00	2923.90	808.71
05	Election	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	9629.11	0.00	9614.59	0.00
06	Land Revenue	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	134.58	0.00	96.66	0.00
07	State Excise	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	2601.02	271.21	2118.78	245.77
08	Sales Tax	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	1729.69	150.00	1652.24	146.55
09	Taxes On Vehicles	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	1259.49	205.00	1242.11	205.00
10	Public Service Commission	<i>Charged</i>	690.11	0.00	628.94	0.00
		<i>Voted</i>	0.00	0.00	0.00	0.00
11	District Administration	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	16123.26	0.00	15151.02	0.00
12	Treasuries and Accounts Administration	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	4313.99	250.78	4284.90	250.78
13	Village Guards	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	3396.49	100.00	3355.85	88.50
14	Jails	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	5225.63	258.44	5065.27	228.72
15	Vigilance Commission	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	972.41	0.00	902.19	0.00
16	State Guest Houses	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	2106.67	0.00	1990.36	0.00
17	State Lotteries	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	376.14	0.00	366.79	0.00
18	Pensions and other Retirement Benefits	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	178644.19	0.00	155279.18	0.00
19	Rajya Sainik Board	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	373.36	0.00	317.35	0.00
20	Relief, Rehabilitation etc.	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	121.10	0.00	121.10	0.00
21	Relief of Distress Caused By Natural Calamities	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	20733.70	0.00	20733.70	0.00
22	Civil Supplies	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	5463.45	700.00	5464.27	500.00
23	Loans to Government Servants	<i>Charged</i>	0.00	0.00	0.00	0.00
		<i>Voted</i>	0.01	18.65	0.00	18.65

**APPROPRIATION ACCOUNTS**

Saving		Excess		Percentage of Saving(-)/Excess(+)			
Revenue	Capital	Revenue	Capital	Revenue		Capital	
(6)	(7)	(8)	(9)	2017-2018	2018-2019	2017-2018	2018-2019
0.00	0.00	0.00	0.00	(-)3.01	0.00	0.00	0.00
0.02	0.00	0.00	0.00	(-)0.62	0.00	0.00	0.00
21.21	0.00	0.00	0.00	(-)0.53	(-)2.29	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.00	0.00	0.00	0.00	(-)1.76	(-)2.17	0.00	0.00
1.49	0.00	0.00	0.00	(-)7.11	(-)0.19	0.00	0.00
11.24	1191.29	0.00	0.00	1.08	(-)0.38	0.00	(-)59.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.52	0.00	0.00	0.00	0.70	(-)0.15	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.92	0.00	0.00	0.00	(-)18.15	(-)28.18	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
482.24	25.44	0.00	0.00	(-)7.90	(-)18.54	4.49	(-)9.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77.45	3.45	0.00	0.00	(-)5.42	(-)4.48	(-)11.50	(-)2.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.38	0.00	0.00	0.00	(-)3.39	(-)1.38	(-)11.65	0.00
61.17	0.00	0.00	0.00	(-)12.39	(-)8.86	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
972.24	0.00	0.00	0.00	(-)3.67	(-)6.03	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29.09	0.00	0.00	0.00	(-)4.37	(-)0.67	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40.64	11.50	0.00	0.00	(-)2.39	(-)1.20	(-)11.50	(-)11.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160.36	29.72	0.00	0.00	(-)0.17	(-)3.07	0.00	(-)11.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.22	0.00	0.00	0.00	(-)6.19	(-)7.22	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116.31	0.00	0.00	0.00	(-)1.19	(-)5.52	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.35	0.00	0.00	0.00	(-)5.67	(-)2.49	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23365.01	0.00	0.00	0.00	(-)11.04	(-)13.08	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56.01	0.00	0.00	0.00	0.00	(-)15.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	(-)0.01	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	(-)0.02	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	200.00	0.82	0.00	(-)0.78	0.02	(-)4.31	(-)28.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	(-)100.00	(-)100.00	0.00	0.00

**SUMMARY OF**

Number and name of grant or appropriation		Amount of grant or appropriation		Expenditure	
		Revenue (₹ in lakh)	Capital	Revenue (₹ in lakh)	Capital
(1)		(2)	(3)	(4)	(5)
24	Small Savings	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	5.00	0.00	5.00
25	Land Records and Survey	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2330.55	100.00	2320.26
26	Civil Secretariat	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	20591.41	0.00	19717.83
27	Planning Machinery	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	44672.47	58841.15	16291.71
28	Civil Police	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	147688.98	0.00	146692.71
29	Stationery and Printing	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2364.73	527.00	2359.70
30	Administrative Training Institute	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	752.25	50.00	650.83
31	School Education	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	167488.78	1307.79	155352.32
32	Higher Education	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	20212.53	8600.00	19489.04
33	Youth Resources and Sports	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3828.55	1273.12	3719.74
34	Art and Culture and Gazetteers	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2176.81	236.86	2146.40
35	Medical, Public Health and Family Welfare	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	69484.87	10263.16	61679.04
36	Urban Development	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	1859.65	11393.73	1842.33
37	Municipal Administration	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3503.27	11989.31	595.43
38	Information and Public Relations	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3733.62	1009.16	3706.10
39	Tourism	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2352.67	456.26	2345.28
40	Employment and Craftsmen Training	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	5727.97	800.00	3260.03
41	Labour	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	971.82	0.00	908.69
42	Rural Development	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	145543.96	105.00	55694.10
43	Social Security and Welfare	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	24617.28	2396.88	22149.86
44	Evaluation	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	814.45	336.34	795.37
45	Co-Operation	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2407.87	1430.56	2392.06
46	Statistics	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3757.51	150.00	3529.78

**APPROPRIATION ACCOUNTS -Contd.**

Saving		Excess		Percentage of Saving(-)/Excess(+)			
Revenue	Capital	Revenue	Capital	Revenue		Capital	
				2017-2018	2018-2019	2017-2018	2018-2019
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.29	0.00	0.00	0.00	(-)0.59	(-)0.44	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
873.58	0.00	0.00	0.00	(-)11.63	(-)4.24	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28380.76	46259.17	0.00	0.00	(-)75.85	(-)63.53	(-)61.91	(-)78.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
996.27	0.00	0.00	0.00	(+)0.72	(-)0.67	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03	57.38	0.00	0.00	(-)3.78	(-)0.21	(-)11.89	(-)10.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.42	5.75	0.00	0.00	(-)10.97	(-)13.48	0.00	(-)11.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12136.46	55.73	0.00	0.00	(-)13.68	(-)7.25	(-)59.96	(-)4.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
723.49	7386.78	0.00	0.00	(-)18.89	(-)3.58	(-)50.10	(-)85.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108.81	268.38	0.00	0.00	(-)4.51	(-)2.84	(-)21.23	(-)21.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.41	5.39	0.00	0.00	0.00	(-)1.40	(-)43.27	(-)2.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7805.83	8800.34	0.00	0.00	(-)8.52	(-)11.23	(-)20.49	(-)85.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.32	3192.85	0.00	0.00	(-)0.12	(-)0.93	(-)23.28	(-)28.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2907.84	7363.34	0.00	0.00	(-)77.45	(-)83.00	(-)13.00	(-)61.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.52	203.45	0.00	0.00	(-)3.05	(-)0.74	1.68	(-)20.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.39	132.98	0.00	0.00	(-)5.67	(-)0.31	(-)58.87	(-)29.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2467.94	629.37	0.00	0.00	(-)9.78	(-)43.09	0.00	(-)78.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63.13	0.00	0.00	0.00	(-)6.31	(-)6.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89849.86	8.63	0.00	0.00	(-)0.12	(-)61.73	0.00	(-)8.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2467.42	2396.88	0.00	0.00	(-)22.35	(-)10.02	(-)3.16	(-)100.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.08	39.21	0.00	0.00	(-)1.28	(-)2.34	0.00	(-)11.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.81	64.31	0.00	0.00	(-)0.26	(-)0.66	0.00	(-)4.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227.73	14.73	0.00	0.00	(-)1.36	(-)6.06	0.00	(-)9.82

**SUMMARY OF**

Number and name of grant or appropriation		Amount of grant or appropriation		Expenditure	
		Revenue (₹ in lakh)	Capital	Revenue (₹ in lakh)	Capital
(1)		(2)	(3)	(4)	(5)
47	Legal Metrology and Consumer Protection	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	1335.29	140.00	1024.64
48	Agriculture	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	31117.55	431.00	28477.94
49	Soil and Water Conservation	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	8259.62	120.00	6179.40
50	Animal Husbandry and Dairy Development	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	12654.76	1025.00	10348.35
51	Fisheries	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2518.18	319.48	2508.18
52	Forest, Ecology, Environment and Wildlife	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	13959.41	185.01	10216.83
53	Industries	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	8390.99	250.00	8327.83
54	Mineral Development	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3567.53	100.00	3543.73
55	Power	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	48772.85	10349.12	48650.69
56	Road Transport	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	8041.14	1268.32	7851.80
57	Housing Loans	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	0.01	21.52	0.00
58	Roads and Bridges	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	39308.59	47758.93	39270.80
59	Irrigation and Flood Control	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	4127.48	18530.11	3114.88
60	Water Supply	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	10576.66	15031.22	9713.90
61	Special Development Programme	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	1250.00	0.00	1250.00
62	Civil Administration Works	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	835.31	1610.84	730.24
63	Science, Technology, Ecology and Environment	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	371.95	394.00	351.20
64	Housing	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	13636.86	4726.16	13549.31
65	State Council of Educational Research and Training	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3698.87	258.03	3278.98
66	Sericulture	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2086.71	262.00	1960.96
67	Home Guards	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3510.18	435.12	3449.94
68	Police Engineering Project	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	2215.27	29386.93	2202.19
69	Fire and Emergency Services	<i>Charged</i>	0.00	0.00	0.00
		<i>Voted</i>	3493.87	407.51	3419.19

**APPROPRIATION ACCOUNTS -Contd.**

Saving		Excess		Percentage of Saving(-)/Excess(+)			
Revenue	Capital	Revenue	Capital	Revenue		Capital	
(6)	(7)	(8)	(9)	2017-2018	2018-2019	2017-2018	2018-2019
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310.65	16.11	0.00	0.00	(-)8.29	(-)23.26	0.00	(-)11.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2639.61	0.00	0.00	0.00	(-)2.22	(-)8.48	(-)29.92	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2080.22	2.30	0.00	0.00	(-)25.79	(-)25.19	(-)85.25	(-)1.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306.41	0.00	0.00	0.00	(-)18.84	(-)18.23	(-)95.80	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.00	44.61	0.00	0.00	0.00	(-)0.40	0.00	(-)13.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3742.58	140.91	0.00	0.00	(-)1.24	(-)26.81	0.00	(-)76.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63.16	10.88	0.00	0.00	(-)1.60	(-)0.75	(-)5.17	(-)4.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.80	2.98	0.00	0.00	(-)1.85	(-)0.67	2.59	(-)2.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122.16	859.00	0.00	0.00	0.56	(-)0.25	(-)70.91	(-)8.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189.34	0.00	0.00	0.00	(-)4.93	(-)2.35	8.10	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	(-)100.00	(-)100.00	(-)100.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.79	77.64	0.00	0.00	(-)0.51	(-)0.10	(-)28.17	(-)0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1012.60	14746.00	0.00	0.00	(-)22.95	(-)24.53	(-)79.63	(-)79.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
862.76	3984.69	0.00	0.00	(-)2.41	(-)8.16	(-)45.10	(-)26.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105.07	3.18	0.00	0.00	(-)0.05	(-)12.58	0.00	(-)0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.75	22.31	0.00	0.00	(-)11.68	(-)5.58	(-)11.50	(-)5.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87.55	17.49	0.00	0.00	(-)2.69	(-)0.64	(-)4.91	(-)0.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
419.89	22.75	0.00	0.00	(-)9.72	(-)11.35	(-)28.03	(-)8.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125.75	0.00	0.00	0.00	(-)19.79	(-)6.03	(-)2.71	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60.24	50.92	0.00	0.00	(-)2.46	(-)1.72	(-)11.48	(-)11.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08	0.00	0.00	0.00	(-)3.67	(-)0.59	(-)3.51	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.68	32.78	0.00	0.00	(-)0.01	(-)2.14	0.00	(-)8.04

**SUMMARY OF**

Number and name of grant or appropriation		Amount of grant or appropriation		Expenditure	
		Revenue (₹ in lakh)	Capital	Revenue (₹ in lakh)	Capital
(1)		(2)	(3)	(4)	(5)
70	Horticulture	<i>Charged</i>	0.00	0.00	0.00
		Voted	6844.38	42.00	4269.72
71	Parliamentary Affairs	<i>Charged</i>	0.00	0.00	0.00
		Voted	204.00	0.00	204.00
72	Land Resources Development	<i>Charged</i>	0.00	0.00	0.00
		Voted	13505.96	0.00	6309.15
73	State Institute of Rural Development	<i>Charged</i>	0.00	0.00	0.00
		Voted	504.41	150.00	504.04
74	Mechanical Engineering	<i>Charged</i>	0.00	0.00	0.00
		Voted	4775.95	150.00	4713.78
75	Servicing of Debt	<i>Charged</i>	106054.59	485107.73	99674.04
		Voted	0.00	0.00	0.00
76	Women Welfare	<i>Charged</i>	0.00	0.00	0.00
		Voted	1573.64	0.00	1520.79
77	Development of Underdeveloped Areas	<i>Charged</i>	0.00	0.00	0.00
		Voted	672.62	6288.91	667.27
78	Technical Education	<i>Charged</i>	0.00	0.00	0.00
		Voted	2036.55	2000.00	1907.05
79	Border Affairs	<i>Charged</i>	0.00	0.00	0.00
		Voted	450.25	100.00	430.36
80	State Information Commission	<i>Charged</i>	224.62	0.00	199.64
		Voted	0.00	0.00	0.00
81	Information Technology and Communication	<i>Charged</i>	0.00	0.00	0.00
		Voted	872.07	1043.00	870.81
82	New and Renewable Energy	<i>Charged</i>	0.00	0.00	0.00
		Voted	500.95	1264.02	480.98
<b>Total</b>		<i>Charged</i>	108834.32	485107.73	102344.92
		Voted	1192865.61	260188.63	993764.10
					160083.88



**APPROPRIATION ACCOUNTS -Contd.**

Saving		Excess		Percentage of Saving(-)/Excess(+)			
Revenue	Capital	Revenue	Capital	Revenue		Capital	
(6)	(7)	(8)	(9)	2017-2018	2018-2019	2017-2018	2018-2019
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2574.66	10.14	0.00	0.00	(-)17.38	(-)37.62	0.00	(-)24.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7196.81	0.00	0.00	0.00	(-)49.06	(-)53.29	(-)11.63	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.37	17.26	0.00	0.00	(-)2.04	(-)0.07	(-)11.77	(-)11.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62.17	0.00	0.00	0.00	0.00	(-)1.30	0.00	0.00
6380.55	225480.17	0.00	0.00	(-)14.20	(-)6.02	(-)12.11	(-)46.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52.85	0.00	0.00	0.00	(-)5.68	(-)3.36	(-)83.74	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.35	0.00	0.00	0.00	(-)0.45	(-)0.80	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129.50	1500.20	0.00	0.00	4.30	(-)6.36	(-)83.11	(-)75.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.89	11.50	0.00	0.00	(-)1.41	(-)4.42	(-)11.50	(-)11.50
24.98	0.00	0.00	0.00	(-)12.55	(-)11.12	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.26	119.99	0.00	0.00	(-)11.51	(-)0.14	0.00	(-)11.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.97	65.04	0.00	0.00	(-)4.78	(-)3.99	(-)4.34	(-)5.15
64,89.40	22,54,80.17	0.00	0.00	(-)14.03	(-)5.96	(-)12.11	(-)46.48
19,91,02.33	10,01,04.75	0.82	0.00	(-)10.66	(-)16.69	(-)33.21	(-)38.47

**SUMMARY OF APPROPRIATION ACCOUNTS-Contd.**

EXCESS OVER THE FOLLOWING 1 GRANTS/APPROPRIATION  
(REVENUE : 1,CAPITAL : 0) REQUIRE REGULARISATION :-

Sl. No.	Grant No.	Name of Grant	EXCESS	
			Revenue	Capital
			----- ( ₹ in lakh)	
1	22	Civil Supplies	0.82	0.00
		Total	0.82	0.00

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries (vide Appendix) which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

**SUMMARY OF APPROPRIATION ACCOUNTS-Concl.d.**

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2018-19 and that shown in the Finance Accounts is indicated below :-

	Voted		
	Revenue	Capital ( ₹ in lakh )	Total
Total expenditure according to the Appropriation Accounts	9937,64.10	1600,83.88	11538,47.98
Deduct-Total recoveries shown in Appendix	41,11.50	0	41,11.50
Net total expenditure shown in Statement No. 11 of the Finance Accounts	9896,52.60	1600,83.88	11497,36.48
	Charged		
	Revenue	Capital ( ₹ in lakh )	Total
Total expenditure according to the Appropriation Accounts	1023,44.92	2596,27.56	3619,72.48
Deduct-Total recoveries shown in Appendix	0	0	0
Net total expenditure shown in Statement No. 11 of the Finance Accounts	1023,44.92	2596,27.56	3619,72.48

## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Appropriation Accounts of the Government of Nagaland for the year ending 31 March 2019 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the Accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Nagaland and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Nagaland are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

(xvii)

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Nagaland being presented separately for the year ended 31 March 2019.

**Date:** 3<sup>rd</sup> February, 2020  
**Place:** New Delhi



**( RAJIV MEHRISHI )**  
**Comptroller and Auditor General of India**





**APPROPRIATION  
ACCOUNTS**





**GRANT No. 1-STATE LEGISLATURE**

(Voted/Charged)

Revenue :			Total Grant/Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :					
2011- State Legislature.					
2552- North Eastern Areas					
Voted :					
Original	24,40.99				
Supplementary	4,40.17	28,81.16	28,81.14	(-)0.02	
Amount surrendered during the year					Nil
Major Head :					
2011- State Legislature.					
Charged :-					
<i>Original</i>	<i>1,12.68</i>				
<i>Supplementary</i>	<i>40.20</i>	<i>1,52.88</i>	<i>1,52.88</i>	<i>0.00</i>	
<i>Amount surrendered     during the year</i>					<i>Nil</i>
Capital :					
Major Head :					
4059- Capital Outlay on Public Works					
Voted :					
Original	0.00				
Supplementary	9,20.00	9,20.00	9,20.00	0.00	
Amount surrendered during the year					Nil

**GRANT No. 2-HEAD OF STATE**

(All Charged)

Revenue :		Total Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2012- Governor				
Charged :-				
<i>Original</i>	<i>7,42.14</i>			
<i>Supplementary</i>	<i>1,84.68</i>	<i>9,26.82</i>	<i>9,05.61</i>	<i>(-)21.21</i>
<i>Amount surrendered     during the year (March 2019)</i>				<i>21.21</i>

**GRANT No. 3-COUNCIL OF MINISTERS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2013- Council of Ministers				
2552- North Eastern Areas				
Voted :				
Original	11,52.00			
Supplementary	1,36.16	12,88.16	12,60.16	(-)28.00
Amount surrendered during the year (March 2019)				28.00

**GRANT No. 4-ADMINISTRATION OF JUSTICE**

(Voted/Charged)

Revenue :	Total Grant/Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2014- Administration of Justice

2552- North Eastern Areas

Voted :

Original 28,45.93

Supplementary 89.21 29,35.14 29,23.90 (-)11.24

Amount surrendered during the year (March 2019) 11.24

Major Head :

2014- Administration of Justice

Charged :-

*Original 7,85.30**Supplementary 0.00 7,85.30 7,83.81 (-)1.49**Amount surrendered during the year (March 2019) 1.49*

Capital :

Major Head :

4059- Capital Outlay on Public Works

4216- Capital Outlay on Housing

Voted :

Original 20,00.00

Supplementary 0.00 20,00.00 8,08.71 (-)11,91.29

Amount surrendered during the year (March 2019) 11,56.78

Notes/Comments :

Capital :

Voted :

1. In view of saving of ₹ 11,91.29 lakh, surrender of ₹ 11,56.78 lakh was inadequate and led to a final saving of ₹ 34.51 lakh.

2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4216- Capital Outlay on Housing			
01- Government Residential Buildings			
106 - General Pool Accommodation			
01- Works			
O.	0.00		
S.	0.00		
R.	3,00.00	2,65.49	(-)34.51

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 5-ELECTION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2015- Elections			
Voted :			
Original	10,83.98		
Supplementary	85,45.13	96,14.59	(-)14.52
Amount surrendered during the year (March 2019)			12.45

Capital :

Notes Comments:

Revenue:

Voted:

1. In view of saving of ₹ 14.52, surrender of ₹ 12.45 is inadequate and led to final saving of ₹ 2.07 lakh.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2015- Elections			
102 - Electoral Officers			
01- Chief Electoral Officers- Establishment			
O.	3,73.09		
S.	94.82		
R.	6.99	4,74.90	4,73.28
			(-)1.62
02- Sub-ordinate Establishment			
O.	5,52.85		
S.	30.31		
R.	-19.40	5,63.76	5,63.31
			(-)0.45

Budget Provision for leave encashment was not fully utilised.

**GRANT No. 6-LAND REVENUE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2029- Land Revenue				
Voted :				
Original	1,34.58			
Supplementary	0.00	1,34.58	96.66	(-)37.92
Amount surrendered during the year (March 2019)				37.92

**GRANT No. 7-STATE EXCISE**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2039- State Excise			
Voted :			
Original	26,01.02		
Supplementary	0.00	21,18.78	(-)4,82.24
Amount surrendered during the year (March 2019)			4,82.54

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

Original	0.00		
Supplementary	2,71.21	2,45.77	(-)25.44
Amount surrendered during the year			Nil

Notes/Comments :

Capital:

Voted:

1. No part of the saving of ₹ 25.44 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under State Excise			
O.	0.00		
S.	2,71.21		
R.	0.00	2,45.77	(-)25.44

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 8-SALES TAX**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2040- Sales Tax			
Voted :			
Original	17,28.79		
Supplementary	0.90	17,29.69	16,52.24
Amount surrendered during the year (March 2019)			(-)77.45 77.44

Capital :

Major Head :

4059- Capital Outlay on Public Works

4216- Capital Outlay on Housing

Voted :

    Original
 0.00 |  |  |
    Supplementary
 1,50.00 | 1,50.00 | 1,46.55 |
Amount surrendered  
during the year

Nil

Notes/Comments :

Capital :

Voted:

1. No part of the saving of ₹ 3.45 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4216- Capital Outlay on Housing			
01- Government Residential Buildings			
106 - General Pool Accommodation			
01- Works under Sales Tax			
O.	0.00		
S.	1,00.00		
R.	-50.00	50.00	46.55
			(-)3.45

Reasons for saving have not been intimated ( August 2019 ).



**GRANT No. 9-TAXES ON VEHICLES**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2041- Taxes on Vehicles				
Voted :				
Original	12,24.59			
Supplementary	34.90	12,59.49	12,42.11	(-)17.38
Amount surrendered during the year (March 2019)				17.38
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
Voted :				
Original	0.00			
Supplementary	2,05.00	2,05.00	2,05.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 10-PUBLIC SERVICE COMMISSION**

(All Charged)

Revenue :		Total Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2051- Public Service Commission				
Charged :-				
<i>Original</i>	<i>6,67.71</i>			
<i>Supplementary</i>	<i>22.40</i>	<i>6,90.11</i>	<i>6,28.94</i>	<i>(-)61.17</i>
<i>Amount surrendered     during the year (March 2019)</i>				<i>61.18</i>

**GRANT No. 11-DISTRICT ADMINISTRATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2053- District Administration				
3454- Census, Surveys and Statistics				
Voted :				
Original	1,61,23.26			
Supplementary	0.00	1,61,23.26	1,51,51.02	(-)9,72.24
Amount surrendered during the year (March 2019)				9,72.24

**GRANT No. 12-TREASURIES AND ACCOUNTS ADMINISTRATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2030- Stamps and Registration				
2054- Treasury and Accounts Administration				
Voted :				
Original	41,46.14			
Supplementary	1,67.85	43,13.99	42,84.90	(-)29.09
Amount surrendered during the year (March 2019)				29.09
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
4216- Capital Outlay on Housing				
Voted :				
Original	0.00			
Supplementary	2,50.78	2,50.78	2,50.78	0.00
Amount surrendered during the year				Nil

**GRANT No. 13-VILLAGE GUARDS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2055- Police			
Voted :			
Original	33,33.72		
Supplementary	62.77	33,96.49	33,55.85
Amount surrendered during the year (March 2019)			(-)40.64
			40.61

Capital :

Major Head :

4055- Capital Outlay on Police

Voted :

    Original 0.00 |  |  |    Supplementary 1,00.00 | 1,00.00 | 88.50 |Amount surrendered  
during the year

Nil

Notes/Comments :

Capital :

Voted:

1. No part of the saving of ₹ 11.50 lakh was surrendered during the year..
2. Saving occurred mainly under:

Head	Total Grant/Appropriation	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4055- Capital Outlay on Police			
211 - Police Housing			
01- Works under Village Guards			
O.	0.00		
S.	1,00.00		
R.	0.00	1,00.00	88.50
			(-)11.50

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 14-JAILS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2056- Jails			
Voted :			
Original	50,22.97		
Supplementary	2,02.66	52,25.63	50,65.27
Amount surrendered during the year (March 2019)			(-)1,60.36
			1,60.35

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

    Original 0.00 |  |  |    Supplementary 2,58.44 | 2,58.44 | 2,28.72 |Amount surrendered  
during the year

Nil

Notes/Comments :

Capital :

Voted:

1. No part of the saving of ₹ 29.72 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
60- Other Buildings			
051 - Construction			
01- Works under Jails			
O.	0.00		
S.	2,58.44		
R.	0.00	2,58.44	2,28.72
			(-)29.72

Reasons for saving have not been intimated (August 2019).

**GRANT No. 15-VIGILANCE COMMISSION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2070- Other Administrative Services				
Voted :				
Original	8,28.85			
Supplementary	1,43.56	9,72.41	9,02.19	-70.22
Amount surrendered during the year (March 2019)				70.22

**GRANT No. 16-STATE GUEST HOUSE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2070- Other Administrative Services				
Voted :				
Original	15,49.97			
Supplementary	5,56.70	21,06.67	19,90.36	(-)1,16.31
Amount surrendered during the year (March 2019)				1,15.44



**GRANT No. 17-STATE LOTTERIES**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2075- Miscellaneous General Services				
Voted :				
Original	2,97.22			
Supplementary	78.92	3,76.14	3,66.79	(-)9.35
Amount surrendered during the year (March 2019)				9.34

**GRANT No. 18-PENSIONS AND OTHER RETIREMENT BENEFITS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2071- Pensions and Other Retirement benefits				
Voted :				
Original	17,86,44.19			
Supplementary	0.00	17,86,44.19	15,52,79.18	(-)2,33,65.01
Amount surrendered during the year (March 2019)				2,33,65.01

**GRANT No. 19-RAJYA SAINIK BOARD**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2235- Social Security and Welfare			
Voted :			
Original	3,71.18		
Supplementary	2.18	3,73.36	3,17.35
Amount surrendered during the year			(-)56.01
			Nil

Notes/Comments :

Revenue :

Voted:

1. No part of saving of ₹ 56.01 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2235- Social Security and Welfare			
60- Other Social Security and Welfare programmes			
200 - Other Schemes			
01- Rajya Sainik Board			
O.	3,37.34		
S.	2.18		
R.	7.20	3,46.72	2,90.71
			(-)56.01

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 20-RELIEF, REHABILITATION etc.**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2235- Social Security and Welfare				
Voted :				
Original	1,11.00			
Supplementary	10.10	1,21.10	1,21.10	0.00
Amount surrendered during the year				Nil

**GRANT No. 21-RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2245- Relief on Account of Natural Calamities				
Voted :				
Original	11,46.30			
Supplementary	1,95,87.40	2,07,33.70	2,07,33.70	0.00
Amount surrendered during the year				Nil

**GRANT No. 21- RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES– Contd.**

1. As per guideline, actual expenditure for relief purpose against the head 02-101- Gratuitous Relief is to be deduct debited under the head 901-Deduct amount met from State Disaster Response Fund. During this year (2018-2019), the total amount withdrawn from 8121 - 122 State Disaster Response Fund have been spent for actual relief purpose.

This fund, recommended by the 9th Finance Commission, came into force w.e.f. 1990-91 and was to be operative till the end of the Financial Year 1994-95. Subsequently, the 10th Finance Commission reviewed the scheme and based on the recommendations of the State Government, the Government of India accepted the continuance of the scheme for another 5 (five) years from 1995-96 to 1999-2000 with increased annual contribution.

During the period of 1990-91 to 1994-95, the annual contribution to the State Disaster Response Fund of the Nagaland State was fixed at ₹1.00 crore to be shared between the Central and State Government in the ratio of 3:1 for the period upto 2009-2010, The annual contribution to the State Disaster Response Fund of this State has been fixed in the ratio of contribution of 9:1 from 2014-2015 onwards at enhanced rate as shown below:-

Year	Annual Contribution	Central Share	State Share
			( ₹ in crore )
1995-1996	1.60	1.20	0.40
1996-1997	1.71	1.28	0.43
1997-1998	1.80	1.35	0.45
1998-1999	1.88	1.41	0.47
1999-2000	1.96	1.47	0.49
2000-2001 to 2004-2005	(a)		
2005-2006	3.83	2.87	0.96
2006-2007	3.93	2.95	0.98
2007-2008	4.04	3.03	1.01
2008-2009	4.16	3.12	1.04
2009-2010	4.29	3.22	1.07
2010-2011	4.97	4.47	0.50
2011-2012	5.22	4.70	0.52
2012-2013	5.48	4.93	0.55
2013-2014	5.75	5.18	0.57
2014-2015	8.92	5.44	3.48 (b)
2015-2016	10.00	9.00	1.00
2016-2017	10.00	9.00	1.00
2017-2018	11.00	9.90	1.10
2018-2019	11.00	9.90	1.10

The fund has again been recommended by the 11th Finance Commission for another five years upto 2004-2005.\* The 14th Finance Commission has recommended the fund w.e.f. 2015-2016 to 2019-2020 in ratio of contribution to the fund 90% by Government of India and 10% by the State Government.

- (a) The information regarding ratio of share to be borne by the central and state government are awaited.
- (b) Including State Share ₹ 0.60 crore + [₹ 2.88 crore (shortfall release of previous year) = ₹3.48 crore.]

**GRANT No. 21- RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES – Concl'd.**

The Share of Central Government was to be paid to the State Government as Grants-in-aid and accounted for in Central book under the head "3601-Grants-in-aid to State Government, 01-Non-Plan Grants, 109-Grants towards contribution to State Disaster Response Fund. The State Government was to make suitable budget provision in the expenditure side of the budget under the head 2245-Relief on account of Natural Calamities, 05 - State Disaster Response Fund 101 - Transfer to Reserve Funds and Deposit, Accounts, S.D.R.F.

The total contribution was to be transferred to the fund under the head of account 8121-General and Other Reserve Fund, 122 - State Disaster Response Fund by debiting the said amounts to the Major Head 2245 - Under which budget provision was to be created.

During the year a sum of ₹ 9,90.00 lakh was received as grants from Central Government towards contribution to State Disaster Response Fund, ₹ 19,599.00 lakh as National Disaster Response Fund and State Government transferred ₹ 19,599.00 lakh to NDRF. State Government has created budget provision for the purpose of the actual amount of ₹ 20,699.00 lakh as recommended by the 14<sup>th</sup> Finance Commission for the year 2018-2019 has transferred the entire amount of ₹ 20,699.00 lakh to the Reserve Fund and was invested to Nagaland State Co-operative Bank Ltd. Kohima by affording debit to "8121-122 and 8235-119 State Disaster Response Fund and National Disaster Response Fund Investment Account" respectively and ₹ 20,699.00 lakh being the actual amount to be spent for management of Natural Disaster.

The guidelines for regulating the fund require that the balance at the credit of the fund is to be invested in specified securities, treasury bills, bonds, units in specified percentage including State Co-operative Bank. But in violation of the guidelines, all the amount invested out of State Disaster Response Fund were made with Nagaland State Co-operative Bank Ltd., Kohima a non-Scheduled Bank.

**GRANT No. 22-CIVIL SUPPLIES**

(All Voted)

Revenue :			Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :					
2408- Food Storage and Warehousing					
Voted :					
Original	27,17.14				
Supplementary	27,46.31	54,63.45		54,64.27	(+ )0.82
Amount surrendered during the year					Nil
Capital :					
Major Head :					
4408- Capital Outlay on Food, Storage and Warehousing					
Voted :					
Original	7,00.00				
Supplementary	0.00	7,00.00		5,00.00	(-)2,00.00
Amount surrendered during the year (March 2019)					2,00.00



**GRANT No. 23-LOANS TO GOVERNMENT SERVANTS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2075- Miscellaneous General Services				
3601- Grants-in-aid to State Governments				
Voted :				
Original	0.01			
Supplementary	0.00	0.01	0.00	(-)0.01
				0.01
during the year (March 2019)				
Capital :				
Major Head :				
7610- Loans to Government Servants,etc				
Voted :				
Original	18.65			
Supplementary	0.00	18.65	18.65	0.00
Amount surrendered during the year				Nil

**GRANT No. 24-SMALL SAVINGS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2047- Other Fiscal Services				
Voted :				
Original	5.00			
Supplementary	0.00	5.00	5.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 25-LAND RECORDS AND SURVEY**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2029- Land Revenue				
Voted :				
Original	22,16.04			
Supplementary	1,14.51	23,30.55	23,20.26	(-)10.29
Amount surrendered during the year (March 2019)				10.29
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
Voted :				
Original	0.00			
Supplementary	1,00.00	1,00.00	1,00.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 26-CIVIL SECRETARIAT**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2052- Secretariat General Services			
2210- Medical and Public Health			
2251- Secretariat Social Services			
2401- Crop Husbandry			
2552- North Eastern Areas			
3451- Secretariat Economic Services			
Voted :			
Original	1,72,80.43		
Supplementary	33,10.98	2,05,91.41	1,97,17.83
Amount surrendered during the year (March 2019)			(-)8,73.58
			8,73.57

**GRANT No. 27-PLANNING MACHINERY**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2552- North Eastern Areas			
3451- Secretariat Economic Services			
Voted :			
Original	4,46,72.47		
Supplementary	0.00	4,46,72.47	1,62,91.71
Amount surrendered during the year (March 2019)			(-)2,83,80.76 2,83,80.84

Capital :

Major Head :

- 4059- Capital Outlay on Public Works
- 4575- Capital Outlay on other Special Areas Programmes

Voted :

Original	5,88,41.15		
Supplementary	0.00	5,88,41.15	1,25,81.98
Amount surrendered during the year (March 2019)			(-)4,62,59.17 4,62,36.74

Notes/Comments :

Capital :

Voted:

1. In view of the saving of ₹ 462,59.17 lakh, surrender of ₹ 462,36.74 lakh was inadequate and led to a final saving of ₹ 22.43 lakh.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
60- Other Buildings			
051 - Construction			
01- Works under Assembly			
O.	3,35,00.00		
S.	0.00		
R.	-3,31,77.56	3,22.44	3,00.00
			(-)22.44

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 27-PLANNING MACHINERY - Concl'd.**

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
3. Saving mentioned in note (1) above was partly counter-balanced by excess under:			
4575- Capital Outlay on other Special Areas Programmes			
03- Tribal Areas			
800 - Other Expenditure			
01- Proviso to Article 275(1)			
O.	28,41.15		
S.	0.00		
R.	69,90.83	98,31.98	98,31.99
			(+)0.01

Reasons for excess have not intimated ( August 2019 ).

**GRANT No. 28-CIVIL POLICE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2055- Police				
Voted :				
Original	13,54,98.39			
Supplementary	1,21,90.59	14,76,88.98	14,66,92.71	(-)9,96.27
Amount surrendered during the year (March 2019)				9,96.25

**GRANT No. 29-STATIONERY AND PRINTING**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2058- Stationery and Printing			
Voted :			
Original	23,64.73		
Supplementary	0.00	23,64.73	23,59.70
			(-)5.03
Amount surrendered during the year (March 2019)			5.03
Capital :			

Major Head :  
4058- Capital Outlay on Stationery and Printing  
4059- Capital Outlay on Public Works

Voted :			
Original	0.00		
Supplementary	5,27.00	5,27.00	4,69.62
			(-)57.38
Amount surrendered during the year			Nil

Notes/Comments:

Capital :

Voted:

1. No part of the saving of ₹ 57.38 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
60- Other Buildings			
051 - Construction			
01- Works under Stationery and Printing			
O.	0.00		
S.	4,27.00		
R.	0.00	4,27.00	3,69.62
			(-)57.38

Reasons for saving have not been intimated (August 2019 ).



**GRANT No. 30-ADMINISTRATIVE TRAINING INSTITUTE**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2070- Other Administrative Services			
Voted :			
Original	6,16.42		
Supplementary	1,35.83	7,52.25	6,50.83
			(-)1,01.42
Amount surrendered during the year (March 2019)			1,01.42

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

Original	0.00		
Supplementary	50.00	50.00	44.25
			(-)5.75
Amount surrendered during the year			Nil

Notes/Comments:

Capital:

Voted:

1. No part of the saving of ₹ 5.75 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
60- Other Buildings			
051 - Construction			
01- Works under ATI			
O.	0.00		
S.	50.00		
R.	0.00	50.00	44.25
			(-)5.75

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 31-SCHOOL EDUCATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2202- General Education

Voted :

Original	16,74,88.78			
Supplementary	0.00	16,74,88.78	15,53,52.32	(-)1,21,36.46
Amount surrendered during the year (March 2019)				1,25,11.98

Capital :

Major Head :

4202- Capital Outlay on Education, Sports, Art and Culture

4552- Capital Outlay on North Eastern Areas

Voted :

Original	0.00			
Supplementary	13,07.79	13,07.79	12,52.06	(-)55.73
Amount surrendered during the year (March 2019)				55.73

Notes/Comments :

Revenue :

Voted :

1. In view of saving of ₹ 121,36.46 lakh, surrender of ₹ 125,11.98 was injudicious and led to an ultimate excess of ₹ 3,75.52.

2. Excess occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2202- General Education			
02- Secondary Education			
109- Government Secondary Schools and G.H.S.S			
05- Rashtriya Madhyamik Shiksha Abhiyan			
O.	88,94.91		
S.	0.00		
R.	-11,93.14	77,01.77	81,28.09
			(+)4,26.32
01- Elementary Education			
112- National Programme of Mid-Day meal in Schools			
01- National Programme for Nutritional Support to Primary Education			
O.	30,00.00		
S.	0.00		
R.	-7,00.71	22,99.29	23,03.34
			(+)4.05

**GRANT No. 31-SCHOOL EDUCATION - Concl'd.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2022 - General Education				
101 - Government Primary Schools				
02- Middle Schools				
O.	2,19,50.22			
S.	0.00			
R.	-1,26,25.45	93,24.77	93,24.78	(+)0.01
800 - Other Expenditure				
02- Assistance to Sainik School, Punglwa				
O.	2,02.22			
S.	0.00			
R.	75.11	2,77.33	2,77.35	(+)0.02

Reasons for excess have not been intimated ( August 2019 ).

3. Excess mentioned in note(2) above was partly counter balanced by saving under :

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2202- General Education				
02- Secondary Education				
101 - Inspection				
01- Inspectorates (DEO)				
O.	78,17.97			
S.	0.00			
R.	15,32.49	93,50.46	92,95.58	(-)54.88

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 32-HIGHER EDUCATION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2202- General Education			
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2552- North Eastern Areas			
Voted :			
Original	1,52,07.62		
Supplementary	50,04.91	2,02,12.53	1,94,89.04
Amount surrendered during the year (March 2019)			7,23.47

Capital :

Major Head :

- 4202- Capital Outlay on Education, Sports, Art and Culture
- 4552- Capital Outlay on North Eastern Areas

Voted :

Original	86,00.00			
Supplementary	0.00	86,00.00	12,13.22	(-)73,86.78
Amount surrendered during the year (March 2019)				73,41.34

Notes/Comments :

Capital :

Voted :

1. In view of the saving of ₹ 73,86.78 lakh, surrender of ₹ 73,41.34 lakh was inadequate and led to a final saving of ₹ 45.44 lakh.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4202- Capital Outlay on Education, Sports, Art and Culture			
01- General Education			
203 - University and other Higher Education			
01- Buildings			
O.	0.00		
S.	0.00		
R.	5,39.00	5,39.00	4,93.56
			(-)45.44

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 33-YOUTH RESOURCES AND SPORTS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2204- Sports and Youth Services

Voted :

Original 29,48.18

Supplementary 8,80.37 38,28.55 37,19.74 (-)1,08.81

Amount surrendered during the year (March 2019) 1,08.81

Capital :

Major Head :

4202- Capital Outlay on Education, Sports, Art and Culture

4552- Capital Outlay on North Eastern Areas

Voted :

Original 0.00

Supplementary 12,73.12 12,73.12 10,04.74 (-)2,68.38

Amount surrendered during the year (March 2019) 1,78.60

Notes/Comments :

Capital :

Voted :

1. In view of saving of ₹ 2,68.38 lakh, surrender of ₹ 1,78.60 lakh was inadequate and led to a final saving of ₹ 89.78 lakh.

2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4202- Capital Outlay on Education, Sports, Art and Culture			
03- Sports and Youth Services			
102 - Sports Stadia			
01- Indira Gandhi Stadium			
O. 0.00			
S. 9,48.41			
R. 0.00	9,48.41	8,70.13	(-)78.28
800 - Other Expenditure			
02- Infrastructure for Sports and Youth Affairs Activities			
O. 0.00			
S. 1,00.00			
R. 0.00	1,00.00	88.50	(-)11.50

Reasons for saving have not been intimated ( August 2019 ).

**GRANT No. 34-ART AND CULTURE AND GAZETTEERS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2205- Art and Culture			
3454- Census, Surveys and Statistics			
Voted :			
Original	18,60.69		
Supplementary	3,16.12	21,76.81	21,46.40
Amount surrendered during the year (March 2019)			(-)30.41 30.41

Capital :

Major Head :

4202- Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	0.00		
Supplementary	2,36.86	2,36.86	2,31.47
Amount surrendered during the year			(-)5.39 Nil

Notes/Comments :

Capital :

Voted :

1. No part of the saving of ₹ 5.39 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4202- Capital Outlay on Education, Sports, Art and Culture			
04- Art and Culture			
106 - Museums			
01- State Museums			
O.	0.00		
S.	46.86		
R.	0.00	46.86	41.47
			(-)5.39

Reasons for saving have not been intimated (August 2019).

**GRANT No. 35-MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2210- Medical and Public Health				
2211- Family Welfare				
Voted :				
Original	6,48,37.24			
Supplementary	46,47.63	6,94,84.87	6,16,79.04	(-)78,05.83
Amount surrendered during the year (March 2019)				78,06.31
Capital :				
Major Head :				
4210- Capital Outlay on Medical and Public Health				
4552- Capital Outlay on North Eastern Areas				
Voted :				
Original	85,40.00			
Supplementary	17,23.16	1,02,63.16	14,62.82	(-)88,00.34
Amount surrendered during the year (March 2019)				88,00.34

**GRANT No. 36-URBAN DEVELOPMENT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2217- Urban Development				
Voted :				
Original	15,75.18			
Supplementary	2,84.47	18,59.65	18,42.33	(-)17.32
Amount surrendered during the year (March 2019)				16.45
Capital :				
Major Head :				
4217- Capital Outlay on Urban Development				
Voted :				
Original	13,85.62			
Supplementary	1,00,08.11	1,13,93.73	82,00.88	(-)31,92.85
Amount surrendered during the year (March 2019)				31,92.85



**GRANT No. 37-MUNICIPAL ADMINISTRATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2015- Elections				
2217- Urban Development				
Voted :				
Original	34,35.08			
Supplementary	68.19	35,03.27	5,95.43	(-)29,07.84
Amount surrendered during the year (March 2019)				29,07.84
Capital :				
Major Head :				
4217- Capital Outlay on Urban Development				
Voted :				
Original	1,19,89.31			
Supplementary	0.00	1,19,89.31	46,25.97	(-)73,63.34
Amount surrendered during the year (March 2019)				73,63.34

**GRANT No. 38-INFORMATION AND PUBLIC RELATIONS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2220- Information and Publicity			
Voted :			
Original	35,22.28		
Supplementary	2,11.34	37,33.62	37,06.10
			(-)27.52
Amount surrendered during the year (March 2019)			27.52

Capital :

Major Head :

4220- Capital Outlay on Information and Publicity

4552- Capital Outlay on North Eastern Areas

Voted :

Original	0.00		
Supplementary	10,09.16	10,09.16	8,05.71
			(-)2,03.45
Amount surrendered during the year (March 2019)			2,00.00

Notes/Comments :

Capital :

Voted :

1. In view of saving of ₹ 2,03.45 lakh, surrender of ₹ 2,00.00 lakh was inadequate and led to a final saving of ₹ 3.45 lakh.

2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4220- Capital Outlay on Information and Publicity			
60- Others			
800 - Other expenditure			
01- Works under Information and Public Relations			
O.	0.00		
S.	3,00.00		
R.	0.00	3,00.00	2,96.55
			(-)3.45

Reasons for saving have not been intimated (August 2019).

**GRANT No. 39-TOURISM**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
3452- Tourism			
Voted :			
Original	10,30.59		
Supplementary	13,22.08	23,52.67	23,45.28
Amount surrendered during the year (March 2019)			(-)7.39
			7.39

Capital :

Major Head :

4552- Capital Outlay on North Eastern Areas

5452- Capital Outlay on Tourism

Voted :

Original	0.00			
Supplementary	4,56.26	4,56.26	3,23.28	(-)1,32.98
Amount surrendered during the year (March 2019)				96.90

Notes/Comments :

Capital :

Voted :

1. In view of saving of ₹ 1,32.98 lakh, surrender of ₹ 96.90 lakh was inadequate and led to a final saving of ₹ 36.08 lakh.

2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4552- Capital Outlay on North Eastern Areas			
39- Tourism			
800 - Other expenditure			
01- Promotion of tourism in NER			
O.	0.00		
S.	2,65.16		
R.	72.70	3,37.86	3,04.58
			(-)33.28
5452- Capital Outlay on Tourism			
01- Tourist Infrastructure			
102 - Tourist Accommodation			
01- Tourist Centre			
O.	0.00		
S.	1,91.10		
R.	-1,69.60	21.50	18.70
			(-)2.80

Reasons for saving have not been intimated (August,2019).

**GRANT No. 40-EMPLOYMENT AND CRAFTSMEN TRAINING**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2230- Labour and Employment				
Voted :				
Original	57,27.97			
Supplementary	0.00	57,27.97	32,60.03	(-)24,67.94
Amount surrendered during the year (March 2019)				24,67.92
Capital :				
Major Head :				
4216- Capital Outlay on Housing				
4250- Capital Outlay on other Social Services				
Voted :				
Original	8,00.00			
Supplementary	0.00	8,00.00	1,70.63	(-)6,29.37
Amount surrendered during the year (March 2019)				6,29.37

**GRANT No. 41-LABOUR**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2230- Labour and Employment			
Voted :			
Original	8,74.49		
Supplementary	97.33	9,08.69	(-)63.13
Amount surrendered during the year (March 2019)			61.74

Capital :

Notes/Comments :

Revenue :

Voted :

1. In view of saving of ₹ 63.13 lakh, surrender of ₹ 61.74 lakh was inadequate and led to a final saving of ₹ 1.39 lakh.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2230- Labour and Employment			
01- Labour			
001 - Direction and Administration			
01- Direction			
O.	3,70.11		
S.	5.33		
R.	49.85	4,23.91	(-)1.38
02- Sub-ordinate Establishment			
O.	3,49.49		
S.	27.00		
R.	1.46	3,77.94	(-)0.01

Reasons for saving have not been intimated (August 2019).

**GRANT No. 42-RURAL DEVELOPMENT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
<b>Major Head :</b>				
2216- Housing				
2501- Special Programmes for Rural Development				
2505- Rural Employment				
2515- Other Rural Development Programmes				
2575- Other Special Areas Programmes				
<b>Voted :</b>				
Original	14,55,43.96			
Supplementary	0.00	14,55,43.96	5,56,94.10	(-)8,98,49.86
Amount surrendered during the year (March 2019)				8,98,49.86
<b>Capital :</b>				
<b>Major Head :</b>				
4515- Capital Outlay on other Rural Development Programmes				
4575- Capital Outlay on other Special Areas Programmes				
<b>Voted :</b>				
Original	0.00			
Supplementary	1,05.00	1,05.00	96.37	(-)8.63
Amount surrendered during the year (March 2019)				8.63

**GRANT No. 43-SOCIAL SECURITY AND WELFARE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2235- Social Security and Welfare				
2236- Nutrition				
Voted :				
Original	2,22,82.71			
Supplementary	23,34.57	2,46,17.28	2,21,49.86	(-)24,67.42
Amount surrendered during the year (March 2019)				24,67.42
Capital :				
Major Head :				
4235- Capital Outlay on Social Security and Welfare				
Voted :				
Original	10,00.00			
Supplementary	13,96.88	23,96.88	0.00	(-)23,96.88
Amount surrendered during the year (March 2019)				23,96.88

**GRANT No. 44 - EVALUATION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
3451- Secretariat Economic Services			
Voted :			
Original	8,14.45		
Supplementary	0.00	8,14.45	7,95.37
			(-)19.08
Amount surrendered during the year (March 2019)			19.08

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

Original	0.00		
Supplementary	3,36.34	3,36.34	2,97.13
			(-)39.21
Amount surrendered during the year			Nil

Notes/Comments :

Capital :

Voted :

1. No part of the saving of ₹ 39.21 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under Evaluation			
O.	0.00		
S.	3,36.34		
R.	0.00	3,36.34	2,97.13
			(-)39.21

Reasons for saving have not been intimated (August 2019).



**GRANT No. 45-CO-OPERATION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2425- Co-operation			
Voted :			
Original	20,05.78		
Supplementary	4,02.09	24,07.87	23,92.06
Amount surrendered during the year (March 2019)			(-)15.81 15.82

Capital :

Major Head :

- 4059- Capital Outlay on Public Works
- 4216- Capital Outlay on Housing
- 4425- Capital Outlay on Co-operation
- 6425- Loans for Co-operation

Voted :

Original	0.00			
Supplementary	14,30.56	14,30.56	13,66.25	(-)64.31
Amount surrendered during the year				Nil

Notes/Comments :

Capital :

Voted :

1. No part of saving of ₹ 64.31 lakh was surrendered during the year.
2. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under Co-operation			
O.	0.00		
S.	5,59.00		
R.	0.00	5,59.00	4,94.69
			(-)64.31

Reasons for saving have not been intimated (August 2019).

**GRANT No. 46-STATISTICS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
3454- Census, Surveys and Statistics			
Voted :			
Original	37,08.95		
Supplementary	48.56	37,57.51	35,29.78
Amount surrendered during the year (March 2019)			(-)2,27.73
			2,29.02

Capital :

Major Head :

5475- Capital Outlay on other General Economic Services

Voted :

Original	0.00		
Supplementary	1,50.00	1,50.00	1,35.27
Amount surrendered during the year			(-)14.73
			Nil

Notes/Comments :

Revenue :

Voted :

1. In view of saving of ₹ 2,27.73 lakh, surrender of ₹ 2,29.02 lakh was injudicious and led to an ultimate excess of ₹ 1.29 lakh.
2. Excess occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
3454- Census, Surveys and Statistics			
02- Surveys and Statistics			
111 - Vital Statistics			
02- Subordinate Establishment			
O.	15,30.70		
S.	0.00		
R.	96.30	16,27.00	16,28.29
			(+ )1.29

Reasons for excess have not been intimated (August 2019).

**GRANT No. 46-STATISTICS - Concl'd.**

Notes/Comments :

Capital :

Voted :

3. No part of saving of ₹ 14.73 lakh was surrendered during the year.
4. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
5475- Capital Outlay on other General Economic Services			
112 - Statistics			
01- Construction			
O.	0.00		
S.	1,50.00		
R.	0.00	1,35.27	(-)14.73

Reasons for saving have not been intimated (August 2019).

**GRANT No. 47-LEGAL METROLOGY AND CONSUMER PROTECTION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2552- North Eastern Areas			
3475- Other General Economic Services			
Voted :			
Original	12,18.94		
Supplementary	1,16.35	13,35.29	10,24.64
Amount surrendered during the year (March 2019)			(-)3,10.65
			3,84.88

Capital :

Major Head :

5475- Capital Outlay on other General Economic Services

Voted :

Original	0.00		
Supplementary	1,40.00	1,40.00	1,23.89
Amount surrendered during the year			(-)16.11
			Nil

Notes/Comments :

Revenue :

Voted :

- In view of saving of ₹ 3,10.65 lakh, surrender of ₹ 3,84.88 lakh was injudicious and led to an ultimate excess of ₹ 74.23 lakh.
- Excess occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
3475- Other General Economic Services			
106 - Regulation of Weights and Measures			
01- Direction			
O.	4,13.69		
S.	15.70		
R.	-1,09.96	3,19.43	3,93.47
			(+)74.04
02- Subordinate Establishment			
O.	4,19.95		
S.	0.00		
R.	53.23	4,73.18	4,73.37
			(+)0.19

Reasons for excess have not been intimated (August 2019).

**GRANT No. 47-LEGAL METROLOGY AND CONSUMER PROTECTION - Concl'd.**

Notes/Comments :

Capital :

Voted :

3. No part of the saving of ₹ 16.11 lakh was surrendered during the year.

4. Saving occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
5475- Capital Outlay on other General Economic Services			
800 - Other expenditure			
01- Works under Legal Metrology			
O.	0.00		
S.	1,40.00		
R.	0.00	1,23.89	(-)16.11
	1,40.00		

Reasons for saving have not been intimated (August 2019).

**GRANT No. 48-AGRICULTURE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2401- Crop Husbandry				
2415- Agricultural Research and Education				
Voted :				
Original	2,40,24.89			
Supplementary	70,92.66	3,11,17.55	2,84,77.94	(-)26,39.61
Amount surrendered during the year (March 2019)				26,39.61
Capital :				
Major Head :				
4401- Capital Outlay on Crop Husbandry				
4408- Capital Outlay on Food, Storage and Warehousing				
4552- Capital Outlay on North Eastern Areas				
Voted :				
Original	0.00			
Supplementary	4,31.00	4,31.00	4,31.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 49-SOIL AND WATER CONSERVATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2402- Soil and Water Conservation				
2415- Agricultural Research and Education				
2552- North Eastern Areas				
Voted :				
Original	82,59.62			
Supplementary	0.00	82,59.62	61,79.40	(-)20,80.22
Amount surrendered during the year (March 2019)				20,79.53
Capital :				
Major Head :				
4402- Capital Outlay on Soil and Water Conservation				
Voted :				
Original	0.00			
Supplementary	1,20.00	1,20.00	1,17.70	(-)2.30
Amount surrendered during the year (March 2019)				2.30

**GRANT No. 50-ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2403- Animal Husbandry				
2404- Dairy Development				
2415- Agricultural Research and Education				
2552- North Eastern Areas				
Voted :				
Original	1,26,54.76			
Supplementary	0.00	1,26,54.76	1,03,48.35	(-)23,06.41
Amount surrendered during the year (March 2019)				23,06.46
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
4403- Capital Outlay on Animal Husbandry				
Voted :				
Original	0.00			
Supplementary	10,25.00	10,25.00	10,25.00	0.00
Amount surrendered during the year				Nil



**GRANT No. 51-FISHERIES**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2405- Fisheries			
2552- North Eastern Areas			
Voted :			
Original	24,49.03		
Supplementary	69.15	25,18.18	25,08.18
Amount surrendered during the year (March 2019)			10.00

Capital :

Major Head :

- 4059- Capital Outlay on Public Works
- 4405- Capital Outlay on Fisheries

Voted :

Original	0.00		
Supplementary	3,19.48	3,19.48	2,74.87
Amount surrendered during the year (March 2019)			32.99

Notes/Comments :

Capital :

Voted:

- 1.. In view of the saving of ₹ 44.61 lakh, surrender of ₹ 32.99 lakh was inadequate and led to a final saving of ₹ 11.62 lakh.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Building under Fisheries			
O.	0.00		
S.	35.00		
R.	0.00	35.00	30.98
			(-)-4.02
4405- Capital Outlay on Fisheries			
101 - Inland Fisheries			
01- Infrastructure of Inland Fish			
O.	0.00		
S.	2,84.48		
R.	-32.99	2,51.49	2,43.89
			(-)-7.60

Reasons for saving have not been intimated (August 2019)

**GRANT No. 52-FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2406- Forestry and Wild Life

2415- Agricultural Research and Education

Voted :

Original 1,00,95.17

Supplementary 38,64.24

1,39,59.41

1,02,16.83

(-)37,42.58

Amount surrendered

during the year (March 2019)

31,76.04

Capital :

Major Head :

4406- Capital Outlay on Forestry and Wild Life

4552- Capital Outlay on North Eastern Areas

Voted :

Original 0.00

Supplementary 1,85.01

1,85.01

44.10

(-)1,40.91

Amount surrendered

during the year (March 2019)

1,85.01

Notes/Comments :

Revenue :

Voted:

1.. In view of the saving of ₹ 37,42.58 lakh, surrender of ₹ 31,76.04 lakh was inadequate and led to a final saving of ₹ 5,66.54 lakh.

2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2406- Forestry and Wild Life			
01- Forestry			
001 - Direction and Administration			
01- Direction			
O.	18,62.95		
S.	21.70		
R.	-5,75.98		
	13,08.67	8,36.15	(-)4,72.52
800 - Other expenditure			
01- Intensification of Forest Management			
O.	1,50.00		
S.	0.00		
R.	-76.12		
	73.88	66.49	(-)7.39

**GRANT No. 52-FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE - Concl.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2406 - Forestry and Wild Life				
02- Environmental Forestry and Wild Life				
110 - Wild Life Preservation				
04- Project Elephant				
O.	50.00			
S.	75.66			
R.	0.00	1,25.66	39.04	(-)86.62

Reasons for saving have not been intimated (August 2019).

Notes/Comments :

Capital :

Voted:

- In view of the saving of ₹ 1,40.91 lakh, surrender of ₹ 1,85.01 lakh was injudicious and led to an ultimate excess of ₹ 44.10 lakh.
- Excess occurred mainly under :

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4406- Capital Outlay on Forestry and Wild Life				
01- Forestry				
070 - Communication and Buildings				
01- Buildings				
O.	0.00			
S.	0.00			
R.	0.00	0.00	44.10	(+)44.10

Reasons for excess have not been intimated (August 2019).

**GRANT No. 53-INDUSTRIES**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2552- North Eastern Areas			
2851- Village and Small Industries			
Voted :			
Original	64,76.46		
Supplementary	19,14.53	83,90.99	83,27.83
Amount surrendered during the year (March 2019)			(-)63.16 63.15

Capital :

Major Head :

- 4216- Capital Outlay on Housing
- 4860- Capital Outlay on Consumer Industries
- 5453- Capital Outlay on Foreign Trade and Export Promotion

Voted :

Original	0.00		
Supplementary	2,50.00	2,50.00	2,39.12
Amount surrendered during the year			(-)10.88 Nil

Notes/Comments :

Capital :

Voted:

- 1.. No part of the saving of ₹ 10.88 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4216- Capital Outlay on Housing			
80- General			
800 - Other expenditure (Minor works/Repairs)			
01- Works under Industries			
O.	0.00		
S.	2,50.00		
R.	0.00	2,50.00	2,39.12
			(-)10.88

Reasons for saving have not been intimated (August 2019).

**GRANT No. 54-MINERAL DEVELOPMENT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2853- Mining and Metallurgical Non-ferrous Industries

Voted :

Original 29,63.73

Supplementary 6,03.80 35,67.53 35,43.73 (-)23.80

Amount surrendered during the year (March 2019) 23.81

Capital :

Major Head :

4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries

Voted :

Original 0.00

Supplementary 1,00.00 1,00.00 97.02 (-)2.98

Amount surrendered during the year Nil

Notes/Comments :

Capital :

Voted:

1.. No part of the saving of ₹ 2.98 lakh was surrendered during the year.

2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
60- Other Mining and Metallurgical Industries			
190 - Investment in public sector and other undertakings			
01- State Mineral Development Corporation			
O. 0.00			
S. 1,00.00			
R. 0.00	1,00.00	97.02	(-)2.98

Reasons for saving have not been intimated (August 2019).

**GRANT No. 55-POWER**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2045- Other Taxes and Duties on Commodities and Services			
2801- Power			
Voted :			
Original	4,65,52.24		
Supplementary	22,20.61	4,87,72.85	4,86,50.69
Amount surrendered during the year (March 2019)			80.56

Capital :

Major Head :

- 4552- Capital Outlay on North Eastern Areas  
4801- Capital Outlay on Power Projects

Voted :

Original	0.00		
Supplementary	1,03,49.12	1,03,49.12	94,90.12
Amount surrendered during the year (March 2019)			8,59.00

Notes/Comments :

Revenue :

Voted:

- In view of the saving of ₹ 1,22.16 lakh, surrender of ₹ 80.56 lakh was inadequate and led to a final saving of ₹ 41.60 lakh.
- Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2045- Other Taxes and Duties on Commodities and Services			
103- Collection Charges-Electricity Duty			
01- Electrical Inspectorate			
O.	1,26.07		
S.	50.00		
R.	-15.96	1,60.11	1,10.11
2801- Power			
04- Diesel/Gas Power Generation			
800- Other Expenditure			
02- Machinery & equipment			
O.	15.51		
S.	0.00		
R.	69.69	85.20	54.20

**GRANT No. 55-POWER - Concl'd.**

## 2801- Power

80- General

## 003 - Training

01- Lineman Training Centre

O.	2,02.67			
S.	0.00			
R.	-1,56.75	45.92	45.32	(-)0.60

Reasons for saving have not been intimated (August 2019).

3. Saving mentioned in note (2) was partly counter balanced by excess under.

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)	
2801- Power				
05- Transmission and Distribution				
001 - Direction and Administration				
04- Distribution & Revenue Execution				
O.	73,34.50			
S.	0.00			
R.	5,00.95	78,35.45	78,45.45	(+)10.00
052 - Machinery and Equipment				
01- New Supplies				
O.	9.69			
S.	0.00			
R.	0.31	10.00	40.00	(+)30.00

Reasons for excess have not been intimated (August 2019).

4. Suspense Transaction : The grant includes ₹ 0.00 lakh ( Net Dr.) under Suspense. The nature of suspense transaction has been explained in note Grant No.58.

An analysis of transaction under "Suspense" during the year together with their opening balances are given below :

Head	Opening Balance	Debit	Credit	Closing Balance
	Debit (+) Credit (-)	( ₹ in lakh )		Debit (+) Credit (-)
1. Stock	(+) 17,40.91	0	0	(+) 17,40.91
2. Purchase	(-) 7,28.53	0	0	(-) 7,28.53
3. Miscellaneous Works Advance	(+) 9,82.91	0	0	(+) 9,82.91
4. Workshops	(-) 12.47	0	0	(-) 12.47
Total :	(+) 19,82.82	0	0	(+) 19,82.82

5. Budget provision was not created against 799 - Suspense (Net) on the analogy that all debit to suspense during the financial year have to be cleared during the year itself by affording contra credit. The same was not followed and led to a Debit balance of ₹ 19,82.82 lakh at the end of the year.

**GRANT No. 56-ROAD TRANSPORT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
3053- Civil Aviation				
3055- Road Transport				
Voted :				
Original	78,79.39			
Supplementary	1,61.75	80,41.14	78,51.80	(-)1,89.34
Amount surrendered during the year (March 2019)				1,89.34
Capital :				
Major Head :				
5053- Capital Outlay on Civil Aviation				
5055- Capital Outlay on Road Transport				
Voted :				
Original	0.00			
Supplementary	12,68.32	12,68.32	12,68.32	0.00
Amount surrendered during the year				Nil



**GRANT No. 57-HOUSING LOANS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2075- Miscellaneous General Services				
Voted :				
Original	0.01			
Supplementary	0.00	0.01	0.00	(-)0.01
Amount surrendered during the year (March 2019)				0.01
Capital :				
Major Head :				
7610- Loans to Government Servants, etc.				
Voted :				
Original	21.52			
Supplementary	0.00	21.52	21.52	0.00
Amount surrendered during the year				Nil

**GRANT No. 58-ROADS AND BRIDGES**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
3054- Roads and Bridges				
Voted :				
Original	3,52,00.10			
Supplementary	41,08.49	3,93,08.59	3,92,70.80	(-)37.79
Amount surrendered during the year (March 2019)				33.01
Capital :				
Major Head :				
4552- Capital Outlay on North Eastern Areas				
5054- Capital Outlay on Roads and Bridges				
Voted :				
Original	57,96.45			
Supplementary	4,19,62.48	4,77,58.93	4,76,81.29	(-)77.64
Amount surrendered during the year (March 2019)				77.64

Notes/Comments :

Revenue :

Voted :

1. In view of the saving of ₹ 37.79 lakh, surrender of ₹ 33.01 lakh was inadequate and led to a final saving of ₹ 4.78 lakh.
2. Saving occurred mainly under :

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
3054- Roads and Bridges				
80- General				
001- Direction and Administration				
01- Direction				
O.	48,29.57			
S.	0.00			
R.	-20,16.71	28,12.86	28,07.42	(-)5.44
03- Superintending Engineer's Establishment				
O.	22,65.32			
S.	0.00			
R.	-12,43.63	10,21.69	10,21.62	(-)0.07

Reasons for saving have not been intimated (August 2019).

**GRANT No. 58-ROADS AND BRIDGES - Concl'd.**

3. Saving mentioned in note(2) above was partly counter balanced by excess under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
3054- Roads and Bridges			
80- General			
001 - Direction and Administration			
02- Research Laboratory Cell			
O.	5,85.97		
S.	2.39		
R.	-3,83.69	2,04.67	(+)0.15
04- Execution			
O.	1,71,33.49		
S.	15.61		
R.	20,52.39	1,92,01.49	(+)0.58

Reasons for excess have not been intimated (August 2019).

4. Suspense Transaction:- The grant (Revenue Section) includes ₹ 0.00 lakh (Net Dr.) utilised under the Head "Suspense" although no provision was made in the grant.

The Minor Head 'Suspense' accommodate receipts and disbursement in the nature of interim transactions for which further payments or adjustments of value are necessary before receipts and disbursement can be finally accounted for. Accordingly, transaction under these heads are carried forward from year to year. The Suspense Head has three Sub-divisions viz.,

(1) Stock (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature of transaction under each of these Sub-divisions are explained below:-

Head	Opening Balance	Debit	Credit	Closing Balance
	Debit (+) Credit (-)	( ₹ in lakh )		Debit (+) Credit (-)
1. Stock	(+) 27,59.50		0	(+)27,59.50
2. Purchase	(-) 3,87.58	0	0	(-) 3,87.58
3. Miscellaneous Works Advance	(+) 10,64.73		0	(+) 10,64.73
4. Workshops	(-) 1,54.71	0	0	(-) 1,54.71
Total :	(+) 32,81.94		0	(+)32,81.94

(i) Stock - This Head is debited with a value of materials acquired not for any particular work, but for the general use of the divisions. It is credited with value of materials issued for use on works or sold or transferred to other divisions. The Sub-division will, therefore, show a plus balance (debit) indicating the book value of materials held in stock plus unadjusted charges connected with manufacture of materials, if any.

(ii) Miscellaneous works Advances - This sub-division comprises debit for the value of stocks sold or credit, expenditure incurred on deposit works in excess of deposits received, loss of cash or stores not written off and sums recoverable from Government servants etc. A debit balance, thus represents recoverable amounts.

(iii) Workshop Suspense - This sub-head is debited with all charges on jobs or other operation in departmental workshops. On the completion of a job the charges concerning that job, debited to the sub-head are cleared by recovery or transfer to the final head concerned. Debit balance under this head, thus represents charges on unfinished jobs/operations or the expenditure on jobs etc., not recovered or adjusted.

5. Budget provision was not created against 799 - Suspense (Net) on the analogy that all debit to suspense during the financial year have to be cleared during the year itself by affording contra credit. The same was not followed and led to a Debit balance of ₹ 32,81.94 lakh at the end of the year.

**GRANT No. 59-IRRIGATION AND FLOOD CONTROL**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2702- Minor Irrigation			
Voted :			
Original	41,27.48		
Supplementary	0.00	41,27.48	31,14.88
Amount surrendered during the year (March 2019)			(-)10,12.60
			10,12.61

Capital :

Major Head :

- 4059- Capital Outlay on Public Works
- 4552- Capital Outlay on North Eastern Areas
- 4702- Capital Outlay on Minor Irrigation
- 4705- Capital Outlay on Command Area Development

Voted :

Original	1,85,30.11		
Supplementary	0.00	1,85,30.11	37,84.11
Amount surrendered during the year (March 2019)			(-)1,47,46.00
			1,47,28.69

Notes/Comments :

Capital :

Voted :

1. In view of the saving of ₹ 147,46.00 lakh, surrender of ₹ 147,28.69 lakh was inadequate and led to a final saving of ₹ 17.31 lakh.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4702- Capital Outlay on Minor Irrigation			
800 - Other expenditure			
02- Capital Asset			
O.	0.00		
S.	0.00		
R.	40.00	40.00	35.40
			(-)4.60
04- Construction of Buildings			
O.	0.00		
S.	0.00		
R.	1,10.49	1,10.49	97.78
			(-)12.71

Reasons for saving have not been intimated (August 2019).

**GRANT No. 60-WATER SUPPLY**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
<b>Major Head :</b>				
2215- Water Supply and Sanitation				
<b>Voted :</b>				
Original	1,05,76.66			
Supplementary	0.00	1,05,76.66	97,13.90	(-)8,62.76
Amount surrendered during the year (March 2019)				8,62.76
<b>Capital :</b>				
<b>Major Head :</b>				
4059- Capital Outlay on Public Works				
4215- Capital Outlay on Water Supply and Sanitation				
4552- Capital Outlay on North Eastern Areas				
<b>Voted :</b>				
Original	1,08,01.16			
Supplementary	42,30.06	1,50,31.22	1,10,46.53	-39,84.69
Amount surrendered during the year (March 2019)				39,84.69

1. Suspense Transaction: The grant includes ₹ 0.00 lakh (Net Dr.) under Suspense. The nature of suspense transaction has been explained in note under Grant No.58.

An analysis of transactions under "Suspense" during the year together with their opening balances are given below:

Head	Opening Balance	Debit	Credit	Closing Balance
	Debit (+) Credit (-)	( ₹ in lakh )		Debit (+) Credit (-)
1. Stock	(+ 39,91.20	24,88.10	24,88.10	(+ 39,91.20
2. Purchase	(+ 19,56.13	0	0	(+ 19,56.13
3. Miscellaneous Works Advance	(+ 1,64.42	0	0	(+ 1,64.42
4. Workshop	0	0	0	0
<b>Total :</b>	(+ 61,11.75	24,88.10	24,88.10	(+ 61,11.75

2. Budget provision was not created against 799 - Suspense (Net) on the analogy that all debit to suspense during the financial year have to be cleared during the year itself by affording contra credit. The same was not followed and led to a Debit balance of ₹ 61,11.75 lakh during the year.

**GRANT No. 61-SPECIAL DEVELOPMENT PROGRAMME**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2575- Other Special Areas Programmes				
Voted :				
Original	0.00			
Supplementary	12,50.00	12,50.00	12,50.00	0.00
Amount surrendered during the year				Nil
Capital :				

**GRANT No. 62-CIVIL ADMINISTRATION WORKS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2059- Public Works				
Voted :				
Original	7,40.64			
Supplementary	94.67	8,35.31	7,30.24	(-)1,05.07
Amount surrendered during the year (March 2019)				1,05.07
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
4216- Capital Outlay on Housing				
Voted :				
Original	0.00			
Supplementary	16,10.84	16,10.84	16,07.66	(-)3.18
Amount surrendered during the year (March 2019)				3.18

**GRANT No. 63-SCIENCE, TECHNOLOGY, ECOLOGY AND ENVIRONMENT**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

3425- Other Scientific Research

Voted :

Original	2,38.45			
Supplementary	1,33.50	3,71.95	3,51.20	(-)20.75
Amount surrendered during the year (March 2019)				20.51

Capital :

Major Head :

5425- Capital Outlay on other Scientific and Environmental Research

Voted :

Original	0.00			
Supplementary	3,94.00	3,94.00	3,71.69	(-)22.31
Amount surrendered during the year				Nil

Notes/Comments :

Capital :

Voted :

- No part of the saving of ₹ 22.31 lakh was surrendered during the year.
- Saving occurred mainly under :

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
5425- Capital Outlay on other Scientific and Environmental Research				
800 - Other expenditure				
01- Construction				
O.	0.00			
S.	3,94.00			
R.	0.00	3,94.00	3,71.69	(-)22.31

Reasons for saving has not been intimated (August 2019).



**GRANT No. 64-HOUSING**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2059- Public Works				
2216- Housing				
Voted :				
Original	1,35,24.15			
Supplementary	1,12.71	1,36,36.86	1,35,49.31	(-)87.55
Amount surrendered during the year (March 2019)				87.54
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
4216- Capital Outlay on Housing				
4552- Capital Outlay on North Eastern Areas				
Voted :				
Original	0.00			
Supplementary	47,26.16	47,26.16	47,08.67	(-)17.49
Amount surrendered during the year (March 2019)				17.49

**GRANT No. 65 – STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2202- General Education			
Voted :			
Original	36,60.47		
Supplementary	38.40	36,98.87	32,78.98
			(-)4,19.89
Amount surrendered during the year (March 2019)			4,19.90

Capital :

Major Head :

4202- Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	0.00		
Supplementary	2,58.03	2,58.03	2,35.28
			(-)22.75
Amount surrendered during the year			Nil

Notes/Comments :

Capital :

Voted :

1. No part of the saving of ₹ 22.75 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4202- Capital Outlay on Education, Sports, Art and Culture			
01- General Education			
201 - Elementary Education			
01- Works undre SCERT			
O.	0.00		
S.	2,58.03		
R.	0.00	2,58.03	2,35.28
			(-)22.75

Reasons for saving have not been intimated (August 2019).

**GRANT No. 66-SERICULTURE**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2552- North Eastern Areas			
2851- Village and Small Industries			
Voted :			
Original	18,07.71		
Supplementary	2,79.00	20,86.71	19,60.96
Amount surrendered during the year (March 2019)			1,14.21

Capital :

Major Head :

4851- Capital Outlay on Village and Small Industries

Voted :

Original	0.00			
Supplementary	2,62.00	2,62.00	2,62.00	0.00
Amount surrendered during the year				Nil

Notes/Comments :

Revenue:

Voted :

- In view of the saving of ₹ 1,25.75 lakh, surrender of ₹ 1,14.21 lakh was inadequate and led to a final saving of ₹ 11.54 lakh.
- Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2851- Village and Small Industries			
107 - Sericulture Industries			
01- Direction			
O.	4,74.65		
S.	0.00		
R.	68.13	5,42.78	5,42.77
			(-)0.01
03- Sericulture Farms & Gardens			
O.	11,06.27		
S.	0.00		
R.	-2,18.85	8,87.42	8,87.39
			(-)0.03

**GRANT No. 66-SERICULTURE - Concl'd.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2851 - Village and Small Industries				
107 - Sericulture Industries				
06- Common Facility Centre				
O.	0.00			
S.	53.50			
R.	46.50	1,00.00	88.50	(-)11.50

Reasons for saving have not been intimated (August 2019).

**GRANT No. 67-HOME GUARDS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2070- Other Administrative Services			
2245- Relief on Account of Natural Calamities			
Voted :			
Original	34,34.58		
Supplementary	75.60	35,10.18	34,49.94
Amount surrendered during the year (March 2019)			(-)60.24 60.25

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

Original	0.00		
Supplementary	4,35.12	4,35.12	3,84.20
Amount surrendered during the year			(-)50.92 Nil

Notes/Comments :

Capital:

Voted :

1. No part of the saving of ₹ 50.92 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
60- Other Buildings			
051- Construction			
01- Works under Home Guards			
O.	0.00		
S.	4,35.12		
R.	0.00	4,35.12	3,84.20
			(-) 50.92

Reasons for saving have not been intimated (August 2019).

**GRANT No. 68-POLICE ENGINEERING PROJECT**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2055- Police			
Voted :			
Original	22,15.27		
Supplementary	0.00	22,02.19	(-)13.08
Amount surrendered during the year (March 2019)			35.13

Capital :

Major Head :

4055- Capital Outlay on Police

Voted :

Original	0.00		
Supplementary	2,93,86.93	2,93,86.93	0.00
Amount surrendered during the year			Nil

Notes/Comments :

Revenue:

Voted :

1. In view of the saving of ₹ 13.08 lakh, surrender of ₹ 35.13 lakh was injudicious and led to an ultimate excess of ₹ 22.05 lakh.
2. Excess occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
2055- Police			
001 - Direction and Administration			
01- Police Engineering			
O.	19,67.94		
S.	0.00		
R.	-66.19	19,01.75	(+ )22.04
02- Workcharged Establishment			
O.	2,47.33		
S.	0.00		
R.	31.06	2,78.39	(+ )0.01

Reasons for excess have not been intimated (August 2019).

**GRANT No. 69-FIRE AND EMERGENCY SERVICES**

(All Voted)			
Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2070- Other Administrative Services			
Voted :			
Original	29,38.22		
Supplementary	5,55.65	34,93.87	34,19.19
			(-)74.68
Amount surrendered during the year (March 2019)			74.68

## Capital :

## Major Head :

- 4059- Capital Outlay on Public Works  
4552- Capital Outlay on North Eastern Areas

## Voted :

Original	0.00		
Supplementary	4,07.51	4,07.51	3,74.73
			(-)32.78
Amount surrendered during the year			Nil

## Notes/Comments :

## Capital:

## Voted :

- No part of the saving of ₹ 32.78 lakh was surrendered during the year.
- Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under Fire Service			
O.	0.00		
S.	3,00.00		
R.	0.00	3,00.00	2,67.23
			(-)32.77
80- General			
052 - Machinery and Equipment			
01- Fire Fighting Equipments			
O.	0.00		
S.	1,00.00		
R.	0.00	1,00.00	99.99
			(-)0.01

Reasons for saving have not been intimated (August 2019).

**GRANT No. 70-HORTICULTURE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2401- Crop Husbandry				
2415- Agricultural Research and Education				
Voted :				
Original	68,44.38			
Supplementary	0.00	68,44.38	42,69.72	(-)25,74.66
Amount surrendered during the year (March 2019)				25,74.65
Capital :				
Major Head :				
4401- Capital Outlay on Crop Husbandry				
Voted :				
Original	0.00			
Supplementary	42.00	42.00	31.86	(-)10.14
Amount surrendered during the year (March 2019)				10.14



**GRANT No. 71-PARLIAMENTARY AFFAIRS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2014- Administration of Justice				
Voted :				
Original	54.00			
Supplementary	1,50.00	2,04.00	2,04.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 72-LAND RESOURCE DEVELOPMENT**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2501- Special Programmes for Rural Development			
2552- North Eastern Areas			
Voted :			
Original	1,35,05.96		
Supplementary	0.00	1,35,05.96	63,09.15
Amount surrendered during the year (March 2019)			(-)71,96.81
			71,92.96

Notes/Comments :

Revenue:

Voted :

- In view of the saving of ₹ 71,96.81 lakh, surrender of ₹ 71,92.96 lakh was inadequate and led to a final saving of ₹ 3.85 lakh.
- Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
2501- Special Programmes for Rural Development			
05- Waste land Development			
101 - National Waste Land Development Programme			
01- Direction			
O.	10,05.96		
S.	0.00		
R.	-97.77	9,08.19	9,04.34
			(-)3.85

Reasons for saving have not been intimated (August 2019).

## GRANT No. 73-STATE INSTITUTE OF RURAL DEVELOPMENT

Revenue :	(All Voted)		Actual	Excess (+)
	Total		Expenditure	Saving (-)
	Grant		( ₹ in lakh )	
Major Head :				
2515- Other Rural Development Programmes				
Voted :				
Original	4,12.41			
Supplementary	92.00	5,04.41	5,04.04	(-)0.37
Amount surrendered during the year (March 2019)				0.37
Capital :				
Major Head :				
4059- Capital Outlay on Public Works				
Voted :				
Original	0.00			
Supplementary	1,50.00	1,50.00	1,32.74	(-)17.26
Amount surrendered during the year (March 2019)				17.26

**GRANT No. 74-MECHANICAL ENGINEERING**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2059- Public Works				
Voted :				
Original	47,75.95			
Supplementary	0.00	47,75.95	47,13.78	(-)62.17
Amount surrendered during the year (March 2019)				62.00
Capital :				
Major Head :				
5054- Capital Outlay on Roads and Bridges				
Voted :				
Original	0.00			
Supplementary	1,50.00	1,50.00	1,50.00	0.00
Amount surrendered during the year				Nil

**GRANT No. 75-SERVICING OF DEBT**

(All Charged)

Revenue :	Total Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2048- Appropriation for reduction or avoidance of Debt			
2049- Interest Payment			
Charged :-			
<i>Original</i>	<i>10,60,54.59</i>		
<i>Supplementary</i>	<i>0.00</i>	<i>10,60,54.59</i>	<i>(-)63,80.55</i>
<i>Amount surrendered     during the year (March 2019)</i>			<i>63,80.56</i>
Capital :			
Major Head :			
6003- Internal Debt of the State Government			
6004- Loans and Advances from the Central Government			
Charged :-			
<i>Original</i>	<i>48,51,07.73</i>		
<i>Supplementary</i>	<i>0.00</i>	<i>48,51,07.73</i>	<i>(-)22,54,80.17</i>
<i>Amount surrendered     during the year (March 2019)</i>			<i>22,54,80.16</i>

**GRANT No. 76-WOMEN WELFARE**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2235- Social Security and Welfare				
Voted :				
Original	8,45.77			
Supplementary	7,27.87	15,73.64	15,20.79	(-)52.85
Amount surrendered during the year (March 2019)				52.85

**GRANT No. 77-DEVELOPMENT OF UNDER DEVELOPED AREAS**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2575- Other Special Areas Programmes				
Voted :				
Original	4,69.63			
Supplementary	2,02.99	6,72.62	6,67.27	(-)5.35
Amount surrendered during the year (March 2019)				5.35
Capital :				
Major Head :				
4575- Capital Outlay on other Special Areas Programmes				
Voted :				
Original	31,25.00			
Supplementary	31,63.91	62,88.91	62,88.91	0.00
Amount surrendered during the year				Nil

**GRANT No. 78-TECHNICAL EDUCATION**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2203- Technical Education

Voted :

Original 17,43.78

Supplementary 2,92.77 20,36.55 19,07.05 (-)1,29.50

Amount surrendered during the year (March 2019) 1,29.86

Capital :

Major Head :

4202- Capital Outlay on Education, Sports, Art and Culture

Voted :

Original 20,00.00

Supplementary 0.00 20,00.00 4,99.80 (-)15,00.20

Amount surrendered during the year (March 2019) 14,80.00

Notes/Comments :

Capital :

Voted :

1. In view of the saving of ₹ 15,00.20 lakh, surrender of ₹ 14,80.00 lakh was inadequate and led to a final saving of ₹ 20.20 lakh.

2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
4202- Capital Outlay on Education, Sports, Art and Culture			
02- Technical Education			
104 - Polytechnics			
01- Rashtriya Uchhtar Shiksha Abhiyan			
O. 20,00.00			
S. 0.00			
R. -14,80.00	5,20.00	4,99.80	(-)20.20

Reasons for saving have not been intimated (August 2019).



**GRANT No. 79-BORDER AFFAIRS**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
2053- District Administration			
Voted :			
Original	3,15.25		
Supplementary	1,35.00	4,50.25	4,30.36
			(-)19.89
Amount surrendered during the year (March 2019)			19.89

Capital :

Major Head :

4059- Capital Outlay on Public Works

5054- Capital Outlay on Roads and Bridges

Voted :

Original	0.00		
Supplementary	1,00.00	1,00.00	88.50
			(-)11.50
Amount surrendered during the year			Nil

Notes/Comments :

Capital :

Voted :

1. No part of the saving of ₹ 11.51 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- construction			
O.	0.00		
S.	75.00		
R.	0.00	75.00	66.37
			(-)8.63
5054- Capital Outlay on Roads and Bridges			
05- Roads			
800 - Other Expenditure			
01- Construction			
O.	0.00		
S.	25.00		
R.	0.00	25.00	22.13
			(-)2.87

Reasons for saving have not been intimated (August 2019).

**GRANT No. 80-STATE INFORMATION COMMISSION**

(All Charged)

Revenue :		Total Appropriation	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :				
2075- Miscellaneous General Services				
Charged :-				
<i>Original</i>	<i>2,16.18</i>			
<i>Supplementary</i>	<i>8.44</i>	<i>2,24.62</i>	<i>1,99.64</i>	<i>(-)24.98</i>
<i>Amount surrendered during the year (March 2019)</i>				<i>24.99</i>

**GRANT No. 81-INFORMATION TECHNOLOGY AND COMMUNICATION**

(All Voted)

Revenue :	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
Major Head :			
3425- Other Scientific Research			
Voted :			
Original	2,41.91		
Supplementary	6,30.16	8,72.07	8,70.81
			(-)1.26
Amount surrendered during the year (March 2019)			1.24

Capital :

Major Head :

4059- Capital Outlay on Public Works

Voted :

Original	0.00		
Supplementary	10,43.00	10,43.00	9,23.01
			(-)1,19.99
Amount surrendered during the year			Nil

Notes/Comments :

Capital :

Voted :

1. No part of the saving of ₹ 1,19.99 lakh was surrendered during the year.
2. Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess(+) Saving(-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under Information Technology and Communication			
O.	0.00		
S.	10,43.00		
R.	0.00	10,43.00	9,23.01
			(-)1,19.99

Reasons for saving have not been intimated (August 2019).

**GRANT No. 82-NEW AND RENEWABLE ENERGY**

(All Voted)

Revenue :		Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
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Major Head :

2810- Non-Conventional Sources of Energy

Voted :

Original	4,72.69			
Supplementary	28.26	5,00.95	4,80.98	(-)19.97
Amount surrendered during the year (March 2019)				19.98

Capital :

Major Head :

4059- Capital Outlay on Public Works

4552- Capital Outlay on North Eastern Areas

4801- Capital Outlay on Power Projects

4810- Capital Outlay on Non-Conventional Sources of Energy

Voted :

Original	0.00			
Supplementary	12,64.02	12,64.02	11,98.98	(-)65.04
Amount surrendered during the year (March 2019)				42.04

Notes/Comments :

Capital :

Voted :

- In view of the saving of ₹ 65.04 lakh, surrender of ₹ 42.04 lakh was inadequate and led to a final saving of ₹ 23.00 lakh.
- Saving occurred mainly under :

Head	Total Grant	Actual Expenditure ( ₹ in lakh )	Excess (+) Saving (-)
4059- Capital Outlay on Public Works			
01- Office Buildings			
051 - Construction			
01- Works under New and Renewable Energy			
O.	0.00		
S.	2,00.00		
R.	0.00	2,00.00	1,77.00
			(-)23.00

Reasons for saving have not been intimated (August 2019).

**APPENDIX**

Statement showing grant wise details of recoveries adjusted in reduction of expenditure during the year 2018-2019.

( Referred to in the Summary of Appropriation Accounts at page XV )

( ₹ in lakh )

Number and Name of Grant	Budget Estimate		Actual		Actual compared with Estimate More(+) Less (-)	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
31 SCHOOL EDUCATION	58.76	0.00	64.03	0.00	(+)5.27	0.00
35 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE	46.02	0.00	123.36	0.00	(+)77.34	0.00
36 URBAN DEVELOPMENT	23.01	0.00	23.12	0.00	(+)0.11	0.00
37 MUNICIPAL ADMINISTRATION	28.19	0.00	0.00	0.00	(-)28.19	0.00
55 POWER	29.34	0.00	0.00	0.00	(-)29.34	0.00
58 ROADS AND BRIDGES	287.61	0.00	3314.72	0.00	(+)3027.11	0.00
59 IRRIGATION AND FLOOD CONTROL	11.50	0.00	0.00	0.00	(-)11.50	0.00
60 WATER SUPPLY	11.50	0.00	34.47	0.00	(+)22.97	0.00
62 CIVIL ADMINISTRATION WORKS	156.92	0.00	212.18	0.00	(+)55.26	0.00
64 HOUSING	257.70	0.00	295.32	0.00	(+)37.62	0.00
68 POLICE ENGINEERING PROJECT	111.71	0.00	44.30	0.00	(-)67.41	0.00
<b>Total :</b>	<b>1022.26</b>	<b>0.00</b>	<b>4111.50</b>	<b>0.00</b>	<b>(+)3089.24</b>	<b>0.00</b>



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