



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume-II)

2024-25



Government of Bihar

Finance Accounts (Volume-II)

for the year 2024-25

Government of Bihar

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PART- I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(a) Goods and Services Tax			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	37,80,292.00	34,47,756.00	9.64
Total : 0005	37,80,292.00	34,47,756.00	9.64
0006 State Goods and Services Tax			
101 Tax	9,84,815.79	8,42,387.53	16.91
102 Interest	3,158.14	6,386.66	(-)50.55
103 Penalty	1,636.67	1,704.90	(-)4.00
104 Fees	2,698.73	3,010.89	(-)10.37
105 Input Tax Credit cross utilisation of SGST and IGST	14,21,971.37	13,62,580.29	4.36
106 Apportionment of IGST-Transfer-in of Tax component to SGST	4,84,117.16	5,84,657.08	(-)17.20
107 Apportionment of IGST-Transfer-in of Interest component to SGST	1,352.80	463.24	192.03
108 Apportionment of IGST-Transfer-in of Penalty component to SGST	338.32	0.00	0.00
110 Advance apportionment from IGST	0.00	(-)33,480.00	(-)100.00
500 Receipts awaiting transfer to other Minor Heads	0.54	0.76	(-)28.95
800 Other Receipts	170.71	48.17	254.39
Total : 0006	29,00,260.23	27,67,759.52	4.79
Total : (a)	66,80,552.23	62,15,515.52	7.48
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	36,72,791.00	34,09,901.00	7.71
Total : 0020	36,72,791.00	34,09,901.00	7.71
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	46,83,917.00	39,37,986.00	18.94
Total : 0021	46,83,917.00	39,37,986.00	18.94
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	21,855.36	17,995.86	21.45
Total : 0028	21,855.36	17,995.86	21.45
Total : (b)	83,78,563.36	73,65,882.86	13.75

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
A. Tax Revenue- Contd...			
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	16,894.25	12,294.40	37.41
102 Taxes on Plantations	0.13	6.32	(-)97.94
103 Rates and Cesses on Land	28,504.63	23,339.46	22.13
104 Receipts from Management of ex-Zamindari Estates	72.26	5,734.89	(-)98.74
105 Receipts from Sale of Government Estates	1,750.78	2,914.39	(-)39.93
106 Receipts on account of Survey and Settlement Operations	598.77	1,893.80	(-)68.38
800 Other Receipts	9,243.68	11,835.45	(-)21.90
Total : 0029	57,064.50	58,018.71	(-)1.64
0030 Stamps and Registration Fees			
01 Stamps-Judicial			
101 Court Fees realised in stamps	5.25	5.50	(-)4.55
102 Sale of Stamps	10,240.71	9,199.58	11.32
800 Other Receipts	161.38	224.18	(-)28.01
Total : 01	10,407.34	9,429.26	10.37
02 Stamps-Non-Judicial			
102 Sale of Stamps	52,550.80	55,792.04	(-)5.81
103 Duty on Impressing of Documents	5,69,002.54	4,53,407.87	25.49
800 Other Receipts	1,519.25	1,552.09	(-)2.12
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)20,215.47	(-)33,880.24	(-)40.33
Total : 02	6,02,857.12	4,76,871.76	26.42
03 Registration Fees			
104 Fees for registering documents	1,84,127.05	1,48,291.63	24.17
800 Other Receipts	166.61	171.49	(-)2.85
Total : 03	1,84,293.66	1,48,463.12	24.13
Total : 0030	7,97,558.12	6,34,764.14	25.65
Total : (c)	8,54,622.62	6,92,782.85	23.36

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
A. Tax Revenue- Contd...			
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037 Customs			
901 Share of net proceeds assigned to States	6,58,517.00	3,98,112.00	65.41
Total : 0037	6,58,517.00	3,98,112.00	65.41
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	1,26,738.00	1,50,654.00	(-)15.87
Total : 01	1,26,738.00	1,50,654.00	(-)15.87
Total : 0038	1,26,738.00	1,50,654.00	(-)15.87
0039 State Excise			
101 Country Spirits	19.99	49.13	(-)59.31
103 Malt Liquor	0.02	(-)4.71 *	100.42
105 Foreign Liquors and spirits	5.66	21.63	(-)73.83
106 Commercial and denatured spirits and medicated wines	0.09	0.03	200.00
107 Medicinal and toilet preparations containing alcohol, opium etc.	4.78	6.76	(-)29.29
150 Fines and confiscations	5.93	8.26	(-)28.21
800 Other Receipts	4.80	33.83	(-)85.81
Total : 0039	41.27	114.93	(-)64.09
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	6,141.07	582.57	954.13
102 Receipts under State Sales Tax Act	165.06	10.16	1524.61
111 Value Added Tax (VAT) Receipts	10,49,103.87	9,36,493.94	12.02
Total : 0040	10,55,410.00	9,37,086.67	12.63
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	90,710.57	84,653.58	7.16
102 Receipts under the State Motor Vehicles Taxation Acts	2,74,433.50 #	2,50,227.76	9.67
800 Other Receipts	2,627.09	893.46	194.04
Total : 0041	3,67,771.16	3,35,774.80	9.53
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	788.66	(-)113.09 *	(-)797.37
Total : 0042	788.66	(-)113.09	(-)797.37

Includes ₹ 20,782.26 lakh as Road Safety Cess.

* Negative figure is depicted due to refund.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
A. Tax Revenue- Concl'd.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Concl'd.</i>			
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	1,54,060.16	81,760.94	88.43
102 Fees under the Indian Electricity Rules	2,955.75	2,879.87	2.63
103 Fees for the electrical inspection of cinemas	12.00	3.93	205.34
800 Other Receipts	0.00	0.72	(-)100.00
Total : 0043	1,57,027.91	84,645.46	85.51
0044 Service Tax			
901 Share of net proceeds assigned to States	413.00	2,116.00	(-)80.48
Total : 0044	413.00	2,116.00	(-)80.48
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	11.45	15.69	(-)27.02
105 Luxury Tax	0.39	1.40	(-)72.14
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	8.71	4.50	93.56
800 Other Receipts	16.06	0.00	0.00
901 Share of net proceeds assigned to States	20,825.00	13,924.00	49.56
Total : 0045	20,861.61	13,945.59	49.59
Total : (d)	23,87,568.61	19,22,336.36	24.20
Total : A	1,83,01,306.82	1,61,96,517.59	13.00
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>			
103 Interest from Departmental Commercial Undertakings	0.08	0.24	(-)66.67
110 Interest realised on investment of Cash balances	91,345.59	26,433.67	245.57
118 Interest on Loans to Government Servants	168.33	190.37	(-)11.58
190 Interest from Public Sector and other Undertakings	2.46	17.71	(-)86.11
195 Interest from Co-operative Societies	21.80	32.65	(-)33.23
800 Other Receipts	55,176.97	63,026.47	(-)12.45
900 Deduct Refunds	(-)24.13	(-)0.78	(-)2993.59
Total : 04	1,46,691.10	89,700.33	63.53
Total : 0049	1,46,691.10	89,700.33	63.53

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(b) Interest Receipts, Dividends and Profits-Concl.			
0050 Dividends and Profits			
101 Dividends from Public Undertakings	105.00	787.53	(-)86.67
200 Dividends from other investments	229.27	163.81	39.96
800 Other Receipts	0.00	0.04	(-)100.00
Total : 0050	334.27	951.38	(-)64.86
Total : (b)	1,47,025.37	90,651.71	62.19
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State PSC Examination Fees	3,451.05	30,733.27	(-)88.77
Total : 0051	3,451.05	30,733.27	(-)88.77
0055 Police			
101 Police supplied to other Governments	559.99	425.71	31.54
102 Police supplied to other parties	1,332.00	855.58	55.68
103 Fees, Fines and Forfeitures	2,415.80	9,197.79	(-)73.73
104 Receipts under Arms Act	194.72	363.14	(-)46.38
105 Receipts of State-Head-quarters Police	7.49	0.00	0.00
800 Other Receipts	9,108.37	10,880.40	(-)16.29
900 Deduct-Refunds	0.00	(-)12.40	(-)100.00
Total : 0055	13,618.37	21,710.22	(-)37.27
0056 Jails			
102 Sale of Jail Manufactures	763.18	470.54	62.19
800 Other Receipts	10.18	1.33	665.41
Total : 0056	773.36	471.87	63.89
0058 Stationery and Printing			
101 Stationery receipts	0.04	0.04	0.00
200 Other Press receipts	256.73	144.21	78.03
Total : 0058	256.77	144.25	78.00
0059 Public Works			
01 Office Buildings			
011 Rents	8.96	3.52	154.55
501 Services and Service Fees	1,790.04	1,132.90	58.01
800 Other Receipts	2.58	1.38	86.96
Total : 01	1,801.58	1,137.80	58.34

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Contd...			
0059 Public Works-Concl.			
80 General			
011 Rents	1,193.21	760.80	56.84
800 Other Receipts	630.02	675.35	(-)6.71
Total : 80	1,823.23	1,436.15	26.95
Total : 0059	3,624.81	2,573.95	40.83
0070 Other Administrative Services			
01 Administration of Justice			
102 Fines and Forfeitures	9,669.83	8,445.66	14.49
501 Services and Service Fees	4.96	10.64	(-)53.38
800 Other Receipts	303.24	327.08	(-)7.29
900 Deduct-Refunds	(-)15.78	(-)2.79	465.59
Total : 01	9,962.25	8,780.59	13.46
02 Elections			
101 Sale proceeds of election forms and documents	99.11	40.62	143.99
104 Fees, Fines and Forfeitures	311.08	261.81	18.82
105 Contributions to-wards issue of voter identity cards	0.00	0.01	(-)100.00
800 Other Receipts	2.05	0.00	0.00
Total : 02	412.24	302.44	36.30
60 Other Services			
103 Receipts under Explosives Act	8.66	7.80	11.03
105 Home Guards	1.94	7.41	(-)73.82
106 Civil Defence	755.95	840.74	(-)10.09
110 Fees for Government Audit	0.00	1.12	(-)100.00
114 Receipts from Motor Garages etc.	4.68	17.18	(-)72.76
115 Receipts from Guest Houses, Government Hostels etc.	279.37	295.17	(-)5.35
116 Passport Fees	262.66	573.93	(-)54.23
118 Receipt under Rights to Information Act, 2005	32.88	25.90	26.95
119 Penalties for Deficiency in Public Services	6.78	26.49	(-)74.41
800 Other Receipts	3,478.28	8,863.92	(-)60.76
900 Deduct-Refunds	(-)76.12	(-)155.88	51.17
Total : 60	4,755.08	10,503.78	(-)54.73
80 General			
010 Interest Receipts	0.00	16.14	(-)100.00
Total : 80	0.00	16.14	(-)100.00
Total : 0070	15,129.57	19,602.95	(-)22.82

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Concl.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	200.34	299.11	(-)33.02
800 Other Receipts	1,337.63	543.12	146.29
Total : 01	1,537.97	842.23	82.61
Total : 0071	1,537.97	842.23	82.61
0075 Miscellaneous General Services			
101 Unclaimed Deposits	0.00	0.44	(-)100.00
102 Pre-partition receipts	0.32	0.00	0.00
103 States Lotteries	0.00	0.12	(-)100.00
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.07	0.01	600.00
105 Sale of Land and property	44.98	84.05	(-)46.48
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act, 1961	0.00	0.01	(-)100.00
108 Guarantee fees	775.00	3,605.01	(-)78.50
800 Other Receipts	3.58	15.92	(-)77.51
900 Deduct-Refunds	(-)0.32	0.00	0.00
Total : 0075	823.63	3,705.56	(-)77.77
Total : (i) General Services	39,215.53	79,784.30	(-)50.85
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	5.78	84.76	(-)93.18
102 Secondary Education	1.97	15.32	(-)87.14
103 University and Higher Education	286.29	189.01	51.47
105 Languages Development	0.07	0.16	(-)56.25
600 General	12.18	27.24	(-)55.29
900 Deduct-Refunds	0.00	(-)0.25	(-)100.00
Total : 01	306.29	316.24	(-)3.15
<i>02 Technical Education</i>			
101 Tuitions and other fees	466.76	33.82	1280.13
800 Other Receipts	0.42	0.76	(-)44.74
Total : 02	467.18	34.58	1251.01

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0202 Education, Sports, Art and Culture- Concltd.			
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.14	0.05	180.00
800 Other Receipts	0.11	0.01	1000.00
Total : 03	0.25	0.06	316.67
<i>04 Art and Culture</i>			
101 Archives and Museums	2.84	6.30	(-)54.92
103 Receipts from Cinematograph Films Rules	0.00	0.16	(-)100.00
800 Other Receipts	34.62	36.68	(-)5.62
Total : 04	37.46	43.14	(-)13.17
Total : 0202	811.18	394.02	105.87
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	14.55	32.53	(-)55.27
101 Receipts from Employees State Insurance Scheme	1,186.37	1,119.44	5.98
501 Services and Service Fees	0.00	1,035.76	(-)100.00
800 Other Receipts	0.00	4.44	(-)100.00
900 Decuct-Refunds	0.00	(-)3,592.62	(-)100.00
Total : 01	12,00.92	(-)1,400.45	(-)185.75
<i>02 Rural Health Services</i>			
800 Other Receipts	0.00	2.90	(-)100.00
Total : 02	0.00	2.90	(-)100.00
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	10.04	23.64	(-)57.53
103 Unani	8.23	6.08	35.36
105 Allopathy	597.86	519.69	15.04
200 Other Systems	756.71	723.65	4.57
Total : 03	1,372.84	1,273.06	7.84
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	0.00	4.07	(-)100.00
104 Fees and Fines etc.	1.24	0.77	61.04
105 Receipts from Public Health Laboratories	432.41	407.44	6.13
Total : 04	433.65	412.28	5.18

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0210 Medical and Public Health- Concl.			
<i>80 General</i>			
800 Other Receipts	15.67	172.17	(-)90.90
Total : 80	15.67	172.17	(-)90.90
Total : 0210	3,023.08	459.96	557.25
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	11.50	4.54	153.30
104 Fees, Fines etc.	1,213.45	883.22	37.39
501 Services and Service Fees	0.22	21.42	(-)98.97
800 Other Receipts	71.22	28.02	154.18
Total : 01	1,296.39	937.20	38.33
Total : 0215	1,296.39	937.20	38.33
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	574.73	516.26	11.33
107 Police Housing	0.00	0.01	(-)100.00
700 Other Housing	3.82	5.77	(-)33.80
900 Deduct-Refunds	(-)1.04	(-)0.09	1055.56
Total : 01	577.51	521.95	10.64
<i>02 Urban Housing</i>			
800 Other Receipts	0.00	0.73	(-)100.00
Total : 02	0.00	0.73	(-)100.00
<i>80 General</i>			
800 Other Receipts	15.55	7.34	111.85
Total : 80	15.55	7.34	111.85
Total : 0216	593.06	530.02	11.89
0217 Urban Development			
<i>01 State Capital Development</i>			
501 Services and service fees	173.69	0.00	0.00
Total 01	173.69	0.00	0.00
Total: 0217	173.69	0.00	0.00

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Concl.			
0220 Information and Publicity			
60 Others			
106 Receipts from advertising and visual Publicity	0.01	0.01	0.00
113 Receipts from other Publications	12.26	8.57	43.06
800 Other Receipts	8.56	3.11	175.24
Total : 60	20.83	11.69	78.19
Total : 0220	20.83	11.69	78.19
0230 Labour and Employment			
101 Receipts under Labour laws	66.29	55.57	19.29
102 Fees for registration of Trade Unions	0.18	0.11	63.64
103 Fees for inspection of Steam Boilers	190.80	188.84	1.04
104 Fees realised under Factory's Act	87.97	101.01	(-)12.91
105 Examination fees under Mines Act	0.12	0.14	(-)14.29
106 Fees under Contract Labour (Regulation and Abolition Rules)	9.03	9.65	(-)6.42
800 Other Receipts	600.93	595.14	0.97
Total : 0230	955.32	950.46	0.51
0235 Social Security and Welfare			
01 Rehabilitation			
101 Dandakaranya Development Scheme	0.00	0.03	(-)100.00
200 Other Rehabilitation Schemes	5.00	0.00	0.00
800 Other Receipts	2.93	3.24	(-)9.57
Total : 01	7.93	3.27	142.51
60 Other Social Security and Welfare Programmes			
800 Other Receipts	0.00	15.70	(-)100.00
Total : 60	0.00	15.70	(-)100.00
Total : 0235	7.93	18.97	(-)58.20
0250 Other Social Services			
800 Other Receipts	0.03	0.09	(-)66.67
Total : 0250	0.03	0.09	(-)66.67
Total : (ii) Social Services	6,881.51	3,302.41	108.38

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	3.83	7.27	(-)47.32
104 Receipts from Agricultural Farms	1.53	4.11	(-)62.77
105 Sale of manures and fertilisers	5.42	33.51	(-)83.83
107 Receipts from Plant Protection Services	166.52	1.59	10372.96
119 Receipts from Horticulture and Vegetable crops	66.45	80.02	(-)16.96
800 Other Receipts	309.12	332.77	(-)7.11
900 Deduct-Refunds	(-)0.78	0.00	0.00
Total : 0401	552.09	459.27	20.21
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	6.05	4.26	42.02
103 Receipts from Poultry development	5.86	2.91	101.37
105 Receipts from Piggery development	0.00	0.09	(-)100.00
106 Receipts from Fodder and Feed development	2.47	0.45	448.89
108 Receipts from other Live Stock development	2.66	2.23	19.28
501 Services and Service Fees	38.07	42.66	(-)10.76
800 Other Receipts	11.98	6.58	82.07
Total : 0403	67.09	59.18	13.37
0404 Dairy Development			
501 Service and charge	0.00	0.03	(-)100.00
800 Other Receipts	0.00	0.24	(-)100.00
Total : 0404	0.00	0.27	(-)100.00
0405 Fisheries			
011 Rents	1,381.95	1,618.28	(-)14.60
102 Licence Fees, Fines etc.	1.22	17.80	(-)93.15
103 Sale of Fish, Fish Seeds etc.	30.70	25.30	21.34
110 Grants from I.C.A.R	49.48	78.67	(-)37.10
501 Services and Service Fees	0.43	48.77	(-)99.12
800 Other Receipts	75.66	126.20	(-)40.05
Total : 0405	1,539.44	1,915.02	(-)19.61

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	1,217.31	1,005.06	21.12
102 Receipts from social and farm forestries	207.96	297.17	(-)30.02
501 Services and Service Fees	834.88	669.41	24.72
800 Other Receipts	2,343.33	2,376.72	(-)1.40
Total : 01	4,603.48	4,348.36	5.87
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	2,001.24	1,977.96	1.18
501 Services and Service Fees	544.75	0.00	0.00
800 Other Receipts	88.87	51.06	74.05
Total : 02	2,634.86	2,029.02	29.86
Total : 0406	7,238.34	6,377.38	13.50
0425 Co-operation			
101 Audit Fees	401.32	639.23	(-)37.22
501 Services and Service Fees	955.88	235.77	305.43
800 Other Receipts	7.44	12.60	(-)40.95
Total : 0425	1,364.64	887.60	53.74
0506 Land Reforms			
800 Other Receipts	0.00	2.68	(-)100.00
900 Deduct-Refunds	0.00	(-)4.15	100.00
Total : 0506	0.00	(-)1.47	100.00
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	7.06	59.24	(-)88.08
501 Services and Service Fees	1,919.71	2,320.35	(-)17.27
800 Other Receipts	1,191.36	2,155.82	(-)44.74
Total : 0515	3,118.13	4,535.41	(-)31.25
0700 Major Irrigation			
<i>01 Kosi Basin Irrigation project (Commercial)</i>			
101 Sale of water for irrigation purposes	1.09	0.00	0.00
800 Other Receipts	31.41	0.00	0.00
Total : 01	32.50	0.00	0.00
<i>02 Gandak Basin Irrigation project (Commercial)</i>			
104 Sale proceeds from canal plantations	0.00	0.60	(-)100.00
Total : 02	0.00	0.60	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0700 Major Irrigation- Concl'd.			
<i>80 General</i>			
501 Services and Service Fees	10,179.57	7,159.38	42.19
Total : 80	10,179.57	7,159.38	42.19
Total : 0700	10,212.07	7,159.98	42.63
0701 Major and Medium Irrigation			
<i>01 Kosi Basin Irrigation project(Commercial)</i>			
101 Kosi Project	0.00	0.35	(-)100.00
102 North Koel Project	0.00	0.28	(-)100.00
Total : 01	0.00	0.63	(-)100.00
<i>03 Sone Basin Irrigation project(Commercial)</i>			
101 Chotanagpur and Santhal Paraganas Irrigation Projects	0.18	0.00	0.00
923 Medium Irrigation Project, South Bihar	3.86	3.76	2.66
Total : 03	4.04	3.76	7.45
Total : 0701	4.04	4.39	(-)7.97
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	7.56	12.03	(-)37.16
Total : 01	7.56	12.03	(-)37.16
<i>02 Ground Water</i>			
101 Receipts from tube wells	0.40	8.28	(-)95.17
800 Other Receipts	0.12	0.00	0.00
Total : 02	0.52	8.28	(-)93.72
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	0.00	3.97	(-)100.00
800 Other Receipts	0.00	0.48	(-)100.00
Total : 03	0.00	4.45	(-)100.00
<i>80 General</i>			
501 Services and Service Fees	807.75	80.75	900.31
800 Other Receipts	1.44	0.10	1340.00
Total : 80	809.19	80.85	900.85
Total : 0702	817.27	105.61	673.86

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0851 Village and Small Industries			
800 Other Receipts	1.28	1.93	(-)33.68
Total : 0851	1.28	1.93	(-)33.68
0852 Industries			
80 General			
501 Services and Service Fees	0.00	13,046.87	(-)100.00
800 Other Receipts	18.60	30.66	(-)39.33
Total : 80	18.60	13,077.53	-99.86
Total : 0852	18.60	13,077.53	-99.86
0853 Non-ferrous Mining and Metallurgical Industries			
102 Major Mineral Concession Fees, Rents and Royalties	3,54,046.20	3,11,785.50	13.55
104 Mines Department	0.55	0.63	(-)12.70
800 Other Receipts	14.81	0.13	11292.31
900 Deduct-Refunds	(-)440.44	(-)307.44	(-)43.26
Total : 0853	3,53,621.12	3,11,478.82	13.53
1053 Civil Aviation			
800 Other Receipts	27.17	33.22	(-)18.21
Total : 1053	27.17	33.22	(-)18.21
1054 Roads and Bridges			
102 Tolls on Roads	0.01	0.00	0.00
501 Services and Service Fees	1,950.37	1,547.81	26.01
800 Other Receipts	471.78	30.60	1441.76
900 Deduct-Refunds	(-)19.84	0.00	0.00
Total : 1054	2,402.32	1,578.41	(-)52.20
1055 Road Transport			
101 Receipts under Rail Road Coordination	20.98	18.08	16.04
Total : 1055	20.98	18.08	16.04
1056 Inland Water Transport			
800 Other Receipts	0.76	0.74	2.70
Total : 1056	0.76	0.74	2.70
1452 Tourism			
501 Services and Service Fees	0.13	325.31	(-)99.96
Total : 1452	0.13	325.31	(-)99.96

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
B. Non-Tax Revenue- Concl'd.			
(c) Other Non-Tax Revenue- Concl'd.			
(iii) Economic Services- Concl'd.			
1456 Civil Supplies			
501 Services and Service Fees	0.07	0.00	0.00
800 Other Receipts	3.56	3.19	11.60
Total : 1456	3.63	3.19	13.79
1475 Other General Economic Services			
012 Statistics	57.40	12.18	371.26
102 Patent Fees	0.06	0.07	(-)14.29
105 Regulation of Joint Stock Companies	1.19	0.46	158.70
106 Fees for stamping weights and measures	3,707.50	3,690.42	0.46
107 Census	0.08	0.11	(-)27.27
108 Trade Demonstration and publicity	0.08	0.00	0.00
501 Services and Services Fees	239.88	244.85	(-)2.03
900 Deduct-Refunds	(-)0.20	(-)0.80	(-)75.00
Total : 1475	4,005.99	3,947.29	1.49
Total: (iii) Economic Services	3,85,015.09	3,51,967.16	9.39
Total : (c)	4,31,112.13	4,35,053.87	(-)0.91
Total : B	5,78,137.50	5,25,705.58	9.97
C. Grants-in-Aid and Contributions			
1601 Grants-in-aid from Central Government			
<i>02 Grants for State/Union Territory Plan Schemes</i>			
900 Deduct-Refunds			
Agriculture Ministry, Animal Milk and Fisheries resource department	(-)1,075.58	0.00	0.00
Refund Ministry of Human Resources Development Department of School Education and Literacy (MDM)	(-)250.50	0.00	0.00
Ministry of agriculture department of agriculture Co-operation & Farmers Welfare	(-)2.02	(-)2,215.29	99.91
Ministry of Social Justice and Empowerment	(-)1,094.50	(-)127.28	(-)759.92
Ministry of Women and Child Development	(-)5,233.52	(-)14,337.73	63.50
Ministry of Food Processing	0.00	(-)10.06	100.00
Ministry of Law and Justice	0.00	(-)18.33	100.00
Ministry of Home Affairs	(-)77.07	0.00	0.00
Ministry of Tribal Affairs	(-)774.44	0.00	0.00
Total : 02	(-)8,507.63	(-)16,708.69	(-)49.08

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	

C. Grants-in-Aid and Contributions- Contd...

1601 Grants-in-aid from Central Government- Contd...

06 Centrally Sponsored Schemes

101 Central Assistance/Share	18,06,788.70	14,45,088.00	25.03
National Oilseeds and Oil Palm Mission (pfms code 9143)	97.29	0.00	0.00
Tiger Project (PFMS code 9155)	0.00	43.98	(-)100.00
Skill Development Mission (PFMS Code 9173)	443.31	0.00	0.00
Development of Infrastructure facilities including Village Courts and Judiciary (PFMS code 9174)	10,780.82	6,745.00	59.83
Swachhl Bharat Mission (PFMS Code 9151)	35,312.17	55,661.35	(-)36.56
Indira Gandhi Awas Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	2,27,960.78	2,965.75	7586.45
National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	1,91,546.92	1,91,586.72	(-)0.02
Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	1,18,078.00	86,605.00	36.34
National Rural Livelihood Mission(PFMS Code 9181)	1,40,545.10	0.00	0.00
National Food Security Mission (PFMS Code 9140)	3,953.20	0.00	0.00
Sabke Liye Awas-Pradhan Mantri Awas Yojana (Urban)(PFMS Code 1989)	12,243.42	45,847.65	(-)73.30
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	1,914.12	0.00	0.00
Mission for 100 Smart Cities (SC) (PFMS Code 9478)	35,695.26	56,623.49	(-)36.96
Livestock counting within animal Husbandry	70.00	13.50	418.52
National Mission of Agriculture Extension and Technology	1,755.99	4,041.47	(-)56.55
Post Matric Scholarship	9,425.00	0.00	0.00
Sub Mission on Seed and Planting Material	0.00	332.93	(-)100.00
Grants for Green Revolution Krishonnati Yojna	8,599.24	2,683.04	220.50
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	15,542.35	7,806.00	99.11
Border Area River Management Activity and Work	3,250.87	7,459.07	(-)56.42
Rashtriye Gram Swaraj Abhiyan (RGSA)	0.00	2,100.00	(-)100.00
Grants for National Old Age Pension Scheme (NSAP)	89,565.90	91,130.52	(-)1.72
Grants for National Family Benefit Scheme (NSAP)	2,721.77	3,693.48	(-)26.31
Grants for National Widow Pension Scheme (NSAP)	19,827.19	18,839.34	5.24
Grant for implementation of Ujjawala Scheme Mission for Projection and Empowerment of Women	302.90	0.00	0.00
Grants for Integrated Development of Wildlife Habitat	0.00	100.91	(-)100.00
Grants for Mission for Integrated Development of Horticulture	1,010.93	1,162.50	(-)13.04
Grant under the National Plan for the Conservation of Aquatic ECO (NPCA)	78.60	0.00	0.00
Foods under NFSA, Intermittent Handing and Fair Price Shop Dealer Margin	67,653.35	33,691.55	100.80
Grant for end to end computerization of targeted Public Distribution System (TPDS)	21.35	0.00	0.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance/Share- Contd.			
Grant for Anganwadi Service Scheme	1,59,474.69	97,171.64	64.12
Grants for Special Structure Scheme, including the construction of 250 notified Police Stations, especially in the affected states	0.00	182.31	(-)100.00
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	0.00	750.00	(-)100.00
Grants for Forest Fire Prevention Management	0.00	142.85	(-)100.00
Grants for Centrally Sponsored Scheme of National action Plan for Drug Demand Reduction (NAPDDR)	207.42	40.96	406.40
Grant for Deendayal Antyodaya Yojana National Urban Livelihoods Mission - (DAY-NULM)	325.00	732.00	(-)55.60
Grant for National Disabled Pension Scheme	3,119.73	4,005.95	(-)22.12
Grant for National Ayush Mission	0.00	996.76	(-)100.00
Grant for Road Project for Left Wing Extremism Affected Areas	1,466.25	9,732.25	(-)84.93
Grant for Pradhan Mantri Matru Vandana Yojana (PMMVY)	11,890.05	0.00	0.00
National Mission for Security of females (Nirbhaya Fund) (PFMS Code - 3690)	1,135.88	987.40	15.04
Grants for left wing Extremism affected states for security Related Expenditure (SRE)	869.50	1,310.66	(-)33.66
Grants for Rural self employment Training Institutes	2,341.71	1,500.00	56.11
Grants for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	8,845.98	7,617.01	16.13
Grant for Village Entrepreneurship "Start UP" Program	350.00	1,15,007.38	(-)99.70
Grant for Pradhan Mantri Krishi Sinchayee Yojana	8,469.97	830.24	920.18
Grant for Mission Vatsalya (Child Protection Services and Child Welfare Services)	5,334.59	6,518.02	(-)18.16
Grant for PM Ayushman Bharat Health Infratructure Mission	1,592.21	0.00	0.00
Grant for implementation of infrastructure maintenance of a CSS maintenance of State FW bureau	19,817.97	16,422.18	20.68
Mission Shakti (Sambal)	360.30	125.33	187.48
Mission Shakti (Samarthya)	402.71	0.00	0.00
Skill Development Mission (LWE)	0.00	123.00	(-)100.00
Grant for Samagra Shiksha (Elementary Education-EE)	3,29,901.75	3,33,458.50	(-)1.07
Grant for Atal Vayo Abhyuday Yojana (AVYAY)	352.50	0.00	0.00
Flexible Pool for RCH and Health Systems to Strengthen National Health Program and Urban Health Mission	1,35,840.00	95,094.00	42.85
Grant for PM POSHAN	1,04,785.17	79,525.09	31.76

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance/Share- Concltd.			
Grant for New India Literacy Program	0.00	1,094.28	(-)100.00
Grant for strengthening skills for industrial value PM Kaushal Yojana	0.00	262.50	(-)100.00
Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0)	32.51	49,121.31	(-)99.93
Grant for strengthen Infrastructure For Institutional training	0.00	113.00	(-)100.00
Grants for Prime Minister Matsya Sampada Yojana	865.60	2,926.96	(-)70.43
Housing Subsidy and Grant for construction of 258 pots for Beedi workers	0.00	51.60	(-)100.00
Grants for Anagwadi cum Creche	0.00	53.10	(-)100.00
Grant for computerization of office registrar cooperation committees of states/union territories	1,498.52	10.91	13635.29
Grants for Tiger and Elephant Project	345.67	47.56	626.81
PM E-Bus service	8,755.00	0.00	0.00
Grants on Natural Farming for National Mission	12.19	0.00	0.00
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes	7,220.16	17,069.37	(-)57.70
Grants for National Rural Economic Transformation Project(NRETP)	7,220.16	17,069.37	(-)57.70
789 Special Component Plan for Scheduled Castes	2,86,855.94	3,02,795.65	(-)5.26
Grant for National Food Security Mission (NFSM)	479.39	0.00	0.00
Grants for Green Revolution Krishonnati yojna	1,652.82	515.19	220.82
Grant for Sub-Mission on Agriculture Extension	194.78	776.08	(-)74.90
Grant for Sub-Mission on Seed and Planting Material	0.00	66.78	(-)100.00
Grant for Prime Minister Awas Yojana	4,548.04	7,116.00	(-)36.09
Grants for the Centrally Sponsored Scheme for Implementation of Civil Right Act 1955	4,633.55	3,762.81	23.14
Grants for Mission for Integrated Development of Horticulture	159.25	225.00	(-)29.22
Grants for Livestock Health and Disease Control	579.60	0.00	0.00
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	2,344.00	1,514.00	54.82
Grants for National Mission for Oil Seeds and Oil pam	18.68	0.00	0.00
Grants for Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	660.00	0.00	0.00
Grants for National Rural Livelihood Mission	29,227.05	23,911.69	22.23
Grants for Swachh Bharat Mission	7,065.88	13,147.70	(-)46.26
Grants for Anganwadi Service Scheme	62,641.15	74,186.36	(-)15.56
Grant for Tiger project	0.00	30.42	(-)100.00
Grants for DeenDayal Antyodaya Yojna National Urban Livelihood Mission (DAYNULM)	0.00	225.00	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
789 Special Component Plan for Scheduled Castes-Concl'd.			
Grant for Wildlife Habitat	0.00	100.91	(-)100.00
(NAM) Grant for national Ayush Mission	0.00	105.61	(-)100.00
Grants for Pradhanmantri Awas Yojna	0.00	6,916.20	(-)100.00
Grants for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	1,095.00	809.99	35.19
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	400.00	(-)100.00
Grants for National Old Age Pension Scheme	18,131.24	23,071.00	(-)21.41
Grant for National Disability Pension Scheme	779.94	706.91	10.33
Grant for National Widow Pension Scheme	4,060.74	4,709.84	(-)13.78
Grant for implementation of infrastructure maintenance of a CSS State/ District Family Welfare Bureau	5,226.89	16,160.34	(-)67.66
Grant for Post Matric Scholarship for Scheduled Castes	0.00	76.00	(-)100.00
Grants for the Samagra Shiksha (Secondary Education, SE)	86,159.51	85,064.78	1.29
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	26,192.00	18,276.00	43.31
Grant for PM POSHAN	16,894.18	11,713.63	44.23
Grant for New India Literacy Program	0.00	315.82	(-)100.00
Grant for Foodgrain and Fair Price Shop Dealer's margin under NFSA	10,994.36	8,216.39	33.81
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	0.00	643.49	(-)100.00
Grant for Tiger and Elephant Project	102.36	31.71	222.80
Grant for PM Anusuchit Abhyuday (PM AJAY)	872.37	0.00	0.00
Grants for Pradhan Mantri Matri Vandan Yojna	2,140.81	0.00	0.00
Grants on Natural Farming for National Mission	2.35	0.00	0.00
796 Tribal Area Sub Plan	20,889.20	31,199.24	(-)33.05
Grants for National Food Security Mission (NFSM)	39.19	0.00	0.00
Grants for Green Revolution Krishonnati Yojna	133.09	42.13	215.90
Grant for Sub-Mission on Agriculture Extension	15.93	63.45	(-)74.89
Grant for Sub-Mission on Seed and Planting Material	0.00	3.32	(-)100.00
Grants for Prime Minister Awas Yojana (Urban)	553.98	421.20	31.52
Grants especially for the development of vulnerable tribal groups (PVTGS)	99.00	0.00	0.00
Grants for National Agriculture Development Scheme	187.00	144.00	29.86
Grant for National Mission for Oil seeds and Oil Pam	1.53	0.00	0.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Concl.			
796 Tribal Area Sub Plan-Concl.			
Grants for Integrated Development of Horticulture	12.75	18.75	(-)32.00
Grants for National Rural Livelihood Mission	2,760.51	2,236.07	23.45
Grants for Swachh Bharat Mission	359.84	1,190.95	(-)69.79
Grants for Anganwadi Service Scheme	4,176.19	14,571.29	(-)71.34
Grant for livestock Health and Disease Control	356.68	0.00	0.00
Grant for Integrated Development of Wild Life Habitats	0.00	134.55	(-)100.00
Grant for Deendayal Antyodaya Yojana National Urban Livelihoods Mission - (DAY-NULM)	0.00	43.00	(-)100.00
Grant for National Ayush Mission (NAM)	0.00	58.69	(-)100.00
Grants for Project Tiger	0.00	76.04	(-)100.00
Grant for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	98.00	437.69	(-)77.61
Grant for National Old Age Pension Scheme	861.95	1,153.56	(-)25.28
Grant for implementation of infrastructure maintenance of a CSS State/District Family Welfare Bureau	255.14	331.93	(-)23.13
Grant for Samagra Siksha (Elementary Education-EE)	5,720.17	5,649.80	1.25
Grant for Skill Development	0.00	77.00	(-)100.00
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	2,024.00	1,474.00	37.31
Grant for PM Poshan	886.24	1,084.82	(-)18.31
Grant for New India Literacy Program	0.00	168.96	(-)100.00
Grant for Foodgrain and Fair Price Shop Dealer's margin under NFSA	2,094.16	1,565.03	33.81
Grants for Prime Minister Matsya Sampda Yojana (PMMSY)	0.00	173.74	(-)100.00
Grant for Tiger and Elephant Project	95.07	79.27	19.93
Grants for Pradhan Mantri Matri Vandana Yojna	122.72	0.00	0.00
Grant for Development of Administrative Costs to States/Uts	35.91	0.00	0.00
Grants on Natural Farming for National Mission	0.15	0.00	0.00
Total : 06	21,21,754.00	17,96,152.26	18.13
07 Finance Commission Grants			
102 Grants for Rural Local Bodies	4,11,192.58	3,85,241.14	6.74
Grants for local bodies of Panchayati Raj Institutions	4,11,192.58	0.00	0.00
Grants for Rural Local Bodies(RLBM)	0.00	3,85,241.14	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2024-25	2023-24	
C. Grants-in-Aid and Contributions- Concl.			
1601 Grants-in-aid from Central Government- Concl.			
07 Finance Commission Grants-Concl.			
103 Grants for Urban Local Bodies	2,45,331.26	2,25,650.44	8.72
Grants for Urban Local Bodies	2,45,331.26	2,25,650.44	8.72
104 Grants in Aid for State Disaster Response Fund	1,31,120.00	1,24,880.00	5.00
Relief due to Natural disaster	1,31,120.00	1,24,880.00	5.00
105 Grant in aid for State Disaster Mitigation Fund	48,390.00	30,480.00	58.76
Grant for SDMF of Central Share	48,390.00	30,480.00	58.76
Total : 07	8,36,033.84	7,66,251.58	9.11
08 Other Transfer/Grants to States/Union Territories with Legislatures			
108 Grants from Central Road and Infrastructure Fund	25,517.00	25,843.00	(-)1.26
Grants from Central Road and Infrastructure Fund	25,517.00	25,843.00	(-)1.26
111 Special Assistance	381.92	0.00	0.00
Grant for Livestock Health and Disease Control Programme	381.92	0.00	0.00
113 Special Assistance	0.00	204.19	(-)100.00
Grant for Disaster Management Project including School Safety Programme	0.00	4.86	(-)100.00
Grant for Livestock Health and Disease Control Programme	0.00	199.33	(-)100.00
114 Compensation for Loss of Revenue Arising out of Implementation of GST	10,472.62	39,819.10	(-)73.70
Compensation to State Governments for Revenue due to Implementation of GST	10,472.62	39,819.10	(-)73.70
789 Special Component Plan for Scheduled Castes	110.13	44.23	148.99
Grant for Livestock Health and Disease Control Program	110.13	44.23	148.99
796 Tribal Area Sub Plan	577.29	894.16	(-)35.44
Grants under proviso to Article 275(1) of the Constitution	524.00	871.24	(-)39.86
Grant for Livestock Health and Disease Control Program	53.29	22.92	132.50
Total : 08	37,058.96	66,804.68	(-)44.53
Total : 1601	29,86,339.17	2,612,499.83	14.31
Total : C	29,86,339.17	26,12,499.83	14.31
TOTAL - RECEIPT HEADS (Revenue Account)	2,18,65,783.49	1,93,34,723.00	13.09
RECEIPT HEADS (Capital Account)			
4000 Miscellaneous Capital Receipts			
01 Civil			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0.00
Total : 4000	0.00	0.00	0.00
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0.00
GRAND TOTAL - Receipt Heads	2,18,65,783.49 #	1,93,34,723.00	13.09

As per compiled Accounts actuals is ₹21,86,57,83,47,692.31, difference of (+) ₹0.02 lakh is due to rounding off.

Explanatory Notes to Statement 14

Revenue Receipts:- The revenue increased from ₹1,93,34,723.00 lakh in 2023-24 to ₹2,18,65,783.49 lakh in 2024-25. The net increase of ₹25,31,060.49 lakh was mainly under the following heads:-

Head		2023-24	2024-25	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	34,47,756.00	37,80,292.00	3,32,536.00	More receipts mainly under share of net proceeds assigned to States.
0006	State Goods and Services Tax	27,67,759.52	29,00,260.23	1,32,500.71	More receipts mainly under Tax Input Tax credit cross utilisation of SGST and IGST.
0020	Corporation Tax	34,09,901.00	36,72,791.00	2,62,890.00	More receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	39,37,986.00	46,83,917.00	7,45,931.00	More receipts mainly under share of net proceeds assigned to States.
0030	Stamps and Registration Fees	6,34,764.14	7,97,558.12	1,62,793.98	More receipts mainly under Sale of Stamps, Duty on Impressing of Documents and Fees for registering documents.
0040	Taxes on Sales, Trade etc.	9,37,086.67	10,55,410.00	1,18,323.33	More receipts mainly under Receipts under Central and State Sales Tax Act.
0041	Taxes on Vehicles	3,35,774.80	3,67,771.16	31,996.36	More receipts mainly under the State Motor Vehicles Taxation Act.
0043	Taxes and Duties on Electricity	84,645.46	1,57,027.91	72,382.45	More receipts mainly under Taxes on consumption and sale of Electricity.
0049	Interest Receipts	89,700.33	146,691.10	56,990.77	More receipts mainly under Interest from Departmental Commercial Undertakings and Other Receipts.
0853	Non-ferrous Mining and Metallurgical Industries	3,11,478.82	3,53,621.12	42,142.30	More receipts mainly under Mineral concession fees, rent and royalties.

Explanatory Notes to Statement 14

The net decrease in Revenue Receipts was partly offset by increase mainly under :-

Head		2023-24	2024-25	Decrease	Main Reason
		(₹ in lakh)			
0038	Union Excise Duties	1,50,654.00	1,26,738.00	23,916.00	Less receipts mainly under Share of net proceeds assigned to states.
0044	Service Tax	2,116.00	413.00	1,703.00	Less receipts mainly under share of net proceeds assigned to States.
0051	Public Service Commission	30,733.27	3,451.05	27,282.22	Less receipts mainly under State Public Service Commission Examination Fees.
0055	Police	21,710.22	13,618.37	8,091.85	Less receipts mainly under Receipts of State-Head-quarters Police.
0075	Miscellaneous General Services	3,705.56	823.62	2,881.94	Less receipts mainly under Unpaid dividend of Companies..
0852	Industries	13,077.53	18.60	13,058.93	Less receipts mainly under Other Receipts.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services						
(a) Organs of State						
2011 Parliament, State/Union Territory Legislatures						
02 State/Union Territory Legislatures						
101 Legislative Assembly	104.93	0.00	0.00			
	8,353.84	0.00	0.92	8,459.69	9,605.75	(-)11.93
102 Legislative Council	134.56	0.00	0.00			
	2,919.51	0.00	0.00	3,054.07	2,808.64	8.74
103 Legislative Secretariat	16,291.08	0.00	0.00	16,291.08	10,383.62	56.89
911 Deduct - Recoveries of Overpayments	(-)11.96	0.00	(-)44.80	(-)56.76	(-)40.05	41.72
	239.49	0.00	(-)43.88			
Total : 02	27,552.47	0.00	0.00	27,748.08	22,757.96	21.93
	239.49	0.00	(-)43.88			
Total : 2011	27,552.47	0.00	0.00	27,748.08	22,757.96	21.93
2012 President, Vice-President/Governor, Administrator of Union Territories						
03 Governor/Administrator of Union Territories						
090 Secretariat	2,589.39	0.00	0.00	2,589.39	3,182.13	(-)18.63
101 Emoluments and allowances of the Governor/Administrator of union Territories	50.85	0.00	0.00	50.85	77.67	(-)34.53
102 Discretionary Grants	175.00	0.00	0.00	175.00	115.32	51.75
103 Household Establishment	781.32	0.00	0.00	781.32	678.24	15.20
104 Sumptuary Allowances	190.40	0.00	0.00	190.40	143.22	32.94
105 Medical Facilities	256.32	0.00	0.00	256.32	204.66	25.24
107 Expenditure from contract Allowance	216.29	0.00	0.00	216.29	235.76	(-)8.26
108 Tour Expenses	245.42	0.00	0.00	245.42	235.01	4.43
110 State conveyance and Motor Cars	0.00	0.00	0.00	0.00	63.13	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.75	(-)100.00
	4,504.99	0.00	0.00	4,504.99	4,934.39	(-)8.70
Total : 03	4,504.99	0.00	0.00	4,504.99	4,934.39	(-)8.70
Total : 2012	4,504.99	0.00	0.00	4,504.99	4,934.39	(-)8.70

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Contd...						
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	3,029.66	0.00	0.00	3,029.66	2,876.84	5.31
104 Entertainment and Hospitality Expenses	17.34	0.00	0.00	17.34	37.49	(-)53.75
105 Discretionary grant by Ministers	153.12	0.00	0.00	153.12	69.70	119.68
108 Tour Expenses	131.29	0.00	0.00	131.29	101.47	29.39
800 Other Expenditure	186.05	0.00	0.00	186.05	139.36	33.50
911 Deduct - Recoveries of Overpayments	(-)0.25	0.00	0.00	(-)0.25	(-)2.52	(-)90.08
Total : 2013	3,517.21	0.00	0.00	3,517.21	3,222.34	9.15
2014 Administration of Justice						
003 Training	2,206.97	0.00	0.00	2,206.97	887.02	148.81
052 No Description Found	0.00	352.01	0.00	352.01	0.00	0.00
	30,155.28					
102 High Courts	0.00	0.00	0.00	30,155.28	22,152.57	36.13
103 Special Courts	0.00	0.00	0.00	0.00	1,931.50	(-)100.00
105 Civil and Session Courts	1,40,727.82	3.25	0.00	1,40,731.07	98,874.02	42.33
106 Small Causes Courts	336.65	0.00	0.00	336.65	326.82	3.01
110 Administrators General and Official Trustees	10.20	0.00	0.00	10.20	4.38	132.88
114 Legal Advisers and Counsels	32,616.94	0.00	0.00	32,616.94	19,307.86	68.93
117 Family Courts	2,909.97	0.03	0.00	2,910.00	1,661.21	75.17
	(-)40.33	0.00	0.00			
911 Deduct - Recoveries of Overpayments	(-)41.40	0.00	0.00	(-)81.73	(-)2,043.94	(-)96.00
	30,114.95		0.00			
Total : 2014	1,78,767.15	355.29	0.00	2,09,237.39	1,43,101.44	46.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Concl.						
2015 Elections						
101 Election Commission	596.99	0.00	0.00	596.99	462.64	29.04
102 Electoral Officers	5,569.24	0.00	0.00	5,569.24	5,243.42	6.21
103 Preparation and Printing of Electoral rolls	7,089.09	0.00	0.00	7,089.09	7,542.82	(-)6.02
105 Charges for conduct of elections to Parliament	78,685.95	0.00	0.00	78,685.95	8,529.53	822.51
106 Charges for conduct of elections to State/Union Territory Legislature	2,676.05	0.00	0.00	2,676.05	1,419.17	88.56
108 Issue of Photo Identity - Cards to Voters	2,278.81	0.00	0.00	2,278.81	1,467.73	55.26
109 Charges for conduct of election to Panchayats/ Local Bodies	993.84	0.00	0.00	993.84	15,677.27	(-)93.66
911 Deduct - Recoveries of Overpayments	(-)13,676.80	0.00	0.00	(-)13,676.80	(-)254.63	5271.24
Total : 2015	84,213.17	0.00	0.00	84,213.17	40,087.95	110.07
	34,859.43					
Total : (a) Organs of State	2,94,050.00	355.29	(-)43.88	3,29,220.84	2,14,104.08	53.77
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	4,398.09	1,659.82	0.00	6,057.91	5,083.11	19.18
003 Training	0.00	23.55	0.00	23.55	149.96	(-)84.30
102 Survey and Settlement Operations	0.00	46,868.52	0.00	46,868.52	18,161.16	158.07
103 Land Records	1062.46	1.16	746.90	1,810.52	929.12	94.86
104 Management of Government Estates	79,746.53	0.00	0.00	79,746.53	88,199.24	(-)9.58
800 Other Expenditure	18.05	0.02	0.00	18.07	5.75	214.26
911 Deduct - Recoveries of Overpayments	(-)6.15	(-)10.97	0.00	(-)17.12	(-)30.67	(-)44.18
Total : 2029	85,218.98	48,542.10	746.90	1,34,507.98	1,12,497.67	19.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(b) Fiscal Service- Contd...						
(ii) Collection of Taxes on Property and Capital Transactions- Concl'd.						
2030 Stamps and Registration						
01 Stamps-Judicial						
101 Cost of Stamps	0.00	0.00	0.00	0.00	1.05	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.02	0.00	0.00	(-)0.02	0.00	0.00
Total : 01	(-)0.02	0.00	0.00	(-)0.02	1.05	(-)101.90
02 Stamps-Non-Judicial						
001 Direction and Administration	29.67	0.00	0.00	29.67	28.14	5.44
101 Cost of Stamps	3,154.16	0.00	0.00	3,154.16	1,439.92	119.05
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.10	(-)100.00
Total : 02	3,183.83	0.00	0.00	3,183.83	1,467.96	116.89
03 Registration						
001 Direction and Administration	8,771.91	0.00	0.00	8,771.91	8,703.82	0.78
911 Deduct - Recoveries of Overpayments	(-)0.65	0.00	0.00	(-)0.65	(-)0.69	(-)5.80
Total : 03	8,771.26	0.00	0.00	8,771.26	8,703.13	0.78
Total : 2030	11,955.07	0.00	0.00	11,955.07	10,172.14	17.53
Total (ii) Collection of Taxes on Property and Capital Transaction	97,174.05	48,542.10	746.90	1,46,463.05	1,22,669.81	19.40
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	35,640.46	200.00	0.00	35,840.46	32,474.76	10.36
911 Deduct - Recoveries of Overpayments	(-)12.80	0.00	0.00	(-)12.80	(-)0.29	4313.79
Total : 2039	35,627.66	200.00	0.00	35,827.66	32,474.47	10.33
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	0.00	0.21	0.00	0.21	1.24	(-)83.06
101 Collection Charges	2.69	0.00	0.00	2.69	77.12	(-)96.51
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.50	(-)100.00
Total : 2040	2.69	0.21	0.00	2.90	77.86	(-)96.28

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(b) Fiscal Services- Concl.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041 Taxes on Vehicles						
001 Direction and Administration	614.30	0.00	0.00	614.30	446.33	37.63
101 Collection Charges	11,276.97	0.00	0.00	11,276.97	14,392.22	(-)21.65
102 Inspection of Motor Vehicles	899.12	0.00	0.00	899.12	911.20	(-)1.33
800 Other Expenditure	0.00	0.00	0.00	0.00	4.89	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.51	0.00	0.00	(-)0.51	(-)4.22	(-)87.91
Total : 2041	12,789.88	0.00	0.00	12,789.88	15,750.42	(-)18.80
2043 Collection charges under State Goods and Services Tax						
001 Direction and Administration	6,471.87	0.00	0.00	6,471.87	6,363.66	1.70
101 Collection Charges	11,450.31	0.00	0.00	11,450.31	10,355.45	10.57
911 Deduct - Recoveries of Overpayments	(-)1.50	0.00	0.00	(-)1.50	(-)5.34	(-)71.91
Total : 2043	17,920.68	0.00	0.00	17,920.68	16,713.77	7.22
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	141.37	0.00	0.00	141.37	118.78	19.02
Total : 2045	141.37	0.00	0.00	141.37	118.78	19.02
Total (iii) Collection of Taxes on Commodities and Services	66,482.28	200.21	0.00	66,682.49	65,135.30	2.38
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	64.70	0.00	0.00	64.70	302.45	(-)78.61
911 Deduct - Recoveries of Overpayments	(-)0.03	0.00	0.00	(-)0.03	(-)0.98	(-)96.94
Total : 2047	64.67	0.00	0.00	64.67	301.47	(-)78.55
Total (iv) Other Fiscal Services	64.67	0.00	0.00	64.67	301.47	(-)78.55
746.90						
Total : (b) Fiscal Services	1,63,721.00	48,742.31	0.00	2,13,210.21	1,88,106.58	13.35

746.90

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	1,64,586.00	0.00	0.00	1,64,586.00	1,46,657.35	12.22
Total : 2048	1,64,586.00	0.00	0.00	1,64,586.00	1,46,657.35	12.22
2049 Interest Payments						
01 Interest on Internal Debt						
101 Interest on Market Loans	16,33,625.72	0.00	0.00	16,33,625.72	13,73,948.99	18.90
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	96,701.42	0.00	0.00	96,701.42	1,14,904.57	(-)15.84
200 Interest on Other Internal Debts	50,882.12	0.00	0.00	50,882.12	55,420.48	(-)8.19
305 Management of Debt	5,947.06	0.00	0.00	5,947.06	5,171.40	15.00
Total : 01	17,87,156.32	0.00	0.00	17,87,156.32	15,49,445.44	15.34
03 Interest on Small Savings, Provident Funds etc.						
104 Interest on State Provident Funds	67,847.00	0.00	0.00	67,847.00	63,306.00	7.17
108 Interest on Insurance and Pension Fund	1,775.00	0.00	0.00	1,775.00	43,000.00	(-)95.87
117 Interest on Defind Contribution Pension Scheme	0.00	0.00	0.00	0.00	2,984.11	(-)100.00
Total : 03	69,622.00	0.00	0.00	69,622.00	1,09,290.11	(-)36.30
04 Interest on Loans and Advances from Central Government						
101 Interest on Loans for State/Union Territory Plan Schemes	677.72	0.00	0.00	677.72	1,355.43	(-)50.00
104 Interest on Loans for Non-Plan Schemes	80.26	0.00	0.00	80.26	112.63	(-)28.74
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	0.00	0.00	0.00	0.00	2,833.97	(-)100.00
112 Interest on other Loans for State/Union Territory (with Legislature) Schemes	1,08,682.26	0.00	0.00	108,682.26	96,367.75	12.78
Total: 04	1,09,440.24	0.00	0.00	1,09,440.24	1,00,669.78	8.71
60 Interest on Other Obligations						
701 Miscellaneous	1,595.31	0.00	0.00	1,595.31	1174.61	35.82
Total : 60	1,595.31	0.00	0.00	1,595.31	1,174.61	35.82
Total : 2049	19,67,813.87	0.00	0.00	19,67,813.87	17,60,579.94	11.77
Total : (c) Interest Payment and servicing of debt	21,32,399.87	0.00	0.00	21,32,399.87	19,07,237.29	11.81

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services						
2051 Public Service Commission						
102 State Public Service Commission	15,616.94	0.00	0.00	15,616.94	16,651.37	(-)6.21
103 Staff Selection Commission	5,028.73	0.00	0.00	5,028.73	6,760.31	(-)25.61
	(-)0.76					
911 Deduct - Recoveries of Overpayments	(-)10.68	0.00	0.00	(-)11.44	(-)4.34	(-)163.59
	15,616.18					
Total : 2051	5,018.05	0.00	0.00	20,634.23	23,407.34	(-)11.85
2052 Secretariat-General Services						
090 Secretariat	26,309.29	160.54	0.00	26,469.83	22,879.42	15.69
092 Other Offices	6,867.56	17,931.36	0.00	24,798.92	19,091.00	29.90
099 Board of Revenue	1,027.92	0.00	0.00	1,027.92	404.25	154.28
911 Deduct - Recoveries of Overpayments	(-)82.46	(-)605.56	0.00	(-)688.02	(-)870.93	(-)21.00
Total : 2052	34,122.31	17,486.34	0.00	51,608.65	41,503.74	24.35
2053 District Administration						
093 District Establishments	27,144.90	45.21	0.00	27,190.11	26,400.71	2.99
094 Other Establishments	31,943.99	1248.83	0.00	33,192.82	31,419.01	5.65
101 Commissioners	3,300.31	0.00	0.00	3,300.31	2,792.68	18.18
911 Deduct - Recoveries of Overpayments	(-)4.53	0.00	0.00	(-)4.53	(-)26.60	(-)82.97
Total : 2053	62,384.67	1,294.04	0.00	63,678.71	60,585.80	5.11
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	2,045.83	9,915.22	0.00	11,961.05	4,403.95	171.60
097 Treasury Establishment	6,800.10	0.00	0.00	6,800.10	6,096.69	11.54
800 Other Expenditure	0.00	0.00	0.00	0.00	0.41	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)4.55	0.00	0.00	(-)4.55	(-)0.70	550.00
Total : 2054	8,841.38	9,915.22	0.00	18,756.60	10,500.35	78.63

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2055 Police						
001 Direction and Administration	58,818.31	0.00	0.00	58,818.31	86,206.48	(-)31.77
003 Education and Training	7,302.11	0.00	1.99 *	7,304.10	7,892.46	(-)7.45
051 Construction	4,000.00	0.00	0.00	4,000.00	23,972.02	(-)83.31
101 Criminal Investigation and Vigilance	30,961.46	0.00	0.00	30,961.46	32,494.94	(-)4.72
104 Special Police	1,96,839.78	0.00	0.00	1,96,839.78	1,83,753.43	7.12
105 Border Security Force	(-)0.06	0.00	0.00	(-)0.06	(-)0.14	(-)57.14
109 District Police	6,70,010.69	0.00	1,355.26	6,71,365.95	6,18,061.14	8.62
110 Village Police	91,813.97	0.00	0.00	91,813.97	86,772.52	5.81
111 Railway Police	24,500.30	0.00	0.00	24,500.30	26,959.07	(-)9.12
113 Welfare of Police Personnel	999.90	0.00	0.00	999.90	870.95	14.81
114 Wireless and Computers	10,014.45	0.00	0.00	10,014.45	9,927.70	0.87
115 Modernisation of Police Force			1,839.46			
	0.00	12,379.00	334.01 *	14,552.47	7,590.43	91.72
800 Other Expenditure	0.00	0.00	0.00	0.00	13.49	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)616.48	0.00	(-)888.82	(-)1,505.30	(-)2,724.44	(-)44.75
	2,305.90					
Total : 2055	10,94,644.43	12,379.00	336.00 *	11,09,665.33	10,81,790.05	2.58
2056 Jails						
001 Direction and Administration	1,486.83	0.00	0.00	1,486.83	1,364.70	8.95
003 Training	241.39	0.00	0.00	241.39	224.77	7.39
101 Jails	47,179.70	396.14	0.00	47,575.84	47,329.66	0.52
102 Jail Manufactures	574.39	0.00	0.00	574.39	1255.14	(-)54.24
911 Deduct- Recoveries of Overpayments	(-)46.32	0.00	0.00	(-)46.32	(-)5.25	782.29
Total : 2056	49,435.99	396.14	0.00	49,832.13	50,169.02	(-)0.67

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2058 Stationery and Printing						
101 Purchase and Supply of Stationery Stores	0.00	0.00	0.00	0.00	(-)0.19	(-)100.00
102 Printing, Storage and Distribution of Forms	277.70	0.00	0.00	277.70	228.31	21.63
103 Government Presses	895.42	0.00	0.00	895.42	855.35	4.68
911 Deduct - Recoveries of Overpayments	(-)0.40	0.00	0.00	(-)0.40	(-)0.43	(-)6.98
Total : 2058	1,172.72	0.00	0.00	1,172.72	1,083.04	8.28
2059 Public Works						
01 Office Buildings						
053 Maintenance and Repairs	3,743.04	1182.51	0.00	4,925.55	5,396.12	(-)8.72
103 Furnishings	250.00	0.00	0.00	250.00	307.96	(-)18.82
Total : 01	3,993.04	1182.51	0.00	5,175.55	5,704.08	(-)9.27
60 Other Buildings						
053 Maintenance and Repairs	817.04	37,980.77	0.00	38,797.81	4726.13	720.92
103 Furnishings	349.64	0.00	0.00	349.64	354.55	(-)1.38
Total : 60	1,166.68	37,980.77	0.00	39,147.45	5,080.68	670.52
80 General						
001 Direction and Administration	19,748.24	0.00	0.00	19,748.24	18,388.95	7.39
051 Construction	336.90	0.00	0.00	336.90	428.54	(-)21.38
052 Machinery and Equipment	216.83	0.00	0.00	216.83	242.81	(-)10.70
053 Maintenance and Repairs	59,340.96	204.49	0.00	59,545.45	73,840.94	(-)19.36
103 Furnishings	73.52	0.00	0.00	73.52	103.37	(-)28.88
911 Deduct - Recoveries of Overpayments	(-)1.60	0.00	0.00	(-)1.60	(-)4.54	(-)64.76
Total : 80	79,714.85	204.49	0.00	79,919.34	93,000.07	(-)14.07
Total : 2059	84,874.57	39,367.77	0.00	1,24,242.34	1,03,784.83	19.71
2070 Other Administrative Services						
001 Direction and Administration	7,528.29	5,896.00	0.00	13,424.29	10,530.22	27.48
003 Training	9,578.14	1287.09	0.00	10,865.23	10,442.73	4.05
004 Research/Research Development	333.35	0.00	0.00	333.35	286.29	16.44

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Concl.						
2070 Other Administrative Services- Concl.						
104 Vigilance	608.34					
	806.82	0.00	0.00	1,415.16	1,395.96	1.38
105 Special Commission of Enquiry	5.53	0.00	0.00	5.53	0.00	0.00
106 Civil Defence	492.87	0.00	0.00	492.87	565.40	(-)12.83
107 Home Guards	90,928.76	0.00	0.00	90,928.76	83,809.18	8.49
108 Fire Protection and Control	28,793.81	5,702.35	0.00	34,496.16	25,208.75	36.84
114 Purchase and Maintenance of transport	3,784.83	0.00	0.00	3,784.83	2,255.92	67.77
115 Guest Houses, Government Hostels etc.	3,685.87	0.00	0.00	3,685.87	3,323.46	10.90
502 Awaited Expenditure for Transfer	0.01	0.00	0.00	0.01	0.00	0.00
800 Other Expenditure	102.15	0.00	0.00	102.15	1,236.59	(-)91.74
911 Deduct - Recoveries of Overpayments	(-)267.15	(-)37.98	0.00	(-)305.13	(-)7,528.00	(-)95.95
	608.34					
Total : 2070	1,45,773.28	12,847.46	0.00	1,59,229.08	1,31,526.50	21.06
	16,224.52		2,305.90			
Total : (d) Administrative Services	14,86,267.40	93,685.97	336.00 *	15,98,819.79	15,04,350.67	6.28

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement Benefits[#]

01 Civil

101 Superannuation and Retirement Allowances	15,32,671.92	0.00	0.00	15,32,671.92	14,79,341.43	3.61
102 Commuted Value of Pensions	93,741.39	0.00	0.00	93,741.39	1,01,167.76	(-)7.34
104 Gratuities	1,84,059.50	0.00	0.00	1,84,059.50	1,84,238.95	(-)0.10
105 Family Pensions	3,41,284.23	0.00	0.00	3,41,284.23	3,38,764.88	0.74
106 Pensionary charges in respect of High Court Judges	<i>1,044.48</i>	0.00	0.00	1,044.48	1,182.81	(-)11.70
111 Pensions to Legislators	3,426.88	0.00	0.00	3,426.88	3,659.27	(-)6.35

* Represents expenditure under Central Area Scheme (100% Central Share).

[#] There are 4,74,065 pensioners as reported by the Finance Department.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Concl.						
(e) Pensions and Miscellaneous General Services-Concl.						
2071 Pensions and Other Retirement Benefits- Concl.						
01 Civil-Concl.						
115 Leave Encashment Benefits	1,32,574.19	0.00	0.00	1,32,574.19	1,25,224.28	5.87
117 Government Contribution for Defined Contributory Pension Scheme	3,28,194.20	0.00	0.00	3,28,194.20	1,98,478.72	65.35
911 Deduct - Recoveries of Overpayments	(-)3,035.74	0.00	0.00	(-)3,035.74	(-)2,966.50	(-)2.33
	1,044.48					
Total : 01	26,12,916.57	0.00	0.00	26,13,961.05	24,29,091.60	7.61
	1,044.48					
Total : 2071	26,12,916.57	0.00	0.00	26,13,961.05	24,29,091.60	7.61
2075 Miscellaneous General Services						
800 Other Expenditure	44,209.12	0.00	0.00	44,209.12	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)7,233.56	0.00	0.00	(-)7,233.56	(-)3,21,108.56	(-)97.75
Total : 2075	36,975.56	0.00	0.00	36,975.56	(-)3,21,108.56	(-)111.51
	1,044.48					
Total : (e) Pension and Miscellaneous General Services	26,49,892.13	0.00	0.00	26,50,936.61	21,07,983.04	25.76
	21,84,528.30		3,008.92			
Total : A. General Services	45,93,930.53	1,42,783.57	336.00 *	69,24,587.32	59,21,781.66	16.93

B. Social Services

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	3,944.11	2,535.88	0.00	6,479.99	9,245.90	(-)29.91
053 Maintenance of Buildings	10,534.01	0.00	0.00	10,534.01	29061.12	(-)63.75
101 Government Primary Schools	9,06,616.38	591.32	0.00	9,07,207.70	5,37,545.32	68.77
102 Assistance to Non-Government Primary Schools	2,685.66	13,812.17	0.00	16,497.83	5,503.54	199.77

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(a) Education, Sports, Art and Culture- Contd...

2202 General Education- Contd...

01 Elementary Education-Concl'd.

104 Inspection	58.07	0.00	0.00	58.07	338.12	(-)82.83
107 Teachers training	18.34	0.00	0.00	18.34	66.91	(-)72.59
109 Scholarships and Incentives	2,329.74	27,675.00	0.00	30,004.74	28,107.73	6.75
111 Serva Siksha Abhiyan	0.00	0.00	17,29,386.71	17,29,386.71	16,06,815.96	7.63
112 National Programme of Mid day Meals in Schools	716.13	42,275.27	1,64,714.14	2,07,705.54	1,68,639.64	23.17
191 Assistance to Municipal Corporation	8,581.59	0.00	0.00	8,581.59	6,322.15	35.74
192 Assistance to Municipalities/Municipal Councils	7,431.10	0.00	0.00	7,431.10	5,977.18	24.32
193 Assistance to Nagar Panchyats/Notified Area Committees or equivalent thereof	10,024.53	0.00	0.00	10,024.53	11,345.11	(-)11.64
197 Assistance to Block Panchayats/Intermediate level Panchayats	2,77,742.56	0.00	0.00	2,77,742.56	2,47,495.97	12.22
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	3,762.59	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	223.91	1,68,893.30	1,69,117.21	1,60,775.07	5.19
796 Tribal Area Sub-Plan	0.00	0.00	11,741.27	11,741.27	11,812.11	(-)0.60
800 Other Expenditure	0.21	1.89	0.00	2.10	6.49	(-)67.64
911 Deduct - Recoveries of Overpayments	(-)1,454.65	(-)1,880.43	(-)0.02	(-)3,335.10	(-)8,918.51	(-)62.60

Total : 01	12,29,227.78	85,235.01	20,74,735.40	33,89,198.19	28,23,902.40	20.02

02 Secondary Education

001 Direction and Administration	30,230.12	5,186.34	0.00	35,416.46	32,144.27	10.18
004 Research and Training	0.00	0.00	0.00	0.00	325.00	(-)100.00
052 Equipments	0.00	0.00	0.00	0.00	3,100.00	(-)100.00
053 Maintenance of Buildings	8,565.12	0.00	0.00	8,565.12	8,614.67	(-)0.58
101 Inspection	16.30	0.00	0.00	16.30	1,493.21	(-)98.91
103 Non-formal Education	0.00	1,000.00	0.00	1,000.00	325.00	207.69
107 Scholarships	0.00	2,19,725.57	7.65	2,19,733.22	1,32,222.75	66.18

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(a) Education, Sports, Art and Culture- Contd...

2202 General Education- Contd...

02 Secondary Education- Concl'd.

109 Government Secondary Schools	6,26,858.25	12,348.10	56,475.30	6,95,681.65	2,29,249.40	203.46
110 Assistance to Non-Government Secondary Schools	37,622.17	2,783.98	0.00	40,406.15	12,951.90	211.97
191 Assistance to Municipal Corporation	17,247.39	0.00	0.00	17,247.39	18,268.25	(-)5.59
192 Assistance to Municipalities/Municipal Councils	14,799.13	0.00	0.00	14,799.13	18,053.77	(-)18.03
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	10,979.41	0.00	0.00	10,979.41	15,083.25	(-)27.21
196 Assistance to Zila Parishad /District level Panchayats	1,32,548.09	0.00	0.00	1,32,548.09	1,67,663.71	(-)20.94
789 Special Component Plan for Scheduled Castes	0.00	15,334.66	11,826.50	27,161.16	17,349.50	56.55
796 Tribal Area Sub-Plan	0.00	0.00	797.08	797.08	882.77	(-)9.71
911 Deduct - Recoveries of Overpayments	(-)955.07	(-)25,093.48	(-)58.15	(-)26,106.70	(-)35,267.50	(-)25.98
Total : 02	8,77,910.91	2,31,285.17	69,048.38	11,78,244.46	6,22,459.95	89.29

03 University and Higher Education

001 Direction and Administration	1,810.26	49.90	0.00	1,860.16	1,999.60	(-)6.97
102 Assistance to Universities	4,52,304.04	17,459.60	0.00	4,69,763.64	3,66,174.08	28.29
103 Government Colleges and Institutes	6,234.68	0.10	0.00	6,234.78	4,499.47	38.57
104 Assistance to Non-Government Colleges and Institutes	24,605.83	0.00	0.00	24,605.83	86.00	28511.43
107 Scholarships	0.00	1,18,600.10	0.00	1,18,600.10	74,339.73	59.54
112 Institute of Higher learning	204.14	0.00	0.00	204.14	88.94	129.53
113 Interest subsidy on Education Loan to bright & needy students	0.00	1,310.50	0.00	1,310.50	250.00	424.20
190 Assistance to Public Sector and other undertakings	0.00	900.00	0.00	900.00	850.00	5.88
800 Other Expenditure	2.10	0.00	0.00	2.10	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)38,401.93	(-)130.84	(-)669.72	(-)39,202.49	(-)30,802.80	27.27
Total : 03	4,46,759.12	1,38,189.36	(-)669.72	5,84,278.76	4,17,485.02	39.95

04 Adult Education

001 Direction and Administration	234.47	0.00	0.00	234.47	248.56	(-)5.67
200 Other Adult Education Programmes	58,856.65	25.45	3,007.62	61,889.72	5,610.47	1003.11

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Concl.						
<i>04 Adult Education-Concl.</i>						
789 Special Component Plan for Scheduled Castes	0.00	22,390.94	438.90	22,829.84	51,068.61	(-)55.30
796 Tribal Area Sub-Plan	0.00	0.00	10.28	10.28	13.19	(-)22.06
911 Deduct - Recoveries of Overpayments	(-)0.76	(-)24.19	0.00	(-)24.95	(-)3,681.23	(-)99.32
Total : 04	59,090.36	22,392.20	3,456.80	84,939.36	53,259.60	59.48
<i>05 Language Development</i>						
103 Sanskrit Education	30,028.81	0.00	0.00	30,028.81	16,282.85	84.42
200 Other Languages Education	50,787.09	0.00	0.00	50,787.09	56,456.01	(-)10.04
911 Deduct - Recoveries of Overpayments	(-)2.30	0.00	0.00	(-)2.30	(-)29.46	(-)92.19
Total : 05	80,813.60	0.00	0.00	80,813.60	72,709.40	11.15
<i>80 General</i>						
001 Direction and Administration	1,237.26	749.77	0.00	1,987.03	2,064.87	(-)3.77
003 Training	11,532.85	11,343.07	0.00	22,875.92	12,230.25	87.04
004 Research	2,988.80	1587.87	0.00	4,576.67	18,654.77	(-)75.47
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.22	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.01	(-)100.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.51	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)21,031.08	(-)1.39	0.00	(-)21,032.47	(-)3,481.69	504.09
Total : 80	(-)5,272.17	13,679.32	0.00	8,407.15	29,468.94	(-)71.47
Total : 2202	26,88,529.60	4,90,781.06	21,46,570.86	53,25,881.52	40,19,285.31	32.51
2203 Technical Education						
001 Direction and Administration	1,435.54	0.00	0.00	1,435.54	918.48	56.30
003 Training	0.00	333.24	0.00	333.24	416.61	(-)20.01
004 Research	0.00	1,032.50	0.00	1,032.50	1591.87	(-)35.14
102 Assistance to Universities for Technical Education	1,606.85	0.00	0.00	1,606.85	1018.94	57.70
103 Technical Schools	69.53	0.00	0.00	69.53	88.12	(-)21.10
105 Polytechnics	23,469.61	1,787.28	0.00	25,256.89	18,825.49	34.16
112 Engineering/Technical Colleges and Institutes	31,499.91	5,729.57	0.00	37,229.48	28,023.04	32.85

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(a) Education, Sports, Art and Culture- Concl.</i>						
2203 Technical Education- Concl.						
911 Deduct - Recoveries of Overpayments	(-)16.27	(-)7.68	0.00	(-)23.95	(-)475.28	(-)94.96
Total : 2203	58,065.17	8,874.91	0.00	66,940.08	50,407.27	32.80
2204 Sports and Youth Services						
001 Direction and Administration	73.19	0.00	0.00	73.19	90.76	(-)19.36
101 Physical Education	402.74	0.00	0.00	402.74	333.84	20.64
102 Youth Welfare Programmes for Students	5,362.44	0.00	0.00	5,362.44	5,413.11	(-)0.94
104 Sports and Games	1,324.37	12,577.01	0.00	13,901.38	4,292.70	223.84
911 Deduct - Recoveries of Overpayments	(-)9.71	(-)3.59	0.00	(-)13.30	(-)63.47	79.05
Total : 2204	7,153.03	12,573.42	0.00	19,726.45	10,066.94	95.95
2205 Art and Culture						
001 Direction and Administration	630.65	0.00	0.00	630.65	333.36	89.18
101 Fine Arts Education	80.00	0.00	0.00	80.00	139.40	(-)42.61
102 Promotion of Arts and Culture	(-)0.02	2,119.32	0.00	2,119.30	2,363.24	(-)10.32
103 Archaeology	419.61	306.86	0.00	726.47	484.45	49.96
104 Archives	529.46	38.32	0.00	567.78	425.33	33.49
105 Public Libraries	593.61	0.00	0.00	593.61	454.73	30.54
107 Museums	4,691.57	303.91	0.00	4,995.48	5,063.81	(-)1.35
190 Assistance to the Public Sector and other Undertakings	100.00	200.00	0.00	300.00	125.00	140.00
789 Special Component Plan for Scheduled Castes	0.00	12.75	0.00	12.75	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)71.00	(-)5.66	0.00	(-)76.66	(-)151.39	(-)49.36
Total : 2205	6,973.88	2,975.50	0.00	9,949.38	9,237.93	7.70
Total : (a) Education, Sports, Art and Culture	27,60,721.68	5,15,204.89	21,46,570.86	54,22,497.43	40,88,997.45	32.61

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare						
2210 Medical and Public Health						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	12,885.95	0.00	0.00	12,885.95	12,658.01	1.80
102 Employees State Insurance Scheme	928.37	11.77	0.00	940.14	1,148.57	(-)18.15
103 Central Government Health Scheme	0.00	0.00	3,683.80	3,683.80	3,123.00	17.96
110 Hospital and Dispensaries	2,57,245.87	4,570.91	0.00	2,61,816.78	2,52,152.11	3.83
200 Other Health Schemes	15,681.73	0.00	81,290.63	96,972.36	87,613.35	10.68
789 Special Component Plan for Scheduled Castes	0.00	0.00	48,031.18	48,031.18	62,636.36	(-)23.32
796 Tribal Area Sub-Plan	0.00	0.00	1,959.40	1,959.40	1,438.00	36.26
911 Deduct - Recoveries of Overpayments	(-)15,683.63	(-)207.93	0.00	(-)15,891.56	(-)3,062.92	418.84
Total : 01	2,71,058.29	4,374.75	1,34,965.01	4,10,398.05	4,17,706.48	(-)1.75
<i>02 Urban Health Services-Other systems of medicine</i>						
001 Direction and Administration	0.00	104.38	0.00	104.38	149.90	(-)30.37
101 Ayurveda	5,079.18	0.00	0.00	5,079.18	4,809.41	5.61
103 Unani	1,090.21	0.00	0.00	1,090.21	959.84	13.58
200 Other Systems	0.00	482.38	0.00	482.38	2,335.10	(-)79.34
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)3,099.71	(-)100.00
Total : 02	6,169.38	586.76	0.00	6,756.14	5,154.54	31.07
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	5,003.43	0.00	0.00	5,003.43	5,034.12	(-)0.61
103 Primary Health Centres	1,43,713.52	5,412.90	0.00	1,49,126.42	1,28,776.88	15.80
110 Hospitals and Dispensaries	56,011.25	0.00	2,19,460.67	2,75,471.92	1,83,040.30	50.50
789 Special Component Plan for Scheduled Castes	0.00	0.00	10,836.00	10,836.00	54,101.15	(-)79.97
796 Tribal Area Sub-Plan	0.00	0.00	3,352.26	3,352.26	2,431.00	37.90
911 Deduct - Recoveries of Overpayments	(-)33.17	0.00	0.00	(-)33.17	(-)85.81	(-)61.34
Total : 03	2,04,695.03	5,412.90	2,33,648.93	4,43,756.86	3,73,297.64	18.87

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare- Contd...						
2210 Medical and Public Health- Contd...						
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,131.33	0.00	0.00	1,131.33	998.82	13.27
102 Homeopathy	469.81	0.00	0.00	469.81	345.44	36.00
103 Unani	408.82	0.00	0.00	408.82	291.72	40.14
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)414.43	(-)100.00
Total : 04	2,009.96	0.00	0.00	2,009.96	1,221.55	64.54
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	6,018.82	0.00	0.00	6,018.82	5,961.58	0.96
102 Homeopathy	1,646.29	0.00	0.00	1,646.29	1,493.93	10.20
103 Unani	2,579.48	0.00	0.00	2,579.48	2,131.69	21.01
105 Allopathy	1,33,899.81	1,491.00	0.00	1,35,390.81	1,34,877.97	0.38
200 Other Systems	199.98	32,855.00	0.00	33,054.98	15,130.69	118.46
911 Deduct - Recoveries of Overpayments	(-)16.33	0.00	0.00	(-)16.33	(-)1,902.45	(-)99.14
Total : 05	1,44,328.05	34,346.00	0.00	1,78,674.05	1,57,693.41	13.30
<i>06 Public Health</i>						
001 Direction and Administration	1,377.46	0.00	0.00	1,377.46	1,387.69	(-)0.74
003 Training	1,237.25	0.00	0.00	1,237.25	1,208.83	2.35
101 Prevention and Control of diseases	5,621.89	31,000.00	0.00	36,621.89	20,572.82	78.01
102 Prevention of food adulteration	437.15	0.00	0.00	437.15	449.65	(-)2.78
104 Drug Control	2,893.62	0.00	0.00	2,893.62	2,779.78	4.10
107 Public Health Laboratories	411.56	0.00	0.00	411.56	436.48	(-)5.71
113 Public Health Publicity	9.95	0.00	0.00	9.95	20.67	(-)51.86
200 Other Systems	3,000.00	0.00	0.00	3,000.00	3,103.48	(-)3.33
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)260.00	(-)100.00
Total : 06	14,988.88	31,000.00	0.00	45,988.88	29,699.40	54.85

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(b) Health and Family Welfare- Concl'd.

2210 Medical and Public Health- Concl'd.

80 General

911 Deduct - Recoveries of Overpayments	(-)12.28	0.00	0.00	(-)12.28	(-)149.39	(-)91.78

Total : 80	(-)12.28	0.00	0.00	(-)12.28	(-)149.39	(-)91.78

Total : 2210	6,43,237.31	75,720.41	3,68,613.94	10,87,571.66	9,84,623.63	10.46

2211 Family Welfare

001 Direction and Administration	0.00	75.92	3,644.30	3,720.22	4,281.55	(-)13.11

003 Training	0.00	10.01	380.83	390.84	481.92	(-)18.90

004 Research and Evaluation	0.00	0.00	70.74	70.74	72.31	(-)2.17

101 Rural Family Welfare Services	4,984.20	647.98	86,380.80	92,012.98	92,476.93	(-)0.50

102 Urban Family Welfare Services	0.00	0.52	304.02	304.54	300.73	1.27

103 Maternity and Child Health	418.72	500.00	0.00	918.72	2,217.68	(-)58.57

911 Deduct - Recoveries of Overpayments	(-)0.03	(-)1.06	(-)0.20	(-)1.29	(-)505.33	(-)99.74

Total : 2211	5,402.89	1,233.37	90,780.49	97,416.75	99,325.79	(-)1.92

Total : (b) Health and Family Welfare	6,48,640.20	76,953.78	4,59,394.43	11,84,988.41	10,83,949.42	9.32

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply Programmes	4,970.87	0.00	0.00	4,970.87	8,228.56	(-)39.59

102 Rural Water Supply Programmes	38,504.11	70,122.80	0.00	1,08,626.91	139,508.67	(-)22.14

191 Assistance to Local Bodies, Municipalities etc.	0.00	8,164.72	0.00	8,164.72	25234.15	(-)67.64

192 Assistance to Municipalities/Municipal Councils	0.00	538.67	0.00	538.67	5531.37	(-)90.26

193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	96.00	0.00	96.00	554.14	(-)82.68

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2215 Water Supply and Sanitation- Concl.						
<i>01 Water Supply-Concl.</i>						
789 Special Component Plan for Scheduled Castes	0.00	696.89	0.00	696.89	8,008.95	(-)91.30
796 Tribal Area Sub-Plan	0.00	32.68	0.00	32.68	44.52	(-)26.59
799 Suspense	7.25	0.00	0.00	7.25	7.50	(-)3.33
911 Deduct - Recoveries of Overpayments	(-)4.34	0.00	0.00	(-)4.34	(-)378.30	(-)98.85
Total : 01	43,477.89	79,651.76	0.00	1,23,129.65	1,86,739.56	(-)34.06
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	25.20	0.00	25.20	31.92	(-)21.05
105 Sanitation Services	0.00	9,320.00	17,918.76	27,238.76	498,262.78	(-)94.53
106 Prevention of air and water pollution	0.00	0.00	7,500.00	7,500.00	4,000.00	87.50
107 Sewerage Services	0.00	12,500.00	0.00	12,500.00	17,591.96	(-)28.94
191 Assistance to Local Bodies, Municipalities etc.	0.00	1,312.00	0.00	1,312.00	189.77	591.36
192 Assistance to Municipalities/Municipal Councils	0.00	100.00	0.00	100.00	194.73	(-)48.65
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	100.00	0.00	100.00	167.58	(-)40.33
789 Special Component Plan for Scheduled Castes	0.00	21,507.62	11,818.88	33,326.50	58,159.77	(-)42.70
796 Tribal Area Sub-Plan	0.00	3,500.00	599.74	4,099.74	4,142.95	(-)1.04
800 Other expenditure	0.00	0.00	0.00	0.00	178.94	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)53.98	0.00	(-)53.98	(-)502.30	89.25
Total : 02	0.00	48,310.84	37,837.38	86,148.22	5,82,418.10	(-)85.21
Total : 2215	43,477.89	1,27,962.60	37837.38	2,09,277.87	7,69,157.66	(-)72.79
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repairs	236.80	0.00	0.00	236.80	991.20	(-)76.11
800 Other Expenditure	0.00	0.00	0.00	0.00	14.49	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.59	0.00	0.00	(-)0.59	0.00	0.00
Total : 01	236.21	0.00	0.00	236.21	1,005.69	(-)76.51

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(c) Water Supply, Sanitation, Housing and Urban Development- Contd...

2216 Housing- Concltd.

03 Rural Housing

102 Provision of house site to the landless	0.00	0.00	0.00	0.00	130.00	(-)100.00
105 Indira Awas Yojna	0.00	11,500.64	3,91,702.15	403,202.79	30,881.48	1205.65
789 Special Component Plan for Scheduled Castes	0.00	20,500.00	0.00	20,500.00	39,491.37	(-)48.09
796 Tribal Area Sub-Plan	0.00	6,000.00	355.00	6,355.00	9,428.20	(-)32.60
911 Deduct - Recoveries of Overpayments	0.00	(-)797.85	0.00	(-)797.85	(-)9,626.88	(-)91.71
Total : 03	0.00	37,202.79	3,92,057.15	4,29,259.94	70,304.17	510.58

05 General Pool Accomodation

053 Maintenance and Repairs	102.47	0.00	0.00	102.47	120.03	(-)14.63
Total : 05	102.47	0.00	0.00	102.47	120.03	(-)14.63

07 Other housing

052 Machinery and Equipment	295.50	0.00	0.00	295.50	553.63	(-)46.63
053 Maintenance and Repairs	1,719.83	0.00	0.00	1,719.83	2,809.03	(-)38.77
Total: 07	2,015.33	0.00	0.00	2,015.33	3,362.66	(-)40.07
Total : 2216	2,354.01	37,202.79	3,92,057.15	4,31,613.95	74,792.55	477.08

2217 Urban Development

01 State Capital Development

001 Direction and Administration	432.36	0.00	0.00	432.36	3.49	12288.54
051 Construction	0.00	0.00	26,750.00	26,750.00	22,250.00	20.22
053 Maintenance and Repairs	0.00	0.00	0.00	0.00	203.04	(-)100.00
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	153.00	5,656.60	0.00	5,809.60	8,394.54	(-)30.79
789 Special Component Plan for Scheduled Castes	0.00	148.58	0.00	148.58	4,660.33	(-)96.81
911 Deduct - Recoveries of Overpayments	0.00	(-)48.15	0.00	(-)48.15	(-)544.78	(-)91.16
Total : 01	585.36	5,757.03	26,750.00	33,092.39	34,966.62	(-)5.36

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(c) Water Supply, Sanitation, Housing and Urban Development- Contd...

2217 Urban Development- Contd...

03 Integrated Development of Small and Medium Towns

001 Direction and Administration	0.00	0.00	0.00	0.00	33.38	(-)100.00
051 Construction	0.00	4,416.83	1,21,729.40	1,26,146.23	285,405.48	(-)55.80
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	444.56	24,440.00	0.00	24,884.56	711.04	3399.74
192 Assistance to Local Municipalities/Municipal Councils	1,614.17	5,031.61	0.00	6,645.78	4,257.81	56.08
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,776.80	5,217.80	0.00	6,994.60	4,378.63	59.74
789 Special Component Plan for Scheduled Castes	0.00	1,119.71	6,064.05	7,183.76	17,587.54	(-)59.15
796 Tribal Area Sub-Plan	0.00	0.00	748.64	748.64	563.83	32.78
911 Deduct - Recoveries of Overpayments	0.00	(-)2.17	(-)24,471.45	(-)24,473.62	(-)7,596.88	222.15
Total : 03	3,835.53	40,223.78	1,04,070.64	1,48,129.95	3,05,340.83	(-)51.49

05 Other Urban Development Schemes

001 Direction and Administration	4,288.26	1,924.83	0.00	6,213.09	5,481.38	13.35
051 Construction	0.00	40,000.00	0.00	40,000.00	953.55	4094.85
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)6.00	(-)100.00
Total : 05	4,288.26	41,924.83	0.00	46,213.09	6,428.93	618.83

80 General

001 Direction and Administration	2,492.45	0.00	0.00	2,492.45	1,512.11	64.83
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3,40,118.45	2.73	0.00	3,40,121.18	2,63,215.90	29.22
192 Assistance to Municipalities/Municipal Councils	1,85,838.69	1.72	0.00	1,85,840.41	1,91,483.25	(-)2.95
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	98,095.79	0.00	0.00	98,095.79	90,329.06	8.60
800 Other Expenditure	0.00	364.15	0.00	364.15	349.74	4.12

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl'd.</i>						
2217 Urban Development- Concl'd.						
<i>80 General-Concl'd.</i>						
911 Deduct - Recoveries of Overpayments	(-)2,969.70	(-)2.12	0.00	(-)2,971.82	(-)14,786.26	(-)79.90
Total : 80	6,23,575.68	366.48	0.00	6,23,942.16	5,32,103.80	17.26
Total : 2217	6,32,284.83	88,272.12	1,30,820.64	8,51,377.59	8,78,840.18	(-)3.12
Total : (c) Water Supply, Sanitation, Housing and Urban Development	6,78,116.73	2,53,437.51	5,60,715.17	14,92,269.41	17,22,790.39	(-)13.38
<i>(d) Information and Broadcasting</i>						
2220 Information and Publicity						
<i>01 Films</i>						
001 Direction and Administration	753.88	0.00	0.00	753.88	664.30	13.48
911 Deduct - Recoveries of Overpayments	(-)0.04	0.00	0.00	(-)0.04	(-)0.12	(-)66.67
Total : 01	753.84	0.00	0.00	753.84	664.18	13.50
<i>60 Others</i>						
101 Advertising and Visual Publicity	10,021.28	0.00	0.00	10,021.28	9,641.84	3.94
106 Field Publicity	2,579.11	11,877.20	0.00	14,456.31	9,769.79	47.97
789 Special Component Plan for Scheduled Castes	0.00	1,302.75	0.00	1,302.75	1,214.42	7.27
796 Tribal Area Sub-Plan	0.00	72.60	0.00	72.60	69.63	4.27
911 Deduct - Recoveries of Overpayments	(-)0.29	0.00	0.00	(-)0.29	(-)0.71	(-)59.15
Total : 60	12,600.10	13,252.55	0.00	25,852.65	20,694.97	24.92
Total : 2220	13,353.94	13,252.55	0.00	26,606.49	21,359.15	24.57
Total : (d) Information and Broadcasting	13,353.94	13,252.55	0.00	26,606.49	21,359.15	24.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	8,533.92	249.71	0.00	8,783.63	7,665.04	14.59
102 Economic Development	0.00	49,200.00	0.00	49,200.00	38,731.00	27.03
190 Assistance to Public Sector and Other Undertakings	554.25	0.00	0.00	554.25	487.48	13.70
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	6,000.00	0.00	6,000.00	2,709.57	121.44
198 Assistance to Gram Panchayats	0.00	8,517.94	0.00	8,517.94	7,332.34	16.17
277 Education	22,692.08	32,881.85	11,415.63	66,989.56	74,912.14	(-)10.58
789 Special Component Plan for Scheduled Castes	0.00	0.00	872.37	872.37	0.00	0.00
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	22.57 *	22.57	4,800.00	(-)99.53
800 Other Expenditure	0.00	0.00	0.00	0.00	0.01	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)804.06	(-)747.92	(-)525.47 *	(-)2,077.45	(-)1,64,752.53	(-)98.74
Total : 01	30,976.19	96,101.58	(-)502.90 *	1,38,862.87	(-)28,114.95	(-)593.91
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	76.19	0.00	0.00	76.19	197.32	(-)61.39
102 Economic Development	0.00	782.18	559.91	1,342.09	3,607.24	(-)62.79
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	400.00	0.00	400.00	374.93	6.69
198 Assistance to Gram Panchayats	0.00	900.00	0.00	900.00	682.59	31.85
277 Education	4,051.65	7,943.98	591.08	12,586.71	9,195.91	36.87
282 Health	184.67	0.00	0.00	184.67	189.11	(-)2.35
796 Tribal Area Sub-Plan	0.00	3,000.00	0.00	3,000.00	2,254.44	33.07
911 Deduct - Recoveries of Overpayments	(-)0.47	(-)698.94	0.00	(-)699.41	(-)969.36	(-)27.85
Total : 02	4,312.04	12,327.22	1,150.99	17,790.25	15,532.18	14.54

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.						
<i>03 Welfare of Backward Classes</i>						
001 Direction and Administration	1,446.07	0.00	0.00	1,446.07	177.09	716.57
190 Assistance to Public Sector and Other Undertakings	0.00	1,045.00	0.00	1,045.00	0.00	0.00
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	10,400.00	0.00	10,400.00	6,689.16	55.48
198 Assistance to Gram Panchayats	0.00	20,631.00	0.00	20,631.00	12,905.69	59.86
277 Education	6,973.41	1,07,636.64	9,425.00	1,24,035.05	1,01,653.39	22.02
911 Deduct - Recoveries of Overpayments	0.00	(-)986.27	0.00	(-)986.27	(-)8,339.37	(-)88.17
Total : 03	8,419.48	1,38,726.37	9,425.00	1,56,570.85	1,13,085.96	38.45
<i>04 Welfare of Minorities</i>						
102 Economic Development	0.00	1,193.80	0.00	1,193.80	3.49	34106.30
277 Education	346.72	857.62	0.00	1,204.34	348.42	245.66
911 Deduct - Recoveries of Overpayments	0.00	(-)4,068.55	0.00	(-)4,068.55	0.00	0.00
Total : 04	346.72	(-)2,017.13	0.00	(-)1,670.41	351.91	(-)574.67
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)7.72	0.00	(-)7.72	(-)3,345.55	(-)99.77
Total : 80	0.00	(-)7.72	0.00	(-)7.72	(-)3,345.55	(-)99.77
Total : 2225			22,863.99			
	44,054.43	2,45,130.32	(-)502.90 *	3,11,545.84	97,509.55	219.50
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	44,054.43	2,45,130.32	(-)502.90 *	3,11,545.84	97,509.55	219.50

(f) Labour and Labour Welfare

2230 Labour, Employment and Skill Development

01 Labour

001 Direction and Administration	934.99	159.72	0.00	1,094.71	817.60	33.89
004 Research and Statistics	12.60	0.00	0.00	12.60	30.95	(-)59.29
101 Industrial Relations	6,733.99	2,663.52	0.00	9,397.51	6,520.08	44.13
102 Working Conditions and Safety	849.23	0.00	0.00	849.23	614.59	38.18

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

B. Social Services- Contd...

(f) Labour and Labour Welfare- Contd...

2230 Labour, Employment and Skill Development- Contd...

01 Labour- Concl'd.

103 General Labour Welfare	274.21	129.92	0.00	404.13	392.76	2.89
109 Beedi Workers Welfare	0.00	1.12	0.60 *	1.72	51.60	(-)96.67
111 Social Security for labour	(-)0.03	0.00	0.00	(-)0.03	0.00	0.00
112 Rehabilitation of Bonded labour	0.00	1.80	0.00	1.80	0.00	0.00
114 Welfare of Emigrant labour	9.25	431.90	0.00	441.15	239.54	84.17
789 Special Component Plan for Scheduled Castes	0.00	140.18	0.00	140.18	44.33	216.22
796 Tribal Area Sub-Plan	0.00	0.15	0.00	0.15	0.36	(-)58.33
911 Deduct - Recoveries of Overpayments	(-)1.63	(-)28.76	0.00	(-)30.39	(-)16.86	(-)80.25
Total : 01	8,812.61	3,499.55	0.60 *	12,312.76	8,694.95	41.61

02 Employment Service

003 Training	0.00	298.74	0.00	298.74	144.17	107.21
004 Research, Survey and Statistics	0.00	0.00	0.00	0.00	0.28	(-)100.00
101 Employment Services	2,742.81	325.34	0.00	3,068.15	2,728.03	12.47
911 Deduct - Recoveries of Overpayments	(-)0.10	(-)0.33	0.00	(-)0.43	(-)1.05	(-)59.05
Total : 02	2,742.71	623.75	0.00	3,366.46	2,871.43	17.24

03 Training

001 Direction and Administration	0.00	1,491.53	0.00	1,491.53	973.08	53.28
003 Training of Craftsmen and Supervisors	936.03	34,196.06	864.93	35,997.02	22,687.22	58.67
101 Industrial Training Institutes	8,096.78	13,214.57	0.00	21,311.35	17,612.49	21.00
102 Apprenticeship Training	457.82	0.00	0.00	457.82	401.28	14.09
789 Special Component Plan for Scheduled Castes	0.00	14,153.12	0.00	14,153.12	7,084.95	99.76

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(f) Labour and Labour Welfare- Concl.						
2230 Labour, Employment and Skill Development- Concl.						
03 Training- Concl.						
796 Tribal Area Sub-Plan	0.00	1,203.32	0.00	1,203.32	327.83	267.06
911 Deduct - Recoveries of Overpayments	(-)2.46	(-)7.87	(-)1.00	(-)11.33	(-)211.38	(-)94.64
Total : 03	9,488.17	64,250.73	863.93	74,602.83	48,875.47	52.64
Total : 2230			863.93			
	21,043.49	68,374.03	0.60 *	90,282.05	60,441.85	49.37
Total : (f) Labour and Labour Welfare			863.93			
	21,043.49	68,374.03	0.60 *	90,282.05	60,441.85	49.37
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare #						
01 Rehabilitation						
200 Other Relief Measures	392.86	0.00	0.00	392.86	418.76	(-)6.18
202 Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	15,862.49	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	6,651.42	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)65.04	(-)1.23	(-)66.27	(-)0.45	14626.67
Total : 01	392.86	(-)65.04	(-)1.23	326.59	22,932.22	(-)98.58
02 Social Welfare						
001 Direction and Administration	316.24	195.89	0.00	512.13	461.13	11.06
101 Welfare of handicapped	1,149.83	5,032.72	0.24	6,182.79	6,654.79	(-)7.09
102 Child Welfare	1,619.89	1,06,533.68	1,74,016.79	2,82,170.36	2,35,787.33	19.67
			14,136.55			
103 Women's Welfare	751.73	41,010.79	198.90 *	56,097.97	30,484.20	84.02

There are 1,08,77,941 pensioners as reported by the concerned Department.

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Contd...						
02 Social Welfare- Concl'd.						
104 Welfare of aged, Infirm and destitute	138.24	2,06,837.88	352.50	2,07,328.62	1,39,978.27	48.11
106 Correctional Services	3,586.13	1,774.06	0.00	5,360.19	4,850.07	10.52
200 Other Programmes	0.00	4,944.31	207.42	5,151.73	3,245.79	58.72
789 Special Component Plan for Scheduled Castes	0.00	36,460.15	540.78	37,000.93	29,879.85	23.83
796 Tribal Area Sub-Plan	0.00	5,047.45	0.00	5,047.45	3,685.70	36.95
800 Other Expenditure	852.75	4.44	0.00	857.19	586.45	46.17
911 Deduct - Recoveries of Overpayments	(-)4,251.84	(-)13,262.19	(-)11,940.96	(-)29,454.99	(-)11,668.06	152.44
Total : 02	4,162.97	3,94,579.18	198.90 *	5,76,254.37	4,43,945.52	29.80
03 National Social Assistance Programme						
101 National Old Age Pension Scheme	0.00	13,426.38	1,51,963.19	1,65,389.57	1,20,607.91	37.13
102 National Family Benefit Scheme	0.00	3.80	2,721.77	2,725.57	3,750.19	(-)27.32
789 Special Component Plan for Scheduled Castes	0.00	4028.09	42,442.70	46,470.79	30,461.50	52.56
796 Tribal Area Sub-Plan	0.00	0.00	1,741.95	1,741.95	1,153.56	51.01
911 Deduct - Recoveries of Overpayments	0.00	(-)2.53	(-)1,098.31	(-)1,100.84	(-)1,548.90	(-)28.93
Total : 03	0.00	17,455.74	1,97,771.30	2,15,227.04	1,54,424.26	39.37
60 Other Social Security and Welfare programmes						
001 Direction and Administration	1,772.30	0.00	0.00	1,772.30	1,686.08	5.11
102 Pensions under Social Security Schemes	27.35	67,492.88	0.00	67,520.23	47,973.35	40.75
110 Other Insurance Schemes	0.00	5,163.43	41,000.00	46,163.43	11,178.33	312.97
200 Other Programmes	19,782.96	13,729.25	6.00 *	33,518.21	51,204.65	(-)34.54
789 Special Component Plan for Scheduled Castes	0.00	17,473.51	0.00	17,473.51	15,896.03	9.92

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Concl.						
<i>60 Other Social Security and Welfare programmes-Concl.</i>						
911 Deduct - Recoveries of Overpayments	(-)14.58	(-)656.49	0.00	(-)671.07	(-)2,036.51	(-)67.05
Total : 60			41,000.00			
	21,568.03	1,03,202.58	6.00 *	1,65,776.61	1,25,901.93	31.67
Total : 2235			4,16,083.39			
	26,123.86	5,15,172.46	204.90 *	9,57,584.61	7,47,203.93	28.16
2236 Nutrition						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	39,199.90	1,72,499.04	2,11,698.94	1,25,819.92	68.26
789 Special Component Plan for Scheduled Castes	0.00	37.30	69,185.98	69,223.28	70,900.46	(-)2.37
796 Tribal Area Sub-Plan	0.00	0.00	9,891.93	9,891.93	9,951.19	(-)0.60
911 Deduct - Recoveries of Overpayments	(-)1.34	(-)79.26	(-)68.10	(-)148.70	(-)6,884.64	97.84
Total : 02	(-)1.34	39,157.94	2,51,508.85	2,90,665.45	1,99,786.93	45.49
Total : 2236	(-)1.34	39,157.94	2,51,508.85	2,90,665.45	1,99,786.93	45.49
2245 Relief on account of Natural Calamities						
<i>01 Drought</i>						
101 Gratuitous Relief	0.00	0.00	0.00	0.00	0.18	(-)100.00
282 Public Health	645.36	0.00	0.00	645.36	1,154.40	(-)44.10
911 Deduct - Recoveries of Overpayments	(-)12.07	0.00	0.00	(-)12.07	(-)335.79	(-)96.41
Total : 01	633.29	0.00	0.00	633.29	818.79	(-)22.66
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	25.50	(-)100.00
101 Gratuitous Relief	96,474.36	0.00	0.00	96,474.36	33,008.62	192.27
104 Supply of Fodder	124.05	0.00	0.00	124.05	1.86	6569.35

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2245 Relief on account of Natural Calamities- Contd...						
<i>02 Floods, Cyclones etc.-Concl'd.</i>						
106 Repairs and restoration of damaged roads and bridges	1,651.30	0.00	0.00	1,651.30	25,915.58	(-)93.63
108 Repairs and Restoration of damaged Government Residential buildings	4.80	0.00	0.00	4.80	2.11	127.49
109 Repairs and restoration of damaged water supply, drainage and sewerage works	132.09	0.00	0.00	132.09	103.10	28.12
112 Evacuation of population	6,434.05	0.00	0.00	6,434.05	2,370.71	171.40
113 Assistance for repairs/reconstruction of Houses	595.17	0.00	0.00	595.17	406.96	46.25
114 Assistance to Farmers for purchase of agricultural inputs	20,211.39	0.00	0.00	20,211.39	10,415.90	94.04
117 Assistance to Farmers for purchase of live stock	138.32	0.00	0.00	138.32	181.15	(-)23.64
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	19.48	0.00	0.00	19.48	13.28	46.69
122 Repairs and restoration of damaged irrigation and flood control works	2,546.36	0.00	0.00	2,546.36	31,645.39	(-)91.95
911 Deduct - Recoveries of Overpayments	(-)43.23	0.00	0.00	(-)43.23	(-)5,674.51	(-)99.24
Total : 02	1,28,288.14	0.00	0.00	1,28,288.14	98,415.65	(-)30.35
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	1,83,051.20	0.00	0.00	1,83,051.20	1,69,857.20	7.77
901 Deduct- Amount met from State Disaster Response Fund	(-)87,621.00	0.00	0.00	(-)87,621.00	(-)58,640.00	49.42
Total : 05	95,430.20	0.00	0.00	95,430.20	1,11,217.20	(-)14.19
<i>06 Earthquake</i>						
101 Subsistance relief	0.00	0.00	0.00	0.00	0.04	(-)100.00
113 Assistance for repairs/reconstruction of houses	0.00	0.00	0.00	0.00	0.21	(-)100.00
Total : 06	0.00	0.00	0.00	0.00	0.25	(-)100.00

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Concl'd.						
2245 Relief on account of Natural Calamities- Concl'd.						
<i>07 Disaster Management</i>						
101 Disaster mitigation	18,227.94	0.00	0.00	18,227.94	22,968.74	(-)20.64
Total:-07	18,227.94	0.00	0.00	18,227.94	22,968.74	(-)20.64
<i>08 State Disaster Mitigation Fund</i>						
101 Disaster Mitigation	684.46	0.00	0.00	684.46	660.34	3.65
797 Transfer to reserve funds and Deposit Accounts	46,354.00	0.00	0.00	46,354.00	38,118.00	21.61
Total : 08	47,038.46	0.00	0.00	47,038.46	38,778.34	21.30
<i>80 General</i>						
001 Direction and Administration	8,569.28	0.00	14.78	8,584.06	9,577.29	(-)10.37
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	2,699.91	37.85	0.00	2,737.76	4,129.63	(-)33.70
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	2.31	(-)100.00
800 Other Expenditure	0.00	6.49	0.00	6.49	12.28	(-)47.15
911 Deduct - Recoveries of Overpayments	(-)58.84	(-)8.78	0.00	(-)67.62	(-)8.69	678.14
Total : 80	11,210.35	35.56	14.78	11,260.69	13,712.82	(-)17.88
Total : 2245	3,00,828.38	35.56	14.78	3,00,878.72	2,85,911.79	5.23
Total: (g) Social Welfare and Nutrition	3,26,950.90	5,54,365.96	6,67,607.02 204.90 *	15,49,128.78	12,32,902.65	25.65
(h) Others						
2250 Other Social Services						
003 Training	0.00	300.00	0.00	300.00	0.00	0.00
101 Donations for Charitable Purposes	0.00	110.00	0.00	110.00	165.00	(-)33.33
102 Administration of Religious and Charitable Endowments Acts	107.13	0.00	0.00	107.13	51.32	108.75
800 Other Expenditure	636.00	3,513.74	0.00	4,149.74	4,398.41	(-)5.65
911 Deduct - Recoveries of Overpayments	0.00	(-)103.13	(-)31.23	(-)134.36	(-)0.90	14828.89
Total : 2250	743.13	3,820.61	(-)31.23	4,532.51	4,613.83	(-)1.76

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Concl'd.						
(h) Others- Concl'd.						
2251 Secretariat-Social Services						
090 Secretariat	11,154.29	0.00	0.00	11,154.29	8,214.91	35.78
091 Attached Offices	1,131.41	0.00	0.00	1,131.41	1040.68	8.72
092 Other Offices	716.63	0.00	0.00	716.63	689.95	3.87
800 Other Expenditure	0.00	0.00	0.00	0.00	3.40	(-)100.00
911 Deduct- Recoveries of Overpayments	(-)2.84	0.00	0.00	(-)2.84	(-)2.99	(-)5.02
Total : 2251	12,999.49	0.00	0.00	12,999.49	9,945.95	30.70
Total : (h) Others	13,742.62	3,820.61	(-)31.23	17,532.00	14,559.78	20.41
			38,57,984.17			
Total : B. Social Services	45,06,623.99	17,30,539.65	(-)297.40 *	1,00,94,850.41	83,22,510.24	21.30

C. Economic Services

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001 Direction and Administration	35,211.09	101.12	1,047.17	36,359.38	32,392.24	12.25
102 Food Grain Crops	0.00	0.00	9,618.52	9,618.52	4,486.79	114.37
103 Seeds	2,403.20	13,573.96	724.84	16,702.00	13,479.04	23.91
104 Agricultural Farms	0.00	2,326.96	766.67	3,093.63	7,488.99	(-)58.69
105 Manures and Fertilizers	278.92	1,724.10	14.29	2,017.31	6,282.74	(-)67.89
107 Plant Protection	0.00	0.00	0.00	0.00	3.00	(-)100.00
108 Commercial Crops	1,125.88	2,351.63	435.17	3,912.68	3,405.70	14.89
109 Extension and Farmers' Training	95.37	26,226.60	24,451.17	50,773.14	54,736.98	(-)7.24
110 Crop Insurance	0.00	29,153.60	0.00	29,153.60	28,307.43	2.99
113 Agricultural Engineering	0.00	5,681.88	6,100.32	11,782.20	8,872.91	32.79
119 Horticulture and Vegetable Crops	2,234.24	13,883.15	4,231.00	20,348.39	17,320.05	17.48

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2401 Crop Husbandry- Concl.						
789 Special Component Plan for Scheduled Castes	0.00	18,705.93	9,983.68	28,689.61	34,573.12	(-)17.02
796 Tribal Area Sub -Plan	0.00	1,318.07	901.78	2,219.85	2,460.05	(-)9.76
800 Other Expenditure	(-)3.50	0.00	0.00	(-)3.50	20.17	(-)117.35
911 Deduct- Recoveries of Overpayments	(-)4,842.48	(-)14,422.25	(-)4,821.96	(-)24,086.69	(-)34,417.78	30.02
Total : 2401	36,502.72	1,00,624.75	53,452.65	1,90,580.12	1,79,411.43	6.23
2402 Soil and Water Conservation						
001 Direction and Administration	295.54	0.00	0.00	295.54	318.14	(-)7.10
101 Soil Survey and Testing	(-)0.04	0.00	0.00	(-)0.04	43.88	(-)100.09
102 Soil Conservation	762.42	2,743.93	5,927.33	9,433.68	4,807.40	96.23
789 Special Component Plan for Scheduled Castes	0.00	715.17	1,100.00	1,815.17	821.17	121.05
796 Tribal Area Sub-Plan	0.00	49.69	0.00	49.69	55.58	(-)10.60
911 Deduct - Recoveries of Overpayments	(-)0.28	(-)0.47	0.00	(-)0.75	(-)134.14	99.44
Total : 2402	1,057.64	3,508.32	7,027.33	11,593.29	5,912.03	96.10
2403 Animal Husbandry						
001 Direction and Administration	5,303.03	0.00	0.00	5,303.03	4,810.81	10.23
101 Veterinary Services and Animal Health	21,450.37	17,161.64	1,823.14	40,435.15	41,854.27	(-)3.39
102 Cattle and Buffalo Development	4,525.55	4,351.27	0.00	8,876.82	6,112.05	45.23
103 Poultry Development	622.91	889.35	0.00	1,512.26	1,481.25	2.09
104 Sheep and Wool Development	0.00	672.53	0.00	672.53	672.64	(-)0.02
106 Other Live Stock Development	0.00	0.00	3.07	3.07	162.81	(-)98.11
107 Fodder and Feed Development	145.68	91.98	0.00	237.66	226.13	5.10
109 Extension and Training	36.00	200.00	0.00	236.00	233.97	0.87
113 Administrative Investigation and Statistics	1,398.97	0.00	0.00	1,398.97	1,142.39	22.46
789 Special Component Plan for Scheduled Castes	0.00	6,201.44	401.39	6,602.83	6,504.08	1.52
796 Tribal Area Sub-Plan	0.00	1,579.32	269.47	1,848.79	1497.94	23.42
800 Other Expenditure	0.00	1.00	0.00	1.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)0.31	(-)32.32	0.00	(-)32.63	(-)6.27	420.41
Total : 2403	33,482.20	31,116.21	2,497.07	67,095.48	64,692.07	3.72

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

C. Economic Services- Contd...

(a) Agriculture and Allied Activities- Contd...

2404 Dairy Development

001 Direction and Administration	504.60	0.00	0.00	504.60	417.66	20.82
003 Training	0.00	623.02	0.00	623.02	327.49	90.24
102 Dairy Development Projects	1,056.90	12,067.94	0.00	13,124.84	15,627.30	(-)16.01
789 Special Component Plan for Scheduled Castes	0.00	3,452.05	0.00	3,452.05	3,752.97	(-)8.02
796 Tribal Area Sub-Plan	0.00	855.32	0.00	855.32	933.18	(-)8.34
911 Deduct - Recoveries of Overpayments	(-)3.12	(-)295.86	0.00	(-)298.98	(-)1,432.45	(-)79.13
Total : 2404	1,558.38	16,702.47	0.00	18,260.85	19,626.15	(-)6.96

2405 Fisheries

001 Direction and Administration	3,886.23	547.53	0.00	4,433.76	4,872.98	(-)9.01
004 Research/Research Development	0.00	4.55	0.00	4.55	10.69	(-)57.44
101 Inland fisheries	1,275.01	13,910.52	1,546.53	16,732.06	21,417.75	(-)21.88
109 Extension and Training	0.00	921.33	0.00	921.33	1,147.20	(-)19.69
789 Special Component Plan for Scheduled Castes	0.00	4,599.01	215.35	4,814.36	5,556.45	(-)13.36
796 Tribal Area Sub-Plan	0.00	1,161.57	59.71	1,221.28	1,319.14	(-)7.42
911 Deduct - Recoveries of Overpayments	(-)73.82	(-)71.02	(-)430.16	(-)575.00	(-)215.04	167.39
Total : 2405	5,087.42	21,073.49	1,391.43	27,552.34	34,109.17	(-)19.22

2406 Forestry and Wild Life

01 Forestry

001 Direction and Administration	1,982.80	0.00	0.00	1,982.80	2,078.14	(-)4.59
003 Education and Training	664.86	0.00	0.00	664.86	2,508.59	(-)73.50
070 Communications and Buildings	866.33	0.00	0.00	866.33	818.86	5.80
101 Forest Conservation, Development and Regeneration	19,135.76	26,552.44	0.00	45,688.20	34,944.04	30.75
102 Social and farm Forestry	0.00	11,021.64	0.00	11,021.64	9,831.02	12.11
105 Forest Produce	0.00	0.00	0.00	0	714.37	(-)100.00
190 Assistance to Public Sector and Other Undertakings	144.94	0.00	0.00	144.94	3,805.38	(-)96.19
789 Special Component Plan for Scheduled Castes	0.00	161.21	0.00	161.21	,395.96	(-)59.29

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2406 Forestry and Wild Life- Concl.						
01 Forestry- Concl.						
796 Tribal Area Sub- Plan	0.00	5.87	0.00	5.87	0.00	0.00
800 Other Expenditure	0.00	157.53	0.00	157.53	442.35	(-)64.39
911 Deduct - Recoveries of Overpayments	(-)2.87	(-)0.78	0.00	(-)3.65	(-)34.42	(-)89.40
Total : 01	22,791.82	37,897.91	0.00	60,689.73	55,504.29	9.34
02 Environmental Forestry and Wild Life						
110 Wild Life Preservation	1,369.69	1,350.04	1,044.89	3,764.62	3,465.44	8.63
111 Zoological Park	4,268.86	0.00	0.00	4,268.86	2,764.52	54.42
112 Public Gardens	0.00	9,620.56	0.00	9,620.56	8,381.04	14.79
Total : 02	5,638.55	10,970.60	1,044.89	17,654.04	14,611.00	20.83
04 Afforestation and Ecology Development						
101 National Afforestation and Ecology Development Programme	0.00	0.00	240.29	240.29	334.35	(-)28.13
103 State Compensatory Afforestation (SCA)	0.00	6,055.07	0.00	6,055.07	3,002.98	101.64
904 Deduct Amount met from State Compensatory Afforestation Fund (SCAF)	0.00	(-)2,959.64	0.00	(-)2,959.64	(-)36,409.08	(-)91.87
911 Deduct- Recoveries of Overpayments	0.00	0.00	(-)0.01	(-)0.01	(-)12.00	(-)99.92
Total : 04	0.00	3,095.43	240.28	3,335.71	(-)33,083.75	(-)110.08
Total : 2406	28,430.37	51,963.94	1,285.17	81,679.48	37,031.54	120.57
2408 Food Storage and Warehousing						
01 Food						
101 Procurement and supply	0.00	0.00	67,653.35	67,653.35	33,691.55	100.80
789 Special Component Plan for Scheduled Castes	0.00	0.00	10,994.36	10,994.36	8216.39	33.81
796 Tribal Area Sub-Plan	0.00	0.00	2,094.16	2,094.16	1565.03	33.81
911 Deduct - Recoveries of Overpayments	0.00	(-)1.45	0.00	(-)1.45	(-)0.10	1350.00
Total : 01	0.00	(-)1.45	80,741.87	80,740.42	43,472.87	85.73
02 Storage and Warehousing						
190 Assistance to Public Sector and Other Undertakings	0.00	1,500.00	0.00	1,500.00	250.23	499.45
Total : 02	0.00	1,500.00	0.00	1,500.00	250.23	499.45
Total : 2408	0.00	1,498.55	80,741.87	82,240.42	43,723.10	88.09

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2415 Agricultural Research and Education						
01 Crop Husbandry						
004 Research	624.97	750.23	0.00	1,375.20	1,399.79	(-1.76
277 Education	5,412.96	11,908.13	0.00	17,321.09	30,834.78	(-)43.83
789 Special Component Plan for Scheduled Castes	0.00	3,684.47	0.00	3,684.47	2,345.31	57.10
796 Tribal Area Sub- Plan	0.00	324.88	0.00	324.88	158.55	104.91
911 Deduct - Recoveries of Overpayments	(-)1.21	(-)757.96	0.00	(-)759.17	(-)32.82	(-)2213.13
Total : 01	6,036.72	15,909.75	0.00	21,946.47	34,705.61	(-)36.76
02 Soil and Water Conservation						
004 Research	0.00	0.00	1,696.48	1,696.48	2197.13	(-)22.79
789 Special Component Plan for Scheduled Castes	0.00	0.00	323.79	323.79	401.08	(-)19.27
796 Tribal Area Sub- Plan	0.00	0.00	24.11	24.11	33.88	(-)28.84
Total : 02	0.00	0.00	2,044.38	2,044.38	2,632.09	(-)22.33
03 Animal Husbandry						
277 Education	2,430.90	3,439.19	0.00	5,870.09	8,917.08	(-)34.17
789 Special Component Plan for Scheduled Castes	0.00	2,919.25	0.00	2,919.25	2860.00	2.07
796 Tribal Area Sub- Plan	0.00	737.81	0.00	737.81	723.00	2.05
Total : 03	2,430.90	7,096.25	0.00	9,527.15	12,500.08	(-)23.78
05 Fisheries						
004 Research	132.16	0.00	0.00	132.16	128.36	2.96
Total : 05	132.16	0.00	0.00	132.16	128.36	2.96
Total : 2415	8,599.78	23,006.00	2,044.38	33,650.16	49,966.14	(-)32.65
2425 Co-operation						
001 Direction and Administration	18,604.24	104.38	96.06	18,804.68	16,881.12	11.39
003 Training	170.18	710.14	0.00	880.32	482.32	82.52
101 Audit of Co-operatives	4,258.97	0.00	0.00	4,258.97	3,320.35	28.27
105 Information and Publicity	0.00	647.95	0.00	647.95	420.18	54.21

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Concl.						
2425 Co-operation- Concl.						
107 Assistance to credit Co-operatives	0.00	19,851.67	0.00	19,851.67	23,146.85	(-)14.24
108 Assistance to other Co-operatives	3.06	19,879.79	2,442.96	22,325.81	23,733.00	(-)5.93
190 Assistance to Public Sector and Other	383.45	0.00	0.00	383.45	1,009.53	(-)62.02
789 Special Component Plan for Scheduled Castes	0.00	4,809.27	0.00	4,809.27	0.00	0.00
911 Deduct - Recoveries of Overpayments			(-)11.34			
	(-)9.86	(-)345.55	(-)1,573.41 *	(-)1,940.16	(-)3,008.90	(-)35.52
Total : 2425	23,410.04	45,657.65	(-)1,573.41 *	70,021.96	65,984.45	6.12
2435 Other Agricultural Programmes						
01 Marketing and quality control						
102 Grading and quality control facilities	230.32	0.00	0.00	230.32	343.83	(-)33.01
911 Deduct - Recoveries of Overpayments	(-)0.08	0.00	0.00	(-)0.08	0.00	0.00
Total : 01	230.24	0.00	0.00	230.24	343.83	(-)33.04
60 Others						
101 Scheme for Debt relief to farmers	0.00	785.60	0.00	785.60	786.00	(-)0.05
789 Special Component Plan for Scheduled caste	0.00	200.00	0.00	200.00	200.00	0.00
796 Tribal Area Sub-Plan	0.00	14.40	0.00	14.40	14.00	2.86
Total: 60	0.00	1,000.00	0.00	1,000.00	1000.00	0.00
Total : 2435	230.24	1,000.00	0.00	1,230.24	1343.83	(-)8.45
Total : (a) Agriculture and Activities			1,50,967.58			
	1,38,358.79	2,96,151.38	(-)1,573.41 *	5,83,904.34	5,01,799.91	16.36
(b) Rural Development						
2501 Special Programmes for Rural Development						
01 Integrated Rural Development Programme						
001 Direction and Administration	0.00	276.60	0.00	276.60	0.00	0.00

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development- Contd...						
2501 Special Programmes for Rural Development- Concl.						
01 Integrated Rural Development Programme- Concl.						
101 Subsidy to District Rural Development Agencies	0.00	13.12	0.00	13.12	0.00	0.00
800 Other Expenditure	0.00	2.00	0.00	2.00	9.74	(-)79.47
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)281.48	(-)100.00
Total : 01	0.00	291.72	0.00	291.72	(-)271.74	(-)207.35
02 Draught Prone Areas Development Programme						
101 Minor Irrigation	0.00	0.61	0.00	0.61	0.00	0.00
Total : 02	0.00	0.61	0.00	0.61	0.00	0.00
06 Self Employment Programmes						
001 Direction and Administration	0.00	186.30	0.00	186.30	94.76	96.60
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	2,55,581.44	2,55,581.44	17,77,21.32	43.81
102 National Rural Livelihood Mission	0.00	0.00	11,561.87	11,561.87	29,948.95	(-)61.39
789 Special Component Plan for Scheduled Castes	0.00	0.00	50,396.69	50,396.69	45,295.29	11.26
796 Tribal Area Sub- Plan	0.00	0.00	4,600.86	4,600.86	6,906.71	(-)33.39
Total : 06	0.00	186.30	3,22,140.86	3,22,327.16	2,59,967.03	23.99
Total : 2501	0.00	478.63	3,22,140.86	3,22,619.49	2,59,695.29	24.23
2505 Rural Employment						
01 National Programmes						
701 National Rural Employment Programme	0.00	2.11	0.00	2.11	326.41	(-)99.35
911 Deduct - Recoveries of Overpayments	0.00	(-)324.28	0.00	(-)324.28	(-)4.07	7867.57
Total : 01	0.00	(-)322.17	0.00	(-)322.17	322.34	(-)199.95
02 Rural Employment guarantee Scheme						
101 National Rural Employment Guarantee Scheme	0.00	0.00	2,31,565.47	2,31,565.47	3,10,430.58	(-)25.41
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	7280.00	(-)100.00
Total : 02	0.00	0.00	2,31,565.47	2,31,565.47	3,17,710.58	(-)27.11
60 Other Programmes						
911 Deduct - Recoveries of Overpayments	0.00	(-)390.65	0.00	(-)390.65	(-)7.25	5288.28
Total : 60	0.00	(-)390.65	0.00	(-)390.65	(-)7.25	5288.28
Total : 2505	0.00	(-)712.82	2,31,565.47	2,30,852.65	3,18,025.67	(-)27.41

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

C. Economic Services- Contd...

(b) Rural Development- Concl.

2506 Land Reforms

102 Consolidation of Holdings	531.61	0.00	0.00	531.61	454.75	16.90
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.46	(-)100.00

Total : 2506 **531.61** **0.00** **0.00** **531.61** **454.29** **17.02**

2515 Other Rural Development Programmes

001 Direction and Administration	1,10,331.80	32,473.13	0.00	1,42,804.93	1,06,342.53	34.29
003 Training	21.52	6,489.03	0.00	6,510.55	3,877.39	67.91
101 Panchayati Raj	53,197.59	1,000.00	0.00	54,197.59	2.77	1956491.70
102 Community Development	190.38	30,000.00	0.00	30,190.38	30,458.06	(-)0.88
106 Provision of Urban Amenities in Rural Areas	0.00	4,000.00	0.00	4,000.00	3,000.00	33.33
196 Panchayats Assistance to Zila Parishads/District level	1,19,093.62	7.58	0.00	1,19,101.20	1,64,808.28	(-)27.73
197 Assistance to Block Panchayats/Intermediate Level Panchayats	1,18,716.73	79.23	2.86	1,18,798.82	1,53,546.11	(-)22.63
198 Assistance to Gram Panchayats	5,65,488.48	25,896.93	0.00	5,91,385.41	7,78,790.94	(-)24.06
789 Special Component Plan for Scheduled Castes	0.00	15,642.22	0.00	15,642.22	6,757.76	131.47
796 Tribal Area Sub-Plan	0.00	964.16	2.00	966.16	16.00	5938.50
800 Other Expenditure	0.00	331.52	0.00	331.52	429.40	(-)22.79
911 Deduct - Recoveries of Overpayments	(-)6,585.26	(-)14,158.35	0.00	(-)20,743.61	(-)13,887.98	(-)49.36

Total : 2515 **9,60,454.86** **1,02,725.45** **4.86** **10,63,185.17** **12,34,141.26** **(-)13.85**

Total : (b) Rural Development **9,60,986.47** **1,02,491.26** **5,53,711.19** **16,17,188.92** **18,12,316.51** **(-)10.77**

(d) Irrigation and Flood Control

2700 Major Irrigation

01 Irrigation Project of Koshi Basin (Commercial)

001 Direction and Administration	(-)0.12	0.00	0.00	(-)0.12	(-)11.41	(-)98.95
911 Deduct - Recoveries of Overpayments	(-)0.50	0.00	0.00	(-)0.50	(-)15.39	(-)96.75

Total : 01 **(-)0.62** **0.00** **0.00** **(-)0.62** **(-)26.80** **(-)97.69**

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2700 Major Irrigation- Concltd.						
02 Irrigation Project of Gandak Basin(Commercial)						
001 Direction and Administration	9.97	0.00	0.00	9.97	1.72	479.65
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.08	(-)100.00
Total : 02	9.97	0.00	0.00	9.97	1.64	507.93
03 Irrigation Project of Sone Basin(Commercial)						
001 Direction and Administration	1.47	0.00	0.00	1.47	29.02	(-)94.93
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.43	(-)100.00
Total : 03	1.47	0.00	0.00	1.47	28.59	(-)94.86
04 Irrigation Project (Commercial)						
101 Maintenance and Repairs	16,385.01	0.00	0.00	16,385.01	18,705.98	(-)12.41
911 Deduct - Recoveries of Overpayments	(-)0.67	0.00	0.00	(-)0.67	0.00	0.00
Total : 04	16,384.34	0.00	0.00	16,384.34	18,705.98	(-)12.41
80 General						
001 Direction and Administration	54,515.36	0.00	0.00	54,515.36	44,644.64	22.11
190 Assistance to Public Sector and Other Undertakings	604.92	0.00	0.00	604.92	1,633.63	(-)62.97
911 Deduct - Recoveries of Overpayments	(-)20.75	0.00	0.00	(-)20.75	(-)41.18	(-)49.61
Total : 80	55,099.53	0.00	0.00	55,099.53	46,237.09	19.17
Total : 2700	71,494.69	0.00	0.00	71,494.69	64,946.50	10.08
2701 Medium Irrigation						
01 Irrigation Project of Kosi Basin (Commercial)						
101 Kosi Project	0.00	0.00	0.00	0.00	0.19	(-)100.00
Total : 01	0.00	0.00	0.00	0.00	0.19	(-)100.00
04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)						
001 Direction and Administration	(-)0.41	0.00	0.00	(-)0.41	15.49	(-)102.65
Total : 04	(-)0.41	0.00	0.00	(-)0.41	15.49	(-)102.65
80 General						
001 Direction and Administration	4.14	0.00	0.00	4.14	0.00	0.00
Total : 80	4.14	0.00	0.00	4.14	0.00	0.00
Total : 2701	3.73	0.00	0.00	3.73	15.68	(-)76.21

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2702 Minor Irrigation						
02 Ground Water						
005 Investigation	16,559.34	18.89	0.00	16,578.23	15,365.90	7.89
016 Subsidy	0.00	9240.00	0.00	9240.00	830.00	1013.25
103 Tube Wells	(-)0.02	4.11	0.00	4.09	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	1,760.00	0.00	1,760.00	160.00	1000.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	11.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)27.80	0.00	0.00	(-)27.80	(-)9.51	192.32
Total : 02	16,531.52	11,023.00	0.00	27,554.52	16,357.39	68.45
03 Maintenance						
101 Water Tank	6.31	0.00	0.00	6.31	42.04	(-)84.99
103 Tube Wells	103.76	1,576.26	0.00	1,680.02	3,881.63	(-)56.72
789 Special Component Plan for Scheduled Castes	0.00	125.31	0.00	125.31	600.78	(-)79.14
796 Tribal Area Sub-Plan	0.00	3.41	0.00	3.41	30.34	(-)88.76
911 Deduct - Recoveries of Overpayments	(-)1.94	(-)20.64	0.00	(-)22.58	(-)135.38	(-)83.32
Total : 03	108.13	1,684.34	0.00	1,792.47	4,419.41	(-)59.44
Total : 2702	16,639.65	12,707.34	0.00	29,346.99	20,776.80	41.25
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	1,823.00	1,823.00	1,943.63	(-)6.21
Total : 2705	0.00	0.00	1,823.00	1,823.00	1943.63	(-)6.21
2711 Flood Control and Drainage						
01 Flood Control						
001 Direction and Administration	27,923.18	0.00	0.00	27,923.18	25,854.32	8.00
103 Civil works	29,919.83	0.00	0.00	29,919.83	37,003.54	(-)19.14
799 Suspense	0.00	0.00	0.00	0.00	29.50	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)5.91	0.00	0.00	(-)5.91	(-)5.34	(-)10.67
Total : 01	57,837.10	0.00	0.00	57,837.10	62,882.02	(-)8.02

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

C. Economic Services- Contd...

(d) Irrigation and Flood Control- Concl.

2711 Flood Control and Drainage-Concl.

03 Drainage

001 Direction and Administration	3.07	0.00	0.00	3.07	48.96	(-)93.73
103 Civil works	0.00	0.00	0.00	0.00	(-)0.02	(-)100.00
800 Other Expenditure	(-)0.67	0.00	0.00	(-)0.67	1.37	(-)148.91
Total:03	2.40	0.00	0.00	2.40	50.31	(-)95.23
Total : 2711	57,839.50	0.00	0.00	57,839.50	62,932.33	(-)8.09
Total : (d) Irrigation and Flood Control	1,45,977.57	12,707.34	1,823.00	1,60,507.91	1,50,614.94	6.57

(e) Energy

2801 Power

01 Hydel Generation

190 Assistance to Public Sector and other Undertakings	32.28	0.00	0.00	32.28	0.00	0.00
Total : 01	32.28	0.00	0.00	32.28	0.00	0.00

05 Transmission and Distribution

190 Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	4,680.90	(-)100.00
Total : 05	0.00	0.00	0.00	0.00	4,680.90	(-)100.00

80 General

190 Assistance to Public Sector and other Undertakings	16,10,062.72	0.00	0.00	16,10,062.72	13,87,163.00	16.07
Total : 80	16,10,062.72	0.00	0.00	16,10,062.72	13,87,163.00	16.07
Total : 2801	16,10,095.00	0.00	0.00	16,10,095.00	13,91,843.90	15.68

2810 New and Renewable Energy

104 Research, Design & Development in Renewable Energy	991.02	10,000.00	0.00	10,991.02	5,526.00	98.90
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)6.01	(-)100.00
Total : 2810	991.02	10,000.00	0.00	10,991.02	5,519.99	99.11
Total : (e) Energy	16,11,086.02	10,000.00	0.00	16,21,086.02	13,97,363.89	16.01

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(f) Industry and Minerals						
2851 Village and Small Industries						
102 Small Scale Industries	3,087.44	51,574.01	0.00	54,661.45	50,988.00	7.20
103 Handloom Industries	158.05	975.00	0.00	1,133.05	886.91	27.75
104 Handicraft Industries	105.38	1,000.00	0.00	1,105.38	1,587.13	(-)30.35
105 Khadi and Village Industries	317.67	1,500.00	0.00	1,817.67	1,304.21	39.37
107 Sericulture Industries	467.80	541.54	0.00	1,009.34	1,001.73	0.76
108 Powerloom Industries	0.00	795.00	0.00	795.00	3,334.00	(-)76.15
789 Special Component Plan for Scheduled Castes	0.00	5,427.00	0.00	5,427.00	18,305.52	(-)70.35
796 Tribal Area Sub-Plan	0.00	556.00	0.00	556.00	1,491.50	(-)62.72
911 Deduct - Recoveries of Overpayments	(-)2.45	(-)226.85	0.00	(-)229.30	(-)259.04	11.48
Total : 2851	4,133.89	62,141.70	0.00	66,275.59	78,639.96	(-)15.72
2852 Industries						
07 Telecommunication and Electronic Industries						
202 Electronics	1,850.49	4,919.38	0.00	6,769.87	6,149.21	10.09
911 Deduct - Recoveries of Overpayments	0.00	(-)461.79	0.00	(-)461.79	(-)1,488.33	(-)68.97
Total : 07	1,850.49	4,457.59	0.00	6,308.08	4,660.88	35.34
08 Consumer Industries						
001 Direction & Administration	130.25	0.00	0.00	130.25	93.38	39.48
201 Sugar	657.28	5,179.15	0.00	5,836.43	3509.38	66.31
911 Deduct - Recoveries of Overpayments	(-)255.24	0.00	0.00	(-)255.24	(-)106.38	139.93
Total : 08	532.29	5,179.15	0.00	5,711.44	3,496.38	63.35
80 General						
001 Direction and Administration	3,487.41	0.00	0.00	3,487.41	3,068.05	13.67
003 Industrial Education-Research and Training	100.64	0.00	0.00	100.64	163.90	(-)38.60
102 Industrial Productivity	11.47	90,751.65	14,702.64	105,465.76	78,044.56	35.14
789 Special Component Plan for Scheduled Castes	0.00	0.00	1,804.06	1,804.06	1349.98	33.64
796 Tribal Area Sub-Plan	0.00	0.00	161.62	161.62	729.48	(-)77.84
911 Deduct - Recoveries of Overpayments	0.00	(-)456.80	0.00	(-)456.80	(-)1,316.72	(-)65.31
Total : 80	3,599.52	90,294.85	16,668.32	1,10,562.69	82,039.25	34.77
Total : 2852	5,982.30	99,931.59	16,668.32	1,22,582.21	90,196.51	35.91

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(f) Industry and Minerals- Concl.						
2853 Non-ferrous Mining and Metallurgical Industries						
02 Regulation and Development of Mines						
001 Direction and Administration	4,477.87	10.00	0.00	4,487.87	4,641.52	(-)3.31
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	.00	(-)1.08	(-)100.00
Total : 02	4,477.87	10.00	0.00	4,487.87	4,640.44	(-)3.29
Total : 2853	4,477.87	10.00	0.00	4,487.87	4,640.44	(-)3.29
Total : (f) Industry and Minerals	14,594.06	1,62,083.29	16,668.32	1,93,345.67	1,73,476.91	11.45
(g) Transport						
3053 Civil Aviation						
02 Air Ports						
102 Aerodromes	0.00	0.00	0.00	0.00	3.75	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	3.75	(-)100.00
80 General						
003 Training and Education	650.22	0.00	0.00	650.22	464.15	40.09
Total : 80	650.22	0.00	0.00	650.22	464.15	40.09
Total : 3053	650.22	0.00	0.00	650.22	467.90	38.97
3054 Roads and Bridges						
03 State Highways						
052 Machinery and Equipment	275.91	0.00	0.00	275.91	344.27	(-)19.86
103 Maintenance and Repairs	1,75,415.99	0.00	0.00	1,75,415.99	1,78,037.56	(-)1.47
799 Suspense	(-)520.59	0.00	0.00	(-)520.59	(-)283.57	83.58
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)0.17	(-)94.12
Total : 03	1,75,171.30	0.00	0.00	1,75,171.30	1,78,098.09	(-)1.64
04 District and Other Roads						
105 Repair and Maintenance	3,16,713.85	0.00	0.00	3,16,713.85	3,82,157.00	(-)17.12
911 Deduct - Recoveries of Overpayments	(-)4.08	0.00	0.00	(-)4.08	0.00	0.00
Total : 04	3,16,709.77	0.00	0.00	3,16,709.77	3,82,157.00	(-)17.13

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(g) Transport- Concl.						
3054 Roads and Bridges-Concl.						
80 General						
001 Direction and Administration	34,494.64	0.00	0.00	34,494.64	34,900.77	(-) 1.16
003 Training and Education	0.00	0.00	0.00	0.00	0.30	(-) 100.00
797 Transfer to Reserve Funds/Deposits Accounts	0.00	25,517.00	0.00	25,517.00	25,843.00	(-) 1.26
911 Deduct - Recoveries of Overpayments	(-)6.99	0.00	0.00	(-)6.99	(-)10.67	34.49
Total : 80	34,487.65	25,517.00	0.00	60,004.65	60,733.40	(-) 1.20
Total : 3054	5,26,368.72	25,517.00	0.00	5,51,885.72	6,20,988.49	(-) 11.13
3055 Road and Transport						
190 Assistance to Public Sector and Other Undertakings	0.00	928.94	9,184.33	10,113.27	11,186.27	(-) 9.59
199 Assistance to other Non-Government Institutions	0.00	1,129.45	0.00	1,129.45	517.00	118.46
789 Special Component Plan for Scheduled Castes	0.00	187.17	0.00	187.17	419.76	(-) 55.41
796 Tribal Area Sub-Plan	0.00	12.20	0.00	12.20	15.60	(-) 21.79
911 Deduct - Recoveries of Overpayments	(-)19.00	0.00	0.00	(-)19.00	(-)123.37	(-) 84.60
Total : 3055	(-)19.00	2,257.76	9,184.33	11,423.09	12,015.26	(-) 4.93
3075 Other Transport Services						
60 Others						
001 Direction and Administration	80.36	0.00	0.00	80.36	68.17	17.88
Total : 60	80.36	0.00	0.00	80.36	68.17	17.88
Total : 3075	80.36	0.00	0.00	80.36	68.17	17.88
Total : (g) Transport	5,27,080.30	27,774.76	9,184.33	5,64,039.39	6,33,539.82	(-) 10.97
(i) Science Technology and Environment						
3435 Ecology and Environment						
03 Environmental Research and Ecological Regeneration						
102 Environmental Planning and Coordination	309.89	0.00	0.00	309.89	219.87	40.94
Total : 03	309.89	0.00	0.00	309.89	219.87	40.94

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(i) Science Technology and Environment-Concl.						
3435 Ecology and Environment-Concl.						
04 Prevention and Control of Pollution						
103 Prevention of air and water pollution	85.42	0.00	0.00	85.42	71.00	20.31
Total-04	85.42	0.00	0.00	85.42	71.00	20.31
Total-3435	395.31	0.00	0.00	395.31	290.87	35.91
Total : (i) Science Techonolgy and Environment	395.31	0.00	0.00	395.31	290.87	35.91
(j) General Economic Services						
3451 Secretariat-Economic Services						
090 Secretariat	22,262.77	866.53	0.00	23,129.30	13,444.01	72.04
101 Planning Commission/Planning Board	551.23	0.35	0.00	551.58	587.50	(-)6.11
911 Deduct - Recoveries of Overpayments	(-)4.48	0.00	0.00	(-)4.48	(-)1.55	189.03
Total : 3451	22,809.52	866.88	0.00	23,676.40	14,029.96	68.76
3452 Tourism						
01 Tourist Infrastructure						
101 Tourist Centre	243.89	0.00	0.00	243.89	213.63	14.16
190 Assistance to Public Sector and Other	0.00	897.57	0.00	897.57	1494.36	(-)39.94
Total : 01	243.89	897.57	0.00	1,141.46	1707.99	(-)33.17
80 General						
001 Direction and Administration	3,833.88	0.00	0.00	3,833.88	3,591.35	6.75
003 Training	0.00	5.04	0.00	5.04	0.00	0.00
104 Promotion and Publicity	0.00	8,785.63	0.00	8,785.63	13,408.89	(-)34.48
800 Other expenditure	0.00	0.00	0.00	0.00	0.88	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.84	(-)4.92	0.00	(-)5.76	(-)0.37	(-)1456.76
Total : 80	3,833.04	8,785.75	0.00	12,618.79	17,000.75	(-)25.78
Total : 3452	4,076.93	9,683.32	0.00	13,760.25	18,708.74	(-)26.45

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(j) General Economic Services- Contd...						
3454 Census Surveys and Statistics						
01 Census						
001 Direction and Administration			94.77			
	121.32	0.00	4.33 *	220.42	85.54	157.68
101 Computerisation of census data	0.08	0.00	44.60 *	44.68	88.80	(-)49.68
911 Deduct - Recoveries of Overpayments	(-)2,960.13	0.00	0.00	(-)2,960.13	(-)9.32	(-)31661.05
Total : 01			94.77			
	(-)2,838.73	0.00	48.93 *	(-)2,695.03	165.02	(-)1733.15
02 Surveys and Statistics						
001 Direction and Administration	224.26	0.00	0.00	224.26	191.51	17.10
111 Vital Statistics (Birth & Death)	1,231.70	0.00	0.00	1,231.70	1,062.39	15.94
204 Central Statistical Organisation	9.61	30.99	1.58 *	42.18	73.45	(-)42.57
205 State Statistical Agency	6,245.37	3,315.79	0.03 *	9,561.19	7,885.48	21.25
911 Deduct - Recoveries of Overpayments	(-)10.77	(-)291.41	0.00	(-)302.18	(-)3,941.43	(-)92.33
Total : 02	7,700.17	3,055.37	1.61 *	10,757.15	5,271.40	104.07
Total : 3454			94.77			
	4,861.44	3,055.37	50.54 *	8,062.12	5,436.42	48.30
3455 Meteorology						
001 Direction and Administration	276.98	0.00	0.00	276.98	0.00	0.00
Total : 3455	276.98	0.00	0.00	276.98	0.00	0.00
3456 Civil Supplies						
001 Direction and Administration	11,271.79	0.00	0.00	11,271.79	10,632.27	6.01
102 Civil Supplies Scheme			58,082.39			
	3,489.83	1,597.63	9.29 *	63,179.14	67,378.74	(-)6.23

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25				Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Concl.						
(j) General Economic Services- Concl.						
3456 Civil Supplies-Concl.						
192 Assistant to Municipalities/Muncpal Councils	0.00	0.76	0.00	0.76	0.16	375.00
193 Assistance to Nagar Panchayat/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.11	(-)100.00
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.16	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	16,036.16	16,036.16	17,011.74	(-)5.73
796 Tribal Area Sub-Plan	0.00	0.00	2,690.29	2,690.29	2,266.16	18.72
800 Other expenditure	0.00	0.00	0.00	0.00	(-)0.56	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)22.77	0.00	(-)8.38 *	(-)31.15	(-)6.11	409.82
			76,808.84			
Total : 3456	14,738.85	1,598.39	0.91 *	93,146.99	97,282.67	(-)4.25
3475 Other General Economic Services						
106 Regulation of Weights and Measures	1,142.63	241.27	0.00	1,383.90	1,332.68	3.84
108 Urban Oriented Employment Programme	0.00	0.00	813.00	813.00	732.00	11.07
789 Special Component Plan for Scheduled Castes	0.00	47.79	375.00	422.79	205.73	105.51
796 Tribal Area Sub-Plan	0.00	2.03	71.67	73.70	12.30	499.19
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)4.96	(-)99.80
Total : 3475	1,142.62	291.09	1,259.67	2,693.38	2,277.75	18.25
			78,163.28			
Total :(j) General Economics Services	47,906.34	15,495.05	51.45 *	1,41,616.12	1,37,735.54	2.82
			8,10,517.70			
Total : C. Economic Services	34,46,384.86	6,26,703.08	(-)1,521.96 *	48,82,083.68	48,07,138.39	1.56

* Represents expenditure under Central Area Scheme (100% Central Share).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				Total
		State Scheme	CSS/ CAS			

D. Grants-in-aid and Contributions

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)13.47	(-)100.00

Total : 3604	0.00	0.00	0.00	0.00	(-)13.47	(-)100.00

Total : D. Grants-in-aid and Contributions	0.00	0.00	0.00	0.00	(-)13.47	(-)100.00

Grand Total	21,84,528.30	46,71,510.79				

(Revenue Expenditure)	1,25,46,939.38	25,00,026.30	(-)1,483.36 *	2,19,01,521.41[#]	1,90,51,416.82	14.96

Salaries**	38,47,503.25	28,38,559.77

Subsidies**	18,31,029.13	16,24,460.78

Grants-in-aid**	79,95,129.48	77,60,047.10

[#] As per compiled Accounts actuals is ₹21,90,15,21,24,628.60 difference of(+) ₹0.17 lakh is due to rounding off.

* Represents expenditure under Central Area Scheme (100% Central Share). Includes an amount of ₹(-)2,107.25 lakh under Deduct-Recovery of Overpayments and ₹623.89 lakh are others.

** Figures relating to these items included in the Grand Total.

Note: The figures shown under CSS include both Central and State Share.

Explanatory Notes to Statement 15

Revenue Expenditure:-The expenditure on Revenue Account increased from ₹1,90,51,416.82 lakh in 2023-24 to ₹2,19,01,521.41 lakh in 2024-25. The net increase of ₹28,50,104.59 lakh was mainly under the following heads:-

Head		2023-24	2024-25	Increase	Main Reason
		(₹ in lakh)			
2014	Administration of Justice	1,43,101.44	2,09,237.39	66,135.95	More expenditure is mainly under High Court, Family Courts,and Session courts.
2015	Elections	40,087.95	84,213.17	44,125.22	More Expenditure is mainly under Expenditure on Charges for conduct of Elections to Parliament and Issue of Photo Identity - Cards to Voters .
2029	Land Revenue	1,12,497.67	1,34,507.98	22,010.31	More Expenditure is mainly under Survey and Settlement Operations and Management of Government Estates.
2048	Appropriation for reduction or avoidance of Debt	1,46,657.35	1,64,586.00	17,928.65	More expenditure is mainly under Sinking Funds (Charged).
2049	Interest Payments	17,60,579.94	19,67,813.87	2,07,233.93	More Expenditure is mainly under Interest on Market Loans and Interest on State Provident Funds.
2052	Secretariat-General Services	41,503.74	51,608.65	10,104.91	More Expenditure is mainly under Secretariat and Other Offices.
2055	Police	10,81,790.05	11,09,665.33	27,875.28	More Expenditure is mainly under Special Police and Border Security Force.
2059	Public Works	1,03,784.83	1,24,242.34	20,457.51	More Expenditure is mainly under Maintenance and Repairs.
2070	Other Administrative Services	1,31,526.50	1,59,229.08	27,702.58	More Expenditure is mainly under direction and administration and Research & Research Development.
2071	Pensions and Other Retirement Benefits	24,29,091.60	26,13,961.05	1,84,869.45	More Expenditure is mainly under Superannuation and Retirement Allowances, Gratuities and Family Pension.
2075	Miscellaneous General Services	(-)3,21,108.56	36,975.56	3,58,084.12	More Expenditure is mainly under Reimbursement of Amount received for Land acquisition from sources other than State Government in PD Accounts
2202	General Education	40,19,285.31	53,25,881.52	13,06,596.21	More Expenditure is mainly under Maintenance of Buildings Government Primary Schools.
2210	Medical and Public Health	9,84,623.63	10,87,571.66	1,02,948.03	More expenditure is mainly under Central Government Health Schem eand Hospital and Dispensaries.
2216	Housing	74,792.55	431,613.95	356,821.40	More expenditure is mainly under Indira Awaas Yojana and Special Component Plan for Scheduled Castes.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	97,509.55	3,11,545.84	2,14,036.29	More expenditure is mainly under Economic Development, Assistance to Public Sector and Other Undertakings and Education .
2235	Social Security and Welfare	7,47,203.93	9,57,584.61	210,380.68	More expenditure is mainly under Welfare of handicapped Child Welfare.and Women's Welfare
2236	Nutrition	1,99,786.93	2,90,665.45	90,878.52	More expenditure is mainly under Special Nutrition programmes

Explanatory Notes to Statement 15

Head		2023-24	2024-25	Decrease	Main Reason
		(₹ in lakh)			
2245	Relief on account of Natural Calamities	2,85,911.79	3,00,878.72	14,966.93	More expenditure is mainly under Gratuitous Relief Transfer to Reserve Funds and Deposit Accounts- State Disaster Reserve Fund.
2401	Crop Husbandary	179,411.43	190,580.12	11,168.69	More expenditure is mainly under Food Grain Crops, Agricultural Farms, Manures and Fertilizers and Agricultural Engineering.
2406	Forestry and Wild life	37,031.54	81,679.48	44,647.94	More expenditure is mainly under Forest Conservation, Social and Farm Forestry and Public Gardens .
2501	Special Programmes for Rural Development	2,59,695.29	3,22,619.49	,62,924.20	More expenditure is mainly under Swarnajaynti Gram Self Employment Scheme.
2801	Power	1,391,843.90	1,610,095.00	218,251.10	More expenditure is mainly under Assistance to Public Sector and Other Undertakings.

The net increase in Revenue Expenditure was partly offset by decrease mainly under:-

Head		2023-24	2024-25	Decrease	Main Reason
		(₹ in lakh)			
2041	Taxes on Vehicles	15,750.42	12,789.88	2,960.54	Less expenditure is mainly under Direction and Administration.
2215	Water Supply and Sanitation	769,157.66	209,277.87	559,879.79	Less expenditure is mainly under Tribal Area Sub-Plan.
2505	Rural Employment	318,025.67	230,852.65	87,173.02	Less expenditure is mainly under National Rural Employment Programme.
2515	Other Rural Development Programmes	1,234,141.26	1,063,185.17	170,956.09	Less expenditure is mainly under Direction and Administration,
2711	Flood Control and Drainage	62,932.33	57,839.50	5,092.83	Less expenditure is mainly under Direction and Administration.
2851	Village and Small Industries	78,639.96	66,275.59	12,364.37	Less expenditure is mainly under Small Scale Industries.
3054	Roads and Bridges	620,988.49	551,885.72	69,102.77	Less expenditure is mainly under Machinery and Equipment.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on Other Fiscal Services							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	0.00	509.85	0
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	(-)1.09	6,976.37	(-)100.0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	13.69	3,743.58	(-)100.0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)49.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6.64	471.80	(-)100.0
Total : 050	0.00	0.00	0.00	0.00	19.24	11,766.44	100.0
051 Construction							
Buildings of Commercial Taxes Department	0.00	416.08	0.00	416.08	2,472.77	10,461.24	(-)83.2
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	21.05	0.00	21.05	10.57	3,045.84	99.1
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)95.21	(-)1056.16	(-)100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
Total : 051	0.00	437.13	0.00	437.13	2,388.13	15,567.34	(-)81.7
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	(-)6.85	6,851.99	(-)100.0
For Home less families Purchasing of Raiyati Land	0.00	0.00	0.00	0.00	0.00	1,482.59	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)28.67	(-)1,036.67	(-)100.0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
Total : 789	0.00	0.00	0.00	.00	(-)35.52	7,720.97	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4047 Capital Outlay on Other Fiscal Services- Concl.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	21.70	68.11	(-)100
Total : 796	0.00	0.00	0.00	0.00	21.70	68.11	-100
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	1.90	2,050.45	(-)100
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	0.00	0.00	0.00	1.90	3,153.46	(-)100
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 4047	0.00	437.13	0.00	437.13	2,395.45	36,543.96	(-)81.75
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	249.95	0.00	249.95	538.74	61,979.60	(-)53.60
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)383.45	0.00	(-)383.45	(-)139.03	(-)1372.31	175.80
Total : 050	0.00	(-)133.50	0.00	(-)133.50	399.71	60,607.29	(-)133.40
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	71,675.99	0.00	71,675.99	91,395.84	4,61,002.89	(-)21.58
National Scheme for modernisation of Police and other forces	0.00	0.00	0.00	0.00	44.30	30,559.90	(-)100.00
National Scheme for modernisation of Police and other forces (Special Infrastructure - SRI)	0.00	0.00	2,702.90	2,702.90	24.88	4,139.11	10763.75
Construction of New Police Headquarter-Home (Police) Department	0.00	25.41	0.00	25.41	0.00	28,949.02	0
Police House	0.00	219.38	0.00	219.38	68.88	2,276.09	218.50
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	(-)2,023.28	(-)2,023.28	(-)16.77	(-)34,346.31	11964.88
Other Schemes each costing ₹5 crore or less	0.00	0.00	245.07	245.07	240.65	686.84	1.84
Total : 051	0.00	71,920.78	924.69	72,845.47	91,757.78	4,93,267.54	(-)20.61

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4055 Capital Outlay on Police- Concl.							
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	990.00	0

*Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	0.00	190.00	0.00	190.00	351.48	837.64	(-)45.94
Total : 103	0.00	190.00	0.00	190.00	351.48	837.64	(-)45.94
Total : 4058	0.00	190.00	0.00	190.00	351.48	837.64	(-)45.94
4059 Capital Outlay on Public Works							
01 Office Buildings							
051 Construction							
General Pool Accommodation/Buildings	0.00	14,259.07	0.00	14,259.07	17,199.19	1,67,493.48	(-)17.09
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	17,861.41	0.00	17,861.41	11,108.98	46,954.53	60.78
Construction of Buildings for Animal and Fisheries Department	0.00	1,620.26	0.00	1,620.26	1,685.82	11,908.26	(-)3.89
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	273.53	0.00	273.53	324.30	1209.51	(-)15.66
Buildings of Finance Department	0.00	0.00	0.00	0.00	441.84	2377.33	(-)100.00
Buildings of Registration Department	0.00	1,035.96	0.00	1,035.96	1,434.73	4,473.34	(-)27.79
Buildings of Excise Department	0.00	813.84	0.00	813.84	2,585.30	10,013.23	(-)68.52
Buildings of Co-operative Department	0.00	486.11	0.00	486.11	2,572.18	5,667.62	(-)81.10
Construction of combined Labour Building	0.00	876.19	0.00	876.19	1,175.93	7,468.82	(-)25.49
Buildings of Blocks (Rural Development Department)	0.00	5,977.68	0.00	5,977.68	24,947.41	95,800.00	(-)76.04
Modernisation of Buildings of Panchayati Raj Department	0.00	41.25	0.00	41.25	238.78	865.67	(-)82.72
Agriculture Office Buildings	0.00	38.66	0.00	38.66	796.28	19,670.38	(-)95.14
Minorities Welfare Office	0.00	26.57	0.00	26.57	52.36	1,217.95	(-)49.26
Opening in Election Building	0.00	0.00	0.00	0.00	0.00	659.62	0
Construction of Sub-treasury Buildings in the State	0.00	2,260.21	0.00	2,260.21	12,174.23	59,717.93	(-)81.43
Other Area Sub Plan	0.00	1,127.99	0.00	1,127.99	513.90	1,855.80	119.50
Construction of Prosecution building	0.00	535.13	0.00	535.13	108.90	811.05	391.40
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)1,183.99	(-)5,334.43	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	223.84	0.00	223.84	33.07	1,932.03	576.87
Total : 051	0.00	47,457.70	0.00	47,457.70	76,209.21	4,34,762.12	(-)37.73

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
01 Office Buildings-Concl'd.							
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	52,130.38	0.00	52,130.38	13,004.13	2,00,017.25	300.88
Agriculture Office Buildings	0.00	0.00	0.00	0.00	47.03	3,003.95	(-)100
Construction of Buildings of Animal and Fisheries Resources Department	0.00	312.48	0.00	312.48	440.00	752.48	(-)28.98
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)535.84	0.00	(-)535.84	(-)35.47	(-)603.97	1410.69
Total : 789	0.00	51,907.02	0.00	51,907.02	13,455.69	2,03,169.71	285.76
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	1,690.48	0.00	1,690.48	365.44	64,260.74	362.59
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)2.22	(-)2.22	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	179.35	0.00	179.35	139.54	1,015.21	28.53
Total : 796	0.00	1,869.83	0.00	1,869.83	502.76	65,273.73	271.91
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	6,999.10	0
Other Schemes each costing ₹5 crore or less	0.00	(-)98.50	0.00	(-)98.50	6.53	(-)64.86	1608.42
Total : 799	0.00	(-)98.50	0.00	(-)98.50	6.53	6,934.24	1608.42
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)97.20	(-)601.96	100.00
Total : 800	0.00	0.00	0.00	0.00	(-)97.20	(-)601.96	100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	1,01,136.05	0.00	1,01,136.05	90,076.99	7,10,854.25	12.28
60 Other Buildings							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Contd...							
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	252.05	0.00	0.00	252.05	5,856.79	20,407.72	(-)95.70
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	0.00	0.00	0.00	0.00	82.50	1,947.57	(-)100.00
Construction of Secretariat Sports Stadium	0.00	0.00	0.00	0.00	167.15	1,951.92	(-)100.00
Construction of Circuit House	0.00	795.84	0.00	795.84	3,216.51	13,927.20	(-)75.26
Construction of Central/Divisional/Sub-jails (Home (Jail) Department)	0.00	8,955.41	0.00	8,955.41	11,785.19	44,259.47	(-)24.01
Stadium and Sports Structure	0.00	24,904.18	0.00	24,904.18	27,595.16	127,253.33	(-)9.75
Cultural Structure	0.00	19,596.60	0.00	19,596.60	21,998.13	1,48,485.55	(-)10.92
Information Buildings	0.00	21.14	0.00	21.14	30.69	3,216.54	(-)31.12
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	0.00	3,972.49	0
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	12,001.13	0.00	12,001.13	33,928.65	1,27,264.24	(-)64.63
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	9.05	0.00	9.05	92.22	13,096.90	(-)90.19
District Transport Office	0.00	181.61	0.00	181.61	1,064.35	3,962.81	(-)82.94
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	0.00	4,779.50	0
Extension of Patna High Court	0.00	2,083.77	0.00	2,083.77	1,332.21	19,695.42	56.41
Chief Minister Nischay Self Help Scheme	0.00	29.06	0.00	29.06	301.73	21,936.63	(-)90.37
Bihar Public Administration and Rural Development Organization (BIPARD)	0.00	6,126.69	0.00	6,126.69	17,559.73	27,932.72	(-)65.11
Construction of record room at Baily Road, Patna	0.00	8,748.00	0.00	8,748.00	1,277.77	11,142.16	584.63
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Buildings of Education Department	0.00	402.86	0.00	402.86	905.69	1,408.55	(-)55.52
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Concl'd.							
051 Construction- Concl'd.							
Construction of incomplete works on recommendation of the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Schemes for development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	4,029.23	0
Skill Development Scheme	0.00	0.00	88.18	88.18	120.21	3,121.99	(-)26.65
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)896.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.75 *	0.75	0.00	3,635.19	0
Total : 051	252.05	83,855.34	88.18	84,196.32	1,27,314.68	6,11,262.37	(-)33.87
			0.75 *				
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	2,807.35	0.00	2,807.35	7,966.17	27,017.15	(-)64.76
Rashtriya Krishi Vikash Yojana (RKVY)(ACA)(For Building of Animal and Fishries Department)	0.00	0.00	0.00	0.00	0.00	723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)482.24	(-)482.24	4.07	370.85	(-)11948.65
Total : 789	0.00	2,807.35	(-)482.24	2,325.11	7,970.24	28,111.36	(-)70.83
796 Tribal Area Sub-Plan							
Construction of Industrial Training Institute Building	0.00	142.55	0.00	142.55	495.32	1,596.99	(-)71.22
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	54.80	2,210.22	(-)100
Total : 796	0.00	142.55	0.00	142.55	550.12	3,807.21	(-)74.09
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	(-)665.36	6,675.19	(-)100
Secured Advance	0.00	0.00	0.00	0.00	(-)1,163.83	(-)1,163.83	(-)100
Development Management Institute	0.00	0.00	0.00	0.00	0.00	1242.89	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)1,015.96	0
Total : 799	0.00	0.00	0.00	0.00	(-)1,829.19	5,738.29	(-)100.00
800 Other Expenditure							
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)124.32	0.00	(-)124.32	0.00	(-)569.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	(-)124.32	0.00	(-)124.32	0.00	(-)70.5	0
Total : 60	252.05	86,680.92	(-)394.06	86,539.66	1,34,005.85	6,48,857.49	(-)35.42
			0.75 *				

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0
004 Investigation/Investigation Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54	0
Total : 004	0.00	0.00	0.00	0.00	0.00	35.54	0
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction related to extension/alteration in Government Buildings	0.00	0.00	0.00	0.00	142.98	4,637.12	(-)100
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Judicial Buildings (Law Department)	0.00	6,737.98	0.00	6,737.98	3,542.27	21,523.54	90.22
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	1,086.52	0.00	1,086.52	181.80	5,274.01	497.65
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	0.00	1,946.13	0
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Buildings for Engineering/Technical College and Institute	0.00	18,112.10	0.00	18,112.10	49,068.82	1,82,975.33	(-)63.09
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	58,973.09	0.00	58,973.09	25,570.72	109,522.60	130.63
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0
IT Building	0.00	63.32	0.00	63.32	16.59	629.73	281.68

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
80 General- Contd...							
051 Construction- Concltd.							
Dr. A.P.J. Abdul Kalam Science City	0.00	7,558.27	0.00	7,558.27	7,924.82	52,258.88	(-)4.63
Construction of Buildings of Water Resource Department	0.00	3,149.50	0.00	3,149.50	6,950.50	10,100.00	(-)54.69
Development of Infrastructure Facilities for Municipalities including Gram Courts	0.00	0.00	10,153.53	10,153.53	6,853.18	50,671.24	48.16
Multisectoral Development Programme for Minorities	0.00	0.00	236.90	236.90	2,283.82	27,442.09	(-)89.63
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)596.20	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	3,718.78	0
Total : 051	0.00	95,680.78	10,390.43	1,06,071.21	1,02,535.50	5,04,934.75	3.45
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45	0
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	0.00	14,386.40	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
Total : 201	0.00	0.00	0.00	0.00	0.00	16,368.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	(-)295.95	0.00	(-)295.95	450.00	939.28	(-)165.77
Total : 799	0.00	(-)295.95	0.00	(-)295.95	450.00	939.28	(-)165.77
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	0.00	335.13	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Concl.							
80 General- Concl.							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	0.00	95,384.83	10,390.43	1,05,775.26	1,02,985.50	5,27,093.22	2.71
Total : 4059	252.05	2,83,201.80	9,996.37	2,93,450.97	3,27,068.34	18,86,804.96	(-)10.28
0.75 *							
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	506.04	0.00	506.04	0.00	5,057.88	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)12.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	506.04	0.00	506.04	0.00	5,188.68	0
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	3,500.00	0.00	3,500.00	1,950.00	21,825.00	79.49
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	716.05	0.00	716.05	0.00	23,189.15	0
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Chief Minister Area Development Programme	0.00	1,06,945.20	0.00	1,06,945.20	106,990.86	9,57,538.05	(-)0.04
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	0.00	1,395.23	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	42,905.74	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar Bhavan, Mumbai	0.00	685.48	0.00	685.48	15,533.04	16,218.52	(-)95.59
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0
Construction of Buildings of Home Guard	0.00	1,976.84	0.00	1,976.84	1,625.00	12,643.72	21.65
Construction of Office Building of Regional/District/Sub division Probation	0.00	271.95	0.00	271.95	0.00	1,715.19	0
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	118.61	0.00	118.61	151.02	1,661.63	(-)21.46

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4070 Capital Outlay on other Administrative Services- Concl.							
051 Construction-Concl.							
Deduct-Recoveries and Refund under Capital Accounts	(-)2,470.14	(-)4.11	0.00	(-)2,474.25	(-)996.18	(-)15,922.35	(-)148.37
Total : 051	(-)2,470.14	1,14,210.02	0.00	1,11,739.88	1,25,253.74	11,16,033.94	(-)10.79
052 Machinery and Equipment							
Equipment for Jails	0.00	3,396.40	0.00	3,396.40	1,219.52	27,142.24	178.50
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)2,574.56	(-)2,576.87	100.00
E-Prison Program (Modernization of Police Force)	0.00	0.00	0.00	0.00	0.00	508.54	0
Total : 052	0.00	3,396.40	0.00	3,396.40	(-)1,355.04	25,073.91	(-)350.65
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	20,352.00	0.00	20,352.00	20,352.00	1,38,078.48	0.00
Border Area Development Programme	0.00	4.46	0.00	4.46	0.00	9,822.69	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)565.51	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	20,356.46	0.00	20,356.46	20,352.00	1,65,152.41	0.02
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	0.00	0.00	0.00	0.00	6,026.85	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)37.33	0
Total : 796	0.00	0.00	0.00	0.00	0.00	7,103.02	0
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,126.52	0
Total : 800	0.00	0.00	0.00	0.00	0.00	24,435.26	0
Total : 4070	(-)2,470.14	1,38,468.92	0.00	1,35,998.78	1,44,250.70	13,42,987.22	(-)5.72

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl.							
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.		10,921.06					
	(-)2,218.09	4,94,085.13	0.75 *	5,02,788.85	5,66,442.30	39,09,625.78	(-)11.24
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education , Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
01 General Education							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	0.00	0.00	0.00	0.00	950.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,950.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramoday Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building	0.00	55,425.99	0.00	55,425.99	26,877.62	133,124.36	106.22
Water Life greenery	0.00	0.00	0.00	0.00	0.00	2,500.00	0
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25			Total	Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
(A)							
(B)							
(C)							
(D)							
(E)							
(F)							
(G)							
(H)							
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(N)							
(O)							
(P)							
(Q)							
(R)							
(S)							
(T)							
(U)							
(V)							
(W)							
(X)							
(Y)							
(Z)							
Total							

B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...	

(a) Capital Account of Education , Sports, Art and Culture- Contd...

4202 Capital Outlay on Education, Sports, Art and Culture- Contd...

01 General Education- Contd...

201 Elementary Education-Concl'd.

Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Construction of Boundary Wall in Primary Schools	0.00	9718.58	0.00	9718.58	0.00	9,718.58	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)31.49	0.00	(-)31.49	0.00	(-)128.95	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0

Total : 201	0.00	65,113.08	0.00	65,113.08	26,877.62	1.69,320.17	142.26

202 Secondary Education

Building Construction for Government and Government Recognised Schools	0.00	106,166.22	0.00	106,166.22	72,687.22	4,42,826.36	46.06
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	0.00	0.00	0.00	0.00	1,12,782.68	0
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	17,988.58	0.00	17,988.58	15,954.47	80,799.70	12.75
Education Building	0.00	2,000.00	0.00	2,000.00	2,300.00	5,595.00	(-)13.04
Simultalla Residential School	0.00	1,740.42	0.00	1,740.42	5,092.08	14,346.74	(-)65.82
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)67,372.81	0.0	(-)67,372.81	(-)22,171.19	(-)99,810.70	(-)203.88
Model Schools	0.00	10,501.21	0.00	10,501.21	0.00	10,501.21	0

Construction of Boundary Wall in Secondary/Higher

Secondary Schools	0.00	7,531.46	0.00	7,531.46	0.00	7,531.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	3,805.32	0

Total : 202	0.00	78,555.08	0.0	78,555.08	73,862.58	6,22,441.64	6.35

203 University and Higher Education

University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	8,799.81	0.00	8,799.81	0.00	36,499.81	0
Government College	0.00	3,500.00	0.00	3,500.00	2,000.00	11,611.69	75.00
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	12,969.60	0
Government Women College	0.00	0.00	0.00	0.00	0.00	739.88	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	(₹ in lakh) Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
01 General Education- Concl'd.							
203 University and Higher Education-Concl'd.							
Government Institute of Higher Education Studies and Research	0.00	1,199.35	0.00	1,199.35	0.00	1,399.35	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.0	0.00	0.0	(-)85.37	(-)158.51	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	200.00	161.92	(-)100.00
Total : 203	0.00	13,499.16	0.00	13,499.16	2,114.63	64,304.48	538.37
600 General							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	0.00	0.00	0.00	50.00	737.19	(-)100.00
Building of Teacher Training Institution	0.00	1,790.30	0.00	1,790.30	10,698.53	12,488.83	(-)83.27
Construction of Kitchen Shed under Mid Day Meal	0.00	515.97	0.00	515.97	0.00	515.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
Total : 600	0.00	2,306.27	0.00	2,306.27	10,748.53	13,786.32	(-)78.54
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	4,453.34	0.00	4,453.34	3,600.00	43,901.69	23.70
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)3,010.02	0.00	(-)3,010.02	0.00	(-)3,017.02	0
Total : 789	0.00	1,443.32	0.00	1,443.32	3,600.00	40,884.67	(-)59.91
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.0	(-)3,104.60	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3,104.60	0
Total : 01	0.00	1,60,916.91	0.0	1,60,916.91	1,17,203.36	9,13,546.89	37.30

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education</i>							
051 Construction							
Other Schemes each costing ₹5 crore or less	0.00	25,980.25	0.00	25,980.25	22,033.84	48,166.32	17.91
Total : 051	0.00	25,980.25	0.00	25,980.25	22,033.84	48,166.32	17.91
104 Polytechnics							
World Bank Assisted Polytechnic Education							
Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	0.00	0.00	0.00	0.00	16,358.25	0
Establishment of New Polytechnics and Strengthening/							
Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechincs Buildings (Nischay)	0.00	3,763.57	0.00	3,763.57	9,186.70	61,542.73	(-)59.03
Polytechnic (NISHCHAYA)	0.00	12,198.13	0.00	12,198.13	13,071.59	39,937.45	(-)6.68
Modernization of Machines Saat Nishchay-2	0.00	23,400.00	0.00	23,400.00	2,925.27	48,161.20	699.93
Construction/reconstruction/upgradation of building of	0.00	11,525.13	0.00	11,525.13	20,156.48	46,618.32	(-)42.82
Industrial Training Institutes - Saat Nishchay - 2							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.0	0.00	0.0	(-)10.00	(-)5,147.49	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	50,886.83	0.00	50,886.83	45,330.04	2,23,125.05	12.26
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	28,419.21	0.00	28,419.21	82,626.37	2,93,804.91	(-)65.61
Engineering College Building	0.00	13,186.68	0.00	13,186.68	20,817.14	61,836.46	(-)36.65
Center of Excellence at Government Polytechnic Institutes- Saat Nishchay-2	0.00	4,332.00	0.00	4,332.00	5,857.00	16,779.88	(-)26.04
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	4,462.97	0.00	4,462.97	1.32	28,090.57	338003.79
Construction of Assets for State Govt. to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)302.06	0.00	(-)302.06	(-)71.14	(-)746.17	324.60
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.10	0
Total : 105	0.00	50,098.80	0.00	50,098.80	1,09,230.69	4,44,370.04	(-)54.13

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Concl'd.</i>							
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	0.00	4,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	4,000.00	0
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	4,252.13	0.00	4,252.13	3,667.76	12,815.04	15.9
Total : 789	0.00	4,252.13	0.00	4,252.13	3,667.76	13,411.62	15.9
796 Tribal Area Sub-Plan							
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	245.64	0.00	245.64	201.59	840.63	21.9
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
Total : 796	0.00	245.64	0.00	245.64	201.59	1,146.21	21.9
799 Suspense							
Mobilization Advance	0.00	(-)2,485.25	0.00	(-)2,485.25	(-)2,014.75	0.00	23.4
Secured Advance	0.00	0.00	0.00	0.00	2,625.80	3,220.50	(-)100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)213.82	0
Total : 799	0.00	(-)2,485.25	0.00	(-)2,485.25	611.05	3,006.68	(-)506.72
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.58	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.58	0
Total : 02	0.00	1,28,978.40	0.00	1,28,978.40	1,81,074.97	7,41,982.44	(-)28.77
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>03 Sports and Youth Services- Concl.</i>							
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 03	0.00	0.00	0.00	0.00	0.00	10,134.64	0
<i>04 Art and Culture</i>							
105 Public Libraries							
Library Buildings	0.00	989.24	0.00	989.24	499.05	1,888.50	98.22
Total : 105	0.00	989.24	0.00	989.24	499.05	1,888.50	98.22
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
190 Investmetn in Public Sector and other Undertakings							
Bihar State Film Development and Finance Corporation	0.00	500.00	0.00	500.00	0.00	500.00	0
Total : 190	0.00	500.00	0.00	500.00	0.00	500.00	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Concl.							
4202 Capital Outlay on Education, Sports, Art and Culture- Concl.							
<i>04 Art and Culture-Concl.</i>							
800 Other Expenditure-Concl.							
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	1,489.24	0.00	1,489.24	499.05	6,095.41	198.41
Total : 4202	0.00	2,91,384.55	0.00	2,91,384.55	2,98,777.38	16,71,759.38	(-)2.47
Total : (a)	0.00	2,91,384.55	0.00	2,91,384.55	2,98,777.38	16,71,759.38	(-)2.47
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	1,000.00	0.00	1,000.00	2,200.00	8,760.22	(-)54.55
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)714.73	(-)1,519.37	(-)100.00
Total : 051	0.00	1,000.00	0.00	1,000.00	1,485.27	41,144.36	(-)32.67
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus							
	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>01 Urban Health Services-Contd...</i>							
110 Hospital and Dispensaries- Concltd.							
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhangha Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	630.76	0.00	630.76	5,453.20	10,292.63	(-)88.43
Medical College and Hospital	0.00	58,702.25	0.00	58,702.25	33,882.00	161,100.77	73.25
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	5,875.37	0.00	5,875.37	2,991.80	38,236.96	96.38
Construction of buildings of Urban Hospitals	0.00	667.92	0.00	667.92	474.78	4,174.73	40.68
Renovation of Health Centers - Saat Nishchay - 2	0.00	4,900.00	0.00	4,900.00	5,056.41	9,956.41	(-)3.09
Construction of Mental Sanitation Koilawar Hospital Building	0.00	6,830.12	0.00	6,830.12	0.00	19,726.12	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	0.00	0.00	0.00	8,333.00	0
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	542.66	542.66	10,210.00	24,000.00	(-)94.69
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)0.29	0.00	(-)0.29	(-)40.61	(-)999.05	(-)99.29
Other Schemes each costing ₹5 crore or less	0.00	11.85	0.00	11.85	86.84	1,011.86	(-)86.35
Total : 110	0.00	77,617.98	542.66	78,160.64	58,114.42	3,00,468.86	34.49
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	(-)51.00	(-)51.00	0.00	(-)51.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
Total : 200	0.00	0.00	(-)51.00	(-)51.00	0.00	50,261.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>01 Urban Health Services- Concl'd.</i>							
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	508.99	508.99	0.00	2,174.99	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)114.23	(-)114.23	(-)100.00
Total : 789	0.00	0.00	508.99	508.99	(-)114.23	21,764.58	(-)545.58
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	133.33	0
Total : 796	0.00	0.00	0.00	0.00	0.00	133.33	0
911 Deduct - Recoveries of Overpayments							
	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 01	0.00	78,617.98	1,000.65	79,618.63	59,485.46	4,13,438.38	33.85
<i>02 Rural Health Services</i>							
050 Land							
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)3.82	(-)3.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	112.88	0
Total : 050	0.00	0.00	0.00	0.00	(-)3.82	109.06	0
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	0.0	22,882.69	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	187.46	0.00	187.46	413.88	68,626.59	(-)54.71
Deduct-Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)2,607.27	(-)2,614.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
Total : 051	0.00	187.46	0.00	187.46	(-)2,193.39	1,07,503.06	(-)108.55

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
02 Rural Health Services-Contd...							
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	360.19	0.00	360.19	362.33	44,878.47	(-)0.59
Renovation of Health Centers - Saat Nischay - 2	0.00	9,287.20	0.00	9,287.20	4,141.15	13,428.35	124.27
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)1,091.56	(-)15,750.32	(-)100.00
Total : 103	0.00	9,647.39	0.00	9,647.39	3,411.92	42,556.50	182.76
110 Hospital and Dispensaries							
AYUSH College, Hospital and Dispensary	0.00	21,400.00	0.00	21,400.00	4,500.00	30,395.00	375.56
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	2,144.68	2,144.68	1.68	11,181.36	127559.52
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)1,604.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	195.61	0
Total : 110	0.00	21,400.00	2,144.68	23,544.68	4,501.68	44,503.25	423.02
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	0.00	0.00	0.00	1,671.00	0
Total : 789	0.00	0.00	0.00	0.00	0.00	14,971.00	0
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	444.33	0
Total : 796	0.00	0.00	0.00	0.00	0.00	982.52	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	31,234.85	2,144.68	33,379.53	5,716.39	2,10,600.53	483.93

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
03 Medical Education Training and Research							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	88,277.67	0.00	88,277.67	8,400.00	178,706.93	950.92
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)51.01	(-)51.01	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	88,277.67	0.00	88,277.67	8,348.99	180,371.28	957.35
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	6,320.00	6,320.00	82,199.00	1,88,491.58	(-)92.31
Total : 051	0.00	0.00	6,320.00	6,320.00	82,199.00	1,88,491.58	(-)92.31
101 Ayurveda							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0
105 Allopathy							
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79	0
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	785.56	0
Medical College	0.00	0.00	0.00	0.00	0.00	22,434.79	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	24,273.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	0.00	0.00	0.00	0.00	4,651.23	0
B.Sc. Nursing College (Nischay)	0.00	11,000.00	0.00	11,000.00	5,999.99	70,763.44	83.33
Dental College and Hospital	0.00	6,200.00	0.00	6,200.00	1,000.00	30,081.50	520.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	14,000.00	0.00	14,000.00	2,500.00	53,800.00	460.00
Other Schemes each costing ₹5 crore or less	0.00	0	0.00	0.00	(-)821.65	(-)1558.62	(-)100.00
Total : 105	0.00	31,200.00	0.00	31,200.00	8,744.84	2,15,396.01	256.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>03 Medical Education Training and Research- Concl'd.</i>							
789 Special Component Plan for Scheduled Castes							
For Medical Colleges	0.00	77,499.14	0.00	77,499.14	53,812.42	4,24,816.41	44.02
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)768.85	(-)768.85	(-)100.00
Total : 789	0.00	77,499.14	0.00	77,499.14	53,043.57	4,24,047.56	46.10
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 799	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 03	0.00	1,96,976.81	6,320.00	2,03,296.81	1,52,336.40	10,08,708.00	33.45
<i>04 Public Health</i>							
051 Construction							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	0.00	0.00	0.00	1,398.60	0
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	0.00	0.00	0.00	914.80	0
Total - 051	0.00	0.00	0.00	0.00	0.00	2,313.40	0
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,538.36	0
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Co. Ltd	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)1.54	0
Total :190	0.00	0.00	0.00	0.00	0.00	4,998.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Concl.</i>							
4210 Capital Outlay on Medical and Public Health- Concl.							
<i>80 General- Concl.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral							
Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	(-)38.59	(-)353.00	(-)100.00
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,856.58	0
Total : 800	0.00	0.00	0.00	0.00	(-)38.59	18,845.05	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 80	0.00	0.00	0.00	0.00	(-)38.59	22,572.95	(-)100.00
Total : 4210	0.00	3,06,829.64	9,465.33	3,16,294.97	2,17,499.66	16,57,858.22	45.42
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : (b)	0.00	3,06,829.64	9,465.33	3,16,294.97	2,17,499.66	16,61,406.28	45.42
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</i>							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
01 Water Supply- Contd...							
101 Urban Water Supply- Concl.							
Swarnarekha Hydro Electric-cum-Water Supply Scheme-							
Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works	0.00	61.39	0.00	61.39	76.89	19,399.72	(-)20.16
Upto 20,000 populated Rural/Sub-Urban Area	0.00	0.00	0.00	0.00	0.00	1,890.32	0
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	1,928.48	0.00	1,928.48	4,541.74	87,590.47	(-)57.54
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	22,022.63	0
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Direction, Administration and Establishment	0.00	0.18	0.00	0.18	1.66	13,752.85	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Arrangement of Water Supply to Urban/Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	824.82	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
01 Water Supply- Contd...							
102 Rural Water Supply- Concltd.							
Prime Minister's Gramodaya Yojana-Construction of new							
Tube wells in place of old Tube wells- Consumer							
Protection	0.00	0.00	0.00	0.00	0.00	746.25	0
Research and Survey	0.00	0.00	0.00	0.00	0.00	1,730.98	0
Training and Workshop	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	502.00	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	3,217.62	0
National Rural Drinking Water Programme	0.00	0.00	17,100.00	17,100.00	19,204.00	3,36,555.93	(-)10.96
Chief Minister Drinking Water Determination Plan (Non-quality effected Area)	0.00	10,249.31	0.00	10,249.31	10,607.42	1,82,854.84	(-)3.38
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	26,793.56	0
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	13,348.00	0
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	40,287.19	0.00	40,287.19	35,905.44	731,635.99	12.20
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	0.00	0.00	0.00	12,500.00	0
Upgradation of Laboratory and Monitoring for quality of Water	0.00	440.12	0.00	440.12	251.81	2,383.16	74.78
Rural Water Supply Scheme-Saat Nischay-2	0.00	263.51	0.00	263.51	261.87	625.38	0.63
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)76.38	0.00	(-)76.38	(-)510.79	(-)66,654.50	85.05
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,449.49	0
Total : 102	0.00	53,153.80	17,100.00	70,253.80	70,340.04	16,40,079.00	(-)0.12
789 Special Component Plan for Scheduled Castes							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito	0.00	0.00	0.00	0.00	0.00	812.61	0
Ke Achadan hetu Jalapurti ka Nirman	0.00	0.00	0.00	0.00	0.00	3,732.09	0
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	16,593.81	(-)65.97
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	294.22	0.00	294.22	864.63		

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
01 Water Supply- Contd...							
789 Special Component Plan for Scheduled Castes-Concltd.							
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	5,248.00	5,248.00	9,133.28	100,318.18	(-)42.54
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	0.00	2,202.33	0
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	12,420.38	0.00	12,420.38	17,584.82	168,806.21	(-)29.37
Chief Minister Drinking Water Determination Plan (Non-quality effected Area)	0.00	3,945.40	0.00	3,945.40	1,666.00	42,719.00	136.82
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.0	(-)4.25	(-)16,946.98	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	16,660.00	5,248.00	21,908.00	29,244.48	3,27,507.07	(-)25.09
796 Tribal Area Sub-Plan							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-							
Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Hand pumps)	0.00	1.69	0.00	1.69	3.27	1,107.26	(-)48.32
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	6,113.86	0
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	171.59	0.00	171.59	252.90	8,061.79	(-)32.15
Chief Minister Drinking Water Policy	0.00	88.26	0.00	88.26	65.20	2,123.53	35.37

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Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
<i>01 Water Supply- Concl'd.</i>							
796 Tribal Area Sub-Plan- Concl'd.							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.11	(-)92.36	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,755.39	0
Total : 796	0.00	261.54	0.00	261.54	321.26	35,401.78	(-)18.59
799 Suspense							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	23,188.00	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	34,867.95	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	3,537.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	13,020.74	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,259.91	0
Total : 799	0.00	0.00	0.00	0.00	0.00	93,437.41	0
800 Other Expenditure							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	70,075.34	22,348.00	92,423.34	99,905.78	21,06,721.62	(-)7.49
<i>02 Sewerage and Sanitation</i>							
051 Construction							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
101 Urban Sanitation Services							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
<i>02 Sewerage and Sanitation- Contd...</i>							
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	191.14	0.00	191.14	353.43	12,656.94	(-)45.92
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)4,481.56	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	191.14	0.00	191.14	353.43	39,881.54	(-)45.92
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	4.00	1,305.26	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	0.00	0.00	0.00	4.00	1,505.26	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation-Concltd.							
02 Sewerage and Sanitation- Concltd.							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	191.14	0.00	191.14	357.43	77,151.65	(-)46.52
Total : 4215	0.00	70,266.48	22,348.00	92,614.48	1,00,263.21	21,83,873.27	(-)7.63
4216 Capital Outlay on Housing							
01 Government Residential Buildings							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68	0
051 Construction							
Construction of Residential Buildings for General							
Administrative Department	0.00	13,655.36	0.00	13,655.36	3,453.44	34,551.91	295.41
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,540.39	0
Other Schemes each costing ₹5 crore or less	0.00	34.44	0.00	34.44	0.00	55.50	0
Total : 051	0.00	13,689.80	0.00	13,689.80	3,453.44	33,067.02	296.41
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95	0
700 Other Housing							
Public Works	610.22	0.00	0.00	610.22	617.37	11,098.08	(-)1.16
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the							
Government of India on recommendation of the 8 th	0.00	0.00	0.00	0.00	0.00	611.42	0
Finance Commission							
Construction of 84 Legislators quarters at Sri Daroga Rai	0.00	0.00	0.00	0.00	0.00	547.58	0
Road, Patna							
Construction of 1,000 Ministerial Staff quarters	0.00	0.00	0.00	0.00	0.00	525.40	0
all over the State							

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</i>							
4216 Capital Outlay on Housing- Contd...							
<i>01 Government Residential Buildings-Concl'd.</i>							
700 Other Housing-Concl'd.							
Other Housing	0.00	37,271.94	0.00	37,271.94	44,999.80	1,74,352.98	(-)17.17
Judicial Residential Buildings	0.00		0.00	0.00	0.00	965.06	0
Judges Residence (Law Department)	0.00	18,955.93	0.00	18,955.93	14,943.91	58,027.91	26.85
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	7,290.04	7,290.04	6,772.88	31,446.49	7.64
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)3,256.94	(-)3,256.94	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	6,547.61	0
Total : 700	610.22	56,227.87	7,290.04	64,128.13	64,077.02	2,81,833.50	0.08
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29	0
799 Suspense							
Mis. P.W. Advance	0.00	0.00	0.00	0.00	0.00	3,108.70	0
Construction of Residential Buildings for General Administrative Department	0.00	0.00	0.00	0.00	0.00	808.08	0
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	0.00	10,245.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	106.67	0
Total : 799	0.00	0.00	0.00	0.00	0.00	14,268.67	0.00
Total : 01	610.22	69,917.67	7,290.04	77,817.93	67,530.46	3,29,950.11	15.23
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Concl.							
80 General							
051 Construction							
Residence for Minorities Welfare Department	0.00	147.39	0.00	147.39	199.75	1017.58	(-)26.21
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)15.00	0
Total : 051	0.00	147.39	0.00	147.39	199.75	1,002.58	(-)26.21
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
101 Building Planning and Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	147.39	0.00	147.39	199.75	1,666.79	(-)26.21
Total : 4216	610.22	70,065.06	7,290.04	77,965.32	67,730.21	3,32,681.01	15.11
4217 Capital Outlay on Urban Development							
04 Slum Area Improvement							
050 Land							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
60 Other Urban Development Schemes							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl.							
4217 Capital Outlay on Urban Development-Concl.							
60 her Urban Development Schemes-Concl.							
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	610.22	1,40,331.54	29,638.04	1,70,579.80	1,67,993.42	25,31,581.24	1.54
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
60 Others							
101 Buildings							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
Total : 101	0.00	0.00	0.00	0.00	0.00	884.35	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 60	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : 4220	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : (d)	0.00	0.00	0.00	0.00	0.00	879.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01 Welfare of Scheduled Castes							
051 Construction							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03	0
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)334.81	(-)334.81	(-)100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
Total : 277	0.00	0.00	0.00	0.00	(-)334.81	11,347.23	(-)100
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35	0
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 01	0.00	0.00	0.00	0.00	(-)334.81	18,524.53	(-)100
02 Welfare of Scheduled Tribes							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd...							
<i>02 Welfare of Scheduled Tribes-Concltd.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0
<i>03 Welfare of Backward Classes</i>							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,000.00	0
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	4.82	0.00	4.82	0.18	12,498.34	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)45.64	(-)680.73	(-)100
Total : 277	0.00	4.82	0.00	4.82	(-)45.46	11,817.61	(-)110.60
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	4.82	0.00	4.82	(-)45.46	16,931.57	(-)110.60
<i>04 Welfare of Minorities</i>							
051 Construction							
Construction of Minority Building-cum-Haj house	0.00	199.35	0.00	199.35	198.54	834.31	0
Bihar State Seminary Reinforcement Plan	0.00	2,497.32	0.00	2,497.32	1,208.30	7,024.14	106.68
Minority Residential School	0.00	23,625.00	0.00	23,625.00	990.00	35,917.73	2286.36
Other Schemes each costing ₹5 crore or less	0.00	175.70	0.00	175.70	109.89	369.39	59.89
Total : 051	0.00	26,497.37	0.00	26,497.37	2,506.73	44,145.57	957.05

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.							
<i>04 Welfare of Minorities-Concl.</i>							
277 Education							
Construction of Minority male and female Student hostel	0.00	296.28	0.00	296.28	254.41	3241.55	16.46
Total : 277	0.00	296.28	0.00	296.28	254.41	3,241.55	16.46
Total : 04	0.00	26,793.65	0.00	26,793.65	2,761.14	47,387.12	870.38
<i>80 General</i>							
051 Construction							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	1,580.35	0.00	1,580.35	2,335.82	12,829.98	(-)32.34
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)6.20	(-)2,809.67	(-)100
Other Schemes each costing ₹5 crore or less	0.00	9.53	0.00	9.53	215.25	413.33	(-)95.57
Total : 051	0.00	1,589.88	0.00	1,589.88	2,544.87	10,433.64	(-)37.53
800 Other Expenditure							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	0.00	0.00	0.00	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.0	0.00	(-)739.99	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,523.92	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	1,589.88	0.00	1,589.88	2,544.87	19,367.61	(-)37.53
Total : 4225	0.00	28,388.35	0.00	28,388.35	4,925.74	1,03,613.22	476.33
Total : (e)	0.00	28,388.35	0.00	28,388.35	4,925.74	1,03,613.22	476.33

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
<i>02 Social Welfare</i>							
051 Construction							
Construction of different Buildings related to Social Welfare	0.00	3,232.59	0.00	3,232.59	6,035.43	57,704.93	(-)46.44
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)256.37	0.00	(-)256.37	(-)1,252.94	(-)1,565.00	(-)79.54
Total : 051	0.00	2,976.22	0.00	2,976.22	4,782.49	56,139.93	(-)37.77
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61	0
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	78.00	0.00	78.00	0.00	15,087.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	385.39	385.39	905.20	34,121.01	(-)57.42
Constrution of Anganwadi Centre Building under Pradhan Mantri Janman Scheme	0.00	0.00	588.00	588.00	0.00	588.00	0
Saksham Anganwadi Poshan 2.0 (Upgradation of Anganwadi Centre Buildings)	0.00	0.00	8,679.39	8,679.39	0.00	8,679.39	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)367.16	(-)367.16	(-)19,384.30	(-)20,665.05	98.11
Other Schemes each costing ₹5 crore or less	0.00	0.00	134.96	134.96	134.93	768.39	(-)0.02
Total : 102	0.00	78.00	9,420.58	9,498.58	(-)18,344.17	40,542.08	(-)151.78
103 Women's Welfare							
Construction of working Women Hostel	0.00	14,718.00	0.00	14,718.00	0.00	14,718.00	0
Total : 103	0.00	14,718.00	0.00	14,718.00	0.00	14,718.00	0
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	127.71	0.00	127.71	455.80	2,308.89	(-)71.98
Total : 104	0.00	127.71	0.00	127.71	455.80	2,308.89	(-)71.98

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition- Contd...							
4235 Capital Outlay on Social Security and Welfare- Contd...							
02 Social Welfare- Concltd.							
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2.09	0.00	(-)2.09	0.00	(-)9,923.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
Total : 800	0.00	(-)2.09	0.00	(-)2.09	0.00	(-)9,912.31	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 02	0.00	17,897.84	9,420.58	27,318.42	(-)13,105.88	1,03,770.55	(-)308.44
60 Other Social Security and Welfare Programmes							
051 Construction							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	27,732.85	0
Pucca Seige of Graveyard (For Home Department)	0.00	9,753.72	0.00	9,753.72	13,421.61	45,660.61	(-)27.33
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)15.93	(-)1,145.96	100.00
Total : 051	0.00	9,753.72	0.00	9,753.72	13,405.68	72,247.50	(-)27.24
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20	0
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	26,031.27	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)818.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	0.00	0.00	0.00	0.00	25,249.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(g) Capital Account of Social Welfare and Nutrition- Concl.</i>							
4235 Capital Outlay on Social Security and Welfare- Concl.							
<i>60 Other Social Security and Welfare Programmes-Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 60	0.00	9,753.72	0.00	9,753.72	13,405.68	96,638.24	(-)27.24
Total : 4235	0.00	27,651.56	9,420.58	37,072.14	299.80	2,00,408.79	12265.62
Total : (g)	0.00	27,651.56	9,420.58	37,072.14	299.80	2,00,408.79	12265.62
<i>(h) Capital Account of Other Social services</i>							
4250 Capital Outlay on other Social Services							
050 Land							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	900.00	0.00	900.00	0.00	3,181.88	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)381.17	0
Total : 050	0.00	900.00	0.00	900.00	0.00	5,436.95	0
051 Construction							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	0.00	19,649.18	0
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	46.39	46.39	5.88	90,218.79	688.95
State Disaster Response Force	0.00	17,341.80	0.00	17,341.80	5,674.21	23,016.01	205.62
Outer Central Development Programme for Minority State	0.00	0.00	994.81	994.81	160.47	1,832.57	519.94
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1,892.04	(-)9,619.15	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58	0
Total : 051	0.00	17,341.80	1,041.20	18,383.00	3,948.52	1,26,773.97	365.57
101 Natural Calamities							
District Emergency Response Facility-cum-Training Center	5,507.27	0.00	0.00	5,507.27	6,559.15	12,066.42	(-)16.04
Total : 101	5,507.27	0.00	0.00	5,507.27	6,559.15	12,066.42	(-)16.04

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl'd.							
(h) Capital Account of Other Social services- Concl'd.							
4250 Capital Outlay on other Social Services- Concl'd.							
201 Labour							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	(-)39.42	0.00	0.00	(-)39.42	39.42	129.19	(-)200
Total : 799	(-)39.42	0.00	0.00	(-)39.42	39.42	129.19	(-)200
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	5,467.85	18,241.80	1,041.20	24,750.85	10,547.09	1,46,171.72	134.67
Total : (h)	5,467.85	18,241.80	1,041.20	24,750.85	10,547.09	1,46,171.72	134.67
Total : B.	6,078.07	8,12,827.44	49,565.15	8,68,470.66	7,00,043.09	63,15,820.42	24.06

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

051 Construction							
Establishment of Buildings for Agriculture Office	0.00	1,517.26	0.00	1,517.26	447.23	29,129.61	239.26
Buildings of Agriculture Department	0.00	291.11	0.00	291.11	69.41	16,408.55	319.41
Development of Agricultural Market (NABARD)	0.00	10,000.69	0.00	10,000.69	8,483.80	53,740.68	17.88
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)12,201.00	(-)12,210.98	(-)100.00
Total : 051	0.00	11,809.06	0.00	11,809.06	(-)3,200.56	87,067.86	(-)468.97

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Contd...							
101 Farming Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0
108 Commercial Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	386.26	0.00	386.26	112.97	5,236.74	241.91
Development of Agricultural Market (NABARD)	0.00	2,546.00	0.00	2,546.00	2,158.73	11,501.10	17.94
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2,352.20	(-)2,352.20	(-)100
Other Schemes each costing ₹5 crore or less	0.00	10.28	62.88	73.16	0.00	404.40	0
Total : 789	0.00	2,942.54	62.88	3,005.42	(-)80.50	14,790.04	(-)3833.44

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Concltd.							
796 Tribal Area Sub-Plan							
Development of Agriculture Market (NABARD)	0.00	183.31	0.00	183.31	151.11	759.19	21.31
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)147.06	(-)147.06	(-)100
Other Schemes each costing ₹5 crore or less	0.00	27.78	0.00	27.78	7.89	665.34	252.09
Total : 796	0.00	211.09	0.00	211.09	11.94	1,277.47	1667.92
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	14,962.69	62.88	15,025.57	(-)3,269.12	105,260.22	(-)559.62
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
051 Construction							
Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan)	0.00	19,789.00	0.00	19,789.00	8491.00	28,280.00	133.06
Total : 051	0.00	19,789.00	0.00	19,789.00	8,491.00	28,280.00	133.06
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	0.00	0.00	0.00	0.00	135.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4403 Capital Outlay on Animal Husbandry- Concl.							
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	814.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	0.00	0.00	0.00	0.00	853.27	0
104 Sheep and Wool Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	19,789.00	0.00	19,789.00	8,491.00	29,367.91	133.06
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4404 Capital Outlay on Dairy Development- Concltd.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0
4405 Capital Outlay on Fisheries							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life							
01 Forestry							
051 Construction							
Forestry College	0.00	158.04	0.00	158.04	1,274.23	12,679.88	(-)87.60
Dolphin Research Center	0.00	100.00	0.00	100.00	2,129.73	2,407.18	(-)95.30
Total : 051	0.00	258.04	0.00	258.04	3,403.96	15,087.06	(-)92.42
070 Communication and Buildings							
Roads and Bridges	0.00	477.34	0.00	477.34	334.32	5,971.53	42.78
Buildings	0.00	2,814.70	0.00	2,814.70	2,563.48	34,355.53	9.80
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)142.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
Total : 070	0.00	3,292.04	0.00	3,292.04	2,897.80	40,594.56	13.60
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	0.00	20.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4406 Capital Outlay on Forestry and Wild Life- Concl.							
01 Forestry- Concl.							
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,180.74	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 01	0.00	3,550.08	0.00	3,550.08	6,301.76	57,506.54	(-)43.67
02 Environmental Forestry and Wild Life							
111 Zoological Park							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.14	0
Total : 111	0.00	0.00	0.00	0.00	0.00	380.14	0
112 Public Gardens							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	0.00	0.00	0.00	395.07	0
Total : 4406	0.00	3,550.08	0.00	3,550.08	6,301.76	57,901.61	(-)43.67
4408 Capital Outlay on Food Storage and Warehousing							
01 Food							
101 Procurement and Supply							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
02 Storage and Warehousing							
051 Construction							
District Supply Chain Management Center	0.00	302.24	0.00	302.24	1,146.76	3,354.51	(-)73.64
Total : 051	0.00	302.24	0.00	302.24	1,146.76	3,354.51	(-)73.64

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4408 Capital Outlay on Food Storage and Warehousing-Concl.							
02 Storage and Warehousing- Concl.							
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	0.00	0.00	0.00	31.31	53,386.37	(-)100.00
Programme for construction of godown for food storage for targeted Public Distribution System	0.00	808.47	0.00	808.47	1,074.42	12,666.63	(-)24.75
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65	0
Total : 101	0.00	808.47	0.00	808.47	1,105.73	1,18,437.65	(-)26.88
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,204.56	0
Total : 02	0.00	1,110.71	0.00	1,110.71	2,252.49	1,26,432.80	(-)50.69
Total : 4408	0.00	1,110.71	0.00	1,110.71	2,252.49	1,26,723.48	(-)50.69
4415 Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					Total
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(a) Capital Account of Agriculture and Allied Activities- Contd...

4415 Capital Outlay on Agricultural Research and Education- Concltd.

03 Animal Husbandry

800 Other Expenditure

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0

4425 Capital Outlay on Co-operation

051 Construction

Construction of Godowns under National Farming

Development Scheme

Rashtriya Krishi Vikas Yojana (RKVY)(ACA)

Deduct- Receipts and Recoveries on Capital Account

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	11,865.49	0
	0.00	0.00	545.89	545.89	0.00	16,640.36	0
	0.00	0.0	(-)0.03	(-)0.03	0.00	(-)2,482.14	0
	0.00	0.0	0.00	0.00	0.00	(-)1.19	0
Total : 051	0.00	0.00	545.86	545.86	0.00	26,022.52	0

107 Investments in Credit Co-operatives

Central Co-operative Bank

Primary Agriculture Credit Societies

Bihar State Co-operative Land Development Bank

(formerly Bihar State Co-operative Land Mortgage Bank

Ltd. Patna) Shares

Contribution to Bihar State Co-operative Bank Share Capital

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	3,733.68	0
	0.00	0.00	0.00	0.00	0.00	3,247.96	0
	0.00	0.00	0.00	0.00	0.00	1,282.47	0
	0.00	0.00	0.00	0.00	0.00	8,500.00	0
	0.00	0.00	0.00	0.00	0.00	845.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,609.87	0

108 Investments in other Co-operatives

Contribution to the Share Capital of different types of Co-operatives

Bihar State Scheduled Castes Co-operative Development Corporation

Contribution to Central Co-operative Bank for

Consolidated Co-operative Development Project as Share Capital

	0.00	0.00	0.00	0.00	0.00	787.20	0
	0.00	100.00	0.00	100.00	0.00	1,100.00	0
	0.00	0.00	0.00	0.00	0.00	3,674.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4425 Capital Outlay on Co-operation- Concltd.							
108 Investments in other Co-operatives- Concltd.							
Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	17,617.02	0
Promoting Vegetable based Co-operatives	0.00	1,689.25	0.00	1689.25	504.06	3,599.06	235.13
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)1,022.50 *	(-)1022.50	(-)168.20	(-)2,160.84	507.91
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
Total : 108	0.00	1,789.25	(-)1,022.50 *	766.75	335.86	27,118.07	128.29
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consoliated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
789 Special Component Plan for Scheduled Caste							
Other Schemes each costing ₹5 crore or less	0.00	406.99	0.00	406.99	0.00	406.99	0
Total : 789	0.00	406.99	0.00	406.99	0.00	406.99	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 4425	0.00	2,196.24	(-)1,022.50 *	1,719.60	335.86	76,406.16	412.00
			545.86				

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Concl.							
4435 Capital Outlay on Other Agricultural Programmes							
01 Marketing and Quality Control							
101 Marketing facilities							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : (a)		608.74					
	0.00	41,608.72	(-)1,022.50 *	41,194.96	14,111.99	4,01,399.45	191.91
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department)	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Construction of Panchayat Sarkar Bhawan	0.00	471.25	0.00	471.25	726.48	97,078.19	(-)35.13
Panchayati Raj Bhawan (EAP)	0.00	77.22	0.00	77.22	23.15	37,071.17	233.56
Panchayati Government Building	0.00	8,505.83	0.00	8,505.83	87,438.40	1,35,400.39	(-)90.27
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)19.14	0.00	(-)19.14	(-)11.50	(-)49.76	(-)66.43
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	116.29	0
Total : 101	0.00	9,035.16	0.00	9,035.16	88,176.53	2,84,654.36	(-)89.75

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					Total
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(b) Capital Account of Rural Development- Contd...

4515 Capital Outlay on other Rural Development Programmes- Contd...

102 Community Development

Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	709.52	709.52	2,750.00	77,380.56	(-)74.20
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)3,272.87	0
Total : 102	0.00	0.00	709.52	709.52	2,750.00	1,22,856.18	(-)74.20

103 Rural Development

Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	0.00	0.00	0.00	22,508.25	0
Minimum Need Programme	0.00	3,321.61	0.00	3,321.61	47.91	3,85,904.19	6833.02
Block Minor Construction Work	0.00	2,000.00	0.00	2,000.00	148.38	2,270.77	1247.89
Post Stage- II Block Buildings - Minor Works	0.00	0.00	0.00	0.00	0.00	27,864.31	0
Chief Minister's Rural Sampark Path Yojana	0.00	40,671.00	0.00	40,671.00	1,04,198.00	9,50,711.69	(-)60.97
Chief Minister's Rural Sampark Yojana (NDB Aided)	0.00	60,000.00	0.00	60,000.00	45,500.00	2,63,058.63	31.87
Chief Minister's Rural Sampark Yojana (Remains) (NDB)	0.00	1,40,000.00	0.00	1,40,000.00	15,000.00	1,55,000.00	833.33
Chief Minister's Rural Sampark Yojana (World Bank Aided)	0.00	0.00	0.00	0.00	6,800.00	2,49,968.99	(-)100
Gramin Tola Sampark Nishchaya Yojana	0.00	10,000.00	0.00	10,000.00	12,025.00	2,19,421.64	(-)16.84
Rural Development Project (NABARD Sponsored Scheme)	0.00	68,000.00	0.00	68,000.00	65,000.00	7,03,045.79	4.62
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	1.24	30,417.29	(-)100
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	46.73	0.00	46.73	64.80	3,50,345.92	(-)27.89
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Contd...							
4515 Capital Outlay on other Rural Development Programmes- Contd...							
103 Rural Development-Concl.							
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	1,86,949.33	1,86,949.33	1,72,928.00	19,22,813.08	8.11
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Chief Minister Rural Road Updgradation Scheme	0.00	72,500.00	0.00	72,500.00	0.00	72,500.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)226.38	0.00	(-)226.38	(-)7.10	(-)65,390.84	543.61
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	3,96,312.96	1,86,949.33	5,83,262.29	4,21,706.23	53,88,838.12	38.31
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	26,513.00	0.00	26,513.00	1,90,000.00	13,55,185.60	(-)86.05
Chief Minister Rural Road Updgradation Scheme	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)2,44,249.23	0
Total : 789	0.00	96,513.00	0.00	96,513.00	1,90,000.00	12,34,529.37	(-)49.20
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	922.00	0.00	922.00	6,500.00	91,156.20	(-)85.82
Chief Minister Rural Road Updgradation Scheme	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,834.21	0
Total : 796	0.00	8,422.00	0.00	8,422.00	6,500.00	1,21,076.69	29.57
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Concl.							
4515 Capital Outlay on other Rural Development Programmes- Concl.							
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)734.43	(-)2,907.94	(-)100.00
Total : 800	0.00	0.00	0.00	0.00	(-)734.43	23,636.50	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	5,10,283.12	1,87,658.85	6,97,941.97	7,08,398.33	71,63,401.08	(-)1.48
Total : (b)	0.00	5,10,283.12	1,87,658.85	6,97,941.97	7,08,398.33	71,63,401.08	(-)1.48
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
01 Irrigation Projects of Koshi Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	(-)0.33	0.00	(-)0.33	10.45	26,888.87	(-)103.16
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.62	(-)0.62	(-)100
Total : 001	0.00	(-)0.33	0.00	(-)0.33	9.83	26,888.25	(-)103.36
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,370.97	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)770.98	0
Total : 051	0.00	0.00	0.00	0.00	0.00	48,450.64	0
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)41.43	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,446.68	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
01 Irrigation Projects of Koshi Basin (Non-commercial)-Concltd.							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	53,081.63	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
Total : 799	0.00	0.00	0.00	0.00	0.00	53,197.44	0
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	0.00	(-)0.33	0.00	(-)0.33	9.83	2,05,669.40	(-)103.36
02 Irrigation Project of Gandak Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	(-)2.01	2,958.06	100.00
Total : 001	0.00	0.00	0.00	0.00	(-)2.01	2,958.06	100.00
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,520.73	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)13,605.80	0
Total : 051	0.00	0.00	0.00	0.00	0.00	47,770.46	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)482.50	0
Total : 789	0.00	0.00	0.00	0.00	0.00	4,300.35	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)231.16	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
02 Irrigation Project of Gandak Basin (Non-commercial)-Concl.							
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 02	0.00	0.00	0.00	0.00	(-)2.01	60,702.57	100.00
03 Irrigation Projects of Sone Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	(-)0.59	0.00	(-)0.59	10.71	34,250.25	105.51
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.18	0
Total : 001	0.00	(-)0.59	0.00	(-)0.59	10.71	34,250.07	105.51
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,287.54	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
Total:051	0.00	0.00	0.00	0.00	0.00	62,712.05	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,652.75	0
Total : 789	0.00	0.00	0.00	0.00	0.00	17,524.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
03 Irrigation Projects of Sone Basin (Non-commercial)- Concl'd.							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	43,529.25	0
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	0.00	34,455.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	78,434.45	0
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)9,453.86	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,00,717.84	0
Total : 03	0.00	(-)0.59	0.00	(-)0.59	10.71	2,93,639.04	105.51
04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.99	8,172.70	(-)100
Total : 001	0.00	0.00	0.00	0.00	0.99	8,172.70	(-)100
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)148.40	0
Total : 051	0.00	0.00	0.00	0.00	0.00	13,369.97	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)-Concl.							
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	0.00	0.00	0.00	0.99	30,587.55	(-)100
80 General							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	994.46	0.00	994.46	206.48	2,943.45	381.63
Total : 005	0.00	994.46	0.00	994.46	206.48	2,943.45	381.63
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Scheme for adjoining River Basins	0.00	0.00	0.00	0.00	25.39	2,103.67	(-)100.00
Irrigation Creation Project (Works) (NABARD Aided)	0.00	59,329.36	0.00	59,329.36	75,373.24	4,65,838.26	(-)21.29
Irrigation Creation Project (Works)	0.00	1,20,317.44	0.00	1,20,317.44	1,35,997.91	5,18,586.13	(-)11.53
Irrigation water up to every field- Saat Nishchaya-2	0.00	19,615.52	0.00	19,615.52	11,888.78	36,745.32	64.99
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0
Prime Minister Krishi Sinchai Yojana	0.00	0.00	3,238.61	3,238.61	1,037.09	22,444.71	212.28
Prime Minister Krishi Sinchai Yojana	0.00	0.00	1,870.59	1,870.59	3,370.63	21,211.78	(-)44.50
North Koyal Reservoir Project (NARABD Aided)	0.00	0.00	10,034.84	10,034.84	0.00	10,034.84	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)488.79	0.00	(-)488.79	(-)2.41	(-)34,431.47	(-)20181.74
Total : 051	0.00	1,98,773.53	15,144.04	2,13,917.57	2,27,690.63	10,84,749.72	(-)6.05

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Concltd.							
80 General-Contd...							
789 Special Component Plan for Scheduled Castes							
Irrigation Creation Project	0.00	38,699.73	0.00	38,699.73	52,594.16	2,02,038.77	(-)26.42
Irrigation Water up to every field- Saat Nishchaya-2	0.00	5,632.39	0.00	5,632.39	2,516.15	8,847.86	123.85
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.57	0.00	(-)0.57	0.00	(-)4,162.70	0
Total : 789	0.00	44,331.55	0.00	44,331.55	55,110.31	2,06,723.93	(-)19.56
796 Tribal area sub plan							
Other Schemes each costing ₹5 crore or less	0.00	352.45	0.00	352.45	280.73	703.66	25.55
Total : 796	0.00	352.45	0.00	352.45	280.73	703.66	25.55
799 Suspense							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	1,719.99	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	0.00	0.00	0.00	1,866.95	9,458.09	(-)100.00
Irrigation Created Project (Work)	0.00	0.00	0.00	0.00	0.00	(-)984.66	0
Scheme for adjoining River Basins	0.00	1,608.88	0.00	1,608.88	343.09	4,099.66	(-)368.94
Misc. P.W. Advances	0.00	(-)1,779.25	(-)0.25	(-)1,779.50	(-)280.01	17,122.55	(-)535.51
Other Schemes each costing ₹5 crore or less	0.00	0	0.00	0.00	0.00	343.14	0
Total : 799	0.00	(-)170.37	(-)0.25	(-)170.62	1,930.03	31,758.77	108.84
800 Other Expenditure							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)7.52	0.00	(-)7.52	0.00	(-),7.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	(-)7.52	0.00	(-)7.52	0.00	34,490.39	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 80	0.00	2,44,274.10	15,143.79	2,59,417.89	2,85,218.18	13,61,304.56	(-)9.05
Total : 4700	0.00	2,44,273.18	15,143.79	2,59,416.97	2,85,237.70	19,51,903.12	(-)9.05

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation							
01 Irrigation Projects of Koshi Basin (Non-commercial)							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0
138 Damodar Valley Project [#]							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
02 Major Irrigation- Non-Commercial							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0

[#] As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
02 Major Irrigation- Non-Commercial- Contd...							
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
02 Major Irrigation- Non-Commercial- Contd...							
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
02 Major Irrigation- Non-Commercial- Concl'd.							
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
03 Irrigation Projects of Sone Basin (Non-commercial)							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	(-)0.06	0.00	(-)0.06	0.00	1,490.99	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	(-)0.06	0.00	(-)0.06	0.00	3,124.29	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)141.56	0
Total : 051	0.00	0.00	0.00	0.00	0.00	15,682.89	0
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)380.30	0
Total : 789	0.00	0.00	0.00	0.00	0.00	6,737.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
03 Irrigation Projects of Sone Basin (Non-commercial)- Concltd.							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0
Total : 799	0.00	0.00	0.00	0.00	0.00	4,661.57	0
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)963.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	11,322.75	0
Total : 03	0.00	(-)0.06	0.00	(-)0.06	0.00	42,051.07	0
04 Medium Irrigation - Non-Commercial							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.15	0.00	0.15	0.28	4,041.54	46.43
Total : 001	0.00	0.15	0.00	0.15	0.28	5,491.11	46.43
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	4,837.37	0
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
04 Medium Irrigation - Non-Commercial- Contd...							
102 Chotanagpur and Santhal Paraganas Irrigation Projects- Concltd.							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition liabilities/other liabilities	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Modernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhhap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
04 Medium Irrigation - Non-Commercial- Contd...							
107 South Bihar Irrigation Project (AIBP)- Concltd.							
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
04 Medium Irrigation - Non-Commercial- Contd...							
796 Tribal Area Sub-Plan- Concltd.							
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	0.00	10,780.89	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
04 Medium Irrigation - Non-Commercial- Concl'd.							
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)190.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	61,510.51	0
Total : 04	0.00	0.15	0.00	0.15	0.28	3,57,177.87	46.43
80 General							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation-Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Concltd.							
80 General-Concltd.							
190 Investments in Public Sector and other Undertakings- Concltd.							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹5 crore or less	0.00	(-)0.17	0.00	(-)0.17	0.00	2,581.37	0
Total : 800	0.00	(-)0.17	0.00	(-)0.17	0.00	42,263.34	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	(-)0.17	0.00	(-)0.17	0.00	67,499.03	0
Total : 4701	0.00	(-)0.08	0.00	(-)0.08	0.28	7,32,790.74	128.57

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	1,681.04	0.00	1,681.04	872.24	44,855.44	92.73
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Irrigation Water to every field-Saat Nishchaya-2	0.00	36,655.33	0.00	36,655.33	25,992.52	75,149.18	41.02
Scheme for Renovation, Restoration and Repairing of Water Bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	533.79	533.79	3,848.63	18,375.46	(-)86.13
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)51.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	38,336.37	533.79	38,870.16	30,713.39	1,90,158.98	26.56
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	63,215.54	0
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	1,879.27	0.00	1,879.27	2,841.03	44,200.98	(-)33.85
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Jal Jeevan Haryali (NABARD Aided)	0.00	33,995.22	0.00	33,995.22	35,854.34	138,347.58	(-)5.19
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.16	0.00	(-)0.16	(-)3.12	(-)20.92	(-)94.87
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	35,874.33	0.00	35,874.33	38,692.25	2,59,612.13	(-)7.28

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Concltd.							
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Scheme	0.00	234.99	0.00	234.99	127.87	12,568.42	83.77
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	142.45	0.00	142.45	536.15	4,642.68	(-)73.43
Jal Jeevan Hariyali (NABARD endowed)	0.00	6,072.52	0.00	6,072.52	6,220.93	22,812.09	(-)2.39
Irrigation Water to every field-Saat Nishchaya-2	0.00	6,434.95	0.00	6,434.95	4,571.74	13,053.77	40.75
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.07	(-)1.07	(-)100
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	13.65	13.65	673.79	1,564.13	(-)97.97
Total : 789	0.00	12,884.91	13.65	12,898.56	12,129.41	54,640.02	6.34
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,989.86	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Jal Jeevan Haryali (NABARD Aided)	0.00	67.25	0.00	67.25	308.76	785.38	(-)78.22
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	41.14	0.44	41.58	256.91	2,467.74	(-)83.82
Total : 796	0.00	108.39	0.44	108.83	565.67	12,474.49	(-)80.76
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	3,091.37	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)264.63	0
Total : 799	0.00	0.00	0.00	0.00	0.00	2,826.74	0
Total : 4702	0.00	87,204.00	547.88	87,751.88	82,100.72	5,19,712.36	6.88
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects							
01 Flood Control							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	114,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)224.06	0.00	(-)224.06	0.00	(-)45,922.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	(-)224.06	0.00	(-)224.06	0.00	1,90,125.51	0
051 Construction							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	871.58	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	74,728.55	74,728.55	1,18,814.53	5,00,518.85	(-)37.10
Flood Control Projects (Works)	0.00	19,869.25	0.00	19,869.25	27,210.28	176,990.25	(-)26.98
Flood Control Projects (Works) (NABARD Aided)	0.00	7,209.61	0.00	7,209.61	6,389.20	69,979.81	12.84
River management activity and work in the border area	0.00	0.00	10,809.09	10,809.09	10,789.98	50,778.73	0.18

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
01 Flood Control- Contd...							
051 Construction-Concltd.							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)31.48	(-)0.56	(-)32.04	(-)15.06	(-)44,463.20	(-)112.75
			(-)0.08 *	(-)0.08	0.00	(-)0.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
Total : 051	0.00	27,047.38	85,537.08	1,12,584.38	1,63,188.93	9,61,836.53	(-)31.01
			(-)0.08 *				
201 North Bihar Flood Control Projects							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and Protection Measures	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
01 Flood Control- Contd...							
201 North Bihar Flood Control Projects-Concltd.							
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	0.00	8,153.16	0
203 Priority Basis Flood Control Projects							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0
Anti-erosion works on Goagachhi spur of Kata Koshi	0.00	0.00	0.00	0.00	0.00	767.71	0
Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	0.00	19,019.78	0
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	0.00	75,868.02	0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	35,283.66	0.00	35,283.66	50,005.86	178,801.95	(-)29.44
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)3.90	0.00	(-)3.90	0.00	(-)394.18	0
Water Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	884.48	0
Total : 789	0.00	35,279.76	0.00	35,279.76	50,005.86	2,60,360.25	(-)29.45
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	5,327.73	0.00	5,327.73	6,018.52	23,073.48	(-)11.48
Total : 796	0.00	5,327.73	0.00	5,327.73	6,018.52	23,073.48	(-)11.48

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Concl.							
4711 Capital Outlay on Flood Control Projects- Concl.							
01 Flood Control- Concl.							
800 Other Expenditure-Concl.							
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)22.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,13,305.69	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 01	0.00	66,958.24	84,731.68	1,51,689.84	2,20,241.35	17,71,105.71	(-)31.13
03 Drainage							
800 Other Expenditure							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711	0.00	66,958.24	84,731.68	1,51,689.84	2,20,241.35	17,73,764.55	(-)31.13
Total : (d)	0.00	3,98,435.34	1,00,423.35	4,98,858.61	5,87,580.05	49,78,228.77	(-)15.10
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Contd...							
01 Hydel Generation-Concltd.							
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0
800 Other Expenditure							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0
02 Thermal Power Generation							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	14,990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,30,182.79	0
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	6,795.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,38,593.19	0
05 Transmission and Distribution							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Contd...							
05 Transmission and Distribution- Contd...							
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	92,374.82	0.00	92,374.82	32,268.00	4,85,595.73	186.27
Project of South Bihar Power Distribution Co. Ltd.	0.00	1,19,300.00	0.00	1,19,300.00	37,372.00	5,94,720.51	219.22
Project of North Bihar Power Distribution Co. Ltd.	0.00	1,28,121.02	0.00	1,28,121.02	50,300.00	6,02,032.23	154.71
Bihar State Power (Holding) Company Ltd.	0.00	772.00	0.00	772.00	20,000.00	7,89,841.09	(-)96.14
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Irrigation Water to every field-Saat Nishchay 2	0.00	10,000.00	0.00	10,000.00	30,000.00	70,000.00	(-)66.67
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	0.00	1,62,694.00	0
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	1,95,420.00	0
Backward Region Grant Fund (BRGF) (State Component) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	2,07,145.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)56,214.49	0.00	(-)56,214.49	(-)10,897.38	(-)67,111.87	415.85
Total : 190	0.00	2,94,353.35	0.00	2,94,353.35	1,59,042.62	33,83,988.11	85.08
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	0.00	0.00	0.00	9,384.00	1,01,704.05	(-)100
Project of South Bihar Power Distribution Co. Ltd.	0.00	0.00	0.00	0.00	8,000.00	1,25,774.57	(-)100
Project of North Bihar Power Distribution Co. Ltd.	0.00	0.00	0.00	0.00	8,000.00	1,40,251.89	(-)100
Irrigation Water to every field-Saat Nishchay 2	0.00	0.00	0.00	0.00	0.00	30,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)5,108.56	(-)5,108.56	(-)100
Total : 789	0.00	0.00	0.00	0.00	20,275.44	3,92,621.95	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Concl.							
4801 Capital Outlay on Power Projects- Concl.							
05 Transmission and Distribution- Concl.							
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	0.00	0.00	0.00	0.00	4,802.60	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1,087.00	(-)1,087.00	(-)100
Total : 796	0.00	0.00	0.00	0.00	(-)1,087.00	3,715.60	(-)100
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	2,94,353.35	0.00	2,94,353.35	1,78,231.06	40,86,587.74	65.15
06 Rural Electrification							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	2,94,353.35	0.00	2,94,353.35	1,78,231.06	43,46,062.10	65.15
4810 Capital Outlay on New and Renewable Energy							
101 New and Renewable Energy Programmes & Applications							
Water Life Greenery	0.00	17,000.00	0.00	17,000.00	10,000.00	27,000.00	70
Total : 101	0.00	17,000.00	0.00	17,000.00	10,000.00	27,000.00	70
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
190 Investment in Public Sector and Other Undertakings							
Bihar State Power Generation Company Limited	0.00	93,806.20	0.00	93,806.20	3,600.00	97,406.20	2506
Total : 190	0.00	93,806.20	0.00	93,806.20	3,600.00	97,406.20	2505.73
Total : 4810	0.00	1,10,806.20	0.00	1,10,806.20	13,600.00	1,24,556.20	714.75
Total : (e)	0.00	4,05,159.55	0.00	4,05,159.55	1,91,831.06	44,70,618.30	111.21

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

051 Construction

Construction of District Udyog Kendra

Total : 051

101 Industrial Estates

Development of Industrial park

Other Schemes each costing ₹5 crore or less

Total : 101

102 Small Scale Industries

Tool Room Training Centre

Other Schemes each costing ₹5 crore or less

Total : 102

103 Handloom Industries

Contribution to Share Capital of Bihar State Handloom, Power loom and Handicraft Development Corporation

Handloom Industries-Building

Deduct- Receipts and Recoveries on Capital Account

Other Schemes each costing ₹5 crore or less

Total : 103

105 Khadi and Village Industries

Other Schemes each costing ₹5 crore or less

Total : 105

107 Sericulture Industries

Resham Bhawan

Other Schemes each costing ₹5 crore or less

Total : 107

109 Composite Village and Small Industries Co-operatives

Other Schemes each costing ₹5 crore or less

Total : 109

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4851 Capital Outlay on Village and Small Industries- Concl'd.							
190 Investment in Public Sector and other Undertakings							
Bihar State Ship and Wool Weavers Co-operative Union	0.00	0.00	0.00	0.00	0.00	991.95	0
Bihar State Milk Co-operative Federation Ltd (COMFED)	0.00	206.18	0.00	206.18	0.00	5,306.28	0
Investment in Venture Capital	0.00	500.00	0.00	500.00	2,500.00	8,000.00	(-)80
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1500.00	(-)1,650.83	(-)100
Total : 190	0.00	706.18	0.00	706.18	1,000.00	12,647.40	(-)29.38
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
Total : 789	0.00	0.00	0.00	0.00	0.00	468.10	0
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)5.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
Total : 796	0.00	0.00	0.00	0.00	0.00	905.98	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 4851	0.00	1,449.68	0.00	1,449.68	41,990.07	2,02,039.98	(-)96.55
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,819.74	0
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,371.61	0
Total : 4853	0.00	0.00	0.00	0.00	0.00	4,371.61	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4855 Capital Outlay on Fertilizer Industries							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27	0
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
02 Drugs and Pharmaceutical Industries							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92	0
4858 Capital Outlay on Engineering Industries							
01 Electrical Engineering Industries							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 800	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 01	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 4858	0.00	0.00	0.00	0.00	0.00	88.18	0
4859 Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	9,022.00	0.00	9,022.00	9,550.00	73,458.49	(-)5.53
Total : 004	0.00	9,022.00	0.00	9,022.00	9,550.00	73,458.49	(-)5.53
051 Construction							
State data center	0.00	2,705.18	0.00	2,705.18	10,681.74	33,842.36	(-)74.67
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.73	(-)0.73	(-)100.00
Total : 051	0.00	2,705.18	0.00	2,705.18	10,681.01	33,841.63	(-)74.67
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
Total : 190	0.00	0.00	0.00	0.00	0.00	413.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4859 Capital Outlay on Telecommunication and Electronic Industries-Concltd.							
02 Electronics-Concltd.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
Total : 796	0.00	0.00	0.00	0.00	0.00	150.93	0
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 02	0.00	11,727.18	0.00	11,727.18	20,231.01	1,16,366.35	(-)42.03
Total : 4859	0.00	11,727.18	0.00	11,727.18	20,231.01	1,16,366.35	(-)42.03
4860 Capital Outlay on Consumer Industries							
01 Textiles							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,857.67	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 01	0.00	0.00	0.00	0.00	0.00	1,873.67	0
03 Leather							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	564.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
04 Sugar							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries- Concl'd.							
04 Sugar-Concl'd.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
05 Paper and Newsprint							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0
60 Others							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4885 Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0
02 Development of Backward Areas							
050 Land							
Land Acquisition for Industrial Development	0.00	5,000.00	0.00	5,000.00	10,000.00	94,134.15	(-)50.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0
Total : 050	0.00	5,000.00	0.00	5,000.00	10,000.00	93,883.32	(-)50.00
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	5,000.00	0.00	5,000.00	10,000.00	2,05,140.51	(-)50.00
60 Others							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Concl'd.							
4885 Other Capital Outlay on Industries and Minerals-Concl'd.							
60 Others-Concl'd.							
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	5,000.00	0.00	5,000.00	10,000.00	2,11,334.60	(-)50.00
Total : (f)	0.00	18,176.86	0.00	18,176.86	72,221.08	5,40,746.69	(-)74.83
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
02 Air Ports							
102 Aerodromes							
Aerodromes	0.00	7,007.44	0.00	7,007.44	6,504.79	90,173.66	7.73
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	7,007.44	0.00	7,007.44	6,504.79	90,430.69	7.73
Total : 02	0.00	7,007.44	0.00	7,007.44	6,504.79	90,430.69	7.73
Total : 5053	0.00	7,007.44	0.00	7,007.44	6,504.79	90,430.69	7.73
5054 Capital Outlay on Roads and Bridges							
02 Strategic and Border Roads							
337 Road Works							
India-Nepal Border Road	0.00	21,289.82	0.00	21,289.82	8.62	1,70,802.92	246881.67
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)21,710.58	0
Total : 337	0.00	21,289.82	0.00	21,289.82	8.62	1,49,092.34	246881.67
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 02	0.00	21,289.82	0.00	21,289.82	8.62	1,78,398.58	246881.67

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
03 State Highways							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6,839.20	0
Total : 052	0.00	0.00	0.00	0.00	0.00	6,839.20	0
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 KM near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpur	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrighat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	69,331.71	0.00	69,331.71	32,800.96	6,04,720.73	111.37
Bridges (NABARD Loan)	0.00	1,20,888.86	0.00	1,20,888.86	1,80,109.86	13,19,851.35	(-)32.88
Chief Minister Bridge Construction Scheme	0.00	3.89	0.00	3.89	85.06	3,36,842.90	(-)95.43

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
03 State Highways- Contd...							
101 Bridges- Concltd.							
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)12.38	0.00	(-)12.38	(-)0.12	(-)75,912.96	(-)10219.17
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
Total : 101	0.00	1,90,212.08	0.00	1,90,212.08	2,12,995.76	22,62,403.21	(-)10.70

337 Road Works

Strengthening and Widening of Hazipur-Bhairopur-Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes-under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
03 State Highways- Contd...							
337 Road Works- Concltd.							
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukhia Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	2,40,792.48	0.00	2,40,792.48	2,18,614.01	21,20,346.59	10.15
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	41,863.49	41,863.49	52,067.44	3,25,624.33	(-)19.60
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,37,900.00	0.00	1,37,900.00	1,06,000.00	14,10,757.69	30.09
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	0.00	109,146.59	0
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Saat Nishchay-2 Easy Connectivity	0.00	6,754.50	0.00	6,754.50	7,704.45	15,563.08	(-)12.33
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)39.21	0.00	(-)39.21	(-)169.35	(-)74,346.93	76.85
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,160.03	0
Total : 337	0.00	3,85,407.77	41,863.49	4,27,271.26	3,84,216.55	45,01,924.54	11.21

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
03 State Highways- Concl'd.							
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	78,867.27	0.00	78,867.27	93,227.24	6,86,260.18	(-)15.40
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1,283.56	(-)1,297.13	(-)100
Saat Nishchay - 2 Easy Connectivity	0.00	3,837.69	0.00	3,837.69	4,938.24	9,199.46	(-)22.29
Total : 789	0.00	82,704.96	0.00	82,704.96	96,881.92	6,94,162.51	(-)14.63
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Saat Nishchay - 2 Easy Connectivity	0.00	2,960.36	0.00	2,960.36	3,027.08	6,467.00	(-)2.20
Total : 796	0.00	2,960.36	0.00	2,960.36	3,027.08	7,660.32	(-)2.20
799 Suspense							
Miscellaneous Public Work Advance	0.00	(-)824.68	0.00	(-)824.68	798.91	(-)9,003.35	203.23
Misc. P. W. Advances (Mobilisation and Tools)	0.00	(-)2,917.16	0.00	(-)2,917.16	221.07	3,93,469.66	(-)1419.56
Secured Advance	0.00	0.00	(-)326.49	(-)326.49	477.25	1,342.12	(-)168.41
Central Road Fund	0.00	0.00	0.00	0.00	0.00	(-)2,859.82	0
Other Schemes each costing ₹5 crore or less	0.00	(-)158.94	(-)225.45	(-)384.39	(-)292.02	231.50	31.63
Total : 799	0.00	(-)3,900.78	(-)551.94	(-)4,452.72	1,205.21	3,83,180.11	(-)469.46
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-)25,517.00	0.00	(-)25,517.00	(-)25,843.00	(-)2,21,266.90	1.26
Total : 902	0.00	(-)25,517.00	0.00	(-)25,517.00	(-)25,843.00	(-)2,21,266.90	1.26
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 03	0.00	6,31,867.39	41,311.55	6,73,178.94	6,72,483.52	76,33,166.68	0.10

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
04 District and Other Roads							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road	0.00	0.00	7,935.91	7,935.91	17,695.64	2,20,434.05	(-)55.15
Projects for Left Wing Extremism Effected Areas							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)44.97	0
Total : 337	0.00	0.00	7,935.91	7,935.91	17,695.64	2,20,389.08	(-)55.15
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	0.00	7,935.91	7,935.91	17,695.64	2,20,441.61	(-)55.15
05 Roads of Inter State or Economic Importance							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
The Underground path between Bihar Secretariat and Patna Secretariat	0.00	4,000.00	0.00	4,000.00	3,000.00	7,500.00	33.33
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 337	0.00	4,000.00	0.00	4,000.00	3,000.00	7,621.77	33.33
Total : 05	0.00	4,000.00	0.00	4,000.00	3,000.00	7,693.27	33.33
80 General							
003 Training							
Training and Research	0.00	0.00	0.00	0.00	0.00	589.37	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.39	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Concl.							
80 General-Concl.							
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	6,57,157.21	49,247.46	7,06,404.67	6,93,187.78	80,43,552.90	1.91
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0
051 Construction							
Construction of District Transport Office	0.00	0.00	0.00	0.00	0.00	4,770.39	0
Construction of Way-Bridge (Dharmkanta)	0.00	0.00	0.00	0.00	292.57	795.53	(-)100.00
Construction of Bus Stops	0.00	132.96	0.00	132.96	103.08	512.16	28.99
Construction of Driving Testing Track	0.00	195.25	0.00	195.25	223.68	591.36	(-)12.71
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.01	(-)543.86	(-)100
Other Schemes each costing ₹5 crore or less	0.00	300.00	0.00	300.00	0.00	631.24	0
Total : 051	0.00	628.21	0.00	628.21	619.32	6,756.82	1.44
052 Machinery and Equipment							
Vehicle Purchase Bills	0.00	0.00	0.00	0.00	625.00	625.00	(-)100
Total : 052	0.00	0.00	0.00	0.00	625.00	625.00	(-)100
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Transfer to/from Reserve Funds and Deposit accounts	0.00	0.00	0.00	0.00	0.00	(-)109.97	
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	490.37	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Concl'd.							
5055 Capital Outlay on Road Transport- Concl'd.							
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	628.21	0.00	628.21	1,244.32	15,302.23	(-)49.51
5075 Capital Outlay on Other Transport Services							
01 River Training Works							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0
600 Other River Training Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0
60 Others							
051 Construction							
Patna Metro Rail Corporation Limited	0.00	11,510.00	0.00	11,510.00	0.00	11,510.00	0
Total : 051	0.00	11,510.00	0.00	11,510.00	0.00	11,510.00	0
190 Investments in Public Sector and Other Undertakings							
Patna Metro Rail Corporation Limited	0.00	13,862.00	0.00	13,862.00	59,000.00	2,95,820.50	(-)76.51
Total : 190	0.00	13,862.00	0.00	13,862.00	59,000.00	2,95,820.50	(-)76.51
Total : 60	0.00	25,372.00	0.00	25,372.00	59,000.00	3,07,330.50	(-)57.00
Total : 5075	0.00	25,372.00	0.00	25,372.00	59,000.00	3,07,517.91	(-)57.00
Total : (g)	0.00	6,90,164.86	49,247.46	7,39,412.32	7,59,936.89	84,56,803.73	(-)2.70

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0
101 Tourist Centre							
Construction and Renovation of Tourism Structures	0.00	1,132.84	0.00	1,132.84	8,553.26	32,577.09	(-)86.76
Development of Tourism Structures	0.00	67,310.66	0.00	67,310.66	18,243.73	132,386.32	268.95
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	469.09	3,396.49	(-)100
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55	0
PRASAD Scheme	0.00	0.00	0.00	0.00	830.71	959.39	(-)100
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)194.04	(-)1,051.75	100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	708.49	0
Total : 101	0.00	68,443.50	0.00	68,443.50	27,902.75	1,69,654.58	145.29
102 Tourist Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
799 Suspense Head							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.74	0
Total : 799	0.00	0.00	0.00	0.00	0.00	151.74	0
Total : 01	0.00	68,443.50	0.00	68,443.50	27,902.75	1,71,008.47	145.29
80 General							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5452 Capital Outlay on Tourism- Concltd.							
80 General-Concltd.							
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	23.22	26,861.27	100
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)620.52	(-)1098.16	100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	0.00	0.00	0.00	(-)597.30	27,202.46	100
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 80	0.00	0.00	0.00	0.00	(-)597.30	28,209.92	100.00
Total : 5452	0.00	68,443.50	0.00	68,443.50	27,305.45	1,99,218.39	150.66

5465 Investments in General Financial and Trading Institutions

01 Investments in General Financial Institutions

190 Investment in Public Sector and other Undertakings, Banks etc.

Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	10,500.00	0.00	10,500.00	6,500.00	79,389.00	(-)61.54
Bihar State Credit and Investment Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,500.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.29	0
Total : 190	0.00	10,500.00	0.00	10,500.00	6,500.00	82,485.37	61.54

796 Tribal Area Sub-Plan

Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5465 Investments in General Financial and Trading Institutions-Concl.							
01 Investments in General Financial Institutions-Concl.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	10,500.00	0.00	10,500.00	6,500.00	82,490.89	61.54
02 Investments in Trading Institutions							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	1,934.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 5465	0.00	10,500.00	0.00	10,500.00	6,500.00	84,682.97	61.54
5475 Capital Outlay on other General Economic Services							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	1,756.19	0.00	1,756.19	2,445.06	9,929.44	(-)28.17
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.01	(-)8.00	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.91	0
Total : 051	0.00	1,756.19	0.00	1,756.19	2,445.05	10,882.35	(-)28.17
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2024-25				Expenditure during 2023-24	Expenditure to the end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.							
(j) Capital Account of General Economic Services- Concl.							
5475 Capital Outlay on other General Economic Services- Concl.							
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	0.00	0.00	0.00	8,486.60	49,341.90	(-)100
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
Total : 800	0.00	0.00	0.00	0.00	8,486.60	50,138.84	(-)100
Total : 5475	0.00	1,756.19	0.00 *	1,756.19	10,931.65	66,063.04	(-)83.93
Total : (j)	0.00	80,699.69	0.00 *	80,699.69	44,737.10	3,49,964.40	80.39
Total : C.	0.00	21,44,528.14	3,37,938.40 (-)1,022.50 *	24,81,444.04	23,78,816.50	2,63,61,162.42	4.31
Total : Statement-16	3,859.98	34,51,440.71	3,98,424.61 (-)1,021.75 *	38,52,703.55	36,45,301.89	3,65,86,608.61	5.69

Salaries **	7.20	71.18
Subsidies **	3,310.79	0.00
Grants-in-aid **	0.00	0.00

Note: The figures shown under CSS includes both Cental and State Share.

* Represents expenditure under Central Area Scheme (CAS). Includes an amount of ₹(-)1,022.50 lakh under Deduct-Recovery of Overpayments and ₹0.75 lakh are others.

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account increase from ₹36,45,301.89 lakh in 2023-24 to ₹38,52,703.55 lakh in 2024-25. The net increase of ₹2,07,401.66 lakh was mainly under the following heads :-

Head		2023-24	2024-25	Increase	Main Reason
		(₹ in lakh)			
4210	Capital Outlay on Medical and Public Health	2,17,499.66	3,16,294.97	98,795.31	More Expenditure is mainly under Hospital and Dispensaries Primary Health Centres and Allopathy.
4216	Capital Outlay on Housing	67,730.21	77,965.32	10,235.11	More Expenditure is mainly under Construction of Residential Buildings for General Administration Department.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,925.74	28,388.35	23,462.61	More Expenditure is mainly under Construction and Education.
4235	Capital Outlay on Social Security and Welfare	299.80	37,072.14	36,772.34	More Expenditure is mainly under Child Welfare and Women's Welfare.
4250	Capital Outlay on other Social Services	10,547.09	24,750.85	14,203.76	More Expenditure is mainly under construction and land.
4401	Capital Outlay on Crop Husbandry	(-)3,269.12	15,025.57	18,294.69	More Expenditure is mainly under Construction and Special Component Plan for Scheduled Castes.
4403	Capital Outlay on Animal Husbandry	8,491.00	19,789.00	11,298.00	More Expenditure is mainly under Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan).
4801	Capital Outlay on Power Projects	1,78,231.06	2,94,353.35	1,16,122.29	More Expenditure is mainly under Investments in Public Sector and Other Undertakings.
4810	Capital Outlay on Non-Conventional Sources of Energy	13,600.00	1,10,806.20	97,206.20	More Expenditure is mainly under Bio-Energy and Investment in Public Sector and Other Undertakings.
5054	Capital Outlay on Roads and Bridges	6,93,187.78	7,06,404.67	13,216.89	More Expenditure is mainly under Road Works and Bridges.
5452	Capital Outlay on Tourism	27,305.45	68,443.49	41,138.04	More Expenditure is mainly under Development of Tourism Structures.

Explanatory Notes to Statement 16

The net increase in Capital Expenditure was partly offset by decrease mainly under:-

Head		2023-24	2024-25	Decrease	Main Reason
		(₹ in lakh)			
4055	Capital Outlay on Police	92,376.33	72,711.97	19,664.36	Less Expenditure is mainly under land.
4059	Capital Outlay on Public Works	3,27,068.34	2,93,450.97	33,617.37	Less Expenditure is mainly under Tribal Area Sub-Plan.
4515	Capital Outlay on other Rural Development Programmes	7,08,398.33	6,97,941.97	10,456.36	Less Expenditure is mainly under Community Development.
4700	Capitral Outlay on Major Irrigation	2,85,237.70	2,59,416.97	25,820.73	Less Expenditure is mainly under Direction and Administration.
4711	Capital Outlay on Flood Control Projects	2,20,241.35	1,51,689.84	68,551.51	Less Expenditure is mainly under Direction and Administration.
4851	Capital Outlay on Village and Small Industries	41,990.07	1,449.68	40,540.39	Less Expenditure is mainly under Construction.
5075	Capital Outlay on other Transport Services	59,000.00	25,372.00	33,628.00	Less Expenditure is mainly under Patna Metro rail corporation limited.

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
A. Centrally Sponsored Schemes									
1	National project on promotion of organic farming	14.69	0.00	(-)14.69	0.00	0.00	0.00	0.00	0.00
2	Consumer Protection Cell	0.00	9.29	9.29	0.00	0.00	0.00	9.29	9.29
3	Forest Fire Prevention and Management Scheme	0.00	142.85	142.85	214.80	97.44	(-)117.36	240.29	240.29
4	National scheme for incentive to girl child for Secondary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Special Central Assistance to Scheduled Castes Sub-plan	0.00	22.57	22.57	0.00	0.00	0.00	22.57	22.57
6	Schemes arising out of the implementation of the person with disabilities SJE (equal opportunities, protection of rights and full participation) Act, 1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Population Register	0.00	43.34	43.34	0.00	0.00	0.00	43.34	43.34
8	Other items of State/UT component-PMAY Urban	12,243.42	17,346.44	5,103.02	29,745.97	6,065.61	(-)23,680.36	23,412.05	23,412.05
9	National Urban Livelihood Mission -State Component	325.00	593.00	268.00	666.67	666.67	0.00	1,259.67	1,259.67
10	Har Khet Ko Pani	8,469.97	0.00	(-)8,469.97	0.00	0.00	0.00	0.00	0.00
11	Har Khet Ko Pani	0.00	0.00	0.00	12,068.00	5,052.87	(-)7,015.13	5,052.87	5,052.87
12	Post-Matric Scholarship-SCs	0.00	0.00	0.00	810.00	810.00	0.00	810.00	810.00
13	Assistance to terrorism, communalism and naxal victims	0.00	6.00	6.00	0.00	0.00	0.00	6.00	6.00
14	Clean consumer forum under clean mission action plan	0.00	0.75	0.75	0.00	0.00	0.00	0.75	0.75
15	Food subsidy to Food Corporation of India under National Food Security Act.	518.58	0.00	(-)518.58	0.00	0.00	0.00	0.00	0.00
16	Conservation of aquatic Eco Systems	78.60	0.00	(-)78.60	0.00	0.00	0.00	0.00	0.00
17	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1,08,559.09	1,08,559.09	0.00	51,902.00	51,902.00	0.00	1,60,461.09	1,60,461.09
18	National Family Benefit Scheme	2,721.77	2,721.77	0.00	0.00	0.00	0.00	2,721.77	2,721.77
19	Indira Gandhi National Widow Pension Scheme (IGNWPS)	23,887.93	22,913.74	(-)974.19	7,541.00	7,541.00	0.00	30,454.74	30,454.74
20	Indira Gandhi National Disability Pension Scheme (IGNDPS)	3,899.67	3,899.91	0.24	1,349.00	1,324.78	(-)24.22	5,224.69	5,224.69
21	Schemes for safety of Women-Police	0.00	1.99	1.99	0.00	0.00	0.00	1.99	1.99
22	Modernisation of Police Forces	869.50	4,185.40	3,315.90	6,315.16	2,666.81	(-)3,648.35	6,852.21	6,852.21

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

<i>(₹ in lakh)</i>									
Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
23	Family Welfare Schemes	0.00	0.00	0.00	0.00	8.92	8.92	8.92	8.92
24	Post Matric Scholarship-Tribal	0.00	443.31	443.31	200.00	147.77	(-)52.23	591.08	591.08
25	Assistance to state agencies for intra State movement of food grains and FPS dealers margins under NFSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Flood management and Border Areas Programme FMBAP	0.00	10,809.09	10,809.09	0.00	0.00	0.00	10,809.09	10,809.09
27	Support to Tribal Research Institutes	99.00	0.00	(-)99.00	0.00	0.00	0.00	0.00	0.00
28	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	2.86	2.86	0.00	0.00	0.00	2.86	2.86
29	Strengthening of infrastructure for institutional training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Samagra Shiksha	4,21,781.43	4,22,641.79	860.36	18,49,482.00	15,20,140.71	(-)3,29,341.29	19,42,782.50	19,42,782.50
31	National mission for safety of women (fast track Special courts-Nirbhaya Fund)	1,135.88	334.01	(-)801.87	0.00	0.00	0.00	334.01	334.01
32	National Action Plan for Drug Demand Reduction (SJE)	207.42	207.42	0.00	0.00	0.00	0.00	207.42	207.42
33	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Skill Strengthening for industrial value enhancements	0.00	88.18	88.18	932.58	864.93	(-)67.65	953.11	953.11
35	PM formalization of micro food processing enterprises PM-FME	10,038.98	10,134.98	96.00	12,883.00	6,533.34	(-)6,349.66	16,668.32	16,668.32
36	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	865.60	44.35	(-)821.25	0.00	0.00	0.00	44.35	44.35
37	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	689.87	689.87	5,654.09	1,087.36	(-)4,566.73	1,777.23	1,777.23
38	India Covid 19 Emergency Response and Health Systems Preparedness Package EAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM Ajay)	0.00	872.37	872.37	0.00	0.00	0.00	872.37	872.37
40	Atal Vayo Abhyuday Yojana (AVYAY)	1,224.87	352.50	(-)872.37	0.00	0.00	0.00	352.50	352.50
41	Saksham Anganwadiand Poshan 2.0 (Umbrella ICDS- Anganwadi Services Poshan Abhiyan Scheme for adolescent girls National Creche Scheme)	2,26,292.03	2,35,976.50	9,684.47	2,08,730.36	1,93,615.24	(-)15,115.12	4,29,591.74	4,29,591.74
42	Mission Vatsalya (Child Protection Services and Child Welfare Services)	5,334.59	5,730.96	396.37	6,569.13	5,504.59	(-)1,064.54	11,235.55	11,235.55
43	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	360.30	360.30	0.00	0.00	0.00	0.00	360.30	360.30

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
44	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	14,859.19	8,319.79	(-)6,539.40	5,973.31	5,545.24	(-)428.07	13,865.03	13,865.03
45	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1,592.21	508.99	(-)1,083.22	44,200.00	41,542.66	(-)2,657.34	42,051.65	42,051.65
46	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [3991]	0.00	1,614.37	1,614.37	1,400.00	530.31	(-)869.69	2,144.68	2,144.68
47	PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects	0.00	67,015.18	67,015.18	12,600.00	7,713.37	(-)4,886.63	74,728.55	74,728.55
48	Digitalization of Primary Agriculture Cooperative Societies	0.00	1,518.19	1,518.19	1,842.00	977.19	(-)864.81	2,495.38	2,495.38
49	Edible oil-Oilseeds (Krishionnati Yojna)	0.00	320.92	320.92	504.10	214.35	(-)289.75	535.27	535.27
50	Agriculture Census and Statistics (Krishionnati Yojana)	0.00	0.70	0.70	0.00	0.00	0.00	0.70	0.70
51	Revision of Norms for central assistance released to States/UTs for meeting expenditure on Intra-State movement handing of foodgrains and FPS dealers margin under NFSA	80,741.87	75,642.42	(-)5,099.45	80,176.86	76,768.99	(-)3,407.87	1,52,411.41	1,52,411.41
52	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1,89,356.00	2,32,599.85	43,243.85	3,09,124.08	2,29,417.16	(-)79,706.92	4,62,017.01	4,62,017.01
53	Infrastructure Maintenance	0.00	0.00	0.00	0.00	0.78	0.78	0.78	0.78
54	New India Literacy Programme (NILP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Livestock Health and Disease Control Programme CSS	0.00	1,493.29	1,493.29	4,303.46	1,003.52	(-)3,299.94	2,496.81	2,496.81
56	Krishionnati Yojana	11,778.78	16,065.98	4,287.20	14,461.89	10,818.42	(-)3,643.47	26,884.40	26,884.40
57	National Mission on Natural Farming (CSS)	1,755.99	0.00	(-)1,755.99	0.00	0.00	0.00	0.00	0.00
58	Project Tiger and Elephant	543.10	550.35	7.25	642.00	494.54	(-)147.46	1,044.89	1,044.89
59	Administrative Cost to States/UTs	35.91	0.00	(-)35.91	0.00	0.00	0.00	0.00	0.00
60	Strengthening of Cooperatives through it interventions	1,498.52	43.65	(-)1,454.87	0.00	0.00	0.00	43.65	43.65
61	Scheme for modernization and reforms through technology in Public Distribution System (Smart-PDS)	21.35	21.35	0.00	523.75	14.23	(-)509.52	35.58	35.58
62	PM e-Bus Sewa	8,755.00	9,184.33	429.33	0.00	0.00	0.00	9,184.33	9,184.33

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
63	Policy on promotion of Organic Fertilizers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Housing subsidy to Beedi Workers	0.00	0.60	0.60	0.00	0.00	0.00	0.60	0.60
65	Integrated Scheme on Agricultural Census and Statistics	0.00	0.88	0.88	0.00	0.00	0.00	0.88	0.88
66	National Livestock Mission	0.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00
67	Food and Nutrition Security (Krishionnati Yojana)	3,953.20	0.00	(-)3,953.20	0.00	0.00	0.00	0.00	0.00
68	National Oil-Seed and Oil Palm Mission	117.50	0.00	(-)117.50	0.00	0.00	0.00	0.00	0.00
69	Agriculture Extension	1,914.12	0.00	(-)1,914.12	0.00	0.00	0.00	0.00	0.00
70	Rashtriya Krishi Vikas Yojna	18,073.35	19,730.91	1,657.56	18,253.08	13,231.59	(-)5,021.49	32,962.50	32,962.50
71	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	0.00	0.00	0.00	22,348.00	22,348.00	0.00	22,348.00	22,348.00
72	SBM-Rural (DWS)	35,312.17	16,650.55	(-)18,661.62	30,000.00	13,686.83	(-)16,313.17	30,337.38	30,337.38
73	National River Conservation Programme (NRCP)	0.00	0.00	0.00	7,500.01	7,500.00	(-)0.01	7,500.00	7,500.00
74	Human Resources for Health and Medical Education	0.00	0.00	0.00	0.00	4.12	4.12	4.12	4.12
75	National Ayush Misson (NAM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Border Area Development Program	3,250.87	0.00	(-)3,250.87	0.00	0.00	0.00	0.00	0.00
77	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-day-meal in Schools)	1,22,565.59	1,22,565.59	0.00	81,943.00	81,943.00	0.00	2,04,508.59	2,04,508.59
78	Education Scheme for Madrasas and Minorities	0.00	0.03	0.03	0.00	0.00	0.00	0.03	0.03
79	National e-Governance Action Plan (NEGAP) (ACA)	0.00	0.00	0.00	89.00	0.92	(-)88.08	0.92	0.92
80	Skill Development Mission	443.31	0.00	(-)443.31	0.00	0.00	0.00	0.00	0.00
81	Infrastructure Facilities for Judiciary	10,780.82	10,718.51	(-)62.31	10,542.00	6,725.06	(-)3,816.94	17,443.57	17,443.57
82	Pradhan Mantri Gram Sadak Yojna	1,19,544.25	1,05,744.25	(-)13,800.00	88,733.00	89,140.99	407.99	1,94,885.24	1,94,885.24
83	Pradhan Mantri Awas Yojna (PMAY)- Rural	2,35,404.51	2,31,091.35	(-)4,313.16	1,60,966.00	1,60,965.80	(-)0.20	3,92,057.15	3,92,057.15
84	National Rural Livelihood Mission	1,80,102.82	1,82,499.61	2,396.79	1,50,399.67	1,39,641.25	(-)10,758.42	3,22,140.86	3,22,140.86
85	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	660.00	7,867.34	7,207.34	9,497.87	6,640.07	(-)2,857.80	14,507.41	14,507.41
86	National Land Record Management Programme (NLRMP)	0.00	0.00	0.00	1,000.00	743.90	(-)256.10	743.90	743.90

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
87	Integrated Development of Wildlife Habitats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	National Oilseed and Oil Palm Mission CS	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
89	Multisectoral Development Program for Minorities CS	0.00	191.65	191.65	1,634.74	1,094.10	(-)540.64	1,285.75	1,285.75
90	Mahatma Gandhi National Rural Gurantee Program	1,91,546.92	1,91,931.87	384.95	80,000.00	39,633.60	(-)40,366.40	2,31,565.47	2,31,565.47
91	National Land Record Management Program NLRMP CS	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
92	Protection of Civil Rights Act 1955 and SC and ST (Prevention of Atrocities) Act 1989 CS	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
93	Paramparagat Krishi Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Digital Agriculture	0.00	4.17	4.17	0.00	0.00	0.00	4.17	4.17
95	One Step Centre	0.00	198.90	198.90	0.00	0.00	0.00	198.90	198.90
96	Mission for Development of 100 Smart Cities	35,695.26	35,814.51	119.25	50,726.00	45,018.75	(-)5,707.25	80,833.26	80,833.26
97	Strengthening of machinery for enforcement of protection of Civil Rights Act 1995 and prevention of Atrocities Act 1989 (DAMA)	4,633.55	4,669.46	35.91	5,000.00	4,633.55	(-)366.45	9,303.01	9,303.01
98	Pre-Matric Scholarship for OBCs, EBCs and DNTs- PM Yashasvi	0.00	456.10	456.10	1,000.00	878.44	(-)121.56	1,334.54	1,334.54
99	Post Matric Scholarship for OBCs, EBCs and DNTs- PM Yashasvi	9,425.00	9,425.00	0.00	0.00	0.00	0.00	9,425.00	9,425.00
100	National Project on Management of Soil Health and Fertility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rashtriya Swasthya Bima Yojna (Erstwhile National Health Protection Scheme)	0.00	0.00	0.00	3,683.80	3,683.80	0.00	3,683.80	3,683.80
102	Urban Rejuvenation Mission-500 Cities	32.52	73.04	40.52	0.00	0.00	0.00	73.04	73.04
103	Swachh Bharat Mission (SBM) - Urban	7,425.72	26,087.90	18,662.18	25,938.92	24,885.84	(-)1,053.08	50,973.74	50,973.74
104	Livestock Census and Integrated Sample Survey	70.00	1.42	(-)68.58	0.00	25.03	25.03	26.45	26.45
105	Livestock Health and Disease Control Central Sector	936.28	0.00	(-)936.28	0.00	0.00	0.00	0.00	0.00
Total : A. Centrally Sponsored Schemes		21,21,754.00	22,29,827.63	1,08,073.63	34,20,070.30	28,41,503.44	(-)5,78,566.86	50,71,331.07	50,71,331.07*

* Excludes an amount of ₹(-)1,357.58 lakh under Misc. Public Work Advance and ₹50,109.34 lakh under Deduct Recovery.

**Annexure:Release/Expenditure under Centrally Sponsored Schemes/Other than CSS
(Central Assistance, Special Assistance, etc.) (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding Pattern	State Share released	Deficit (-) Excess (+)	Total releases	Total Expenditure
1	2	3	4	5	6	7	8	9	10
B. Other than CSS (Central Assistance, Special Assistance, etc.)									
1	Other Disaster Management Schemes-MHA	0.00	14.78	14.78	0.00	0.00	0.00	14.78	14.78
2	Schemes of States Financed from Central Road Infrastructure Fund (CRF)	25,517.00	41,863.49	16,346.49	0.00	0.00	0.00	41,863.49	41,863.49
3	Grants for Local Bodies-Rural	4,11,192.58	4,11,266.27	73.69	0.00	0.00	0.00	4,11,266.27	4,11,266.27
4	Grants for Local Bodies-Urban	2,45,331.26	2,67,939.56	22,608.30	0.00	0.00	0.00	2,67,939.56	2,67,939.56
5	Grants-in-aid for State Disaster Response Fund	1,31,120.00	1,31,100.00	(-)20.00	91,665.00	43,700.00	(-)47,965.00	1,74,800.00	1,74,800.00
6	Grants under proviso to Article 275 (1) of the Constitution	524.00	524.00	0.00	0.00	0.00	0.00	524.00	524.00
7	Compensation to States or UTs for revenue losses on roll out of GST	10,472.62	0.00	(-)10,472.62	0.00	0.00	0.00	0.00	0.00
8	Pradhan Mantri Garib Kalyan Yojana (PMGKY)	0.00	5,099.45	5,099.45	0.00	0.00	0.00	5,099.45	5,099.45
9	Grants-in-aid for State Disaster Mitigation Fund	48,390.00	48,382.50	(-)7.50	15,000.00	16,127.50	1,127.50	64,510.00	64,510.00
10	Livestock Health and Disease Control Programme (ACA)	545.34	0.00	(-)545.34	0.00	0.00	0.00	0.00	0.00
11	Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for Nutritional Security (Horticultural Sciences)	0.00	62.88	62.88	0.00	0.00	0.00	62.88	62.88
12	Backward Region Grant Fund (BRGF) Special Assistance	0.00	2.00	2.00	0.00	0.00	0.00	2.00	2.00
Total : B. Other than CSS (Central Assistance, Special Assistance, etc.)		8,73,092.80	9,06,254.93	33,162.13	1,06,665.00	59,827.50	(-)46,837.50	9,66,082.43	9,66,082.43
Grand Total : A + B		29,94,846.80	31,36,082.56	1,41,235.76	35,26,735.30	29,01,330.94	(-)6,25,404.36	60,37,413.50	60,37,413.50

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt ^(b)							
6003 Internal Debt of the State Government							
101 Market Loans	2,14,41,804.89	47,54,600.00	16,42,300.00	2,45,54,104.89	31,12,300.00	14.52	16,39,572.78 [#]
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)	0.00	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	9,46,808.46	1,94,447.27	1,97,423.63	9,43,832.10	(-)2,976.36	(-)0.31	38,779.32
106 Compensation and other Bonds	1,72,888.57	0.00	23,317.79	1,49,570.78	(-)23,317.79	(-)13.49	9,071.01
107 Loans from the State Bank of India and other Banks	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)	0.00	0	0.00
108 Loans from National Co-operative Development Corporation	37,262.18	0.00	9,364.32	27,897.86	(-)9,364.32	(-)25.13	2,977.56
109 Loans from other Institutions	99.48	5,884.60	0.00	5,984.08	5884.60	5915	54.22
111 Special Securities issued to National Small Savings Fund of the Central Government	10,18,890.83	0.00	1,88,834.78	8,30,056.05	(-)1,88,834.78	(-)18.53	96,701.42
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0	0.00
Total : 6003	2,36,20,515.75	49,54,931.87	20,61,240.52	2,65,14,207.10	28,93,691.35	12.25	17,87,156.31
6004 Loans and Advances from the Central Government							
<i>01 Non-plan Loans</i>							
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0	80.26
Total : 01	57.93	0.00	0.00	57.93	0.00	0	80.26
<i>02 Loans for State/Union Territory Plan Schemes</i>							
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

[#] Interest of Management of debt amounting ₹5,947.06 lakh is included.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt-Conclld.							
6004 Loans and Advances from the Central Government-Conclld.							
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							0.00
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0.00	0	0.00
<i>06 Ways and Means Advances</i>							0.00
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
<i>07 Pre-1984-85 Loans</i>							0.00
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0.00	0	0.00
<i>08 Centrally Sponsored Scheme</i>							
201 House Building Advances	26.12	107.40	4.00	129.52	103.40	395.87	0.00
800 Other Loans	3,003.25	0.00	266.87	2,736.38	(-)266.87	(-)8.89	0.00
Total : 08	3,029.37	107.40	270.87	2,865.90	(-)163.47	(-)5.40	0.00
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	13,52,031.16	1,70,749.08*	1,32,855.46 ^{\$}	13,89,924.78	37,893.62	2.80	677.72
106 Special Assistance	22,25,325.70 [#]	14,79,131.54	0.00	37,04,457.24	14,79,131.54	66.47	108,682.26
800 Consolidated Loans	707.16	0.00	0.00	707.16	.00	.00	0.00
Total : 09	35,78,064.02	16,49,880.62	1,32,855.46	50,95,089.18	15,17,025.16	42.40	1,09,359.98
Total : 6004	36,05,121.41	16,49,988.02	1,33,126.33	51,21,983.10	15,16,861.69	42.08	1,09,440.24
Total : E. Public Debt	2,72,25,637.16	66,04,919.89	21,94,366.85	3,16,36,190.20	44,10,553.04	16.20	18,96,596.55

[#]Proforma adjustment for repayment of ₹7,82,752.00 lakh back to back loan in lieu of GST Compensation paid by Government of India from GST Compensation Fund in the Public Account of India.

*Pertains to EAP Loan.

^{\$}Amount of ₹1,25,325.22 lakh has included towards Repayment for EAP Loans.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
I. Small Savings, Provident Funds etc.							
8009 State Provident Funds	8,95,153.51	1,98,669.90	2,35,685.26	8,58,138.15	(-)37,015.36	(-)4.14	67,847.00
8011 Insurance and Pension Funds	18,958.48 ^(a)	4,061.44	18,351.78	4,668.14	(-)14,290.34	(-)75.38	1,775.00
Total : I. Small Savings, Provident Funds etc.	9,14,111.99	2,02,731.34	2,54,037.04	8,62,806.29	(-)51,305.70	(-)5.61	69,622.00
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8121 General and Other Reserve Funds	3,84,931.56	2,73,456.42	1,08,736.64	5,49,651.34	1,64,719.78	42.79	0.00
Total (a) Reserve Funds Bearing Interest	3,84,931.56	2,73,456.42	1,08,736.64	5,49,651.34	1,64,719.78	42.79	0.00
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	1,64,586.00	1,64,586.00	0.00	0.00	0	0.00
Total (b) Reserve Funds not Bearing interest	0.00	1,64,586.00	1,64,586.00	0.00	0.00	0	0.00
Total: J. Reserve Funds	3,84,931.56	4,38,042.42	2,73,322.64	5,49,651.34	1,64,719.78	42.79	0.00
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0.00	0	0.00
8342 Other Deposits	1,027.31	5,63,067.14	4,34,010.27	1,30,084.18	1,29,056.87	12562.60	0.00
Total (a) Deposits Bearing Interest	971.92	5,63,067.14	4,34,010.27	1,30,028.79	1,29,056.87	13278.55	0.00
(b) Deposits not Bearing Interest							
8443 Civil Deposits	9,55,184.73	3,34,390.30	2,46,853.05	10,42,721.98	87,537.25	9.16	0.00
8448 Deposits of Local Funds	30,01,763.70	41,59,534.17	39,78,262.17	31,83,035.70	1,81,272.00	6.04	0.00
8449 Other Deposits	8,735.97	47,83,861.48	47,83,682.19	8,915.26	179.29	2.05	0.00
Total (b) Deposits not Bearing Interest	39,65,684.40	92,77,785.95	90,08,797.41	42,34,672.94	2,68,988.54	6.78	0.00
Total: K Deposits and Advances	39,66,656.32	98,40,853.09	94,42,807.68	43,64,701.73	3,98,045.41	10.03	0.00
Grand Total	3,24,91,337.03	1,70,86,546.74	1,21,64,534.21	3,74,13,349.56	49,22,012.53	15.15	19,66,218.55

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	100,000.00	0.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	100,000.00	0.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	100,000.00	0.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	150,000.00	0.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	150,000.00	0.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	150,000.00	0.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	60,000.00	0.00
M0089 8.17 % Bihar State Development Loan 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2026	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2026	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0109 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0110 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	2,30,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0115 7.14% Bihar State Development Loan,2029	60,000.00	0.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0117 7.03% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0118 7.11% Bihar State Development Loan 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0119 7.07% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0120 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0121 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0123 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0124 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0125 7.14% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0126 7.26% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0127 7.17% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0128 7.20% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0129 7.24% Bihar State Development Loan, 2029	1,04,200.00	0.00	0.00	1,04,200.00
M0130 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0131 7.29% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0132 7.18% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0133 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0134 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0135 7.02% Bihar State Development Loan, 2030	95,900.00	0.00	0.00	95,900.00
M0136 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0137 7.14% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0138 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	100,000.00
M0144 5.70% Bihar State Development Loan, 2024	2,00,000.00	0.00	2,00,000.00	0.00
M0146 5.40%Bihar State Development Loan, 2024	2,00,000.00	0.00	2,00,000.00	0.00
M0147 5.27% Bihar State Development Loan, 2024	2,00,000.00	0.00	2,00,000.00	0.00
M0148 5.12 Bihar State Development Loan, 2024	2,00,000.00	0.00	2,00,000.00	0.00
M0149 5.30 Bihar State Development Loan, 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0150 5.72% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0151 5.82% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0152 6.89% Bihar State Development Loan, 2028	1,99,300.00	0.00	0.00	1,99,300.00
M0153 6.64%Bihar State Development Loan,2025	32,300.00	0.00	32,300.00	0.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0155 6.39% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0156 6.45% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0157 6.75% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0158 6.82% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0159 6.77% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0160 6.85% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0161 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0162 6.95% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0163 6.98% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0164 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0165 6.83% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0166 6.84% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0167 7.24% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0168 7.13% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0169 7.17% Bihar State Development Loan, 2032	1,48,900.00	0.00	0.00	1,48,900.00
M0170 7.65% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0171 7.65% Bihar Government Stock, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0172 7.62% Bihar Government Stock, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0173 7.53% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0174 7.45% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0175 7.55% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0176 7.69% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0177 7.85% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0178 7.73% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0179 7.85% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0180 7.83% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0181 7.68% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0182 7.70% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0183 7.55% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0184 7.58% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0185 7.64% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0186 7.66% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0187 7.72% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0188 7.68% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0189 7.72% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0190 7.71% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0191 7.73% Bihar SGS, 2033	1,80,000.00	0.00	0.00	1,80,000.00
M0192 7.37% Bihar State Government Stock, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0193 7.40 % Bihar State Government Stock, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0194 7.50 % Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0195 7.49% Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0196 7.45% Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0197 7.49% Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0198 7.52% Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0199 7.62% Bihar Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0201 7.78% Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
M0202 7.73% Bihar State Government Stock, 2038	2,00,000.00	0.00	0.00	2,00,000.00
M0203 7.70 % Bihar State Government Stock, 2038	2,00,000.00	0.00	0.00	2,00,000.00
M0204 7.74% Bihar State Government Stock, 2038	2,00,000.00	0.00	0.00	2,00,000.00
M0205 7.63% Bihar State Government Stock, 2038	2,00,000.00	0.00	0.00	2,00,000.00
M0206 7.73% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0207 7.73% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0208 7.74% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0209 7.69% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0210 7.52% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0211 7.49% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0212 7.47% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0213 7.43% Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0214 7.40 % Bihar State Government Stock, 2039	2,00,000.00	0.00	0.00	2,00,000.00
M0215 7.39% Bihar State Government Stock, 2039	1,61,200.00	0.00	0.00	1,61,200.00
M0216 7.26 % Bihar SGS, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0217 7.24 % Bihar SGS, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0218 7.25 % Bihar SGS, 2033	0.00	2,00,000.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Concl.				
M0219 7.21 % Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0220 7.11 % Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0221 7.12 % Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0222 7.11% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0223 7.14 % Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0224 7.11 % Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0225 7.15 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0226 7.13 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0227 7.13 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0228 7.18 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0229 7.13 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0230 7.12 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0231 7.18 % Bihar State Government Stock, 2034	0.00	2,00,000.00	0.00	2,00,000.00
M0232 7.15 % Bihar State Government Stock, 2035	0.00	1,00,000.00	0.00	1,00,000.00
M0233 7.15 % Bihar State Government Stock, 2040	0.00	1,00,000.00	0.00	1,00,000.00
M0234 7.22 % Bihar State Government Stock, 2035	0.00	1,00,000.00	0.00	1,00,000.00
M0235 7.22 % Bihar State Government Stock, 2040	0.00	1,00,000.00	0.00	1,00,000.00
M0236 7.15 % Bihar State Government Stock, 2037	0.00	1,00,000.00	0.00	1,00,000.00
M0237 7.14 % Bihar State Government Stock, 2045	0.00	1,00,000.00	0.00	1,00,000.00
M0238 7.11 % Bihar State Government Stock, 2045	0.00	1,00,000.00	0.00	1,00,000.00
M0239 7.12 % Bihar State Government Stock, 2037	0.00	1,00,000.00	0.00	1,00,000.00
M0240 7.12 % Bihar State Government Stock, 2037	0.00	1,00,000.00	0.00	1,00,000.00
M0241 7.19 % Bihar State Government Stock, 2045	0.00	1,00,000.00	0.00	1,00,000.00
M0242 7.14 % Bihar State Government Stock, 2037	0.00	1,00,000.00	0.00	1,00,000.00
M0243 7.18 % Bihar State Government Stock, 2045	0.00	1,00,000.00	0.00	1,00,000.00
M0244 7.18 % Bihar State Government Stock, 2045	0.00	1,00,000.00	0.00	1,00,000.00
M0245 7.15 % Bihar State Government Stock, 2037	0.00	1,00,000.00	0.00	1,00,000.00
M0246 7.24 % Bihar State Government Stock, 2037	0.00	154,600.00	0.00	1,54,600.00
M200 7.70 % Bihar State Government Stock, 2031	2,00,000.00	0.00	0.00	2,00,000.00
Total (a) Market Loans bearing interest	2,14,41,800.00	47,54,600.00	16,42,300.00	2,45,54,100.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Concl'd.				
(b) Market Loans not bearing interest				
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 (a)	0.00	0.00	(-)0.01 (a)
N0039 11% Bihar State Development Loan 2001	0.01	0.00	0.00	0.01
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	4.89	0.00	0.00	4.89
Total: 101	2,14,41,804.89	47,54,600.00	16,42,300.00	2,45,54,104.89
103 Loan from Life Insurance Corporation of India				
0001 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 (a)	0.00	0.00	(-)127.08 (a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	9,46,808.46	1,94,447.27	1,97,423.63	9,43,832.10
Total: 105	9,46,808.46	1,94,447.27	1,97,423.63	9,43,832.10
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,891.35	0.00	0.00	1,891.35
0004 Bihar Special Bond under UDAY	1,70,997.22	0.00	23,317.79	1,47,679.43
Total : 106	1,72,888.57	0.00	23,317.79	1,49,570.78
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 (a)	0.00	0.00	(-)12.00 (a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	37,262.18	0.00	9,364.32	27,897.86
Total: 108	37,262.18	0.00	9,364.32	27,897.86

(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Concltd.				
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 (a)	0.00	0.00	(-)142.97 (a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 (a)	0.00	0.00	(-)12.55 (a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
0009 National Housing Bank	0.00	1,190.00	0.00	1,190.00
0010 Small Industries Development Bank of India	0.00	4,694.60	0.00	4,694.60
Total : 109	99.48	5,884.60	0.00	5,984.08
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	10,18,890.83	0.00	1,88,834.78	8,30,056.05
Total : 111	10,18,890.83	0.00	1,88,834.78	8,30,056.05
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	2,36,20,515.75	49,54,931.87	20,61,240.52	2,65,14,207.10
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total : 01	57.93	0.00	0.00	57.93
02 Loans for State/Union Territory Plan Schemes				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
Total: 02	19,129.40	0.00	0.00	19,129.40

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Contd...				
6004 Loans and Advances from the Central Government- Contd...				
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation, River Valley Project	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total: 800	53.14	0.00	0.00	53.14
Total: 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total: 06	4,295.83	0.00	0.00	4,295.83
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36
Total: 07	391.03	0.00	0.00	391.03

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
E. Public Debt- Concl.				
6004 Loans and Advances from the Central Government- Concl.				
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	26.12	107.40	4.00	129.52
Total: 201	26.12	107.40	4.00	129.52
800 Other Loans				
0001 Debts of Modernisation of Police Force	3,003.25	0.00	266.87	2,736.38
Total: 800	3,003.25	0.00	266.87	2,736.38
Total : 08	3,029.37	107.40	270.87	2,865.90
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	13,52,031.16	1,70,749.08 [#]	1,32,855.46 ^{\$}	13,89,924.78
Total: 101	13,52,031.16	1,70,749.08	1,32,855.46	13,89,924.78
106 Special Assistance				
0001 Credit Against GST reimbursement	2,89,311.00 [*]	0.00	0.00	2,89,311.00
0002 Special Assistance to States for Capital Expenditure	19,36,014.70	14,79,131.54	0.00	34,15,146.24
Total: 106	22,25,325.70	14,79,131.54	0.00	37,04,457.24
800 Other Loans				
0001 Consolidated debts	707.16	0.00	0.00	707.16
Total: 800	707.16	0.00	0.00	707.16
Total : 09	35,78,064.02	16,49,880.62	1,32,855.46	50,95,089.18
Total: 6004	36,05,121.41	16,49,988.02	1,33,126.33	51,21,983.10
Total: E. Public Debt	2,72,25,637.16	66,04,919.89	21,94,366.85	3,16,36,190.20

^{*}Proforma adjustment for repayment of ₹7,82,752.00 lakh back to back loan in lieu of GST Compensation paid by Government of India from GST Compensation Fund in the Public Account of India.

^{\$}Amount of ₹1,25,325.22 lakh has included towards Repayment for EAP Loans.

[#]Pertains to EAP Loan.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2025-26	17,50,000.00	0.00	0.00	1,88,587.92	23,317.59	0.00	1,43,917.88	6,651.55	0.00	21,12,474.94
2026-27	17,70,000.00	0.00	0.00	1,92,658.64	23,317.59	0.00	1,04,363.00	6,272.14	0.00	20,96,611.37
2027-28	17,99,300.00	238.00	938.92	1,93,022.69	23,317.59	0.00	98,610.07	13,920.38	0.00	21,29,347.65
2028-29	18,30,000.00	238.00	938.92	1,50,702.49	23,317.59	0.00	89,936.00	0.00	0.00	20,95,133.00
2029-30	22,60,100.00	238.00	938.92	1,02,702.49	23,317.59	0.00	79,593.00	0.00	0.00	24,66,890.00
2030-31	17,00,000.00	238.00	938.92	76,122.57	23,317.59	0.00	68,091.00	0.00	0.00	18,68,708.08
2031-32	22,48,900.00	238.00	938.92	37,448.22	9,655.04	0.00	55,623.00	0.00	0.00	23,52,803.18
2032-33	36,80,000.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	37,25,057.00
2033-34	18,00,000.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	18,40,823.00
2034-35	16,00,000.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	16,36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	6,54,600.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	6,72,122.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	27,61,200.00	0.00	0.00	0.00	0.00	0.00	6,939.34	0.00	0.00	27,68,139.34
2039-40	2,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,00,000.00
2044-45	5,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,00,000.00
Details of maturity are not available	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.73
Total	2,45,54,105.73	1,190.00	4,694.60	9,41,245.02	1,49,560.58	0.00	8,26,895.29	26,844.07	0.00	2,65,04,535.29

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/ Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Loans from other Institutions & GST Compensation Loan & Special Assistance for Capital Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(7)
2025-26	4.00	1,69,249.64	0.00	242.08	0.00	0.00	169,495.72
2026-27	41.30	50,977.51	56.00	102.05	0.00	0.00	51,176.86
2027-28	107.40	73,095.78	57.00	0.00	0.00	0.00	73,260.18
2028-29	61.95	73,095.78	50.00	0.00	0.00	0.00	73,207.73
2029-30	0.00	76,909.78	65.00	0.00	0.00	0.00	76,974.78
2030-31	0.00	83,095.78	59.00	0.00	0.00	0.00	83,154.78
2031-32	0.00	83,095.78	0.00	0.00	0.00	0.00	83,095.78
2032-33	0.00	83,095.78	0.00	0.00	0.00	0.00	83,095.78
2033-34	0.00	80,128.78	0.00	0.00	0.00	0.00	80,128.78
2034-35	0.00	80,128.78	0.00	0.00	0.00	0.00	80,128.78
2035-36	0.00	80,128.78	0.00	0.00	0.00	0.00	80,128.78
2036-37	0.00	80,128.78	0.00	0.00	0.00	0.00	80,128.78
2037-38	0.00	81,516.78	0.00	0.00	0.00	0.00	81,516.78
2038-39	0.00	75,519.78	0.00	0.00	0.00	0.00	75,519.78
2039-40	0.00	74,809.78	0.00	0.00	0.00	0.00	74,809.78
2040-41	0.00	71,530.78	0.00	0.00	0.00	0.00	71,530.78
2041-42	0.00	59,856.29	0.00	0.00	0.00	0.00	59,856.29
2042-43	0.00	40,241.47	0.00	0.00	0.00	0.00	40,241.47
2043-44	0.00	11,229.71	0.00	0.00	0.00	0.00	11,229.71
2044-45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070-71	0.00	0.00	0.00	0.00	0.00	84,300.00	84,300.00
2071-72	0.00	0.00	0.00	0.00	0.00	1,24,650.00	1,24,650.00
2072-73	0.00	0.00	0.00	0.00	0.00	8,45,585.01	8,45,585.01
2073-74	0.00	0.00	0.00	0.00	0.00	8,81,479.69	8,81,479.69
2074-75	0.00	0.00	0.00	0.00	0.00	14,79,131.54	14,79,131.54
Details of Maturity are not available	0.00	0.00	0.00	0.00	0.00	10,74,173.00	10,74,173.00
Total	214.65	14,27,835.54	287.00	344.13	0.00	44,89,319.24	59,18,000.56
Unmatured amount							5,756.96
Grand Total:							59,23,757.52

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2025								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	0.00	1,918.21	0.00	0.00	4,92,356.13	0.00	0.00	4,94,274.34	1.86
5 to 5.99	6,00,000.00	0.00	0.00	5,884.60	4,48,888.89	0.00	0.00	10,54,773.49	3.98
6 to 6.99	28,99,300.00	0.00	0.00	0.00	0.00	0.00	0.00	28,99,300.00	10.94
7 to 7.99	1,80,74,800.00	56,344.97	0.00	0.00	0.00	0.00	0.00	1,81,31,144.97	68.41
8 to 8.99	29,80,000.00	91,297.40	0.00	0.00	0.00	0.00	0.00	30,71,297.40	11.59
9 to 9.99	0.00	0.00	7,83,672.41	0.00	0.00	26,844.07	0.00	8,10,516.48	3.06
10 to 10.99	0.00	0.00	43,222.88	0.00	0.00	0.00	0.00	43,222.88	0.16
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,45,54,100.00	1,49,560.58	8,26,895.29	5,884.60	9,41,245.02	26,844.07	0.00	2,65,04,529.56	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2025	Share in total
	Loans and Advances from the Central Government	
Below 6	13,68,878.03	95.81
6 to 6.99	0.00	0.00
7 to 7.99	26,284.93	1.84
8 to 8.99	7.00	0.00
9 to 9.99	31,448.26	2.20
10 to 10.99	171.00	0.01
11 to 11.99	323.40	0.02
12 to 12.99	153.90	0.01
13 to 13.99	1,089.80	0.08
14 to 14.99	325.00	0.02
Total	14,28,681.32	100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
190 Loans to Public Sector and Other Undertakings								
0101 Bihar State Education Finance Corporation	5,29,936.09	1,60,000.00	6,89,936.09	7,544.69	0.00	6,82,391.40	1,52,455.31	0.00
Total : 190	5,29,936.09	1,60,000.00	6,89,936.09	7,544.69	0.00	6,82,391.40	1,52,455.31	0.00
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	5,30,380.03	1,60,000.00	6,90,380.03	7,544.69	0.00	6,82,835.34	1,52,455.31	0.00
<i>04 Art and Culture</i>								
190 Loans to Public Sector and Other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	5,30,415.03	1,60,000.00	6,90,415.03	7,544.69	0.00	6,82,870.34	1,52,455.31	0.00
Total (a)	5,30,415.03	1,60,000.00	6,90,415.03	7,544.69	0.00	6,82,870.34	1,52,455.31	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90	0.00	0.00
191 Loans to Municipal Corporation								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Municipal Corporation								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage-loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...								
6215 Loans for Water Supply and Sanitation- Concl.								
02 Sewerage and Sanitation- Concl.								
796 Tribal Area Sub-Plan- Concl.								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00
6216 Loans for Housing								
02 Urban Housing								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation	73.90	0.00	73.90	0.00	0.00	73.90	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	(-)8.80	0.00	(-)8.80	0.00	0.00	(-)8.80 ^(a)	0.00	0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...								
6216 Loans for Housing- Concl.								
<i>02 Urban Housing- Concl.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 ^(a)	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.68	0.00	499.68	0.00	0.00	499.68	0.00	0.00
Total : 02	13,244.92	0.00	13,244.92	0.00	0.00	13,244.92	0.00	0.00
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.55	0.00	13,672.55	0.00	0.00	13,672.55	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Conclld.</i>								
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Municipal Corporation								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
<i>60 Other Urban Development Schemes</i>								
191 Loans to Municipal Corporation								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.53	0.00	46,723.53	0.00	0.00	46,723.53	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition- Concl.</i>								
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Concl.								
(h) Others								
6250 Loans for other Social Services								
60 Others								
201 Labour								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	5,78,520.38	1,60,000.00	7,38,520.38	7,544.69	0.00	7,30,975.69	1,52,455.31	0.00
2. Economic Services								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
103 Seeds								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
105 Manures and Fertilizers								
0001 Loans to BISCOAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6401 Loans for Crop Husbandry- Contd...								
105 Manures and Fertilizers- Concl.								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Scheme for small and marginal farmers and Agricultural labourers								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11,719.85	0.00	11,719.85	0.00	0.00	11,719.85	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6401 Loans for Crop Husbandry- Contd...								
190 Loans to Public Sector and other undertakings- Concltd.								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	15,060.25	0.00	15,060.25	0.00	0.00	15,060.25	0.00	0.00
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Concl.								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	40,671.92	0.00	40,671.92	0.00	0.00	40,671.92	0.00	0.00
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	68.19	0.00	68.19	0.00	0.00	68.19	0.00	0.00
Total : 190	279.19	0.00	279.19	0.00	0.00	279.19	0.00	0.00
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	286.32	0.00	286.32	0.00	0.00	286.32	0.00	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6406 Loans for Forestry and Wild life- Concl'd.								
101 Forest conservation, Development and Regeneration- Concl'd.								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	323.04	0.00	323.04	0.00	0.00	323.04	0.00	0.00
Total : 190	324.19	0.00	324.19	0.00	0.00	324.19	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	484.58	0.00	484.58	0.00	0.00	484.58	0.00	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6408 Loans for Food Storage and Warehousing- Concltd.								
<i>01 Food- Concltd.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 ^(a)	0.00	0.00
Total : 106	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89	0.00	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)45,945.86	0.00	(-)45,945.86	(-)48,500.00	0.00	2,554.14	48,500.00	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
107 Loans to credit Co-operatives- Concltd.								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	63,500.00	0.00	63,500.00	57,500.00	0.00	6,000.00	(-)57,500.00	0.00
0106 Fertilizer store and business to PACS	4,669.02	0.00	4,669.02	28.35	0.00	4,640.67	(-)28.35	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	34,502.54	0.00	34,502.54	9,028.35	0.00	25,474.19	(-)9,028.35	0.00
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.12	0.00	131.12	0.00	0.00	131.12	0.00	0.00
0005 Loans to other Co-operative Societies	(-)12,817.25	0.00	(-)12,817.25	(-)8,973.88	0.00	(-)3,843.37 ^(a)	8,973.88	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	(-)1.50	0.00	(-)1.50	0.00	0.00	(-)1.50	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
108 Loans to other Co-operatives- Contd...								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	672.15	0.00	672.15	0.00	0.00	672.15	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
108 Loans to other Co-operatives- Concltd.								
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0419 Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	21,321.97	0.55	21,322.52	1,586.82	0.00	19,735.70	(-)1,586.27	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	7,366.09	0.00	7,366.09	16.31	0.00	7,349.78	(-)16.31	0.00
Other schemes - balances under each being ₹25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	27,838.45	0.55	27,839.00	(-)7,370.75	0.00	35,209.75	7,371.30	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOMAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co- operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co- operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Concl.								
796 Tribal Area Sub-Plan- Concl.								
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	65,951.05	0.55	65,951.60	1,657.60	0.00	64,294.00	(-)1,657.05	0.00
6435 Loans for other Agricultural Programmes								
01 Marketing and quality control								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Concl.								
6435 Loans for other Agricultural Programmes-Concl.								
<i>01 Marketing and quality control- Concl.</i>								
800 Other Loans- Concl.								
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,56,156.00	0.55	2,56,156.55	1,657.60	0.00	2,54,498.95	(-)1657.05	0.00
(b) Rural Development								
6506 Loans for Land Reforms								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
Total : 800	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
Total : 6506	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(b) Rural Development- Concl.								
6515 Loans for other Rural Development Programmes- Concl.								
190 Loans to Public Sector and Other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam A Limited	604.14	0.00	604.14	0.00	0.00	604.14	0.00	0.00
Total : 190	604.14	0.00	604.14	0.00	0.00	604.14	0.00	0.00
Total : 6515	6,360.71	0.00	6,360.71	0.00	0.00	6,360.71	0.00	0.00
Total (b)	6,582.37	0.00	6,582.37	0.00	0.00	6,582.37	0.00	0.00
(d) Irrigation and flood Control								
6701 Loans for Medium Irrigation								
04 Medium Irrigation-Non-Commercial								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
60 Others								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(d) Irrigation and flood Control- Concltd.</i>								
6702 Loans for Minor Irrigation- Concltd.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00
<i>(e) Energy</i>								
6801 Loans for Power Projects								
190 Loans to Public Sector and other undertakings								
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
190 Loans to Public Sector and other undertakings- Contd...								
0007 Loans to Bihar State Power (Holding)								
Company Ltd. regarding Rural	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
Electrification from Central Cell by Rural								
Electrification Corporation Ltd.								
0015 South Bihar Power Distribution Company	9,293.73	1,040.64	10,334.37	0.00	0.00	10,334.37	1,040.64	0.00
Ltd. (Payment of Interest)								
0016 North Bihar Power Distribution Company	23,699.05	1,939.89	25,638.94	0.00	0.00	25,638.94	1,939.89	0.00
Ltd. (Payment of Interest)								
0017 South Bihar Power Distribution Company	5,268.79	1,385.00	6,653.79	0.00	0.00	6,653.79	1,385.00	0.00
Ltd. (Payment of Principal)								
0018 North Bihar Power Distribution Company	11,127.14	2,053.00	13,180.14	0.00	0.00	13,180.14	2,053.00	0.00
Ltd. (Re-payment of Principal)								
0101 Loans for Structure and Distribution of	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
Bihar State Electricity Board								
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
(Holding) Company Ltd. (EAP)								
0109 Loans for Project of Bihar State Power	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
(Holding) Company Ltd.								
0110 Loans to Bihar State Power (Holding)	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
Company Ltd.								
0111 Loans to Project of Bihar State Power	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Generation Company Ltd.								
0112 Loans to Project of Bihar State Power	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
Transmission Company Ltd.								
0113 Loans to Project of South Bihar Power	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00
Distribution Company Ltd.								

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(e) Energy- Contd...								
6801 Loans for Power Projects- Contd...								
190 Loans to Public Sector and other undertakings- Concltd.								
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	26,506.59	0.00	26,506.59	0.00	0.00	26,506.59	0.00	0.00
Total : 190	2,44,525.35	6,418.53	2,50,943.88	0.00	0.00	2,50,943.88	6,418.53	0.00
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	5,184.12	0.00	5,184.12	0.00	0.00	5,184.12	0.00	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	34,495.48	0.00	34,495.48	0.00	0.00	34,495.48	0.00	0.00
Total : 201	1,17,632.10	0.00	1,17,632.10	0.00	0.00	1,17,632.10	0.00	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(e) Energy- Contd...								
6801 Loans for Power Projects- Contd...								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(e) Energy- Concl.								
6801 Loans for Power Projects- Concl.								
800 Other Loans to Electricity Board- Concl.								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	16,11,801.69	6,418.53	16,18,220.22	0.00	0.00	16,18,220.22	6,418.53	0.00
Total (e)	16,11,801.69	6,418.53	16,18,220.22	0.00	0.00	16,18,220.22	6,418.53	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)136.77	0.00	(-)136.77	1.21	0.00	(-)137.98 ^(a)	(-)1.21	0.00
Total : 101	(-)136.77	0.00	(-)136.77	1.21	0.00	(-)137.98	(-)1.21	0.00
102 Small Scale Industries								
0001A Loans to Enterprenuers under Bihar Aid to Industries Act	(-)0.20	0.00	(-)0.20	0.29	0.00	(-)0.49 ^(a)	(-)0.29	0.00
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
0101 Chief Minister Extremely Backward Caste Entrepreneur Scheme	39,419.00	6,187.00	45,606.00	0.00	0.00	45,606.00	6,187.00	0.00
0102 Chief Minister Youva Udyami Yojana- Sat Nischaya-2	28,982.50	12,190.00	41,172.50	0.00	0.00	41,172.50	12,190.00	0.00
0103 Chief Minister Yound Women Entrepreneur Scheme- Sat Nischaya-2	29,487.50	12,190.00	41,677.50	0.00	0.00	41,677.50	12,190.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	97,967.95	30,567.00	1,28,534.95	0.29	0.00	1,28,534.95	30,566.71	0.00
103 Handloom Industries								
0001 Loans to Bihar State Handloom/ Power Loom/Handicraft Development Corporation	5,601.17	0.00	5,601.17	0.00	0.00	5,601.17	0.00	0.00
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6851 Loans for Village and Small Industries- Contd...								
103 Handloom Industries-Concl.								
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers Other Schemes - balances under each being ₹25 lakh and less	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Total : 103	5,857.93	0.00	5,857.93	0.00	0.00	5,857.93	0.00	0.00
109 Composite Village and Small Industries Co-operative								
0010 Loans to State Handloom Weavers' Co-operative Union Other Schemes - balances under each being ₹25 lakh and less	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00
200 Other Village Industries								
0002 Loans to Individual and Companies under Rural Industry Project	(-)0.56	0.00	(-)0.56	0.00	0.00	(-)0.56	0.00	0.00
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act. 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings Other Schemes - balances under each being ₹25 lakh and less	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
Total : 200	333.95	0.00	333.95	0.00	0.00	333.95	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6851 Loans for Village and Small Industries- Concl.								
789 Special Component Plan for Scheduled Castes								
0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	42,250.00	11,475.00	53,725.00	0.00	0.00	53,725.00	11,475.00	0.00
Total : 789	42,250.00	11,475.00	53,725.00	0.00	0.00	53,725.00	11,475.00	0.00
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	2,699.00	925.00	3,624.00	0.00	0.00	3,624.00	925.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
Total : 796	2,969.19	925.00	3,894.19	0.00	0.00	3,894.19	925.00	0.00
Total : 6851	1,49,308.65	42,967.00	1,92,275.65	1.50	0.00	1,92,274.15	42,965.50	0.00
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
01 Mineral Exploration and Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 190	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 01	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	5,899.27	0.00	5,899.27	0.00	0.00	5,899.27	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6858 Loans for Engineering Industries								
60 Other Engineering Industries								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
6859 Loans for Telecommunication and Electronic Industries								
02 Electronics								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 190	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 02	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 6859	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
6860 Loans for Consumer Industries								
01 Textiles								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
Total : 190	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Contd...								
<i>01 Textiles- Concl'd.</i>								
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	1,120.99	0.00	1,120.99	0.00	0.00	1,120.99	0.00	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea- Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6860 Loans for Consumer Industries- Concl.								
<i>04 Sugar- Concl.</i>								
190 Loans to Public Sector and other Undertakings- Concl.								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	47,412.69	0.00	47,412.69	0.00	0.00	47,412.69	0.00	0.00
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	7,504.71	2,825.57	10,330.28	0.00	0.00	10,330.28	2,825.57	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	(-)0.83	0.00	(-)0.83	0.00	0.00	(-)0.83 ^(a)	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6885 Other Loans to Industries and Minerals- Contd...								
<i>01 Loans to Industrial Financial Institutions- Concl'd.</i>								
190 Loans to Public Sector and other undertakings- Concl'd.								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
Total : 190	21,951.69	2,825.57	24,777.26	0.00	0.00	24,777.26	2,825.57	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	25,829.63	2,825.57	28,655.20	0.00	0.00	28,655.20	2,825.57	0.00
<i>02 Development of Backward Areas</i>								
800 Other Loans								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 ^(a)	0.00	0.00
Total : 800	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00
Total : 02	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Concl'd.</i>								
6885 Other Loans to Industries and Minerals- Concl'd.								
60 Others								
796 Tribal Area Sub-Plan								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
800 Other Loans								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	33,404.48	2,825.57	36,230.05	0.00	0.00	36,230.05	2,825.57	0.00
Total (f)	2,36,369.97	45,792.57	2,82,162.54	1.50	0.00	2,82,161.04	45,791.07	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(g) Transport								
7075 Loans for other Transport Services								
01 Roads and Bridges								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
60 Other Transport Services								
190 Loans to Public Sector and Other Undertakings								
0101 Patna Metro Rail Corporation Ltd.	0.00	32490.00	32,490.00	0.00	0.00	32,490.00	32,490.00	0.00
Total : 190	0.00	32,490.00	32,490.00	0.00	0.00	32,490.00	32,490.00	0.00
Total : 60	0.00	32,490.00	32,490.00	0.00	0.00	32,490.00	32,490.00	0.00
Total : 7075	1,631.16	32,490.00	34,121.16	0.00	0.00	34,121.16	32,490.00	0.00
Total (g)	1,631.16	32,490.00	34,121.16	0.00	0.00	34,121.16	32,490.00	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Concl.								
(j) General Economic Services- Concl.								
7465 Loans for General Financial and Trading Institutions-Concl.								
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,428.41	0.00	17,428.41	0.00	0.00	17,428.41	0.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	17,785.51	0.00	17,785.51	0.00	0.00	17,785.51	0.00	0.00
Total 2	21,35,887.63	84,701.65	22,20,589.28	1,659.10	0.00	22,18,930.18	83,042.55	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants, etc.								
7610 Loans to Government Servants, etc.								
201 House Building Advances								
0001 House Building Advances to Government Servants	8,210.13	407.63	8,617.76	1,256.41	0.00	7,361.35	(-)848.78	0.00
0002 House Building Advances to Officers of All India Services	749.21	35.26	784.47	51.34	0.00	733.13	(-)16.08	0.00
Total : 201	8,959.34	442.89	9,402.23	1,307.75	0.00	8,094.48	(-)864.86	0.00
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	(-)433.41	0.00	(-)433.41	79.55	0.00	(-)512.96 ^(a)	(-)79.55	0.00
0002 Advances to Government Servants for purchase of Motor Cycle	(-)0.97	0.00	(-)0.97	0.79	0.00	(-)1.76 ^(a)	(-)0.79	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	(-)25.15	0.00	(-)25.15	(-)25.15	0.00	0.00	25.15	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	3,236.91	177.98	3,414.89	930.30	0.00	2,484.59	(-)752.32	0.00
Total : 202	2,777.38	177.98	2,955.36	985.49	0.00	1,969.87	(-)807.51	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 ^(a)	0.00	0.00
Total : 203	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51	0.00	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	(-)31.02	15.58	(-)15.44	33.20	0.00	(-)48.64 ^(a)	(-)17.62	0.00
Total : 204	(-)31.02	15.58	(-)15.44	33.20	0.00	(-)48.64	(-)17.62	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2024	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants, etc.- Concl.								
7610 Loans to Government Servants, etc.- Concl.								
800 Other Advances								
0001 Advance for Marriage to Government Servant	(-)0.11	0.00	(-)0.11	0.00	0.00	(-)0.11 ^(a)	0.00	0.00
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.99	0.00	(-)1,159.99	0.00	0.00	(-)1,159.99 ^(a)	0.00	0.00
Total : 800	(-)1,159.73	0.00	(-)1,159.73	0.00	0.00	(-)1,159.73	0.00	0.00
Total : 7610	10,463.46	636.45	11,099.91	2,326.44	0.00	8,773.47	(-)1689.99	0.00
Total 3	10,463.46	636.45	11,099.91	2,326.44	0.00	8,773.47	(-)1689.99	0.00
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	27,24,956.73	2,45,338.10	29,70,294.83	11,530.23	0.00	29,58,764.60	2,33,807.87	192.67 *

* Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

(iv) Bihar Scooters Limited ₹6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2025
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2024-25)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	7	3,992.89	10.50%	-
South Bihar Power Distribution Company Ltd.	10	2,425.64	10.50%	-
Bihar State Education Finance Corporation	7	1,60,000.00	N.A	-
Loans for Village and Small Industry	6	42,967.00	N.A	-
Establishment of Agricultural Plant Banks in Primary Agricultural Credit Societies (PACS)	1	0.55	N.A	-
Loans to Bihar State Industrial Development Corporation for Industrial Development Schemes	1	2,825.57	13%	One year
Patna Metro Rail Corporation Ltd	3	32,490.00	N.A	-
Total :	35	2,44,701.65		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09
Bihar State Panchayati Raj Nigam Limited	1	596.98	2023-24
Bihar State Education Finance Corporation	12	3,20,000.00	2023-24
Bihar State Hydro Electric Corporation Ltd.	3	1,908.60	2023-24
North Bihar Power Distribution Company Ltd.	2	801.20	2023-24
Loans for Village and Small Industry (Bihar Startup Fund Trust)	21	65,890.00	2023-24
Patna Metro Rail Corporation Ltd.	3	32,490.00	2024-25

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2025			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	3,992.89	18,328.89	4,363.20	22,692.09	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	2,425.64	13,569.00	1,669.38	15,238.38	2014-15	For Rural Electricfication.
Bihar State Education Finance Corporation	N.A	160,000.00	0.00	0.00	0.00	-	-
Loans for Village and Small Industry	N.A	42,967.00	115.95	434.97	550.92	-	-
Establishment of Agricultural Plant Banks in Primary Agricultural Credit Societies (PACS)	N.A	0.55	0.00	0.00	0.00	-	-
Loans to Bihar State Industrial Development Corporation for Industrial Development Schemes	13.00%	2,825.57	7,111.25	1,184.63	8,295.88	-	-
Patna Metro Rail Corporation Ltd	N.A	32,490.00	0.00	0.00	0.00	2024-25	-
Total		2,44,701.65	39,125.09	7,652.18	46,777.27		

N.B- Reconciliation with State Government is still awaited.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹320.99 lakh. Accumulated profit is ₹4,989.50 lakh.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto 1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified/received by Statutory upto 2022-23. As per accounts of the Corporation, investment is ₹0.00 lakh. Accumulated loss is ₹2,13,722.42 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94, 2018-19 and 2020-21	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹7,783.71 lakh. Accumulated loss is ₹50,627.76 lakh.
Total-Working Statutory Corporation						10,563.04				
Non Working Corporations										
Total-Non Working Statutory Corporation						0.00				
Total- I Statutory Corporations						10,563.04				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II	Rural Banks									
	Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)		(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
					Total- II Rural Banks	3,018.66				
III.	Government Companies									
	Working Companies									
1	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	500000	100	416.37	(100%)		(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹3,866.13 lakh.
2	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91 2024-25	Share Capital	100000	100	100.00	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹232.44 lakh.
						500.00				
					Total :	600.00				
3	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2021-22 and 2023-24 2024-25	Capital Contribution	(B)	(B)	69,958.69	(100%)		(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹ 4,000.00 lakh. Accumulated loss is ₹1,624.51 lakh.
						10,500.00				
					Total :	80,458.69				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
5	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	133600	100	2,147.59	(100%)		(B)	The accounts certified/received upto 2013-14. As per accounts of the Corporation, investment is ₹2,136.00 lakh. Accumulated profit is ₹1,698.48 lakh.
6	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	1000000	100	1,015.00	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹1,000.00 lakh. Accumulated profit is ₹6,178.21 lakh.
7	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	105.00	(B)	The accounts certified/received upto 2023-24. As per accounts of the Corporation, investment is ₹350.00 lakh. Accumulated profit is ₹24,835.57 lakh.
8	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	133500	100	228.13	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹133.50 lakh. Accumulated loss is ₹1,342.44 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹35.75 lakh. Accumulated profit is ₹58,491.89 lakh.
10	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02, 2018-19 and 2020-21	Equity Shares	1500000	100	1,214.09	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹1,512.34 lakh. Accumulated loss is ₹9,564.65 lakh.
11	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment is ₹539.08 lakh. Accumulated loss is ₹76,646.91 lakh.
12	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	2499000	100	2,499.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,499.00 lakh. Accumulated profit is ₹ 10,488.54 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
13	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2023-24. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹36,238.36 lakh.
14	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹21,620.47 lakh.
15	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2023-24. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹14,868.92 lakh.
16	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified/received upto 2023-24. As per accounts of the Corporation, investment is ₹6,984.35 lakh. Accumulated profit is ₹3,695.04 lakh.
17	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2022-23. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹ 4,909.53 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar Medical Services and Infrastructure Corporation Limited	2018-19 and 2021-22	Equity	(B)	(B)	4,998.46	(98.81%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹666.67 lakh. Accumulated profit is ₹9,925.33 lakh.
19	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)			The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹29,233.67 lakh.
20	Bihar State Power (Holding) Company Limited	2013-14 to 2023-24 and 2024-25	Equity	35031022236	10	37,09,187.28 *	(B)		(B)	The accounts certified/received upto 2021-22. As per certified accounts of the company, investment is ₹40,76,906.31* lakh. Accumulated loss is ₹22,93,166.58 lakh.**
						3,88,159.55				
					Total :	40,97,346.83				
21	Bihar State Mining Corporation Limited	2017-18	Equity	2000000	100	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company, investment is ₹2,000.00 lakh. Accumulated profit is ₹ 227.40 lakh.

* As per Consolidated Financial Statement for the year 2020-21 and excluding shares pending allotment.

** As per Consolidated Financial Statement for the year 2020-21 and includes accumulated losses of its subsidiaries.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-I: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
22	Bihar State Education Finance Corporation Limited	2018-19	Equity	9500000	10	950.00	(B)		(B)	The accounts certified/received upto 2023-24. As per certified accounts of the company investment is ₹950.00 lakh. Accumulated profit is ₹ 198.26 lakh.
Total - Working Government Companies						42,09,180.95			105.00	
Non-working Companies										
1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)		(B)	The accounts certified/received upto 1992-93. As per accounts of the Corporation, investment is ₹175.00 lakh. Accumulated loss is ₹192.00 lakh.
2	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified/received upto 2001-02. As per accounts of the Corporation, investment is ₹997.00 lakh. Accumulated profit is ₹1,771.69 lakh.
3	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	22908	100	218.60	(76.42%)		(B)	The accounts certified/received upto 2004-05. As per accounts of the Corporation, investment is ₹229.08 lakh. Accumulated profit is ₹ 63.79 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73, 2018-19 and 2020-21	Equity Shares	16822	1000	318.22	(100%)		(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹1,404.00 lakh. Accumulated loss is ₹ 26,672.84 lakh.
5	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified/received upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh.
6	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available
7	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹782.00 lakh.
8	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified/received upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh.
10	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)		(B)	Not available
11	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹763.52 lakh. Accumulated loss is ₹19,127.51 lakh.
12	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.
13	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified/received upto 1978-79. As per accounts of the Corporation, investment is ₹1,000.00 lakh. Accumulated profit is ₹1,168.00 lakh.
14	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified/received upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
15	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
16	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified/received upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.
17	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified/received upto 1989-90. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹247.69 lakh.
18	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00	(100%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹764.00 lakh.
20	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified/received upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹74.00 lakh.
21	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available
22	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹86.00 lakh.
23	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified/received upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹557.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
24	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified/received upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹36.00 lakh.
Total - Non Working Government Companies						17,137.61				
Total - III Government Companies						42,26,318.56			105.00	

IV Joint Stock Companies

1	M/s India Firebricks and Insulation Company Limited, Mumbai	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17, 2020-21, 2023-24 and 2024-25	(B)	(B)	(B)	5,849.17	(B)		(B)	Not available
						500.00				
					Total :	6,349.17				
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19, 2020-21 to 2023-24 and 2024-25	Equity	100000000	100	2,36,058.50	(B)		(B)	The accounts certified/received upto 2024-25. As per accounts of the Company, investment is ₹1,00,000.00 lakh. Accumulated profit is ₹1,024.72 lakh.
						13,862.00				
					Total :	2,49,920.50				
					Total - IV - Joint Stock Companies	2,60,638.06				
V Co-operative Banks/Societies										
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)		(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93, 1998-99, 2016-17, 2021-22 and 2024-25	Share Capital	(B)	(B)	6,489.16	(B)		(B)	Not available
						206.18				
					Total :	6,695.34				
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20 and 2024-25	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available
						100.00				
					Total :	3,717.27				
10	Other Co-operatives	Upto 2023-24 and 2024-25	Share Capital	(B)	(B)	19,942.16	(B)	229.27	(B)	Not available
						1,396.24				
					Total :	21,338.40				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2024-25

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						65,982.94			229.27	
Grand Total -						45,66,521.26 ^(D)			334.27	

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverage Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I	Investment in Statutory Corporations					
	Working Corporations					
1	5055 Capital Outlay on Road Transport					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	0.00
II	Rural Banks					
1	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks Share Capital	52.50	0.00	0.00	52.50	0.00
2	5475 Capital Outlay on other General Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	197.53	0.00	0.00	197.53	0.00
	(01) Share Capital	15.00	0.00	0.00	15.00	0.00
	800 Other Expenditure					
	(01) Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	49,341.90	0.01	0.00	49,341.91	0.00
	Total :	49,606.93	0.01	0.00	49,606.94	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
III	Investment in Government Companies					
	Working Companies					
1	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	<i>03 Welfare of Backward Classes</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Backward Class Finance and Development Corporation	1,000.00	0.00	0.00	1,000.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.59	0.00	0.00	247.59	0.00
	Total :	1,247.59	0.00	0.00	1,247.59	0.00
2	4860 Capital Outlay on Consumer Industries					
	<i>60 Others</i>					
	216 Photo Films					
	(01) No desc Found	73.00	0.00	0.00	73.00	0.00
3	4885 Capital Outlay on Industries and Minerals					
	<i>01 Investments in Industrial Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation	1,040.76	0.00	0.00	1,040.76	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation	153.60	0.00	0.00	153.60	0.00
	Total :	1,194.36	0.00	0.00	1,194.36	0.00
4	5054 Capital Outlay on Roads and Bridges					
	<i>03 State Highways</i>					
	101 Bridges					
	(01) Bihar State Bridge Construction Corporation -Contribution to Share	744.43	0.00	0.00	744.43	0.00
5	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation-Contribution To Share Capital	151.29	0.00	0.00	151.29	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	5452 Capital Outlay on Tourism-Concl.					
	80 General-Concl.					
	796 Tribal Area Sub-Plan					
	(01) Contribution to the share Capital to Bihar State Tourism Development Corporation	305.04	0.00	0.00	305.04	0.00
	800 Other Expenditure					
	(01) Contribution to Bihar State Tourism Development Corporation as Share Capital	304.29	0.00	0.00	304.29	0.00
	Total :	760.62	0.00	0.00	760.62	0.00
6	5465 Investments in General Financial and Trading Institutions					
	01 Investments in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Capital share in form of share capital of Bihar State Minority Financial Corporation	68,889.00	10,500.00	0.00	79,389.00	0.00
	Non Working Companies					
7	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	01 Welfare of Scheduled Castes					
	796 Tribal Area Sub-Plan					
	(01) Bihar Rajya Harijan Sahakarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahakarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(01) Mahadalit Training Anganbari on the Recommendation of Finance Commission	700.00	0.00	0.00	700.00	0.00
	(01) Special Integrated Scheme for Scheduled Castes-Bihar Rajya Harijan Sahakarita Vikas Nigam	2,321.84	0.00	0.00	2,321.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	0.00
8	4401 Capital Outlay on Crop Husbandry					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation	205.15	0.00	0.00	205.15	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
9	4435 Capital Outlay on other Agricultural Programmes					
	<i>01 Marketing and Quality Control</i>					
	(01) Bihar State Agro-Industries Development Corporation	265.77	0.00	0.00	265.77	0.00
10	4515 Capital Outlay on other Rural Development Programmes					
	<i>101 Panchayati Raj</i>					
	(01) Bihar State Panchayati Raj Finance Corporation	68.00	0.00	0.00	68.00	0.00
11	4701 Capital Outlay on Medium Irrigation					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation-Capital Contribution	1,169.20	0.00	0.00	1,169.20	0.00
12	4702 Capital Outlay on Minor Irrigation					
	<i>796 Tribal Area Sub-Plan</i>					
	(01) Bihar Hill Areas Lift Irrigation Corporation-Contribution to share capital	1,035.30	0.00	0.00	1,035.30	0.00
13	4851 Capital Outlay on Village and Small Industries					
	<i>102 Small Scale Industries</i>					
	(01) Tool Room Training Centre	1,758.84	0.00	0.00	1,758.84	0.00
14	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Minerals Development Corporation	435.48	0.00	0.00	435.48	0.00
15	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	<i>02 Drugs and Pharmaceutical Industries</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Chemical and Pharmaceutical Corporation	899.92	0.00	0.00	899.92	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
16	4860 Capital Outlay on Consumer Industries					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation	1,553.82	0.00	0.00	1,553.82	0.00
	<i>03 Leather</i>					
	Investments in Public Sector and Other Undertakings					
	(01) Bihar state Leather Development Corporation	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Leather Development corporation	439.00	0.00	0.00	439.00	0.00
	Total :	2,556.82	0.00	0.00	2,556.82	0.00

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2025 in various classes are shown below :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2025		Outstanding at the beginning of the year 2024-25		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2024-25		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	7,94,238.06	8,641.93	6,27,540.73	8,641.93	32,561.00	34,123.93	*	*	6,25,977.80	8,985.85	*	*	*
North Bihar Power Distribution Company Ltd. (NBPDCCL)	8,34,015.65	2,466.32	5,26,247.38	2,466.32	46,651.10	23,579.12	*	*	5,49,319.36	2,565.28	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	1,14,704.94	5,36,872.00	1,14,704.94	53,335.00	2,16,432.00	*	*	3,73,775.00	*	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	8,947.00	*	*	3,991.00	*	*	4,956.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	8,00,000.00	*	30,000.00	388.52	1,61,000.00	30,000.00	*	*	1,61,000.00	104.78	*	*	*
Bihar State Minorities Finance Corporation, Patna	3,000.00	*	2,133.00	950.00	*	2,133.00	*	*	*	*	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2025 in various classes are shown below :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2025		Outstanding at the beginning of the year 2024-25		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2024-25		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,542.85	1,898.78	*	1,542.26	*	*	0.59	942.00	*	*	*
Bihar State Food and Civil Supplies Corporation Ltd.	20,00,000.00	*	9,38,243.00	3,519.00	28,10,068.00	30,40,643.00	*	*	7,07,668.00	1,788.00	1,325.00	775.00	*
Total	50,42,465.71	1,25,813.19	26,71,525.96	1,32,569.49	31,03,615.10	33,52,444.31	0.00	0.00	24,22,696.75	14,385.91	1,325.00	775.00	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	50,42,465.71	1,25,813.19	26,71,525.96	1,32,569.49	31,03,615.10	33,52,444.31	0.00	0.00	24,22,696.75	14,385.91	1,325.00	775.00	0.00

Note: As per Statement 14 under Major head 0075-00-108, the total guarantee fees has been received ₹775.00 lakh.

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2025 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2025		Outstanding at the beginning of the year 2024- 25		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2024-25		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (5)													
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	8,947.00	*	*	3,991.00	*	*	4,956.00	*	*	*	*
Bihar State Co- operative Bank Ltd.	8,00,000.00	*	30,000.00	388.52	1,61,000.00	30,000.00	*	*	1,61,000.00	104.78	*	*	*
Total	8,71,840.00	0.00	38,947.00	388.52	1,61,000.00	33,991.00	0.00	0.00	1,65,956.00	104.78	0.00	0.00	0.00
Power (3)													
South Bihar Power Distribution Company Ltd.	7,94,238.06	8,641.93	6,27,540.73	8,641.93	32,561.00	34,123.93	*	*	6,25,977.80	8,985.85	*	*	*
Norht Bihar Power Distribution Company Ltd.	8,34,015.65	2,466.32	5,26,247.38	2,466.32	46,651.10	23,579.12	*	*	5,49,319.36	2,565.28	*	*	*
Bihar State Power Transmission Company Ltd.	5,36,872.00	1,14,704.94	5,36,872.00	1,14,704.94	53,335.00	2,16,432.00	*	*	3,73,775.00	*	*	*	*
Total	21,65,125.71	1,25,813.19	16,90,660.11	1,25,813.19	1,32,547.10	2,74,135.05	0.00	0.00	15,49,072.16	11,551.13	0.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2025 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2025		Outstanding at the beginning of the year 2024- 25		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2024-25		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Any other (10)													
Bihar State Minorities Finance Corporation	3,000.00	*	2,133.00	950.00	*	2,133.00	*	*	0.00	*	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,542.85	1,898.78	*	1,542.26	*	*	0.59	942.00	*	*	*
Bihar State Food and Civil Supplies Corporation Ltd.	20,00,000.00	*	9,38,243.00	3,519.00	28,10,068.00	30,40,643.00	*	*	7,07,668.00	1,788.00	1,325.00	775.00	*
Total	20,05,500.00	0.00	9,41,918.85	6,367.78	28,10,068.00	30,44,318.26	0.00	0.00	7,07,668.59	2,730.00	1,325.00	775.00	0.00
Grand Total	50,42,465.71	1,25,813.19	26,71,525.96	1,32,569.49	31,03,615.10	33,52,444.31	0.00	0.00	24,22,696.75	14,385.91	1,325.00	775.00	0.00

Note: As per Statement 14 under Major head 0075-00-108, the total guarantee fees has been received ₹775.00 lakh.

*Information has not been furnished by the State Government.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

						(₹ in lakh)
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent	
A- Contingency Fund						
8000 Contingency Fund						
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00		0
Total- 8000 Contingency Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00		0
Total A - Contingency Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00		0
B- Public Account						
I. Small Savings, Provident Fund etc.						
(b) State Provident Funds						
8009 State Provident Fund						
<i>01 Civil</i>						
101 General Provident Funds	Cr. 9,23,203.75	1,93,759.71	2,34,429.33	Cr. 8,82,534.13		(-)4.41
102 Contributory Provident Fund	Cr. (-)607.71	623.42	0.00	Cr. 15.71		(-)103
103 I C S Provident Fund	Cr. 61.56	0.00	22.09	Cr. 39.47		(-)35.88
104 All India Services Provident Fund	Cr. 31,282.35	3,212.55	1,233.84	Cr. 33,261.06		6.33
Total 01	Cr. 9,53,939.95	1,97,595.68	2,35,685.26	Cr. 9,15,850.37		(-)3.99
<i>03 Railways</i>						
101 State Railways Provident Fund	Cr. (-)0.16	0.16	0.00	Cr. 0.00		(-)100
Total 03	Cr. (-)0.16	0.16	0.00	Cr. 0.00		(-)100
<i>60 Other Provident Fund</i>						
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66		0
103 Other Miscellaneous Provident Funds	Cr. (-)58,786.94	1,074.07	0.00	Cr. (-)57,712.87 @		1.83
Total 60	Cr. (-)58,786.28	1,074.07	0.00	Cr. (-)57,712.21		1.83
Total- 8009 State Provident Fund	Cr. 8,95,153.51	1,98,669.91	2,35,685.26	Cr. 8,58,138.16		(-)4.14
Total (b) State Provident Funds	Cr. 8,95,153.51	1,98,669.91	2,35,685.26	Cr. 8,58,138.16		(-)4.14
(c) Other Accounts						
8011 Insurance and Pension Funds						
106 Other Insurance and Pension Funds	Cr. 4,086.82	0.00	30.50	Cr. 4,056.32		(-)0.75
107 Bihar State Government Employees Group Insurance Scheme	Cr. 14,871.67	4,061.44	18,321.28	Cr. 611.83		95.89
Total- 8011 Insurance and Pension Funds	Cr. 18,958.49	4,061.44	18,351.78	Cr. 4,668.15		75.38
Total (c) Other Accounts	Cr. 18,958.49	4,061.44	18,351.78	Cr. 4,668.15		75.38
Total I. Small Savings, Provident Funds etc.	Cr. 9,14,112.00	2,02,731.35	2,54,037.04	Cr. 8,62,806.31		(-)5.61

@Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
J. Reserve Funds					
(a) Reserve Funds Bearing Interest					
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	Cr. 2,80,004.37	1,83,051.20	87,621.00	Cr. 3,75,434.57	34.08
129 State Compensatory Afforestation Fund (SCAF)	Cr. 28,947.06	25,210.76	2,959.64	Cr. 51,198.18	76.87
130 State Disaster Mitigation Fund	Cr. 75,980.13	65,194.46	18,156.00	Cr. 123,018.59	61.91
Total- 8121 General and other Reserve Funds	Cr. 3,84,931.56	2,73,456.42	1,08,736.64	Cr. 5,49,651.34	42.79
Total (a) Reserve Funds Bearing Interest	Cr. 3,84,931.56	2,73,456.42	1,08,736.64	Cr. 5,49,651.34	42.79
(b) Reserve Funds not Bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 8,49,466.00	1,64,586.00	0.00	Cr. 10,14,052.00	19.38
Total 01	Cr. 8,49,466.00	1,64,586.00	0.00	Cr. 10,14,052.00	19.38
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 8,49,466.00	0.00	1,64,586.00	Dr. 10,14,052.00	19.38
Total 02	Dr. 8,49,466.00	0.00	1,64,586.00	Dr. 10,14,052.00	19.38
Total- 8222 Sinking Funds	0.00	1,64,586.00	1,64,586.00	0.00	0
Total (b) Reserve Funds not Bearing interest	Cr. 0.00	1,64,586.00	1,64,586.00	Cr. 0.00	0
Total J. Reserve Funds	Cr. 3,84,931.56	4,38,042.42	2,73,322.64	Cr. 5,49,651.34	42.79
K. Deposits and Advances					
(a) Deposits Bearing Interest					
8336 Civil Deposits					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 @	0
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39	0
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 1,024.21	5,63,067.14	4,34,010.27	Cr. 1,30,081.08	12600.63
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0
Total- 8342 Other Deposits	Cr. 1,027.31	5,63,067.14	4,34,010.27	Cr. 1,30,084.18	12562.60
Total (a) Deposits Bearing Interest	Cr. 971.92	5,63,067.14	4,34,010.27	Cr. 1,30,028.79	13278.55

@Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
K. Deposits and Advances- Contd...					
(b) Deposits not Bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 40,397.39	19.21	140.43	Cr. 40,276.17	(-)0.30
102 Customs and opium Deposits	Cr. 599.50	42.30	0.00	Cr. 641.80	7.06
103 Security Deposits	Cr. 121.01	29.25	85.21	Cr. 65.05	(-)46.24
104 Civil Courts Deposits	Cr. 70,012.00	2,250.10	319.30	Cr. 71,942.80	2.76
105 Criminal Courts Deposits	Cr. 3,372.74	594.53	4.24	Cr. 3,963.03	17.50
106 Personal Deposits	Cr. 2,18,688.91	1,68,666.34	1,20,755.17	Cr. 2,66,600.08 ^{\$}	21.91
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75	0.00
108 Public Works Deposits*	Cr. 5,67,380.22	1,58,955.31	1,23,883.78	Cr. 6,02,451.75	6.18
109 Forest Deposits	Cr. 6,316.15	3,825.55	1,664.92	Cr. 8,476.78	34.21
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 19,981.52	0.00	0.00	Cr. 19,981.52	0
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 [@]	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 [@]	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0
121 Deposits in connection with Elections	Cr. 86.34	0.00	0.00	Cr. 86.34	0
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)52.23	0.00	0.00	Cr. (-)52.23 [@]	0
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 20,829.75	7.71	0.00	Cr. 20,837.46	0.04
Total- 8443 Civil Deposits	Cr. 9,55,184.75	3,34,390.30	2,46,853.05	Cr. 10,42,722.00	9.16

*During the year the Labour Cess collected of ₹12,402.57 lakh and transfer of ₹13,669.19 lakh to Bihar Building & other Construction Workers Welfare Board.

[@]Minus balance is under investigation.

^{\$}Difference of ₹6.43 crore with NTFA is under reconciliation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
K. Deposits and Advances- Concl.					
(b) Deposits not Bearing Interest -Concl.					
8448 Deposits of Local Funds					
101 District Funds	Cr. 4,088.06	0.00	0.00	Cr. 4,088.06	0.00
102 Municipal Funds	Cr. 6,04,311.09	3,68,743.68	3,84,403.31	Cr. 5,88,651.46	(-)2.59
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 @	0
105 State Transport Corporation Funds	Cr. 10,210.97	0.00	0.00	Cr. 10,210.97	0
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. 2,137.63	0.00	0.00	Cr. 2,137.63	0
109 Panchayat Bodies Funds	Cr. 46,574.95	2,203.76	5,892.74	Cr. 42,885.97	(-)7.92
110 Education Funds	Cr. 2,41,934.90	7,69,384.82	8,13,719.10	Cr. 1,97,600.62	(-)18.32
111 Medical and Charitable Funds	Cr. 1,53,203.74	3,61,236.92	3,77,560.09	Cr. 1,36,880.57	(-)10.65
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 19,07,857.79	26,57,964.99	23,96,686.93	Cr. 21,69,135.85	13.69
Total- 8448 Deposits of Local Funds	Cr. 30,01,763.70	41,59,534.17	39,78,262.17	Cr. 31,83,035.70	6.04
8449 Other Deposits					
103 Subventions from Central Road and Infrastructure Fund	Cr. 8,425.61	25,517.00	25,517.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 5.00	47,57,928.75	47,57,928.75	Cr. 5.00	0
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
123 National Mineral Exploration Trust Deposits	Cr. 214.99	415.72	236.44	Cr. 394.27	83.39
Total- 8449 Other Deposits	Cr. 8,735.96	47,83,861.47	47,83,682.19	Cr. 8,915.24	2.05
Total (b) Deposits not Bearing Interest	Cr. 39,65,684.41	92,77,785.94	90,08,797.41	Cr. 42,34,672.94	6.78
(c) Advances					
8550 Civil Advances					
101 Forest Advances	Dr. 9,497.90	0.00	0.00	Dr. 9,497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 @	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
Total- 8550 Civil Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total (c) Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total K. Deposits and Advances	Cr. 39,41,659.95	98,40,853.08	94,42,807.68	Cr. 43,39,705.35	10.10

@ Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

						(₹ in lakh)
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent	
B- Public Account- Contd...						
L. Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay and Accounts Office- Suspense	Dr. 31,007.32	3,718.15	4,014.63	Dr. 31,303.80	0.96	
102 Suspense Account (Civil)	Dr. 4,87,212.20	21,036.39	(-)3,54,025.48	Dr. 1,12,150.33	(-)76.98	
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0	
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0	
109 Reserve Bank Suspense- Headquarters	Dr. 333.07	(-)0.04	(-)1,548.65 ¹	Dr. (-)1,215.54 [@]	(-)464.95	
110 Reserve Bank Suspense- Central Accounts Office	Dr. 35,551.22	(-)30.76 ²	28,447.99 ²	Dr. 64,029.97	80.11	
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0	
112 Tax Deducted at Source (TDS) Suspense	Cr. 6,288.32	1,70,142.89	1,68,216.59	Cr. 8,214.62	30.63	
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0	
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0	
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0	
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0	
123 A.I.S. Officers' Group Insurance Scheme	Cr. 519.50	6.69	40.15	Cr. 486.04	(-)6.44	
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0	
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0	
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0	
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0	
139 GST-Tax Deducted at Source Suspense	Cr. 1.77	38,392.56	33,416.90	Cr. 4,977.43	0	
Total- 8658 Suspense Accounts	Dr. 5,61,131.74	2,33,265.88	(-)1,21,437.87	Dr. 2,06,427.99	(-)63.21	
Total (b) Suspense	Dr. 5,61,131.74	2,33,265.88	(-)1,21,437.87	Dr. 2,06,427.99	(-)63.21	
(c) Other Accounts						
8670 Cheques and Bills						
103 Departmental Cheques	Cr. 1,290.74	4,427.74	5,501.31	Cr. 217.17	0	
113 Treasury Electronic Advices	Cr. 19,372.13	2,20,90,187.51	2,19,82,518.59	Cr. 1,27,041.05	555.79	
Total- 8670 Cheques and Bills	Cr. 20,662.87	2,20,94,615.25	2,19,88,019.90	Cr. 1,27,258.22	515.88	

¹ ISS Advice issued in 2024-25 got cleared in 2025-26.

² ISS Advice issued in 2024-25 got cleared in 2025-26.

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
L. Suspense and Miscellaneous- Concl.					
(c) Other Accounts- Concl.					
8671 Departmental Balances					
101 Civil	Dr. 23,322.33	0.00	0.00	Dr. 23,322.33	0.00
Total- 8671 Departmental Balances	Dr. 23,322.33	0.00	0.00	Dr. 23,322.33	0.00
8672 Permanent Cash Imprest					
101 Civil	Dr. 76,553.45	62.64	18.80	Dr. 76,509.61	(-)0.06
Total- 8672 Permanent Cash Imprest	Dr. 76,553.45	62.64	18.80	Dr. 76,509.61	(-)0.06
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 26,76,209.10	6,16,39,238.76	6,28,76,322.71	Dr. 39,13,293.05	46.23
Total- 8673 Cash Balance Investment Account	Dr. 26,76,209.10	6,16,39,238.76	6,28,76,322.71	Dr. 39,13,293.05	46.23
Total (c) Other Accounts	Dr. 27,55,422.01	8,37,33,916.65	8,48,64,361.41	Dr. 38,85,866.77	41.03
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 36.75	0.00	0.00	Dr. 36.75	0
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
Total- 8679 Accounts with Governments of other Countries	Dr. 56.85	0.00	0.00	Dr. 56.85	0
Total (d) Accounts with Governments of Foreign Countries	Dr. 56.85	0.00	0.00	Dr. 56.85	0
Total L. Suspense and Miscellaneous	Dr. 33,16,610.60	8,39,67,182.53	8,47,42,923.54	Dr. 40,92,351.61	23.39
M. Remittances					
(a) Money orders and other remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102 Public Works Remittances	Dr. 92,149.02	0.00	11.21	Dr. 92,160.23	0.01
103 Forest Remittances	Dr. 20,354.58	0.00	0.00	Dr. 20,354.58	0
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
108 Other Departmental Remittances	Cr. 5.42	0.00	0.00	Cr. 5.42	0
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,12,544.20	0.00	11.21	Dr. 1,12,555.41	0.01
Total (a) Money orders and other Remittances	Dr. 1,12,544.20	0.00	11.21	Dr. 1,12,555.41	0.01

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
M. Remittances-Contd.					
(b) Inter Government Adjustment Account					
8786 Adjusting Account between Central and State Governments					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53	0
8793 Inter State Suspense Account					
101 Arunachal Pradesh	Cr. 54.61	0.00	0.00	Cr. 54.61	0
102 Assam	Cr. 121.08	0.00	0.00	Cr. 121.08	0
104 Gujarat	Cr. 1.31	0.00	0.00	Cr. 1.31	0
105 Haryana	Cr. 1.65	0.00	0.00	Cr. 1.65	0
106 Himachal Pradesh	Cr. 0.55	0.00	0.00	Cr. 0.55	0
107 Jammu & Kashmir (UT)	Cr. 0.64	0.00	0.00	Cr. 0.64	0
109 Kerala	Dr. 0.08	0.00	0.00	Dr. 0.08	0
110 Madhya Pradesh	Cr. 39.02	0.00	0.00	Cr. 39.02	0
111 Maharashtra	Cr. 4.98	0.00	0.00	Cr. 4.98	0
112 Manipur	Cr. 12.35	0.00	0.00	Cr. 12.35	0
113 Meghalaya	Cr. 14.36	0.00	0.00	Cr. 14.36	0
114 Mizoram	Cr. 0.27	0.00	0.00	Cr. 0.27	0
115 Nagaland	Cr. 22.36	0.00	0.00	Cr. 22.36	0
116 Orissa	Cr. 11.60	0.00	0.00	Cr. 11.60	0
117 Punjab	Cr. 0.35	0.00	0.00	Cr. 0.35	0
118 Rajasthan	Cr. 6.06	0.00	0.00	Cr. 6.06	0
119 Sikkim	Dr. 0.01	0.00	0.00	Dr. 0.01	0
121 Tripura	Cr. 3.70	0.00	0.00	Cr. 3.70	0
122 Uttar Pradesh	Cr. 74.02	0.00	0.00	Cr. 74.02	0
123 West Bengal	Cr. 742.42	0.00	0.00	Cr. 742.42	0

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Concl.					
M. Remittances-Concl.					
(b) Inter Government Adjustment Account -Concl.					
8793 Inter State Suspense Account- Concl.					
124 Andhra Pradesh	Cr. 1.43	0.00	0.00	Cr. 1.43	0
125 Jharkhand	Cr. 228.84	0.00	0.00	Cr. 228.84	0
128 Chhatisgarh	Cr. (-)1.13	1.31	0.00	Cr. 0.18	(-)115.93
129 Uttrakhand	Cr. 14.75	0.00	0.00	Cr. 14.75	0
130 Delhi	Dr. 0.42	0.00	0.00	Dr. 0.42	0
Others	Dr. 1,562.03	0.00	0.00	Dr. 1,562.03 ¹	0
Total- 8793 Inter State Suspense Account	Dr. 207.32	1.31	0.00	Dr. 206.01	(-)0.63
Total (b) Inter Government Adjustment Accounts	Dr. 288.85	1.31	0.00	Dr. 287.54	(-)0.45
Total M. Remittances	Dr. 1,12,833.05	1.31	11.21	Dr. 1,12,842.95	0.01
Total B- Public Account	Cr. 18,11,259.86	9,44,48,810.69	9,47,13,102.11	Cr. 15,46,968.44	(-)14.59
Grand Total	Cr. 18,46,259.86	9,54,13,810.69	9,56,78,102.11	Cr. 15,81,968.44	(-)14.31

¹Details of the amount of ₹ 1,562.03 lakh (Debit) pertaining with the state are not available.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2024	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	72,667.59	96,680.03 [#]	24,012.44	33.04
Total N. Cash Balance	72,667.59	96,680.03	24,012.44	33.04

[#] There was a difference of ₹ 94,784.95 (Dr) lakh between the figures reflected in the accounts ₹ 96,680.03 (Dr) lakh and that intimated by the Reserve Bank of India ₹ 1,895.08 (Dr) lakh.

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense	31,303.80	0.00				
	(i) Ministry of Transport and Highway	7,878.51	Nil	Expenditure incurred on National Highway in Bihar		Decrease	
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	23,425.29	0.00	Claims with CPAO, New Delhi		Decrease	
	102 Suspense Account (Civil)	1,19,190.45	7,040.12				
	(i) OB Suspense	91,272.09	497.89	Non availability of Vouchers		No impact	
	(ii) Treasury Suspense	8,998.91	2,115.21	Difference between LOP & SOP		No impact	
	(iii) Other Circles	18,919.45	4,427.02	Payment made on behalf of Railway, Defence and P&T		Decrease	
	107 Cash Settlement Suspense Account	Nil	3,229.41			No impact	
	109 Reserve Bank Suspense-Headquarters	5,170.09	6,385.66	Inward accounts received from PAOs.		Decrease	
	110 Reserve Bank Suspense-Central Accounts Office	1,53,885.51	89,855.53	Transactions with RBI (CAS) Nagpur		No impact	
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads		No impact	
	112 Tax Deducted at Source(TDS) Suspense	0.00	8,214.61	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT		Increase	
	123 A.I.S. Officers' Group Insurance Scheme	0.00	486.03	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre		Increase	
	139 GST at Source	0.00	4,977.43	GST deducted at Source to be Settled with GSTN		Increase	

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding	
		Dr	Cr			Cash balance	Accounts
2	8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
	102 Public Works Remittances	16,75,495.99	15,83,346.97				
	I-Remittance into Treasuries	16,32,129.06	Nil	Amount received by Public Works Divisions and Remitted into Treasury		Decrease	
	II - Public Works Cheques	Nil	15,83,346.97	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works		Increase	
	III - Other Remittances	213.69	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa		No impact	
	IV - Transfer between Public Works Officers	43,153.24	Nil			No impact	
	103 Forest Remittances	20,354.58	Nil	Transactions related with Challans/Cheques by Forest Divisions		Decrease	
3	8793-Inter State Suspense Account	206.01	Nil	Transactions made on behalf of other States		Decrease	

[#] The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office.
As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2024			Balance as on 31 March 2025		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8121 General and other Reserve Funds						
122 State Disaster Response Fund	2,80,004.37	0.00	2,80,004.37	3,75,434.57	0.00	3,75,434.57 *
129 State Compensatory Afforestation Fund (SCAF)	28,947.06	0.00	28,947.06	51,198.18	0.00	51,198.18
130 State Disaster Mitigation Fund	75,980.13	0.00	75,980.13	1,23,018.59	0.00	1,23,018.59 *
Total - 8121	3,84,931.56	0.00	3,84,931.56	5,49,651.34	0.00	5,49,651.34
Total - (a) Reserve Funds Bearing Interest	3,84,931.56	0.00	3,84,931.56	5,49,651.34	0.00	5,49,651.34
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	8,49,466.00	8,49,466.00	0.00	10,14,052.00	10,14,052.00
Total - 8222	0.00	8,49,466.00	8,49,466.00	0.00	10,14,052.00	10,14,052.00
Total - (b) Reserve Funds not Bearing Interest	0.00	8,49,466.00	8,49,466.00	0.00	10,14,052.00	10,14,052.00
Total- J. Reserve Funds	3,84,931.56	8,49,466.00	12,34,397.56	5,49,651.34	10,14,052.00	15,63,703.34
K. Deposits and Advances						
<i>(b) Deposits not Bearing Interest</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	3,93,357.17	8,49,466.00	12,42,823.17	5,58,076.95	10,14,052.00	15,72,128.95

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads of Accounts of Union and States.

*During the year 2024-25, ₹1,500.00 crore was invested in 182 day's Treasury Bills and ₹2,000.00 crore in 91 day's Treasury Bills and earned interest of ₹82.51 crore.

*During the year 2024-25, ₹200.00 crore was invested in 182 day's Treasury Bills and earned interest of ₹6.84 crore.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes
Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2024	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2025	Remarks
	8,49,466.00	1,64,586.00	2,51,968.57	12,66,020.57	0.00	0.00	0.00	12,66,020.57	

Sinking Fund Investment Account*

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
10,14,052.00	2,51,968.57		11,65,718.08	11,86,870.73	79,149.84	12,66,020.57
	0.00	8.97 % BGS 2030	171.68	188.49	5.26	193.75
	3,410.44	8.33 % BGS 2026	0.00	0.00	0.00	0.00
	74.20	7.59 % BGS 2026	0.00	0.00	0.00	0.00
	440.73	8.26 % BGS 2027	0.00	0.00	0.00	0.00
	1,200.51	8.32 % BGS 2032	19,295.46	20,917.45	138.44	21,055.89
	2,138.86	8.24 % BGS 2027	0.00	0.00	0.00	0.00
	739.37	8.28 % BGS 2032	2,443.86	2,611.87	52.57	2,664.44
	2,605.06	7.95 % BGS 2032	0.00	0.00	0.00	0.00
	602.80	6.68 % BGS 2031	0.00	0.00	0.00	0.00
	3,495.30	7.88 % BGS 2030	0.00	0.00	0.00	0.00
	1,913.80	7.59 % BGS 2029	0.00	0.00	0.00	0.00
	2,847.84	8.28% BGS 2027	0.00	0.00	0.00	0.00
	1,422.41	8.20 % BGS 2025	0.00	0.00	0.00	0.00
	1,477.33	7.17 % BGS 2028	0.00	0.00	0.00	0.00
	1,263.17	7.61 % BGS 2030	0.00	0.00	0.00	0.00
	41.25	8.25 TN SDL 2029	0.00	0.00	0.00	0.00
	387.49	6.45 % BGS 2029	0.00	0.00	0.00	0.00
	4,114.47	7.57 % BGS 2033	3,554.49	3,721.89	94.97	3,816.86
	0.00	7.73 % BGS 2034	8,895.53	9,428.67	136.25	9,564.92
	564.00	7.05 % TN SDL 2026	0.00	0.00	0.00	0.00
	84.40	8.44 % J&K SDL 2029	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	56.30	8.29 % UP SDL 2029	0.00	0.00	0.00	0.00
	0.00	6.57 % BGS 2033	946.37	918.82	5.82	924.64
	3,014.52	8.24 % BGS 2033	32,142.47	34,986.76	600.29	35,587.05
	0.06	8.33% BGS 2032	0.00	0.00	0.00	0.00
	200.84	7.26 % BGS 2029	0.00	0.00	0.00	0.00
	1,452.25	7.5 % BGS 2034	1,968.73	2,024.40	45.84	2,070.24
	2,691.79	7.73 % BGS 2034	0.00	0.00	0.00	0.00
	4.10	6.79 % BGS 2027	0.00	0.00	0.00	0.00
	1,211.48	6.19 % BGS 2034	11,242.10	10,680.41	229.45	10,909.86
	22.02	8.40 % BGS 2024	0.00	0.00	0.00	0.00
	196.25	7.85 % UP SDL 2027	0.00	0.00	0.00	0.00
	4,033.88	8.60 % BGS 2028	0.00	0.00	0.00	0.00
	466.95	8.49% RAJASTHAN SDL 2028	0.00	0.00	0.00	0.00
	83.20	8.32 % GUJRAT SDL 2028	0.00	0.00	0.00	0.00
	689.86	8.15 % BGS 2026	0.00	0.00	0.00	0.00
	480.00	8.0 % KARNATAKA SDL 2028	0.00	0.00	0.00	0.00
	128.70	8.58 % GUJRAT SDL 2028	0.00	0.00	0.00	0.00
	51.97	7.72 % BGS 2025	0.00	0.00	0.00	0.00
	970.80	6.57 % BGS 2033	0.00	0.00	0.00	0.00
	34.12	6.79 % BGS 2029	0.00	0.00	0.00	0.00
	393.00	7.86 % RAJASTHAN SDL 2027	0.00	0.00	0.00	0.00
	0.85	5.79 % BGS 2030	0.00	0.00	0.00	0.00
	4,682.16	7.40 % BGS 2035	42,760.93	44,245.56	1,166.96	45,412.52
	724.96	6.22 % BGS 2035	751.31	704.73	14.54	719.27
	2,579.72	8.97 % BGS 2030	0.00	0.00	0.00	0.00
	1,406.20	6.64 % BGS 2035	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	11.10	7.35 % BGS 2024	0.00	0.00	0.00	0.00
	776.11	9.20 % BGS 2030	0.00	0.00	0.00	0.00
	778.53	9.15% GS 2024	0.00	0.00	0.00	0.00
	2,111.06	8.33 % BGS 2036	27,335.48	30,301.13	417.10	30,718.23
	582.42	6.67 % BGS 2035	1,296.60	1,287.74	23.13	1,310.87
	1,928.09	6.10 % BGS 2031	0.00	0.00	0.00	0.00
	4,814.85	7.54 % BGS 2036	0.00	0.00	0.00	0.00
	335.41	7.10 % BGS 2029	0.00	0.00	0.00	0.00
	1,254.79	7.41 % BGS 2036	3,026.17	3,140.66	88.57	3,229.23
	2,825.70	7.26 % BGS 2032	0.00	0.00	0.00	0.00
	5,072.42	7.18 % BGS 2037	14,597.76	14,938.17	336.28	15,274.45
	2,986.19	7.26 % BGS 2033	36,590.45	37,351.11	357.79	37,708.90
	1,909.50	7.17 % BGS 2030	0.00	0.00	0.00	0.00
	695.70	7.73 % UP SGS 2035	0.00	0.00	0.00	0.00
	77.00	7.7 % UP SGS 2035	0.00	0.00	0.00	0.00
	193.00	7.72 % MAHARASTRA SGS 20323	2,500.00	2,572.38	71.84	2,644.22
	238.55	7.34 % HARYANA SGS 2036	6,500.00	6,544.20	9.28	6,553.48
	403.70	7.34 % PUNJAB SGS 2035	11,000.00	11,056.50	15.70	11,072.20
	18.43	7.37 % RAJASTHAN SGS 2039	500.00	504.50	6.96	511.46
	18.80	7.52 % ANDHARA SDL 2038	500.00	511.13	12.01	523.14
	225.30	7.51 % ANDHARA SDL 2037	3,000.00	3,063.00	90.12	3,153.12
	239.91	7.18 % BGS 2033	10,354.53	10,609.05	162.19	10,771.24
	0.00	7.23 % BGS 2039	6,082.82	6,292.90	135.39	6,428.29
	1.74	7.92 % UP SDL 2028	0.00	0.00	0.00	0.00
164,586.00	0.00	Investment during the year				
	0.00	Redemption/Adjustment 8.40 % BSGS 2024	(-)524.17	(-)524.17 ¹	0.00	(-)524.17
	0.00	Redemption/Adjustment 9.15 % BSGS 2024	(-)8,508.53	(-)8,508.53 ¹	0.00	(-)8,508.53
	0.00	Redemption/Adjustment 7.35 % BSGS 2024	(-)302.00	(-)302.00 ¹	0.00	(-)302.00
10,14,052.00	81,897.71		2,38,122.04	2,49,266.82	4,216.75	2,53,483.57

¹Redemption Payments of 8.40% GS 2024 (₹(-)524.17 lakh), 9.15% GS 2024 (₹(-)8,508.53 lakh) and 7.35% GS 2024 (₹(-)302.00 lakh) received and further reinvested in other stocks during 2024-25.

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	2.46	37,207.05	0.00	37,209.51	34.06	34,492.59	0.00	34,526.65
	2402	Soil and Water Conservation	0.00	937.25	0.00	937.25	0.00	1,081.55	0.00	1,081.55
	2415	Agricultural Research and Education	353.38	765.41	0.00	1,118.79	401.87	765.83	0.00	1,167.70
	2435	Other Agricultural Programmes	0.00	217.26	0.00	217.26	0.00	326.25	0.00	326.25
	3451	Secretariat-Economic Services	0.00	868.27	0.00	868.27	0.00	419.69	0.00	419.69
	3475	Other General Economic Services	0.00	1,100.06	0.00	1,100.06	0.00	1,020.16	0.00	1,020.16
	Total	AGRICULTURE DEPARTMENT	355.84	41,095.30	0.00	41,451.14	435.93	38,106.07	0.00	38,542.00
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	0.00	31,204.00	52.61	31,256.61	3,447.35	26,486.61	151.92	30,085.88
	2404	Dairy Development	0.00	1,246.56	0.00	1,246.56	0.23	977.19	0.00	977.42
	2405	Fisheries	66.70	4,726.17	0.00	4,792.87	71.57	4,470.01	0.00	4,541.58
	2415	Agricultural Research and Education	0.00	122.56	0.00	122.56	0.00	118.90	0.00	118.90
	3451	Secretariat-Economic Services	0.00	246.21	0.00	246.21	0.00	187.17	0.00	187.17
	3454	Census Surveys and Statistics	0.00	15.38	0.50	15.88	0.00	33.20	0.00	33.20
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	66.70	37,560.88	53.11	37,680.69	3,519.15	32,273.08	151.92	35,944.15
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	359.45	0.00	359.45	0.00	239.85	0.00	239.85
	2059	Public Works	0.00	15,463.89	0.00	15,463.89	0.00	14,521.62	0.00	14,521.62
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	15,823.34	0.00	15,823.34	0.00	14,761.47	0.00	14,761.47
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,981.16	0.00	2,981.16	0.00	2,830.71	0.00	2,830.71
	2052	Secretariat-General Services	346.90	2,520.49	0.00	2,867.39	0.00	2,090.78	0.00	2,090.78
	2053	District Administration	0.00	3,790.79	0.00	3,790.79	0.33	4,636.91	0.00	4,637.24
	2070	Other Administrative Services	0.00	650.81	0.00	650.81	0.00	682.66	0.00	682.66
	2205	Art and Culture	0.00	331.53	0.00	331.53	0.00	294.79	0.00	294.79
	3053	Civil Aviation	0.00	300.37	0.00	300.37	0.00	315.96	0.00	315.96
	Total	CABINET SECRETARIAT DEPARTMENT	346.90	10,575.15	0.00	10,922.05	0.33	10,851.81	0.00	10,852.14
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President/ Governor/ Administrator of Union Territories	0.00	2,565.21	0.00	2,565.21	0.00	3,338.63	0.00	3,338.63
	Total	SECRETARIAT OF THE GOVERNOR	0.00	2,565.21	0.00	2,565.21	0.00	3,338.63	0.00	3,338.63
ELECTION DEPARTMENT	2015	Elections	0.00	3,264.20	0.00	3,264.20	0.00	2,863.55	0.00	2,863.55
	Total	ELECTION DEPARTMENT	0.00	3,264.20	0.00	3,264.20	0.00	2,863.55	0.00	2,863.55

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	3,344.42	0.00	3,344.42	0.00	2,998.46	0.00	2,998.46
	Total	VIGILANCE DEPARTMENT	0.00	3,344.42	0.00	3,344.42	0.00	2,998.46	0.00	2,998.46
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	3,506.70	0.00	3,506.70	0.00	3,998.66	0.00	3,998.66
	2205	Art and Culture	0.47	1,038.96	0.00	1,039.43	0.00	828.98	0.00	828.98
	2251	Secretariat-Social Services	0.00	402.71	0.00	402.71	0.00	261.33	0.00	261.33
	Total	ART, CULTURE AND YOUTH DEPARTMENT	0.47	4,948.37	0.00	4,948.84	0.00	5,088.97	0.00	5,088.97
CO-OPERATIVE DEPARTMENT	2425	Co-operation	(-)0.49	20,117.30	0.00	20,116.81	0.00	17,746.76	0.00	17,746.76
	3451	Secretariat-Economic Services	0.00	910.64	0.00	910.64	0.00	695.60	0.00	695.60
	Total	CO-OPERATIVE DEPARTMENT	(-)0.49	21,027.94	0.00	21,027.45	0.00	18,442.36	0.00	18,442.36
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	121.36	0.00	121.36	0.00	100.56	0.00	100.56
	2059	Public Works	0.00	(-)0.55	0.00	(-)0.55	0.00	14.82	0.00	14.82
	3451	Secretariat-Economic Services	0.00	294.03	0.00	294.03	0.00	142.27	0.00	142.27
	Total	ENERGY DEPARTMENT	0.00	414.84	0.00	414.84	0.00	257.65	0.00	257.65
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	4,235.90	0.00	4,235.90	950.05	426.07	0.00	1,376.12
	2251	Secretariat-Social Services	0.00	484.61	0.00	484.61	0.00	393.50	0.00	393.50
	Total	BC AND MBC WELFARE DEPARTMENT	0.00	4,720.51	0.00	4,720.51	950.05	819.57	0.00	1,769.62
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	63.55	0.00	63.55	0.00	298.45	0.00	298.45
	2052	Secretariat-General Services	0.00	9,032.09	0.00	9,032.09	0.00	5,162.62	0.00	5,162.62
	2054	Treasury and Accounts Administration	0.00	5,699.07	0.00	5,699.07	0.00	5,280.82	0.00	5,280.82
	2058	Stationery and Printing	0.00	1,072.24	0.00	1,072.24	0.00	1,002.79	0.00	1,002.79
	Total	FINANCE DEPARTMENT	0.00	15,866.95	0.00	15,866.95	0.00	11,744.68	0.00	11,744.68
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	291.32	0.00	291.32	0.00	221.07	0.00	221.07
	2515	Other Rural Development Programmes	(-)15.24	35,993.22	0.00	35,977.98	0.00	32,780.36	0.00	32,780.36
	3451	Secretariat-Economic Services	0.00	214.07	0.00	214.07	0.00	146.21	0.00	146.21
	Total	PANCHAYATI RAJ DEPARTMENT	(-)15.24	36,498.61	0.00	36,483.37	0.00	33,147.64	0.00	33,147.64

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	4.17	0.00	4.17	0.18	68.94	0.00	69.12
	2043	Collection Charges under State Goods and Services Tax	0.00	9,607.56	0.00	9,607.56	0.00	8,037.53	0.00	8,037.53
	Total	COMMERCIAL TAX DEPARTMENT	0.00	9,611.73	0.00	9,611.73	0.18	8,106.47	0.00	8,106.65
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	937.34	0.00	937.34	0.00	621.42	0.00	621.42
	3456	Civil Supplies	0.00	10,292.50	0.00	10,292.50	0.00	9,692.20	0.00	9,692.20
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	11,229.84	0.00	11,229.84	0.00	10,313.62	0.00	10,313.62
ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	2406	Forestry and Wild Life	0.00	13,320.25	0.00	13,320.25	0.00	13,537.11	0.00	13,537.11
	3451	Secretariat-Economic Services	0.00	520.62	0.00	520.62	0.00	418.31	0.00	418.31
	Total	ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	0.00	13,840.87	0.00	13,840.87	0.00	13,955.42	0.00	13,955.42
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	3,78,622.89	0.00	3,78,622.89	1.49	3,55,451.03	0.00	3,55,452.52
	2211	Family Welfare	733.46	5,376.80	90,400.16	96,510.42	2,128.51	5,627.18	90,064.51	97,820.20
	2251	Secretariat-Social Services	0.00	673.27	0.00	673.27	0.00	466.85	0.00	466.85
	Total	HEALTH DEPARTMENT	733.46	3,84,672.96	90,400.16	4,75,806.58	2,130.00	3,61,545.06	90,064.51	4,53,739.57
EDUCATION DEPARTMENT	2202	General Education	(-)0.45	14,55,461.30	0.00	14,55,460.85	(-)8.08	6,49,949.64	0.00	6,49,941.56
	2205	Art and Culture	0.00	115.65	0.00	115.65	0.00	94.75	0.00	94.75
	2251	Secretariat-Social Services	0.00	888.99	0.00	888.99	0.00	637.17	0.00	637.17
	Total	EDUCATION DEPARTMENT	(-)0.45	14,56,465.94	0.00	14,56,465.49	(-)8.08	6,50,681.56	0.00	6,50,673.48
HOME DEPARTMENT	2014	Administration of Justice	0.00	11,187.86	0.00	11,187.86	0.00	6,149.46	0.00	6,149.46
	2051	Public Service Commission	0.00	631.91	0.00	631.91	0.00	615.99	0.00	615.99
	2052	Secretariat-General Services	0.00	2,447.31	0.00	2,447.31	0.00	1,897.57	0.00	1,897.57
	2055	Police	0.00	9,43,588.18	0.00	9,43,588.18	0.00	8,88,677.35	0.00	8,88,677.35
	2056	Jails	0.00	22,405.59	0.00	22,405.59	0.00	20,936.85	0.00	20,936.85
	2070	Other Administrative Services	0.00	29,529.61	0.00	29,529.61	0.00	23,532.64	0.00	23,532.64
	2235	Social Security and Welfare	0.00	2,477.38	0.00	2,477.38	0.00	2,264.71	0.00	2,264.71
	Total	HOME DEPARTMENT	0.00	10,12,267.84	0.00	10,12,267.84	0.00	9,44,074.57	0.00	9,44,074.57
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	3,182.98	0.00	3,182.98	0.00	2,939.92	0.00	2,939.92
	2852	Industries	0.00	3,227.86	0.00	3,227.86	19.71	2,819.79	0.00	2,839.50
	3451	Secretariat-Economic Services	0.00	690.38	0.00	690.38	0.00	634.49	0.00	634.49
	Total	INDUSTRIES DEPARTMENT	0.00	7,101.22	0.00	7,101.22	19.71	6,394.20	0.00	6,413.91

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	4.25	2,484.44	0.00	2,488.69	0.00	1,976.15	0.00	1,976.15
	2251	Secretariat-Social Services	0.00	101.78	0.00	101.78	0.00	87.23	0.00	87.23
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	4.25	2,586.22	0.00	2,590.47	0.00	2,063.38	0.00	2,063.38
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	298.24	0.00	298.24	0.00	270.66	0.00	270.66
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	298.24	0.00	298.24	0.00	270.66	0.00	270.66
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	710.90	0.00	710.90	0.00	956.52	0.00	956.52
	2230	Labour and Employment and Skill Development	5,936.30	14,445.01	450.29	20,831.60	4,650.47	13,366.40	339.52	18,356.39
	2251	Secretariat-Social Services	0.00	942.51	0.00	942.51	0.00	811.81	0.00	811.81
	Total	LABOUR RESOURCE DEPARTMENT	5,936.30	16,098.42	450.29	22,485.01	4,650.47	15,134.73	339.52	20,124.72
LAW DEPARTMENT	2014	Administration of Justice	3.26	1,23,705.75	0.00	1,23,709.01	22.31	93,871.70	0.00	93,894.01
	2052	Secretariat-General Services	0.00	976.79	0.00	976.79	0.00	770.35	0.00	770.35
	2250	Other Social Services	0.00	103.87	0.00	103.87	0.00	50.07	0.00	50.07
	Total	LAW DEPARTMENT	3.26	1,24,786.41	0.00	1,24,789.67	22.31	94,692.12	0.00	94,714.43
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	25,587.40	0.00	25,587.40	0.00	19,031.10	0.00	19,031.10
	Total	HIGH COURT OF BIHAR	0.00	25,587.40	0.00	25,587.40	0.00	19,031.10	0.00	19,031.10
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	2,301.99	0.00	2,301.99	0.00	2,476.73	0.00	2,476.73
	3451	Secretariat-Economic Services	0.00	45.65	0.00	45.65	0.00	19.34	0.00	19.34
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	2,347.64	0.00	2,347.64	0.00	2,496.07	0.00	2,496.07
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	1,213.87	0.00	1,213.87	0.00	1,225.63	0.00	1,225.63
	2251	Secretariat-Social Services	0.00	960.97	0.00	960.97	0.00	1,009.93	0.00	1,009.93
	Total	MINORITIES WELFARE DEPARTMENT	0.00	2,174.84	0.00	2,174.84	0.00	2,235.56	0.00	2,235.56
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	250.52	0.00	250.52	0.00	167.41	0.00	167.41
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	250.52	0.00	250.52	0.00	167.41	0.00	167.41

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
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(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	194.74	0.00	194.74	0.00	234.37	0.00	234.37
			0.00	18,356.33	0.00	18,356.33	0.00	14,107.12	0.00	14,107.12
	Total	LEGISLATURE	0.00	194.74	0.00	194.74	0.00	234.37	0.00	234.37
			0.00	18,356.33	0.00	18,356.33	0.00	14,107.12	0.00	14,107.12
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	983.21	0.00	983.21	0.00	847.21	0.00	847.21
	2052	Secretariat-General Services	0.00	3,203.21	0.00	3,203.21	0.00	2,567.24	0.00	2,567.24
	2053	District Administration	0.00	34,677.18	0.00	34,677.18	0.00	33,306.84	0.00	33,306.84
	2070	Other Administrative Services	0.00	382.07	0.00	382.07	0.00	490.76	0.00	490.76
			0.00	554.83	0.00	554.83	0.00	370.08	0.00	370.08
	2251	Secretariat-Social Services	0.00	363.89	0.00	363.89	0.00	323.22	0.00	323.22
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	382.07	0.00	382.07	0.00	490.76	0.00	490.76
			0.00	39,782.32	0.00	39,782.32	0.00	37,414.59	0.00	37,414.59
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	0.00	2,645.06	0.00	2,645.06	0.00	2,432.58	0.00	2,432.58
	Total	BIHAR PUBLIC SERVICE COMMISSION	0.00	2,645.06	0.00	2,645.06	0.00	2,432.58	0.00	2,432.58
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,807.59	0.00	1,807.59	0.00	1,300.51	0.00	1,300.51
	2053	District Administration	0.00	9,484.23	0.00	9,484.23	0.00	8,279.26	0.00	8,279.26
	3451	Secretariat-Economic Services	0.00	438.81	0.00	438.81	0.00	461.56	0.00	461.56
	3454	Census Surveys and Statistics	10.79	5,385.43	1.58	5,397.80	1.86	4,747.55	0.48	4,749.89
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	10.79	17,116.06	1.58	17,128.43	1.86	14,788.88	0.48	14,791.22
			10.79	17,116.06	1.58	17,128.43	1.86	14,788.88	0.48	14,791.22
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	22,875.36	0.00	22,875.36	0.00	23,667.30	0.00	23,667.30
	2251	Secretariat-Social Services	0.00	146.54	0.00	146.54	0.00	114.52	0.00	114.52
	4215	Capital Outlay on Water Supply and Sanitation	0.18	0.00	0.00	0.18	1.66	0.00	0.00	1.66
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	0.18	23,021.90	0.00	23,022.08	1.66	23,781.82	0.00	23,783.48

Appendix - I
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(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	53.51	23,680.94	0.00	23,734.45	17,246.48	7,314.53	0.00	24,561.01
	3451	Secretariat-Economic Services	0.00	1,188.97	0.00	1,188.97	0.00	746.03	0.00	746.03
	4515	Capital Outlay on other Rural Development Programmes	10.83	0.00	0.00	10.83	44.75	0.00	0.00	44.75
	Total	RURAL WORKS DEPARTMENT	64.34	24,869.91	0.00	24,934.25	17,291.23	8,060.56	0.00	25,351.79
PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	2030	Stamps and Registration	0.00	6,128.95	0.00	6,128.95	0.00	5,802.62	0.00	5,802.62
	2039	State Excise	0.00	16,693.75	0.00	16,693.75	0.00	11,604.66	0.00	11,604.66
	2052	Secretariat- General Services	0.00	0.00	0.00	0.00	0.00	9.86	0.00	9.86
	Total	PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	0.00	22,822.70	0.00	22,822.70	0.00	17,417.14	0.00	17,417.14
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	191.41	0.00	191.41	0.00	236.25	0.00	236.25
	2235	Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03
	2245	Relief on account of Natural Calamities	36.35	5,957.71	0.00	5,994.06	0.00	5,281.38	0.00	5,281.38
	2251	Secretariat-Social Services	0.00	509.21	0.00	509.21	0.00	438.50	0.00	438.50
	Total	DISASTER MANAGEMENT DEPARTMENT	36.35	6,658.33	0.00	6,694.68	0.00	5,956.16	0.00	5,956.16
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	175.08	0.00	175.08	0.00	173.45	0.00	173.45
	2029	Land Revenue	6,816.18	69,044.32	0.00	75,860.50	3,057.74	69,961.38	0.00	73,019.12
	2052	Secretariat-General Services	0.00	2,099.73	0.00	2,099.73	0.00	1,537.64	0.00	1,537.64
	2053	District Administration	0.00	0.10	0.00	0.10	0.00	1.38	0.00	1.38
	2070	Other Administrative Services	0.00	23.10	0.00	23.10	0.00	19.57	0.00	19.57
	2506	Land Reforms	0.00	398.18	0.00	398.18	0.00	328.76	0.00	328.76
	3454	Census Surveys and Statistics	0.00	105.06	4.17	109.23	0.00	9.90	0.00	9.90
	Total	REVENUE AND LAND REFORMS DEPARTMENT	6,816.18	71,845.57	4.17	78,665.92	3,057.74	72,032.08	0.00	75,089.82
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	30,683.57	0.00	30,683.57	0.02	29,702.31	0.00	29,702.33
	3451	Secretariat-Economic Services	0.00	473.73	0.00	473.73	0.00	303.83	0.00	303.83
	Total	ROAD CONSTRUCTION DEPARTMENT	0.00	31,157.30	0.00	31,157.30	0.02	30,006.14	0.00	30,006.16

Appendix - I
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(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	38.86	0.00	0.00	38.86	15.87	0.00	0.00	15.87
	2505	Rural Employment	2.11	0.00	0.00	2.11	25.02	0.00	0.00	25.02
	2515	Other Rural Development	0.00	39,732.99	0.00	39,732.99	0.00	37,988.10	0.00	37,988.10
	3451	Secretariat-Economic Services	0.00	1,303.48	0.00	1,303.48	0.00	1,006.65	0.00	1,006.65
	4515	Capital Outlay on other Rural Development Programmes	0.00	0.00	0.00	0.00	1.05	0.00	0.00	1.05
	Total	RURAL DEVELOPMENT DEPARTMENT	40.97	41,036.47	0.00	41,077.44	41.94	38,994.75	0.00	39,036.69
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.00	39,865.66	0.00	39,865.66	0.04	25,691.32	0.00	25,691.36
	3451	Secretariat-Economic Services	0.00	186.53	0.00	186.53	0.00	184.28	0.00	184.28
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	0.00	40,052.19	0.00	40,052.19	0.04	25,875.60	0.00	25,875.64
SC AND ST WELFARE DEPARTMENT	2202	General Education	1.89	0.00	0.00	1.89	6.49	0.00	0.00	6.49
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,465.02	17,283.25	0.00	18,748.27	453.74	12,735.90	0.00	13,189.64
	2251	Secretariat-Social Services	0.00	491.75	0.00	491.75	0.00	306.12	0.00	306.12
	Total	SC AND ST WELFARE DEPARTMENT	1,466.91	17,775.00	0.00	19,241.91	460.23	13,042.02	0.00	13,502.25
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	890.84	0.00	890.84	0.00	844.74	0.00	844.74
	2852	Industries	0.00	425.50	0.00	425.50	0.00	368.01	0.00	368.01
	3451	Secretariat-Economic Services	0.00	128.87	0.00	128.87	0.00	88.44	0.00	88.44
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,445.21	0.00	1,445.21	0.00	1,301.19	0.00	1,301.19
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	366.38	0.00	366.38	0.00	284.65	0.00	284.65
	3452	Tourism	0.00	368.99	0.00	368.99	0.00	336.58	0.00	336.58
	Total	TOURISM DEPARTMENT	0.00	735.37	0.00	735.37	0.00	621.23	0.00	621.23
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	5,807.50	0.00	5,807.50	0.00	5,797.06	0.00	5,797.06
	2052	Secretariat-General Services	0.00	243.37	0.00	243.37	0.00	204.72	0.00	204.72
	3075	Other Transport Services	0.00	80.37	0.00	80.37	0.00	67.93	0.00	67.93
	Total	TRANSPORT DEPARTMENT	0.00	6,131.24	0.00	6,131.24	0.00	6,069.71	0.00	6,069.71

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25				2023-24			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	2,657.09	0.00	2,657.09	5.25	1,229.21	0.00	1,234.46
	2251	Secretariat-Social Services	0.00	1,109.73	0.00	1,109.73	0.00	716.46	0.00	716.46
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	0.00	3,766.82	0.00	3,766.82	5.25	1,945.67	0.00	1,950.92
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	47,510.95	0.00	47,510.95	0.00	40,238.66	0.00	40,238.66
	2701	Medium Irrigation	0.00	3.73	0.00	3.73	0.00	16.72	0.00	16.72
	2711	Flood Control and Drainage	0.00	23,665.28	0.00	23,665.28	0.00	23,996.45	0.00	23,996.45
	3451	Secretariat-Economic Services	0.00	2,735.20	0.00	2,735.20	0.00	2,146.62	0.00	2,146.62
	4700	Capital Outlay on Major Irrigation	(-)0.91	0.00	0.00	(-)0.91	23.74	0.00	0.00	23.74
	4701	Capital Outlay on Medium Irrigation	(-)0.23	0.00	0.00	(-)0.23	(-)0.03	0.00	0.00	(-)0.03
	Total	WATER RESOURCES DEPARTMENT	(-)1.14	73,915.16	0.00	73,914.02	23.71	66,398.45	0.00	66,422.16
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	(-)1.79	13,668.29	0.00	13,666.50	0.00	13,428.28	0.00	13,428.28
	3451	Secretariat-Economic Services	0.00	818.63	0.00	818.63	0.00	495.96	0.00	495.96
	Total	MINOR WATER RESOURCE DEPARTMENT	(-)1.79	14,486.92	0.00	14,485.13	0.00	13,924.24	0.00	13,924.24
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	11,071.76	3,076.08	153.22	14,301.06	10,903.96	2,697.06	676.41	14,277.43
	2236	Nutrition	(-)0.27	0.00	(-)9.99	(-)10.26	0.00	0.00	0.00	0.00
	2251	Secretariat-Social Services	0.00	609.96	0.00	609.96	0.00	429.06	0.00	429.06
	Total	SOCIAL WELFARE DEPARTMENT	11,071.49	3,686.04	143.23	14,900.76	10,903.96	3,126.12	676.41	14,706.49
DEPARTMENT OF SPORTS	2204	Sports and Youth Services	0.00	422.76	0.00	422.76	0.00	13.37	0.00	13.37
	2205	Art and Culture	0.00	(-)0.02	0.00	(-)0.02	0.00	0.00	0.00	0.00
	2251	Secretariat-Social Services	0.00	194.16	0.00	194.16	0.00	0.00	0.00	0.00
	Total	DEPARTMENT OF SPORTS	0.00	616.90	0.00	616.90	0.00	13.37	0.00	13.37
Grand Total			0.00	31,374.48	0.00	31,374.48	0.00	25,527.44	0.00	25,527.44
			26,935.28	36,98,150.94	91,052.54	38,16,138.76	43,507.69	26,78,362.98	91,232.84	28,13,103.51

Note: Grand total of Expenditure on Salary for the year 2024-25 differs with Statement 4b by ₹0.03 crore is due to rounding.

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0109	Extension of quality Seed Farms- Expenditure on Farming	11,364.65	0.00	0.00	11,364.65	8,011.04	0.00	0.00	8,011.04
	2401-00-103-0115	Seed Production Programme by Bihar State Seed Corporation	2.44	0.00	0.00	2.44	8.69	0.00	0.00	8.69
	2401-00-105-0106	Upliftment of Organic Farming	1,724.10	0.00	0.00	1,724.10	5,825.27	0.00	0.00	5,825.27
	2401-00-108-0114	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 25:75) New Scheme	2.85	0.00	0.00	2.85	2.50	0.00	0.00	2.50
	2401-00-108-0116	Tal and Diyara Development Scheme	21.34	0.00	0.00	21.34	79.15	0.00	0.00	79.15
	2401-00-108-0220	National Oilseed and Palm Oil Mission	0.00	0.00	0.89	0.89	0.00	0.00	13.06	13.06
	2401-00-108-0320	National Oilseed and Palm Oil Mission	0.00	0.00	0.14	0.14	0.00	0.00	3.73	3.73
	2401-00-108-0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	8.13	8.13
	2401-00-109-0103	Emergency scheme for Flood/ Drought	4,937.72	0.00	0.00	4,937.72	12,154.92	0.00	0.00	12,154.92
	2401-00-109-0106	Intensified Field Development and Training Support- New Scheme	0.00	0.00	0.00	0.00	5,962.15	0.00	0.00	5,962.15
	2401-00-113-0105	Promotion of Agricultural Mechanisation	5,828.17	0.00	0.00	5,828.17	6,850.85	0.00	0.00	6,850.85
	2401-00-113-0614	Promotion of Agricultural Workshop (Macromode 90:10)	0.00	0.00	0.00	0.00	0.00	0.00	30.32	30.32
	2401-00-119-0124	Bihar Agriculture Investment Promotion Scheme	0.00	0.00	0.00	0.00	515.62	0.00	0.00	515.62
	2401-00-789-0103	National Agriculture Development Plan	1.32	0.00	0.00	1.32	0.00	0.00	0.00	0.00
	2401-00-789-0104	Upgradation of Biological Farming	1.20	0.00	0.00	1.20	2.92	0.00	0.00	2.92
	2401-00-789-0106	Intensified Field Development and Training Support- New Scheme	0.00	0.00	0.00	0.00	1,466.76	0.00	0.00	1,466.76
	2401-00-789-0113	Tal and Diyara Development Scheme	0.12	0.00	0.00	0.12	26.48	0.00	0.00	26.48
	2401-00-789-0116	Seed Production Programme by Bihar State Seed Corporation	0.00	0.00	0.00	0.00	1.60	0.00	0.00	1.60
	2401-00-789-0117	Seed Production Programme	2,648.11	0.00	0.00	2,648.11	2,074.49	0.00	0.00	2,074.49
	2401-00-789-0120	Promotion of Agricultural Mechanisation	969.67	0.00	0.00	969.67	1,087.10	0.00	0.00	1,087.10
	2401-00-789-0125	Emergency Scheme for Flood/Drought	1,257.57	0.00	0.00	1,257.57	2,766.63	0.00	0.00	2,766.63
	2401-00-789-0126	Upliftment of Organic Farming	353.89	0.00	0.00	353.89	1,189.34	0.00	0.00	1,189.34

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-789-0153	Bihar Agriculture Invest. Promotion Scheme	0.00	0.00	0.00	0.00	131.20	0.00	0.00	131.20
	2401-00-789-0334	National Oil seeds and Palm Oil Mission	0.00	0.00	0.41	0.41	0.00	0.00	0.30	0.30
	2401-00-796-0132	Jaivik Kheti Ka Unayan	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.80
	2401-00-796-0134	Intensified Field Development and Training Support- New Scheme	(-)0.11	0.00	0.00	(-)0.11	100.74	0.00	0.00	100.74
	2401-00-796-0136	Tal and Diyara Development Scheme	0.53	0.00	0.00	0.53	0.93	0.00	0.00	0.93
	2401-00-796-0140	Seed Production Programme	(-)19.04	0.00	0.00	(-)19.04	145.38	0.00	0.00	145.38
	2401-00-796-0143	Promotion of Agricultural Mechanisation	34.96	0.00	0.00	34.96	42.46	0.00	0.00	42.46
	2401-00-796-0146	Seed Production Programme by Bihar State Seed Corporation	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.03
	2401-00-796-0147	Emergency Scheme for Flood/Drought	86.60	0.00	0.00	86.60	193.56	0.00	0.00	193.56
	2401-00-796-0148	Upliftment of Organic Farming	24.73	0.00	0.00	24.73	71.69	0.00	0.00	71.69
	2401-00-796-0175	Bihar Agriculture Investment Promotion Scheme	0.00	0.00	0.00	0.00	9.18	0.00	0.00	9.18
	2435-60-101-0101	Interest Grant on Agricultural Debt	785.60	0.00	0.00	785.60	786.00	0.00	0.00	786.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	14.40	0.00	0.00	14.40	14.00	0.00	0.00	14.00
	Total- Agriculture Department		30,240.82	0.00	1.44	30,242.26	49,721.48	0.00	55.54	49,777.02
Animal and Fisheries Resource Department	2404-00-102-0115	Scheme for Dairy Region	3,598.14	0.00	0.00	3,598.14	2,426.40	0.00	0.00	2,426.40
	2404-00-102-0116	Milk production and processing projects by modern technology - Saat Nishchaya-2	1,654.04	0.00	0.00	1,654.04	2,564.32	0.00	0.00	2,564.32
	2404-00-789-0101	Rural Dairy Employment Schemes	799.83	0.00	0.00	799.83	2,426.46	0.00	0.00	2,426.46
	2404-00-789-0103	Milk production and processing projects by modern technology - Saat Nishchaya-2	655.23	0.00	0.00	655.23	838.79	0.00	0.00	838.79
	2404-00-796-0101	Training and Extension	448.65	0.00	0.00	448.65	593.99	0.00	0.00	593.99
	2404-00-796-0102	Milk production and processing projects by modern technology - Saat Nishchaya - 2	235.83	0.00	0.00	235.83	270.03	0.00	0.00	270.03
	2405-00-101-0104	Development and Renovation of Pond Fish	4,299.99	0.00	0.00	4,299.99	4,329.07	0.00	0.00	4,329.07
	2405-00-101-0116	National Agriculture Development Scheme	12.33	0.00	0.00	12.33	346.41	0.00	0.00	346.41
	2405-00-101-0117	Fisheries Estates- Saat Nishchaya- 2	5,616.65	0.00	0.00	5,616.65	5,038.86	0.00	0.00	5,038.86

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Animal and Fisheries Resource Department	2405-00-101-0219	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	550.22	550.22	0.00	0.00	3,017.22	3,017.22
	2405-00-101-0319	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	346.52	346.52	0.00	0.00	2,011.50	2,011.50
	2405-00-789-0101	Assistance to Fishermen	2,562.91	0.00	0.00	2,562.91	2,840.10	0.00	0.00	2,840.10
	2405-00-789-0102	Fisheries Estates- Saat Nishchaya- 2	2,036.10	0.00	0.00	2,036.10	1,999.48	0.00	0.00	1,999.48
	2405-00-789-0201	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	139.65	139.65	0.00	0.00	430.12	430.12
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	75.69	75.69	0.00	0.00	286.75	286.75
	2405-00-796-0109	Assistance to Fishermen	648.41	0.00	0.00	648.41	695.50	0.00	0.00	695.50
	2405-00-796-0110	Fisheries Estates- Saat Nishchaya- 2	513.16	0.00	0.00	513.16	503.89	0.00	0.00	503.89
	2405-00-796-0201	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	44.35	44.35	0.00	0.00	71.85	71.85
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	15.36	15.36	0.00	0.00	47.90	47.90
	Total- Animal and Fisheries Resource Department		23,081.27	0.00	1,171.79	24,253.06	24,873.30	0.00	5,865.34	30,738.64
Co-Operative Department	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	383.45	0.00	383.45	0.00	1,009.53	0.00	1,009.53
	Total- Co-Operative Department		0.00	383.45	0.00	383.45	0.00	1,009.53	0.00	1,009.53
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajiv Gandhi Grameen Vidyutikaran Yojana)	0.00	0.00	0.00	0.00	0.00	4,680.90	0.00	4,680.90
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	15,34,299.72	0.00	15,34,299.72	0.00	13,11,400.00	0.00	13,11,400.00
	Total- Energy Department		0.00	15,34,299.72	0.00	15,34,299.72	0.00	13,16,080.90	0.00	13,16,080.90

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Food and Consumer Protection Department	3456-00-102-0306	National Food Security Act (Doorstep Delivery)	0.00	0.00	42,068.67	42,068.67	0.00	0.00	39,673.37	39,673.37
	3456-00-102-0307	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	15,978.15	15,978.15	0.00	0.00	23,272.62	23,272.62
	3456-00-789-0302	Special Component Plan for Scheduled Castes	0.00	0.00	6,710.82	6,710.82	0.00	0.00	11,366.13	11,366.13
	3456-00-789-0303	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	9,325.34	9,325.34	0.00	0.00	5,645.61	5,645.61
	3456-00-796-0302	National Food Security Act (Doorstep Delivery)	0.00	0.00	1,278.25	1,278.25	0.00	0.00	1,413.64	1,413.64
	3456-00-796-0303	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	1,412.03	1,412.03	0.00	0.00	852.53	852.53
	Total- Food and Consumer Protection Department		0.00	0.00	76,773.26	76,773.26	0.00	0.00	82,223.90	82,223.90
Environment, Forest and Climate Change Department	2406-01-001-0001	Direction and Administration	0.00	57.44	0.00	57.44	0.00	50.94	0.00	50.94
	Total-Environment, Forest and Climate Change Department		0.00	57.44	0.00	57.44	0.00	50.94	0.00	50.94
Health Department	2210-01-001-0002	District Medical Officer	0.00	21.32	0.00	21.32	0.00	39.00	0.00	39.00
	Total-Health Department		0.00	21.32	0.00	21.32	0.00	39.00	0.00	39.00
Home Department	2055-00-110-0001	Establishment of Chowkidar-Dafadar	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	2056-00-101-0005	Expenditure on prisoners in Police custody	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	6.00	6.00	0.00	0.00	9.00	9.00
	Total- Home Department		0.00	0.00	6.00	6.00	0.00	5.01	9.00	14.01

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Industries Department	2851-00-102-0107	Chief Minister Extremely Backward Caste Udyami Scheme	6,187.00	0.00	0.00	6,187.00	14,392.00	0.00	0.00	14,392.00
	2851-00-102-0108	Chief Minister Yuva Udyami Yojana-Seven Decisions- 2	12,190.00	0.00	0.00	12,190.00	6,942.50	0.00	0.00	6,942.50
	2851-00-102-0109	Chief Minister Young Women Entrepreneur Scheme-Seven Decisions- 2	12,190.00	0.00	0.00	12,190.00	7,455.50	0.00	0.00	7,455.50
	2851-00-102-0110	Bihar Small Enterprise Scheme (SIDBI)	19,500.00	0.00	0.00	19,500.00	18,250.00	0.00	0.00	18,250.00
	2851-00-103-0103	Handloom Development Scheme	425.00	0.00	0.00	425.00	305.00	0.00	0.00	305.00
	2851-00-105-0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00
	2851-00-108-0101	Powerloom Scheme	795.00	0.00	0.00	795.00	3,334.00	0.00	0.00	3,334.00
	2851-00-789-0110	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	12,055.00
	2851-00-789-0111	Bihar Small Enterprise Scheme (SIDBI)	5,000.00	0.00	0.00	5,000.00	6,250.00	0.00	0.00	6,250.00
	2851-00-796-0117	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	0.00	0.00	0.00	0.00	975.00	0.00	0.00	975.00
	2851-00-796-0118	Bihar Small Enterprise Scheme (SIDBI)	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	77,202.97	0.00	0.00	77,202.97	55,899.39	0.00	0.00	55,899.39
	Total- Industries Department		1,33,989.97	0.00	0.00	1,33,989.97	1,26,708.39	0.00	0.00	1,26,708.39
Labour Resource Department	2230-01-109-0401	House Construction for Beedi Workers	0.00	0.00	0.00	0.00	0.00	0.00	51.60	51.60
	Total- Labour Resource Department		0.00	0.00	0.00	0.00	0.00	0.00	51.60	51.60
Law Department	2014-00-105-0001	Civil and Session Courts	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	Total- Law Department		0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Minor Water Resource Department	2702-02-016-0102	Chief Minister Private Tubewell Scheme	9,240.00	0.00	0.00	9,240.00	830.00	0.00	0.00	830.00
	2702-02-789-0107	Chief Minister Private Tubewell Scheme	1,760.00	0.00	0.00	1,760.00	160.00	0.00	0.00	160.00
	2702-02-796-0107	Chief Minister Private Tubewell Scheme	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
	Total- Minor Water Resource Department		11,000.00	0.00	0.00	11,000.00	1,000.00	0.00	0.00	1,000.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Rural Works Department	2515-00-001-0108	Establishment of Various Offices of Rural Works Department	0.00	0.00	0.00	0.00	495.00	0.00	0.00	495.00
	4515-00-103-0101	Minimum Needs Programme	3,310.79	0.00	0.00	3,310.79	0.00	0.00	0.00	0.00
	Total- Rural Works Department		3,310.79	0.00	0.00	3,310.79	495.00	0.00	0.00	495.00
Prohibition, Excise and Registration Department	2039-00-001-0002	District Charges	0.00	0.00	0.00	0.00	0.00	5.21	0.00	5.21
	Total- Prohibition, Excise and Registration Department		0.00	0.00	0.00	0.00	0.00	5.21	0.00	5.21
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	0.25	0.00	0.25	0.00	6.00	0.00	6.00
	Total- Revenue and Land Reforms Department		0.00	0.25	0.00	0.25	0.00	6.00	0.00	6.00
Rural Development Department	2515-00-001-0010	Block establishment	0.00	0.00	0.00	0.00	0.00	4.28	0.00	4.28
	Total- Rural Development Department		0.00	0.00	0.00	0.00	0.00	4.28	0.00	4.28
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	989.88	0.00	989.88	0.00	948.27	0.00	948.27
	2225-01-277-0218	Scheme for Development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	30.30	30.30
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,633.55	4,633.55	0.00	0.00	4,267.06	4,267.06
	2225-01-277-0318	Scheme for Development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,633.55	4,633.55	0.00	0.00	4,255.83	4,255.83
	2225-01-789-0201	Versatile Development of Scheduled Caste (Prime Ministers Scheduled Caste Abhyuday Yojana)	0.00	0.00	872.37	872.37	0.00	0.00	0.00	0.00
	2225-02-277-0001	Stipends and Scholarships	0.00	0.98	0.00	0.98	0.00	1.50	0.00	1.50
	Total-Scheduled Castes and Scheduled Tribes Welfare Department		0.00	990.86	10,139.47	11,130.33	0.00	949.77	8,578.19	9,527.96

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2024-2025				2023-2024			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Social Welfare Department	2236-02-101-0801	Scheme for distribution of nutritious foodto pregnant women, children and nursing mother	0.00	2.65	0.00	2.65	0.00	0.00	0.00	0.00
	Total-Social Welfare Department		0.00	2.65	0.00	2.65	0.00	0.00	0.00	0.00
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	2,232.12	0.00	0.00	2,232.12	1,662.88	0.00	0.00	1,662.88
	2401-00-789-0108	Sugarcane Development	74.72	0.00	0.00	74.72	135.38	0.00	0.00	135.38
	2401-00-796-0129	Sugarcane Development	23.60	0.00	0.00	23.60	12.78	0.00	0.00	12.78
	2852-08-201-0103	Economical Assistance	5,088.50	0.00	0.00	5,088.50	2,260.00	0.00	0.00	2,260.00
	2852-08-201-0104	Jaggery Development Programme	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
	Total-Sugar Industries Department		7,443.94	0.00	0.00	7,443.94	4,071.04	0.00	0.00	4,071.04
Tourism Department	3452-80-104-0103	Tourism Development	0.00	0.00	0.00	0.00	40.50	0.00	0.00	40.50
	Total-Tourism Department		0.00	0.00	0.00	0.00	40.50	0.00	0.00	40.50
Transport Department	2235-60-200-0121	Bihar Vehicle Accident Assistance	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	3055-00-190-0102	Bihar State Road Transport Corporation (BSRTC)	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	0.00	0.00	0.00	0.00	262.50	0.00	0.00	262.50
	3055-00-199-0101	Chief Minister Rural Transport Scheme	1.00	0.00	0.00	1.00	327.00	0.00	0.00	327.00
	3055-00-199-0102	Chief Minister Block Transport Scheme	685.00	0.00	0.00	685.00	190.00	0.00	0.00	190.00
	3055-00-199-0103	Promotion under Bihar Electric Vehicle Policy	443.45	0.00	0.00	443.45	0.00	0.00	0.00	0.00
	3055-00-789-0101	Chief Minister Rural Transport Scheme	187.17	0.00	0.00	187.17	419.76	0.00	0.00	419.76
	3055-00-796-0101	Chief Minister Rural Transport Scheme	12.20	0.00	0.00	12.20	15.60	0.00	0.00	15.60
	Total- Transport Department		1,348.82	0.00	0.00	1,348.82	2,614.86	0.00	0.00	2,614.86
Water Resources Department	3451-00-090-0009	Water Resources Department	0.00	76.65	0.00	76.65	0.00	0.00	0.00	0.00
	Total-Water Resources Department		0.00	76.65	0.00	76.65	0.00	0.00	0.00	0.00
Grand Total			2,10,415.61	15,35,832.34	88,091.96	18,34,339.91	2,09,524.57	13,18,152.64	96,783.57	16,24,460.78

* Negative figures are due to recovery.

Appendix - III												
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)												
(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
1. Panchayati Raj Institutions												
Zila Parishads												
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	37,026.00	0.00	37,026.00	0.00	0.00	34,671.75	0.00	34,671.75	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	24,717.73	0.00	24,717.73	0.00	0.00	23,114.63	0.00	23,114.63	0.00
Backward Region Grant Fund (District component) (ACA)	Assistance Grant-Except Salary	ST	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Grant to Zila Parishad Secondary Teachers	Assistance Grant-Except Salary	Normal	0.00	83.26	0.00	83.26	0.00	0.00	6.31	0.00	6.31	0.00
	Assistance Grant-Salary	Normal	0.00	1,31,076.40	0.00	1,31,076.40	0.00	0.00	1,65,818.23	0.00	1,65,818.23	0.00
Consolidated Grants to Zila Parishad Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	9.67	0.00	9.67	0.00	0.00	477.82	0.00	477.82	0.00
Consolidated Payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	1,381.99	0.00	1,381.99	0.00	0.00	1,000.20	0.00	1,000.20	0.00
Consolidated payment to Librarians	Assistance Grant-Except Salary	Normal	0.00	3.06	0.00	3.06	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	1.05	0.00	1.05	0.00	0.00	279.74	0.00	279.74	0.00
Contribution to District Councils in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	38,117.33	0.00	38,117.33	38,117.33	0.00	58,080.69	0.00	58,080.69	58,080.69
	Assistance Grant-Except Salary	Normal	0.00	18,807.48	0.00	18,807.48	0.00	0.00	48,010.57	0.00	48,010.57	0.00
	Assistance Grant-Salary	Normal	0.00	425.52	0.00	425.52	0.00	0.00	458.93	0.00	458.93	0.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	Normal	1.14	0.00	0.00	1.14	0.00	10.41	0.00	0.00	10.41	0.00
	Assistance Grant-Salary	Normal	6.44	0.00	0.00	6.44	0.00	404.95	0.00	0.00	404.95	0.00
Total-Zila Parishads			7.58	2,51,649.49	2.00	2,51,659.07	38,117.33	415.36	3,31,918.87	0.00	3,32,334.23	58,080.69
Panchayat Samities												
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	36,919.61	0.00	36,919.61	0.00	0.00	34,680.46	0.00	34,680.46	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	24,613.11	0.00	24,613.11	0.00	0.00	23,129.74	0.00	23,129.74	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	1,678.36	0.00	1,678.36	0.00	0.00	1,767.19	0.00	1,767.19	0.00
Consolidated Payment to Block Teachers and Physical Teachers	Assistance Grant-Salary	Normal	0.00	2,76,064.41	0.00	2,76,064.41	0.00	0.00	2,45,713.73	0.00	2,45,713.73	0.00
Contribution to Block Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	38,125.73	0.00	38,125.73	38,125.73	0.00	58,880.02	0.00	58,880.02	58,880.02
	Assistance Grant-Except Salary	Normal	0.00	16,895.90	0.00	16,895.90	0.00	0.00	34,552.58	0.00	34,552.58	0.00
	Assistance Grant-Salary	Normal	0.00	2,162.76	0.00	2,162.76	0.00	0.00	0.00	0.00	0.00	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	145.23	0.00	0.00	145.23	0.00
	Assistance Grant-Salary	Normal	34.70	0.00	0.00	34.70	0.00	2,082.58	0.00	0.00	2,082.58	0.00
Rajiv Gandhi Panchayat Empowerment Movement	Assistance Grant-Construction of assets	Normal	0.00	0.00	2.86	2.86	2.86	0.00	0.00	14.82	14.82	14.82
Scholarship/Stipend	Assistance Grant-Except Salary	Normal	16,800.00	0.00	0.00	16,800.00	0.00	9,265.45	0.00	0.00	9,265.45	0.00
Total-Panchayat Samities			16,834.70	3,96,459.88	2.86	4,13,297.44	38,128.59	11,493.26	3,98,723.72	14.82	4,10,231.80	58,894.84
Gram Panchayats												
Assistance to Bihar State Khadi Gramodyog Board	Assistance Grant-Except Salary	Normal	0.00	63.46	0.00	63.46	0.00	0.00	50.00	0.00	50.00	0.00
	Assistance Grant-Salary	Normal	0.00	254.21	0.00	254.21	0.00	0.00	254.21	0.00	254.21	0.00
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	1,72,769.96	0.00	1,72,769.96	0.00	0.00	1,61,801.50	0.00	1,61,801.50	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	1,15,223.90	0.00	1,15,223.90	0.00	0.00	1,08,626.38	0.00	1,08,626.38	0.00
Bihar State Panchayat Resource Institute	Assistance Grant-Except Salary	Normal	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Nishchaya Yojana	Assistance Grant-Construction of assets	Normal	1,991.70	0.00	0.00	1,991.70	1,991.70	3,459.93	0.00	0.00	3,459.93	3,459.93
	Assistance Grant-Salary	Normal	400.47	0.00	0.00	400.47	0.00	494.40	0.00	0.00	494.40	0.00
Clean Village - Nishchaya-2 Programme	Assistance Grant-Construction of assets	Normal	23,261.47	0.00	0.00	23,261.47	23,261.47	6,017.87	0.00	0.00	6,017.87	6,017.87
	Assistance Grant-Construction of assets	SC	13,476.24	0.00	0.00	13,476.24	13,476.24	599.64	0.00	0.00	599.64	599.64
	Assistance Grant-Construction of assets	ST	422.19	0.00	0.00	422.19	422.19	0.00	0.00	0.00	0.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

<i>(₹ in lakh)</i>												
Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Cluster Facility Project (CFP)-MGNREGA	Assistance Grant-Except Salary	Normal	0.00	0.00	384.95	384.95	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment to Panchayat Teachers	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,761.18	0.00	3,761.18	0.00
Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	1,76,762.93	0.00	1,76,762.93	1,76,762.93	0.00	2,70,533.59	0.00	2,70,533.59	2,70,533.59
	Assistance Grant-Except Salary	Normal	0.00	17,315.15	0.00	17,315.15	0.00	0.00	1,62,633.21	0.00	1,62,633.21	0.00
	Assistance Grant-Salary	Normal	0.00	70,367.99	0.00	70,367.99	0.00	0.00	28,553.83	0.00	28,553.83	0.00
Contribution to the Gram Kachahary in the light of recommendation of State Finance Commission	Assistance Grant-Except Salary	Normal	0.00	11.50	0.00	11.50	0.00	0.00	210.50	0.00	210.50	0.00
Different items of Gram Kachahary	Assistance Grant-Except Salary	Normal	331.52	0.00	0.00	331.52	0.00	395.30	0.00	0.00	395.30	0.00
	Assistance Grant-Except Salary	Normal	0.00	160.38	0.00	160.38	0.00	0.00	469.90	0.00	469.90	0.00
	Assistance Grant-Salary	Normal	0.00	12,806.96	0.00	12,806.96	0.00	0.00	11,496.73	0.00	11,496.73	0.00
Fixed allowances to elected representatives of Gram Kutchery	Assistance Grant-Except Salary	Normal	66.39	0.00	0.00	66.39	0.00	476.64	0.00	0.00	476.64	0.00
	Assistance Grant-Except Salary	SC	30.21	0.00	0.00	30.21	0.00	82.02	0.00	0.00	82.02	0.00
	Assistance Grant-Salary	Normal	6.13	0.00	0.00	6.13	0.00	9,901.38	0.00	0.00	9,901.38	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	2,011.71	0.00	0.00	2,011.71	0.00
Fixed allowances to elected representatives of Gram Panchayats	Assistance Grant-Except Salary	Normal	1.36	0.00	0.00	1.36	0.00	597.27	0.00	0.00	597.27	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	125.49	0.00	0.00	125.49	0.00
	Assistance Grant-Salary	Normal	154.96	0.00	0.00	154.96	0.00	9,603.03	0.00	0.00	9,603.03	0.00
	Assistance Grant-Salary	SC	31.74	0.00	0.00	31.74	0.00	1,966.88	0.00	0.00	1,966.88	0.00
For e-governance/ Urban Improvement Programs and its Equivalent Programs	Assistance Grant-Except Salary	Normal	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	51.00
	Assistance Grant-Except Salary	Normal	1,500.00	0.00	0.00	1,500.00	0.00	549.00	0.00	0.00	549.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Integrated Watershed Management Programme(IWMP)	Assistance Grant-Except Salary	Normal	0.00	0.00	5,927.33	5,927.33	0.00	0.00	0.00	87.08	87.08	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman)	Assistance Grant-Except Salary	Normal	0.00	0.00	59,928.97	59,928.97	0.00	0.00	0.00	42,124.42	42,124.42	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	19,337.74	19,337.74	0.00	0.00	0.00	9,597.96	9,597.96	0.00
Panchayat Government Building (State Finance Commission)-Panchayati Raj Department	Assistance Grant- Construction of assets	Normal	0.00	53,197.59	0.00	53,197.59	53,197.59	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Poshan Shakti Nirman (P.M. Poshan)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,04,785.17	1,04,785.17	0.00	0.00	0.00	72,390.88	72,390.88	0.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.52	993.52	993.52
	Assistance Grant- Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.64	138.64	138.64
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.30	1,622.30	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.25	372.25	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.56	873.56	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.39	166.39	0.00
Scholarship/Stipend	Assistance Grant-Except Salary	Normal	27,600.00	0.00	0.00	27,600.00	0.00	18,679.31	0.00	0.00	18,679.31	0.00
Seed Production Programme	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	100.15	0.00	0.00	100.15	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	6.83	0.00	0.00	6.83	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	48.00	0.00
	Assistance Grant-Salary	ST	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Startup Village Entrepreneurship Programme (SVEP) (NRLM)	Assistance Grant-Except Salary	Normal	0.00	0.00	583.32	583.32	0.00	0.00	0.00	0.00	0.00	0.00
Stipend/Scholarship	Assistance Grant-Except Salary	Normal	900.00	0.00	0.00	900.00	0.00	684.09	0.00	0.00	684.09	0.00
e-Governance/ Urban Reforms Programmes and equivalent programme thereof	Assistance Grant-Except Salary	Normal	164.00	0.00	0.00	164.00	0.00	319.72	0.00	0.00	319.72	0.00
Total-Gram Panchayats			71,388.38	6,18,934.03	1,92,047.48	8,82,369.89	2,69,112.12	56,172.66	7,48,391.03	1,28,367.00	9,32,930.69	2,81,794.19
Total- 1. Panchayati Raj Institutions			88,230.66	12,67,043.40	1,92,052.34	15,47,326.40	3,45,358.04	68,081.28	14,79,033.62	1,28,381.82	16,75,496.72	3,98,769.72
2. Urban Local Bodies												
Municipal Corporations												
Civil amenities in Urban Areas	Assistance Grant-Construction of assets	Normal	590.00	0.00	0.00	590.00	590.00	665.53	0.00	0.00	665.53	665.53
	Assistance Grant-Except Salary	Normal	59.67	0.00	0.00	59.67	0.00	390.00	0.00	0.00	390.00	0.00
Civil amenities in Urban Areas - Grants-in-aid	Assistance Grant-Construction of assets	Normal	2,209.33	0.00	0.00	2,209.33	2,209.33	3,762.28	0.00	0.00	3,762.28	3,762.28
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	1,250.98	0.00	0.00	1,250.98	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	37.80	0.00	37.80	0.00	0.00	47.68	0.00	47.68	0.00
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	117.28	0.00	117.28	0.00	0.00	16.68	0.00	16.68	0.00
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Salary	Normal	0.00	17,085.54	0.00	17,085.54	0.00	0.00	18,216.54	0.00	18,216.54	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	8,543.79	0.00	8,543.79	0.00	0.00	6,269.11	0.00	6,269.11	0.00
Consolidated payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	43.51	0.00	43.51	0.00	0.00	31.68	0.00	31.68	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	1.33	0.00	1.33	0.00	0.00	2.85	0.00	2.85	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fixed Allowances to Elected Representatives of Municipal Corporations	Assistance Grant-Except Salary	Normal	347.62	0.00	0.00	347.62	0.00	329.07	0.00	0.00	329.07	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	597.56	0.00	597.56	0.00	0.00	171.89	0.00	171.89	0.00
Grants in the light of Professional Tax	Assistance Grant-Salary	Normal	0.00	3,923.05	0.00	3,923.05	0.00	0.00	3,104.20	0.00	3,104.20	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	148.58	0.00	0.00	148.58	148.58	350.73	0.00	0.00	350.73	350.73
Grants-in-aid to Local Bodies for supply of drinking water	Assistance Grant-Construction of assets	Normal	7,500.00	0.00	0.00	7,500.00	7,500.00	25,047.42	0.00	0.00	25,047.42	25,047.42
	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
Grants-in-aid to Municipal Corporations for payment of arrear Electry bills	Assistance Grant-Except Salary	Normal	0.00	30,117.00	0.00	30,117.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00
Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	66,392.32	0.00	66,392.32	66,392.32	0.00	44,315.07	0.00	44,315.07	44,315.07
	Assistance Grant-Except Salary	Normal	0.00	66,392.32	0.00	66,392.32	0.00	0.00	44,315.07	0.00	44,315.07	0.00
Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	1,02,837.63	0.00	1,02,837.63	1,02,837.63	0.00	95,068.56	0.00	95,068.56	95,068.56
	Assistance Grant-Except Salary	Normal	0.00	25,000.00	0.00	25,000.00	0.00	0.00	1,708.74	0.00	1,708.74	0.00
	Assistance Grant-Salary	Normal	0.00	45,337.63	0.00	45,337.63	0.00	0.00	49,548.16	0.00	49,548.16	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00
	Assistance Grant-Except Salary	ST	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	150.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	28.45	0.00	0.00	28.45	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Urban Bodies/ Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Assistance Grant-Except Salary	Normal	400.01	0.00	0.00	400.01	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	1,312.00	0.00	0.00	1,312.00	1,312.00	189.77	0.00	0.00	189.77	189.77
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	Normal	442.56	0.00	0.00	442.56	442.56	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	1,083.34	0.00	0.00	1,083.34	1,083.34	2,763.55	0.00	0.00	2,763.55	2,763.55
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Except Salary	SC	36.37	0.00	0.00	36.37	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Assistance Grant-Construction of assets	SC	12,487.12	0.00	0.00	12,487.12	12,487.12	19,972.12	0.00	0.00	19,972.12	19,972.12
	Assistance Grant-Except Salary	SC	20.50	0.00	0.00	20.50	0.00	0.00	0.00	0.00	0.00	0.00
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	664.72	0.00	0.00	664.72	664.72	186.72	0.00	0.00	186.72	186.72
Land Acquisition.	Assistance Grant-Construction of assets	Normal	24,117.52	0.00	0.00	24,117.52	24,117.52	283.66	0.00	0.00	283.66	283.66
Special cleanliness grant	Assistance Grant-Except Salary	Normal	1,930.00	0.00	0.00	1,930.00	0.00	300.00	0.00	0.00	300.00	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	118.50	0.00	118.50	0.00	0.00	106.50	0.00	106.50	0.00
Total-Municipal Corporations			53,379.34	3,66,545.26	0.00	4,19,924.60	2,19,785.12	62,200.28	2,87,922.73	0.00	3,50,123.01	1,99,285.41
Municipalities/ Municipal Councils												
Chief Minister Integrated Urban Development Scheme	Assistance Grant-Construction of assets	Normal	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister Urban Development Scheme	Assistance Grant-Construction of assets	Normal	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
Civil amenities in Urban Areas - Grants-in-aid	Assistance Grant-Construction of assets	Normal	2,035.15	0.00	0.00	2,035.15	2,035.15	1,279.92	0.00	0.00	1,279.92	1,279.92
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	856.60	0.00	0.00	856.60	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	61.12	0.00	61.12	0.00	0.00	56.90	0.00	56.90	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	7,369.98	0.00	7,369.98	0.00	0.00	5,920.29	0.00	5,920.29	0.00
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.79	0.00	75.79	0.00
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Except Salary	Normal	0.00	0.34	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	14,713.50	0.00	14,713.50	0.00	0.00	17,893.74	0.00	17,893.74	0.00
Consolidated payment of School Assistant/Attendant	Assistance Grant-Salary	Normal	0.00	86.10	0.00	86.10	0.00	0.00	55.91	0.00	55.91	0.00
Consolidated payment to Librarians	Assistance Grant-Except Salary	Normal	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.55	0.00	0.55	0.00	0.00	10.38	0.00	10.38	0.00
Deendayal Jan Aajeevika Yojana Urban (DJAYS) Central Share	Assistance Grant-Except Salary	Normal	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
Executive Officer of Municipalities	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	898.66	0.00	898.66	0.00
Fixed allowances to elected representatives of Municipal Council	Assistance Grant-Except Salary	Normal	654.60	0.00	0.00	654.60	0.00	646.91	0.00	0.00	646.91	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	1,614.17	0.00	1,614.17	0.00	0.00	310.05	0.00	310.05	0.00
Grants in the light of Professional Tax	Assistance Grant-Except Salary	Normal	0.00	5,451.60	0.00	5,451.60	0.00	0.00	4,456.77	0.00	4,456.77	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-Aid to Municipal Bodies/ Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems	Assistance Grant-Except Salary	Normal	1,700.01	0.00	0.00	1,700.01	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Cantonment Board in light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	245.61	0.00	245.61	245.61	0.00	195.61	0.00	195.61	195.61
	Assistance Grant-Except Salary	Normal	0.00	245.61	0.00	245.61	0.00	0.00	195.61	0.00	195.61	0.00
Grants-in-aid to Municipal Council for Construction/ Renovation of Administrative and Technical Buildings	Assistance Grant-Construction of assets	Normal	77.35	0.00	0.00	77.35	77.35	253.62	0.00	0.00	253.62	253.62
	Assistance Grant-Except Salary	Normal	109.50	0.00	0.00	109.50	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	49,907.29	0.00	49,907.29	49,907.29	0.00	39,650.15	0.00	39,650.15	39,650.15
	Assistance Grant-Except Salary	Normal	0.00	49,992.20	0.00	49,992.20	0.00	0.00	39,650.15	0.00	39,650.15	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	3,959.27	0.00	0.00	3,959.27	3,959.27
	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	160.00
	Assistance Grant-Except Salary	SC	172.13	0.00	0.00	172.13	0.00	100.00	0.00	0.00	100.00	0.00
Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	40,145.71	0.00	40,145.71	40,145.71	0.00	54,995.45	0.00	54,995.45	54,995.45
	Assistance Grant-Except Salary	Normal	0.00	1,042.81	0.00	1,042.81	0.00	0.00	849.64	0.00	849.64	0.00
	Assistance Grant-Salary	Normal	0.00	40,196.19	0.00	40,196.19	0.00	0.00	52,647.80	0.00	52,647.80	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Assistance Grant-Except Salary	Normal	1,900.01	0.00	0.00	1,900.01	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	100.00	0.00	0.00	100.00	100.00	194.73	0.00	0.00	194.73	194.73
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	49.10	0.00	0.00	49.10	49.10
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	538.67	0.00	0.00	538.67	538.67	1,272.10	0.00	0.00	1,272.10	1,272.10
Meeting and travelling allowance to Non-government members of constituted committee for vigilance and monitoring to attend meeting	Assistance Grant-Except Salary	Normal	0.76	0.00	0.00	0.76	0.00	0.16	0.00	0.00	0.16	0.00
Special cleanliness grant	Assistance Grant-Except Salary	Normal	255.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	207.81	0.00	207.81	0.00	0.00	169.00	0.00	169.00	0.00
Total-Municipalities/ Municipal Councils			47,743.18	2,11,280.95	325.00	2,59,349.13	1,33,249.78	8,772.41	2,18,031.90	0.00	2,26,804.31	1,02,009.95
Nagar Panchayat												
Civil amenities in Civil Areas	Assistance Grant-Construction of assets	Normal	766.15	0.00	0.00	766.15	766.15	946.08	0.00	0.00	946.08	946.08
	Assistance Grant-Except Salary	Normal	210.05	0.00	0.00	210.05	0.00	837.25	0.00	0.00	837.25	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	26.70	0.00	26.70	0.00	0.00	31.34	0.00	31.34	0.00
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Except Salary	Normal	0.00	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	44.96	0.00	44.96	0.00	0.00	80.49	0.00	80.49	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Salary	Normal	0.00	10,867.44	0.00	10,867.44	0.00	0.00	14,943.57	0.00	14,943.57	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	9,997.83	0.00	9,997.83	0.00	0.00	11,312.99	0.00	11,312.99	0.00
Consolidated payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	62.43	0.00	62.43	0.00	0.00	36.56	0.00	36.56	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	1.21	0.00	1.21	0.00	0.00	10.84	0.00	10.84	0.00
Executive Officer of Municipalities.	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	785.29	0.00	785.29	0.00
Fixed Allowances to elected representatives of Nagar Panchayats	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	2.41	0.00	0.00	2.41	2.41
	Assistance Grant-Except Salary	Normal	490.88	0.00	0.00	490.88	0.00	467.99	0.00	0.00	467.99	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	1,776.80	0.00	1,776.80	0.00	0.00	322.67	0.00	322.67	0.00
Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	17,370.41	0.00	17,370.41	17,370.41	0.00	17,414.39	0.00	17,414.39	17,414.39
	Assistance Grant-Except Salary	Normal	0.00	17,393.80	0.00	17,393.80	0.00	0.00	17,428.31	0.00	17,428.31	0.00
Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings	Assistance Grant-Construction of assets	Normal	106.89	0.00	0.00	106.89	106.89	69.81	0.00	0.00	69.81	69.81
	Assistance Grant-Except Salary	Normal	30.39	0.00	0.00	30.39	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	9.57	0.00	0.00	9.57	9.57
Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	35,268.92	0.00	35,268.92	35,268.92	0.00	20,644.98	0.00	20,644.98	20,644.98
	Assistance Grant-Except Salary	Normal	0.00	621.52	0.00	621.52	0.00	0.00	1,069.95	0.00	1,069.95	0.00
	Assistance Grant-Salary	Normal	0.00	25,406.09	0.00	25,406.09	0.00	0.00	30,180.75	0.00	30,180.75	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	100.00	0.00	0.00	100.00	100.00	167.58	0.00	0.00	167.58	167.58
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	Normal	1,944.88	0.00	0.00	1,944.88	1,944.88	797.85	0.00	0.00	797.85	797.85
	Assistance Grant-Except Salary	Normal	138.56	0.00	0.00	138.56	0.00	111.31	0.00	0.00	111.31	0.00
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	96.00	0.00	0.00	96.00	96.00	504.57	0.00	0.00	504.57	504.57
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.00
Regarding Urban Basic Infrastructure	Assistance Grant-Except Salary	Normal	1,000.01	0.00	0.00	1,000.01	0.00	0.00	0.00	0.00	0.00	0.00
Special cleanliness grant	Assistance Grant-Except Salary	Normal	530.00	0.00	0.00	530.00	0.00	100.00	0.00	0.00	100.00	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	18.00	0.00	18.00	0.00	0.00	12.00	0.00	12.00	0.00
Total-Nagar Panchayat			5,413.81	1,18,860.47	0.00	1,24,274.28	55,653.25	4,014.53	1,14,274.13	0.00	1,18,288.66	40,557.24
Total-2. Urban Local Bodies			1,06,536.33	6,96,686.68	325.00	8,03,548.01	4,08,688.15	74,987.22	6,20,228.76	0.00	6,95,215.98	3,41,852.60
3. Public Sector Undertakings												
Government Companies												
Bihar State Education Finance Corporation	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	150.00	0.00	0.00	150.00	0.00
	Assistance Grant-Salary	Normal	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00	700.00	0.00
Bihar State Film Development and Finance Corporation Ltd.	Assistance Grant-Except Salary	Normal	200.00	100.00	0.00	300.00	0.00	100.00	25.00	0.00	125.00	0.00
Bihar State Forest Development Corporation	Assistance Grant-Except Salary	Normal	0.00	16.13	0.00	16.13	0.00	0.00	1,150.95	0.00	1,150.95	0.00
	Assistance Grant-Salary	Normal	0.00	128.81	0.00	128.81	0.00	0.00	2,654.43	0.00	2,654.43	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Power (Holding) Company Ltd. Post service benefit (Terminal benefit)	Assistance Grant-Except Salary	Normal	0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation, Patna	Assistance Grant-Except Salary	Normal	0.00	66.75	0.00	66.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	487.50	0.00	487.50	0.00	0.00	487.48	0.00	487.48	0.00
Grants to Bihar State Store Corporation for Godown Construction	Assistance Grant-Construction of assets	Normal	1,500.00	0.00	0.00	1,500.00	1,500.00	250.23	0.00	0.00	250.23	250.23
Grants-in-aid to Institute of Water and Land Management	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,242.63	0.00	1,242.63	0.00
	Assistance Grant-Salary	Normal	0.00	604.92	0.00	604.92	0.00	0.00	391.00	0.00	391.00	0.00
Hotel Management Institute, Bodh-Gaya	Assistance Grant-Except Salary	Normal	158.82	0.00	0.00	158.82	0.00	147.50	0.00	0.00	147.50	0.00
	Assistance Grant-Salary	Normal	239.62	0.00	0.00	239.62	0.00	246.89	0.00	0.00	246.89	0.00
Total-Government Companies			2,998.44	77,167.11	0.00	80,165.55	1,500.00	1,594.62	81,714.49	0.00	83,309.11	250.23
Statutory Corporations												
Bihar State Backward Classes Finance and Development Corporation	Assistance Grant-Except Salary	Normal	1,045.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Road Transport Corporation (BSRTC)	Assistance Grant-Construction of assets	Normal	928.94	0.00	0.00	928.94	928.94	2,352.12	0.00	0.00	2,352.12	2,352.12
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	7,171.65	0.00	0.00	7,171.65	7,171.65
Bihar State Water Electricity Corporation	Assistance Grant-Except Salary	Normal	0.00	32.28	0.00	32.28	0.00	0.00	0.00	0.00	0.00	0.00
PM - E Bus Service (100 Percent) Central share	Assistance Grant-Construction of assets	Normal	0.00	0.00	7,801.00	7,801.00	7,801.00	0.00	0.00	0.00	0.00	0.00
PM- E Bus Service (Central Share)	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,383.33	1,383.33	1,383.33	0.00	0.00	0.00	0.00	0.00
Total-Statutory Corporations			1,973.94	32.28	9,184.33	11,190.55	10,113.27	9,523.77	0.00	0.00	9,523.77	9,523.77
Total-3. Public Sector Undertakings			4,972.38	77,199.39	9,184.33	91,356.10	11,613.27	11,118.39	81,714.49	0.00	92,832.88	9,774.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
4. Autonomous Bodies												
Universities												
Agriculture University, Kishanganj	Assistance Grant-Construction of assets	ST	61.51	0.00	0.00	61.51	61.51	0.00	0.00	0.00	0.00	0.00
Aryabhata Knowledge University	Assistance Grant-Salary	Normal	0.00	497.12	0.00	497.12	0.00	0.00	473.97	0.00	473.97	0.00
B.N.Mandal University Madhepura	Assistance Grant-Except Salary	Normal	0.00	16,161.46	0.00	16,161.46	0.00	0.00	19,495.22	0.00	19,495.22	0.00
	Assistance Grant-Salary	Normal	0.00	14,809.32	0.00	14,809.32	0.00	0.00	9,551.07	0.00	9,551.07	0.00
Baba Saheb Bhimrao Ambedkar (Bihar University)	Assistance Grant-Except Salary	Normal	0.00	36,788.04	0.00	36,788.04	0.00	0.00	35,577.84	0.00	35,577.84	0.00
	Assistance Grant-Salary	Normal	0.00	23,356.67	0.00	23,356.67	0.00	0.00	19,383.64	0.00	19,383.64	0.00
Bhagalpur University	Assistance Grant-Except Salary	Normal	0.00	24,481.76	0.00	24,481.76	0.00	0.00	16,781.08	0.00	16,781.08	0.00
	Assistance Grant-Salary	Normal	0.00	15,227.03	0.00	15,227.03	0.00	0.00	12,061.59	0.00	12,061.59	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	SC	240.00	0.00	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	1,369.00	0.00	0.00	1,369.00	0.00	754.84	0.00	0.00	754.84	0.00
	Assistance Grant-Salary	SC	1,584.99	0.00	0.00	1,584.99	0.00	1,460.00	0.00	0.00	1,460.00	0.00
	Assistance Grant-Construction of assets	Normal	1,245.00	0.00	0.00	1,245.00	1,245.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	3,397.28	0.00	0.00	3,397.28	0.00	3,078.49	5,650.00	0.00	8,728.49	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Except Salary	ST	114.47	0.00	0.00	114.47	0.00	52.17	0.00	0.00	52.17	0.00
	Assistance Grant-Salary	Normal	6,137.01	0.00	0.00	6,137.01	0.00	5,685.57	7,350.00	0.00	13,035.57	0.00
	Assistance Grant-Salary	ST	105.38	0.00	0.00	105.38	0.00	102.20	0.00	0.00	102.20	0.00
Bihar Animal Science & Technology University	Assistance Grant-Construction of assets	SC	1,022.60	0.00	0.00	1,022.60	1,022.60	1,010.00	0.00	0.00	1,010.00	1,010.00
	Assistance Grant-Construction of assets	ST	305.65	0.00	0.00	305.65	305.65	302.50	0.00	0.00	302.50	302.50
	Assistance Grant-Except Salary	SC	867.53	0.00	0.00	867.53	0.00	840.00	0.00	0.00	840.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Animal Science & Technology University	Assistance Grant-Except Salary	ST	124.88	0.00	0.00	124.88	0.00	118.00	0.00	0.00	118.00	0.00
	Assistance Grant-Salary	SC	1,029.12	0.00	0.00	1,029.12	0.00	1,010.00	0.00	0.00	1,010.00	0.00
	Assistance Grant-Salary	ST	307.28	0.00	0.00	307.28	0.00	302.50	0.00	0.00	302.50	0.00
	Assistance Grant-Construction of assets	Normal	584.75	0.00	0.00	584.75	584.75	537.50	0.00	0.00	537.50	537.50
	Assistance Grant-Except Salary	Normal	1,445.24	0.00	0.00	1,445.24	0.00	1,342.00	0.00	0.00	1,342.00	0.00
	Assistance Grant-Salary	Normal	1,409.20	0.00	0.00	1,409.20	0.00	1,337.50	0.00	0.00	1,337.50	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,581.00	0.00	1,581.00	0.00
	Assistance Grant-Salary	Normal	0.00	2,430.90	0.00	2,430.90	0.00	0.00	4,019.08	0.00	4,019.08	0.00
Bihar Engineering University	Assistance Grant-Except Salary	Normal	0.00	890.00	0.00	890.00	0.00	0.00	628.09	0.00	628.09	0.00
	Assistance Grant-Salary	Normal	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Sport University	Assistance Grant-Except Salary	Normal	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State University Service Commission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	230.55	0.00	230.55	0.00
Bihar University of Health Sciences	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,178.49	0.00	1,178.49	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	390.00	0.00
Development of State Universities	Assistance Grant-Construction of assets	Normal	16,159.60	0.00	0.00	16,159.60	16,159.60	15,999.98	0.00	0.00	15,999.98	15,999.98
	Assistance Grant-Except Salary	Normal	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	186.12	0.00	0.00	186.12	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	94.53	0.00	0.00	94.53	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	6.19	0.00	0.00	6.19	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	5,000.00	0.00	5,000.00	0.00	0.00	8,911.69	0.00	8,911.69	0.00
	Assistance Grant-Salary	Normal	0.00	230.70	0.00	230.70	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

<i>(₹ in lakh)</i>												
Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Jay Prakash University, Chapra	Assistance Grant-Except Salary	Normal	0.00	16,251.78	0.00	16,251.78	0.00	0.00	8,966.07	0.00	8,966.07	0.00
	Assistance Grant-Salary	Normal	0.00	11,087.54	0.00	11,087.54	0.00	0.00	9,193.21	0.00	9,193.21	0.00
Kameshwar Singh Darbhanga Sanskrit University	Assistance Grant-Except Salary	Normal	0.00	19,033.78	0.00	19,033.78	0.00	0.00	5,338.41	0.00	5,338.41	0.00
	Assistance Grant-Salary	Normal	0.00	8,149.90	0.00	8,149.90	0.00	0.00	4,655.14	0.00	4,655.14	0.00
Lalit Narayan Mithila University	Assistance Grant-Except Salary	Normal	0.00	36,899.85	0.00	36,899.85	0.00	0.00	37,466.27	0.00	37,466.27	0.00
	Assistance Grant-Salary	Normal	0.00	29,566.45	0.00	29,566.45	0.00	0.00	19,879.52	0.00	19,879.52	0.00
Magadh University	Assistance Grant-Except Salary	Normal	0.00	45,400.52	0.00	45,400.52	0.00	0.00	26,725.16	0.00	26,725.16	0.00
	Assistance Grant-Salary	Normal	0.00	17,341.05	0.00	17,341.05	0.00	0.00	14,900.05	0.00	14,900.05	0.00
Maulana Mazharul Haque Arbi Persian University	Assistance Grant-Except Salary	Normal	0.00	252.50	0.00	252.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	1,032.06	0.00	1,032.06	0.00	0.00	805.42	0.00	805.42	0.00
Munger University, Munger	Assistance Grant-Except Salary	Normal	0.00	3,826.81	0.00	3,826.81	0.00	0.00	2,506.29	0.00	2,506.29	0.00
	Assistance Grant-Salary	Normal	0.00	6,346.68	0.00	6,346.68	0.00	0.00	5,608.03	0.00	5,608.03	0.00
Nalanda International University, Nalanda	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	3,777.97	0.00	0.00	3,777.97	3,777.97
Nalanda Open University	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	349.99	0.00	0.00	349.99	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00
Patliputra University, Patna	Assistance Grant-Except Salary	Normal	0.00	16,728.92	0.00	16,728.92	0.00	0.00	11,557.14	0.00	11,557.14	0.00
	Assistance Grant-Salary	Normal	0.00	24,210.06	0.00	24,210.06	0.00	0.00	23,394.45	0.00	23,394.45	0.00
Patna University	Assistance Grant-Except Salary	Normal	0.00	16,283.57	0.00	16,283.57	0.00	0.00	10,587.94	0.00	10,587.94	0.00
	Assistance Grant-Salary	Normal	0.00	15,882.31	0.00	15,882.31	0.00	0.00	10,138.68	0.00	10,138.68	0.00
Purnia University, Purnea	Assistance Grant-Except Salary	Normal	0.00	4,966.81	0.00	4,966.81	0.00	0.00	2,439.71	0.00	2,439.71	0.00
	Assistance Grant-Salary	Normal	0.00	6,768.58	0.00	6,768.58	0.00	0.00	5,197.25	0.00	5,197.25	0.00
Rural University (Baroly Society)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00
	Assistance Grant-Salary	Normal	0.00	84.00	0.00	84.00	0.00	0.00	84.00	0.00	84.00	0.00
University Service Commission	Assistance Grant-Except Salary	Normal	0.00	25.47	0.00	25.47	0.00	0.00	25.36	0.00	25.36	0.00
	Assistance Grant-Salary	Normal	0.00	2.10	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Veer Kunwar Singh University, Ara	Assistance Grant-Except Salary	Normal	0.00	17,910.57	0.00	17,910.57	0.00	0.00	19,821.47	0.00	19,821.47	0.00
	Assistance Grant-Salary	Normal	0.00	23,287.76	0.00	23,287.76	0.00	0.00	11,102.76	0.00	11,102.76	0.00
Total-Universities			38,312.33	4,61,684.07	0.00	4,99,996.40	19,634.11	38,211.21	3,73,822.64	0.00	4,12,033.85	21,727.95
Development Authorities												
Bihar Development Mission - Saat Nischaya 2	Assistance Grant- Construction of assets	Normal	15.00	0.00	0.00	15.00	15.00	9.75	0.00	0.00	9.75	9.75
	Assistance Grant-Except Salary	Normal	5,300.00	0.00	0.00	5,300.00	0.00	5,525.00	0.00	0.00	5,525.00	0.00
	Assistance Grant-Salary	Normal	541.00	0.00	0.00	541.00	0.00	315.25	0.00	0.00	315.25	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Assistance Grant- Construction of assets	Normal	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	1,300.00	0.00	1,300.00	1,300.00
	Assistance Grant-Except Salary	Normal	0.00	6,000.00	0.00	6,000.00	0.00	0.00	5,800.00	0.00	5,800.00	0.00
	Assistance Grant-Salary	Normal	0.00	199.92	0.00	199.92	0.00	0.00	200.00	0.00	200.00	0.00
Bihar Local Area Development Agency	Assistance Grant-Except Salary	Normal	40.00	0.00	0.00	40.00	0.00	229.70	0.00	0.00	229.70	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
Bihar Rural Development Training Institution	Assistance Grant- Construction of assets	Normal	1,300.00	0.00	0.00	1,300.00	1,300.00	600.00	0.00	0.00	600.00	600.00
	Assistance Grant-Except Salary	Normal	5,000.00	0.00	0.00	5,000.00	0.00	3,101.00	0.00	0.00	3,101.00	0.00
	Assistance Grant-Salary	Normal	189.03	0.00	0.00	189.03	0.00	150.00	0.00	0.00	150.00	0.00
Bihar Rural Road Development Agency	Assistance Grant-Except Salary	Normal	4,000.00	0.00	0.00	4,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
Bihar State Sports Authority	Assistance Grant-Salary	Normal	0.00	216.17	0.00	216.17	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Tourism Development Corporation	Assistance Grant-Except Salary	Normal	499.13	0.00	0.00	499.13	0.00	1,099.97	0.00	0.00	1,099.97	0.00
Bihar Weather Service Centre	Assistance Grant-Except Salary	Normal	0.00	35.49	0.00	35.49	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	241.48	0.00	241.48	0.00	0.00	0.00	0.00	0.00	0.00
Bihar renewable energy development agency - Grants in aid	Assistance Grant-Except Salary	Normal	0.00	197.00	0.00	197.00	0.00	0.00	89.70	0.00	89.70	0.00
	Assistance Grant-Salary	Normal	0.00	794.02	0.00	794.02	0.00	0.00	436.30	0.00	436.30	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Waqf Board as revolving fund for development of Waqf property	Assistance Grant-Construction of assets	Normal	3,183.86	0.00	0.00	3,183.86	3,183.86	3,719.85	0.00	0.00	3,719.85	3,719.85
	Assistance Grant-Except Salary	Normal	129.88	0.00	0.00	129.88	0.00	0.00	0.00	0.00	0.00	0.00
L.N. Mishra Institute of Economic Development and Social Changes	Assistance Grant-Construction of assets	Normal	1,065.42	0.00	0.00	1,065.42	1,065.42	400.00	0.00	0.00	400.00	400.00
	Assistance Grant-Salary	Normal	0.00	520.00	0.00	520.00	0.00	0.00	112.20	0.00	112.20	0.00
Matasya Palak Vikash Abhikaran- Grants-in-aid/ Contribution/ Financial Assistance	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
State Commission for the Development of Upper Castes	Assistance Grant-Except Salary	Normal	0.00	18.50	0.00	18.50	0.00	0.00	15.00	0.00	15.00	0.00
	Assistance Grant-Salary	Normal	0.00	35.09	0.00	35.09	0.00	0.00	29.00	0.00	29.00	0.00
Industrial Area Development Authority	Assistance Grant-Construction of assets	Normal	10,000.00	0.00	0.00	10,000.00	10,000.00	3,400.00	0.00	0.00	3,400.00	3,400.00
Women Development Corporation-Grants-in-aid	Assistance Grant-Salary	Normal	500.00	0.00	0.00	500.00	0.00	750.00	0.00	0.00	750.00	0.00
Total-Development Authorities			31,763.32	9,757.67	0.00	,41,520.99	17,064.28	,22,500.52	7,982.20	3.00	,30,485.72	9,429.60
Co-operative Institutions												
Grants to Central Co-operative Banks	Assistance Grant-Except Salary	Normal	1,169.55	0.00	0.00	1,169.55	0.00	9,433.09	0.00	0.00	9,433.09	0.00
Grants-in-aid to Co-Operative Society for Godown Construction	Assistance Grant-Construction of assets	Normal	14,812.04	0.00	0.00	14,812.04	14,812.04	17,363.21	0.00	0.00	17,363.21	17,363.21
Vegetable based Co-operative Committees Incentive	Assistance Grant-Construction of assets	Normal	2,788.07	0.00	0.00	2,788.07	2,788.07	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	2,279.68	0.00	0.00	2,279.68	0.00	1,512.19	0.00	0.00	1,512.19	0.00
Total-Co-operative Institutions			21,049.34	0.00	0.00	21,049.34	17,600.11	28,308.49	0.00	0.00	28,308.49	17,363.21
Others												
Archaeology Directorate	Assistance Grant-Except Salary	Normal	230.00	0.00	0.00	230.00	0.00	130.00	0.00	0.00	130.00	0.00
	Assistance Grant-Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	37.50	0.00	37.50	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State School Teacher, Staff Complaint Redressal Appellate Authority	Assistance Grant-Salary	Normal	0.00	181.20	0.00	181.20	0.00	0.00	181.20	0.00	181.20	0.00
Bihar State Sports Authority	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	162.50	0.00	162.50	0.00
Constitution of Morning, Evening, Special Judicial Magistrate and Shift Courts on the recommendation of the Finance Commission	Assistance Grant-Salary	Normal	0.00	0.52	0.00	0.52	0.00	0.00	3.09	0.00	3.09	0.00
Fast Track Special Court	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.90	237.90	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.60	951.60	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
Grant in Aid to Bihar Secretariat Sports Foundation	Assistance Grant-Except Salary	Normal	0.00	267.60	0.00	267.60	0.00	0.00	176.00	0.00	176.00	0.00
Grant to co-operative societies for construction of godown	Assistance Grant-Construction of assets	SC	2,792.61	0.00	0.00	2,792.61	2,792.61	0.00	0.00	0.00	0.00	0.00
Information Technology Department	Assistance Grant-Salary	Normal	0.00	1,057.00	0.00	1,057.00	0.00	0.00	0.00	0.00	0.00	0.00
Management Grant for Procurement Work	Assistance Grant-Except Salary	SC	795.68	0.00	0.00	795.68	0.00	0.00	0.00	0.00	0.00	0.00
Matasya Palak Vikash Abhikaran under World Bank Project	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Modernisation of Directorate and its equivalent institution	Assistance Grant-Construction of assets	Normal	157.50	0.00	0.00	157.50	157.50	0.00	0.00	0.00	0.00	0.00
Pollution Control Board	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	338.37	0.00	0.00	338.37	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Commission for Upper Castes	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	21.49	0.00	21.49	0.00
Smart City Mission Yojana	Assistance Grant-Construction of assets	Normal	0.00	0.00	15,095.76	15,095.76	15,095.76	0.00	0.00	33,904.24	33,904.24	33,904.24
Smart City Mission Yojana (Bhagalpur)	Assistance Grant-Construction of assets	Normal	0.00	0.00	4,900.00	4,900.00	4,900.00	0.00	0.00	34,300.00	34,300.00	34,300.00
Smart City Mission Yojana (Bihar Sharif)	Assistance Grant-Construction of assets	Normal	0.00	0.00	34,087.50	34,087.50	34,087.50	0.00	0.00	13,350.00	13,350.00	13,350.00
Smart City Mission Yojana (Patna)	Assistance Grant-Construction of assets	Normal	0.00	0.00	26,750.00	26,750.00	26,750.00	0.00	0.00	22,250.00	22,250.00	22,250.00
Social Audit Society Bihar	Assistance Grant-Salary	Normal	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Haz Committee	Assistance Grant-Except Salary	Normal	0.00	70.00	0.00	70.00	0.00	0.00	93.00	0.00	93.00	0.00
	Assistance Grant-Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	44.00	0.00	44.00	0.00
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Assistance Grant-Salary	Normal	25.20	0.00	0.00	25.20	0.00	31.92	0.00	0.00	31.92	0.00
State Commission for Backward Classes	Assistance Grant-Except Salary	Normal	0.00	57.43	0.00	57.43	0.00	0.00	51.80	0.00	51.80	0.00
	Assistance Grant-Salary	Normal	0.00	238.84	0.00	238.84	0.00	0.00	231.42	0.00	231.42	0.00
Bihar State Human Right Commission	Assistance Grant-Except Salary	Normal	0.00	266.00	0.00	266.00	0.00	0.00	266.00	0.00	266.00	0.00
	Assistance Grant-Salary	Normal	0.00	535.00	0.00	535.00	0.00	0.00	535.00	0.00	535.00	0.00
Bihar State Disaster Management Authority	Assistance Grant-Construction of assets	Normal	0.00	52.72	0.00	52.72	52.72	0.00	34.48	0.00	34.48	34.48
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,409.48	0.00	2,409.48	0.00
	Assistance Grant-Salary	Normal	0.00	315.42	0.00	315.42	0.00	0.00	420.77	0.00	420.77	0.00
Bihar State Environmental Combatting Authority	Assistance Grant-Construction of assets	Normal	0.00	33.43	0.00	33.43	33.43	0.00	27.51	0.00	27.51	27.51
	Assistance Grant-Except Salary	Normal	0.00	51.99	0.00	51.99	0.00	0.00	43.49	0.00	43.49	0.00
Bihar State Biodiversity Board	Assistance Grant-Except Salary	Normal	0.00	238.38	0.00	238.38	0.00	0.00	181.04	0.00	181.04	0.00
	Assistance Grant-Salary	Normal	0.00	71.51	0.00	71.51	0.00	0.00	38.83	0.00	38.83	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Council of Higher Education	Assistance Grant-Except Salary	Normal	0.00	151.00	0.00	151.00	0.00	0.00	151.00	0.00	151.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	430.00	0.00	430.00	0.00
Bihar Collage Service commission	Assistance Grant-Except Salary	Normal	0.00	12.71	0.00	12.71	0.00	0.00	9.07	0.00	9.07	0.00
Bihar Foundation	Assistance Grant-Except Salary	Normal	225.00	0.00	0.00	225.00	0.00	150.00	0.00	0.00	150.00	0.00
	Assistance Grant-Salary	Normal	75.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	75.00	0.00
Bihar Open School/ Education and Examination Board	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.65	0.65
	Assistance Grant-Except Salary	Normal	800.00	0.00	0.00	800.00	0.00	195.00	0.00	0.00	195.00	0.00
	Assistance Grant-Salary	Normal	200.00	0.00	0.00	200.00	0.00	129.35	0.00	0.00	129.35	0.00
Urdu Directorate	Assistance Grant-Except Salary	Normal	57.00	0.00	0.00	57.00	0.00	57.00	0.00	0.00	57.00	0.00
Total-Others			5,357.99	3,700.75	81,183.26	90,242.00	83,869.52	1,108.29	5,548.67	1,05,735.74	1,12,392.70	1,03,866.88
Acedemic Institutaions												
A. N. Sinha Social Studies Institute, Patna	Assistance Grant- Construction of assets	Normal	497.45	0.00	0.00	497.45	497.45	299.00	0.00	0.00	299.00	299.00
	Assistance Grant-Salary	Normal	0.00	299.52	0.00	299.52	0.00	0.00	299.52	0.00	299.52	0.00
Anjuman Tarakki-E- Urdu, Bihar	Assistance Grant-Except Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	9.00	0.00	9.00	0.00
	Assistance Grant-Salary	Normal	0.00	12.00	0.00	12.00	0.00	0.00	10.00	0.00	10.00	0.00
Assistance to Non Government Schools	Assistance Grant-Salary	Normal	0.00	27,460.14	0.00	27,460.14	0.00	0.00	0.00	0.00	0.00	0.00
Bangla Academy	Assistance Grant-Salary	Normal	0.00	6.47	0.00	6.47	0.00	0.00	8.98	0.00	8.98	0.00
Bhartiya Nritya Kala Mandir- Grants-in-aid	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	32.50	0.00	32.50	0.00
Bhojpuri Academy	Assistance Grant-Salary	Normal	0.00	30.80	0.00	30.80	0.00	0.00	27.47	0.00	27.47	0.00
Bihar Angika Acadamy	Assistance Grant-Salary	Normal	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Assistance Grant- Construction of assets	Normal	559.32	0.00	0.00	559.32	559.32	777.40	0.00	0.00	777.40	777.40
	Assistance Grant-Except Salary	Normal	329.36	0.00	0.00	329.36	0.00	814.47	0.00	0.00	814.47	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Institute of Public Training and Rural Development	Assistance Grant-Construction of assets	Normal	1,287.09	0.00	0.00	1,287.09	1,287.09	0.00	0.00	0.00	0.00	0.00
Bihar Lalit Kala Academy	Assistance Grant-Salary	Normal	0.00	80.00	0.00	80.00	0.00	0.00	67.90	0.00	67.90	0.00
Bihar Madarsa Education Board	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00
	Assistance Grant-Salary	Normal	0.00	75.00	0.00	75.00	0.00	0.00	220.00	0.00	220.00	0.00
Bihar Reform Training Institute	Assistance Grant-Except Salary	Normal	0.00	190.00	0.00	190.00	0.00	0.00	190.00	0.00	190.00	0.00
	Assistance Grant-Salary	Normal	0.00	40.46	0.00	40.46	0.00	0.00	34.21	0.00	34.21	0.00
Bihar Sangeet Natak Academy- Grants-in-aid	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	39.00	0.00	39.00	0.00
Bihar Sanskrit Education Board	Assistance Grant-Except Salary	Normal	0.00	250.00	0.00	250.00	0.00	0.00	100.00	0.00	100.00	0.00
	Assistance Grant-Salary	Normal	0.00	304.58	0.00	304.58	0.00	0.00	377.00	0.00	377.00	0.00
Bihar State Language Academy	Assistance Grant-Salary	Normal	25.00	0.00	0.00	25.00	0.00	49.00	0.00	0.00	49.00	0.00
Construction and Repairing of Buildings of Co-operative Training Institutions	Assistance Grant-Construction of assets	Normal	14.54	0.00	0.00	14.54	14.54	0.00	0.00	0.00	0.00	0.00
Directorate of Secondary Education	Assistance Grant-Except Salary	Normal	33.88	0.00	0.00	33.88	0.00	86.36	0.00	0.00	86.36	0.00
District Central Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	16.00	0.00	16.00	0.00	0.00	7.80	0.00	7.80	0.00
	Assistance Grant-Salary	Normal	0.00	27.55	0.00	27.55	0.00	0.00	65.65	0.00	65.65	0.00
District Public Education Office	Assistance Grant-Salary	Normal	0.00	(-)0.40	0.00	(-)0.40	0.00	0.00	0.00	0.00	0.00	0.00
Divisional Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	10.50	0.00	10.50	0.00	0.00	3.25	0.00	3.25	0.00
	Assistance Grant-Salary	Normal	0.00	38.86	0.00	38.86	0.00	0.00	60.50	0.00	60.50	0.00
Engineering Cell	Assistance Grant-Except Salary	Normal	5.42	0.00	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	19.92	0.00	0.00	19.92	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Assistance Grant-Construction of assets	Normal	1,572.44	0.00	0.00	1,572.44	1,572.44	4,400.00	0.00	0.00	4,400.00	4,400.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Establishment of National Law College	Assistance Grant-Construction of assets	Normal	500.00	0.00	0.00	500.00	500.00	588.12	0.00	0.00	588.12	588.12
For Management Institution at National Level	Assistance Grant-Construction of assets	Normal	300.00	0.00	0.00	300.00	300.00	523.00	0.00	0.00	523.00	523.00
Forestry College	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,750.20	0.00	1,750.20	0.00
Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	Assistance Grant-Except Salary	Normal	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar Bal Bhawan	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	575.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	425.00	0.00
Hindi Grantha Academy	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
	Assistance Grant-Salary	Normal	0.00	102.00	0.00	102.00	0.00	0.00	102.00	0.00	102.00	0.00
Homi Bhabha Cancer Hospital And Research Center, Muzaffarpur	Assistance Grant-Construction of assets	Normal	1,491.00	0.00	0.00	1,491.00	1,491.00	10,000.00	0.00	0.00	10,000.00	10,000.00
Incubation Center Building	Assistance Grant-Construction of assets	Normal	2,741.00	0.00	0.00	2,741.00	2,741.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi Institute of Medical Science, Patna	Assistance Grant-Construction of assets	Normal	32,855.00	0.00	0.00	32,855.00	32,855.00	8,000.00	0.00	0.00	8,000.00	8,000.00
	Assistance Grant-Except Salary	Normal	0.00	7,000.00	0.00	7,000.00	0.00	0.00	4,146.51	0.00	4,146.51	0.00
	Assistance Grant-Salary	Normal	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00
Intermediate Education	Assistance Grant-Except Salary	Normal	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Khudabaksh Khan Oriental Urdu Liabrary, Patna-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	20.00	0.00	20.00	0.00	0.00	12.00	0.00	12.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Magahi Academy	Assistance Grant-Salary	Normal	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
Maithili Academy	Assistance Grant-Salary	Normal	0.00	15.81	0.00	15.81	0.00	0.00	6.27	0.00	6.27	0.00
Museums	Assistance Grant-Except Salary	Normal	0.00	2,930.00	0.00	2,930.00	0.00	0.00	3,360.00	0.00	3,360.00	0.00
	Assistance Grant-Salary	Normal	0.00	470.00	0.00	470.00	0.00	0.00	265.00	0.00	265.00	0.00
National Soil Health and Fertility Management Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	678.88	678.88	0.00	0.00	0.00	878.85	878.85	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	192.56	192.56	0.00	0.00	0.00	240.65	240.65	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,017.60	1,017.60	0.00	0.00	0.00	1,318.28	1,318.28	0.00
Non-Government Sanskrit School	Assistance Grant-Salary	Normal	0.00	29,841.64	0.00	29,841.64	0.00	0.00	16,105.39	0.00	16,105.39	0.00
Promotion of Agricultural Mechanisation	Assistance Grant-Except Salary	Normal	(-)177.43	0.00	0.00	(-)177.43	0.00	0.00	0.00	0.00	0.00	0.00
Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha)	Assistance Grant-Construction of assets	Normal	0.00	0.00	15,123.00	15,123.00	15,123.00	0.00	0.00	17,159.29	17,159.29	17,159.29
	Assistance Grant-Except Salary	Normal	0.00	0.00	18,762.18	18,762.18	0.00	0.00	0.00	14,531.32	14,531.32	0.00
Rural Self EmPloyment Training Institute	Assistance Grant-Except Salary	Normal	0.00	0.00	2,341.71	2,341.71	0.00	0.00	0.00	1,500.00	1,500.00	0.00
Sainik School	Assistance Grant-Construction of assets	Normal	2,485.97	0.00	0.00	2,485.97	2,485.97	1,500.00	0.00	0.00	1,500.00	1,500.00
	Assistance Grant-Except Salary	Normal	0.00	549.21	0.00	549.21	0.00	0.00	577.50	0.00	577.50	0.00
Sanskrit Academy	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00
	Assistance Grant-Salary	Normal	0.00	28.14	0.00	28.14	0.00	0.00	24.99	0.00	24.99	0.00
Secondary, Multipurpose Minority Schools	Assistance Grant-Except Salary	Normal	0.00	18.03	0.00	18.03	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	8,794.50	0.00	8,794.50	0.00	0.00	9,123.04	0.00	9,123.04	0.00
Simultala Residential School	Assistance Grant-Construction of assets	Normal	0.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	100.00	100.00
	Assistance Grant-Except Salary	Normal	0.00	400.00	0.00	400.00	0.00	0.00	500.00	0.00	500.00	0.00
	Assistance Grant-Salary	Normal	0.00	300.00	0.00	300.00	0.00	0.00	250.00	0.00	250.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sinha Library, Patna- Grants-in-aid	Assistance Grant- Construction of assets	Normal	0.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	16.00	0.00	16.00	0.00	0.00	5.00	0.00	5.00	0.00
	Assistance Grant-Salary	Normal	0.00	31.00	0.00	31.00	0.00	0.00	65.00	0.00	65.00	0.00
Special Library- Grants- in-aid	Assistance Grant-Except Salary	Normal	0.00	40.00	0.00	40.00	0.00	0.00	26.00	0.00	26.00	0.00
State Health and Family Welfare Institution	Assistance Grant-Salary	Normal	0.00	199.98	0.00	199.98	0.00	0.00	200.00	0.00	200.00	0.00
Strengthening and Upgradation of State Government medical College for Increase in PG Seats (PM Helath Security)	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,140.00	4,140.00	4,140.00
	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00	2,760.00
Strengthening of Scheme of Craft Research Institution	Assistance Grant- Construction of assets	Normal	150.00	0.00	0.00	150.00	150.00	97.50	0.00	0.00	97.50	97.50
	Assistance Grant-Except Salary	Normal	350.00	0.00	0.00	350.00	0.00	200.00	0.00	0.00	200.00	0.00
	Assistance Grant-Salary	Normal	50.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	100.00	0.00
Sub-divisional Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	2.60	0.00	2.60	0.00
	Assistance Grant-Salary	Normal	0.00	12.86	0.00	12.86	0.00	0.00	26.45	0.00	26.45	0.00
Tola Sevak	Assistance Grant-Except Salary	Normal	0.00	340.91	0.00	340.91	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	58,513.62	0.00	58,513.62	0.00	0.00	0.00	0.00	0.00	0.00
Teacher Education Institute (Samagra Shiksha)	Assistance Grant- Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36	6.36	6.36
	Assistance Grant- Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94	0.94
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.06	19.06	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00
Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Assistance Grant- Construction of assets	Normal	0.00	0.00	3,683.80	3,683.80	3,683.80	0.00	0.00	3,123.00	3,123.00	3,123.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urdu Academy	Assistance Grant-Except Salary	Normal	0.00	87.50	0.00	87.50	0.00	0.00	43.90	0.00	43.90	0.00
	Assistance Grant-Salary	Normal	0.00	133.00	0.00	133.00	0.00	0.00	99.65	0.00	99.65	0.00
Total-Acedemic Institutaions			45,070.14	1,83,933.69	41,799.73	2,70,803.56	63,385.61	28,954.77	83,494.28	45,708.45	1,58,157.50	53,974.61
Societies												
Bapu Tower Committee	Assistance Grant-Except Salary	Normal	0.00	122.30	0.00	122.30	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Bal Bhawan Kilkari	Assistance Grant-Construction of assets	Normal	0.00	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	1,149.83	0.00	1,149.83	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	395.83	0.00	395.83	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Institute of Public Finance and Policy	Assistance Grant-Except Salary	Normal	0.00	45.25	0.00	45.25	0.00	0.00	25.00	0.00	25.00	0.00
	Assistance Grant-Salary	Normal	0.00	288.10	0.00	288.10	0.00	0.00	261.29	0.00	261.29	0.00
Grants to Bihar State Shiya Waqf Board	Assistance Grant-Except Salary	Normal	0.00	116.00	0.00	116.00	0.00	0.00	75.40	0.00	75.40	0.00
	Assistance Grant-Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	105.62	0.00	105.62	0.00
Grants to Bihar State Sunni Waqf Board	Assistance Grant-Except Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	90.00	0.00	90.00	0.00
	Assistance Grant-Salary	Normal	0.00	200.00	0.00	200.00	0.00	0.00	210.54	0.00	210.54	0.00
Maintenance, Security and growth of Waqf property	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	60.00	0.00	0.00	60.00	0.00
Mental Hospital	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,325.00	0.00	1,325.00	0.00
	Assistance Grant-Salary	Normal	0.00	1,100.00	0.00	1,100.00	0.00	0.00	975.00	0.00	975.00	0.00
Nirbhaya Scheme WCD (One Stop Centre)	Assistance Grant-Except Salary	Normal	0.00	0.00	198.90	198.90	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of vegetable based cooperative societies	Assistance Grant-Construction of assets	SC	1,220.98	0.00	0.00	1,220.98	1,220.98	0.00	0.00	0.00	0.00	0.00
State Health and Family Welfare Institute	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	30.69	0.00	0.00	30.69	30.69

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal/ FC/ EAP	2024-25					2023-24				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Project Management Unit Cental Share	Assistance Grant-Salary	Normal	0.00	0.00	35.91	35.91	0.00	0.00	0.00	0.00	0.00	0.00
Total-Societies			1,420.98	3,842.31	234.81	5,498.10	1,420.98	90.69	3,067.85	0.00	3,158.54	30.69
Total-4. Autonomous Bodies			1,42,974.10	6,62,918.49	1,23,217.80	9,29,110.39	2,02,974.61	1,19,173.97	4,73,915.64	1,51,447.19	7,44,536.80	2,06,392.94
5. Non-Government Organisations												
Others												
Individual	Assistance Grant-Salary	Normal	27,567.63	78,177.85	16,98,231.77	18,03,977.25	0.00	17,456.10	60,639.45	14,91,352.84	15,69,448.39	0.00
	Assistance Grant-Except Salary	Normal	6,11,223.69	18,965.04	11,16,776.09	17,46,964.81	0.00	4,63,288.60	38,449.09	10,20,950.78	15,22,688.47	0.00
	Assistance Grant- Construction of assets	Normal	51,542.33	18.00	4,94,320.06	5,45,880.39	5,45,880.39	4,84,674.49	295.48	3,38,592.28	8,23,564.25	8,23,521.26
Individual	Assistance Grant-Salary	SC	8.43	0.00	73,721.23	73,729.66	0.00	520.65	0.00	1,29,774.61	1,30,295.26	0.00
	Assistance Grant-Except Salary	SC	1,01,052.48	0.00	2,35,902.41	3,36,954.89	0.00	1,17,019.02	0.00	2,22,888.95	3,39,907.97	0.00
	Assistance Grant- Construction of assets	SC	33,718.75	0.00	33,603.13	67,321.88	67,321.88	63,306.01	0.00	54,346.67	1,17,652.68	1,17,652.68
Individual	Assistance Grant-Salary	ST	20.00	0.00	4,709.36	4,729.36	0.00	14.86	0.00	7,133.33	7,148.19	0.00
	Assistance Grant-Except Salary	ST	9,094.47	0.00	20,634.83	29,729.30	0.00	6,766.99	0.00	17,876.75	24,643.74	0.00
	Assistance Grant- Construction of assets	ST	12,588.15	0.00	1,912.98	14,501.13	14,501.13	12,817.26	0.00	3,798.51	16,615.77	16,615.77
Total- Others			8,46,815.93	97,160.89	36,79,811.86	46,23,788.67	6,27,703.40	11,65,863.98	99,384.02	32,86,714.72	45,51,964.72	9,57,789.71
Total- 5. Non-Government Organisations			8,46,815.93	97,160.89	36,79,811.86	46,23,788.67	6,27,703.40	11,65,863.98	99,384.02	32,86,714.72	45,51,964.72	9,57,789.71
Grand Total			11,89,529.40	28,01,008.85	40,04,591.33	79,95,129.57	15,96,337.47	14,39,224.84	27,54,276.53	35,66,543.73	77,60,047.10	19,14,578.97

Note: Categorywise expenditure has been changed due to increase in sub-catogery.

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance (Million USD/XDR/GBP)			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the year ^s			During the year	Upto the year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
NDB, (BRICS) [#]	Bihar Rural Roads Project (MMGSY)(18IN01)	0.00	45.00 M. USD	45.00 M. USD	0.00	0.00	0.00	0.00	33,049.86	33,049.86	2,565.91	3,808.28	0.00	47,354.00
NDB, (BRICS) [#]	Bihar Rural Roads Project(18IN01-T2)	0.00	161.63 M. USD	161.63 M. USD	0.00	26,201.22	26,201.22	0.00	87,108.74	87,108.74	0.00	0.00	37,057.00	119,151.00
NDB, (BRICS) [#]	Bihar Rural Roads Project(18IN01-T3)	0.00	85.00 M. USD	85.00 M. USD	0.00	12,643.08	12,643.08	0.00	12,643.08	12,643.08	0.00	0.00	17,677.00	17,677.00
ADB [#]	Bihar State Highways Project (Project Closed) (Loan no.-2443)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	1,66,722.50	1,66,722.50	14,802.46	1,45,094.54	7.00	235316.90
ADB	Bihar State Highways Project II (Loan no.-2663)	0.00	246.27 M. USD	246.27 M. USD	0.00	0.00	0.00	0.00	1,53,777.55	1,53,777.55	8,279.74	45,190.77	2,346.00	3,21,865.70
ADB	Bihar Power System Improvement Project (Loan no.-2681)	0.00	116.22 M. USD	116.22 M. USD	0.00	0.00	0.00	0.00	75,826.67	75,826.67	3,716.41	18,669.54	0.00	83,867.00
ADB	Bihar Urban Development Investment Programme- Project-I (Loan no.-2861)	0.00	25.40 M. USD	25.40 M. USD	0.00	0.00	0.00	0.00	17,420.07	17,420.07	757.74	3,322.75	0.00	25,361.00
ADB	Bihar State Highways Project-II-AF (Loan no.-2894)	0.00	182.16 M. USD	182.16 M. USD	0.00	0.00	0.00	0.00	1,19,440.89	1,19,440.89	7,936.11	49,971.63	11,082.80	1,99,440.00
ADB	Bihar New Ganga Bridge Project (Loan no.-3396)	0.00	450.84 M. USD	450.84 M. USD	0.00	67,494.33	67,494.33	0.00	3,46,990.02	3,46,990.02	16,835.84	43,236.22	81,039.57	4,53,343.00
ADB	Bihar Urban Development Investment Programme- Project-II (Loan no.3612 IND)	0.00	34.10 M. USD	34.10 M. USD	0.00	0.00	0.00	0.00	25,301.66	25,301.66	1,426.33	2,836.02	0.00	30,427.93
ADB	Bihar State Highways Project-III (Loan no.3738)	0.00	145.75 M. USD	145.75 M. USD	0.00	3,776.63	3,776.63	0.00	1,08,992.61	1,08,992.61	6,005.39	6,005.39	7,585.80	1,58,829.00
ADB	Bihar State Highways Project-III (Phase-II) (4322-IND)	0.00	295.00 M. USD	295.00 M. USD	0.00	48,034.41	48,034.41	0.00	75,959.47	75,959.47	0.00	0.00	82,207.00	1,30,474.69
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed) (Loan no.-4879)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	65,282.02	65,282.02	10,407.02	80,223.19	0.00	0.00

* The above table is based on the information provided by the State Government.

[#] NDB- New Development Bank (BRICS)

ADB - Asian Development Bank

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance (Million USD/XDR/GBP)			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the year ^s			During the year	Upto the year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Enhancing Teacher Effectiveness in Bihar (Loan no.-5578)	0.00	116.60 M. USD	116.60 M. USD	0.00	0.00	0.00	0.00	80,524.59	80,524.59	4,895.51	20,831.76	0.00	1,44,146.88
World Bank	Bihar Kosi Basin Development Project (Loan no.-5696)	0.00	178.00 M. USD	178.00 M. USD	0.00	10,965.72	10,965.72	0.00	1,21,607.67	1,21,607.67	7,485.67	29,801.99	13,449.88	1,85,446.13
World Bank	Bihar Transformative Development Project (Loan no.-5867)	0.00	290.00 M. USD	290.00 M. USD	0.00	0.00	0.00	0.00	2,11,213.47	2,11,213.47	12,212.02	41,401.41	0.00	3,01,676.90
World Bank	Bihar Rural Roads Project (MMGSY) IDA-5938	0.00	147.97 M. USD	147.97 M. USD	0.00	1,633.69	1,633.69	0.00	1,08,109.17	1,08,109.17	6,297.57	19,208.92	0.00	1,77,726.00
ADB [#]	Bihar Rural Livelihood Project-IDA 4323 (Project closed)	0.00	41.40 M. USD	41.40 M. USD	0.00	0.00	0.00	0.00	30,422.54	30,422.54	3,508.83	20,868.55	0.00	35,249.10
IDA [#]	Bihar Development Policy Operation 1 (Project Closed) (Loan no.-4380)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	33,570.51	33,570.51	4,024.54	24,040.44	0.00	0.00
World Bank	Bihar Kosi Flood Recovery Project (Loan no.-4802)	0.00	86.43 M. XDR	86.43 M. XDR	0.00	0.00	0.00	0.00	76,855.59	76,855.59	4,488.92	39,052.47	0.00	1,21,130.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed) (Loan no.-5123)	0.00	64.60 M. XDR	64.60 M. XDR	0.00	0.00	0.00	0.00	59,142.02	59,142.02	4,799.23	28,888.99	0.00	84514.70
IDA World Bank	Bihar Panchayat Strengthening Project (Loan no.-5160)	0.00	40.51 M. XDR	40.51 M. XDR	0.00	0.00	0.00	0.00	39,422.57	39,422.57	2,805.74	19,416.05	0.00	55,584.32
World Bank	Bihar Integrated Social Protection Strengthening Project (Loan no.-5349)	0.00	30.24 M. XDR	30.24 M. XDR	0.00	0.00	0.00	0.00	29,239.61	29,239.61	2,074.24	11,888.08	0.00	46,566.71
Externally Aided Project	National Rural Economic Transformation Project (NRETP)	0.00	0.00	0.00	7,220.16	0.00	7,220.16	7,220.16	0.00	7,220.16	0.00	0.00	0.00	0.00
Total					7,220.16	1,70,749.08	1,77,969.24	7,220.16	20,78,622.88	20,85,843.04	1,25,325.22	6,53,756.99	2,52,452.05	29,75,147.96

^sFigures vary from last year due to changes/correction by the State Government.

[#] IBRD- International Bank for Reconstruction and Development

IDA - International Development Association

ADB - Asian Development Bank

*The above table is based on the information provided by the State Government.

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure		GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
1	National project on promotion of organic farming	Grants on Natural Farming for National Mission	TSP	0.00	0.00	0.00	14.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
2	Consumer Protection Cell	Consumer Consciousness Programme	Normal	27.19	0.00	27.19	0.00	9.29	0.00	9.29	0.00	0.00	0.00	0.00
3	Forest Fire Prevention and Management Scheme	Consolidated Forestry Management (Forest-fire Redressal and Management Scheme)	Normal	817.00	214.80	1,031.80	0.00	142.85	97.44	240.29	142.85	0.00	0.00	0.00
4	National scheme for incentive to girl child for secondary education	Grants for National Secondary Education Campaign	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Special Central Assistance to Scheduled Castes Sub-plan	Multi-Sectoral Development for Scheduled Castes	Normal	0.00	0.00	0.00		22.57	0.00	22.57	0.00	4,800.00	0.00	4,800.00
6	Schemes arising out of the implementation of the person with disabilities SJE (Equal opportunities, protection of rights and full participation) Act, 1995	Grants for acceptable India campaign (AIC)	TSP	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Economic Census	Economic Census	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2.76	0.00	2.76
8	World Bank ICDS- for project	Externally sponsored scheme (World Bank- State sponsored integrated child development scheme)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.51	0.51
9	National Population Register	National Population Register	Normal	0.00	0.00	0.00		43.34	0.00	43.34	0.00	0.00	0.00	0.00
10	Scholarship for college and university students	Higher Secondary Scholarship (Pre-Matric Scholarship)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1.50	1.50
11	Special Assistance	Backward Region Grant Fund (District component) (ACA)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6.72	0.00	6.72
12	Other items of State/UT component-PMAY Urban	Sabke Liye Awas (Urban) Mission (PMAY- Urban)	TSP	2,485.99	829.00	3,314.99	12,243.42	554.98	193.66	748.64	45,847.65	421.20	140.40	561.60
			Normal	53,861.99	17,522.00	71,383.99		12,243.42	4,355.94	16,599.36		46,061.45	15,441.93	61,503.38
			SCSP	34,180.02	11,394.97	45,574.99		4,548.04	1,516.01	6,064.05		14,032.20	4,836.52	18,868.72
13	National Urban Livelihood Mission -State Component	National Urban Livlihood Mission	TSP	43.00	28.67	71.67	325.00	43.00	28.67	71.67	1,000.00	0.00	0.00	0.00
			SCSP	225.00	150.00	375.00		225.00	150.00	375.00		0.00	0.00	0.00
			Normal	325.00	488.00	813.00		325.00	488.00	813.00		732.00	0.00	732.00
14	Har Khet Ko Pani	Grant for Pradhan Mantri Krishi Sinchayee Yojana	Normal	0.00	12,068.00	12,068.00	8,469.97	0.00	5,052.87	5,052.87	830.24	0.00	0.00	0.00
15	Post-Matric Scholarship-Scs	Post-Matric Stipend	Normal	0.00	810.00	810.00	0.00	0.00	810.00	810.00	0.00	76.00	3,000.00	3,076.00
16	Assistance to terrorism, communalism and naxal victims	Assistance to terrorism, communalism and naxal victims	Normal	80.00	0.00	80.00		6.00	0.00	6.00		9.00	0.00	9.00
17	Clean consumer forum under Clean Mission Action Plan	Clean Consumer Forum under Clean Mission action plan	Normal	15.75	0.00	15.75		0.75	0.00	0.75		0.00	0.00	0.00
18	Indira Women Scheme-Grants-in-aid	Indira Women Scheme- Grants-in-aid	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	(-)0.24	(-)0.24
19	Price Monitoring Structure	strengthening of Price Monitoring Cell	Normal	0.00	0.00	0.00		0.00	0.00	0.00		1.56	0.00	1.56
20	Food Subsidy to Food Corporation of India under National Food Security Act	Grants for National Food Security Mission(NFSM)	SCSP	0.00	0.00	0.00	518.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
21	Conservation of Aquatic Eco Systems	Grant under the National Plan for the Conservation of Aquatic ECO (NPCA)	Normal	0.00	0.00	0.00	78.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Primary Teacher'S Training College	Primary Teacher's Training College	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.55	8.55
23	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age pension Scheme	Normal	91,173.00	33,027.00	1,24,200.00	1,08,559.09	89,565.90	33,027.00	1,22,592.90	1,15,355.08	91,130.52	5,000.00	96,130.52
			SCSP	27,873.00	17,995.00	45,868.00		18,131.24	17,995.00	36,126.24		23,071.00	1,000.00	24,071.00
			TSP	4,124.00	880.00	5,004.00		861.95	880.00	1,741.95		1,153.56	0.00	1,153.56

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure		GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24	National Family Benefit Scheme	National Family Benefit Scheme	Normal	7,400.00	0.00	7,400.00	2,721.77	2,721.77	0.00	2,721.77	3,693.48	3,693.48	0.00	3,693.48
25	Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	SCSP	6,663.00	1,200.00	7,863.00	23,887.93	4,060.74	1,200.00	5,260.74	23,549.18	4,709.84	0.00	4,709.84
			Normal	18,853.00	6,341.00	25,194.00		18,853.00	6,341.00	25,194.00		18,839.34	0.00	18,839.34
26	Indira Gandhi National Disability Pension Scheme(IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	4,220.00	1,049.00	5,269.00	3,899.67	3,119.97	1,049.00	4,168.97	4,712.86	4,046.24	25.00	4,071.24
			SCSP	943.00	300.00	1,243.00		779.94	275.78	1,055.72		706.91	0.00	706.91
27	Schemes for safety of women-police	Prevention of Cybercrime against Women and Children (CCPWC)	Normal	665.00	0.00	665.00	0.00	1.99	0.00	1.99	0.00	676.11	0.00	676.11
28	Modernisation of Police Forces	National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRI)	Normal	15,021.25	6,315.16	21,336.41	869.50	4,185.40	2,666.81	6,852.21	2,242.97	4,262.43	1,197.87	5,460.30
29	Family Welfare Schemes	Technical advice and Supervision State Family Welfare Bureau	Normal	0.00	0.00	0.00	0.00	0.00	8.92	8.92	0.00	0.00	15.90	15.90
30	Post Matric Scholarship-Tribal	Post-Matric Scholarship	Normal	1,000.00	200.00	1,200.00	0.00	443.31	147.77	591.08	0.00	0.00	200.00	200.00
31	Assistance to state agencies for intra state movement of food grains and FPS dealers margins under NFSA	Grant for intra state movement of food grains and FPS dealers margins (PFMS code 3424)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Flood Management and Border Areas Programme FMBAP	River management activity and work in the border area	Normal	20,000.00	0.00	20,000.00	0.00	10,809.09	0.00	10,809.09	0.00	10,789.98	0.00	10,789.98
33	Support to Tribal Research Institutes	Grants especially for the development of vulnerable tribal groups (P V T G S)	TSP	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	8.25	0.00	8.25
34	Rashtriya Gram Swaraj Abhiyan (RGSA)	Rajiv Gandhi Panchayat Empowerment Movement	Normal	0.00	0.00	0.00	0.00	2.86	0.00	2.86	2,500.00	2,108.57	1,395.63	3,504.20
		Rashtriya Gram Swaraj Abhiyan (RGSA)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		400.00	277.28	677.28
35	Strengthening of infrastructure for Institutional Training	Grant To Strengthen Infrastructure For Institutional training	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00
36	Samagra Shiksha	Sarva Shiksha Abhiyan (SSA) (Holistic Education)	Normal	7,63,905.18	17,24,221.44	24,88,126.62	4,21,781.43	3,30,325.90	14,58,543.73	17,88,869.63	4,24,173.08	3,31,956.83	13,28,276.18	16,60,233.01
		Support for educational development, including teacher training and adult education (Samagra Shiksha)	TSP	11,157.30	14,894.58	26,051.88		5,391.66	3,594.43	8,986.09		5,649.95	3,762.27	9,412.22
			SCSP	1,94,852.82	1,10,365.98	3,05,218.80		86,924.23	58,002.55	1,44,926.78		85,065.25	56,662.30	1,41,727.55
37	National mission for safety of women (fast track spl courts-Nirbhaya Fund)	Fast Track Special Court	Normal	1,176.18	0.00	1,176.18	1,135.88	334.01	0.00	334.01	987.40	1,189.50	742.00	1,931.50
38	National action plan for drug demand reduction (SJE)	National policy for drug prevention and drug addiction	Normal	590.30	0.00	590.30	207.42	207.42	0.00	207.42	40.96	40.96	0.00	40.96
39	Skill Acquisition and Knowledge Awareness For Livelihood Promotion	Grant for Skill Development	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00
40	Skill Strengthening for Industrial Value Enhancements	Skill strengthening for Industrial Value Enhancement (STRIVE)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.50	62.28	70.41	132.69
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		99.10	3.73	102.83
		Skill development scheme	Normal	300.00	932.58	1,232.58		88.18	864.93	953.11		320.44	735.46	1,055.90
		Skills Strengthening for Industrial Value Enhancement (STRIVE)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		196.20	0.00	196.20
41	PM formalization of Micro Food Processing Enterprises PM-FME	Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (Central Share)	TSP	118.00	79.00	197.00	10,038.98	98.00	63.62	161.62	8,864.69	437.69	291.79	729.48
		Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME)	SCSP	1,895.00	1,264.00	3,159.00		1,095.00	709.06	1,804.06		809.99	539.99	1,349.98
			Normal	18,470.02	11,540.00	30,010.02		8,941.98	5,760.66	14,702.64		7,617.01	5,078.00	12,695.01

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure		GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
42	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	TSP	380.56	0.00	380.56	865.60	44.35	0.00	44.35	3,744.19	71.85	0.00	71.85
		Matasya Palak Vikash Abhikaran-Grants-in-aid/Contribution/Financial Assistance	Normal	0.00	0.00	0.00		0.00	0.00	0.00		12.25	25.50	37.75
		Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	SCSP	1,504.20	525.53	2,029.73	0.00	139.65	75.69	215.34	0.00	430.12	286.75	716.87
			TSP	0.00	184.60	184.60		0.00	15.36	15.36		0.00	47.90	47.90
			Normal	7,119.13	4,943.96	12,063.09		550.22	996.31	1,546.53		3,242.22	2,204.97	5,447.19
43	Pradhan Mantri Garib Kalyan Yojana (PMGKY)	Pradhan Mantri Garib Kalyan Anna Yojana, central share	TSP	1,103.93	0.00	1,103.93	0.00	815.91	0.00	815.91	0.00	0.00	0.00	0.00
			SCSP	5,795.56	0.00	5,795.56		4,283.54	0.00	4,283.54		0.00	0.00	0.00
44	India Covid 19 Emergency Response and Health Systems Preparedness Package EAP	Grants for Other Health System Activity under STSP	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM Ajay)	Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana)	SCSP	7,000.00	0.00	7,000.00	0.00	872.37	0.00	872.37	0.00	0.00	0.00	0.00
46	Atal Vayo Abhyuday Yojana (Avyay)	National Action Plan for Senior Citizens (NAPSRC)	Normal	1,380.66	0.00	1,380.66	1,224.87	352.50	0.00	352.50	0.00	757.80	0.00	757.80
47	Saksham Anganwadiand Poshan 2.0 (Umbrella ICDS- Anganwadi services poshan abhiyan scheme for adolescent girls national creche scheme)	Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0)	Normal	2,44,215.95	1,68,019.02	4,12,234.97	2,26,292.03	1,97,159.85	1,52,813.20	3,49,973.05	1,85,982.38	1,72,751.93	86,632.88	2,59,384.81
			SCSP	63,881.56	30,877.34	94,758.90		38,816.65	30,910.11	69,726.76		21,032.82	49,504.82	70,537.64
			TSP	0.00	9,834.00	9,834.00		0.00	9,891.93	9,891.93		0.00	9,951.19	9,951.19
48	Mission Vatsalya (Child Protection Services and Child Welfare Services)	Consolidated Child Development Scheme	Normal	10,029.00	6,569.13	16,598.13	5,334.59	5,730.96	5,504.59	11,235.55	6,518.02	7,664.13	4,895.93	12,560.06
49	Sambal (Beti Bachao Beti Padhao one stop centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	Mission Shakti (Sambal) - Beti Bachao Beti Padhao	Normal	2,458.54	0.00	2,458.54	360.30	360.30	0.00	360.30	125.33	125.33	0.00	125.33
50	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMVVY naional hub for women empowerment gender budgeting research skilling training Media etc)	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Samarthya)	Normal	8,960.71	5,973.31	14,934.02	14,859.19	8,319.79	5,545.24	13,865.03	0.00	4,694.91	4,402.42	9,097.33
51	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM)	SCSP	1,102.07	0.00	1,102.07	1,592.21	508.99	0.00	508.99	0.00	0.00	0.00	0.00
		Ayushman Bharat - National Health Security Mission (AB-NHPM)	Normal	0.00	44,200.00	44,200.00		0.00	41,542.66	41,542.66		0.00	21,210.00	21,210.00
52	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [3991]	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Normal	2,078.11	1,400.00	3,478.11	0.00	1,614.37	530.31	2,144.68	0.00	0.00	1.68	1.68
53	PMKSY-Accelerated irrigation benefit programme and National/Special Projects	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	88,100.00	12,600.00	1,00,700.00	0.00	67,015.18	7,713.37	74,728.55	0.00	1,00,352.30	18,583.86	1,18,936.16

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure		GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
54	Digitalization of Primary Agriculture Cooperative Societies	Computerization of Primary Agricultural Credit Societies (PACS)	Normal	2,913.00	1,842.00	4,755.00	0.00	1,518.19	977.19	2,495.38	0.00	2,264.00	1,538.10	3,802.10
55	Edible Oil-Oilseeds (Krishionnati Yojana)	National Oil Seed and Palm Oil Mission	Normal	594.34	396.23	990.57	0.00	260.50	173.67	434.17	0.00	199.36	127.93	327.29
			SCSP	151.23	100.81	252.04		56.38	37.99	94.37		35.76	24.14	59.90
			TSP	10.58	7.06	17.64		4.04	2.69	6.73		2.94	1.96	4.90
56	Agriculture Census and Statistics (Krishionnati Yojana)	Intended Scheme for reformation of crop Statistics	Normal	0.00	0.00	0.00	0.00	0.70	0.00	0.70	0.00	0.11	0.00	0.11
57	Revision of norms for central assistance released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin under NFSA	Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA	Normal	71,184.70	58,046.90	1,29,231.60	80,741.87	67,653.35	58,042.55	1,25,695.90	43,472.97	33,691.55	63,507.02	97,198.57
		Inter-State carriage of foodgrains and margins paid to fair price shop dealers	SCSP	10,460.94	18,786.31	29,247.25		6,710.82	16,036.16	22,746.98		8,216.39	17,011.74	25,228.13
		Inter-State handling and margins of foodgrains paid to fair price shop dealers under NFSA- Central Share	TSP	1,802.10	3,343.65	5,145.75		1,278.25	2,690.28	3,968.53		1,565.03	2,266.17	3,831.20
58	Flexible pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	Urban Health Mission and National Urban Health Mission including NRHM	SCSP	37,215.00	44,326.50	81,541.50	1,89,356.00	26,109.00	32,758.18	58,867.18	1,47,758.45	48,337.51	68,400.00	1,16,737.51
		Human Resources in Health and Medical Education	Normal	2,93,077.70	2,61,585.65	5,54,663.35		2,04,383.85	1,93,454.32	3,97,838.17		2,28,927.38	1,45,750.72	3,74,678.10
		Urban Health Mission and National Urban Health Mission including NRHM	TSP	2,735.00	3,211.93	5,946.93		2,107.00	3,204.66	5,311.66		2,069.00	1,800.00	3,869.00
59	Infrastructure Maintenance	Rural Family Welfare Centre	Normal	0.00	0.00	0.00	0.00	0.00	0.78	0.78	0.00	0.00	(-)0.32	(-)0.32
60	New India Literacy Programme (NILP)	Grant for New India Literacy Program	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.06	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
61	Livestock Health and Disease Control Programme CSS	National Livestock Health and Disease Control Programme	Normal	11,109.35	3,349.07	14,458.42	936.28	1,078.85	747.10	1,825.95	199.33	199.33	309.85	509.18
			SCSP	2,691.74	782.96	3,474.70		256.74	144.65	401.39		44.29	29.53	73.82
			TSP	572.10	171.43	743.53		157.70	111.77	269.47		66.96	7.66	74.62
62	Irri South Asia Regional Centre	Consolidated Insect Management Programme (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.59
63	Krishionnati Yojana	National Food Security Mission (Food and Nutrition Security) (Krishionnati Yojana)	Normal	16,962.98	11,344.43	28,307.41	11,778.78	13,032.50	8,550.37	21,582.87	5,889.17	10,987.32	6,088.35	17,075.67
			SCSP	4,393.18	2,913.19	7,306.37		2,799.61	2,126.97	4,926.58		1,813.74	1,309.99	3,123.73
		National Horticulture Mission (Integrated Horticulture Development)	TSP	309.16	204.27	513.43		233.87	141.08	374.95		139.13	89.70	228.83
64	National Mission On Natural Farming (Cns)	National Mission of Agriculture Extension and Technology	Normal	0.00	0.00	0.00	1,755.99	0.00	0.00	0.00	4,041.47	0.00	0.00	0.00
65	Project Tiger and Elephant	Project Tiger and Elephant	Normal	1,251.50	642.00	1,893.50	543.10	550.35	494.54	1,044.89	308.98	459.82	407.79	867.61
66	Administrative Cost to States/UTs	Grants for Development of Administrative Costs to States/UTs	TSP	0.00	0.00	0.00	35.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Strengthening of Cooperatives through it interventions	Computerization of The Offices of Registration Cooperation Committees and District level Offices.	Normal	63.95	0.00	63.95	1,498.52	43.65	0.00	43.65	10.91	0.00	0.00	0.00
68	Scheme for modernization and reforms through technology in public distribution system (SMART-PDS)	Modernization and Reforms in Public Distribution System through Technology (SMART PDS) State Share	Normal	784.62	523.75	1,308.37	21.35	21.35	14.23	35.58	0.00	0.00	0.00	0.00
69	PM e-Bus Sewa	PM e-Bus Service (100 Percent) Central share	Normal	11,401.00	0.00	11,401.00	8,755.00	9,184.33	0.00	9,184.33	0.00	0.00	0.00	0.00

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
70	Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (horticultural science)	National Sustainable Agriculture Mission	SCSP	0.00	0.00	0.00	0.00	62.88	0.00	62.88	0.00	0.00	0.00	0.00
71	To provide quality education in Madersha	To Provide Quality Education in Madersha	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	2.52
72	Housing Subsidy to Beedi Workers	House Construction for Beedi Workers	Normal	0.00	0.00	0.00		0.60	0.00	0.60	51.60	51.60	0.00	51.60
73	Integrated Scheme on Agricultural Census and Statistics	Speedy Survey of Area and Production	Normal	0.00	0.00	0.00		0.88	0.00	0.88		0.48	0.00	0.48
74	National Livestock Mission	Animal Live Stock	Normal	70.00	0.00	70.00		70.00	0.00	70.00		0.00	0.00	0.00
75	Food and Nutrition Security (Krishionnati Yojana)	National Food Security Mission (PFMS Code 9140)	Normal	0.00	0.00	0.00	3,953.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	National Oil-Seed and Oil Palm Mission	National Oilseeds and oil palm mission(pfms code 9143)	Normal	0.00	0.00	0.00	117.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grants for National Mission for Oil seeds and Oil Pam	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
77	Agriculture Extension	Grant for Traditional Agricultural Development Scheme	Normal	0.00	0.00	0.00	1,914.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grants for Agricultural Mechanization Submission	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Grants for Agricultural Mechanization Submission (CSS)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
78	Rashtriya Krishi Vikas Yojna	National Soil Health and Fertility Management Scheme	TSP	378.23	242.67	620.90	18,073.35	242.63	301.58	544.21	9,464.00	193.24	128.76	322.00
			SCSP	5,089.29	3,608.98	8,698.27		3,237.31	1,566.95	4,804.26		1,873.60	1,202.86	3,076.46
			Normal	20,454.54	14,401.43	34,855.97		16,250.97	11,363.06	27,614.03		9,405.75	6,285.09	15,690.84
79	Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	National Rural Drinking Water Programme	SCSP	0.00	5,248.00	5,248.00	0.00	0.00	5,248.00	5,248.00	0.00	0.00	9,133.28	9,133.28
			Normal	0.00	17,100.00	17,100.00		0.00	17,100.00	17,100.00		0.00	19,204.00	19,204.00
80	Sbm-Rural (DWS)	Swachhh Bharat Mission(Rural)	Normal	94,710.00	23,400.00	1,18,110.00	35,312.17	9,224.83	8,693.93	17,918.76	55,661.35	55,661.35	37,700.00	93,361.35
			SCSP	24,284.00	6,000.00	30,284.00		7,065.88	4,753.00	11,818.88		13,147.70	9,650.00	22,797.70
			TSP	2,429.00	600.00	3,029.00		359.84	239.90	599.74		1,190.95	793.99	1,984.94
81	National River Conservation Programme (NRCP)	National River Conservation Plan (NRCP)	Normal	0.00	7,500.01	7,500.01	0.00	0.00	7,500.00	7,500.00	0.00	0.00	4,000.00	4,000.00
82	Green India Mission-National Afforestation Programme	National Afforestation Programme (Green India Mission)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.35	334.35
83	Human Resources for Health and Medical Education	Strengthening and Upgradation of State Government Medical College for Increase in PG Seats (PM Health Security Fund-PMSSN)	Normal	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	4,140.00	2,768.66	6,908.66
84	National Ayush Misson (NAM)	Medicinal Plant related mission including National AYUSH Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.06	1,161.06	774.04	1,935.10
		(NAM) Grant for national AYUSH mission	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
85	Border Area Development Program	Boarder area River management activity and work	Normal	0.00	0.00	0.00	3,250.87	0.00	0.00	0.00	7,459.07	0.00	0.00	0.00
86	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-day-meal in Schools)	National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman (P. M. Poshan) (Shiksha))	Normal	1,97,010.00	59,928.97	2,56,938.97	1,22,565.59	1,04,785.17	59,928.97	1,64,714.14	92,399.54	72,390.88	42,124.42	1,14,515.30
			SCSP	47,920.00	19,337.74	67,257.74		16,894.18	19,337.74	36,231.92		18,243.13	9,597.96	27,841.09
		Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yoiانا)	TSP	5,070.00	2,676.29	7,746.29		886.24	2,676.29	3,562.53		1,689.53	1,599.68	3,289.21

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
1	2	3	4	5	6	7	8	GOI Share of CASP/CSS	State Share	Total Expenditure	12	GOI Share of CASP/CSS	State Share	Total Expenditure
87	Support For Educational Development Including Teachers Training and Adult Education	Teacher Education Institute (Samagra Shiksha)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.42	50.42
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	6.64	6.64
88	Education Scheme for Madrasas and Minorities	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	100.00	0.00	100.00	0.00	0.03	0.00	0.03	0.00	1.90	0.00	1.90
89	Rashtriya Uchhatar Shiksha Abhiyan (Rusa)	National Higher Education Abhiyan- Social Development by the medium of Polytechnic.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
90	National E-Governance Action Plan (Negap) (ACA)	National E-Vidhan Application (NEVA)	Normal	0.00	89.00	89.00		0.00	0.92	0.92		0.00	0.00	0.00
91	Skill Development Mission	Skill Development Mission(PFMS Code 9173)	Normal	0.00	0.00	0.00	443.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	60,200.00	10,542.00	70,742.00	10,780.82	10,718.51	6,725.06	17,443.57	6,745.00	8,270.91	5,355.15	13,626.06
93	Pradhan Mantri Gram Sadak Yojna	Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area	Normal	1,52,366.25	88,733.00	2,41,099.25	1,19,544.25	1,05,744.25	89,140.99	1,94,885.24	96,337.25	96,337.25	94,286.39	1,90,623.64
94	Pradhan Mantri Awas Yojna (PMAY)- Rural	Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY)	Normal	2,34,649.00	1,60,966.00	3,95,615.00	2,35,404.51	2,30,736.35	1,60,965.80	3,91,702.15	18,919.15	7,853.67	5,464.98	13,318.65
			TSP	7,340.00	0.00	7,340.00		355.00	0.00	355.00		355.00	0.00	355.00
95	National Rural Livelihood Mission	National Rural Economic Transformation Project (NRETP) (NRLM)	Normal	1,69,235.21	1,25,363.67	2,94,598.88	1,80,102.82	1,50,512.05	1,16,631.26	2,67,143.31	1,58,224.51	1,33,576.75	74,093.52	2,07,670.27
		National Rural Livelihood Mission (NRLM)	TSP	3,088.00	2,028.00	5,116.00		2,760.51	1,840.35	4,600.86		2,236.07	4,670.64	6,906.71
			SCSP	32,693.95	23,008.00	55,701.95		29,227.05	21,169.64	50,396.69		23,911.69	21,310.45	45,222.14
96	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	Integrated Watershed Management Programme (IWMP)	SCSP	2,498.05	1,143.85	3,641.90	660.00	661.18	452.47	1,113.65	0.00	363.37	310.42	673.79
		Pradhan Mantri Krishi Sinchai Yojana (Irrigation Counting)	Normal	13,822.93	8,354.02	22,176.95		7,205.86	6,187.46	13,393.32		3,024.11	7,141.32	10,165.43
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field)	TSP	0.00	0.00	0.00		0.30	0.14	0.44		20.70	18.82	39.52
97	National Land Record Management Programme (NLRMP)	National Land Records Management Programme (NLRMP)	Normal	0.00	1,000.00	1,000.00	0.00	0.00	743.90	743.90	0.00	0.00	0.00	0.00
98	Integrated Development of Wildlife Habitats	Integrated Development of Wild Life Habitats	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.37	336.37	224.25	560.62
		Grant for Integrated Development of wild life Habitats	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Grant for Wildlife Habitat	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
99	National Oilseed and Oil Palm Mission CS	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New scheme	Normal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	36.13	36.13
100	Development of minorities- Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	5.54
101	Multisectoral Development Program for Minorities CS	Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram)	Normal	4,500.00	1,634.74	6,134.74	0.00	191.65	1,094.10	1,285.75	0.00	1,515.41	1,036.22	2,551.63
102	Mahatma Gandhi National Rural Gurantee Program	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	Normal	3,99,143.00	80,000.00	4,79,143.00	1,91,546.92	1,91,931.87	39,633.60	2,31,565.47	1,91,586.72	2,17,227.58	93,203.00	3,10,430.58
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	7,280.00	7,280.00
103	National Land Record Management Program NLRMP	Strengthening of Revenue Administration and Updation of Land Records	Normal	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			2024-2025				2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provision	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure		GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
104	Protection of Civil Rights Act 1955 and SC and ST (Prevention of Atrocities) Act 1989 CS	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	Normal	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
105	Van Bandhu Kalyan Yojana	Vanbandhu Welfare Yojana	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	230.00
106	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Beautification of lakes	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.74	0.00	1,128.74
107	Pilgrimage Rejuvenation and Spiritual Augmentation Drive (Prasad)	Beautification of lakes	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.71	439.77	1,270.48
108	Paramparagat Krishi Vikas Yojana	Grants for Paramparagat Krishi Vikas Yojana(PKVY)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
109	Digital Agriculture	Agricultural Census	Normal	0.00	0.00	0.00	0.00	4.17	0.00	4.17	0.00	0.11	0.00	0.11
110	One Step Centre	Nirbhaya Scheme WCD (One Stop Centre)	Normal	0.00	0.00	0.00	0.00	198.90	0.00	198.90	0.00	0.00	0.00	0.00
111	Post Entrance Scholarship	Post-entrance Scholarships	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.60	64.60
112	Mission for Development of 100 Smart Cities	Smart City Mission Yojana (Patna)	Normal	41,496.00	50,726.00	92,222.00	35,695.26	35,814.51	45,018.75	80,833.26	56,623.49	56,504.24	47,300.00	1,03,804.24
113	Strengthening of machinery for enforcement of protection of civil rights Act 1995 and prevention of atrocities Act 1989 (DAMA)	State Project Management Unit Cental Share	Normal	5,036.00	5,000.00	10,036.00	4,633.55	4,669.46	4,633.55	9,303.01	3,762.81	4,267.06	4,255.83	8,522.89
114	Pre Matric Scholarship for OBCs, EBCs and DNTS- PM Yashasvi	Pre-Matric Scholarship (PM Yashasvi)	Normal	1.00	1,000.00	1,001.00	0.00	456.10	878.44	1,334.54	0.00	2,105.25	2,505.00	4,610.25
115	Post Matric Scholarship for OBCs, EBCs and DNTS- PM Yashasvi	Post-Matric Scholarship (PM Yashasvi)	Normal	11,999.99	0.00	11,999.99	9,425.00	9,425.00	0.00	9,425.00	0.00	499.00	0.00	499.00
116	National project on management of soil health and fertility	Grants for National Project on Soil Health and Management of Fertility	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		National Project on Management of Soil ,Health and Fertility(PFMS Code 9503)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
117	Rashtriya Swasthya Bima Yojna (Erstwhile National Health Protection Scheme)	Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Normal	0.00	3,683.80	3,683.80	0.00	0.00	3,683.80	3,683.80	0.00	0.00	3,122.90	3,122.90
118	Urban Rejuvenation Mission-500 Cities	Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) Rajavansh	Normal	204.05	0.00	204.05	32.51	73.04	0.00	73.04	49,121.31	40,052.50	80,000.00	1,20,052.50
119	Urban Rejuvnation Mission-500 habitations CS	Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,028.28	5,416.97	14,445.25
120	Swachh Bharat Mission (SBM)-Urban	Clean India Campaign	Normal	27,329.75	25,938.92	53,268.67	7,425.73	26,087.90	24,885.84	50,973.74	14,338.65	0.00	0.00	0.00
121	Ani Education Sports and Youth Affairs	Youth Welfare for Students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25
122	Ani agriculture assistance to farmers for promotion of horticulture crop and high value agriculture	Promotion of Agricultural Workshop (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.78	117.78
123	Livestock Census and Integrated Sample Survey	Cattle Census	Normal	2.58	0.00	2.58	70.00	1.42	25.03	26.45	13.50	0.53	43.50	44.03
		Integrated Jurisdiction Survey Project (pay)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.75	67.35	139.10

Appendix V : Expenditure on Schemes

A. Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2024-25			GOI Release	2024-2025			GOI Release	2023-2024			
				GOI Share of CASP/CSS	State Share	Total Budget Provison		Expenditure				GOI Release	Expenditure		
								GOI Share of CASP/CSS	State Share	Total Expenditure			GOI Share of CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
124	Livestock Health and Disease Control Central Sector	Grant for Livestock Health and Disease Control Programme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
125	Misc. Public Work Advance		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.41	516.34	
Total : (i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)				37,60,375.96	34,20,070.30	71,80,446.26	21,21,754.00	22,34,989.96	28,41,503.44	50,76,493.40	17,96,351.58	21,04,237.83	25,39,142.66	46,43,008.42	
(ii) Finance Commission Grants															
126	Grants for Local Bodies Rural	Grants for Local Bodies of Panchayati Raj Institutions	Normal	5,14,271.86	0.00	5,14,271.86	4,11,192.58	4,11,266.27	0.00	4,11,266.27	3,85,241.14	3,86,125.83	0.00	3,86,125.83	
127	Grants for Local Bodies Urban	Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Normal	3,42,257.44	0.00	3,42,257.44	2,45,331.26	2,67,939.56	0.00	2,67,939.56	2,25,650.44	2,03,310.22	0.00	2,03,310.22	
128	Grants-in-aid for State Disaster Response Fund	Relief due to Natural disaster	Normal	2,74,995.00	91,665.00	3,66,660.00	1,31,120.00	1,31,100.00	43,700.00	1,74,800.00	1,24,884.86	1,24,860.00	41,620.00	1,66,480.00	
129	Grants-in-aid for State Disaster Mitigation Fund	State Disaster Mitigation Fund (SDMF)	Normal	45,000.01	15,000.00	60,000.01	48,390.00	48,382.50	16,127.50	64,510.00	30,480.00	45,352.50	15,117.50	60,470.00	
Total : (ii) Finance Commission Grants				11,76,524.31	1,06,665.00	12,83,189.31	8,36,033.84	8,58,688.33	59,827.50	9,18,515.83	7,66,256.44	7,59,648.55	56,737.50	8,16,386.05	
(iii) Other transfers/Grants to State/UTs with Legislature															
130	Other Disaster Management Schemes-MHA	Strengthening of State and District Disaster Management Tribunal	Normal	38.00	0.00	38.00	0.00	14.78	0.00	14.78	0.00	79.80	0.00	79.80	
131	Schemes of States Financed from Central Road Infrastructure Fund (CRF)	Central Road Fund	Normal	40,000.00	0.00	40,000.00	25,517.00	41,863.49	0.00	41,863.49	25,843.00	52,067.44	0.00	52,067.44	
132	Grants under proviso to Article 275 (1) of the Constitution	Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution	Normal	2,094.00	0.00	2,094.00	524.00	524.00	0.00	524.00	871.24	871.24	0.00	871.24	
133	Compensation to States or UTs for revenue losses on roll out of GST	Compensation to State Governments for revenue revenues due to implementation of GST	Normal	0.00	0.00	0.00	10,472.62	0.00	0.00	0.00	39,819.10	0.00	0.00	0.00	
134	Livestock Health and Disease Control Programme (ACA)	Grant for Livestock Health and Disease Control Program	TSP	0.00	0.00	0.00	545.34	0.00	0.00	0.00	67.15	0.00	0.00	0.00	
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00					
			Normal	0.00	0.00	0.00		0.00	0.00	0.00					
135	Backward Region Grant Fund (BRGF)Special Assistance	Backward Region Grant Fund (District component) (ACA)	TSP	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
Total : (iii) Other transfers/Grants to State/UTs with Legislature				42,132.00	0.00	42,132.00	37,058.96	42,404.27	0.00	42,404.27	66,600.49	53,018.48	0.00	53,018.48	
Grand Total : (i) + (ii) + (iii)				49,79,032.27	35,26,735.30	85,05,767.57	29,94,846.80	31,36,082.56	29,01,330.94	60,37,413.50	26,29,208.51	29,16,904.86	25,95,880.16	55,12,412.95	

Appendix - V

B. STATE PLAN SCHEMES							
(₹ in lakh)							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
1.Revenue							
Installation and Maintenance of CCTV Cameras in Judicial Buildings	Normal	0.00	0.00	1,300.00	0.00	352.01	0.00
Civil and Session Courts	Normal	0.00	0.00	1,300.00	0.00	355.26	(-)19.40
Family Courts	Normal	0.00	0.00	0.00	0.00	0.03	1.41
Consolidation of Land holding	Normal	0.00	0.00	2,200.00	3,000.00	1,613.47	1,628.12
Modernisation of Departmental Headquarters and Offices	Normal	0.00	0.00	0.00	0.00	46.35	0.00
Enhancement of Capacities	Normal	0.00	0.00	200.00	150.00	23.55	149.96
Revision of survey and settlement operations	Normal	0.00	0.00	74,936.85	42,896.96	46,868.52	18,161.16
Operation of border columns	Normal	0.00	0.00	100.00	200.00	1.16	3.08
Consolidation of Holding	Normal	0.00	0.00	0.00	0.00	0.02	4.98
Consolidated Excise Management System	Normal	0.00	0.00	200.00	0.00	200.00	0.00
Mission Mode Project	Normal	0.00	0.00	0.00	0.00	0.21	0.23
District Charges	Normal	0.00	0.00	0.00	0.00	0.00	0.18
Expenditure On Automated Testing Station	Normal	0.00	0.00	400.00	0.00	0.00	0.00
Rajbhasha	Normal	0.00	0.00	280.00	250.00	54.90	88.81
Strengthening of Planning System	Normal	0.00	0.00	2,295.00	200.00	99.34	146.41
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	50.00	50.00	6.30	0.89
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	2,600.00	100.00	454.47	0.00
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	17,400.00	15,797.00	17,400.00	15,797.00
Urdu Directorate	Normal	0.00	0.00	250.00	250.00	76.90	75.44
Finance Commission State Protocol Fund	Normal	0.00	0.00	0.00	0.00	45.00	5.00
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.21	1.76
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	1,900.00	3,000.00	1,248.83	424.22
Rashtriya Sam Vikas Yojana (Efforts for Backward Districts)	Normal	0.00	0.00	6.56	0.00	0.00	0.00
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	9,912.32	5,000.00	9,915.22	2,412.75
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	21,108.99	15,000.00	12,379.00	6,633.21

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Modernisation of Jail administration (central/divisional sub-jail)	Normal	0.00	0.00	500.00	260.00	396.14	258.21
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	200.00	200.00	127.07	156.33
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	100.00	200.00	43.60	132.19
Strengthening and Renovation of Headquarter of Home Department (Police)	Normal	0.00	0.00	100.00	200.00	14.40	54.07
Strengthening and Renovation of Headquarter of Home Department (Special Branch)	Normal	0.00	0.00	100.00	200.00	0.00	37.23
Renovation and Modernization of Finance Department	Normal	0.00	0.00	1,000.00	1,000.00	306.10	22.32
Renovation and modernization of Minor Water Resource Department	Normal	0.00	0.00	209.47	221.89	170.71	221.11
Renovation and Modernization of the Office Room of the Directorate of Prosecution	Normal	0.00	0.00	76.69	100.00	23.76	0.00
Renovation and Modernization of Office Room of Sainik Welfare Directorate	Normal	0.00	0.00	30.00	100.00	29.15	0.00
Maintenance and Repair of Co-operative Department Building	Normal	0.00	0.00	520.00	385.00	467.73	223.63
Maintenance of Buildings of Education Department	Normal	0.00	0.00	44,600.00	3,762.50	37,980.77	3,043.68
Maintenance and Repair of Residential Schools and Hostels etc. Buildings for Backward Classes and Extremely Backward Classes	Normal	0.00	0.00	398.10	400.00	204.49	201.30
Bihar Local Area Development Agency	Normal	0.00	0.00	50.00	100.00	40.00	429.70
Ambedkar Foundation	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Bihar Development Mission - Saat Nischaya - 2	Normal	0.00	0.00	9,000.00	9,000.00	5,856.00	5,850.00
Bihar Institute of Public Training and Rural Development	Normal	0.00	0.00	1,287.09	0.00	1,287.09	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	10,000.00	10,000.00	5,702.35	2,719.15
Directorate of Primary Education	Normal	0.00	0.00	5,500.00	5,700.00	1,497.42	5,562.72
Specialist's Service for Educational Development	Normal	0.00	0.00	0.00	0.00	38.66	0.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	1,000.00	1,000.00	999.80	0.00
District Teachers Employment Appellate Authority	Normal	0.00	0.00	0.00	1,900.00	0.00	1,262.92
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	0.00	1,500.00	0.00	1,500.00
Development and maintenance of playground premises for the development of sports in primary schools	Normal	0.00	0.00	1,000.00	0.00	591.32	0.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	13,300.00	17,500.00	13,812.17	2,332.47
Chief Minister Uniform Scheme	Normal	0.00	0.00	3,850.00	3,150.00	4,515.57	2,694.40
	SCSP	0.00	0.00	150.00	950.00	223.91	745.83
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	34,900.00	24,599.00	36,048.35	25,670.46
	SCSP	0.00	0.00	5,000.00	1,801.00	5,300.55	1,873.61
Tour for Student of Middle Schools	Normal	0.00	0.00	4,750.00	2,000.00	0.00	830.07
Stipends in Primary Schools	Normal	0.00	0.00	12,000.00	15,000.00	12,209.30	15,145.94
Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Yojana)	Normal	0.00	0.00	40,000.00	53,500.00	39,618.14	53,500.00
Renovation of kitchen shed under Mid Day Meal Scheme	Normal	0.00	0.00	4,000.00	0.00	2,657.13	0.00
Employment oriented scheme under Minimum Needs Programme	Normal	0.00	0.00	0.00	0.00	1.89	6.49
Directorate of Secondary Education	Normal	0.00	0.00	6,000.00	3,500.00	5,186.34	3,211.91
Skill	Normal	0.00	0.00	0.00	500.00	0.00	325.00
Upgradation of High School	Normal	0.00	0.00	2,181.00	3,100.00	0.00	3,100.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	1,000.00	500.00	1,000.00	325.00
Scholarship of Middle Students of Minority	Normal	0.00	0.00	0.00	0.00	0.00	8.45
Chief Minister Boys Cycle Scheme	Normal	0.00	0.00	12,095.00	10,400.00	12,313.38	9,855.26
	SCSP	0.00	0.00	4,900.00	3,100.00	4,966.38	2,807.17
Chief Minister Girls Cycle Scheme	Normal	0.00	0.00	12,800.00	10,000.00	12,878.92	9,994.24
	SCSP	0.00	0.00	5,000.00	4,000.00	5,067.73	3,239.94
Other Schools	Normal	0.00	0.00	16,107.00	14,800.00	16,315.16	10,597.20
Chief Minister students incentive scheme	Normal	0.00	0.00	16,375.00	18,279.60	16,129.31	11,433.55
Chief Minister (Intermediate Passed) Incentive Scheme - Saat Nischay - 2	Normal	0.00	0.00	1,44,027.00	1,03,000.00	1,44,027.00	77,000.00
Other Schools	Normal	0.00	0.00	0.00	0.00	1.24	(-)8.25
I.C.T. Project	Normal	0.00	0.00	2,500.00	1,001.00	2,500.00	1,000.00
Chief Minister teenage girl health Programme	Normal	0.00	0.00	9,645.10	8,046.00	9,645.10	8,043.35
Chief Minister Bihar Darshan Yojana	Normal	0.00	0.00	545.20	1,992.00	77.00	403.20
Development and maintenance of playground premises for the development of sports in secondary/higher secondary schools	Normal	0.00	0.00	2,000.00	0.00	124.75	0.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Sainik School	Normal	0.00	0.00	2,500.00	1,500.00	2,485.97	1,500.00
Reimbursement from the State Institute in Anticipation of Central Grant For Providing Education to Madrassas, Minorities and The Disabled	Normal	0.00	0.00	655.00	1,000.00	298.02	873.44
Direction and Administration	Normal	0.00	0.00	200.00	400.00	81.29	293.61
Direction And Administration (Monitoring)	Normal	0.00	0.00	0.00	0.00	0.00	0.02
Research and Project Work	Normal	0.00	0.00	75.00	100.00	49.90	0.00
Development of State Universities	Normal	0.00	0.00	20,500.00	16,000.00	16,659.60	15,999.98
Establishment of National Law College	Normal	0.00	0.00	2,500.00	600.00	500.00	588.12
For Management Institution at National Level	Normal	0.00	0.00	300.00	525.00	300.00	523.00
Nalanda International University, Nalanda	Normal	0.00	0.00	0.00	3,798.00	0.00	3,777.97
Arybhatta Knowledge University, Patna	Normal	0.00	0.00	1.00	125.00	0.00	0.00
Nalanda Open University	Normal	0.00	0.00	500.00	700.00	0.00	499.99
University fund	Normal	0.00	0.00	25,000.00	0.00	0.00	0.00
Intermediate Education	Normal	0.00	0.00	0.00	0.00	0.10	5.88
Arrangement of coaching to Minority Students for preparation of Public Service Commission	Normal	0.00	0.00	500.00	244.00	437.58	218.31
Chief Minister Girls (Intermediate passed) Incentive Scheme	Normal	0.00	0.00	0.00	0.00	4,039.62	11,095.02
Chief Minister Girls (Graduation passed) Incentive Scheme	Normal	0.00	0.00	0.00	0.00	166.50	20.30
Chief Minister (Graduate Passed) Incentive Scheme - Saat Nishchay - 2	Normal	0.00	0.00	1,06,920.00	60,000.00	1,06,920.00	60,000.00
Bihar Student Credit Card Scheme	Normal	0.00	0.00	1,398.00	250.00	1,310.50	250.00
Bihar State Education Finance Corporation	Normal	0.00	0.00	900.00	900.00	900.00	850.00
Adult Education	Normal	0.00	0.00	0.00	8,516.00	25.45	4,990.95
	SCSP	0.00	0.00	89,014.00	51,848.00	22,390.94	50,907.57
State Research and Traning Institute Directorate	Normal	0.00	0.00	1,100.00	1,001.00	749.77	849.76
Renovation of Buildings of Teacher Training Institutes	Normal	0.00	0.00	19,500.00	1,500.00	11,343.07	1,344.80
A. N. Sinha Social Studies Institute, Patna	Normal	0.00	0.00	700.00	300.00	497.45	299.00
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	1,700.00	400.00	1,065.42	400.00
Bihar State Language Academy	Normal	0.00	0.00	75.00	50.00	25.00	49.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
State Research and Training Institute Directorate	SCSP	0.00	0.00	0.00	0.00	0.00	0.22
	TSP	0.00	0.00	0.00	0.00	0.00	0.01
Engineering University- Saat Nischaya-2	Normal	0.00	0.00	500.00	637.40	0.00	0.00
Apprentice Training Programme	Normal	0.00	0.00	800.00	800.00	333.24	416.61
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	2,600.00	2,500.00	1,032.50	1,591.87
Graduate Level Course World Bank Aided Polytechnic Education Strengthening Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.04
Certificate Course	Normal	0.00	0.00	1,680.00	800.00	1,234.28	756.79
Center of Excellence at Government Polytechnic Institutes-Saat Nishchaya-2	Normal	0.00	0.00	1,500.00	1,662.01	552.99	889.62
Graduate and Post-graduate Course	Normal	0.00	0.00	2,965.60	1,300.00	1,373.34	1,075.74
Skill Development Mission	Normal	0.00	0.00	2,842.72	1,452.13	2,449.48	1,002.43
	SCSP	0.00	0.00	240.00	67.88	240.00	0.00
	TSP	0.00	0.00	17.28	4.24	17.28	0.00
Development Management Institute	Normal	0.00	0.00	1,600.00	3,045.00	1,600.00	3,045.00
Incubation Center Building	Normal	0.00	0.00	2,741.00	0.00	2,741.00	0.00
Sports and Games	Normal	0.00	0.00	0.00	2,552.00	0.00	1,780.35
Bihar Sub Junior Sports Meet TARANG Programme	Normal	0.00	0.00	0.00	750.00	0.00	750.00
Sports	Normal	0.00	0.00	16,500.00	1,000.00	12,577.01	780.70
Promotion of Art and Culture	Normal	0.00	0.00	3,145.00	3,302.00	2,119.32	2,363.24
	SCSP	0.00	0.00	0.00	0.00	12.75	0.00
Archaeology Directorate	Normal	0.00	0.00	401.07	146.00	306.86	140.04
Maintenance and Modernisation of Archives	Normal	0.00	0.00	80.00	80.00	34.41	13.07
Publication of the Bihar ka Gaurav Series	Normal	0.00	0.00	100.00	100.00	3.92	22.57
Museums	Normal	0.00	0.00	775.00	350.00	303.91	288.88
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	1,000.00	100.00	200.00	100.00
Sanjeevani Programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Employees State Insurance Scheme, Labour Resources Department	Normal	0.00	0.00	12.00	12.00	11.77	11.91
Mamata worker	Normal	0.00	0.00	7,150.00	4,500.00	4,570.91	3,288.37

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Renovation of Health Centers - Saat Nishchaya - 2	Normal	0.00	0.00	200.00	6,200.00	0.00	0.00
Operating of Ambulance Service	Normal	0.00	0.00	20.00	100.00	0.00	0.00
National AIDS and Sexual Communicant Deseases Control Programme(Urban)	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Sanjivani Kaaryakram (AYUSH)	Normal	0.00	0.00	150.00	150.00	104.38	149.90
Development of Hospital of Natural Treatment and Dispensaries	Normal	0.00	0.00	1,010.00	600.00	482.38	400.00
Sanjeevani Programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Primary Health Centre	Normal	0.00	0.00	0.00	0.00	0.00	1.49
Renovation of Health Centres-Saat Nishchaya-2	Normal	0.00	0.00	5,412.90	10,600.00	5,412.90	0.00
Homi Bhabha Cancer Hospital And Research Center, Muzaffarpur	Normal	0.00	0.00	1,525.00	10,000.00	1,491.00	10,000.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	34,050.00	8,100.00	32,855.00	8,000.00
State Health and Family Welfare Institute	Normal	0.00	0.00	50.00	300.00	0.00	30.69
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	10,900.00	10,900.00	10,900.00	10,343.11
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	22,600.00	5,000.00	20,100.00	5,000.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	734.43	2,129.71
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	500.00	2,500.00	500.00	1,756.68
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	3,440.00	3,460.00	4,565.91	4,558.96
	SCSP	0.00	0.00	1,500.00	1,040.00	524.76	1,070.50
	TSP	0.00	0.00	0.00	0.00	2.68	10.52
Operation and maintenance of rural water supply scheme-Saat Nishchaya-2	Normal	0.00	0.00	64,500.00	87,000.00	65,556.88	98,824.82
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	7,500.00	25,000.01	7,500.00	25,047.42
	SCSP	0.00	0.00	0.00	6,500.00	0.00	6,500.00
Jal Jeevan Hariyali	Normal	0.00	0.00	20,750.00	17,616.15	17,370.41	11,165.45
Jal Jeevan Hariyali (NABARD endowed)	Normal	0.00	0.00	28,526.40	23,240.00	33,995.22	35,854.34
	SCSP	0.00	0.00	5,433.60	4,480.00	6,072.52	6,220.93
	TSP	0.00	0.00	0.00	280.00	67.25	308.76
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	3,000.00	4,500.01	0.00	4,259.27

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Grants-in-aid to Municipal Councils for supply of drinking water	SCSP	0.00	0.00	0.00	500.00	172.13	260.00
	TSP	0.00	0.00	0.00	0.01	30.00	34.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	1,000.00	500.01	0.00	49.57
	SCSP	0.00	0.00	0.00	500.00	0.00	178.45
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	70.00	100.00	25.20	31.92
Solid and Liquid Waste Management-Seven Decision-2	Normal	0.00	0.00	1,000.00	4,12,100.00	320.00	4,04,901.43
Lohia Clean Bihar Campaign	Normal	0.00	0.00	9,000.00	0.00	9,000.00	0.00
Storm Water Drainage System - Seven Decision 2	Normal	0.00	0.00	12,500.00	17,591.96	12,500.00	17,591.96
Storm water drainage (NHB fed)	Normal	0.00	0.00	20,000.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Normal	0.00	0.00	1,512.00	2,153.41	1,512.00	731.02
	SCSP	0.00	0.00	13,000.00	23,500.00	12,507.62	19,972.12
Storm Water Drainage System-Saat Nishchaya-2	SCSP	0.00	0.00	9,000.00	15,883.03	9,000.00	15,323.96
	TSP	0.00	0.00	3,500.00	2,125.01	3,500.00	2,125.01
Solid and Liquid Waste Management-Seven Decision-2	SCSP	0.00	0.00	1,000.00	199.97	0.00	65.99
	TSP	0.00	0.00	1,000.00	100.00	0.00	33.00
Chief Minister's accommodation purchase assistance scheme	Normal	0.00	0.00	0.00	130.00	0.00	130.00
	SCSP	0.00	0.00	0.00	325.00	0.00	325.00
	TSP	0.00	0.00	0.00	65.00	0.00	1,265.00
Indira Awaas Yojna (IAY)	Normal	0.00	0.00	0.00	0.00	0.00	105.51
	SCSP	0.00	0.00	0.00	0.00	0.00	134.38
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	0.00	0.00	0.64	(-)0.37
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	0.00	0.00	0.00	1,841.40
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	10,500.00	10,831.48	10,500.00	10,831.48
	SCSP	0.00	0.00	19,000.00	27,078.71	19,000.00	27,078.71
	TSP	0.00	0.00	5,500.00	5,415.74	5,500.00	5,415.74
Chief Minister Rural Housing Assistance Scheme	Normal	0.00	0.00	1,000.00	4,784.92	1,000.00	4,784.92
	SCSP	0.00	0.00	1,500.00	11,962.31	1,500.00	11,962.31
	TSP	0.00	0.00	500.00	2,392.46	500.00	2,392.46

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Provision of Residential Land to Landless BPL Families	SCSP	0.00	0.00	0.00	0.00	0.00	(-)9.03
Multi-storey Housing for Urban Poor-Seven Decision-2	Normal	0.00	0.00	0.00	800.00	0.00	0.00
Construction of Moksha Dham-Saat Nishchaya-2	Normal	0.00	0.00	5,000.00	12,000.00	4,416.83	6,750.69
Patna Metropolitan Area Authority	Normal	0.00	0.00	1,700.00	0.00	0.00	0.00
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants-in-aid to Municipal Corporations for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	35.14	25.14	25.14	25.14
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	8,440.00	10,000.00	4,244.48	9,398.94
Civil amenities in Urban Areas	Normal	0.00	0.00	4,400.00	3,000.00	649.57	822.01
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	2,300.02	1,500.00	2,300.02	0.00
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	10,500.00	8,000.02	2,526.00	1,085.90
	SCSP	0.00	0.00	2,000.00	5,999.98	1,268.29	3,379.15
Construction of Basic Structure for Population Control of Stray dogs.	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Special cleanliness grant	Normal	0.00	0.00	3,110.00	2,250.00	2,715.00	400.00
Urban Planning Area Authority	Normal	0.00	0.00	3,700.00	0.00	0.00	0.00
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	318.02	298.02	322.48	303.93
Land Acquisition	Normal	0.00	0.00	40,500.00	10,000.00	24,117.52	283.66
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	2,000.02	829.98	324.13	278.60
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	688.90	648.90	654.60	649.77
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	498.96	468.96	490.88	475.34
Civil amenities in Civil Areas	Normal	0.00	0.00	1,660.00	2,500.00	976.20	1,530.19
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	1,000.01	375.00	1,000.01	0.00
Chief Minister Urban Development Scheme	TSP	0.00	0.00	0.00	0.00	0.00	2.23
For e-governance / Urban Improvement Programs and its Equivalent Programs	Normal	0.00	0.00	450.00	920.96	50.00	0.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	0.01	50.00	0.00	32.50
Efficiency Development Programme	Normal	0.00	0.00	108.86	339.09	11.90	339.09
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	550.00	207.50	157.50	0.00
Engineering Cell	Normal	0.00	0.00	0.00	0.00	5.42	5.00
Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems	Normal	0.00	0.00	1,700.01	375.00	1,700.01	0.00
Chief Minister Urban Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	953.55
Chief Minister Integrated Urban Development Scheme	Normal	0.00	0.00	40,000.00	0.00	40,000.00	0.00
Fixed allowance to elected representatives of Municipal Corporations	Normal	0.00	0.00	0.00	0.00	2.73	0.00
Fixed allowance to elected representatives of Municipal Councils	Normal	0.00	0.00	0.00	0.00	1.72	0.00
Chief Minister Urban Development Scheme	Normal	0.00	0.00	0.00	0.00	200.00	0.00
e-Governance/Urban Reforms Programmes and equivalent programme thereof	Normal	0.00	0.00	0.00	0.00	164.15	331.02
Engineering Cell	Normal	0.00	0.00	0.00	0.00	0.00	17.94
Regional Publicity Scheme	Normal	0.00	0.00	14,834.85	8,107.12	11,875.07	7,812.00
Regional Advertisement Plan	TSP	0.00	0.00	101.00	101.00	72.60	69.63
Reginal Publicity Scheme- Special Component Plan for Scheduled Castes	Normal	0.00	0.00	0.00	0.00	2.14	2.33
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,616.00	1,616.00	1,302.75	1,214.42
Residential school	Normal	0.00	0.00	1,677.63	642.50	1,514.33	471.73
5 per cent additional grant to family oriented income production scheme	Normal	0.00	0.00	7.37	0.00	0.00	0.00
Development of Mahadalit	Normal	0.00	0.00	54,200.00	38,731.00	49,200.00	38,731.00
Scholarship/Stipend	Normal	0.00	0.00	57,583.00	46,883.00	46,848.94	30,693.92
Education	Normal	0.00	0.00	1,63,015.30	1,40,618.50	1,47,114.56	1,42,916.18
Multi Sectoral Development of Scheduled Tribes-Receipt from Government of India under Article 275(1) of the Constitution	Normal	0.00	0.00	0.00	0.00	0.00	586.00
Special Central Assistance for Scheduled Tribes	Normal	0.00	0.00	0.00	0.00	0.00	850.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
For development of Scheduled Tribes	Normal	0.00	0.00	782.18	800.00	782.18	1,300.00
Development of Tharuhat Area	TSP	0.00	0.00	3,000.00	2,761.00	3,000.00	2,016.19
Bihar State Backward Classes Finance and Development Corporation	Normal	0.00	0.00	1,045.00	0.00	1,045.00	0.00
Modernisation and Maintenance Scheme in Minority Hostels	Normal	0.00	0.00	0.00	0.00	2.00	4.42
Minority welfare interim scheme	Normal	0.00	0.00	1,200.00	100.00	1,193.80	3.49
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	900.00	900.00	597.62	150.00
Minority welfare interim scheme	Normal	0.00	0.00	300.00	300.00	260.00	195.00
Dashrath Manjhi Institute of Labour and Employment Studies	Normal	0.00	0.00	730.00	225.00	159.72	122.70
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	366.18	251.00	66.51	189.76
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	1,608.67	487.49	1,158.87	346.39
Computerisation and Modernisation	Normal	0.00	0.00	150.00	150.00	38.09	111.95
Labor Administration Strengthening Scheme	Normal	0.00	0.00	3,068.00	129.01	1,400.06	106.43
Organisation of Rural Training Camps	Normal	0.00	0.00	75.00	35.00	68.21	25.79
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	144.01	87.00	61.71	71.66
House Construction for Beedi Workers	Normal	0.00	0.00	0.00	0.00	1.12	0.00
Other Social Security and Welfare Programmes	Normal	0.00	0.00	2.50	1.00	1.80	0.00
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	503.00	230.00	431.90	232.66
Organisation of Rural Training Camps	SCSP	0.00	0.00	25.00	12.00	16.54	10.52
Bonded Labour Welfare Programme	SCSP	0.00	0.00	2.50	1.00	0.00	0.00
Expenditure on repatriation of Inter State Migrant Labourers	SCSP	0.00	0.00	200.00	20.00	110.50	21.00
Strengthening of Child Labour System	SCSP	0.00	0.00	24.00	17.00	13.14	12.81
	TSP	0.00	0.00	12.00	4.00	0.15	0.36
Bonded Labour Welfare programme	TSP	0.00	0.00	1.00	0.50	0.00	0.00
Planning cum Guidance Programme	Normal	0.00	0.00	300.00	145.00	298.74	144.17
Survey, Research and Evaluation under EMI Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.28
Expansion of Employment Services	Normal	0.00	0.00	163.00	80.00	162.35	78.93
e-Process for Employment Service	Normal	0.00	0.00	119.00	30.00	117.48	25.58
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	0.00	0.00	0.62	1.17

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Bureau for the Employment of Cross-Border Labour and Other Manpower	Normal	0.00	0.00	25.02	0.02	25.00	0.00
Employment assistance to disabled persons	Normal	0.00	0.00	20.00	5.00	19.89	5.00
Operation of State Employment Office in Public Private Partnership	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Prime minister's security insurance scheme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Training and retraining	Normal	0.00	0.00	50.00	10.00	7.07	9.96
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	200.00	175.00	175.51	130.24
Development of Industrial Training Institution	Normal	0.00	0.00	0.00	0.00	0.00	7.46
Modernisation of Machines	Normal	0.00	0.00	8,650.00	4,715.69	1,940.09	4,407.50
Establishment of New Industrial Training Institute	Normal	0.00	0.00	11,627.60	9,132.31	10,439.70	7,824.64
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	3,082.11	2,434.00	2,763.24	2,132.22
Management Information System	Normal	0.00	0.00	750.00	751.00	742.96	739.31
Bihar Skill Development Mission Saat - Nishchay - 2	Normal	0.00	0.00	31,329.86	15,275.00	31,329.86	15,260.24
Commencement of New Trade in the established Women Industrial Training Institutes	Normal	0.00	0.00	50.00	50.00	12.21	15.33
Bihar Skill Development Training in Health Field	Normal	0.00	0.00	25.00	100.00	0.00	0.00
Bihar Skill Development Mission Saat Nishchay - 2	SCSP	0.00	0.00	14,153.12	6,952.26	14,153.12	6,952.26
	TSP	0.00	0.00	1,203.32	225.00	1,203.32	225.00
Operation of Special Residential Centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	150.00	114.50	0.00	13.91
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	3,872.00	19,511.36	0.00	15,848.58
	SCSP	0.00	0.00	4,828.00	8,188.64	0.00	6,651.42
Establishment of office for commissioned disability	Normal	0.00	0.00	216.00	339.47	195.89	255.74
Blind School	Normal	0.00	0.00	0.00	0.00	0.00	0.14
Scholarships to handicapped students.	Normal	0.00	0.00	0.00	0.00	0.70	0.00
Economic and Social survey of handicapped- Grants-in-aid	Normal	0.00	0.00	0.00	0.00	(-)0.04	1.80
Welfare of Poors and Destitutes- Grants-in-aid	Normal	0.00	0.00	330.00	422.57	300.00	370.20
Training of Regional Officers for different Institutions	Normal	0.00	0.00	18.00	15.00	3.77	12.20
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	0.00	0.00	1.58	0.88
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	4,106.30	4,766.90	4,103.32	4,606.05

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Mukhyamantri Nihshaktjan Vivah Protsahan Anudan Yojana	Normal	0.00	0.00	400.00	500.00	400.00	500.00
Welfare of mentally challenged women and girls	Normal	0.00	0.00	193.70	193.70	193.00	193.00
CM Divyangjan Empowerment Scheme-Chaman Grih (For Divyangjans)	Normal	0.00	0.00	100.00	100.00	30.39	105.91
Consolidated Child Development Programme	Normal	0.00	0.00	0.00	0.00	36.96	96.12
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	2,587.31	2,200.02	2,529.27	2,135.00
Scheme for Dular Ranniti	Normal	0.00	0.00	0.00	0.00	0.69	1.44
Parwarish	Normal	0.00	0.00	1,600.00	1,500.00	1,600.00	1,750.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	24,086.93	12,213.31	15,642.68	12,482.55
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	0.00	0.00	0.00	0.00	39.10	0.00
Child Support Scheme	Normal	0.00	0.00	14.00	15.00	14.00	15.00
Integrated Child Development Services	Normal	0.00	0.00	0.00	7,485.55	0.00	6,199.47
Anganwadi Services (ICDS)	Normal	0.00	0.00	97,180.71	50,226.92	86,670.98	47,383.39
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	500.00	750.00
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	4,038.65	6,193.25	2,910.79	7,364.64
	SCSP	0.00	0.00	1,000.00	1,600.00	527.27	1,659.69
	TSP	0.00	0.00	125.00	135.00	97.45	126.48
Nari Shakti Yojana	Normal	0.00	0.00	4,000.00	1,576.00	4,000.00	2,476.00
Kanya Suraksha Yojana	Normal	0.00	0.00	10,080.20	10,700.00	10,000.00	10,500.00
Women Empowerment	Normal	0.00	0.00	25,500.00	0.00	23,600.00	0.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	2,893.00	2,500.00	2,893.39	2,500.00
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	1,000.00	978.00	1,000.00	978.00
Chief Minister's Old Age Pension Plan	Normal	0.00	0.00	2,02,608.48	1,30,825.00	1,98,694.49	1,29,398.55
	SCSP	0.00	0.00	24,338.00	20,632.00	24,338.00	20,430.13
	TSP	0.00	0.00	4,900.00	3,550.00	4,900.00	3,537.22
Bihar Social Protection Project	Normal	0.00	0.00	5,000.00	4,225.00	4,250.00	4,225.00
Chief Minister Old Age Ashram Site Plan-Saat Nishchaya-2	Normal	0.00	0.00	2,000.00	2,000.00	0.00	1,967.48
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,650.28	1,543.00	1,484.06	1,463.92

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	391.72	127.96	290.00	127.95
Social Security of Unorganised Labour and Craftsmen	Normal	0.00	0.00	3,153.27	1,296.00	3,153.27	1,296.00
	SCSP	0.00	0.00	1,750.00	342.00	1,750.00	342.00
	TSP	0.00	0.00	50.00	22.00	50.00	22.00
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	1,150.00	1,065.00	1,154.44	1,135.10
	SCSP	0.00	0.00	500.00	425.16	502.66	331.58
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	600.00	800.00	600.00	802.00
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	15.00	1.13	12.38
Bihar State Kinnar Welfare Board	Normal	0.00	0.00	50.00	32.50	39.91	29.45
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	0.00	0.00	0.00	0.00	3.28
Uniform Scheme for Children of Anganbari Centres	SCSP	0.00	0.00	8,029.09	4,324.60	5,287.35	4,397.56
Scholarship for Handicaps Students	SCSP	0.00	0.00	0.00	0.00	0.00	0.11
Special Equipment for Handicaped	SCSP	0.00	0.00	0.00	0.00	0.00	0.04
Chief Minister Women Power Scheme	SCSP	0.00	0.00	1,000.00	259.04	1,000.00	479.04
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	2,022.00	1,500.00	2,000.00	1,500.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	SCSP	0.00	0.00	1,400.00	828.46	1,054.87	716.05
Indira Gandhi National Old Age Pension Scheme (2019-20)/ National Old Age Pension Scheme	Normal	0.00	0.00	13,228.00	1,500.00	13,377.39	1,481.20
Indira Gandhi National Disability Pension Scheme (2019-20)/ National Disability Pension Scheme	Normal	0.00	0.00	40.00	0.00	0.26	8.91
Indira Gandhi National Widow Pension Scheme (2019-20)/ National Widow Pension Scheme	Normal	0.00	0.00	70.00	0.00	48.73	128.64
National Family Benefit Scheme	Normal	0.00	0.00	0.00	0.00	3.80	56.71
	SCSP	0.00	0.00	0.00	0.00	12.80	56.70
Indira Gandhi National Old Age Pension Scheme	SCSP	0.00	0.00	4,000.00	600.00	4,006.85	781.96
Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	30.00	0.00	7.86	125.00
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	10.00	0.00	0.58	10.09
Old Age Pension	Normal	0.00	0.00	0.00	0.00	3.86	44.59

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	37,722.41	25,900.00	35,720.86	25,875.86
	SCSP	0.00	0.00	8,400.00	6,400.00	8,406.31	6,383.32
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	33,516.84	21,900.00	31,768.16	21,981.44
	SCSP	0.00	0.00	7,000.00	5,300.00	7,000.06	5,459.18
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	200.00	185.00	163.43	178.33
Chief Minister Jan Arogya Yojna	Normal	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Journalist Pension Scheme	Normal	0.00	0.00	70.00	60.00	33.12	33.14
Mukhya Mantri Nishchaya Swayam Sahayata Yojana	Normal	0.00	0.00	19,160.00	14,960.00	12,460.08	12,846.97
	SCSP	0.00	0.00	3,040.00	4,040.00	2,064.00	4,040.00
Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	2,500.00	1,216.04	1,346.20
Bihar Vehicle Accident Assistance	Normal	0.00	0.00	100.00	6,750.00	20.00	0.00
State Old Age Pension Scheme	SCSP	0.00	0.00	0.00	0.00	3.14	13.53
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	Normal	0.00	0.00	0.00	0.00	159.85	521.49
	SCSP	0.00	0.00	0.00	0.00	37.30	383.17
Nutritional Supplements	Normal	0.00	0.00	48,700.74	20,200.00	39,040.05	17,790.64
Arrangement in flood affected districts	Normal	0.00	0.00	0.00	0.00	0.00	25.50
State Disasters Respons Force	Normal	0.00	0.00	0.00	0.00	37.85	0.00
Awareness and Capability Creation	Normal	0.00	0.00	0.00	0.00	6.49	46.47
	SCSP	0.00	0.00	0.00	0.00	0.00	2.31
Training to Minority Workers	Normal	0.00	0.00	300.00	0.00	300.00	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	200.00	110.00	165.00
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	200.00	200.00	200.00	60.00
Grants to Waqf Board as revolving fund for development of Waqf property	Normal	0.00	0.00	5,500.00	4,500.00	3,313.74	3,719.85
Survey and Formulation of Project (New State Plan Programme)	Normal	0.00	0.00	0.00	0.00	77.38	6.71
Development of Warehousing and Storage	Normal	0.00	0.00	0.00	0.00	23.74	84.23
	SCSP	0.00	0.00	0.00	0.00	0.00	11.48
	TSP	0.00	0.00	0.00	0.00	0.00	0.09

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Consolidated Cereal Development Programme (Macromode State Share 10:90)	Normal	0.00	0.00	0.00	0.00	0.00	0.75
Seed Production Programme by Rajendra Agriculture University (New State Plan Programme)	Normal	0.00	0.00	0.00	0.00	2.63	7.55
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	18,384.98	10,505.71	13,568.89	10,164.56
Seed Production Programme by Bihar State Seed Corporation	Normal	0.00	0.00	0.00	0.00	2.44	8.69
	SCSP	0.00	0.00	0.00	0.00	0.00	1.60
	TSP	0.00	0.00	0.00	0.00	0.00	0.03
Incentive in Agriculture innovation	Normal	0.00	0.00	5,104.40	5,334.14	2,326.96	4,819.84
	SCSP	0.00	0.00	1,300.00	1,357.28	592.10	1,226.42
Upliftment of Organic Farming	Normal	0.00	0.00	5,499.20	8,537.91	1,724.10	5,839.89
	SCSP	0.00	0.00	1,400.00	1,979.64	353.89	1,189.34
	TSP	0.00	0.00	100.80	134.06	24.73	71.69
Consolidated Insects Management Programme (Macromode)	Normal	0.00	0.00	0.00	0.00	0.00	0.56
Sugarcane Development	Normal	0.00	0.00	4,109.52	3,320.00	2,288.46	1,810.89
	SCSP	0.00	0.00	801.60	640.00	28.89	136.83
	TSP	0.00	0.00	61.38	40.00	23.61	12.82
Integrated Scheme for Oilseed, Pulses, Palm oil and Maize (ISOPOM 25:75) New Scheme	Normal	0.00	0.00	0.00	0.00	2.85	14.26
Establishment of Bio Technical Sugarcane Investigation Institution	Normal	0.00	0.00	0.00	0.00	0.00	(-)0.46
Tal and Diyara Development Scheme	Normal	0.00	0.00	0.00	0.00	60.32	105.03
	SCSP	0.00	0.00	0.00	0.00	0.12	26.48
	TSP	0.00	0.00	0.00	0.00	0.53	0.93
Agricultural administration at divisional and Sub-divisional level	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Emergency scheme for Flood Drought	Normal	0.00	0.00	14,140.80	15,720.00	4,937.72	12,177.43
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	27,889.24	33,967.62	19,292.75	24,359.76
	SCSP	0.00	0.00	7,098.10	8,472.28	4,109.76	5,396.27
	TSP	0.00	0.00	512.66	702.13	184.35	286.51
Support to State Extension Programme for Extension Reforms	Normal	0.00	0.00	0.00	0.00	0.00	4.39

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Irrigation - Saat Nishchaya - 2	Normal	0.00	0.00	2,356.80	2,358.00	1,996.13	1,678.12
	SCSP	0.00	0.00	600.00	600.00	355.20	403.40
	TSP	0.00	0.00	43.20	42.00	30.64	27.96
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.10	1.00	0.00	0.00
Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme	Normal	0.00	0.00	0.10	1.00	0.00	0.00
Revised National Agriculture Insurance Scheme	Normal	0.00	0.00	0.10	1.00	0.00	0.00
	SCSP	0.00	0.00	0.00	0.00	40.29	0.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	29,200.00	30,559.00	29,153.60	28,307.43
	SCSP	0.00	0.00	5,100.00	15,718.00	5,100.00	10,998.00
	TSP	0.00	0.00	660.01	931.01	660.00	912.00
Promotion of Agricultural Workshop (Macromode State share 10:90)	Normal	0.00	0.00	0.00	0.00	0.00	27.20
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	7,225.56	10,335.88	5,681.88	7,114.60
	SCSP	0.00	0.00	1,877.52	2,630.00	977.67	1,145.29
	TSP	0.00	0.00	134.53	184.12	35.52	46.20
Horticulture Development Scheme	Normal	0.00	0.00	21,210.00	22,024.52	13,883.15	11,727.15
	SCSP	0.00	0.00	5,400.00	5,607.89	2,661.27	2,703.38
	TSP	0.00	0.00	390.00	392.64	220.39	174.05
Bihar Agriculture Investment Promotion Scheme	Normal	0.00	0.00	1,170.63	632.34	0.00	632.34
	SCSP	0.00	0.00	306.12	160.90	0.00	160.90
	TSP	0.00	0.00	23.25	11.26	0.00	11.26
National Agriculture Development Plan	SCSP	0.00	0.00	0.00	0.00	1.32	0.00
Upgradation of Biological Farming	SCSP	0.00	0.00	0.00	0.00	1.20	2.92
Seed Production Programme	SCSP	0.00	0.00	4,679.00	2,673.21	3,224.19	2,545.03
	TSP	0.00	0.00	335.35	187.13	10.23	169.24
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	3,600.00	4,000.00	1,260.04	2,766.63
	TSP	0.00	0.00	259.20	280.00	86.60	193.56

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Survey and Formulation of Projects- New State Scheme Programme	SCSP	0.00	0.00	0.00	0.00	0.00	0.13
	TSP	0.00	0.00	0.00	0.00	0.02	0.00
Jaivik Kheti Ka Unanyan	TSP	0.00	0.00	0.00	0.00	0.00	0.80
Agriculture Innovation Incentive	TSP	0.00	0.00	95.60	95.01	41.46	85.85
Land Conservation Work	Normal	0.00	0.00	4,166.40	4,716.00	2,743.93	3,895.16
	SCSP	0.00	0.00	1,060.76	1,200.00	715.17	821.17
	TSP	0.00	0.00	76.66	84.00	49.69	55.58
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	10,538.69	13,775.31	7,410.64	11,200.35
	SCSP	0.00	0.00	1,398.59	1,358.61	1,016.48	1,025.34
	TSP	0.00	0.00	171.09	221.62	103.98	95.07
Development of animal resources and Animal Health Management - Saat Nishchaya - 2	Normal	0.00	0.00	11,959.88	9,249.00	9,751.00	9,248.79
	SCSP	0.00	0.00	3,054.00	2,466.40	2,600.62	2,466.17
	TSP	0.00	0.00	689.88	616.60	674.91	616.09
Development of Animal Resources (NABARD Supported Scheme)	Normal	0.00	0.00	211.00	4,009.00	0.00	4,009.00
Frozen Semen Bank	Normal	0.00	0.00	4,171.33	1,800.00	4,171.27	1,699.96
Development Scheme for Cattle Farm	Normal	0.00	0.00	200.00	200.00	180.00	120.00
Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	950.00	950.00	889.35	855.33
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	672.69	672.69	672.53	672.64
Development of pigs	Normal	0.00	0.00	40.00	40.00	0.00	0.00
	SCSP	0.00	0.00	336.00	336.00	312.54	0.00
	TSP	0.00	0.00	200.00	200.00	180.04	0.00
Survey of Production of Milk, Egg, Meat and Wool	Normal	0.00	0.00	0.00	0.00	0.00	0.98
Establishment of Fodder Fund	Normal	0.00	0.00	92.00	92.00	91.98	91.98
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	350.00	300.00	205.04	200.00
	SCSP	0.00	0.00	100.00	100.00	100.00	100.00
	TSP	0.00	0.00	10.00	10.00	10.00	10.00
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	891.39	891.39	891.39	891.39
	TSP	0.00	0.00	252.38	252.38	252.38	252.37

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	950.00	950.00	932.40	947.39
	TSP	0.00	0.00	300.00	300.00	298.26	299.83
Livestock Development Scheme	SCSP	0.00	0.00	348.21	1,100.00	348.01	999.97
Livestock Development Scheme	TSP	0.00	0.00	150.08	200.00	59.75	149.97
Animal Husbandry Information and Extension	Normal	0.00	0.00	0.00	0.00	1.00	0.00
Regional and District Administration and Extension	Normal	0.00	0.00	0.00	0.00	0.00	0.23
Training	Normal	0.00	0.00	626.30	340.00	625.59	334.06
Chilling Centres	Normal	0.00	0.00	0.00	0.00	0.00	46.29
Scheme for Dairy Region	Normal	0.00	0.00	14,792.46	10,240.00	8,624.75	10,239.40
Milk production and processing projects by modern technology - Saat Nishchaya - 2	Normal	0.00	0.00	3,741.00	4,490.00	3,440.62	4,485.89
	SCSP	0.00	0.00	1,000.00	1,200.00	999.63	1,183.19
	TSP	0.00	0.00	259.00	310.00	257.35	291.56
Establishment and Strengthening of Dairy Plants (SCDF-SIDBI)	Normal	0.00	0.00	4,695.00	0.00	0.00	0.00
Rural Dairy Employment Schemes	SCSP	0.00	0.00	2,400.00	2,600.00	2,452.42	2,569.78
Training and Extension	TSP	0.00	0.00	600.00	650.00	597.97	641.63
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	823.85	1,011.39	481.04	941.75
Fisheries Extension	Normal	0.00	0.00	0.00	0.00	0.00	11.69
Man matsya ka palan	Normal	0.00	0.00	72.46	73.42	66.49	53.86
Fisheries research scheme	Normal	0.00	0.00	5.00	25.00	4.55	10.69
Matasya Palak Vikash Abhikaran under World Bank Project	Normal	0.00	0.00	0.00	0.00	0.00	1.00
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	25.52	102.00	0.00	0.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	8,970.69	7,640.93	7,387.42	7,227.32
Nattional Agriculture Development Scheme	Normal	0.00	0.00	0.00	0.00	12.33	346.41
Fisheries Estates - Saat Nischaya - 2	Normal	0.00	0.00	8,500.50	7,494.50	6,510.76	7,160.30
	SCSP	0.00	0.00	2,146.00	2,000.00	2,036.10	1,999.48
	TSP	0.00	0.00	525.50	505.50	513.16	503.89
Fish culture	Normal	0.00	0.00	1,434.54	1,402.53	921.33	1,147.20

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Assistance to Fishermen	SCSP	0.00	0.00	2,563.00	2,737.00	2,562.91	2,840.10
	TSP	0.00	0.00	648.44	691.73	648.41	695.50
Rehabilitation of degraded forests	Normal	0.00	0.00	289.07	0.01	260.88	0.00
	SCSP	0.00	0.00	0.00	0.00	89.48	174.30
Rehabilitation of degraded forests	TSP	0.00	0.00	0.00	0.00	5.87	0.00
Conservation and Structural Strengthening of Forests (Finance Commission)	Normal	0.00	0.00	0.00	0.00	0.00	7.01
Natural Forest Development	Normal	0.00	0.00	14,000.00	9,989.97	11,221.43	9,705.97
Forestry Outside Natural Forest Area	Normal	0.00	0.00	11,056.37	10,000.00	11,021.64	9,831.02
Pollution Control Board	Normal	0.00	0.00	0.00	1,000.00	0.00	338.37
Plant Tissue Culture Lab	Normal	0.00	0.00	200.00	376.00	0.00	376.00
Canal Side Farm	Normal	0.00	0.00	154.58	550.01	157.53	388.73
	SCSP	0.00	0.00	0.00	0.00	16.65	138.63
Road Side Farm	Normal	0.00	0.00	0.00	0.01	0.00	53.62
	SCSP	0.00	0.00	0.00	0.00	55.08	83.03
Valmiki Nagar Tiger Project (50% of State Govt.)	Normal	0.00	0.00	0.00	0.00	0.05	0.00
Security Protection and Development of Wild life	Normal	0.00	0.00	2,000.00	1,000.00	1,350.00	664.52
Eco Tourism and Development of Park	Normal	0.00	0.00	10,000.00	10,000.00	9,620.56	8,381.04
Compensatory afforestation	Normal	0.00	0.00	1,807.55	2,216.00	1,708.97	1,841.19
Net present value of forest land	Normal	0.00	0.00	4,026.11	484.26	3,832.42	338.58
Interest	Normal	0.00	0.00	79.76	811.99	32.34	706.66
Others	Normal	0.00	0.00	637.57	210.00	481.32	116.54
Compensatory Afforestation - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	(-)1,841.20	(-)7,481.94	(-)1,841.20	(-)5,265.94
Net present value of forest land - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	(-)339.56	(-)30,562.08	(-)339.55	(-)30,012.08
Interest - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	(-)662.67	(-)1,943.07	(-)662.66	(-)1,131.07
Other - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	(-)116.23	(-)210.00	(-)116.23	0.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Pulses Procurement - Saat Nishchaya -2	Normal	0.00	0.00	0.04	100.00	0.00	0.00
Grants to Bihar State Store Corporation for Godown Construction	Normal	0.00	0.00	1,500.00	276.22	1,500.00	250.23
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	1,178.40	980.64	750.23	762.33
Strengthening of Soil, Seed and Fertilizer Laboratory	SCSP	0.00	0.00	300.00	249.53	155.95	130.47
Grants to Rajendra Agriculture University	Normal	0.00	0.00	235.71	0.00	186.12	0.00
	SCSP	0.00	0.00	60.00	0.00	94.53	0.00
	TSP	0.00	0.00	4.29	0.00	6.19	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Normal	0.00	0.00	16,673.53	8,829.57	10,779.29	8,764.06
	SCSP	0.00	0.00	4,245.00	2,260.00	3,193.99	2,214.84
	TSP	0.00	0.00	306.47	158.20	234.85	154.37
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	21.60	17.48	5.05	4.18
Agriculture University, Kishanganj	TSP	0.00	0.00	0.00	0.00	61.51	0.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	4,416.07	5,083.00	3,439.19	3,217.00
	SCSP	0.00	0.00	3,179.75	3,357.60	2,919.25	2,860.00
	TSP	0.00	0.00	802.93	847.40	737.81	723.00
Renovation of offices of the Co- operative department	Normal	0.00	0.00	210.00	125.00	104.38	48.50
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	755.00	452.00	695.60	418.32
Construction and Repairing of Buildings of Co-operative Training Institutions	Normal	0.00	0.00	100.25	1.00	14.54	0.00
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	1,416.27	455.37	647.95	420.18
Chief Minister Ideal Pax Incentive Plan	Normal	0.00	0.00	397.00	527.00	153.00	200.00
Managerial grant for procurement work	Normal	0.00	0.00	19,455.72	13,961.97	18,529.12	13,513.76
Grants to Central Co-operative Banks	Normal	0.00	0.00	1,169.75	9,434.09	1,169.55	9,433.09
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	0.10	1.00	0.00	0.00
Grants-in-aid to Co-Operative Society for Godown Construction	Normal	0.00	0.00	15,487.30	16,974.53	14,812.04	17,363.21
	SCSP	0.00	0.00	6,538.00	0.00	2,792.61	0.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Vegetable based Co-operative Committees Incentive	Normal	0.00	0.00	5,250.00	7,500.00	5,067.75	1,512.19
Grants for setting up dryers at PACS / trade boards	Normal	0.00	0.00	0.10	1.00	0.00	0.00
Computerization of Primary Agricultural Credit Societies (PACS)	Normal	0.00	0.00	0.00	0.00	0.00	12.10
Management Grant for Procurement Work	SCSP	0.00	0.00	2,000.00	0.00	795.68	0.00
Promotion of vegetable based cooperative societies	SCSP	0.00	0.00	1,560.00	0.00	1,220.98	0.00
Interest Grant on Agriculture Debt	Normal	0.00	0.00	2,435.36	786.00	785.60	786.00
	SCSP	0.00	0.00	620.00	200.00	200.00	200.00
	TSP	0.00	0.00	44.64	14.00	14.40	14.00
Business Process Re-engineering	Normal	0.00	0.00	400.00	0.00	276.60	0.00
Sawarn Jayanti Gram Swrojgar Yojna DRDA Prashasan	Normal	0.00	0.00	0.00	0.00	13.12	0.00
	Normal	0.00	0.00	0.00	0.00	2.00	9.74
Drought Prone Areas Programmes	Normal	0.00	0.00	0.00	0.00	0.61	0.00
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	329.00	94.76	186.30	94.76
Swaranjayanti Gram Swarojgar Yojan	SCSP	0.00	0.00	0.00	0.00	0.00	73.15
Headquarter Establishment	Normal	0.00	0.00	0.00	324.92	1.68	324.97
Regional Establishment	Normal	0.00	0.00	0.00	0.00	0.43	2.09
Ensured Employment Scheme	Normal	0.00	0.00	0.00	0.00	0.00	(-)0.66
Headquarters Panchayat Establishment	Normal	0.00	0.00	300.00	200.00	78.00	140.00
District Panchayat Establishment	Normal	0.00	0.00	32,854.88	3,571.98	31,349.09	2,579.52
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	0.00	25,000.00	57.00	19,029.85
Bihar Rural Development Training Institution	Normal	0.00	0.00	6,425.00	3,851.00	6,489.03	3,851.00
Backward Region Grant Fund Scheme	Normal	0.00	0.00	0.00	0.00	0.00	(-)3.95
Bihar State Panchayat Resource Institute	Normal	0.00	0.00	1,550.01	0.00	1,000.00	0.00
Continuous livelihood plan	Normal	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
Bihar Rural Road Development Agency	Normal	0.00	0.00	4,000.00	3,000.00	4,000.00	3,000.00
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	0.01	411.95	7.58	425.24
	SCSP	0.00	0.00	0.01	94.16	1.56	96.02
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	0.01	2,118.58	79.23	2,227.81
	SCSP	0.00	0.00	0.01	435.49	8.89	445.97

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	0.01	9,769.03	157.21	10,255.17
	SCSP	0.00	0.00	0.01	2,000.88	123.50	2,092.37
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	0.01	9,769.03	86.08	10,546.98
	SCSP	0.00	0.00	0.01	2,000.88	32.03	2,192.37
Chief Minister Nishchaya Yojana	Normal	0.00	0.00	2,508.00	4,999.99	2,392.17	3,954.34
Chief Minister Nishchaya Yojana	SCSP	0.00	0.00	2,000.00	900.00	1,999.99	654.11
	TSP	0.00	0.00	542.00	0.01	541.97	0.00
Clean Village - Nishchaya-2 Programme	Normal	0.00	0.00	32,695.04	16,512.52	23,261.47	6,017.87
	SCSP	0.00	0.00	14,162.96	7,950.47	13,476.24	599.64
	TSP	0.00	0.00	742.00	0.00	422.19	0.00
Scheme for Backward region development	TSP	0.00	0.00	0.00	0.00	0.00	16.00
Different items of Gram Kachahary	Normal	0.00	0.00	800.00	650.20	331.52	395.30
Other Provision of Panchayati Raj	Normal	0.00	0.00	0.01	0.01	0.00	20.00
Bihar Water Security and Irrigation Modernization Project (BWSIMP) (World Bank)	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Survey and Investigation	Normal	0.00	0.00	1.70	1.66	11.82	0.00
	SCSP	0.00	0.00	0.30	0.32	0.00	0.00
Bihar Ground Water Development Mission	Normal	0.00	0.00	12.60	12.45	7.07	0.00
Chief Minister Private Tubewell Scheme	Normal	0.00	0.00	9,240.00	830.00	9,240.00	830.00
	SCSP	0.00	0.00	1,760.00	160.00	1,760.00	160.00
	TSP	0.00	0.00	0.00	10.00	0.00	10.00
State Tubewells	Normal	0.00	0.00	0.00	0.00	4.11	0.00
Bihar Ground Water Development Mission	SCSP	0.00	0.00	2.40	2.40	0.00	0.00
	TSP	0.00	0.00	0.00	0.15	0.00	1.00
Private Tubewell	Normal	0.00	0.00	982.70	5,010.71	1,576.26	3,401.54
	SCSP	0.00	0.00	187.30	966.00	125.31	600.78
	TSP	0.00	0.00	0.00	60.29	3.41	30.34
Non-conventional energy source	Normal	0.00	0.00	11,204.00	5,000.00	10,000.00	5,000.00
Establishment of District Industries Centers	Normal	0.00	0.00	0.00	0.00	0.01	0.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Udyog Mitra	Normal	0.00	0.00	200.00	200.00	200.00	200.00
Chief Minister Extremely Backward Caste Udyami Scheme	Normal	0.00	0.00	6,254.00	14,472.00	6,254.00	14,472.00
Chief Minister Yuva Udyami Yojana - Seven decisions-2	Normal	0.00	0.00	12,810.00	7,407.50	12,810.00	7,407.50
Chief Minister Young Women Entrepreneur Scheme - Seven Decisions-2	Normal	0.00	0.00	12,810.00	7,920.50	12,810.00	7,920.50
Bihar Small Enterprise Scheme	Normal	0.00	0.00	19,500.00	18,250.00	19,500.00	18,250.00
Handloom Development Scheme	Normal	0.00	0.00	425.00	305.00	425.00	305.00
Strengthening of Scheme of Craft Research Institution	Normal	0.00	0.00	610.49	498.00	550.00	397.50
Development of Handicraft	Normal	0.00	0.00	1,000.00	1,600.00	1,000.00	1,450.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	5,343.65	1,000.00	1,500.00	1,000.00
Special Component Plan for Backward Classes - Development of Sericulture	Normal	0.00	0.00	545.45	500.00	541.54	506.66
Powerloom Scheme	Normal	0.00	0.00	1,480.00	3,334.00	795.00	3,334.00
	SCSP	0.00	0.00	0.00	0.00	0.00	0.52
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	SCSP	0.00	0.00	11,902.00	12,665.00	427.00	12,055.00
	TSP	0.00	0.00	981.00	1,025.00	56.00	991.50
Small Enterprise Scheme	SCSP	0.00	0.00	5,000.00	6,250.00	5,000.00	6,250.00
	TSP	0.00	0.00	500.00	500.00	500.00	500.00
Gyan City Project	Normal	0.00	0.00	2,690.00	2,400.00	1,766.44	1,222.95
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	120.00	200.00	7.00	37.17
State Data Centre	Normal	0.00	0.00	2,825.00	1,801.00	1,192.03	0.00
e- Governance State Scheme	Normal	0.00	0.00	2,503.00	3,149.00	1,386.11	2,799.84
Free Wi-Fi in University and College-Nishchay.	Normal	0.00	0.00	570.00	600.00	567.80	600.00
Economical Assistance	Normal	0.00	0.00	5,223.50	4,980.00	5,149.83	2,307.33
	SCSP	0.00	0.00	600.00	960.00	0.00	0.00
Economic Assistance (Sugarcane Industries Department)	TSP	0.00	0.00	52.50	60.00	0.00	0.00
Jaggery Development Programme	Normal	0.00	0.00	1,025.48	0.00	29.32	0.00
	SCSP	0.00	0.00	198.40	0.00	0.00	0.00
	TSP	0.00	0.00	16.12	0.00	0.00	0.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Incentive Scheme for Entrepreneurs of Wood Industry	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Offices of Investment Commissioner	Normal	0.00	0.00	0.00	375.00	0.00	183.76
Industrial Area Development Authority	Normal	0.00	0.00	10,100.00	3,400.00	10,000.00	3,400.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	200.00	200.00	200.00	150.00
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	1,019.95	970.00	286.90	670.00
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	1,100.00	300.00	1,100.00	300.00
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	1,572.50	4,400.00	1,572.44	4,400.00
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	77,203.00	55,726.43	77,202.97	55,897.55
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	150.00	290.00	89.34	289.80
Bihar Foundation	Normal	0.00	0.00	300.00	300.00	300.00	225.00
Illegal Mining	Normal	0.00	0.00	30.00	0.00	10.00	0.00
Training and Research	Normal	0.00	0.00	10.00	10.00	0.00	0.30
Transfer to Central Road Fund	Normal	0.00	0.00	40,000.00	45,000.00	25,517.00	25,843.00
Bihar State Road Transport Corporation (BSRTC)	Normal	0.00	0.00	9,900.00	10,825.00	928.94	10,923.77
Bihar Clean Fuel Scheme	Normal	0.00	0.00	1,500.00	1,875.00	0.00	262.50
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	0.00	675.00	1.00	327.00
	SCSP	0.00	0.00	2,000.00	2,000.00	187.17	419.76
	TSP	0.00	0.00	200.00	200.00	12.20	15.60
Chief Minister Block Transport Scheme	Normal	0.00	0.00	3,800.00	2,000.00	685.00	190.00
Promotion Under Bihar Electric Vehicle Policy	Normal	0.00	0.00	1,300.00	0.00	443.45	0.00
Local Network of Secretariat	Normal	0.00	0.00	2,566.00	500.00	866.53	448.39
Bihar State Planning Board	Normal	0.00	0.00	40.00	40.00	0.35	2.29
Bihar State Tourism Development Corporation	Normal	0.00	0.00	500.00	750.00	499.13	1,099.97
Hotel Management Institute, Bodh-Gaya	Normal	0.00	0.00	400.00	400.00	398.44	394.39
Tourism Development	Normal	0.00	0.00	16,350.00	14,850.00	8,785.63	13,408.89

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Construction of Tourism Circuit	Normal	0.00	0.00	0.00	0.00	0.00	0.88
Evaluation of Plan Works	Normal	0.00	0.00	580.06	200.00	30.99	10.93
Integrated Statistical Development Scheme	Normal	0.00	0.00	6,531.34	4,970.71	3,182.27	2,683.71
India Statistical Reinforcement Project	Normal	0.00	0.00	257.00	1,795.10	133.52	1,014.47
Special Identification Scheme(U.I.D)	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	5,281.92	21,683.00	1,597.63	2,142.31
National Food Security Mission (Food Security Allowance)	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	805.00	805.00	0.76	0.43
District charges-Public distribution systems	Normal	0.00	0.00	0.00	0.00	0.00	(-)0.56
Standardization of Measurement and Weight	Normal	0.00	0.00	361.35	334.25	241.27	280.42
	SCSP	0.00	0.00	92.00	85.05	47.79	205.73
	TSP	0.00	0.00	6.65	5.95	2.03	12.30
Deduct Recoveries	Normal	0.00	0.00	0.00	0.00	(-)81,902.17	(-)2,83,115.31
Total Revenue		0.00	0.00	31,88,059.86	28,78,264.54	25,40,525.20	22,54,219.24
2.Capital							
Land Ecquisition (Revenue and Land Reforms Department)	Normal	0.00	0.00	0.00	0.00	0.00	(-)1.09
	SCSP	0.00	0.00	0.00	0.00	0.00	(-)6.85
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	0.01	13.70	0.00	13.69
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	300.00	200.00	0.00	6.64
Building of Commercial Taxes Department	Normal	0.00	0.00	1,600.00	1,600.00	416.08	2,472.77
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	23.01	0.00	21.05	10.57
For Homeless Families Purchasing of Raiyati Land	SCSP	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Waas Land for Home less	TSP	0.00	0.00	200.00	200.00	0.00	21.70
Renovation of Office-For Registration offices	Normal	0.00	0.00	0.00	0.00	0.00	1.90

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	1,000.00	4,000.00	249.95	538.74
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	79,175.99	86,563.00	71,675.99	91,395.84
Construction of New Police Headquarter Building- Home (Police) Department	Normal	0.00	0.00	200.00	500.00	25.41	0.00
Construction of Police and Other Buildings- Home (Police) Department	Normal	0.00	0.00	6,000.00	22,000.00	219.38	68.88
Modernisation of State Police	Normal	0.00	0.00	0.00	0.00	0.00	182.24
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	190.00	1,000.00	190.00	351.48
Building	Normal	0.00	0.00	16,500.00	13,000.00	14,259.07	17,199.19
Construction of Collectorate and Other Office Buildings for General Administration Department	Normal	0.00	0.00	18,126.65	14,401.00	17,861.41	11,108.98
Construction of Buildings for Animal and Fisheries Resource Department	Normal	0.00	0.00	1,620.50	1,620.50	1,620.26	1,685.82
	SCSP	0.00	0.00	440.00	440.00	312.48	440.00
	TSP	0.00	0.00	139.50	139.50	110.51	139.50
Renovation of Record Cell-cum-Office Building for Cabinet Secretariat Department	Normal	0.00	0.00	2,965.00	1,320.00	273.53	324.30
Building of Finance Department	Normal	0.00	0.00	0.00	0.00	0.00	441.84
Building of Registration Department	Normal	0.00	0.00	1,855.00	1,000.00	1,164.52	1,434.73
Building of Excise Department	Normal	0.00	0.00	1,648.40	2,833.07	909.11	2,618.37
Building of Co-operative Department	Normal	0.00	0.00	1,500.00	1,450.91	486.11	2,572.18
Construction of Combined Labour Building	Normal	0.00	0.00	3,000.00	922.52	876.19	1,175.93
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	4,850.00	14,674.00	5,977.68	24,947.41
Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department)	Normal	0.00	0.00	200.00	300.00	41.25	238.78
Agriculture Office Building	Normal	0.00	0.00	0.00	1,236.20	38.66	796.28
	SCSP	0.00	0.00	0.00	340.00	0.00	47.03
	TSP	0.00	0.00	0.00	23.80	0.00	0.04
Minorities Welfare Office	Normal	0.00	0.00	200.00	200.00	26.57	52.36
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	26.00	0.01	0.00	0.00
Construction of prosecution building	Normal	0.00	0.00	1,500.00	1,000.00	535.13	108.90

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	900.00	3,000.00	2,260.21	12,174.23
Construction of Government office building	Normal	0.00	0.00	1,774.99	2,500.00	1,127.99	513.90
Nagar Vikas Bhawan	Normal	0.00	0.00	0.01	1,000.00	0.00	0.00
Bihar State Religious Trust Board	Normal	0.00	0.00	750.00	0.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	60,149.00	30,000.00	52,130.38	13,004.13
Building for Scheduled Tribes	TSP	0.00	0.00	1,690.82	1,500.00	1,690.48	365.44
Construction of Joint Labour Building	TSP	0.00	0.00	200.00	627.96	68.85	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	1,027.00	500.00	0.00	167.15
Construction and Maintenance of Circuit House	Normal	0.00	0.00	1,200.25	1,801.00	795.84	3,216.51
Building Construction of Central / Divisional / Sub-Jail (Home Jail Department)	Normal	0.00	0.00	16,000.00	14,000.00	8,955.41	11,785.19
Stadium and Sports Structure	Normal	0.00	0.00	38,200.00	21,970.00	24,904.18	27,595.16
	SCSP	0.00	0.00	0.00	0.00	0.00	4.07
Cultural Structure	Normal	0.00	0.00	23,300.00	18,300.00	19,596.60	21,998.13
Suchana Bhawan	Normal	0.00	0.00	278.14	30.88	21.14	30.69
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	6,456.31	22,200.13	12,001.13	33,928.65
Data Centre-cum-Modern Records Buildings at Circle Level	Normal	0.00	0.00	200.00	1,000.00	9.05	92.22
Construction of District Transport Offices	Normal	0.00	0.00	250.00	400.00	181.61	1,064.35
G +7 Court Building in Civil Court, Patna	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Extension of Patna High Court	Normal	0.00	0.00	3,000.00	11,400.00	2,083.77	1,332.21
Mukhya Mantri Nishchaya Swayam Sahayata Yojana Building	Normal	0.00	0.00	250.00	1,000.00	29.06	301.73
Bihar Institute of Public Administration and Rural Development (BIPARD)	Normal	0.00	0.00	7,500.25	17,034.43	6,126.69	17,559.73
Development Management Institute (DMI)	Normal	0.00	0.00	10,000.00	6,000.00	8,748.00	1,277.77
Buildings of Education Department	Normal	0.00	0.00	1,520.00	908.00	402.86	905.69
Bihar Bhawan, New Delhi	Normal	0.00	0.00	2,500.00	1,000.00	0.00	0.00
District Consumer Disputes Redressal Commission	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Construction of Industrial Training Institute Buildings	SCSP	0.00	0.00	1,525.24	4,796.10	2,807.35	7,966.17

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Construction of Industrial Training Institute Buildings	TSP	0.00	0.00	95.33	299.75	142.55	495.32
Siege and demarcation of water bodies and government land	Normal	0.00	0.00	100.00	86.31	0.00	0.00
For Judicial Building (For Law Department)	Normal	0.00	0.00	7,150.00	6,500.00	6,737.98	3,542.27
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	4,100.00	1,700.00	1,086.52	181.80
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	17,400.00	21,435.00	18,112.10	49,068.82
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	58,700.00	26,000.00	58,973.09	25,570.72
Fencing of Government Land	Normal	0.00	0.00	0.01	0.01	0.00	0.00
IT Building	Normal	0.00	0.00	300.00	300.00	63.32	16.59
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	17,200.00	16,370.00	7,558.27	7,924.82
Construction of Buildings of Water Resources Department	Normal	0.00	0.00	2,000.00	8,100.00	3,149.50	6,950.50
Consolidated Checkpost	Normal	0.00	0.00	0.00	1,000.00	0.00	0.00
Land for construction of building of central division/sub-jail and others (Grih Kara Vibhag)	Normal	0.00	0.00	3,000.00	3,000.00	506.04	0.00
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	4,000.00	4,000.00	3,500.00	1,950.00
Building Construction of Central / Divisional / Sub-Jail (Home Jail Department)	Normal	0.00	0.00	2,000.00	2,000.00	716.05	0.00
Chief Minister Area Development Scheme	Normal	0.00	0.00	1,09,248.00	1,11,448.00	1,06,945.20	1,06,990.86
	SCSP	0.00	0.00	20,352.00	20,352.00	20,352.00	20,352.00
Building Construction for District Army Welfare Office	Normal	0.00	0.00	175.00	100.00	0.00	0.00
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	252.12	755.29	118.61	151.02
Construction of building of Home Guard	Normal	0.00	0.00	2,000.00	2,500.00	1,976.84	1,625.00
Construction of Office Building of Regional/District/Subdivision Probation Office of State (Home Department)	Normal	0.00	0.00	1,000.00	500.00	271.95	0.00
Bihar Rajya Atithi grih, New Delhi	Normal	0.00	0.00	1,000.00	100.00	0.00	0.00
Bihar Bhavan, Mumbai	Normal	0.00	0.00	3,100.00	16,000.00	685.48	15,533.04
Equipments of Jails	Normal	0.00	0.00	7,000.00	11,000.00	3,396.40	1,219.52
Border Area Development Programme	SCSP	0.00	0.00	0.00	0.00	4.46	0.00

Appendix - V

B. STATE PLAN SCHEMES							
(₹ in lakh)							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Primary School Building	Normal	0.00	0.00	75,001.00	28,211.00	55,425.99	26,877.62
Construction of boundary wall in primary school	Normal	0.00	0.00	11,500.00	0.00	9,718.58	0.00
Building Construction of Government and Government recognised Secondary Schools	Normal	0.00	0.00	1,16,801.00	72,764.00	1,06,166.22	72,687.22
Building of Government High School	Normal	0.00	0.00	22,500.00	18,572.00	17,988.58	15,954.47
Education Building	Normal	0.00	0.00	2,000.00	2,300.00	2,000.00	2,300.00
Simultala Residential School	Normal	0.00	0.00	2,500.00	5,855.00	1,740.42	5,092.08
Model School	Normal	0.00	0.00	11,000.00	1.00	10,501.21	0.00
Construction of boundary walls in secondary/higher secondary schools	Normal	0.00	0.00	10,000.00	0.00	7,531.46	0.00
Land for Central University	Normal	0.00	0.00	9,010.00	1.00	8,799.81	0.00
Government College	Normal	0.00	0.00	3,500.00	2,000.00	3,500.00	2,000.00
Government Institution of Higher Education Studies and Research	Normal	0.00	0.00	1,200.00	201.00	1,199.35	200.00
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	10.00	50.00	0.00	50.00
Building of Teacher Training Institution	Normal	0.00	0.00	2,000.00	11,000.00	1,790.30	10,698.53
Construction of kitchen shed under Mid Day Meal Scheme	Normal	0.00	0.00	1,000.00	0.00	515.97	0.00
Building Construction of Government and Government Recognised Secondary School	SCSP	0.00	0.00	6,200.00	3,600.00	4,453.34	3,600.00
Bihar Animal Science University, Patna	Normal	0.00	0.00	23,500.00	20,500.00	25,980.25	22,033.84
Polytechnic Bhawan (Nishchaya)	Normal	0.00	0.00	9,541.00	6,600.00	3,763.57	9,186.70
Polytechnic (Nishchaya)	Normal	0.00	0.00	13,000.00	13,300.00	12,198.13	13,071.59
Modernization of machines-Saat Nishchaya-2	Normal	0.00	0.00	23,400.00	3,000.00	23,400.00	2,925.27
Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes-Saat Nishchaya-2	Normal	0.00	0.00	15,695.02	20,382.74	11,525.13	20,156.48
	SCSP	0.00	0.00	5,240.00	3,920.00	4,252.13	3,667.76
	TSP	0.00	0.00	423.72	245.00	245.64	201.59
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	4,463.00	0.00	4,462.97	1.32
Engineering College Building (Nishchaya)	Normal	0.00	0.00	16,300.00	21,486.00	28,419.21	82,626.37
Engineering College (Nishchaya)	Normal	0.00	0.00	14,266.00	21,262.60	13,186.68	20,817.14
Center of Excellence at Government Polytechnic Institutes-Saat Nishchaya-2	Normal	0.00	0.00	7,000.00	7,336.99	4,332.00	5,857.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Drinking water related work (Department of Science, Technology and Technical Education)	Normal	0.00	0.00	40.40	0.00	0.00	0.00
Moinul Haque Stadium, Patna	Normal	0.00	0.00	0.00	500.00	0.00	0.00
Library Building	Normal	0.00	0.00	1,000.00	500.00	989.24	499.05
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Land acquisition for Urban Health Institution	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Residential and Office Building of District Medical Officer	Normal	0.00	0.00	200.00	250.00	0.00	0.00
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	1,050.00	2,300.00	1,000.00	2,200.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	650.00	6,187.30	630.76	5,453.20
Medical College Hospital	Normal	0.00	0.00	63,941.01	35,050.01	58,702.25	33,882.00
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	14,128.01	4,600.00	5,875.37	2,991.80
Construction of Buildings of Urban Hospitals	Normal	0.00	0.00	360.01	400.00	667.92	474.78
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	7,500.01	500.00	6,830.12	0.00
Construction of Health Centres-Saat Nishchaya-2	Normal	0.00	0.00	18,500.00	13,200.00	14,187.20	9,197.56
Land acquisition for Rural Medical Institutions	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Buildings of Health Sub center / Additional Primary Health Sub center.	Normal	0.00	0.00	400.00	450.00	187.46	413.88
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	500.01	2,000.01	360.19	362.33
AYUSH College, Hospital and Dispensary	Normal	0.00	0.00	21,753.00	4,500.00	21,400.00	4,500.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	0.01	0.01	0.00	0.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	90,755.00	8,500.00	88,277.67	8,400.00
Nalanda Medical College, Patna	Normal	0.00	0.00	0.00	0.00	0.00	66.50
Dental College and Hospital	Normal	0.00	0.00	14,025.00	2,600.00	14,000.00	2,500.00
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	11,700.00	6,000.00	11,000.00	5,999.99
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	0.01	0.92	0.00	0.00
B.S.C. Nursing College (Nishchaya)	Normal	0.00	0.00	6,200.00	1,000.00	6,200.00	1,000.00
For Medical Colleges	SCSP	0.00	0.00	77,500.88	53,813.70	77,499.14	53,812.42

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Rural Water Supply Scheme	Normal	0.00	0.00	500.00	45.76	61.39	76.89
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	3,338.00	4,200.00	1,928.48	4,541.74
	SCSP	0.00	0.00	1,662.00	800.00	294.22	864.63
	TSP	0.00	0.00	0.00	0.00	1.69	3.27
Direction, Administration and Establishment	Normal	0.00	0.00	0.00	0.00	0.18	1.66
Research and Survey	Normal	0.00	0.00	15.00	15.00	0.00	0.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	388.00	1,000.00	440.12	251.81
Chief Minister Drinking Water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	28,200.00	23,778.28	40,287.19	35,905.44
	SCSP	0.00	0.00	10,100.00	12,988.72	12,420.38	17,584.82
	TSP	0.00	0.00	0.00	0.00	171.59	252.90
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area)	Normal	0.00	0.00	8,048.00	4,200.00	10,249.31	10,607.42
	SCSP	0.00	0.00	3,952.00	800.00	3,945.40	1,666.00
	TSP	0.00	0.00	0.00	0.00	88.26	65.20
Construction of Rural Water Supply Schemes -Saat Nishchaya-2	Normal	0.00	0.00	500.00	500.00	263.51	261.87
Strengthening of Supply of Drinking Water and Sanitation Facility in Urban Areas	Normal	0.00	0.00	250.00	500.00	191.14	353.43
Modernisation & Development of Crematorium	Normal	0.00	0.00	25.01	4.24	0.00	4.00
Construction of Residential Buildings for General Administration Department	Normal	0.00	0.00	13,668.16	2,501.00	13,655.36	3,453.44
Construction of Government Residential Building	Normal	0.00	0.00	354.00	1,000.00	34.44	0.00
Other Housing	Normal	0.00	0.00	38,500.00	34,000.00	37,271.94	44,999.80
Judges Residence (Law Department)	Normal	0.00	0.00	24,114.00	18,014.00	18,955.93	14,943.91
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	200.00	147.39	199.75
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	500.00	5.00	4.82	0.18
Construction of Minority Building-cum-Haz house	Normal	0.00	0.00	200.00	200.00	199.35	198.54
Bihar State Madarsa Reinforcement Plan	Normal	0.00	0.00	2,500.00	2,500.00	2,497.32	1,208.30
Minority Residential School	Normal	0.00	0.00	9,625.00	2,250.00	9,625.00	990.00
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	500.00	500.00	175.70	109.89
Minority Residential School	Normal	0.00	0.00	14,000.00	1,000.00	14,000.00	0.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Construction of Minority male and female Student hostel	Normal	0.00	0.00	500.00	500.00	296.28	254.41
Construction of hostel for minorities boy and girl students (Minorities Welfare Department)	Normal	0.00	0.00	2,075.00	1,950.00	1,580.35	2,335.82
Building construction in the name of eminent personalities of the minority community (Minority Welfare Department)	Normal	0.00	0.00	200.00	200.00	9.53	215.25
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	4,311.00	5,847.35	3,232.59	(-)6,035.43
External aided Scheme-Consolidated Child Development Plan	Normal	0.00	0.00	1,000.00	0.00	78.00	0.00
Building for Remand Home, Children Home	Normal	0.00	0.00	800.00	1.00	0.00	0.00
Integrated Child Development Services (ICDS)	Normal	0.00	0.00	0.02	661.02	0.00	0.00
Construction of working women hostel	Normal	0.00	0.00	22,300.00	0.00	14,718.00	0.00
Old Age Home	Normal	0.00	0.00	100.00	200.00	127.71	455.80
Pucca Seige of Graveyard (For Home Department)	Normal	0.00	0.00	12,500.00	12,500.00	9,753.72	13,421.61
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	900.00	852.28	900.00	0.00
State Disaster Response Force	Normal	0.00	0.00	14,000.00	14,000.00	17,341.80	5,674.20
Establishment of Agriculture Office Buildings	Normal	0.00	0.00	3,142.80	1,985.46	1,517.26	447.23
	SCSP	0.00	0.00	800.00	501.52	386.26	112.97
	TSP	0.00	0.00	57.20	35.02	27.78	7.89
Building for Agriculture Department	Normal	0.00	0.00	0.00	0.00	291.11	69.41
	SCSP	0.00	0.00	0.00	0.00	10.28	0.00
Development of Agriculture Market (NABARD)	Normal	0.00	0.00	15,712.00	15,720.00	10,000.69	8,483.80
	SCSP	0.00	0.00	4,000.00	4,000.00	2,546.00	2,158.73
	TSP	0.00	0.00	288.00	280.00	183.31	151.11
Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan)	Normal	0.00	0.00	19,789.00	8,491.00	19,789.00	8,491.00
Construction of buildings of Animal and Fisheries Resources Department	Normal	0.00	0.00	525.00	0.00	0.00	0.00
	SCSP	0.00	0.00	140.00	0.00	0.00	0.00
	TSP	0.00	0.00	35.00	0.00	0.00	0.00
Forestry College- Munger	Normal	0.00	0.00	162.76	0.00	158.04	1,274.23
Dolphin Research Center	Normal	0.00	0.00	100.00	1,548.49	100.00	2,129.73
Road and Bridge	Normal	0.00	0.00	500.00	500.00	477.34	334.32

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Building	Normal	0.00	0.00	3,586.98	3,500.00	2,814.70	2,563.48
Bihar Forestry Development Corporation Limited	Normal	0.00	0.00	165.55	0.00	0.00	0.00
Construction of building for the establishment of District Supply Chain Management Center	Normal	0.00	0.00	267.40	350.00	302.24	1,146.76
Programme for construction of godown for food storage for targeted Public Distribution System	Normal	0.00	0.00	182.60	100.00	0.00	31.31
Construction of Food Storage Godown (NABARD sustained)	Normal	0.00	0.00	200.00	200.00	0.00	0.00
Construction of Food Storage Godowns	Normal	0.00	0.00	9,800.00	9,800.00	808.47	1,074.42
Cotribution in Capital Share of Central Co-operative Bank	Normal	0.00	0.00	0.10	1.00	0.00	0.00
Bihar State Scheduled Caste Co-operative Development Corporation	Normal	0.00	0.00	900.00	0.00	100.00	0.00
Promotion of vegetable based Co-operatives	Normal	0.00	0.00	1,750.00	2,500.00	1,689.25	504.06
	SCSP	0.00	0.00	520.00	0.00	406.99	0.00
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	0.01	1,000.00	471.25	726.48
Panchayat Government Building	Normal	0.00	0.00	39,600.00	1,00,000.00	8,505.83	87,438.40
Panchayat Samiti Sarkar Bhawan	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	0.00	0.00	77.22	23.15
Minimum Needs Programme	Normal	0.00	0.00	5,000.00	0.00	3,321.61	47.91
Block Minor Construction Work	Normal	0.00	0.00	2,000.00	125.43	2,000.00	148.38
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	99,100.00	90,000.00	68,000.00	65,000.00
Chief Engineer/Superintending Engineer (Rural Development)	Normal	0.00	0.00	0.00	0.00	0.00	1.24
Implementation of schemes on the recommendation of members of Legislative Assembly and members of Legislative Council	Normal	0.00	0.00	0.00	0.00	46.73	64.80
Mukhya Mantri Gram Sampark Yojana	Normal	0.00	0.00	40,671.00	1,04,198.00	40,671.00	1,04,198.00
	SCSP	0.00	0.00	53,026.00	2,40,000.00	26,513.00	1,90,000.00
	TSP	0.00	0.00	1,844.00	10,000.00	922.00	6,500.00
Gramin Tola Samopark Nishchaya Yojana	Normal	0.00	0.00	10,000.00	18,500.00	10,000.00	12,025.00
Chief Minister Rural Road Upgradation Scheme	Normal	0.00	0.00	72,500.00	50,000.00	72,500.00	0.00
	SCSP	0.00	0.00	70,000.00	0.00	70,000.00	0.00
	TSP	0.00	0.00	7,500.00	0.00	7,500.00	0.00

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B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Chief Minister Rural Bridge Scheme	Normal	0.00	0.00	500.00	0.00	0.00	0.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	0.00	13,300.00	0.00	6,800.00
Chief Minister Village Connectivity Plan (NDB) (BRICS Bank Aided)	Normal	0.00	0.00	60,000.00	70,000.00	60,000.00	45,500.00
Mukhya Mantri Gram Sampark Yojana (Remains) (NDB)	Normal	0.00	0.00	1,40,000.00	40,000.00	1,40,000.00	15,000.00
Establishment	Normal	0.00	0.00	0.00	0.00	(-)0.83	20.42
Survey and Research (Establishment)	Normal	0.00	0.00	2,200.00	530.00	994.46	206.48
Scheme for adjoining of River Basins	Normal	0.00	0.00	100.00	230.00	0.00	25.39
Irrigation Created Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	54,160.00	32,000.00	59,329.36	75,373.24
Irrigation Created Project (Work)	Normal	0.00	0.00	92,800.00	1,01,357.00	1,20,317.44	1,35,997.91
Irrigation Created Project	SCSP	0.00	0.00	32,530.00	32,694.00	38,699.73	52,594.16
Irrigation water to every field - Saat Nishchaya-2	Normal	0.00	0.00	63,980.00	73,720.00	66,270.85	67,881.30
	SCSP	0.00	0.00	12,520.00	9,440.00	12,067.34	7,087.89
	TSP	0.00	0.00	500.00	840.00	377.67	471.90
Irrigation Project of North Bihar	Normal	0.00	0.00	0.00	0.00	(-)0.17	0.00
Minor Irrigation	Normal	0.00	0.00	1,470.53	1,060.83	1,681.04	872.24
	SCSP	0.00	0.00	320.00	204.50	234.99	127.87
	TSP	0.00	0.00	0.00	12.78	2.13	8.10
Loan from NABARD to New/Incomplete Medium Irrigation Schemes	Normal	0.00	0.00	33.60	1,660.00	1,879.27	2,841.03
	SCSP	0.00	0.00	6.40	320.00	142.45	536.15
	TSP	0.00	0.00	0.00	20.00	13.79	18.13
Water Drainage Projects (Works)	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Flood Control Projects (Works)	Normal	0.00	0.00	13,650.00	12,490.00	19,869.25	27,210.28
	SCSP	0.00	0.00	27,350.00	30,029.00	35,283.66	50,005.86
	TSP	0.00	0.00	3,800.00	4,021.00	5,327.73	6,018.52
Flood Control Projects (Work) (NABARD Aided Project)	Normal	0.00	0.00	8,149.00	3,000.00	7,209.61	6,389.20
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	1,00,000.00	32,268.00	92,374.82	32,268.00
	SCSP	0.00	0.00	0.00	9,384.00	0.00	9,384.00
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	1,19,300.00	37,372.00	1,19,300.00	37,372.00
	SCSP	0.00	0.00	0.00	8,000.00	0.00	8,000.00

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B. STATE PLAN SCHEMES							
(₹ in lakh)							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	1,36,305.00	50,300.00	1,28,121.02	50,300.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	SCSP	0.00	0.00	0.00	8,000.00	0.00	8,000.00
Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	1,024.80	20,000.00	772.00	20,000.00
Water Life Greenery	Normal	0.00	0.00	17,000.00	10,000.00	17,000.00	10,000.00
Bihar State Power Generation Company Limited	Normal	0.00	0.00	93,806.20	3,600.00	93,806.20	3,600.00
Construction of District Udyog Kendra	Normal	0.00	0.00	232.00	2,249.57	227.05	3,249.49
Development of Industrial Park	Normal	0.00	0.00	1.00	62,202.00	0.00	37,240.58
Resham Bhawan	Normal	0.00	0.00	516.45	500.00	516.45	500.00
Investment in Venture Capital	Normal	0.00	0.00	3,875.00	2,500.00	500.00	2,500.00
Bihar State Milk Co-operative Federation Ltd (COMFED)	Normal	0.00	0.00	207.18	1.00	206.18	0.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	10,526.00	9,550.00	9,022.00	9,550.00
Bihar Forest	Normal	0.00	0.00	100.00	8,623.00	0.00	0.00
State Data Center 2.0	Normal	0.00	0.00	5,000.00	10,927.00	2,705.18	10,681.74
Land Acquisition for Industrial Development	Normal	0.00	0.00	20,600.00	10,000.00	5,000.00	10,000.00
Aerodromes	Normal	0.00	0.00	13,875.00	19,050.01	7,007.44	6,504.79
India-Nepal Border Road	Normal	0.00	0.00	21,300.01	10.01	21,289.82	8.62
Machinery and Equipment	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Bridge	Normal	0.00	0.00	78,513.41	31,395.98	69,331.71	32,800.96
Bridge (NABARD)	Normal	0.00	0.00	1,04,481.44	1,60,000.00	1,20,888.86	1,80,109.86
Mukhya Mantri Setu Nirman Yojana	Normal	0.00	0.00	60.00	120.00	3.89	85.06
Major Roads	Normal	0.00	0.00	2,38,500.00	1,97,300.00	2,40,792.48	2,18,614.01
	SCSP	0.00	0.00	77,364.70	81,400.00	78,867.27	93,227.24
Saat Nishchaya -2 Easy Connectivity	Normal	0.00	0.00	10,090.00	9,035.00	6,754.50	7,704.45
	SCSP	0.00	0.00	5,500.00	4,940.00	3,837.69	4,938.24
	TSP	0.00	0.00	4,410.00	3,004.00	2,960.36	3,027.08
Road (Asian Development Bank Aided)	Normal	0.00	0.00	1,37,900.00	1,06,000.00	1,37,900.00	1,06,000.00
Transfer from Central Road Fund	Normal	0.00	0.00	(-)40,000.00	(-)45,000.00	(-)25,517.00	(-)25,843.00
The Underground path between Bihar Secretariat and Patna Secretariat	Normal	0.00	0.00	7,450.00	3,000.00	4,000.00	3,000.00

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	50.00	350.00	0.00	292.57
Construction of Bus Stop	Normal	0.00	0.00	500.00	500.00	132.96	103.08
Construction of Driving Testing Track	Normal	0.00	0.00	700.00	1,000.00	195.25	223.68
Road Safety	Normal	0.00	0.00	2,200.00	0.00	300.00	0.00
Vehicle Purchase Bills	Normal	0.00	0.00	0.00	625.00	0.00	625.00
Patna Metro Rail Corporation Limited	Normal	0.00	0.00	26,372.00	62,000.00	25,372.00	59,000.00
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	1,644.89	2,715.00	1,132.84	8,553.26
Development of Tourism Structures	Normal	0.00	0.00	72,700.00	24,400.00	67,310.66	18,243.73
Construction of Tourism Structures	Normal	0.00	0.00	0.00	0.00	0.00	23.22
Capital share in the form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,500.00	10,000.00	10,500.00	6,500.00
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	0.01	100.00	0.00	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	3,500.00	6,465.97	1,756.19	2,445.06
Contribution-Investment of State Government in Share Capital to Regional Rural Bank	Normal	0.00	0.00	1,920.00	9,707.00	0.00	8,486.60
Deduct Recoveries	Normal	0.00	0.00	0.00	0.00	(-)1,25,816.98	(-)66,099.27
	SCSP	0.00	0.00	0.00	0.00	(-)3,550.34	(-)9,696.87
	TSP	0.00	0.00	0.00	0.00	0.00	(-)1,236.39
Misc P.W. Advance	Normal	0.00	0.00	0.00	0.00	(-)7,423.40	2,885.34
Total Capital		0.00	0.00	38,07,394.88	32,03,507.62	34,11,293.88	30,85,251.46
3. Loans and Advances							
Bihar State Education finance Corporation	Normal	0.00	0.00	1,60,000.00	1,60,000.00	1,60,000.00	1,60,308.77
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	Normal	0.00	0.00	0.10	0.00	0.00	0.00
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	694.00	100.00	0.00	8.61
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	1,306.00	1,900.00	0.00	1,900.00
Chief Minister Extremely Backward Caste Udyami Scheme	Normal	0.00	0.00	6,187.00	13,900.00	6,187.00	13,900.00
Chief Minister Yuva Udyami Yojana - Seven decisions-2	Normal	0.00	0.00	12,190.00	7,037.50	12,190.00	7,037.50

Appendix - V

B. STATE PLAN SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub-Plan/ Scheduled Castes Sub-Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Chief Minister Young Women Entrepreneur Scheme - Seven Decisions-2	Normal	0.00	0.00	12,190.00	7,542.50	12,190.00	7,542.50
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	SCSP	0.00	0.00	11,475.00	12,055.00	11,475.00	12,055.00
	TSP	0.00	0.00	925.00	975.00	925.00	975.00
Patna Metro Rail Corporation Ltd	Normal	0.00	0.00	32,490.00	12,400.00	32,490.00	0.00
Total Loans and Advances		0.00	0.00	2,37,457.11	2,15,910.01	2,35,457.00	2,03,727.38
Grand Total		0.00	0.00	72,32,911.85	62,97,682.17	61,87,276.08	55,43,198.08

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Agriculture Census and Statistics	AERCTMBU Bhagalpur-[TMBUAERC]	70.00	80.00	91.59
	Registered Societies (Government Autonomous Bodies)			
	DES Bihar Patna-[BRPA00009073] State Government Institutions	90.00	125.00	241.90
	Joint Director Agriculture Census Bihar Patna-[BRPA00009778]	0.00	188.75	11.13
	State Government Institutions			
Agriculture Extension-[9144]	Rajendra Agricultural University Pusa Bihar-[RAUPUSA]	330.00	482.74	431.50
	Registered Societies (Government Autonomous Bodies)			
Agriculture Infrastructure Fund	Bihar Agricultural University Sabour Bhagalpur-813210-[BAUSAB]	0.00	0.00	15.00
	Statutory Bodies			
Agriculture Infrastructure Fund	Dakshin Bihar Gramin Bank AIF-[BRPA00009872] Central Government	0.00	0.00	0.04
	Agriculture Infrastructure Fund (AIF), Bihar State Government Institutions	0.00	100.00	0.00
Amended Technology Upgradation Fund Scheme (ATUFS)	Govinda Polytex India Private Limited-[BRKM00003817]	0.00	0.00	39.45
	Private Sector Companies			
	Jaidayal Hitex Pvt. Ltd.- Private Sector Companies	0.00	0.00	381.22
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Devknit Textiles Private Limited-[BRKM00004292] Private Sector Companies	5.50	0.00	0.00
	AIC-BV Foundation-[BRPA00008871] Private Sector Companies	0.00	0.00	329.00
	Intermediate Rashtriya High School Sanokharhat-[BRBG00003569]	0.00	0.00	4.00
	Academic Institutions (Government)			
	Gyan Bharti Public School Gaya-[BRGA00005689],	0.00	0.00	4.00
	Academic Institutions (Private)			
	Mother India Public School Gopalganj-[BRGO00005036]	0.00	0.00	12.00
	Academic Institutions (Private)			
	Radhakrishna Saraswati Vidya Mandir-[BRAR00006010]	0.00	0.00	12.00
	Academic Institutions (Private)			
	Vivekanand Vision Ideal Public School Aurangabad-[BRAU00005454] Academic Institutions (Government)	0.00	0.00	4.00
	Mount Litera Zee School Bihta-[BRPA00009054] Academic Institutions (Private)	0.00	0.00	4.00
	S S Girls High School Nathnagar Bhagalpur-[BRBG00003209]	0.00	0.00	2.00
	State Government Institutions			
	Bishweshwar Semianry Chapra Saran-[BRSR00004446]	0.00	0.00	2.00
	State Government PSUs			
	The Tribhuvan School-[BRPA00006250] Trusts	0.00	0.00	2.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Senior Secondary School Nawagarhi-[BRMG00001909] State Government Institutions	0.00	0.00	2.00
	Hit Narayan Kshatriya Plus Two School-[BRBJ00003402] State Government Institutions	0.00	0.00	2.00
	Delhi Public Secondary School-[BRBE00004197] Trusts	0.00	0.00	2.00
	+2 Zila School Gaya-[BRGA00004832] State Government Institutions	0.00	0.00	2.00
	+2 L.N.L.N. Project Girls School-[BRSU00002365] State Government Institutions	0.00	0.00	2.00
Atal Vayo Abhyuday Yojana (AVYAY) (CS) [4265]	Transrural Agri Consulting Servises Pvt. Ltd.-[BRBE00004333] Registered Societies (NGOs)	7.50	0.00	0.00
Atal Vayo Abhyuday Yojana (AVYAY)- [3968]	Animal And Human Development Social Welfare Society-[BRSP00001205] Registered Societies (NGOs)	0.00	3.60	0.00
	Reshma Gramin Vikas Sangh_2-[BRAU00006918] Registered Societies (NGOs)	0.00	3.60	0.00
	Shama Vikas Samiti_3-[BRNL00007304] Registered Societies (NGOs)	29.82	15.04	0.00
	Nalanda Motherteresa Anath Seva Ashram Vaivasayik Prashikshan Sah Utpadan Kendra-[BRNL00004402] Registered Societies (NGOs)	54.07	7.20	0.00
Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)-[3685]	Bihar Swasthya Suraksha Samiti (BSSS)-[BRSP00000950] State Government Institutions	61,015.07	17,262.00	14,550.95
BioTechnology Research and Development	Patna Womens College-[PWCPAT1940] State Government Institutions	0.00	0.00	9.59
Blood Transfusion Services-[4061]	Bihar State AIDS Control Society-[BSACS] Registered Societies (Government Autonomous Bodies)	175.66	548.75	172.00
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (Local Bodies)	40,200.00	35,800.00	29,000.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara- (NNM) Registered Societies (Government Autonomous Bodies)	3,675.24	3,804.50	2,627.72
Capacity Building for Service Providers	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) Registered Societies (Government Autonomous Bodies)	3.19	14.64	5.05
Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Muzaffarpur Janhit Pratisthan_2-[BRMZ00010852] Registered Societies (NGOs)	1.80	0.00	0.00
	The Mission-[DL/2014/0072123] Registered Societies (NGOs)	36.00	0.00	0.00
	Jai Prabha Foundation-[BRSR00008196] Registered Societies (NGOs)	0.00	0.00	70.00
	Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas-[BRNL00006775] Trusts	0.00	4.80	7.20
	Sulabh International Social Service Organisation-[BRPA00010982] Registered Societies (NGOs)	0.00	49.44	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Central Agricultural Universities-[3111]	Dr Rajendra Prasad Central Agricultureal University Pusa Bihar-[DR. RPCAU Bihar] Statutory Bodies	25,826.00	25,111.00	11,207.00
Conservation of Aquatic Eco Systems	Bihar State Wetland Authority, State Government Institutions	0.00	0.00	0.00
Consumer Awareness Publicity and Price Monitoring-[3811]	The Bihar State Price Monitoring and Resource Unit-[BRPA00009816] Other Registered Societies	0.00	0.00	20.05
Consumer Welfare Fund-[3048]	Chanakya National Law University-[CNLU] State Government Institutions	4.55	5.36	0.00
Dairy Development (CS)-[4255]	Bihar State Milk Co-operative Federation Ltd.-[COMFEDPATNA] Registered Societies (Govt.Autonomous Bodies)	176.34	0.00	0.00
Deen Dayal Disabled Rehabilitation Scheme SJE	Shubham-[ShubhamBihar], Registered Societies (NGOs)	0.00	0.00	10.76
	Baba Garib Nath Viklang Sahjan Sewa Sansthan, Registered Societies (NGOs)	0.00	0.00	22.78
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	Central University of South Bihar-[CUBP], Statutory Bodies	0.00	0.00	1.00
Development of Skills	Jan Shikshan Sansthan Araria-[BRAR00005833] Registered Societies (NGOs)	0.00	0.00	56.11
	Jan Shikshan Sansthan Banka-[BRBA00003728] Registered Societies (NGOs)	0.00	0.00	56.12
	Jan Shikshan Sansthan Gopalganj-[BRGO00005040] Registered Societies (NGOs)	0.00	0.00	55.57
	Jan Shikshan Sansthan Madhubani-[BRMB00008798] Registered Societies (NGOs)	0.00	0.00	56.12
	Jan Shikshan Sansthan Nawada Bihar-[BRJE00002619] Registered Societies (NGOs)	0.00	0.00	55.76
	Jan Shikshan Sansthan Sitamarhi-[BRST00008162] Registered Societies (NGOs)	0.00	0.00	56.12
	Jan Shikshan Sansthan West Champaran-[BRWC00008454] Registered Societies (NGOs)	0.00	0.00	55.87
	Jan Shikshan Sansthan-[BRAW00001236] Registered Societies (NGOs)	0.00	0.00	56.10
	Jan Sikshan Sansthan Begusarai-[BRBE00004532] Registered Societies (NGOs)	0.00	0.00	40.42
	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	0.00	0.00	56.10
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	0.00	0.00	55.57
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	0.00	0.00	55.79
	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	0.00	0.00	56.11
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	0.00	0.00	56.12
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	0.00	0.00	81.12
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	0.00	0.00	56.08
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	0.00	0.00	61.87

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Development of Skills	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	0.00	0.00	56.11
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	0.00	0.00	59.49
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	0.00	0.00	55.99
	Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	0.00	0.00	51.05
e-Court Phase II	Registrar General, High Court of Patna (Statutory Bodies)	0.00	3,288.91	0.00
e-Courts Phase III-[4121]	Registrar General High Court of Patna-[ecourts-PAT] Statutory Bodies	11,915.74	0.00	0.00
Establishment Expenditure (EF&CC)	SFDA Bihar-[sfdabihar], Registered Societies (Government Autonomous Bodies)	15.16	44.80	202.64
	Asian Development Research Institute-[BRPA00005739] Registered Societies (NGOs)	0.00	0.57	0.00
	T. M. Bhagalpur University-[tmbub], Statutory Bodies	0.00	11.77	0.00
Establishment Expenditure (IPP)-[3462]	Chanakya National Law University-[CNLU] State Government Institutions	13.69	18.92	0.00
	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	11.36	21.34	0.00
Establishment Expenditure Election Commission of India	Chief Electoral Officer Bihar Patna-[BRPA00005475] Central Government	89.91	0.00	0.00
	Chief Electoral Officer, Bihar, Patna (Central Government)	0.00	124.49	153.25
Establishment Expenditure (IT)	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	9.00	0.00
Establishment Expenditure(Law and Justice)	Chanakya National Law University-[CNLU] State Government Institutions	0.00	7.49	0.00
Establishment Expenditure Police	National Stores-[BRWC00009484], Local Bodies	0.00	0.09	0.00
	JP Electronics and Electricals-[BRKI00003704] Local Bodies	0.03	0.00	0.00
	Jangli Baba Enterprises-[BRBJ00007327] Private Sector Companies	0.21	0.00	0.00
	Balmiki Enterprises-[BRJA00004168] Local Bodies	0.11	0.00	0.00
	Shambhu Prasad Bharat steel-[BRWC00009579] Central Government	0.24	0.00	0.00
	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	5.52	5.52
Establishment Expenditure Higher Education	Maithili sahitya sansthan-[BRPA00008003], Other Registered Societies	0.00	0.00	0.15
	Bihar Hindi Granth Academy-[BHGA] Registered Societies (Govt.Autonomous Bodies)	15.00	0.00	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Establishment Expenditure of New AIIMS-[4160]	All India Institute of Medical Sciences, Patna-[AIIMS Patna] Registered Societies (Government Autonomous Bodies)	66,515.00	64,779.00	0.00
Establishment Expenditure(space)-[3012]	ICRR-HHE 2024_2-[BRPA00011301] Other Registered Societies	3.00	0.00	0.00
Establishment Expenditure (UD)-[3479]	DES Bihar Patna-[BRPA00009073], State Government Institutions	15.67	45.82	43.50
Exploration Activities under National Mineral Exploration Trust-[3583]	Mines & Geology Dept. Govt. of Bihar, State Government Institutions	25.00	17.63	20.00
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	0.00	0.00	54.41
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	0.00	6,55,764.03	10,96,610.00
Footwear Leather and Accessories Development Programme (FLADP)-[4045]	Bihar Industrial Area Development Authority.-[BRPA00011003] Statutory Bodies	2,180.06	1,392.05	0.00
Free Coaching for SC and OBC Students-[9296]	Transrural Agri Consulting Services Pvt Ltd-[BRBE00004333] Registered Societies (NGOs)	0.00	0.00	2.21
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	2,529.41	1,573.42	2,013.15
Grants to Other Institutions [3758]	B.N. Mandal University Madhepura-[BRMP00002772] Local Bodies	1.61	0.00	26.84
	National Institute of Technology,Patna-[NITPATNA] Registered Societies (Government Autonomous Bodies)	0.45	2.52	0.00
	ICRR-HHE 2024_2-[BRPA00011301] Other Registered Societies	1.33	0.00	0.00
	Rajendra Agricultural UniversityPusaBihar-[RAUPUSA] Registered Societies (Govt.Autonomous Bodies)	12.33	0.00	0.00
	Bihar Agricultural University, Sabour Bhagalpur-813210-Statutory Bodies	6.63	6.50	0.00
	Indian Institute of Technology, Patna Registered Societies (Government Autonomous Bodies)	17.61	53.10	35.05
	14th Finance Commission Gram Panchayat Raj Andarwara, Hajipur-[BRVA00002477] State Government Institutions	0.00	0.00	5.00
Incentivization of Panchayats	14th Finance Commission Gram Panchayat Raj Sudari Harnaut-[BRNL00003194] State Government Institutions	0.00	0.00	5.00
	14th Finance Commission Gram Panchayat Raj Teliha Beldaur-[BRKH00001511] State Government Institutions	0.00	0.00	15.00
	14th Finance Commission Gram Panchayat Raj Bikopur Gaya [BRGA00004229] State Government Institutions	0.00	0.00	15.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Incentivization of Panchayats	14th Finance Commission Gram Panchayat Raj Mandil Jehanabad-[BRJE00001148] State Government Institutions	0.00	0.00	25.00
	14th Finance Commission Gram Panchayat Raj Manganpur-[BRVA00002691] State Government Institutions	0.00	0.00	15.00
	Block Islampur-[BRNL00004364] State Government Institutions	0.00	0.00	25.00
	Lakhisarai-Block-Lakhisarai-[BRLA00002450] State Government Institutions	0.00	0.00	25.00
	Buxar-Block-Itarhi-[BRBU00003269], State Government Institutions	0.00	0.00	25.00
	Block Vaishali-[BRVA00005553], State Government Institutions	0.00	0.00	25.00
	Zila Parishad-Nawada-[BRNW00005228], State Government Institutions	0.00	0.00	50.00
Integrated Management For PDS	Bihar State Food & Civil Supplies Corportion Ltd.	0.00	0.00	149.16
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	Development Management Institute Society Registered Societies (Government Autonomous Bodies)	6.96	29.87	19.20
Kala Sanskriti Vikas Yojana	Sugam Sahitya Sanchar Samiti-[BRPA00009405] Registered Societies (NGOs)	0.00	0.00	0.75
	Disabled Sportsand Welfare Academy-[BRPA00004608] Registered Societies (NGOs)	0.00	0.00	8.71
	Praveen Sanskritik Manch-[BRPA00009333] Registered Societies (NGOs)	0.00	0.00	12.88
	Ahsas Kalakriti-[BR/2013/0065826], Registered Societies (NGOs)	0.00	0.00	4.61
	Prayas-[prayasp], Registered Societies (NGOs)	0.00	0.00	16.96
	Shakuntala Seva Sadan-[SHAKUNTALA], Registered Societies (NGOs)	0.00	0.00	19.12
	Swarg Sansthan-[BRWC00008477] Registered Societies (NGOs)	0.00	0.00	0.75
	Deepshikha Kala Sewa Sansthan-[BRPA00009567] Registered Societies (NGOs)	0.00	0.00	1.00
	Aashi Kala Kendra-[BRPA00009388], Registered Societies (NGOs)	0.00	0.00	1.20
	Bal Rangmanch Art And Cultural Society-[BRBE00004553] Registered Societies (NGOs)	0.00	0.00	4.13
	Akriti Rang Sansthan-[BRMZ00009451], Registered Societies (NGOs)	0.00	0.00	2.25
	Log Bag-[BRNL00006663], Registered Societies (NGOs)	0.00	0.00	0.75
	Sabera Kala Kendra-[BRPA00009402], Registered Societies (NGOs)	0.00	0.00	0.75
	Sanskar Foundation-[BRPA00009713], Registered Societies (NGOs)	0.00	0.00	3.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana	Rang Gurukul (Samajik Awam Sanskritik Sansthan)-[BRPA00009397] Registered Societies (NGOs)	0.00	0.00	3.00
	Prabhat-[BRPA00009396], Registered Societies (NGOs)	0.00	0.00	0.75
	Rang Umang patna-[BRPA00009568], Registered Societies (NGOs)	0.00	0.00	0.75
	Active Cultural Society-[BRBE00004552], Registered Societies (NGOs)	0.00	0.00	0.75
	Opera Art Society-[BRBE00004555], Registered Societies (NGOs)	0.00	0.00	1.50
	Surangama Kala Kendra-[SUKK] Registered Societies (NGOs)	0.00	0.00	0.75
	Hamrahi Sanskritik Sanstha-[BRBE00004554] Registered Societies (NGOs)	0.00	0.00	1.50
	Surabhi Rural Development And Welfare Society-[BRBE00004557] Registered Societies (NGOs)	0.00	0.00	0.75
	Anwasha-[BRRO00006347], Registered Societies (NGOs)	0.00	0.00	1.50
	Canvas-[BRPA00009390], Registered Societies (NGOs)	0.00	0.00	1.50
	The Perfect Art Group-[BRPA00009406], Registered Societies (NGOs)	0.00	0.00	0.75
	Abhinay Arts Registered Societies (NGOs)	0.00	0.00	5.64
	Babu Shivji Ray Memorial Library, Registered Societies (NGOs)	0.00	0.00	3.20
	Bahurang Registered Societies (NGOs)	0.00	0.00	3.00
	Colour Wheel Registered Societies (NGOs)	0.00	0.00	6.25
	Creation Registered Societies (NGOs)	0.00	0.00	2.50
	Foundation for Art Culture Ethics and Science, Registered Societies (NGOs)	0.00	0.00	2.75
	Imagination Registered Societies (NGOs)	0.00	0.00	5.10
	Navras School of Performing Arts, Registered Societies (NGOs)	0.00	0.00	2.25
	Prerna Janwadi Sanskritik Morcha, Registered Societies (NGOs)	0.00	0.00	6.96
	Rang March Registered Societies (NGOs)	0.00	0.00	4.14
	Srishti Bal Yuva Evam Mahila Utthan Mandal, Registered Societies (NGOs)	0.00	0.00	3.93
	Sur Sangam Kala Sansthan Registered Societies (NGOs)	0.00	0.00	3.00
	Aakash Ganga Rang Choupal Association-[agca], Registered Societies (NGOs)	0.00	0.00	14.04
	Astha welfare Society Begusarai, Registered Societies (NGOs)	0.00	0.00	7.08
	Bayar, Registered Societies (NGOs)	0.00	0.00	4.02
	Bodhisatva Society, Registered Societies (NGOs)	0.00	0.00	1.50

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana	Ekjut, Registered Societies (NGOs)	0.00	0.00	4.01
	Image Art Society, Registered Societies (NGOs)	0.00	0.00	1.00
	Jansrishti, Registered Societies (NGOs)	0.00	0.00	8.50
	Naya Rang, Registered Societies (NGOs)	0.00	0.00	11.28
	Social And Cultural Welfare Organisation, Registered Societies (NGOs)	0.00	0.00	6.31
	Vital Invention of Social Harmony With Art, Registered Societies (NGOs)	0.00	0.00	5.40
	Bauddh Seva Sangh, Registered Societies (NGOs)	0.00	0.00	8.50
	Renu Sanskritic Manch Resham, Registered Societies (NGOs)	0.00	0.00	7.32
	Rang Roop, Registered Societies (NGOs)	0.00	0.00	1.88
	TYAG, Registered Societies (NGOs)	0.00	0.00	9.00
	Natraj Kala Mandir, Registered Societies (NGOs)	0.00	0.00	7.79
	Kala jagran, Registered Societies (NGOs)	0.00	0.00	4.15
	The Fact Art and cultural Society, Registered Societies (NGOs)	0.00	0.00	23.04
	Prastuti, Registered Societies (NGOs)	0.00	0.00	18.99
	Bitiya Rani Agency, Registered Societies (NGOs)	0.00	0.00	10.28
	Ashirwad Rangmandal, Registered Societies (NGOs)	0.00	0.00	31.85
	The Players Act, Registered Societies (NGOs)	0.00	0.00	8.44
	Sanskritik Vikas Kendra, Registered Societies (NGOs)	0.00	0.00	21.53
	Ahuti Natya Academy, Registered Societies (NGOs)	0.00	0.00	15.36
	RAAGA Agency, Registered Societies (NGOs)	0.00	0.00	16.00
	Modern Theatre Foundation, Registered Societies (NGOs)	0.00	0.00	6.38
	Pandit Siyaram Tiwari Memorial Sangeet Trust, Registered Societies (NGOs)	0.00	0.00	1.50
	Punyak Kala Niketan, Registered Societies (NGOs)	0.00	0.00	3.50
	Kala kunj, Registered Societies (NGOs)	0.00	0.00	2.11
	Madhyam Foundation, Registered Societies (NGOs)	0.00	0.00	6.39
	Magadh Vikas Lok, Registered Societies (NGOs)	0.00	0.00	3.13
	Sootradhar Agency, Registered Societies (NGOs)	0.00	0.00	12.55
	Bhartiyam Agency, Registered Societies (NGOs)	0.00	0.00	0.75

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana	Divine Social Development Organization, Registered Societies (NGOs)	0.00	0.00	17.55
	Prangan Agency, Registered Societies (NGOs)	0.00	0.00	20.41
	Nirman Rangmanch, Registered Societies (NGOs)	0.00	0.00	4.21
	Nirman Kala Manch, Registered Societies (NGOs)	0.00	0.00	20.04
	Surangan, Registered Societies (NGOs)	0.00	0.00	11.90
	Navodit, Registered Societies (NGOs)	0.00	0.00	6.96
	Mahila Avam Bal Seva Manch, Registered Societies (NGOs)	0.00	0.00	3.46
	Manthan Kala Parishad, Registered Societies (NGOs)	0.00	0.00	12.71
	Association for Social Harmony and Art, Registered Societies (NGOs)	0.00	0.00	5.14
	Rangsrishiti-(RANGSRI), Registered Societies (NGOs)	0.00	0.00	10.71
	New age theatre workshop and reperotory, Registered Societies (NGOs)	0.00	0.00	3.00
Krishionnati Yojana-[4138]	Krishi Vigyan Kendra, East Champaran-[BREC00005440], Central Govt.	0.00	5.00	0.00
	Directorate Of Seed And Farm-[BRMZ00008710]	0.00	35.25	0.00
	Academic Institutions (Government)			
	Bihar State Agricultural Marketing Board-[BRPA00005410], State Government PSUs	0.00	20.69	0.00
	Atari Patna [BRPA00005506] Central Government	0.00	10.00	0.00
Land Records Modernization Programme	Bihar Project Management Unti-[BIHARHS], State Government Institutions	0.00	0.00	1,000.00
Livestock Health and Disease Control-[9979]	Animal Husbandry Directorate Bihar-[BRPA00011156] State Government Institutions	4,000.00	0.00	0.00
Mahatma Gandhi National Rural Guarantee Program- Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	4,82,704.07	4,32,210.13	5,12,043.46
MPs Local Area Development Scheme (MPLA)	District Planning Officer (Local Bodies)	0.00	0.00	19,750.00
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	16,437.00	70,075.00	43,750.00
Modernisation of Police Forces	Transrural Agri Consulting Services Pvt. Ltd., Registered Societies (NGOs)	16.52	18.00	17.85
Nai Manzil -The Integrated Education and Livelihood Initiative	Karuna-[karuna12], Registered Societies (NGOs)	0.00	0.00	135.48
National Action Plan For Drug Demand Reduction (SJE)	Aniket Seva-[ASPBS], Registered Societies (NGOs)	35.89	31.92	23.93
	Bihar Vikash Parishad, Darbhanga-[bvpb], Registered Societies (NGOs)	36.51	31.86	23.76
	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	33.49	31.91	23.94

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
National Action Plan For Drug Demand Reduction (SJE)	Environmental Consultancy Vikas Centre-[ECVC], Registered Societies (NGOs)	57.63	6.36	23.94
	Jagran, Registered Societies (NGOs)	112.79	35.67	23.51
	Kedar Pandey Samaj Kalyan Sangh-[KPSKS], Registered Societies (NGOs)	35.71	32.57	23.94
	Mahila Shishu Kendra-[BRMZ00010283], Registered Societies (NGOs)	83.31	3.11	0.00
	Mithila Vikash Seva Ashram-[BRMZ00010284], Registered Societies (NGOs)	82.60	3.10	0.00
	Srishti International-[BRPA00010913], Registered Societies (NGOs)	71.44	3.10	0.00
	Manki Memorial Trust-[BRSP00001272], Registered Societies (NGOs)	0.00	3.11	0.00
	Sister Nivedita Memorial Trust-[SNMT], Registered Societies (NGOs)	48.15	42.14	40.57
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society, Registered Societies (Government Autonomous Bodies)	3,876.50	0.00	4,662.17
National Digital Health Mission-[3893]	State Health Society Bihar-[SHSB], Registered Societies (Government Autonomous Bodies)	353.12	227.63	176.52
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	21.15	0.00	4.03
	Indian Institute of Information Technology Bhagalpur-[BRBG00002910] Registered Societies (Govt.Autonomous Bodies)	49.00	0.00	0.00
	Indian Institute of Management Bodh Gaya-[BRGA00004764] Registered Societies (Govt.Autonomous Bodies)	39.67	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	23.32	0.00	0.05
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.16	0.00	0.36
	Chankya National Law University (State Government Institutions)	2.15	0.00	1.11
National Fellowship and Scholarship for Higher Education of ST Students-[4019]	All India Institute Of Medical Sciences Patna-[AIIMS Patna] Registered Societies (Government Autonomous Bodies)	0.00	0.42	0.01
	National Institute of Technology Patna-[NIT Patna] Registered Societies (Government Autonomous Bodies)	0.00	1.82	2.73
	Indian Institute Of Information Technology, Bhagalpur-[BRBG00002910] Registered Societies (Government Autonomous Bodies)	0.00	25.00	0.00
	Institute Of Hotel Management Catering & Nutrition Hajipur-[IHM Hajipur], Registered Societies (Government Autonomous Bodies)	0.00	0.00	0.99
	National Institute Of Fashion Technology Patna-[NIFT/Patna] Statutory Bodies	0.00	3.19	2.86

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
National Handicrafts Developmet Programme (NHDP)-[4022]	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS] Registered Societies (NGOs)	0.00	0.00	7.21
	Bhojpur Mahila Kala Kendra-[BMKK], Registered Societies (NGOs)	0.00	0.00	2.50
National Highway Authority of India-[0845]	Planning and Infrastructural Development Consultant Pvt Ltd-[BRPA00011334] Local Bodies	12.95	0.00	0.00
National Hydrology Project	Water And Land Management Institute (WALMI) State Government Institutions	1,109.15	0.00	822.50
	Minor Water Resources Department, Bihar (State Government Institutions)	100.00	0.00	195.00
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur (Registered Societies (Government Autonomo Bodies))	0.00	0.00	300.00
National Institutes of Pharmaceutical Education and Research (NIPERs)-[3267]	Director NIPER Hajipur-[NIPER Hajipur] Registered Societies (Government Autonomous Bodies)	0.00	1,800.00	3,400.00
National Livestock Mission-[9008]	Bihar Veterinary College Patna-[BRPA00005590] State Government Institutions	0.00	0.00	23.48
National River Conservation Plan-Other Basins-[3703]	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	0.00	1.50
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	0.00	0.00	165.20
National Service Scheme	Bihar State NSS Cell(Local Bodies)	125.25	0.00	0.00
Payment for Indegenous P & K Fertilizers-[9745]	Sri Krishna Fertilisers Limited-[BRMZ00009666] Private Sector Companies	0.00	0.00	162.14
PDS Evaluation Monitoring and Research	A.N. Sinha Institute of Social Studies, State Government Institutions	0.00	1.50	5.00
PM Vikas Committed Liabilities (Virasat Ka Samvardhan)-[4173]	Lichhwi-[lichwwibihr], Registered Societies (NGOs)	0.00	297.11	0.00
	Vivekanand Paryavaran Evam Arogya Mission-[vpam] Registered Societies (NGOs)	750.25	0.00	0.00
	Inderprastha College of Engineering & Management-[BRBE00004349] Registered Societies (NGOs)	165.25	0.00	0.00
	Shri Narayan Babuni Foundation-[SNBF] Registered Societies (NGOs)	295.38	0.00	0.00
	GIIT-[BRPA00006428] Trusts	449.46	0.00	0.00
	Bhagwan Buddha Vikas Seva Samiti-[bhagwan12] Registered Societies (NGOs)	53.46	0.00	0.00
	Harischandra Seva Sadan-[Harishbh] Registered Societies (NGOs)	374.22	0.00	0.00
	Satyabhama Dantabya Chikitsa Kendra-[BRPA00005232] Registered Societies (NGOs)	601.40	0.00	0.00
	Chanakya Foundation-[cfbg] Registered Societies (NGOs)	209.34	0.00	0.00
	The Awareness-[awareness] Registered Societies (NGOs)	125.06	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
PM Vikas Committed Liabilities (Virasat Ka Samvardhan)-[4173]	Nav Chetna Vikas Kendra-[nvkbihar] Registered Societies (NGOs)	241.92	0.00	0.00
	Taori Trust-[BRBE00003146], Trusts	75.57	360.78	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	State Health Society Bihar-[SHSB] Registered Societies (Government Autonomous Bodies)	0.00	0.00	717.36
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)(Health)-[4080]	All India Institute Of Medical Sciences Patna-[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.00	0.00	3,600.00
Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)-[4247]	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	9,72,540.00	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana- Creation of Infrastructure for Agro Processing Clusters-[3607]	Shree Kangan Food Park-[BRPA00009866], Private Sector Companies	0.00	0.00	249.11
Pradhan Mantri Kisan Sampada Yojana- Integrated Cold Chain & Value Addition	Saran Dairy Producer Company Limited-[BRPA00009724] Private Sector Companies	0.00	0.00	72.57
	Shalimar Cold Storage-[BRPA00009097], Private Sector Companies	0.00	0.00	237.50
	M/s Lichchhwi Foods India Private Limited-[BRPA00010079] Private Sector Companies	0.00	0.00	237.50
Pradhan Mantri Kisan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	4,79,404.14	4,90,705.38	4,87,977.88
Pradhan Mantri Kisan Sampada Yojana- Mega Food Parks-[3606]	Bihar Industrial Area Development Authority - BIADA-[BRPA00011142] State Government PSUs	813.70	0.00	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	0.00	75,450.00
Procurement and Marketing Support Scheme	Ashoka Polymers Private Limited-[BRMZ00008688] Private Sector Companies	0.75	0.60	0.00
	Banka Care Consumer Products Private Limited-[BRPA00011067] Private Sector Companies	0.00	0.46	0.00
	Ecoviha Industries Pvt .Ltd.-[BRNL00007541], Private Sector Companies	0.00	0.46	0.00
Promotion of Apprenticeship	NSIC-LBI-Nawada, Central Government PSUs	0.00	0.00	0.06
	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar)(Central Government)	0.00	0.00	34.55
Rashtriya Gram Swaraj Abhiyan (RGSA)- [3617]	AO (B&A), BSNL, Patna-[BRPA00008002], Central Government PSUs	143.87	18.13	0.00
	14th Finance Commission Gram Panchayati Raj Jaguar Middle Muzaffarpur-[BRMZ00004020] State Government Institutions	50.00	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Rashtriya Gram Swaraj Abhiyan (RGSA)- [3617]	14th Finance Commission Gram Panchayati Raj Panchayat Parthu Ekangarsarai Nalanda-[BRNL00003007] State Government Institutions	50.00	0.00	0.00
	14th Finance Commission Gram Panchayati Raj Punahda Makhdumpur- [BRJE00001182] State Government Institutions	50.00	0.00	0.00
	Indian Institute of Management Bodh Gaya-[BRGA00004764] Registered Societies (Govt.Autonomous Bodies)	16.63	0.00	0.00
	Panchayati Raj Department, Bihar-[PRD Bihar] State Government Institutions	0.00	5.74	0.00
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) Registered Societies (Government Autonomous Bodies)	0.00	0.00	2,841.38
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	0.00	2,087.25
Rashtriya Krishi Vikas Yojna	Chaitanya Vihar Vikas Manch-[BRVA00005276] Registered Societies (NGOs)	0.00	0.00	37.69
	Bihar Agricultural University Sabour Bhagalpur (Statutory Bodies)	0.00	246.20	48.80
Relief and Rehabilitation for Migrants and Repatriates	Collector and District Magistrate Sitamarhi-[BRST00009539] State Government Institutions	9.00	0.00	0.00
	Assistant Director Social Security Nawada-[BRNW00002518] State Government Institutions	3.00	0.00	0.00
	District Magistrate - Lakhisarai-[BRLA00002902] State Government Institutions	15.00	0.00	0.00
Relief and Rehabilitation for Migrants and Repatriates	District Magistrate-Patna-[BRPA00011056], State Government Institutions	0.00	5.00	0.00
	District Magistrate, Gaya (Bihar), State Government Institutions	0.00	0.00	0.90
	District Magistrate, Jamui, State Government Institutions	0.00	1.50	12.00
	District Magistrate Banka-[BRBA00004016] State Government Institutions	0.00	0.00	5.40
Research Training and Studies and Other Road Safety Schemes	Tapovan Bahuviklang Punarvas Sansthan-[BRWC00008672] Registered Societies (NGOs)	0.00	0.00	1.50
	Ghiyas Foundation-[BRWC00008432], Registered Societies (NGOs)	0.00	0.00	5.00
	State Transport Commissioner-[BRPA00010500] State Government Institutions	139.96	0.00	0.00
	Pawansut Servangin Vikash Kendra-[BRPA00009856] Registered Societies (NGOs)	0.00	0.00	3.50
Research Training and Studies and Other Road Safety Schemes	Bihar Road Safety Fund-[BRPU00004498], State Government Institutions	0.00	0.00	5.00
	State Transport Commissioner-[vahan363], State Government DDO	0.00	696.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	Women and child Development Corporation-[BRPA00009794] State Government Institutions	0.00	3.52	0.00
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Department of Social Welfare, Bihar State Government Institutions	0.00	0.00	12,544.72
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	Bihar State Road Transport Corporation, Statutory Bodies	0.00	0.00	490.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Assembly of God School of Education-[BRAW00001314] Academic Institutions (Private)	10.30	0.00	22.55
	G D Mother International School-[BRST00008811] Academic Institutions (Private)	9.50	11.25	58.73
	Vidya Vihar Residential School-[BRPU00004985] Academic Institutions (Private)	0.00	16.30	15.00
	Don Bosco Academy, Academic Institutions (Private)	0.00	0.00	10.73
	Ichchha Public School, Academic Institutions (Private)	12.73	7.00	49.00
	Trinity Global School-[BRPA00011191] Academic Institutions (Private)	18.70	0.00	0.00
	Assembly of God School of Education-[BRAW00001314] Academic Institutions (Private)	0.00	20.05	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Usha Martin World School-[BRPA00010545], Academic Institutions (Private)	47.73	24.75	0.00
	Jeevan Deep Public School-[BRNW00005735], Academic Institutions (Private)	3.30	5.78	0.00
	Indraprastha International School, Academic Institutions (Private)	30.05	52.03	64.08
	Oxford Public School, Academic Institutions (Private)	0.00	0.00	20.50
	R J S International School, Academic Institutions (Private)	0.00	6.25	5.50
Scheme on Women Safety-RTH-[3826]	Transport Department, Bihar, Patna-[BRPA00011037] State Government Institutions	0.00	104.80	0.00
Schemes for Differently Abled Person	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	6.30	6.00	5.00
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	13.29
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	4.22
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	0.20

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Science and Technology Institutional and Human Capacity Building	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	0.00	9.66
	Central University of South Bihar-[CUBP] (Statutory Bodies)	0.00	0.00	8.47
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	42.00	0.00	3,811.00
Skill Development Initiatives (MoMA)	Taori Trust-[BRBE00003146]	0.00	0.00	287.47
	Inderprastha College of Engineering & Management, Registered Societies (NGOs)	0.00	0.00	165.44
Skill India Programme-[4183]	Bihar State Council For Vocational Training-[BRPA00009602] State Government Institutions	0.00	46.88	0.00
Space Science Promotion	Indian Institute of Technology, Patna, Registered Societies (Government Autonomous Bodies)	0.00	0.00	26.49
Startup India Seed Fund Scheme (SISFS)-[3908]	Bihar Industries Association Patna-[BRPA00009552] Private Sector Companies	0.00	92.22	126.00
	Bihar Entrepreneurs Association-[BRPA00008780] Academic Institutions (Private)	90.00	0.00	126.00
	Incubation Centre IIT Patna-[BRPA00010402], Registered Societies (NGOs)	144.85	210.00	0.00
	Aic-B V Foundation-[BRPA00008871], Private Sector Companies	121.84	0.00	168.00
Support for Statistical Strengthening-[9193]	DES Bihar-[BRPA00009864], State Government Institutions	0.00	20.51	232.82
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya, Registered Societies (Government Autonomous Bodies)	2,905.69	3,749.46	6,827.74
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	20,372.25	17,552.87	18,195.73
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] Registered Societies (Government Autonomous Bodies)	706.00	700.47	647.50
Support to National Institutes of Technology (NITs) and IIEST	National Institute of Technology, Patna-[NITPATNA] Registered Societies (Government Autonomous Bodies)	18,404.11	16,876.90	13,577.87
Supporting Community Radio Movement in India -[1664]	Supramental Foundation-[BRPA00011107] Registered Societies (NGOs)	10.00	0.00	0.00
	Ayodhya Lal Kalyan Niketan-[BRGO00005006] Registered Societies (NGOs)	4.65	0.00	0.00
	Jyoti Seva Sadan-[BRGO00006236] Registered Societies (NGOs)	10.00	0.00	0.00
Tertiary Care Programs-[2035]	Indira Gandhi Institute of Medical Sciences Patna-[BRPA00005293] Registered Societies (Govt. Autonomous Bodies)	100.00	0.00	0.00
Trade Infrastructure for Export Schemes (TIES)-[3021]	Bihar Industrial Area Development Authority-[BIADA] State Government PSUs	144.50	0.00	288.00
Unnat Bharat Abhiyan-[3350]	Lalit Naryan Mithila University-[2247932] State Government Institutions	0.00	0.00	0.60

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Welfare Grant and Miscellaneous-Police-[3571]	Rinku Pandey-[BRBJ00007311], Central Government	0.00	25.00	0.00
	Rita Devi-[BRVA00006834] Central Government	25.00	0.00	0.00
	Richa Kumari-[BRMZ00010890] Central Government	25.00	0.00	0.00
	Shailendra Kumar Singh-[BRBJ00007043], Central Government	0.00	4.00	0.00
Works under Roads Wing	DLAO- Sheohar-104-[BRSO00001260], State Government Institutions	0.00	0.00	4.48
	DLAO-Nalanda (State Government Institutions)	0.00	294.81	245.47
	DLAO-Saran-KM132 (State Government Institutions)	0.00	0.00	16.35
	DLAO-Vaishali Jandaha-[BRVA00006054], State Government Institutions	0.00	0.00	12.20
	CALA-527E-[BRSM00009050] State Government Institutions	1,523.90	3,269.78	0.00
	CALA-Nalanda-[BRNL00004110] State Government Institutions	4.49	0.00	62.34
	DCLR-Mohania NH 319A-[BRKM00004251] State Government Institutions	1,899.18	0.00	0.00
	DLAO-Vaishali NH 122B-[BRVA00006430] State Government Institutions	1,686.66	478.87	0.00
	DLAO-Vaishali-[BRVA00005434] State Government Institutions	8.13	0.00	10.01
	DLAO-Araria-[BRAR00005197] State Government Institutions	2.33	0.00	4.57
	DLAO-Araria NH 327E-[BRAR00006614] State Government Institutions	2,608.98	474.33	0.00
	DLAO-Aurangabad NH 120-[BRAU00006413] State Government Institutions	618.71	37.24	93.70
	DLAO-Banka-[BRBA00004474] State Government Institutions	552.13	0.00	0.00
	DLAO-Bhagalpur-[BRBG00004898] State Government Institutions	247.54	0.00	0.00
	DLAO-Buxar NH 19A-[BRBU00004360] State Government Institutions	203.05	0.00	0.00
	DLAO-Darbhanga NH 527B-[BRDA00008710] State Government Institutions	358.09	0.00	0.00
	DLAO-Darbhanga NH 527E-[BRDA00008280] State Government Institutions	2,076.10	1,503.84	0.00
	DLAO-Gaya-[BRGA00005660] State Government Institutions	12.87	0.00	0.00
	DLAO-Kaimur-[BRKM00004059] State Government Institutions	853.83	1,361.77	0.00
	DLAO-Katihar-[BRKT00005827] State Government Institutions	995.17	1,675.57	1,261.70
	DLAO-Madhubani-[BRMB00008425] State Government Institutions	143.46	0.00	326.37
	DLAO-Nalanda-[BRNL00004108] State Government Institutions	85.38	0.00	0.00
	DLAO-Nalanda NH 110-[BRNL00007537] State Government Institutions	783.88	240.92	0.00
	DLAO-Nawada-[BRNW00005012] State Government Institutions	82.59	83.44	73.86

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Works under Roads Wing	DLAO-Samastipur NH 122B-[BRSM00008603] State Government Institutions	339.79	730.38	0.00
	DLAO-Saran-Rivilganj-[BRSR00007784] State Government Institutions	679.10	671.16	1,428.67
	DLAO-Saran-[BRSR00007127] State Government Institutions	32.62	8.52	14.81
	DLAO-Saran NH 101-[BRSR00009037] State Government Institutions	4.12	23.90	0.00
	DLAO-Sheikhpura-[BRLA00002791] State Government Institutions	85.48	135.22	0.00
	DLAO-Siwan-[BRSW00008579] State Government Institutions	2,581.15	0.00	0.00
	DLAO-Supaul-[BRSU00003694] State Government Institutions	1,188.18	1,003.91	1,667.79
	DLAO-Vaishali-[BRVA00005379] State Government Institutions	8.63	110.17	249.63
	DLAO-Vaishali-Jandaha Bypass-[BRVA00006075] State Government Institutions	1,083.95	2,061.43	117.45
	DLAO-West Champaran-[BRWC00008395] State Government Institutions	152.41	92.03	208.45
Not mentioned	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	0.00	0.00	7.62
	Chief Electoral Officer, Bihar, Patna, Central Government	59.94	124.49	0.00
	Ms Jai Shreya-[BRPA00010524], Local Bodies	0.00	0.15	0.00
	Shri Aryan Kumar-[BRBE00005037], Local Bodies	0.00	0.15	0.00
	SPV - Aspirational - Araria (Bihar)-[BRAR00005789] State Government Institutions	0.00	0.00	302.84
	SPV - Aspirational - Jamui-[BRJA00003337], State Government Institutions	0.00	0.00	210.28
	SPV - Aspirational - Khagaria-[BRKH00002425] State Government Institutions	0.00	0.00	372.27
	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	0.00	0.00	44,691.00
	Total :	22,45,328.45	18,61,717.22	24,30,219.09

Note: 1. The figures are taken from the "Public Finance Management System (PFMS)" portal of the Controller General of Accounts. These are unaudited Figures.

2. An amount of ₹231.08 lakh of DBT has excluded in this appendix.

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account		Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2025
6202	Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
		2	1980-81	
6215	Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216	Loans for Housing	110	1975 to 1990	3,642.54
6217	Loans for Urban Development	5375	1964 to 1990	3,950.45
6235	Loans for Social Security and Welfare	34	1963-64	218.26
6245	Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
		1	1980-81	
6401	Loans for Crop Husbandry	79	1959 to 1961	2,408.53
		34	1969-70	
		20	1975 to 1982	
		1	1983-84	
6402	Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
		7	1980 to 1983	
6404	Loans for Dairy Development	23	1975 to 1983	156.14
6405	Loans for Fisheries	1	1976-77	2.00
		1	1982-83	
6408	Loans for Food Storage and Warehousing	1	1978-79	547.00
		2	1981 to 1983	
6425	Loans for Co-operation	802	1966 to 1995	9,990.41
6515	Loans for other Rural Development Programmes	19	1964 to 1966	728.53
		719	1970 to 1990	
6801	Loans for Power Projects	116	1976 to 1990	72,302.06
6851	Loans for Village and Small Industries	642	1963 to 1982	521.41
		39	1985 to 1987	
		20	1988 to 1990	

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account		Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2025
6853	Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
		1	1986-87	
		1	1988-89	
6858	Loans for Engineering Industries	3	1976 to 1978	196.00
		1	1980-81	
6859	Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
		1	1989-90	
6860	Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885	Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055	Loans for Road Transport	1	1975-76	540.00
		4	1981 to 1983	
7075	Loans for Other Transport Services	628	1975 to 1990	610.03
7465	Loans for General Financial and Trading Institutions	1	2020-21	17,428.41
7615	Miscellaneous Loans	17	1959-60	77.17
		3	1975-76	
		2	1978-79	
		1	1982-83	
		1	1985-86	
		1	1987-88	
8448	Deposits of Local Funds	222	1964 to 1966	1,483.15
		12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	—
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	—
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	—
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)																				
Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A	Major Irrigation																			
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	1,010.93	0.00	1,010.93	0.00	1,010.93	1,380.41	0.00	1,380.41	(-)369.48	(-)144.41	8.65	(-)360.83	(-)141.03
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	600.01	0.00	600.01	0.00	600.01	1,478.99	0.00	1,478.99	(-)878.98	(-)13,885.94	(-)0.21	(-)879.19	(-)13,889.26
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	160.20	0.00	160.20	0.00	160.20	794.23	0.00	794.23	(-)634.03	(-)815.05	(-)2.65	(-)636.68	(-)818.46
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	27.34	0.00	27.34	0.00	27.34	146.43	0.00	146.43	(-)119.09	(-)331.63	(-)2.25	(-)121.34	(-)337.90
Total A		0.00	0.00	0.00	363.88	12.01	375.89	1,798.48	0.00	1,798.48	0.00	1,798.48	3,800.06	0.00	3,800.06	(-)2,001.58	(-)15,177.04	3.54	(-)1,998.04	(-)15,186.64

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally .

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2024-25	2023-24	
1	Sone Canal	(-)141.03	1,155.96	(-)1,296.99
2	Dhaka Canal	(-)13,889.26	(-)16,262.24	2,372.98
3	Triveni Canal	(-)818.46	(-)1,446.41	627.95
4	Sakri Canal	(-)337.90	(-)730.49	392.59

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2024-25 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2025).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (W.R.D.)										
1	Construction of New Embankment from Hasanpur-Baniya to Saguni in length of 8.330 km with Protection work (Agenda No. 184/15/2022) in Chhapra	5,751.86 21/01/23	2023-24	2025-26	35	1,200.00	1,200.00	2,430.62	**	**
2	A.E Work in Between km 73.795 to km 74.670 of Saran Embankment near village Prithvipur (Narha Tola) in Panapur Block (Agenda No.- 220/151/2025) in Chhapra	182.61 11/01/25	2024-25	2025-26	67	92.19	92.19	47.28	**	**
3	A.E Work at Inai cross regulator on sondhi River in Rivilganj Block Saran. (Agenda no. 220/163/2025) in Chhapra	173.01 24/01/25	2024-25	2025-26	**	**	**	127.60	**	**
4	Strengthening protection raising of Left and right embankment of Mahi river. (Agenda no. 220/164/2025) in Chhapra	339.27 27/01/25	2024-25	2025-26	**	**	**	273.36	**	**
5	Construction of Right canal under Balwaghat Barrage cum Irrigation Scheme from 0.00 km to 4.5 km in Benipatti	1,386.90 *	Jan-24	Jul-25	76	786.96	986.96	Work In Progress	**	**
6	"Detailed Survey & Investigation, Planning & Design, Supplying all materials, Labours Equipment & Machineries, Construction, Execution & Installation, Testing, Commissioning along with succesful trial run period of 03 months and Comprenhensive Operation and maintenance for 60 months. After succesful trial run of providing drinking water to Aurangabad, Sasaram and Dehri town under Jal-Jeevan Abhiyan on Turn-Key basis by utilizing surface water to Sone River" in Dehri	56,628.00 *	05-09-24	04-03-27	21	8,029.89	8,029.89	48,598.10	**	**
7	Uderasthan Barrage (Repair & Maintenance Work) in Patna	766.68 *	2020-21	24/09/25	89	82.25	597.00	**	NO	**
8	Restoration (ERM) work of Western Gandak Canal System Saran Main Canal and its discharge system. Group no- 02(Old-07) (Baihav Cons. Pvt. Ltd.) in Marhowrah	20,151.67 *	15/01/18	25/03/20	6.79	244.84	1,313.74	**	**	**
9	Restoration (ERM) work of Western Gandak Canal System Saran Main Canal and its discharge system. Group no- 08 (Patel Eng.) in Marhowrah	1,484.00 *	02-01-15	30/06/19	43.27	47.16	418.87	**	**	**
10	Construction of Left and Right embankments and Allied works of Masan River under West Champaran district	21,496.00 15/03/24	24/06/24	23/12/25	15	986.22	986.22	803.46	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
11	Construction of Weir and Check Dam in Block Ekangarsarai, Parwalpur, Hilsa and Karai Parsurai and Construction of Barrage and all gates including Civil, Mechanical and Electrical works on Muhane river in Parwalpur Block in Nalanda district	18,398.27 03/03/22	2021-22	03-03-24	52.5	500.00	4,450.91	13,947.35	NO	NO
12	Restoration & Lining Work of R.P.C 03 Channel ex. From 79.60 km (R) of Patna Main Canal in Khagaul	1,455.13 27/02/24	2024	2025	47	600.00	600.00	885.00	**	**
13	Preparation of Integrated Water Resources Management Plan for Darbhanga Division and DPR Preparation for Extention, Renovation & Modernization of Kamala Irrigation Project, Western Koshi Canal Project & Improvement and Development of Drainage in Darbhanga Division in the State of Bihar	3,450.00 16/03/24	2024	2025	13	424.13	570.32	2,879.67	**	**
14	Construction of RMC/LMC, their canal system and structures off-taking from Weir on Bihar river near Laxmipur village under Laukahi block in Madhubani district	1,312.36 *	2022-23	31/03/24	58	316.76	516.76	795.59	**	**
15	Residual E/W, Str, Concrete Lining & WBM Road in H.L.M.C R.D. 29.70 to 47.10 in Kahalgaon	2,123.37 30/08/23	07-12-23	06-03-25	48.50	799.06	799.06	997.92	**	**
16	Renovation of Bishanpur Ahok (Rajoura) Moin in Begusarai	326.30 *	2023-24	2024-25	50	160.24	160.24	**	**	160.24
17	Renovation of Sadpur Lauchhe Jalkar in Begusarai	318.59 *	2024-25	2025-26	50	**	**	**	**	288.61
18	Renovation of Lalman Bigha Pyne Irrigation Scheme in Jehanabad	331.71 12/09/23	2023	2024	60	148.05	164.32	**	**	**
19	Renovation of Amar Pur Ahar Pyne Irrigation Scheme in Jehanabad	344.45 12/09/23	2024	2024	80	245.50	245.50	**	**	**
20	Renovation of Kishunpur Ahar Pyne Irrigation Scheme in Jehanabad	380.03 20/12/23	2024	2024	75	172.62	172.62	**	**	**
21	Renovation of Sohraiya (Plot-1095) Ahar Pyne Irrigation Scheme in Jehanabad	324.55 17/10/24	2025	2026	80	176.43	176.43	**	**	**
22	Renovation of Ghorhat Ahar Pyne Irrigation Scheme in Jehanabad	295.75 17/10/24	2025	2026	75	174.04	174.04	**	**	**
23	Renovation of Ramdihara Pond in Sasaram	115.78 *	2023	2024	85	28.65	50.10	21.45	**	**
24	Renovation of Kharwat Pond in Sasaram	120.11 *	2023	2024	65	15.45	75.50	46.25	**	**
25	Renovation of Torna 01 Ahar Pyne in Sasaram	115.15 *	2025	2025	10	**	**	115.15	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
26	Renovation of Torna 02 Ahar Pyne in Sasaram	101.33 *	2025	2025	10	**	**	101.33	**	**
27	Construction of Lakhaura Weir scheme in Motihari	696.92 30/11/22	14/11/23	13/11/24	80	309.90	464.85	231.95	**	**
28	Renovation work of Jiar pond in Nalanda	351.28 01/11/23	2022-23	2025-26	75	**	87.51	263.77	**	**
29	Renovation work of Hargawan pyne in Nalanda	557.25 15/02/24	2023-24	2025-26	65	196.07	335.66	221.58	**	**
30	Renovation work of Bhagwan Bigaha Kutlupur pyne in Nalanda	177.15 23/10/24	2024-25	2025-26	80	152.35	152.35	24.79	**	**
31	Renovation work of Ramganj Parduman Bigaha Chhakori Ahar Pyne under Nohsa Panchayat (upari khanda Bhagwanpur Lal khanda Walchand Bigaha Khata No- 505, 583, 760, 1647, 3203, 4363, 267, 4502, 4578, 4510, 638, 070 in Nalanda	428.63 18/03/25	2024-25	2025-26	55	128.59	128.59	300.04	**	**
32	Renovation of Eaksara Babhaniawan and Marsua pyne scheme in Nalanda	323.25 06/03/25	2024-25	2025-26	50	84.04	84.04	239.21	**	**
33	Building Construction work of Minor Irrigation Division Nalanda	267.28 27/12/23	2022-23	2025-26	25	40.00	40.00	227.28	**	**
34	Renovation of Palatpura Pyne in Nalanda	119.89 26/03/25	2024-25	2025-26	10	**	**	119.89	**	**
35	Renovation of Gyaspur Pyne (67, 198, 15, 568) in Nalanda	103.09 21/03/25	2024-25	2025-26	25	**	**	103.09	**	**
36	Renovation of Indauth Pyne in Nalanda	124.02 19/03/25	2024-25	2025-26	25	**	**	124.02	**	**
37	Renovation of Nahub Hasanpur Pyne in Nalanda	128.00 19/03/25	2024-25	2025-26	10	**	**	128.00	**	**
38	Renovation of Dariyasarai Pyne (707, 446) in Nalanda	100.89 21/02/25	2024-25	2025-26	25	3.76	3.76	97.13	**	**
39	Renovation of Chhoti AuntNaua Ghat Pyne Scheme in Nalanda	270.00 06/03/25	2024-25	2025-26	40	**	**	290.00	**	**
40	Shivnagar Ahar Pyne Irrigation Scheme in Gaya	312.51 *	2023-24	2024-25	85	16.27	172.32	140.19	**	**
41	Renovation of Titahia Ahar Pyne Scheme in Gaya	570.27 *	2023-24	2024-25	60	200.00	286.03	284.24	**	**
42	Renovation of Mataso Tejpur Kekamba Ahar Pyne Scheme in Gaya	333.17 *	2024-25	2024-25	70	50.00	50.00	283.17	**	**
43	Renovation of Baliyari Gudraha Ahar Pyne Scheme in Gaya	300.76 *	2024-25	2024-25	70	116.34	116.34	184.41	**	**
44	Renovation of Jal Samer Ahar (1824) Scheme in Gaya	292.54 *	2024-25	2024-25	75	161.27	161.27	131.26	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
45	Renovation of Baseriya Manjhiyawa Ahar Pyne Scheme in Gaya	246.57 *	2024-25	2024-25	65	110.13	110.13	136.44	**	**
46	Renovation of Mahua Ahar (35.51) and Netari Pyne Scheme in Gaya	118.69 *	2024-25	2024-25	80	40.00	40.00	78.69	**	**
47	Renovation of Chhotaraha Naudiha wal Ahar Pyne Scheme in Gaya	333.60 *	2024-25	2024-25	80	207.63	207.63	125.97	**	**
48	Renovation of Manjhagaow Ahar Pyne Scheme in Gaya	322.32 *	2024-25	2024-25	65	79.18	79.18	243.14	**	**
49	Renovation of Kujap Ahar Pyne Scheme in Gaya	227.75 *	2024-25	2024-25	75	66.41	66.41	161.33	**	**
50	Construction of Champathan Garland Trench Scheme in Banka	209.80 *	2023-24	2024-25	80	144.60	144.60	65.19	**	**
51	Construction of Khajuri Garland Trench Scheme in Banka	157.51 *	2023-24	2024-25	60	70.20	98.56	58.95	**	**
52	Renovation of Shiv Ganga Pokhar in Banka	216.06 *	2023-24	2024-25	80	137.08	167.96	48.10	**	**
53	Renovation of Asauta Pokhar in Banka	122.32 *	2023-24	2024-25	30	**	**	122.32	**	**
54	Renovation of Thakur Purana Motha Pokhar in Banka	129.98 *	2023-24	2024-25	80	51.33	51.33	78.65	**	**
55	Renovation of Paapharni Pokhar in Banka	208.82 *	2023-24	2024-25	55	43.53	43.53	165.28	**	**
56	Renovation of Parmanand Bandh in Banka	121.42 *	2023-24	2024-25	85	79.47	79.47	41.94	**	**
57	Renovation of Badi & Chhoti Bandh in Banka	438.25 *	2023-24	2024-25	60	195.11	270.22	168.03	**	**
58	Renovation of Surat Bandh in Banka	121.81 *	2023-24	2024-25	80	67.81	67.81	53.99	**	**
59	Renovation of Bandhudih Weir in Banka	668.72 *	2023-24	2024-25	85	495.71	495.71	173.01	**	**
60	Construction of Goyara Lakhampur Weir Scheme in Banka	1,034.36 *	2023-24	2024-25	85	801.68	801.68	232.67	**	**
61	Construction of Nijhri Yogiya Weir Scheme in Banka	658.98 *	2023-24	2024-25	85	404.47	404.47	254.51	**	**
62	Renovation of Dharampur Pyne Scheme in Banka	118.88 *	2023-24	2024-25	25	4.02	4.02	114.86	**	**
63	Renovation of Beliya Baiganiya Chupchupiya Bandh in Banka	139.84 *	2023-24	2024-25	70	80.95	80.95	58.88	**	**
64	Renovation of Budhwa Ahar Scheme in Banka	233.73 *	2023-24	2024-25	80	130.54	130.54	103.19	**	**

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1	2	3	4	5	6	7	8	9	10	11
65	Renovation of Launajor Bandh in Banka	108.76 *	2023-24	2024-25	45	47.76	47.76	61.00	**	**
66	Renovation of Dumuhan Bandh in Banka	116.07 *	2023-24	2024-25	55	54.04	54.04	62.03	**	**
67	Renovation of Kahrajor Ahar Pyne in Banka	165.97 *	2023-24	2024-25	50	**	**	165.97	**	**
68	Renovation of Teliya Tikkar Weir Scheme in Banka	772.41 *	2023-24	2024-25	85	487.14	487.14	285.27	**	**
69	Construction of Divisional Office in Banka	163.96 *	2023-24	2024-25	85	105.83	105.83	58.12	**	**
70	Renovation of Harbhanga Bandh Scheme in Banka	250.25 *	2024-25	2025-26	40	**	**	250.25	**	**
71	Renovation of Choudhary Bandh Scheme in Banka	185.86 *	2024-25	2025-26	20	**	**	185.86	**	**
72	Renovation of Goriyari Scheme in Banka	145.25 *	2024-25	2025-26	30	**	**	145.25	**	**
73	Renovation of Simariya Bandh Scheme in Banka	105.89 *	2024-25	2025-26	50	**	**	105.89	**	**
74	Renovation of Sarab Bandh Scheme in Banka	327.42 *	2024-25	2025-26	25	**	**	327.42	**	**
75	Renovation of Dhouni Bamdeo Pyne Scheme in Banka	269.22 *	2024-25	2025-26	35	**	**	269.22	**	**
76	Renovation of Samudra Ahar Scheme in Banka	126.78 *	2024-25	2025-26	10	**	**	126.78	**	**
77	Renovation of Kutrikitta Pyne, Tebachak Pyne & Nichali Pyne Scheme in Banka	114.50 *	2024-25	2025-26	15	**	**	114.50	**	**
78	Renovation of Mahmadpur Pyne Scheme in Banka	100.31 *	2024-25	2025-26	30	**	**	100.31	**	**
79	Renovation of Budhwa Dar & Dhobiya Kund Pyne Scheme in Banka	123.20 *	2024-25	2025-26	35	**	**	123.20	**	**
80	Renovation of Ranka Bandh Scheme. (Plot No-4, 50, 51, 52, 53, 54, 55, 57, 58, 59, 62) in Banka	146.07 *	2024-25	2025-26	30	**	**	146.07	**	**
81	Renovation of Mahadeva Bandh to Rajupathar Pyne Scheme in Banka	141.50 *	2024-25	2025-26	30	**	**	141.50	**	**
82	Renovation of Ghurela Pyne & Loungai to Bhelwa Pokhar Pyne Scheme. (Plot No-298, 268) in Banka	105.99 *	2024-25	2025-26	5	**	**	105.99	**	**
83	Renovation of Sarhamu Bandh Scheme in Banka	141.69 *	2024-25	2025-26	35	**	**	141.69	**	**
84	Renovation of Pandar Bugahwa, Gidhartopa Ahar Scheme in Banka	156.89 *	2024-25	2025-26	20	**	**	156.89	**	**

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1	2	3	4	5	6	7	8	9	10	11
85	Renovation of Fagua Soharwa Ahar Scheme in Banka	119.37 *	2024-25	2025-26	45	**	**	119.37	**	**
86	Renovation of Babu Mayo Bandh Scheme in Banka	101.56 *	2024-25	2025-26	15	**	**	101.56	**	**
87	Renovation of Sudhi Tala Ram & Phuleshwar Thakur Bandh Scheme in Banka	103.60 *	2024-25	2025-26	10	**	**	103.60	**	**
88	Renovation of Tetariya /(Simariya) Bandh Scheme in Banka	131.15 *	2024-25	2025-26	35	**	**	131.15	**	**
89	Renovation of Sejwa Bandh Scheme in Banka	100.43 *	2024-25	2025-26	75	**	**	100.43	**	**
90	Renovation of Ahara Dahar Bandh Scheme. (Plot No-33) in Banka	112.51 *	2024-25	2025-26	30	**	**	112.51	**	**
91	Renovation of Tarva Pipra & Parsawa Bandh Scheme in Banka	128.83 *	2024-25	2025-26	25	**	**	128.83	**	**
92	Renovation of Athmaha Bandh Scheme. (Plot No-133) in Banka	136.90 *	2024-25	2025-26	25	**	**	136.90	**	**
93	Renovation of Bhera Bandh Scheme in Banka	219.65 *	2024-25	2025-26	30	**	**	219.65	**	**
94	Renovation of Nawada Pokhar & Raj Bandh Pyne Scheme. (Plot No-840, 125) in Banka	220.72 *	2024-25	2025-26	35	**	**	220.72	**	**
95	Renovation of Heth Chandan Bandh Scheme in Banka	848.96 *	2024-25	2025-26	20	**	**	848.96	**	**
96	Renovation of Biyahi Bandh Scheme in Banka	218.80 *	2024-25	2025-26	5	**	**	218.80	**	**
97	Renovation of Jogikund Bandh Scheme in Banka	114.33 *	2024-25	2025-26	5	**	**	114.33	**	**
98	Renovation of Beli & Barki Ahar Scheme in Banka	234.23 *	2024-25	2025-26	20	**	**	234.23	**	**
99	Construction of Jhunjhuniya Nadi checkdam, Narayanpur checkdam & Narkatiya Weir scheme in Banka	1,284.35 *	2024-25	2025-26	5	**	**	1,284.35	**	**
100	Construction of Madhuban weir, Putaria Checkdam & Dharamrai Weir scheme in Banka	1,241.60 *	2024-25	2025-26	10	**	**	1,241.60	**	**
101	GP. 1 Balance restoration work of Kateya branch canal & its distribution system, Chhapiya sub branch canal & its distribution system & Parsahi distributary & its distribution system under restoration work of Saran main Canal & its distribution system in Bhore Saran	15,662.00 12/08/14	2024-25	2027	7.40	832.50	832.50	14,829.50	**	**

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1	2	3	4	5	6	7	8	9	10	11
102	GP. 2 Restoration of Dularpur distributary and its Distribution system Gopalganj distributary and its Distribution system under Restoration work of western Gandak Canal system Bihar (Saran main canal and its distribution system, Bihar (New Major ERM) in Bhore Saran	5,036.17 12/08/14	2014-15	2026	76	22.24	4,003.87	1,032.30	31/08/19	**
103	GP. 4 Balance Work for Restoration of Hathua branch canal (0.00 to 90.00 Rd) & its distribution system and Siwan Sub Branch Canal And its Distribution System, Under "Restoration work of Western Gandak Canal System, Bihar" (Saran main canal and its distribution system), Bihar (New Major ERM) in Bhore Saran	4,315.00 12/08/14	2024-25	2027	28.83	940.33	940.33	3,374.67	**	**
104	A.E work at Katautiya left Bundh from village Abdalchak to Thegua (Agenda No-220/354/2025)	356.70 18/03/25	2024-25	2025-26	20	56.51	56.51	300.19	**	**
105	Construction of Inspection Bunglow at Irrigation Campus, Gaya	191.42 07/05/24	2024	2025	35	62.49	62.49	**	**	**
106	Construction of Combined Office Building at Irrigation Campus, Gaya	1,416.35 03/12/24	2024	2025	25	452.95	452.95	**	**	**
107	Remaining soil and structure work between R.D. 0.00 to 22.225 of Kasari distributary in Shivanarayanpur	438.43 22/03/17	2017	2019	35	**	181.96	**	39.46 06/03/18 130.57 27/06/18	**
108	Residual E/W and structure of Harishchandrapur Distributary from 0.00 to 69.10 RD and branch canal-II RD 8.20 to 36.00 in Shivanarayanpur	3,689.44 30/10/17	2018	2019	65	**	2,232.65	**	855.15 18/06/19	**
109	Construction of Anti Flood Sluice-Cum-Regulator at Balgudar Ghat (1759.93m D/S of Mankatha Railway Bridge) on River Harohar in Bakhtiyarpur	12,404.92 *	17/01/18	2020	78.50	1,000.00	8,945.90	3,459.01	**	**
110	Construction of 03 Nos. of Weirs in Chandi Block and 06 Nos. of Check Dam in Chandi & Nagarnausa Block in Bakhtiyarpur	4,392.01 *	21/06/21	2023	56	500.00	2,127.24	2,264.77	**	**
111	Construction of Embankment with Anti-Flood Sluices from Balgudar Ghat to Barh-Sarmera Road (Near Puranibigha Kondi village) via Ghoswari on Left Bank of Harohar river in Bakhtiyarpur	16,016.13 *	26/04/21	2023	1	**	**	16,016.13	**	**

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1	2	3	4	5	6	7	8	9	10	11
112	Construction of Embankment and its Black Topping with Culverts Bridges on Nalas/Rivers from Ashok Dham (Lakhisarai) to Sarmera along the Southern Boundary of Tal Area and Construction of Barrage on Goithwa River and Construction of Weir & Check Dam in Bind and Sarmera Block in Bakhtiyarpur	32,549.26 *	06-04-22	2024	7.50	**	**	32,549.26	**	**
113	Reconstruction/Renovation of Maranchi Sota (Maranchi waha) and Construction of 02 Nos parpath under Mokama block in Patna district	190.00 *	16/03/24	2024	70	109.28	109.28	80.71	**	**
114	Restoration of Saran main canal and its system and its small distribution system, Bishanpur distributary & its Distribution System, Pithauri Distributary & its Distribution System, Under "Restoration work of Western Gandak Canal System, Bihar" (Saran Main Canal & its Distribution System), Bihar (New Major ERM) GROUP-8 in Gopalganj	15,526.00 *	09-12-14	08-06-17	73.41	1,727.56	13,152.39	2,862.74	489.14	**
115	Restoration of Dularpur distributary and its Distribution systems, Gopalganj distributary and its Distribution system under "Restoration work of western Gandak Canal system Bihar (Saran main canal and its distribution system, Bihar (New major ERM) Gr-02 in Gopalganj	9,722.00 *	02-01-15	01-07-17	88.33	72.44	9,390.99	1,038.43	707.43	**
116	Restoration work of Saran main canal from km 0.00 to km 17.00 in Gopalganj	32,308.22 *	15/03/24	14/06/25	43.33	14,282.45	14,282.45	22,810.54	7,702.91	**
117	Construction of canal and its lining work & structures (from RD 827.70 to 909.40) under Tirhut Main Canal (NCCL) in Motipur, Muzaffarpur	30,669.25 23/09/20	23/09/20	22/09/22	55.36	5,359.87	18,585.49	**	**	**
118	Renovation and lining work of minors and renovation of water courses Ejecting from Left main canal & Habibalipur branch canal of Uderasthan Barrage scheme in Jehanabad	3,524.76 25/01/18	19/04/18	18/02/20	77	**	2,565.11	904.55	**	**
119	Restoration work of Kanak Bigha Weir irrigation Scheme in Jehanabad	554.34 23/11/23	06-03-24	30/06/24	67	250.74	280.74	158.39	**	**
120	Extention of Jalapur-Badhauna (Dhani Bigha to Tej Bigha) Pucca Minor Work in Jehanabad	256.30 14/10/24	22/01/25	30/06/25	40	49.91	49.91	143.53	**	**

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1	2	3	4	5	6	7	8	9	10	11
121	Preparation of Integrated Water Resources Management Plan for Darbhanga Division and DPR Preparation for Extention, Renovation & Modernization of Kamala Irrigation Project, Western Koshi Canal Project & Improvement and Development of Drainage in Darbhanga Division in the State of Bihar	3,450.00 16/03/24	2024	2025	13	424.13	570.32	2,879.67	**	**
122	Anti Erosion Work before flood- 2025 of Spur at Km 30.105 of WKE (Below GGH) in Supaul	115.52 *	2024-25	2025-26	40	45.49	45.49	70.03	**	**
123	Anti Erosion Work before flood- 2025 of Spur at Km 32.760 to 33.00 of WKE (Below GGH) in Supaul	132.84 *	2024-25	2025-26	48	63.13	63.13	69.70	**	**
124	Anti Erosion Work before flood- 2025 of Spur at Km 38.210 to 38.630 of WKE (Below GGH) in Supaul	3,533.10 *	2024-25	2025-26	19	638.88	638.88	2,894.21	**	**
125	Pucca Protection work in Baya river near village Khanua under F.C.D. Dalsinghsarai (Agenda No-222/15/2025)	182.85 *	2024-25	15/05/25	24	44.11	44.11	138.74	**	**
126	Construction of Anti Flood Sulice on the Right side of Balan river near village Maniyarpur before flood 2025 (Agenda No-220/254/2025) in Dalsinghsarai	177.52 *	2024-25	15/05/25	20	13.29	13.29	164.23	**	**
127	Pucca Protection work in Left Embankment of Baya river from KM 24.126 to KM 24.231 near village Badhuna Ghat (in total length of 105 M) under F.C.D. Dalsinghsarai (Agenda 223/04/2025)	280.92 *	2024-25	15/05/25	12	52.69	52.69	228.23	**	**
128	Pucca Protection work in Left Embankment of Baya river from KM 25.755 to KM 25.815 near village Badhuna Kuwar Tol Ghat (in total length of 60 M) under F.C.D. Dalsinghsarai (Agenda 223/05/2025)	169.42 *	2024-25	15/05/25	10	18.35	18.35	151.07	**	**
129	Anti Erosion work on the Right Edge Baya river near village Adalpur in Total Length of 700M before flood 2025 (Agenda No:- 220/255/2025) in Dalsinghsarai	276.87 *	2024-25	15/05/25	2	**	**	**	**	**
130	Renovation of maira 3 jalkar in Khagaria	131.73 02/09/23	31/01/24	30/10/24	80	50.81	50.81	31.87	**	**
131	Renovation of Bare pyne in Mohania	225.33 04/03/25	2024-25	2025-26	35	58.80	58.80	166.53	**	**
132	Renovation of Dumari kalounj Ahar Pyne Pokhar Scheme in Mohania	231.81 05/03/25	2024-25	2025-26	35	**	**	231.81	**	**

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1	2	3	4	5	6	7	8	9	10	11
133	Renovation of Harla Ahar Pyne Scheme in Mohania	115.55 11/03/25	2024-25	2025-26	15	**	**	115.55	**	**
134	Renovation of Jagebaraon Ahar Pyne Scheme in Mohania	200.71 11/03/25	2024-25	2025-26	40	42.00	42.00	158.71	**	**
135	Upgradation and automation of SCADA Systems with annual operation & maintenance of 66 Nos. (including H/R Gates) Koshi barrage gate for five years (2024-25 to 2028-29) in Birpur	742.67 *	18/04/24	17/04/29	44	310.00	310.00	432.67	**	**
136	Construction of Escape Regulator-cum-S.L.R. Bridge at R.D. 76.70 of E.K.M.C. in Birpur	1,220.07 31/01/24	2024	2025	**	**	**	1,031.58	**	**
137	Repair of Damaged D/S Floor, Cut off wall of Bochha Dhar Syphon at R.D. 58.80 of E.K.M.C in Birpur	227.31 29/06/24	2024	2025	44	24.00	24.00	167.14	**	**
138	Restoration of Chandpur distributary and its distribution system Kanhauli sub distributary and its distribution system. Bhawarajpur sub distributary and its distribution system, under "Restoration work of Western Gandak canal system, (Saran main canal and its distribution system) Bihar (New Major ERM)" Group-03 in Mairwa	15,934.16 *	29/01/15	29/07/17	75.87	821.71	12,402.52	0.00	**	**
139	Restoration of Hathua branch canal (90.00 to 183.00 RD) and its distribution system Guthani distributary and its distribution system Titra sub distributary and its distribution system under "Restoration work of Western Gandak canal system, Bihar "(Saran main canal and its distribution system), Bihar (New Major ERM) Group-09 in Mairwa	16,892.60 *	26/02/15	26/08/17	37.08	2,670.41	5,674.94	0.00	**	**
140	A.E. Work in between km 2.06 to km 2.62 of Gachhapara Maujabari Mahananda Left Embankment, Block-Kishanganj/Kochadhaman, Dist-Kishanganj	196.83 25/01/25	2024-25	15/05/25	25	27.56	27.56	169.27	**	**
141	A.E. Work for Right Guide Bundh near Golghar in upstream of Kosi Barrage in Birpur	992.62 17/03/25	2024-25	2025-26	2	**	**	992.62	**	**
142	A.E. Work between 7.89 km to 8.15 km of EAB in Birpur	112.63 31/01/25	2024-25	2025-27	5	**	**	112.63	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
143	Restoration work at Saran Embankment as per BIS code with provision of Bituminous road on the top of Embankment from km 80.00 to km 120.280 Dist-Gopalganj, Block-Baikunthpur, Sidhwaliya, Barauli	124.11 15/03/24	2024-25	2025-26	45	40.00	40.00	84.11	In Progress	**
144	Soil work between 0.00 km to 15.245 km of Kinjar distributary and construction of SLR Bridge at 2.895 km, 3.870 km, 5.745 km, 12.045 km, 12.825 km, 13.325 km, 14.835 km and 15.245 km and Construction of FALL at 2.010 km and 7.50 km respectively. Construction of DLR Bridge at 9.99 km and construction of CD cum SLR Bridge at 1.02 km in Goh	912.12 *	2017	2018	55.95	**	526.01	**	**	386.11
145	Soil work from 0.00 km to 45.80 km under Punpun branch canal and construction of DLR Bridge at 6.396 km and 43.68 km, Construction of CD cum SLR Bridge at 18.435 km and CD work at 4.77 km of Punpun branch canal in Goh	4,394.92 *	2016	2018	27.92	**	1,227.10	**	**	3,167.82
146	Renovation and lining work of Karmnasha canal Extension and Kulhariya distributary in Bhabhua	8,183.32 20/10/17	2018	2025	61	181.73	5,386.95	**	**	**
147	Dharhar Pump House and Link Canal Scheme Work in Bhabhua	5,771.00 04/09/18	2019	2024	86	700.00	4,402.31	**	728.53 28/03/24	**
148	Lining work of Karmnasha Link Canal in Bhabhua	5,141.33 09/11/23	2024	2026	35	1,299.10	1,299.10	**	**	**
149	Restoration work of Savath distribution in Bhabhua	194.03 06/11/23	2024	2024	85	89.06	89.06	**	**	**
150	Jal-Jeevan-Hariyali Abhiyan Work to provide drinking water using surface water for Bhabhua and Mohania cities on turn-key basis	19,858.00 15/07/24	2024	2025	0.50	2,139.60	2,139.60	76.54	**	**
151	Restoration work from R.D. 140.00 to 200.10 of Jankinagar branch canal and restoration work of structures located at various points of Jankinagar branch canal and Barhara distributary in Banmankhi	708.41 19/01/24	22/11/24	15/12/24	52	80.00	80.00	**	**	**
152	Renovation of Jamua Bandh in Bhagalpur	137.19 11/08/23	17/12/24	16/06/25	40	**	**	**	**	**
153	Renovation of Kamarganj L.I. Scheme in Bhagalpur	301.23 18/09/23	19/02/24	18/02/25	80	216.17	216.17	**	**	**
154	Renovation of Barhari Bandh in Bhagalpur	195.14 03/01/25	11-03-25	10-12-25	55	**	**	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
155	Renovation of Muktapur Pyne in Bhagalpur	120.48 03/01/25	17/03/25	16/12/25	40	**	**	**	**	**
156	Renovation of Kala Moin Ahar Pyne Scheme in Bhagalpur	116.03 *	2023-24	2024-25	20	**	**	**	138.43 18/03/25	**
157	Raising and Strengthening of Katariya ring bandh in Karhagola	516.60 23/01/15	2025	2025	3	**	**	516.60	**	**
158	AE Work from ch-06 to ch-135 of Barandi left Embankment in Karhagola	571.87 23/01/25	2025	2025	5	**	**	571.87	**	**
159	09 Nos. L.I. Scheme in Araria	219.56 06/08/20	2020-21	2020-21	70	24.74	116.56	**	**	**
160	Sahiyari Garland Trench Scheme in Aurangabad	1,197.60 2022	2023	2024	**	**	**	1,099.47	**	**
161	Renovation of Ahar Pyne Scheme from Madarpura to Khaira in Aurangabad	233.59 2023	2023	2024	70	77.10	108.80	78.45	**	**
162	Renovation of Alleance and karmawali Ahar in Aurangabad	206.12 2024	2024	2025	65	81.23	81.23	65.14	**	**
163	Construction of Thengo Checkdam in Aurangabad	498.00 2024	2024	2025	35	78.22	78.22	405.29	**	**
164	Survey Investigation, Preparation of I.R. and L.A. Plan of system Emanating between from 537.00 RD to 790.00 RD of Tirhut Main Canal under Gandak Phase-II in Muzafarpur	257.95 15/12/16	2014	2017	72	**	226.23	Work In Progress	A. Revised for GST Amount ₹37.82 dt. 14/10/22 Total Revised Cost ₹295.78 B. Revised for Deviation in quantity Amount ₹18.71 dt. 18/03/23 Total Revised Cost ₹ 314.49	**
165	Construction of embankment on Rato River from No Mans and to Nisha Road left embankment 17.00 km & Right embankment 15.00 km in Sitamarhi	11,065.50 27/01/17	15/02/18	15/08/19	12	441.91	625.12	**	**	**
166	Construction of Rato Tagging in Sitamarhi	229.96 28/08/20	04-02-21	15/12/21	20	**	12.69	**	**	**
167	A.E. Work for Spur Km 0.68 of EKE in Birpur	682.46 14/01/25	2024-25	15/05/25	30	**	594.80	594.80	**	**
168	A.E. Work for Spur Km 2.80 of EKE in Birpur	143.89 10/01/25	2024-25	15/05/25	65	44.43	122.10	77.67	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
169	A.E. Work for Spur Km 5.30 of EKE in Birpur	266.81 10/01/25	2024-25	15/05/25	35	**	182.03	182.03	**	**
170	A.E. Work between Spur Km 9.50 to Spur Km 10.00 & Spur Km 10.00 to Spur Km 10.35 of EKE in Birpur	938.56 14/01/25	2024-25	15/05/25	20	**	839.12	839.12	**	**
171	A.E. Work between Spur Km 10.35 to Spur Km 11.70 of EKE in Birpur	172.79 10/01/25	2024-25	15/05/25	75	60.61	136.97	76.36	**	**
172	A.E. Work for Spur Km 15.46 of EKE in Birpur	417.06 10/01/25	2024-25	15/05/25	25	**	378.22	378.22	**	**
173	A.E. Work for Spur Km 16.98 of EKE in Birpur	193.48 10/01/25	2024-25	15/05/25	80	15.67	160.79	145.12	**	**
174	Renovation of Dhauri Ahar in Munger	173.03 03/01/25	2024	2025	45	**	**	134.40	**	**
175	Construction of barrage at Bikhani Bigha and Weir at Mohadipur & Dhanraj Bigha village under Bind and Astawan Block of Nalanda district, Bihar Sharif (Group No-06)	9,061.30 03/02/21	2021	2023	47	700.00	2,692.52	4,553.79	**	**
176	Construction of Weir with under Sluice and Check Dam on River Panchane, Goithwa, Paimar and Sansi and Narhan under Rahui Noorsarai & Ben Block district Nalanda, Bihar sharif (Group No-05)	6,486.37 04/02/21	2021	2023	71	500.00	3,830.48	2,409.39	**	**
177	Construction of Embankment and its Black Topping with Culverts/Bridges on Nalas/Rivers from Ashok Dham (Lakhisarai) to Sarmera Along the Southern Boundary of Tal Area and Construction of Barrage on Goithwa River and Construction of Weir & Check Dam in Bind and Sarmera Block in Bihar sharif (Group No-03)	41,551.00 26/10/21 (Bihar sharif Part 17,585.02)	2022	2024	46	2,000.00	4,584.67	9,075.32	**	**
178	Western Kosi Canal Project Western Kosi Canal Keoti (Darbhanga) under Kings Canal (Balat Sub distribution (O.L. 3), Dadima Subdistribution (O.L. 5), Parsauni Sub distribution (O.L. 4), Simri Sub distribution (O.R. 6) and Barhi Sub distribution (O.R. 8) of Western Kosi Canal Scheme in Keoti	667.21 *	2019-20	27/06/21	67.50	22.02	248.96	**	**	**
179	Restoration and lining work of eastern link canal from 0.00 km to 10.20 km under sone canal system in Aurangabad	23,523.13 09/12/23	2023-24 (01/02/24)	31/01/26	68.60	12,550.00	15,655.95	6,884.00	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
180	"Construction of Madhuban Reservoir (Capacity 27 MCM) Delivery Cistern and other related works on turn key basis under Gangajal Aapurti Yojna phase-II, Part-I for providing drinking water under Jal-Jivan-Hariyali Abhiyan" in Bihar Sharif	1,11,027.10 15/03/24	2024	2025	3.50	3,000.00	3,000.00	**	**	**
181	Extra Protection work for Sadarpur Weir at Zerain river near Sadarpur village under block Bind district Nalanda	411.32 14/03/24	2024	2025	48	61.91	61.91	**	**	**
182	Restoration work of Beldha distributary offtaking from Right main canal under Sakri in Bihar Sharif	253.26 31/03/23	2023	2023	66	29.51	131.01	**	**	**
183	Construction of Belwa-Minapur Link Channel under Bagmati-Budhi Gandak River Link Scheme (Belwadhra) under Piprahi block in Sheohar district	12,882.86 30/07/23	2023	2025	60	2,650.00	6,439.64	**	**	**
184	A.E. work before flood 2025 at Mohari site in between K.M 32.90 to K.M 33.60 & B.R.E in Sheohar district	412.55 10/01/25	2025	2025	40	**	**	**	**	**
185	A.E. work at Kothiya site in between K.M 39.40 to K.M 39.90 & K.M 44.80 of B.R.E in Sheohar district	302.16 10/01/25	2025	2025	86	92.00	92.00	**	**	**
186	A.E. Work for spur km 13.422 and in front of spur at km 13.422 EAB (Agenda No.-EAB/B/01/2025) in Birpur	102.36 *	2025	2025	47	**	**	102.36	**	**
187	A.E. Work for D/S of spur km 23.52 of EAB up to Jungle corner and d/s of Jungle corner. (Agenda No.-EAB/B/06/2025) in Birpur	428.30 *	2025	2025	63	**	**	428.30	**	**
188	A.E. Work for spur km 26.00 of EAB (Agenda No.-EAB/B/13/2025) in Birpur	107.96 *	2025	2025	87	86.37	86.37	21.59	**	**
189	A.E. Work between spur No. 02 & 04 at behind Chatra Kosi colony. (Agenda No.-EAB/B/19/2025) in Birpur	147.34 *	2025	2025	81	**	**	147.34	**	**
190	A.E. Work for spur No-8D & loop between spur 8C & 8D of Pultegauda. (Agenda No.-EAB/B/20/2025) in Birpur	273.34 *	2025	2025	35	**	**	273.34	**	**
191	A.E. Work for spur No-09 of Pultegauda. (Agenda No.-EAB/B/21/2025) in Birpur	107.77 *	2025	2025	73	56.03	56.03	51.73	**	**
192	A.E. Work for spur No-12 of Pultegauda. (Agenda No.-EAB/B/24/2025) in Birpur	833.23 *	2025	2025	42	**	**	833.23	**	**
193	A.E. Work for spur No-13 of Pultegauda. (Agenda No.-EAB/B/25/2025) in Birpur	474.31 *	2025	2025	55	**	**	474.31	**	**

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1	2	3	4	5	6	7	8	9	10	11
194	A.E. Work for spur No-21 of Nepali Bundh (Agenda No.-EAB/B/28/2025) in Birpur	259.54 *	2025	2025	26	**	**	259.54	**	**
195	A.E. Work for spur No-50 & 51 of Nepali Bundh (Agenda No.-EAB/B/33/2025) in Birpur	231.13 *	2025	2025	42	**	**	231.13	**	**
196	Construction of service road on left bank of Muhane river from 32.50 km to 35.00 km in Uderasthan	445.74 *	28/05/23	26/08/24	48	97.97	173.67	**	**	**
197	Western Gandak Canal Restoration work (Group No.-05) in Chhapra	11,490.00 12/08/14	2015	2026	71.38	598.82	8,358.08	**	**	3,131.92
198	Western Gandak Canal Restoration work (Group No.-06) in Chhapra	22,270.00 12/08/14	2015	2026	68.83	**	14,271.05	**	**	7,998.95
199	Restoration of Saran main canal and its small distribution system, Bishanpur distributary and Sidhwallia distributary and its Distribution System, Pithauri Distributary & its Distribution System, Under "Restoration work of Western Gandak Canal System, Bihar" (Saran Main Canal & its Distribution System), Bihar (New Major ERM). in Siwan	7,532.16 *	2026	31/05/26	86.05	1,127.87	6,204.75	**	**	**
200	Balance Work for Restoration of Hathua branch canal (0.00 to 90.00 RD) & its distribution system and Siwan Sub Branch Canal And its Distribution System, Under "Restoration work of Western Gandak Canal System, Bihar" (Saran main canal and its distribution system), Bihar (New Major ERM) Group No.-04, NIT No.-01SBD/2024-25 in Siwan	28,813.46 *	2026	05-01-26	7.50	1,149.53	1,149.53	**	**	**
201	Babu Bandh lift Irrigation Scheme in Ara	133.63 05/03/19	2019	2023	81	**	96.47	23.26	**	**
202	Restoration work of Koilwar distributary in Ara	1,265.31 02/04/24	2024	2025	22	224.06	224.06	793.30	**	**
203	Restoration work of Bihiya Branch Canal from 18.40 km to 49.60 km in Ara	554.96 02/04/24	2024	2025	29	100.00	100.00	318.91	**	**
204	Construction of combined office building in Government campus of Flood Control Circle, Padrauna	739.10 30/07/18	2018-19	29/03/20	75	**	237.54	501.55	**	**
205	Construction of Inspection building in Government campus of Flood Control Circle, Padrauna	272.13 30/07/18	2018-19	12-05-19	78	**	124.88	147.24	**	**
206	Anti Erosion Work before flood 2025 in between km 16.10 to km 17.10 of PPE and at km 17.10 of PPE. (Agenda-06 & 07/2025) in Padrauna	870.95 14/01/25	2024-25	15/05/25	1	**	**	637.18	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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1	2	3	4	5	6	7	8	9	10	11
207	Anti Erosion Work before flood 2025 at km 18.30 spur of PPE, at km 19.30 spur of PPE and at DRL at km 23.40 of PPE and between km 27.150 to km 28.00 of PPE. (Agenda-08, 09, 10 & 11/2025) in Padrauna	731.21 14/01/25	2024-25	15/05/25	4	**	**	448.41	**	**
208	O2SBD/2019-20 in Sikandara	7,445.94 *	2020	2025	88	1,618.52	5,640.79	1,805.15	**	**
209	O2SBD/2018-19 in Sikandara	371.67 *	2019	2025	22	33.11	82.77	288.90	**	**
210	Restoration of pine and Renovation work of structures from chain number - 150.00 (R) of left main canal of Lower Kiul Valley near Kaakan village to Sharma Pokhar. 01SBD/2024-25 in Sikandara	292.47 *	2024	2025	35	100.00	100.00	192.47	**	**
211	Construction work of link canal from chain number-269.50 (R) of left main canal of Lower Kiul Valley to chain number-92.00 of Manjhwa distributary. 02SBD/2024-25 in Sikandara	217.70 *	2024	2025	**	**	**	217.70	**	**
212	A.E work between km 0.0 to km 4.0 and between 4.00 to 8.50 km of Embankment from Ahiraulidaan (U.P.) to Right Guide Bandh of Bettiah-Gopalganj Bridge in Siwan	350.89 10/01/25	2024-25	15/05/25	2	14.16	14.16	0.00	**	**
213	Restoration of Western Gandak Canal & its distribution System, Maharajganj sub branch canal and its distribution system, Chhapra branch canal and distribution System New Major ERM Group No. 05 in Maharajganj	12,198.87 *	2014-15	31/05/26	55.63	390.05	5,641.12	**	**	**
214	Restoration of Western Gandak Canal & its distribution System, Rampur distributary and its distribution System New Major ERM Group No. 06 in Maharajganj	5,334.30 *	2014-15	31/05/26	65.07	209.73	3,518.13	**	**	**
215	Restoration of Maharajganj Sub Branch Canal and its Distribution System, Chhapra Branch Canal and its Distribution System under "Restoration Work of Western Gandak Canal system Bihar" (Saran Main Canal & its Distribution System, Bihar-New Major ERM) in EKMA		2014-15	29/01/15 28/07/17	75.95	1.43	7,931.10	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
216	Restoration of Patedha Branch Canal and its Distribution System, Rampur Distributary and its Distribution System, Slemipur Distribution System and its Distribution System and Sultanpur Distributary And its Distribution System under "Restoration Work of Western Gandak Canal system Bihar" (Saran Main Canal & its Distribution System, Bihar-New Major ERM) in EKMA	2061.82 *	2014-15	21/01/18 20/07/17	79.75	1.08	3,568.42	**	**	**
217	Lining work of Chausa branch canal ch km 0.00 to km 12.924 in Buxar	8,562.00 30/03/17	2017-18	2024-25	88	1,537.20	8,940.41	**	**	**
218	Preparation of Detailed Project Report for Survey and investigation work for the preparation of detailed planning report of Koshi-Mechi inter-state link project. (Phase-I)	278.00 24/12/22	2022	2023	25	**	69.50	208.50	**	**
219	Preparation of Detailed Project Report for Survey and investigation work for the preparation of detailed planning report of Koshi-Mechi inter-state link project. (Phase-II)	1,416.31 24/12/22	2022	2024	25	354.00	354.00	1,062.31	**	**
220	Work of preparing detailed project report for construction of barrage near Taiyabpur on Mahananda river under Kishanganj district of Bihar state	2,015.00 25/10/24	2025	2025	25	**	**	2,015.00	**	**
221	Work of preparing detailed project report for construction of barrage near Dheng and Kataunja on Bagmati river in Sitamarhi district	2,537.00 25/10/24	2025	2025	25	**	**	2,537.00	**	**
222	Work of preparation of detailed project report for the transfer of flood water of the Ganga River to the reservoirs of South Bihar	1,483.00 25/10/24	2025	2025	25	**	**	1,483.00	**	**
223	Work of preparation of detailed project report for Indrapuri Reservoir in Rohtas district of Bihar	1,840.00 21/08/17	2017	2020	61.60	**	1,132.80	707.20	**	**
224	Restoration work of Chapaith Minor from RD 0.00 to RD 11.00 in Goraul (Vaishali)	382.36 13/02/24	19/07/24	18/07/25	42	118.75	118.75	**	**	**
225	Restoration of A.E. work at left Bank of Ganga river at Hetanpur, Block-Danapur, Patna (Agenda No.:- 220/358/2025)	638.68 17/03/25	2024-25	15/05/25	13	**	**	638.68	**	**
226	A.E. work at Katauliya left Bundh from village Abdalchak to Thegua (Agenda No.:- 220/354/2025) in Patna City	356.70 18/03/25	2024-25	2025-26	20	56.51	56.51	300.19	**	**

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1	2	3	4	5	6	7	8	9	10	11
227	Construction of check dam and Pucca protection work on right bank of Marne Kamla river in Gausaghat (Agenda No. 211/339/2024) in Darbhanga	1,275.12 *	2023-24	15/05/24	35	88.87	187.12	1,088.00	**	**
228	Bagmati-Shantidhar-Burhi Gandak river link project under Samastipur district. (Agenda No. 208/33/2023) in Darbhanga	3,214.19 *	2023-24	14/06/25	8	168.11	168.11	3,046.08	**	**
229	Construction of Pucca Road on Ekmi-Sirnia Embankment from 0.00 KM to 10.50 KM in Darbhanga	2,603.95 *	2023-24	31/03/25	80	1,645.83	1,795.83	808.13	**	**
230	Conversion of Kamla Weir into Barrage at Jaynagar in Madhubani District Bihar	44,337.07 *	2020	31/12/25	58.17	11,450.00	23,907.83	20,429.20	**	**
231	Execution/Completion of Balance works of North Koel Reservoir Project Jharkhand & Bihar in Navinagar	6,196.00 *	2023	2026	51	**	5,200.00	**	**	**
		5,440.00 *			46					
232	Restoration work of Damaged HPCD at RD 118.00, 139.00, 164.00 and HR/CR at RD 129.00, 140.00, 167.00 of Purnea Branch Canal in Bathnaha	939.82 27/06/24	02-05-25	Dec-25	50	331.28	573.67	**	**	**
233	Construction of CD (Super Passage) at the Ch. 32.80 (Km 1.00) Lower Morhar main canal under Irrigation Division, Gaya	**	2024-25	15/06/26	42	**	**	189.84	**	**
234	Extension work of Mansarwa drain to keep pollution free of downstream water of Gaya Ji Dam (Rubber Dam) under Gaya District	618.95 03/09/24	2024-25	30/06/27	36	143.43	143.43	374.08	**	**
Public Health Engineering Department (P.H.E.D)										
1	Water supply scheme to left out tolas under HGKNJ Motihari, Peeparakothi in Motihari	179.57 *	21/12/24	6 Month	80	**	**	179.57	**	**
2	Water supply scheme to left out tolas under HGKNJ Areraj Paharpur, Kotwa in Motihari	102.11 *	18/06/24	6 Month	65	**	**	102.11	**	**
3	Water supply scheme to left out tolas under HGKNJ Kalyanpur, Kotwa in Motihari	172.53 *	21/12/24	6 Month	80	**	**	172.53	**	**
4	Water supply scheme to left out tolas under HGKNJ Peeparakothi in Motihari	142.17 *	06-09-24	6 Month	80	**	**	142.17	**	**
5	Water supply scheme to left out tolas under HGKNJ Harsiddhi in Motihari	121.72 *	06-09-24	6 Month	80	**	**	121.72	**	**
6	Water supply scheme to left out tolas under HGKNJ Motihari	265.31 *	03-08-24	6 Month	80	**	**	265.31	**	**
7	Construction of kalyanpur sub divisional building in Motihari	106.51 *	31/07/24	6 Month	40	9.10	9.10	97.41	**	**
8	Operational maintenance of HGKNJ scheme Motihari	212.28 *	07-01-25	6 Month	60	**	**	212.28	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
9	Operation and maintenance of PRD's haned over scheme areraj paharpur in Motihari	898.95 *	19/12/24	4 years	20	139.34	139.34	759.61	**	**
10	Operation and maintenance of PRD's haned over scheme sangrampur kesariya in Motihari	894.72 *	10-12-24	4 years	20	142.88	142.88	751.84	**	**
11	Operation and maintenance of PRD's haned over scheme motihari banjariya in Motihari	743.08 *	10-12-24	4 years	20	168.22	168.22	574.86	**	**
12	Operation and maintenance of PRD's haned over scheme peeparakothi turkauliya in Motihari	540.21 *	28/03/25	4 years	10	**	**	540.21	**	**
13	Operation and maintenance of PRD's haned over scheme kotwa harsiddhi in Motihari	1,118.89 *	18/12/24	4 years	15	150.40	150.40	968.49	**	**
14	Operation and maintenance of PRD's haned over scheme kalyanpur in Motihari	747.35 *	18/12/24	4 years	20	55.55	55.55	691.80	**	**
15	Operation and maintenance of PRD's haned over scheme raxaul ramgarhwa in Motihari	961.30 *	20/12/24	4 years	10	**	**	961.30	**	**
16	Operation and maintenance of PRD's haned over scheme sugauli in Motihari	467.63 *	13/12/24	4 years	35	153.65	153.65	313.98	**	**
17	Multi Village Water Supply Scheme at West Bhagalpur	3,995.49 *	2019	2021	53	322.15	1,540.44	100.45	**	**
18	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (HI TECH) at West Bhagalpur	4,280.70 *	2017	2018-19	80	477.46	3,177.52	31.46	**	**
19	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (SHERYA INFRASTRUCTURE) at West Bhagalpur	102.73 *	2021	2022	74	**	76.05	**	**	**
20	Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (MD MINNATULLAH) at West Bhagalpur	122.56 *	2023	2024	36	31.20	31.20	9.06	**	**
21	Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (SANDIP KUMAR) at West Bhagalpur	116.68 *	2023	2024	21	16.78	16.78	**	**	**
22	Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (MADAN KUMAR SINGH) at West Bhagalpur	173.42 *	2023	2024	55	57.62	57.62	**	**	**
23	Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (PRITI ENTERPRISES) at West Bhagalpur	117.21 *	2023	2024	45	35.14	35.14	**	**	**
24	Pipe Water Supply Scheme for removal of Arcenic removal W/S Scheme (ROZY MISHRA) at West Bhagalpur	138.19 *	2023	2024	34	**	**	**	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
25	Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (PRINCE KUMAR) at West Bhagalpur	157.85 *	2023	2024	33	**	**	**	**	**
26	Pipe Water Supply Scheme for Non Quality W/S Scheme (BASANT KUMAR SINGH) at West Bhagalpur	106.02 *	2023	2024	14	**	**	**	**	**
27	Pipe Water Supply Scheme for Non Quality W/S Scheme (PRINCE KUMAR) at West Bhagalpur	128.87 *	2023	2024	13	**	**	**	**	**
28	SBD-01 in Kishanganj	235.76 *	03-10-24	02-04-25	75	18.81	83.81	65.00	**	**
29	SBD-02 in Kishanganj	207.92 *	14/10/24	13/04/25	50	**	64.00	64.00	**	**
30	SBD-03 in Kishanganj	182.61 *	22/01/24	21/07/25	**	**	**	**	**	**
31	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar Nal Ka Jal Nischay Yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Ward-01, 03, 04, 08, 09, 10, 14 & 15 of Bakhura Panchayat under Block Ara in the district Bhojpur. (GR-02)	282.28 *	2024	2025	70	**	**	197.59	**	**

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1	2	3	4	5	6	7	8	9	10	11
32	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ward-10, 11 of Karza Panchayat and Ward-1, 12 of Damodarpur Panchayat and Ward- 01, 09, 12, 13 of Dumariya Panchayat under Block Shahpur in the district Bhojpur. (GR-10)	262.87 *	2024	2025	60	**	**	157.72	**	**
33	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Under P.H. Division, Ara, Block-Udwantnagar, Panchayat-Nawadaben Ward No.-1, 3B, 4, 5, 6, 7B, 8B, 11, 13, 14 in the district Bhojpur. (GR-02)	233.73 *	2024	2025	56.50	**	**	132.06	**	**

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1	2	3	4	5	6	7	8	9	10	11
34	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Ward-03, 10, 09 of Jamira Panchayat, Ward-2 of Hasanpura Panchayat, Ward-06 & 10 of Khjuriya Panchayat and Ward-05 of Karari Panchayat under Block Ara in the district Bhojpur. (GR-01)	181.90 *	2024	2025	50	52.83	52.83	38.12	**	**
35	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having no ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Under P.H. Division, Ara, Block-Charpokhri, Panchayat-Mukundpur Ward No.- 7, 8, 10, 11, 14 Pasour Ward- 2, Malour Ward- 4, 11 Nagri-9) in the district Bhojpur. (GR-01)	221.03 *	2024	2025	65	**	**	143.67	**	**

Appendix- IX										
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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
36	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Block-Koelwar Panchayat-Birampur (Ward No. - 02,01,16,08). (GR-01)	121.55 *	2024	2025	55	**	**	66.85	**	**
37	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Khawaspur ward no. 01, 04, 05, 06, 09 & 17, Panchayat- Bakhorapur ward No. 14, Panchayat Nathmalpur ward No.11 under Block-Barhara in the district Bhojpur. (GR-07)	288.10 *	2024	2025	35	**	**	100.83	**	**

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1	2	3	4	5	6	7	8	9	10	11
38	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Khawaspur ward no. 03, 12 & 14 of Chotki Sasaram Panchayat, ward-11, 13, 4a, 05 & 03 of Karisath Panchayat under Block-Udawanagar in the district Bhojpur. (GR-04)	298.78 *	2024-25	**	50	**	**	149.39	**	**
39	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Under P.H. Division, Ara, (Block-Piro, Panchayat-Tar-Ward No. 6, 12, 13, Katariya Ward - 5, 13, Akarua Ward-10) and (Block-Agaion, Panchayat-Agaion, Ward- 3, 7) in the district Bhojpur. (GR-03)	220.98 *	2024	2025	75	**	**	165.73	**	**

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1	2	3	4	5	6	7	8	9	10	11
40	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward-04, 07 & 09 of Neknamtola Panchayat, ward-06, 15 & 13 of Matukpur Panchayat and Ward-03 & 07 of Semaria Paderia Panchayat under Block-block in the district Bhojpur. (GR-05)	264.94 *	2024	2025	45	**	**	119.22	**	**
41	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward no-05 of Babhangawa, ward no-02 & 12 of Bishunpur, ward no. 11, 13 & 14 of West babura, Ward No.- 07, 08, 09 of Panchayat East babur under Block-Barhara in the district Bhojpur. (GR-01)	261.47 *	2024	2025	40	**	**	104.58	**	**

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1	2	3	4	5	6	7	8	9	10	11
42	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward - 2A, 2B, 9A, 9B, 10, 11, 12 & 15 of Sanadiya Panchayat under Block-Ara in the district Bhojpur. (GR-01)	293.79 *	2024	2025	60	**	**	176.27	**	**
43	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward - 02, 04, 08, 11, 12 of Khutaha Panchayat and Ward-10, 13 & 14 of Boharanpur and Ward-08 of Hariharpur Panchayat under Block-Shahpur in the district Bhojpur. (GR-05)	316.43 *	2024	2025	30	**	**	94.92	**	**

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1	2	3	4	5	6	7	8	9	10	11
44	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward - 2A, 2B, 11 & 13 of Mahuli Panchayat and Ward-05, 11 & 14 of Sundarpurbarja Panchayat under Block-Ara in the district Bhojpur. (GR-01)	209.31 *	2024	2025	70	**	**	146.52	**	**
45	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward 1, 2, 3, 5, 7, 8, 11 & 14 of Devmalpur Bahudari Panchayat and Ward- 06, 07 of Semariya Panchayat under Block-Shahpur in the district Bhojpur. (GR-01)	259.56 *	2024	2025	55	**	**	142.75	**	**

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1	2	3	4	5	6	7	8	9	10	11
46	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward 01, 04, 06, 07, 05B of Gidha Panchayat, Ward- 01, 10 of Kulhariya Panchayat Ward no-11 of Rajapur Panchayat under Block- Koelwar in the district Bhojpur. (GR-02)	275.15 *	2024	2025	60	**	**	165.09	**	**
47	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Panchayat Doghera Teghera Ward No. 03, 05 & 8A and Panchayat Pipra Jagdish Ward No. 03 under Block Bihiya in the district Bhojpur. (GR-01)	118.41 *	2024	2025	70	**	**	82.88	**	**

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1	2	3	4	5	6	7	8	9	10	11
48	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward-2A, 2B, 11 & 13 of Mahuli Panchayat and Ward-05, 11 & 14 of Sundarpurbarja Panchayat under Block-Ara in the district Bhojpur. (GR-01)	221.17 *	2024	2025	60	**	**	132.70	**	**
49	Design, Construction, Supply, Testing and Commissioning of Water Supply Schemes with Electric Driven Pumps for Non-Quality Wards of Bhojpur District of Bihar on turn-key basis with 6 months Trial Run after Commissioning and Comprehensive Operation and Maintenance of 60 months after succesful completion of Trial Run Period under Mukhyamantri Nishchay (Non Quality Affected) Yojna Block- Sahar Panchayat- Sahar (Ward No. 12), andhari (Ward No. 3C, 4B) & Block - Sandesh Panchayat - Sandesh (Ward No. 04, 12 & 10) under P.H.Division, Ara. (GR-02)	141.06 *	2024	2025	75	**	**	105.79	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
50	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, ward- 2, 3, 4, 5, 8 of Lalu ka Dera Panchayat and Ward-5, 12 of Lachhutola Panchayat and Ward- 5 of Personda Panchayat under Block-Shahpur in the district Bhojpur. (GR-09)	250.14 *	2024	2025	55	**	**	137.57	**	**
51	Design, Construction, Supply, Testing and Commissioning of Water Supply Schemes with Electric Driven Pumps for Non-Quality Wards of Bhojpur District of Bihar on turn-key basis with 6 months Trial Run after Commissioning and Comprehensive Operation and Maintenance of 60 months after successful completion of Trial Run Period under Mukhyamantri Nishchay (Non Quality Affected) Yojna under P.H.Division Ara, Block-Garhani Panchayat - Garhani (Ward No. 03 & 06), Bagwa (Ward No. 14 & 15). (GR01)	128.80 *	2024	2025	60	**	**	77.28	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision#	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
52	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward- 09 & 11 of Basantpur Panchayat, ward-06, 07, 08 & 12 of Ijari Panchayat and Ward-10 of Ganghar Panchayat under Block-Ara in the district Bhojpur. (GR-01)	213.41 *	2024	2025	50	**	**	106.70	**	**
53	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having no ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Yojna under P.H. Division Ara, Block-Udwantnagar, Panchayat - Belaur Ward No. 2, 3, (4 & 5), 6, (10, 11, 12, 13) and 17 in the district Bhojpur. (GR01)	243.40 *	2024	2025	75	**	**	182.55	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
54	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, ward-3, 4, 8, 10, 14 of Bharauli Panchayat and Ward -7, 14 of Ishwarpura Panchayat and Ward-8 of Sarna Panchayat under Block-Shahpur in the district Bhojpur. (GR-06)	226.83 *	2024	2025	50	**	**	113.41	**	**
55	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, ward- 05 & 10 of Saraiya Panchayat, ward-04, 05 & 12 of Farna Panchayat and Ward- 02 & 11 of West Gundi Panchayat under Block-Barhara in the district Bhojpur. (GR-02)	196.76 *	2024	2025	60	**	**	118.06	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
56	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Under P.H. Division, Ara, Ward no under 02B, 08B, 09 & 13 of Manjholi Panchayat, ward no 04 of Kateya Panchayat, ward no 09 Osai Panchayat and ward no 04B & 16 of Kamriyaw Panchayat under Block Bihiya in the district Bhojpur. (GR-01)	149.19 *	2024	2025	50	**	**	74.59	**	**
57	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/Ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, Ara, Panchayat Fingi Ward No. 09, 11 & 13 and Panchayat Kalyanpur Ward No. 03 & 13 under Block, Bihiya in the district Bhojpur. (GR-01)	180.38 *	2024	2025	60	**	**	108.23	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision#	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
58	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps in the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Non Quality Affected) Under P.H. Division, Ara, (Block - Ara, Panchayat - Agarsanda, Ward No. 3, 4, 5, 6, 9, 10 & 11 in the district Bhojpur. (GR-01)	147.90 *	2024	2025	45	**	**	66.55	**	**
59	Design, Construction, Supply, Testing and Commissioning of Piped Water Supply Schemes for habitations left out under Har Ghar nal Ka Jal nischay yojna in areas having ground water quality issues; with Electric Driven Pumps and Arsenic Removal Treatment Plant having Technology (Adsorption/ion exchange/Membrane/Nano Technology/etc.) certified by CSIR or any other institute of national repute. In the District of Bhojpur, Bihar on turn-key basis with 6 months Trial Run Period and Comprehensive Operation and Maintenance of 60 months under Mukhyamantri Grameen Peyjal Nishchay Yojna (Quality Affected) Under P.H. Division, ward-04, 09, 11 of Bilauti Panchayat and Ward-01, 12, 14 of Bariswan Panchayat and Ward- 01 & 02, 08 of Sahjauli Panchayat under Block- Shahpur in the district Bhojpur. (GR-02)	252.38 *	2024	2025	50	**	**	126.19	**	**
60	Chief Minister's Rural Drinking Water Nishchay Scheme (Quality Affected Area) Tap Water Scheme in every house Purnia	13,430.30 22/11/23	2024-25	2025-26	4	557.94	557.94	12,872.36	**	**
61	Agreement No.-03 SBD/2024-25/26.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Supaul, Panchayat-Telwa in Supaul	176.99 26/10/24	2024-25	2025-26	41	5.12	5.12	27.41	**	144.45

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1	2	3	4	5	6	7	8	9	10	11
62	Agreement No.-02 SBD/2024-25/25.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Saraigarh-Bhaptiyahi, Panchayat-Baneniya & Dholi in Supaul	197.11 25/10/24	2024-25	2025-26	30	9.42	9.42	29.84	**	157.85
63	Agreement No.-08 SBD/2024-25/08.11.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Nirmali, Panchayat-Belasingarmoti in Supaul	173.78 08/11/24	2024-25	2025-26	23	**	**	6.59	**	167.18
64	Agreement No.-09 SBD/2024-25/08.11.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Nirmali, Panchayat-Majhari in Supaul	236.02 08/11/24	2024-25	2025-26	19	**	**	11.14	**	224.88
65	Agreement No.-10 SBD/2024-25/08.11.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Nirmali, Panchayat-Hariyahi & Dighiya in Supaul	263.32 08/11/24	2024-25	2025-26	21	**	**	10.85	**	252.47
66	Agreement No.-05 SBD/2024-25/29.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Supaul, Panchayat-Ghuran & Balwa in Supaul	198.84 29/10/24	2024-25	2025-26	45	**	**	9.54	**	189.30
67	Agreement No.-11 SBD/2024-25/14.11.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Supaul, Panchayat-Gopalpur Sire in Supaul	284.21 14/11/24	2024-25	2025-26	30	10.34	10.34	45.07	**	228.79
68	Agreement No.-07 SBD/2024-25/06.11.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Kishanpur, Panchayat-Dubiyahi, Mojaha & Boraha in Supaul	261.72 06/11/24	2024-25	2025-26	33	12.56	12.56	50.25	**	198.91
69	Agreement No.-06 SBD/2024-25/29.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Kishanpur, Panchayat-Nawabkhar in Supaul	194.25 29/10/24	2024-25	2025-26	20	**	**	28.65	**	165.60
70	Agreement No.-01 SBD/2024-25/22.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Saraigarh-Bhaptiyahi, Panchayat-Baneniya in Supaul	204.38 22/10/24	2024-25	2025-26	41	20.14	20.14	41.90	**	142.33

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1	2	3	4	5	6	7	8	9	10	11
71	Agreement No.-04 SBD/2024-25/29.10.2024 Piped Water Supply Schemes for left out habitations under "Har Ghar Nal Ka Jal" Block-Nirmali, Panchayat-Dagmara, Kunouli & Kamalpur in Supaul	211.98 29/10/24	2024-25	2025-26	25	**	**	33.39	**	178.59
72	Chief Minister's drinking water determination scheme quality affected area Panchayat Jankidih, Chanaan in Lakhisarai	114.54 *	2025	2025	15	**	**	**	**	**
73	Chief Minister's drinking water determination scheme quality affected area Panchayat Lakhochak, Chanaan in Lakhisarai	204.11 *	2025	2025	10	**	**	**	**	**
74	Chief Minister's drinking water determination scheme quality affected area Chanaan block, Lakhisarai	200.61 *	2025	2025	7	**	**	**	**	**
75	Chief Minister's drinking water determination scheme quality affected area Panchayat Itaun, Chanaan in Lakhisarai	109.91 *	2025	2025	9	**	**	**	**	**
76	Chief Minister's drinking water determination scheme quality affected area Panchayat Amhara, Chaurarajpur, Block- Suryagarha in Lakhisarai	113.93 *	2025	2025	11	**	**	**	**	**
77	Chief Minister's drinking water determination scheme quality affected area Panchayat Sirkhandi, Geruapursanda, Block- Halsi in Lakhisarai	164.26 *	2025	2025	14	**	**	**	**	**
78	Chief Minister's drinking water determination scheme quality affected area Panchayat Tajpur, Block- Suryagarha in Lakhisarai	169.35 *	2025	2025	10	**	**	**	**	**
79	Chief Minister's drinking water determination scheme quality affected area Panchayat Aure, Block- Ramgarh chowk in Lakhisarai	201.46 *	2025	2025	12	**	**	**	**	**
80	Chief Minister's drinking water determination scheme quality affected area Panchayat Mohanpur, Pipariya in Lakhisarai	184.32 *	2025	2025	20	**	**	**	**	**
81	Chief Minister's drinking water determination scheme quality affected area Panchayat Sadhmaaf, Halsi in Lakhisarai	295.74 *	2025	2025	18	**	**	**	**	**
82	Chief Minister's drinking water determination scheme quality affected area Panchayat Nandnama, Ramgarh Chowk in Lakhisarai	166.30 *	2025	2025	9	**	**	**	**	**
83	Chief Minister's drinking water determination scheme quality affected area Panchayat Chandanpura, Suryagarha in Lakhisarai	204.15 *	2025	2025	10	**	**	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
84	Chief Minister's drinking water determination scheme quality affected area Panchayat Amhara in Lakhisarai	234.11 *	2025	2025	5	**	**	**	**	**
85	Chief Minister's drinking water determination scheme quality affected area Panchayat Balgudar, Suryagarha in Lakhisarai	307.86 *	2025	2025	7	**	**	**	**	**
86	Chief Minister's drinking water determination scheme quality affected area Panchayat Balgudar, Block-Lakhisarai	231.04 *	2025	2025	8	**	**	**	**	**
87	Chief Minister's drinking water determination scheme quality affected area Panchayat Budhaulibankar, Suryagarha in Lakhisarai	410.25 *	2025	2025	15	**	**	**	**	**
88	Chief Minister's drinking water determination scheme quality affected area Panchayat Noma, Halsi in Lakhisarai	188.62 *	2025	2025	10	**	**	**	**	**
89	Chief Minister's drinking water determination scheme quality affected area Panchayat Khagaur in Lakhisarai	257.31 *	2025	2025	20	**	**	**	**	**
90	Chief Minister's drinking water determination scheme quality affected area Panchayat Norma, Block-Lakhisarai	252.60 *	2025	2025	21	**	**	**	**	**
91	Chief Minister's drinking water determination scheme quality affected area Panchayat Gohri, Block- Chanan in Lakhisarai	247.13 *	2025	2025	10	**	**	**	**	**
92	Chief Minister's drinking water determination scheme quality affected area Panchayat Gopalpur, Block-Suryagarha in Lakhisarai	381.90 *	2025	2025	15	**	**	**	**	**
93	Chief Minister's drinking water determination scheme quality affected area Panchayat Pipariya in Lakhisarai	351.69 *	2025	2025	12	**	**	**	**	**
94	Chief Minister's drinking water determination scheme quality affected area English in Lakhisarai	252.68 *	2025	2025	18	**	**	**	**	**
95	PHED Left Out Tola in Jhanjharpur	1,273.89 *	2024-25	06 Months	80	21.00	21.00	830.00	**	**
96	MMNY-Q Madanpur in Aurangabad	745.45 18/07/17 & 31/07/17	2017-18	31/01/21	46.24	**	344.72	**	**	**
97	NRDWP Rafiganj in Aurangabad	127.99 15/06/17	2018-19	31/10/20	61.36	**	78.54	**	**	**
98	NRDWP Deo in Aurangabad	196.80 06/07/17	2018-19	31/10/20	69.16	**	136.12	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
99	MMNY (NQ) Madanpur in Aurangabad	177.59 28/05/19	2019-20	11-01-21	66.93	**	118.86	**	**	**
100	MMNY-Q in Aurangabad	176.30 28/05/19	2019-20	31/01/21	37.56	10.23	76.46	**	**	**
101	MMNY-Q Madanpur in Aurangabad	187.28 10/08/19	2019-20	15/03/21	70.47	**	131.99	**	**	**
102	MMNY-Q Madanpur in Aurangabad	177.68 10/08/19	2019-20	15/03/21	56.20	**	99.86	**	**	**
103	MMNY (NQ) Madanpur in Aurangabad	125.62 10/08/19	2019-20	29/12/20	57.03	**	71.64	**	**	**
104	MMNY-Q Deo in Aurangabad	114.95 10/08/19	2019-20	15/02/21	69.97	7.38	87.82	**	**	**
105	MMNY-Q Madanpur in Aurangabad	179.28 28/01/19	2019-20	27/05/20	54.55	5.19	103.00	**	**	**
106	MMNY-Q Madanpur in Aurangabad	133.85 28/01/19	2019-20	27/05/20	85.23	4.56	118.64	**	**	**
107	MMNY-Q Madanpur in Aurangabad	119.31 28/01/19	2019-20	27/05/20	26.86	1.35	34.41	**	**	**
108	MMNY-(NQ) Nabinagar in Aurangabad	138.49 05/03/19	2019-20	26/02/20	67.68	**	93.73	**	**	**
109	MMNY-(NQ) Daudnagar in Aurangabad	137.68 28/05/19	2019-20	15/02/20	43.26	**	59.56	**	**	**
110	MMNY-Q Rafiganj in Aurangabad	128.29 28/01/19	2019-20	16/06/20	80.17	7.32	110.18	**	**	**
111	MMNY-Q Madanpur in Aurangabad	141.99 10/06/19	2019-20	15/03/21	32.48	**	48.97	**	**	**
112	MMNY (NQ) Madanpur in Aurangabad	103.37 05/03/19	2019-20	16/09/21	69.40	**	71.74	**	**	**
113	MMNY (NQ) Madanpur in Aurangabad	100.49 05/03/19	2019-20	28/02/21	46.28	**	46.51	**	**	**
114	MMNY (Q) Madanpur in Aurangabad	139.16 10/06/19	2019-20	28/02/21	60.38	**	84.03	**	**	**
115	MMNY (Q) Rafiganj in Aurangabad	150.66 10/06/19	2019-20	25/05/20	69.13	9.08	113.24	**	**	**
116	MMNY (NQ) Obra in Aurangabad	111.47 05/03/19	2019-20	15/02/21	67.05	3.46	16.11	**	**	**
117	MMNY (NQ) Obra in Aurangabad	113.65 05/03/19	2019-20	15/02/21	73.13	3.56	86.69	**	**	**
118	MMNY (NQ) Deo in Aurangabad	112.82 30/05/19	2019-20	10-01-21	62.25	**	70.23	**	**	**

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1	2	3	4	5	6	7	8	9	10	11	
119	PHED left out tola MBD-19/2024-25 in Hajipur (Vaishali)	117.32 *	2024-25	**	12	28.85	28.85	**	**	**	
120	PHED left out tola SBD-24/2024-25 in Hajipur (Vaishali)	339.60 *	2024-25	**	12	34.61	34.61	**	**	**	
121	PHED left out tola SBD-25/2024-25 in Hajipur (Vaishali)	141.62 *	2024-25	**	12	13.11	13.11	**	**	**	
122	PHED left out tola SBD-13/2024-25 in Hajipur (Vaishali)	307.42 *	2024-25	11-05-25	WIP	**	**	**	**	**	
123	PHED left out tola SBD-16/2024-25 in Hajipur (Vaishali)	234.39 *	2024-25	13/05/25	WIP	**	**	**	**	**	
124	PHED left out tola SBD-27/2024-25 in Hajipur (Vaishali)	317.60 *	2024-25	05-06-25	WIP	**	**	**	**	**	
125	PHED left out tola SBD-29/2024-25 in Hajipur (Vaishali)	280.57 *	2024-25	08-06-25	WIP	**	**	**	**	**	
126	PHED left out tola SBD-15/2024-25 in Hajipur (Vaishali)	322.77 *	2024-25	13/05/25	WIP	**	**	**	**	**	
127	PHED left out tola SBD-18/2024-25 in Hajipur (Vaishali)	217.04 *	2024-25	13/05/25	WIP	**	**	**	**	**	
128	PHED left out tola SBD-17/2024-25 in Hajipur (Vaishali)	218.72 *	2024-25	13/05/25	WIP	**	**	**	**	**	
129	PHED left out tola SBD-11/2024-25 in Hajipur (Vaishali)	334.48 *	2024-25	08-05-25	WIP	**	**	**	**	**	
130	PHED left out tola SBD-10/2024-25 in Hajipur (Vaishali)	323.79 *	2024-25	08-05-25	WIP	**	**	**	**	**	
131	PHED left out tola SBD-02/2024-25 in Hajipur (Vaishali)	301.46 *	2024-25	30/05/25	WIP	**	**	**	**	**	
132	PHED left out tola SBD-03/2024-25 in Hajipur (Vaishali)	262.66 *	2024-25	30/05/25	WIP	**	**	**	**	**	
133	PHED left out tola SBD-09/2024-25 in Hajipur (Vaishali)	221.81 *	2024-25	08-05-25	WIP	**	**	**	**	**	
134	PHED left out tola SBD-28/2024-25 in Hajipur (Vaishali)	328.47 *	2024-25	05-06-25	WIP	**	**	**	**	**	
135	PHED left out tola SBD-34/2024-25 in Hajipur (Vaishali)	343.24 *	2024-25	27/06/25	WIP	**	**	**	**	**	
136	PHED left out tola SBD-20/2024-25 in Hajipur (Vaishali)	347.01 *	2024-25	14/05/25	WIP	**	**	**	**	**	
137	PHED left out tola SBD-14/2024-25 in Hajipur (Vaishali)	277.63 *	2024-25	13/05/25	WIP	**	**	**	**	**	
138	PHED left out tola SBD-21/2024-25 in Hajipur (Vaishali)	247.13 *	2024-25	14/05/25	WIP	**	**	**	**	**	

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
139	PHED left out tola SBD-23/2024-25 in Hajipur (Vaishali)	339.77 *	2024-25	20/05/25	WIP	**	**	**	**	**
140	PHED left out tola SBD-05/2024-25 in Hajipur (Vaishali)	330.19 *	2024-25	01-05-25	WIP	**	**	**	**	**
141	PHED left out tola SBD-30/2024-25 in Hajipur (Vaishali)	342.04 *	2024-25	08-06-25	WIP	**	**	**	**	**
142	PHED left out tola SBD-22/2024-25 in Hajipur (Vaishali)	250.36 *	2024-25	17/05/25	WIP	**	**	**	**	**
143	PHED left out tola SBD-26/2024-25 in Hajipur (Vaishali)	174.48 *	2024-25	05-06-25	WIP	**	**	**	**	**
144	PHED left out tola SBD-08/2024-25 in Hajipur (Vaishali)	171.34 *	2024-25	04-05-25	WIP	**	**	**	**	**
145	Agreement No. 01/SBD/2024-25 in Siwan	815.77 12/08/24	2024	2029	10	68.32	**	747.44	**	**
146	Agreement No. 02/SBD/2024-25 in Siwan	774.24 *	2024	2029	8	**	**	774.24	**	**
147	Agreement No. 03/SBD/2024-25 in Siwan	778.60 12/08/24	2024	2029	9	**	**	778.60	**	**
148	Agreement No. 04/SBD/2024-25 in Siwan	613.52 *	2024	2029	10	**	**	613.52	**	**
149	Agreement No. 05/SBD/2024-25 in Siwan	766.47 *	2024	2029	8	**	**	766.47	**	**
150	Agreement No. 06/SBD/2024-25 in Siwan	769.28 *	2024	2029	10	**	**	769.28	**	**
151	Agreement No. 07/SBD/2024-25 in Siwan	805.34 *	2024	2029	10	**	**	805.34	**	**
152	Agreement No. 08/SBD/2024-25 in Siwan	464.88 *	2024	2029	8	**	**	464.88	**	**
153	Agreement No. 09/SBD/2024-25 in Siwan	473.64 *	2024	2029	8	**	**	473.64	**	**
154	Agreement No. 10/SBD/2024-25 in Siwan	460.15 *	2024	2029	6	**	**	460.15	**	**
155	Agreement No. 11/SBD/2024-25 in Siwan	343.29 *	2024	2029	6	**	**	343.29	**	**
156	Agreement No. 12/SBD/2024-25 in Siwan	417.69 *	2024	2029	5	**	**	417.69	**	**
157	Agreement No. 13/SBD/2024-25 in Siwan	277.29 *	2024	2029	5	**	**	277.29	**	**
158	Construction of PHED left tolas W/S HGNJ With 5 Years O&M Non Quality in Nawada	3,045.47 22/11/23	2024-25	2024-25	35	459.81	483.25	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
159	Construction of PRD left tolas W/S HGJ Non Quality in Nawada	5,041.03 13/01/25	2025-26	2025-26	**	**	**	**	**	**
160	Mukhy Mantri Payjal Nischay Yojana at Banka	342.74 *	2019	2020-21	82.44	97.99	184.57	158.17	**	**
161	Mukhy Mantri Payjal Nischay Yojana at Banka	184.53 *	2019	2020-21	15.54	**	28.68	155.86	**	**
162	MMNY(NQ) Left Out Tola in Motipur	2,921.79 22/11/23	2024-2025	2024-2025	75	148.48	262.97	1,309.69	**	**
163	Package-2 (Bhokhraha, Basha Tola, Sabuttar), SBD-07 (WB)/2019-20 in Dhamdaha	630.25 13/06/19	Nov-19	Nov-19	85.12	113.5	536.50	93.75	**	**
164	Package-09 (Chhatani and Harirahi), SBD-09 (WB)/2019-20 in Dhamdaha	477.13 11/07/19	Dec-19	Dec-19	89.21	49.58	425.65	51.47	**	**
165	Group No-07, SBD-01 (WB)/2019-20 in Dhamdaha	427.53 29/01/19	June-19	Feb-21	83.95	69.32	358.90	68.62	**	**
166	Package-05 (Paswan tola, Pipra bishanpur and Gorhi tola), SBD-06 (WB)/2019-20 in Dhamdaha	718.85 14/06/18	Nov-19	Nov-19	57.28	**	411.78	307.06	**	**
Building Construction Department (B.C.D.)										
1	Addition and alteration work of E/W & E/I Room No. 39D, 127 (A+B), 136B, 258A, 258B, 259B, 261, 262, 263, 265, 267, 275, 276(A+B+C+D) & Back Side, 277, 278, 279, 280 and 20 Male Washroom 1 & 2 and Female Washroom in GAD Deppt. at Old Sectt. Patna and Provision of SITC of Split AC & VRF System in room no.-276 (A+B+C+D), 277, 278, 275 (A+B), 279, 259 (A+B+C), 258 (A+B), 261 of General Administration Department with 5 years Operation & maintenance including one year free maintenance at Old Sectt. Patna	433.88 05/06/24	2023-24	2024-25	Work in Progress	274.98	388.86	42.36	No	**
2	Additional work of the detailed estimate for designing, fabricating steel work for cassette A.C., Wiring & Networking in Room No. 39D, 127 (A+B), 136B, 258A, 258B, 259B, 261, 262, 263, 265, 267, 275, 276(A+B+C+D) & Back Side, 277, 278, 279, 280 and 20 Male Washroom 1 & 2 and Female Washroom & Room No.- 147 in General Administration Department at Old Sectt. Patna	133.31 03/07/24	2024-25	2024-25	Work in Progress	125.92	125.92	6.62	No	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
										(₹ in lakh)
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
3	Addition and alteration work of E/W and E/I and Networking System of Middle wings Room No. (264+265), 266, 267 and 268 and Provision of SITC of VRF/VRV System in Room No. (264+265), 266, 267 & 268 of CAD with 5 years Operation and maintenance at Old Sectt. Patna	182.71 17/02/25	2024-25	2024-25	Work in Progress	154.10	154.10	27.19	No	**
4	Const. of Panchayat Sarkar Building in Sihagaon Panchayat & Luttipur Panchayat (02 nos.) under Balrampur Block Katihar District	610.00 08/02/24	2024	2025	10	**	**	674.16	**	**
5	Const. of Panchayat Sarkar Building in Barjhalla Panchayat & South Lalganj Panchayat (02 nos.) under Pranpur Block Katihar District	610.00 08/02/24	2024	2025	10	**	**	651.36	**	**
6	Const. of Panchayat Sarkar Building in Dalan West Panchayat & Bhawara Panchayat (02 nos.) under Katihar Block Katihar District	610.00 08/02/24	2024	2025	15	90.77	90.77	549.32	**	**
7	Const. of Panchayat Sarkar Building in Sauriya Panchayat (01 nos.) under Dandkhora Block Katihar District	305.00 08/02/24	2024	2025	30	86.01	86.01	237.12	**	**
8	Const. of Panchayat Sarkar Building in North Muradpur, South Muradpur Panchayat & Zarlahi Panchayat (03 Nos.) under Kursela Block Katihar District	915.00 08/02/24	2024	2025	20	**	**	958.00	**	**
9	Const. of Panchayat Sarkar Building in South Bhandartal Panchayat, East Barinagar Panchayat, Bishanpur Panchayat & Baisa Govindpur Panchayat (04 Nos.) under Barari Block Katihar District	1,220.00 08/02/24	2025	2026	25	**	**	1,282.57	**	**
10	Const. of Panchayat Sarkar Building in Pahlagarh, Bharri Panchayat & Dhangama Panchayat (03 Nos.) under Kadwa Block Katihar District	915.00 08/02/24	2025	2026	10	**	**	972.40	**	**
11	Const. of Panchayat Sarkar Building in Chakla Maulanagar Panchayat & Chandpur East Panchayat under Sameli Block (02 Nos.) Katihar District	610.00 08/02/24	2025	2026	30	**	**	589.22	**	**
12	Const. of Panchayat Sarkar Building in Jagdishpur Panchayat, Bareta Panchayat, Sukhasan Panchayat & Rouniya Panchayat (04 Nos.) under Barari Block Katihar District	1220.00 08/02/24	2025	2026	10	**	**	1,207.97	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
13	Const. of Panchayat Sarkar Building in Teghra Panchayat, Mukuriya Panchayat & Jalki Panchayat (03 Nos.) under Azamnagar Block Katihar District	915.00 08/02/24	2025	2026	15	**	**	996.16	**	**
14	Const. of Panchayat Sarkar Building in Makhdampur Panchayat, Musapur Panchayat, Pawai Panchayat & Mahinathpur Panchayat (04 Nos.) under Korha Block Katihar District	1,220.00 08/02/24	2025	2026	15	**	**	1,196.69	**	**
15	Const. of Panchayat Sarkar Building in Sothha South Panchayat, Bhangha Panchayat, Shalehpur Panchayat, Morsanda Panchayat & Shabda Panchayat (05 Nos.) under Falka Block Katihar District	1,525.00 08/02/24	2025	2026	30	**	**	1,490.72	**	**
16	Const. of Panchayat Sarkar Building in Manoharpur Panchayat, North Katakosh Panchayat, Nawabganj Panchayat, Dilarpur Panchayat & Baghmara Panchayat (05 Nos.) under Manihari Block Katihar District	1,525.00 08/02/24	2025	2026	5	**	**	1,596.17	**	**
17	Const. of Panchayat Sarkar Building in Alampur Panchayat, Devgaon Panchayat & Mallikpur Panchayat (03 Nos.) under Azamnagar Block Katihar District	915.00 08/02/24	2025	2026	15	**	**	896.43	**	**
18	Const. of Panchayat Sarkar Building in Sagrath Panchayat, Kumrhi Panchayat & Kadwa Panchayat (03 Nos.) under Kadwa Block Katihar District	915.00 08/02/24	2025	2026	5	**	**	980.94	**	**
19	Const. of Panchayat Sarkar Building in Kishanpur Panchayat, Durgapur Panchayat & Baida Panchayat (03 Nos.) under Amdabad Block Katihar District	915.00 08/02/24	2025	2026	10	**	**	965.2	**	**
20	Const. of Panchayat Sarkar Building in Rampur Panchayat, Jagarnathpur Panchayat & Kalsar Panchayat (03 Nos.) under Hasanganj Block Katihar District	915.00 08/02/24	2025	2026	15	**	**	959.17	**	**
21	Const. of Panchayat Sarkar Building in Baltar Panchayat, Maheshpur Panchayat, Dharampur Panchayat, Abadpur Panchayat & Laguadasgram Panchayat (05 Nos.) under Barsoi Block Katihar District	1,525.00 08/02/24	2025	2026	5	**	**	1,545.49	**	**

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1	2	3	4	5	6	7	8	9	10	11
22	Const. of Panchayat Sarkar Building in Bishanpur Panchayat, Babanganj Panchayat, Sandalpur Panchayat & Modhra Panchayat (04 Nos.) under Korha Block Katihar District	1,220.00 08/02/24	2025	2026	15	**	**	1164.58	**	**
23	Const. of Panchayat Sarkar Building in Chandwa Panchayat, Rajwara Panchayat, Bhatwara Panchayat & Kheriya Panchayat (04 Nos.) under Korha Block Katihar District	1,220.00 08/02/24	2025	2026	20	**	**	1,168.28	**	**
24	Const. of Panchayat Sarkar Building in Bhawanipur Panchayat, Imadpur Panchayat, Lahgariya Panchayat, Kandela Patol Panchayat & Chaundi Panchayat (05 Nos.) under Barsoi Block Katihar District	1,525.00 08/02/24	2025	2026	10	**	**	1,521.44	**	**
25	Construction of 03 (three) Nos. Panchayat Sarkar Bhawan at Ekma, Karanpur, Pipra Khurd under Supaul Block in Supaul District	915.00 08/02/24	2024	2025	75	400.00	400.00	515.00	**	**
26	Construction of Panchayat Sarkar Bhawan at Hardi West, Basbitti and Balha (3 unit) under Balha Panchayat in Supaul Block in Supaul District	915.00 08/02/24	2024	2025	30	300.00	300.00	615.00	**	**
27	Construction of (04) Nos. Panchayat Sarkar Bhawan at Nandana, Manganj West, Koriapatti East and Koriapatti West Panchayat under Triveniganj Block in Supaul District	1,220.00 08/02/24	2024	2025	80	550.20	550.20	669.80	**	**
28	Construction of 01 (One) No. Panchayat Sarkar Bhawan at Lokcha under Saraigarh Bhaptiyahi Block in Supaul District	305.00 08/02/24	2024	2025	55	160.00	160.00	145.00	**	**
29	Construction of 05 (Five) Nos. Panchayat Sarkar Bhawan at Kishanpur South, tulapatti, Kithara kadampura, Shivpuri and Sukhasan under Kishanpur Block in Supaul District	1,525.00 08/02/24	2024	2025	25	300.00	300.00	1,225.00	**	**
30	Construction of 02 (Two) Nos. Panchayat Sarkar Bhawan at Barhara and Marouna north under Marouna Block in Supaul District	610.00 08/02/24	2024	2025	45	150.02	150.02	459.97	**	**
31	Construction of (01) No. Panchayat Sarkar Bhawan at Benelipatti Panchayat at Basantpur Block in Supaul District	305.00 08/02/24	2024	2025	30	100.00	100.00	205.00	**	**
32	Construction of School Building for 720 Bedded Dr. Bhim Rao Ambedkar SC/ST School at Hardi in Supaul District	4,607.97 15/03/24	2025	2026	45	1,041.08	1,041.08	3,566.88	**	**

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1	2	3	4	5	6	7	8	9	10	11
33	Construction of additional 300 bedded Girls Hostel for Supaul Engineering College Supaul in Supaul District	2,602.36 02/01/24	2025	2026	40	479.88	479.88	2,122.47	**	**
34	Construction of One No. Panchayat Sarkar Bhawan at Karjain Panchayat under Raghapur Block in Supaul District	305.00 08/02/24	2024	2025	60	70.00	70.00	235.00	**	**
35	Construction of (one) No. Panchayat Sarkar Bhawan at Parsa Gadhi Dakshin Panchayat under Triveniganj Block in Supaul District	305.00 08/02/24	2024	2025	35	96.64	96.64	208.35	**	**
36	Construction of 10 Court Building (G+4) at Sub-Division court Birpur District including fire fighting Electrification etc.	1,989.05 25/08/22	2023	2024	80	1,173.21	1,173.21	815.83	**	**
37	Construction of 4 Court annexe Building (G+4) in Campus of 16 Court building at Civil Court, Supaul	1,218.76 17/11/22	2023	2024	65	704.10	704.10	516.66	**	**
38	Construction of 4 Panchayat Government Buildings (including electrification) in Dularpur, Khutwara, Toam and Bijuli Panchayats under Sadar block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	25	168.82	168.82	1,017.35	**	**
39	Construction of 4 Panchayat Government Buildings (including electrification) in Batigawn, Bithauli, Shivram and Hathoudi Dakshini Panchayats under Baheri block in Darbhanga district	1,186.18 *	28/11/24	27/11/24	10	**	**	1,186.18	**	**
40	Construction of 3 Panchayat Government Buildings (including electrification) in Hawidih Madhya, Jorja, and Samdhapura Panchayats under Baheri block in Darbhanga district	833.85 *	28/11/24	27/11/25	20	**	**	833.85	**	**
41	Construction of 4 Panchayat Government Buildings (including electrification) in Brahmpara Bhatpura, Bhandarisim, Baghat and Bator Panchayats under Manigachhi block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	15	168.97	168.97	1,017.21	**	**
42	Construction of 4 Panchayat Government Buildings (including electrification) in Brahmpar, Nehra Purvi, Raghapur Purvi and Raghapur Uttari Panchayats under Manigachhi block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	15	84.48	84.48	1,101.70	**	**

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1	2	3	4	5	6	7	8	9	10	11
43	Construction of 3 Panchayat Government Buildings (including electrification) in Rajee, Tatar and Ujan Panchayats under Manigachhi block in Darbhanga district	889.63 *	28/11/24	27/11/25	20	177.92	177.92	711.71	**	**
44	Construction of 1 Panchayat Government Buildings (including electrification) in Thengha Panchayat under Taradih block in Darbhanga district	296.54 *	28/11/24	27/08/25	30	**	**	296.54	**	**
45	Construction of 5 Panchayat Government Buildings (including electrification) in Rohar Mahmudda, Kahua, Padi, Sonpur Paghari and Akbarpur Bank Panchayats under Biroul block in Darbhanga district	1,482.73 *	28/11/24	27/11/25	25	176.53	176.53	1,306.20	**	**
46	Construction of 4 Panchayat Government Buildings (including electrification) in Dumri, Ladho, Manaur Bhauram and Patniya Panchayats under Biroul block in Darbhanga district	1,186.18 *	28/11/24	28/11/25	**	**	**	1,186.18	**	**
47	Construction of 4 Panchayat Government Buildings (including electrification) in Pokhram Dakshini, Sahasram, Shoa and Bairampur Panchayats under Biroul block in Darbhanga district	1,186.18 *	28/11/24	28/11/25	**	**	**	1,186.18	**	**
48	Construction of 5 Panchayat Government Buildings (including electrification) in Adhloam, Alinagar Dhamuara, Dhamusain Goraul and Mohiuddinpur Pakri Panchayats under Alinagar block in Darbhanga district	1,482.73 *	28/11/24	27/11/25	25	222.40	222.40	1,260.32	**	**
49	Construction of 3 Panchayat Government Buildings (including electrification) in Darhar, Ughra and Ram bhadrapur Panchayats under Bahadurpur block in Darbhanga district	889.63 *	28/11/24	27/11/25	10	86.19	86.19	803.44	**	**
50	Construction of 4 Panchayat Government Buildings (including electrification) in Rasalpur, Chandanpatti, Sindhauli and Pataur Panchayats under Hayaghat block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	10	**	**	1,186.18	**	**
51	Construction of 2 Panchayat Government Buildings (including electrification) in Kusheshwarsthan Dakshini and Tilkeswar Panchayats under Kusheshwarsthan Purvi block in Darbhanga district	593.09 *	28/11/24	27/11/25	15	88.96	88.96	504.12	**	**

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1	2	3	4	5	6	7	8	9	10	11
52	Construction of 2 Panchayat Government Buildings (including electrification) in Chigeri Simraha and Gothani Panchayats under Kusheshwarthan block in Darbhanga district	593.09 *	28/11/24	27/11/25	15	86.18	86.18	506.90	**	**
53	Construction of 2 Panchayat Government Buildings (including electrification) in Kiratpur and Jhagarua Panchayats under Kiratpur block in Darbhanga district	593.09 *	28/11/24	27/11/25	15	81.35	81.35	511.73	**	**
54	Construction of 4 Panchayat Government Buildings (including electrification) in Bhawanipur, Katka, Bharhulli and Arai-Biradipur Panchayats under Singhwara block in Darbhanga district	1,176.55 *	24/01/25	23/01/26	15	135.20	135.20	1,041.35	**	**
55	Construction of 4 Panchayat Government Buildings (including electrification) in Thalwara, Arail, Dihalahi and Godaipatti Panchayats under Hanuman Nagar block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	25	86.14	86.14	1,100.04	**	**
56	Construction of 4 Panchayat Government Buildings (including electrification) in Godhiyari, Panchoabh, Moro and Neyam Chhatouna Panchayats under Hanuman Nagar block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	**	**	**	1,186.18	**	**
57	Construction of 5 Panchayat Government Buildings (including electrification) in Ganesh Banol Balni, Haripur, Havi Bhaur, Shivram and Pohaddi P. Panchayats under Benipur block in Darbhanga district	1,375.86 *	28/11/24	27/11/25	15	**	**	1,375.86	**	**
58	Construction of 4 Panchayat Government Buildings (including electrification) in Deoram, Amaithi, Mokarampur, Nawada and Tarauni Panchayats under Benipur block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	20	228.52	228.52	957.65	**	**
59	Construction of 3 Panchayat Government Buildings (including electrification) in Baghrasi, Adharpur and Bauram Panchayats under Goram Bauram block in Darbhanga district	889.63 *	28/11/24	27/11/25	20	**	**	889.63	**	**
60	Construction of 3 Panchayat Government Buildings (including electrification) in Kasror Belwara, Kumae Bhadaun and Mansara Panchayats under Goram Bauram block in Darbhanga district	889.63 *	28/11/24	27/11/25	15	**	**	889.63	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
61	Construction of 4 Panchayat Government Buildings (including electrification) in Bandhauli, Brahmpar Purvi, Doghra and Garari Panchayats under Jale block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	15	59.30	59.30	1,126.87	**	**
62	Construction of 4 Panchayat Government Buildings (including electrification) in Kachhua, Moraittha, Reora and Sahaspur Panchayats under Jale block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	10	**	**	1,186.18	**	**
63	Construction of 3 Panchayat Government Buildings (including electrification) in Jogiara, Brahmpar P., and Kazi Bahera Panchayats under Jale block in Darbhanga district	889.63 *	28/11/24	27/11/25	20	159.16	159.16	730.47	**	**
64	Construction of 5 Panchayat Government Buildings (including electrification) in Asraha, Barahi, Bariol, Chhacha Pachadi and Dighiyar Panchayats under Kewati block in Darbhanga district	1,482.73 *	28/11/24	27/11/25	**	**	**	1,482.73	**	**
65	Construction of 5 Panchayat Government Buildings (including electrification) in Khirma, Koylesthan, Tadari, Tahwar and Madhopatti Panchayats under Kewati block in Darbhanga district	1,482.73 *	28/11/24	27/11/25	5	**	**	1,482.73	**	**
66	Construction of 5 Panchayat Government Buildings (including electrification) in Paigambarpur, Rajora, Jalwara, Shekhpurdani and Karjapatti Panchayats under Kewati block in Darbhanga district	1,482.73 *	28/11/24	27/11/25	**	**	**	1,482.73	**	**
67	Construction of 4 Panchayat Government Buildings (including electrification) in Simra Nehalpur, Ojhaur, Kushothar, and Baruara Panchayats under Bahadurpur block in Darbhanga district	1,186.18 *	28/11/24	27/11/25	10	**	**	1,186.18	**	**
68	Renovation of 50 seat OBC Boys Hostel (BMC) near Mirza Khan Talab in Darbhanga District	271.63 *	09-12-24	08-09-25	15	**	**	271.63	**	**
69	Construction of 4 prisoner barracks in Darbhanga District Jail	966.35 *	15/04/23	14/10/24	55	**	523.23	443.12	**	**
70	Construction of 8 court building (G+5) in District Court, Darbhanga under Centrally Sponsored Scheme	961.21 *	04-11-23	03-05-25	25	**	111.28	849.93	**	**
71	Construction of 10 PO residences (G+5) in SDM Court, Benipur under Darbhanga Judiciary	632.48 *	10-01-25	09-01-26	20	**	47.62	584.85	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
72	Construction of School Building (720 seats) in Dr. Bhim Rao Ambedkar Residential School, Biroul block, Darbhanga District	4,968.58 *	05-02-25	04-05-26	10	**	**	4,968.58	**	**
73	Const. of state sports Academy cum International standard Modern Cricket Stadium at Rajgir, Nalanda	63,300 03/02/17	24/10/18	31/07/25	84	19,660.99	62,661.22	**	**	**
74	Construction of Type B Residence (752 Units) Plot-H, O & D Gardanibagh Housing Development at Patna	24,990.00 05/07/18	29/05/20	31/12/22	82	2,762.55	27,373.24	**	**	**
75	Construction of Development Management Institute, Bihta, Patna, Bihar	25,000.00 29/08/19	06-01-20	31/12/23	48	8,747.99	12,164.91	**	**	**
76	Upgradation & Extension of Patna Museum (Civil+Conservation+MEP)	15,800.00 23/02/20	22/10/20	30/06/24	77	465.59	6,490.18	**	**	**
77	Exhibit Design Work of Patna Museum		28/07/21	27/07/21	40	1,300.00	2,337.08	**	**	**
78	Construction of Bihar Animal Science University, Patna	88,926.00 24/09/20	06-05-22	05-05-25	55	23,495.00	51,048.04	**	**	**
79	SITC of 11/433 KV Substation (2 No. KVA Transformer, HT Panel & LT Panel & Cable), Shifting of 01 No. 500 KVA Transformer along with operation & Maintenance for three year in the Campus of Civil court, Patna Sadar, Patna	315.81 *	Mar-25	2025	40	**	**	**	NO	**
80	Replacement of All Main Panel, Cable, Rising main & Submain wire of North & South Wing (Gr+1st+2nd+3rd Floor) at Vikash Bhawan, Patna	295.27 *	Mar-25	2025	60	175.64	175.64	119.62	NO	**
81	Construction of 03 Nos. Panchayat Sarkar Bhawan at Sirahi, Pakri Mathwa & Serauli Second in Belsand Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	30	74.53	74.53	796.46	**	**
82	Construction of 02 Nos. Panchayat Sarkar Bhawan at Parsauni Mailwar & Dema in Parsauni Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	35	152.16	152.16	451.60	**	**
83	Construction of 02 Nos. Panchayat Sarkar Bhawan at Madaripur & Pachra Nimahi in Bajpatti Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	30	77.61	77.61	519.72	**	**
84	Construction of 04 Nos. Panchayat Sarkar Bhawan at Muradpur, Rasalpur, Ranjitpur Purvi & Mishauliya in Dumra Block in Distt. Sitamarhi	1,220.00 08/02/24	2024-25	2025-26	30	232.06	232.06	973.14	**	**
85	Construction of 02 Nos. Panchayat Sarkar Bhawan at Ranjitpur Pachhimi & Mirzapur in Dumra Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	35	79.85	79.85	525.67	**	**

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1	2	3	4	5	6	7	8	9	10	11
86	Construction of 03 Nos. Panchayat Sarkar Bhawan at Manik Chowk Pachhimi, Barheta & Rain Vishuni in Runnisaipur Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	10	**	**	**	**	**
87	Construction of 04 Nos. Panchayat Sarkar Bhawan at Morsand, Dhanushi, Madhaul Sani & Olipur in Runnisaipur Block in Distt. Sitamarhi	1,220.00 08/02/24	2024-25	2025-26	10	**	**	**	**	**
88	Construction of 02 Nos. Panchayat Sarkar Bhawan at Gangwara Buzurg & Giddha Phulwariya in Runnisaipur Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	35	167.07	167.07	438.45	**	**
89	Construction of 02 Nos. Panchayat Sarkar Bhawan at Kharka Basant Dakshini & Budhnagra in Bokhra Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	25	84.98	84.98	511.18	**	**
90	Construction of 04 Nos. Panchayat Sarkar Bhawan at Kanhauli, Ghurghura Hanuman Nagar, Bagha & Singhwahini in Sonbarsa Block in Distt. Sitamarhi	1,220.00 08/02/24	2024-25	2025-26	35	149.11	149.11	107.46	**	**
91	Construction of 04 Nos. Panchayat Sarkar Bhawan at Barahi, Khairwa Malahi, Manpaur & Kanhwa in Parihar Block in Distt. Sitamarhi	1,220.00 08/02/24	2024-25	2025-26	20	87.43	87.43	1,045.57	**	**
92	Construction of 03 Nos. Panchayat Sarkar Bhawan at Harpur Bhalha, Harnahiya, & Maudah in Bathnaha Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	10	**	**	**	**	**
93	Construction of 02 Nos. Panchayat Sarkar Bhawan at Mahuawa & Bathnaha Purvi in Bathnaha Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	30	72.95	72.95	530.82	**	**
94	Construction of 04 Nos. Panchayat Sarkar Bhawan at Barri Behta, Yadupatti, Bhantabari & Parigama in Choraut Block in Distt. Sitamarhi	1,220.00 *	2024-25	2025-26	15	**	**	**	**	**
95	Construction of 03 Nos. Panchayat Sarkar Bhawan at Basbitta, Khairwa, & Kuwari Madan in Mejorganj Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	10	**	**	**	**	**
96	Construction of 01 Nos. Panchayat Sarkar Bhawan at Patahi in Baigania Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	30	87.66	87.66	204.86	**	**
97	Construction of 01 Nos. Panchayat Sarkar Bhawan at Babhangama Ramnagra in Suppi Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	5	**	**	**	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
98	Construction of 02 Nos. Panchayat Sarkar Bhawan at Balha Maksudan & Hardiya in Pupri Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	25	83.95	83.95	512.21	**	**
99	Construction of 04 Nos. Panchayat Sarkar Bhawan at Kumma, Dadhawari, Koriyahi, Shri Khandi Bhatta Purvi & Shri Khandi Bhatta Pachhimi in Sursand Block in Distt. Sitamarhi	1,525.00 08/02/24	2024-25	2025-26	30	154.46	154.46	1,359.35	**	**
100	Construction of 02 Nos. Panchayat Sarkar Bhawan at Vishanpur & Bhasar Machhaha Dakshini in Dumra Block in Distt. Sitamarhi	610.00 08/02/24	2024-25	2025-26	5	**	**	**	**	**
101	Construction of 03 Nos. Panchayat Sarkar Bhawan at Patahi, Bhandari & Mahesiya in Belsand Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	30	191.21	191.21	717.08	**	**
102	Construction of 03 Nos. Panchayat Sarkar Bhawan at Nanpur Dakshini, Dadri & Bath Asli in Nanpur Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	20	**	**	**	**	**
103	Construction of 01 Nos. Panchayat Sarkar Bhawan at Gisara in Parsauni Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	35	73.09	73.09	212.84	**	**
104	Construction of 01 Nos. Panchayat Sarkar Bhawan at Akhta Uttri in Suppi Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	30	**	**	**	**	**
105	Construction of 03 Nos. Panchayat Sarkar Bhawan at Mahisar, Manik Chowk Uttri & Athri in Runnisaidpur Block in Distt. Sitamarhi	915.00 08/02/24	2024-25	2025-26	10	**	**	**	**	**
106	Construction of 04 Nos. Panchayat Sarkar Bhawan at Singrahiya, Narha, Majhauiliya & Matiyar Kala in Bathnaha Block in Distt. Sitamarhi	1,220.00 08/02/24	2024-25	2025-26	25	184.68	184.68	982.26	**	**
107	Construction of 01 Nos. Panchayat Sarkar Bhawan at Pipra Parsain in Sonbarsa Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	30	86.87	86.87	211.36	**	**
108	Construction of 01 Nos. Panchayat Sarkar Bhawan at Posua Patniya in Riga Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	30	87.66	87.66	204.54	**	**
109	Construction of 01 Nos. Panchayat Sarkar Bhawan at Bhatta Dharampur in Pupri Block in Distt. Sitamarhi	305.00 08/02/24	2024-25	2025-26	15	**	**	**	**	**
110	Construction of 20 P.O. Quarter (G+5) in Judicial Residential Campus at Banka for the Year Including fire fighting and Electrification)	1,163.56 *	07-02-24	06-04-25	80	**	372.5	632.82	**	**

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1	2	3	4	5	6	7	8	9	10	11
111	Construction of ABCD, Type Quarter Collectorate and sub division off's Officers/Staff at Banka	2603.52 *	04-03-24	03-06-25	85	**	1,193.95	1,149.21	**	**
112	Construction of 02 Nos. Panchayat Sarkar Bhawan at Rajpur & Nimia Panchayat in Belhar Block under Banka District	511.65 *	11-11-24	10-11-25	15	**	**	525.87	**	**
113	Construction of 03 Nos. Panchayat Sarkar Bhawan at Badwasni, Hadhar & Mothawari Panchayat in Katoriya Block under Banka District	767.48 *	19/10/24	18/10/25	20	**	234.74	554.07	**	**
114	Construction of 04 Nos. Panchayat Sarkar Bhawan at Kendwar, Pathdadda, Rata & Sadpur Panchayat in Fullidumar Block under Banka District	1,023.31 *	19/10/24	18/10/25	20	**	**	1,009.68	**	**
115	Construction of 03 Nos. Panchayat Sarkar Bhawan at Karhariya, Loungaye & Mahila Bishanpur in Panchayat Dhoureya Block under Banka District	767.48 *	19/10/24	18/10/25	20	**	236.64	552.17	**	**
116	Construction of 04 Nos. Panchayat Sarkar Bhawan at Uttari Warne, Dakshani Warne, Koriya & Gouripur Panchayat in Chandan Block under Banka District	1,023.31 *	11-11-24	10-11-25	20	**	**	1,016.19	**	**
117	Construction of 03 Nos. Panchayat Sarkar Bhawan at Damodra, Lakrama & Maniya Panchayat in Katoriya Block under Banka District	767.48 *	22/10/24	21/10/25	15	**	**	788.81	**	**
118	Construction of 04 Nos. Panchayat Sarkar Bhawan at Mirjapur, Pathra, Panjwara & Sondiha Uttri Panchayat in Barahat Block under Banka District for the year 2024-25	1,023.31 *	15/11/24	14/11/25	20	**	**	1,051.75	**	**
119	Construction of 02 Nos. Panchayat Sarkar Bhawan at Bhadariya, Bharko, Panchayat in Amarpur Block under Banka District	511.65 *	03-01-25	02-01-26	10	**	**	523.33	**	**
120	Construction of 03 Nos. Panchayat Sarkar Bhawan at Tardih, Pawai & Garibpur Panchayat in Amarpur Block under Banka District	767.48 *	15/01/25	14/01/26	15	**	**	788.81	**	**
121	Construction of 03 Nos. Panchayat Sarkar Bhawan at Chhatrapal, Kakwara & Samukhiya Panchayat in Banka Block under Banka District	767.48 *	19/10/24	18/10/25	25	**	**	788.81	**	**
122	Construction of 03 Nos. Panchayat Sarkar Bhawan at Dudhari, Kanjhiya & Dakshani Kateli Panchayat in Banka Block under Banka District	767.48 *	19/10/24	18/10/25	25	**	**	788.81	**	**

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1	2	3	4	5	6	7	8	9	10	11
123	Construction of 03 Nos. Panchayat Sarkar Bhawan at Sapdahar, Sikandarpur & Dahua Panchayat in Bounsi Block under Banka District	767.48 *	15/01/25	14/01/24	10	**	**	785.00	**	**
124	Construction of 03 Nos. Panchayat Sarkar Bhawan at Chilkara, Babhangama & Sanga Panchayat in Bounsi Block under Banka District	767.48 *	11-11-24	10-11-25	10	**	**	785.00	**	**
125	Construction of 02 Nos. Panchayat Sarkar Bhawan at Gulni Kosha & Parmanandpur Panchayat in Shambhuganj Block under Banka District	511.65 *	15/01/25	14/01/25	10	**	**	255.82	**	**
126	Construction of Multiutility Building in the Campus of Patna High Court, Patna (B+G+3)	1,890.73 01/09/22	2023-24	2025-26	45	540.02	540.02	**	**	**
127	Proposed establishment of Fire Fighting system in the premises of Patna High Court, Patna	1,109.66 21/07/23	2023-24	2025-26	75	707.83	707.83	**	**	**
128	Const. work of Male Barrack of 30 Unit Capacity in District Jail Bhabhua	158.76 04/03/24	2024	2025	65	76.13	76.13	82.62	**	**
129	Const. work of Female Barrack of 20 Unit Capacity in District Jail Bhabhua	138.52 04/03/24	2024	2025	60	65.78	65.78	72.73	**	**
130	Const. work of 720 Beded Bhim Rao Ambedkar Residential School in Mohania	5,349.03 07/03/24	2024	2025	80	3,043.51	3,139.99	2,209.04	**	**
131	Const. work of 720 Beded +2 Residential ST High School in Chainpur in Bhabhua	4,406.24 04/09/24	2024	2026	35	584.91	584.91	3,821.33	**	**
132	Const. work of 100 Beded Hostel in Ramgarh Bhabhua	588.48 09/09/24	2024	2026	25	**	**	588.48	**	**
133	Const. work of 100 Beded Hostel in (Meura) Kudra in Bhabhua	578.33 25/02/24	2024	2025	80	189.52	334.11	244.22	**	**
134	Const. work of 100 Beded Hostel in (Humayumardan) Chainpur in Bhabhua	520.62 25/02/24	2024	2025	75	284.20	339.20	181.41	**	**
135	Const. work of 100 Beded Hostel in Durgawati in Bhabhua	472.14 12/03/25	2025	2026	5	**	**	472.14	**	**
136	Const. of PSB (4 Unit) in Block Chainpur in Bhabhua	1,031.06 27/01/25	2025	2026	30	**	**	1,031.06	**	**
137	Const. of PSB (2 Unit) in Block Chainpur in Bhabhua	561.65 13/12/24	2024	2025	30	77.68	77.68	483.97	**	**
138	Const. of PSB (2 Unit) in Block Nuaon in Bhabhua	487.74 29/11/24	2024	2025	35	135.04	135.04	352.69	**	**
139	Const. of PSB (3 Unit) in Block Adhaura in Bhabhua	789.57 11/02/25	2025	2026	25	**	**	789.57	**	**
140	Const. of PSB (2 Unit) in Block Chand in Bhabhua	523.29 09/12/24	2024	2025	25	72.42	72.42	450.86	**	**

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1	2	3	4	5	6	7	8	9	10	11
141	Const. of PSB (3 Unit) in Block Ramgarh in Bhabhua	842.48 22/11/24	2024	2025	30	180.00	180.00	662.47	**	**
142	Const. of PSB (2 Unit) in Block Kudra in Bhabhua	500.60 27/12/24	2024	2025	25	83.65	83.65	416.94	**	**
143	Const. of PSB (1 Unit) in Block (Jaitpurkala) Bhagwanpur in Bhabhua	257.03 19/12/24	2024	2025	25	64.25	64.25	192.77	**	**
144	Const. of PSB (2 Unit) in Block Bhabhua	561.65 11/02/25	2025	2026	20	**	**	561.65	**	**
145	Const. of PSB (3 Unit) in Block Mohania in Bhabhua	812.28 25/10/24	2024	2025	25	**	**	812.28	**	**
146	Const. of PSB (1 Unit) in Block (Khajura) Durgawati in Bhabhua	254.75 11/02/25	2025	2025	20	50.95	50.95	203.80	**	**
147	Construction of 720 capacity Dr. Bhim Rao Ambedkar SC/ST residential School at Phulwari Sharif, Patna for the year 2023-24	4,679.38 05/09/23	08-07-24	15 Month	65	**	921.59	1,111.48	**	**
148	S/F/F cupboard, Modular Kitchen & Curtain Rod in Senior's Flat (Block-E-2) at Gardanibagh, Patna for the year 2023-24	206.44 06/10/23	01-11-24	9 Month	85	**	154.83	**	**	**
149	Construction of Administrative Training Institute (G+8 & above) & Bihar Rural Development Institute at WALMI BIPARD, Patna for the year 2023-24	8,576.78 15/05/23	20/08/23	30/06/25	85	3398.5	6,252.87	277.07	**	**
150	Renovation/repair work of judicial room, access path and campus development in Commissioner Office Tirhut Division Muzaffarpur	124.35 *	2024-25	2025-26	45	**	**	99.85	**	**
151	Construction work of 10 P.O. houses (G+5) in Judicial Colony, Muzaffarpur under centrally sponsored scheme	757.56 *	2024-25	2025-26	30	34.96	34.96	615.89	**	**
152	Construction work of one Panchayat Government building in each Panchayat (Raghunathpur Donwan Panchayat, Mishraolia Panchayat, Keshopur Panchayat and Sirajabad Panchayat) of Sakra block under Muzaffarpur district. Including electrification	1,220.00 *	2024-25	2025-26	40	473.17	473.17	707.33	**	**
153	Construction work of one Panchayat Government building in each Panchayat (Mirapur alias Gopalpur Panchayat, Vidyajham Panchayat and Vishunpur Shriram Panchayat) of Muraul block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	45	365.54	365.54	519.83	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
154	Construction work of one Panchayat Government building in each Panchayat (Kataru Panchayat and Deoria Western Panchayat) of Paru block under Muzaffarpur district. Including electrification	610.00 *	2024-25	2025-26	25	145.95	145.95	444.29	**	**
155	Construction work of one Panchayat Government building in each Panchayat (Bahilwara Rupnath Southern Panchayat, Reva Basantpur Northern Panchayat, Gopidhanvat Panchayat, Ram Krishna Dwyah Panchayat and Bahilwara Govind Panchayat) of Saraiya block under Muzaffarpur district. Including electrification	1,525.00 *	2024-25	2025-26	40	427.13	427.13	1,048.49	**	**
156	Construction work of one Panchayat Government building in each Panchayat (Gauda Panchayat, Parsauni Raisi Panchayat and Jagdishpur Panchayat) of Sahebganj block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	35	300.02	300.02	585.35	**	**
157	Construction work of one Panchayat Government building in each Panchayat (Paghiyan Panchayat, Hardi Panchayat, Bariyapur North Panchayat and Bansghat Panchayat) of Motipur block under Muzaffarpur district. Including electrification	1,220.00 *	2024-25	2025-26	35	338.89	338.89	841.60	**	**
158	Construction of one Panchayat Government building in each Panchayat (Rampur Bhediyahi Panchayat, Harnahi Panchayat and Thikhaan Panchayat) of Motipur block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	40	278.24	278.24	607.13	**	**
159	Construction work of one Panchayat Government building in each Panchayat (Raghunathpur Madhuban Panchayat, Kerma Deeh Panchayat, Ratanouli Panchayat, Pakahi Panchayat and Shahpur Maricha Panchayat) of Kudhni block under Muzaffarpur district. Including electrification	1,525.00 *	2024-25	2025-26	25	136.43	136.43	1,339.19	**	**
160	Construction work of one Panchayat Government building in each Panchayat (Bangra Banshidhar Panchayat, Rajla Panchayat, Kudhni Panchayat, Jagarnathpur Panchayat and Fakuli Panchayat) of Kudhni Block under Muzaffarpur District. Including electrification	1,525.00 *	2024-25	2025-26	30	252.72	252.72	1,222.19	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
161	Construction work of one Panchayat Government building in each Panchayat (Mohammadpur Suve alias Bagri Panchayat, Karjadih Panchayat, Mahmadvpur Khaje Panchayat and Shubhankarpur Panchayat) of Madwan Block under Muzaffarpur District. Including electrification	1,220.00 *	2024-25	2025-26	30	235.80	235.80	944.69	**	**
162	Construction work of one Panchayat Government building in each Panchayat (Jamin Mathia Panchayat, Mahadayia Panchayat, Barajharti Panchayat and Chandparna Panchayat) of Meenapur block under Muzaffarpur district. Including electrification	1,220.00 *	2024-25	2025-26	45	294.84	294.84	884.52	**	**
163	Construction of one Panchayat Government building in each Panchayat (Pipra Asli Panchayat, Turki Purvi Panchayat, Dhasaut Panchayat, Gorigama Panchayat and Harser Panchayat) of Meenapur block under Muzaffarpur district. Including electrification	1,525.00 *	2024-25	2025-26	20	221.34	221.34	1,254.28	**	**
164	Construction work of one Panchayat Government building in each Panchayat (Anandpur Kharoni Panchayat and Chintawanpur Panchayat) of Paru block under Muzaffarpur district. Including electrification	610.00 *	2024-25	2025-26	10	**	**	552.55	**	**
165	Construction work of one Panchayat Government building in each Panchayat (Dharharwa Panchayat and Sahilaballi Panchayat) of Aurai block under Muzaffarpur district. Including electrification	610.00 *	2024-25	2025-26	20	88.35	88.35	501.89	**	**
166	Construction work of one Panchayat Government building in each Panchayat (Bariyapur East Panchayat, Korigaon Panchayat and Harpur Panchayat) of Motipur block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	20	140.50	140.50	714.93	**	**
167	Construction work of one Panchayat Government building in each Panchayat (Taraura Gopalpur Panchayat, Kanhauli Vishundatta Panchayat and Chhapra Megh Panchayat) of Mooshahari block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	25	132.80	132.80	752.57	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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1	2	3	4	5	6	7	8	9	10	11
168	Construction work of one Panchayat Government building in each Panchayat (Godai Phalkahan Panchayat, Damodarpur Panchayat, Shahpur Panchayat and Sherukahi Panchayat) of Kanti block under Muzaffarpur district. Including electrification	1,220.00 *	2024-25	2025-26	20	176.44	176.44	1,004.06	**	**
169	Construction work of a Panchayat Government building in Hathori Panchayat of Katra block under Muzaffarpur district. Including electrification	305.00 *	2024-25	2025-26	35	87.61	87.61	207.51	**	**
170	Construction work of one Panchayat Government building in each Panchayat (Parsauni Nath Panchayat, Fatehan Panchayat, Ibrahimpur Panchayat and Bariyarpur Western Panchayat) of Motipur block under Muzaffarpur district. Including electrification	1,220.00 *	2024-25	2025-26	15	**	**	1,179.93	**	**
171	Construction work of one Panchayat Government building in each Panchayat (Jhitkahi Madhuban Panchayat, Mani Fulkahan Panchayat and Dhamoli Ramnath Western Panchayat) of Kanti block under Muzaffarpur district. Including electrification	915.00 *	2024-25	2025-26	10	**	**	884.52	**	**
172	Construction of 200 bedded hostel for 1 male and 1 female student (total 2 nos) at M.I.T. Muzaffarpur	2,600.00 *	2020-21	2021-22	80	1,357.07	1,357.07	611.72	**	**
173	Construction work of school building (720 seats) in Dr. Bhim Rao Ambedkar 10+2 Residential School Block-cum-Anchal-Mushari Muzaffarpur	4,607.97 *	2024-25	2025-26	15	**	**	4,562.68	**	**
174	Renovation with Addition, Alteration & Beutification of different building (Admin building (G+2), Mechanical Deptt. building, Gautam Budha Boy's Hostel (G+3), Proffesor Residence (4 Nos. qtr.), Lecturer Qtr.)8 Nos. Qtr.) and Campus Security Light) in the premises at New Govt. Polytechnic, Patliputra, Patna-13	337.99 03/03/25	2024-25	2024-25	**	**	**	337.99	**	**
175	Construction of 198 Male Prisoner's Barrack (G+2) in the campus of Mandal Kara, Madhubani	322.53 20/12/22	2024	2025	40	55.47	55.47	227.37	**	**
176	Construction of Proposed Madarsa Darul Uloom Azizia at Chhaurahi, Babubarhi in Distt. Madhubani	519.14 23/11/22	2024	2025	70	88.66	88.66	337.09	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
177	Construction of 520 bedded for OBC/EBC Girl residential +2 high School at Bhaptiyahi, Ghoghardiha Block in Distt. Madhubani (Including Electric work)	4,635.28 11/07/23	2024	2026	50	496.25	496.25	4,076.22	**	**
178	Construction of proposed Sub Divisional 10 court (Including Electrical work & Fire Fighting work) Building (G+5) at Jhanjharpur, Madhubani	2,451.58 26/08/22	2023	2024	50	316.86	316.86	1,820.43	**	**
179	Construction of P.O residence building (G+3) 24 unit at old jail campus Madhubani (Including Electrical work & Fire Fighting work)	1,382.97 29/07/22	2023	2024	85	869.30	869.30	629.89	**	**
180	Construction of Panchayat Sarkar Bhawan under Rahika Block at Laxmipur and Balia panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	40	124.45	124.45	481.06	**	**
181	Construction of Panchayat Sarkar Bhawan under Kaluahhi Block at Madhepur, Narar East and Kalikapur panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	30	161.85	161.85	746.41	**	**
182	Construction of Panchayat Sarkar Bhawan under Babubarhi Block at Satgara and Kulahariya panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	30	172.70	172.70	432.81	**	**
183	Construction of Panchayat Sarkar Bhawan under Babubarhi Block at Ghaghor and Murhaddi panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	15	86.35	86.35	519.16	**	**
184	Construction of Panchayat Sarkar Bhawan under Rajnagar Block at Patwara North, Koilakh and Bathsimar West panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	25	172.67	172.67	735.59	**	**
185	Construction of Panchayat Sarkar Bhawan under Pandual Block at Biraul, Pandual Middle and Bhagwatipur panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	35	227.06	227.06	681.2	**	**
186	Construction of Panchayat Sarkar Bhawan under Pandual Block at Sarsopahi East and Sripurhati Middle panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	30	138.04	138.04	414.12	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
187	Construction of Panchayat Sarkar Bhawan under Benipatti Block at Dhanga panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2024	2025	30	**	**	302.75	**	**
188	Construction of Panchayat Sarkar Bhawan under Benipatti Block at Manpaur, Brahampura and Samda panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	30	236.26	236.26	667.61	**	**
189	Construction of Panchayat Sarkar Bhawan under Jhanjharpur Block at Sukhait, Chanauraganj and Santnagar panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	25	174.46	174.46	711.86	**	**
190	Construction of Panchayat Sarkar Bhawan under Madhepur Block at Mansingh Hasouli panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2024	2025	30	**	**	302.75	**	**
191	Construction of Panchayat Sarkar Bhawan under Khajauli Block at Khajauli, Chatra gobraura South, Rasidpur and Inerwa panchayat in Distt. Madhubani (Include Electric work). (Total-04 Nos.)	1,220.00 08/02/24	2024	2025	20	160.09	160.09	941.42	**	**
192	Construction of Panchayat Sarkar Bhawan under Harlakhi Block at Bhorhar, Sisauni and Sothgoan panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	15	**	**	903.88	**	**
193	Construction of Panchayat Sarkar Bhawan under Jaynagar Block at Salera and Dorbar panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	30	154.21	154.21	437.31	**	**
194	Construction of Panchayat Sarkar Bhawan under Ladaniya Block at Sidhpkala panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2024	2025	30	79.07	79.07	216.69	**	**
195	Construction of Panchayat Sarkar Bhawan under Lakhnaur Block at Maivi and Tamuriya panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2024	2025	25	147.88	147.88	443.65	**	**
196	Construction of Panchayat Sarkar Bhawan under Khutauna Block at Ekhatta, Karmegh West and Lalmaniya panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2024	2025	30	83.27	83.27	793.31	**	**

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1	2	3	4	5	6	7	8	9	10	11
197	Construction of Panchayat Sarkar Bhawan under Ghoghardiha Block at Aamhi panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2024	2025	30	86.35	86.35	216.40	**	**
198	Construction of Panchayat Sarkar Bhawan under Rahika Block at Nazirpur panchayat and under Kaluahi Block at Loha Panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2025	2026	15	**	**	585.04	**	**
199	Construction of Panchayat Sarkar Bhawan under Babubarhi Block at Trihuta panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2025	2025	20	**	**	281.52	**	**
200	Construction of Panchayat Sarkar Bhawan under Babubarhi Block at Basha and Sara Sonpatahi panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2025	2026	20	**	**	568.89	**	**
201	Construction of Panchayat Sarkar Bhawan under Pandaul Block at Udaypur Bittuahar panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.) (Change of Place D.M Madhubani Vide Letter No. 935 Dated 28.02.2025 Block Rajnagar Panchayat Pariharpur)	305.00 08/02/24	2025	2025	**	**	**	302.75	**	**
202	Construction of Panchayat Sarkar Bhawan under Pandaul Block at Pacchadi and Sripurhati South panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2025	2026	**	**	**	593.58	**	**
203	Construction of Panchayat Sarkar Bhawan under Bisfi Block at Sighiya East and Bhoj pandaul panchayat in Distt. Madhubani (Include Electric work). (Total-02 Nos.)	610.00 08/02/24	2025	2026	15	**	**	562.28	**	**
204	Construction of Panchayat Sarkar Bhawan under Madhwapur Block at Pihwara panchayat in Distt. Madhubani (Include Electric work). (Total-01 Nos.)	305.00 08/02/24	2025	2025	5	**	**	2,843.58	**	**
205	Construction of Panchayat Sarkar Bhawan under Jhanjharpur Block at Raiyam West, Lohna North and under Madhepur Block at Prasad panchayat in Distt. Madhubani (Include Electric work). (Total-03 Nos.)	915.00 08/02/24	2025	2026	10	**	**	898.09	**	**
206	Construction of Panchayat Sarkar Bhawan Model Type 2 (Kandap Tarpur Panchayat), Block-Sanpat Chak, Dist:-Patna	227.16 *	2024-25	2025-26	50	99.56	99.56	127.59	**	**

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1	2	3	4	5	6	7	8	9	10	11
207	Construction of Panchayat Sarkar Bhawan Model Type 2 (Bhakhri, Jankpur, Dobhara and Chhati) Block-Dhanrua, Dist:-Patna	1,084.66 *	2024-25	2025-26	40	205.53	205.53	879.12	**	**
208	Construction of Panchayat Sarkar Bhawan Model Type 2 (Yekdanga and Bhatgaw, Panchayat) Block-Barh, Dist:-Patna	520.58 *	2024-25	2025-26	25	**	**	520.58	**	**
209	Construction of Panchayat Sarkar Bhawan Model Type 2 (Karay and Bara Panchayat) Block-Masaurhi, Dist:-Patna	542.33 *	2024-25	2025-26	35	136.58	136.58	405.74	**	**
210	Construction of Panchayat Sarkar Bhawan Model Type 2 (Noora and Godhana Panchayat) Block-Masaurhi and (Kewada Panchayat), Block-Punpun, Dist:-Patna	810.58 *	2024-25	2025-26	40	129.03	129.03	681.55	**	**
211	Construction of Panchayat Sarkar Bhawan Model Type 2 (Khushahalchak, Aajgar, Bakawa and Gawas Shekhpura Panchayat), Block-Pandarakh, Dist:-Patna	780.87 *	2024-25	2025-26	40	194.21	194.21	586.65	**	**
212	Construction of Panchayat Sarkar Bhawan Model Type 2 (Ramnagar Krari Kachhar, Karjan, Ramnagar Diyara and Phullpur Norura Panchayat), Block-Athmalgola, Dist:-Patna	1,084.66 *	2024-25	2025-26	40	337.41	337.41	747.24	**	**
213	Construction of Panchayat Sarkar Bhawan Model Type 2 (Misi, Agwanpur and Ibahimpur Panchayat), Block-Barh, Dist:-Patna	780.87 *	2024-25	2025-26	60	367.03	367.03	413.84	**	**
214	Construction of Panchayat Sarkar Bhawan Model Type 2 (Kosari Panchayat), Block-Belchhi, Dist:-Patna	260.94 *	2024-25	2025-26	40	80.25	80.25	180.68	**	**
215	Construction of Panchayat Sarkar Bhawan Model Type 2 (Punadih and Mahuli Panchayat), Block-Patna Sadar, Dist:-Patna	505.59 *	2024-25	2025-26	35	**	**	505.59	**	**
216	Construction of Panchayat Sarkar Bhawan Model Type 2 (Alawarpur Panchayat), Block-Khusrupur, Dist:-Patna	260.10 *	2024-25	2025-26	20	**	**	260.10	**	**
217	Construction of Panchayat Sarkar Bhawan Model Type 2 (Mogalpura and Satbhaiya Ramnagar), Block-Bakhtiyarpur, Dist:-Patna	542.33 *	2024-25	2025-26	40	133.96	133.96	408.36	**	**
218	Construction of Panchayat Sarkar Bhawan Model Type 2 (Patharhat Deba, Ulas Chakvir and Moryawa Panchayat), Block-Dhanrua, Dist:-Patna	1,036.34 *	2024-25	2025-26	20	**	**	1,036.34	**	**

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1	2	3	4	5	6	7	8	9	10	11
219	Construction of Panchayat Sarkar Bhawan Model Type 2 (Aunta, Marachi and Rampur Dumra Panchayat), Block-Mokama, Dist:-Patna	782.05 *	2024-25	2025-26	30	163.4	163.40	618.65	**	**
220	Construction of Panchayat Sarkar Bhawan Model Type 2 (Bankipur Machhariyawa and Kharbhaiya Panchayat), Block-Daniyawa, Dist:-Patna	537.14 *	2024-25	2025-26	25	**	**	537.14	**	**
221	Construction of Panchayat Sarkar Bhawan Model Type 2 (Akauna, Padhhi and Barah Panchayat), Block-Punpun, Dist:-Patna	739.69 *	2024-25	2025-26	40	159.00	159.00	580.69	**	**
222	Construction of Panchayat Sarkar Bhawan Model Type 2 (Dhbbhawa, Darve Bhadaur and Baruaane Panchayat), Block-Pandarak, Dist:-Patna	813.49 *	2024-25	2025-26	20	**	**	813.49	**	**
223	Construction of Panchayat Sarkar Bhawan Model Type 2 (Samyagadh, Gosaiw and Tartr Panchayat), Block-Ghosbari, Dist:-Patna	780.87 *	2024-25	2025-26	20	59.28	59.28	721.59	**	**
224	Construction work of school building (720 seats) in Dr. Bhim Rao Ambedkar Residential School Block-cum-Anchal-Masaurhi, District-Patna from State Scheme head	5,262.42 *	2024-25	2025-26	75	1692.67	1,692.67	3,569.75	**	**
225	Under the Seven Resolutions Program, for the Bakhtiyarpur Engineering College established and operated in Patna district, the construction of an additional administrative-academic block, girls' hostel, auditorium, campus development, development of a football field, and construction of furniture and boundary wall on the additionally transferred free land of 5 (five) acres. in Dist:- Patna	4,713.14 *	2023-24	2024-25	80	2,007.47	2,708.53	2,004.60	**	**
226	Construction of 20 Bedded warder Barack (Male) in the campus of Sub-Jail Masaurhi, at Dist. Patna for the year 2023-24	113.58 *	2024-25	2025-26	80	64.00	64.00	49.58	**	**
227	Construction of 20 Bedded warder Barack (Female) in the campus of Sub-Jail Masaurhi, at Dist. Patna for the year 2023-24	113.33 *	2024-25	2025-26	80	**	**	113.33	**	**
228	Supply of Furniture and Demolish of brick work, Aluminium door window, RCC Chajja & painting work in Hostel Building at Bihar Judicial Acedemy, Gaighat Patna for the year 2023-24	464.70 *	2024-25	2025-26	75	218.74	218.74	245.95	**	**
229	Construction of Pre-feb structure roof top of Administrative building Judicial Training Institute at Gaighat, Patna for the year 2023-24	385.64 *	2024-25	2025-26	50	96.41	96.41	289.23	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
230	Construction work of building of another backward class girls residential +2 high school with 520 seats in East Champaran district	4,735.06 *	2023	2025	70	2,412.02	2,412.02	2,323.04	No	**
231	Construction work of 10 toilets-cum-bath room of 10 nos. of 10 capacity (male) for the purpose of confined prisoners in Central Jail, Motihari	179.20 *	2024	2025	25	**	**	179.20	No	**
232	Under the seven resolutions of the state government, the construction work of the newly established Industrial Training Institute in Areraj (East Champaran) includes the administrative building, workshop building, staff hostel, canteen block, principal's residence, vice-principal's residence, boundary wall, access road, site development, furniture and furnishing work, as well as a boy's hostel with 100 beds in Motihari	2,743.63 *	2023	2024	40	419.80	419.80	2,323.83	No	**
233	Construction work of a total of 02 Panchayat government buildings (including electrification) in the village of Sundarpatti, mauza Sirhan, and village Chhorama under the Pakridayal block of East Champaran district in Motihari	589.82 *	2024	2025	35	193.52	193.52	396.29	No	**
234	In the Mahuava village of Chhauradano block, under the East Champaran district, total 04 Panchayat government buildings are being constructed (including electrification) in the villages of Mahuava, Kudarkat, Bhatnahia, and Hiramani in Motihari	1,217.90 *	2024	2025	25	269.97	269.97	947.92	No	**
235	Construction work (including electrification) of a total of 05 Panchayat government buildings in the villages of Tikuliya in the Motihari block of East Champaran district, encompassing the areas of Tikuliya, Godhwa in Basmanpur Agarwa, Rulhi in Rulhi, Bardaha, and Basmanpur in Basmanpur	1,485.06 *	2024	2025	10	75.43	75.43	1,409.63	No	**
236	In the Harnaahi village of Raxaul block of East Champaran district, the construction work of a total of 04 Panchayat government buildings (including electrification) is taking place in Masnadih village, Laukariya village, Pantoka village, and Parsouna village in Motihari	1,234.60 *	2024	2025	20	85.58	85.58	1,149.01	No	**

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1	2	3	4	5	6	7	8	9	10	11
237	A total of 04 Panchayat Government Building construction works (including electrification) have been carried out in the villages of Katha Mauja Chintamanpur, Jhitkahiyan Mauja Jhitkahiyan, Nonimal Mauja Vrit Kunwa, and Rajepur Mauja Bara Vishunpur in the Mehshi block of East Champaran district in Motihari	1,163.63 *	2024	2025	35	330.85	330.85	832.77	No	**
238	Construction work (including electrification) of a total of 04 Panchayat Government buildings in the villages of Parsouni Wajid Mauja Devapur Parsa, Ragunathpur Mauja Subaiya, Dakshin Gavandra Mauja Gavandra, and Bansghat Mauja Bansghat under Kalyanpur Block of East Champaran District in Motihari	1,171.63 *	2024	2025	35	224.60	224.60	947.03	No	**
239	The construction work of a total of 04 Panchayat Government buildings (including electrification) in the villages of Ekdari Mauja Ekdari, Khairwa Mauja Khairwa, Juafar Mauja Jayanagar, and Rampur Mauja Rampur under the Chhoda Dano block of East Champaran district in Motihari	1,217.90 *	2024	2025	35	88.04	88.04	1,129.85	No	**
240	Construction work of a total of 04 Panchayat government buildings (including electrification) in the villages of Gheghwa, Semaraha, Bahuara Gopi Singh, and Punas Lahaladpur under the East Champaran district in the Tetaria block in Motihari	1,174.17 *	2024	2025	25	249.05	249.05	925.12	No	**
241	In the East Champaran district under the Vankatwa block, the construction work of a total of 03 Panchayat government buildings (including electrification) is taking place in the villages of Nimoia Purvi, Golapkadiya, and Bijbani Uttar	918.96 *	2024	2025	10	**	**	918.96	No	**
242	Construction work of a total of 03 Panchayat government buildings (electrification work) in the villages of Ahirauliya, Bela, and Singhashani in the Ramgadhwa block of East Champaran district in Motihari	914.91 *	2024	2025	25	225.04	225.04	689.86	No	**

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1	2	3	4	5	6	7	8	9	10	11
243	In the Jeetpur village of Chaudadano block under East Champaran district, the construction work (electrification work) of a total of 03 Panchayat government buildings is taking place in Jeetpur, Purainiya village of Purainiya, and Tinkoni village of Tinkoni in Motihari	913.55 *	2024	2025	10	84.80	84.80	828.74	No	**
244	Construction work (electrification work) of a total of 05 Panchayat Government buildings in Nonnfarwa village of Patahi block under East Champaran district, in the areas of Ratnasayir, Bakri village in Champapur, Parsouni Kapoor village in Rampur Manorath, Gonahi village, Sugapipar village, and Belahi Ram village in Mirzapur in Motihari	1,480.99 *	2024	2025	5	**	**	1,480.99	No	**
245	In the Sakrara village of Ramgarhwa block under East Champaran district, the construction work of a total of 04 Panchayat Government buildings (electrification work) is taking place in the villages of Sakrara, Bairia, Pakhanhiya, and Amodei in Motihari	1,219.71 *	2024	2025	20	230.67	230.67	989.03	No	**
246	In the Koraiya village of the Adapur block in East Champaran district, construction work (electrification work) of a total of 03 Panchayat government buildings is being carried out in Koraiya, Belwa village in the Belwa area, and Majharia village in the Kalwari area in Motihari	921.84 *	2024	2025	20	**	**	921.84	No	**
247	In the villages of North Madhubani, South Madhubani, Barwa, and Bhatwalia under the Sangrampur block of East Champaran district, a total of 04 Panchayat Government buildings are under construction (electrification work) in Motihari	1,184.47 *	2024	2025	10	**	**	1,184.47	No	**
248	In the Har Siddhi block of East Champaran district, a total of 02 Panchayat government buildings are being constructed (electrification work) in the villages of Matlohariya Mauja and Kanchhedwa Mauja in Motihari	602.05 *	2024	2025	10	**	**	602.05	No	**

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1	2	3	4	5	6	7	8	9	10	11
249	In the Haradiyabad village of Bhagwanpur and the Kunwarpur village of Kunwarpur under the Chakia block of East Champaran district, a total of 2 Panchayat government buildings are being constructed (electrification work) in Motihari	581.20 *	2024	2025	15	72.06	72.06	509.13	No	**
250	In the Janerwa village of the Banjariya block under the East Champaran district, a total of one Panchayat government building construction work (electrification work) is being carried out in Motihari	297.36 *	2024	2025	**	**	**	297.36	No	**
251	Under the East Champaran district, in the Tejpur block of the Tejpur village, a total of 01 Panchayat government building construction work (electrification work) is being carried out in Motihari	300.59 *	2024	2025	30	**	**	300.59	No	**
252	Construction work of 02 Panchayat Government buildings (electrification work) in Bagahi Bhelwa and Puranahiya villages under the Ghodasahan block of East Champaran district in Motihari	606.54 *	2024	2025	**	**	**	606.54	No	**
253	Construction work of a 100-seat government welfare hostel building in Harsiddhi under East Champaran district	507.95 *	2024	2025	30	156.03	156.03	351.92	No	**
254	Construction work of a 100-seat government welfare hostel building in Turkauliya under East Champaran district	502.75 *	2024	2025	45	90.47	90.47	412.28	No	**
255	Construction work of a 100-seat government welfare hostel building in Chiraiya under East Champaran district	505.96 *	2024	2025	30	97.24	97.24	408.72	No	**
256	Construction of 10-PO (G+5) & 20-PO (G+5) Qtr at Mungeriganj, Begusarai	1,891.80 06/08/24	2024	2025	15	**	**	1,884.09	**	**
257	Construction of Sadar Prakhanda Office-cum-Circle office-cum-Residential Building, Begusarai	1,668.65 21/09/21	2023	2024	85	569.03	1,266.56	372.53	**	**
258	Construction of Boundary wall at Ulaio Airport, Begusarai	464.68 05/07/24	2025	2025	40	**	**	479.39	**	**
259	Construction of Satha, Bhithsari, Narharipur & Chamtha-01 Panchayat Sarkar Bhawan in Begusarai Distt. (4-Units)	1,109.50 27/05/24	2024	2025	35	236.51	236.51	878.44	**	**
260	Construction of Khorampur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	70	114.84	114.84	169.96	**	**
261	Construction of Sihma Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	50	89.34	89.34	178.09	**	**

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1	2	3	4	5	6	7	8	9	10	11
262	Construction of Kumharso & Dunhi Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2024	2025	45	157.38	157.38	377.49	**	**
263	Construction of Parmanandpur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	65	72.39	72.39	203.17	**	**
264	Construction of Khamhar Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	35	64.10	64.10	192.30	**	**
265	Construction of Koriyama Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	55	100.00	100.00	172.61	**	**
266	Construction of Amari Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	40	84.12	84.12	199.60	**	**
267	Construction of Naula Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 25/07/24	2024	2025	40	80.05	80.05	192.67	**	**
268	Construction of Fateha Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 25/07/24	2024	2025	40	74.17	74.17	183.57	**	**
269	Construction of Chandaur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 25/07/24	2024	2025	40	65.32	65.32	192.42	**	**
270	Construction of Maheshpur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	45	98.84	98.84	165.80	**	**
271	Construction of Kusmaut & Ajhaur Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2024	2025	35	**	**	544.46	**	**
272	Construction of Ninga Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2024	2025	30	**	**	267.18	**	**
273	Construction of Manjhaul-04 & Bashi Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2024	2025	40	166.94	166.94	403.77	**	**
274	Construction of Sonapur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 25/07/24	2024	2025	25	**	**	285.35	**	**
275	Construction of Takiya, Lakhanpur, Kiratpur & Bawaripur Panchayat Sarkar Bhawan in Begusarai Distt. (4-Units)	1,109.50 27/05/24	2025	2026	30	**	**	1,141.43	**	**
276	Construction of Mauji Hari Singh Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 25/07/24	2025	2025	5	**	**	268.01	**	**
277	Construction of Kaith & Sankh Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2025	2026	**	**	**	550.14	**	**
278	Construction of Chilmil Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	15	**	**	269.58	**	**
279	Construction of Laraura Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	**	**	**	265.47	**	**
280	Construction of Chakchanarpath Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	35	81.76	81.76	190.77	**	**
281	Construction of Sadpur Purvi Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	30	**	**	185.35	**	**

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1	2	3	4	5	6	7	8	9	10	11
282	Construction of Manjhaul-03 Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	35	**	**	275.01	**	**
283	Construction of Matihani-02 Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	25	**	**	284.88	**	**
284	Construction of Pidhauri Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	30	**	**	285.35	**	**
285	Construction of Mehdauli Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	30	**	**	281.77	**	**
286	Construction of Rasidpur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	20	**	**	267.85	**	**
287	Construction of Shahpur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 21/10/24	2025	2025	15	**	**	285.35	**	**
288	Construction of Mohanpur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	272.62 21/10/24	2025	2025	30	65.03	65.03	215.68	**	**
289	Construction of Rajopur Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	272.62 21/10/24	2025	2025	30	**	**	271.24	**	**
290	Construction of Salha Saidpur Barari-01 & Salha Saidpur Barari-02 Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2025	2026	10	**	**	522.57	**	**
291	Construction of Ganpataul Panchayat Sarkar Bhawan in Begusarai Distt. (1-Units)	277.75 27/05/24	2025	2025	35	**	**	285.35	**	**
292	Construction of Samsa & Rajakpur Panchayat Sarkar Bhawan in Begusarai Distt. (2-Units)	555.00 27/05/24	2025	2026	**	**	**	549.70	**	**
293	Construction of Boundary Wall and Main Gate of Government Polytechnic Sheohar for the Year 2024	229.05 *	2024-25	2025-26	80	124.77	124.77	104.28	**	**
294	Construction of 01 Nos. Panchayat Sarkar Bhawan in Dostiya at Block Purnahiya in the District Sheohar	306.04 *	2024-25	2025-26	50	72.71	72.71	233.33	**	**
295	Construction of 01 Nos. Panchayat Sarkar Bhawan in Mirzapur Dhobhal at Block Sheohar in the District Sheohar	284.72 *	2024-25	2025-26	30	71.01	71.01	213.71	**	**
296	Construction of 01 Nos. Panchayat Sarkar Bhawan in Nayagaon Purvi at Block Dumari Katsari in the District Sheohar	306.04 *	2024-25	2025-26	10	**	**	306.04	**	**
297	Construction of 01 Nos. Panchayat Sarkar Bhawan in Dhankaul at Block Piprahi in the District Sheohar	291.58 *	2024-25	2025-26	45	82.25	82.25	209.33	**	**
298	Construction of 03 Nos. Panchayat Sarkar Bhawan in Tariyani Chhapra, Narwara and Pojhiya at Block Tariyani in the District Sheohar	882.46 *	2024-25	2025-26	40	203.71	203.71	678.75	**	**

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1	2	3	4	5	6	7	8	9	10	11
299	Construction of 03 Nos. Panchayat Sarkar Bhawan in Vill:- Hirauta Dumma, Vill:- Surgahi and Vill:- Belahiya at Block Tariyani in the District Sheohar	883.97 *	2024-25	2025-26	30	102.91	102.91	781.06	**	**
300	Construction of 01 Nos. Panchayat Sarkar Bhawan in Kushar at Block Sheohar in the District Sheohar	306.05 *	2024-25	2025-26	15	**	**	306.05	**	**
301	Construction of 01 Nos. Panchayat Sarkar Bhawan in Khurpatti at Block Tariyani in the District Sheohar	292.99 *	2024-25	2025-26	5	**	**	292.99	**	**
302	Construction of 01 Nos. Panchayat Sarkar Bhawan in Fulkahan at Block Dumari Katsari in the District Sheohar	305.56 *	2024-25	2025-26	5	**	**	305.56	**	**
303	Construction of 01 Nos. Panchayat Sarkar Bhawan in Mohanpur at Block Piprahi in the District Sheohar	304.29 *	2024-25	2025-26	20	**	**	304.29	**	**
304	Construction of Combined Labour (G+3) floor Building at Sheohar Block in the Dist. Sheohar	591.19 *	2025-26	2026-27	**	**	**	591.19	**	**
305	Construction of Male Barrack (30 Capacity) in Campus of Dist. Jail Sheohar	154.12 *	2024-25	2025-26	40	**	**	154.12	**	**
306	Construction of One Women Warden Barracks (20 Capacity) in Mandal Jail Sheohar	148.70 *	2025-26	2025-26	5	**	**	148.70	**	**
307	Construction of 520 Bedded for EBC Girls Residential +2 High School at Piprahi Block, Dist- Sheohar (with electrical work)	5,544.89 *	2024-25	2026-27	5	**	**	5,544.89	**	**
308	Construction of Officer's Residence D-Type (G+2) (units-6) at Sheohar	308.93 *	2024-25	2024-25	70	161.04	161.04	147.89	**	**
309	Construction of Record Room-Cum-SDO office and Meeting hall in the Campus Sub-Division office Sheohar	262.46 *	2024-25	2025-26	45	44.70	44.70	217.76	**	**
310	Construction of 50 Bedded hostel building (G+3) in the campus of Abdul Qyuum Ansari Hostel, Patna for the year 2023-24	363.23 12/02/24	2024	2025	55	**	**	363.23	**	**
311	Construction of proposed MLA Guest house (G+2) at Off Mall Road, Patna for the year 22-23 (including electric work)	1,001.08 12/02/22	2023	2024	Work in Progress	506.58	716.44	**	**	**
312	Construction work of Panchayat Government Building (including electrical work) in Panchayat Khabhaini and Pyarechak of Arwal Block under Arwal District	500.46 08/02/24	26/12/24	25/12/25	30	**	**	500.46	**	**

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1	2	3	4	5	6	7	8	9	10	11
313	Construction work of Panchayat Government Building (including electrical work) in Ibrahimpur and Ahmedpur Harna Panchayats of Kurtha Block under Arwal District	500.46 08/02/24	05-12-24	04-12-25	20	**	**	500.46	**	**
314	Construction work (including electrical work) of Panchayat Government Building in Sonbhadra Panchayat of Suryapur Block of Sonbhadra Vanshi Block under Arwal District	250.23 08/02/24	17/02/25	16/02/26	20	**	**	250.23	**	**
315	Construction work of Panchayat Government Building (including electrical work) in Panchayat Ismailpur Koyal and Jaipur of Kaler Block under Arwal District	500.46 08/02/24	14/10/24	23/10/25	50	**	**	500.46	**	**
316	Construction work of Panchayat Government Building (including electrical work) in Dorra and Narga Panchayats in Karpi Block under Arwal District	500.46 08/02/24	26/10/24	25/10/25	60	82.49	82.49	417.96	**	**
317	Construction work of Panchayat government building (including electrical work) in Panchayat Kodmarai of Kurtha block under Arwal district	250.23 08/02/24	20/03/25	19/03/26	15	**	**	250.23	**	**
318	Construction work of Panchayat Government Building (including electrical work) in Panchayat Pahleja of Kaler Block under Arwal District	250.23 08/02/24	14/12/24	13/12/25	**	**	**	250.23	**	**
319	Construction work of Panchayat Government Building (including electrical work) in Panchayat Kinjar and Kochhasa of Karpi block under Arwal district	750.69 08/02/24	05-12-24	04-12-25	20	**	**	750.69	**	**
320	Construction of Proposed Sub Jail at Kahalgaon, Bhagalpur district	4,039.49 31/01/24	10-09-24	09-09-25	30	115.84	115.84	4,037.24	**	**
321	Construction of 01 unit Panchayat Sarkar Bhawan at Nagarpara Uttar Panchayat, Block-Narayanpur Dist-Bhagalpur including Fire Fighting and Electrification work	299.08 06/06/24	17/12/24	16/09/25	30	91.95	91.95	214.55	**	**
322	Construction of 01 unit Panchayat Sarkar Bhawan Amdihar at Block Sanhoulla Dist-Bhagalpur including Electrification work	299.08 06/06/24	14/01/25	13/10/25	30	91.95	91.95	214.55	**	**
323	Construction of 04 units Panchayat Sarkar Bhawan at Dholbajja, Khairpur Kadwa, Pakra, Yamunia Panchayat Block Nougachhia, Dist-Bhagalpur including Fire Fighting and Electrification work	1,196.34 06/06/24	10-12-24	09-12-25	25	241.93	241.93	984.09	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
324	Construction of 04 units Panchayat Sarkar Bhawan at Bhawanipur, Tintanga Diara Uttar, Jahangirpur Waisi, Madrauni Panchayat Block Rangrachowk, Dist-Bhagalpur including Fire Fighting and Electrification work	1,196.34 06/06/24	10-12-24	09-12-25	15	161.23	161.23	1,064.79	**	**
Road Construction Department (R.C.D)										
1	Strengthening work in km 0.00 to 21.00 km of Ara (NH-30) to Chapra (NH-19) via Babura, Doriganj Road for the year 2022-23 in Ara	9,483.51 01/04/23	2023	2025	48.88	2,698.15	3,628.79	0.00	**	**
2	Widening, Strengthening and Construction of Noorsarai to Silao (Begampur to Silao) from km 13.120 to km 22.170 in Biharsharif	23,665.58 24/01/20	22/01/25	21/07/26	15.93	623.89	623.89	**	**	**
3	Karma-Alamnagar Road (Km 0.00 to 6.36) in Madhepura	1,299.35 *	29/11/24	28/08/25	60	685.64	880.16	419.18	**	**
4	Road maintenance under OPRMC Phase-II Package No. 46A under Road Division No. 1 , Gaya	9,127.90 08/11/18	08-02-19	07-02-26	86.41	1,964.62	7,887.75	1,240.15	**	**
5	Road maintenance under OPRMC Phase-II Package No. 46B under Road Division No. 1 , Gaya	12,123.63 08/11/18	08-02-19	07-02-26	87.03	1,910.97	10,551.61	1,572.01	**	**
6	Widening and Strengthening of NH-83 left out portion of NH-83 from CH-81.074 to CH-98.300 (17.226 km) & CH-72.860 to CH-74.760 km (1.90km) in district of Gaya (Actual length of road 19.126 km) for the year 2020-21 under CRIF Scheme	14,981.14 30/09/22	20/02/23	19/02/25	24.60	1,564.71	3,685.45	11,295.54	**	**
7	Widening and Strengthening work of Tibet Dharamshala to Hotel Om International Bodh Gaya via Sabzi Market (Total length- 0.575 km) in Gaya district under road division No.1, Gaya for the year 2022-2023 (GROUP-04)	290.96 17/07/23	13/11/23	12-04-24	30	**	80.18	210.78	**	**
8	Strengthening of Manikpur-Bithara-Senari Road in Arwal	2,387.28 16/09/19	May-20	Jun-25	50	395.38	822.64	834.88	**	**
9	Construction and upgradation of road and other structures (Including H.L.Bridges) from Fatehpur to Galgalia via Piltola (L-79.50 KM) in Kishanganj District under Indo Nepal Border Road Project for the year 2012-13. Head-Deposit Work	37,769.00 *	26/04/13	31/12/25	67.84	2,766.63	25,623.63	12,143.33	**	**
10	OPRMC-2 Pakage-19A Head-3054 R & B in Kishanganj	11,268.16 *	12-07-19	21/07/26	70.69	3,470.53	7,966.27	3,301.89	**	**

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1	2	3	4	5	6	7	8	9	10	11
11	Widening and Strengthening from single/Intermediate lane to Intermediate lane of Dalsinghsari-Kaidrabad-Malti Road from KM 6.00 to KM 36.00 (Total Length 30.00 KM) under Road Division, Begusarai for the year 2023-24	7,527.00 15/10/24	2024	2026	12	487.73	487.73	7,039.26	**	**
12	Widening and Strengthening work of Tiaye-Chakri-Chandpur Road over Gandak canal (from Ander-Tier road to Siwan-Siswan road SH-89) from ch. 0+00 km to 21+750 km (total length 21.75 km) under Road Division Siwan for the year 2022-23. 41-5054-03-101-0103 (NABARD)	9,991.11 01/02/23	2024	2026	33.60	2,569.80	2,996.07	6,923.03	**	**
13	Widening and Strengthening of Mairwa-Darauili Road (Total Length=19.00 Km.) for the year 2022-23 Job No. CRF-BR-2022-23-115 in Siwan 41-5054-03-337-0206 (CRIF)	6,505.54 14/03/22	2024	2026	41	2,000.00	2,000.00	4,505.54	**	**
14	Construction of HL RCC Bridge (3x16.00m) in 12.92 km of Hilsa-Noorsarai Road for the year 2019-20 in Hilsa (Nalanda)	492.53 *	2024	2025	72	299.33	299.33	193.20	608.75 13/04/23	**
15	Construction of Double Lane Paved Shoulder of Islampur Bypass from Ch-0+000 km to Ch-7+700 km (Total length 7.700 km) & construction of 3 nos. H.L. R.C.C Bridge in Nalanda district under Road Division, Hilsa for the year 2024-25	3,653.42 *	2024	2026	20	584.42	584.42	3,069.00	17,881.45 30/07/24	**
16	New Construction of Sheohar-Belwaghat-Dhaka-Motihari SH-54 Missing link road 3.35 km under Road Division, Dhaka for the year 2022-23	2,079.44 10/05/23	2023	2025	20	1.66	347.95	1,731.49 (Excluding Land acquisition Amount)	NA	**
17	Widening & Strengthening of Road from Maner (at NH-30 Danapur-Maner-Bihta Road) to Haldi Chhapra via Hathi Tola from km (0.00 to 7.30) and Two nos. of (HL RCC Bridge at CH. 2.120 and 3.120) under Patna west Road Division, Patna for the year 2022-23 (under NABARD)	5,440.81 27/03/23	2023	2025	65	1,045.73	1,894.49	**	**	2,000.00
18	Widening & Strengthening of Lodipur (NH-30, Danapur-Maner-Bihta Road) to Painal (Shiwala Bihta Road) (Length- 10.00 km) under Patna West Road Division, Patna for the year 2022-23 (under NABARD)	5,240.09 27/03/23	2024	2025	50	1,024.58	1,343.31	**	**	2,000.00

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(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
19	Construction of Madhubani Chowk (SH-87) to Bhatta Lachaka and Jhatiyahi to High School Charaut (NH-104) Road and 2 Nos. of H.L. RCC Bridge (Total Length - 7.980 Km.) for the year 2022-23 in Sitamarhi	8,020.80 27/03/22	26/09/23	25/03/25	In Progress	3,101.46	4,820.66	1,837.37	**	**
20	W/S work of Left Over portion Runnisaidpur-Pupri-Parihar-Bhiswa Road (SH-87) Total Length- 7.295 km under Road Division, Sitamarhi for the year 2023-24	3,104.01 22/08/23	16/03/24	15/03/25	In Progress	1,637.32	1,637.32	637.31	**	**
21	Long Term Output Performance Based Road Maintenance work for the Roads Under Package No. 25B/OPRMC-2/Chapra Under RCD Road Division Sonapur (Chhapra)	10,731.19 22/11/18	2018-19	2025-26	89.35	2,697.31	9,729.82	1,001.37	3,192.85	4,194.22
22	Construction of Garkha Bypass Road in Saran District (Total Length- 9.00 km) under Road Division, Sonapur for the year 2022-23 (under CRF)	9,187.24 30/09/22	2023-24	2025-26	35.62	2,581.82	3,272.76	6,606.81	**	6,606.81
23	Construction of Parsa Bypass Road in Saran District (Total Length- 7.70 km) under Road Division, Sonapur for the year 2022-23 (under CRF)	8,524.19 30/09/22	2023-24	2025-26	29.93	1,528.13	2,551.03	5,973.16	**	5,973.16
24	Construction of Amnaur Bazar Bypass Road in Saran District (Total Length- 6.26 km) under Road Division, Sonapur for the year 2022-23 (under CRF)	6,923.06 30/09/22	2023-24	2025-26	22.42	1,551.86	1,551.86	5,371.20	**	5,371.20
25	OPRMC-2/17A/Khagaria	9,172.18 21/12/18	2019-20	2026-27	75	1,900.00	6,592.85	2,274.43	**	**
26	OPRMC-II Long Term Output and Performance Based Road Maintenance Work for the roads Package No.- 36A/OPRMC2/ under Road Division Buxar	10,349.89 08/11/18	2019-20	2026-27	85	1,541.49	5,857.18	**	**	**
27	Development of Amarapur Bypass (Kuladhiya (SH-25)-Chapri (SH-85)-Digghi Pokhar (SH-85)-Sihuri More (SH-25) Total Length-7.052 km for the year 2023-24 in Banka	7,424.24 19/12/23	2023-24	2025-26	6.65	295.46	493.81	6,930.42	**	**
28	Widening & Strengthening of khutauna Bazar to Tenuahi Road from Ch. 0.00 to 15+550 (Total Length 15.550 km) for the year 2023-24 in Jhanjharpur	8,356.24 22/08/23	2024	2026	35	1,984.03	1,984.03	6,372.21	**	**
29	Widening and Strengthening with Maintenance work of Bhagipatti-Samaur Bankata via Kateya Bazar Km 0.00 to Km 7.705 for the year 2017-18 in Gopalganj	2,077.02 *	2018	2025	85.01	34.98	1,722.19	354.83	**	**

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1	2	3	4	5	6	7	8	9	10	11
30	OPRMC/Package No. 23B/Phase-II/Gopalganj	10,572.53 *	2019	2026	68	1,075.29	7,147.62	3,424.91	**	**
31	Widening and Strengthening of Bandhauli to Sattarghat NH via Brahmpur-Pakaha (upto pakha length 5.50 km) under Baikunthpur block of gopalganj district Road Division Gopalganj for the year 2023-2024	2,635.20 *	2024	2025	50	1,162.02	1,160.02	1,475.18	**	**
32	Widening and Strengthening from Intermediate Lane to 2-Lane of Kharagpur to Tarapur Road from km 0.00 to km 12.30 under Road Division, R.C.D. Munger for the Year 2023-24	8,065.15 04/10/23	2024-25	2026	9.30	750.00	750.00	NIL	6741.40 27/01/25	**
33	Long Term Output & Performance Based Road Assets Maintenance Contract (OPRMC) no 35A/Bhabhua 18-19	15,166.35 04/02/19	2019	2025-26	89.35	**	13,552.10	1,614.24	No	No
34	Construction of Akbarpur to Adhaura (Part-B) from km 32.75 to 50.813 (Durgawati River to Adhaura) to under Road Division Bhabhua for the year 2022-23	6,202.51 26/07/23	2023	2025-26	61.17	398.01	3,396.08	2,408.41	No	No
35	Widening & Beautification work of Katihar-Pranpur-Raushnahat-Amdabad Road in chainage 0.00 To 2.10 KM (Dr. Rajendra Prasad Road) under Road Division, Katihar for the year 2022-2023	1,211.90 *	2023	2024	68.89	834.96	376.93	376.93	**	**
36	Widening & Strengthening of KurumGayghatta via Balia Belon Salmari Road under Road Division, Katihar for the year 2023-24. (EPC Mode)	8,051.00 *	2024	2026	25	1,951.68	6,099.31	6,099.31	**	**
37	Long Term output & performance based road maintainance work for the Roads under package No. 21A/OPRMC/Katihar under Road Division Katihar for the year 2018-19	8,352.06 *	2019	2026	75.21	6,281.07	1,075.98	1,119.66	**	**
38	Long Term Output Performance Based Road Assets Maintainance work for the Road of under Package No. 22(A)/OPRMC/Barsoi for the year 2019-2020 in Katihar	5,399.60 *	2019	2026	87.37	4,717.41	447.27	474.47	**	**
39	Long Term Output Performance Based Road Assets Maintainance work for the Road of under Package No. 22(B)/OPRMC/Barsoi for the year 2019-2020 in Katihar	5,562.03 *	2019	2026	70	3,843.88	514.73	526.97	**	**

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1	2	3	4	5	6	7	8	9	10	11
40	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Madanpur to Shivrahi/Dumari Ch. 0.00-26.50 in Bettiah	10,161.36 *	08-07-19	2025	69	3,299.38	9,090.82	**	12,895.82 29/06/18	1,184.98
41	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Dumari to Harkatwa/Rupualia Ch-26.50-54.950 in Bettiah	11,978.49 *	08-07-19	2025	41	2,016.43	9,753.16	**	13,844.76 29/06/18	1,313.28
42	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Rupualia to Bhangaha-01 Ch-54.950-81.900 in Bettiah	11,120.18 *	15/07/19	2025	76	1,452.29	9,222.70	**	13,114.81 29/06/18	1,086.97
43	Strengthening work of Chautarwa to Bansi Road via Ratwal Dhanaha from km 0.00 to 25.178 for the year 2023-24 in Bettiah	11,550.00 *	12-02-24	2026	75	8,579.68	9,053.80	**	**	40.56
44	Widening and Strengthening of NH-83 Left out Part of Jehanabad Road for (Km 0+000 to 7+480) under RCD for the year 2022-23 in Jehanabad	11,010.41 25/02/23	2023-24	2025-26	31	1,400.00	3,442.55	6,038.22	10,804.95 15/07/24	**
45	W/S of Billo (SH-18) to Chewara (NH-333A) Road, from Km 0.00 to 9.7 Km Total Length 9.7 Km under Road Div. Lakhisarai	3,415.08 03/07/23	2023	2025	55	1,129.93	1,653.83	1,761.24	**	**
46	W/S of Lakhisarai (SH-08) to Pachna (SH-18) Road, from Km 0.00 to 18.60 under Road Division Lakhisarai	6,019.26 03/07/23	2023	2025	30	1,178.72	1,494.97	4,524.28	**	**
47	W/S of Surjichak-Rahatpur-Ramchandrapur from CH 0.00 to 6.20 Km under Road Division Lakhisarai	2,399.11 03/07/23	2023	2025	58	643.55	1,114.67	1,284.43	**	**
48	W/S of Ramgarh Chowk (SH-08) to Sharma (SH-18) from Km 0.00 to 4.80 Km under Road Division Lakhisarai	1,677.50 03/07/23	2023	2025	60	593.46	878.12	799.37	**	**
49	Long Term Output and Performance Based Road Maintenance Work for the Roads Package No.- 31A/OPRMC-II/RCD Road Division Lakhisarai	8,533.59 08/11/18 (R.TS 9144.85)	2019	2026	87	2,042.85	7,921.25	1,223.59	**	**
50	Widening and Strengthening work of Nidhi Chowk to Railway Station (Mahavir Mandir) Road under Road Division, Madhubani (Under CRIF) year 2022-23	3,117.58 30/09/22	2023-24	2024-25	38.62	500.00	1,203.94	**	**	1,544.60
51	Long Term Output & performance based Road Assets Maintenance work Package No.- 07A, Madhubani 7 year maintenance work for the year of 2018-19	8,229.26 22/11/18	2018-19	2025-26	78.16	1,211.62	6,438.07	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
52	Long Term Output & performance based Road Assets Maintenance work Package No.- 07B, Madhubani 7 year maintenance work for the year of 2018-19 in Madhubani	7,173.73 22/11/18	2018-19	2025-26	72.31	563.04	5,193.87	**	**	**
53	Widening & Strengthening work of Koparia Bhakta Kuan to Banma Ramdhari Chowk and Construction of RCC High level Bridge at Ch. 2.570 & Ch.3.060 from km 0.00 to 3.850 & 0.550 km Link Road (Total - 4.40 km) for the year 2020-21 in Saharsa	2,690.72 08/02/21	05-04-22	04-10-23	80	**	1,852.56	1,104.84	**	1,104.84
Rural Works Department (R.W.D)										
1	MRL43-Masjidgargh Pokhar (T12) to Kutti Gola via Charaiya in Kishanganj	514.12 *	20/09/24	19/09/25	50	40.00	40.00	474.12	**	**
2	MRL13 Pathar Basti to Pawna (T01) via Guabari, Desiya Toli, Mohammadnagar in Kishanganj	447.00 *	13/01/25	12-01-26	20	**	**	447.00	**	**
3	MRL41 Kishanganj Block Chowk to Gobindpur in Kishanganj	624.39 *	19/10/24	18/10/25	20	33.68	33.68	590.70	**	**
4	MRL41 Bhawaniganj to Shahpur in Kishanganj	403.39 *	05-01-25	04-01-26	20	**	**	403.39	**	**
5	MRL41 RCD Road Kaliyaganj to Ghanipursarai in Kishanganj	633.13 *	19/10/24	18/10/25	50	255.61	255.61	377.51	**	**
6	MRL10 Mahesh bathna to Kolha Sontha Tola in Kishanganj	665.74 *	19/10/24	18/10/25	80	260.54	260.54	405.19	**	**
7	MRL42-T01 (Patkoi Hat) to Gangi hat via Kalkali in Kishanganj	221.52 *	14/10/24	13/10/25	70	375.89	375.89	-154.37	**	**
8	MRL40-Pipla Chowk (T11) to Charaiya via Himatnagar in Kishanganj	495.23 *	24/07/24	23/07/25	60	185.04	185.04	310.18	**	**
9	MRL49-Bahikol via Balia to Titia Chowk in Kishanganj	280.76 *	14/10/24	13/10/25	50	189.42	189.42	91.34	**	**
10	MRL28-Dubra To Mastaliya in Kishanganj	416.95 *	01-01-25	31/12/25	20	**	**	416.95	**	**
11	MRL07-RCD Road Dahibhaat to Bairiya in Kishanganj	456.87 *	02-01-25	01-01-26	**	**	**	456.87	**	**
12	MRL19-RCD Road Jhala to Nishandra in Kishanganj	535.41 *	01-01-25	01-07-26	20	372.43	372.43	162.97	**	**
13	RCC Bridge at T02 to Chhagalia via Kulamani Insanpur at ch-1.870 KM in Kishanganj	200.36 *	12-09-24	11-09-25	50	96.95	96.95	103.41	**	**
14	RCC Bridge at MRL10-Mahesh Bathna to Kolha Sontha tola at CH-3.465 KM in Kishanganj	146.52 *	14/10/24	13/10/25	80	65.64	65.64	80.88	**	**
15	RCC Bridge at Masjidgarh Pokhar (T12) to Kutti Gola via Charaiya at CH-6.040 KM in Kishanganj	176.67 *	19/10/24	18/10/25	80	147.42	147.42	29.24	**	**

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1	2	3	4	5	6	7	8	9	10	11
16	RCC Bridge at MRL40-Pipla Chowk (T11) to Charaiya via Himatnagar at CH-4.440 KM in Kishanganj	141.54 *	19/10/24	18/10/25	25	39.02	39.02	102.52	**	**
17	RCC Bridge at Dubra to Mastaliya at CH-4.540 KM in Kishanganj	142.53 *	22/10/24	21/10/25	25	38.11	38.11	104.41	**	**
18	RCC Bridge at MRL41- Bhawaniganj to Shahpur at CH-0.515 KM in Kishanganj	152.92 *	20/09/24	19/09/25	25	41.04	41.04	111.88	**	**
19	RCC Bridge at RCD Road Dahibhaat to Bairiya at CH-3.00 KM in Kishanganj	805.00 *	25/10/24	24/10/25	25	518.49	518.49	286.50	**	**
20	RCC Bridge at RCD Road Matiyari to Naya Hat Laucha at CH-0.080 KM in Kishanganj	370.42 *	24/07/24	23/07/25	30	245.19	245.19	125.23	**	**
21	RCC Bridge at RCD Road Matiyari to Naya Hat Laucha at CH-0.815 KM in Kishanganj	373.59 *	24/07/24	23/07/25	35	234.52	234.52	139.07	**	**
22	RCC Bridge at RCD Road Jhala to Nishandra at CH-4.100 KM in Kishanganj	160.75 *	25/06/24	24/06/25	70	80.73	80.73	80.01	**	**
23	RCC Bridge at RCD Road Jhala to Nishandra at CH-4.400 KM in Kishanganj	3,159.62 *	01-08-24	28/02/26	15	724.35	724.35	2,435.26	**	**
24	RCC Bridge at RCD Road Jhala to Nishandra at CH-23.500 KM in Kishanganj	132.46 *	19/10/24	18/10/25	20	**	**	132.46	**	**
25	RCC Bridge at RCD Road Jhala to Nishandra at CH-21.250 KM in Kishanganj	198.70 *	12-09-24	11-09-25	**	**	**	198.70	**	**
26	D.B. 50 Kajlamani to Kasibari via Bauladih in Kishanganj	131.22 *	20/09/24	19/09/25	80	26.00	26.00	105.22	**	**
27	RCD Road Naya Hat Laucha to Khari Basti Chandragaon in Kishanganj	128.64 *	17/08/24	16/08/25	70	30.57	30.57	98.07	**	**
28	L046 - T08 to Dharhar (VR46) in Kishanganj	229.84 *	03-10-24	02-07-25	10	**	**	229.84	**	**
29	L028 - T02 to Bishanpur (VR28) in Kishanganj	174.94 *	10-10-24	09-07-25	20	**	**	174.94	**	**
30	Haldi Khora to Domini School via Domini Matiya in Kishanganj	136.41 *	20/09/24	19/06/25	20	**	**	136.41	**	**
31	Halim Chowk to Daula in Kishanganj	208.83 *	03-10-24	02-07-25	20	**	**	208.83	**	**
32	Bairaganchhi Asmasaan Ghat to Baghmohar Abedur House in Kishanganj	133.98 *	03-10-24	02-07-25	20	**	**	133.98	**	**
33	Gachpara Gaon yo Andhwakol Khuri Basti Tak in Kishanganj	174.31 *	27/07/24	26/04/25	85	**	**	174.31	**	**
34	Construction of RCC Bridge at Kudhell to Baludangi at ch-2.00 KM in Kishanganj	203.25 *	16/11/23	15/11/24	50	**	**	203.25	**	**
35	Construction of RCC Bridge at Lalkaniyan to Mahingaon Road in Kishanganj	392.37 *	16/03/24	15/03/25	25	78.00	78.00	314.37	**	**

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1	2	3	4	5	6	7	8	9	10	11
36	Construction of RCC Bridge at Haldi Khora DB-50 Jagir Tola Road in Kishanganj	519.37 *	17/08/24	16/08/26	10	**	**	519.37	**	**
37	Construction of Road from Goraipur HL Bridge to Paschim Bind Tola ka Pahuch Path Nirman in Bhabhua	117.41 01/08/23	2024	2025	80	67.47	67.47	**	**	**
38	Bhabhua Mohania Path se Koiri Bhaya Jhingai Dhihra Path me High Level R.C.C Bridge in Bhabhua	381.13 29/11/22	2023	2025	65	41.06	188.49	**	**	**
39	Construction of RCC H.L. Bridge in Bakhari Devi to Dumaria Road in Bhabhua	268.36 20/07/23	2024	2025	40	58.57	58.57	**	**	**
40	Construction of RCC H.L. Bridge over Kajradah River at Gram Sikri under Adhaura Block in Kaimur District	488.56 20/07/23	2024	2025	60	238.23	238.23	**	**	**
41	Construction of RCC H.L. Bridge over Dumohanwa River at Gram Kolhawa under Adhaura Block in Kaimur District	523.97 10/08/23	2024	2025	70	305.75	305.75	**	**	**
42	Temple to Chouthi in Bhabhua	123.77 08/09/23	2024	2025	80	59.67	59.67	**	**	**
43	Bhabhua Mohania Road to Banjaria	123.82 29/11/23	2024	2025	30	16.20	16.20	**	**	**
44	Sonhan bare road to Bahuwan bind tola in Bhabhua	125.02 29/11/23	2024	2025	30	17.02	17.02	**	**	**
45	Rajpur Aura RCD Road to Manikpur in Bhabhua	105.40 29/11/23	2024	2025	70	44.13	44.13	**	**	**
46	Hazra Naraitta Road to Rampur in Bhabhua	113.70 29/11/23	2024	2025	70	62.54	62.54	**	**	**
47	Bhabhua Belawn to Bhikampura	105.70 07/11/23	2024	2025	30	15.80	15.80	**	**	**
48	Jage Barawan PMGSY to Khurmabad in Bhabhua	160.78 07/11/23	2024	2025	70	64.86	64.86	**	**	**
49	Akohri Nahar Road to Diharma Rai Tola in Bhabhua	134.39 07/11/23	2024	2025	70	55.88	55.88	**	**	**
50	Tamadh to Rampur in Bhabhua	168.04 08/09/23	2024	2025	80	79.05	79.05	**	**	**
51	L055 to Karvandiya Near Pathra Rampur to Bagechhara Primary Health Center in Bhabhua	129.51 08/09/23	2024	2025	60	55.88	55.88	**	**	**
52	Okhargraha to Barwan Dhenua in Bhabhua	352.79 01/03/24	2024	2025	30	44.50	44.50	**	**	**
53	Sarinar RCD More to Sarinar Adiwasi Tola in Bhabhua	263.87 01/03/24	2024	2025	30	34.11	34.11	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
54	Kon Babhani to Tubulsoti in Bhabhua	498.54 01/03/24	2024	2025	30	64.15	64.15	**	**	**
55	Bahera PMGSY Road to Khukhma in Bhabhua	209.71 01/03/24	2024	2025	30	27.27	27.27	**	**	**
56	PMGSY Road to Harbhog Adiwasi Tola in Bhabhua	327.07 01/03/24	2024	2025	30	42.38	42.38	**	**	**
57	Kon Babhani to Lewa Mahadalit Tola in Bhabhua	428.81 01/03/24	2024	2025	30	55.63	55.63	**	**	**
58	Chainpura to Chainpura Adiwasi Tola in Bhabhua	264.71 01/03/24	2024	2025	25	34.27	34.27	**	**	**
59	PMGSY Road Near Godown to Adhaura East Tola in Bhabhua	113.39 01/03/24	2024	2025	25	14.51	14.51	**	**	**
60	RCD Road to Bind tola in Bhabhua	156.11 01/03/24	2024	2025	25	19.54	19.54	**	**	**
61	T07 to Chauk to Badhauna Gaon (Billar baba sthan) to Sadaulli Bin Tola in Bhabhua	329.94 01/03/24	2024	2025	25	40.65	40.65	**	**	**
62	T093 to Kharanti GTSNY Road (Near Pokhara) to Koindi Harijan Tola in Bhabhua	352.41 01/03/24	2024	2025	20	43.60	43.60	**	**	**
63	T07 to Chauk to Badhauna Gaon PMGSY Road (Near Pokhara) to Sarpurwa Mushar Tola in Bhabhua	150.16 01/03/24	2024	2025	40	45.46	45.46	**	**	**
64	Dih-Dharhara REO Road (Shiur Chauraha) to Raghuveer garh Pasi Tola in Bhabhua	152.05 01/03/24	2024	2025	40	45.89	45.89	**	**	**
65	Lakshmanpur-Badhauna More REO Road to Dharhra Rajbhar Tola in Bhabhua	132.29 01/03/24	2024	2025	45	42.65	42.65	**	**	**
66	Hazra Pull-Navratta PMGSY Road (Near Sukhanwale) to Darwan Takia Tola in Bhabhua	176.48 01/03/24	2024	2025	20	22.20	22.20	**	**	**
67	Sonbarsa (Budha Sthan) to Uparwar South Tola in Bhabhua	256.42 01/03/24	2024	2025	25	32.29	32.29	**	**	**
68	Chauridaie (RWD Road to AMAW Dalit Basti in Bhabhua	133.87 01/03/24	2024	2025	20	16.86	16.86	**	**	**
69	Birbhanpur yadav tola to Birbhanpur bhar tola in Bhabhua	164.38 01/03/24	2024	2025	25	22.58	22.58	**	**	**
70	Nevtala siwan to chauri dhobi tola in Bhabhua	187.30 01/03/24	2024	2025	70	83.30	83.30	**	**	**
71	Keshari chand road near chauri pul to parasiya rajpoot tola in Bhabhua	155.70 01/03/24	2024	2025	80	63.51	63.51	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
72	MMGSY Gen/Kushbal Chowk se Mushar Tola Hote Hue Kanghura Dih Sarak to Baniya Tola Pariyojna Bandh Tak in Muzaffarpur East-2	147.46 20/09/19	20/03/20	19/03/21	ONGOING, FDR Revise Estimate already submitted to HQ but due to rate revise again revise estimate is going to be submitted.	**	53.40	**	**	**
73	MMGSY Gen/PWD Gand se Nagar Master Sahab to Changel Mharani Sthan Tak in Muzaffarpur East-2	160.49 20/02/19	10-03-20	09-03-21	ONGOING, FDR Revise Estimate already submitted to HQ but due to rate revise again revise estimate is going to be submitted.	**	52.24	**	**	**
74	MMGSY Gen/PWD Adana Ram Ballam Prasad ke Ghar Jai Thakur ke Ghar Hote Hue to Anand Tola Tak in Muzaffarpur East-2	154.10 27/01/21	27/03/23	26/03/24	Revise DPR is going to be submitted	52.83	99.81	**	**	**
75	PMGSY-III Road/mr112-Bara Bharti to Nariyar Middle School (NH-28) via Vishnupur Panday Pukar Chak, Laheri Tola, Panapur in Muzaffarpur East-2	952.93 *	29/06/24	28/06/25	5.00 km Gr-III Work Completed	344.39	344.39	**	**	**
76	PMGSY Bridge/RCC Bridge at T01-Sahila Rampur to Narma (VR1) at ch-1.630 km in Muzaffarpur East-2	823.16 *	09-06-24	08-06-25	Foundation in Progress	**	817.86	**	**	**
77	PMGSY Bridge/RCC Bridge at T20-NH57 se Aathar dhobi tola via Sharffdinpur at ch-2.350 km in Muzaffarpur East-2	1,096.08 *	09-06-24	08-06-25	4 Deck Slab Completed	798.52	798.52	**	**	**
78	PMGSY Bridge/RCC Bridge at T04-Bhutane Chowk to Sirwani Chak via Bhushahi Chowk at ch-5.800 km in Muzaffarpur East-2	571.90 *	09-06-24	08-06-25	1 Deck Slab Completed	340.98	340.98	**	**	**
79	PMGSY Bridge/Budhkara to Dumri via Basant, Khangura Ch 10+100 in Muzaffarpur East-2	520.84 *	12-03-24	11-03-25	Substructure Completed	259.35	259.35	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
80	PMGSY Bridge/Singhwarra to Bhagwanpur via Tehwara, Agahari AT 5100 in Muzaffarpur East-2	392.65 *	26/07/24	25/07/25	Foundation in Progress	**	330.37	**	**	**
81	PMGSY Bridge/RCC Bridge at MRL01-Dharahi Patti PWD Road to Mukshudpur Naya Tola at ch-1.860Km in Muzaffarpur East-2	222.56 *	09-01-24	08-01-25	Foundation in Progress	**	**	**	**	**
82	PMGSY Bridge/RCC Bridge at MRL10-Kharhar Path to Bahabal Bazar, Raghupur Tak at ch- 3.860Km in Muzaffarpur East-2	570.54 *	25/01/24	24/01/25	Foundation in Progress	**	337.49	**	**	**
83	PMGSY Bridge/RCC Bridge at MRL13-Panapur to Pipraha via NH-28 and Yogendra Ram ke Ghar at ch-7.532Km in Muzaffarpur East-2	445.64 *	25/01/24	24/01/25	Superstructure	427.90	427.90	**	**	**
84	PMGSY Bridge/RCC Bridge at MRL12-Bara Bharti to Nariyar Middle School (NH-28) via Vishunpur Panday at ch-1.700 Km in Muzaffarpur East-2	968.46 *	03-12-2024	03-11-2025	5 Deck Slab Completed, Superstructure in Progress	686.10	686.10	**	**	**
85	PMGSY Bridge/banghara PWD road se kodariya at ch-4200 in Muzaffarpur East-2	700.01 *	08-05-2024	08-04-2025	Superstructure in Progress	34.21	687.98	**	**	**
86	Khudiya Mor se Mahespur Launa RWD Road ke Primary School Mahespur to Parbhara Durga Mandir Hote Hue Piyarpur Navtoliya in Kharagpur-Tarapur	145.82 *	24/10/24	23/10/25	75	59.69	59.69	86.13	No	**
87	Asarganj Ganauli Urdu Chowk to Chak Dhobai Teghra in Kharagpur-Tarapur	250.09 *	24/12/24	23/12/25	70	**	**	250.09	No	**
88	Bajrangbali Asthan Kesauli to High School Kesauli in Kharagpur-Tarapur	179.19 *	24/12/24	23/12/25	25	**	**	179.19	No	**
89	Amaiya Dholpahari School to Jawaharpur Naya Tola in Kharagpur-Tarapur	150.41 *	12-06-24	11-06-25	85	97.90	97.90	52.51	No	**
90	Khaira Middle School to Khaira Mushari in Kharagpur-Tarapur	231.07 *	24/10/24	23/10/25	20	**	**	231.07	No	**
91	Bambar to Kali Sthan Badki Kharui in Kharagpur-Tarapur	186.11 *	24/10/24	23/10/25	20	**	**	186.11	No	**
92	Pakuri Primary School to Champachak Bind Tola in Kharagpur-Tarapur	134.73 *	24/10/24	23/10/25	10	**	**	134.73	No	**
93	L046-P.W.D. Road Kharagpur-Tarapur to Barui (VR46) in Kharagpur-Tarapur	104.65 *	25/07/23	24/04/24	80	90.98	90.98	13.67	No	**
94	Lakhanpur-Saraun RWD Road to Narayanpur RWD Road in Kharagpur-Tarapur	148.48 *	27/01/24	26/10/24	83	95.64	95.64	52.84	No	**
95	SH-22 BED College Parwati Nagar & Kamargama RWD Road to Lakhanpur RWD Road in Kharagpur-Tarapur	389.58 *	27/01/24	26/01/25	80	158.29	158.29	231.29	No	**

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1	2	3	4	5	6	7	8	9	10	11
96	T01-RCD Path Patniya se Jagarnathpur Via Ahilwara Chamugharari Kamalkala Bhikhanuli in Biraul (Darbhanga)	1,702.10 29/11/22	30/07/24	29/07/25	**	**	**	**	**	**
97	T33-Hanumannagar to Bhushkol Via Gyari Rajwa Ganauni in Biraul (Darbhanga)	690.69 29/11/22	20/08/24	19/08/25	50	160.00	160.00	281.24	**	**
98	T27-Dhirokhar Pokhar to Mishrauliya Via Aasi in Biraul (Darbhanga)	657.50 29/11/22	06-08-24	05-08-25	50	277.00	277.00	156.03	**	**
99	T23-Bagarashi Hasopur Mansara in Biraul (Darbhanga)	762.36 29/11/22	29/11/23	28/11/24	25	301.48	301.48	248.62	**	**
100	T12-Kadwara to Ramkhetariya in Biraul (Darbhanga)	930.75 29/11/22	20/08/24	19/08/25	5	**	**	709.76	**	**
101	T26-Bauram Rcd Road se Jamalpur Thana Via Jamalpur Gramin Bank Mushariya Uttar in Biraul (Darbhanga)	825.69 29/11/22	20/08/24	19/08/25	50	180.06	180.06	340.41	**	**
102	T25-Rasiyari T01 to Dargaiya Bandh Path Via Ashama in Biraul (Darbhanga)	980.32 29/11/22	15/12/23	14/12/24	80	413.11	413.11	335.37	**	**
103	T29-Koshi Bandh Mushariya to Jhagruwa Tetri Kuboul Hote Huye Kiratpur Tak in Biraul (Darbhanga)	1,981.98 29/11/22	17/11/23	16/05/25	60	1,017.05	1,017.05	591.46	**	**
104	T30-Baitha SH Se Tarsho in Biraul (Darbhanga)	700.64 29/11/22	20/08/24	19/08/25	30	**	**	434.34	**	**
105	Construction of RCC HL Bridge At Ch 3+720 in RCD Path Patniya to Jagarnathpur via Ahilwara Chamughar in Biraul (Darbhanga)	488.06 11/12/23	20/02/24	19/02/25	40	50.00	50.00	275.51	**	**
106	Construction of RCC Box Bridge At Ch 6+100 km in RCD Path Patniya to Jagarnathpur via Ahilwara Cham in Biraul (Darbhanga)	238.39 11/12/23	07-08-24	06-08-25	74	50.00	50.00	121.70	**	**
107	Construction of RCC Box Bridge At Ch 1+520 km in Mahadev Mandir Neuari to Sahri Tinwatiya via Malol in Biraul (Darbhanga)	301.28 11/12/23	19/10/24	18/10/25	10	**	**	188.30	**	**
108	Construction of RCC HL Bridge At Ch 2+620 in Mahadev Mandir Neuari to Sahri Tinwatiya via Malol Man in Biraul (Darbhanga)	669.05 11/12/23	21/08/24	20/08/25	Revision Required	**	**	374.26	**	**
109	Construction of RCC HL Bridge At Ch 2+550 in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	499.91 11/12/23	11-09-24	10-09-25	Water Logged	**	**	284.93	**	**
110	Construction of RCC HL Bridge At Ch 2+270 in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	505.32 11/12/23	20/02/24	19/02/25	65	283.30	283.30	54.30	**	**

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1	2	3	4	5	6	7	8	9	10	11
111	Construction of RCC Box Bridge At Ch 2+770 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	257.13 11/12/23	16/03/24	15/03/25	50	99.27	99.27	90.08	**	**
112	Construction of RCC Box Bridge At Ch 2+870 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	293.20 11/12/23	11-09-24	10-09-25	Water Logged	**	**	173.86	**	**
113	Construction of RCC Box Bridge At Ch 3+450 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	293.34 11/12/23	03-09-24	02-09-25	Water Logged	**	**	180.46	**	**
114	Construction of RCC Box Bridge At Ch 3+700 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	293.35 11/12/23	03-09-24	02-09-25	Water Logged	**	**	185.50	**	**
115	Construction of RCC Box Bridge At Ch 4+200 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	255.49 11/12/23	12-03-24	11-03-25	75	37.84	37.84	148.22	**	**
116	Construction of RCC Box Bridge At Ch 5+560 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	235.78 11/12/23	09-07-24	08-07-25	25	**	**	173.70	**	**
117	Construction of RCC Box Bridge At Ch 3+030 Km in Sahasram SBI MDR Road to Rohar via Sahri, Jagdishpur in Biraul (Darbhanga)	231.57 19/12/23	21/08/24	20/08/25	Land Dispute	**	**	150.27	**	**
118	Construction of RCC Box Bridge At Ch 3+170 Km in Sahasram SBI MDR Road to Rohar via Sahri, Jagdishpur in Biraul (Darbhanga)	231.91 19/12/23	30/09/24	29/09/25	Land Dispute	283.30	283.30	153.48	**	**
119	Construction of RCC Box Bridge At Ch 1+620 Km in SH-17 Sonpur to Paghari Adhalar Road in Biraul (Darbhanga)	259.26 19/12/23	20/02/24	19/02/25	40	**	**	192.73	**	**
120	Construction of RCC Box Bridge At Ch 1+830 Km in SH-17 Sonpur to Paghari Adhalar Road in Biraul (Darbhanga)	259.63 19/12/23	07-12-24	06-12-25	25	44.63	44.63	106.47	**	**
121	Construction of RCC Box Bridge At Ch 2+220 Km in SH-17 Sonpur to Paghari Adhalar Road in Biraul (Darbhanga)	314.06 19/12/23	12-03-24	11-03-25	50	137.80	137.80	91.86	**	**

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1	2	3	4	5	6	7	8	9	10	11
122	Construction of RCC Box Bridge At Ch 4+930 Km in SH-17 Sonpur to Paghari Adhalar Road in Biraul (Darbhanga)	258.81 19/12/23	24/07/24	23/03/25	Not Started Ltr to Contractor (EE ltr No. 2511 dated 19.12.24, 55 dated 10.01.25 and 167 dated 29.01.25)	**	**	188.08	**	**
123	Construction of RCC Box Bridge At Ch 6+400 Km in SH-17 Sonpur to Paghari Adhalar Road in Biraul (Darbhanga)	258.13 19/12/23	07-12-24	06-12-25	28	44.52	44.52	109.30	**	**
124	Construction of RCC Box Bridge At Ch 0+565 Km in Hanuman Nagar to Bhushkol via Gyari Road in Biraul (Darbhanga)	237.34 19/12/23	07-08-24	06-08-25	25	50.00	50.00	132.63	**	**
125	Construction of RCC Box Bridge At Ch 3+320 Km in RCD Road Kanauni Chowk to Nankar Via Mansara Road in Biraul (Darbhanga)	237.18 19/12/23	01-03-24	28/02/25	30	55.72	55.72	121.28	**	**
126	Construction of RCC Box Bridge At Ch 5+180 Km in RCD Road Kanauni Chowk to Nankar Via Mansara Road in Biraul (Darbhanga)	225.29 19/12/23	01-03-24	28/02/25	21	**	**	167.57	**	**
127	Construction of RCC Box Bridge At Ch 0+040 Km in T27, Dhirokhar Pokhar to Mishrauliya Via Aasi Road in Biraul (Darbhanga)	297.02 19/12/23	11-09-24	10-09-25	23	**	**	185.70	**	**
128	Construction of RCC Box Bridge At Ch 0+940 Km in SH-17 No. to Bagarashi Hasopur Mansara Road in Biraul (Darbhanga)	239.80 19/12/23	15/03/24	14/03/25	42	102.80	102.80	71.82	**	**
129	Construction of RCC Box Bridge At Ch 1+730 Km in SH-17 No. to Bagarashi Hasopur Mansara Road in Biraul (Darbhanga)	239.69 19/12/23	11-09-24	10-09-25	12	**	**	157.72	**	**
130	Construction of RCC HL Bridge At Ch 3+080 in SH-17 No. to Bagarashi Hasopur Mansara Road in Biraul (Darbhanga)	511.69 19/12/23	20/02/24	19/02/25	50	231.10	231.10	82.43	**	**
131	Construction of RCC HL Bridge At Ch 5+530 in SH-17 No. to Bagarashi Hasopur Mansara Road in Biraul (Darbhanga)	385.98 19/12/23	23/02/24	22/02/25	50	123.58	123.58	132.04	**	**
132	Construction of RCC Box Bridge At Ch 3+700 km in T29- Biraul Thana Chowk to Bishunpur Road in Biraul (Darbhanga)	312.71 19/12/23	01-03-24	28/02/25	74	100.16	100.16	126.36	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
133	Construction of RCC HL Bridge At Ch 5+750 km in RCD Road Kanauni Chowk to Nankar Via Mansara Road in Biraul (Darbhanga)	648.11 19/12/23	20/08/24	19/08/25	Pile Work Completed	138.38	138.38	232.81	**	**
134	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 100M in Biraul (Darbhanga)	1,020.52 19/12/23	12-03-24	11-09-25	75	161.19	161.19	473.37	**	**
135	H.L.B. across Water Logging Area on T-29 Koshi Bandh Mushariya to Jhagruwa ch 850M in Biraul (Darbhanga)	1,210.92 19/12/23	30/09/24	29/09/25	85	250.00	250.00	378.24	**	**
136	H.L.B. across Back Water of Gheunwan River on T-29 Koshi Bandh Mushariya to Jhagruwa ch 1500M in Biraul (Darbhanga)	865.80 19/12/23	15/03/24	14/03/25	74	291.63	291.63	229.83	**	**
137	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 6750M in Biraul (Darbhanga)	1062.68 19/12/23	07-03-24	06-09-25	76	459.59	459.59	202.09	**	**
138	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 9100M in Biraul (Darbhanga)	1032.96 19/12/23	19/02/24	18/08/25	73	452.05	452.05	193.19	**	**
139	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 10300M in Biraul (Darbhanga)	888.00 19/12/23	19/02/24	18/02/25	75	338.10	338.10	221.00	**	**
140	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 10630M in Biraul (Darbhanga)	690.34 19/12/23	30/09/24	29/09/25	50	201.14	201.14	157.37	**	**
141	H.L.B. Bridge across Gehunwa River on T29-Koshi Bandh Mushariya to Jhagruwa Kirtpur tak ch 10800M in Biraul (Darbhanga)	650.70 19/12/23	30/09/24	29/09/25	Electrical transmission Line (11Kv) shifting in Process	**	**	237.03	**	**
142	Construction of RCC HL Bridge At Ch 0+100 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	6,043.54 07/02/24	07-03-24	06-09-25	23	471.22	471.22	3,062.89	**	**
143	Construction of RCC HL Bridge At Ch 0+720 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	526.07 19/12/23	20/08/24	19/08/25	24	105.00	105.00	206.47	**	**
144	Construction of RCC HL Bridge At Ch 2+080 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	528.50 19/12/23	20/08/24	19/08/25	20	110.00	110.00	200.86	**	**
145	Construction of RCC HL Bridge At Ch 2+750 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	682.78 19/12/23	16/02/24	15/02/25	75	270.00	270.00	186.13	**	**

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1	2	3	4	5	6	7	8	9	10	11
146	Construction of RCC HL Bridge At Ch 3+700 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	246.88 19/12/23	11-09-24	10-09-25	20	91.99	91.99	70.72	**	**
147	Construction of RCC Box Bridge At Ch 4+050 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	250.21 19/12/23	30/09/24	29/09/25	25	**	**	160.76	**	**
148	Construction of RCC Box Bridge At Ch 4+700 in T12-Kadwara to Ramkhetariya Road in Biraul (Darbhanga)	246.65 19/12/23	11-09-24	10-09-25	24	**	**	161.34	**	**
149	Construction of RCC HL Bridge At Ch 0+650 in T25-Rasiyari T01 to Dargaiya Bandh Path Via Ashama Road in Biraul (Darbhanga)	851.03 19/12/23	12-03-24	11-03-25	85	479.33	479.33	72.25	**	**
150	Construction of RCC HL Bridge At Ch 4+700 in T25-Rasiyari T01 to Dargaiya Bandh Path Via Ashama Road in Biraul (Darbhanga)	371.76 19/12/23	16/02/24	15/02/25	78	188.35	188.35	50.59	**	**
151	Construction of RCC HL Bridge At Ch 6+310 in T25-Rasiyari T01 to Dargaiya Bandh Path Via Ashama Road in Biraul (Darbhanga)	371.32 19/12/23	01-03-24	28/02/25	78	187.09	187.09	50.40	**	**
152	Construction of RCC HL Bridge At Ch 7+410 in T25-Rasiyari T01 to Dargaiya Bandh Path Via Ashama Road in Biraul (Darbhanga)	1,139.55 19/12/23	01-03-24	28/02/25	52	210.85	210.85	538.35	**	**
153	H.L.B. Bridge across Kamla River on T26-Bauram Rcd Road Se Jamalpur Thana at ch-25m in Biraul (Darbhanga)	1,236.81 11/01/24	01-03-24	28/02/25	75	535.19	535.19	277.46	**	**
154	H.L.B. Bridge across Kamla River on PMGSY Road T26-Bauram Rcd Road Se Jamalpur Thana at ch-510M in Biraul (Darbhanga)	3,460.06 19/12/23	01-03-24	28/02/25	50	1,256.38	1,256.38	662.44	**	**
155	H.L.B. across Gehunwa River on T26-Bauram Rcd Road to Jamalpur Thana at ch-6640M in Biraul (Darbhanga)	878.26 19/12/23	01-03-24	28/02/25	75	368.32	368.32	182.68	**	**
156	H.L.B. Bridge across Kamla River on PMGSY Road T26-Bauram Rcd Road Se Jamalpur Thana at ch-1650M in Biraul (Darbhanga)	3,403.95 19/12/23	01-03-24	28/02/25	23	805.00	805.00	1,225.01	**	**
157	H.L.B. Bridge across back water of gehunwa river on T26-Bauram Rcd Road Se Jamalpur Thana at ch-5780M in Biraul (Darbhanga)	1,035.02 19/12/23	19/02/24	18/08/25	76	468.00	468.00	176.60	**	**
158	H.L.B. across water logging area on T29-Koshi Bandh Mushariya to Jhagruwa Kiratpur tak ch 7100m in Biraul (Darbhanga)	701.84 19/12/23	15/03/24	14/03/25	75	296.74	296.74	137.30	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
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1	2	3	4	5	6	7	8	9	10	11
159	H.L.B. across Kamla River on T29-Koshi Bandh Mushariya to Jhagruwa Kiratpur tak ch 5600m in Biraul (Darbhanga) in Biraul (Darbhanga)	898.19 19/12/23	19/02/24	18/02/25	75	400.00	400.00	164.62	**	**
160	H.L.B. across water logging area on T29-Koshi Bandh Mushariya to Jhagruwa Kiratpur tak ch 8600M in Biraul (Darbhanga)	524.60 19/12/23	16/02/24	15/02/25	20	**	**	332.82	**	**
161	Construction of RCC HL Bridge At Ch 3+370 in S.H Ber Chowk to Sanhauli Via Sultanpur in Biraul (Darbhanga)	503.23 19/12/23	02-03-24	01-03-25	20	**	**	294.82	**	**
162	Construction of RCC HL Bridge At Ch 1+530 in T30-Balha S.H Se Tarsho Road in Biraul (Darbhanga)	355.73 19/12/23	17/02/24	15/02/25	75	**	**	251.48	**	**
163	Construction of RCC HL Bridge At Ch 2+050 in T30-Balha S.H Se Tarsho Road in Biraul (Darbhanga)	516.25 19/12/23	16/02/24	15/02/25	50	**	**	346.27	**	**
164	Construction of RCC Box Bridge At Ch 3+410 km in T30-Balha S.H Se Tarsho Road in Biraul (Darbhanga)	236.34 19/12/23	03-09-24	29/02/25	50	50.00	50.00	102.13	**	**
165	Construction of RCC HL Bridge At Ch 2+700 in T03-Dhabolia School to Beltharwa Via Baraniya, Ithan in Biraul (Darbhanga)	1,379.53 19/12/23	21/08/24	20/08/25	50	527.88	527.88	313.87	**	**
166	Construction of RCC HL Bridge At Ch 3+200 km in T03-Dhabolia School to Beltharwa Via Baraniya, Ithan in Biraul (Darbhanga)	1,787.10 19/12/23	14/06/24	13/12/25	50	593.07	593.07	712.83	**	**
167	Proposed High RCC Bridge Across Kamla River on T01 to Rohar Road in Biraul (Darbhanga)	375.49 *	02-02-24	01-02-25	**	**	**	289.48	**	**
168	Proposed High RCC Bridge Across Kamla River on Sugrain to Jirauna via Bhagmara, Navtoliya road under West Kusheshwar sthan block in the District of Darbhanga, Near Baghmasand Navtoliya	503.94 *	17/09/24	16/03/26	**	246.01	246.01	140.06	**	**
169	Proposed High RCC Bridge Across Water Logging area on Samaila to Sahpur road At. Ch-1.80km under West Kusheshwar sthan block in the District of Darbhanga	496.57 *	25/10/24	24/04/26	**	**	**	473.83	**	**
170	Proposed High RCC Bridge Across Kamla River on Gadopura to Narayanpur road under East Kusheshwar sthan block in the District of Darbhanga	672.42 *	17/09/24	16/09/26	**	265.26	265.26	224.89	**	**

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1	2	3	4	5	6	7	8	9	10	11
171	Proposed High RCC Bridge Across Kamla River on Bhadhar to Nadiyami road in Place of OLD Bridge under Biraul block in the District of Darbhanga	548.80 *	02-02-24	01-02-25	**	251.91	251.91	175.69	**	**
172	Proposed High RCC Bridge Across Kamla River on Khalasin to Navtoliya Takhanna road under Biraul block in the District of Darbhanga	631.12 *	07-03-24	06-03-26	**	316.81	316.81	166.12	**	**
173	Proposed High RCC Bridge Across back water of Kamla River on Sahorba to Gopalpur road At Ch-1.9 km in Biraul (Darbhanga)	621.43 *	02-02-24	01-02-25	**	262.98	262.98	216.28	**	**
Local Area Engineering Organisation (L.A.E.O)										
1	Construction of Panchayat Sarkar Bhawan at Barahi Anandpura Panchayat under Udakishunganj Block District Madhepura	296.59 *	2024	2025	65	202.34	202.34	**	**	**
2	Construction of Panchayat Sarkar Bhawan at Gwalpara Panchayat under Gwalpara Block District Madhepura	299.27 *	2024	2025	60	132.63	132.63	**	**	**
3	Construction of Panchayat Sarkar Bhawan at Mangalwara Panchayat under Kumarkhand Block District Madhepura	306.16 *	2024	2025	80	254.25	254.25	**	**	**
4	Construction of Panchayat Sarkar Bhawan at Israin Khurd Panchayat under Kumarkhand Block District Madhepura	301.97 *	2024	2025	30	70.96	70.96	**	**	**
5	Construction of Panchayat Sarkar Bhawan at Ramnagar Mahesh Panchayat under Kumarkhand Block District Madhepura	305.53 *	2024	2025	60	161.31	161.31	**	**	**
6	Construction of Panchayat Sarkar Bhawan at Budhma Panchayat under Udakishunganj Block District Madhepura	279.22 *	2024	2025	80	190.37	190.37	**	**	**
7	Construction of Panchayat Sarkar Bhawan at Sahpur Panchayat under Gwalpara Block District Madhepura	288.14 *	2024	2025	45	120.18	120.18	**	**	**
8	Construction of Panchayat Sarkar Bhawan at Reshna Panchayat under Gwalpara Block District Madhepura	292.48 *	2024	2025	60	123.84	123.84	**	**	**
9	Construction of Panchayat Sarkar Bhawan at Jhitkiya Panchayat under Gailadh Block District Madhepura	254.81 *	2024	2025	80	185.24	185.24	**	**	**
10	Construction of Panchayat Sarkar Bhawan at Sahugadh- 1 Panchayat under Madhepura Block District Madhepura	295.96 *	2024	2025	80	217.82	217.82	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
11	Construction of Panchayat Sarkar Bhawan at Israin Kala Panchayat under Kumarkhand Block District Madhepura	287.35 *	2024	2025	45	78.13	78.13	**	**	**
12	Construction of Panchayat Sarkar Bhawan at Itwa Jivachhpur Panchayat under Gamharia Block District Madhepura	256.17 *	2024	2025	80	188.31	188.31	**	**	**
13	Construction of Panchayat Sarkar Bhawan at Ranipatti Sukhasan Panchayat under Kumarkhand Block District Madhepura	298.20 *	2024	2025	45	69.85	69.85	**	**	**
14	Construction of Panchayat Sarkar Bhawan at Madanpur Panchayat under Madhepura Block District Madhepura	297.40 *	2024	2025	75	128.00	128.00	**	**	**
15	Construction of Panchayat Sarkar Bhawan at Khara Panchayat under Udakishunganj Block District Madhepura	296.89 *	2024	2025	60	124.71	124.71	**	**	**
16	Construction of Panchayat Sarkar Bhawan at Manikpur Panchayat under Madhepura Block District Madhepura	287.80 *	2024	2025	85	177.24	177.24	**	**	**
17	Construction of Panchayat Sarkar Bhawan at Bhawanipur Panchayat under Singheshwar Block District Madhepura	259.00 *	2024	2025	70	159.37	159.37	**	**	**
18	Construction of Panchayat Sarkar Bhawan at Vishwari Panchayat under Gwalpara Block District Madhepura	301.15 *	2024	2025	45	71.58	71.58	**	**	**
19	Construction of Panchayat Sarkar Bhawan at Basanwara Panchayat under Alamnagar Block District Madhepura	294.39 *	2024	2025	65	129.36	129.36	**	**	**
20	Construction of Panchayat Sarkar Bhawan at Jajhat Sabaila Panchayat under Singheshwar Block District Madhepura	258.63 *	2024	2025	45	103.63	103.63	**	**	**
21	Construction of Panchayat Sarkar Bhawan at Itahri Gahumani Panchayat under Singheshwar Block District Madhepura	257.42 *	2024	2025	50	125.44	125.44	**	**	**
22	Construction of Panchayat Sarkar Bhawan at Behri Panchayat under Singheshwar Block District Madhepura	259.81 *	2024	2025	50	111.59	111.59	**	**	**
23	Construction of Panchayat Sarkar Bhawan at Gamharia Panchayat under Gamharia Block District Madhepura	261.43 *	2024	2025	30	65.67	65.67	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
24	Construction of Panchayat Sarkar Bhawan at Lalpur Saropatti Panchayat under Singheshwar Block District Madhepura	255.27 *	2024	2026	30	67.76	67.76	**	**	**
25	Construction of Panchayat Sarkar Bhawan at Pipra Karoti Panchayat under Udakishunganj Block District Madhepura	283.94 *	2024	2025	30	77.73	77.73	**	**	**
26	Construction of Panchayat Sarkar Bhawan at Dighi Panchayat under Murliganj Block District Madhepura	295.37 *	2024	2025	50	110.44	110.44	**	**	**
27	Construction of Panchayat Sarkar Bhawan at Chousa West Panchayat under Chousa Block District Madhepura	290.43 *	2024	2025	40	79.17	79.17	**	**	**
28	Construction of Panchayat Sarkar Bhawan at Babhangama Panchayat under Bihariganj Block District Madhepura	264.86 *	2024	2025	45	62.45	62.45	**	**	**
29	Construction of Panchayat Sarkar Bhawan at Murho Panchayat under Madhepura Block District Madhepura	295.46 *	2024	2025	30	79.13	79.13	**	**	**
30	Construction of Panchayat Sarkar Bhawan at Gangapur Panchayat under Alamnagar Block District Madhepura	293.82 *	2024	2025	45	82.94	82.94	**	**	**
31	Construction of Panchayat Sarkar Bhawan at Mafo Panchayat-Block-Ghatkusumbha, District Sheikhpura (Bihar)	294.88 13/10/23	2024	2025	**	**	**	**	**	**
32	Construction of Panchayat Sarkar Bhawan at Pank Panchayat-Block-Barbiga, Sheikhpura (Bihar)	252.66 13/10/23	2024	2025	40	71.62	71.62	**	**	**
33	Construction of Panchayat Sarkar Bhawan at Lohan Panchayat-Block-Chewara, Sheikhpura (Bihar)	249.95 13/10/23	2024	2025	50	74.27	74.27	**	**	**
34	Construction of Panchayat Sarkar Bhawan at Viman Panchayat-Block-Ariyari, Sheikhpura (Bihar)	250.36 13/10/23	2024	2025	35	65.58	65.58	**	**	**
35	Construction of Panchayat Sarkar Bhawan at Puraina Panchayat-Block-Sheikhpura, Dist-Sheikhpura (Bihar)	293.13 13/10/23	2024	2025	16	**	**	**	**	**
36	Construction of Panchayat Sarkar Bhawan at Panchi Panchayat-Block-Sheikhopursarai, Sheikhpura (Bihar)	251.39 04/01/24	2024	2025	15	39.59	39.59	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
37	Construction of Panchayat Sarkar Bhawan at Varuna Panchayat-Block-Ariyari, Sheikhpura (Bihar)	253.71 05/09/24	2025	2026	**	**	**	**	**	**
38	Construction of Panchayat Sarkar Bhawan at Mohabatpur Panchayat-Block-Sheikhopursarai, Sheikhpura (Bihar)	253.28 05/09/24	2025	2026	4	**	**	**	**	**
39	Construction of Panchayat Sarkar Bhawan at Lahana Panchayat-Block-Chewara, Sheikhpura (Bihar)	252.39 05/09/24	2025	2026	10	**	**	**	**	**
40	Construction of Panchayat Sarkar Bhawan at Ambari Panchayat-Block-Sheikhopursarai, Sheikhpura (Bihar)	253.38 05/09/24	2025	2026	2	**	**	**	**	**
41	Construction of Panchayat Sarkar Bhawan at Maldah Panchayat-Block-Barbiga, Sheikhpura (Bihar)	253.32 05/09/24	2025	2026	5	**	**	**	**	**
42	Construction of Panchayat Sarkar Bhawan at Kutaut Panchayat-Block-Barbiga, Sheikhpura (Bihar)	251.61 13/10/23	2025	2026	**	**	**	**	**	**
43	Construction of Panchayat Sarkar Bhawan at Siyani Panchayat-Block-Chewara, Sheikhpura (Bihar)	231.38 05/09/24	2025	2026	2	**	**	**	**	**
44	Construction of Panchayat Sarkar Bhawan at Katari Panchayat-Block-Sheikhpura, Sheikhpura (Bihar)	281.02 05/09/24	2025	2026	2	**	**	**	**	**
45	Construction of Panchayat Sarkar Bhawan at Kosara Panchayat-Block-Sheikhpura, Sheikhpura (Bihar)	281.85 05/09/24	2025	2026	2	**	**	**	**	**
46	Construction of Panchayat Sarkar Bhawan at Chorwar Panchayat-Block-Ariyari, Sheikhpura (Bihar)	231.92 05/09/24	2025	2026	5	**	**	**	**	**
47	Construction of Panchayat Resource Centre Building at Mahkar Under Block Khizersarai in Gaya	144.00 *	2022	2023	80	103.52	103.52	40.48	**	**
48	Construction work of Panchayat Sarkar Bhawan in Pated Mangarama Panchayat of Wazirganj Block under Gaya District	236.04 *	2024	2025	60	97.68	97.68	138.36	**	**
49	Construction work of Panchayat Sarkar Bhawan in bara gandhar Panchayat of Manpur Block under Gaya District	234.26 *	2024	2025	25	59.36	59.36	174.90	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
50	Construction work of Panchayat Sarkar Bhawan in Pura Panchayat of Wazirganj Block under Gaya District	205.89 *	2024	2026	18	**	**	205.89	**	**
51	Construction work of Panchayat Sarkar Bhawan in Kaiya Panchayat of Manpur Block under Gaya District	228.05 *	2024	2025	35	77.79	77.79	150.26	**	**
52	Construction work of Panchayat Sarkar Bhawan in Sanaut Panchayat of Manpur Block under Gaya District	225.39 *	2024	2025	75	146.62	146.62	78.77	**	**
53	Construction work of Panchayat Sarkar Bhawan in Bhadeja Panchayat of Manpur Block under Gaya District	238.10 *	2024	2026	22	58.87	58.87	179.23	**	**
54	Construction work of Panchayat Sarkar Bhawan in Sohepur Panchayat of Manpur Block under Gaya District	234.47 *	2024	2025	60	97.17	97.17	137.30	**	**
55	Construction work of Panchayat Sarkar Bhawan in Simaura Panchayat of Tekari Block under Gaya District	247.89 *	2025	2026	5	**	**	247.89	**	**
56	Construction work of Panchayat Sarkar Bhawan in Mahmmna Panchayat of Tekari Block under Gaya District	285.87 *	2024	2025	30	61.12	61.12	224.75	**	**
57	Construction work of Panchayat Sarkar Bhawan in Bagahi Panchayat of Paraiya Block under Gaya District	244.92 *	2024	2025	75	216.07	216.07	28.85	**	**
58	Construction work of Panchayat Sarkar Bhawan in Devkali Panchayat of Paraiya Block under Gaya District	243.68 *	2024	2025	75	224.13	224.13	19.55	**	**
59	Construction work of Panchayat Sarkar Bhawan in Mangrama Panchayat of Paraiya Block under Gaya District	240.21 *	2024	2025	75	228.88	228.88	11.33	**	**
60	Construction work of Panchayat Sarkar Bhawan in Pai Bigha Panchayat of Belaganj Block under Gaya District	287.44 *	2024	2025	40	63.55	63.55	223.89	**	**
61	Construction work of Panchayat Sarkar Bhawan in Tetua Panchayat of Atri Block under Gaya District	229.83 *	2024	2025	80	137.45	137.45	92.38	**	**
62	Construction work of Panchayat Sarkar Bhawan in Telari Panchayat of Neemchak Bathani Block under Gaya District	214.03 *	2024	2026	10	**	**	214.03	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
63	Construction work of Panchayat Sarkar Bhawan in Bihta Panchayat of Khizersarai Block under Gaya District	227.98 *	2024	2025	35	50.32	50.32	177.66	**	**
64	Construction work of Panchayat Sarkar Bhawan in Arai (Basar) Panchayat of Mohra Block under Gaya District	218.89 *	2024	2025	40	102.20	102.20	116.69	**	**
65	Construction work of Panchayat Sarkar Bhawan in Jethiyan Panchayat of Mohra Block under Gaya District	217.15 *	2024	2025	60	95.38	95.38	121.77	**	**
66	Construction work of Panchayat Sarkar Bhawan in Sarsu Panchayat of Mohra Block under Gaya District	238.17 *	2024	2026	25	48.47	48.47	189.70	**	**
67	Construction work of Panchayat Sarkar Bhawan in Dubba Panchayat of Gurua Block under Gaya District	271.53 *	2024	2025	40	139.04	139.04	132.49	**	**
68	Construction work of Panchayat Sarkar Bhawan in Kalauna Panchayat of Gurua Block under Gaya District	287.66 *	2024	2025	5	**	**	287.66	**	**
69	Construction work of Panchayat Sarkar Bhawan in Chilor Panchayat of Gurua Block under Gaya District	269.67 *	2024	2025	75	191.83	191.83	77.84	**	**
70	Construction work of Panchayat Sarkar Bhawan in Barma Panchayat of Gurua Block under Gaya District	279.57 *	2024	2025	75	216.61	216.61	62.96	**	**
71	Construction work of Panchayat Sarkar Bhawan in Tineri Panchayat of Konch Block under Gaya District	210.91 *	2024	2025	20	**	**	210.91	**	**
72	Construction work of Panchayat Sarkar Bhawan in Garari Panchayat of Konch Block under Gaya District	238.18 *	2024	2026	30	63.12	63.12	175.06	**	**
73	Construction work of Panchayat Sarkar Bhawan in Utrain Panchayat of Konch Block under Gaya District	220.01 *	2024	2025	20	55.55	55.55	164.46	**	**
74	Construction work of Panchayat Sarkar Bhawan in (Bichha) Kandha Panchayat of Wazirganj Block under Gaya District	209.97 *	2024	2026	20	**	**	209.97	**	**
75	Construction work of Panchayat Sarkar Bhawan in Nouth kujur Panchayat of Mohra Block under Gaya District	241.61 *	2025	2026	10	**	**	241.61	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
76	Construction work of Panchayat Sarkar Bhawan in Gere Panchayat of Manpur Block under Gaya District	222.43 *	2024	2026	25	55.63	55.63	166.80	**	**
77	Construction work of Panchayat Sarkar Bhawan in Tetar Panchayat of Mohra Block under Gaya District	214.95 *	2024	2026	20	**	**	214.95	**	**
78	Construction work of Panchayat Sarkar Bhawan in Ghatera Panchayat of Guraru Block under Gaya District	242.99 *	2025	2026	5	**	**	242.99	**	**
79	Construction work of Panchayat Sarkar Bhawan in Shivanagar Panchayat of tekari Block under Gaya District	250.04 *	2025	2026	5	**	**	250.04	**	**
80	Construction of Panchayat Sarkar Bhawan at Chuan Panchayat under Block Khaira Dist. Jamui	245.39 15/03/24	12-06-24	11-12-25	22.05	54.11	54.11	191.28	**	**
81	Construction of Panchayat Sarkar Bhawan at Vishanpur Panchayat under Block Khaira Dist. Jamui	246.87 02/07/24	03-09-24	02-03-26	17.19	42.45	42.45	204.42	**	**
82	Construction of Panchayat Sarkar Bhawan at Banpur Panchayat under Block Khaira Dist. Jamui	244.06 23/07/24	12-09-24	11-11-25	22.93	55.96	55.96	188.10	**	**
83	Construction of Panchayat Sarkar Bhawan at Gopalpur Panchayat under Block Khaira Dist. Jamui	245.43 01/07/24	18/09/24	17/03/26	23.46	57.59	57.59	187.84	**	**
84	Construction of Panchayat Sarkar Bhawan at Bhimaian Panchayat under Block Khaira Dist. Jamui	245.17 30/12/24	17/01/25	16/07/26	**	**	**	245.17	**	**
85	Construction of Panchayat Sarkar Bhawan at Harni Panchayat under Block Khaira Dist. Jamui	255.47 18/12/24	28/01/25	27/03/26	**	**	**	255.47	**	**
86	Construction of Panchayat Sarkar Bhawan at Dinnagar Panchayat under Block E. Aliganj Dist. Jamui	251.55 30/07/24	23/09/24	22/03/26	21.29	53.55	53.55	198.00	**	**
87	Construction of Panchayat Sarkar Bhawan at Sahoda Panchayat under Block E. Aliganj Dist. Jamui	251.12 20/08/24	23/09/24	22/03/26	**	**	**	251.12	**	**
88	Construction of Panchayat Sarkar Bhawan at Mirjaganj Panchayat under Block E. Aliganj Dist. Jamui	249.41 30/07/24	23/09/24	22/03/26	**	**	**	249.41	**	**
89	Construction of Panchayat Sarkar Bhawan at Karma Panchayat under Block Jhajha Dist. Jamui	245.70 23/07/24	07-09-24	06-11-25	17.72	43.54	43.54	202.16	**	**
90	Construction of Panchayat Sarkar Bhawan at Khuranda Panchayat under Block Jhajha Dist. Jamui	245.74 08/07/24	21/09/24	20/11/25	**	**	**	245.74	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
91	Construction of Panchayat Sarkar Bhawan at Khuranda Panchayat under Block Jhajha Dist. Jamui	243.68 17/12/24	17/01/25	16/02/26	**	**	**	243.68	**	**
92	Construction of Panchayat Sarkar Bhawan at Harla Panchayat under Block Lakshmipur Dist. Jamui	245.10 23/07/24	21/09/24	20/11/25	**	**	**	245.10	**	**
93	Construction of Panchayat Sarkar Bhawan at Kundhur Panchayat under Block Gidhaur Dist. Jamui	243.94 08/07/24	14/10/24	13/04/26	19.45	47.45	47.45	196.50	**	**
94	Construction of Panchayat Sarkar Bhawan at Ratanpur Panchayat under Block Gidhaur Dist. Jamui	243.35 01/07/24	19/09/24	18/03/25	20.88	50.81	50.81	192.54	**	**
95	Construction of Panchayat Sarkar Bhawan at Purvi Guguldi Panchayat under Block Gidhaur Dist. Jamui	243.74 19/12/24	17/01/25	16/07/26	**	**	**	243.74	**	**
96	Construction of Panchayat Sarkar Bhawan at Gangra Panchayat under Block Gidhaur Dist. Jamui	242.48 19/12/24	17/01/25	16/07/26	**	**	**	242.48	**	**
97	Construction of Panchayat Sarkar Bhawan at Pairamatihana Panchayat under Block Sono Dist. Jamui	246.27 19/12/24	17/01/25	16/02/26	**	**	**	246.27	**	**
98	Construction of Panchayat Sarkar Bhawan at Chaudiha Panchayat under Block Jamui Dist. Jamui	271.11 19/12/24	23/01/25	22/07/26	**	**	**	271.11	**	**
99	Construction of Panchayat Sarkar Bhawan at Manjosh Panchayat under Block Sikandra Dist. Jamui	245.84 14/03/24	17/01/25	16/07/26	**	**	**	245.84	**	**
100	Construction of Panchayat Sarkar Bhawan at Patarpahari Panchayat under Block Chakai Dist. Jamui	251.66 26/12/24	24/01/25	23/07/26	**	**	**	251.66	**	**
101	Construction of Panchayat Sarkar Bhawan at Gajahi Panchayat under Block Chakai Dist. Jamui	252.42 31/12/24	13/02/25	12-04-26	**	**	**	252.42	**	**
102	Construction of Panchayat Sarkar Bhawan at Nawadih Silfari Panchayat under Block Chakai Dist. Jamui	252.74 30/12/24	28/01/25	27/07/26	**	**	**	252.74	**	**
103	Construction of Panchayat Sarkar Bhawan at Kalyanpur Panchayat under Block Chakai Dist. Jamui	250.69 13/12/24	20/02/25	19/04/26	**	**	**	250.69	**	**
104	Construction of Panchayat Sarkar Bhawan at Chhuchhunariya Panchayat under Block Sono Dist. Jamui	247.61 19/12/24	17/01/25	16/02/26	**	**	**	247.61	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
105	Construction of Panchayat Sarkar Bhawan at Goli Panchayat under Block Khaira Dist. Jamui	247.25 19/12/24	17/01/25	16/03/26	**	**	**	247.25	**	**
106	Construction of Panchayat Sarkar Bhawan at Kiyajori Panchayat under Block Chakai Dist. Jamui	253.15 31/12/24	11-03-25	10-09-26	**	**	**	253.15	**	**
107	Construction of Panchayat Sarkar Bhawan at Pohe Panchayat under Block Sikandra Dist. Jamui	248.66 25/12/24	20/02/25	19/08/26	**	**	**	248.66	**	**
108	Construction of Panchayat Sarkar Bhawan at Llilewar Panchayat under Block Sono Dist. Jamui	247.11 30/12/24	23/01/25	22/03/26	**	**	**	247.11	**	**
109	Construction of Panchayat Sarkar Bhawan at Dabil Panchayat under Block Khaira Dist. Jamui	244.09 17/12/24	25/03/25	24/09/26	**	**	**	244.09	**	**
110	Construction of Panchayat Sarkar Bhawan at Kodwariya Panchayat under Block E. Aliganj Dist. Jamui	251.55 19/12/24	17/01/25	16/07/26	**	**	**	251.55	**	**
111	Construction of Panchayat Sarkar Bhawan at Dhamna Panchayat under Block Jhajha Dist. Jamui	243.44 31/12/24	13/02/25	12-04-26	**	**	**	243.44	**	**
112	Construction of Panchayat Sarkar Bhawan at Patsanda Panchayat under Block Gidhaur Dist. Jamui	242.08 08/07/24	18/09/24	17/11/25	**	**	**	242.08	**	**
113	Construction of Panchayat Sarkar Bhawan at Madaiya Panchayat under Block Lakshmipur Dist. Jamui	244.95 17/12/24	23/01/25	22/03/26	**	**	**	244.95	**	**
114	Construction of Panchayat Sarkar Bhawan at Garahi Panchayat under Block Khaira Dist. Jamui	248.36 21/07/24	23/09/24	22/03/26	19.17	47.61	47.61	200.75	**	**
115	Construction of Panchayat Sarkar Bhawan at Darha Panchayat under Block Barhat Dist. Jamui	244.96 02/07/24	19/09/24	18/03/26	**	**	**	244.96	**	**
116	Construction of Panchayat Sarkar Bhawan at Nimnawada Panchayat under Block Khaira Dist. Jamui	246.15 12/07/24	23/09/24	22/03/26	**	**	**	246.15	**	**
117	Construction of Panchayat Sarkar Bhawan at Rajlakala Panchayat under Block Jhajha Dist. Jamui	243.68 01/07/24	03-09-24	02-03-26	**	**	**	243.68	**	**
118	Construction of Panchayat Sarkar Bhawan at Chaufla Panchayat under Block Chakai Dist. Jamui	251.14 26/12/24	24/01/25	23/07/26	**	**	**	251.14	**	**
119	Construction of Panchayat Sarkar Bhawan at Thandhi Panchayat under Block Chakai Dist. Jamui	251.30 31/12/24	23/01/25	22/07/26	**	**	**	251.30	**	**

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1	2	3	4	5	6	7	8	9	10	11
120	Construction of Panchayat Sarkar Bhawan at Gokhula Fatehpur Panchayat under Block Sikandra Dist. Jamui	248.65 19/12/24	17/01/25	16/07/26	**	**	**	248.65	**	**
121	Construction of Panchayat Sarkar Bhawan at Loha Fatehpur Panchayat under Block Sono Dist. Jamui	245.27 30/12/24	27/01/25	26/03/26	**	**	**	245.27	**	**
122	Construction of Panchayat Sarkar Bhawan at Chayn Fatehpur Panchayat under Block Jhajha Dist. Jamui	243.08 17/12/24	05-02-25	04-04-26	**	**	**	243.08	**	**
123	Construction of Panchayat Sarkar Bhawan at Kanan Panchayat under Block Jhajha Dist. Jamui	242.33 31/12/24	13/02/25	12-04-26	**	**	**	242.33	**	**
124	Construction of Panchayat Sarkar Bhawan at Mangobandar Panchayat under Block Khaira Dist. Jamui	250.93 26/12/24	24/01/25	23/07/26	**	**	**	250.93	**	**
125	Construction of Panchayat Sarkar Bhawan at Darkha Panchayat under Block Aliganj Dist. Jamui	250.00 17/02/25	26/03/25	25/05/26	**	**	**	250.00	**	**
126	Construction of Panchayat Sarkar Bhawan at Aliganj Panchayat under Block Aliganj Dist. Jamui	250.00 17/02/25	26/03/25	25/05/26	**	**	**	250.00	**	**
127	Construction of Panchayat Sarkar Bhawan at Kaitha Panchayat under Block Aliganj Dist. Jamui	250.00 17/02/25	26/03/25	25/05/26	**	**	**	250.00	**	**
128	Construction of Panchayat Sarkar Bhawan at Thamhan Panchayat under Block Sono Dist. Jamui	248.06 11/03/25	21/03/25	20/05/26	**	**	**	248.06	**	**
129	Construction of PSB in Saifganj Panchayat under Bankebazar Block in Gaya	227.12 *	2024	2025	55.01	124.92	124.92	102.19	**	**
130	Construction of PSB in Tilaiya Panchayat under Bankebazar Block in Gaya	232.42 *	2024	2025	49.94	116.07	116.07	116.34	**	**
131	Construction of PSB in Goitha Panchayat under Bankebazar Block in Gaya	248.73 *	2024	2025	51.44	127.94	127.94	120.78	**	**
132	Construction of PSB in Kalwan Panchayat under Amas Block in Gaya	236.68 *	2024	2025	58.30	137.99	137.99	98.68	**	**
133	Construction of PSB in Bela Panchayat under Sherghati Block in Gaya	243.24 *	2024	2025	**	**	**	243.24	**	**
134	Construction of PSB in Khardih Panchayat under Mohanpur Block in Gaya	234.64 *	2024	2025	29.84	70.01	70.01	164.63	**	**
135	Construction of PSB in Sinduar Panchayat under Mohanpur Block in Gaya	232.22 *	2024	2025	55.12	127.99	127.99	104.22	**	**
136	Construction of PSB in Patluka Panchayat under Barachatti Block in Gaya	225.49 *	2024	2025	26.44	59.62	59.62	165.87	**	**

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1	2	3	4	5	6	7	8	9	10	11
137	Construction of PSB in Mocharim Panchayat under Bodhgaya Block in Gaya	218.78 *	2024	2025	65.26	142.78	142.78	75.99	**	**
138	Construction of PSB in Basadhi Panchayat under Bodhgaya Block in Gaya	237.99 *	2024	2025	49.73	118.34	118.34	119.64	**	**
139	Construction of PSB in Mormardana Panchayat under Bodhgaya Block in Gaya	217.01 *	2024	2025	61.58	133.63	133.63	83.38	**	**
140	Construction of PSB in Naudiha Panchayat under Fatehpur Block in Gaya	228.77 *	2024	2025	29.86	68.31	68.31	160.46	**	**
141	Construction of PSB in Bara Panchayat under Fatehpur Block in Gaya	238.46 *	2024	2025	54.46	129.87	129.87	108.58	**	**
142	Construction of PSB in Jaipur Panchayat under Fatehpur Block in Gaya	242.22 *	2024	2025	**	**	**	242.22	**	**
143	Construction of PSB in Bumuaar Panchayat under Mohanpur Block in Gaya	224.95 *	2024	2025	57.20	128.67	128.67	96.28	**	**
144	Construction of PSB in Patti Panchayat under Dobhi Block in Gaya	228.08 *	2024	2025	51.40	117.24	117.24	110.83	**	**
145	Construction of PSB in Kewla Panchayat under Mohanpur Block in Gaya	205.99 *	2024	2025	14.52	29.90	29.90	176.09	**	**
146	Construction of PSB in Nagma Panchayat under Fatehpur Block in Gaya	203.49 *	2025	2026	**	**	**	203.49	**	**
147	Construction of PSB in Jhikatiya Panchayat under Bodhgaya Block in Gaya	210.20 *	2025	2026	**	**	**	210.20	**	**
148	Construction of PSB in Chaapi Panchayat under Sherghati Block in Gaya	214.86 *	2025	2026	**	**	**	214.86	**	**
149	Construction of PSB in Lakhaipur Panchayat under Mohanpur Block in Gaya	206.02 *	2025	2026	**	**	**	206.02	**	**
150	Construction of PSB in Itra Panchayat under Bodhgaya Block in Gaya	214.17 *	2025	2026	**	**	**	214.17	**	**
151	Construction of PSB in Panania Panchayat under Bankebazar Block in Gaya	214.79 *	2025	2026	**	**	**	214.79	**	**
152	Construction of PSB in Biraj Panchayat under Imamganj Block in Gaya	231.97 *	2025	2026	**	**	**	231.97	**	**
153	Construction of PSB in Jhari Panchayat under Amas Block in Gaya	232.75 *	2025	2026	**	**	**	232.75	**	**
154	Construction of PSB in Sawkala Panchayat under Amas Block in Gaya	215.26 *	2025	2026	**	**	**	215.26	**	**
155	Construction work of Panchayat Government building in Panchayat Tungi under Biharsharif block	275.54 *	2024-25	04-05-25	57.89	159.52	Plaster work in Progress	116.01	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
156	Construction work of Panchayat Government building in Panchayat Palatpura under Biharsharif block	286.26 *	2024-25	04-05-25	29	83.02	First floor shuttering work of main building in progress Roof casting of residential building complete	203.23	**	**
157	Construction work of Panchayat Government building in Panchayat Pawa under Biharsharif block	287.29 *	2024-25	04-05-25	6.85	19.69	Finishing work of main building is in progress and foundation work of residential building is in progress	90.37	**	**
158	Construction work of Panchayat Government building in Panchayat Onda under Asthawan block	289.98 *	2024-25	04-05-25	84.12	243.93	Finishing work in Progress	46.05	**	**
159	Construction work of Panchayat Government building in Panchayat Amawa under Asthawan block	292.88 *	2024-25	04-05-25	79.62	233.19	Finishing work in Progress	59.68	**	**
160	Construction work of Panchayat Government building in Panchayat Mahammadpur under Asthawan block	292.41 *	2024-25	08-05-25	62.69	183.30	Finishing work in Progress	109.11	**	**
161	Construction work of Panchayat Government building in Panchayat Mirnagar under Sarmera block	296.29 *	2024-25	08-05-25	92.84	275.08	Finishing work in Progress	21.20	**	**
162	Construction work of Panchayat Government building in Panchayat Khaira under Ven block	292.59 *	2024-25	04-05-25	50.07	146.50	Plastering work of main building and residential building is in progress	146.08	**	**
163	Construction work of Panchayat Government building in Panchayat Koray under Bihar Sharif block	292.76 *	2024-25	28/10/25	**	**	Foundation work in Progress	250.18	**	**
164	Construction work of Panchayat Government building in Panchayat Kaila under Asthawan block	289.65 *	2024-25	05-01-26	45.24	131.04	First floor casting work in progress	158.60	**	**
165	Construction work of Panchayat Government building in Panchayat Noawan under Asthawan block	295.62 *	2024-25	07-12-25	30.88	91.27	First floor casting work in progress	204.34	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
166	Construction work of Panchayat Government building in Panchayat Singthu under Bihar Sharif block	295.39 *	2024-25	26/01/26	14.40	42.52	Plinth level brick masonry work of main building in progress	228.46	**	**
167	Construction work of Panchayat Government building in Panchayat Andi under Asthawan block	299.25 *	2024-25	12-02-26	**	**	Soil excavation work in progress	299.25	**	**
168	Construction work of Panchayat Government building in Panchayat Ugawan under Asthawan block	293.90 *	2024-25	18/01/26	25.15	73.90	Shuttering work of first floor is in progress	219.99	**	**
169	Construction work of Panchayat Government building in Panchayat Mamurabad under Noorsarai block	295.46 *	2024-25	10-03-26	**	**	Foundation work in Progress	295.46	**	**
170	Construction work of Panchayat Government building in Panchayat Hargawan under Bihar Sharif block	278.10 *	2024-25	27/02/26	12.27	34.11	Plinth level brick masonry work of main building in progress	243.99	**	**
171	Construction work of Panchayat Government building in Panchayat Chhabilapur under Bihar Sharif block	295.96 *	2024-25	15/03/26	**	**	There are two trees at the work site for which a letter has been written to the forest department	258.67	**	**
172	Construction work of Panchayat Government building in Panchayat Muzaffarpur under Noorsarai block	298.81 *	2024-25	18/01/26	**	**	Plinth work in Progress	298.81	**	**
173	Construction work of Panchayat Government building in Panchayat Raitar under Giriya block	291.24 *	2024-25	05-03-26	**	**	Grade Beam work in Progress	254.54	**	**
174	Construction work of Panchayat Government building in Panchayat Darveshpura under Katrisarai block	274.97 *	2024-25	28/01/26	21.90	60.21	Grade Beam work in Progress of Residential Building	214.75	**	**
175	Construction work of Panchayat Government building in Panchayat Paithna under Rahui block	263.23 *	2024-25	12-01-26	22.52	59.28	Shuttering work of first floor is in progress	203.95	**	**
176	Construction work of Panchayat Government Building in Mouja Dihra of Panchayat Patasang under Rahui Block	279.99 *	2024-25	12-01-26	15.10	42.26	Plinth work in Progress	237.72	**	**
177	Construction work of Panchayat Government building in Panchayat Hawanpura under Rahui block	261.21 *	2024-25	12-01-26	**	**	Foundation work in Progress	261.21	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
178	Construction of Panchayat Sarkar Bhawan at Madhopur, Block-Chandi (Nalanda)	296.38 25/09/23	2024	2025	85	109.98	109.98	**	**	**
179	Construction of Panchayat Sarkar Bhawan at Soniyawan, Block-Ekangarsarai (Nalanda)	298.68 25/09/23	2024	2025	75	125.55	125.55	**	**	**
180	Construction of Panchayat Sarkar Bhawan at Kochra, Block-Islampur (Nalanda)	295.18 25/09/23	2024	2025	75	140.00	140.00	**	**	**
181	Construction of Panchayat Sarkar Bhawan at Ranipur, Block-Islampur (Nalanda)	297.82 25/09/23	2024	2025	75	141.73	141.73	**	**	**
182	Construction of Panchayat Sarkar Bhawan at Beshwak, Block-Islampur (Nalanda)	298.58 25/09/23	2024	2025	**	**	**	**	**	**
183	Construction of Panchayat Sarkar Bhawan at Ariyawan, Block-Nagarnausa (Nalanda)	299.13 25/09/23	2024	2025	75	131.62	131.62	**	**	**
184	Construction of Panchayat Sarkar Bhawan at Gondubigha, Block-Karai parshurai (Nalanda)	296.38 25/09/23	2024	2025	75	148.99	148.99	**	**	**
185	Construction of Panchayat Sarkar Bhawan at Mahmadpur Jamuawan, Block- Ekangarsarai (Nalanda)	297.19 25/09/23	2024	2025	80	156.61	156.61	**	**	**
186	Construction of Panchayat Sarkar Bhawan at Gangaura, Block-Chandi (Nalanda)	297.61 25/09/23	2024	2025	40	40.49	40.49	**	**	**
187	Construction of Panchayat Sarkar Bhawan at Markauta, Block-Karai parshurai (Nalanda)	300.50 18/07/24	2024	2025	60	74.51	74.51	**	**	**
188	Construction of Panchayat Sarkar Bhawan at Goraypur, Block-Nagarnausa (Nalanda)	299.39 18/07/24	2024	2025	50	62.50	62.50	**	**	**
189	Construction of Panchayat Sarkar Bhawan at Alawan, Block-Parwalpur (Nalanda)	298.98 18/07/24	2024	2025	40	**	**	**	**	**
190	Construction of Panchayat Sarkar Bhawan at Atma, Block-Islampur (Nalanda)	298.29 18/07/24	2024	2025	10	**	**	**	**	**
191	Construction of Panchayat Sarkar Bhawan at Puna, Block-Hilsa (Nalanda)	300.04 18/07/24	2024	2026	5	**	**	**	**	**
192	Construction of Panchayat Sarkar Bhawan at Mandachh, Block-Ekangarsarai (Nalanda)	302.69 18/07/24	2024	2026	**	**	**	**	**	**
193	Construction of Panchayat Sarkar Bhawan at Lohra, Block-Harnaut (Nalanda)	301.82 18/07/24	2024	2026	10	**	**	**	**	**
194	Construction of Panchayat Sarkar Bhawan at Bara, Block-Hilsa (Nalanda)	283.23 19/11/24	2024	2026	10	**	**	**	**	**
195	Construction of Panchayat Sarkar Bhawan at Sandh, Block-Karai Parshurai (Nalanda)	300.50 18/07/24	2024	2026	15	**	**	**	**	**
196	Construction of Panchayat Sarkar Bhawan at Sakri, Block-Islampur (Nalanda)	298.05 14/08/24	2024	2026	10	**	**	**	**	**
197	Construction of Panchayat Sarkar Bhawan at Indaut, Block-Hilsa (Nalanda)	299.30 18/07/24	2024	2026	5	**	**	**	**	**

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(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
198	Construction of Panchayat Sarkar Bhawan at Korawan, Block-Hilsa (Nalanda)	288.61 19/11/24	2024	2026	**	**	**	**	**	**
199	Construction of Panchayat Sarkar Bhawan at Sirnawan, Block-Chandi (Nalanda)	286.86 19/11/24	2024	2026	5	**	**	**	**	**
200	Construction of Panchayat Sarkar Bhawan at Kiroura Panchayat, Balrampur block in Barsoi	296.05 01/03/24	2024	2025	60	136.31	**	**	**	**
201	Construction of Panchayat Sarkar Bhawan at Belwadangi Panchayat, Barsoi block in Barsoi	314.66 01/03/24	2024	2025	70	143.58	**	**	**	**
202	Construction of Panchayat Sarkar Bhawan at Shitalmani Panchayat, Azamnagar block in Barsoi	324.95 01/03/24	2024	2025	75	167.32	**	**	**	**
203	Construction of Panchayat Sarkar Bhawan at Gorakhpur Panchayat, Azamnagar block in Barsoi	323.81 01/03/24	2024	2025	Work Not Started	**	**	**	**	**
204	Construction of Panchayat Sarkar Bhawan at Patharwar Panchayat, Pranpur block in Barsoi	317.09 01/03/24	2024	2025	20	**	**	**	**	**
205	Construction of Panchayat Sarkar Bhawan at Kewala Panchayat, Pranpur block in Barsoi	306.13 01/03/24	2024	2025	70	72.35	**	**	**	**
206	Construction of Panchayat Sarkar Bhawan at Joker Panchayat, Azamnagar block in Barsoi	318.18 01/03/24	2024	2025	85	208.95	**	**	**	**
207	Construction of Panchayat Sarkar Bhawan at Karanpur Panchayat, Barsoi block in Barsoi	287.51 01/03/24	2024	2025	25	**	**	**	**	**
208	Construction of Panchayat Sarkar Bhawan at Fatehpur Panchayat, Balrampur block in Barsoi	287.06 01/03/24	2024	2025	40	68.33	**	**	**	**
209	Construction of Panchayat Sarkar Bhawan at Lagua Panchayat, Barsoi block in Barsoi	311.97 01/03/24	2024	2025	60	84.58	**	**	**	**
210	Construction of Panchayat Sarkar Bhawan at Benijalpur Panchayat, Kadwa block in Barsoi	320.83 01/03/24	2024	2025	75	135.21	**	**	**	**
211	Construction of Panchayat Sarkar Bhawan at Dandkhora Panchayat, Dandkhora block in Barsoi	300.32 01/03/24	2024	2025	30	**	**	**	**	**
212	Construction of Panchayat Sarkar Bhawan at Singhoul Panchayat, Azamnagar block in Barsoi	319.61 01/03/24	2024	2025	15	**	**	**	**	**
213	Construction of Panchayat Sarkar Bhawan at Harnagar Panchayat, Azamnagar block in Barsoi	315.16 01/03/24	2024	2025	30	**	**	**	**	**
214	Construction of Panchayat Sarkar Bhawan at Pindhai Panchayat, Azamnagar block in Barsoi	321.86 15/03/24	2024	2025	80	88.72	**	**	**	**
215	Construction of Panchayat Sarkar Bhawan at Amarsinghpur Panchayat, Azamnagar block in Barsoi	285.32 28/10/24	2025	2026	40	**	**	**	**	**
216	Construction of Panchayat Sarkar Bhawan at Kharsauta Panchayat, Azamnagar block in Barsoi	275.82 28/10/24	2025	2026	25	**	**	**	**	**
217	Construction of Panchayat Sarkar Bhawan at Bhaunagar Panchayat, Kadwa block in Barsoi	286.04 *	2025	2026	Agreement Process	**	**	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
218	Construction of Panchayat Sarkar Bhawan at Shivanandpur Panchayat, Barsoi block in Barsoi	261.79 *	2025	2026	Agreement Process	**	**	**	**	**
219	Construction of Panchayat Sarkar Bhawan at Basalgaon Panchayat, Barsoi block in Barsoi	310.27 *	2025	2026	Agreement Process	**	**	**	**	**
220	Construction of Panchayat Sarkar Bhawan at Chandpara Panchayat, Barsoi block in Barsoi	276.36 *	2025	2026	Agreement Process	**	**	**	**	**
221	Construction of Panchayat Sarkar Bhawan at Kelabari Panchayat, Azamnagar block in Barsoi	273.49 *	2025	2026	Agreement Process	**	**	**	**	**
222	Construction of Panchayat Sarkar Bhawan at Gayghatta Panchayat, Azamnagar block in Barsoi	265.83 *	2025	2026	Agreement Process	**	**	**	**	**
223	Construction of Panchayat Sarkar Bhawan at Bairiya Panchayat, Azamnagar block in Barsoi	310.13 *	2025	2026	Agreement Process	**	**	**	**	**
224	Construction of Panchayat Sarkar Bhawan at Charampur at Block Buxar under District Buxar	290.04 *	2024	2025	82.90	240.46	240.46	**	**	**
225	Construction of Panchayat Sarkar Bhawan at Baruna at Block Buxar under District Buxar	281.52 *	2024	2025	22.67	63.82	63.82	**	**	**
226	Construction of Panchayat Sarkar Bhawan at Dalsagar at Block Buxar under District Buxar	270.02 *	2024	2025	**	**	**	**	**	**
227	Construction of Panchayat Sarkar Bhawan at Rahasichak at Block Buxar under District Buxar	255.56 *	2024	2025	**	**	**	**	**	**
228	Construction of Panchayat Sarkar Bhawan at Chundi at Block Chousa under District Buxar	266.22 *	2024	2025	22.66	60.32	60.32	**	**	**
229	Construction of Panchayat Sarkar Bhawan at Sikraul at Block Chousa under District Buxar	247.77 *	2024	2025	25.89	64.15	64.15	**	**	**
230	Construction of Panchayat Sarkar Bhawan at Banarpur at Block Chousa under District Buxar	249.10 *	2024	2026	**	**	**	**	**	**
231	Construction of Panchayat Sarkar Bhawan at Khiri at Block Rajpur under District Buxar	280.37 *	2024	2025	22.70	63.65	63.65	**	**	**
232	Construction of Panchayat Sarkar Bhawan at Kharahana at Block Rajpur under District Buxar	299.91 *	2024	2025	22.24	66.70	66.70	**	**	**
233	Construction of Panchayat Sarkar Bhawan at Basudhar at Block Itarahi under District Buxar	293.16 *	2024	2025	**	**	**	**	**	**
234	Construction of Panchayat Sarkar Bhawan at Bijhauraat at Block Itarahi under District Buxar	281.69 *	2024	2025	39.98	112.63	112.63	**	**	**
235	Construction of Panchayat Sarkar Bhawan at Banni at Block Rajpur under District Buxar	252.65 *	2024	2025	23.27	58.80	58.80	**	**	**
236	Construction of Panchayat Sarkar Bhawan at Matakipur at Block Rajpur under District Buxar	251.44 *	2024	2025	23.16	58.24	58.24	**	**	**
237	Construction of Panchayat Sarkar Bhawan at Hakimpur at Block Itarahi under District Buxar	268.62 *	2024	2025	39.42	105.89	105.89	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
238	Construction of Panchayat Sarkar Bhawan at Basudhar at Block Itarahi under District Buxar	282.51 *	2024	2025	20.30	57.34	57.34	**	**	**
239	Construction of Panchayat Sarkar Bhawan at Chilhar at Block Itarahi under District Buxar	302.66 *	2024	2025	20.34	61.57	61.57	**	**	**
240	Construction of Panchayat Sarkar Bhawan at Sikathi at Block Rajpur under District Buxar	254.63 *	2024	2025	22.43	57.12	57.12	**	**	**
241	Construction of Panchayat Sarkar Bhawan at Harpur at Block Rajpur under District Buxar	280.52 *	2024	2025	**	**	**	**	**	**
242	Construction of Panchayat Sarkar Bhawan at Narayanpurat at Block Itarahi under District Buxar	294.56 *	2025	2026	28.07	82.66	82.66	**	**	**
243	Construction of Panchayat Sarkar Bhawan at Bikram at Block Itarahi under District Buxar	253.03 *	2025	2026	42.17	106.70	106.70	**	**	**
244	Construction of Panchayat Sarkar Bhawan at Basaon Kalan at Block Itarahi under District Buxar	262.63 *	2025	2026	26.06	68.45	68.45	**	**	**
245	Construction of Panchayat Sarkar Bhawan at Baraka Gaon at Block Itarahi under District Buxar	290.63 *	2025	2026	**	**	**	**	**	**
246	Construction of Panchayat Sarkar Bhawan at Nandan at Block Dumraon under District Buxar	298.20 *	2024	2025	45.60	135.97	135.97	**	**	**
247	Construction of Panchayat Sarkar Bhawan at Katkinar at Block Kesath under District Buxar	220.27 *	2024	2025	**	**	**	**	**	**
248	Construction of Panchayat Sarkar Bhawan at Giridhar Baraon at Block Nawanagar under District Buxar	219.23 *	2024	2025	**	**	**	**	**	**
249	Construction of Panchayat Sarkar Bhawan at Sikraul at Block Nawanagar under District Buxar	218.04 *	2024	2025	**	**	**	**	**	**
250	Construction of Panchayat Sarkar Bhawan at Waina at Block Nawanagar under District Buxar	243.08 *	2024	2025	24.81	60.31	60.31	**	**	**
251	Construction of Panchayat Sarkar Bhawan at Belahariat at Block Nawanagar under District Buxar	259.79 *	2024	2025	24.58	63.84	63.84	**	**	**
252	Construction of Panchayat Sarkar Bhawan at Bhatauli at Block Nawanagar under District Buxar	219.65 *	2024	2025	**	**	**	**	**	**
253	Construction of Panchayat Sarkar Bhawan at Sonvarsha at Block Nawanagar under District Buxar	242.67 *	2025	2026	**	**	**	**	**	**
254	Construction of Panchayat Sarkar Bhawan at Rampur at Block Kesath under District Buxar	257.18 *	2025	2026	24.76	63.68	63.68	**	**	**
255	Construction of Panchayat Sarkar Bhawan at Babuganj English at Block Nawanagar under District Buxar	244.00 *	2024	2025	**	**	**	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
256	Construction of Panchayat Sarkar Bhawan at Belaon at Block Nawanagar under District Buxar	214.04 *	2025	2026	**	**	**	**	**	**
257	Construction of Panchayat Sarkar Bhawan at Nachap at Block Chougai under District Buxar	219.82 *	2025	2026	**	**	**	**	**	**
258	Construction of Panchayat Sarkar Bhawan at Chougai at Block Chougai under District Buxar	256.73 *	2024	2025	**	**	**	**	**	**
259	Construction of Panchayat Sarkar Bhawan at Masarhiyan at Block Chougai under District Buxar	255.34 *	2025	2026	**	**	**	**	**	**
260	Construction of Panchayat Sarkar Bhawan at Murar at Block Chougai under District Buxar	238.25 *	2025	2026	**	**	**	**	**	**
261	Construction of Panchayat Sarkar Bhawan at Lakhan Dihra at Block Dumraon under District Buxar	286.38 *	2024	2025	**	**	**	**	**	**
262	Construction of Panchayat Sarkar Bhawan at Nuaow Dihra at Block Dumraon under District Buxar	301.09 *	2024	2025	**	**	**	**	**	**
263	Construction of Panchayat Sarkar Bhawan at Chakki at Block Chakki under District Buxar	298.99 *	2024	2025	40.82	122.04	122.04	**	**	**
264	Construction of Panchayat Sarkar Bhawan at Pokharaha at Block Brahampur under District Buxar	300.92 *	2024	2025	23.18	69.74	69.74	**	**	**
265	Construction of Panchayat Sarkar Bhawan at Bagen at Block Brahampur under District Buxar	293.22 *	2024	2025	42.31	124.06	124.06	**	**	**
266	Construction of Panchayat Sarkar Bhawan at Kathar at Block Brahampur under District Buxar	282.26 *	2024	2025	**	**	**	**	**	**
267	Construction of Panchayat Sarkar Bhawan at Sahiyar at Block Simri under District Buxar	300.93 *	2024	2025	40.79	122.73	122.73	**	**	**
268	Construction of Panchayat Sarkar Bhawan at Nimej at Block Brahampur under District Buxar	247.73 *	2024	2025	23.15	57.35	57.35	**	**	**
269	Construction of Panchayat Sarkar Bhawan at Ekrashi at Block Brahampur under District Buxar	284.87 *	2025	2026	31.96	91.04	91.04	**	**	**
270	Construction of Panchayat Sarkar Bhawan at Kant at Block Brahampur under District Buxar	255.46 *	2025	2026	**	**	**	**	**	**
271	Construction of Panchayat Sarkar Bhawan at Bhadwar at Block Brahampur under District Buxar	264.97 *	2025	2026	**	**	**	**	**	**
272	Construction of Panchayat Sarkar Bhawan at Indaur at Block Itarahi under District Buxar	291.36 *	2024	2025	**	**	**	**	**	**
273	Construction work of Panchayat Government Building in Motihari Taluka Panchayat of Kishanganj Block under Kishanganj District	310.54 26/12/24	2024	2026	20	**	**	310.54	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
274	Construction work of Panchayat Government Building in Belwa Panchayat of Kishanganj Block under Kishanganj District	286.09 25/09/24	2024	2025	25	**	**	286.09	**	**
275	Construction work of Panchayat Government Building in Teusa Panchayat of Kishanganj Block under Kishanganj District	310.49 26/12/24	2024	2026	20	**	**	310.49	**	**
276	Construction work of Panchayat Government Building in Singhiya Kulamni Panchayat of Kishanganj Block under Kishanganj District	312.07 26/12/24	2024	2026	20	**	**	312.07	**	**
277	Construction work of Panchayat Government Building in Gachhpada Panchayat of Kishanganj Block under Kishanganj District	311.68 14/01/25	2025	2026	**	**	**	311.68	**	**
278	Construction work of Panchayat Government Building in Purandaha Panchayat of Kochadhaman Block under Kishanganj District	310.00 26/12/24	2024	2026	5	**	**	310.00	**	**
279	Construction work of Panchayat Government Building in Baliya Panchayat of Kochadhaman Block under Kishanganj District	289.54 25/09/24	2024	2025	20	**	**	289.54	**	**
280	Construction work of Panchayat Government Building in Kutti Panchayat of Kochadhaman Block under Kishanganj District	274.76 25/09/24	2024	2025	25	63.67	63.67	211.08	**	**
281	Construction work of Panchayat Government Building in Bagalbadi Panchayat of Kochadhaman Block under Kishanganj District	263.89 21/09/24	2024	2025	30	**	**	263.89	**	**
282	Construction work of Panchayat Government Building in Bhatgaon Panchayat of Thakurganj Block under Kishanganj District	314.65 07/03/24	2024	2025	70	174.10	174.10	140.55	**	**
283	Construction work of Panchayat Government Building in Kharudah Panchayat of Thakurganj Block under Kishanganj District	319.12 07/03/24	2024	2025	70	191.95	191.95	127.17	**	**
284	Construction work of Panchayat Government Building in Bandarjhula Panchayat of Thakurganj Block under Kishanganj District	311.19 19/08/24	2024	2025	70	187.73	187.73	123.45	**	**
285	Construction work of Panchayat Government Building in Kukurbaghi Panchayat of Thakurganj Block under Kishanganj District	316.46 20/08/24	2024	2025	30	83.84	83.84	232.61	**	**
286	Construction work of Panchayat Government Building in Bholmara Panchayat of Thakurganj Block under Kishanganj District	277.18 19/09/24	2024	2025	50	63.30	63.30	213.88	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
287	Construction work of Panchayat Government Building in Sakhuadali Panchayat of Thakurganj Block under Kishanganj District	283.39 21/09/24	2024	2025	70	175.14	175.14	108.24	**	**
288	Construction work of Panchayat Government Building in Chhaital Panchayat of Thakurganj Block under Kishanganj District	289.91 08/01/25	2025	2026	5	**	**	289.91	**	**
289	Construction work of Panchayat Government Building in Durgapur Nishanda Panchayat of Bahadurganj Block under Kishanganj District	314.58 14/01/25	2025	2026	5	**	**	314.58	**	**
290	Construction work of Panchayat Government Building in Chikabadi Panchayat of Bahadurganj Block under Kishanganj District	314.12 26/12/24	2024	2026	30	**	**	314.12	**	**
291	Construction work of Panchayat Government Building in Gargi Panchayat of Bahadurganj Block under Kishanganj District	312.91 19/02/24	2024	2025	75	209.74	209.74	103.17	**	**
292	Construction work of Panchayat Government Building in Guabadi Panchayat of Bahadurganj Block under Kishanganj District	311.46 08/02/24	2024	2025	70	153.55	153.55	157.90	**	**
293	Construction work of Panchayat Government Building in Plasmani Panchayat of Bahadurganj Block under Kishanganj District	338.21 26/12/24	2024	2026	25	**	**	338.21	**	**
294	Construction work of Panchayat Government Building in Bhatabadi Panchayat of Bahadurganj Block under Kishanganj District	312.35 26/12/24	2024	2026	3	**	**	312.35	**	**
295	Construction work of Panchayat Government Building in Durgapur Bangama Panchayat of Bahadurganj Block under Kishanganj District	317.06 06/12/24	2024	2026	18	**	**	317.06	**	**
296	Construction work of Panchayat Government Building in Shameshwar Panchayat of Bahadurganj Block under Kishanganj District	319.49 23/12/24	2024	2026	39	**	**	319.49	**	**
297	Construction work of Panchayat Government Building in Baigna Panchayat of Tedhagachh Block under Kishanganj District	317.98 09/03/24	2024	2025	50	89.25	89.25	228.72	**	**
298	Construction work of Panchayat Government Building in Khaniyabad Panchayat of Tedhagachh Block under Kishanganj District	319.95 26/12/24	2024	2026	27	**	**	319.95	**	**
299	Construction work of Panchayat Government Building in Bhaurha Panchayat of Tedhagachh Block under Kishanganj District	305.49 19/08/24	2024	2025	24	**	**	305.49	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
300	Construction work of Panchayat Government Building in Satkaua Panchayat of Dighalbank Block under Kishanganj District	301.88 09/03/24	2024	2025	25	**	**	301.88	**	**
301	Construction work of Panchayat Government Building in Dighalbank Panchayat of Dighalbank Block under Kishanganj District	280.02 07/03/24	2024	2025	25	64.00	64.00	216.02	**	**
302	Construction work of Panchayat Government Building in Dahibhaat Panchayat of Dighalbank Block under Kishanganj District	303.97 09/03/24	2024	2025	25	**	**	303.97	**	**
303	Construction work of Panchayat Government Building in Karuwamani Panchayat of Dighalbank Block under Kishanganj District	307.67 09/03/24	2024	2025	25	**	**	307.67	**	**
304	Construction work of Panchayat Government Building in Tarabadi Padampur Panchayat of Dighalbank Block under Kishanganj District	304.53 19/08/24	2024	2025	40	71.03	71.03	233.50	**	**
305	Construction work of Panchayat Government Building in Dhangadha Panchayat of Dighalbank Block under Kishanganj District	273.94 14/10/24	2024	2025	45	62.77	62.77	211.16	**	**
306	Construction work of Panchayat Government Building in Avgachhia Panchayat of Dighalbank Block under Kishanganj District	315.39 26/12/24	2024	2026	40	73.38	73.38	242.00	**	**
307	Construction work of Panchayat Government Building in Jagir Padampur Panchayat of Dighalbank Block under Kishanganj District	328.18 23/12/24	2024	2026	5	**	**	328.18	**	**
308	Construction work of Panchayat Government Building in Laxmipur Panchayat of Dighalbank Block under Kishanganj District	333.08 23/12/24	2024	2026	25	**	**	333.08	**	**
309	Construction work of Panchayat Government Building in Udgada Panchayat of Pothiya Block under Kishanganj District	326.07 07/03/24	2024	2025	70	186.66	186.66	139.40	**	**
310	Construction work of Panchayat Government Building in Damalbadi Panchayat of Pothiya Block under Kishanganj District	313.57 07/03/24	2024	2025	80	246.40	246.40	67.17	**	**
311	Construction work of Panchayat Government Building in Motathana Panchayat of Pothiya Block under Kishanganj District	317.88 07/03/24	2024	2025	80	185.24	185.24	132.63	**	**
312	Construction work of Panchayat Government Building in Fala Panchayat of Pothiya Block under Kishanganj District	302.54 09/03/24	2024	2025	60	**	**	302.54	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
313	Construction work of Panchayat Government Building in Jahangirpur Panchayat of Pothiya Block under Kishanganj District	312.45 07/03/24	2024	2025	80	245.19	245.19	67.25	**	**
314	Construction work of Panchayat Government Building in Parlabadi Panchayat of Pothiya Block under Kishanganj District	312.91 13/03/24	2024	2025	80	151.18	151.18	161.73	**	**
315	Construction work of Panchayat Government Building in Sarogoda Panchayat of Pothiya Block under Kishanganj District	283.28 20/09/24	2024	2025	**	**	**	283.28	**	**
316	Construction work of Panchayat Government Building in Kasba Kaliyaganj Panchayat of Pothiya Block under Kishanganj District	285.75 11/09/24	2024	2025	50	66.68	66.68	219.06	**	**
317	Construction work of Panchayat Government Building in Koltha Panchayat of Pothiya Block under Kishanganj District	278.61 25/09/24	2024	2025	40	64.90	64.90	213.70	**	**
318	Construction work of Panchayat Government Building in Shitalpur Panchayat of Pothiya Block under Kishanganj District	280.83 13/09/24	2024	2025	50	136.06	136.06	144.76	**	**
319	Construction of Panchayat Sarkar Bhavan at keyal panchayat under karpi block of Arwal district	251.19 *	2023-24	2025-26	80	91.93	91.93	159.25	**	**
320	Construction of Panchayat Sarkar Bhavan at Anua panchayat under vanshi sonbhadra suryapur block of Arwal district	249.60 *	2024-25	2025-26	30	**	**	249.60	**	**
321	Construction of Panchayat Sarkar Bhavan at sachchai panchayat under kurtha block of Arwal district	249.77 *	2024-25	2025-26	30	**	**	249.77	**	**
322	Construction of Panchayat Sarkar Bhavan at bambhai panchayat under karpi block of Arwal district	251.30 *	2024-25	2025-26	60	48.59	48.59	202.70	**	**
323	Construction of Panchayat Sarkar Bhavan at uttari kaler panchayat under kaler block of Arwal district	250.28 *	2024-25	2025-26	35	48.09	48.09	202.18	**	**
324	Construction of Panchayat Sarkar Bhavan at belkhara panchayat under karpi block of Arwal district	249.98 *	2024-25	2025-26	40	44.23	44.23	205.74	**	**
325	Construction of Panchayat Sarkar Bhavan at pinjrawan panchayat under kurtha block of Arwal district	294.84 *	2024-25	2025-26	**	**	**	294.84	**	**
326	Construction of Panchayat Sarkar Bhavan at aiyara panchayat under karpi block of Arwal district	294.62 *	2024-25	2025-26	30	**	**	294.62	**	**

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1	2	3	4	5	6	7	8	9	10	11
327	Construction of Panchayat Sarkar Bhavan at bhadasi panchayat under arwal block of Arwal district	250.10 *	2024-25	2025-26	**	**	**	250.10	**	**
328	Construction of Panchayat Sarkar Bhavan at wasilpur panchayat under arwal block of Arwal district	250.10 *	2024-25	2025-26	**	**	**	250.10	**	**
329	Construction of Panchayat Sarkar Bhavan at dakshini kaler panchayat under kaler block of Arwal district	250.28 *	2024-25	2025-26	20	**	**	250.28	**	**
330	Construction of Panchayat Sarkar Bhavan at nadaura panchayat under kurtha block of Arwal district	249.34 *	2024-25	2025-26	20	**	**	249.34	**	**
331	Construction of Panchayat Sarkar Bhavan at abgila panchayat under arwal block of Arwal district	251.08 *	2024-25	2025-26	30	45.67	45.67	205.40	**	**
332	Construction of Panchayat Sarkar Bhavan at sherpur panchayat under vanshi sonbhadra suryapur block of Arwal district	294.09 *	2024-25	2025-26	**	**	**	294.09	**	**
333	Construction of Panchayat Sarkar Bhavan at belsaar panchayat under kaler block of Arwal district	250.28 *	2024-25	2025-26	40	47.67	47.67	202.60	**	**
334	Construction of Panchayat Sarkar Bhavan at khadaseen panchayat under sonbhadra vanshi suryapur block of Arwal district	248.61 *	2024-25	2025-26	20	**	**	248.61	**	**
335	Construction of Panchayat Sarkar Bhavan at puran panchayat under karpi block of Arwal district	249.08 *	2024-25	2025-26	20	**	**	249.08	**	**
336	Construction of Panchayat Sarkar Bhavan at bara panchayat under kurtha block of Arwal district	294.94 *	2024-25	2025-26	20	**	**	294.94	**	**
337	Construction of Panchayat Sarkar Bhavan at nagwan panchayat under karpi block of Arwal district	249.08 *	2024-25	2025-26	60	**	**	249.08	**	**
338	Construction of Panchayat Sarkar Bhavan at sarauti panchayat under arwal block of Arwal district	250.10 *	2024-25	2025-26	20	**	**	250.10	**	**
339	Construction of Panchayat Sarkar Bhavan at manikpur panchayat under kurtha block of Arwal district	294.94 *	2024-25	2025-26	20	**	**	294.94	**	**
340	Construction of Panchayat Sarkar Bhavan at balidad panchayat under kaler block of Arwal district	250.27 *	2024-25	2025-26	30	**	**	250.27	**	**

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1	2	3	4	5	6	7	8	9	10	11
341	Construction of Panchayat Sarkar Bhavan at nidhwan panchayat under kurtha block of Arwal district	250.32 *	2024-25	2025-26	20	**	**	250.32	**	**
342	Construction of Panchayat Sarkar Bhavan at rohai panchayat under karpi block of Arwal district	249.08 *	2024-25	2025-26	10	**	**	249.08	**	**
343	Construction of Panchayat Sarkar Bhavan at kamta panchayat under kaler block of Arwal district	251.41 *	2024-25	2025-26	10	**	**	251.41	**	**
344	Construction of Panchayat Sarkar Bhavan at injor panchayat under kaler block of Arwal district	250.27 *	2024-25	2025-26	10	**	**	250.27	**	**
345	Construction of Panchayat Sarkar Bhavan at parasee panchayat under arwal block of Arwal district	249.60 *	2024-25	2025-26	**	**	**	249.60	**	**
346	Construction of Panchayat Sarkar Bhavan at rampur chay panchayat under karpi block of Arwal district	251.08 *	2024-25	2025-26	10	**	**	251.08	**	**
347	Construction of Panchayat Sarkar Bhavan at sakri khurd panchayat under kaler block of Arwal district	250.27 *	2024-25	2025-26	30	44.53	44.53	205.73	**	**
348	Construction of Panchayat Sarkar Bhavan at baloura panchayat under sonbhadra vanshi suryapur block of Arwal district	294.09 *	2024-25	2025-26	**	**	**	294.09	**	**
349	Construction of Panchayat Sarkar Bhavan at sonvarsha panchayat under arwal block of Arwal district	232.27 *	2024-25	2025-26	**	**	**	232.27	**	**
350	Construction work of Panchayat Sarkar Bhawan at Jitwarpur Panchayat in Dariyapur Block in Saran	255.62 01/03/24	2024	2025	25	63.34	63.34	**	**	192.28
351	Construction work of Panchayat Sarkar Bhawan at Akilpur Panchayat in Dighwara Block in Saran	256.02 16/03/24	2024	2025	47	134.58	134.58	**	**	121.47
352	Construction work of Panchayat Sarkar Bhawan at Awari Panchayat in Marhaura Block in Saran	293.15 07/03/24	2024	2025	80	230.18	230.18	**	**	62.97
353	Construction work of Panchayat Sarkar Bhawan at Shilhauri Panchayat in Marhaura Block in Saran	258.12 01/03/24	2024	2025	40	103.12	103.12	**	**	155.00
354	Construction work of Panchayat Sarkar Bhawan at Tujarpur Panchayat in Nagra Block in Saran	248.44 21/03/24	2024	2025	60	168.22	168.22	**	**	80.22
355	Construction work of Panchayat Sarkar Bhawan at Jagdishpur Panchayat in Nagra Block in Saran	247.69 21/03/24	2024	2025	80	188.11	188.11	**	**	59.57
356	Construction work of Panchayat Sarkar Bhawan at Shahpur Diyara Panchayat in Sonpur Block in Saran	291.26 15/03/24	2024	2025	40	113.34	113.34	**	**	177.92

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1	2	3	4	5	6	7	8	9	10	11
357	Construction work of Panchayat Sarkar Bhawan at Dumari Bujurg Panchayat in Sonpur Block in Saran	259.01 04/03/24	2024	2025	**	**	**	**	**	259.01
358	Construction work of Panchayat Sarkar Bhawan at Dudhaila Panchayat in Sonpur Block in Saran	249.63 01/03/24	2024	2025	63	157.57	157.57	**	**	92.06
359	Construction work of Panchayat Sarkar Bhawan at Shikarpur Panchayat in Sonpur Block in Saran	248.07 15/03/24	2024	2025	52	130.37	130.37	**	**	117.7
360	Construction work of Panchayat Sarkar Bhawan at Rasulpur Panchayat in Sonpur Block in Saran	270.55 15/03/24	2024	2025	30	75.18	75.18	**	**	195.37
361	Construction work of Panchayat Sarkar Bhawan at Gangajal Panchayat in Sonpur Block in Saran	271.02 15/03/24	2024	2025	60	155.54	155.54	**	**	115.48
362	Construction work of Panchayat Sarkar Bhawan at Basantpur Panchayat in Amnour Block in Saran	293.87 28/06/24	2024	2025	46	136.96	136.96	**	**	156.92
363	Construction work of Panchayat Sarkar Bhawan at Tarwar Panchayat in Amnour Block in Saran	257.19 26/07/24	2024	2025	35	90.79	90.79	**	**	166.40
364	Construction work of Panchayat Sarkar Bhawan at Bheldi Panchayat in Parsa Block in Saran	258.96 21/08/24	2024	2025	60	152.81	152.81	**	**	106.15
365	Construction work of Panchayat Sarkar Bhawan at Tejpurwa Panchayat in Marhaura Block in Saran	293.75 24/09/24	2024	2025	30	88.17	88.17	**	**	205.58
366	Construction work of Panchayat Sarkar Bhawan at Sabalpur Uttari Panchayat in Sonpur Block in Saran	253.48 23/10/24	2024	2025	25	54.89	54.89	**	**	198.59
367	Construction work of Panchayat Sarkar Bhawan at Rajpura Panchayat in Amnour Block in Saran	273.89 24/07/24	2024	2025	30	71.26	71.26	**	**	202.63
368	Construction work of Panchayat Sarkar Bhawan at Hussepur Panchayat in Amnour Block in Saran	272.62 06/12/24	2024	2025	**	**	**	**	**	272.63
369	Construction work of Panchayat Sarkar Bhawan at Govindchak Panchayat in Sonpur Block in Saran	244.65 27/03/25	2025	2026	**	**	**	**	**	244.65
370	Construction work of Panchayat Sarkar Bhawan at Dewadhi Panchayat in Taraiya Block in Saran	245.28 21/02/25	2025	2026	**	**	**	**	**	245.28
371	Construction work of Panchayat Sarkar Bhawan at Pokhrera Panchayat in Taraiya Block in Saran	238.06 21/02/25	2025	2026	**	**	**	**	**	238.06
372	Construction work of Panchayat Sarkar Bhawan at Majauna Panchayat in Dariyapur Block in Saran	228.97 25/02/25	2025	2026	**	**	**	**	**	228.97
373	Construction work of Panchayat Sarkar Bhawan at Parmanandpur Panchayat in Sonpur Block in Saran	256.94 11/02/25	2025	2026	**	**	**	**	**	256.94

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1	2	3	4	5	6	7	8	9	10	11
374	Construction work of Panchayat Sarkar Bhawan at Paiga Mitrasen Panchayat in Amnour Block in Saran	256.94 25/03/25	2025	2026	**	**	**	**	**	256.94
375	Construction work of Panchayat Sarkar Bhawan at Aatanagar Panchayat in Isuapur Block in Saran	301.16 02/08/24	2024	2025	**	**	**	**	**	301.16
376	Construction work of Panchayat Sarkar Bhawan at Sobhepur Panchayat in Parsa Block in Saran	256.38 11/02/25	2025	2026	**	**	**	**	**	256.38
377	Construction work of Panchayat Sarkar Bhawan at Parsauna Panchayat in Parsa Block in Saran	258.43 19/04/24	2024	2025	**	**	**	**	**	258.43
378	Construction work of Panchayat Sarkar Bhawan at Benuata Panchayat in Parsa Block in Saran	287.84 15/03/24	2024	2025	**	**	**	**	**	287.84
379	Construction work of Panchayat Sarkar Bhawan at Koraiya Panchayat in Amnour Block in Saran	299.29 11/04/25	2025	2026	**	**	**	**	**	299.29
380	Construction work of Panchayat Sarkar Bhawan at-	237.15 01/10/23	2013	2014	75	20.54	177.21	**	**	59.94
	1. Tikampur under Pachroure Panchayat									
	2. Gaiharakhpur under Taraiya									
	3. Ramchoura under Ishuapur Panchayat									
381	Construction work of Panchayat Sarkar Bhawan Supauli under Supauli Panchayat of Sidhwalia Block in Gopalganj	306.15 *	2024	2025	40	91.86	91.86	214.29	**	**
382	Construction work of Panchayat Sarkar Bhawan Khajuri under Khajuri Panchayat of Kuchaikote Block in Gopalganj	305.48 *	2024	2025	75	178.52	178.52	126.96	**	**
383	Construction work of Panchayat Sarkar Bhawan Uchkagaon under Uchkagaon Panchayat of Kuchaikote Block in Gopalganj	306.58 *	2024	2025	72	184.81	184.81	121.76	**	**
384	Construction work of Panchayat Sarkar Bhawan Rampur Madho under Rampur Madho Panchayat of Kuchaikote Block in Gopalganj	306.76 *	2024	2025	55	159.78	159.78	146.98	**	**
385	Construction work of Panchayat Sarkar Bhawan Nimulya under Nimulya Panchayat of Manjha Block in Gopalganj	307.68 *	2024	2025	67	172.21	172.21	135.47	**	**
386	Construction work of Panchayat Sarkar Bhawan Matihaniya durg under Matihaniya Durg Panchayat of Kuchaikote Block in Gopalganj	307.61 *	2024	2025	75	205.63	205.63	101.97	**	**
387	Construction work of Panchayat Sarkar Bhawan Gausiya under Gausiya Panchayat of Manjha Block in Gopalganj	305.94 *	2024	2025	60	129.75	129.75	176.18	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
388	Construction work of Panchayat Sarkar Bhawan Pratappur under Pratappur Panchayat of Manjha Block in Gopalganj	295.83 *	2024	2025	55	133.00	133.00	162.82	**	**
389	Construction work of Panchayat Sarkar Bhawan Admapur under Admapur Panchayat of Manjha Block in Gopalganj	305.21 *	2024	2025	60	187.90	187.90	117.30	**	**
390	Construction work of Panchayat Sarkar Bhawan Sipah Khas under Sipah Khas Panchayat of Manjha Block in Gopalganj	304.00 *	2024	2025	74	202.14	202.14	101.86	**	**
391	Construction work of Panchayat Sarkar Bhawan Fazullahpur under Fazullahpur Panchayat of Baikunthpur Block in Gopalganj	299.99 *	2024	2025	43	80.54	80.54	219.45	**	**
392	Construction work of Panchayat Sarkar Bhawan Kushahar under Kushahar Panchayat of Sidhwaliya Block in Gopalganj	303.64 *	2024	2025	62	137.42	137.42	166.21	**	**
393	Construction work of Panchayat Sarkar Bhawan Gamhari under Gamhari Panchayat of Baikunthpur Block in Gopalganj	300.11 *	2024	2025	48	119.80	119.80	180.30	**	**
394	Construction work of Panchayat Sarkar Bhawan Dighwa Dakshin under Dighwa Dakshin Panchayat of Baikunthpur Block in Gopalganj	301.58 *	2024	2025	15	51.75	51.75	249.83	**	**
395	Construction work of Panchayat Sarkar Bhawan Belhi Khas under Belhi Khas Panchayat of Kateya Block in Gopalganj	263.31 *	2024	2025	48	85.00	85.00	178.31	**	**
396	Construction work of Panchayat Sarkar Bhawan Trilokpur under Trilokpur Panchayat of Uchkagaon Block in Gopalganj	255.95 *	2024	2025	70	168.42	168.42	87.52	**	**
397	Construction work of Panchayat Sarkar Bhawan Harpur under Harpur Panchayat of Uchkagaon Block in Gopalganj	258.52 *	2024	2025	77	168.53	168.53	89.98	**	**
398	Construction work of Panchayat Sarkar Bhawan Bankatiya under Bankatiya Panchayat of Panchdewari Block in Gopalganj	259.69 *	2024	2025	75	176.79	176.79	82.90	**	**
399	Construction work of Panchayat Sarkar Bhawan Ajbinagar under Ajbinagar Panchayat of Baikunthpur Block in Gopalganj	301.58 *	2024	2025	45	90.37	90.37	211.21	**	**
400	Construction work of Panchayat Sarkar Bhawan Parsauni under Parsauni Panchayat of Baikunthpur Block in Gopalganj	302.24 *	2024	2025	55	137.62	137.62	164.62	**	**

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1	2	3	4	5	6	7	8	9	10	11
401	Construction work of Panchayat Sarkar Bhawan Savreji under Savreji Panchayat of Hathua Block in Gopalganj	254.52 *	2024	2025	43	91.08	91.08	163.43	**	**
402	Construction work of Panchayat Sarkar Bhawan Luhsi under Luhsi Panchayat of Uchkagaon Block in Gopalganj	259.66 *	2024	2025	70	172.03	172.03	87.62	**	**
403	Construction work of Panchayat Sarkar Bhawan Kashi Tengarhi under Kashi Tengarhi Panchayat of Sidhwaliya Block in Gopalganj	304.15 *	2024	2025	38	52.78	52.78	251.37	**	**
404	Construction work of Panchayat Sarkar Bhawan Hussepur under Hussepur Panchayat of Bhore Block in Gopalganj	248.46 *	2024	2025	42	90.53	90.53	157.93	**	**
405	Construction work of Panchayat Sarkar Bhawan Fatehpur under Fatehpur Panchayat of Hathua Block in Gopalganj	256.24 *	2024	2025	60	152.02	152.02	104.21	**	**
406	Construction work of Panchayat Sarkar Bhawan Chhotka Sakhe under Chhotka Sakhe Panchayat of Uchkagaon Block in Gopalganj	258.04 *	2024	2025	52	130.42	130.42	127.62	**	**
407	Construction work of Panchayat Sarkar Bhawan Sangwadiah under Sangwadiah Panchayat of Kuchaykote Block in Gopalganj	301.51 *	2024	2025	22	52.39	52.39	249.12	**	**
408	Construction work of Panchayat Sarkar Bhawan Kutia under Kutia Panchayat of Vijayipur Block in Gopalganj	261.58 *	2024	2025	45	95.49	95.49	166.08	**	**
409	Construction work of Panchayat Sarkar Bhawan Chhatianw under Chhatianw Panchayat of Bhore Block in Gopalganj	258.36 *	2024	2025	28	53.01	53.01	205.35	**	**
410	Construction work of Panchayat Sarkar Bhawan Chaumukha under Chaumukha Panchayat of Vijayipur Block in Gopalganj	262.54 *	2024	2025	52	95.88	95.88	166.66	**	**
411	Construction work of Panchayat Sarkar Bhawan under Panchayat Mohammadpur Nilami of Barauli Block in Gopalganj	302.80 *	2024	2025	13	**	**	302.80	**	**
412	Construction work of Panchayat Sarkar Bhawan Kandhgopi under Kandhgopi Panchayat of Hathua Block in Gopalganj	253.91 *	2024	2025	55	91.25	91.25	162.65	**	**
413	Construction work of Panchayat Sarkar Bhawan Jagdishpur under Jagdishpur Panchayat of Vijayipur Block in Gopalganj	263.38 *	2024	2025	45	91.57	91.57	171.80	**	**

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1	2	3	4	5	6	7	8	9	10	11
414	Construction work of Panchayat Sarkar Bhawan Khajuriya under Khajuriya Panchayat of Barauli Block in Gopalganj	264.39 *	2024	2025	5	**	**	264.39	**	**
415	Construction work of Panchayat Sarkar Bhawan Kahla under Kahla Panchayat of Barauli Block in Gopalganj	268.73 *	2024	2025	0.01	**	**	268.73	**	**
416	Construction work of Panchayat Sarkar Bhawan Salehpur under Salehpur Panchayat of Kuchaikote Block in Gopalganj	308.68 *	2024	2025	37	105.34	105.34	203.34	**	**
417	Construction work of Panchayat Sarkar Bhawan in Chhawahi Takki Panchayat of Manjha Block of Gopalganj district	295.02 *	2024	2025	25	70.03	70.03	224.98	**	**
418	Construction work of Panchayat Sarkar Bhawan in Mathiya Hardo Panchayat of Kuchaykote Block of Gopalganj district	308.08 *	2024	2025	23	**	**	308.08	**	**
419	Construction work of Panchayat Sarkar Bhawan in Madhopur Panchayat of Barauli Block of Gopalganj district	287.28 *	2024	2025	0.01	**	**	287.28	**	**
420	Construction work of Panchayat Sarkar Bhawan in Manikpur Panchayat of Gopalganj Block of Gopalganj district	293.98 *	2024	2025	2	**	**	293.98	**	**
421	Construction work of Panchayat Sarkar Bhawan in Bantail Panchayat of Kuchaykote Block of Gopalganj district	294.50 *	2024	2025	0.01	**	**	294.50	**	**
422	Construction work of Panchayat Sarkar Bhawan in Bhaisahi Panchayat of Manjha Block of Gopalganj district	288.31 *	2024	2025	2	**	**	288.31	**	**
423	Construction work of Panchayat Sarkar Bhawan in Safapur Panchayat of Manjha Block of Gopalganj district	287.26 *	2024	2025	2	**	**	287.26	**	**
424	Construction work of Panchayat Sarkar Bhawan in Basghat Masuriya Panchayat of Baikunthpur Block of Gopalganj district	296.70 *	2024	2025	1	**	**	296.70	**	**
425	Construction work of Panchayat Sarkar Bhawan Hardiya under Hardiya Panchayat of Bhore Block in Gopalganj	254.93 *	2024	2025	10	**	**	254.93	**	**
426	Construction work of Panchayat Sarkar Bhawan Semariya under Semariya Panchayat of Panchdewari Block in Gopalganj	260.06 *	2024	2025	25	53.17	53.17	206.88	**	**

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1	2	3	4	5	6	7	8	9	10	11
427	Construction work of Panchayat Sarkar Bhawan Kalyanpur under Kalyanpur Panchayat of Bhore Block in Gopalganj	245.00 *	2024	2025	32	56.76	56.76	188.23	**	**
428	Construction work of Panchayat Sarkar Bhawan in Jhirwa Panchayat of Uchkagaon Block of Gopalganj district	263.96 *	2025	2025	5	**	**	263.96	**	**
429	Construction work of Panchayat Sarkar Bhawan Semraw under Semraw Panchayat of Hathua Block in Gopalganj	253.17 *	2024	2025	4	**	**	253.17	**	**
430	Construction work of Panchayat Sarkar Bhawan in Barari Jagdish Panchayat of Thawe Block of Gopalganj district	248.83 *	2025	2025	26	**	**	248.83	**	**
431	Construction work of Panchayat Sarkar Bhawan Chainpur under Chainpur Panchayat of Hathua Block in Gopalganj	251.07 *	2024	2025	0.01	**	**	251.07	**	**
432	Construction work of Panchayat Sarkar Bhawan in Bheriya Panchayat of Kateya Block of Gopalganj district	270.44 *	2024	2026	10	**	**	270.44	**	**
433	Construction work of Panchayat Sarkar Bhawan Pagra under Pagra Panchayat of Vijayipur Block in Gopalganj	263.02 *	2024	2026	10	**	**	263.02	**	**
434	Construction work of Panchayat Sarkar Bhawan Nawtan under Nawtan Panchayat of Vijayipur Block in Gopalganj	251.52 *	2025	2026	10	**	**	251.52	**	**
435	Construction work of Panchayat Sarkar Bhawan Uchkagaon under Uchkagaon Panchayat of Uchkagaon Block in Gopalganj	257.22 *	2025	2026	4	**	**	257.22	**	**
436	Construction work of Panchayat Sarkar Bhawan in Singaha Panchayat of Hathua Block of Gopalganj district	256.02 *	2025	2026	0.01	**	**	256.02	**	**
437	Construction work of Panchayat Sarkar Bhawan in Pakauli Bado Panchayat of Phulwariya Block of Gopalganj district	257.19 *	2025	2026	0.01	**	**	257.19	**	**
438	Construction work of Panchayat Sarkar Bhawan Sarupai under Sarupai Panchayat of Vijayipur Block in Gopalganj	262.26 *	2024	2026	5	**	**	262.26	**	**
439	Construction work of Panchayat Sarkar Bhawan Khairatiya under Khairatiya Panchayat of Hathua Block in Gopalganj	257.68 *	2024	2026	2	**	**	257.68	**	**

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1	2	3	4	5	6	7	8	9	10	11
440	Construction work of Panchayat Sarkar Bhawan Jagmalwa under Jagmalwa Panchayat of Thawe Block in Gopalganj	255.81 *	2024	2026	7	**	**	255.81	**	**
441	Construction work of Panchayat Sarkar Bhawan Ahiyapur under Ahiyapur Panchayat of Vijayipur Block in Gopalganj	262.17 *	2025	2026	10	**	**	262.17	**	**
442	Construction work of Panchayat Sarkar Bhawan Ameya under Ameya Panchayat of Kateya Block in Gopalganj	260.89 *	2025	2026	3	**	**	260.89	**	**
443	Construction work of Panchayat Sarkar Bhawan in Ahirauli Dubauli Panchayat of Kuchaykote Block of Gopalganj district	307.11 *	2025	2026	2	**	**	307.11	**	**
444	Construction work of Panchayat Sarkar Bhawan Khadahi under Khadahi Panchayat of Bhore Block in Gopalganj	250.20 *	2025	2026	5	**	**	250.20	**	**
445	Construction work of Panchayat Sarkar Bhawan in Baikunthpur Panchayat of Kateya Block of Gopalganj district	255.84 *	2025	2026	5	**	**	255.84	**	**
446	Construction work of Panchayat Sarkar Bhawan in Bathua Bazar Panchayat of Phulwariya Block of Gopalganj district	252.12 *	2025	2026	1	**	**	252.12	**	**
447	Construction work of Panchayat Sarkar Bhawan in Visunpur Purvi Panchayat of Gopalganj Block of Gopalganj district	306.25 *	2025	2025	4	**	**	306.25	**	**
448	Construction work of Panchayat Sarkar Bhawan in Kala Matihaniya Panchayat of Kuchaykote Block of Gopalganj district	309.02 *	2025	2025	0.01	**	**	309.02	**	**
449	Construction work of Panchayat Sarkar Bhawan in Puraina Panchayat of Manjha in Gopalganj district	271.96 *	2025	2025	5	**	**	271.96	**	**
450	Construction work of Panchayat Sarkar Bhawan in Sasamusa Panchayat of Kuchaykote Block of Gopalganj district	288.60 *	2025	2025	5	**	**	288.60	**	**
451	Construction work of Panchayat Sarkar Bhawan in rakba Panchayat of Bhore in Gopalganj district	237.00 *	2025	2025	5	**	**	237.00	**	**
452	Construction work of Panchayat Sarkar Bhawan in Sarfara Panchayat of Barauli Block of Gopalganj district	269.57 *	2025	2025	0.01	**	**	269.57	**	**
453	Construction work of Panchayat Sarkar Bhawan Chakarwa under Chakarwa Panchayat of Bhore Block in Gopalganj	260.91 *	2025	2026	8	**	**	260.91	**	**

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1	2	3	4	5	6	7	8	9	10	11
454	Construction work of Panchayat Sarkar Bhawan under Panchayat Kuisakhurd Panchayat of Panchdeuri Block in Gopalganj	255.46 *	2024	2026	2	**	**	255.46	**	**
455	Construction work of Panchayat Sarkar Bhawan in Mahaicha Panchayat of Uchkagaon Block of Gopalganj district	233.99 *	2025	2026	1	**	**	233.99	**	**
456	Construction work of Panchayat Sarkar Bhawan in Hakam Panchayat of Baikunthpur Block of Gopalganj district	266.94 *	2025	2026	1	**	**	266.94	**	**
457	Construction work of Panchayat Sarkar Bhawan in Gaura Panchayat of Kateya Block of Gopalganj district	233.01	2025	2026	1	**	**	233.01	**	**
458	Construction of Panchayat Sarkar Bhawan Baliya Panchayat in Andar Block in Siwan	265.37 28/06/24	2024-25	2025-26	18	46.51	46.51	**	**	**
459	Construction of Panchayat Sarkar Bhawan Manpur Pateji Panchayat in Andar Block in Siwan	257.37 04/12/23	2024-25	2025-26	18	47.98	47.98	**	**	**
460	Construction of PSB at Jaytipur Kuruya Panchayat Block Modanganj District Jehanabad	290.22 03/05/23	2024	2025	47	112.64	**	127.45	**	**
461	Construction of PSB at Saristabad Panchayat Block Modanganj District Jehanabad	288.53 03/05/23	2024	2025	47	114.15	**	127.39	**	**
462	Construction of PSB at Bouri Panchayat Block Hulasganj District Jehanabad	286.73 03/05/23	2024	2025	75	186.29	**	62.35	**	**
463	Construction of PSB at Khudouri Panchayat Block Hulasganj District Jehanabad	285.04 03/05/23	2024	2025	40	112.54	**	169.37	**	**
464	Construction of PSB at Surajpur Panchayat Block Hulasganj District Jehanabad	286.80 03/05/23	2024	2025	55	154.63	**	127.05	**	**
465	Construction of PSB at Keur Panchayat Block Hulasganj District Jehanabad	288.14 03/05/23	2024	2025	75	186.66	**	62.47	**	**
466	Construction of PSB at Sewnan Panchayat Block Jehanabad District Jehanabad	287.71 03/05/23	2024	2025	66	176.24	**	91.51	**	**
467	Construction of PSB at Sikariya Panchayat Block Jehanabad District Jehanabad	288.35 03/05/23	2024	2025	50	115.82	**	113.96	**	**
468	Construction of PSB at Jagpura Panchayat Block Makhdumpur District Jehanabad	287.68 03/05/23	2024	2025	29	78.06	**	189.67	**	**
469	Construction of PSB at Chariyari Panchayat Block Makhdumpur District Jehanabad	287.57 03/05/23	2024	2025	23	64.63	**	218.95	**	**
470	Construction of PSB at Kachnama Panchayat Block Makhdumpur District Jehanabad	287.23 03/05/23	2024	2025	42	109.04	**	152.57	**	**
471	Construction of PSB at Purvi Saren Panchayat Block Makhdumpur District Jehanabad	287.23 03/05/23	2024	2025	19	47.15	**	201.40	**	**

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1	2	3	4	5	6	7	8	9	10	11
472	Construction of PSB at Kure Panchayat Block Ghoshi District Jehanabad	286.77 03/05/23	2024	2025	62	162.19	**	97.86	**	**
473	Construction of PSB at Prawan Panchayat Block Ghoshi District Jehanabad	286.78 03/05/23	2024	2025	54	151.79	**	129.87	**	**
474	Construction of PSB at Bara Panchayat Block Kako District Jehanabad	287.11 03/05/23	2024	2025	10	**	**	219.30	**	**
475	Construction of PSB at Barama Panchayat Block Kako District Jehanabad	288.00 03/05/23	2024	2025	26	73.86	**	210.14	**	**
476	Construction of PSB at Nerthuya Panchayat Block Kako District Jehanabad	287.20 03/05/23	2024	2025	30	85.06	**	196.45	**	**
477	Construction of PSB at Barouna Panchayat Block Kako District Jehanabad	287.52 03/05/23	2024	2025	30	74.67	**	174.66	**	**
478	Construction of PSB at Saidabad Panchayat Block Kako District Jehanabad	288.84 03/05/23	2024	2025	**	**	**	249.30	**	**
479	Construction of PSB at Sulemanpur Panchayat Block Kako District Jehanabad	287.84 03/05/23	2024	2025	22	61.95	**	215.39	**	**
480	Construction of PSB at Narayanpur Panchayat Block Ratni Faridpur District Jehanabad	289.20 03/05/23	2024	2025	60	169.23	**	114.81	**	**
481	Construction of PSB at Kokarsa Panchayat Block Hulasganj District Jehanabad	287.54 18/10/23	2025	2026	5	**	**	261.69	**	**
482	Construction of PSB at Malathi Panchayat Block Makhdumpur District Jehanabad	287.24 23/09/23	2024	2025	35	85.66	**	159.94	**	**
483	Construction of PSB at Kansuya Panchayat Block Ratni Faridpur District Jehanabad	292.49 27/10/23	2024	2025	67	170.90	**	85.45	**	**
484	Construction of PSB at Surangapur Panchayat Block Jehanabad District Jehanabad	288.92 27/10/23	2024	2025	68	181.21	**	84.41	**	**
485	Construction of PSB at Pandooi Panchayat Block Jehanabad District Jehanabad	288.20 27/10/23	2024	2025	41	115.86	**	169.77	**	**
486	Construction of PSB at Manjosh Panchayat Block Makhdumpur District Jehanabad	291.14 05/09/24	2024	2025	27	69.66	**	189.69	**	**
487	Construction of PSB at Muther Panchayat Block Jehanabad District Jehanabad	307.16 05/09/24	2024	2025	35	97.98	**	180.54	**	**
488	Construction of PSB at Nouru Panchayat Block Jehanabad District Jehanabad	313.79 05/09/24	2024	2025	36	96.94	**	175.02	**	**
489	Construction of PSB at Noyama Panchayat Block Jehanabad District Jehanabad	293.28 05/09/24	2025	2026	12	**	**	268.30	**	**
490	Construction of PSB at Bharthu Panchayat Block Ghoshi District Jehanabad	292.76 05/09/24	2025	2026	**	**	**	270.29	**	**
491	Construction work of Panchayat Government Building in Sahiyara Panchayat under Bathnaha Block of Sitamarhi District	308.59 26/09/23	2024-25	2025-26	30	67.33	67.33	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
492	Construction work of Panchayat Government Building in Baya Panchayat under Parihar Block of Sitamarhi District	312.16 26/09/23	2024-25	2025-26	20	**	**	**	**	**
493	Construction work of Panchayat Government Building in Bathanaha Western Panchayat under Bathanaha Block of Sitamarhi District	308.59 26/09/23	2024-25	2025-26	27	65.22	65.22	**	**	**
494	Construction work of Panchayat Government Building in Radhaur Panchayat under Sursand Block of Sitamarhi District	310.31 26/09/23	2024-25	2025-26	20	57.12	57.12	**	**	**
495	Construction work of Panchayat Government building in Kamaldah Panchayat under Bathnaha block	313.86 21/06/24	2024-25	2025-26	30	67.30	67.30	**	**	**
496	Construction work of Panchayat Government Building in Malahi Panchayat under Sursand Block	314.53 21/06/24	2024-25	2025-26	20	66.99	66.99	**	**	**
497	Construction work of Panchayat Government building in Bajitpur Baura Panchayat under Pupri block	309.70 21/06/24	2024-25	2025-26	20	65.74	65.74	**	**	**
498	Construction work of Panchayat Government Building in Village/Mouja Bhootahi of Bhootahi Panchayat under Sonbarsa Block of Sitamarhi District	314.61 24/07/24	2024-25	2025-26	5	**	**	**	**	**
499	Construction work of Panchayat Government Building in Village/Mouja Parsa of Parsa Panchayat under Parihar Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	5	**	**	**	**	**
500	Construction work of Panchayat Government Building in Village/Mouja Turkauliy of Turkauliy Panchayat under Bathnaha Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	2	**	**	**	**	**
501	Construction work of Panchayat Government Building in village/mouja Panchharwa of Panchharwa Panchayat under Majorganj block of Sitamarhi district	316.99 24/07/24	2024-25	2025-26	10	**	**	**	**	**
502	Construction work of Panchayat Government Building in Village/Mouja Bahera of Bahera Panchayat under Majorganj Block of Sitamarhi District	318.22 24/07/24	2024-25	2025-26	10	**	**	**	**	**
503	Construction work of Panchayat Government Building in village/mouja Ratanpur of Ratanpur Panchayat under Majorganj block of Sitamarhi district	315.76 24/07/24	2024-25	2025-26	5	**	**	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
504	Construction work of Panchayat Government Building in Village/Mouja Anhari of Anhari Panchayat under Riga Block of Sitamarhi District	312.08 24/07/24	2024-25	2025-26	30	69.24	69.24	**	**	**
505	Construction work of Panchayat Government Building in Village/Mouja Sirsia of Sirsia Panchayat under Parihar Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	15	**	**	**	**	**
506	Construction work of Panchayat Government Building in Village/Mouja Nonahi of Parihar Southern Panchayat under Parihar Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	5	**	**	**	**	**
507	Construction work of Panchayat Government Building in Village/Mouja Vishunpur of Vishunpur Panchayat under Parihar Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	20	**	**	**	**	**
508	Construction work of Panchayat Government Building in Village/Mouja Parihar of Northern Panchayat under Parihar Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	15	**	**	**	**	**
509	Construction work of Panchayat Government Building in Village/Mouja Bhaluaha of Bhaluaha Panchayat under Sonbarsa Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	20	**	**	**	**	**
510	Construction work of Panchayat Government building in village/mouja Maruki of Maruki Panchayat under Sursand block of Sitamarhi district	316.99 24/07/24	2024-25	2025-26	30	79.90	79.90	**	**	**
511	Construction work of Panchayat Government Building in village/mouja Ramnagara Badol of Ramnagara Badol Panchayat under Poopari block of Sitamarhi district	309.05 24/07/24	2024-25	2025-26	10	**	**	**	**	**
512	Construction work of Panchayat Government building in village/mouja Marpa Tahir of Chakwa Panchayat under Bairgianian block of Sitamarhi district	317.64 24/07/24	2024-25	2025-26	8	**	**	**	**	**
513	Construction work of Panchayat Government Building in village/mouja Beldubarbanna of Belganj Panchayat under Baiganiyan block of Sitamarhi district	316.41 24/07/24	2024-25	2025-26	2	**	**	**	**	**
514	Construction work of Panchayat Government Building in Village/Mouja Dharmapur Madan alias Chhohariye of Kothairai Panchayat under Suppi Block of Sitamarhi District	314.53 24/07/24	2024-25	2025-26	5	**	**	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
515	Construction work of Panchayat Government Building in Village/Mouja Bhaluaha of Panthapakar Panchayat under Bathnaha Block of Sitamarhi District	316.41 24/07/24	2024-25	2025-26	25	79.90	79.90	**	**	**
516	Construction of Panchayat Sarkar Bhawan at Molanapur in Basantpur Block in Siwan	297.48 03/05/23	296.86	2025	39.84	118.25	118.25	**	**	**
517	Construction of Panchayat Sarkar Bhawan at Sareya Srikant Panchayat in Basantpur Block in Siwan	297.65 03/05/23	295.95	2025	63.37	187.55	187.55	**	**	**
518	Construction of Panchayat Sarkar Bhawan at Baiju Barhoga in Basantpur Block in Siwan	299.03 03/05/23	298.85	2025	44.45	132.84	132.84	**	**	**
519	Construction of Panchayat Sarkar Bhawan at Dakshin Sarari in Goreyakothi Block in Siwan	296.35 03/05/23	295.76	2025	42.10	124.51	124.51	**	**	**
520	Construction of Panchayat Sarkar Bhawan at Jagatpur in Lakrinabiganj Block in Siwan	300.00 03/05/23	298.47	2025	43.17	128.85	128.85	**	**	**
521	Construction of Panchayat Sarkar Bhawan at Dewariya in Maharajganj Block in Siwan	296.44 03/05/23	292.74	2025	52.02	152.28	152.28	**	**	**
522	Construction of Panchayat Sarkar Bhawan at Balaha araji in Bhagwanpur Haat Block in Siwan	297.16 03/05/23	291.93	2025	52.15	152.23	152.23	**	**	**
523	Construction of Panchayat Sarkar Bhawan at Khedawa in Bhagwanpur Haat Block in Siwan	298.23 03/05/23	292.71	2025	25.09	73.44	73.44	**	**	**
524	Construction of Panchayat Sarkar Bhawan at Barkagawn in Bhagwanpur Haat Block in Siwan	297.72 03/05/23	294.74	2025	72.86	214.74	214.74	**	**	**
525	Construction of Panchayat Sarkar Bhawan at Sahasrao in Bhagwanpur Haat Block in Siwan	297.49 03/05/23	297.19	2025	51.66	153.54	153.54	**	**	**
526	Construction of Panchayat Sarkar Bhawan at Jigarahawa in Maharajganj Block in Siwan	297.85 03/05/23	295.65	2026	25.15	74.35	74.35	**	**	**
527	Construction of Panchayat Sarkar Bhawan at Karanpura in Siwan Block in Siwan	252.58 03/05/23	230.13	2026	35.51	81.71	81.71	**	**	**
528	Construction of Panchayat Sarkar Bhawan at Bhopatpur in Lakrinabiganj Block in Siwan	302.46 03/05/23	302.25	2026	52.02	**	**	**	**	**
529	Construction of Panchayat Sarkar Bhawan at Basauli in Lakrinabiganj Block in Siwan	302.46 03/05/23	287.79	2026	**	**	**	**	**	**
530	Construction of Panchayat Sarkar Bhawan at Shambhopur in Pachrukhi Block in Siwan	252.94 03/05/23	224.88	2026	19.91	44.78	44.78	**	**	**
531	Construction of Panchayat Sarkar Bhawan at Barahan in Siwan Block in Siwan	252.91 03/05/23	237.51	2026	**	**	**	**	**	**
532	Construction of Panchayat Sarkar Bhawan at Siyari in Siwan Block in Siwan	254.08 03/05/23	237.51	2026	**	**	**	**	**	**
533	Construction of Panchayat Sarkar Bhawan at Makariyar in Siwan Block in Siwan	254.40 03/05/23	250.92	2026	**	**	**	**	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
534	Construction of Panchayat Sarkar Bhawan at Gopalpur in Pachrukhi Block in Siwan	251.46 03/05/23	250.00	2026	**	**	**	**	**	**
535	Construction of Panchayat Sarkar Bhawan at Sikatiya in Maharajganj Block in Siwan	299.91 03/05/23	284.89	2026	**	**	**	**	**	**
536	Construction of Panchayat Sarkar Bhawan at Bahuara in Barahariya Block in Siwan	263.50 03/05/23	233.04	2026	**	**	**	**	**	**
537	Construction of Panchayat Sarkar Bhawan at Pipara in Barahariya Block in Siwan	262.45 03/05/23	230.64	2026	**	**	**	**	**	**
538	Construction of Panchayat Sarkar Bhawan at Panchayat-Harishankarpur, Block-Dalsinghsaray, Dist. Samastipur	300.55 05/10/23	2024	2025	2	**	**	303.16	**	**
539	Construction of Panchayat Sarkar Bhawan at Panchayat-Nagargama, Block-Dalsinghsaray, Dist. Samastipur	300.61 05/10/23	2024	2025	15	66.02	66.02	234.59	**	**
540	Construction of Panchayat Sarkar Bhawan at Panchayat-Ajnaul, Block-Dalsinghsaray, Dist. Samastipur	302.37 05/10/23	2024	2025	30	100.79	100.79	201.58	**	**
541	Construction of Panchayat Sarkar Bhawan at Panchayat-Bulakipur, Block-Dalsinghsaray, Dist. Samastipur	300.23 05/10/23	2024	2025	**	**	**	300.23	**	**
542	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhagwanpur Desua, Block-Ujiyarpur, Dist. Samastipur	299.76 05/10/23	2024	2025	80	159.16	159.16	140.60	**	**
543	Construction of Panchayat Sarkar Bhawan at Panchayat-Paroriya, Block-Hasanpur, Dist. Samastipur	303.23 05/10/23	2024	2025	45	76.38	76.38	226.84	**	**
544	Construction of Panchayat Sarkar Bhawan at Panchayat-Deodha, Block-Hasanpur, Dist. Samastipur	303.15 05/10/23	2024	2025	75	179.51	179.51	123.63	**	**
545	Construction of Panchayat Sarkar Bhawan at Panchayat-Raniparti, Block-Shiwajinagar, Dist. Samastipur	302.72 05/10/23	2024	2025	**	**	**	302.72	**	**
546	Construction of Panchayat Sarkar Bhawan at Panchayat-Jakhar Dharpur, Block-Shiwajinagar, Dist. Samastipur	302.77 05/10/23	2024	2025	80	178.05	178.05	124.72	**	**
547	Construction of Panchayat Sarkar Bhawan at Panchayat-Rahiyar South, Block-Shiwajinagar, Dist. Samastipur	303.43 05/10/23	2024	2025	80	179.59	179.59	123.84	**	**
548	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhorejayram, Block-Khanpur, Dist. Samastipur	301.10 05/10/23	2024	2025	60	141.63	141.63	159.47	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
549	Construction of Panchayat Sarkar Bhawan at Panchayat-Dhurlakh, Block-Warisanagar, Dist. Samastipur	301.73 05/10/23	2024	2025	65	128.28	128.28	173.44	**	**
550	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhuswar, Block-Bibhutipur, Dist. Samastipur	302.36 05/10/23	2024	2025	25	65.38	65.38	236.98	**	**
551	Construction of Panchayat Sarkar Bhawan at Panchayat-Mahishi, Block-Bibhutipur, Dist. Samastipur	303.38 05/10/23	2024	2025	25	67.57	67.57	235.81	**	**
552	Construction of Panchayat Sarkar Bhawan at Panchayat-Surauli, Block-Bibhutipur, Dist. Samastipur	301.40 05/10/23	2024	2025	75	170.14	170.14	131.25	**	**
553	Construction of Panchayat Sarkar Bhawan at Panchayat-Desri Karakh, Block-Bibhutipur, Dist. Samastipur	302.66 05/10/23	2024	2025	25	68.02	68.02	234.64	**	**
554	Construction of Panchayat Sarkar Bhawan at Panchayat-Khas Tabkha North, Block-Bibhutipur, Dist. Samastipur	302.33 05/10/23	2024	2025	25	67.15	67.15	235.17	**	**
555	Construction of Panchayat Sarkar Bhawan at Panchayat-Bajidpur Bambaiya, Block-Bibhutipur, Dist. Samastipur	301.82 05/10/23	2024	2025	55	153.00	153.00	148.82	**	**
556	Construction of Panchayat Sarkar Bhawan at Panchayat-Bishanupur Diha, Block-Singhiya, Dist. Samastipur	305.94 05/10/23	2024	2025	85	181.34	181.34	124.59	**	**
557	Construction of Panchayat Sarkar Bhawan at Panchayat-Sakhwa, Block-Bithan, Dist. Samastipur	308.03 05/10/23	2024	2025	85	182.86	182.86	125.17	**	**
558	Construction of Panchayat Sarkar Bhawan at Panchayat-Khash Tabhaka, Block-Bibhutipur, Dist. Samastipur	303.43 27/03/25	2025	2026	**	**	**	303.43	**	**
559	Construction of Panchayat Sarkar Bhawan at Panchayat-Belshandi Tara, Block-Bibhutipur, Dist. Samastipur	301.21 15/01/25	2025	2026	35	76.86	76.86	224.34	**	**
560	Construction of Panchayat Sarkar Bhawan at Panchayat-Karanchi, Block-Bithan, Dist. Samastipur	309.42 22/01/25	2025	2026	35	78.44	78.44	230.97	**	**
561	Construction of Panchayat Sarkar Bhawan at Panchayat-Pagda, Block-Dalsinghsarai, Dist. Samastipur	302.14 13/02/25	2025	2026	**	**	**	302.14	**	**
562	Construction of Panchayat Sarkar Bhawan at Panchayat-Mangalgarh, Block-Hasanpur, Dist. Samastipur	304.69 27/12/24	2024	2026	**	**	**	304.69	**	**

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1	2	3	4	5	6	7	8	9	10	11
563	Construction of Panchayat Sarkar Bhawan at Panchayat-Naynagar, Block-Hasanpur, Dist. Samastipur	304.39 26/03/25	2025	2026	**	**	**	304.39	**	**
564	Construction of Panchayat Sarkar Bhawan at Panchayat-Khairi, Block-Khanpur, Dist. Samastipur	305.01 18/01/25	2025	2026	15	**	**	305.01	**	**
565	Construction of Panchayat Sarkar Bhawan at Panchayat-Nathudwar, Block-Khanpur, Dist. Samastipur	302.79 21/03/25	2025	2026	**	**	**	302.79	**	**
566	Construction of Panchayat Sarkar Bhawan at Panchayat-Belsandi, Block-Bithan, Dist. Samastipur	309.46 15/01/25	2025	2026	**	**	**	309.46	**	**
567	Construction of Panchayat Sarkar Bhawan at Panchayat-Salha Bujurg, Block-Bithan, Dist. Samastipur	310.75 06/12/24	2024	2026	10	**	**	310.75	**	**
568	Construction of Panchayat Sarkar Bhawan at Panchayat-Salha Chandan, Block-Bithan, Dist. Samastipur	309.97 10/03/25	2025	2026	**	**	**	309.97	**	**
569	Construction of Panchayat Sarkar Bhawan at Panchayat-Marthua, Block-Bithan, Dist. Samastipur	309.97 10/03/25	2025	2026	5	**	**	309.97	**	**
570	Construction of Panchayat Sarkar Bhawan at Panchayat-Sakarpura, Block-Hasanpur, Dist. Samastipur	306.37 21/03/25	2025	2026	**	**	**	306.37	**	**
571	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhatwan, Block-Hasanpur, Dist. Samastipur	308.56 21/03/25	2025	2026	**	**	**	308.56	**	**
572	Construction of Panchayat Sarkar Bhawan at Panchayat-Shasan, Block-Hasanpur, Dist. Samastipur	306.58 18/01/25	2025	2026	**	**	**	306.58	**	**
573	Construction of Panchayat Sarkar Bhawan at Panchayat-Khanpur Uttar, Block-Khanpur, Dist. Samastipur	302.76 23/11/24	2024	2025	15	**	**	302.76	**	**
574	Construction of Panchayat Sarkar Bhawan at Panchayat-Hasanpur, Block-Khanpur, Dist. Samastipur	302.55 16/01/25	2025	2026	10	**	**	302.55	**	**
575	Construction of Panchayat Sarkar Bhawan at Panchayat-Shivaisingpur, Block-Khanpur, Dist. Samastipur	302.85 25/03/25	2025	2026	**	**	**	302.85	**	**
576	Construction of Panchayat Sarkar Bhawan at Panchayat-Khanpur Dakshini, Block-Khanpur, Dist. Samastipur	302.87 30/01/25	2025	2026	**	**	**	302.87	**	**

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Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
577	Construction of Panchayat Sarkar Bhawan at Panchayat-Jahangirpur Dakshini, Block-Rosera, Dist. Samastipur	303.12 16/01/25	2025	2026	22	65.80	65.80	237.31	**	**
578	Construction of Panchayat Sarkar Bhawan at Panchayat-Rajour Rambhadrpur, Block-Shivajinagar, Dist. Samastipur	304.65 21/03/25	2025	2026	2	**	**	304.64	**	**
579	Construction of Panchayat Sarkar Bhawan at Panchayat- Dahiyar Ranna, Block- Shivajinagar, Dist. Samastipur	305.64 13/03/25	2025	2026	**	**	**	305.64	**	**
580	Construction of Panchayat Sarkar Bhawan at Panchayat-Parsa, Block-Shivajinagar, Dist. Samastipur	305.56 27/03/25	2025	2026	**	**	**	305.56	**	**
581	Construction of Panchayat Sarkar Bhawan at Panchayat- Dasout, Block- Shivajinagar, Dist. Samastipur	306.51 29/10/24	2024	2025	5	**	**	306.51	**	**
582	Construction of Panchayat Sarkar Bhawan at Panchayat-Rahiyar Uttar, Block-Shivajinagar, Dist. Samastipur	307.64 25/03/25	2025	2026	**	**	**	307.64	**	**
583	Construction of Panchayat Sarkar Bhawan at Panchayat- Jahangirpur (Ighma), Block- Singhiya, Dist. Samastipur	306.02 25/03/25	2025	2026	**	**	**	306.02	**	**
584	Construction of Panchayat Sarkar Bhawan at Panchayat- Dudhpura, Block- Hasanpur, Dist. Samastipur	305.21 26/03/25	2025	2026	**	**	**	305.21	**	**
585	Construction of Panchayat Sarkar Bhawan at Panchayat-Jahangirpur Uttar, Block- Rosera, Dist. Samastipur	306.03 10/03/25	2025	2025	**	**	**	306.03	**	**
586	Construction of Panchayat Sarkar Bhawan at Methaura Panchayat under Block Dumra Dist. Sitamarhi	305.48 26/09/23	2024	2025	60	99.55	99.55	153.31	**	**
587	Construction of Panchayat Sarkar Bhawan at Paroha Panchayat under Block Dumra Dist. Sitamarhi	309.47 24/07/24	2025	2026	10	**	**	306.73	**	**
588	Construction of Panchayat Sarkar Bhawan at Azamgarh Panchayat under Block Dumra Dist. Sitamarhi	309.20 24/07/24	2024	2026	25	**	**	306.46	**	**
589	Construction of Panchayat Sarkar Bhawan at Hari Chhapra Panchayat under Block Dumra Dist. Sitamarhi	309.12 24/07/24	2025	2026	15	**	**	266.80	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
590	Construction of Panchayat Sarkar Bhawan at Gurda urf Gausnagar Panchayat under Block Runnisaidpur Dist. Sitamarhi	310.40 20/06/24	2025	2026	15	**	**	305.66	**	**
591	Construction of Panchayat Sarkar Bhawan at Tikauli Panchayat under Block Runnisaidpur Dist. Sitamarhi	310.40 20/06/24	2025	2026	10	**	**	270.37	**	**
592	Construction of Panchayat Sarkar Bhawan at Sirkhiriya Panchayat under Block Runnisaidpur Dist. Sitamarhi	310.40 20/06/24	2024	2026	10	**	**	306.09	**	**
593	Construction of Panchayat Sarkar Bhawan at Runnisaidpur Uttari Panchayat under Block Runnisaidpur Dist. Sitamarhi	311.11 24/07/24	2024	2026	10	**	**	306.79	**	**
594	Construction of Panchayat Sarkar Bhawan at Bilandpur Panchayat under Block Runnisaidpur Dist. Sitamarhi	311.11 24/07/24	2024	2026	10	**	**	242.03	**	**
595	Construction of Panchayat Sarkar Bhawan at Baghari Panchayat under Block Runnisaidpur Dist. Sitamarhi	313.56 24/07/24	2024	2026	25	69.37	69.37	229.34	**	**
596	Construction of Panchayat Sarkar Bhawan at Tilaktajpur Panchayat under Block Runnisaidpur Dist. Sitamarhi	312.27 24/07/24	2024	2026	**	**	**	284.81	**	**
597	Construction of Panchayat Sarkar Bhawan at Koriyalalpur Panchayat under Block Runnisaidpur Dist. Sitamarhi	313.65 24/07/24	2025	2026	10	**	**	263.88	**	**
598	Construction of Panchayat Sarkar Bhawan at Harpurwa Panchayat under Block Bajpatti Dist. Sitamarhi	313.31 24/07/24	2024	2026	20	66.73	66.73	243.81	**	**
599	Construction of Panchayat Sarkar Bhawan at Bachopatti Narha Panchayat under Block Bajpatti Dist. Sitamarhi	313.55 24/07/24	2025	2026	10	**	**	279.37	**	**
600	Construction of Panchayat Sarkar Bhawan at Rasalpur Panchayat under Block Bajpatti Dist. Sitamarhi	313.43 24/07/24	2024	2026	25	70.27	70.27	233.03	**	**
601	Construction of Panchayat Sarkar Bhawan at Madhuban Basaha Pashchimi Panchayat under Block Bajpatti Dist. Sitamarhi	313.06 24/07/24	2024	2026	25	66.48	66.48	243.54	**	**
602	Construction of Panchayat Sarkar Bhawan at Madhurapur Panchayat under Block Bajpatti Dist. Sitamarhi	312.82 24/07/24	2025	2026	20	68.46	68.46	226.12	**	**

Appendix- IX										
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS										
(₹ in lakh)										
Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
603	Construction of Panchayat Sarkar Bhawan at Madhuban Basaha Purvi Panchayat under Block Bajpatti Dist. Sitamarhi	312.82 24/07/24	2024	2026	15	**	**	309.41	**	**
604	Construction of Panchayat Sarkar Bhawan at Janipur Panchayat under Block Nanpur Dist. Sitamarhi	306.53 26/09/23	2024	2026	10	**	**	296.03	**	**
605	Construction of Panchayat Sarkar Bhawan at Dorpur Panchayat under Block Nanpur Dist. Sitamarhi	308.95 26/09/23	2024	2026	25	63.08	63.08	224.87	**	**
606	Construction of Panchayat Sarkar Bhawan at Bhadian Panchayat under Block Nanpur Dist. Sitamarhi	311.80 24/07/24	2024	2026	25	66.55	66.55	242.50	**	**
607	Construction of Panchayat Sarkar Bhawan at Pokhrai Panchayat under Block Bokhra Dist. Sitamarhi	311.80 24/07/24	2025	2026	15	**	**	293.63	**	**
608	Construction of Panchayat Sarkar Bhawan at Kathaur Panchayat under Block Parsauni Dist. Sitamarhi	306.53 26/09/23	2024	2026	35	62.67	62.67	223.02	**	**
609	Construction of Panchayat Sarkar Bhawan at Lohasi Panchayat under Block Belsand Dist. Sitamarhi	311.34 24/07/24	2025	2026	**	**	**	293.78	**	**
610	Construction of Panchayat Sarkar Bhawan at Sauli Rupauli Panchayat under Block Belsand Dist. Sitamarhi	310.30 24/07/24	2024	2026	15	**	**	302.88	**	**
611	Construction of Panchayat Sarkar Bhawan at Kansar Panchayat under Block Belsand Dist. Sitamarhi	310.19 24/07/24	2025	2026	**	**	**	270.09	**	**

[§] Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
3	Building Construction Department	2059-01-053-0017-27-02	Maintenance & Repairs of Buildings of Law Department	0.00	84.67	84.67
		2059-01-053-0023-27-02	Renovation of Office Building of Prohibition, Excise and Registration Department	0.00	41.76	41.76
		2059-01-053-0025-27-01	Renovation and Modernisation of Present Court (Recommendation of Finance Commission)	0.00	8.60	8.60
		2059-01-053-0026-27-02	Maintenance and Repair of Court Building, District Court etc.	0.00	1,742.86	1,742.86
		2059-01-053-0031-27-02	Restoration and Modernization of Tourism Department	0.00	14.53	14.53
		2059-01-053-0032-27-02	For the Maintenance and repair of building of Environment, Forest and Climate Change Department	0.00	6.37	6.37
		2059-01-053-0033-27-02	Maintenance and repair of Rural Development Department's Building	0.00	136.79	136.79
		2059-01-053-0034-27-02	Maintenance and repair of buildings subordinate to the General Administrative Department	0.00	975.34	975.34
		2059-01-053-0035-27-02	Renovation of office building of Social Welfare Department	0.00	333.71	333.71
		2059-01-053-0037-27-02	Modernization of the headquarters of Backward Class and Most Backward Class Welfare Department	0.00	177.53	177.53
		2059-01-053-0102-27-02	Renovation of Revenue and Land Reforms Department	0.00	127.07	127.07
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	43.60	43.60
		2059-01-053-0104-27-02	Strengthening and Renovation of Headquarter of Home Department (Police)	0.00	14.40	14.40
		2059-01-053-0118-27-02	Renovation and Modernization of Finance Department	0.00	306.10	306.10
		2059-01-053-0122-27-02	Renovation and modernization of Minor Water Resource Department	0.00	170.71	170.71
		2059-01-053-0128-27-02	Renovation and Modernization of the Office Room of the Directorate of Prosecution	0.00	23.76	23.76
		2059-01-053-0129-27-02	Renovation and Modernization of Office Room of Sainik Welfare Directorate	0.00	29.15	29.15

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
3	Building Construction Department	2059-01-053-0130-27-02	Maintenance and Repair of Co-operative Department Building	0.00	467.73	467.73
		2059-60-053-0001-27-02	Renovation and Repairs of the Building of Urban Hospitals	0.00	10.00	10.00
		2059-60-053-0002-27-02	Renovation and Repairs of the Building of Rural Hospitals	0.00	15.81	15.81
		2059-60-053-0013-27-02	Maintenance and Repairs of Buildings of Jail Department	0.00	785.60	785.60
		2059-60-053-0014-27-02	Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department	0.00	4.67	4.67
		2059-60-053-0016-27-02	Consumer Forums Building	0.00	0.96	0.96
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	42,003.92	42,003.92
		2059-80-053-0004-27-02	For Electric works	0.00	6,922.69	6,922.69
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	0.00	1,498.61	1,498.61
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	2,011.42	2,011.42
		2059-80-053-0010-27-02	Repairs for Governor House	0.00	242.72	242.72
		2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	1,993.83	1,993.83
		2059-80-053-0013-27-02	Maintenance and Renovation of Residential and Non-residential Gardens/Parks	0.00	1,041.25	1,041.25
		2059-80-053-0017-27-02	Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Gardens/Parks	0.00	143.96	143.96
		2059-80-053-0018-27-02	Maintenance and Repair of Buildings of Engineering/Technical College and Institution (Science and Technology Department)	0.00	3,482.55	3,482.55
		2059-80-053-0101-27-02	Maintenance and Repair of Residential Schools and Hostels etc. Buildings for Backward Classes and Extremely Backward Classes	0.00	204.49	204.49
		2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	28.46	28.46
		2216-01-053-0005-27-02	Maintenance and Repair of Residential Building of Judicial Officers and Employees	0.00	208.34	208.34
		2216-07-053-0001-27-02	Other Maintenance Expenses - For Block Buildings	0.00	1.94	1.94

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
3	Building Construction Department	2216-07-053-0003-27-02	Residential Building of Registration Department	0.00	200.57	200.57
		2216-07-053-0004-27-02	Repair of furnishings and paneling etc. in Chief Minister's residence No. 1, Anne Marg, Patna	0.00	350.00	350.00
		2216-07-053-0005-27-02	Maintenance and Repair of Residential Buildings of Judicial Officers and Employees	0.00	1,167.33	1,167.33
4	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	158.43	0.00	158.43
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	85.40	0.00	85.40
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	32.43	0.00	32.43
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	9.74	0.00	9.74
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	3.52	0.00	3.52
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	1.31	0.00	1.31
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	1.39	1.39
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	14.35	14.35
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	1.77	1.77
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	0.55	0.55
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	41.70	41.70
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.63	0.63
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	6.69	6.69
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	3.54	3.54
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	2,208.93	2,208.93
		2070-00-114-0001-28-04	Maintenance of Government Aircrafts	0.00	1,104.47	1,104.47
		2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	110.02	110.02
21	Education Department	2059-60-053-0101-27-02	Maintenance of Buildings of Education Department	0.00	37,980.77	37,980.77
		2202-01-053-0001-27-02	Renovation of Primary and Middle School Buildings.	0.00	10,534.01	10,534.01
		2202-02-053-0001-27-02	Renovation of Secondary Schools Buildings	0.00	8,489.54	8,489.54
		2202-02-053-0001-28-04	Renovation of Secondary Schools Buildings	0.00	75.58	75.58

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and repair of Government Office	0.00	220.88	220.88
		2216-05-053-0001-27-02	Repair and Maintenance of Government Residential Buildings	0.00	102.47	102.47
37	Rural Works Department	3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	3,16,713.85	3,16,713.85
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of damaged roads and bridges	0.00	1,651.30	1,651.30
		2245-02-108-0001-27-02	Repairs and Restoration of Government Residential Buildings	0.00	4.80	4.80
		2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	132.09	132.09
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	566.61	566.61
		2245-02-113-0003-31-05	Repairs/Reconstruction of damage buildings caused by other natural disaster	0.00	18.00	18.00
		2245-02-113-0003-35-01	Repairs/Reconstruction of damage buildings caused by other natural disaster	0.00	10.56	10.56
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	19.48	19.48
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	2,546.36	2,546.36
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	0.36	0.00	0.36
		3054-03-103-0002-27-02	Other Maintenance Expenditure	0.00	1,75,415.63	1,75,415.63
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintainence Expence	0.00	3,134.00	3,134.00
		2700-04-101-0001-27-02	Other Maintainence Expence	0.00	10,585.23	10,585.23
		2700-04-101-0003-13-04	Maintenance of Ganga Water Supply Scheme	0.00	2,634.57	2,634.57
		2700-04-101-0004-27-02	Dam Maintenance and Repair	0.00	31.21	31.21

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	3.79	0.00	3.79
		2702-03-101-0001-01-03	Work Charged Expenditure	2.26	0.00	2.26
		2702-03-101-0001-01-04	Work Charged Expenditure	0.15	0.00	0.15
		2702-03-101-0001-01-06	Work Charged Expenditure	0.11	0.00	0.11
		2702-03-103-0002-01-01	Government Tubewells	9.58	0.00	9.58
		2702-03-103-0002-01-03	Government Tubewells	1.64	0.00	1.64
		2702-03-103-0002-01-18	Government Tubewells	(-)3.67	0.00	(-)3.67
		2702-03-103-0002-11-01	Government Tubewells	0.00	0.08	0.08
		2702-03-103-0002-13-01	Government Tubewells	0.00	0.68	0.68
		2702-03-103-0002-13-03	Government Tubewells	0.00	0.08	0.08
		2702-03-103-0002-14-01	Government Tubewells	0.00	0.80	0.80
		2702-03-103-0002-28-01	Government Tubewells	0.00	1.60	1.60
		2702-03-103-0002-50-01	Government Tubewells	0.00	0.06	0.06
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	92.91	92.91
		2702-03-103-0104-27-01	Private Tubewell	0.00	1,576.30	1,576.30
		2702-03-789-0101-27-01	Private Tubewell	0.00	125.31	125.31
		2702-03-796-0101-27-01	Private Tubewell	0.00	3.41	3.41
		2702-03-911-0002-01-18	Refund Of Excess Payment	(-)1.45	0.00	(-)1.45
		2702-03-911-0007-27-02	Refund	0.00	(-)0.48	(-)0.48
		2702-03-911-0101-27-01	Refund Of Excess Payment	0.00	(-)0.26	(-)0.26
		2702-03-911-0102-01-01	Recovery of excess/inappropriate drawl amount	(-)0.28	0.00	(-)0.28
		2702-03-911-0102-50-01	Recovery of excess/inappropriate drawl amount	0.00	(-)18.83	(-)18.83
		2702-03-911-0104-27-01	Refund Of Excess Payment	0.00	(-)1.27	(-)1.27
Total :				303.32	6,43,165.17	6,43,468.49

*The column description represents the description of Sub-head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure /Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Education Department									
Renovation of Elementary School Building	37,981.00	One time	-	-	-	37,981.00	State scheme	-	-
Play ground development of Elementary Schools	591.00	One time	-	-	-	591.00	State scheme	-	-
Kitchen Shed Construction	516.00	One time	-	-	-	516.00	State scheme	-	-
Renovation of Kitchen Shed	2,657.00	One time	-	-	2,657.00	-	State scheme	-	-
Boundary wall for Secondary/ Higher Secondary Schools	7,531.00	One time	-	-	-	7,531.00	State scheme	-	-
Play ground development of Secondary Schools	125.00	One time	-	-	-	125.00	State scheme	-	-
Special Classes & Monthly Examination	5,000.00	One time	-	-	5,000.00	-	State scheme	-	-
Exclusive Teacher Examination	142.00	One time	-	-	142.00	-	State scheme	-	-
Renovation of Teachers Training Institutes	4,288.00	One time	-	-	4,288.00	-	State scheme	-	-
Material/Furniture Supply for Training Institutes	1,516.00	One time	-	-	1,516.00	-	State scheme	-	-
ICT Lab & Resource Person	1,739.00	One time	-	-	1,739.00	-	State scheme	-	-
Total	62,086.00				15,342.00	46,744.00			
Animal and Fisheries Resource Department									
Strengthening of Bihar Sharif Dairy Project	Expenditure	One time	-	-	498.00	-	State's own Resources	-	-

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure /Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
DBT DairyPlant	Expenditure	One time	-	-	123.00	-	State's own Resources	-	-
Strengthening of Kosi Dairy Project, Purnea	Expenditure	One time	-	-	495.00	-	State's own Resources	-	-
Strengthening of Magadh Dairy Plant, Gaya	Expenditure	One time	-	-	490.00	-	State's own Resources	-	-
Strengthening of Tirhut Dairy Plant, Muzaffarpur	Expenditure	One time	-	-	275.00	-	State's own Resources	-	-
Strengthening of Shahabad Dairy Plant	Expenditure	One time	-	-	464.00	-	State's own Resources	-	-
Strengthening of BMC, Mobile based analyzer and ISO Certification	Expenditure	One time	-	-	1,000.00	-	State's own Resources	-	-
Establishment of Kishanganj Dairy Plant	Expenditure	One time	-	-	300.00	-	State's own Resources	-	-
Branding of Milk Products and Cold Chain	Expenditure	One time	-	-	1,205.00	-	State's own Resources	-	-
Strengthening of Dahi Plant in Muzaffarpur, Supaul and Bhagalpur	Expenditure	One time	-	-	1,150.00	-	State's own Resources	-	-
Total					6,000.00				

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure /Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Science, Technology and Technical Education Department									
Regarding release of an amount of ₹4,332.00 lakh only for the second year to Indian Institute of Technology, Patna (IIT, Patna) as per the criteria prescribed for the financial year 2024-25 against the administrative approval of a total amount of ₹12,286.00 lakh only in 2 years for implementation and monitoring of the scheme for setting up second phase Center of Excellence in 33 Government Polytechnic Institutes under the Department of Science, Technology and Technical Education under the program of good governance.	Expenditure	Recurring	2024-25	-	553.00	4,332.00	State's own Resources	-	-

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT^{*}

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
1	2	3	4	5	6	7	8	9	10
I	Accounts Payable	Information have not been received from State Government.							
II	State's Share in Centrally Sponsored Schemes								
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads								
IV	Liabilities Arising from Incomplete Projects								
V	Others/ Miscellaneous								

^{*} This appendix has been prepared on the basis of information received from the State Government Department.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059 Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075 Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		Total - A	Dr.	15,500.62	Dr.	15,500.62
2.	B. Capital Account of Social Services	4202 Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210 Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211 Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215 Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216 Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217 Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235 Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250 Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
		Total - B	Dr.	1,78,056.40	Dr.	1,78,056.40
3.	C. Capital Account of Economic Services	4401 Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402 Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403 Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404 Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405 Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406 Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408 Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415 Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425 Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435 Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515 Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701 Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702 Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705 Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
		4711 Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
3.	C. Capital Account of Economic Services	4801 Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851 Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855 Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857 Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858 Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859 Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860 Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875 Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885 Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053 Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054 Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055 Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075 Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452 Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465 Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475 Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C	Dr.	9,99,965.74	Dr.	9,99,965.74
4.	F. Loans and Advances	6202 Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215 Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216 Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217 Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235 Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245 Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250 Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401 Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402 Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404 Loans for Dairy Development	Dr.	196.09	Dr.	196.09

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
		7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59
		7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16
		7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28
		Total - F		Dr.	6,58,335.57	Dr.	6,58,335.57
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
		Total - I		Cr.	7,54,956.53	Cr.	7,54,956.53

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item		Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
					At the time of re-organisation		At present	
6.	J.	Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
			8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
			8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
			8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
			Total - J		Cr.	34,226.38	Cr.	34,226.38
7.	K.	Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
			8342	Other Deposits	Cr.	2.88	Cr.	2.88
			8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
			8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
			8449	Other Deposits	Cr.	173.10	Cr.	173.10
			8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
			Total - K		Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L.	Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
			8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
			8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
			8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
			8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
			Total - L		Dr.	81,245.78	Dr.	88,786.25
9.	M.	Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
			8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
			8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
			Total - M		Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)					Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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