



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Appropriation Accounts 2024-25



Government of Bihar

Appropriation Accounts

for the year 2024-25

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2024-25 presents the accounts of sums expended in the year ended 31 March 2025, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
'S' stands for Supplementary grant or appropriation, and
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision or the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	39,07,50,15	2,40,00,00	21,63,55,47	1,47,34,46
2. ANIMAL AND FISHERIES RESOURCES DEPARTMENT				
Voted	19,42,05,00	2,04,89,00	12,39,88,65	1,97,89,00
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	29,02,02,42	60,85,00,35	14,30,32,19	47,65,49,10
4. CABINET SECRETARIAT DEPARTMENT				
Voted	3,80,64,46	1,79,75,01	2,46,01,95	76,92,91
5. SECRETARIAT OF THE GOVERNOR				
Charged	51,81,86	0	45,05,00	0
6. ELECTION DEPARTMENT				
Voted	10,58,67,52	0	9,62,99,15	0
7. VIGILANCE DEPARTMENT				
Voted	48,23,21	0	43,65,52	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	2,72,44,18	5,00,00	1,48,38,50	5,00,00
9. CO-OPERATIVE DEPARTMENT				
Voted	13,42,79,75	28,17,09	10,95,70,05	26,42,68
10. ENERGY DEPARTMENT				
Voted	1,62,46,29,90	52,94,12,20	1,62,16,12,78	46,77,92,56

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

17,43,94,68	92,65,54	0	0
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7,02,16,35	7,00,00	0	0
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14,71,70,23	13,19,51,25	0	0
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1,34,62,51	1,02,82,10	0	0
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6,76,86	0	0	0
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95,68,37	0	0	0
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4,57,69	0	0	0
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1,24,05,68	0	0	0
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2,47,09,70	1,74,41	0	0
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30,17,12	6,16,19,64	0	0
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASSES AND MOST BACKWARD CLASSES WELFARE DEPARTMENT				
Voted	17,84,73,52	22,40,00	15,82,84,58	4,82
12. FINANCE DEPARTMENT				
Voted	4,43,73,34	16,68,20,01	3,54,96,37	16,08,26,44
Charged	16,45,96,09	0	16,45,86,00	0
13. INTEREST PAYMENT				
Charged	2,05,26,18,66	0	1,96,78,13,86	0
14. REPAYMENT OF LOANS				
Charged	0	2,23,92,71,73	0	2,19,43,66,84
15. PENSION				
Voted	3,17,77,04,89	0	2,61,59,52,31	0
Charged	19,08,06	0	10,44,48	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	1,16,07,95,31	6,36,00,01	91,82,02,76	85,05,83
17. COMMERCIAL TAXES DEPARTMENT				
Voted	2,38,22,74	0	1,79,25,09	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	20,23,60,72	1,33,00,02	17,52,87,68	25,64,66
19. ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT				
Voted	10,80,56,34	42,52,53	8,57,21,51	32,92,04
20. HEALTH DEPARTMENT				
Voted	1,92,31,60,47	35,87,88,84	1,24,91,29,07	31,56,78,36
21. EDUCATION DEPARTMENT				
Voted	7,57,76,40,33	27,88,42,00	5,43,73,41,05	23,27,23,35

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

2,01,88,94	22,35,18	0	0
88,76,97	59,93,57	0	0
10,09	0	0	0
8,48,04,80	0	0	0
0	4,49,04,89	0	0
56,17,52,58	0	0	0
8,63,58	0	0	0
24,25,92,55	5,50,94,18	0	0
58,97,65	0	0	0
2,70,73,04	1,07,35,36	0	0
2,23,34,83	9,60,49	0	0
67,40,31,40	4,31,10,48	0	0
2,14,02,99,28	4,61,18,65	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	1,62,38,45,16	10,78,95,07	1,31,89,56,63	8,57,76,33
23. INDUSTRIES DEPARTMENT				
Voted	21,56,44,05	11,58,24,20	17,86,03,56	6,69,60,25
24. INFORMATION AND PUBLIC RELATIONS DEPARTMENT				
Voted	3,24,66,47	0	2,69,52,84	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	2,26,92,81	1,90,00,01	1,54,47,23	1,17,27,18
26. LABOUR RESOURCES DEPARTMENT				
Voted	11,44,02,01	2,43,00,00	9,68,29,37	2,43,00,00
27. LAW DEPARTMENT				
Voted	18,40,18,44	0	16,47,47,70	0
28. HIGH COURT OF BIHAR				
Charged	3,24,34,94	0	3,01,55,28	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	1,26,16,43	0	45,35,90	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	3,49,98,32	4,28,25,00	2,78,54,66	2,85,34,16
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	10,55,61	0	3,00,82	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

30,48,88,53	2,21,18,74	0	0
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3,70,40,49	4,88,63,95	0	0
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55,13,63	0	0	0
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72,45,58	72,72,83	0	0
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1,75,72,64	0	0	0
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1,92,70,74	0	0	0
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22,79,66	0	0	0
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80,80,53	0	0	0
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71,43,66	1,42,90,84	0	0
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7,54,79	0	0	0
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

32. LEGISLATURE

Voted	3,19,87,62	0	2,75,64,44	0
Charged	1,96,20	0	2,39,49	0

33. GENERAL ADMINISTRATION
DEPARTMENT

Voted	11,16,03,90	0	8,31,18,74	0
Charged	7,70,07	0	6,08,34	0

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	1,61,24,82	0	1,56,16,94	0
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35. PLANNING AND
DEVELOPMENT
DEPARTMENT

Voted	7,93,66,54	16,15,48,13	4,43,47,17	13,86,45,87
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36. PUBLIC HEALTH
ENGINEERING DEPARTMENT

Voted	12,05,67,20	10,81,95,41	11,47,08,93	9,38,53,29
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37. RURAL WORKS DEPARTMENT

Voted	34,48,92,38	79,87,13,00	34,83,25,92	68,64,54,17
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38. PROHIBITION, EXCISE AND
REGISTRATION DEPARTMENT

Voted	6,78,84,74	8,00,00	4,78,03,58	2,23,84
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39. DISASTER MANAGEMENT
DEPARTMENT

Voted	95,48,31,49	1,00,00,00	40,85,20,04	55,07,27
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40. REVENUE AND LAND
REFORMS DEPARTMENT

Voted	27,41,47,62	21,00,02	18,32,70,78	0
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41. ROAD CONSTRUCTION
DEPARTMENT

Voted	24,08,74,56	73,25,28,57	23,56,73,00	72,79,73,28
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APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

44,23,18	0	0	0
0	0	43,29	0
		(₹43,29,084)	
2,84,85,16	0	0	0
1,61,73	0	0	0
5,07,88	0	0	0
3,50,19,37	2,29,02,26	0	0
58,58,27	1,43,42,12	0	0
0	11,22,58,83	34,33,54	0
		(₹34,33,53,904)	
2,00,81,16	5,76,16	0	0
54,63,11,45	44,92,73	0	0
9,08,76,84	21,00,02	0	0
52,01,56	45,55,29	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	1,84,08,59,76	50,00,00	1,13,41,59,65	20,46,73
43. SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION DEPARTMENT				
Voted	7,81,91,84	3,87,29,00	6,57,17,89	3,41,79,79
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	19,67,22,94	9,00,00	16,02,26,83	1,00,00
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	1,47,74,84	0	94,71,63	0
46. TOURISM DEPARTMENT				
Voted	2,27,10,62	8,02,00,00	1,43,22,93	6,73,10,66
47. TRANSPORT DEPARTMENT				
Voted	6,09,09,28	34,50,00	2,37,19,26	6,28,22
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	1,51,08,86,79	8,64,50,00	93,85,81,71	6,18,62,00
49. WATER RESOURCES DEPARTMENT				
Voted	14,17,27,71	42,00,30,98	13,46,79,11	41,18,63,73
50. MINOR WATER RESOURCES DEPARTMENT				
Voted	3,41,63,13	10,34,60,00	3,05,53,98	8,77,52,02
51. SOCIAL WELFARE DEPARTMENT				
Voted	1,35,75,54,98	3,11,67,09	1,17,83,24,09	98,65,73
52. DEPARTMENT OF SPORTS				
Voted	2,12,80,00	0	1,47,29,25	0
Total Voted :	26,95,41,31,49	4,98,46,53,54	20,08,00,52,32	4,25,88,60,73
Total Charged :	2,27,38,30,70	2,23,92,71,73	2,18,45,69,39	2,19,43,66,84
Grand Total :	29,22,79,62,19	7,22,39,25,27	22,26,46,21,71	6,45,32,27,57

Note: (i) Total expenditure includes clearance amount from OB suspense of previous years amounting to ₹37,05,29,36 thousand. Sub-head of saving below criteria amount and excess due to clearance of OB suspense of previous years with no budget provision have not been included for the Notes and Comments.

(ii) Budget figures have been taken on gross basis except Grant 41 which has been taken as net basis as per Appropriation Act, 2024-25.

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
70,67,00,11	29,53,27	0	0
1,24,73,95	45,49,21	0	0
3,64,96,11	8,00,00	0	0
53,03,21	0	0	0
83,87,69	1,28,89,34	0	0
3,71,90,02	28,21,78	0	0
57,23,05,08	2,45,88,00	0	0
70,48,60	81,67,25	0	0
36,09,15	1,57,07,98	0	0
17,92,30,89	2,13,01,36	0	0
65,50,75	0	0	0
6,87,75,12,71	72,57,92,81	34,33,54	0
8,93,04,60	4,49,04,89	43,29	0
6,96,68,17,31	77,06,97,70	34,76,83	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation	Section
Nil	Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2024-25.
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(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2024-25 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	20,08,00,52,32	4,25,88,60,73	2,18,45,69,39	2,19,43,66,84
Deduct-Total of Recoveries	25,43,22,69	13,53,02,06	41,09	0
Adjustment of CAMPA Fund	29,59,64	0	0	0
Expenditure due to adjustment of met from State Disaster Response Fund & Transfer to reserve funds and Deposit Accounts	10,57,77,00	0	0	0
Transfer to Central Road Fund	0	2,55,17,00	0	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	19,71,69,92,99	4,09,80,41,67	2,18,45,28,30	2,19,43,66,84

The details of recovery referred to above are given in Appendix-II.

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Bihar

Opinion

The Appropriation Accounts of the Government of Bihar for the year ended 31 March 2025, present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2025 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2025.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Bihar are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Bihar for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Bihar functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Bihar and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Date: 01 January 2026

Place: New Delhi



(K. SANJAY MURTHY)

Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry
2402 Soil and Water Conservation
2415 Agricultural Research and Education
2435 Other Agricultural Programmes
3451 Secretariat-Economic Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	33,70,92,08	39,07,50,15	21,63,55,47	(-)17,43,94,68
Supplementary	5,36,58,07			
Amount surrendered during the year				5,46,57,99
24 July 2024	3,03,45,45			
26 November 2024	2,24,59,82			
11 March 2025	18,52,72			

CAPITAL -

Major Head

- 4401 Capital Outlay on Crop Husbandry

Voted :

Original	2,30,00,00	2,40,00,00	1,47,34,46	(-)92,65,54
Supplementary	10,00,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,74,394.68 lakh, supplementary grant of ₹53,658.07 lakh obtained in July 2024 (₹30,345.45 lakh), November 2024 (₹21,459.82 lakh) and March 2025 (₹1,852.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,74,394.68 lakh is understated by ₹1,882.74 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,76,277.42 lakh.
- (ii) Provision surrendered (₹54,657.99 lakh) fell short of the actual final saving (₹1,76,277.42 lakh) by ₹1,21,619.43 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O	1,847.69	1,850.69	1,279.29	(-)571.40	Final saving of ₹571.40 lakh is understated by ₹85.13 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹656.53 lakh have not been intimated (July 2025).
	S	3.00				
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O	49,007.25	48,892.25	33,931.79	(-)14,960.46	Reduction in provision by re-appropriation of ₹59.85 lakh was attributed to anticipated saving. Surrender of ₹210.15 lakh was attributed to demand of additional amount by regional offices. Reasons for final saving have not been intimated (July 2025).
	S	155.00				
	R	(-)270.00				
2401-00-001-0013 Directorate of Agricultural Marketing (Establishment and Committed Expenditure)	S	0.08	12.28	0.00	(-)12.28	Augmentation in provision of ₹12.20 lakh was attributed to Salary, subsistence allowances, House Rent Allowances, transport allowances, medical allowances, office expenses and telephone item. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	12.20				
2401-00-001-0214 National e-Governance Plan-Agriculture Promotion scheme (Centrally Sponsored Scheme)	O	471.43	1,256.31	628.30	(-)628.01	Reasons for final saving have not been intimated (July 2025).
	S	784.88				
2401-00-001-0314 National e-Governance Plan-Agriculture Promotion scheme (Centrally Sponsored Scheme)	O	110.44	838.48	418.87	(-)419.61	Reasons for final saving have not been intimated (July 2025).
	S	728.04				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-102-0201 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	3,886.21	7,062.20	5,805.50	(-)1,256.70	Final saving of ₹1,256.70 lakh is understated by ₹41.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,298.23 lakh have not been intimated (July 2025).
	S	3,175.99				
2401-00-102-0301 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	893.27	4,726.15	3,813.02	(-)913.13	Final saving of ₹913.13 lakh is understated by ₹3.96 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹917.09 lakh have not been intimated (July 2025).
	S	3,832.88				
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O	3,039.20	3,039.20	2,403.20	(-)636.00	Final saving of ₹636.00 lakh is understated by ₹27.59 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹663.59 lakh have not been intimated (July 2025).
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	O	15,240.98	18,384.98	13,568.89	(-)4,816.09	Surrender of ₹621.06 lakh was attributed to amendment in scheme outlay. Final saving of ₹4,816.09 lakh is understated by ₹13.25 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,829.34 lakh have not been intimated (July 2025).
	S	3,765.06				
	R	(-)621.06				
2401-00-103-0218 Sub-mission on Seed and Planting Material (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	687.84	666.74	434.90	(-)231.84	Surrender of ₹21.10 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)21.10				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-103-0318 Sub-mission on Seed and planting material (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	160.09	458.77	289.94	(-)168.83	Reasons for final saving have not been intimated (July 2025).
	S	298.68				
2401-00-104-0106 Incentive in Agriculture innovation (State Scheme)	O	9,034.40	5,104.40	2,326.96	(-)2,777.44	Surrender of ₹3,930.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)3,930.00				
2401-00-104-0205 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	O	982.24	1,178.74	460.00	(-)718.74	Reasons for final saving have not been intimated (July 2025).
	S	196.50				
2401-00-104-0305 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	O	228.23	785.90	306.67	(-)479.23	Reasons for final saving have not been intimated (July 2025).
	S	557.67				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	439.67	442.82	278.98	(-)163.84	Final saving of ₹163.84 lakh is overstated by ₹0.12 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹163.72 lakh have not been intimated (July 2025).
	S	3.15				
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	5,499.20	5,499.20	1,724.10	(-)3,775.10	Final saving of ₹3,775.10 lakh is understated by ₹130.56 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,905.66 lakh have not been intimated (July 2025).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-105-0207 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	O	295.01	540.64	0.00	(-)540.64	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	245.63				
2401-00-105-0307 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	O	68.53	360.28	14.29	(-)345.99	Final saving of ₹345.99 lakh is understated by ₹14.29 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹360.28 lakh. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	291.75				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	296.88	296.88	102.74	(-)194.14	Final saving of ₹194.14 lakh is overstated by ₹0.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹194.04 lakh have not been intimated (July 2025).
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Fertilizer oil-oil seeds) (Krishonnati Yojana) (Centrally Sponsored Scheme)	S	594.34	594.34	260.50	(-)333.84	Final saving of ₹333.84 lakh is understated by ₹0.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹334.73 lakh have not been intimated (July 2025).
2401-00-108-0320 National Oil Seed and Palm Oil Mission (Fertilizer oil-oil seeds) (Krishonnati Yojana) (Centrally Sponsored Scheme)	S	396.23	396.23	173.67	(-)222.56	Final saving of ₹222.56 lakh is understated by ₹0.14 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹222.70 lakh have not been intimated (July 2025).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2401-00-109-0103	O	14,140.80	14,140.80	4,937.72	(-)9,203.08	Final saving of ₹9,203.08 lakh is understated by ₹124.27 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,327.35 lakh have not been intimated (July 2025).
2401-00-109-0106 Intensified Field Development and Training Support- New Scheme (State Scheme)	O	38,942.20	27,889.24	19,292.75	(-)8,596.49	Surrender of ₹11,052.96 lakh was attributed to amendment in scheme outlay. Final saving of ₹8,596.49 lakh is understated by ₹122.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,718.51 lakh have not been intimated (July 2025).
	R	(-)11,052.96				
2401-00-109-0122 Irrigation - Saat Nishchaya - 2 (State Scheme)	O	2,356.80	2,356.80	1,996.13	(-)360.67	Reasons for final saving have not been intimated (July 2025).
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	7,025.93	10,146.34	8,971.75	(-)1,174.59	Reasons for final saving have not been intimated (July 2025).
	S	3,120.41				
2401-00-109-0217 National Agriculture Extension and Technology Mission (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	7,268.64	4,910.64	3,618.80	(-)1,291.84	Surrender of ₹2,358.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)2,358.00				
2401-00-109-0218 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	2,653.43	2,122.88	2,122.74	(-)0.14	Surrender of ₹530.55 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)530.55				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-109-0316 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,532.64	6,614.80	5,981.15	(-)633.65	Reasons for final saving have not been intimated (July 2025).
	S	5,082.16				
2401-00-109-0317 National Agriculture Extension and Technology Mission (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	1,691.94	3,277.29	2,341.99	(-)935.30	Surrender of ₹1,572.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	3,157.35				
	R	(-1,572.00)				
2401-00-109-0318 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	616.44	1,414.74	1,414.74	0.00	Surrender of ₹353.70 lakh was attributed to amendment in scheme outlay.
	S	1,152.00				
	R	(-353.70)				
2401-00-113-0105 Promotion of Agricultural Mechanisation (State Scheme)	O	10,212.80	7,225.56	5,681.88	(-)1,543.68	Surrender of ₹2,987.24 lakh was attributed to amendment in scheme outlay. Final saving of ₹1,543.68 lakh is overstated by ₹51.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,492.10 lakh have not been intimated (July 2025).
	R	(-2,987.24)				
2401-00-113-0217 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	5,002.60	5,788.60	3,678.88	(-)2,109.72	Reasons for final saving have not been intimated (July 2025).
	S	786.00				
2401-00-113-0317 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	1,170.58	3,867.97	2,421.44	(-)1,446.53	Reasons for final saving have not been intimated (July 2025).
	S	2,697.39				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed Expenditure)	O	2,855.54	2,871.13	2,234.24	(-)636.89	Surrender of ₹12.41 lakh was attributed to demand of additional amount by regional offices. Final saving of ₹636.89 lakh is understated by ₹13.79 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹650.68 lakh have not been intimated (July 2025).
	S	28.00				
	R	(-)12.41				
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	23,568.00	21,210.00	13,883.15	(-)7,326.85	Surrender of ₹2,358.00 lakh was attributed to amendment in scheme outlay. Final saving of ₹7,326.85 lakh is understated by ₹30.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹7,357.35 lakh have not been intimated (July 2025).
	R	(-)2,358.00				
2401-00-119-0124 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	1,571.20	1,170.63	0.00	(-)1,170.63	Surrender of ₹400.57 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)400.57				
2401-00-119-0224 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	2,979.63	3,066.09	2,544.45	(-)521.64	Reasons for final saving have not been intimated (July 2025).
	S	86.46				
2401-00-119-0324 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	691.99	2,043.74	1,686.55	(-)357.19	Reasons for final saving have not been intimated (July 2025).
	S	1,351.75				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0106 Intensified Field Development and Training Support- New Scheme (State Scheme)	O	9,845.00	7,098.10	4,109.76	(-)2,988.34	Surrender of ₹2,746.90 lakh was attributed to amendment in scheme outlay. Final saving of ₹2,988.34 lakh is understated by ₹52.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,040.39 lakh have not been intimated (July 2025).
	R	(-2,746.90)				
2401-00-789-0117 Seed Production Programme (State Scheme)	O	3,879.00	4,679.00	3,224.19	(-)1,454.81	Surrender of ₹109.01 lakh was attributed to amendment in scheme outlay. Final saving of ₹1,454.81 lakh is understated by ₹0.37 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,455.18 lakh have not been intimated (July 2025).
	S	909.01				
	R	(-109.01)				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	2,600.00	1,877.52	977.67	(-)899.85	Surrender of ₹722.48 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-722.48)				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	3,600.00	3,600.00	1,260.04	(-)2,339.96	Final saving of ₹2,339.96 lakh is understated by ₹35.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,375.00 lakh have not been intimated (July 2025).
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	1,400.00	1,400.00	353.89	(-)1,046.11	Final saving of ₹1,046.11 lakh is understated by ₹6.55 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,052.66 lakh have not been intimated (July 2025).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	6,000.00	5,400.00	2,661.27	(-)2,738.73	Surrender of ₹600.00 lakh was attributed to amendment in scheme outlay. Final saving of ₹2,738.73 lakh is understated by ₹102.27 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,841.00 lakh have not been intimated (July 2025).
	R	(-)600.00				
2401-00-789-0147 Incentive in Agriculture innovation (State Scheme)	O	2,300.00	1,300.00	592.10	(-)707.90	Surrender of ₹1,000.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,000.00				
2401-00-789-0152 Irrigation - Saat Nishchaya - 2 (State Scheme)	O	600.00	600.00	355.20	(-)244.80	Reasons for final saving have not been intimated (July 2025).
2401-00-789-0153 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	400.00	306.12	0.00	(-)306.12	Surrender of ₹93.88 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)93.88				
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,686.43	2,480.43	1,866.83	(-)613.60	Final saving of ₹613.60 lakh is understated by ₹158.21 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹771.81 lakh have not been intimated (July 2025).
	S	794.00				
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	S	151.23	151.23	56.38	(-)94.85	Reasons for final saving have not been intimated (July 2025).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0235 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	753.71	775.71	597.00	(-)178.71	Reasons for final saving have not been intimated (July 2025).
	S	22.00				
2401-00-789-0236 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	1,849.08	1,249.08	630.93	(-)618.15	Surrender of ₹600.00 lakh was attributed to amendment in scheme outlay. Final saving of ₹618.15 lakh is understated by ₹10.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹628.19 lakh have not been intimated (July 2025).
	R	(-)600.00				
2401-00-789-0237 National Food Security Mission (Food and Nutritive Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	1,071.26	1,879.40	1,360.46	(-)518.94	Final saving of ₹518.94 lakh is understated by ₹2.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹521.44 lakh have not been intimated (July 2025).
	S	808.14				
2401-00-789-0238 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	O	74.63	137.13	0.00	(-)137.13	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	62.50				
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	673.31	538.31	431.00	(-)107.31	Surrender of ₹135.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)135.00				
2401-00-789-0240 National e-Governance Plan-Agriculture (Digital Agriculture) (Centrally Sponsored Scheme)	O	120.00	319.71	127.37	(-)192.34	Reasons for final saving have not been intimated (July 2025).
	S	199.71				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0241 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	O	249.88	299.88	89.00	(-)210.88	Reasons for final saving have not been intimated (July 2025).
	S	50.00				
2401-00-789-0245 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	1,272.61	1,472.61	657.92	(-)814.69	Reasons for final saving have not been intimated (July 2025).
	S	200.00				
2401-00-789-0249 Sub-mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	174.65	169.28	83.85	(-)85.43	Surrender of ₹5.37 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-5.37)				
2401-00-789-0303 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	491.57	1,784.74	1,139.08	(-)645.66	Reasons for final saving have not been intimated (July 2025).
	S	1,293.17				
2401-00-789-0323 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	259.74	1,235.02	984.06	(-)250.96	Final saving of ₹250.96 lakh is understated by ₹21.65 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹272.61 lakh have not been intimated (July 2025).
	S	975.28				
2401-00-789-0334 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	S	100.81	100.81	37.99	(-)62.82	Final saving of ₹62.82 lakh is understated by ₹0.41 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹63.23 lakh have not been intimated (July 2025).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0336 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	426.92	830.32	487.03	(-)343.29	Surrender of ₹400.00 lakh was attributed to amendment in scheme outlay. Final saving of ₹343.29 lakh is understated by ₹70.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹414.19 lakh have not been intimated (July 2025).
	S	803.40				
	R	(-)400.00				
2401-00-789-0338 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	O	17.37	91.61	0.44	(-)91.17	Final saving of ₹91.17 lakh is understated by ₹0.44 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹91.61 lakh have not been intimated (July 2025).
	S	74.24				
2401-00-789-0339 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	156.69	359.82	287.33	(-)72.49	Surrender of ₹90.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	293.13				
	R	(-)90.00				
2401-00-789-0340 National E- governance Plan Agriculture (Centrally Sponsored Scheme)	O	27.00	212.25	84.91	(-)127.34	Reasons for final saving have not been intimated (July 2025).
	S	185.25				
2401-00-789-0341 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	O	58.12	200.02	59.33	(-)140.69	Reasons for final saving have not been intimated (July 2025).
	S	141.90				
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	287.39	973.76	431.79	(-)541.97	Reasons for final saving have not been intimated (July 2025).
	S	686.37				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0349 Sub Mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	40.35	116.35	55.90	(-)60.45	Reasons for final saving have not been intimated (July 2025).
	S	76.00				
2401-00-796-0134 Intensified Field Development and Training Support- New Scheme (State Scheme)	O	712.80	512.66	184.35	(-)328.31	Surrender of ₹207.14 lakh was attributed to amendment in scheme outlay. Final saving of ₹328.31 lakh is understated by ₹0.73 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹329.04 lakh have not been intimated (July 2025).
	S	7.00				
	R	(-)207.14				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	279.35	335.35	10.23	(-)325.12	Surrender of ₹9.38 lakh was attributed to amendment in scheme outlay. Final saving of ₹325.12 lakh is understated by ₹0.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹325.15 lakh have not been intimated (July 2025).
	S	65.38				
	R	(-)9.38				
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	187.20	134.53	35.52	(-)99.01	Surrender of ₹52.67 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)52.67				
2401-00-796-0147 Emergency Scheme for Flood/Drought (State Scheme)	O	259.20	259.20	86.60	(-)172.60	Final saving of ₹172.60 lakh is understated by ₹0.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹172.65 lakh have not been intimated (July 2025).
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	100.80	100.80	24.73	(-)76.07	Reasons for final saving have not been intimated (July 2025).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	432.00	390.00	220.39	(-)169.61	Surrender of ₹42.00 lakh was attributed to amendment in scheme outlay. Final saving of ₹169.61 lakh is understated by ₹33.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹202.61 lakh have not been intimated (July 2025).
	R	(-42.00)				
2401-00-796-0169 Agriculture Innovation Incentive (State Scheme)	O	165.60	95.60	41.46	(-)54.14	Surrender of ₹70.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-70.00)				
2401-00-796-0174 Irrigation - Saat Nishchaya- 2 (State Scheme)	O	43.20	43.20	30.64	(-)12.56	Reasons for final saving have not been intimated (July 2025).
2401-00-796-0175 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	28.80	23.25	0.00	(-)23.25	Surrender of ₹5.55 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-5.55)				
2401-00-796-0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	126.39	181.97	138.99	(-)42.98	Reasons for final saving have not been intimated (July 2025).
	S	55.58				
2401-00-796-0256 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	S	10.58	10.58	4.04	(-)6.54	Reasons for final saving have not been intimated (July 2025).
2401-00-796-0257 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	54.16	55.70	42.90	(-)12.80	Reasons for final saving have not been intimated (July 2025).
	S	1.54				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-796-0258 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	5.36	9.73	0.73	(-)9.00
	S	4.37			
2401-00-796-0259 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	71.92	128.49	96.31	(-)32.18
	S	56.57			
2401-00-796-0260 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	132.28	90.28	78.48	(-)11.80
	R	(-)42.00			
2401-00-796-0261 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	48.26	38.81	34.00	(-)4.81
	R	(-)9.45			
2401-00-796-0262 National E-Governance Plan Agriculture (Centrally Sponsored Scheme)	O	8.57	22.55	9.93	(-)12.62
	S	13.98			
2401-00-796-0263 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	O	17.88	21.38	5.85	(-)15.53
	S	3.50			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0267 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	91.04	105.04	48.60	(-)56.44	Reasons for final saving have not been intimated (July 2025).
	S	14.00				
2401-00-796-0271 Sub-mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	12.51	12.14	6.25	(-)5.89	Surrender of ₹0.37 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)0.37				
2401-00-796-0356 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	S	7.06	7.06	2.69	(-)4.37	Reasons for final saving have not been intimated (July 2025).
2401-00-796-0357 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	12.94	37.01	30.33	(-)6.68	Reasons for final saving have not been intimated (July 2025).
	S	24.07				
2401-00-796-0358 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	1.25	6.45	0.00	(-)6.45	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	5.20				
2401-00-796-0359 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	16.72	84.99	66.14	(-)18.85	Final saving of ₹18.85 lakh is understated by ₹0.26 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹19.11 lakh have not been intimated (July 2025).
	S	68.27				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0360 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	30.84	59.07	33.83	(-)25.24	Surrender of ₹28.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	56.23				
	R	(-)28.00				
2401-00-796-0361 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	O	11.22	25.44	22.67	(-)2.77	Surrender of ₹6.30 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	20.52				
	R	(-)6.30				
2401-00-796-0362 National e- Governance Plan Agriculture (Centrally Sponsored Scheme)	O	2.00	14.97	6.62	(-)8.35	Reasons for final saving have not been intimated (July 2025).
	S	12.97				
2401-00-796-0363 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	4.15	14.08	3.90	(-)10.18	Reasons for final saving have not been intimated (July 2025).
	S	9.93				
2401-00-796-0367 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	O	21.15	69.19	33.56	(-)35.63	Reasons for final saving have not been intimated (July 2025).
	S	48.04				
2401-00-796-0371 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	2.91	8.23	4.16	(-)4.07	Reasons for final saving have not been intimated (July 2025).
	S	5.32				
2402-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	395.19	397.19	295.54	(-)101.65	Final saving of ₹101.65 lakh is understated by ₹4.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹105.70 lakh have not been intimated (July 2025).
	S	2.00				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	O	1,103.41	1,105.41	762.42	(-)342.99	Final saving of ₹342.99 lakh is understated by ₹0.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹343.56 lakh have not been intimated (July 2025).
	S	2.00				
2402-00-102-0112 Land Conservation Work (State Scheme)	O	4,713.60	4,166.40	2,743.93	(-)1,422.47	Surrender of ₹547.20 lakh was attributed to amendment in scheme outlay. Final saving of ₹1,422.47 lakh is understated by ₹32.88 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,455.35 lakh have not been intimated (July 2025).
	R	(-)547.20				
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	9,806.76	3,580.93	3,488.00	(-)92.93	Surrender of ₹6,225.83 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)6,225.83				
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,278.30	2,931.02	2,439.33	(-)491.69	Surrender of ₹3,440.15 lakh was attributed to demand of additional amount by regional offices. Final saving of ₹491.69 lakh is understated by ₹114.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹605.69 lakh have not been intimated (July 2025).
	S	4,092.87				
	R	(-)3,440.15				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-789-0101 Land Conservation Work (State Scheme)	O	1,200.00	1,060.76	715.17	(-)345.59	Surrender of ₹139.24 lakh was attributed to amendment in scheme outlay. Final saving of ₹345.59 lakh is understated by ₹24.98 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹370.57 lakh have not been intimated (July 2025).
	R	(-)139.24				
2402-00-789-0202 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,482.24	898.05	660.00	(-)238.05	Surrender of ₹1,584.19 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,584.19				
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	577.76	743.85	440.00	(-)303.85	Surrender of ₹875.36 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	1,041.45				
	R	(-)875.36				
2402-00-796-0108 Land Conservation Work (State Scheme)	O	86.40	76.66	49.69	(-)26.97	Surrender of ₹9.74 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)9.74				
2402-00-796-0209 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	178.28	67.39	0.00	(-)67.39	Surrender of ₹110.89 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)110.89				
2402-00-796-0309 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	41.44	53.07	0.00	(-)53.07	Surrender of ₹61.27 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	72.90				
	R	(-)61.27				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)	O	938.65	944.65	624.97	(-)319.68	Final saving of ₹319.68 lakh is understated by ₹18.48 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹338.16 lakh have not been intimated (July 2025).
	S	6.00				
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	1,178.40	1,178.40	750.23	(-)428.17	Surrender of ₹16.82 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	16.82				
	R	(-)16.82				
2415-01-277-0005 Grants-in-aid to Rajendra Agriculture University (Establishment and Committed Expenditure)	O	5,000.01	5,342.12	5,230.70	(-)111.42	Augmentation in provision of ₹230.70 lakh was attributed to need of additional amounts in Grant-in-aid-Salary. Reasons for final saving have not been intimated (July 2025).
	S	111.41				
	R	230.70				
2415-01-277-0006 Scheme for training extension and education board in service period (Establishment and Committed Expenditure)	O	332.24	340.65	182.26	(-)158.39	Final saving of ₹158.39 lakh is understated by ₹5.07 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹163.46 lakh have not been intimated (July 2025).
	S	8.41				
2415-01-277-0008 Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	O	13,650.00	13,307.89	0.00	(-)13,307.89	Reduction in provision by re-appropriation of ₹230.70 lakh was attributed to anticipated saving. Surrender of ₹6,111.41 lakh was attributed to need of amount for payment of pension and pension arrear of employees of RAU in the light of order of Hon'ble High Court, Patna. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	6,000.00				
	R	(-)6,342.11				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-277-0101 Grants to Rajendra Agriculture University (State Scheme)	O	235.71	235.71	186.12	(-)49.59	Final saving of ₹49.59 lakh is understated by ₹70.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹119.59 lakh have not been intimated (July 2025).
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	18,245.53	16,673.53	10,779.29	(-)5,894.24	Surrender of ₹1,572.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,572.00				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	4,645.00	4,245.00	3,193.99	(-)1,051.01	Surrender of ₹400.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)400.00				
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	300.00	300.00	155.95	(-)144.05	Surrender of ₹3.57 lakh was attributed to amendment in scheme outlay. Final saving of ₹144.05 lakh is understated by ₹2.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹146.09 lakh have not been intimated (July 2025).
	S	3.57				
	R	(-)3.57				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	334.47	306.47	234.85	(-)71.62	Surrender of ₹28.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	R	(-)28.00				
2415-01-796-0105 Soil, Seed and Fertilizers Laboratory (State Scheme)	O	21.60	21.60	5.05	(-)16.55	Surrender of ₹0.20 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	0.20				
	R	(-)0.20				
2415-02-004-0201 National Soil health and fertility management (Centrally Sponsored Scheme)	O	1063.07	1,217.98	1,017.60	(-)200.38	Reasons for final saving have not been intimated (July 2025).
	S	154.91				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-02-004-0301 National Soil Health and Fertility Management Scheme (Centrally Sponsored Scheme)	O	246.91	811.85	678.88	(-)132.97	Reasons for final saving have not been intimated (July 2025).
	S	564.94				
2415-02-789-0201 National Soil Health and Fertility Management Scheme (Centrally Sponsored Scheme)	O	270.09	298.06	192.56	(-)105.50	Reasons for final saving have not been intimated (July 2025).
	S	27.97				
2415-02-789-0301 National Soil Health and Fertility Management Scheme (Centrally Sponsored Scheme)	O	62.91	199.03	131.22	(-)67.81	Reasons for final saving have not been intimated (July 2025).
	S	136.12				
2415-02-796-0201 National Soil health and fertility management (Centrally Sponsored Scheme)	O	19.34	21.30	14.46	(-)6.84	Reasons for final saving have not been intimated (July 2025).
	S	1.96				
2415-02-796-0301 National Soil health and fertility management (Centrally Sponsored Scheme)	O	4.50	14.02	9.64	(-)4.38	Reasons for final saving have not been intimated (July 2025).
	S	9.52				
2435-01-102-0003 Seed Testing Laboratory (Establishment and Committed Expenditure)	O	606.44	606.44	230.32	(-)376.12	Final saving of ₹376.12 lakh is understated by ₹6.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹382.13 lakh have not been intimated (July 2025).
2435-60-101-0101 Interest Grant on Agriculture Debt (State Scheme)	O	2,435.36	2,435.36	785.60	(-)1,649.76	Reasons for final saving have not been intimated (July 2025).
2435-60-789-0101 Interest Grant on Agriculture Debt (State Scheme)	O	620.00	620.00	200.00	(-)420.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2435-60-796-0101	O	44.64	44.64	14.40	(-)30.24	Reasons for final saving have not been intimated (July 2025).
3475-00-106-0001 Scheme for Standardisation of Measurement and Weight (Establishment and Committed Expenditure)	O	1,387.46	1,402.46	1,142.63	(-)259.83	Final saving of ₹259.83 lakh is understated by ₹1.08 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹260.91 lakh have not been intimated (July 2025).
	S	15.00				
3475-00-106-0101 Standardization of Measurement and Weight (State Scheme)	O	361.35	361.35	241.27	(-)120.08	Surrender of ₹116.22 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	116.22				
	R	(-)116.22				
3475-00-789-0103 Standardization of Measurement and Weight (State Scheme)	O	92.00	92.00	47.79	(-)44.21	Surrender of ₹30.61 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	30.61				
	R	(-)30.61				
3475-00-796-0103 Standardization of Measurement and Weight (State Scheme)	O	6.65	6.65	2.03	(-)4.62	Surrender of ₹2.05 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2025).
	S	2.05				
	R	(-)2.05				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	29.41	119.94	231.81	(+)111.87	Final excess of ₹111.87 lakh is overstated by ₹139.14 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹27.27 lakh. Reasons for actual final saving of ₹27.27 lakh have not been intimated (July 2025).
	S	90.53				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-789-0105	O	60.00	60.00	94.53	(+)34.53	Final excess of ₹34.53 lakh is overstated by ₹65.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹30.70 lakh. Reasons for actual final saving of ₹30.70 lakh have not been intimated (July 2025).
2415-01-796-0108	O	4.29	4.29	6.19	(+)1.90	Final excess of ₹1.90 lakh is overstated by ₹4.09 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹2.19 lakh. Reasons for actual final saving of ₹2.19 lakh have not been intimated (July 2025).

Capital (Voted)

(v) In view of the final saving of ₹9,265.54 lakh, supplementary grant of ₹1,000.00 lakh obtained in November 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹9,265.54 lakh is understated by ₹73.16 lakh due to clearance of OB suspense related to previous years. Therefore, it actual final saving of ₹9,338.70 lakh.

(vi) No part of the actual final saving (₹9,338.70 lakh) has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4401-00-051-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	2,356.80	3,142.80	1,517.26	(-)1,625.54	Reasons for final saving have not been intimated (July 2025).
	S	786.00				
4401-00-051-0103 Development of Agriculture Market (NABARD) (State Scheme)	O	15,712.00	15,712.00	10,000.69	(-)5,711.31	Reasons for final saving have not been intimated (July 2025).
4401-00-789-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	600.00	800.00	386.26	(-)413.74	Reasons for final saving have not been intimated (July 2025).
	S	200.00				

Grant No. 1 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4401-00-789-0105	O	4,000.00	4,000.00	2,546.00	(-)1,454.00	Reasons for final saving have not been intimated (July 2025).
4401-00-796-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	43.20	57.20	27.78	(-)29.42	Reasons for final saving have not been intimated (July 2025).
	S	14.00				
4401-00-796-0103	O	288.00	288.00	183.31	(-)104.69	Reasons for final saving have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 2 - ANIMAL AND FISHRIES RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2403	Animal Husbandry
2404	Dairy Development
2405	Fisheries
2415	Agricultural Research and Education
3451	Secretariat-Economic Services
3454	Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	16,31,34,61	19,42,05,00	12,39,88,65	(-)7,02,16,35
Supplementary	3,10,70,39			
Amount surrendered during the year				33,09,16
24 July 2024	10,09,92			
9 December 2024	6,64,02			
30 December 2024	15,28,38			
12 March 2025	1,06,84			

CAPITAL -

Major Head

4403	Capital Outlay on Animal Husbandry
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Voted :

Original:	0	2,04,89,00	1,97,89,00	(-)7,00,00
Supplementary	2,04,89,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹70,216.35 lakh, supplementary grant of ₹31,070.39 lakh obtained in July 2024 (₹11,263.49 lakh), November 2024 (₹2,858.21 lakh) and March 2025 (₹16,948.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹70,216.35 lakh is understated by ₹145.06 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹70,361.41 lakh.
- (ii) Provision surrendered (₹3,309.16 lakh) fell short of the actual final saving (₹70,361.41 lakh) by ₹67,052.25 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2403-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	854.08	1,274.15	950.54	(-)323.61	Augmentation in provision of ₹420.07 lakh was attributed to need of additional amount in salary, expenditure on travelling, fuel & maintenance of vehicle, payment of hired vehicle and office expenses. Reasons for final saving have not been intimated (July 2025).
	R	420.07				
2403-00-001-0003 Superintendence- Regional Establishment (Establishment and Committed Expenditure)	O	4,817.38	4,883.44	4,352.50	(-)530.94	Augmentation in provision of ₹64.81 lakh was attributed to need of additional amounts for electric charge, medical reimbursement, advertisement & publication and salary. Final saving of ₹530.94 lakh is overstated by ₹0.24 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹530.70 lakh have not been intimated (July 2025).
	S	1.25				
	R	64.81				
2403-00-101-0003 Hospitals, Dispensaries and Other Establishment (Establishment and Committed Expenditure)	O	26,065.87	24,960.75	21,248.06	(-)3,712.69	Reduction in provision of ₹1,105.12 lakh was the net effect of increase of ₹79.00 lakh and decrease by re-appropriation of ₹1,184.12 lakh. Increase was attributed to need of additional amounts in medical reimbursement & electric charges. Decrease was attributed to anticipated saving. Final saving of ₹3,712.69 lakh is understated by ₹21.75 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,734.44 lakh have not been intimated (July 2025).
	R	(-)1,105.12				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-101-0004 Animal Health Production Institution (Establishment and Committed Expenditure)	O	232.41	241.79	202.36	(-)39.43	Augmentation in provision of ₹9.38 lakh was attributed to need of additional amounts for salary. Final saving of ₹39.43 lakh is overstated by ₹0.06 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹39.37 lakh have not been intimated (July 2025).
	R	9.38				
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	12,243.07	10,538.69	7,410.64	(-)3,128.05	Reduction in provision of ₹1,704.38 lakh was the net effect of increase of ₹1,897.81 lakh, decrease by re-appropriation of ₹2,100.31 lakh and surrender of ₹1,501.88 lakh. Increase was attributed to publication & printing, conference workshop, seminar advertisement & publication, machine & equipment. Decrease by re-appropriation and surrender were attributed to anticipated saving. Final saving of ₹3,128.05 lakh is understated by ₹1.77 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,129.82 lakh have not been intimated (July 2025).
	R	(-)1,704.38				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2403-00-101-0108 Development of animal resources and Animal Health Management - Saat Nishchaya - 2 (State Scheme)	O	11,250.00	11,959.88	9,751.00	(-)2,208.88	Augmentation in provision of ₹202.50 lakh was the net effect of increase of ₹1,288.00 lakh and decrease by re-appropriation of ₹1,085.50 lakh. Increase was attributed to need of additional amounts in GIA creation of Assets. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	507.38				
	R	202.50				
2403-00-101-0109 Development of Animal Resources (NABARD Supported Scheme) (State Scheme)	S	211.00	211.00	0.00	(-)211.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-101-0201 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	8,510.74	8,440.74	498.02	(-)7,942.72	Surrender of ₹70.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)70.00				
2403-00-101-0203 National Livestock Health and Disease Control Program (Recurring expenditure for operation of MVUS) (Centrally Sponsored Scheme)	S	2,668.61	2,668.61	580.83	(-)2,087.78	Reasons for final saving have not been intimated (July 2025).
2403-00-101-0301 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	1,600.00	1,570.00	354.83	(-)1,215.17	Reduction in provision by re-appropriation of ₹30.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)30.00				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2403-00-101-0303	S	1,779.07	1,779.07	389.46	(-)1,389.61	Reasons for final saving have not been intimated (July 2025).
2403-00-102-0001 Cattle Breeding Region (Patna and Dumraon) (Establishment and Committed Expenditure)	O	118.30	131.86	130.80	(-)1.06	Augmentation in provision of ₹13.56 lakh was attributed to need of additional amount in salary. Final saving of ₹1.06 lakh is understated by ₹1.13 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2.19 lakh have not been intimated (July 2025).
	R	13.56				
2403-00-102-0006 Cattle Breeding and Development Project (Establishment and Committed Expenditure)	O	4,455.76	4,775.76	4,179.94	(-)595.82	Augmentation in provision of ₹320.00 lakh was attributed to subsistence allowance. Final saving of ₹595.82 lakh is understated by ₹7.06 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹602.88 lakh have not been intimated (July 2025).
	R	320.00				
2403-00-102-0007 Cattle Fair, Exhibition and Cattle Welfare (Establishment and Committed Expenditure)	O	187.01	225.76	214.81	(-)10.95	Augmentation in provision of ₹38.75 lakh was attributed to publication & printing and salary. Final saving of ₹10.95 lakh is understated by ₹0.88 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹11.83 lakh have not been intimated (July 2025).
	R	38.75				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-102-0110	O	200.00	200.00	180.00	(-)20.00	Reasons for final saving have not been intimated (July 2025).
2403-00-103-0003	O	737.38	745.38	622.91	(-)122.47	Augmentation in provision of ₹8.00 lakh was attributed to need of additional amount in electric charge. Reasons for final saving have not been intimated (July 2025).
	R	8.00				
2403-00-103-0106	O	950.00	950.00	889.35	(-)60.65	Final saving of ₹60.65 lakh is understated by ₹0.22 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹60.87 lakh have not been intimated (July 2025).
2403-00-105-0102	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-106-0212	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-106-0214	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-106-0215	O	240.00	240.00	0.00	(-)240.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2403-00-106-0312	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)						
2403-00-106-0314	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Integrated Jurisdiction Survey Project (pay) (Centrally Sponsored Scheme)						
2403-00-106-0315	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Integrated Jurisdiction Survey Project (other component) (Centrally Sponsored Scheme)						
2403-00-113-0001	O	1,212.85	1,400.72	1,360.03	(-)40.69	Augmentation in provision of ₹187.87 lakh was the net effect of increase of ₹198.59 lakh and decrease by re-appropriation of ₹10.72 lakh. Increase was attributed to need of additional amounts for medical reimbursement, salary, electric charges, fare duty & tax. Decrease was attributed to anticipated saving. Final saving of ₹40.69 lakh is overstated by ₹0.66 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹40.03 lakh have not been intimated (July 2025).
Establishment of State Livestock Research and Institution (Establishment and Committed Expenditure)		R	187.87			
2403-00-113-0002	O	32.60	54.59	38.95	(-)15.64	Augmentation in provision of ₹21.99 lakh was attributed to need of additional amounts in salary. Final saving of ₹15.64 lakh is understated by ₹0.35 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹15.99 lakh have not been intimated (July 2025).
Statistical Units in Animal and Fisheries Department (Establishment and Committed Expenditure)		R	21.99			

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-789-0109 Livestock Development Scheme (State Scheme)	O	1,100.00	348.21	348.01	(-)0.20	Reduction in provision of ₹751.79 lakh was the net effect of decrease by re-appropriation of ₹161.39 lakh and surrender of ₹590.40 lakh. Decrease by re-appropriation and surrender were attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)751.79				
2403-00-789-0110 Development of pigs (State Scheme)	O	336.00	336.00	312.54	(-)23.46	Reduction in provision of ₹5.40 lakh was the net effect of increase of ₹3.40 lakh, decrease by re-appropriation of ₹3.40 lakh and surrender of ₹5.40 lakh. Increase was attributed to advertisement and publication. Decrease by re-appropriation was attributed to anticipated saving in grants in aid-non-salary. Surrender was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	5.40				
	R	(-)5.40				
2403-00-789-0111 Hospital dispensary and other establishment (State Scheme)	O	1,101.30	1,398.59	1,016.48	(-)382.11	Augmentation in provision of ₹107.39 lakh was the net effect of increase of ₹242.11 lakh and decrease of ₹134.72 lakh. Increase was attributed to need of additional amounts in office expenses, publication & printing, advertisement & publication. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	189.90				
	R	107.39				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-789-0112 Development of animal resources and management of animal health -Saat Nischaya- 2 (State Scheme)	O	3,000.00	3,054.00	2,600.62	(-)453.38	Augmentation in provision of ₹54.00 lakh was the net effect of increase of ₹261.74 lakh and decrease of ₹207.74 lakh. Increase was attributed to GIA creation of assets. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	54.00				
2403-00-789-0206 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	2,177.31	2,177.31	88.28	(-)2,089.03	Reasons for final saving have not been intimated (July 2025).
2403-00-789-0207 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-789-0209 National Livestock Health and Disease Control Program (Recurring expenditure for operation of MVUS) (Centrally Sponsored Scheme)	S	514.43	514.43	168.46	(-)345.97	Reasons for final saving have not been intimated (July 2025).
2403-00-789-0306 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	440.00	440.00	37.33	(-)402.67	Reasons for final saving have not been intimated (July 2025).
2403-00-789-0307 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks
2403-00-789-0310	S	342.96	342.96	107.32	(-)235.64	Reasons for final saving have not been intimated (July 2025).
National Livestock Health and Disease Control Program (Recurring expenditure for operation of MVUS)State Sharar (Centrally Sponsored Scheme)						
2403-00-796-0129 Development of pigs (State Scheme)	O	200.00	200.00	180.04	(-)19.96	Surrender of ₹1.90 lakh was attributed to serving grant in aid-non-salary. Reasons for final saving have not been intimated (July 2025).
	S	1.90				
	R	(-)1.90				
2403-00-796-0130 Hospital dispensary and other establishment (State Scheme)	O	161.17	171.09	103.98	(-)67.11	Surrender of ₹19.62 lakh was attributed to saving under material & supplies and contract services. Reasons for final saving have not been intimated (July 2025).
	S	29.54				
	R	(-)19.62				
2403-00-796-0131 Development of animal resources and management of animal health - Saat Nishchaya - 2 (State Scheme)	O	750.00	689.88	674.91	(-)14.97	Reduction in provision of ₹60.12 lakh was the net effect of increase of ₹20.26 lakh, decrease by re-appropriation of ₹6.76 lakh and surrender of ₹73.62 lakh. Increase was attributed to GIA assets creation. Decrease was attributed to anticipated saving. Surrender was attributed to saving under GIA-non salary. Reasons for final saving have not been intimated (July 2025).
	R	(-)60.12				
2403-00-796-0132 Livestock Development Plan (State Scheme)	O	200.00	150.08	59.75	(-)90.33	Reduction in provision by re appropriation of ₹13.50 lakh was attributed to saving under GIA assets creation. Surrender of ₹46.34 lakh was attributed to saving under GIA asset creation and GIA-non salary . Reasons for final saving have not been intimated (July 2025).
	S	9.92				
	R	(-)59.84				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-796-0228 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	539.95	438.87	24.47	(-)414.40	Reduction in provision by re-appropriation of ₹101.08 lakh was attributed to anticipated saving. Final saving of ₹414.40 lakh is understated by ₹0.56 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹414.96 lakh have not been intimated (July 2025).
	R	(-)101.08				
2403-00-796-0230 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2403-00-796-0232 National Livestock Health and Disease Control Program (Recurring expenditure for operation of MVUS) (Centrally Sponsored Scheme)	S	32.15	133.23	133.23	0.00	Augmentation in provision of ₹101.08 lakh was attributed to Grants in aid-non salary.
	R	101.08				
2403-00-796-0328 National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	110.00	82.50	22.95	(-)59.55	Reduction in provision by re-appropriation of ₹27.50 lakh was attributed to anticipated saving. Final saving of ₹59.55 lakh is understated by ₹0.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹60.35 lakh have not been intimated (July 2025).
	R	(-)27.50				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2403-00-796-0330 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	40.00	30.00	0.00	(-)30.00	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)10.00				
2403-00-796-0332 National Livestock Health and Disease Control Program (Recurring expenditure for operation of MVUS)State Sharar (Centrally Sponsored Scheme)	S	21.43	88.93	88.82	(-)0.11	Augmentation in provision of ₹67.50 lakh was attributed to Grants in aid-non salary. Reasons for final saving have not been intimated (July 2025).
	R	67.50				
2404-00-102-0010 Regional Establishment (Establishment and Committed Expenditure)	O	1,164.54	1,162.14	1,056.90	(-)105.24	Reduction in provision by re-appropriation of ₹2.40 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)2.40				
2404-00-102-0115 Scheme for Dairy Region (State Scheme)	O	8,460.00	14,792.46	8,624.75	(-)6,167.71	Reasons for final saving have not been intimated (July 2025).
	S	6,332.46				
2404-00-102-0116 Milk production and processing projects by modern technology - Saat Nishchaya - 2 (State Scheme)	O	3,741.00	3,741.00	3,440.62	(-)300.38	Reasons for final saving have not been intimated (July 2025).
2404-00-102-0117 Establishment and Strengthening of Dairy Plants(SCDF-SIDBI) (State Scheme)	S	4,695.00	4,695.00	0.00	(-)4,695.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2405-00-001-0001 Fisheries Development Scheme (Establishment and Committed Expenditure)	O	4,794.69	4,813.76	3,886.23	(-)927.53	Final saving of ₹927.53 lakh is understated by ₹5.21 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹932.74 lakh have not been intimated (July 2025).
	S	19.07				
2405-00-001-0003 Bihar State Fisherman Commission (Establishment and Committed Expenditure)	O	0.02	0.02	0.00	(-)0.02	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2405-00-001-0101 Re-organisation of Fisheries Directorate (State Scheme)	O	823.85	823.85	481.04	(-)342.81	Final saving of ₹342.81 lakh is understated by ₹1.52 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹344.33 lakh have not been intimated (July 2025).
2405-00-101-0001 Fisherman Development Authority (Establishment and Committed Expenditure)	O	1,627.64	1,612.64	1,275.01	(-)337.63	Reduction in provision by re-appropriation of ₹15.00 lakh was attributed to anticipated saving. Final saving of ₹337.63 lakh is understated by ₹1.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹339.12 lakh have not been intimated (July 2025).
	R	(-)15.00				
2405-00-101-0102 Grants to members of fisherman co- operative societies for accidental Group Life Insurance (State Scheme)	O	25.52	25.52	0.00	(-)25.52	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2405-00-101-0104 Development and Renovation of Pond Fish (State Scheme)	O	7,242.19	8,970.69	7,387.42	(-)1,583.27	Reduction in provision by re-appropriation of ₹106.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	1,835.00				
	R	(-)106.50				
2405-00-101-0117 Fisheries Estates - Saat Nischaya - 2 (State Scheme)	O	7,494.00	8,500.50	6,510.76	(-)1,989.74	Augmentation in provision of ₹106.50 lakh was the net effect of increase of ₹166.50 lakh and decrease by re-appropriation of ₹60.00 lakh. Increase was attributed to need of additional amount in minor work. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	900.00				
	R	106.50				
2405-00-101-0219 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	5,636.24	7,119.13	550.22	(-)6,568.91	Reasons for final saving have not been intimated (July 2025).
	S	1,482.89				
2405-00-101-0319 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	1,408.87	4,943.96	996.31	(-)3,947.65	Reasons for final saving have not been intimated (July 2025).
	S	3,535.09				
2405-00-109-0102 Fish culture (State Scheme)	O	1,434.54	1,434.54	921.33	(-)513.21	Reasons for final saving have not been intimated (July 2025).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2405-00-789-0102 Fisheries Estates - Saat Nischaya - 2 (State Scheme)	O	2,000.00	2,146.00	2,036.10	(-)109.90	Reasons for final saving have not been intimated (July 2025).
	S	146.00				
2405-00-789-0201 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	1,504.20	1,504.20	139.65	(-)1,364.55	Reasons for final saving have not been intimated (July 2025).
2405-00-789-0301 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	376.00	525.53	75.69	(-)449.84	Reasons for final saving have not been intimated (July 2025).
	S	149.53				
2405-00-796-0201 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	380.56	380.56	44.35	(-)336.21	Reasons for final saving have not been intimated (July 2025).
2405-00-796-0301 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	95.13	184.60	15.36	(-)169.24	Reasons for final saving have not been intimated (July 2025).
	S	89.47				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-03-277-0001	O	6,542.80	6,542.80	2,430.90	(-)4,111.90	Reasons for final saving have not been intimated (July 2025).
Bihar Animal Science and Technology University (Establishment and Committed Expenditure)						
2415-03-277-0101	O	2,992.00	4,416.07	3,439.19	(-)976.88	Reasons for final saving have not been intimated (July 2025).
Bihar Animal Science and Technical University (State Scheme)	S	1,424.07				
2415-03-789-0101	O	2,800.00	3,179.75	2,919.25	(-)260.50	Reasons for final saving have not been intimated (July 2025).
Bihar Animal Science & Technology University (State Scheme)	S	379.75				
2415-03-796-0101	O	708.00	802.93	737.81	(-)65.12	Reasons for final saving have not been intimated (July 2025).
Bihar Animal Science & Technology University (State Scheme)	S	94.93				
3451-00-090-0008	O	493.34	546.84	402.85	(-)143.99	Reasons for final saving have not been intimated (July 2025).
Animal and Fisheries Resource Department (Establishment and Committed Expenditure)	S	53.50				
3454-01-001-0003	O	39.21	41.71	16.27	(-)25.44	Augmentation in provision of ₹2.50 lakh was attributed to need of additional amount in salary & medical reimbursement. Reasons for final saving have not been intimated (July 2025).
Cattle Census (Establishment and Committed Expenditure)	R	2.50				

Grant No. 2 - Concl'd.

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
		(₹ in lakh)			
2404-00-789-0101 Rural Dairy Employment Schemes (State Scheme)	O	2,400.00	2,400.00	2,452.42	(+52.42)
	S	1,000.00			
	R	(-)1,000.00			
Surrender of ₹1,000.00 lakh was attributed to first supplementary assessment. Final excess of ₹52.42 lakh is overstated by ₹53.46 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1.04 lakh. Reasons for actual final saving of ₹1.04 lakh have not been intimated (July 2025).					

Capital (Voted)

(v) In view of the final saving of ₹700.00 lakh, supplementary grant of ₹20,489.00 lakh obtained in July 2024 (₹19,789.00 lakh) and November 2024 (₹700.00 lakh) proved excessive.

(vi) No part of the final saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4403-00-051-0103 Construction of buildings of Animal and Fisheries Resources Department (State Scheme)	S	525.00	525.00	0.00	(-)525.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4403-00-789-0101 Construction of buildings of Animal and Fisheries Resources Department (State Scheme)	S	140.00	140.00	0.00	(-)140.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4403-00-796-0101 Construction of buildings of Animal and Fisheries Resources Department (State Scheme)	S	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services**
- 2059 Public Works**
- 2205 Art and Culture**
- 2216 Housing**
- 2235 Social Security and Welfare**
- 2515 Other Rural Development Programmes**
- 3053 Civil Aviation**
- 3055 Road Transport**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	10,14,99,62	29,02,02,42	14,30,32,19	(-)14,71,70,23
Supplementary	18,87,02,80			
Amount surrendered during the year				0

CAPITAL -

Major Heads

- 4047 Capital Outlay on other Fiscal Services**
- 4055 Capital Outlay on Police**
- 4059 Capital Outlay on Public Works**
- 4202 Capital Outlay on Education, Sports, Art and Culture**
- 4210 Capital Outlay on Medical and Public Health**
- 4216 Capital Outlay on Housing**
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**
- 4235 Capital Outlay on Social Security and Welfare**
- 4250 Capital Outlay on other Social Services**
- 4406 Capital Outlay on Forestry and Wild Life**
- 4408 Capital Outlay on Food Storage and Warehousing**
- 5452 Capital Outlay on Tourism**

Voted :

Original	39,97,65,86	60,85,00,35	47,65,49,10	(-)13,19,51,25
Supplementary	20,87,34,49			
Amount surrendered during the year				60,82,60
13 March 2025	82,60			
28 March 2025	60,00,00			

Grant No. 3 - Contd.

**Notes and Comments -
Revenue (Voted)**

(i) In view of the final saving of ₹1,47,170.23 lakh, supplementary grant of ₹1,88,702.80 lakh obtained in July 2024 (₹1,87,886.00 lakh), November 2024 (₹605.42 lakh) and March 2025 (₹211.38 lakh) proved excessive. Final Saving of ₹1,47,170.23 lakh is understated by ₹5,579.34 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,52,749.57 lakh.

(ii) No part of the actual final saving (₹1,52,749.57 lakh) has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2052-00-090-0020 Building Construction (Establishment and Committed Expenditure)	O	405.06	518.26	432.76	(-)85.50	Augmentation in provision of ₹113.20 lakh was attributed to need of additional amounts in pay and allowances. Reason for final saving have not been intimated (July 2025).
	R	113.20				
2059-01-053-0011 Maintenance and Repairs of Buildings of Animal Husbandry Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-01-053-0017 Maintenance & Repairs of Buildings of Law Department (Establishment and Committed Expenditure)	O	100.00	100.00	84.67	(-)15.33	Reasons for final saving have not been intimated (July 2025).
2059-01-053-0023 Renovation of Office Building of Registration, Excise and Prohibition Department (Establishment and Committed Expenditure)	O	100.00	100.00	41.76	(-)58.24	Reasons for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0025 Renovation and Modernisation of Present Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	50.01	40.01	8.60	(-)31.41	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Final saving of ₹31.41 lakh is understated by ₹8.60 lakh due to clearance of OB suspense related to previous year. Reasons for actual final saving of ₹40.01 lakh have not been intimated (July 2025).
	R	(-)10.00				
2059-01-053-0026 Maintenance and Repair of Court Building, District Court etc. (Establishment and Committed Expenditure)	O	1,900.00	1,900.00	1,742.86	(-)157.14	Final saving of ₹157.14 lakh is understated by ₹285.70 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹442.84 lakh have not been intimated (July 2025).
2059-01-053-0027 Renovation of Office Building of Mines and Geology Department (Establishment and Committed Expenditure)	O	0.01	152.01	0.00	(-)152.01	Augmentation in provision of ₹152.00 lakh was attributed to need of additional amounts in maintenance and repairs. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	152.00				
2059-01-053-0031 Restoration and Modernization of Tourism Department (Establishment and Committed Expenditure)	O	100.00	100.00	14.53	(-)85.47	Reasons for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0032	O	100.00	100.00	6.37	(-)93.63	Reasons for final saving have not been intimated (July 2025).
For the Maintenance and repair of building of Environment, Forest and Climate Change Department (Establishment and Committed Expenditure)						
2059-01-053-0033	O	100.00	175.00	136.79	(-)38.21	Augmentation in provision of ₹75.00 lakh was attributed to need of additional amounts in maintenance and repair. Reason for final saving have not been intimated (July 2025).
Maintenance and repair of Rural Development Department's Building (Establishment and Committed Expenditure)	R	75.00				
2059-01-053-0102	O	200.00	200.00	127.07	(-)72.93	Reasons for final saving have not been intimated (July 2025).
Renovation of Revenue and Land Reforms Department (State Scheme)						
2059-01-053-0103	O	100.00	100.00	43.60	(-)56.40	Reasons for final saving have not been intimated (July 2025).
Strengthening and Renovation of Headquarter of Home Department (Jail) (State Scheme)						
2059-01-053-0104	O	100.00	100.00	14.40	(-)85.60	Reasons for final saving have not been intimated (July 2025).
Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0105	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-01-053-0118	O	1,000.00	1,000.00	306.10	(-)693.90	Reasons for final saving have not been intimated (July 2025).
2059-01-053-0122	S	209.47	209.47	170.71	(-)38.76	Reasons for final saving have not been intimated (July 2025).
2059-01-053-0128	O	0.01	76.69	23.76	(-)52.93	Reasons for final saving have not been intimated (July 2025).
	S	76.68				
2059-01-053-0130	O	500.00	520.00	467.73	(-)52.27	Reasons for final saving have not been intimated (July 2025).
	S	20.00				
2059-60-053-0001	O	100.00	100.00	10.00	(-)90.00	Final saving of ₹90.00 lakh is understated by ₹10.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹100.00 lakh. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-60-053-0002	O	25.00	25.00	15.81	(-)9.19	Final saving of ₹9.19 lakh is understated by ₹15.81 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹25.00 lakh. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-60-053-0013	O	500.00	1,500.00	785.60	(-)714.40	Final saving of ₹714.40 lakh is understated by ₹72.60 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹787.00 lakh have not been intimated (July 2025).
	S	1,000.00				
2059-60-053-0014	O	0.01	500.01	4.67	(-)495.34	Reasons for final saving have not been intimated (July 2025).
	S	500.00				
2059-60-053-0016	O	25.00	25.00	0.96	(-)24.04	Reasons for final saving have not been intimated (July 2025).
2059-60-053-0017	S	250.00	250.00	0.00	(-)250.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-001-0004 Execution (Establishment and Committed Expenditure)	O	24,969.22	24,999.22	16,253.19	(-)8,746.03	Augmentation in provision of ₹30.00 lakh was attributed to need of additional amounts in contract services. Final saving of ₹8,746.03 lakh is overstated by ₹5.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,740.54 lakh have not been intimated (July 2025).
	R	30.00				
2059-80-001-0011 Horticulture (Establishment and Committed Expenditure)	O	921.19	921.19	681.93	(-)239.26	Final saving of ₹239.26 lakh is overstated by ₹0.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹239.03 lakh have not been intimated (July 2025).
2059-80-051-0001 Other Administrative Services (Establishment and Committed Expenditure)	O	400.00	400.00	336.90	(-)63.10	Reasons for final saving have not been intimated (July 2025).
2059-80-052-0001 New supply and repairs (Establishment and Committed Expenditure)	O	250.00	250.00	216.83	(-)33.17	Reasons for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0002	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-80-053-0004 Work charged establishment (Establishment and Committed Expenditure)	O	7,000.00	7,100.00	6,922.69	(-)177.31	Augmentation in provision of ₹100.00 lakh was attributed to need of additional amounts in repair and maintenance. Final saving of ₹177.31 lakh is understated by ₹162.93 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹340.24 lakh have not been intimated (July 2025).
	R	100.00				
2059-80-053-0006 For Electric works (Establishment and Committed Expenditure)	O	100.00	2,020.00	2,011.42	(-)8.58	Augmentation in provision of ₹1,920.00 lakh was attributed to need of additional amounts in maintenance and repair. Reason for final saving have not been intimated (July 2025).
	R	1,920.00				
2059-80-053-0010	O	300.00	300.00	242.72	(-)57.28	Reasons for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0015	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-80-053-0018	O	6,000.00	5,456.14	3,482.55	(-)1,973.59	Reduction in provision by re-appropriation of ₹543.86 lakh was attributed to anticipated savings. Reasons for final saving have not been intimated (July 2025).
	R	(-)543.86				
2059-80-053-0019	S	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2059-80-053-0101	O	200.00	398.10	204.49	(-)193.61	Reasons for final saving have not been intimated (July 2025).
	S	198.10				
2059-80-103-0004	O	31.25	31.25	0.00	(-)31.25	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-103-0005	O	100.00	100.00	73.52	(-)26.48	Reasons for final saving have not been intimated (July 2025).
2205-00-107-0002 Bapu Tower Committee (Establishment and Committed Expenditure)	S	0.02	147.32	147.30	(-)0.02	Augmentation in provision of ₹147.30 lakh was attributed to need of additional amounts in Grants-in-aid-non salary and salary unit. Reason for final saving have not been intimated (July 2025).
	R	147.30				
2216-07-052-0001	O	500.00	500.00	295.50	(-)204.50	Reasons for final saving have not been intimated (July 2025).
2216-07-053-0001 Other Maintenance Expenses - For Block Buildings (Establishment and Committed Expenditure)	O	300.00	225.00	1.94	(-)223.06	Reduction in provision by re-appropriation of ₹75.00 lakh was attributed to anticipated savings. Reasons for final saving have not been intimated (July 2025).
	R	(-)75.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-07-053-0003 Residential Building of Registration Department (Establishment and Committed Expenditure)	O	100.00	250.00	200.57	(-)49.43	Augmentation in provision of ₹150.00 lakh was attributed to need of additional amounts in maintenance and repairs. Final saving of ₹49.43 lakh is understated by ₹8.09 lakh due to clearance of OB suspense related to previous years. Reasond for actual final saving of ₹57.52 lakh have not been intimated (July 2025).
	R	150.00				
2216-07-053-0005 Maintenance and Repair of Residential Buildings of Judicial Officers and Employees (Establishment and Committed Expenditure)	O	1,500.00	1,720.00	1,167.33	(-)552.67	Augmentation in provision of ₹220.00 lakh was attributed to need of additional amounts in repair and maintenance. Final saving of ₹552.67 lakh is understated by ₹95.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹648.56 lakh have not been intimated (July 2025).
	R	220.00				
2235-02-101-0125 CM Divyangjan Empowerment Scheme-Chaman Grih (For Divyangjans) (State Scheme)	O	100.00	100.00	30.39	(-)69.61	Reasons for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0224	O	200.00	200.00	0.24	(-)199.76	Final saving of ₹199.76 lakh is understated by ₹0.24 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹200.00 lakh have not been intimated (July 2025).
2235-02-101-0324	O	5.00	5.00	0.00	(-)5.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-101-0008	S	1,85,536.00	1,85,536.00	53,197.59	(-)1,32,338.41	Reasons for final saving have not been intimated (July 2025).
3053-02-102-0001	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2059-80-053-0001 Maintenance and Repairs (Establishment and Committed Expenditure)	O	42,500.00	39,805.47	42,003.92	(+),198.45	Reduction in provision by re-appropriation of ₹2,694.53 lakh was attributed to anticipated saving. Final excess of ₹2,198.45 lakh is overstated by ₹4,436.91 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,238.46 lakh have not been intimated (July 2025).
	R	(-),2,694.53				
2059-80-053-0013 Maintenance and Renovation of Residential and Non-residential Gardens/Parks (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	1,041.25	(+)41.25	Final excess of ₹41.25 lakh is overstated by ₹75.76 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹34.51 lakh have not been intimated (July 2025).
2059-80-053-0017 Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Gardens/Parks (Establishment and Committed Expenditure)	O	100.00	100.00	143.96	(+)43.96	Final excess of ₹43.96 lakh is overstated by ₹47.40 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3.44 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3055-00-190-0103	O	800.00	800.00	928.94	(+)128.94	Final excess of ₹128.94 lakh is overstated due to clearance of OB suspense related to previous years.

Capital (Voted)

(v) In view of the final saving of ₹1,31,951.25 lakh, supplementary grant of ₹2,08,734.49 lakh obtained in July 2024 (₹96,861.97 lakh), November 2024 (₹1,02,282.92 lakh) and March 2025 (₹9,589.60 lakh) proved excessive. Final saving of ₹1,31,951.25 lakh is understated by ₹48,757.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,80,708.48 lakh.

(vi) Provision surrendered (₹6,082.60 lakh) fell short of the actual final saving (₹1,80,708.48 lakh) by ₹1,74,625.88 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-051-0101	O	1,600.00	1,600.00	416.08	(-)1,183.92	Final saving of ₹1,183.92 lakh is understated by ₹35.32 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,219.24 lakh have not been intimated (July 2025).
4047-00-051-0105	S	0.01	23.01	21.05	(-)1.96	Augmentation in provision of ₹23.00 lakh was attributed to need of additional amounts in major work for treasury offices. Reasons for final saving have not been intimated (July 2025).
Installation of additional resources in Treasury Offices (State Scheme)	R	23.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-051-0103	O	200.00	200.00	25.41	(-)174.59	Reasons for final saving have not been intimated (July 2025).
Construction of New Police Headquarter Building- Home (Police) Department (State Scheme)						
4055-00-051-0105	O	6,000.00	6,000.00	219.38	(-)5,780.62	Final saving of ₹5,780.62 lakh is understated by ₹219.30 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,999.92 lakh have not been intimated (July 2025).
Construction of Police and Other Buildings- Home (Police) Department (State Scheme)						
4059-01-051-0101	O	17,950.00	16,500.00	14,259.07	(-)2,240.93	Surrender of ₹1,450.00 lakh was attributed to anticipated saving. Final saving of ₹2,240.93 lakh is understated by ₹300.92 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,541.85 lakh have not been intimated (July 2025).
Building (State Scheme)	R	(-)1,450.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0104 Construction of Collectorate and Other Office Buildings for General Administration Department (State Scheme)	O	3,300.25	18,126.65	17,861.41	(-)265.24	Final saving of ₹265.24 lakh is understated by ₹840.65 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,105.89 lakh have not been intimated (July 2025).
	S	14,826.40				
4059-01-051-0106 Renovation of Record Cell-cum-Office Building for Cabinet Secretariat Department (State Scheme)	O	2,965.00	2,965.00	273.53	(-)2,691.47	Reasons for final saving have not been intimated (July 2025).
4059-01-051-0110 Building of Registration Department (State Scheme)	O	500.00	1,455.00	1,035.96	(-)419.04	Final saving of ₹419.04 lakh is understated by ₹118.60 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹537.64 lakh have not been intimated (July 2025).
	S	955.00				
4059-01-051-0111 Building of Excise Department (State Scheme)	O	500.00	1,248.40	813.84	(-)434.56	Final saving of ₹434.56 lakh is understated by ₹92.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹527.50 lakh have not been intimated (July 2025).
	S	748.40				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0113	O	1,500.00	1,500.00	486.11	(-),1,013.89	Final saving of ₹1,013.89 lakh is understated by ₹40.93 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,054.82 lakh have not been intimated (July 2025).
4059-01-051-0116	O	3,000.00	3,000.00	876.19	(-),123.81	Final saving of ₹2,123.81 lakh is understated by ₹150.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,274.75 lakh have not been intimated (July 2025).
4059-01-051-0118	O	200.00	200.00	41.25	(-),158.75	Reason for final saving have not been intimated (July 2025).
4059-01-051-0122	O	200.00	200.00	26.57	(-),173.43	Final saving of ₹173.43 is understated by ₹10.62 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹184.05 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0124	O	26.00	26.00	0.00	(-)26.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-01-051-0133	S	750.00	750.00	0.00	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-01-789-0101 Building for Scheduled Castes (State Scheme)	O	34,149.00	60,149.00	52,130.38	(-)8,018.62	Final saving of ₹8,018.62 lakh is understated by ₹141.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,160.51 lakh have not been intimated (July 2025).
	S	26,000.00				
4059-01-789-0104	O	440.00	440.00	312.48	(-)127.52	Reason for final saving have not been intimated (July 2025).
4059-01-796-0106	O	200.00	200.00	68.85	(-)131.15	Reason for final saving have not been intimated (July 2025).
4059-01-796-0107	O	139.50	139.50	110.51	(-)28.99	Reason for final saving have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0015	O	1,000.00	1,000.00	252.05	(-)747.95	Final saving of ₹747.95 lakh is understated by ₹150.59 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹898.54 lakh have not been intimated (July 2025).
4059-60-051-0017	O	250.00	250.00	0.00	(-)250.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	O	500.00	1,027.00	0.00	(-)1,027.00	Reduction in provision by re-appropriation of ₹23.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	550.00				
	R	(-)23.00				
4059-60-051-0104	O	1,200.25	1,200.25	795.84	(-)404.41	Final saving of ₹404.41 lakh is understated by ₹75.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹479.61 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0105 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O	10,000.00	16,000.00	8,955.41	(-)7,044.59	Final saving of ₹7,044.59 lakh is understated by ₹306.77 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹7,351.36 lakh have not been intimated (July 2025).
	S	6,000.00				
4059-60-051-0106 Stadium and Sports Structure (State Scheme)	O	33,000.00	38,200.00	24,904.18	(-)13,295.82	Final saving of ₹13,295.82 lakh is understated by ₹83.85 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹13,379.67 lakh have not been intimated (July 2025).
	S	5,200.00				
4059-60-051-0107 Cultural Structure (State Scheme)	O	13,800.00	23,300.00	19,596.60	(-)3,703.40	Final saving of ₹3,703.40 lakh is understated by ₹1,904.98 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,608.38 lakh have not been intimated (July 2025).
	S	9,500.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0109	S	278.14	278.14	21.14	(-)257.00	Reason for final saving have not been intimated (July 2025).
4059-60-051-0114	O	200.00	200.00	9.05	(-)190.95	Final saving of ₹190.95 lakh is understated by ₹9.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹200.00 lakh have not been intimated (July 2025).
4059-60-051-0116	O	250.00	250.00	181.61	(-)68.39	Final saving of ₹68.39 lakh is understated by ₹52.27 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹120.66 lakh have not been intimated (July 2025).
4059-60-051-0120	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0121	O	1,000.00	3,000.00	2,083.77	(-)916.23	Reason for final saving have not been intimated (July 2025).
	S	2,000.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0123	O	250.00	250.00	29.06	(-)220.94	Final saving of ₹220.94 lakh is understated by ₹19.42 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹240.36 lakh have not been intimated (July 2025).
4059-60-051-0124	O	2,500.25	7,500.25	6,126.69	(-)1,373.56	Reason for final saving have not been intimated (July 2025).
	S	5,000.00				
4059-60-051-0126	O	5,000.00	10,000.00	8,748.00	(-)1,252.00	Reason for final saving have not been intimated (July 2025).
	S	5,000.00				
4059-60-051-0144	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0145	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0218	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0222	O	300.00	300.00	88.18	(-)211.82	Reason for final saving have not been intimated (July 2025).
4059-60-051-0318	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0420	S	229.90	229.90	0.00	(-)229.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-60-051-0425	S	15.75	15.75	0.75	(-)15.00	Reason for final saving have not been intimated (July 2025).
4059-80-051-0004	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-80-051-0105	O	1,500.00	7,150.00	6,737.98	(-)412.02	Final saving of ₹412.02 lakh is understated by ₹266.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹678.06 lakh have not been intimated (July 2025).
For Judicial Building (For Law Department) (State Scheme)	S	5,650.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0109 Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department) (State Scheme)	O	400.00	4,100.00	1,086.52	(-)3,013.48	Final saving of ₹3,013.48 lakh is understated by ₹38.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,051.71 lakh have not been intimated (July 2025).
	S	3,700.00				
4059-80-051-0110 Judicial Buildings (Building Construction Department) (State Scheme)	O	25.00	0.00	0.00	0.00	Surrender of entire provision was attributed to anticipated saving.
	R	(-)25.00				
4059-80-051-0122 IT Building (State Scheme)	O	300.00	300.00	63.32	(-)236.68	Reason for final saving have not been intimated (July 2025).
4059-80-051-0123 Dr.A.P.J.Abdul Kalam Science City (State Scheme)	O	12,500.00	17,200.00	7,558.27	(-)9,641.73	Final saving of ₹9,641.73 lakh is understated by ₹109.15 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,750.88 lakh have not been intimated (July 2025).
	S	4,700.00				
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	36,000.00	36,000.00	6,181.59	(-)29,818.41	Final saving of ₹29,818.41 lakh is understated by ₹130.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹29,948.98 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0221	O	4,400.00	4,400.00	184.00	(-)4,216.00	Final saving of ₹4,216.00 lakh is understated by ₹184.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,400.00 lakh have not been intimated (July 2025).
4059-80-051-0320	O	4,400.00	6,000.00	3,971.94	(-)2,028.06	Reason for final saving have not been intimated (July 2025).
	S	1,600.00				
4059-80-051-0321	O	500.00	500.00	52.90	(-)447.10	Final saving of ₹447.10 lakh is understated by ₹52.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹500.00 lakh have not been intimated (July 2025).
4059-80-051-0324	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-104-0108	O	9,541.00	9,541.00	3,763.57	(-)5,777.43	Final saving of ₹5,777.43 lakh is understated by ₹3,307.65 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,085.08 lakh have not been intimated (July 2025).
Polytechnic Bhawan (Nishchaya) (State Scheme)						
4202-02-104-0111	O	9,035.02	15,695.02	11,525.13	(-)4,169.89	Final saving of ₹4,169.89 lakh is understated by ₹431.96 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,601.85 lakh have not been intimated (July 2025).
Construction/reconstruction/upgradation of buildings of Industrial Training Institutes - Saat Nishchaya - 2 (State Scheme)	S	6,660.00				
4202-02-789-0102	O	3,920.00	5,240.00	4,252.13	(-)987.87	Final saving of ₹987.87 lakh is understated by ₹210.87 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹1,198.74 lakh have not been intimated (July 2025).
Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes-Saat Nishchaya-2 (State Scheme)	S	1,320.00				
4202-02-796-0102	O	245.00	423.72	245.64	(-)178.08	Final saving of ₹178.08 lakh is understated by ₹18.15 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹196.23 lakh have not been intimated (July 2025).
Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes-Saat Nishchaya-2 (State Scheme)	S	178.72				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4216-01-700-0003 Public Works - Voted (Establishment and Committed Expenditure)	O	700.00	700.00	610.22	(-)89.78	Reason for final saving have not been intimated (July 2025).
4216-01-700-0101 Other Housing (State Scheme)	O	43,000.00	38,500.00	37,271.94	(-)1,228.06	Surrender of ₹4,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)4,500.00				
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	O	25.00	0.00	0.00	0.00	Surrender of entire provision was attributed to anticipated saving.
	R	(-)25.00				
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	O	714.00	24,114.00	18,955.93	(-)5,158.07	Final saving of ₹5,158.07 lakh is understated by ₹105.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,263.87 lakh have not been intimated (July 2025).
	S	23,400.00				
4216-01-700-0206 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	24,200.00	24,200.00	4,536.92	(-)19,663.08	Final saving of ₹19,663.08 lakh is understated by ₹258.24 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹19,921.32 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-01-700-0306 Development of Infrastructure Facilities for Judiciary including Village Courts (Centrally Sponsored Scheme)	O	2,842.00	4,542.00	2,753.12	(-)1,788.88	Final saving of ₹1,788.88 lakh is understated by ₹13.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,802.59 lakh have not been intimated (July 2025).
	S	1,700.00				
4216-80-051-0103 Residence for Minorities Welfare Department (State Scheme)	O	200.00	200.00	147.39	(-)52.61	Final saving of ₹52.61 lakh is understated by ₹40.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹93.10 lakh have not been intimated (July 2025).
4225-04-051-0103 Minority Residential School (State Scheme)	O	3,500.00	9,625.00	9,625.00	0.00	Reduction in provision by re-appropriation of ₹875.00 lakh was attributed to anticipated saving.
	S	7,000.00				
	R	(-)875.00				
4225-04-051-0104 Bihar State Madarsa Strengthening Scheme (State Scheme)	O	500.00	500.00	175.70	(-)324.30	Final saving of ₹324.30 lakh is understated by ₹45.78 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹370.08 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4225-80-051-0103 Construction of hostel for minorities boy and girl students (Minorities Welfare Department) (State Scheme)	O	1,200.00	2,075.00	1,580.35	(-)494.65	Augmentation in provision of ₹875.00 lakh was attributed to need of additional amounts in major work for hostel construction. Final saving of ₹494.65 lakh is understated by ₹386.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹880.75 lakh have not been intimated (July 2025).
	R	875.00				
4225-80-051-0104 Building construction in the name of eminent personalities of the minority community (Minority Welfare Department) (State Scheme)	O	200.00	200.00	9.53	(-)190.47	Reason for final saving have not been intimated (July 2025).
4235-02-051-0104 Construction of different Buildings related to Social Welfare (State Scheme)	O	3,961.00	4,311.00	3,232.59	(-)1,078.41	Final saving of ₹1,078.41 lakh is understated by ₹111.31 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,189.72 lakh have not been intimated (July 2025).
	S	350.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4408-02-101-0101 Programme for construction of godown for food storage for targeted Public Distribution System (State Scheme)	O	100.00	182.60	0.00	(-)182.60	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	82.60				
4408-02-101-0102 Construction of Food Storage Godown (NABARD sustained) (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	S	1,644.89	1,644.89	1,132.84	(-)512.05	Reason for final saving have not been intimated (July 2025).

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0117 Building for Blocks (Rural Development Department) (State Scheme)	O	4,850.00	4,850.00	5,977.68	(+)1,127.68	Final excess of ₹1,127.68 lakh is overstated by ₹1,293.33 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹165.65 lakh. Reasons for actual final saving of ₹165.65 lakh have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0127	O	900.00	900.00	2,260.21	(+)1,360.21	Final excess of ₹1,360.21 lakh is overstated by ₹1,797.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹437.64 lakh. Reasons for actual final saving of ₹437.64 lakh have not been intimated (July 2025).
Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)						
4059-60-051-0112	O	4,211.31	6,456.31	12,001.13	(+)5,544.82	Final excess of ₹5,544.82 lakh is overstated by ₹5,648.88 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹104.06 lakh. Reasons for actual final saving of ₹104.06 lakh have not been intimated (July 2025).
Construction/Re-construction/Upgradation of Industrial Training Institute Buildings (ITI) (State Scheme)	S	2,245.00				
4059-60-789-0106	O	811.82	1,525.24	2,807.35	(+)1,282.11	Final excess of ₹1,282.11 lakh is overstated by ₹1,304.42 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹22.31 lakh. Reasons for actual final saving of ₹22.31 lakh have not been intimated (July 2025).
Construction of Industrial Training Institute Buildings (State Scheme)	S	713.42				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-796-0103 Construction of Industrial Training Institute Buildings (State Scheme)	O	50.74	95.33	142.55	(+)47.22	Final excess of ₹47.22 lakh is overstated by ₹63.91 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹16.69 lakh. Reasons for actual final saving of ₹16.69 lakh have not been intimated (July 2025).
	S	44.59				
4059-80-051-0117 Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department) (State Scheme)	O	17,400.00	17,400.00	18,112.10	(+)712.10	Final excess of ₹712.10 lakh is overstated by ₹4,703.21 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹3,991.11 lakh. Reasons for actual final saving of ₹3,991.11 lakh have not been intimated (July 2025).
4059-80-051-0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	O	30,000.00	58,700.00	58,973.09	(+)273.09	Reason for final excess have not been intimated (July 2025).
	S	28,700.00				
4202-02-051-0101 Bihar Animal Science University, Patna (State Scheme)	O	7,500.00	23,500.00	25,980.25	(+)2,480.25	Reason for final excess have not been intimated (July 2025).
	S	16,000.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-105-0105 Engineering College Building (Nishchaya) (State Scheme)	O	16,000.00	16,300.00	28,419.21	(+12,119.21	Final excess of ₹12,119.21 lakh is overstated by ₹19,272.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹7,153.64 lakh. Reasons for actual final saving of ₹7,153.64 lakh have not been intimated (July 2025).
	S	300.00				
4210-01-110-0116 Construction of Buildings of Urban Hospitals (State Scheme)	O	0.01	360.01	667.92	(+307.91	Final excess of ₹307.91 lakh is overstated by ₹307.92 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
	S	360.00				
4235-02-104-0101 Old Age Home (State Scheme)	O	100.00	100.00	127.71	(+)27.71	Final excess of ₹27.71 lakh is overstated by ₹127.71 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹100.00 lakh. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4250-00-051-0106 State Disaster Response Force (State Scheme)	O	1,000.00	14,000.00	17,341.80	(+3,341.80	Final excess of ₹3,341.80 lakh is overstated by ₹3,341.91 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.11 lakh. Reasons for actual final saving of ₹0.11 lakh have not been intimated (July 2025).
	S	13,000.00				
4408-02-051-0101 Construction of building for the establishment of District Supply Chain Management Center (State Scheme)	O	350.00	267.40	302.24	(+34.84	Surrender of ₹82.60 lakh was attributed to anticipated saving. Final excess of ₹34.84 lakh is overstated by ₹40.56 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹5.72 lakh. Reasons for actual final saving of ₹5.72 lakh have not been intimated (July 2025).
	R	(-)82.60				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 3 - Concl'd.

- (ix)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2024-25 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2024	Debits	Credits	Net	Closing Balance on 31 March 2025
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	19,503.64	0.00	0.00	0.00	19,503.64
Total	18,076.24	0.00	0.00	0.00	18,076.24

- (x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2022-23 to 2024-25 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2022-23	2,60,070.78	64,539.76	24.82	124.45	0.05
2023-24	2,97,960.39	79,538.62	26.69	739.54	0.25
2024-25	4,25,816.71	84,033.29	19.73	512.33	0.12

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2013 Council of Ministers**
- 2052 Secretariat-General Services**
- 2053 District Administration**
- 2070 Other Administrative Services**
- 2205 Art and Culture**
- 3053 Civil Aviation**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	3,18,49,73	3,80,64,46	2,46,01,95	(-)1,34,62,51
Supplementary	62,14,73			
Amount surrendered during the year				2,90,00
1 November 2024	90,00			
26 November 2024	2,00,00			

CAPITAL -

Major Heads

- 4070 Capital Outlay on other Administrative Services**
- 5053 Capital Outlay on Civil Aviation**

Voted :

Original	1,48,75,00	1,79,75,01	76,92,91	(-)1,02,82,10
Supplementary	31,00,01			
Amount surrendered during the year				1

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹13,462.51 lakh, supplementary grant of ₹6,214.73 lakh obtained in July 2024 (₹4,144.96 lakh), November 2024 (₹645.02 lakh) and March 2025 (₹1,424.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹13,462.51 lakh is understated by ₹87.56 lakh due to clearance of OB Suspense related to previous years. Therefore, it is actual final saving of ₹13,550.07 lakh.
- (ii) Provision surrendered (₹290.00 lakh) fell short of the actual final saving (₹13,550.07 lakh) by ₹13,260.07 lakh.

Grant No. 4 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2013-00-101-0001 Ministers (Establishment and Committed Expenditure)	O	3,570.89	3,560.39	3,029.66	(-)530.73	Reduction in provision by re-appropriation of ₹17.50 lakh was attributed to less number of bills received under medical reimbursement. Final saving of ₹530.73 lakh is understated by ₹2.27 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹533.00 lakh have not been intimated (July 2025).
	S	7.00				
	R	(-)17.50				
2013-00-101-0002 State Ministers (Establishment and Committed Expenditure)	O	0.07	0.07	0.00	(-)0.07	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2013-00-104-0001 Hospitality Expenses (Establishment and Committed Expenditure)	O	100.00	100.00	17.34	(-)82.66	Final saving of ₹82.66 lakh is understated by ₹7.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹89.66 lakh have have not been intimated (July 2025).
2013-00-105-0003 Discretionary Grant of State Ministers (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2013-00-108-0003 (1) Tour Expenses of State Ministers (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2013-00-108-0004 (2) Tour Expenses of Personal Staff (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2013-00-800-0001 Ministers (Establishment and Committed Expenditure)	O	250.00	300.00	186.05	(-)113.95	Reasons for final saving have not been intimated (July 2025).
	S	50.00				
2013-00-800-0002 State Ministers (Establishment and Committed Expenditure)	O	0.04	0.04	0.00	(-)0.04	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2052-00-090-0001 Cabinet Secretariat Department (Chief Minister Secretariat) (Establishment and Committed Expenditure)	O	1,478.10	1,702.60	1,617.42	(-)85.18	Reasons for final saving have not been intimated (July 2025).
	S	224.50				
2052-00-090-0016 Rajbhasha (Establishment and Committed Expenditure)	O	476.14	476.14	358.84	(-)117.30	Reasons for final saving have not been intimated (July 2025).

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0024 Cabinet Secretariat Department (Establishment and Committed Expenditure)	O	1,365.81	1,631.31	1,535.08	(-)96.23	Final saving of ₹96.23 lakh is understated by ₹6.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹102.73 lakh have not been intimated (July 2025).
	S	265.50				
2052-00-090-0065 "Chief Minister in Janta Darbar" Programme (Establishment and Committed Expenditure)	O	190.00	190.00	18.44	(-)171.56	Reasons for final saving have not been intimated (July 2025).
2052-00-090-0101 Rajbhasha (State Scheme)	O	280.00	280.00	54.90	(-)225.10	Final saving of ₹225.10 lakh is understated by ₹0.79 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹225.89 lakh have not been intimated (July 2025).
2052-00-090-0147 Modernisation of Secretariat Library and Purchase of Books (State Scheme)	O	50.00	50.00	6.30	(-)43.70	Reasons for final saving have not been intimated (July 2025).
2052-00-092-0023 Urdu Directorate (Establishment and Committed Expenditure)	O	249.93	333.39	249.14	(-)84.25	Reasons for final saving have not been intimated (July 2025).
	S	83.46				

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-092-0103 Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)	O	100.00	2,600.00	454.47	(-)2,145.53	Surrender of ₹90.00 lakh was attributed to internal adjustment under fuel and maintenance of vehicle unit head. Surrender of ₹200.00 lakh was attributed to under payment of rented vehicle. Final saving of ₹2,145.53 lakh is understated by ₹2.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,148.42 lakh have not been intimated (July 2025).
	S	2,790.00				
	R	(-)290.00				
2052-00-092-0123 Urdu Directorate (State Scheme)	O	250.00	250.00	76.90	(-)173.10	Reasons for final saving have not been intimated (July 2025).
2053-00-093-0106 20 Point Programme for office of non- government members of District Administration (State Scheme)	O	200.00	200.00	0.21	(-)199.79	Final saving of ₹199.79 lakh is understated by ₹0.21 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹200.00 lakh have not been intimated (July 2025).
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	O	6,435.29	6,435.29	3,844.55	(-)2,590.74	Reasons for final saving have not been intimated (July 2025).

Grant No. 4 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-001-0108	O	9,000.00	9,000.00	5,856.00	(-)3,144.00	Reasons for final saving have not been intimated (July 2025).
Bihar Development Mission - Saat Nischaya - 2 (State Scheme)						
2070-00-106-0003	O	1.13	1.13	0.42	(-)0.71	Reasons for final saving have not been intimated (July 2025).
Bihar State Civil and National Integration Council (Establishment and Committed Expenditure)						
2070-00-114-0001	O	3,612.61	5,892.61	3,784.83	(-)2,107.78	Reduction in provision of ₹120.00 lakh was the net effect of increase of ₹20.00 lakh and decrease by re-appropriation of ₹140.00 lakh. Reduction in provision of ₹90.00 lakh was attributed to buy 96 IT Products for Aviation Training directorate. Reasons for reduction in provision of ₹50.00 lakh and increase of ₹20.00 lakh as well as final saving have not been intimated (July 2025).
	S	2,400.00				
	R	(-)120.00				
Maintenance of Government Aircrafts (Establishment and Committed Expenditure)						
2070-00-115-0001	O	173.40	188.40	146.19	(-)42.21	Reasons for final saving have not been intimated (July 2025).
	S	15.00				
State Guest House (Establishment and Committed Expenditure)						

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-115-0002	O	2,252.59	2,252.59	1,503.66	(-)748.93	Reasons for final saving have not been intimated (July 2025).
Establishment of Bihar Bhawan (Establishment and Committed Expenditure)						
2070-00-115-0005	O	165.00	315.00	255.48	(-)59.52	Reasons for final saving have not been intimated (July 2025).
Republic Day, Independence Day and other Government Functions (Establishment and Committed Expenditure)	S	150.00				
2205-00-104-0102	O	80.00	80.00	34.41	(-)45.59	Reasons for final saving have not been intimated (July 2025).
Maintenance and Modernisation of Archives (State Scheme)						
2205-00-104-0103	O	100.00	100.00	3.92	(-)96.08	Reasons for final saving have not been intimated (July 2025).
Publication of the Bihar ka Gaurav Series (State Scheme)						
3053-80-003-0001	O	636.05	921.55	650.22	(-)271.33	Augmentation of provision of ₹90.00 lakh was attributed to buy 96 IT products from GEM portal for Aviation Training Directorate. Reasons for final saving have not been intimated (July 2025).
Training and Education (Establishment and Committed Expenditure)	S	195.50				
	R	90.00				

Grant No. 4 - Contd.

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2013-00-108-0001 (1) Tour Expenses of Ministers (Establishment and Committed Expenditure)	O	62.00	79.50	106.94	(+27.44	Augmentation in provision of ₹17.50 lakh was attributed to more bills received under Tour expenses of Ministers. Reasons for final excess have not been intimated (July 2025).
	R	17.50				
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed Expenditure)	O	74.68	78.93	87.31	(+8.38	Final excess of ₹8.38 lakh is overstated by ₹45.59 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹37.21 lakh. Reasons for actual final saving of ₹37.21 lakh have not been intimated (July 2025).
	S	4.25				

Capital (Voted)

(v) In view of the final saving of ₹10,282.10 lakh, supplementary grant of ₹3,100.01 lakh obtained in November 2024 (₹600.01 lakh) and March 2025 (₹2,500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹10,282.10 lakh) by ₹10,282.09 lakh.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4070-00-051-0117 Bihar Rajya Atithi grih, New Delhi (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4070-00-051-0119 Bihar Bhavan, Mumbai (State Scheme)	O	2,500.00	3,100.00	685.48	(-)2,414.52	Reasons for final saving have not been intimated (July 2025).
	S	600.00				

Grant No. 4 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5053-02-102-0101 Aerodromes (State Scheme)	O	11,375.00	13,875.00	7,007.44	(-)6,867.56	Reduction in provision of ₹0.01 lakh was the net effect of increase of ₹1,809.92 lakh and decrease by re-appropriation of ₹1,809.92 lakh and surrender of ₹0.01 lakh. Surrender was attributed to internal adjustment. Increase of ₹1,809.92 lakh was attributed to Land acquisition for proposed Airport, Bihta, Patna and basic infrastructure for operationalization of Civil Enclave on Purnea Airport. Decrease by re-appropriation was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	2,500.01				
	R	(-)0.01				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged :

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	51,31,86	51,81,86	45,05,00	(-)6,76,86
Supplementary	50,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹676.86 lakh, supplementary appropriation of ₹50.00 lakh obtained in July 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹676.86 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹677.86 lakh.
- (ii) No part of the actual final saving (₹677.86 lakh) has been surrendered during the year.

Appropriation No. 5 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)							
2012-03-090-0001	O	3,215.13	3,215.13	2,589.39	(-)625.74	Final saving of ₹625.74 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹626.74 lakh have not been intimated (July 2025).	
Secretariat (Establishment and Committed Expenditure)							
2012-03-103-0001	O	426.14	466.14	363.50	(-)102.64		
Emoluments of the Governor (Establishment and Committed Expenditure)	S	40.00					
2012-03-103-0004	O	20.00	20.00	2.41	(-)17.59		Reasons for final saving have not been intimated (July 2025).
Furnishing allowances of the Governor (Establishment and Committed Expenditure)							
2012-03-103-0005	O	5.00	5.00	0.00	(-)5.00		Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Electricity (Energy Consumption) (Establishment and Committed Expenditure)							
2012-03-103-0006	O	1.25	1.25	0.00	(-)1.25	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).	
Water (Establishment and Committed Expenditure)							
2012-03-103-0007	O	2.90	2.90	0.00	(-)2.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).	
Basic Construction (Establishment and Committed Expenditure)							

Appropriation No. 5 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-103-0008	O	47.10	47.10	24.17	(-)22.93	Reasons for final saving have not been intimated (July 2025).
2012-03-104-0001	O	80.00	90.00	75.07	(-)14.93	Reasons for final saving have not been intimated (July 2025).
	S	10.00				
2012-03-107-0001	O	282.25	282.25	216.29	(-)65.96	Reasons for final saving have not been intimated (July 2025).

(iv) Excess (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-101-0001	O	42.00	42.00	50.85	(+)8.85	Reasons for final excess have not been intimated (July 2025).
2012-03-102-0001	O	100.00	100.00	175.00	(+)75.00	Reasons for final excess have not been intimated (July 2025).
2012-03-104-0002	O	90.00	90.00	115.33	(+)25.33	Reasons for final excess have not been intimated (July 2025).

Appropriation No. 5 - Concl.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-105-0001	O	180.71	180.71	256.32	(+)75.61	Reasons for final excess have not been intimated (July 2025).
Other Fees- Reimbursement of Medical Expenses (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
2012	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
Total	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

**REVENUE -
Major Head
2015 Elections
Voted :**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	8,48,32,52	10,58,67,52	9,62,99,15	(-)95,68,37
Supplementary	2,10,35,00			
Amount surrendered during the year				97,65,53
31 March 2025	97,65,53			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of final saving of ₹9,568.37 lakh, supplementary grant of ₹21,035.00 lakh obtained in July 2024 (₹8,785.00 lakh) and November 2024 (₹12,250.00 lakh) proved excessive. Final saving of ₹9,568.37 lakh is understated by ₹346.64 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹9,915.01 lakh.
- (ii) Provision surrendered (₹9,765.53 lakh) fell short of actual final saving (₹9,915.01 lakh) by ₹149.48 lakh.

Grant No. 6 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-103-0002 List of Legislative Council Constituencies (Establishment and Committed Expenditure)	O	8.00	17.52	17.52	0.00	Reasons for surrender of ₹5.48 lakh have not been intimated (July 2025).
	S	15.00				
	R	(-)5.48				
2015-00-105-0003 Election of Rajya Sabha (Establishment and Committed Expenditure)	O	8.00	0.30	0.30	0.00	Surrender of ₹7.70 lakh was attributed to anticipated saving.
	R	(-)7.70				
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	12,500.00	14,258.10	14,187.14	(-)70.96	Reduction in provision of ₹1,241.90 lakh was the net effect of increase of ₹600.00 lakh and surrender of ₹1,841.90 lakh. Increase of ₹600.00 lakh was attributed to need of additional amounts for payment of Para military forces deputed in election. Reasons for final savings as well as surrender have not been intimated (July 2025).
	S	3,000.00				
	R	(-)1,241.90				
2015-00-105-0006 Maintenance of EVMs/VVPATs (Establishment and Committed Expenditure)	O	20.00	0.51	0.51	0.00	Reasons for surrender of ₹19.49 lakh have not been intimated (July 2025).
	R	(-)19.49				
2015-00-106-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	405.00	407.26	407.26	0.00	Reasons for surrender of ₹397.74 lakh have not been intimated (July 2025).
	S	400.00				
	R	(-)397.74				

Grant No. 6 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2015-00-106-0006 Maintenance of EVM/VV PATs (Establishment and Committed Expenditure)	O	0.01	415.11	415.11	0.00	Augmentation in provision of ₹415.10 lakh was the net effect of increase of ₹430.00 lakh and decrease by surrender of ₹14.90 lakh. Increase was attributed to need of additional amounts in payment of repair cost. Reasons for surrender have not been intimated (July 2025).
	R	415.10				
2015-00-800-0001 Expenditure on Election of President / Vice President (Establishment and Committed Expenditure)	O	0.02	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2025).
	R	(-)0.02				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	5,840.41	5,550.24	5,569.24	(+19.00)	Final excess of ₹19.00 lakh is overstated by ₹17.60 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final excess of ₹1.40 lakh. Reduction in provision of ₹565.17 lakh was the net effect of increase of ₹80.00 lakh and decrease by surrender of ₹645.17 lakh. Increase was attributed to need of additional amounts for payment of pay and medical allowances. Reasons for surrender as well as actual final excess of ₹1.40 lakh have not been intimated (July 2025).
	S	275.00				
	R	(-)565.17				

Grant No. 6 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-103-0001 List of Legislative Assembly Constituencies (Establishment and Committed Expenditure)	O	8,000.01	7,056.23	7,071.57	(+)15.34	Final excess of ₹15.34 lakh is overstated by ₹32.20 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹16.86 lakh. Reduction in provision by re-appropriation of ₹813.78 lakh was attributed to anticipated saving. Reasons for surrender of ₹130.00 lakh as well as actual final saving of ₹16.86 lakh have not been intimated (July 2025).
	R	(-)943.78				
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	55,033.00	64,393.50	64,498.00	(+)104.50	Final excess of ₹104.50 lakh is overstated by ₹170.87 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹66.37 lakh. Reduction in provision by re-appropriation of ₹1,080.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹5,059.50 lakh as well as actual final saving of ₹66.37 lakh have not been intimated (July 2025).
	S	15,500.00				
	R	(-)6,139.50				
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	1,503.01	1,660.02	1,786.87	(+)126.85	Final excess of ₹126.85 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹642.99 lakh have not been intimated (July 2025).
	S	800.00				
	R	(-)642.99				

Grant No. 6 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-108-0001 Expenditure on Issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O	1,505.01	2,276.39	2,278.81	(+)2.42	Final excess of ₹2.42 lakh is overstated due to clearance of OB suspense related to previous years. Reduction in provision of ₹213.62 lakh was the net effect of increase of ₹100.00 lakh and surrender of ₹313.62 lakh. Increase was attributed to need of additional amounts for issuance of voter id card. Reasons for surrender have not been intimated (July 2025).
	S	985.00				
	R	(-)213.62				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	45,59,71	48,23,21	43,65,52	(-)4,57,69
Supplementary	2,63,50			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹457.69 lakh, supplementary grant of ₹263.50 lakh obtained in July 2024 (₹48.00 lakh), November 2024 (₹106.50 lakh) and March 2025 (₹109.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹457.69 lakh is understated by ₹5.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹463.51 lakh.
- (ii) No part of the actual final saving (₹463.51 lakh) has been surrendered during the year.

Grant No. 7 - Concl'd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-001-0005 Cabinet (Vigilance) Department (Establishment and Committed Expenditure)	O	678.72	891.72	856.32	(-)35.40	Reasons for final saving have not been intimated (July 2025).
	S	213.00				
2070-00-001-0006 Technical Examiner Cell (Establishment and Committed Expenditure)	O	466.31	496.31	385.87	(-)110.44	Reasons for final saving have not been intimated (July 2025).
	S	30.00				
2070-00-001-0007 Research Bureau (Establishment and Committed Expenditure)	O	2,854.73	2,857.23	2,691.24	(-)165.99	Reasons for final saving have not been intimated (July 2025).
	S	2.50				
2070-00-001-0009 Reimbursement of bribe amount (Establishment and Committed Expenditure)	O	40.00	40.00	10.98	(-)29.02	Reasons for final saving have not been intimated (July 2025).
2070-00-001-0010 Special surveillance unit (Establishment and Committed Expenditure)	O	519.95	537.95	415.29	(-)122.66	Reasons for final saving have not been intimated (July 2025).
	S	18.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,59,99,90	2,72,44,18	1,48,38,50	(-)1,24,05,68
Supplementary	12,44,28			
Amount surrendered during the year				8,78,93
26 March 2025	8,78,93			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	0	5,00,00	5,00,00	0
Supplementary	5,00,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,405.68 lakh, supplementary grant of ₹1,244.28 lakh obtained in July 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹12,405.68 lakh is understated by ₹125.87 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹12,531.55 lakh.
- (ii) Provision surrendered (₹878.93 lakh) fell short of the actual final saving (₹12,531.55 lakh) by ₹11,652.62 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2204-00-001-0001	O	194.55	194.55	73.19	(-)121.36	Final saving of ₹121.36 lakh is understated by ₹3.54 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹124.90 lakh have not been intimated (July 2025).
Youth Welfare Directorate (Establishment and Committed Expenditure)						
2204-00-102-0001	O	2,419.79	2,469.79	1,584.50	(-)885.29	Final saving of ₹885.29 lakh is understated by ₹3.12 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹888.41 lakh have not been intimated (July 2025).
National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)	S	50.00				
2204-00-102-0002	O	3,000.96	3,000.96	2,088.83	(-)912.13	Final saving of ₹912.13 lakh is understated by ₹0.36 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹912.49 lakh have not been intimated (July 2025).
National Cadet Corps - Senior Branch (Establishment and Committed Expenditure)						
2204-00-102-0003	O	2,483.55	2,483.55	1,688.83	(-)794.72	Final saving of ₹794.72 lakh is understated by ₹6.69 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹801.41 lakh have not been intimated (July 2025).
National Cadet Corps- Junior Branch (Establishment and Committed Expenditure)						
2205-00-001-0001	O	2,145.83	2,205.83	630.65	(-)1,575.18	Reasons for final saving have not been intimated (July 2025).
Promotion of Arts and Culture (Establishment and Committed Expenditure)	S	60.00				

Grant No. 8 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-101-0002	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bihar Sangeet Natak Academy- Grants-in-aid (Establishment and Committed Expenditure)						
2205-00-101-0004	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bhartiya Nritya Kala Mandir- Grants-in-aid (Establishment and Committed Expenditure)						
2205-00-102-0101	O	3,845.00	3,145.00	2,119.32	(-)1,025.68	Final saving of ₹1,025.68 lakh is understated by ₹1.68 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹700.00 lakh as well as actual final saving ₹1,027.26 lakh have not been intimated (July 2025).
Promotion of Art and Culture (State Scheme)	R	(-)700.00				
2205-00-103-0001	O	1,692.82	1,692.82	419.61	(-)1,273.21	Final saving of ₹1,273.21 lakh is understated by ₹0.73 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,273.94 lakh have not been intimated (July 2025).
Archaeology Directorate (Establishment and Committed Expenditure)						
2205-00-103-0101	O	435.00	401.07	306.86	(-)94.21	Final saving of ₹94.21 lakh is understated by ₹84.23 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹33.93 lakh as well as actual final saving ₹178.44 lakh have not been intimated (July 2025).
Archaeology Directorate (State Scheme)	R	(-)33.93				

Grant No. 8 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	6,459.39	7,459.39	4,544.27	(-)2,915.12	Final saving of ₹2,915.12 lakh is understated by ₹17.98 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,933.10 lakh have not been intimated (July 2025).
	S	1,000.00				
2205-00-107-0101 Museums (State Scheme)	O	920.00	775.00	303.91	(-)471.09	Reasons for surrender of ₹145.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)145.00				
2205-00-190-0101 Bihar State Film Development and Finance Corporation Ltd. (State Scheme)	O	1,000.00	1,000.00	200.00	(-)800.00	Reasons for final saving have not been intimated (July 2025).
2251-00-090-0003 Art, Culture and Youth Department (Establishment and Committed Expenditure)	O	1,023.01	1,157.29	685.52	(-)471.77	Reasons for final saving have not been intimated (July 2025).
	S	134.28				

Capital (Voted)

(iv) Supplementary grant of ₹500.00 lakh obtained in July 2024 has been fully utilized during the year.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry
2408 Food Storage and Warehousing
2425 Co-operation
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	11,91,85,24	13,42,79,75	10,95,70,05	(-)2,47,09,70
Supplementary	1,50,94,51			
Amount surrendered during the year				1,22,16,27
13 September 2024	1			
19 February 2025	1			
11 March 2025	1,22,16,25			

CAPITAL -

Major Heads

- 4425 Capital Outlay on Co-operation
6425 Loans for Co-operation

Voted :

Original	17,51,20	28,17,09	26,42,68	(-)1,74,41
Supplementary	10,65,89			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹24,709.70 lakh, supplementary grant of ₹15,094.51 lakh obtained in July 2024 (₹78.20 lakh), November 2024 (₹1,596.76 lakh) and March 2025 (₹13,419.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹24,709.70 lakh is understated by ₹138.67 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹24,848.37 lakh.
- (ii) Provision surrendered (₹12,216.27 lakh) fell short of the actual final saving (₹24,848.37 lakh) by ₹12,632.10 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-110-0104	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2401-00-110-0107	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2401-00-110-0110	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O	38,382.00	29,200.00	29,153.60	(-)46.40	Reduction in provision by re-appropriation of ₹9,182.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)9,182.00				
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	O	15,718.00	5,100.00	5,100.00	0.00	Surrender of ₹10,618.00 lakh was attributed to anticipated saving.
	R	(-)10,618.00				
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	S	0.01	660.01	660.00	(-)0.01	Augmentation in provision of ₹660.00 lakh was attributed to need of additional amount in Grants-in-aid-Non salary. Reasons for final saving have not been intimated (July 2025).
	R	660.00				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-001-0001 Direction (Establishment and Committed Expenditure)	O	647.02	1,073.61	930.74	(-)142.87	Augmentation in provision of ₹38.00 lakh was attributed to need of additional amounts in pay and allowances. Final saving of ₹142.87 lakh is understated by ₹9.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹152.86 lakh have not been intimated (July 2025).
	S	388.59				
	R	38.00				
2425-00-001-0002 Superintendence (Establishment and Committed Expenditure)	O	17,248.42	18,378.61	17,631.28	(-)747.33	Augmentation in provision of ₹131.00 lakh was the net effect of increase of ₹226.60 lakh and decrease by re-appropriation of ₹95.60 lakh. Increase was attributed to need of additional amounts in pay and medical allowances. Decrease was attributed to anticipated saving. Final saving of ₹747.33 lakh is understated by ₹19.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹766.91 lakh have not been intimated (July 2025).
	S	999.19				
	R	131.00				
2425-00-001-0003 Co-operative Tribunal (Establishment and Committed Expenditure)	O	23.79	48.72	42.22	(-)6.50	Augmentation in provision of ₹10.43 lakh was attributed to need of additional amounts in pay and allowances. Reasons for final saving have not been intimated (July 2025).
	S	14.50				
	R	10.43				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-001-0107 Renovation of offices of the Co-operative department (State Scheme)	O	200.00	210.00	104.38	(-)105.62	Reasons for final saving have not been intimated (July 2025).
	S	10.00				
2425-00-001-0201 Computerization Of The Offices Of Registration Cooperation Committees and District level Offices. (Centrally Sponsored Scheme)	S	63.95	63.95	43.65	(-)20.30	Reasons for final saving have not been intimated (July 2025).
2425-00-001-0202 Computerization Of The Offices Of Registration Cooperation Committees and District level Offices. (Software Development Component) (Centrally Sponsored Scheme)	S	150.00	150.00	52.41	(-)97.59	Reasons for final saving have not been intimated (July 2025).
2425-00-001-0301 Computerization Of The Offices Of Registration Cooperation Committees And District level Offices. (Centrally Sponsored Scheme)	S	12.91	12.91	0.00	(-)12.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2425-00-003-0001 Training of Employees (Establishment and Committed Expenditure)	O	98.13	194.84	170.18	(-)24.66	Augmentation in provision of ₹95.01 lakh was attributed to need of additional amount in pay and allowances. Reasons for final saving have not been intimated (July 2025).
	S	1.70				
	R	95.01				

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2425-00-003-0102 Grants for training of departmental Officers and Staff (State Scheme)	O	500.00	755.00	695.60	(-)59.40	Reasons for final saving have not been intimated (July 2025).
	S	255.00				
2425-00-003-0103 Construction and Repairing of Buildings of Co-operative Training Institutions (State Scheme)	O	100.00	100.25	14.54	(-)85.71	Reasons for final saving have not been intimated (July 2025).
	S	0.25				
2425-00-101-0001 Audit (Establishment and Committed Expenditure)	O	4,929.89	4,705.45	4,258.97	(-)446.48	Reduction in provision by re-appropriation of ₹274.44 lakh was attributed to anticipated saving. Final saving of ₹446.48 lakh is understated by ₹13.55 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹460.03 lakh have not been intimated (July 2025).
	S	50.00				
	R	(-)274.44				
2425-00-105-0101 Expenditure by Co-operative Department for Information and Publicity (State Scheme)	O	450.00	1,416.27	647.95	(-)768.32	Augmentation in provision of ₹966.27 lakh was attributed to need of additional amount for conference and seminar. Final saving of ₹768.32 lakh is overstated by ₹0.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹767.83 lakh have not been intimated (July 2025).
	R	966.27				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-107-0105	O	397.00	397.00	153.00	(-)244.00	Reasons for final saving have not been intimated (July 2025).
2425-00-107-0106 Managerial grant for procurement work (State Scheme)	O	15,000.00	19,455.72	18,529.12	(-)926.60	Augmentation in provision of ₹4,455.72 lakh was attributed to need of additional amount in Grants-in-aid Non-salary. Reasons for final saving have not been intimated (July 2025).
	R	4,455.72				
2425-00-107-0142 Grants to Central Co-operative Banks (State Scheme)	O	1,600.00	1,169.75	1,169.55	(-)0.20	Reduction in provision of ₹430.25 lakh was the net effect of decrease by re-appropriation of ₹400.00 lakh and surrender of ₹30.25 lakh. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed for provision of equivalent amount through third supplementary assessment in other schemes. Reasons for final saving have not been intimated (July 2025).
	R	(-)430.25				
2425-00-108-0107	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-108-0114 Grants-in-aid to Co-Operative Society for Godown Construction (State Scheme)	O	11,987.30	15,487.30	14,812.04	(-)675.26	Augmentation in provision of ₹3,500.00 lakh was attributed to need of additional amount in Grants-in-aid Capital creation. Final saving of ₹675.26 lakh is understated by ₹64.50 lakh due to clearance of OB suspense related to previous years.Reasons for actual final saving of ₹739.76 lakh have not been intimated (July 2025).
	R	3,500.00				
2425-00-108-0116 Vegetable based Co-operative Committees Incentive (State Scheme)	O	5,250.00	5,250.00	5,067.75	(-)182.25	Surrender of ₹1,568.01 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	1,568.01				
	R	(-)1,568.01				
2425-00-108-0118 Grants for setting up dryers at PACS / trade boards (State Scheme)	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2425-00-108-0201 Computerization of Primary Agricultural Credit Societies (PACS) (Centrally Sponsored Scheme)	O	2,763.00	2,763.00	1,465.78	(-)1,297.22	Reasons for final saving have not been intimated (July 2025).
2425-00-108-0301 Computerization of Primary Agricultural Credit Societies (PACS) (Centrally Sponsored Scheme)	O	642.00	1,842.00	977.19	(-)864.81	Reasons for final saving have not been intimated (July 2025).
	S	1,200.00				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-108-0419	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2425-00-190-0011	O	864.16	864.16	383.45	(-)480.71	Reasons for final saving have not been intimated (July 2025).
2425-00-789-0101	S	2,000.00	2,000.00	795.68	(-)1,204.32	Reasons for final saving have not been intimated (July 2025).
2425-00-789-0102	S	6,538.00	6,538.00	2,792.61	(-)3,745.39	Reasons for final saving have not been intimated (July 2025).
2425-00-789-0103	S	1,560.00	1,560.00	1,220.98	(-)339.02	Reasons for final saving have not been intimated (July 2025).

Grant No. 9 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹174.41 lakh, supplementary grant of ₹1,065.89 lakh obtained in November 2024 (₹545.89 lakh) and March 2025 (₹520.00 lakh) proved excessive.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-107-0113	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Cotribution in Capital Share of Central Co-operative Bank (State Scheme)						
4425-00-108-0166	O	1,750.00	1,750.00	1,689.25	(-)60.75	Reasons for final saving have not been intimated (July 2025).
Promoting vegetable based Co-operatives (State Scheme)						
4425-00-789-0101	S	520.00	520.00	406.99	(-)113.01	Reasons for final saving have not been intimated (July 2025).
Promotion of vegetable based cooperative societies (State Scheme)						
6425-00-107-0101	O	0.10	0.10	0.00	(-)0.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund (State Scheme)						
6425-00-108-0419	O	1.00	1.00	0.55	(-)0.45	Reasons for final saving have not been intimated (July 2025).
Loans to other Co-operative committies (Central Area Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

2801 Power

2810 New and Renewable Energy

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	98,71,12,80	1,62,46,29,90	1,62,16,12,78	(-)30,17,12
Supplementary	63,75,17,10			
Amount surrendered during the year				17,84,00
12 March 2025	17,84,00			

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

4810 Capital Outlay on New and Renewable Energy

6801 Loans for Power Projects

Voted :

Original	15,51,55,00	52,94,12,20	46,77,92,56	(-)6,16,19,64
Supplementary	37,42,57,20			
Amount surrendered during the year				4,33,33,20
12 March 2025	4,33,33,20			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,017.12 lakh, supplementary grant of ₹6,37,517.10 lakh obtained in July 2024 (₹6,34,501.45 lakh), November 2024 (₹3,015.55 lakh) and March 2025 (₹0.10 lakh) proved excessive. Final saving of ₹3,017.12 lakh is understated by ₹26.93 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹3,044.05 lakh.
- (ii) Provision surrendered (₹1,784.00 lakh) fell short of the actual final saving (₹3,044.05 lakh) by ₹1,260.05 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2045-00-103-0001 Electric Inspectorate (Establishment and Committed Expenditure)	O	128.91	160.97	141.37	(-)19.60	Final saving of ₹19.60 lakh is understated by ₹6.17 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹25.77 lakh have not been intimated (July 2025).
	S	32.06				
2810-00-104-0101 Non-conventional energy source (State Scheme)	O	10,000.00	11,204.00	10,000.00	(-)1,204.00	Reasons for surrender of ₹1,784.00 lakh as well as final saving have not been intimated (July 2025).
	S	2,988.00				
	R	(-)1,784.00				

Capital (Voted)

(iv) In view of the final saving of ₹61,619.64 lakh, supplementary grant of ₹3,74,257.20 lakh obtained in July 2024 (₹1,54,000.00 lakh), November 2024 (₹1,65,140.00 lakh) and March 2025 (₹55,117.20 lakh) proved excessive.

(v) Provision surrendered (₹43,333.20 lakh) fell short of the final saving (₹61,619.64 lakh) by ₹18,286.44 lakh.

(vi) Saving (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-05-190-0105 Project of Bihar State Power Transmission Company Ltd. (BSPTCL) (State Scheme)	O	30,000.00	1,00,000.00	92,374.82	(-)7,625.18	Reasons for final saving have not been intimated (July 2025).
	S	70,000.00				
4801-05-190-0107 Project of North Bihar Power Distribution Company Ltd. (NBPDCCL) (State Scheme)	O	36,300.00	1,36,305.00	1,28,121.02	(-)8,183.98	Reasons for final saving have not been intimated (July 2025).
	S	1,00,005.00				

Grant No. 10 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4801-05-190-0111 Bihar State Power (Holding) Company Ltd. (State Scheme)	O	21,052.00	1,024.80	772.00	(-)252.80	Reasons for surrender of ₹20,027.20 lakh as well as final saving have not been intimated (July 2025).
	R	(-)20,027.20				
4810-00-101-0102 Water Life Greenery (State Scheme)	S	39,000.00	17,000.00	17,000.00	0.00	Reasons for surrender of ₹22,000.00 lakh have not been intimated (July 2025).
	R	(-)22,000.00				
6801-00-190-0015 South Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	1,161.00	1,175.00	1,040.64	(-)134.36	Reasons for final saving have not been intimated (July 2025).
	S	14.00				
6801-00-190-0016 North Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	1,904.00	2,030.00	1,939.89	(-)90.11	Reasons for final saving have not been intimated (July 2025).
	S	126.00				
6801-00-201-0101 Loans to Bihar State Hydro Electric Corporation (State Scheme)	O	2,000.00	694.00	0.00	(-)694.00	Reasons for non-utilisation of the entire provision as well as surrender of ₹1,306.00 lakh have not been intimated (July 2025).
	R	(-)1,306.00				

Grant No. 10 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
6801-00-201-0105	S	1,306.00	1,306.00	0.00	(-)1,306.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
2045	NIL	NIL	NIL
2801	NIL	NIL	NIL
2810	NIL	NIL	NIL
3451	NIL	NIL	NIL
4801	NIL	NIL	NIL
4810	NIL	NIL	NIL
6801	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 11 - BACKWARD CLASSES AND MOST BACKWARD CLASSES
WELFARE DEPARTMENT**

(ALL VOTED)

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	16,64,89,61	17,84,73,52	15,82,84,58	(-)2,01,88,94
Supplementary	1,19,83,91			
Amount surrendered during the year				0

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted :

Original	22,40,00	22,40,00	4,82	(-)22,35,18
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹20,188.94 lakh, supplementary grant of ₹11,983.91 lakh obtained in July 2024 (₹1,200.00 lakh) and November 2024 (₹10,783.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹20,188.94 lakh is understated by ₹974.47 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹21,163.41 lakh.
- (ii) No part of the actual final saving (₹21,163.41 lakh) has been surrendered during the year.

Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-001-0002	O	140.79	140.79	87.96	(-)52.83	Reasons for final saving have not been intimated (July 2025).
Welfare of Backward Classes and Most Backward Classes - Directorate (Establishment and Committed Expenditure)						
2225-03-001-0003	O	3,214.43	3,049.70	1,358.11	(-)1,691.59	Reduction in provision of ₹262.96 lakh was the net effect of increase of ₹334.97 lakh and decrease by re-appropriation of ₹597.93 lakh. Increase was attributed to need of additional amounts in subsistence allowance, House Rent allowances and medical allowance. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Welfare of Backward Classes and Most Backward Classes - Regional Office (Establishment and Committed Expenditure)	S	98.23				
	R	(-)262.96				
2225-03-277-0002	O	1,095.01	1,533.70	1,197.65	(-)336.05	Final saving of ₹336.05 lakh is understated by ₹25.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual saving ₹362.04 lakh have not been intimated (July 2025).
Maintenance of Hostels (Establishment and Committed Expenditure)	S	438.69				

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-03-277-0010 Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)	O	5,941.56	6,992.11	5,750.76	(-)1,241.35	Augmentation in provision of ₹233.46 lakh was attributed to salary, subsistence allowance, house rent allowance, medical allowance and electric charge. Final saving of ₹1,241.35 lakh is understated by ₹62.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,304.34 lakh have not been intimated (July 2025).
	S	817.09				
	R	233.46				
2225-03-277-0101 Education (State Scheme)	O	1,10,604.00	1,20,129.30	1,07,634.64	(-)12,494.66	Final saving of ₹12,494.66 lakh is understated by ₹515.31 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹13,009.97 lakh have not been intimated (July 2025).
	S	9,525.30				
2225-03-277-0212 Development Scheme for Other Backward Class and Unnotified, Nomadic and Semi Nomadic Tribes (Centrally Sponsored Scheme)	O	15.00	15.00	0.00	(-)15.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-03-277-0214 Pre-Matric Scholarship (PM Yashasvi) (Centrally Sponsored Scheme)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-03-277-0215	O	11,999.99	11,999.99	9,425.00	(-)2,574.99	Reasons for final saving have not been intimated (July 2025).
2225-03-277-0312	O	5.00	5.00	0.00	(-)5.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-03-277-0314	O	2,489.00	2,489.00	0.00	(-)2,489.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-03-198-0101	O	19,900.00	19,900.00	20,631.00	(+)731.00	Final excess of ₹731.00 lakh is overstated due to clearance of OB suspense related to previous years.

Capital (Voted)

(v) In view of the final saving of ₹2,235.18 lakh, original provision of ₹2,240.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-03-277-0101	O	500.00	500.00	4.82	(-)495.18	Reasons for final saving have not been intimated (July 2025).

Grant No. 11 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-03-277-0202	O	1,170.00	1,170.00	0.00	(-)1,170.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Scheme for Development of Economically Backward Classes (Construction of Hostel for OBC Boy/Girl Students) (Centrally Sponsored Scheme)						
4225-03-277-0302	O	570.00	570.00	0.00	(-)570.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Scheme for Development of Economically Backward Classes (Construction of Hostel for OBC Boy/Girl Students) (Centrally Sponsored Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,20,33,82	4,43,73,34	3,54,96,37	(-)88,76,97
Supplementary	1,23,39,52			
Amount surrendered during the year				32,90,51
31 March 2025	32,90,51			

Charged:

Original	16,45,96,09	16,45,96,09	16,45,86,00	(-)10,09
Supplementary	0			
Amount surrendered during the year				0

CAPITAL -

Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 5475 Capital Outlay on other General Economic Services
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants, etc.
- 7999 Appropriation to the Contingency Fund

Voted :

Original	7,68,20,00	16,68,20,01	16,08,26,44	(-)59,93,57
Supplementary	9,00,00,01			
Amount surrendered during the year				38,31,25
28 March 2025	30,21,25			
31 March 2025	8,10,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,876.97 lakh, supplementary grant of ₹12,339.52 lakh obtained in July 2024 (₹6,993.61 lakh), November 2024 (₹4,897.72 lakh) and March 2025 (₹448.19 lakh) proved excessive. Final saving of ₹8,876.97 lakh is understated by ₹54.98 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹8,931.95 lakh.
- (ii) Provision surrendered (₹3,290.51 lakh) fell short of the actual final saving (₹8,931.95 lakh) by ₹5,641.44 lakh

Grant No. 12 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2047-00-103-0002	O	299.52	299.52	64.46	(-)235.06	Final saving of ₹ 235.06 lakh is understated by ₹ 0.37 lakh due to clearance of OB suspense related to previous years.Reasons for actual final saving of ₹ 235.43 lakh have not been intimated (July 2025).
District charges (Establishment and Committed Expenditure)						
2052-00-090-0008	O	10,286.06	10,456.33	7,980.92	(-)2,475.41	Reduction in provision of ₹79.73 lakh was the net effect of increase of ₹531.13 lakh and decrease by re-appropriation of ₹610.86 lakh. Increase was attributed to need of additional amounts for the payment of hired vehicle, training, contract and professional/art/technical services. Decrease is attributed to anticipated saving. Final saving of ₹2,475.41 is understated by ₹37.67 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,513.08 lakh have not been intimated (July 2025).
Finance Department (Establishment and Committed Expenditure)	S	250.00				
	R	(-)79.73				
2052-00-090-0015	O	226.46	226.46	159.76	(-)66.70	Reasons for final saving have not been intimated (July 2025).
Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)						

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-092-0005 State Administrative Audit Establishment (Establishment and Committed Expenditure)	O	2,412.49	5,857.27	5,855.66	(-)1.61	Reasons for surrender of ₹1,702.82 lakh as well as final saving have not been intimated (July 2025).
	S	5,147.60				
	R	(-)1,702.82				
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	O	2,326.76	2,326.76	2,045.83	(-)280.93	Final saving of ₹280.93 lakh is understated by ₹3.68 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹284.61 lakh have not been intimated (July 2025).
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed Expenditure)	O	8,585.00	8,907.00	6,800.10	(-)2,106.90	Final saving of ₹2,106.90 lakh is understated by ₹10.30 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,117.20 lakh have not been intimated (July 2025).
	S	322.00				
2054-00-098-0001 Local Fund Audit (Establishment and Committed Expenditure)	O	4.02	4.02	0.00	(-)4.02	Reasons for non-utilisation of entire provision have not been intimated (July 2025).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed Expenditure)	O	396.22	396.22	277.70	(-)118.52	Final saving of ₹118.52 lakh is overstated by 0.27 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹118.25 have not been intimated (July 2025).

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2058-00-103-0001 Government Press Gulzarbagh (Establishment and Committed Expenditure)	O	1,012.79	1,020.79	895.42	(-)125.37	Reasons for final saving have not been intimated (July 2025).
	S	8.00				
2070-00-004-0002 Bihar Institute of Public Finance and Policy (Establishment and Committed Expenditure)	O	519.50	389.63	333.35	(-)56.28	Reduction in provision by re-appropriation of ₹129.87 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)129.87				
2204-00-104-0007 Grant in Aid to Bihar Secretariat Sports Foundation (Establishment and Committed Expenditure)	O	58.00	379.52	267.60	(-)111.92	Augmentation in provision of ₹209.60 lakh was attributed to need of additional amounts in Grants-in- aid-Non-Salary. Reasons for final saving have not been intimated (July 2025).
	S	111.92				
	R	209.60				
2204-00-104-0008 Grant in Aid to Bihar Secretariat sports Foundation For the competition organized for All India Services (Establishment and Committed Expenditure)	O	7.00	7.00	0.00	(-)7.00	Reasons for non- utilisation of the entire provision have not been intimated (July 2025).

Grant No. 12 - Contd.

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	O	5,000.00	9,912.32	9,915.22	(+2.90	Reduction in provision of ₹1,587.68 lakh was the net effect of increase of ₹850.00 lakh, decrease by re-appropriation of ₹850.00 lakh and surrender of ₹1,587.68 lakh. Increase in provision was attributed to need of additional amount for CFMS hardware. Decrease by re-appropriation was attributed to anticipated saving. Final excess of ₹2.90 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender have not been intimated (July 2025).
	S	6,500.00				
	R	(-1,587.68				

Revenue (Charged)

(v) In view of the final saving of ₹10.09 lakh, original provision of ₹1,64,596.09 lakh proved excessive.

(vi) No part of the final saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2048-00-101-0002	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Service Charge for management of Sinking Funds (Establishment and Committed Expenditure)						

Capital (Voted)

(viii) In view of final saving of ₹5,993.57 lakh, supplementary grant of ₹90,000.01 lakh obtained in July 2024 (₹40,000.00 lakh) November 2024 (₹50,000.00 lakh) and March 2025 (₹0.01 lakh) proved excessive.

(ix) Provision surrendered (₹3,831.25 lakh) fell short of the final saving (₹5,993.57 lakh) by ₹2,162.32 lakh.

Grant No. 12 - Contd.

(x) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4058-00-103-0101 Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)	O	1,000.00	190.00	190.00	0.00	Reasons for surrender of ₹810.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-810.00)				
5475-00-800-0101 Contribution-Investment of State Government in Share Capital to Regional Rural Bank (State Scheme)	O	1,920.00	1,920.00	0.00	(-1,920.00)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
7610-00-201-0001 House Building Advances to Government Servants (Establishment and Committed Expenditure)	O	2,000.00	544.25	407.63	(-)136.62	Reduction in provision of ₹1,455.76 lakh was the net effect of decrease by re-appropriation of ₹500.00 lakh and surrender of ₹955.76 lakh. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to non receipt of proposal on time. Reasons for final saving have not been intimated (July 2025).
	R	(-1,455.76)				
7610-00-201-0002 House Building Advances to Officers of All India Services (Establishment and Committed Expenditure)	O	200.00	37.50	35.26	(-)2.24	Surrender of ₹162.50 lakh was attributed to non receipt of proposal. Reasons for final saving have not been intimated (July 2025).
	R	(-162.50)				

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
7610-00-202-0001 Advance to Government Servants for purchase of Motor Car (Establishment and Committed Expenditure)	S	0.01	40.00	0.00	(-)40.00	Augmentation in provision of ₹39.99 lakh was the net effect of increase of ₹500.00 lakh and decrease by surrender of ₹460.01 lakh. Increase was attributed to need of additional amounts in motor car advance. Surrender was attributed to non receipt of proposal. Reasons for Non utilisation of entire provision have not been intimated (July 2025).
	R	39.99				
7610-00-202-0003 Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)	O	600.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non receipt of proposal.
	R	(-)600.00				
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O	1,000.00	241.44	177.98	(-)63.46	Surrender of ₹758.56 lakh was attributed to non receipt of proposal. Reasons for final saving have not been intimated (July 2025).
	R	(-)758.56				
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	O	100.00	15.58	15.58	0.00	Surrender of ₹84.42 lakh was attributed to non receipt of proposal.
	R	(-)84.42				

Grant No. 12 - Concl'd.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,05,26,18,66	2,05,26,18,66	1,96,78,13,86	(-)8,48,04,80
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹84,804.80 lakh, original provision of ₹20,52,618.66 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 13 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2049-01-101-0001 Interest on Bihar State Development Loans (Interest bearing) (Establishment and Committed Expenditure)	O	17,13,057.88	16,52,315.17	16,33,625.72	(-)18,689.45	Reduction in provision by re-appropriation of ₹60,742.71 lakh was attributed to anticipated saving. Final saving was attributed to collection of loan as per requirement.
	R	(-)60,742.71				
2049-01-115-0001 Ways and Means Advances from Reserve Bank of India (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Non- utilisation of the entire provision was attributed to non availment of ways and means advance.
2049-01-200-0001 Interest on loans received from National Bank for Agriculture and Rural Development (NABARD) (Establishment and Committed Expenditure)	O	40,000.00	40,000.00	38,779.32	(-)1,220.68	Final saving was attributed to less receiving of amount than loan estimate.
2049-01-200-0002 Interest on loans received from the National Coperative Development Corporation (NCDC) and Central Warehousing (Establishment and Committed Expenditure)	O	3,275.32	3,275.32	2,977.56	(-)297.76	Reasons for final savings have not been intimated (July 2025).

Appropriation No. 13 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2049-01-200-0005	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Interest on loans received from General Insurance Corporation of India (Establishment and Committed Expenditure)						
2049-01-200-0007	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Interest on Loans from National Insurance Corporation (Establishment and Committed Expenditure)						
2049-01-200-0013	O	13,708.00	13,708.00	9,071.01	(-)4,636.99	Final saving was attributed to late payment by RBI Mumbai.
Bihar Special Bond under UDAY (Establishment and Committed Expenditure)						
2049-01-200-0014	O	2,100.00	1,600.00	21.67	(-)1,578.33	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Final saving was attributed to receiving less loan than expected.
National Housing Bank (NHB) (Establishment and Committed Expenditure)	R	(-)500.00				

Appropriation No. 13 - Contd.

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2049-01-200-0015 Small Industries Development Bank of India (Establishment and Committed Expenditure)	O	0.01	500.01	32.55	(-)467.46	Augmentation in provision of ₹500.00 lakh was attributed to need of additional amount for payment of interest of Small Industries Development bank of India. Final saving was attributed to receiving less loan than expected.
	R	500.00				
2049-01-305-0002 Expenditure related to New Loans (Establishment and Committed Expenditure)	O	800.00	800.00	729.36	(-)70.64	Final saving was attributed to loan recovery being lower than estimated loan recovery.
2049-03-104-0001 Interest on General Provident Funds (Establishment and Committed Expenditure)	O	72,500.00	72,500.00	65,547.00	(-)6,953.00	Final saving was attributed to less payment of interest for GPF.
2049-03-108-0001 Interest on Insurance and Pension Fund (Establishment and Committed Expenditure)	O	43,000.00	43,000.00	1,775.00	(-)41,225.00	Final saving was attributed to less payment of interest for Insurance and Pension Fund.

Appropriation No. 13 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2049-03-117-0001	O	1,000.00	1,000.00	0.00	(-)1,000.00	Final saving was attributed to non claim of interest on the Defined Contributory Pension Scheme for the Government Employees.
2049-04-112-0001	O	56,948.72	1,16,948.72	1,08,682.26	(-)8,266.46	Augmentation in provision of ₹60,000.00 lakh was attributed to need of additional amount for payment of interest on loan taken for externally aided scheme. Final saving was attributed to fluctuation in the currency exchange rate.
	R	60,000.00				
2049-05-101-0001	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2049-05-105-0001	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2049-60-101-0001	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Appropriation No. 13 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2049-60-101-0002	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
For Government employee contributory yojna (Establishment and Committed Expenditure)						
2049-60-701-0001	O	20.00	45.00	37.76	(-)7.24	Augmentation in provision of ₹25.00 lakh was attributed to need of addition amount for payment of interest on EPF. Final saving was attributed to less expenditure than estimated budget.
Interim payment (Establishment and Committed Expenditure)	R	25.00				
2049-60-701-0002	O	50.00	50.00	0.00	(-)50.00	Final saving was attributed to non receipt of redemption claim of maturity amount on Bihar Zamindari Bond item.
2049-60-701-0003	O	1,000.00	1,700.00	1,554.76	(-)145.24	Augmentation in provision of ₹700.00 lakh was attributed to need of additional amount for payment of interest. Final saving was attributed to less expenditure in acclamation interest item by the related departments in the light of the court order of the Hon'ble court.
Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)	R	700.00				

Appropriation No. 13 - Concl'd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2049-60-701-0004	O	50.00	50.00	0.00	(-)50.00	Non- utilisation of the entire provision was attributed to less expenditure than estimated budget.
2049-60-701-0005	O	100.00	100.00	2.79	(-)97.21	Final saving was attributed to less expenditure in acclamation interest item by the related departments in the light of the court order of the Hon'ble court.
2049-60-701-0008	O	50.00	50.00	0.00	(-)50.00	Final saving was attributed to less expenditure in acclamation interest item by the related departments in the light of the court order of the Hon'ble court.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during	Amount spent out of total	Unspent
	2024-25	amount transferred during	amount as on
		2024-25	31st March,
			2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>2,23,92,71,73</i>	<i>2,23,92,71,73</i>	<i>2,19,43,66,84</i>	<i>(-)4,49,04,89</i>
Supplementary	<i>0</i>			
Amount surrendered during the year				<i>0</i>

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹44,904.89 lakh, original provision of ₹22,39,271.73 lakh proved excessive.
- (ii) No part of the final saving has been surrendered during the year.

Appropriation No. 14 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head				Total	Actual	Excess (+)	Remarks
				Appropriation	Expenditure	Saving (-)	
(₹ in lakh)							
6003-00-101-N0006	O		6.27	6.27	0.00	(-)6.27	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
13.5% Bihar State Development Loan,2003 (Establishment and Committed Expenditure)							
6003-00-101-N0033	O		1.57	1.57	0.00	(-)1.57	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
11.50% Bihar State Development Loan,2009 (Establishment and Committed Expenditure)							
6003-00-101-N0039	O		0.01	0.01	0.00	(-)0.01	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
11% Bihar State Development Loan,2001 (Establishment and Committed Expenditure)							
6003-00-101-N0042	O		1.50	1.50	0.00	(-)1.50	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
14% Bihar State Development Loan,2005 (Establishment and Committed Expenditure)							
6003-00-101-N0044	O		0.15	0.15	0.00	(-)0.15	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
13% Bihar State Development Loan,2007 (Establishment and Committed Expenditure)							

Appropriation No. 14 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
6003-00-101-N0047	O	0.15	0.15	0.00	(-)0.15	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
11.50% Bihar State Development Loan,2010 (Establishment and Committed Expenditure)						
6003-00-101-N0048	O	0.57	0.57	0.00	(-)0.57	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
11.50% Bihar State Development Loan,2011 (Establishment and Committed Expenditure)						
6003-00-101-N0049	O	0.98	0.98	0.00	(-)0.98	Non-utilisation of the entire provision was attributed to non-submission of claim for the amount by the investors after the maturity period.
12% Bihar State Development Loan,2011 (Establishment and Committed Expenditure)						
6003-00-106-0001	O	10.00	10.00	0.00	(-)10.00	Non-utilisation of the entire provision was attributed to non-submission of claim.
Compensation Bond under Land Ceiling Act (Establishment and Committed Expenditure)						
6003-00-106-0002	O	1.00	1.00	0.00	(-)1.00	Non-utilisation of the entire provision was attributed to non-submission of claim.
Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)						

Appropriation No. 14 - Concl.

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
6003-00-108-0001	O	10,300.75	10,300.75	9,364.32	(-)936.43	Final saving was attributed to payment made by co-operative department to national co-operative development corporation, New Delhi on 05.01.2025.
6004-08-201-0001	O	26.50	26.50	4.00	(-)22.50	Final saving was attributed to deduction of amount done by RBI, Nagpur.
6004-09-101-0001	O	1,76,778.00	1,76,778.00	1,32,855.46	(-)43,922.54	Final saving was attributed to Fluctuation in foreign exchange rate.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,17,77,04,89	3,17,77,04,89	2,61,59,52,31	(-)56,17,52,58
Supplementary	0			
Amount surrendered during the year				0

Charged:

Original	19,08,06	19,08,06	10,44,48	(-)8,63,58
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,61,752.58 lakh, original provision of ₹31,77,704.89 lakh proved excessive. Final saving of ₹5,61,752.58 lakh is understated by ₹341.66 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹5,62,094.24 lakh.
- (ii) No part of the actual final saving (₹5,62,094.24 lakh) has been surrendered during the year.

Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-101-0001	O	1,54,271.86	1,54,271.86	1,26,090.44	(-)28,181.42	Final saving was attributed to less expenditure than the estimated budget.
2071-01-101-0002	O	17,06,077.97	17,06,002.97	14,06,510.45	(-)2,99,492.52	Reduction in provision by re-appropriation of ₹75.00 lakh was attributed to anticipated saving. Final saving of ₹2,99,492.52 lakh is understated by ₹89.61 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹2,99,582.13 lakh was attributed to less expenditure than the estimated budget.
	R	(-)75.00				
2071-01-101-0009	O	365.32	365.32	71.04	(-)294.28	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2071-01-102-0001	O	1,46,776.59	1,46,776.59	93,723.20	(-)53,053.39	Final saving of ₹53,053.39 lakh is understated by ₹43.30 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹53,096.69 lakh was attributed to less expenditure than the estimated budget.
2071-01-102-0002	O	647.75	647.75	18.20	(-)629.55	Final saving of ₹629.55 lakh is understated by ₹17.99 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹647.54 lakh was attributed to less expenditure than the estimated budget.
2071-01-104-0001	O	412.29	412.29	113.89	(-)298.40	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2071-01-104-0002	O	2,52,224.38	2,52,224.38	1,83,945.62	(-)68,278.76	Final saving of ₹68,278.76 lakh is understated by ₹181.69 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹68,460.45 lakh was attributed to less expenditure than the estimated budget.
2071-01-105-0001	O	86,388.40	86,388.40	66,399.08	(-)19,989.32	Final saving was attributed to less expenditure than the estimated budget.
2071-01-105-0002	O	3,65,094.47	3,65,094.47	2,74,885.15	(-)90,209.32	Final saving of ₹90,209.32 lakh is overstated by ₹1.28 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹90,208.04 lakh was attributed to less expenditure than the estimated budget.
2071-01-111-0001	O	3,536.32	3,536.32	2,619.67	(-)916.65	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-111-0002	O	1,350.00	1,350.00	371.53	(-)978.47	Final saving was attributed to less expenditure than the estimated budget.
2071-01-111-0003 Medical expenditure of Ex-Member of Legislative Assembly (Establishment and Committed Expenditure)	O	270.93	345.93	329.32	(-)16.61	Augmentation in provision of ₹75.00 lakh was attributed to need of additional amounts for the payment of medical expenditure of ex-memeber of Legislative Assembly. Final saving was attritubed to less expenditure than the estimated budget.
	R	75.00				
2071-01-115-0001	O	1,176.42	1,176.42	563.96	(-)612.46	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2071-01-115-0002	O	1,58,971.66	1,58,971.66	1,32,010.23	(-)26,961.43	Final saving of ₹26,961.43 lakh is understated by ₹2.61 lakh due to clearance of OB Suspense related to previous years. Actual final saving of ₹26,964.04 lakh was attributed to less expenditure than the estimated budget.
2071-01-800-0002	O	30.53	30.53	0.00	(-)30.53	Non utilisation of the entire provision was attributed to less expenditure than the estimated budget.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2071-01-117-0001	O	3,00,000.00	3,00,000.00	3,28,194.20	(+)28,194.20	Final excess of ₹28,194.20 lakh is overstated by ₹9.26 lakh due to clearance of OB Suspense related to previous years. Actual final excess of ₹28,184.94 lakh was attributed to non provision of budget on time due to new appointment.

Grant No. 15 - Concl'd.

Revenue (Charged)

(v) In view of the final saving of ₹863.58 lakh, original provision of ₹1,908.06 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2071-01-106-0001	O	1,475.04	1,475.04	654.29	(-)820.75	Final saving was attributed to less expenditure than the estimated budget.
Due contribution to Judges of High Court under Article 290 of the Constitution of India - Charged (Establishment and Committed Expenditure)						
2071-01-106-0002	O	310.43	310.43	281.48	(-)28.95	Final saving was attributed to less expenditure than the estimated budget.
Medical expenses on retired Hon'ble Chief Justice/Judges and their family members - Charged (Establishment and Committed Expenditure)						
2071-01-106-0003	O	122.59	122.59	108.71	(-)13.88	Final saving was attributed to less expenditure than the estimated budget.
Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges (Charged) (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,03,89,84,20	1,16,07,95,31	91,82,02,76	(-)24,25,92,55
Supplementary	12,18,11,11			
Amount surrendered during the year				1,91,53,70
26 November 2024	1,42,03,70			
12 March 2025	49,50,00			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	6,36,00,01	6,36,00,01	85,05,83	(-)5,50,94,18
Supplementary	0			
Amount surrendered during the year				2,40,00,00
12 March 2025	2,40,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,42,592.55 lakh, supplementary grant of ₹1,21,811.11 lakh obtained in July 2024 (₹35,588.80 lakh), November 2024 (₹57,272.31 lakh) and March 2025 (₹28,950.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,42,592.55 lakh is understated by ₹2,994.13 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹2,45,586.68 lakh.
- (ii) Provision surrendered (₹19,153.70 lakh) fell short of the actual final saving (₹2,45,586.68 lakh) by ₹2,26,432.98 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
		(₹ in lakh)				
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	O	531.91	834.58	596.99	(-)237.59	Augmentation in provision of ₹302.67 lakh was attributed to need of additional amount for house rent allowance, transport allowance, medical reimbursement, contract services and other allowances. Final Saving of ₹237.59 lakh is understated by ₹1.97 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹239.56 lakh have not been intimated (July 2025).
	R	302.67				
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	O	1,700.00	3,263.84	228.96	(-)3,034.88	Augmentation in provision of ₹1,563.84 lakh was the net effect of increase of ₹1,800.00 lakh and decrease by re-appropriation of ₹236.16 lakh. Increase was attributed to election of gram panchayat, district council. Decrease was attributed to anticipated saving. Final saving of ₹3,034.88 lakh was understated by ₹2.29 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹3,037.17 lakh have not been intimated (July 2025).
	R	1,563.84				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	O	1,303.14	1,661.14	1,293.49	(-)367.65	
	S	313.00				
	R	45.00				
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O	44,566.53	47,317.53	37,097.88	(-)10,219.65	
	S	500.00				
	R	2,251.00				
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	300.00	300.00	78.00	(-)222.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O	4,454.88	32,854.88	31,349.09	(-)1,505.79	Reduction in provision of ₹550.00 lakh was the net effect of increase of ₹180.00 lakh and decrease by re-appropriation of ₹730.00 lakh. Increase was attributed to need of additional amount for training expenditure in District Panchayat. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	28,950.00				
	R	(-)550.00				
2515-00-003-0001 Training of Panchayat Employees (Establishment and Committed Expenditure)	O	318.26	318.26	21.52	(-)296.74	Final Saving of ₹296.74 lakh was overstated by ₹1.65 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹295.09 lakh have not been intimated (July 2025).
2515-00-196-0003 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	24,684.00	24,873.58	24,717.30	(-)156.28	Final Saving of ₹156.28 lakh was understated by ₹33.30 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹189.58 lakh have not been intimated (July 2025).
	S	189.58				
2515-00-196-0007 Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	61,805.25	71,931.25	57,350.32	(-)14,580.93	Final Saving of ₹14,580.93 lakh was understated by ₹174.34 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹14,755.27 lakh have not been intimated (July 2025).
	S	10,126.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-196-0008	O	99,712.98	99,712.98	0.00	(-)99,712.98	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Grants-in-aid for health related works in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)						
2515-00-196-0009	O	37,026.00	37,310.25	37,026.00	(-)284.25	Reasons for final saving have not been intimated (July 2025).
Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	S	284.25				
2515-00-197-0001	O	24,684.00	24,873.58	24,612.72	(-)260.86	Final Saving of ₹260.86 lakh was overstated by ₹0.38 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹260.48 lakh have not been intimated (July 2025).
Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	S	189.58				
2515-00-197-0004	O	61,805.25	69,918.05	57,184.40	(-)12,733.65	Final Saving of ₹12,733.65 lakh was understated by ₹8.41 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹12,742.06 lakh have not been intimated (July 2025).
Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	8,112.80				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-197-0005	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-197-0006 Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	O	37,026.00	37,310.25	36,919.61	(-)390.64	Reasons for final saving have not been intimated (July 2025).
	S	284.25				
2515-00-198-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	1,15,192.00	1,16,076.70	1,15,220.68	(-)856.02	Final Saving of ₹856.02 lakh was understated by ₹40.77 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹896.79 lakh have not been intimated (July 2025).
	S	884.70				
2515-00-198-0009 Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	2,88,424.50	3,19,813.26	2,64,446.07	(-)55,367.19	Final Saving of ₹55,367.19 lakh was understated by ₹1,304.20 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹14,203.70 lakh as well as actual final saving of ₹56,671.39 lakh have not been intimated (July 2025).
	S	45,592.45				
	R	(-)14,203.70				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0010 Different items of Gram Kutchery (Establishment and Committed Expenditure)	O	20,100.01	15,902.50	13,040.27	(-)2,862.23	Reduction in provision by re-appropriation of ₹4,197.51 lakh was attributed to travelling allowances, medical allowances and house rent allowances. Final saving of ₹2,862.23 lakh is understated by ₹499.96 lakh due to clearance of O.B suspense related to previous years. Reasons for actual final saving of ₹3,362.19 lakh have not been intimated (July 2025).
	R	(-)4,197.51				
2515-00-198-0015 Grants-in-aid for health related works in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-198-0016 Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	O	1,72,788.00	1,74,114.50	1,72,769.96	(-)1,344.54	Reasons for final saving have not been intimated (July 2025).
	S	1,326.50				
2515-00-198-0113 Chief Minister Nishchaya Yojana (State Scheme)	O	2,458.00	2,508.00	2,392.17	(-)115.83	Final Saving of ₹115.83 lakh is understated by ₹14.64 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹4,950.00 lakh as well as actual final saving of ₹130.47 lakh have not been intimated (July 2025).
	S	5,000.00				
	R	(-)4,950.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0115 Clean Village - Nishchaya-2 Programme (State Scheme)	O	12,695.04	32,695.04	23,261.47	(-)9,433.57	Final Saving of ₹9,433.57 lakh is understated by ₹128.37 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,561.94 lakh have not been intimated (July 2025).
	S	20,000.00				
2515-00-198-0215 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	4,836.00	4,836.00	0.00	(-)4,836.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-198-0315 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	1,209.00	1,209.00	0.00	(-)1,209.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-789-0115 Clean Village- Nishchaya-2 Programme (State Scheme)	O	14,162.96	14,162.96	13,476.24	(-)686.72	Reasons for final saving have not been intimated (July 2025).
2515-00-789-0214 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	1,240.00	1,240.00	0.00	(-)1,240.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-789-0314 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	310.00	310.00	0.00	(-)310.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2515-00-796-0120 Clean Village- Nishchaya-2 Programme (State Scheme)	O	742.00	742.00	422.19	(-)319.81	Reasons for final saving have not been intimated (July 2025).

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-796-0220	O	124.00	124.00	0.00	(-)124.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-796-0320	O	31.00	31.00	0.00	(-)31.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)						
2515-00-800-0112	O	800.00	800.00	331.52	(-)468.48	Final Saving of ₹468.48 lakh is understated by ₹24.72 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹493.20 lakh have not been intimated (July 2025).
Different items of Gram Kachahary (State Scheme)						
2515-00-800-0114	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Other Provision of Panchayati Raj (State Scheme)						
3451-00-090-0028	O	411.37	504.37	311.50	(-)192.87	Augmentation in provision of ₹35.00 lakh was the net effect of increase of ₹37.00 lakh and decrease by re-appropriation of ₹2.00 lakh. Increase was attributed to need of additional amount for motor vehicle-office. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Panchayati Raj Department (Establishment and Committed Expenditure)	S	58.00				
	R	35.00				

Grant No. 16 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-196-0106	O	0.01	0.01	7.58	(+)7.57	Final Excess of ₹7.57 lakh is overstated by ₹7.58 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-197-0103	O	0.01	0.01	79.23	(+)79.22	Final Excess of ₹79.22 lakh is overstated by ₹79.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-198-0105	O	0.01	0.01	157.21	(+)157.20	Final Excess of ₹157.20 lakh is overstated by ₹157.21 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-198-0106	O	0.01	0.01	86.08	(+)86.07	Final Excess of ₹86.07 lakh is overstated by ₹86.08 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-789-0103	O	0.01	0.01	123.50	(+)123.49	Final Excess of ₹123.49 lakh is overstated by ₹123.50 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-789-0104	O	0.01	0.01	32.03	(+)32.02	Final Excess of ₹32.02 lakh is overstated by ₹32.03 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-789-0105	O	0.01	0.01	8.89	(+)8.88	Final Excess of ₹8.88 lakh is overstated by ₹8.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
2515-00-789-0106	O	0.01	0.01	1.56	(+)1.55	Final Excess of ₹1.55 lakh is overstated by ₹1.56 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).

Grant No. 16 - Concl.

Capital (Voted)

(v) In view of the final saving of ₹55,094.18 lakh, Original provision of ₹63,600.01 lakh proved excessive. Final saving of ₹55,094.18 lakh is understated by ₹5.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹55,100.00 lakh.

(vi) Provision surrendered (₹24,000.00 lakh) fell short of the actual final saving (₹55,100.00 lakh) by ₹31,100.00 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
(₹ in lakh)					
4515-00-101-0108 Panchayat Government Building (State Scheme)	O	63,600.00	39,600.00	8,505.83	(-)31,094.17
	R	(-)24,000.00			
4515-00-101-0110 Panchayat Samiti Sarkar Bhawan (State Scheme)	O	0.01	0.01	0.00	(-)0.01

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 17 - COMMERCIAL TAXES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,37,95,86	2,38,22,74	1,79,25,09	(-)58,97,65
Supplementary	26,88			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,897.65 lakh, supplementary grant of ₹26.88 lakh obtained in July 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,897.65 lakh is understated by ₹4.83 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹ 5,902.48 lakh.
- (ii) No part of the actual final saving (₹5,902.48 lakh) has been surrendered during the year.

Grant No. 17 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	8,599.57	8,036.07	6,356.26	(-)1,679.81	Reduction in provision of ₹563.50 lakh was the net effect of increase of ₹35.00 lakh and decrease by re-appropriation of ₹598.50 lakh. Increase was attributed to need of additional amounts for the payment of rented van, medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)563.50				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed Expenditure)	O	204.23	231.11	115.61	(-)115.50	Reasons for final saving have not been intimated (July 2025).
	S	26.88				
2043-00-101-0001 District Charge (Establishment and Committed Expenditure)	O	14,922.06	15,485.56	11,450.31	(-)4,035.25	Augmentation in provision of ₹563.50 lakh was attributed to need of additional amounts for the payment of rented van, legal charge, medical reimbursement, contract services and maintenance and fuel of van. Final saving of ₹4,035.25 lakh is understated by ₹1.93 lakh due to clearance of OB suspense related to previous years Reasons for actual final saving of ₹4,037.18 lakh have not been intimated (July 2025).
	R	563.50				

Grant No. 17 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2043-00-101-0002	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bhama Shah Samman Yojna (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
2043	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	11,17,19,89	20,23,60,72	17,52,87,68	(-)2,70,73,04
Supplementary	9,06,40,83			
Amount surrendered during the year				15,85,84
12 March 2025	15,85,84			

CAPITAL -

Major Heads

4408 Capital Outlay on Food Storage and Warehousing

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted :

Original	1,33,00,02	1,33,00,02	25,64,66	(-)1,07,35,36
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹27,073.04 lakh, supplementary grant of ₹90,640.83 lakh obtained in July 2024 (₹27,995.19 lakh), November 2024 (₹52,178.55 lakh) and March 2025 (₹10,467.09 lakh) proved excessive. Final saving of ₹27,073.04 lakh is understated by ₹26.48 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹27,099.52 lakh.
- (ii) Provision surrendered (₹1,585.84 lakh) fell short of the actual final saving (₹27,099.52 lakh) by ₹25,513.68 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2408-01-101-0103	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value (State Scheme)						
2408-01-101-0104	O	0.04	0.04	0.00	(-)0.04	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Pulses Procurement - Saat Nishchaya -2 (State Scheme)						
2408-01-101-0201	O	45,600.00	45,600.00	42,068.67	(-)3,531.33	Reasons for final saving have not been intimated (July 2025).
Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)						
2408-01-789-0201	O	8,300.00	10,460.94	6,710.82	(-)3,750.12	Reasons for final saving have not been intimated (July 2025).
Inter-State carriage of foodgrains and margins paid to fair price shop dealers (Centrally Sponsored Scheme)	S	2,160.94				
2408-01-789-0202	S	5,795.56	5,795.56	4,283.54	(-)1,512.02	Reasons for final saving have not been intimated (July 2025).
Pradhan Mantri Garib Kalyan Anna Yojana, central share (Centrally Sponsored Scheme)						
2408-01-796-0201	O	1,100.00	1,802.10	1,278.25	(-)523.85	Reasons for final saving have not been intimated (July 2025).
Inter-State handling and margins of foodgrains paid to fair price shop dealers under NFSA-Central Share (Centrally Sponsored Scheme)	S	702.10				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2408-01-796-0202 Pradhan Mantri Garib Kalyan Anna Yojana, central share (Centrally Sponsored Scheme)	S	1,103.93	1,103.93	815.91	(-288.02)	Reasons for final saving have not been intimated (July 2025).
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O	899.30	1,574.50	1,367.68	(-206.82)	Augmentation in provision of ₹103.00 lakh was attributed to need of additional amounts for payment of pay, subsistence allowance and TA. Reasons for final saving have not been intimated (July 2025).
	S	572.20				
	R	103.00				
3456-00-001-0001 Headquarters Charges (Establishment and Committed Expenditure)	O	0.02	0.02	0.00	(-)0.02	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	11,793.10	11,990.10	8,297.72	(-)3,692.38	Reduction in provision by re-appropriation of ₹178.00 lakh was attributed to anticipated saving. Final saving of ₹3,692.38 lakh is understated by ₹13.36 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,705.74 have not been intimated (July 2025).
	S	375.00				
	R	(-)178.00				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	3,430.61	4,389.86	2,822.92	(-)1,566.94	Final saving of ₹1,566.94 lakh is understated by ₹10.35 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,577.29 lakh have not been intimated (July 2025).
	S	959.25				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-001-0006	O	285.00	285.00	151.15	(-)133.85	Reasons for final saving have not been intimated (July 2025).
Bihar State Food Commission (Establishment and Committed Expenditure)						
3456-00-001-0408	O	2.88	2.88	0.00	(-)2.88	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
strengthening of Price Monitoring Cell (Central Area Scheme)						
3456-00-102-0004	O	1,938.00	2,138.00	2,078.99	(-)59.01	Final saving of ₹59.01 lakh is understated by ₹2.77 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹61.78 have not been intimated (July 2025).
Computerisation of Public Distribution System (PDS) (Establishment and Committed Expenditure)	S	200.00				
	R					
3456-00-102-0015	O	500.00	1,932.89	1,194.72	(-)738.17	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts for repairs and maintenance of warehouse. Reasons for final saving have not been intimated (July 2025).
Warehouses follow and repair (Establishment and Committed Expenditure)	S	1,232.89				
	R	200.00				
3456-00-102-0016	O	500.00	375.00	216.11	(-)158.89	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Maintenance and repair of the access road to the warehouse under the Department of Food and Consumer Protection (Establishment and Committed Expenditure)	R	(-)125.00				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0105	O	5,281.92	5,281.92	1,597.63	(-)3,684.29	Reasons for final saving have not been intimated (July 2025).
3456-00-102-0106	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3456-00-102-0211	S	784.62	784.62	21.35	(-)763.27	Reasons for final saving have not been intimated (July 2025).
3456-00-102-0212	S	32.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3456-00-102-0307	O	15,583.00	15,978.16	15,978.15	(-)0.01	Surrender of ₹1,585.84 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	1,981.00				
	R	(-)1,585.84				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0308	S	523.75	523.75	14.23	(-)509.52	Reasons for final saving have not been intimated (July 2025).
3456-00-102-0309	S	8.00	8.00	0.00	(-)8.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3456-00-102-0411	S	27.19	27.19	9.29	(-)17.90	Reasons for final saving have not been intimated (July 2025).
3456-00-103-0101	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3456-00-191-0101	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3456-00-192-0101	O	150.00	150.00	0.76	(-)149.24	Reasons for final saving have not been intimated (July 2025).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-193-0101	O	205.00	205.00	0.00	(-)205.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-198-0101	O	375.00	375.00	0.00	(-)375.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-789-0302	O	6,000.00	9,460.95	6,710.82	(-)2,750.13	Reasons for final saving have not been intimated (July 2025).
National Food Security Mission (Inter-state handling of food and fair price shop dealers margin under NFSA) (Centrally Sponsored Scheme)	S	3,460.95				

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3456-00-796-0302 National Food Security Mission (Inter-State Handling of Food and Fair Price Shop Dealers Margin under NFSA) (Centrally Sponsored Scheme)	O	183.00	1,802.11	1,278.25	(-)523.86	Reasons for final saving have not been intimated (July 2025).
	S	1,619.11				
3456-00-796-0303 National Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA (Additional expenditure from state resources) (Centrally Sponsored Scheme)	O	100.00	1,541.54	1,412.03	(-)129.51	Reasons for final saving have not been intimated (July 2025).
	S	1,441.54				

Capital (Voted)

(iv) In view of the final saving of ₹10,735.36 lakh, original provision of ₹13,300.02 lakh proved excessive.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
4408-02-101-0103 Construction of food storage godowns (NABARD Funded) (State Scheme)	O	9,800.00	9,800.00	808.47	(-)8,991.53	Reasons for final saving have not been intimated (July 2025).
	S					
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S					

Grant No. 18 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
5475-00-051-0104	O	3,500.00	3,500.00	1,756.19	(-)1,743.81	Reasons for final saving have not been intimated (July 2025).
6408-01-101-0101	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 19 - ENVIRONMENT, FOREST AND CLIMATE CHANGE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2406 Forestry and Wild Life

3435 Ecology and Environment

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	8,12,15,81	10,80,56,34	8,57,21,51	(-)2,23,34,83
Supplementary	2,68,40,53			
Amount surrendered during the year				37,94,64
26 November 2024	27,94,64			
12 March 2025	10,00,00			

CAPITAL -

Major Head

4406 Capital Outlay on Forestry and Wild Life

Voted :

Original	40,86,98	42,52,53	32,92,04	(-)9,60,49
Supplementary	1,65,55			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹22,334.83 lakh, supplementary grant of ₹26,840.53 lakh obtained in July 2024 (₹17,773.49 lakh), November 2024 (₹4,089.58 lakh) and March 2025 (₹4,977.46 lakh) proved excessive. Final saving of ₹22,334.83 lakh is understated by ₹493.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹22,828.68 lakh.
- (ii) Provision surrendered (₹3,794.64 lakh) fell short of the actual final saving (₹22,828.68 lakh) by ₹19,034.04 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	2,692.24	2,758.25	1,982.80	(-)775.45	Augmentation in provision of ₹66.00 lakh was the net effect of increase of ₹72.00 lakh and decrease by re-appropriation of ₹6.00 lakh. Increase was attributed to need of additional amount in motor car office and contract services. Decrease was attributed to anticipated saving. Final saving of ₹775.45 lakh is understated by ₹11.87 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹787.32 lakh have not been intimated (July 2025).
	S	0.01				
	R	66.00				
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O	691.80	721.80	664.86	(-)56.94	Reduction in provision by re-appropriation of ₹70.00 lakh was attributed to anticipated saving. Final saving of ₹56.94 lakh is understated by ₹109.97 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹166.91 lakh have not been intimated (July 2025).
	S	100.00				
	R	(-)70.00				
2406-01-003-0006 Forestry College, Munger (Establishment and Committed Expenditure)	O	2,610.56	2,610.56	0.00	(-)2,610.56	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2406-01-070-0001 Roads and Bridges (Establishment and Committed Expenditure)	O	480.00	480.00	454.42	(-)25.58	Reasons for final saving have not been intimated (July 2025).
2406-01-070-0002 Building (Establishment and Committed Expenditure)	O	480.00	480.00	411.91	(-)68.09	Reasons for final saving have not been intimated (July 2025).
2406-01-101-0001 Extension, Improvement and protection of Forests (Establishment and Committed Expenditure)	O	18,862.51	20,716.51	19,024.00	(-)1,692.51	Augmentation in provision of ₹4.00 lakh was the net effect of increase of ₹26.00 lakh and decrease by re-appropriation of ₹22.00 lakh . Increase was attributed to need of additional amount in office mortar car and legal charge. Decrease was attributed to anticipated saving. Final saving of ₹1,692.51 lakh is understated by ₹24.97 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,717.48 lakh have not been intimated (July 2025).
	S	1,850.00				
	R	4.00				
2406-01-101-0002 Working Plan Division (Establishment and Committed Expenditure)	O	135.34	135.35	111.76	(-)23.59	Final saving of ₹23.59 lakh is overstated by ₹0.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹23.36 lakh have not been intimated (July 2025).
	S	0.01				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2406-01-101-0109 Rehabilitation of degraded forests (State Scheme)	O	0.01	289.07	260.88	(-)28.19	Reasons for final saving have not been intimated (July 2025).
	S	289.06				
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	O	10,000.00	16,000.00	15,070.13	(-)929.87	Reasons for final saving have not been intimated (July 2025).
	S	6,000.00				
2406-01-101-0112 Natural Forest Development (State Scheme)	O	10,000.00	14,000.00	11,221.43	(-)2,778.57	Reasons for final saving have not been intimated (July 2025).
	S	4,000.00				
2406-01-102-0109 Forestry Outside Natural Forest Area (State Scheme)	O	10,000.00	11,056.37	11,021.64	(-)34.73	Final saving of ₹34.73 lakh is understated by ₹24.19 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹58.92 lakh have not been intimated (July 2025).
	S	1,056.37				
2406-01-105-0104 Pollution Control Board (State Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of entire provision was attributed to anticipated saving.
	R	(-)1,000.00				
2406-01-105-0105 Plant Tissue Culture Lab (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2406-02-110-0003 Sanctuary (Establishment and Committed Expenditure)	O	1,454.01	1,474.01	1,369.69	(-)104.32	Augmentation in provision of ₹20.00 lakh was attributed to need of additional amount in motor car office. Final saving of ₹104.32 lakh is understated by ₹14.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹118.82 lakh have not been intimated (July 2025).
	R	20.00				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-110-0121 Security Protection and Development of Wild life (State Scheme)	O	1,000.00	2,000.00	1,350.00	(-)650.00	Final saving of ₹650.00 lakh is understated by ₹53.74 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹703.74 lakh have not been intimated (July 2025).
	S	1,000.00				
2406-02-110-0223 Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)	O	1,554.70	1,554.70	0.00	(-)1,554.70	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2406-02-110-0227 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	O	550.00	550.00	0.00	(-)550.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2406-02-110-0228 Project Tiger and Elephant (Centrally Sponsored Scheme)	O	500.00	615.50	165.93	(-)449.57	Reasons for final saving have not been intimated (July 2025).
	S	115.50				
2406-02-110-0229 Project Tiger and Elephant (50:50) (Centrally Sponsored Scheme)	O	600.00	636.00	383.81	(-)252.19	Reasons for final saving have not been intimated (July 2025).
	S	36.00				
2406-02-110-0323 Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)	O	250.00	929.00	0.00	(-)929.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	679.00				
2406-02-110-0327 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2406-02-110-0328 Project Tiger and Elephant (Centrally Sponsored Scheme)	O	50.00	132.00	110.62	(-)21.38	Reasons for final saving have not been intimated (July 2025).
	S	82.00				

Grant No. 19 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2406-02-110-0329 Project Tiger and Elephant (50:50) (Centrally Sponsored Scheme)	O	200.00	510.00	383.81	(-)126.19	Reasons for final saving have not been intimated (July 2025).
	S	310.00				
2406-02-111-0001 Other Park (Establishment and Committed Expenditure)	O	4,495.68	4,475.68	4,268.86	(-)206.82	Reduction in provision of ₹20.00 lakh was the net effect of increase of ₹120.00 lakh and decrease by re-appropriation of ₹140.00 lakh. Increase was attributed to need of additional amount in maintenance and repair. Decrease was attributed to anticipated saving. Final saving of ₹206.82 lakh is understated by ₹42.48 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹249.30 lakh have not been intimated (July 2025).
	R	(-)20.00				
2406-02-112-0101 Eco Tourism and Development of Park (State Scheme)	O	10,000.00	10,000.00	9,620.56	(-)379.44	Reasons for final saving have not been intimated (July 2025).
2406-04-101-0201 National Afforestation Programme (Green India Mission) (Centrally Sponsored Scheme)	O	350.00	350.00	0.00	(-)350.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2406-04-101-0203 National Agriculture Forestry Plan (Centrally Sponsored Scheme)	O	49.80	49.80	0.00	(-)49.80	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-04-101-0204	O	817.00	817.00	142.85	(-)674.15	Reasons for final saving have not been intimated (July 2025).
Consolidated Forestry Management (Forest-fire Redressal and Management Scheme) (Centrally Sponsored Scheme)						
2406-04-101-0205	O	37.50	37.50	0.00	(-)37.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Bamboo Mission (Centrally Sponsored Scheme)						
2406-04-101-0301	O	233.00	233.00	0.00	(-)233.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Afforestation Programme (Green India Mission) (Centrally Sponsored Scheme)						
2406-04-101-0303	O	33.20	33.20	0.00	(-)33.20	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Agriculture Forestry Plan (Centrally Sponsored Scheme)						
2406-04-101-0304	O	214.80	214.80	97.44	(-)117.36	Reasons for final saving have not been intimated (July 2025).
Consolidated Forestry Management (Forest-fire Redressal and Management Scheme) (Centrally Sponsored Scheme)						
2406-04-101-0305	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Bamboo Mission (Centrally Sponsored Scheme)						
2406-04-103-0008	S	4,637.10	4,637.10	0.00	(-)4,637.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Transfer of payable interest on State Compensatory Afforestation Fund (Establishment and Committed Expenditure)						

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-04-103-0101	S	1,807.55	1,807.55	1,708.97	(-)98.58	Reasons for final saving have not been intimated (July 2025).
2406-04-103-0104	S	4,026.11	4,026.11	3,832.42	(-)193.69	Reasons for final saving have not been intimated (July 2025).
2406-04-103-0105 Interest (State Scheme)	S	2,874.40	79.76	32.34	(-)47.42	Surrender of ₹2,794.64 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)2,794.64				
2406-04-103-0106	S	637.57	637.57	481.32	(-)156.25	Reasons for final saving have not been intimated (July 2025).
3435-03-102-0001	O	471.60	471.60	309.89	(-)161.71	Reasons for final saving have not been intimated (July 2025).
3451-00-090-0006	O	1,061.55	1,061.55	683.41	(-)378.14	Reasons for final saving have not been intimated (July 2025).

Capital (Voted)

(iv) In view of the final saving of ₹960.49 lakh, supplementary grant of ₹165.55 lakh obtained in November 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4406-01-070-0101	O	500.00	500.00	477.34	(-)22.66	Reasons for final saving have not been intimated (July 2025).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4406-01-070-0102	O	3,586.98	3,586.98	2,814.70	(-772.28)	Reasons for final saving have not been intimated (July 2025).
4406-01-190-0101	S	165.55	165.55	0.00	(-165.55)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 19 - Concl'd.

(viii) State Compensatory Afforestation Fund:

In the light of the Compensatory Afforestation Fund Act, 2016 Act, the CAMPA Fund rule came into force on 13th August 2018 and it has been proposed to create a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the national level, and a State Compensatory Afforestation Fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and Union territory.

In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India, the State Governments are required to establish the State Compensatory Afforestation Fund (SCAF) under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2024-25, the State Government received ₹252.10 crore in 8121-129 the State Compensatory Afforestation Fund (SCAF) from Ministry of Environment, Forest and Climate Change, Government of India and the State Government transferred of ₹29.59 crore debiting to 2406-04-904 Deduct Amount met from State Compensatory Afforestation Fund to 8121-129 the State Compensatory Afforestation Fund. The closing balance in the State Compensatory Afforestation Fund as on 31st March, 2025 was ₹511.98 crore.

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2202 General Education
- 2210 Medical and Public Health
- 2211 Family Welfare
- 2230 Labour, Employment and Skill Development
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,42,68,19,50	1,92,31,60,47	1,24,91,29,07	(-)67,40,31,40
Supplementary	49,63,40,97			
Amount surrendered during the year				18,69,59,60
24 January 2025	9,81,73,00			
11 March 2025	6,50,77,00			
31 March 2025	2,37,09,60			

CAPITAL -

Major Head

- 4210 Capital Outlay on Medical and Public Health

Voted :

Original	6,63,89,84	35,87,88,84	31,56,78,36	(-)4,31,10,48
Supplementary	29,23,99,00			
Amount surrendered during the year				1,43,69,22
31 March 2025	1,43,69,22			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹6,74,031.40 lakh, supplementary grant of ₹4,96,340.97 lakh obtained in July 2024 (₹2,80,459.21 lakh), November 2024 (₹1,53,472.48 lakh) and March 2025 (₹62,409.28 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,74,031.40 lakh is understated by ₹1,490.20 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹6,75,521.60 lakh.
- (ii) Provision surrendered (₹1,86,959.60 lakh) fell short of the actual final saving (₹6,75,521.60 lakh) by ₹4,88,562.00 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0029	O	3,800.00	3,800.00	0.00	(-3,800.00)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bihar University of Health Sciences (Establishment and Committed Expenditure)						
2210-01-001-0001	O	4,161.05	4,485.05	2,924.42	(-1,560.63)	Reasons for final saving have not been intimated (July 2025).
Health Directorate (Establishment and Committed Expenditure)	S	324.00				
2210-01-001-0002	O	11,783.51	12,025.29	9,079.74	(-2,945.55)	Final saving of ₹2,945.55 lakh is understated by ₹9.32 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,954.87 lakh have not been intimated (July 2025).
District Medical Officer (Establishment and Committed Expenditure)	S	241.78				
2210-01-001-0004	O	1,759.50	1,759.50	881.79	(-877.71)	Final saving of ₹877.71 lakh is understated by ₹0.75 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹878.46 lakh have not been intimated (July 2025).
Prevention of Blindness (Establishment and Committed Expenditure)						
2210-01-103-0301	O	5,000.00	3,683.80	3,683.80	0.00	Reduction in provision by re-appropriation of ₹936.00 lakh was attributed to anticipated saving. Surrender of ₹380.20 lakh was attributed to non possibility of expenditure. Reasons for final saving have not been intimated (July 2025).
Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B) (Centrally Sponsored Scheme)	R	(-1,316.20)				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed Expenditure)	O	32,249.94	33,799.94	29,960.39	(-)3,839.55	Reduction in provision of ₹450.00 lakh was the net effect of increase of ₹300.00 lakh and decrease by re-appropriation of ₹750.00 lakh. Increase was attributed to scholarship and contract services. Decrease was attributed to anticipated saving. Final saving of ₹3,839.55 lakh is overstated by ₹0.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,838.65 lakh have not been intimated (July 2025).
	S	2,000.00				
	R	(-)450.00				
2210-01-110-0002 Darbhanga Medical College Hospital (Establishment and Committed Expenditure)	O	19,329.36	20,479.36	17,503.30	(-)2,976.06	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amount for scholarship, vocational/art/technical services. Final saving of ₹2,976.06 lakh is understated by ₹14.46 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,990.52 lakh have not been intimated (July 2025).
	S	950.00				
	R	200.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0004 Nalanda Medical College Hospital (Establishment and Committed Expenditure)	O	14,445.39	16,185.39	15,628.32	(-)557.07	Augmentation in provision of ₹235.00 lakh was attributed to need of additional amount for scholarship. Final saving of ₹557.07 lakh is understated by ₹4.73 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹561.80 lakh have not been intimated (July 2025).
	S	1,505.00				
	R	235.00				
2210-01-110-0006 Magadh Medical College Hospital, Gaya (Establishment and Committed Expenditure)	O	9,337.47	12,143.47	10,939.60	(-)1,203.87	Augmentation in provision of ₹500.00 lakh was the net effect of increase of ₹736.70 lakh and decrease by re-appropriation of ₹236.70 lakh. Increase was attributed to office expense, medicine store, subsistence allowance, House rent allowance, Transport allowance, medical allowance. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	2,306.00				
	R	500.00				
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	18,906.52	21,701.47	18,531.48	(-)3,169.99	Reasons for final saving have not been intimated (July 2025).
	S	2,794.95				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O	14,449.98	17,076.98	14,795.64	(-)2,281.34	Reasons for final saving have not been intimated (July 2025).
	S	2,627.00				
2210-01-110-0010 Indira Gandhi Institute of Cardiology, Patna (Establishment and Committed Expenditure)	O	8,247.69	8,529.29	7,525.64	(-)1,003.65	Reduction in provision of ₹153.40 lakh was the net effect of increase of ₹160.00 lakh and decrease by re-appropriation of ₹313.40 lakh. Increase was attributed to need of additional amount is vocational/art/technical services. Decrease was attributed to anticipated saving. Final saving of ₹1,003.65 lakh is understated by ₹9.09 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,012.74 lakh have not been intimated (July 2025).
	S	435.00				
	R	(-)153.40				
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed Expenditure)	O	255.33	295.33	239.44	(-)55.89	Reasons for final saving have not been intimated (July 2025).
	S	40.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
			(₹ in lakh)			
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	590.59	1,802.59	1,728.67	(-)73.92	Augmentation in provision of ₹12.00 lakh was attributed to need of additional amount in office expense. Reasons for final saving have not been intimated (July 2025).
	S	1,200.00				
	R	12.00				
2210-01-110-0013 Sadar and Sub- divisional Hospital (Establishment and Committed Expenditure)	O	1,18,355.03	1,63,227.63	1,15,583.72	(-)47,643.91	Reduction in provision of ₹967.40 lakh was the net effect of increase of ₹200.00 lakh and decrease by re-appropriation of ₹1,167.40 lakh. Increase was attributed to need of additional amount in office expenses. Decrease by re-appropriation was attributed to anticipated saving. Final saving of ₹47,643.91 lakh is understated by ₹114.91 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹47,758.82 lakh have not been intimated (July 2025).
	S	45,840.00				
	R	(-)967.40				
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	O	1,500.00	2,100.00	1,100.00	(-)1,000.00	Reasons for final saving have not been intimated (July 2025).
	S	600.00				
2210-01-110-0019 Patients Welfare Societies (Establishment and Committed Expenditure)	O	200.00	1,800.00	1,596.24	(-)203.76	Augmentation in provision of ₹1,000.00 lakh was attributed to need of additional amounts in Grants-in-aid non salary. Reasons for final saving have not been intimated (July 2025).
	S	600.00				
	R	1,000.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2210-01-110-0020 Government Dental College Hospital, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	O	753.73	903.73	207.63	(-)696.10	Reasons for final saving have not been intimated (July 2025).
	S	150.00				
2210-01-110-0021 Bardhaman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed Expenditure)	O	5,745.59	6,445.59	5,256.65	(-)1,188.94	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	750.00				
	R	(-)50.00				
2210-01-110-0025 Government Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O	5,403.54	6,028.54	5,108.14	(-)920.40	Reasons for final saving have not been intimated (July 2025).
	S	625.00				
2210-01-110-0026 Jannayak Karpoori Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	O	4,388.70	4,743.70	4,107.92	(-)635.78	Reduction in provision of ₹200.00 lakh was the net effect of increase of ₹40.00 lakh and decrease by re-appropriation of ₹240.00 lakh. Increase was attributed to need of additional amount in vocational/art/technical services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	555.00				
	R	(-)200.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0027 Government Medical College Hospital, Chapra(Saran) (Establishment and Committed Expenditure)	O	0.23	125.11	31.61	(-)93.50	Augmentation in provision of ₹124.88 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, other allowance, office expenses, electricity charge, Vocational/Art/Technical services.Reasons for final saving have not been intimated (July 2025).
	R	124.88				
2210-01-110-0028 Government Medical College Hospital, Purnia (Establishment and Committed Expenditure)	O	3,301.77	4,001.77	2,647.39	(-)1,354.38	Reasons for final saving have not been intimated (July 2025).
	S	700.00				
2210-01-110-0029 Sri Ram Janki Medical College Hospital, Samastipur (Establishment and Committed Expenditure)	O	0.23	2,346.47	1,254.09	(-)1,092.38	Augmentation in provision of ₹512.00 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, other allowance, office expenses, medical store, Vocational/art/technical services. Reasons for final saving have not been intimated (July 2025).
	S	1,834.24				
	R	512.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0040 State Mental Health Authority (Establishment and Committed Expenditure)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-01-110-0127 Mamata worker (State Scheme)	O	1,100.00	7,150.00	4,570.91	(-)2,579.09	Augmentation in provision of ₹550.00 lakh was attributed to need of additional amounts in contract services. Reasons for final saving have not been intimated (July 2025).
	S	5,500.00				
	R	550.00				
2210-01-110-0128 Renovation of Health Centers - Saat Nishchaya - 2 (State Scheme)	O	1,300.00	200.00	0.00	(-)200.00	Surender of ₹1,100.00 lakh was attributed to the low probability of expenditure till March. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,100.00				
2210-01-200-0001 T.B. Eradication Programme (Establishment and Committed Expenditure)	O	7,937.59	7,937.59	5,453.94	(-)2,483.65	Final saving of ₹2,483.65 lakh is understated by ₹26.28 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,509.93 lakh have not been intimated (July 2025).
2210-01-200-0002 Leprosy Eradication Programme (Establishment and Committed Expenditure)	O	7,050.67	7,058.67	3,538.72	(-)3,519.95	Final saving of ₹3,519.95 lakh is understated by ₹1.33 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,521.28 lakh have not been intimated (July 2025).
	S	8.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-200-0005 Other Dispensary (Local Dispensary) (Establishment and Committed Expenditure)	O	5,726.54	7,350.54	5,828.81	(-)1,521.73	Augmentation in provision of ₹139.00 lakh was attributed to need of additional amounts in office expenses, medical reimbursement, contract services, vocational/art/technical services. Final saving of ₹1,521.73 lakh is understated by ₹2.12 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,523.85 lakh have not been intimated (July 2025).
	S	1,485.00				
	R	139.00				
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	O	333.50	333.50	130.66	(-)202.84	Final saving of ₹202.84 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹202.82 lakh have not been intimated (July 2025).
2210-01-200-0008 Blood Bank (Establishment and Committed Expenditure)	O	646.86	646.86	513.78	(-)133.08	Final saving of ₹133.08 lakh is understated by ₹16.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹149.18 lakh have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-200-0009 Government Dispensary, Patna High Court, Patna (Establishment and Committed Expenditure)	O	242.37	281.37	215.82	(-)65.55	Reasons for final saving have not been intimated (July 2025).
	S	39.00				
2210-01-200-0111 Operating of Ambulance Service (State Scheme)	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-01-200-0209 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	94,676.00	94,676.00	74,436.00	(-)20,240.00	Reasons for final saving have not been intimated (July 2025).
2210-01-200-0211 Infrastructure Maintenance (NHM) (Centrally Sponsored Scheme)	O	13,200.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non probability of expenditure till March.
	R	(-)13,200.00				
2210-01-200-0309 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	5,000.00	7,400.00	6,854.63	(-)545.37	Augmentation in provision of ₹2,400.00 lakh was attributed to need of additional amounts in Grants-in-aid non salary. Reasons for final saving have not been intimated (July 2025).
	R	2,400.00				
2210-01-200-0312 Infrastructure Maintenance (NHM) (State share) (Centrally Sponsored Scheme)	O	2,000.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non probability of expenditure till March.
	R	(-)2,000.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-789-0201 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	71,800.00	20,273.00	20,273.00	0.00	Reduction in provision by surrender of ₹51,527.00 lakh was attributed to non probability of expenditure till March.
	R	(-)51,527.00				
2210-01-789-0301 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	3,300.00	39,326.50	27,758.18	(-)11,568.32	Augmentation in provision of ₹750.00 lakh was attributed to need of additional amounts in GIA non salary.Reasons for final saving have not been intimated (July 2025).
	S	35,276.50				
	R	750.00				
2210-01-796-0219 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	5,200.00	2,052.00	1,424.00	(-)628.00	Surrender of ₹3,148.00 lakh was attributed to non probability of expenditure. Reasons for final saving have not been intimated (July 2025).
	R	(-)3,148.00				
2210-01-796-0319 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	500.00	536.00	535.40	(-)0.60	Augmentation in provision of ₹36.00 lakh was attributed to need of additional amounts in Grants-in-aid non salary.Reasons for final saving have not been intimated (July 2025).
	R	36.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2210-02-001-0101 Sanjivani Kaaryakram (AYUSH) (State Scheme)	O	50.00	150.00	104.38	(-)45.62	Augmentation in provision of ₹100.00 lakh was attributed to need of additional amounts in Grants-in-aid non salary.Reasons for final saving have not been intimated (July 2025).
	R	100.00				
2210-02-101-0001 Directorate of Indigenous Ayurvedic Sciences (Establishment and Committed Expenditure)	O	5,042.18	4,911.18	3,709.22	(-)1,201.96	Reduction in provision by re-appropriation of ₹231.00 lakh was attributed to anticipated saving. Final saving of ₹1,201.96 lakh is understated by ₹5.35 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,207.31 lakh have not been intimated (July 2025).
	S	100.00				
	R	(-)231.00				
2210-02-101-0002 Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	237.30	373.70	293.04	(-)80.66	Final saving of ₹80.66 lakh is understated by ₹12.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹92.70 lakh have not been intimated (July 2025).
	S	136.40				
2210-02-101-0004 Government Ayurvedic College Hospital, Patna (Establishment and Committed Expenditure)	O	1,597.16	1,597.16	1,076.92	(-)520.24	Final saving of ₹520.24 lakh is understated by ₹6.63 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹526.87 lakh have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-02-103-0006 Government Tibbi College Hospital, Patna (Establishment and Committed Expenditure)	O	1,267.06	1,473.05	1,090.21	(-)382.84	Reasons for final saving have not been intimated (July 2025).
	S	205.99				
2210-02-200-0103 Development of Hospital of Natural Treatment and Dispensaries (State Scheme)	O	150.00	1,010.00	482.38	(-)527.62	Augmentation in provision of ₹860.00 lakh was attributed to need of additional amounts in Grants-in-aid non salary.Reasons for final saving have not been intimated (July 2025).
	R	860.00				
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	8,000.00	5,450.00	0.00	(-)5,450.00	Surrender of ₹2,550.00 lakh was attributed to non probability of expenditure. Reasons for final saving have not been intimated (July 2025).
	R	(-)2,550.00				
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	4,700.00	3,700.00	0.00	(-)3,700.00	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to anticipated saving. Reasons for non utilisation of entire provision have not been intimated (July 2025).
	R	(-)1,000.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O	15,061.93	13,826.91	5,001.20	(-)8,825.71	Reduction in provision by re-appropriation of ₹2,235.02 lakh was attributed to anticipated saving. Final saving of ₹8,825.71 lakh is understated by ₹14.45 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,840.16 lakh have not been intimated (July 2025).
	S	1,000.00				
	R	(-)2,235.02				
2210-03-103-0001 Primary Health Centre (Establishment and Committed Expenditure)	O	1,60,383.57	2,08,195.57	1,43,713.57	(-)64,482.00	Final saving of ₹64,482.00 lakh is understated by ₹312.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹64,794.81 lakh have not been intimated (July 2025).
	S	47,812.00				
2210-03-103-0103 Renovation of Health Centres-Saat Nishchaya-2 (State Scheme)	O	10,600.00	5,412.90	5,412.90	0.00	Reduction in provision by re-appropriation of ₹5,187.10 lakh was attributed to anticipated saving.
	R	(-)5,187.10				
2210-03-110-0001 Community Health Centre (Establishment and Committed Expenditure)	O	57,175.62	85,660.62	56,011.25	(-)29,649.37	Reduction in provision by re-appropriation of ₹300.00 lakh was attributed to anticipated saving. Final saving of ₹29,649.37 lakh is understated by ₹24.91 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹29,674.28 lakh have not been intimated (July 2025).
	S	28,785.00				
	R	(-)300.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks
2210-03-110-0006	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)						
2210-03-110-0203	O	1,16,800.00	77,624.00	61,404.00	(-)16,220.00	Surrender of ₹39,176.00 lakh was attributed to non-possibility of expenditure. Reasons for final saving have not been intimated (July 2025).
Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	R	(-)39,176.00				
2210-03-110-0303	O	6,105.02	1,79,452.59	1,58,056.67	(-)21,395.92	Reasons for final saving have not been intimated (July 2025).
Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	S	1,73,347.57				
2210-03-110-0305	O	5,000.00	3,750.00	0.00	(-)3,750.00	Reduction in provision by re-appropriation of ₹1,250.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of entire provision have not been intimated (July 2025).
Fulfilment by state resource of less amount received in central part head of NHM (Centrally Sponsored Scheme)	R	(-)1,250.00				
2210-03-789-0201	O	40,074.00	16,942.00	5,836.00	(-)11,106.00	Surrender of ₹23,132.00 lakh was attributed to non-possibility of expenditure. Reasons for final saving have not been intimated (July 2025).
Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	R	(-)23,132.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-03-796-0202 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	4,200.00	683.00	683.00	0.00	Surrender of ₹3,517.00 lakh was attributed to non-possibility of expenditure.
	R	(-)3,517.00				
2210-04-101-0002 Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	O	1,548.21	1,676.71	1,131.33	(-)545.38	Final saving of ₹545.38 lakh is understated by ₹2.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹548.27 lakh have not been intimated (July 2025).
	S	128.50				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	O	459.74	810.99	469.81	(-)341.18	Final saving of ₹341.18 lakh is understated by ₹3.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹344.99 lakh have not been intimated (July 2025).
	S	351.25				
2210-04-103-0001 Unani Dispensaries (Establishment and Committed Expenditure)	O	570.64	713.14	408.82	(-)304.32	Final saving of ₹304.32 lakh is understated by ₹5.91 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹310.23 lakh have not been intimated (July 2025).
	S	142.50				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-101-0001 Ayurvedic College, Begusarai (Establishment and Committed Expenditure)	O	1,082.90	1,539.40	1,264.89	(-)274.51	Final saving of ₹274.51 lakh is overstated by ₹0.86 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹273.65 lakh have not been intimated (July 2025).
	S	456.50				
2210-05-101-0002 Ayurvedic College, Patna (Establishment and Committed Expenditure)	O	3,725.14	4,876.14	3,949.34	(-)926.80	Final saving of ₹926.80 lakh is overstated by ₹4.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹922.79 lakh have not been intimated (July 2025).
	S	1,151.00				
2210-05-101-0003 Ayurvedic College, Buxar (Establishment and Committed Expenditure)	O	334.96	334.96	231.10	(-)103.86	Final saving of ₹103.86 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹103.84 lakh have not been intimated (July 2025).
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure)	O	467.68	487.20	401.22	(-)85.98	Augmentation in provision of ₹19.52 lakh was attributed to need of additional amounts in salary, subsistence allowance, House rent allowance, Transport allowance, medical allowance and other allowance. Reasons for final saving have not been intimated (July 2025).
	R	19.52				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-101-0005 Ayurvedic College Nathnagar, Bhagalpur (Establishment and Committed Expenditure)	O	153.58	207.08	172.27	(-)34.81	Augmentation in provision of ₹53.50 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance. Reasons for final saving have not been intimated (July 2025).
	R	53.50				
2210-05-102-0001 Homeopathy College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	1,547.32	2,177.72	1,646.29	(-)531.43	Reasons for final saving have not been intimated (July 2025).
	S	630.40				
2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure)	O	3,187.81	3,687.81	2,579.48	(-)1,108.33	Final saving of ₹1,108.33 lakh is overstated by ₹0.66 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,107.67 lakh have not been intimated (July 2025).
	S	500.00				
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	17,324.05	23,058.80	16,964.80	(-)6,094.00	Final saving of ₹6,094.00 lakh is overstated by ₹2.08 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,091.92 lakh have not been intimated (July 2025).
	S	5,734.75				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	11,551.91	13,450.91	11,464.63	(-)1,986.28	Augmentation in provision of ₹300.00 lakh was attributed to need of additional amounts in machine and equipments- others. Final saving of ₹1,986.28 lakh is overstated by ₹0.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,986.25 lakh have not been intimated (July 2025).
	S	1,599.00				
	R	300.00				
2210-05-105-0005 Nalanda Medical College (Establishment and Committed Expenditure)	O	8,813.47	11,779.97	9,980.79	(-)1,799.18	Final saving of ₹1,799.18 lakh is understated by ₹3.66 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,802.84 lakh have not been intimated (July 2025).
	S	2,966.50				
2210-05-105-0007 Magadh Medical College (Establishment and Committed Expenditure)	O	7,095.10	9,191.50	5,867.82	(-)3,323.68	Augmentation in provision of ₹3.40 lakh was attributed to need of additional amounts in medical reimbursement. Reasons for final saving have not been intimated (July 2025).
	S	2,093.00				
	R	3.40				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	5,670.45	7,739.45	4,240.99	(-)3,498.46	Augmentation in provision of ₹20.00 lakh was attributed to need of additional amounts in medical store. Reasons for final saving have not been intimated (July 2025).
	S	2,049.00				
	R	20.00				
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O	1,311.66	1,429.56	1,270.23	(-)159.33	Reduction in provision of ₹27.10 lakh was the net effect of increase of ₹22.90 lakh and decrease by re-appropriation of ₹50.00 lakh. Increase was attributed to need of additional amountss in House rent allowance, office expenses, publication and printing, materials and supplies, vocational/Art/Technical services. Decrease was attributed to anticipated saving. Final saving of ₹159.33 lakh is understated by ₹0.42 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹159.75 lakh have not been intimated (July 2025).
	S	145.00				
	R	(-)27.10				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	8,947.91	11,270.91	7,724.59	(-)3,546.32	Reduction in provision of ₹350.00 lakh was the net effect of increase of ₹906.00 lakh and decrease by re-appropriation of ₹1,256.00 lakh. Increase was attributed to need of additional amountss in rent duty and tax, scholarship, machine and equipments- office, materials and supplies. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	2,673.00				
	R	(-)350.00				
2210-05-105-0011 School for Lady Health Visitors (Establishment and Committed Expenditure)	O	283.57	286.71	211.89	(-)74.82	Augmentation in provision of ₹3.14 lakh was attributed to need of additional amounts in medical reimbursement. Reasons for final saving have not been intimated (July 2025).
	R	3.14				
2210-05-105-0012 Nurses Training (Establishment and Committed Expenditure)	O	8,273.31	15,748.31	9,270.38	(-)6,477.93	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to anticipated saving. Final saving of ₹6,477.93 lakh is understated by ₹0.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,478.83 lakh have not been intimated (July 2025).
	S	7,525.00				
	R	(-)50.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	387.73	412.73	265.75	(-)146.98	Reasons for final saving have not been intimated (July 2025).
	S	25.00				
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	O	150.00	150.00	83.00	(-)67.00	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0016 Admission Supervision Committee (Establishment and Committed Expenditure)	O	150.00	150.00	50.00	(-)100.00	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0017 Indira Gandhi Institute of Medical Sciences, Patna (Establishment and Committed Expenditure)	O	53,000.00	52,000.00	52,000.00	0.00	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to anticipated saving. Reasons for non utilisation of entire provision have not been intimated (July 2025).
	R	(-)1,000.00				
2210-05-105-0022 Vardhaman Institute of Health Sciences, Pawapuri (Establishment and Committed Expenditure)	O	4,346.48	5,162.48	3,728.65	(-)1,433.83	Reasons for final saving have not been intimated (July 2025).
	S	816.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	O	3,357.99	4,823.99	2,673.38	(-)2,150.61	Augmentation in provision of ₹675.00 lakh was attributed to need of additional amounts in office expense, rent duty and tax, scholarship, machine and equipments, office. Final saving of ₹2,150.61 lakh is understated by ₹25.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,176.18 lakh have not been intimated (July 2025).
	S	791.00				
	R	675.00				
2210-05-105-0026 Government Dental College, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	O	1,099.08	1,520.28	836.46	(-)683.82	Augmentation in provision of ₹100.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	321.20				
	R	100.00				
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	O	3,403.91	4,203.91	1,951.31	(-)2,252.60	Reasons for final saving have not been intimated (July 2025).
	S	800.00				
2210-05-105-0029 Nursing College (Establishment and Committed Expenditure)	O	889.72	1,950.72	494.97	(-)1,455.75	Reasons for final saving have not been intimated (July 2025).
	S	1,061.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0031 Government Medical College, Purnia (Establishment and Committed Expenditure)	O	2,364.49	4,973.49	3,499.90	(-)1,473.59	Augmentation in provision of ₹500.00 lakh was attributed to need of additional amounts in office expense, scholarship, machine and equipments-office. Reasons for final saving have not been intimated (July 2025).
	S	2,109.00				
	R	500.00				
2210-05-105-0032 Sri Ramjanki Medical College, Samastipur (Establishment and Committed Expenditure)	O	0.28	1,503.28	24.67	(-)1,478.61	Reasons for final saving have not been intimated (July 2025).
	S	1,503.00				
2210-05-105-0041 Government Pharmacy College, Siwan (Establishment and Committed Expenditure)	O	175.07	175.07	58.00	(-)117.07	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0042 Government Pharmacy College, Banka (Establishment and Committed Expenditure)	O	205.63	205.63	40.79	(-)164.84	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0044 Government Pharmacy College, Rohtash (Establishment and Committed Expenditure)	O	200.11	200.11	91.49	(-)108.62	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0046	O	233.56	233.56	67.81	(-)165.75	Reasons for final saving have not been intimated (July 2025).
Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus) (Establishment and Committed Expenditure)						
2210-05-105-0047	O	0.26	0.26	0.00	(-)0.26	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Government Medical College, Chapra(Saran) (Establishment and Committed Expenditure)						
2210-05-105-0049	O	4,000.00	4,000.00	35.44	(-)3,964.56	Reasons for final saving have not been intimated (July 2025).
Maintenance and repair of medical colleges/medical educational institutions (Establishment and Committed Expenditure)						
2210-05-105-0050	O	142.82	142.82	10.62	(-)132.20	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, Buxar (Establishment and Committed Expenditure)						
2210-05-105-0051	O	136.90	136.90	35.05	(-)101.85	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute,SDH Hathua, Gopalganj (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0052	O	136.90	136.90	40.22	(-)96.68	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0053	O	154.28	154.28	45.09	(-)109.19	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0054	O	201.41	201.41	111.31	(-)90.10	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0055	O	180.03	180.03	5.42	(-)174.61	Reasons for final saving have not been intimated (July 2025).
2210-05-105-0056	O	143.53	143.53	48.81	(-)94.72	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0057	O	151.19	151.19	10.86	(-)140.33	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, Chhapra, Saran (Establishment and Committed Expenditure)						
2210-05-105-0058	O	139.91	139.91	17.39	(-)122.52	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Old Sub-Divisional Hospital, Khagaria (Establishment and Committed Expenditure)						
2210-05-105-0059	O	140.91	160.91	35.32	(-)125.59	Reasons for final saving have not been intimated (July 2025).
	S	20.00				
Paramedical Institute, Sadar Hospital, Madhubani (Establishment and Committed Expenditure)						
2210-05-105-0060	O	140.91	140.91	32.29	(-)108.62	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Rajapakad, Vaishali (Establishment and Committed Expenditure)						
2210-05-105-0061	O	129.91	129.91	47.94	(-)81.97	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, East Champaran (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
(₹ in lakh)						
2210-05-105-0062	O	129.91	129.91	41.52	(-)88.39	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Supaul (Establishment and Committed Expenditure)						
2210-05-105-0063	O	146.67	176.67	84.60	(-)92.07	Augmentation in provision of ₹30.00 lakh was attributed to need of additional amounts in Vocational/Art/Technical services. Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sarangpur, Bhabhua (Establishment and Committed Expenditure)	R	30.00				
2210-05-105-0064	O	119.91	119.91	19.29	(-)100.62	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Referral Hospital Ghosi, Jehanabad (Establishment and Committed Expenditure)						
2210-05-105-0065	O	144.50	144.50	32.92	(-)111.58	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Makhdoompur Primary Health Center, Sheikhpura (Establishment and Committed Expenditure)						
2210-05-105-0066	O	154.47	154.47	45.95	(-)108.52	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, Katihar (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
(₹ in lakh)						
2210-05-105-0067	O	126.91	126.91	9.36	(-)117.55	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, West Champaran (Establishment and Committed Expenditure)						
2210-05-105-0068	O	119.91	289.91	136.12	(-)153.79	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, Purnia (Establishment and Committed Expenditure)	S	170.00				
2210-05-105-0069	O	176.21	476.21	191.97	(-)284.24	Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Motihara, Kishanganj (Establishment and Committed Expenditure)	S	300.00				
2210-05-105-0070	O	114.91	114.91	0.00	(-)114.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Paramedical Institute, Budhol, Nawada (Establishment and Committed Expenditure)						
2210-05-105-0071	O	114.91	114.91	0.00	(-)114.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Paramedical Institute, Sadar Hospital, Bhojpur (Establishment and Committed Expenditure)						
2210-05-105-0072	O	114.91	92.01	0.00	(-)92.01	Reduction in provision by re-appropriation of ₹22.90 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Paramedical Institute, Pararia, Madhepura (Establishment and Committed Expenditure)	R	(-)22.90				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2210-05-105-0073 Paramedical Institute, Araria (Establishment and Committed Expenditure)	O	114.91	104.91	0.00	(-)104.91	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)10.00				
2210-05-105-0074 Paramedical Institute, Padri, Sitamarhi (Establishment and Committed Expenditure)	O	114.91	86.19	0.00	(-)86.19	Reduction in provision by re-appropriation of ₹28.72 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)28.72				
2210-05-105-0075 Paramedical Institute, Sadar Hospital, Aurangabad (Establishment and Committed Expenditure)	O	114.91	86.19	0.00	(-)86.19	Reduction in provision by re-appropriation of ₹28.72 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)28.72				
2210-05-105-0076 Paramedical Institute, Sadar Hospital, Sheohar (Establishment and Committed Expenditure)	O	114.91	80.19	0.00	(-)80.19	Reduction in provision by re-appropriation of ₹34.72 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)34.72				
2210-05-105-0077 Paramedical Institute, Begusarai (Establishment and Committed Expenditure)	O	114.91	80.19	0.00	(-)80.19	Reduction in provision by re-appropriation of ₹34.72 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)34.72				

Grant No. 20 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
(₹ in lakh)						
2210-05-105-0078	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-05-105-0079	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-05-105-0080	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-05-105-0081	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-05-105-0082	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0083	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Paramedical Institute, Anugrah Narayan Magadh Medical College, Gaya (Establishment and Committed Expenditure)						
2210-05-105-0084	O	0.27	0.27	0.00	(-)0.27	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Paramedical Institute, Bhagwan Mahaveer Institute of Medical Sciences, Pawapuri, Nalanda (Establishment and Committed Expenditure)						
2210-05-105-0122	O	35.00	1,525.00	1,491.00	(-)34.00	Augmentation in provision of ₹990.00 lakh was attributed to need of additional amounts in Grants-in-aid creation of assets. Reasons for final saving have not been intimated (July 2025).
Homi Bhabha	S	500.00				
Cancer Hospital and Research Center, Muzaffarpur (State Scheme)	R	990.00				
2210-05-200-0002	O	275.00	275.00	199.98	(-)75.02	Reasons for final saving have not been intimated (July 2025).
State Health and Family Welfare Institution (Establishment and Committed Expenditure)						
2210-05-200-0101	O	3,025.00	34,050.00	32,855.00	(-)1,195.00	Reasons for final saving have not been intimated (July 2025).
Indira Gandhi Institute of Medical Science, Patna (State Scheme)	S	31,025.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-200-0102	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-05-200-0204 Strengthening and Upgradation of State Government medical College for Increase in PG Seats (PM Helath Security Fund-PMSSN) (Centrally Sponsored Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)4,000.00				
2210-05-200-0304 Strengthening and Upgradation of State Government Medical College for Increase in PG Seats (PM Health Security Fund-PMSSN) (Centrally Sponsored Scheme)	O	3,000.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)3,000.00				
2210-06-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,482.87	1,682.87	1,377.46	(-)305.41	Reasons for final saving have not been intimated (July 2025).
	S	200.00				
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O	1,836.15	2,046.15	1,237.25	(-)808.90	Augmentation in provision of ₹20.00 lakh was attributed to need of additional amounts in medical reimbursement. Final saving of ₹808.90 lakh is understated by ₹2.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹811.70 lakh have not been intimated (July 2025).
	S	190.00				
	R	20.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-101-0002	O	2,896.54	2,896.54	1,980.34	(-)916.20	Final saving of ₹916.20 lakh is understated by ₹5.18 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹921.38 lakh have not been intimated (July 2025).
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O	3,425.69	5,037.69	3,641.54	(-)1,396.15	Augmentation in provision of ₹1,612.00 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowances, other allowance. Final saving of ₹1,396.15 lakh is understated by ₹2.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,398.68 lakh have not been intimated (July 2025).
	R	1,612.00				
2210-06-101-0012	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-06-101-0016	O	100.24	100.24	0.00	(-)100.24	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-101-0114 Additional incentive by the state government to ASHA workers and ASHA facilitators (State Scheme)	O	1,100.00	22,600.00	20,100.00	(-)2,500.00	Reasons for final saving have not been intimated (July 2025).
	S	21,500.00				
2210-06-102-0001 Food Controller Establishment (Establishment and Committed Expenditure)	O	699.72	779.72	437.15	(-)342.57	Augmentation in provision of ₹80.00 lakh was attributed to need of additional amounts in Vocational/Art/Technical services. Reasons for final saving have not been intimated (July 2025).
	R	80.00				
2210-06-104-0001 Drug Control Establishment (Establishment and Committed Expenditure)	O	3,162.87	3,367.87	2,814.54	(-)553.33	Final saving of ₹553.33 lakh is understated by ₹1.46 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹554.79 lakh have not been intimated (July 2025).
	S	205.00				
2210-06-104-0002 Pradhan Kurnan Supply Depot, Patna (Establishment and Committed Expenditure)	O	141.13	141.13	79.07	(-)62.06	Reasons for final saving have not been intimated (July 2025).
2210-06-104-0203 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	50.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-possibility of expenditure.
	R	(-)50.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	O	2,581.57	2,585.83	411.56	(-)2,174.27	Augmentation in provision of ₹4.26 lakh was attributed to need of additional amounts in medical reimbursement. Final saving of ₹2,174.27 lakh is overestimated by ₹0.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,174.26 lakh have not been intimated (July 2025).
	R	4.26				
2210-06-113-0001 Training and Extension Movement (Establishment and Committed Expenditure)	O	132.25	132.25	9.95	(-)122.30	Reasons for final saving have not been intimated (July 2025).
2210-06-200-0001 Other methods (Establishment and Committed Expenditure)	O	150.01	150.01	0.00	(-)150.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2210-06-200-0002 Biomedical Equipment Management and Maintenance Program (BMMP) (Establishment and Committed Expenditure)	O	3,000.00	4,500.00	3,000.00	(-)1,500.00	Reasons for final saving have not been intimated (July 2025).
	S	1,500.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-789-0201 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	70.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-possibility of expenditure.
	R	(-70.00)				
2210-06-789-0301 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	1.00	1.00	0.00	(-1.00)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2211-00-001-0204 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	20,000.00	17,400.90	3,306.64	(-)14,094.26	Reduction in provision by surrender of ₹2,599.10 lakh was attributed to low possibility of expenditure till March. Final saving of ₹14,094.26 lakh is understated by ₹0.41 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹14,094.67 lakh have not been intimated (July 2025).
	R	(-)2,599.10				
2211-00-001-0304 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	6,993.06	6,993.06	328.74	(-)6,664.32	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2211-00-003-0206 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	28,000.00	9,776.80	357.34	(-)9,419.46	Surrender of ₹18,223.20 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)18,223.20				
2211-00-003-0306 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	7,000.00	7,000.00	19.36	(-)6,980.64	Reasons for final saving have not been intimated (July 2025).
2211-00-004-0202 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	200.00	200.00	0.89	(-)199.11	Reasons for final saving have not been intimated (July 2025).
2211-00-004-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	500.00	500.00	69.86	(-)430.14	Reasons for final saving have not been intimated (July 2025).
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed Expenditure)	O	9,431.77	9,431.77	4,984.20	(-)4,447.57	Final saving of ₹4,447.57 lakh is understated by ₹17.96 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,465.53 lakh have not been intimated (July 2025).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2211-00-101-0205 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,09,000.00	92,400.00	64,655.94	(-)27,744.06	Surrender of ₹16,600.00 lakh was attributed to low possibility of expenditure till March. Final saving of ₹ 27,744.06 lakh is understated by ₹75.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹27,819.96 lakh have not been intimated (July 2025).
	R	(-)16,600.00				
2211-00-101-0305 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	44,500.00	53,500.00	21,703.12	(-)31,796.88	Reasons for final saving have not been intimated (July 2025).
	S	9,000.00				
2211-00-102-0202 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	223.04	(-)776.96	Final saving of ₹776.96 is understated by ₹3.22 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹780.18 lakh have not been intimated (July 2025).
2211-00-102-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	240.00	240.00	80.98	(-)159.02	Reasons for final saving have not been intimated (July 2025).
2211-00-103-0001 Maternity and Child Health (Establishment and Committed Expenditure)	O	1,275.89	1,285.89	418.72	(-)867.17	Final saving of ₹867.17 lakh is understated by ₹0.38 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹867.55 lakh have not been intimated (July 2025).
	S	10.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2230-03-102-0102	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bihar Skill Development Training in Health Field (State Scheme)						
2235-60-110-0204	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-110-0304	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-200-0012	O	40,000.00	40,000.00	13,200.00	(-)26,800.00	Reasons for final saving have not been intimated (July 2025).
Cheif Minister Medical Assistance Fund (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0007 Health Department (Establishment and Committed Expenditure)	O	1,402.10	1,432.11	826.17	(-)605.94	Augmentation in provision of ₹30.00 lakh was the net effect of increase of ₹37.50 lakh and decrease by re-appropriation of ₹7.50 lakh. Increase was attributed to need of additional amounts in motor car office and medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	0.01				
	R	30.00				

Capital (Voted)

(iv) In view of the final saving of ₹43,110.48 lakh, supplementary grant of ₹2,92,399.00 lakh obtained in July 2024 (₹99,400.00 lakh), November 2024 (₹86,100.00 lakh) and March 2025 (₹1,06,899.00 lakh) proved excessive. Final saving of ₹43,110.48 lakh is understated by ₹11.85 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹43,122.33 lakh.

(v) Provision surrendered (₹14,369.22 lakh) fell short of the actual final saving (43,122.33 lakh) by ₹28,753.11 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-01-051-0103 Construction of Residential and Office Building of District Medical Officer (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4210-01-051-0104 Construction of Government Dispensary in Urban Area (State Scheme)	O	1,050.00	1,050.00	1,000.00	(-)50.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-01-103-0201	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Program for Cancer Diabetes Heart Disease Control and Prevention (NPCDCS) (Centrally Sponsored Scheme)						
4210-01-103-0301	O	0.96	0.96	0.00	(-)0.96	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Program for Cancer Diabetes Heart Disease Control and Prevention (NPCDCS) (Centrally Sponsored Scheme)						
4210-01-110-0111	O	4,550.00	63,941.00	58,702.25	(-)5,238.75	Reasons for final saving have not been intimated (July 2025).
	S	59,391.00				
Medical College Hospital (State Scheme)						
4210-01-110-0113	O	1,628.01	14,128.01	5,875.37	(-)8,252.64	Reasons for final saving have not been intimated (July 2025).
	S	12,500.00				
Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)						
4210-01-110-0117	O	0.01	7,500.01	6,830.12	(-)669.89	Reasons for final saving have not been intimated (July 2025).
	S	7,500.00				
Construction of Mental Asylum Koilawar Hospital Building (State Scheme)						
4210-01-110-0118	O	350.00	350.00	11.85	(-)338.15	Final saving of ₹338.15 lakh is understated by ₹11.85 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹350.00 lakh have not been intimated (July 2025).
Jal Jeevan Hariyali (State Scheme)						

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-01-110-0119 Construction of Health Centres-Saat Nishchaya-2 (State Scheme)	O	12,600.00	8,000.00	4,900.00	(-)3,100.00	Reduction in provision by re-appropriation of ₹1,100.00 lakh was attributed to anticipated saving. Surrender of ₹3,500.00 lakh was attributed to non possibility of expenditure. Reasons for final saving have not been intimated (July 2025).
	R	(-)4,600.00				
4210-01-110-0219 Regional Geriatric Centre (National Program for the Health Care of the Elderly) (Centrally Sponsored Scheme)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4210-01-110-0220 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Centrally Sponsored Scheme)	O	5,517.32	0.00	0.00	0.00	Surrender of entire provision was attributed to low possibility of expenditure till March.
	R	(-)5,517.32				
4210-01-110-0319 Regional Geriatric Centre (National Program for the Health Care of the Elderly) (Tertiary Care Scheme) (Centrally Sponsored Scheme)	O	201.90	0.00	0.00	0.00	Surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)201.90				
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)	O	3,200.00	3,200.00	542.66	(-)2,657.34	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-01-110-0321 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM) (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Surrender of entire provision was attributed to low possibility of expenditure till March.
	R	(-100.00)				
4210-01-789-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	1,102.07	1,102.07	508.99	(-)593.08	Reasons for final saving have not been intimated (July 2025).
4210-01-796-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	87.44	87.44	0.00	(-)87.44	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	O	500.01	500.01	360.19	(-)139.82	Reasons for final saving have not been intimated (July 2025).
4210-02-103-0102 Construction of Health Centres-Saat Nishchaya- 2 (State Scheme)	O	10,500.00	10,500.00	9,287.20	(-)1,212.80	Reasons for final saving have not been intimated (July 2025).
4210-02-110-0101 AYUSH College, Hospital and Dispensary (State Scheme)	O	2,500.00	21,753.00	21,400.00	(-)353.00	Augmentation in provision of ₹900.00 lakh was attributed to need of additional amounts in major construction work. Reasons for final saving have not been intimated (July 2025).
	S	18,353.00				
	R	900.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-02-110-0204 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM) (Centrally Sponsored Scheme)	O	5,978.11	2,078.11	1,614.37	(-)463.74	Surrender of ₹3,900.00 lakh was attributed to low possibility of expenditure till March. Reasons for final saving have not been intimated (July 2025).
	R	(-)3,900.00				
4210-02-110-0304 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM) (Centrally Sponsored Scheme)	O	1,500.00	1,400.00	530.31	(-)869.69	Surrender of ₹100.00 lakh was attributed to low possibility of expenditure till March. Reasons for final saving have not been intimated (July 2025).
	R	(-)100.00				
4210-02-789-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	1,104.84	804.84	0.00	(-)804.84	Surrender of ₹300.00 lakh was attributed to low possibility of expenditure till March. Reasons for final saving have not been intimated (July 2025).
	R	(-)300.00				
4210-02-796-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	90.22	90.22	0.00	(-)90.22	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	O	1,000.00	90,755.00	88,277.67	(-)2,477.33	Reasons for final saving have not been intimated (July 2025).
	S	89,755.00				
4210-03-051-0201 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)100.00				
4210-03-051-0301 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	6,500.00	6,500.00	6,320.00	(-)180.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 20 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-03-105-0111 Dental College and Hospital (State Scheme)	O	25.00	14,025.00	14,000.00	(-)25.00	Reasons for final saving have not been intimated (July 2025).
	S	14,000.00				
4210-03-105-0112 A N M and G N M School (State Scheme)	O	700.00	11,700.00	11,000.00	(-)700.00	Reasons for final saving have not been intimated (July 2025).
	S	11,000.00				
4210-03-105-0220 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4210-03-105-0320 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	O	600.00	0.00	0.00	0.00	surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)600.00				
4210-04-051-0201 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	50.00	0.00	0.00	0.00	surrender of entire provision was attributed to non possibility of expenditure.
	R	(-)50.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2059 Public Works

2202 General Education

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	5,06,90,80,61	7,57,76,40,33	5,43,73,41,05	(-)2,14,02,99,28
Supplementary	2,50,85,59,72			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	19,48,22,00	27,88,42,00	23,27,23,35	(-)4,61,18,65
Supplementary	8,40,20,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹21,40,299.28 lakh, supplementary grant of ₹25,08,559.72 lakh obtained in July 2024 (₹10,39,130.83 lakh), November 2024 (₹13,52,603.03 lakh) and March 2025 (₹1,16,825.86 lakh) proved excessive. Final saving of ₹21,40,299.28 lakh is understated by ₹33,000.72 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹21,73,300.00 lakh.
- (ii) No part of the actual final saving (₹21,73,300.00 lakh) has been surrendered during the year.

Grant No. 21 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2059-60-053-0101 Maintenance of Buildings of Education Department (State Scheme)	O	42,600.00	44,600.00	37,980.77	(-)6,619.23	Reasons for final saving have not been intimated (July 2025).
	S	2,000.00				
2202-01-001-0001 Directorate of Primary Education (Establishment and Committed Expenditure)	O	1,578.53	1,593.53	780.26	(-)813.27	Reduction in provision of ₹38.50 lakh was the net effect of increase of ₹2.60 lakh and decrease by re-appropriation of ₹41.10 lakh. Increase was attributed to need of additional amount for payment of Honorarium. Decrease was attributed to anticipated saving. Final saving of ₹813.27 lakh is understated by ₹13.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹827.08 lakh have not been intimated (July 2025).
	S	53.50				
	R	(-)38.50				
2202-01-001-0002 Social Festival in School for Encouragement (Establishment and Committed Expenditure)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-001-0003 Appellate Authority Zila Shikshak Niyojan (Establishment and Committed Expenditure)	O	944.40	1,625.40	1,418.18	(-)207.22	Reasons for final saving have not been intimated (July 2025).
	S	681.00				
2202-01-001-0004 Bihar Bal Bhawan Kilkari (Establishment and Committed Expenditure)	O	450.00	2,793.76	1,745.66	(-)1,048.10	Reasons for final saving have not been intimated (July 2025).
	S	2,343.76				
2202-01-001-0101 Directorate of Primary Education (State Scheme)	O	5,500.00	5,500.00	1,497.42	(-)4,002.58	Final saving of ₹4,002.58 lakh is overstated by ₹2.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,000.00 lakh have not been intimated (July 2025).
2202-01-003-0001 Training to Officers of Bihar Education Service (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-01-053-0001 Renovation of Primary and Middle School Buildings. (Establishment and Committed Expenditure)	O	10,480.00	17,180.00	10,534.01	(-)6,645.99	Final saving of ₹6,645.99 lakh is understated by ₹141.39 due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,787.38 have not been intimated (July 2025).
	S	6,700.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-101-0001 Government Primary and Middle School (Establishment and Committed Expenditure)	O	11,47,690.02	11,51,215.02	8,62,836.85	(-)2,88,378.17	Reduction in provision by re-appropriation of ₹1,875.00 lakh was attributed to anticipated saving. Final saving of ₹2,88,378.17 lakh is understated by ₹1,055.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,89,433.74 lakh. have not been intimated (July 2025).
	S	5,400.00				
	R	(-1,875.00)				
2202-01-101-0003 Elementary School Follow up (Establishment and Committed Expenditure)	O	32,775.00	61,393.93	43,779.22	(-)17,614.71	Reduction in provision by re-appropriation of ₹2,232.07 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	30,851.00				
	R	(-2,232.07)				
2202-01-101-0103 Development and maintenance of playground complex for the development of sports in primary school (State Scheme)	O	1,000.00	1,000.00	591.32	(-)408.68	Reasons for final saving have not been intimated (July 2025).
2202-01-101-0201 PM SHRI Yojna Central Share (Centrally Sponsored Scheme)	S	11,129.00	11,129.00	0.00	(-)11,129.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-101-0301	S	7,419.00	7,419.00	0.00	(-7,419.00)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-01-102-0001	O	3,362.00	3,362.00	2,685.66	(-676.34)	Final saving of ₹676.34 lakh is understated by ₹5.54 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹681.88 have not been intimated (July 2025).
2202-01-109-0004	O	0.01	5,625.01	2,329.74	(-3,295.27)	Augmentation in provision of ₹5,625.00 lakh was attributed to need of additional amounts in office expenditure. Reasons for final saving have not been intimated (July 2025).
	R	5,625.00				
2202-01-109-0103	S	4,750.00	4,750.00	0.00	(-4,750.00)	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-01-111-0201	O	7,05,232.00	7,04,732.00	2,94,608.54	(-4,10,123.46)	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-500.00)				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-111-0301 Sarva Shiksha Abhiyan (SSA) (Samagra Shiksha) (Centrally Sponsored Scheme)	O	1,18,566.00	2,28,986.00	1,96,519.41	(-)32,466.59	Reduction in provision by re-appropriation of ₹800.00 lakh was attributed to anticipated saving. Final saving of ₹32,466.59 lakh is understated by ₹113.72 lakh due to clearance of OB suspense related to previous years. . Reasons for actual final saving of ₹32,580.31 have not been intimated (July 2025).
	S	1,11,220.00				
	R	(-)800.00				
2202-01-111-0302 Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan (Samagra Shiksha (Centrally Sponsored Scheme)	O	2,65,000.00	14,62,250.00	12,38,258.76	(-)2,23,991.24	Final saving of ₹2,23,991.24 lakh is understated by ₹135.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,24,127.05 lakh have not been intimated (July 2025).
	S	11,97,250.00				
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	O	936.40	936.40	38.00	(-)898.40	Final saving of ₹898.40 lakh is understated by ₹18.47 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹916.87 lakh have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-112-0003	O	3,670.00	3,670.00	678.14	(-)2,991.86	Reasons for final saving have not been intimated (July 2025).
Monitoring of PM Nutrition Scheme run by Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)						
2202-01-112-0104	O	30,000.00	40,000.00	39,618.14	(-)381.86	Reasons for final saving have not been intimated (July 2025).
Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Yojana) (State Scheme)	S	10,000.00				
2202-01-112-0105	O	4,000.00	4,000.00	2,657.13	(-)1,342.87	Reasons for final saving have not been intimated (July 2025).
Renovation of kitchen shed under mid day meal schme (State Scheme)						
2202-01-112-0203	O	1,97,010.00	1,97,010.00	1,04,785.17	(-)92,224.83	Reasons for final saving have not been intimated (July 2025).
Pradhan Mantri Poshan Shakti Nirman (P.M. Poshan) (Centrally Sponsored Scheme)						
2202-01-191-0001	O	7,202.66	9,202.66	8,543.79	(-)658.87	Final saving of ₹658.87 lakh is understated by ₹108.80 lakh due to clearance of OB suspense related to previous years. . Reasons for actual final saving of ₹767.67 lakh have not been intimated (July 2025).
Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	S	2,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-191-0002	O	156.48	156.48	37.80	(-)118.68	Reasons for final saving have not been intimated (July 2025).
Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)						
2202-01-192-0001	O	10,812.70	10,812.70	7,369.98	(-)3,442.72	Final saving of ₹3,442.72 lakh is understated by ₹884.30 lakh due to clearance of OB suspense related to previous years. . Reasons for actual final saving of ₹4,327.02 have not been intimated (July 2025).
Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)						
2202-01-192-0002	O	240.00	240.00	61.12	(-)178.88	Reasons for final saving have not been intimated (July 2025).
Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)						
2202-01-193-0001	O	15,118.76	15,118.76	9,997.83	(-)5,120.93	Final saving of ₹5,120.93 lakh is understated by ₹353.64 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,474.57 have not been intimated (July 2025).
Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-193-0002	O	256.89	256.89	26.70	(-)230.19	Reasons for final saving have not been intimated (July 2025).
2202-01-197-0002	O	2,97,067.00	3,07,067.00	2,76,064.20	(-)31,002.80	Final saving of ₹31,002.80 lakh is understated by ₹10,176.30 lakh due to clearance of OB suspense related to previous years. . Reasons for actual final saving of ₹41,179.10 lakh have not been intimated (July 2025).
	S	10,000.00				
2202-01-197-0003	O	8,203.00	8,203.00	1,678.36	(-)6,524.64	Final saving of ₹6,524.64 lakh is understated by ₹9.45 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,534.09 lakh have not been intimated (July 2025).
2202-01-198-0002	O	5,057.54	5,057.54	0.00	(-)5,057.54	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-01-789-0203	O	1,84,816.00	1,84,816.00	79,596.83	(-)1,05,219.17	Reasons for final saving have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-789-0209	O	47,920.00	47,920.00	16,894.18	(-)31,025.82	Reasons for final saving have not been intimated (July 2025).
Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana) (Centrally Sponsored Scheme)						
2202-01-789-0308	O	87,284.00	1,02,284.00	53,064.55	(-)49,219.45	Reasons for final saving have not been intimated (July 2025).
Sarva Shiksha Abhiyan (SSA) (Samagra Shiksha) (Centrally Sponsored Scheme)	S	15,000.00				
2202-01-796-0210	O	5,070.00	5,070.00	886.24	(-)4,183.76	Reasons for final saving have not been intimated (July 2025).
2202-01-796-0211	O	9,390.00	9,390.00	4,907.24	(-)4,482.76	Reasons for final saving have not been intimated (July 2025).
Primary Education (Sarva Shiksha Abhiyan) (Samagra Shiksha) (Centrally Sponsored Scheme)						
2202-01-796-0309	O	9,650.00	12,150.00	3,271.49	(-)8,878.51	Reasons for final saving have not been intimated (July 2025).
Sarva Shiksha Abhiyan (Samagra Shiksha) (Centrally Sponsored Scheme)	S	2,500.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2202-02-001-0001 Directorate of Secondary Education (Establishment and Committed Expenditure)	O	1,543.70	3,760.75	3,221.58	(-)539.17	Augmentation in provision of ₹2,105.00 lakh was attributed to need of additional amounts in medical reimbursement & telephone . Final saving of ₹539.17 lakh. is understated by ₹ 6.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹545.66 lakh. have not been intimated (July 2025).
	S	112.05				
	R	2,105.00				
2202-02-001-0002 District Education Officer and Sub- Divisional Education Officer (Establishment and Committed Expenditure)	O	33,812.93	34,275.93	23,033.64	(-)11,242.29	Augmentation in provision of ₹150.00 lakh was attributed to need of additional amount for payment of honorarium to DEOs. Final saving of ₹11,242.29 lakh is understated by ₹29.45 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹11,271.74 lakh. have not been intimated (July 2025).
	S	313.00				
	R	150.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-001-0003 Regional Deputy Director and other officer (Establishment and Committed Expenditure)	O	2,061.02	2,976.43	1,134.16	(-)1,842.27	Augmentation in provision of ₹30.00 lakh was attributed to need of additional amount in rented van. Final saving of ₹1,842.27 lakh. is understated by ₹0.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,842.98 lakh have not been intimated (July 2025).
	S	885.41				
	R	30.00				
2202-02-001-0008 Officials of Bihar Education Service at the state headquarters level (Establishment and Committed Expenditure)	O	61.65	561.65	190.91	(-)370.74	Augmentation in provision of ₹ 500.00 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance & medical allowance. Reasons for final saving have not been intimated (July 2025).
	R	500.00				
2202-02-001-0009 (DPMU) Zila Pariyojna Prabandhan Unit (Establishment and Committed Expenditure)	O	20,197.61	15,297.61	891.85	(-)14,405.76	Reduction in provision by re-appropriation of ₹5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	100.00				
	R	(-)5,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-001-0010 (BPMU) Prakhand Pariyojna Prabandhan Unit (Establishment and Committed Expenditure)	O	4,441.41	3,216.41	1,757.98	(-)1,458.43	Reduction in provision by re-appropriation of ₹1,225.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,225.00				
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	6,000.00	6,000.00	5,186.34	(-)813.66	Final saving of ₹813.66 lakh is understated by ₹43.79 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹857.45 lakh. have not been intimated (July 2025).
2202-02-052-0001 Purchase of equipments for Secondary Schools (Establishment and Committed Expenditure)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O	60.00	4,060.00	0.00	(-)4,060.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	4,000.00				
2202-02-052-0103 Upgradation of High School (State Scheme)	O	2,181.00	2,181.00	0.00	(-)2,181.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-053-0001 Renovation of Secondary Schools Buildings (Establishment and Committed Expenditure)	O	10,350.00	19,032.00	8,565.12	(-)10,466.88	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	8,692.00				
	R	(-)10.00				
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	3,80,782.01	7,51,950.51	6,17,185.33	(-)1,34,765.18	Augmentation in provision of ₹85,285.00 lakh was the net effect of increase of ₹1,03,000.00 lakh and decrease by re-appropriation of ₹17,715.00 lakh. Increase was attributed to need of additional amount in salary. Decrease was attributed to anticipated saving. Final saving of ₹1,34,765.18 lakh. is understated by ₹529.38 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,35,294.56 lakh. have not been intimated (July 2025).
	S	2,85,883.50				
	R	85,285.00				
2202-02-109-0005 Secondary/Senior Secondary School Monitoring (Establishment and Committed Expenditure)	O	2,270.50	25,555.50	9,672.92	(-)15,882.58	Reduction in provision by re-appropriation of ₹115.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	23,400.00				
	R	(-)115.00				
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	S	545.20	545.20	77.00	(-)468.20	Reasons for final saving have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-109-0111	O	2,000.00	2,000.00	124.75	(-)1,875.25	Reasons for final saving have not been intimated (July 2025).
Development and maintenance of playground complex for the development of sports in Secondary/Higher Secondary School (State Scheme)						
2202-02-109-0207	O	57,341.00	57,341.00	33,885.18	(-)23,455.82	Reasons for final saving have not been intimated (July 2025).
Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha) (Centrally Sponsored Scheme)						
2202-02-109-0212	S	35,074.00	35,074.00	0.00	(-)35,074.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
PM SHRI Yojna Central Share (Centrally Sponsored Scheme)						
2202-02-109-0307	O	4,984.00	31,810.00	22,590.12	(-)9,219.88	Reasons for final saving have not been intimated (July 2025).
Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha) (Centrally Sponsored Scheme)		26,826.00				
2202-02-109-0313	S	23,383.00	23,383.00	0.00	(-)23,383.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
PM SHRI Yojna Central Share (Centrally Sponsored Scheme)						
2202-02-110-0002	O	1,300.00	1,300.00	549.21	(-)750.79	Reasons for final saving have not been intimated (July 2025).
Sainik School (Establishment and Committed Expenditure)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-110-0003	O	11,000.00	11,000.00	8,812.82	(-)2,187.18	Final saving of ₹2,187.18 lakh. is understated by ₹96.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,284.12 lakh. have not been intimated (July 2025).
2202-02-110-0007	O	34,200.00	1,52,800.00	27,460.14	(-)1,25,339.86	Reasons for final saving have not been intimated (July 2025).
	S	1,18,600.00				
2202-02-110-0112	O	455.00	655.00	298.02	(-)356.98	Reasons for final saving have not been intimated (July 2025).
	S	200.00				
2202-02-191-0001	O	20,271.08	20,271.08	17,085.54	(-)3,185.54	Final saving of ₹3,185.54 lakh is understated by ₹430.72 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,616.26 lakh. have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-191-0004	O	201.78	201.78	43.51	(-)158.27	Reasons for final saving have not been intimated (July 2025).
Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)						
2202-02-192-0001	O	22,163.91	18,163.91	14,712.12	(-)3,451.79	Reduction in provision by re-appropriation of ₹4,000.00 lakh was attributed to anticipated saving. Final saving of ₹3,451.79 lakh is understated by ₹944.16 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,395.95 lakh have not been intimated (July 2025).
Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	R	(-)4,000.00				
2202-02-192-0004	O	564.96	564.96	86.10	(-)478.86	Final saving of ₹478.86 lakh is understated by ₹2.16 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹481.02 lakh. have not been intimated (July 2025).
Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	17,878.18	13,878.18	10,866.46	(-)3,011.72	Reduction in provision by re-appropriation of ₹4,000.00 lakh was attributed to anticipated saving. Final saving of ₹3,011.72 lakh is understated by ₹300.49 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,312.21 lakh have not been intimated (July 2025).
	R	(-4,000.00)				
2202-02-193-0004 Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)	O	1,293.60	1,293.60	62.43	(-)1,231.17	Reasons for final saving have not been intimated (July 2025).
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	1,98,000.01	1,56,000.01	1,31,151.87	(-)24,848.14	Reduction in provision by re-appropriation of ₹42,000.00 lakh was attributed to anticipated saving. Final saving of ₹24,848.14 lakh is understated by ₹7,616.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹32,464.67 lakh. have not been intimated (July 2025).
	R	(-42,000.00)				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-196-0004	O	6,384.00	6,384.00	1,381.99	(-)5,002.01	Final saving of ₹5,002.01 lakh. is understated by ₹31.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,033.04 lakh. have not been intimated (July 2025).
2202-02-789-0207	O	9,639.00	9,639.00	7,095.90	(-)2,543.10	Reasons for final saving have not been intimated (July 2025).
2202-02-789-0307	O	1,817.00	7,817.00	4,730.60	(-)3,086.40	Reasons for final saving have not been intimated (July 2025).
	S	6,000.00				
2202-02-796-0209	O	1,693.00	1,693.00	478.25	(-)1,214.75	Reasons for final saving have not been intimated (July 2025).
2202-02-796-0309	O	717.00	2,717.00	318.83	(-)2,398.17	Reasons for final saving have not been intimated (July 2025).
	S	2,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	790.67	1,229.17	721.80	(-)507.37	Augmentation in provision of ₹ 238.50 lakh was attributed to need of additional amount for medical reimbursement, advertisement & publication, exam expenditure, fare, sumptuary allowance and contract services. Final saving of ₹507.37 lakh is understated by ₹22.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹530.18 lakh have not been intimated (July 2025).
	S	200.00				
	R	238.50				
2202-03-001-0002 Bihar State University Service Commission (Establishment and Committed Expenditure)	O	638.00	1,075.09	899.29	(-)175.80	Augmentation in provision of ₹ 437.00 lakh was attributed to need of additional amounts in medical reimbursement, advertisement & publication, exam related expenses, payment of rented van, sumptury allowance & contract service. Reasons for final saving have not been intimated (July 2025).
	S	0.09				
	R	437.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-001-0003	O	15.00	15.00	12.71	(-)2.29	Reasons for final saving have not been intimated (July 2025).
Bihar Collage Service commission (Establishment and Committed Expenditure)						
2202-03-001-0006	O	681.40	681.40	151.00	(-)530.40	Reasons for final saving have not been intimated (July 2025).
Bihar State Council of Higher Education (Establishment and Committed Expenditure)						
2202-03-001-0101	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Direction and Administration (State Scheme)						
2202-03-001-0102	O	75.00	75.00	49.90	(-)25.10	Reasons for final saving have not been intimated (July 2025).
Research and Project Work (State Scheme)						
2202-03-102-0001	O	32,000.00	33,083.00	31,749.03	(-)1,333.97	Reasons for final saving have not been intimated (July 2025).
Patna University (Establishment and Committed Expenditure)		1,083.00				
2202-03-102-0002	O	76,400.00	71,604.00	62,741.57	(-)8,862.43	Reduction in provision of ₹12,900.00 lakh was the net effect of increase of ₹1,000.00 lakh and decrease by re-appropriation of ₹13,900.00 lakh. Increase was attributed to need of additional amounts in grant in aid-Salary. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (July 2025).
Magadh University (Establishment and Committed Expenditure)		8,104.00				
	R	(-)12,900.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0003 Baba Saheb Bhimrao Ambedkar (Bihar University) (Establishment and Committed Expenditure)	O	62,188.30	63,544.30	60,144.70	(-)3,399.60	Augmentation in provision of ₹ 1,315.00 lakh was attributed to need of additional amounts in Grants-in-aid-non-Salary. Reasons for final saving have not been intimated (July 2025).
	S	41.00				
	R	1,315.00				
2202-03-102-0004 Jay Prakash University, Chapra (Establishment and Committed Expenditure)	O	30,500.00	30,846.00	27,339.32	(-)3,506.68	Augmentation in provision of ₹ 346.00 lakh was the net effect of increase of ₹2,521.00 lakh and decrease by re-appropriation of ₹2,175.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-non-Salary. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	346.00				
2202-03-102-0005 Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	O	41,500.00	56,140.00	41,198.34	(-)14,941.66	Reasons for final saving have not been intimated (July 2025).
	S	14,640.00				
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O	41,500.00	34,400.00	30,970.78	(-)3,429.22	Reduction in provision by re-appropriation of ₹7,100.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)7,100.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O	36,500.00	41,860.00	39,708.78	(-)2,151.22	Augmentation in provision of ₹ 4,860.00 lakh was attributed to need of additional amounts in Grants in aid-non-salary. Reasons for final saving have not been intimated (July 2025).
	S	500.00				
	R	4,860.00				
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	80,000.00	68,222.00	66,466.30	(-)1,755.70	Reduction in provision by re-appropriation of ₹12,500.00 lakh was attributed to anticipated saving. Reason for final saving have not been intimated (July 2025).
	S	722.00				
	R	(-)12,500.00				
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O	30,500.00	28,579.00	27,183.68	(-)1,395.32	Reduction in provision of ₹1,921.00 lakh was the net effect of increase of ₹600.00 lakh and decrease by re-appropriation of ₹2,521.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-non-Salary. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,921.00				
2202-03-102-0016 Maulana Mazharul Haque Arbi Persian University (Establishment and Committed Expenditure)	O	2,500.00	2,854.00	1,284.56	(-)1,569.44	Augmentation in provision of ₹ 184.00 lakh was attributed to need of additional amounts in Grants-in-aid-non-Salary. Reasons for final saving have not been intimated (July 2025).
	S	170.00				
	R	184.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O	55,100.00	48,900.00	40,938.97	(-)7,961.03	Reduction in provision by re-appropriation of ₹6,200.00 lakh was attributed to anticipated saving. Reason for final saving have not been intimated (July 2025).
	R	(-)6,200.00				
2202-03-102-0025 Purnia University,Purnea (Establishment and Committed Expenditure)	O	16,100.00	18,025.00	11,735.39	(-)6,289.61	Reduction in provision by re-appropriation of ₹1,500.00 lakh was attributed to anticipated saving. Reason for final saving have not been intimated (July 2025).
	S	3,425.00				
	R	(-)1,500.00				
2202-03-102-0027 Munger University,Munger. (Establishment and Committed Expenditure)	O	12,000.00	13,280.00	10,173.49	(-)3,106.51	Reduction in provision by re-appropriation of ₹784.00 lakh was attributed to anticipated saving. Reason for final saving have not been intimated (July 2025).
	S	2,064.00				
	R	(-)784.00				
2202-03-102-0028 Aryabhata Knowledge University (Establishment and Committed Expenditure)	O	1,250.00	1,250.00	497.12	(-)752.88	Reasons for final saving have not been intimated (July 2025).
2202-03-102-0115 Development of State Universities (State Scheme)	O	20,500.00	20,500.00	16,659.60	(-)3,840.40	Reasons for final saving have not been intimated (July 2025).
2202-03-102-0117 Establishment of National Law College (State Scheme)	O	500.00	2,500.00	500.00	(-)2,000.00	Reasons for final saving have not been intimated (July 2025).
	S	2,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0126	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-102-0127	S	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-102-0128	O	25,000.00	25,000.00	0.00	(-)25,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-102-0323	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-103-0001 Intermediate Education (+2 Education) (Establishment and Committed Expenditure)	O	3,457.03	8,474.03	4,918.23	(-)3,555.80	Augmentation in provision of ₹1,600.00 lakh was attributed to need of additional amounts in Salary & Subsistence allowances. Final saving of ₹3,555.80 lakh is understated by ₹7.34 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,563.14 lakh have not been intimated (July 2025).
	S	3,417.00				
	R	1,600.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-103-0003 Government Womens College (Establishment and Committed Expenditure)	O	1,554.11	1,567.51	1,314.61	(-)252.90	Final saving of ₹252.90 lakh is understated by ₹2.83 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹255.73 lakh have not been intimated (July 2025).
	S	13.40				
2202-03-104-0003 Financial Aided College (Establishment and Committed Expenditure)	O	24,976.00	24,976.00	24,521.83	(-)454.17	Reasons for final saving have not been intimated (July 2025).
2202-03-104-0004 Rural University (Baroly Society) (Establishment and Committed Expenditure)	O	130.00	130.00	84.00	(-)46.00	Reasons for final saving have not been intimated (July 2025).
2202-03-104-0005 Inter University Board (Establishment and Committed Expenditure)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-112-0006 Monitoring of Institutions Under Higher Education (Establishment and Committed Expenditure)	O	650.00	650.00	204.14	(-)445.86	Reasons for final saving have not been intimated (July 2025).
2202-03-113-0101 Bihar Student Credit Card Scheme (State Scheme)	O	250.00	1,398.00	1,310.50	(-)87.50	Reasons for final saving have not been intimated (July 2025).
	S	1,148.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-789-0201	O	540.00	540.00	0.00	(-)540.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-789-0301	O	360.00	360.00	0.00	(-)360.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-796-0201	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-03-796-0301	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2202-04-001-0002	O	281.22	330.53	234.47	(-)96.06	Final saving of ₹96.06 lakh is understated by ₹1.60 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹97.66 lakh lakh have not been intimated (July 2025).
Public Education Directorate (Establishment and Committed Expenditure)	S	49.31				
2202-04-200-0002	O	84,000.00	89,014.00	58,854.53	(-)30,159.47	Reasons for final saving have not been intimated (July 2025).
Tola Sevak (Establishment and Committed Expenditure)	S	5,014.00				
2202-04-200-0203	O	1,061.00	1,832.18	1,832.18	0.00	Augmentation in provision of ₹ 500.00 lakh was attributed to need of additional amounts in Grants in aid-assets creation.
Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	S	271.18				
	R	500.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-200-0303 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	196.00	1,175.44	1,175.44	0.00	Augmentation in provision of ₹ 800.00 lakh was attributed to need of additional amounts in Grants in aid-assets creation.
	S	179.44				
	R	800.00				
2202-04-789-0101 Adult Education (State Scheme)	S	89,014.00	89,014.00	22,390.94	(-)66,623.06	Final saving of ₹66,623.06 lakh is understated by ₹269.75 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹66,892.81 lakh have not been intimated (July 2025).
2202-04-789-0202 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	120.00	397.82	231.50	(-)166.32	Reasons for final saving have not been intimated (July 2025).
	S	277.82				
2202-04-789-0302 Support for educational development, including teacher training and adult education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	80.00	264.98	207.40	(-)57.58	Reasons for final saving have not been intimated (July 2025).
	S	184.98				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-796-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	36.00	74.30	6.17	(-)68.13	Reasons for final saving have not been intimated (July 2025).
	S	38.30				
2202-04-796-0302 Support for educational development, including teacher training and adult education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	24.00	27.58	4.11	(-)23.47	Reasons for final saving have not been intimated (July 2025).
	S	3.58				
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O	378.01	378.01	189.99	(-)188.02	Reasons for final saving have not been intimated (July 2025).
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed Expenditure)	O	20,000.00	61,100.00	29,838.82	(-)31,261.18	Final saving of ₹31,261.18 lakh is understated by ₹295.87 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹31,557.05 lakh have not been intimated (July 2025).
	S	41,100.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-05-200-0001 Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	O	205.29	208.29	150.99	(-)57.30	Final saving of ₹57.30 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹57.28 lakh have not been intimated (July 2025).
	S	3.00				
2202-05-200-0002 Non-Government Madarsa (Establishment and Committed Expenditure)	O	50,000.00	1,06,900.00	49,981.52	(-)56,918.48	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to anticipated saving. Final saving of ₹56,918.48 lakh is understated by ₹827.72 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹57,746.20 lakh have not been intimated (July 2025).
	S	57,000.00				
	R	(-)100.00				
2202-05-200-0005 Bihar Sanskrit Education Board (Establishment and Committed Expenditure)	O	627.01	727.01	554.58	(-)172.43	Augmentation in provision of ₹ 100.00 lakh was attributed to need of additional amounts in GIA-assets creation. Reasons for final saving have not been intimated (July 2025).
	R	100.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	1,355.59	1,514.09	1,016.12	(-)497.97	Augmentation in provision of ₹ 80.00 lakh was the net effect of increase of ₹90.00 lakh and decrease by re-appropriation of ₹10.00 lakh. Increase was attributed to need of additional amounts in contract services. Decrease was attributed to anticipated savings. Final saving of ₹497.97 lakh is understated by ₹ 4.82 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹502.79 lakh have not been intimated (July 2025).
	S	78.50				
	R	80.00				
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	273.60	273.60	9.60	(-)264.00	Reasons for final saving have not been intimated (July 2025).
2202-80-001-0004 Regional Record Interpretation Committee (Establishment and Committed Expenditure)	O	32.79	43.79	30.33	(-)13.46	Reasons for final saving have not been intimated (July 2025).
	S	11.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0102	O	1,100.00	1,100.00	749.77	(-)350.23	Final saving of ₹350.23 lakh is understated by ₹2.76 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹352.99 lakh have not been intimated (July 2025).
2202-80-003-0006 District Education and Training Institute (Establishment and Committed Expenditure)	O	8,876.41	9,086.41	6,910.52	(-)2,175.89	Augmentation in provision of ₹ 210.00 lakh was attributed to need of additional amounts in electric charges & medical allowances. Final saving of ₹2,175.89 lakh is understated by ₹ 11.88 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,187.77 lakh have not been intimated (July 2025).
	R	210.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-003-0007 Block Education and Training Institute (Establishment and Committed Expenditure)	O	650.12	715.12	412.09	(-)303.03	Augmentation in provision of ₹ 25.00 lakh was attributed to need of additional amounts in electric charges & medical allowances. Final saving of ₹303.03 lakh is understated by ₹ 9.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹312.61 lakh have not been intimated (July 2025).
	S	40.00				
	R	25.00				
2202-80-003-0008 Primary Teachers Education College (Establishment and Committed Expenditure)	O	3,730.20	3,870.20	3,049.67	(-)820.53	Augmentation in provision of ₹ 140.00 lakh was attributed to need of additional amounts in electric charges & medical allowances. Final saving of ₹820.53 lakh is understated by ₹ 7.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹827.54 lakh have not been intimated (July 2025).
	R	140.00				
2202-80-003-0105 Renovation of Buildings of Teacher Training Institutes (State Scheme)	O	19,500.00	19,500.00	11,343.07	(-)8,156.93	Reasons for final saving have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	O	311.95	312.95	210.40	(-)102.55	Reasons for final saving have not been intimated (July 2025).
	S	1.00				
2202-80-004-0003 Jagjivan Ram Parliamentary Study and Political Research Institute, Patna (Establishment and Committed Expenditure)	O	160.09	245.59	108.95	(-)136.64	Augmentation in provision of ₹ 9.50 lakh was attributed to need of additional amounts in office expenditure, legal charge & workshop,conference, seminar etc. Final saving of ₹136.64 lakh is understated by ₹ 0.16 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹136.80 lakh have not been intimated (July 2025).
	S	76.00				
	R	9.50				
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	O	296.04	298.04	115.71	(-)182.33	Reasons for final saving have not been intimated (July 2025).
	S	2.00				
2202-80-004-0005 Research in Arabic and Persian (Establishment and Committed Expenditure)	O	76.38	99.95	77.35	(-)22.60	Augmentation in provision of ₹ 7.57 lakh was attributed to need of additional amounts in electric charge. Reasons for final saving have not been intimated (July 2025).
	S	16.00				
	R	7.57				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0006 Prakrit Jain Scriptures and Non- violence Research Institute (Establishment and Committed Expenditure)	O	132.53	226.53	133.12	(-)93.41	Reasons for final saving have not been intimated (July 2025).
	S	94.00				
2202-80-004-0007 K. P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O	193.92	194.92	154.43	(-)40.49	Final saving of ₹40.49 lakh is overstated by ₹0.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹39.91 lakh have not been intimated (July 2025).
	S	1.00				
2202-80-004-0011 Lalit Narayan Mishra Institute of Economic Development and Social Changes (Establishment and Committed Expenditure)	O	170.01	570.01	520.00	(-)50.01	Reasons for final saving have not been intimated (July 2025).
	S	400.00				
2202-80-004-0012 Maithili Academy (Establishment and Committed Expenditure)	O	30.00	30.00	15.81	(-)14.19	Reasons for final saving have not been intimated (July 2025).
2202-80-004-0016 Bangla Academy (Establishment and Committed Expenditure)	O	20.40	20.40	6.47	(-)13.93	Reasons for final saving have not been intimated (July 2025).
2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure)	O	76.20	76.20	28.14	(-)48.06	Reasons for final saving have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure)	O	973.72	4,506.32	905.59	(-)3,600.73	Augmentation in provision of ₹ 20.00 lakh was the net effect of increase of ₹25.00 lakh and decrease by re-appropriation of ₹5.00 lakh. Increase was attributed to need of additional amounts in payment of rented van. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (July 2025).
	S	3,512.60				
	R	20.00				
2202-80-004-0019 Bhojpuri Academy (Establishment and Committed Expenditure)	O	66.20	66.20	30.80	(-)35.40	Reasons for final saving have not been intimated (July 2025).
2202-80-004-0106 A. N. Sinha Social Studies Institute, Patna (State Scheme)	O	300.00	700.00	497.45	(-)202.55	Reasons for final saving have not been intimated (July 2025).
	S	400.00				
2202-80-004-0108 L.N. Mishra Institute of Economic Development and Social Changes (State Scheme)	O	1,000.00	1,700.00	1,065.42	(-)634.58	Reasons for final saving have not been intimated (July 2025).
	S	700.00				
2202-80-004-0121 Bihar State Language Academy (State Scheme)	O	25.00	75.00	25.00	(-)50.00	Reasons for final saving have not been intimated (July 2025).
	S	50.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-105-0001 Public Library (Establishment and Committed Expenditure)	O	256.81	303.81	196.97	(-)106.84	Final saving of ₹106.84 lakh is overstated by ₹0.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹106.64 lakh have not been intimated (July 2025).
	S	47.00				
2205-00-105-0002 Sinha Library, Patna- Grants-in-aid (Establishment and Committed Expenditure)	O	121.00	121.00	72.00	(-)49.00	Reasons for final saving have not been intimated (July 2025).
2205-00-105-0003 Sri Krishna Seva Sadan, Munger- Grants-in-aid (Establishment and Committed Expenditure)	O	12.00	12.00	0.00	(-)12.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2205-00-105-0004 Divisional Library- Grants-in-aid (Establishment and Committed Expenditure)	O	113.00	113.00	49.36	(-)63.64	Reasons for final saving have not been intimated (July 2025).
2205-00-105-0005 District Central Library- Grants-in- aid (Establishment and Committed Expenditure)	O	136.00	138.00	43.55	(-)94.45	Reasons for final saving have not been intimated (July 2025).
	S	2.00				
2205-00-105-0006 Sub-divisional Library- Grants-in- aid (Establishment and Committed Expenditure)	O	54.00	54.00	22.86	(-)31.14	Reasons for final saving have not been intimated (July 2025).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-105-0010	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Sri Sharda Sadan Library, Vaishali - Grants-in-aid (Establishment and Committed Expenditure)						
2205-00-105-0012	O	105.91	216.91	108.88	(-)108.03	Reasons for final saving have not been intimated (July 2025).
Government Urdu Library (Establishment and Committed Expenditure)	S	111.00				
2251-00-090-0002	O	1,561.67	1,562.67	1,072.11	(-)490.56	Reduction in provision by re-appropriation of ₹5.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Education Department (Establishment and Committed Expenditure)	S	6.00				
	R	(-)5.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-102-0102	O	2,300.00	13,300.00	13,812.17	(+512.17)	Final excess of ₹ 512.17 lakh was overstated by ₹615.07 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹102.90 lakh. Reasons for actual final saving of ₹102.90 lakh have not been intimated (July 2025).
Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	S	11,000.00				
2202-01-109-0101	O	850.00	3,850.00	4,515.57	(+665.57)	Final excess of ₹ 665.57 lakh is overstated by ₹666.28 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.71 lakh. Reasons for actual final saving of ₹0.71 lakh have not been intimated (July 2025).
Chief Minister Uniform Scheme (State Scheme)	S	3,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-109-0102 Chief Minister Girls Uniform Scheme (State Scheme)	O	1,500.00	10,000.00	10,950.14	(+950.14	Final excess of ₹ 950.14 lakh is overstated by ₹1,246.60 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹296.46 lakh. Reasons for actual final saving of ₹296.46 lakh have not been intimated (July 2025).
	S	8,500.00				
2202-01-109-0105 Stipends in Primary Schools (State Scheme)	O	1,000.00	12,000.00	12,209.30	(+209.30	Final excess of ₹ 209.30 lakh is overstated due to clearance of OB suspense related to previous years.
	S	11,000.00				
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O	150.00	150.00	223.91	(+)73.91	Final excess of ₹ 73.91 lakh is overstated due to clearance of OB suspense related to previous years.
2202-02-107-0105 Chief Minister Boys Cycle Scheme (State Scheme)	O	3,500.00	12,095.00	12,313.38	(+218.38	Final excess of ₹ 218.38 lakh is overstated by ₹218.40 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.02 lakh. Reasons for actual final saving of ₹0.02 lakh have not been intimated (July 2025).
	S	8,595.00				
2202-02-107-0106 Chief Minister Girls Cycle Scheme (State Scheme)	O	3,500.00	12,800.00	12,878.92	(+78.92	Final excess of ₹ 78.92 lakh is overstated by ₹132.62 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹53.70 lakh. Reasons for actual final saving of ₹53.70 lakh have not been intimated (July 2025).
	S	9,300.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-107-0107 Chief Minister Girls Uniform Scheme (State Scheme)	O	3,500.00	17,900.00	18,061.81	(+161.81	Final excess of ₹ 161.81 lakh is overstated by ₹161.83 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.02 lakh. Reasons for actual final saving of ₹0.02 lakh have not been intimated (July 2025).
	S	14,400.00				
2202-02-107-0108 Other Schools (State Scheme)	O	5,000.00	16,107.00	16,315.16	(+208.16	Final excess of ₹ 208.16 lakh is overstated by ₹208.24 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹0.08 lakh. Reasons for actual final saving of ₹0.08 lakh have not been intimated (July 2025).
	S	11,107.00				
2202-02-789-0101 Chief Minister Boys Bicycle Scheme (State Scheme)	O	1,500.00	4,900.00	4,966.38	(+66.38	Final excess of ₹ 66.38 lakh is overstated by ₹66.42 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹0.04 lakh.. Reasons for actual final saving of ₹0.04 lakh have not been intimated (July 2025).
	S	3,400.00				
2202-02-789-0102 Chief Minister Girls Bicycle Scheme (State Scheme)	O	1,500.00	5,000.00	5,067.73	(+67.73	Final excess of ₹ 67.73 lakh is overstated by ₹67.75 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹0.02 lakh. Reasons for actual final saving of ₹0.02 lakh have not been intimated (July 2025).
	S	3,500.00				

Grant No. 21 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-789-0104 Chief Minister Girls Uniform Yojana (State Scheme)	O	1,000.00	5,000.00	5,300.55	(+300.55	Final excess of ₹ 300.55 lakh is overstated due to clearance of OB suspense related to previous years.
	S	4,000.00				
2202-03-107-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O	500.00	7,000.00	7,036.40	(+36.40	Final excess of ₹ 36.40 lakh is overstated by ₹36.41 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for actual final saving of ₹0.01 lakh have not been intimated (July 2025).
	S	6,500.00				

Capital (Voted)

(v) In view of the final saving of ₹46,118.65 lakh, supplementary grant of ₹84,020.00 lakh obtained in November 2024 (₹47,020.00 lakh) and March 2025 (₹37,000.00 lakh) proved excessive. Final saving of ₹46,118.65 lakh is understated by ₹17.78 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹46,136.43 lakh.

(vi) No part of the actual final saving (₹46,136.43 lakh) of has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0143 Buildings of Education Department (State Scheme)	O	1,000.00	1,520.00	402.86	(-)1,117.14	Reasons for final saving have not been intimated (July 2025).
	S	520.00				
4202-01-201-0105 Primary School Building (State Scheme)	O	70,001.00	75,001.00	55,425.99	(-)19,575.01	Final saving of ₹19,575.01 lakh is understated by ₹2.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹19,577.95 lakh have not been intimated (July 2025).
	S	5,000.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-01-201-0107 Construction of boundary walls in primary schools (State Scheme)	O	10,000.00	11,500.00	9,718.58	(-)1,781.42	Reasons for final saving have not been intimated (July 2025).
	S	1,500.00				
4202-01-202-0103 Building Construction of Government and Government recognised Secondary Schools (State Scheme)	O	46,801.00	1,16,801.00	1,06,166.22	(-)10,634.78	Reasons for final saving have not been intimated (July 2025).
	S	70,000.00				
4202-01-202-0109 Building of Government High School (State Scheme)	O	20,500.00	22,500.00	17,988.58	(-)4,511.42	Reasons for final saving have not been intimated (July 2025).
	S	2,000.00				
4202-01-202-0113 Simultala Residential School (State Scheme)	O	2,500.00	2,500.00	1,740.42	(-)759.58	Reasons for final saving have not been intimated (July 2025).
4202-01-202-0114 Model School (State Scheme)	O	10,000.00	11,000.00	10,501.21	(-)498.79	Reasons for final saving have not been intimated (July 2025).
	S	1,000.00				
4202-01-202-0116 Construction of boundary walls in Secondary/Higher Secondary Schools (State Scheme)	O	10,000.00	10,000.00	7,531.46	(-)2,468.54	Reasons for final saving have not been intimated (July 2025).
4202-01-203-0105 Land for Central University (State Scheme)	O	9,010.00	9,010.00	8,799.81	(-)210.19	Reasons for final saving have not been intimated (July 2025).
4202-01-203-0207 National Higher Education Abhiyan (Centrally Sponsored Scheme)	O	2,100.00	2,100.00	0.00	(-)2,100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 21 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4202-01-600-0103	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4202-01-600-0104	O	2,000.00	2,000.00	1,790.30	(-)209.70	Final saving of ₹209.70 lakh is understated by ₹14.84 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹224.54 lakh have not been intimated (July 2025).
4202-01-600-0105	O	1,000.00	1,000.00	515.97	(-)484.03	Reasons for final saving have not been intimated (July 2025).
4202-01-789-0101	O	3,200.00	6,200.00	4,453.34	(-)1,746.66	Reasons for final saving have not been intimated (July 2025).
	S	3,000.00				
Building Construction of Government and Government Recongised Secondary School (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2051	Public Service Commission
2052	Secretariat-General Services
2055	Police
2056	Jails
2070	Other Administrative Services
2235	Social Security and Welfare

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,57,76,76,41	1,62,38,45,16	1,31,89,56,63	(-)30,48,88,53
Supplementary	4,61,68,75			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
4070	Capital Outlay on other Administrative Services

Voted :

Original	5,47,06,65	10,78,95,07	8,57,76,33	(-)2,21,18,74
Supplementary	5,31,88,42			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,04,888.53 lakh, supplementary grant of ₹46,168.75 lakh obtained in July 2024 (₹36,379.51 lakh) and November 2024 (₹9,789.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,04,888.53 lakh is understated by ₹2,637.19 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹3,07,525.72 lakh.
- (ii) No part of the actual final saving (₹3,07,525.72 lakh) has been surrendered during the year.

Grant No. 22 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O	14,310.74	19,479.20	16,983.48	(-)2,495.72	Augmentation in provision of ₹5,154.25 lakh was attributed to need of additional amounts in office expenses, publication and training expenses and machine equipmenet. Final saving of ₹2,495.72 lakh is understated by ₹9.92 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,505.64 lakh have not been intimated (July 2025).
	S	14.21				
	R	5,154.25				
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed Expenditure)	O	3,333.34	3,333.34	2,139.58	(-)1,193.76	Reasons for final saving have not been intimated (July 2025).
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,685.66	2,035.66	1,843.02	(-)192.64	Augmentation in provision of ₹350.00 lakh was the net effect of increase of ₹402.00 lakh and decrease by re-appropriation of ₹52.00 lakh. Increase was attributed to need of additional amounts in publication and printing, salary, subsistence allowance , house rent allowance, transport allowance, medical allowance and office van. Decrease was attributed to anticipated saving. Final saving of ₹192.64 lakh is understated by ₹58.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹250.65 lakh have not been intimated (July 2025).
	R	350.00				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0006	O	1,301.10	1,301.10	1,121.11	(-)179.99	Reasons for final saving have not been intimated (July 2025).
Home (Police) Department (Establishment and Committed Expenditure)						
2052-00-090-0049	O	71.26	71.26	53.67	(-)17.59	Reasons for final saving have not been intimated (July 2025).
Advisory Board under J. P. Senani Samman Yojana (Establishment and Committed Expenditure)						
2052-00-092-0001	O	59.79	84.79	77.35	(-)7.44	Augmentation in provision of ₹25.00 lakh was attributed to need of additional amounts in salary, subsistence allowance, medical allowance and transport allowance. Reasons for final saving have not been intimated (July 2025).
Passport Organisation (Establishment and Committed Expenditure)	R	25.00				
2052-00-092-0002	O	394.61	479.12	303.43	(-)175.69	Augmentation in provision of ₹84.50 lakh was attributed to need of additional amounts in office van, salary subsistence allowance, house rent allowance, awards, travelling expenses and contract services. Final saving of ₹175.69 lakh is understated by ₹2.63 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹178.32 lakh have not been intimated (July 2025).
Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	S	0.01				
	R	84.50				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-092-0016	O	4.10	4.10	0.00	(-)4.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2055-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	27,225.80	28,205.80	20,238.50	(-)7,967.30	Augmentation in provision of ₹625.00 lakh was attributed to need of additional amounts in office expenses, consultancy and training expenses. Final saving of ₹7,967.30 lakh is understated by ₹47.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,015.29 lakh have not been intimated (July 2025).
	S	355.00				
	R	625.00				
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed Expenditure)	O	11,700.00	24,400.00	21,253.08	(-)3,146.92	Reasons for final saving have not been intimated (July 2025).
	S	12,700.00				
2055-00-001-0007 Prevention of illegal business of Swapak liquid and Manah prabhavi madak padarth (Establishment and Committed Expenditure)	O	5.00	5.00	0.00	(-)5.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-001-0008 Central Selection Board for appointment of police (Establishment and Committed Expenditure)	O	6,476.20	13,254.90	12,294.16	(-)960.74	Augmentation in provision of ₹6,582.70 lakh was attributed to need of additional amounts in exam related expenses, pay allowance, subsistence allowance, house rent allowance, transport allowance and medical allowance. Reasons for final saving have not been intimated (July 2025).
	S	196.00				
	R	6,582.70				
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed Expenditure)	O	59,233.40	42,992.65	5,032.57	(-)37,960.08	Reduction in provision by re-appropriation of ₹16,240.75 lakh was attributed to anticipated saving. Final saving of ₹37,960.08 lakh is understated by ₹191.32 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹38,151.40 lakh have not been intimated (July 2025).
	R	(-)16,240.75				
2055-00-003-0009 Police Training Institute (Establishment and Committed Expenditure)	O	10,704.01	10,704.01	7,281.39	(-)3,422.62	Reasons for final saving have not been intimated (July 2025).
2055-00-003-0401 Prevention of Cybercrime against Women and Children (CCPWC) (Central Area Scheme)	O	665.00	665.00	1.99	(-)663.01	Reasons for final saving have not been intimated (July 2025).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-101-0005 Expenditure for Police Station (Establishment and Committed Expenditure)	O	40.00	40.00	33.09	(-)6.91	Reasons for final saving have not been intimated (July 2025).
2055-00-101-0007 Criminal Investigation and Intelligence (Establishment and Committed Expenditure)	O	36,657.35	40,240.86	30,650.12	(-)9,590.74	Augmentation in provision of ₹110.00 lakh was attributed to need of additional amounts in material and supply, legal charges, and electricity charges. Reasons for final saving have not been intimated (July 2025).
	S	3,473.51				
	R	110.00				
2055-00-101-0008 Modernization of Bihar Police Museum (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2055-00-104-0006 Special Force (Establishment and Committed Expenditure)	O	29,065.21	29,448.52	21,299.35	(-)8,149.17	Augmentation in provision of ₹101.30 lakh was the net effect of increase of ₹184.00 lakh and decrease by re-appropriation of ₹82.70 lakh. Increase was attributed to need of additional amounts in Awards, Dress, office expenses, telephone, material and supply, electric charges, tax, machine and equipment and contract services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	282.01				
	R	101.30				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-104-0007 Bihar Military Police (Establishment and Committed Expenditure)	O	1,95,811.29	1,95,836.29	1,75,363.88	(-)20,472.41	Augmentation in provision of ₹25.00 lakh was attributed to need of additional amounts in office expenses. Reasons for final saving have not been intimated (July 2025).
	R	25.00				
2055-00-109-0001 District Executive Force (Establishment and Committed Expenditure)	O	7,53,790.01	7,75,279.01	6,63,927.20	(-)1,11,351.81	Augmentation in provision of ₹3,580.00 lakh was the net effect of increase of ₹3,610.00 lakh and decrease by re-appropriation of ₹30.00 lakh. Increase was attributed to need of additional amounts in travelling expenses, awards, office expenses, and legal charges. Decrease was attributed to anticipated saving. Final saving of ₹1,11,351.81 lakh is understated by ₹941.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,12,293.04 lakh have not been intimated (July 2025).
	S	17,909.00				
	R	3,580.00				
2055-00-109-0005 For Special Auxiliary Police (Establishment and Committed Expenditure)	O	10,341.25	9,802.25	5,187.72	(-)4,614.53	Reduction in provision by re-appropriation of ₹539.00 lakh was attributed to anticipated saving. Final saving of ₹4,614.53 lakh is understated by ₹82.70 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,697.23 lakh have not been intimated (July 2025).
	R	(-)539.00				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-109-0012	O	1,702.00	1,702.00	825.31	(-)876.69	Final saving of ₹876.69 lakh is understated by ₹0.15 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹876.84 lakh have not been intimated (July 2025).
2055-00-109-0013	O	79.95	79.95	66.54	(-)13.41	Reasons for final saving have not been intimated (July 2025).
2055-00-109-0014	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2055-00-109-0201	O	2,500.00	2,500.00	1,190.07	(-)1,309.93	Reasons for final saving have not been intimated (July 2025).
2055-00-109-0301	O	400.00	400.00	165.19	(-)234.81	Reasons for final saving have not been intimated (July 2025).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-110-0001	O	98,034.10	98,034.10	91,813.97	(-)6,220.13	Final saving of ₹6,220.13 lakh is understated by ₹197.67 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,417.80 lakh have not been intimated (July 2025).
Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)						
2055-00-111-0002	O	30,490.01	30,867.01	24,480.32	(-)6,386.69	
Order Police (Establishment and Committed Expenditure)	S	330.00				
	R	47.00				
2055-00-113-0001	O	1,315.01	1,315.01	822.27	(-)492.74	Final saving of ₹492.74 lakh is understated by ₹1.39 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹494.13 lakh have not been intimated (July 2025).
Hospital Charges (Establishment and Committed Expenditure)						
2055-00-113-0006	O	200.00	200.00	177.63	(-)22.37	
Gratuitous Grant (Establishment and Committed Expenditure)						

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-114-0003 Technical Communication and Data (Establishment and Committed Expenditure)	O	12,862.02	13,112.02	10,004.09	(-)3,107.93	Reasons for final saving have not been intimated (July 2025).
	S	250.00				
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	O	15,000.00	21,108.99	12,379.00	(-)8,729.99	Reasons for final saving have not been intimated (July 2025).
	S	6,108.99				
2055-00-115-0303 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	500.00	5,000.00	1,839.46	(-)3,160.54	Reasons for final saving have not been intimated (July 2025).
	S	4,500.00				
2055-00-115-0404 Nirbhya (National Wide Emergency Response System) (Central Area Scheme)	O	1,176.18	1,176.18	334.01	(-)842.17	Reasons for final saving have not been intimated (July 2025).
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O	1,685.36	1,695.36	1,486.83	(-)208.53	Final saving of ₹208.53 lakh is overstated by ₹0.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹208.52 lakh have not been intimated (July 2025).
	S	10.00				
2056-00-003-0001 Training to Jail Officers/Staff of the State (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure)	O	25.00	25.00	10.93	(-)14.07	Reasons for final saving have not been intimated (July 2025).
2056-00-101-0001 Central Jail (Establishment and Committed Expenditure)	O	20,673.62	20,673.62	14,828.99	(-)5,844.63	Final saving of ₹5,844.63 lakh is understated by ₹10.18 lakh due to clearance of OB suspense related to previous years Reasons for actual final saving of ₹5,854.81 lakh have not been intimated (July 2025).
2056-00-101-0002 District Jail (Establishment and Committed Expenditure)	O	31,185.62	31,185.62	26,508.70	(-)4,676.92	Final saving of ₹4,676.92 lakh is understated by ₹34.13 lakh due to clearance of OB suspense related to previous years Reasons for actual final saving of ₹4,711.05 lakh have not been intimated (July 2025).
2056-00-101-0003 Sub-Jail (Establishment and Committed Expenditure)	O R	7,354.50 (-)78.50	7,276.00	5,669.12	(-)1,606.88	Reduction in provision by re-appropriation of ₹78.50 lakh was attributed to anticipated saving. Final saving of ₹1,606.88 lakh is understated by ₹4.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,611.45 lakh have not been intimated (July 2025).
2056-00-101-0005 Expenditure on prisoners in Police custody (Establishment and Committed Expenditure)	O	5.00	5.00	0.00	(-)5.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2056-00-101-0006	O	267.22	267.22	172.89	(-)94.33	Reasons for final saving have not been intimated (July 2025).
Liberated Jail (Establishment and Committed Expenditure)						
2056-00-101-0104	O	500.00	500.00	396.14	(-)103.86	Reasons for final saving have not been intimated (July 2025).
Modernisation of Jail administration (central/divisional sub-jail) (State Scheme)						
2056-00-102-0001	O	3,500.00	3,500.00	568.38	(-)2,931.62	Reasons for final saving have not been intimated (July 2025).
Central Jail (Establishment and Committed Expenditure)						
2056-00-102-0002	O	100.00	100.00	6.02	(-)93.98	Reasons for final saving have not been intimated (July 2025).
District Jail (Establishment and Committed Expenditure)						
2070-00-003-0004	O	200.01	200.01	35.70	(-)164.31	Reasons for final saving have not been intimated (July 2025).
Training to employees of Fire-brigade Service (Establishment and Committed Expenditure)						
2070-00-003-0008	O	5,799.12	5,604.24	1,744.45	(-)3,859.79	Reduction in provision by re-appropriation of ₹194.88 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Training of Home Guards (Establishment and Committed Expenditure)		R				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O	1,17,661.74	1,13,097.12	85,291.81	(-)27,805.31	Reduction in provision of ₹4,564.62 lakh was the net effect of increase of ₹1,148.08 lakh and decrease by re-appropriation of ₹5,712.70 lakh. Increase was attributed to need of additional amounts in legal charges, gratuitous grant, material and supply, office van, tax from rent, and office expenses. Decrease was attributed to anticipated saving. Final saving of ₹27,805.31 lakh is understated by ₹404.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹28,210.02 lakh have not been intimated (July 2025).
	R	(-)4,564.62				
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O	279.73	279.73	118.73	(-)161.00	Final saving of ₹161.00 lakh is understated by ₹0.32 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹161.32 lakh have not been intimated (July 2025).
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	O	3,500.00	7,300.00	5,517.45	(-)1,782.55	Augmentation in provision of ₹3,800.00 lakh was attributed to need of additional amounts in legal charges, gratuitous grants, office expenses and rented tax. Final saving of ₹1,782.55 lakh is understated by ₹44.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,827.05 lakh have not been intimated (July 2025).
	R	3,800.00				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	O	100.00	100.00	0.78	(-)99.22	Reasons for final saving have not been intimated (July 2025).
2070-00-108-0001 Fire Protection Service (Establishment and Committed Expenditure)	O	32,956.48	33,765.98	28,457.99	(-)5,307.99	Augmentation in provision of ₹809.50 lakh was attributed to need of additional amounts in tax on rent, material and supply, advertisement and publication, people awareness capacity increase, office van, dress and maintenance and repairs. Final saving of ₹5,307.99 lakh is understated by ₹7.44 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,315.43 lakh have not been intimated (July 2025).
	R	809.50				
2070-00-108-0006 Public Awareness and Capacity Building (Establishment and Committed Expenditure)	O	200.00	350.00	335.82	(-)14.18	Augmentation in provision of ₹150.00 lakh was attributed to need of additional amounts in rented tax, material and supply, advertisement and publication and public awareness capacity increase. Reasons for final saving have not been intimated (July 2025).
	R	150.00				
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	O	10,000.00	10,000.00	5,702.35	(-)4,297.65	Reasons for final saving have not been intimated (July 2025).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-202-0004	O	15.00	15.00	0.00	(-)15.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2235-02-106-0002 Probation Services (Establishment and Committed Expenditure)	O	3,046.53	3,125.03	2,879.83	(-)245.20	Augmentation in provision of ₹78.50 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, other allowance, travelling allowance, office expenses, electricity charges, rented tax and contract services. Final saving of ₹245.20 lakh is understated by ₹15.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹261.09 lakh have not been intimated (July 2025).
	R	78.50				
2235-60-200-0003	O	900.00	900.00	502.50	(-)397.50	Final saving of ₹397.50 lakh is understated by ₹15.28 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹412.78 lakh have not been intimated (July 2025).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-60-200-0004	O	400.00	400.00	193.28	(-)206.72	Final saving of ₹206.72 lakh is understated by ₹19.60 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹226.32 lakh have not been intimated (July 2025).
2235-60-200-0006	O	40.00	40.00	17.86	(-)22.14	Reasons for final saving have not been intimated (July 2025).
2235-60-200-0009	O	4,000.02	4,000.02	3,232.73	(-)767.29	Reasons for final saving have not been intimated (July 2025).
2235-60-200-0011	O	400.00	400.00	85.87	(-)314.13	Final saving of ₹314.13 lakh is understated by ₹1.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹315.23 lakh have not been intimated (July 2025).
2235-60-200-0016	O	50.00	50.00	19.89	(-)30.11	Reasons for final saving have not been intimated (July 2025).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0414	O	80.00	80.00	6.00	(-)74.00	Reasons for final saving have not been intimated (July 2025).
Assistance to terrorism, communalism and naxal victims (Central Area Scheme)						

Capital (Voted)

(iv) In view of the final saving of ₹22,118.74 lakh, supplementary grant of ₹53,188.42 lakh obtained in July 2024 (₹2,891.01 lakh), November 2024 (₹8,000.00 lakh) and March 2025 (₹42,297.41 lakh) proved excessive. Final saving of ₹22,118.74 lakh is understated by ₹0.33 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹22,119.07 lakh.

(v) No part of the actual final saving (₹ 22,119.07 lakh) have been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-050-0101	O	1,000.00	1,000.00	249.95	(-)750.05	Reasons for final saving have not been intimated (July 2025).
Land Acquisition for Police Station/Chouki (State Scheme)						
4055-00-051-0101	O	30,003.99	79,175.99	71,675.99	(-)7,500.00	Reasons for final saving have not been intimated (July 2025).
	S	49,172.00				
Construction and Maintenance of Police Buildings (State Scheme)						
4055-00-051-0204	O	2,713.98	2,713.98	0.00	(-)2,713.98	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)						
4055-00-051-0205	O	2,000.00	2,375.25	2,285.81	(-)89.44	Reasons for final saving have not been intimated (July 2025).
	S	375.25				
National Scheme for Modernization of Police and other Forces (Special Infrastructure Structure- SIS) (Centrally Sponsored Scheme)						

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	399.99	1,003.01	0.00	(-)1,003.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	603.02				
4055-00-051-0305 National Scheme for Modernization of Police and other Forces (Special Infrastructure Structure - SIS) (Centrally Sponsored Scheme)	O	377.00	627.16	417.09	(-)210.07	Reasons for final saving have not been intimated (July 2025).
	S	250.16				
4055-00-051-0306 National Scheme for Modernisation of Police and Other Forces - Additional Expenditure of State (Centrally Sponsored Scheme)	O	0.01	288.00	245.07	(-)42.93	Reasons for final saving have not been intimated (July 2025).
	S	287.99				
4055-00-210-0402 Prevention of Cyber Crime against Women and Children (CCPWC) (Central Area Scheme)	O	36.66	36.66	0.00	(-)36.66	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4059-01-051-0126 Construction of prosecution building (State Scheme)	O	1,000.00	1,500.00	535.13	(-)964.87	Reasons for final saving have not been intimated (July 2025).
	S	500.00				
4070-00-050-0102 Land for construction of building of central division/sub-jail and others (Grih Kara Vibhag) (State Scheme)	O	3,000.00	3,000.00	506.04	(-)2,493.96	Reasons for final saving have not been intimated (July 2025).

Grant No. 22 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
4070-00-051-0101	O	4,000.00	4,000.00	3,500.00	(-)500.00	Reasons for final saving have not been intimated (July 2025).
4070-00-051-0103	O	2,000.00	2,000.00	716.05	(-)1,283.95	Reasons for final saving have not been intimated (July 2025).
4070-00-051-0108	O	175.00	175.00	0.00	(-)175.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4070-00-051-0115	O	1,000.00	1,000.00	271.95	(-)728.05	Reasons for final saving have not been intimated (July 2025).
4070-00-052-0101	O	5,000.00	7,000.00	3,396.40	(-)3,603.60	Final saving of ₹3,603.60 lakh is understated by ₹0.33 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,603.93 lakh have not been intimated (July 2025).
	S	2,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	13,81,98,64	21,56,44,05	17,86,03,56	(-)3,70,40,49
Supplementary	7,74,45,41			
Amount surrendered during the year				53,50
27 November 2024	53,50			

CAPITAL -

Major Heads

4235 Capital Outlay on Social Security and Welfare

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

6851 Loans for Village and Small Industries

6885 Other Loans to Industries and Minerals

Voted :

Original	4,51,10,00	11,58,24,20	6,69,60,25	(-)4,88,63,95
Supplementary	7,07,14,20			
Amount surrendered during the year				2,23,00,00
11 March 2025	2,23,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹37,040.49 lakh, supplementary grant of ₹77,445.41 lakh obtained in July 2024 (₹39,846.92 lakh), November 2024 (₹32,767.12 lakh) and March 2025 (₹4,831.37 lakh) proved excessive. Final saving of ₹37,040.49 lakh is understated by ₹6.18 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹37,046.67 lakh.
- (ii) Provision surrendered (₹53.50 lakh) fell short of the actual final saving (₹37,046.67 lakh) by ₹36,993.17 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,657.78	3,726.48	3,087.44	(-)639.04
	S	156.23			
	R	(-)87.53			
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	211.15	235.40	158.05	(-)77.35
	S	28.25			
	R	(-)4.00			
2851-00-103-0113 Strengthening of Scheme of Craft Research Institution (State Scheme)	O	400.00	610.49	550.00	(-)60.49
	S	60.49			
	R	150.00			
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	145.40	142.40	105.38	(-)37.02
	R	(-)3.00			

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O	1,000.00	5,343.65	1,500.00	(-)3,843.65	Reasons for final saving have not been intimated (July 2025).
	S	4,343.65				
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O	751.45	768.95	467.80	(-)301.15	Reduction in provision of ₹2.00 lakh was the net effect of increase of ₹10.00 lakh and surrender of ₹12.00 lakh. Increase was attributed to need of additional amount in repair and maintenance. Decrease was attributed to anticipated saving. Final saving of ₹301.15 lakh is understated by ₹4.92 lakh due to clearance of OB suspense. Reasons for actual final saving of ₹306.07 lakh have not been intimated (July 2025).
	S	19.50				
	R	(-)2.00				
2851-00-108-0101 Powerloom Scheme (State Scheme)	O	795.00	1,480.00	795.00	(-)685.00	Reasons for final saving have not been intimated (July 2025).
	S	685.00				
2851-00-789-0110 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	11,902.00	11,902.00	427.00	(-)11,475.00	Reasons for final saving have not been intimated (July 2025).
2851-00-796-0117 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	981.00	981.00	56.00	(-)925.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O	3,747.89	3,751.89	3,318.86	(-)433.03	Reduction in provision of ₹66.00 lakh was the net effect of increase of ₹17.00 lakh and decrease by re-appropriation of ₹67.00 lakh and surrender of ₹16.00 lakh. Increase was attributed to need of additional amount in payment for legal charges and medical reimbursement. Decrease was attributed to anticipated saving. Final saving of ₹433.03 lakh is understated by ₹0.14 lakh due to clearance of OB suspense. Reasons for actual final saving of ₹433.17 lakh have not been intimated (July 2025).
	S	70.00				
	R	(-)66.00				
2852-80-001-0006 Office Of The Investment Commissioner (Establishment and Committed Expenditure)	S	309.20	376.73	168.55	(-)208.18	Augmentation in provision of ₹67.53 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, office expense, fuel for vehicle and maintenance, telephone charges, electricity charges,rent, toll and tax, commercial, art and technical services. Reason for final saving have not been intimated (July 2025).
	R	67.53				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	O	181.79	176.54	100.64	(-)75.90	Surrender of ₹5.25 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)5.25				
2852-80-102-0004 Establishment of Industrial Groups (Establishment and Committed Expenditure)	O	35.69	32.44	11.47	(-)20.97	Surrender of ₹3.25 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)3.25				
2852-80-102-0142 Project and Feasibility report and preparation of Advisory Work Project and Advisory Work (State Scheme)	O	600.00	1,019.95	286.90	(-)733.05	Reduction in provision by re-appropriation of ₹150.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	569.95				
	R	(-)150.00				
2852-80-102-0160 Scheme for Pre-production and Post-production facilities (State Scheme)	O	49,753.00	77,203.00	77,202.97	(-)0.03	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	27,500.00				
	R	(-)50.00				
2852-80-102-0163 Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund (State Scheme)	O	200.00	150.00	89.34	(-)60.66	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)50.00				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2852-80-102-0201 Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	9,829.00	16,970.00	8,607.00	(-)8,363.00	Reduction in provision by re-appropriation of ₹400.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	7,541.00				
	R	(-)400.00				
2852-80-102-0202 Prime Minister Micro Food Udhan Unanuan Yojna(PM FME) (Central 100%) (Centrally Sponsored Scheme)	S	1,100.02	1,500.02	334.98	(-)1,165.04	Augmentation in provision of ₹400.00 lakh was attributed to need of additional amount in office expense, conference, workshop and seminar. Reasons for final saving have not been intimated (July 2025).
	R	400.00				
2852-80-102-0301 Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	2,284.00	11,540.00	5,760.66	(-)5,779.34	Reasons for final saving have not been intimated (July 2025).
	S	9,256.00				
2852-80-789-0201 Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	1,895.00	1,895.00	1,095.00	(-)800.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2852-80-789-0301 Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	440.00	1,264.00	709.06	(-)554.94	Reasons for final saving have not been intimated (July 2025).
	S	824.00				
2852-80-796-0201 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (Central Share) (Centrally Sponsored Scheme)	O	118.00	118.00	98.00	(-)20.00	Reasons for final saving have not been intimated (July 2025).
	S					
2852-80-796-0301 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (State Share) (Centrally Sponsored Scheme)	O	28.00	79.00	63.62	(-)15.38	Reasons for final saving have not been intimated (July 2025).
	S	51.00				
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	952.67	1,515.38	948.95	(-)566.43	Reasons for final saving have not been intimated (July 2025).
	S	562.71				

Grant No. 23 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹48,863.95 lakh, supplementary grant of ₹70,714.20 lakh obtained in July 2024 (₹5,600.00 lakh), November 2024 (₹36,613.63 lakh) and March 2025 (₹28,500.57 lakh) proved excessive.

(v) Provision surrendered (₹22,300.00 lakh) fell short of the final saving (₹48,863.95 lakh) by ₹26,563.95 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4235-02-103-0102	S	22,300.00	22,300.00	14,718.00	(-7,582.00)	Reasons for final saving have not been intimated (July 2025).
4851-00-101-0101 Development of Industrial Park (State Scheme)	O	1.00	1.00	0.00	(-)1.00	Surrender of ₹22,300.00 lakh was attributed to amendment in scheme outlay. Reason for non-utilisation of entire provision have not been intimated (July 2025).
	S	22,300.00				
	R	(-)22,300.00				
4851-00-190-0102 Investment in Venture Capital (State Scheme)	O	500.00	3,875.00	500.00	(-)3,375.00	Reasons for final saving have not been intimated (July 2025).
	S	3,375.00				
4885-02-050-0101 Land Acquiitiion for Industrial Development (State Scheme)	O	5,000.00	20,600.00	5,000.00	(-)15,600.00	Reasons for final saving have not been intimated (July 2025).
	S	15,600.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 24 - INFORMATION AND PUBLIC RELATIONS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2220 Information and Publicity

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,54,23,97	3,24,66,47	2,69,52,84	(-)55,13,63
Supplementary	70,42,50			
Amount surrendered during the year				2,78,15
4 December 2024	21,15			
12 March 2025	2,57,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,513.63 lakh, supplementary grant of ₹7,042.50 lakh obtained in November 2024 proved excessive. Final saving of ₹5,513.63 lakh is understated by ₹85.08 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹5,598.71 lakh.
- (ii) Provision surrendered (₹278.15 lakh) fell short of the actual final saving (₹5,598.71 lakh) by ₹5,320.56 lakh.

Grant No. 24 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	872.94	925.09	753.88	(-)171.21	Augmentation in provision of ₹22.25 lakh was attributed to need of additional amount for salary subsistence allowances, house rent allowance, transport allowance and medical allowance. Final saving of ₹171.21 lakh is understated by ₹23.05 lakh due to clearance of OB suspense, related to previous years. Reasons for actual final saving ₹194.26 lakh have not been intimated (July 2025).
	S	29.90				
	R	22.25				
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	11,000.00	10,786.03	10,021.28	(-)764.75	Reduction in provision by re-appropriation of ₹213.97 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)213.97				
2220-60-103-0002 Bihar Centenary Journalism Honour Fund (Establishment and Committed Expenditure)	O	7.00	7.00	0.00	(-)7.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 24 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O	3,312.59	3,449.31	2,579.11	(-)870.20	Augmentation in provision of ₹136.72 lakh was the net effect of increase of ₹158.97 lakh and decrease by re-appropriation of ₹22.25 lakh. Increase was attributed to need of additional amounts for training expense. Decrease was attributed to anticipated saving. Final Saving of ₹870.20 lakh is understated by ₹46.82 lakh due to clearance of OB suspense, related to previous years. Reason for actual final saving of ₹917.02 lakh have not been intimated (July 2025).
	R	136.72				
2220-60-106-0101 Regional Publicity Scheme (State Scheme)	O	8,113.00	14,834.85	11,875.07	(-)2,959.78	Reduction in provision of ₹278.15 lakh was attributed to anticipated saving. Final saving of ₹2,959.78 lakh is understated by ₹7.11 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹278.15 lakh as well as actual final saving of ₹2,966.89 lakh have not been intimated (July 2025).
	S	7,000.00				
	R	(-)278.15				

Grant No. 24 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2220-60-789-0101	O	1,616.00	1,616.00	1,302.75	(-)313.25	Final saving of ₹313.25 lakh is understated by ₹5.97 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹319.22 lakh have not been intimated (July 2025).
2220-60-796-0101	O	101.00	101.00	72.60	(-)28.40	Reasons for final saving have not been intimated (July 2025).
2235-60-110-0103	O	200.00	200.00	163.43	(-)36.57	Reasons for final saving have not been intimated (July 2025).
2235-60-200-0115	O	70.00	70.00	33.12	(-)36.88	Reasons for final saving have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,28,43,63	2,26,92,81	1,54,47,23	(-72,45,58)
Supplementary	98,49,18			
Amount surrendered during the year				38,00
26 November 2024	38,00			

CAPITAL -

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	1,50,00,00	1,90,00,01	1,17,27,18	(-72,72,83)
Supplementary	40,00,01			
Amount surrendered during the year				33,74,01
24 June 2024	1			
26 November 2024	33,74,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,245.58 lakh, supplementary grant of ₹9,849.18 lakh obtained in July 2024 (₹6,437.18 lakh) and November 2024 (₹3,412.00 lakh) proved excessive.
- (ii) Provision surrendered (₹38.00 lakh) fell short of the final saving (₹7,245.58 lakh) by ₹7,207.58 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-001-0101 Skill Development Mission (State Scheme)	O	1,000.00	1,800.00	1,491.53	(-)308.47	Reasons for final saving have not been intimated (July 2025).
	S	800.00				
2852-07-202-0014 e-Governance Project (Establishment and Committed Expenditure)	O	3,000.00	2,958.00	1,850.49	(-)1,107.51	Reasons for reduction in provision by re-appropriation of ₹42.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-42.00)				
2852-07-202-0015 Payment against outsource services. (Establishment and Committed Expenditure)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2852-07-202-0106 Gyan City Project (State Scheme)	O	2,450.00	2,690.00	1,766.44	(-)923.56	Reasons for final saving have not been intimated (July 2025).
	S	240.00				
2852-07-202-0107 Broadcasting Scheme related to Information Technology (State Scheme)	O	120.00	120.00	7.00	(-)113.00	Reasons for final saving have not been intimated (July 2025).
2852-07-202-0108 State Data Centre (State Scheme)	O	1,701.00	2,825.00	1,192.03	(-)1,632.97	Reasons for final saving have not been intimated (July 2025).
	S	1,124.00				
2852-07-202-0109 e- Governance State Scheme (State Scheme)	O	2,003.00	2,503.00	1,386.11	(-)1,116.89	Reasons for final saving have not been intimated (July 2025).
	S	500.00				

Grant No. 25 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0027 Information Technology Department (Establishment and Committed Expenditure)	O	1,143.62	6,622.80	6,319.31	(-)303.49	Augmentation in provision of ₹4.00 lakh was attributed to need of additional amounts for payment of rented van and electricity charges. Reasons for final saving have not been intimated (July 2025).
	S	5,475.18				
	R	4.00				
3451-00-090-0118 Local Network of Secretariat (State Scheme)	O	856.00	2,566.00	866.53	(-)1,699.47	Reasons for final saving have not been intimated (July 2025).
	S	1,710.00				

Capital (Voted)

(iv) In view of the final saving of ₹7,272.83 lakh, supplementary grant of ₹4,000.01 lakh obtained in July 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹3,374.01 lakh) fell short of the final saving (₹7,272.83 lakh) by ₹3,898.82 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4859-02-004-0101 Bihar State Wide Area Network (SWAN) (State Scheme)	O	9,000.00	10,526.00	9,022.00	(-)1,504.00	Reasons for surrender of ₹2,474.00 lakh as well as final saving have not been intimated (July 2025).
	S	4,000.00				
	R	(-)2,474.00				
4859-02-004-0102 Bihar Forest (State Scheme)	O	1,000.00	100.00	0.00	(-)100.00	Reasons for surrender of ₹900.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)900.00				
4859-02-051-0101 State Data Center 2.0 (State Scheme)	O	5,000.00	5,000.00	2,705.18	(-)2,294.82	Reasons for surrender of ₹0.01 lakh as well as final saving have not been intimated (July 2025).
	S	0.01				
	R	(-)0.01				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 26 - LABOUR RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	9,92,40,83	11,44,02,01	9,68,29,37	(-)1,75,72,64
Supplementary	1,51,61,18			
Amount surrendered during the year				1,23,14
12 March 2025	64,57			
30 March 2025	3,17			
31 March 2025	55,40			

CAPITAL -

Major Heads

4202 Capital Outlay on Education, Sports, Art and Culture

4250 Capital Outlay on other Social Services

Voted :

Original	2,34,01,00	2,43,00,00	2,43,00,00	0
Supplementary	8,99,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹17,572.64 lakh, supplementary grant of ₹15,161.18 lakh obtained in July 2024 (₹5,093.82 lakh), November 2024 (₹9,274.00 lakh) and March 2025 (₹793.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,572.64 lakh is understated by ₹86.98 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹17,659.62 lakh.
- (ii) Provision surrendered (₹123.14 lakh) fell short of the actual final saving ₹17,659.62 lakh) by ₹17,536.48 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-001-0001 Labour Commissioner (Establishment and Committed Expenditure)	O	1,241.36	1,243.36	934.99	(-)308.37	Augmentation in provision of ₹2.00 lakh was attributed to transport allowances. Final saving of ₹308.37 lakh is understated by ₹16.31 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹324.68 lakh have not been intimated (July 2025).
	R	2.00				
2230-01-001-0106 Dashrath Manjhi Institute of Labour and Employment Studies (State Scheme)	O	730.00	730.00	159.72	(-)570.28	Reasons for final saving have not been intimated (July 2025).
2230-01-004-0002 Compilation of Labour Statistics (Establishment and Committed Expenditure)	O	61.61	61.61	12.60	(-)49.01	Final saving of ₹49.01 lakh is understated by ₹3.70 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹52.71 lakh have not been intimated (July 2025).
2230-01-101-0006 Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)	O	2,046.45	2,594.55	1,898.62	(-)695.93	Final saving of ₹695.93 lakh is understated by ₹6.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹702.51 lakh have not been intimated (July 2025).
	S	548.10				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-101-0007 Execution of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure)	O	6,161.90	6,166.40	4,834.60	(-)1,331.80	Augmentation in provision of ₹4.50 lakh was attributed to need of additional amounts for medical allowances and legal charges. Final saving of ₹1,331.80 lakh is understated by ₹6.36 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,338.16 lakh have not been intimated (July 2025).
	R	4.50				
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State Scheme)	O	366.18	366.18	66.51	(-)299.67	Final saving of ₹299.67 lakh is understated by ₹0.21 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹299.88 lakh have not been intimated (July 2025).
2230-01-101-0108 Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)	O	676.67	1,608.67	1,158.87	(-)449.80	Augmentation in provision of ₹ 932.00 lakh was attributed to office expenses, training expenses and machinery and equipment. Final saving of ₹449.80 lakh is understated by ₹0.83 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹450.63 lakh have not been intimated (July 2025).
	R	932.00				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-101-0109	O	150.00	150.00	38.09	(-)111.91	Reasons for final saving have not been intimated (July 2025).
Computerisation and Modernisation (State Scheme)						
2230-01-101-0110	O	4,000.00	3,068.00	1,400.06	(-)1,667.94	Reduction in provision by re-appropriation of ₹932.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Labor Administration Strengthening Scheme (State Scheme)	R	(-)932.00				
2230-01-102-0001	O	69.23	72.41	37.81	(-)34.60	Reduction in provision by re-appropriation of ₹6.90 lakh was attributed to anticipated saving. Final saving of ₹34.60 lakh is understated by ₹0.07 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹34.67 lakh have not been intimated (July 2025).
Inspector of Steam Boilers (Establishment and Committed Expenditure)	S	10.08				
	R	(-)6.90				
2230-01-102-0002	O	662.25	956.95	811.41	(-)145.54	Augmentation in provision of ₹0.40 lakh was attributed to need of additional amounts for telephone expenses. Final saving of ₹145.54 lakh is understated by ₹5.47 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹151.01 lakh have not been intimated (July 2025).
Inspector of Factories (Establishment and Committed Expenditure)	S	294.30				
	R	0.40				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-103-0001	O	364.51	364.51	274.21	(-)90.30	Final saving of ₹90.30 lakh is understated by ₹1.61 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹91.91 lakh have not been intimated (July 2025).
2230-01-103-0103	O	144.01	144.01	61.71	(-)82.30	Final saving of ₹82.30 lakh is understated by ₹0.65 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹82.95 lakh have not been intimated (July 2025).
2230-01-112-0101	O	2.50	2.50	1.80	(-)0.70	Final saving of ₹0.70 lakh is understated by ₹1.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2.50 lakh have not been intimated (July 2025).
2230-01-112-0201	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2230-01-112-0301	O	93.07	93.07	0.00	(-)93.07	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-114-0001	O	38.55	38.55	9.25	(-)29.30	Reasons for final saving have not been intimated (July 2025).
Welfare of Migrant Workers (Establishment and Committed Expenditure)						
2230-01-114-0102	O	503.00	503.00	431.90	(-)71.10	Final saving of ₹71.10 lakh is understated by ₹8.13 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹79.23 lakh have not been intimated (July 2025).
Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)						
2230-01-789-0101	O	25.00	25.00	16.54	(-)8.46	Reasons for final saving have not been intimated (July 2025).
Organisation of Rural Training Camps (State Scheme)						
2230-01-789-0102	O	2.50	2.50	0.00	(-)2.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bonded Labour Welfare Programme (State Scheme)						
2230-01-789-0103	O	200.00	200.00	110.50	(-)89.50	Final saving of ₹89.50 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹90.50 lakh have not been intimated (July 2025).
Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)						
2230-01-789-0104	O	24.00	24.00	13.14	(-)10.86	Reasons for final saving have not been intimated (July 2025).
Strengthening of Child Labour System. (State Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-796-0102	O	12.00	12.00	0.15	(-)11.85	Reasons for final saving have not been intimated (July 2025).
Strengthening of Child Labour System. (State Scheme)						
2230-01-796-0103	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Bonded Labour Welfare programme (State Scheme)						
2230-02-101-0004	O	2,635.11	2,981.73	2,742.81	(-)238.92	Final saving of ₹238.92 lakh is understated by ₹15.21 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹254.13 lakh have not been intimated (July 2025).
Establishment of Employment Office (Establishment and Committed Expenditure)	S	346.62				
2230-02-101-0110	O	132.00	119.00	117.48	(-)1.52	Reduction in provision by re-appropriation of ₹13.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
e-Process for Employment Service (State Scheme)	R	(-)13.00				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0005 Headquarters Establishment (Establishment and Committed Expenditure)	O	1,061.44	1,155.03	936.03	(-)219.00	Reduction in provision of ₹133.41 lakh was the net effect of increase of ₹39.00 lakh and decrease by re-appropriation of ₹172.41 lakh. Increase was attributed to need of additional amounts in travel expenses, office expenses and legal charge. Decrease was attributed to anticipated saving. Final saving of ₹219.00 lakh is understated by ₹2.08 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹221.08 lakh have not been intimated (July 2025).
	S	227.00				
	R	(-)133.41				
2230-03-003-0103 Training and retraining (State Scheme)	O	50.00	50.00	7.07	(-)42.93	Reasons for final saving have not been intimated (July 2025).
2230-03-003-0105 Commencement of new trade in previous established Institutions (State Scheme)	O	200.00	200.00	175.51	(-)24.49	Reasons for final saving have not been intimated (July 2025).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2230-03-003-0109	O	8,650.00	8,650.00	1,940.09	(-)6,709.91	Final saving of ₹6,709.91 lakh is understated by ₹4.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,714.41 lakh have not been intimated (July 2025).
2230-03-003-0126	O	1,000.00	750.00	742.96	(-)7.04	Reduction in provision by re-appropriation of ₹250.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)250.00				
2230-03-003-0234	O	0.91	0.91	0.00	(-)0.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2230-03-003-0235	O	0.91	0.91	0.00	(-)0.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2230-03-003-0236	O	0.91	0.91	0.00	(-)0.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2230-03-003-0237	O	0.91	0.91	0.00	(-)0.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0238	O	0.91	0.91	0.00	(-)0.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Centrally Sponsored Scheme)						
2230-03-003-0333	O	0.80	932.58	864.93	(-)67.65	Reasons for final saving have not been intimated (July 2025).
Skill Development Mission (Centrally Sponsored Scheme)	S	931.78				
2230-03-101-0001	O	9,118.75	9,988.46	8,096.78	(-)1,891.68	Augmentation in provision of ₹ 2.41 lakh was the net effect of increase of ₹125.41 lakh and decrease by re-appropriation of ₹123.00 lakh. Increase was attributed to need of additional amounts in medical reimbursement, travel expenses, electric charges, examination related expenses and office expenses. Reduction in provision by re-appropriation was attributed to anticipated saving. Final saving of ₹1,891.68 lakh is understated by ₹5.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,897.21 lakh have not been intimated (July 2025).
State Council Administration of Industrial Training Institute (Establishment and Committed Expenditure)	S	867.30				
	R	2.41				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-101-0101 Establishment of New Women Industrial Training Institute (State Scheme)	O	2,803.46	3,082.11	2,762.97	(-)319.14	Final saving of ₹319.14 lakh is understated by ₹0.34 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹319.48 lakh have not been intimated (July 2025).
	S	278.65				
2230-03-101-0102 Commencement of New Trade in the established Women Industrial Training Institutes (State Scheme)	O	50.00	50.00	12.21	(-)37.79	Reasons for final saving have not been intimated (July 2025).
2230-03-101-0103 Establishment of new Industrial Training Institute (State Scheme)	O	10,424.98	11,627.60	10,439.39	(-)1,188.21	Augmentation in provision of ₹250.00 lakh was attributed to need of additional amounts in office expenses. Reasons for final saving have not been intimated (July 2025).
	S	952.62				
	R	250.00				
2230-03-102-0001 Apprenticeship Training Scheme (Establishment and Committed Expenditure)	O	460.02	618.62	457.82	(-)160.80	Augmentation in provision of ₹131.00 lakh was attributed to need of additional amounts in salary, subsistence allowances, transport allowances, medical allowances, travel allowances, payment for rented vehicle and contract services. Final saving of ₹160.80 lakh is understated by ₹4.35 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹165.15 lakh have not been intimated (July 2025).
	S	27.60				
	R	131.00				

Grant No. 26 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-202-0107	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2251-00-090-0008 Labour Resources Department (Establishment and Committed Expenditure)	O	929.47	972.07	971.88	(-)0.19	Surrender of ₹123.13 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	165.73				
	R	(-)123.13				
2251-00-091-0001 Secretariat Canteen Establishment (Establishment and Committed Expenditure)	O	822.30	967.90	900.50	(-)67.40	Reasons for final saving have not been intimated (July 2025).
	S	145.60				
2251-00-091-0002 Legislature Canteen Establishment (Establishment and Committed Expenditure)	O	272.52	272.52	230.90	(-)41.62	Reasons for final saving have not been intimated (July 2025).

Capital (Voted)

(iv) Original provision of ₹23,401.00 lakh, supplementary grant of ₹899.00 lakh obtained in July 2024, fully utilized during the year.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
2230	64.18	26.07	38.11
2251	0.38	0.20	0.18
Total	64.56	26.27	38.29

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	13,15,13,23	18,40,18,44	16,47,47,70	(-)1,92,70,74
Supplementary	5,25,05,21			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹19,270.74 lakh, supplementary grant of ₹52,505.21 lakh obtained in July 2024 (₹50,386.38 lakh), November 2024 (₹1,468.83 lakh) and March 2025 (₹650.00 lakh) proved excessive. Final saving of ₹19,270.74 lakh is understated by ₹308.43 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹19,579.17 lakh.
- (ii) No part of the actual final saving (₹19,579.17 lakh) has been surrendered during the year.

Grant No. 27 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2014-00-003-0001 Bihar Judicial Academy (Establishment and Committed Expenditure)	O	1,508.84	2,709.84	2,206.97	(-)502.87	Reasons for final saving have not been intimated (July 2025).
	S	1,201.00				
2014-00-052-0101 Installation and maintenance of CCTV camera in Judicial Building (State Scheme)	S	1,300.00	1,300.00	352.01	(-)947.99	Reasons for final saving have not been intimated (July 2025).
2014-00-103-0201 Fast Track Special Court (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2014-00-103-0301 Fast Track Special Court, State (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2014-00-105-0001 Civil and Session Courts (Establishment and Committed Expenditure)	O	99,710.92	1,50,367.24	1,38,745.16	(-)11,622.08	Augmentation in provision of ₹2,194.01 lakh was the net effect of increase of ₹4,495.60 lakh and decrease by re-appropriation of ₹2,301.59 lakh. Increase was attributed to need of additional amounts in special pay and other allowance, hospitality expense, telephone, contract service, maintenance and repairs, van, medical reimbursement and commercial/arts/technical services. Decrease was attributed to anticipated saving. Final saving of ₹11,622.08 lakh is understated by ₹260.03 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹11,882.11 lakh have not been intimated (July 2025).
	S	48,462.31				
	R	2,194.01				

Grant No. 27 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-105-0010 IT Services for Courts (Establishment and Committed Expenditure)	O	2,465.30	2,598.82	1,982.67	(-)616.15	Reduction in provision by re-appropriation of ₹265.12 lakh was attributed to anticipated saving. Final saving of ₹616.15 lakh is understated by ₹2.11 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹618.26 lakh have not been intimated (July 2025).
	S	398.64				
	R	(-)265.12				
2014-00-110-0001 Administration General and Government Trustees (Establishment and Committed Expenditure)	O	5.90	16.98	10.20	(-)6.78	Augmentation in provision of ₹11.08 lakh was attributed to need of additional amounts in office expenses and contract services. Reasons for final saving have not been intimated (July 2025).
	R	11.08				
2014-00-114-0001 Legal Adviser and Counsel (Establishment and Committed Expenditure)	O	1,495.52	1,590.76	1,364.03	(-)226.73	Augmentation in provision of ₹46.99 lakh was the net effect of increase of ₹83.17 lakh and decrease by re-appropriation of ₹36.18 lakh. Increase was attributed to salary, special pay, subsistence allowance, house rent allowance, transport allowance, medical allowance, other allowance, van fuel and maintenance, transporting allowance and van. Decrease was attributed to anticipated saving. Final saving of ₹226.73 lakh is understated by ₹1.22 lakh due to clearance of OB Suspense related to previous years.. Reasons for actual final saving of ₹227.95 lakh have not been intimated (July 2025).
	S	48.25				
	R	46.99				

Grant No. 27 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O	4,549.27	4,199.27	2,088.34	(-)2,110.93	Reduction in provision of ₹350.00 lakh was the net effect of increase of ₹165.72 lakh and decrease by re-appropriation of ₹515.72 lakh. Increase was attributed to need of additional amounts in special pay, medical allowances, other allowances, office expenses, telephone expenses, electric charges and hospitality expenses. Decrease was attributed to anticipated saving. Final saving of ₹2,110.93 lakh is understated by ₹11.50 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹2,122.43 lakh have not been intimated (July 2025).
	R	(-)350.00				
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	15,002.60	12,102.60	11,968.22	(-)134.38	Reduction in provision by re-appropriation of ₹2,900.00 lakh was attributed to anticipated saving. Final saving of ₹134.38 lakh is understated by ₹26.17 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹160.55 lakh have not been intimated (July 2025).
	R	(-)2,900.00				
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	71.37	140.42	112.87	(-)27.55	Augmentation in provision of ₹63.04 lakh was attributed to need of additional amounts in van, special pay, medical allowance, other allowance, travelling expenses, office expenses, hospitality expenses, van fuel & maintenance and electric charges. Final saving of ₹27.55 lakh is understated by ₹1.85 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹29.40 lakh have not been intimated (July 2025).
	S	6.01				
	R	63.04				

Grant No. 27 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O	1,726.41	3,733.41	2,909.97	(-)823.44	Augmentation in provision of ₹1,200.00 lakh was attributed to need of additional amounts in medical allowance, other allowance, office expenses, hospitality expenses and telephone. Final saving of ₹823.44 lakh is understated by ₹1.75 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹825.19 lakh have not been intimated (July 2025).
	S	807.00				
	R	1,200.00				
2052-00-090-0018 Law Department (Establishment and Committed Expenditure)	O	1,310.98	1,550.48	1,369.06	(-)181.42	Reduction in provision of ₹22.50 lakh was the net effect of increase of ₹61.00 lakh and decrease by re-appropriation of ₹83.50 lakh. Increase was attributed to need of additional amounts in other allowance, office expenses, fuel and maintenance of van, travelling expense and motor car. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	262.00				
	R	(-)22.50				
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	O	2,500.00	2,500.00	1,527.28	(-)972.72	Reasons for final saving have not been intimated (July 2025).
2250-00-102-0001 Administration of Bihar Hindu Religious Trust Act, 1950 (Establishment and Committed Expenditure)	O	66.12	108.62	107.13	(-)1.49	Augmentation in provision of ₹22.50 lakh was attributed to need of additional amounts in house rent allowance and office expenses. Reasons for final saving have not been intimated (July 2025).
	S	20.00				
	R	22.50				

Grant No. 27 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,49,13,70	3,24,34,94	3,01,55,28	(-)22,79,66
Supplementary	75,21,24			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,279.66 lakh, supplementary appropriation of ₹7,521.24 lakh obtained in July 2024 proved excessive. Final saving of ₹2,279.66 lakh is understated by ₹503.29 lakh due to clearance of OB suspense related to previous years. Therefore, It is actual final saving ₹2,782.95 lakh.
- (ii) No part of the actual final saving (₹2,782.95 lakh) has been surrendered during the year.

Appropriation No. 28 - Concl.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
(₹ in lakh)						
2014-00-102-0001 High Court, Patna (Charged) (Establishment and Committed Expenditure)	O	24,531.66	32,044.74	30,118.35	(-)1,926.39	Final saving of ₹1,926.39 lakh is understated by ₹503.29 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,429.68 lakh have not been intimated (July 2025).
	S	7,513.08				
2014-00-102-0008 IT Services for Courts - Charged (Establishment and Committed Expenditure)	O	382.04	390.20	36.93	(-)353.27	Reasons for final saving have not been intimated (July 2025).
	S	8.16				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(in lakh)			
2014	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
Total	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	63,11,43	1,26,16,43	45,35,90	(-)80,80,53
Supplementary	63,05,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,080.53 lakh, supplementary grant of ₹6,305.00 lakh obtained in July 2024 (₹6,155.00 lakh) and March 2025 (₹150.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,080.53 lakh is understated by ₹1.34 lakh due to clearance of OB suspense related to previous years. Therefore, It is actual final saving ₹8,081.87 lakh.
- (ii) No part of the actual final saving (₹8,081.87 lakh) has been surrendered during the year.

Grant No. 29 - Concl'd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	5,964.16	12,239.16	4,477.87	(-)7,761.29	Final saving of ₹7,761.29 lakh is understated by ₹1.34 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹7,762.63 lakh have not been intimated (July 2025).
	S	6,275.00				
2853-02-001-0102 Illegal Mining (State Scheme)	S	30.00	30.00	10.00	(-)20.00	Reasons for final saving have not been intimated (July 2025).
2853-02-190-0002 Bihar State Mining Corporation Limited (Establishment and Committed Expenditure)	O	288.13	288.13	0.00	(-)288.13	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3451-00-090-0004 Mines and Geology Department (Establishment and Committed Expenditure)	O	59.14	59.14	48.03	(-)11.11	Reasons for final saving have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	3,05,40,89	3,49,98,32	2,78,54,66	(-)71,43,66
Supplementary	44,57,43			
Amount surrendered during the year				22,50,00
26 November 2024	22,50,00			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted :

Original	3,43,25,00	4,28,25,00	2,85,34,16	(-)1,42,90,84
Supplementary	85,00,00			
Amount surrendered during the year				1,37,25,23
19 February 2025	1,37,25,23			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,143.66 lakh, supplementary grant of ₹4,457.43 lakh obtained in July 2024 (₹495.00 lakh), November 2024 (₹3,801.60 lakh) and March 2025 (₹160.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,143.66 lakh is understated by ₹439.54 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹7,583.20 lakh.
- (ii) Provision surrendered (₹2,250.00 lakh) fell short of the actual final saving (₹7,583.20 lakh) by ₹5,333.20 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	2,922.43	2,833.33	2,269.85	(-)563.48	Reduction in provision by re-appropriation of ₹203.75 lakh was attributed to anticipated saving. Final saving of ₹563.48 lakh is understated by ₹0.69 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹564.17 lakh have not been intimated (July 2025).
	S	114.65				
	R	(-)203.75				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	13,375.00	16,375.00	16,129.31	(-)245.69	Augmentation in provision of ₹750.00 lakh was attributed to need of additional amounts for chief minister students incentive scheme. Final saving of ₹245.69 lakh is understated by ₹468.42 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹714.11 lakh have not been intimated (July 2025).
	S	2,250.00				
	R	750.00				
2202-02-107-0210 Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	100.00	100.00	7.65	(-)92.35	Final saving of ₹92.35 lakh is understated by ₹0.46 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹92.81 lakh have not been intimated (July 2025).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-03-107-0106	O	500.00	500.00	437.58	(-)62.42	Final saving of ₹62.42 lakh is understated by ₹8.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹71.22 lakh have not been intimated (July 2025).
2202-80-004-0010	O	308.00	308.00	220.50	(-)87.50	Reasons for final saving have not been intimated (July 2025).
2225-04-277-0001 Residential School (Establishment and Committed Expenditure)	O	205.94	854.44	346.72	(-)507.72	Reasons for final saving have not been intimated (July 2025).
	S	648.50				
2225-04-277-0101 Post Matric Scholarship (State Scheme)	O	3,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non allotment in the State Post Matric Scholarship Scheme.
	R	(-)3,000.00				
2225-04-277-0103 Bihar State Madarsa Strengthening Scheme (State Scheme)	O	900.00	900.00	597.62	(-)302.38	Reasons for final saving have not been intimated (July 2025).
2225-04-277-0105 Minority welfare interim scheme (State Scheme)	O	300.00	300.00	260.00	(-)40.00	Reasons for final saving have not been intimated (July 2025).
2250-00-101-0101 Amount make available in form of assistance to Muslim Abandoned (State Scheme)	O	200.00	200.00	110.00	(-)90.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2250-00-800-0002	O	386.00	386.00	300.00	(-)86.00	Reasons for final saving have not been intimated (July 2025).
Grants to Bihar State Sunni Waqf Board (Establishment and Committed Expenditure)						
2250-00-800-0003	O	262.00	262.00	216.00	(-)46.00	Reasons for final saving have not been intimated (July 2025).
Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)						
2250-00-800-0108	O	5,500.00	5,500.00	3,313.74	(-)2,186.26	Reasons for final saving have not been intimated (July 2025).
Grants to Waqf Board as revolving fund for development of Waqf property (State Scheme)						
2251-00-090-0011	O	1,120.54	1,623.94	1,461.95	(-)161.99	Augmentation in provision of ₹203.75 lakh was the net effect of increase of ₹233.75 lakh and decrease by re-appropriation of ₹30.00 lakh. Increase was attributed to need of additional amounts in office expenses, salary, house rent allowance, medical allowance, maintenance and repair and other allowances. Reduction in provision by re-appropriation was attributed to anticipated saving. Final saving of ₹161.99 lakh is understated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹162.01 lakh have not been intimated (July 2025).
Minority Welfare Department (Establishment and Committed Expenditure)	S	299.65				
	R	203.75				

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0012	O	553.02	553.02	191.84	(-)361.18	Final saving of ₹361.18 lakh is understated by ₹1.39 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹362.57 lakh have not been intimated (July 2025).
Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)						
2251-00-090-0026	O	165.96	210.59	156.10	(-)54.49	Reasons for final saving have not been intimated (July 2025).
Minority Welfare Department-Bihar Wakf Tribunal (Establishment and Committed Expenditure)	S	44.63				

Capital (Voted)

(iv) In view of the final saving of ₹14,290.84 lakh, supplementary grant of ₹8,500.00 lakh obtained in July 2024 (₹3,000.00 lakh), November 2024 (₹5,000.00 lakh) and March 2025 (₹500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹13,725.23 lakh) fell short of the final saving (₹14,290.84 lakh) by ₹565.61 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-04-277-0101	O	500.00	500.00	296.28	(-)203.72	Reasons for final saving have not been intimated (July 2025).
Construction of Minority male and female Student hostel (State Scheme)						
4250-00-051-0207	O	12,000.00	265.03	0.00	(-)265.03	Surrender of ₹11,734.97 lakh was attributed to non sanction of scheme from ministry of minority affairs, Govt. of India. Reasons for non utilisation of the entire provision have not been intimated (July 2025).
Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	R	(-)11,734.97				

Grant No. 30 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-051-0307 Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	2,125.00	134.74	46.39	(-)88.35	Surrender of ₹1,990.26 lakh was attributed to non sanction of scheme from ministry of minority affairs, Govt. of India. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,990.26				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2011 Parliament/State/Union Territory Legislatures

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	9,87,11	10,55,61	3,00,82	(-)7,54,79
Supplementary	68,50			
Amount surrendered during the year				3,00
11 March 2025	3,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹754.79 lakh, supplementary grant of ₹68.50 lakh obtained in July 2024 (₹66.50 lakh) and March 2025 (₹2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹3.00 lakh) fell short of the final saving (₹754.79 lakh) by ₹751.79 lakh.

Grant No. 31 - Concl.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2011-02-101-0201	O	383.00	383.00	0.00	(-)383.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2011-02-101-0301	O	89.00	89.00	0.92	(-)88.08	Reasons for final saving have not been intimated (July 2025).
2011-02-102-0201	O	197.00	197.00	0.00	(-)197.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2011-02-102-0301	O	46.00	46.00	0.00	(-)46.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2052-00-090-0022	O	272.11	337.61	299.90	(-)37.71	Surrender of ₹3.00 lakh was attributed to anticipated saving in the current financial year. Reasons for final saving have not been intimated (July 2025).
Parliamentary	S	68.50				
Affairs Department (Establishment and Committed Expenditure)	R	(-)3.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,84,30,12	3,19,87,62	2,75,64,44	(-)44,23,18
Supplementary	35,57,50			
Amount surrendered during the year				1,73,00
26 March 2025	1,73,00			

Charged :

Original	1,81,20	1,96,20	2,39,49	(+)43,29
Supplementary	15,00			(₹43,29,084)
Amount surrendered during the year				25,00
26 March 2025	25,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,423.18 lakh, supplementary grant of ₹3,557.50 lakh obtained in July 2024 (₹1,920.00 lakh), November 2024 (₹1,319.00 lakh) and March 2025 ₹318.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,423.18 lakh is understated by ₹109.07 lakh due to clearance of OB suspense of previous years. Therefore, it is actual final saving of ₹4,532.25 lakh.
- (ii) Provision surrendered (₹173.00 lakh) fell short of the actual final saving (₹4,532.25 lakh) by ₹4,359.25 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0004	O	1,055.24	1,055.24	520.37	(-)534.87	Final saving of ₹534.87 lakh is understated by ₹33.62 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹568.49 have not been intimated (July 2025).
Whips (Establishment and Committed Expenditure)						
2011-02-101-0005 Members (Establishment and Committed Expenditure)	O	10,365.60	9,838.26	7,725.78	(-)2,112.48	Reduction in provision by re-appropriation of ₹527.34 lakh was attributed to anticipated saving. Final saving of ₹2,112.48 lakh is understated by ₹0.24 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹2,112.72 lakh have not been intimated (July 2025).
	R	(-)527.34				
2011-02-101-0006 Leader of Opposition Party (Establishment and Committed Expenditure)	O	133.06	136.06	98.69	(-)37.37	Augmentation in provision of ₹3.00 lakh was attributed to need of additional amounts in electricity charges. Final saving of ₹37.37 lakh is understated by ₹0.64 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹38.01 lakh have not been intimated (July 2025).
	R	3.00				
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	O	125.59	37.59	32.57	(-)5.02	Surrender of ₹88.00 lakh was attributed to anticipated saving. Final saving of ₹5.02 lakh is understated by ₹3.34 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹8.36 lakh have not been intimated (July 2025).
	R	(-)88.00				

Grant No. 32 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-102-0006 Members (Establishment and Committed Expenditure)	O	2,464.81	2,795.31	2,531.95	(-)263.36	Reduction in provision by re-appropriation of ₹13.00 lakh was attributed to anticipated saving. Final saving of ₹263.36 lakh is understated by ₹62.71 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹326.07 lakh have not been intimated (July 2025).
	S	343.50				
	R	(-)13.00				
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O	512.83	427.83	339.50	(-)88.33	Surrender of ₹85.00 lakh was attributed to anticipated saving. Final saving of ₹88.33 lakh is understated by ₹3.50 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹91.83 lakh have not been intimated (July 2025).
	R	(-)85.00				
2011-02-103-0001 Legislative Assembly Secretariat (Establishment and Committed Expenditure)	O	7,239.15	9,666.49	8,536.95	(-)1,129.54	Augmentation in provision of ₹524.34 lakh was attributed to need of additional amounts for purchase of new car, legal charges. Final saving of ₹1,129.54 lakh is understated by ₹0.65 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹1,130.19 lakh have not been intimated (July 2025).
	S	1,903.00				
	R	524.34				

Grant No. 32 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-103-0002 Legislative Council Secretariat (Establishment and Committed Expenditure)	O	6,515.84	7,834.84	7,754.13	(-)80.71	Augmentation in provision of ₹13.00 lakh was attributed to need of additional amounts for motor car. Final saving of ₹80.71 lakh is understated by ₹2.86 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹83.57 lakh have not been intimated (July 2025).
	S	1,306.00				
	R	13.00				

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2011-02-102-0002 Discretionary Grant by the Chairman (Establishment and Committed Expenditure)	O	5.00	10.00	11.50	(+)1.50	The final excess is stated due to clearance of OB suspense of ₹1.50 lakh related to previous years.
	S	5.00				

Revenue (Charged)

(v) Final excess of ₹43.29 lakh is overstated by ₹77.41 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹34.12 lakh. In view of the actual final saving of ₹34.12 lakh, supplementary grant of ₹15.00 lakh obtained in November 2024 (₹7.50 lakh) and March 2025 (₹7.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹25.00 lakh) fell short of the actual final saving (₹34.12 lakh) by ₹9.12 lakh.

Grant No. 32 - Concl.

(vii) Excess (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Charged) (Establishment and Committed Expenditure)	O	87.50	62.50	134.56	(+)72.06	Final excess of ₹72.06 lakh is overstated by ₹74.00 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹1.94 lakh have not been intimated (July 2025).
	R	(-)25.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
2011	14.55	14.55	0
Total	14.55	14.55	0

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	10,25,11,46	11,16,03,90	8,31,18,74	(-)2,84,85,16
Supplementary	90,92,44			
Amount surrendered during the year				0

Charged:

Original	7,70,07	7,70,07	6,08,34	(-)1,61,73
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹28,485.16 lakh, supplementary grant of ₹9,092.44 lakh obtained in July 2024 (₹1,198.10 lakh), November 2024 (₹3,315.84 lakh) and March 2025 (₹4,578.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹28,485.16 lakh is understated by ₹167.86 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹28,653.02 lakh.
- (ii) No part of the actual final saving of (₹28,653.02 lakh) has been surrendered during the year.

Grant No. 33 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2051-00-103-0001 Bihar Staff Selection Commission (Establishment and Committed Expenditure)	O	9,327.49	9,492.75	1,487.95	(-)8,004.80	Final saving of ₹8,004.80 lakh is understated by ₹3.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,008.79 lakh have not been intimated (July 2025).
	S	165.26				
2051-00-103-0004 Bihar Technical Services Commission (Establishment and Committed Expenditure)	O	1,397.45	2,079.50	1,401.19	(-)678.31	Reasons for final saving have not been intimated (July 2025).
	S	682.05				
2052-00-090-0004 General Administration Department (Establishment and Committed Expenditure)	O	3,908.77	4,428.27	4,015.57	(-)412.70	Augmentation in provision of ₹108.50 lakh was the net effect of increase of ₹246.56 lakh and decrease by re-appropriation of ₹138.06 lakh. Increase was attributed to need of additional amounts in subsistence allowance, House Rent allowanes, transport allowance, medical allowance, awards, medical treatments, travelling expenses, office expenses and office van. Decrease was attributed to anticipated saving. Final saving of ₹412.70 lakh is understated by ₹4.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹417.69 lakh have not been intimated (July 2025).
	S	411.00				
	R	108.50				

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0041	O	328.98	328.98	134.36	(-)194.62	Reasons for final saving have not been intimated (July 2025).
State Commission for Most Backward Classes (Establishment and Committed Expenditure)						
2052-00-090-0045	O	299.25	299.25	80.00	(-)219.25	Reasons for final saving have not been intimated (July 2025).
State Mahadalit Commission (Establishment and Committed Expenditure)						
2053-00-093-0001 District Administration (Establishment and Committed Expenditure)	O	34,291.00	34,305.50	27,144.90	(-)7,160.60	Reduction in provision of ₹140.50 lakh was the net effect of increase of ₹36.00 lakh and decrease by re-appropriation of ₹176.50 lakh. Increase was attributed to need of additional amounts in travelling expenses and office expenses. Decrease was attributed to anticipated saving. Final saving of ₹7,160.60 lakh is understated by ₹100.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹7,260.65 lakh have not been intimated (July 2025).
	S	155.00				
	R	(-)140.50				
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed Expenditure)	O	18,377.00	18,311.00	12,869.16	(-)5,441.84	Reduction in provision by re-appropriation of ₹66.00 lakh was attributed to anticipated saving. Final saving of ₹5,441.84 lakh is understated by ₹46.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,488.55 lakh have not been intimated (July 2025).
	R	(-)66.00				

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-101-0001 Head Office (Establishment and Committed Expenditure)	O	4,020.30	3,940.30	3,300.31	(-)639.99	Reduction in provision of ₹80.00 lakh was the net effect of increase of ₹49.00 lakh and decrease by re-appropriation of ₹129.00 lakh. Increase was attributed to need of additional amounts in contract services, office van and machine and equipment. Decrease was attributed to anticipated saving. Final saving of ₹639.99 lakh is understated by ₹3.79 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹643.78 lakh have not been intimated (July 2025).
	R	(-)80.00				
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	O	1,802.59	3,691.62	3,168.59	(-)523.03	Final saving of ₹523.03 lakh is understated by ₹0.85 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹523.88 lakh have not been intimated (July 2025).
	S	1,889.03				
2070-00-003-0006 Bihar Institute of Public Administration and Rural Development (BIPARD) (Establishment and Committed Expenditure)	O	7,700.00	12,200.00	7,699.92	(-)4,500.08	Reasons for final saving have not been intimated (July 2025).
	S	4,500.00				

Grant No. 33 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	O	2,107.00	2,282.00	1,780.54	(-)501.46	Augmentation in provision of ₹175.00 lakh was attributed to need of additional amounts in contract services. Final saving of ₹501.46 lakh is understated by ₹12.29 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹513.75 lakh have not been intimated (July 2025).
	R	175.00				
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	O	902.00	902.01	716.63	(-)185.38	Final saving of ₹185.38 lakh is overstated by ₹4.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹180.57 lakh have not been intimated (July 2025).
	S	0.01				

Revenue (Charged)

(iv) In view of the final saving of ₹161.73 lakh, Original provision of ₹770.07 lakh proved excessive. Final saving of ₹161.73 lakh is understated by ₹1.41 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹163.14 lakh.

(v) No part of the actual final saving (₹163.14 lakh) has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-104-0012 Office of Lokayukta (Charge) (Establishment and Committed Expenditure)	O	770.07	770.07	608.34	(-)161.73	Final saving of ₹161.73 lakh is understated by ₹1.41 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹163.14 lakh have not been intimated (July 2025).

Grant No. 33 - Concl'd.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	98,91,82	1,61,24,82	1,56,16,94	(-)5,07,88
Supplementary	62,33,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹507.88 lakh, supplementary appropriation of ₹6,233.00 lakh obtained in July 2024 (₹318.00 lakh) and November 2024 (₹5,915.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 34 - Concl'd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
			(₹ in lakh)			
2051-00-102-0001	O	9,891.82	16,124.82	15,616.94	(-)507.88	Reasons for final saving have not been intimated (July 2025).
State Public Service Commission (Charged) (Establishment and Committed Expenditure)	S	6,233.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
2051	1,074.15	948.98	125.17
Total	1,074.15	948.98	125.17

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services**
- 2053 District Administration**
- 2059 Public Works**
- 2070 Other Administrative Services**
- 2235 Social Security and Welfare**
- 3451 Secretariat-Economic Services**
- 3454 Census Surveys and Statistics**
- 3455 Meteorology**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	6,01,00,22	7,93,66,54	4,43,47,17	(-)3,50,19,37
Supplementary	1,92,66,32			
Amount surrendered during the year				21,71,56
14 August 2024	2			
28 November 2024	10,50,00			
21 February 2025	11,21,54			

CAPITAL -

Major Heads

- 4070 Capital Outlay on other Administrative Services**
- 4235 Capital Outlay on Social Security and Welfare**
- 4401 Capital Outlay on Crop Husbandry**
- 4515 Capital Outlay on other Rural Development Programmes**

Voted :

Original	16,15,48,13	16,15,48,13	13,86,45,87	(-)2,29,02,26
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹35,019.37 lakh, supplementary grant of ₹19,266.32 lakh obtained in July 2024 (₹8,671.70 lakh), November 2024 (₹10,013.00 lakh) and March 2025 (₹581.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹35,019.37 lakh is understated by ₹1,111.29 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹36,130.66 lakh.
- (ii) Provision surrendered (₹2,171.56 lakh) fell short of the actual final saving (₹36,130.66 lakh) by ₹33,959.10 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	1,811.98	3,707.04	2,250.80	(-)1,456.24	Augmentation in provision of ₹13.90 lakh was the net effect of increase of ₹39.00 lakh and decrease by re-appropriation of ₹25.10 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (July 2025).
	S	1,881.16				
	R	13.90				
2052-00-090-0012 Development Commissioner (Establishment and Committed Expenditure)	O	143.34	162.34	125.49	(-)36.85	Reasons for augmentation in provision of ₹19.00 lakh as well as final saving have not been intimated (July 2025).
	R	19.00				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	200.00	2,295.00	99.34	(-)2,195.66	Reasons for final saving have not been intimated (July 2025).
	S	2,095.00				
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	12,563.72	16,838.36	12,873.02	(-)3,965.34	Reduction in provision of ₹35.90 lakh was the net effect of increase of ₹38.00 lakh and decrease by re-appropriation of ₹73.90 lakh. Final saving of ₹3,965.34 lakh is understated by ₹73.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,038.57 lakh have not been intimated (July 2025).
	S	4,310.54				
	R	(-)35.90				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	1,000.00	1,900.00	1,248.83	(-)651.17	Final saving of ₹651.17 lakh is understated by ₹2.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹653.27 lakh have not been intimated (July 2025).
	S	900.00				
2053-00-800-0104 Rashtriya Sam Vikas Yojana (Efforts for Backward Districts) (State Scheme)	S	6.56	6.56	0.00	(-)6.56	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
2059-01-053-0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
2070-00-001-0105 Bihar Local Area Development Agency (State Scheme)	O	50.00	50.00	40.00	(-)10.00	Reasons for final saving have not been intimated (July 2025).
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank) (State Scheme)	O	3,872.00	3,872.00	0.00	(-)3,872.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
2235-01-789-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	4,828.00	4,828.00	0.00	(-)4,828.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0117 Mukhya Mantri Nishchaya Swyam Sahayata Yojana (State Scheme)	O	16,710.00	19,160.00	12,460.08	(-)6,699.92	Final saving of ₹6,699.92 lakh is understated by ₹0.11 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,700.03 lakh have not been intimated (July 2025).
	S	2,450.00				
2235-60-200-0120 Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department) (State Scheme)	O	2,500.00	2,500.00	1,216.04	(-)1,283.96	Final saving of ₹1,283.96 lakh is understated by ₹915.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,198.99 lakh have not been intimated (July 2025).
2235-60-789-0106 Mukhya Mantri Nishchaya Swyam Sahayata Yojana (State Scheme)	O	3,040.00	3,040.00	2,064.00	(-)976.00	Reasons for final saving have not been intimated (July 2025).
3451-00-101-0001 Bihar State Planning Board (Establishment and Committed Expenditure)	O	622.58	645.04	551.23	(-)93.81	Augmentation in provision of ₹3.00 lakh was the net effect of increase of ₹4.00 lakh and decrease by re-appropriation of ₹1.00 lakh. Final saving of ₹93.81 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for increase and decrease in provision as well as actual final saving of ₹93.79 lakh have not been intimated (July 2025).
	S	19.46				
	R	3.00				
3451-00-101-0101 Bihar State Planning Board (State Scheme)	O	40.00	40.00	0.35	(-)39.65	Reasons for final saving have not been intimated (July 2025).

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-02-001-0001 Evaluation of Plan Works (Establishment and Committed Expenditure)	O	222.85	277.31	224.26	(-)53.05	Reasons for final saving have not been intimated (July 2025).
	S	54.46				
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O	1,354.97	1,387.47	1,231.70	(-)155.77	Augmentation in provision of ₹17.50 lakh was the net effect of increase of ₹26.50 lakh and decrease by re-appropriation of ₹9.00 lakh. Final saving of ₹155.77 lakh is understated by ₹28.86 lakh due to clearance of OB suspense. Reasons for increase and decrease as well as actual final saving of ₹184.63 lakh have not been intimated (July 2025).
	S	15.00				
	R	17.50				
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	80.00	580.06	30.99	(-)549.07	Reasons for final saving have not been intimated (July 2025).
	S	500.06				
3454-02-205-0004 Block Level Statistical Instrument (Establishment and Committed Expenditure)	O	1,978.66	1,961.16	1,630.46	(-)330.70	Reasons for reduction in provision of ₹17.50 lakh as well as final saving have not been intimated (July 2025).
	R	(-)17.50				
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O	2,672.24	5,120.80	4,614.91	(-)505.89	Reasons for final saving have not been intimated (July 2025).
	S	2,448.56				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	3,881.34	6,531.34	3,182.27	(-)3,349.07	Reduction in provision of ₹0.01 lakh was the net effect of increase of ₹494.84 lakh and decrease by re-appropriation of ₹494.84 lakh and surrender of ₹0.01 lakh. Final saving of ₹3,349.07 lakh is understated by ₹0.21 lakh due to clearance of OB suspense related to previous years. Reasons for increase and decrease as well as actual final saving of ₹3,349.28 lakh have not been intimated (July 2025).
	S	2,650.01				
	R	(-)0.01				
3454-02-205-0102 India Statistical Reinforcement Project (State Scheme)	O	2,428.54	257.00	133.52	(-)123.48	Reduction in provision of ₹2,171.55 lakh was the net effect of increase of ₹607.00 lakh and decrease by re-appropriation of ₹607.00 lakh and surrender of ₹2,171.55 lakh. Reasons for increase and decrease as well as final saving have not been intimated (July 2025).
	S	0.01				
	R	(-)2,171.55				
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	S	100.00	100.00	0.03	(-)99.97	Reasons for final saving have not been intimated (July 2025).
3455-00-001-0001 Bihar Weather Service Centre (Establishment and Committed Expenditure)	S	1,835.50	1,835.50	276.98	(-)1,558.52	Reasons for final saving have not been intimated (July 2025).

Grant No. 35 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹22,902.26 lakh, original provision of ₹1,61,548.13 lakh proved excessive. Final saving of ₹22,902.26 lakh is understated by ₹4,967.50 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹27,869.76 lakh.

(v) No part of the actual final saving (₹27,869.76 lakh) has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4070-00-051-0107	O	1,09,248.00	1,09,248.00	1,06,945.20	(-)2,302.80	Reasons for final saving have not been intimated (July 2025).
Chief Minister Area Development Scheme (State Scheme)						
4070-00-051-0109	O	252.12	252.12	118.61	(-)133.51	Final saving of ₹133.51 lakh is understated by ₹7.76 lakh due to clearance of OB suspense related to previous years. Reasons for actual saving of ₹141.27 lakh have not been intimated (July 2025).
Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)						
4070-00-051-0210	O	5,430.00	5,430.00	0.00	(-)5,430.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						
4070-00-051-0310	O	2,172.00	2,172.00	0.00	(-)2,172.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						
4070-00-789-0302	O	1,448.00	1,448.00	0.00	(-)1,448.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						

Grant No. 35 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4235-60-051-0104	O	12,500.00	12,500.00	9,753.72	(-)2,746.28	Final saving of ₹2,746.28 lakh is understated by ₹3,486.07 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹6,232.35 lakh have not been intimated (July 2025).
4515-00-102-0203	O	10,146.00	10,146.00	709.52	(-)9,436.48	Final saving of ₹9,436.48 lakh is understated by ₹709.52 lakh due to clearance of OB suspense related to previous years. Reasons for non-utilization of the entire provision have not been intimated (July 2025).

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4515-00-101-0105	O	0.01	0.01	471.25	(+)471.24	Final excess of ₹471.24 lakh is overstated by ₹471.25 due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.01 lakh. Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2059 Public Works

2215 Water Supply and Sanitation

2216 Housing

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	9,45,67,19	12,05,67,20	11,47,08,93	(-)58,58,27
Supplementary	2,60,00,01			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4202 Capital Outlay on Education, Sports, Art and Culture

4215 Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

Voted :

Original	9,02,55,00	10,81,95,41	9,38,53,29	(-)1,43,42,12
Supplementary	1,79,40,41			
Amount surrendered during the year				67,00,01
27 November 2024	67,00,00			
27 February 2025	1			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,858.27 lakh, supplementary grant of ₹26,000.01 lakh obtained in July 2024 (₹20,000.01 lakh) and November 2024 (₹6,000.00 lakh) proved excessive. Final saving of ₹5,858.27 lakh is understated by ₹8,155.13 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹14,013.40 lakh.
- (ii) No part of the actual final saving (₹14,013.40 lakh) has been surrendered during the year.

Grant No. 36 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0030	O	250.00	250.00	220.88	(-)29.12	Final saving of ₹29.12 lakh is understated by ₹15.72 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹44.84 lakh have not been intimated (July 2025).
Maintenance and repair of Government Office (Establishment and Committed Expenditure)						
2215-01-101-0004 Urban Water Supply Schemes (Establishment and Committed Expenditure)	O	6,889.02	5,889.03	4,102.79	(-)1,786.24	Reduction in provision of ₹1,000.00 lakh was the net effect of increase of ₹ 3.99 lakh and decrease by re-appropriation of ₹1,003.99 lakh. Increase was attributed to gratuitous grant item. Decrease was attributed to anticipated saving. Final saving of ₹1,786.24 lakh is understated by ₹53.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,839.27 lakh have not been intimated (July 2025).
	S	0.01				
	R	(-)1,000.00				
2215-01-101-0006	O	1,130.00	1,130.00	868.08	(-)261.92	Final saving of ₹261.92 lakh is understated by ₹6.38 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹ 268.30 lakh have not been intimated (July 2025).
Water Supply in Government Buildings (Establishment and Committed Expenditure)						

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-01-102-0001 Rural Water Supply Scheme (Establishment and Committed Expenditure)	O	15,316.53	26,446.53	22,787.11	(-)3,659.42	Augmentation in provision of ₹1,130.00 lakh was the net effect of increase of ₹ 1,155.00 lakh and decrease by re-appropriation of ₹25.00 lakh. Increase was attributed to electric charges, travelling allowances, maintenance and repairs and office van item. Decrease was attributed to anticipated saving. Final saving of ₹3,659.42 lakh is understated by ₹77.88 lakh due to clearance of OB suspense related to previous years. Reasons for actual saving ₹3,737.30 lakh have not been intimated (July 2025).
	S	10,000.00				
	R	1,130.00				
2215-01-102-0002 Hand Tubewells, Tanks, Wells and High Flow Tubewells (Establishment and Committed Expenditure)	O	16,139.96	16,983.26	15,717.00	(-)1,266.26	Reduction in provision of ₹156.70 lakh was the net effect of increase of ₹ 175.00 lakh and decrease by re-appropriation of ₹331.70 lakh. Increase was attributed to maintenance and repairs, travelling expenses and legal charges item. Decrease was attributed to anticipated saving. Final saving of ₹1,266.26 lakh is understated by ₹491.97 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,758.23 lakh have not been intimated (July 2025).
	S	1,000.00				
	R	(-)156.70				

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-01-789-0104	O	1,500.00	1,500.00	524.76	(-)975.24	Final saving of ₹975.24 lakh is understated by ₹373.39 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,348.63 lakh have not been intimated (July 2025).
Chief Minister Drinking Water Determination Scheme (Non quality Effected Area) (State Scheme)						
2215-02-003-0102	O	10.00	70.00	25.20	(-)44.80	Augmentation in provision of ₹60.00 lakh was attributed to need of additional amounts in grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works (State Scheme). Reasons for final saving have not been intimated (July 2025).
	R	60.00				
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works (State Scheme)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-01-102-0106	O	3,500.00	3,440.00	4,565.91	(+)1,125.91	Reduction in provision by re-appropriation of ₹60.00 lakh was attributed to anticipated saving. Final excess of ₹1,125.91 lakh is overstated by ₹1,256.60 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹130.69 lakh. Reasons for actual final saving of ₹130.69 lakh have not been intimated (July 2025).
	R	(-)60.00				
Chief Minister drinking water Determination Plan (Non quality Effected Area) (State Scheme)						

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-102-0107 Operation and maintenance of rural water supply scheme- Saat Nishchaya-2 (State Scheme)	O	49,500.00	64,500.00	65,556.88	(+)1,056.88	Final excess of ₹1,056.88 lakh is overstated by ₹5,828.86 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹4,771.98 lakh. Reasons for actual final saving of ₹4,771.98 lakh have not been intimated (July 2025).
	S	15,000.00				

Capital (Voted)

(v) In view of the final saving of ₹14,342.12 lakh, supplementary grant of ₹17,940.41 lakh obtained in November 2024 (₹9,940.41 lakh) and March 2025 (₹8,000.00 lakh) proved excessive. Final saving of ₹14,342.12 lakh is understated by ₹18,967.64 lakh due to clearance of OB suspense related to previous years Therefore, it is actual final saving of ₹33,309.76 lakh.

(vi) Provision surrendered (₹6,700.01 lakh) fell short of the actual final saving (₹33,309.76 lakh) by ₹26,609.75 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0128 Construction of Government office building (State Scheme)	O	2,000.00	1,774.99	1,127.99	(-)647.00	Reduction in provision by re-appropriation of ₹225.00 lakh was attributed to anticipated saving. Surrender of ₹0.01 lakh was attributed to proposal to surrender fund for provision of fund through BCF in modernisation and development of crematorium. Reasons for final saving have not been intimated (July 2025).
	R	(-)225.01				

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-105-0109	S	40.40	40.40	0.00	(-)40.40	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4215-01-102-0101	O	500.00	500.00	61.39	(-)438.61	Reasons for final saving have not been intimated (July 2025).
4215-01-102-0103	O	3,338.00	3,338.00	1,928.48	(-)1,409.52	Final saving of ₹1,409.52 lakh is understated by ₹562.67 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹1,972.19 lakh have not been intimated (July 2025).
4215-01-102-0124	O	15.00	15.00	0.00	(-)15.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4215-01-102-0134	O	500.00	500.00	263.51	(-)236.49	Reasons for final saving have not been intimated (July 2025).
4215-01-102-0230	O	16,800.00	16,800.00	0.00	(-)16,800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-789-0111	O	1,662.00	1,662.00	294.22	(-)1,367.78	Final saving of ₹1,367.78 lakh is understated by ₹67.32 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹1,435.10 lakh have not been intimated (July 2025).
4215-01-789-0212	O	3,200.00	3,200.00	0.00	(-)3,200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4215-02-106-0104 Strengthening of Supply of Drinking Water and Sanitation Facility in Urban Areas (State Scheme)	O	50.00	250.00	191.14	(-)58.86	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts in strengthening of supply of drinking water and sanitation facility in urban areas. Final saving of ₹58.86 lakh is understated by ₹11.89 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹70.75 lakh have not been intimated (July 2025).
	R	200.00				
4215-02-800-0102 Modernisation & Development of Crematorium (State Scheme)	S	0.01	25.01	0.00	(-)25.01	Augmentation in provision of ₹25.00 lakh was attributed to need of additional amounts in modernisation and development of crematorium. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	25.00				

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4216-01-051-0103 Construction of Government Residential Building (State Scheme)	O	442.00	354.00	34.44	(-)319.56	Reasons for reduction in provision by re-appropriation of ₹88.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)88.00				

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-102-0125 Upgradation of Laboratory and Monitoring for quality of Water (State Scheme)	O	100.00	388.00	440.12	(+)52.12	Augmentation in provision of ₹88.00 lakh was attributed to need of additional amounts in upgradation of laboratory and monitoring for quality of water. Final excess of ₹52.12 lakh is overstated by ₹97.61 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹45.49 lakh. Reasons for actual final saving of ₹45.49 lakh have not been intimated (July 2025).
	S	200.00				
	R	88.00				
4215-01-102-0132 Chief Minister drinking water Determination Plan (Quality Effected Area) (State Scheme)	O	33,200.00	28,200.00	40,287.19	(+)12,087.19	Surrender of ₹5,000.00 lakh was attributed to saving in the light of release in this scheme. Final excess of ₹12,087.19 lakh is overstated by ₹12,416.92 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹329.73 lakh. Reasons for actual final saving of ₹329.73 lakh have not been intimated (July 2025).
	R	(-)5,000.00				

Grant No. 36 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4215-01-102-0133	O	8,048.00	8,048.00	10,249.31	(+)2,201.31	Final excess of ₹2,201.31 lakh is overstated by ₹2,601.18 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹399.87 lakh. Reasons for actual final saving of ₹399.87 lakh have not been intimated (July 2025).
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area) (State Scheme)						
4215-01-789-0114	O	11,800.00	10,100.00	12,420.38	(+)2,320.38	Surrender of ₹1,700.00 lakh was attributed to saving in the light of release in this scheme. Final excess of ₹2,320.38 lakh is overstated by ₹2,652.22 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹331.84 lakh. Reasons for actual final saving of ₹331.84 lakh have not been intimated (July 2025).
Chief Minister Drinking Water Determination Scheme (Quality Affected Area) (State Scheme)	R	(-1,700.00)				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2515 Other Rural Development Programmes**
3054 Roads and Bridges
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	21,63,18,38	34,48,92,38	34,83,25,92	(+)34,33,54
Supplementary	12,85,74,00			(₹34,33,53,904)
Amount surrendered during the year				0

CAPITAL -

Major Head

- 4515 Capital Outlay on other Rural Development Programmes**

Voted :

Original	73,69,13,00	79,87,13,00	68,64,54,17	(-)11,22,58,83
Supplementary	6,18,00,00			
Amount surrendered during the year				50,00,00
31 March 2025	50,00,00			

Notes and Comments -

Revenue (Voted)

- (i) Final excess of ₹3,433.54 lakh is overstated by ₹17,882.20 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹14,448.66 lakh. In view of actual final saving of ₹14,448.66 lakh, supplementary grant of ₹1,28,574.00 lakh obtained in November 2024 (₹78,349.00 lakh) and March 2025 (₹50,225.00 lakh) proved excessive.
- (ii) No part of the actual final saving (₹14,448.66 lakh) has been surrendered during the year.

Grant No. 37 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2515-00-001-0009 Engineering Establishment (Establishment and Committed Expenditure)	O	11,338.90	29,345.90	26,135.72	(-)3,210.18	Final saving of ₹3,210.18 lakh is understated by ₹26.22 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,236.40 lakh have not been intimated (July 2025).
	S	18,007.00				
3451-00-090-0029 Rural Works Department (Establishment and Committed Expenditure)	O	979.48	1,546.48	1,419.34	(-)127.14	Reasons for final saving have not been intimated (July 2025).
	S	567.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
3054-04-105-0001 Rural Road- Other maintenance expenditure (Establishment and Committed Expenditure)	O	2,00,000.00	3,10,000.00	3,16,713.85	(+)6,713.85	Final excess of ₹6,713.85 lakh is overstated by ₹17,963.20 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹11,249.35 lakh. Reasons for actual final saving of ₹11,249.35 lakh have not been intimated (July 2025).
	S	1,10,000.00				

Capital (Voted)

(v) In view of final saving of ₹1,12,258.83 lakh, supplementary grant of ₹61,800.00 lakh obtained in July 2024 (₹35,300.00 lakh), November 2024 (₹500.00 lakh) and March 2025 (₹26,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,12,258.83 lakh is overstated by ₹136.87 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,12,121.96 lakh.

(vi) Provision surrendered (₹5,000.00 lakh) fell short of the actual final saving (₹1,12,121.96 lakh) by ₹1,07,121.96 lakh.

Grant No. 37 - Contd.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4515-00-103-0101 Minimum Needs Programme (State Scheme)	O	10,000.00	5,000.00	3,321.61	(-)1,678.39	Final saving of ₹1,678.39 lakh is understated by ₹10.74 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹5,000.00 lakh as well as actual final saving of ₹1,689.13 lakh have not been intimated (July 2025).
	R	(-5,000.00)				
4515-00-103-0105 Rural Development Projects (NABARD Aided Scheme) (State Scheme)	O	99,100.00	99,100.00	68,000.00	(-)31,100.00	Reasons for final saving have not been intimated (July 2025).
4515-00-103-0122 Chief Minister Rural Bridge Scheme (State Scheme)	S	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4515-00-103-0216 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	1,47,900.00	1,50,900.00	1,04,278.00	(-)46,622.00	Reasons for final saving have not been intimated (July 2025).
	S	3,000.00				
4515-00-789-0104 Mukhya Mantri Gram Sampark Yojana (State Scheme)	O	53,026.00	53,026.00	26,513.00	(-)26,513.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 37 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-796-0109	O	1,844.00	1,844.00	922.00	(-)922.00	Reasons for final saving have not been intimated (July 2025).
Mukhya Mantri Gram Sampark Yojana (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	6,66,55,28	6,78,84,74	4,78,03,58	(-),2,00,81,16
Supplementary	12,29,46			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

Voted :

Original:	8,00,00	8,00,00	2,23,84	(-),5,76,16
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹20,081.16 lakh, supplementary grant of ₹1,229.46 lakh obtained in July 2024 (₹360.00 lakh), November 2024 (₹531.16 lakh) and March 2025 (₹338.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹20,081.16 lakh is understated by ₹140.17 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹20,221.33 lakh.
- (ii) No part of the actual final saving (₹20,221.33 lakh) has been surrendered during the year.

Grant No. 38 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	79.81	79.81	29.67	(-)50.14	Final saving of ₹50.14 lakh is understated by ₹0.83 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹50.97 lakh have not been intimated (July 2025).
2030-03-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,263.94	1,757.85	948.33	(-)809.52	Final saving of ₹809.52 lakh is understated by ₹25.54 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹835.06 lakh have not been intimated (July 2025).
	S	493.91				
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	12,065.01	12,120.01	7,823.58	(-)4,296.43	Final saving of ₹4,296.43 lakh is understated by ₹52.37 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,348.80 lakh have not been intimated (July 2025).
	S	55.00				
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,668.25	2,106.64	1,842.62	(-)264.02	Final saving of ₹264.02 lakh is understated by ₹49.47 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹313.49 lakh have not been intimated (July 2025).
	S	438.39				

Grant No. 38 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2039-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	48,141.50	48,229.50	33,747.05	(-)14,482.45	Final saving of ₹14,482.45 lakh is understated by ₹13.18 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹14,495.63 lakh have not been intimated (July 2025).
	S	88.00				
2039-00-001-0007 Compensation for Closure of Excise Shops (Establishment and Committed Expenditure)	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2039-00-001-0008 Liquor Prohibition Programme (Establishment and Committed Expenditure)	O	100.00	100.00	50.79	(-)49.21	Reasons for final saving have not been intimated (July 2025).
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed Expenditure)	O	121.62	121.62	7.38	(-)114.24	Reasons for final saving have not been intimated (July 2025).

Capital (Voted)

(iv) In view of the final saving of ₹576.16 lakh, original provision of ₹800.00 lakh proved excessive.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0131 Excise Department Building (State Scheme)	O	400.00	400.00	95.27	(-)304.73	Reasons for final saving have not been intimated (July 2025).
4059-01-051-0132 Registration Department Building (State Scheme)	O	400.00	400.00	128.56	(-)271.44	Reasons for final saving have not been intimated (July 2025).

Grant No. 38 - Concl'd.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2070 Other Administrative Services**
2235 Social Security and Welfare
2245 Relief on account of Natural Calamities
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	94,42,85,21	95,48,31,49	40,85,20,04	(-)54,63,11,45
Supplementary	1,05,46,28			
Amount surrendered during the year				14,78,43,25
19 December 2024	2,36,25			
23 December 2024	14,75,17,00			
30 December 2024	90,00			

CAPITAL -

Major Head

- 4250 Capital Outlay on other Social Services**

Voted :

Original	1,00,00,00	1,00,00,00	55,07,27	(-)44,92,73
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,46,311.45 lakh, supplementary grant of ₹10,546.28 lakh obtained in July 2024 (₹7,377.66 lakh), November 2024 (₹0.02 lakh) and March 2025 (₹3,168.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,46,311.45 lakh is understated by ₹5,935.03 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹5,52,246.48 lakh.
- (ii) Provision surrendered (₹1,47,843.25 lakh) fell short of the actual final saving (₹5,52,246.48 lakh) by ₹4,04,403.23 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-106-0001	O	879.41	879.41	352.35	(-)527.06	Reasons for final saving have not been intimated (July 2025).
Headquarters establishment (Establishment and Committed Expenditure)						
2070-00-106-0002	O	120.34	120.34	66.83	(-)53.51	Final saving of ₹53.51 lakh is overstated by ₹0.01 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹53.50 lakh have not been intimated (July 2025).
District charges (Establishment and Committed Expenditure)						
2070-00-106-0004	O	208.69	208.69	73.27	(-)135.42	Final saving of ₹135.42 lakh is understated by ₹0.56 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹135.98 lakh have not been intimated (July 2025).
Training (Establishment and Committed Expenditure)						
2235-01-200-0003	O	400.00	400.00	161.76	(-)238.24	Final saving of ₹238.24 lakh is understated by ₹1.68 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹239.92 lakh have not been intimated (July 2025).
Remedy for protection from cold wave (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-200-0004	O	1,000.00	1,000.00	231.10	(-)768.90	Reasons for final saving have not been intimated (July 2025).
Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)						
2235-01-200-0005	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Depopulation (Establishment and Committed Expenditure)						
2235-60-200-0008	O	200.00	200.00	142.50	(-)57.50	Final saving of ₹57.50 lakh is understated by ₹25.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹83.00 lakh have not been intimated (July 2025).
Ex-gratia grant to the affected persons/families in case of death and injury due to non - natural calamity. (Establishment and Committed Expenditure)						
2245-01-101-0001	O	57,801.14	101.14	0.00	(-)101.14	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Surrender of ₹57,200.00 lakh was attributed to anticipated saving under drought during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)57,700.00				
Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	1.00	0.00	(-)1.00	Surrender of ₹49.00 lakh was attributed to anticipated saving under drought during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)49.00				
2245-01-101-0006 Other works (Agricultural input grant for Agricultural Department) (Establishment and Committed Expenditure)	O	10,000.00	100.00	0.00	(-)100.00	Surrender of ₹9,900.00 lakh was attributed to anticipated saving under drought during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)9,900.00				
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	100.00	1.00	0.00	(-)1.00	Surrender of ₹99.00 lakh was attributed to anticipated saving under drought during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)99.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-01-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	O	10.00	1.00	0.00	(-)1.00	Surrender of ₹9.00 lakh was attributed to anticipated saving under drought during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)9.00				
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	2,000.00	2,510.00	645.36	(-)1,864.64	Final saving of ₹1,864.64 lakh is understated by ₹71.48 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,936.12 lakh have not been intimated (July 2025).
	S	510.00				
2245-02-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	1,00,000.00	1,00,000.00	71,213.61	(-)28,786.39	Reasons for final saving have not been intimated (July 2025).
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	15,000.01	15,000.01	3,114.12	(-)11,885.89	Final saving of ₹11,885.89 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹11,886.89 lakh have not been intimated (July 2025).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	15,000.00	10,000.00	1,815.51	(-)8,184.49	Surrender of ₹5,000.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)5,000.00				
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	10,000.00	100.00	24.55	(-)75.45	Surrender of ₹9,900.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final saving of ₹75.45 lakh is understated by ₹22.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹97.95 lakh have not been intimated (July 2025).
	R	(-)9,900.00				
2245-02-101-0005 Grant in cash for relief work caused by fire (Establishment and Committed Expenditure)	O	5,000.00	5,000.00	1,437.47	(-)3,562.53	Final saving of ₹3,562.53 lakh is understated by ₹3.17 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,565.70 lakh have not been intimated (July 2025).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0006	O	5,000.00	5,000.00	848.09	(-)4,151.91	Final saving of ₹4,151.91 lakh is overstated by ₹0.05 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,151.86 lakh have not been intimated (July 2025).
2245-02-101-0007	O	5,000.00	5,000.00	1,073.96	(-)3,926.04	Final saving of ₹3,926.04 lakh is understated by ₹0.80 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,926.84 lakh have not been intimated (July 2025).
2245-02-101-0010	O	2,000.00	100.00	1.00	(-)99.00	Surrender of ₹1,900.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final saving of ₹99.00 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹100.00 lakh have not been intimated (July 2025).
	R	(-)1,900.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0011 Erosion of sand deposit caused by diversion of rivers flow (Establishment and Committed Expenditure)	O	1,000.00	500.00	0.00	(-)500.00	Surrender of ₹500.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)500.00				
2245-02-101-0014 Cash Grants for protection from Frost and Cold wave (Establishment and Committed Expenditure)	O	40.00	40.00	0.00	(-)40.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
2245-02-101-0016 Grant for relief to the state local Natural disaster (Establishment and Committed Expenditure)	O	30,000.00	30,000.00	16,946.05	(-)13,053.95	Final saving of ₹13,053.95 lakh is understated by ₹60.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹13,113.95 lakh have not been intimated (July 2025).
2245-02-102-0001 Supply of drinking water (Establishment and Committed Expenditure)	O	200.00	150.00	0.00	(-)150.00	Surrender of ₹50.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)50.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-104-0001	O	500.00	500.00	124.05	(-)375.95	Reasons for final saving have not been intimated (July 2025).
2245-02-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	O	50.00	20.00	0.00	(-)20.00	Surrender of ₹30.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)30.00				
2245-02-107-0001 Repairs and Restoration of Government Health and Education Buildings (Establishment and Committed Expenditure)	O	50.00	25.00	0.00	(-)25.00	Surrender of ₹25.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)25.00				
2245-02-108-0001 Repairs and Restoration of Government Residential Buildings (Establishment and Committed Expenditure)	O	50.00	25.00	4.80	(-)20.20	Surrender of ₹25.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)25.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	O	500.00	200.00	132.09	(-)67.91	Surrender of ₹300.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final saving of ₹67.91 lakh is understated by ₹19.95 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹87.86 lakh have not been intimated (July 2025).
	R	(-)300.00				
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	O	40,000.01	30,000.01	6,430.92	(-)23,569.09	Surrender of ₹10,000.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final saving of ₹23,569.09 lakh is understated by ₹27.26 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹23,596.35 lakh have not been intimated (July 2025).
	R	(-)10,000.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)	O	100.00	50.00	2.87	(-)47.13	Surrender of ₹50.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)50.00				
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	O	100.00	50.00	0.26	(-)49.74	Surrender of ₹50.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)50.00				
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	O	2,500.00	1,500.00	566.61	(-)933.39	Surrender of ₹1,000.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,000.00				
2245-02-113-0003 Repairs/Reconstruction of damage buildings caused by other natural disaster (Establishment and Committed Expenditure)	O	200.00	200.00	28.56	(-)171.44	Final saving of ₹171.44 lakh is understated by ₹18.00 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹189.44 lakh have not been intimated (July 2025).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-02-114-0001	O	1,00,000.00	1,00,000.00	20,211.39	(-79,788.61)	Final saving of ₹79,788.61 lakh is understated by ₹60.70 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹79,849.31 lakh have not been intimated (July 2025).
2245-02-115-0001	O	100.00	10.00	0.00	(-)10.00	Surrender of ₹90.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-90.00)				
2245-02-115-0002	O	100.00	10.00	0.00	(-)10.00	Surrender of ₹90.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-90.00)				
2245-02-117-0001	O	200.00	200.00	2.68	(-)197.32	Reasons for final saving have not been intimated (July 2025).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-117-0002	O	250.00	250.00	121.14	(-)128.86	Reasons for final saving have not been intimated (July 2025).
Replacement of Dairy Cattle (Establishment and Committed Expenditure)						
2245-02-117-0003	O	225.00	225.00	14.51	(-)210.49	Reasons for final saving have not been intimated (July 2025).
Replacement of Livestock useful for life (Establishment and Committed Expenditure)						
2245-02-118-0001	O	100.00	100.00	19.48	(-)80.52	Reasons for final saving have not been intimated (July 2025).
Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)						
2245-02-800-0008	O	1,000.00	100.00	0.00	(-)100.00	Surrender of ₹900.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
For Damaged Electric System (Establishment and Committed Expenditure)		R				
2245-05-101-0001	O	3,66,660.00	3,66,660.00	1,74,800.00	(-)1,91,860.00	Reasons for final saving have not been intimated (July 2025).
Natural Disaster Fund (Establishment and Committed Expenditure)						
2245-06-101-0001	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Ex-gratia grant to the family of deceased person (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-06-101-0002	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Cash Grants to helpless and handicapped (Establishment and Committed Expenditure)						
2245-06-101-0003	O	100.01	100.01	0.00	(-)100.01	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Supply of food (Establishment and Committed Expenditure)						
2245-06-101-0004	O	50.00	50.00	0.00	(-)50.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Free distribution of clothes and utensil for affected (Establishment and Committed Expenditure)						
2245-06-113-0001	O	50.00	50.00	0.00	(-)50.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
Repairs/Restoration of damage buildings caused by earthquake (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-07-101-0001 Disaster Mitigation (Establishment and Committed Expenditure)	O	60,000.01	40,000.03	18,227.94	(-)21,772.09	Reduction in provision of ₹20,000.00 lakh was the net effect of increase of ₹180.00 lakh and decrease by re-appropriation of ₹180.00 lakh and surrender of ₹ 20,000.00 lakh. Increase was attributed to advertisement and publication and commercial/arts/technical services. Decrease by re-appropriation was attributed to anticipated saving. Surrender of ₹20,000.00 lakh was attributed to anticipated saving under mitigation in the current financial year 2024-25. Final saving of ₹21,772.09 lakh is understated by ₹1,572.42 lakh due to clearance of OB Suspence related to previous years. Reasons for actual final saving of ₹23,344.51 lakh have not been intimated (July 2025).
	S	0.02				
	R	(-)20,000.00				
2245-80-001-0001 Regional Establishment of Disaster Management Department (Establishment and Committed Expenditure)	O	1,165.01	2,015.01	1,098.39	(-)916.62	Augmentation in provision of ₹500.00 lakh was the net effect of increase of ₹503.00 lakh and decrease by re-appropriation of ₹3.00 lakh. Increase was attributed to salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, travelling expenses, rented van and medical expenses. Decrease was attributed to anticipated saving. Final saving of ₹916.62 lakh is understated by ₹0.42 lakh due to clearance of OB suspense related to previous years Reasons for actual final saving of ₹917.04 lakh have not been intimated (July 2025).
	S	350.00				
	R	500.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks
2245-80-001-0002	O	1,977.01	1,977.01	368.14	(-)1,608.87	Reasons for final saving have not been intimated (July 2025).
2245-80-001-0003 State Disaster Response Force (Establishment and Committed Expenditure)	O	7,376.25	7,650.00	7,102.75	(-)547.25	Reduction in provision of ₹236.25 lakh was the net effect of increase of ₹195.00 lakh and decrease by re-appropriation of ₹195.00 lakh and surrender of ₹ 236.25 lakh. Increase was attributed to machine & equipment and material & supply. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to anticipated saving under different heads in the current financial year 2024-25 in the light of letter no. 1249 dated 08-10-2024 and letter no. 1348 dated 04-11-2024 of State Disaster Response Force. Reasons for final saving have not been intimated (July 2025).
	S	510.00				
	R	(-)236.25				
2245-80-001-0204 Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)	O	128.00	38.00	14.78	(-)23.22	Surrender of ₹90.00 lakh was attributed to anticipated saving in the current financial year 2024-25 in the light of departmental letter no. 4314 dated 16-12-2024. Reasons for final saving have not been intimated (July 2025).
	R	(-)90.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed Expenditure)	O	8,500.00	7,150.00	2,699.91	(-)4,450.09	Surrender of ₹1,350.00 lakh was attributed to anticipated saving under awareness and capability creation during the current financial year 2024-25. Reasons for final saving have not been intimated (July 2025).
	R	(-)1,350.00				
2245-80-102-0006 Management of Natural Disaster Relief Distribution Programmes (Establishment and Committed Expenditure)	O	5.00	5.00	0.00	(-)5.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
2245-80-800-0003 Bihar Agriculture troubled Farmers Assistance Scheme (Establishment and Committed Expenditure)	O	15.00	15.00	0.00	(-)15.00	Reasons of non-utilisation of the entire provision have not been intimaed (July 2025).
2251-00-090-0017 Disaster Management Department (Establishment and Committed Expenditure)	O	924.02	1,164.62	713.57	(-)451.05	Final saving of ₹451.05 lakh is understated by ₹0.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹451.99 lakh have not been intimated (July 2025).
	S	240.60				

Grant No. 39 - Contd.

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-106-0001 Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)	O	10,000.00	500.00	1,651.30	(+),1,151.30	Surrender of ₹9,500.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final excess of ₹1,151.30 lakh is overstated by ₹1,651.30 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹500.00 lakh. Reasons for actual final saving of ₹500.00 lakh have not been intimated (July 2025).
	R	(-)9,500.00				
2245-02-122-0001 Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)	O	20,000.00	500.00	2,546.36	(+),2,046.36	Surrender of ₹19,500.00 lakh was attributed to anticipated saving under flood, fire, cyclone during the current financial year 2024-25. Final excess of ₹2,046.36 lakh is overstated by ₹2,372.47 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹326.11 lakh. Reasons for actual final saving of ₹326.11 lakh have not been intimated (July 2025).
	R	(-)19,500.00				
2245-08-797-0001 State Disaster Mitigation Fund (SDMF) (Establishment and Committed Expenditure)	O	60,000.01	60,000.01	64,510.00	(+),4,509.99	Reasons for final excess have not been intimated (July 2025).

Grant No. 39 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹4,492.73 lakh, original provision proved excessive. Final saving of ₹4,492.73 lakh is understated by ₹196.68 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹4,689.41 lakh.

(vi) No part of the actual final saving (₹4,689.41 lakh) has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4250-00-101-0003	O	10,000.00	10,000.00	5,507.27	(-)4,492.73	Final saving of ₹4,492.73 lakh is understated by ₹196.68 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹4,689.41 lakh have not been intimated (July 2025).
District Emergency Response Facility-cum-Training Center (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 39 - Contd.

(viii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹1,88,800.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2019-20 to 2024-25 would be as follows:-

Grant No. 39 - Concl'd.

Share	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total
	(₹ in crore)						
Central Share (75%)	427.50	1,416.00	1,132.80	1,189.60	1,248.80	1,311.20	6,725.90
State Share (25%)	142.50	472.00	377.60	396.80	416.00	436.80	2,241.70
Total	570.00	1,888.00	1,510.40	1,586.40	1,664.80	1,748.00	8,967.60

The opening Balance in the SDRF was ₹2,800.04 Crore and SDMF ₹759.80 crore in 2024-25.

The Government of India had not released any amount from NDRF to Government of Bihar during 2024-25. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2024-25 amounting ₹655.60 crore and ₹655.60 crore released from GOI on 05 July 2024 and 21 October 2024 respectively and the State Government credited ₹ 218.40 crore as (1st installment) vide sanction No. 2171 dated 05 July 2024 and ₹218.40 crore (2nd installment) vide sanction No. 3597 dated 21 October 2024 alongwith its 25% share. In addition, the state received ₹82.51 crore as interest invested by RBI/State Government during the year.

The state government transferred ₹651.946 crore (Central share ₹483.90 crore, including ₹156.10 crore previous year 2023-24 and State share ₹161.20 crore including ₹52.00 crore previous year 2023-24) under major head 8121-130 State Disaster Mitigation Fund (SDMF). In addition, the State received ₹6.84 crore as interest invested by RBI/State Government during the year.

On the other hand, debit sanction for ₹202.48 crore, ₹673.73 crore, ₹159.58 crore and ₹21.98 crore were received from the State Government. Accordingly amount of ₹ 202.48 crore, ₹ 673.73 crore, ₹159.58 crore and ₹21.98 crore were debited from SDRF and SDMF leaving a closing balance of ₹3,754.34 crore and ₹1,230.18 crore respectively at the end of financial year 2024-25.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2029	Land Revenue
2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services
2075	Miscellaneous General Services
2506	Land Reforms
3454	Census Surveys and Statistics
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	18,50,48,29	27,41,47,62	18,32,70,78	(-)9,08,76,84
Supplementary	8,90,99,33			
Amount surrendered during the year				51,23,01
27 February 2025	48,00,00			
19 March 2025	3,23,00			
31 March 2025	1			

CAPITAL -

Major Heads

4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works

Voted :

Original	21,00,02	21,00,02	0	(-)21,00,02
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹90,876.84 lakh, supplementary grant of ₹89,099.33 lakh obtained in July 2024 (₹41,533.22 lakh), November 2024 (₹44,928.12 lakh) and March 2025 (₹2,637.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹90,876.84 lakh is understated by ₹212.30 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹91,089.14 lakh.
- (ii) Provision surrendered (₹5,123.01 lakh) fell short of the actual final saving (₹91,089.14 lakh) by ₹85,966.13 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2014-00-106-0003	O	390.00	390.00	336.12	(-)53.88	Reasons for final saving have not been intimated (July 2025).
Bihar Land Tribunal (Establishment and Committed Expenditure)						
2029-00-001-0001	O	3,835.80	5,254.80	3,802.67	(-)1,452.13	Final saving of ₹1,452.13 lakh is understated by ₹3.86 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,455.99 lakh have not been intimated (July 2025).
District Charges-Land Aquisition Establishment (Establishment and Committed Expenditure)	S	1,419.00				
2029-00-001-0004	O	751.90	1,144.54	595.41	(-)549.13	Reasons for final saving have not been intimated (July 2025).
Land Acquisition, Rehabilitation, Rearrangament Authority (Establishment and Committed Expenditure)	S	392.64				
2029-00-001-0102	O	2,200.00	2,200.00	1,613.47	(-)586.53	Final saving of ₹586.53 lakh is understated by ₹1.56 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹588.09 lakh have not been intimated (July 2025).
Consolidation of	S	0.01				
Land holding (State Scheme)	R	(-)0.01				
2029-00-003-0101	O	200.00	200.00	23.55	(-)176.45	Reasons for final saving have not been intimated (July 2025).
Enhancement of Capacities. (State Scheme)						

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	35,473.97	74,936.85	46,868.52	(-)28,068.33	Final saving of ₹28,068.33 lakh is understated by ₹28.13 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹28,096.46 lakh have not been intimated (July 2025).
	S	39,462.88				
2029-00-103-0001 Land Records Establishment (Establishment and Committed Expenditure)	O	1,569.82	1,569.82	1,062.46	(-)507.36	Final saving of ₹507.36 lakh is understated by ₹6.47 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹513.83 lakh have not been intimated (July 2025).
2029-00-103-0106 Operation of border columns (State Scheme)	O	100.00	100.00	1.16	(-)98.84	Reasons for final saving have not been intimated (July 2025).
2029-00-103-0306 National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	743.90	(-)256.10	Reasons for final saving have not been intimated (July 2025).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2029-00-104-0001 Expenditure on Revenue Administration (Establishment and Committed Expenditure)	O	1,32,008.04	1,27,410.05	77,994.62	(-)49,415.43	Reduction in provision of ₹5,069.00 lakh was the net effect of increase in provision of ₹616.00 lakh, decrease by re appropriation of ₹885.00 lakh and surrender of ₹4,800.00 lakh. Surrender of ₹4,800.00 lakh was attributed to procedural delay in employment on contract basis. Increase in provision of ₹116.00 lakh was attributed to additional demand under renovation of Deedarganj circle office and construction of Patliputra circle office. Reduction in provision of ₹14.00 lakh was attributed to payment of salaries for contract employees posted in Revenue Board, Patna. Final saving of ₹49,415.43 lakh is understated by ₹68.16 lakh due to clearance of OB suspense related to previous years. Reasons for increase of ₹500.00 lakh as well as reduction in provision of ₹871.00 lakh and actual final saving of ₹49,483.59 lakh have not been intimated (July 2025).
	S	471.01				
	R	(-)5,069.00				
2029-00-104-0002 Securities of Hat Bazar and Katcheries etc (Establishment and Committed Expenditure)	O	1,500.00	2,000.00	1,591.69	(-)408.31	Reasons for final saving have not been intimated (July 2025).
	S	500.00				
2029-00-104-0007 Freedom from Encroachment on Public Land (Establishment and Committed Expenditure)	O	5.00	80.00	28.73	(-)51.27	Reasons for final saving have not been intimated (July 2025).
	S	75.00				

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2029-00-800-0001	O	26.00	26.00	17.07	(-)8.93	Reasons for final saving have not been intimated (July 2025).
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	3,203.90	3,768.90	2,247.85	(-)1,521.05	Reasons for augmentation in provision by re-appropriation of ₹65.00 lakh as well as final saving have not been intimated (July 2025).
	S	500.00				
	R	65.00				
2052-00-092-0004 Establishment charges related to Land acquisition (Establishment and Committed Expenditure)	O	181.66	182.66	137.00	(-)45.66	Final saving of ₹45.66 lakh is understated by ₹1.25 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹46.91 lakh have not been intimated (July 2025).
	S	1.00				
2052-00-099-0006 Monitoring of Revenue Courts and Auction Paper Case Courts (Establishment and Committed Expenditure)	S	1,544.45	1,544.45	0.00	(-)1,544.45	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
2070-00-800-0002 Gazetteers (Establishment and Committed Expenditure)	O	166.85	166.85	102.06	(-)64.79	Reasons for final saving have not been intimated (July 2025).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed Expenditure)	O	1,012.13	689.13	531.61	(-)157.52	Surrender of ₹323.00 lakh was attributed to retirement/transfer of some officers/officials. Final saving of ₹157.52 lakh is understated by ₹1.92 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹159.44 lakh have not been intimated (July 2025).
	R	(-323.00)				
3454-01-101-0403 Census 2021 (Central Area Scheme)	S	2.58	2.58	1.26	(-)1.32	Reasons for final saving have not been intimated (July 2025).
3604-00-200-0001 Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)	O	663.88	663.88	0.00	(-)663.88	Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Capital (Voted)

(iv) In view of the final saving of ₹2,100.02 lakh, original provision remained unutilized during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4047-00-050-0104 Purchase of land for Road Construction (Revenue and Land Reform Department) (State Scheme)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Grant No. 40 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-050-0107	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
4047-00-789-0106	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
4047-00-796-0101	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
4059-80-051-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	19,08,74,56	24,08,74,56	23,56,73,00	(-)52,01,56
Supplementary	5,00,00,00			
Amount surrendered during the year				0

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	37,94,06,00	73,25,28,57	72,79,73,28	(-)45,55,29
Supplementary	35,31,22,57			
Amount surrendered during the year				2,14,26,90
31 March 2025	2,14,26,90			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,201.56 lakh, supplementary grant of ₹50,000.00 lakh obtained in November 2024 (₹25,000.00 lakh) and March 2025 (₹25,000.00 lakh) proved excessive. Final saving of ₹5,201.56 lakh is understated by ₹25,902.90 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹31,104.46 lakh.
- (ii) No part of the actual final saving (₹31,104.46 lakh) has been surrendered during the year.

Grant No. 41 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-03-103-0001	O	50.00	50.00	0.36	(-)49.64	Reasons for final saving have not been intimated (July 2025).
3054-80-001-0001	O	9,329.55	9,416.55	7,927.17	(-)1,489.38	Augmentation in provision of ₹87.00 lakh was attributed to need of additional amounts in legal charges, office van, salary, subsistence allowances, house rent allowance, transport allowance and other allowances. Final saving of ₹1,489.38 lakh is overstated by ₹5.59 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,483.79 lakh have not been intimated (July 2025).
	R	87.00				
3054-80-001-0002	O	37,613.03	37,395.88	26,238.99	(-)11,156.89	Reduction in provision of ₹217.15 lakh was the net effect of increase of ₹50.00 lakh and decrease by re-appropriation of ₹267.15 lakh. Increase was attributed to need of additional amounts in other allowance. Decrease was attributed to anticipated saving. Final saving of ₹11,156.89 lakh is understated by ₹18.10 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹11,174.99 lakh have not been intimated (July 2025).
	R	(-)217.15				

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-80-001-0006	O	3,000.00	3,000.00	239.96	(-)2,760.04	Final saving of ₹2,760.04 lakh is understated by ₹119.96 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,880.00 lakh have not been intimated (July 2025).
3054-80-001-0010	O	160.34	160.34	88.51	(-)71.83	Final saving of ₹71.83 lakh is understated by ₹5.44 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹77.27 lakh have not been intimated (July 2025).
3054-80-003-0101	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3054-80-797-0101	O	40,000.00	40,000.00	25,517.00	(-)14,483.00	Reasons for final saving have not been intimated (July 2025).
3451-00-090-0014	O R	411.64 130.15	541.79	490.05	(-)51.74	Augmentation in provision of ₹130.15 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, travelling expenses and other allowances. Reasons for final saving have not been intimated (July 2025).

Grant No. 41 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3054-03-103-0002 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	1,00,000.00	1,50,000.00	1,75,415.63	(+25,415.63	Final excess of ₹25,415.63 lakh is overstated by ₹25,710.98 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹295.35 lakh. Reasons for actual final saving of ₹295.35 lakh have not been intimated (July 2025).
	S	50,000.00				

Capital (Voted)

(v) In view of the final saving of ₹4,555.29 lakh, supplementary grant of ₹3,53,122.57 lakh obtained in July 2024 (₹2,09,800.00 lakh), November 2024 (₹1,06,322.57 lakh) and March 2025 (₹37,000.00 lakh) proved excessive. Final saving of ₹4,555.29 lakh is understated by ₹50,148.56 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹54,703.85 lakh.

(vi) Provision surrendered (₹21,426.90 lakh) fell short of the actual final saving (₹54,703.85 lakh) by ₹33,276.95 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-101-0101 Bridge (State Scheme)	O	10,000.00	78,513.41	69,331.71	(-)9,181.70	Final saving of ₹9,181.70 lakh is understated by ₹853.19 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹10,034.89 lakh have not been intimated (July 2025).
	S	68,513.41				
5054-03-101-0104 Mukhya Mantri Setu Nirman Yojana (State Scheme)	O	60.00	60.00	3.89	(-)56.11	Reasons for final saving have not been intimated (July 2025).

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5054-03-337-0123	O	10,090.00	10,090.00	6,754.50	(-)3,335.50	Final saving of ₹3,335.50 lakh is understated by ₹535.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,870.70 lakh have not been intimated (July 2025).
5054-03-337-0211	O	29,527.00	25,454.85	0.00	(-)25,454.85	Surrender of ₹ 4,072.15 lakh was attributed to non-release of amounts from Government of India. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Special Assistance (BRG Path) (Centrally Sponsored Scheme)	R	(-)4,072.15				
5054-03-789-0102	O	5,500.00	5,500.00	3,837.69	(-)1,662.31	Final saving of ₹1,662.31 lakh is understated by ₹40.46 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,702.77 lakh have not been intimated (July 2025).
5054-03-796-0104	O	4,410.00	4,410.00	2,960.36	(-)1,449.64	Final saving of ₹1,449.64 lakh is understated by ₹97.64 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,547.28 lakh have not been intimated (July 2025).

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-04-337-0201 Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)	O	6,000.00	1,466.25	1,466.25	0.00	Surrender of ₹ 4,533.75 lakh was attributed to non- release of amounts from Government of India.
	R	(-4,533.75)				

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-03-101-0103 Bridge (NABARD) (State Scheme)	O	1,00,000.00	1,04,481.44	1,20,888.86	(+16,407.42	Final excess of ₹16,407.42 lakh is overstated by ₹19,203.72 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹2,796.30 lakh. Reasons for actual final saving of ₹2,796.30 lakh have not been intimated (July 2025).
	S	4,481.44				
5054-03-337-0102 Major Roads (State Scheme)	O	40,000.00	2,38,500.00	2,40,792.48	(+2,292.48	Final excess of ₹2,292.48 lakh is overstated by ₹15,547.17 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹13,254.69 lakh. Reasons for actual final saving of ₹13,254.69 lakh have not been intimated (July 2025).
	S	1,98,500.00				

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-03-337-0206	O	40,000.00	40,000.00	41,863.49	(+)1,863.49	Final excess of ₹1,863.49 lakh is overstated by ₹6,375.70 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹4,512.21 lakh. Reasons for actual final saving of ₹4,512.21 lakh have not been intimated (July 2025).
Central Road Fund (Centrally Sponsored Scheme)						
5054-03-789-0101	O	17,036.98	77,364.70	78,867.27	(+)1,502.57	Final excess of ₹1,502.57 lakh is overstated by ₹7,086.82 lakh due to clearance of OB suspense related to previous years. Therefore it is actual final saving of ₹5,584.25 lakh. Reasons for actual final saving of ₹5,584.25 lakh have not been intimated (July 2025).
Major Roads (State Scheme)	S	60,327.72				
5054-04-337-0301	O	18,882.00	6,061.00	6,469.66	(+)408.66	Surrender of ₹ 12,821.00 lakh was attributed to non-release of amounts from Government of India. Final excess of ₹408.66 lakh is overstated due to clearance of OB suspense related to previous years.
Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)	R	(-)12,821.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 41 - Contd.

(ix) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 4,973.30 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2024-25 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2024	Debits	Credits	Net	Closing Balance on 31 March 2025
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,049.14	0.00	0.00	0.00	(-)4,049.14
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	28,592.10	0.00	520.59	520.59	29,112.69
Total	23,852.53	0.00	520.59	520.59	24,373.12
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,33,977.18	0.00	4,452.71	4,452.71	4,38,429.89
Total	4,33,972.75	0.00	4,452.71	4,452.71	4,38,425.46

Grant No. 41 - Concl'd.

- (x) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2022-23 to 2024-25 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2022-23	6,60,191.91	33,958.75	5.14	353.51	0.05
2023-24	6,93,187.79	34,900.78	5.03	344.27	0.05
2024-25	7,06,404.68	34,494.64	4.88	275.91	0.04

- (xi) **Subvention from Central Road and Infrastructure Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road and Infrastructure Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road and Infrastructure Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road and Infrastructure Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road and Infrastructure Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road and Infrastructure Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road and Infrastructure Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road and Infrastructure Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹25,517.00 lakh have been received from Government of India during the year 2024-2025 and credited under Major Head 1601-08-108 Grants from Central Road and Infrastructure Fund.

During 2024-25, ₹25,517.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No.: 3602(S) dated: 30 September 2024, Letter No.: 5236(S) dated: 24 October 2024, Letter No.: 551(S) dated: 24 January 2025 and Letter No.: 2810(S) dated: 31 March 2025. Further ₹ 25,517.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No.: 3602(S) dated: 30 September 2024, Letter No.: 5236(S) dated: 24 October 2024, Letter No.: 551(S) dated: 24 January 2025 and Letter No.: 2810(S) dated: 31 March 2025.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2203 Technical Education
- 2215 Water Supply and Sanitation
- 2216 Housing
- 2220 Information and Publicity
- 2235 Social Security and Welfare
- 2501 Special Programmes for Rural Development
- 2505 Rural Employment
- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,42,46,71,15	1,84,08,59,76	1,13,41,59,65	(-)70,67,00,11
Supplementary	41,61,88,61			
Amount surrendered during the year				4,04,60,00
26 November 2024	3,23,60,00			
13 January 2025	60,00,00			
11 March 2025	21,00,00			

CAPITAL -

Major Head

- 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original:	50,00,00	50,00,00	20,46,73	(-)29,53,27
Supplementary	0			
Amount surrendered during the year				30,00,00
13 January 2025	30,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,06,700.11 lakh, supplementary grant of ₹4,16,188.61 lakh obtained in July 2024 (₹54,398.61 lakh), November 2024 (₹67,950.00 lakh) and March 2025 (₹2,93,840.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,06,700.11 lakh is understated by ₹3,505.98 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹7,10,206.09 lakh.
- (ii) Provision surrendered (₹40,460.00 lakh) fell short of actual final saving (₹7,10,206.09 lakh) by ₹6,69,746.09 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-02-105-0104 Lohia Sanitation Scheme -2 - Saat Nishchaya - 2 (State Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-sanction of amount.
	R	(-)4,000.00				
2215-02-105-0202 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	70,495.00	94,710.00	9,224.83	(-)85,485.17	Reasons for final saving have not been intimated (July 2025).
	S	24,215.00				
2215-02-105-0302 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	23,400.00	23,400.00	8,693.93	(-)14,706.07	Reasons for final saving have not been intimated (July 2025).
2215-02-789-0204 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	18,075.00	24,284.00	7,065.88	(-)17,218.12	Reasons for final saving have not been intimated (July 2025).
	S	6,209.00				
2215-02-789-0304 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	4,753.00	(-)1,247.00	Reasons for final saving have not been intimated (July 2025).
2215-02-796-0206 Swachh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	1,808.00	2,429.00	359.84	(-)2,069.16	Reason for final saving have not been intimated (July 2025).
	S	621.00				
2215-02-796-0306 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	600.00	600.00	239.90	(-)360.10	Reason for final saving have not been intimated (July 2025).
2216-03-102-0101 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-sanction of amount.
	R	(-)100.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2216-03-105-0202 Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	1,39,460.00	2,34,649.00	2,30,736.35	(-)3,912.65	Final saving of ₹3,912.65 lakh is understated by ₹2,776.32 lakh due to clearance of OB suspense related to previous year. Reason for actual final saving of ₹6,688.97 lakh have not been intimated (July 2025).
	S	95,189.00				
2216-03-789-0104 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	40.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-sanction of amount.
	R	(-)40.00				
2216-03-789-0202 Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	2,20,200.00	2,20,200.00	0.00	(-)2,20,200.00	Reasons for non-utilisation of entire provision have not been intimated (July 2025).
2216-03-789-0302 Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	13,000.00	10,400.00	0.00	(-)10,400.00	Surrender of ₹2,600.00 lakh was attributed to non-receipt of amount from Govt. of India. Reason for final saving have not been intimated (July 2025).
	R	(-)2,600.00				
2216-03-796-0103 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	10.00	0.00	0.00	0.00	Surrender to entire provision was attributed to non-sanction of amount.
	R	(-)10.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-03-796-0202	O	7,340.00	7,340.00	355.00	(-)6,985.00	Final saving of ₹6,985.00 lakh is understated by ₹355.00 lakh due to clearance of OB suspense related to previous year. Therefore it is actual final saving of ₹7,340.00 lakh. Reason for non-utilization of entire provision have not been intimated (July 2025).
Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY) (Centrally Sponsored Scheme)						
2216-03-796-0302	O	1,300.00	1,200.00	0.00	(-)1,200.00	Surrender of ₹100.00 lakh was attributed to non-release of amounts from Government of India. Reason for final saving have not been intimated (July 2025).
Indira Awaas Yojana (IAY) (Pradhan Mantri Awaas Yojana) (PMAY) (Centrally Sponsored Scheme)	R	(-)100.00				
2220-60-101-0101	O	79.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-sanction of amount.
Jal Jeevan Hariyali (State Scheme)	R	(-)79.00				
2235-02-103-0132	S	25,500.00	25,500.00	23,600.00	(-)1,900.00	Reason for final saving have not been intimated (July 2025).
2501-01-001-0104	O	200.00	400.00	276.60	(-)123.40	Surrender of ₹100.00 lakh was attributed to non-sanction of amount. Reason for final saving have not been intimated (July 2025).
Business Process Re-	S	300.00				
engineering (State Scheme)	R	(-)100.00				
2501-06-001-0101	O	500.00	329.00	186.30	(-)142.70	Final saving of ₹142.70 lakh is understated by ₹30.71 lakh due to clearance of OB suspense. Reason for surrender of ₹271.00 lakh as well as actual final saving of ₹173.41 lakh have not been intimated (July 2025).
Sawarna Jayanti	S	100.00				
Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	R	(-)271.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-101-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	1,24,634.00	1,57,218.05	1,40,600.18	(-)16,617.87	Augmentation in provision of ₹32,584.05 lakh was attributed to internal adjustment. Final saving of ₹16,617.87 lakh is understated by ₹55.08 lakh due to clearance of OB suspense. Reasons for actual final saving of ₹16,672.95 lakh have not been intimated (July 2025).
	R	32,584.05				
2501-06-101-0205 Startup Village Entrepreneurship Programme (SVEP) (NRLM) (Centrally Sponsored Scheme)	O	1,080.00	1,080.00	350.00	(-)730.00	Reasons for final saving have not been intimated (July 2025).
2501-06-101-0206 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	4,880.00	4,880.00	0.00	(-)4,880.00	Reasons for non-utilization of entire provision have not been intimated (July 2025).
2501-06-101-0207 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	O	98.00	455.84	0.00	(-)455.84	Reasons for non-utilization of entire provision have not been intimated (July 2025).
	S	357.84				
2501-06-101-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	64,087.00	1,22,897.00	1,14,397.94	(-)8,499.06	Final saving of ₹8,499.06 lakh is understated by ₹8.20 lakh due to clearance of OB suspense. Reason for actual final saving of ₹8,507.26 lakh have not been intimated (July 2025).
	S	58,810.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-101-0305 Startup Village Entrepreneurship Programme (SVEP) (NRLM) (Centrally Sponsored Scheme)	O	120.00	466.67	233.32	(-)233.35	Reasons for final saving have not been intimated (July 2025).
	S	346.67				
2501-06-101-0306 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	814.00	814.00	0.00	(-)814.00	Reasons for non- utilisation of entire provision have not been intimated (July 2025).
2501-06-101-0307 Women Farmer Empowerment Scheme (MKSP- NRLM) (Centrally Sponsored Scheme)	O	66.00	308.00	0.00	(-)308.00	Reasons for non- utilisation of entire provision have not been intimated (July 2025).
	S	242.00				
2501-06-102-0202 Rural Self EmPloyment Training Institute (Centrally Sponsored Scheme)	O	2,500.00	3,717.00	2,341.71	(-)1,375.29	Reasons for final saving have not been intimated (July 2025).
	S	1,217.00				
2501-06-789-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	25,918.00	32,693.95	29,227.05	(-)3,466.90	Augmentation in provision of ₹6,775.95 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (July 2025).
	R	6,775.95				
2501-06-789-0205 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	1,016.00	1,016.00	0.00	(-)1,016.00	Reasons for non- utilisation of entire provision have not been intimated (July 2025).

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-789-0206 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	O	20.00	95.00	0.00	(-)95.00	Reasons for non-utilisation of entire amount have not been intimated (July 2025).
	S	75.00				
2501-06-789-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	13,327.00	23,008.00	21,169.64	(-)1,838.36	Reason for final saving have not been intimated (July 2025).
	S	9,681.00				
2501-06-789-0305 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	170.00	170.00	0.00	(-)170.00	Reason for non-utilisation of entire amount have not been intimated (July 2025).
2501-06-789-0306 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	O	12.00	56.00	0.00	(-)56.00	Reason for non-utilisation of entire amount have not been intimated (July 2025).
	S	44.00				
2501-06-796-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	2,448.00	3,088.00	2,760.51	(-)327.49	Augmentation in provision of ₹ 640.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (July 2025).
	R	640.00				
2501-06-796-0205 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	104.00	104.00	0.00	(-)104.00	Reason for non-utilisation of entire amount have not been intimated (July 2025).
2501-06-796-0206 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	O	2.00	9.00	0.00	(-)9.00	Reason for non-utilisation of entire amount have not been intimated (July 2025).
	S	7.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-796-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	1,259.00	2,028.00	1,840.35	(-)187.65	Reasons for final saving have not been intimated (July 2025).
	S	769.00				
2501-06-796-0305 Deendayal Upadhyaya Grameen Kaushal Yojana(DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	16.00	16.00	0.00	(-)16.00	Reason for non-utlisation of entire amount have not been intimated (July 2025).
2501-06-796-0306 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	O	2.00	9.33	0.00	(-)9.33	Reason for non-utlisation of entire amount have not been intimated (July 2025).
	S	7.33				
2505-02-101-0201 Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme)	O	3,71,241.00	3,31,241.00	1,73,842.98	(-)1,57,398.02	Reduction in provision by re-appropriation of ₹40,000.00 lakh was attributed to anticipated savings. Reasons for final saving have not been intimated (July 2025).
	R	(-)40,000.00				
2505-02-101-0202 Social Audit Society Bihar (Centrally Sponsored Scheme)	O	2,000.00	2,000.00	350.00	(-)1,650.00	Reasons for final saving have not been intimated (July 2025).
2505-02-101-0203 Administrative Head (MGNREGA) (Centrally Sponsored Scheme)	O	64,200.00	64,200.00	17,353.94	(-)46,846.06	Reasons for final saving have not been intimated (July 2025).
2505-02-101-0204 Cluster Facility Project (CFP)- MGNREGA (Centrally Sponsored Scheme)	O	1,702.00	1,702.00	384.95	(-)1,317.05	Reasons for final saving have not been intimated (July 2025).

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2505-02-101-0205	O	57.00	57.00	0.00	(-)57.00	Reason for non-utilisation of entire amount have not been intimated (July 2025).
2505-02-101-0301 Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme)	O	70,000.00	80,000.00	39,633.60	(-)40,366.40	Reason for final saving have not been intimated (July 2025).
	S	10,000.00				
2515-00-001-0010 Block establishment (Establishment and Committed Expenditure)	O	54,615.01	57,406.62	45,804.70	(-)11,601.92	Augmentation in provision of ₹30.00 lakh was the net effect of increase of ₹84.00 lakh and decrease by re-appropriation of ₹54.00 lakh. Increase was attributed to need of additional amount for medical reimburesment and office motor vehicle. Decrease was attributed to anticipated saving. Final saving of ₹11,601.92 lakh is understated by ₹1.00 lakh due to clearance of OB suspense. Reasons for actual final saving ₹11,602.92 lakh have not been intimated (July 2025).
	S	2,761.61				
	R	30.00				
2515-00-001-0110 Jal Jeevan Hariyali Mission (State Scheme)	O	1,000.00	1,000.00	989.04	(-)10.96	Surrender of ₹2,000.00 lakh was attributed to non-sanction of amount. Reason for final saving of have not been intimated (July 2025).
	S	2,000.00				
	R	(-)2,000.00				

Grant No. 42 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0010 Rural Development Department (Establishment and Committed Expenditure)	O	1,750.14	2,010.14	1,904.26	(-)105.88	
	S	290.00				
	R	(-)30.00				
3454-02-206-0102 Special Identification Scheme(U.I.D) (State Scheme)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2515-00-003-0101 Bihar Rural Development Training Institution (State Scheme)	O	3,625.00	6,425.00	6,489.03	(+)64.03
	S	2,800.00			

Capital (Voted)

(v) In view of the final saving of ₹2,953.27 lakh, original provision of ₹5,000.00 lakh proved excessive. Final saving of ₹2,953.27 lakh is understated by ₹46.73 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹3,000.00 lakh.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 43 - SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	7,22,30,98	7,81,91,84	6,57,17,89	(-)1,24,73,95
Supplementary	59,60,86			
Amount surrendered during the year				0

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	3,50,00,00	3,87,29,00	3,41,79,79	(-)45,49,21
Supplementary	37,29,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,473.95 lakh, supplementary grant of ₹5,960.86 lakh obtained in July 2024 (₹4,454.00 lakh), November 2024 (₹307.60 lakh) and March 2025 (₹1,199.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹12,473.95 lakh is understated by ₹1.88 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹12,475.83 lakh.
- (ii) No part of the actual final saving (₹12,475.83 lakh) has been surrendered during the year.

Grant No. 43 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-001-0001 Technical Education Directorate (Establishment and Committed Expenditure)	O	636.55	827.55	772.43	(-)55.12	Augmentation in provision of ₹187.00 lakh was attributed to additional fund for payment of officers/officials and payment of honorarium of employed DEO of BELTRON. Final saving of ₹55.12 lakh is understated by ₹0.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹55.83 have not been intimated (July 2025).
	S	4.00				
	R	187.00				
2203-00-001-0002 State Technical Education Board (Establishment and Committed Expenditure)	O	414.69	668.92	663.11	(-)5.81	Augmentation in provision of ₹254.23 lakh was attributed to requirement of fund for payment and promotion/MACP, medical reimbursement bills in the light of State Technical Education Board L.No. 3001 dated 01.08.2024 and payment of honorarium to DEO(s) of BELTRON. Final saving of ₹5.81 lakh is understated by ₹0.01 lakh. Reasons for actual final saving of ₹5.82 lakh have not been intimated (July 2025).
	R	254.23				
2203-00-001-0107 Engineering University- Saat Nischaya-2 (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of the entire provision have not been intimated (July 2025).

Grant No. 43 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-003-0101	O	800.00	800.00	333.24	(-)466.76	Reasons for final saving have not been intimated (July 2025).
2203-00-004-0001	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilization of the entire provision have not been intimated (July 2025).
2203-00-004-0101	O	2,600.00	2,600.00	1,032.50	(-)1,567.50	Reasons for final saving have not been intimated (July 2025).
2203-00-102-0001	O	500.01	417.01	416.85	(-)0.16	Reduction in provision of ₹83.00 lakh was attributed to office expenditure and electric charge for Govt. Polytechnic institution. Reasons for final saving have not been intimated. (July 2025).
Patna University (Establishment and Committed Expenditure)	R	(-)83.00				
2203-00-102-0002	O	1,804.00	1,353.00	1,190.00	(-)163.00	Reduction in provision of ₹396.00 lakh was attributed to additional demand under Medical reimburse, material and supply, Minor works, Maintainance and repair for Govt. Polytechnic institutions. Reduction in provision of ₹55.00 lakh was attributed to additional demand for honorarium of employed professor and lab technician for Nalanda college of chandi (Nalanda). Reasons for final saving have not been intimated (July 2025).
Bihar Engineering University (Establishment and Committed Expenditure)	R	(-)451.00				

Grant No. 43 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-103-0001 Certificate Course (Establishment and Committed Expenditure)	O	107.34	106.93	69.53	(-)37.40	Reduction in provision of ₹0.41 lakh was attributed to Medical reimbursement bill for Two officials. Reasons for final saving have not been intimated (July 2025).
	R	(-)0.41				
2203-00-105-0001 Certificate Course (Establishment and Committed Expenditure)	O	26,182.77	26,847.45	23,105.52	(-)3,741.93	Augmentation in provision of ₹38.18 lakh was the net effect of increase of ₹479.00 lakh and decrease by re-app of ₹440.82 lakh. Increase was attributed to requirement of additional fund for Medical reimbursement, Maintainance and repairs etc for Govt. Polytechnic institutions. Decrease of ₹228.82 lakh was attributed to requirment of fund for Payment of Officers/Officials and Promotion/ MACP. Decrease of ₹36.50 lakh was attributed to honoranium payment to DEO of BELTRON. Reasons for decrease of ₹175.50 lakh as well as final saving have not been intimated (July 2025).
	S	626.50				
	R	38.18				
2203-00-105-0003 Operation of Non-Academic Activities in State (Polytechnic) Institutions (Establishment and Committed Expenditure)	O	400.00	400.00	364.09	(-)35.91	Reasons for final saving have not been intimated (July 2025).

Grant No. 43 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-105-0106	O	1,680.00	1,680.00	1,234.28	(-)445.72	Reasons for final saving have not been intimated (July 2025).
2203-00-105-0107	O	1,500.00	1,500.00	552.99	(-)947.01	Reasons for final saving have not been intimated (July 2025).
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	32,557.66	33,814.42	31,118.60	(-)2,695.82	Augementation in provison of ₹55.00 lakh was the net effect of increase of ₹95.00 lakh and decrease by re-app of ₹40.00 lakh. Increase and decrease of fund, was attributed to requirement of additional funds for payment of honoranium for employed Professor and Lab. Technician of Nalanda College of Engg. chandi (Nalanda). Final saving of ₹2,695.82 lakh is understated by ₹0.35 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,696.17 lakh have not been intimated (July 2025).
	S	1,201.76				
	R	55.00				
2203-00-112-0004	O	450.00	450.00	381.31	(-)68.69	Reasons for final saving have not been intimated (July 2025).

Grant No. 43 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2203-00-112-0101 Graduate and Post-graduate Course (State Scheme)	O	1,665.00	2,965.60	1,373.34	(-)1,592.26	Reasons for final saving have not been intimated (July 2025).
	S	1,300.60				
2203-00-112-0105 Skill Development Mission (State Scheme)	O	100.00	100.00	15.23	(-)84.77	Reasons for final saving have not been intimated (July 2025).
3451-00-090-0003 Science and Technology Department (Establishment and Committed Expenditure)	O	332.95	419.95	353.87	(-)66.08	Reasons for final saving have not been intimated (July 2025).
	S	87.00				

Capital (Voted)

(iv) In view of the final saving of ₹4,549.21 lakh, supplementary grant of ₹3,729.00 lakh obtained in July 2024 (₹1,266.00 lakh) and November 2024 (₹2,463.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,549.21 lakh is understated by ₹50.70 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹4,599.91 lakh.

(v) No part of the actual final saving (₹4,599.91 lakh) has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4202-02-104-0109 Polytechnic (Nishchaya) (State Scheme)	O	13,000.00	13,000.00	12,198.13	(-)801.87	Reasons for final saving have not been intimated (July 2025).
4202-02-105-0106 Engineering College (Nischay) (State Scheme)	O	13,000.00	14,266.00	13,186.68	(-)1,079.32	Final saving of ₹1,079.32 lakh is understated by ₹50.70 lakh due to clearance of OB suspense related to Previous years. Reasons for the actual final saving of ₹1,130.02 lakh have not been intimated (July 2025).
	S	1,266.00				
4202-02-105-0107 Center of Excellence at Government Polytechnic Institutes-Saat Nishchay-2 (State Scheme)	O	7,000.00	7,000.00	4,332.00	(-)2,668.00	Reasons for final saving have not been intimated (July 2025).

Grant No. 43 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	18,01,72,84	19,67,22,94	16,02,26,83	(-)3,64,96,11
Supplementary	1,65,50,10			
Amount surrendered during the year				8,72,64
26 November 2024	3,00,00			
27 January 2025	1			
10 March 2025	5,72,63			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted :

Original	1,00,00	9,00,00	1,00,00	(-)8,00,00
Supplementary	8,00,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹36,496.11 lakh, supplementary grant of ₹16,550.10 lakh obtained in July 2024 (₹4,030.00 lakh), November 2024 (₹10,202.29 lakh) and March 2025 (₹2,317.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹36,496.11 lakh is understated by ₹1,265.27 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹37,761.38 lakh.
- (ii) Provision surrendered (₹872.64 lakh) fell short of the actual final saving (₹37,761.38 lakh) by ₹36,888.74 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	8,545.09	9,239.84	8,348.10	(-)891.74	Augmentation in provision of ₹10.00 lakh was attributed to need of additional amount in travelling expense. Final saving of ₹891.74 lakh is understated by ₹33.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹924.94 lakh have not been intimated (July 2025).
	S	684.75				
	R	10.00				
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	353.64	286.96	185.82	(-)101.14	Final saving of ₹101.14 lakh is understated by ₹35.82 lakh due to clearance of OB suspense related to previous years. Reasons for reduction in provision by re-appropriation of ₹66.88 lakh as well as actual final saving of ₹136.96 lakh have not been intimated (July 2025).
	R	(-)66.68				
2225-01-001-0004 Legal Assistance (Establishment and Committed Expenditure)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-001-0101	O	100.00	100.00	81.29	(-)18.71	Final saving of ₹18.71 lakh is understated by ₹2.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹21.29 lakh have not been intimated (July 2025).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	7.37	0.00	(-)7.37	Surrender of ₹42.63 lakh was attributed to internal adjustment in the light of Department letter no - 1008 Dt. 05/2/2025. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)42.63				
2225-01-102-0115 Development of Mahadalit (State Scheme)	O	49,200.00	54,200.00	49,200.00	(-)5,000.00	Reasons for final saving have not been intimated (July 2025).
	S	5,000.00				
2225-01-102-0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Centrally Sponsored Scheme)	O	1.00	1.00	0.00	(-)1.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-01-197-0002 Scholarship/Stipend (Establishment and Committed Expenditure)	O	10.00	10.00	0.00	(-)10.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-01-197-0101 Scholarship/Stipend (State Scheme)	O	7,105.00	7,105.00	6,000.00	(-)1,105.00	Reasons for final saving have not been intimated (July 2025).
2225-01-198-0001 Post-Matric Education (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-198-0101 Scholarship/Stipend (State Scheme)	O	17,427.00	17,427.00	8,517.94	(-)8,909.06	Final saving of ₹8,909.06 lakh is understated by ₹817.94 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,727.00 lakh have not been intimated (July 2025).
2225-01-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	1,638.18	1,666.88	1,297.44	(-)369.44	Augmentation in provision of ₹28.70 lakh was attributed to requirement of additional fund under rent, fee and taxes. Final saving of ₹369.44 lakh is understated by ₹0.26 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹369.70 lakh have not been intimated (July 2025).
	R	28.70				
2225-01-277-0003 Residential Schools (Establishment and Committed Expenditure)	O	17,916.45	20,705.46	19,619.70	(-)1,085.76	Final saving of ₹1,085.76 lakh is understated by ₹51.87 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,137.63 lakh have not been intimated (July 2025).
	S	2,789.01				
2225-01-277-0007 Post Matric Education (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0008 Establishment of Book Bank (Establishment and Committed Expenditure)	O	10.00	10.00	7.77	(-)2.23	Reasons for final saving have not been intimated (July 2025).
2225-01-277-0012 Pre-examination Training Centre (Establishment and Committed Expenditure)	O	736.29	684.59	415.61	(-)268.98	Reduction in provision of ₹51.70 lakh was attributed to anticipated saving. Final saving of ₹268.98 lakh is overstated by ₹0.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹268.95 lakh have not been intimated (July 2025).
	R	(-)51.70				
2225-01-277-0101 Education (State Scheme)	O	2,450.00	3,950.00	3,414.03	(-)535.97	Reasons for final saving have not been intimated (July 2025).
	S	1,500.00				
2225-01-277-0107 Education (State Scheme)	O	31,768.00	31,468.00	29,467.82	(-)2,000.18	Surrender of ₹300.00 lakh was attributed to internal adjustment in the light of department letter no- 8398 Dt- 22.10.24. Final saving of ₹2,000.18 lakh is overstated by ₹0.18 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,000.00 lakh have not been intimated (July 2025).
	R	(-)300.00				
2225-01-277-0219 Post-Matric Stipend (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0221	O	5,000.00	5,000.00	4,633.55	(-)366.45	Reasons for final saving have not been intimated (July 2025).
Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)						
2225-01-277-0321	O	2,000.00	5,000.00	4,633.55	(-)366.45	Reasons for final saving have not been intimated (July 2025).
Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	S	3,000.00				
2225-01-277-0324	O	1,000.00	1,000.00	878.44	(-)121.56	Reasons for final saving have not been intimated (July 2025).
Pre Matric scholarship for Scheduled Tribe Students and Girls (Centrally Sponsored Scheme)						
2225-01-789-0201	O	7,000.00	7,000.00	872.37	(-)6,127.63	Reasons for final saving have not been intimated (July 2025).
Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana) (Centrally Sponsored Scheme)						
2225-02-001-0001	O	260.57	260.57	76.19	(-)184.38	Reasons for final saving have not been intimated (July 2025).
State Scheduled Tribes Commission (Establishment and Committed Expenditure)						

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-02-102-0201 Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)	O	2,100.00	2,094.00	524.00	(-)1,570.00	Reduction in provision by re-appropriation of ₹6.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (July 2025).
	R	(-)6.00				
2225-02-102-0202 Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)	O	1,500.00	970.00	0.00	(-)970.00	Surrender of ₹530.00 lakh was attributed to internal adjustment in the light of department letter no- 667 Dated - 24/01/2025. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)530.00				
2225-02-102-0203 Dharti Aba Tribal Village Utkarsh Abhiyaan (DAJGUA) (Centrally Sponsored Scheme)	S	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (July 2025).
2225-02-197-0101 Scholarship/Stipend (State Scheme)	O	678.00	678.00	400.00	(-)278.00	Reasons for final saving have not been intimated (July 2025).
2225-02-198-0101 Stipend/Scholarship (State Scheme)	O	2,073.00	2,073.00	900.00	(-)1,173.00	Reasons for final saving have not been intimated (July 2025).
2225-02-277-0001 Stipends and Scholarships (Establishment and Committed Expenditure)	O	39.00	39.00	32.82	(-)6.18	Reasons for final saving have not been intimated (July 2025).
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	O	237.77	216.15	107.34	(-)108.81	Reasons for reduction in provision by re- appropriation of ₹21.62 lakh as well as final saving have not been intimated (July 2025).
	R	(-)21.62				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	O	3,349.17	4,152.08	3,845.61	(-)306.47	Final saving of ₹306.47 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹306.45 lakh have not been intimated (July 2025).
	S	802.91				
2225-02-277-0016 Research and Training Institute for Bihar Scheduled Tribes (Establishment and Committed Expenditure)	O	109.25	135.55	65.87	(-)69.68	Reasons for final saving have not been intimated (July 2025).
	S	26.30				
2225-02-277-0101 Education (State Scheme)	O	5,468.00	7,468.00	6,598.07	(-)869.93	Final saving of ₹869.33 lakh is understated by ₹15.61 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹885.54 lakh have not been intimated (July 2025).
	S	2,000.00				
2225-02-277-0106 Residential School (State Scheme)	O	1,500.00	1,500.00	1,345.91	(-)154.09	Reasons for final saving have not been intimated (July 2025).
2225-02-277-0214 Umbrella Scheme for education of students of Scheduled Tribes (Centrally Sponsored Scheme)	O	10.00	9.99	0.00	(-)9.99	Surrender of ₹0.01 lakh was attributed to scheduled Caste research and training institute. Reasons for non-utilisation of entire provision have not been intimated (July 2025).
	R	(-)0.01				
2225-02-277-0216 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	443.31	(-)556.69	Reasons for final saving have not been intimated (July 2025).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-277-0217	O	905.00	905.00	0.00	(-)905.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-02-277-0315	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2225-02-277-0316	O	200.00	200.00	147.77	(-)52.23	Reasons for final saving have not been intimated (July 2025).
2225-02-282-0001	O	218.38	218.38	184.67	(-)33.71	Final saving of ₹33.71 lakh is understated by ₹0.19 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹33.90 lakh have not been intimated (July 2025).
2225-02-102-0204	S	30.00	36.00	35.91	(-)0.09	Augmentation in provision of ₹6.00 lakh was attributed to internal adjustment. Reason for final saving have not been intimated (July 2025).
	R	6.00				
2225-02-796-0228	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 44 - Concl'd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0222	O	1.00	1.00	456.10	(+)455.10	Final excess of ₹455.10 lakh is overstated by ₹456.10 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1.00 lakh. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Pre-Matric Scholarship for Scheduled Caste Boys and Girls Students (Centrally Sponsored Scheme)						

Capital (Voted)

(v) In view of the final saving of ₹800.00 lakh, supplementary grant of ₹800.00 lakh obtained in November 2024 remained fully unutilized during the year.

(vi) No part of the final saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-108-0164	O	100.00	900.00	100.00	(-)800.00	Reasons for final saving have not been intimated (July 2025).
Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)		S 800.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,23,79,95	1,47,74,84	94,71,63	(-)53,03,21
Supplementary	23,94,89			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,303.21 lakh, supplementary grant of ₹2,394.89 lakh obtained in July 2024 (₹135.64 lakh), November 2024 (₹63.75 lakh) and March 2025 (₹2,195.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,303.21 lakh is understated by ₹67.99 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹5,371.20 lakh.
- (ii) No part of the actual final saving (₹5,371.20 lakh) has been surrendered during the year.

Grant No. 45- Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-108-0002 Sugarcane Farming (Establishment and Committed Expenditure)	O	1,425.92	1,457.97	1,023.14	(-)434.83	Final saving of ₹434.83 lakh is understated by ₹17.77 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹452.60 lakh have not been intimated (July 2025).
	S	32.05				
2401-00-108-0109 Sugarcane Development (State Scheme)	O	3,109.52	4,109.52	2,288.46	(-)1,821.06	Augmentation in provision of ₹1,000.00 lakh was attributed to need of additional amounts in subsidy. Final saving of ₹1,821.06 lakh is understated by ₹21.04 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,842.10 lakh have not been intimated (July 2025).
	R	1,000.00				
2401-00-789-0108 Sugarcane Development (State Scheme)	O	601.60	801.60	28.89	(-)772.71	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts in subsidy. Final saving of ₹772.71 lakh is understated by ₹27.15 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹799.86 lakh have not been intimated (July 2025).
	R	200.00				

Grant No. 45- Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0129 Sugarcane Development (State Scheme)	O	48.88	61.38	23.61	(-)37.77	Augmentation in provision of ₹12.50 lakh was attributed to need of additional amounts subsidy. Final saving of ₹37.77 lakh is understated by ₹1.87 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹39.64 lakh have not been intimated (July 2025).
	R	12.50				
2852-08-201-0001 Expenditure related to Sugar Factory control Act, 1937- Headquarter (Establishment and Committed Expenditure)	O	359.82	523.02	381.90	(-)141.12	Reasons for final saving have not been intimated (July 2025).
	S	163.20				
2852-08-201-0002 Expenditure related to Sugar Factory control Act,1937- District (Establishment and Committed Expenditure)	O	347.45	383.59	275.38	(-)108.21	Final saving of ₹108.21 lakh is understated by ₹0.17 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹108.38 lakh have not been intimated (July 2025).
	S	36.14				
2852-08-201-0103 Economical Assistance (State Scheme)	O	4,135.00	5,223.50	5,149.83	(-)73.67	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	2,088.50				
	R	(-)1,000.00				
2852-08-201-0104 Jaggery Development Programme (State Scheme)	O	1,025.48	1,025.48	29.32	(-)996.16	Reasons for final saving have not been intimated (July 2025).

Grant No. 45- Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2852-08-789-0101 Economic Assistance (State Scheme)	O	800.00	600.00	0.00	(-)600.00	Reduction in provision by re-appropriation of ₹200.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-200.00)				
2852-08-789-0102 Jaggery Development Program (State Scheme)	O	198.40	198.40	0.00	(-)198.40	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2852-08-796-0102 Economic Assistance (Sugarcane Industries Department) (State Scheme)	O	65.00	52.50	0.00	(-)52.50	Reduction in provision by re-appropriation of ₹12.50 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-12.50)				
2852-08-796-0103 Jaggery Development Program (State Scheme)	O	16.12	16.12	0.00	(-)16.12	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
3451-00-090-0002 Sugarcane Industries Department (Establishment and Committed Expenditure)	O	246.76	321.76	271.10	(-)50.66	Reasons for final saving have not been intimated (July 2025).
	S	75.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
2401	1,345.82	363.66	982.16
2852	3,429.74	2,788.54	641.20
Total	4,775.56	3,152.20	1,623.36

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,00,43,52	2,27,10,62	1,43,22,93	(-)83,87,69
Supplementary	26,67,10			
Amount surrendered during the year				0

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	2,62,00,00	8,02,00,00	6,73,10,66	(-)1,28,89,34
Supplementary	5,40,00,00			
Amount surrendered during the year				75,00,00
27 November 2024	75,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,387.69 lakh, supplementary grant of ₹2,667.10 lakh obtained in July 2024 (₹1,663.13 lakh), November 2024 (₹379.97 lakh) and March 2025 (₹624.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,387.69 lakh is understated by ₹30.57 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹8,418.26 lakh.
- (ii) No part of the actual final saving (₹8,418.26 lakh) has been surrendered during the year.

Grant No. 46 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0015 Tourism Department (Establishment and Committed Expenditure)	O	532.42	592.39	556.91	(-)35.48	Final saving of ₹35.48 lakh is understated by ₹2.74 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹38.22 lakh have not been intimated (July 2025).
	S	59.97				
3452-01-101-0001 Tourist Centre (Establishment and Committed Expenditure)	O	258.32	302.28	243.89	(-)58.39	Reasons for final saving have not been intimated (July 2025).
	S	43.96				
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	O	3,452.78	4,415.95	3,833.88	(-)582.07	Reasons for final saving have not been intimated (July 2025).
	S	963.17				
3452-80-003-0101 Bihar Kaushal Vikas Mission (State Scheme)	O	50.00	150.00	5.04	(-)144.96	Reasons for final saving have not been intimated (July 2025).
	S	100.00				
3452-80-104-0103 Tourism Development (State Scheme)	O	14,850.00	16,350.00	8,785.63	(-)7,564.37	Final saving of ₹7,564.37 lakh is understated by ₹27.83 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹7,592.20 lakh have not been intimated (July 2025).
	S	1,500.00				

Grant No. 46 - Concl'd.

Capital (Voted)

(iv) In view of final saving of ₹12,889.34 lakh, supplementary grant of ₹54,000.00 lakh obtained in July 2024 (₹2,400.00 lakh), November 2024 (₹46,600.00 lakh) and March 2025 (₹5,000.00 lakh) proved excessive. Final saving of ₹12,889.34 lakh is understated by ₹363.72 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹13,253.06 lakh.

(v) Provision surrendered (₹7,500.00 lakh) fell short of the actual final saving (₹13,253.06 lakh) by ₹5,753.06 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5452-01-101-0104 Development of Tourism Structures (State Scheme)	O	16,200.00	72,700.00	67,310.66	(-)5,389.34	Augmentation in provision of ₹2,500.00 lakh was attributed to need of additional amounts in construction of tourism infrastructure. Final saving of ₹5,389.34 lakh is understated by ₹363.72 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,753.06 lakh have not been intimated (July 2025).
	S	54,000.00				
	R	2,500.00				
5452-01-101-0105 Tourist Infrastructure Development (SIDBI) (State Scheme)	O	10,000.00	0.00	0.00	0.00	Reduction in provision of ₹10,000.00 lakh was the net effect of decrease by re-appropriation of ₹2,500.00 lakh and surrender of ₹7,500.00 lakh. Reasons for decrease by re-appropriation as well as surrender have not been intimated (July 2025).
	R	(-)10,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2041 Taxes on Vehicles
2052 Secretariat-General Services
2235 Social Security and Welfare
3055 Road Transport
3075 Other Transport Services
3435 Ecology and Environment

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	4,38,96,06	6,09,09,28	2,37,19,26	(-)3,71,90,02
Supplementary	1,70,13,22			
Amount surrendered during the year				47,00,00
24 July 2024	47,00,00			

CAPITAL -

Major Head

- 5055 Capital Outlay on Road Transport

Voted :

Original	12,50,00	34,50,00	6,28,22	(-)28,21,78
Supplementary	22,00,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹37,190.02 lakh, supplementary grant of ₹17,013.22 lakh obtained in July 2024 (₹16,982.60 lakh) and November 2024 (₹30.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹37,190.02 lakh is understated by ₹35.61 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹37,225.63 lakh.
- (ii) Provision surrendered (₹4,700.00 lakh) fell short of the actual final saving (₹37,225.63 lakh) by ₹32,525.63 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O	671.74	748.64	614.30	(-)134.34
	S	37.70			
	R	39.20			
Augmentation in provision of ₹39.20 lakh was the net effect of increase of ₹ 40.65 lakh and decrease by re-appropriation of ₹1.45 lakh. Increase was attributed to transport allowances, medical allowance, travelling allowance, office expenses, telephone and legal charges in the light of Hon'ble court. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).					
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	O	447.99	460.99	314.36	(-)146.63
	R	13.00			
Augmentation in provision of ₹13.00 lakh was attributed to need of additional amounts in Salary and subsistence allowances. Final saving of ₹146.63 lakh is understated by ₹0.90 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹147.53 lakh have not been intimated (July 2025).					

Grant No. 47 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O	13,167.33	12,900.12	9,806.68	(-)3,093.44	Reduction in provision of ₹270.32 lakh was the net effect of increase of ₹125.50 lakh and decrease by re-appropriation of ₹395.82 lakh. Increase was attributed to need of additional amounts in salary, travelling allowance and other allowances. Decrease was attributed to anticipated saving. Final saving of ₹3,093.44 lakh is understated by ₹1.69 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,095.13 lakh have not been intimated (July 2025).
	S	3.11				
	R	(-)270.32				
2041-00-101-0003 Contribution of Receipts from compounding of Vehicles in Bihar State Road Safety Fund (Establishment and Committed Expenditure)	O	1,108.00	1,808.00	914.46	(-)893.54	Reasons for final saving have not been intimated (July 2025).
	S	700.00				
2041-00-101-0005 Contribution of Receipts of Road Safety Cess (Establishment and Committed Expenditure)	O	3,692.00	6,042.00	241.47	(-)5,800.53	Final saving of ₹5,800.53 lakh is understated by ₹37.41 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹5,837.94 lakh have not been intimated (July 2025).
	S	2,350.00				

Grant No. 47 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	1,195.12	1,353.39	899.12	(-)454.27	Augmentation in provision of ₹158.27 lakh was attributed to need of additional amounts in Salary, subsistence allowances, House rent allowance, medical allowance and travelling allowances. Reasons for final saving have not been intimated (July 2025).
	R	158.27				
2041-00-102-0103 Expenditure On Automated Testing Station (State Scheme)	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2052-00-090-0035 Transport Department (Establishment and Committed Expenditure)	O	348.32	418.17	315.36	(-)102.81	Augmentation in provision of ₹59.85 lakh was attributed to need of additional amounts in House Rent allowance, transport allowance, medical allowance, office expenses, payment of rented van and van. Reasons for final saving have not been intimated (July 2025).
	S	10.00				
	R	59.85				
2235-60-200-0121 Bihar Vehicle Accident Assistance (State Scheme)	S	100.00	100.00	20.00	(-)80.00	Reasons for final saving have not been intimated (July 2025).
3055-00-190-0102 Bihar State Road Transport Corporation (BSRTC) (State Scheme)	O	11,600.00	9,100.00	0.00	(-)9,100.00	Surrender of ₹2,500.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)2,500.00				
3055-00-190-0104 Bihar Clean Fuel Scheme (State Scheme)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 47 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
3055-00-190-0201	S	3,600.00	3,600.00	1,383.33	(-)2,216.67	Reasons for final saving have not been intimated (July 2025).
PM- E Bus Service (Central Share) (Centrally Sponsored Scheme)						
3055-00-190-0301	S	2,400.00	2,400.00	0.00	(-)2,400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
PM-E Bus Service (Stste Share) (Centrally Sponsored Scheme)						
3055-00-199-0102	O	6,000.00	3,800.00	685.00	(-)3,115.00	Surrender of ₹2,200.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
Chief Minister Block Transport Scheme (State Scheme)	R	(-)2,200.00				
3055-00-199-0103	O	1,300.00	1,300.00	443.45	(-)856.55	Reasons for final saving have not been intimated (July 2025).
Promotion Under Bihar Electric Vehicle Policy (State Scheme)						
3055-00-789-0101	O	2,000.00	2,000.00	187.17	(-)1,812.83	Final saving of ₹1,812.83 lakh is overstated by ₹5.37 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,807.46 lakh have not been intimated (July 2025).
Chief Minister Rural Transport Scheme (State Scheme)						
3055-00-796-0101	O	200.00	200.00	12.20	(-)187.80	Reasons for final saving have not been intimated (July 2025).
Chief Minister Rural Transport Scheme (State Scheme)						
3075-60-001-0001	O	80.56	91.97	80.36	(-)11.61	Final saving of ₹11.61 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹11.59 lakh have not been intimated (July 2025).
Ganga Training Work (Establishment and Committed Expenditure)	S	11.41				

Grant No. 47 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
3435-04-103-0002	O	92.50	92.50	0.00	(-)92.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Share of Bihar State Pollution Control Board in Green Tax (Establishment and Committed Expenditure)						
3435-04-103-0003	O	92.50	92.50	0.00	(-)92.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Share of Central Pollution Control Board (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹2,821.78 lakh, supplementary grant of ₹2,200.00 lakh obtained in July 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,821.78 lakh is understated by ₹28.67 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,850.45 lakh.

(v) No part of the actual final saving (₹2,850.45 lakh) has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
5055-00-051-0103	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Construction of Way-Bridge (Dharmkanta) (State Scheme)						
5055-00-051-0104	O	500.00	500.00	132.96	(-)367.04	Reasons for final saving have not been intimated (July 2025).
Construction of Bus Stop (State Scheme)						
5055-00-051-0105	O	700.00	700.00	195.25	(-)504.75	Final saving of ₹504.75 lakh is understated by ₹28.67 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹533.42 lakh have not been intimated (July 2025).
Construction of Driving Testing Track (State Scheme)						

Grant No. 47 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5055-00-051-0107	S	2,200.00	2,200.00	300.00	(-)1,900.00	Reasons for final saving have not been intimated (July 2025).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015	Elections
2215	Water Supply and Sanitation
2217	Urban Development
2235	Social Security and Welfare
2251	Secretariat-Social Services
3475	Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original:	1,11,84,22,44	1,51,08,86,79	93,85,81,71	(-)57,23,05,08
Supplementary	39,24,64,35			
Amount surrendered during the year				28,00,43,50
8 May 2024	5			
16 December 2024	16,01,65,33			
13 January 2025	1			
13 March 2025	11,98,78,11			

CAPITAL -

Major Heads

4202	Capital Outlay on Education, Sports, Art and Culture
5054	Capital Outlay on Roads and Bridges
5075	Capital Outlay on other Transport Services
7075	Loans for other Transport Services

Voted :

Original:	1,14,50,00	8,64,50,00	6,18,62,00	(-)2,45,88,00
Supplementary	7,50,00,00			
Amount surrendered during the year				2,01,38,00
16 December 2024	2,01,38,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,72,305.08 lakh, supplementary grant of ₹3,92,464.35 lakh obtained in July 2024 (₹1,41,018.24 lakh), November 2024 (₹1,88,608.74 lakh) and March 2025 (₹62,837.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,72,305.08 lakh is understated by ₹3,773.47 lakh due to clearance of OB Suspense related to previous years. Therefore, it is actual final saving of ₹5,76,078.55 lakh.
- (ii) Provision surrendered (₹2,80,043.50 lakh) fell short of the actual final saving (₹5,76,078.55 lakh) by ₹2,96,035.05 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed Expenditure)	O	500.00	1,000.00	764.88	(-)235.12	Final saving of ₹235.12 lakh is understated by ₹12.05 lakh due to clearance of OB Suspense related to previous years. Reasons for actual final saving of ₹247.17 lakh have not been intimated (July 2025).
	S	500.00				
2215-01-051-0101 Drinking Water Supply Scheme (NHB funded) (State Scheme)	O	5,000.00	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (July 2025).
	R	(-)5,000.00				
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	10,000.00	7,500.00	7,500.00	0.00	Reduction in provision by re-appropriation of ₹2,500.00 lakh was attributed to anticipated saving.
	R	(-)2,500.00				
2215-01-191-0106 Jal Jeevan Hariyali (State Scheme)	O	300.00	900.00	664.72	(-)235.28	Reasons for final saving have not been intimated (July 2025).
	S	600.00				
2215-01-192-0101 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	4,000.00	3,000.00	0.00	(-)3,000.00	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)1,000.00				
2215-01-192-0103 Jal Jeevan Hariyali (State Scheme)	O	300.00	1,200.00	538.67	(-)661.33	Reasons for final saving have not been intimated (July 2025).
	S	900.00				
2215-01-193-0101 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2215-01-193-0102 Jal Jeevan Hariyali (State Scheme)	O	300.00	1,300.00	96.00	(-)1,204.00	Reasons for final saving have not been intimated (July 2025).
	S	1,000.00				
2215-02-105-0101 Solid and Liquid Waste Management- Seven Decision-2 (State Scheme)	O	1,000.00	1,000.00	320.00	(-)680.00	Reasons for final saving have not been intimated (July 2025).
2215-02-107-0101 Storm Water Drainage System - Seven Decision 2 (State Scheme)	O	15,000.00	12,500.00	12,500.00	0.00	Reduction in provision by re-appropriation of ₹2,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)2,500.00				
2215-02-107-0104 Storm water drainage (NHB fed) (State Scheme)	O	20,000.00	20,000.00	0.00	(-)20,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2215-02-107-0401 National Action for Mechanized Sanitation Eco System (Central Area Scheme)	S	200.00	0.00	0.00	0.00	Surrender of ₹200.00 lakh was attributed to transfer amount to Bank account by Govt. of India.
	R	(-)200.00				
2215-02-789-0101 Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage (State Scheme)	O	2,000.00	13,000.00	12,507.62	(-)492.38	Augmentation in provision of ₹8,500.00 lakh was attributed to internal adjustment. Final saving of ₹492.38 lakh is understated by ₹20.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹512.88 lakh have not been intimated (July 2025).
	S	2,500.00				
	R	8,500.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks	
2215-02-789-0103 Storm Water Drainage System- Saat Nishchaya-2 (State Scheme)	O	11,500.00	9,000.00	9,000.00	0.00	Reduction in provision by re-appropriation of ₹2,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-2,500.00)				
2215-02-789-0104 Solid and Liquid Waste Management- Seven Decision-2 (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2215-02-796-0106 Solid and Liquid Waste Management- Seven Decision-2 (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-051-0101 Multi-storey Housing for Urban Poor-Seven Decision- 2 (State Scheme)	O	2,500.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹510.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹1,990.00 lakh have not been intimated (July 2025).
	R	(-2,500.00)				
2217-01-051-0103 Patna Metropolitan Area Authority (State Scheme)	O	200.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	1,500.00				
2217-01-051-0201 Smart City Mission Yojana (Patna) (Centrally Sponsored Scheme)	O	10,000.00	12,450.00	12,250.00	(-)200.00	Reasons for final saving have not been intimated (July 2025).
	S	2,450.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks	
2217-01-051-0301 Smart City Mission Yojana (Patna) (Centrally Sponsored Scheme)	O	6,000.00	14,725.00	14,500.00	(-)225.00	Augmentation in provision of ₹1,973.00 lakh was attributed to sanction on internal adjustment. Reasons for final saving have not been intimated (July 2025).
	S	6,752.00				
	R	1,973.00				
2217-01-053-0001 Budha Smriti and Other Park (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-191-0106 Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme)	O	25.14	35.14	25.14	(-)10.00	Reasons for final saving have not been intimated (July 2025).
	S	10.00				
2217-01-191-0109 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	500.00	3,400.00	2,209.33	(-)1,190.67	Reasons for final saving have not been intimated (July 2025).
	S	2,900.00				
2217-01-191-0115 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	1,000.00	1,000.00	442.56	(-)557.44	Reasons for final saving have not been intimated (July 2025).
2217-01-191-0116 Civil amenities in Urban Areas (State Scheme)	O	500.00	4,400.00	649.57	(-)3,750.43	Final saving of ₹3,750.43 lakh is understated by ₹59.57 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹3,810.00 lakh have not been intimated (July 2025).
	S	3,900.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-01-191-0122	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-789-0102	O	500.00	500.00	148.58	(-)351.42	Reasons for final saving have not been intimated (July 2025).
2217-01-789-0205	O	15,000.00	15,000.00	0.00	(-)15,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-789-0305	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-796-0201	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-01-796-0301	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-03-001-0001	O	901.75	901.75	0.00	(-)901.75	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2217-03-051-0102	O	4,999.99	4,999.99	4,416.83	(-)583.16	Reasons for final saving have not been intimated (July 2025).
2217-03-051-0103 Urban Planning Area Authority (State Scheme)	O	200.00	3,700.00	0.00	(-)3,700.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	3,500.00				
2217-03-051-0104 Mokshadham Nirman (NHB Nurtured) (State Scheme)	O	5,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2025).
	R	(-)5,000.00				
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (PMAY- Urban) (Centrally Sponsored Scheme)	O	1,13,861.99	53,861.99	12,243.42	(-)41,618.57	Reasons for surrender of ₹60,000.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)60,000.00				
2217-03-051-0204 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	10,000.00	6,521.00	6,520.76	(-)0.24	Reasons for surrender of ₹5,929.00 lakh as well as final saving have not been intimated (July 2025).
	S	2,450.00				
	R	(-)5,929.00				
2217-03-051-0206 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	O	10,000.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹267.98 lakh was attributed to anticipated saving. Reasons for surrender of ₹9,732.02 lakh have not been intimated (July 2025).
	R	(-)10,000.00				
2217-03-051-0207 Smart City Mission Yojana (Bihar Sharif) (Centrally Sponsored Scheme)	O	10,000.00	22,525.00	17,043.75	(-)5,481.25	Reasons for final saving have not been intimated (July 2025).
	S	12,525.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-051-0208 Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Centrally Sponsored Scheme)	O	1,04,800.00	1,077.20	0.00	(-)1,077.20	Reduction in provision by re-appropriation of ₹324.99 lakh was attributed to anticipated saving. Reasons for surrender of ₹1,03,397.81 lakh as well as final saving have not been intimated (July 2025).
	R	-)1,03,722.80				
2217-03-051-0209 Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) (Administrative and Other Expenses) (Centrally Sponsored Scheme)	O	3,400.00	132.50	32.50	(-)100.00	Reasons for surrender of ₹3,267.50 lakh as well as final saving have not been intimated (July 2025).
	R	(-)3,267.50				
2217-03-051-0210 Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) (Incentive Reforms) (Centrally Sponsored Scheme)	O	5,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2025).
	R	(-)5,000.00				
2217-03-051-0211 Urban Renewal Mission Atal Mission for Renewal and Urban Transformation (AMRUT 2.0) (IEC) (Centrally Sponsored Scheme)	O	4,000.00	71.55	40.54	(-)31.01	Reasons for surrender of ₹3,928.45 lakh as well as final saving have not been intimated (July 2025).
	R	(-)3,928.45				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-051-0212 Central Share to Swachcha Bharat Mission 2.0(Toilet) (Centrally Sponsored Scheme)	O	1,516.00	31.75	15.75	(-)16.00	Reasons for surrender of ₹1,484.25 lakh as well as final saving have not been intimated (July 2025).
	R	(-)1,484.25				
2217-03-051-0213 Central Share to Swachcha Bharat Mission 2.0(Solid Waste Management) (Centrally Sponsored Scheme)	O	13,644.00	7,000.00	5,997.75	(-)1,002.25	Reasons for surrender of ₹6,644.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)6,644.00				
2217-03-051-0214 Central Share to Swachcha Bharat Mission 2.0(Management of Used Water) (Centrally Sponsored Scheme)	O	26,660.00	16,426.50	16,376.50	(-)50.00	Reasons for surrender of ₹10,233.50 lakh as well as final saving have not been intimated (July 2025).
	R	(-)10,233.50				
2217-03-051-0215 Central Share to Swachcha Bharat Mission 2.0(IEC) (Centrally Sponsored Scheme)	O	4,246.00	2,750.00	2,650.00	(-)100.00	Reasons for surrender of ₹1,496.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)1,496.00				
2217-03-051-0216 Central Share to Swachcha Bharat Mission 2.0(Capacity building) (Centrally Sponsored Scheme)	O	2,132.00	1,121.50	1,047.90	(-)73.60	Reasons for surrender of ₹1,010.50 lakh as well as final saving have not been intimated (July 2025).
	R	(-)1,010.50				
2217-03-051-0303 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	12,500.00	17,522.00	4,355.94	(-)13,166.06	Reasons for final saving have not been intimated (July 2025).
	S	5,022.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks	
2217-03-051-0304 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	6,000.00	8,576.00	8,575.00	(-)1.00	Reasons for surrender of ₹3,874.00 lakh as well as final saving have not been intimated (July 2025).
	S	6,450.00				
	R	(-)3,874.00				
2217-03-051-0306 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	O	6,000.00	4,900.00	4,900.00	0.00	Reduction in provision by re-appropriation of ₹666.64 lakh was attributed to anticipated saving. Reasons for surrender of ₹433.36 lakh have not been intimated (July 2025).
	R	(-)1,100.00				
2217-03-051-0307 Smart City Mission Yojna (Bihar Sharif) (Centrally Sponsored Scheme)	O	6,000.00	22,525.00	17,043.75	(-)5,481.25	Reasons for final saving have not been intimated (July 2025).
	S	16,525.00				
2217-03-051-0308 Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) Rajayansh (Centrally Sponsored Scheme)	O	21,000.00	2,154.40	0.00	(-)2,154.40	Reduction in provision by re-appropriation of ₹2,311.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹16,534.60 lakh have not been intimated (July 2025).
	R	(-)18,845.60				
2217-03-051-0309 State Share to Swachcha Bharat Mission 2.0(Toilet) (Centrally Sponsored Scheme)	O	1,500.00	47.25	47.25	0.00	Reasons for surrender of ₹1,452.75 lakh have not been intimated (July 2025).
	R	(-)1,452.75				
2217-03-051-0310 State Share to Swachcha Bharat Mission 2.0(Solid Waste Management) (Centrally Sponsored Scheme)	O	9,000.00	7,000.00	5,997.75	(-)1,002.25	Reasons for surrender of ₹2,000.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)2,000.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-051-0313 State Share to Swachcha Bharat Mission 2.0(Capacity building) (Centrally Sponsored Scheme)	O	1,000.00	747.67	697.67	(-)50.00	Reasons for surrender of ₹252.33 lakh as well as final saving have not been intimated (July 2025).
	R	(-)252.33				
2217-03-191-0101 Grants-in-aid to Municipal Corporations for Construction/Renov ation of Administrative and Technical Buildings (State Scheme)	O	0.01	0.01	0.00	(-)0.01	Reasons for non- utilisation of the entire provision have not been intimated (July 2025).
2217-03-191-0113 Land Acquisition (State Scheme)	O	500.00	40,500.00	24,117.52	(-)16,382.48	Reasons for final saving have not been intimated (July 2025).
	S	40,000.00				
2217-03-192-0016 Government Employees Working Municipal Bodies (Establishment and Committed Expenditure)	O	2,390.39	2,659.34	1,614.17	(-)1,045.17	Reasons for final saving have not been intimated (July 2025).
	S	268.95				
2217-03-192-0101 Grants-in-aid to Municipal Council for Construction/Renov ation of Administrative and Technical Buildings (State Scheme)	O	0.01	500.01	186.85	(-)313.16	Final saving of ₹313.16 lakh is understated by ₹109.50 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹422.66 lakh have not been intimated (July 2025).
	S	500.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-192-0102 Fixed allowances to elected representatives of Municipal Council (State Scheme)	O	648.90	688.90	654.60	(-)34.30	Final saving of ₹34.30 lakh is understated by ₹4.07 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹38.37 lakh have not been intimated (July 2025).
	S	40.00				
2217-03-192-0105 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	500.00	5,040.00	2,035.15	(-)3,004.85	Final saving of ₹3,004.85 lakh is understated by ₹10.00 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹3,014.85 lakh have not been intimated (July 2025).
	S	4,540.00				
2217-03-192-0114 Special cleanliness grant (State Scheme)	O	440.00	550.00	255.00	(-)295.00	Augmentation in provision of ₹110.00 lakh was attributed to sanction on internal adjustment. Reason for final saving have not been intimated (July 2025).
	R	110.00				
2217-03-193-0015 Government Employees Working Municipal Bodies (Establishment and Committed Expenditure)	O	3,033.73	3,840.59	1,776.80	(-)2,063.79	Reasons for final saving have not been intimated (July 2025).
	S	806.86				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-03-193-0101 Grants-in-aid to Municipal Council for construction/renovat ion of Administrative and Technical Buildings (State Scheme)	O	0.01	1,500.01	137.28	(-)1,362.73	Final saving of ₹1,362.73 lakh is understated by ₹114.48 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹1,477.21 lakh have not been intimated (July 2025).
	S	1,500.00				
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	9,500.00	9,500.00	2,083.44	(-)7,416.56	Final saving of ₹7,416.56 lakh is understated by ₹153.03 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹7,569.59 lakh have not been intimated (July 2025).
2217-03-193-0104 Civil amenities in Civil Areas (State Scheme)	O	500.00	1,660.00	976.20	(-)683.80	Final saving of ₹683.80 lakh is understated by ₹210.05 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹893.85 lakh have not been intimated (July 2025).
	S	1,160.00				
2217-03-193-0113 Special cleanliness grant (State Scheme)	O	616.00	616.00	530.00	(-)86.00	Reasons for final saving have not been intimated (July 2025).
2217-03-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	1,500.00	1,500.00	1,119.71	(-)380.29	Final saving of ₹380.29 lakh is understated by ₹36.37 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹416.66 lakh have not been intimated (July 2025).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks	
2217-03-789-0205 Sabke Liye Awas (Urban) Mission (PMAY- Urban) (Centrally Sponsored Scheme)	O	64,180.02	34,180.02	4,548.04	(-)29,631.98	Reasons for surrender of ₹30,000.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-30,000.00)				
2217-03-789-0305 Sabke Liye Awas (Urban) Mission (PMAY- Urban) (Centrally Sponsored Scheme)	O	1,178.97	11,394.97	1,516.01	(-)9,878.96	Augmentation in provision of ₹338.00 lakh was attributed to sanction on internal adjustment. Reasons for final saving have not been intimated (July 2025).
	S	9,878.00				
	R	338.00				
2217-03-796-0203 Sabke Liye Awas (Urban) Mission (PMAY- Urban) (Centrally Sponsored Scheme)	O	2,485.99	2,485.99	554.98	(-)1,931.01	Reasons for final saving have not been intimated (July 2025).
2217-03-796-0303 Sabke Liye Awas (Urban) Mission (PMAY- Urban) (Centrally Sponsored Scheme)	O	200.00	829.00	193.66	(-)635.34	Reasons for final saving have not been intimated (July 2025).
	S	629.00				
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O	12,256.86	14,960.97	4,288.26	(-)10,672.71	Reasons for final saving have not been intimated (July 2025).
	S	2,704.11				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-05-001-0101 For e-governance / Urban Improvement Programs and its Equivalent Programs (State Scheme)	O	50.00	450.00	50.00	(-)400.00	Augmentation in provision of ₹400.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary. Reasons for final saving have not been intimated (July 2025).
	R	400.00				
2217-05-001-0102 Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	O	0.01	0.01	0.00	(-)0.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-05-001-0103 Efficiency Development Programme (State Scheme)	O	108.86	108.86	11.90	(-)96.96	Reasons for final saving have not been intimated (July 2025).
2217-05-001-0104 Modernisation of Directorate and its equivalent institution (State Scheme)	O	50.00	550.00	157.50	(-)392.50	Reasons for final saving have not been intimated (July 2025).
	S	500.00				
2217-80-001-0002 Establishment of city and regional events (Establishment and Committed Expenditure)	O	210.61	235.61	204.78	(-)30.83	Final saving of ₹30.83 lakh is overstated by ₹0.02 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹30.81 lakh have not been intimated (July 2025).
	S	25.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-80-001-0004 Municipal Building Tribunal (Establishment and Committed Expenditure)	O	145.79	304.23	169.09	(-)135.14	Reasons for final saving have not been intimated (July 2025).
	S	158.44				
2217-80-001-0006 Directorate of Municipal Administration (Establishment and Committed Expenditure)	O	232.15	320.71	177.17	(-)143.54	Reasons for final saving have not been intimated (July 2025).
	S	88.56				
2217-80-001-0008 Directorate of Municipal Sanitation and Development (Establishment and Committed Expenditure)	O	43.98	64.77	13.10	(-)51.67	Reasons for final saving have not been intimated (July 2025).
	S	20.79				
2217-80-191-0010 Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	94,743.42	1,45,072.64	1,32,784.63	(-)12,288.01	Reasons for final saving have not been intimated (July 2025).
	S	50,329.22				
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	1,20,724.86	1,73,175.26	1,73,175.26	0.00	Reasons for surrender of ₹948.60 lakh have not been intimated (July 2025).
	S	53,399.00				
	R	(-948.60)				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2217-80-191-0015 Urban Managers (Establishment and Committed Expenditure)	O	126.00	181.00	118.50	(-)62.50	Reasons for final saving have not been intimated (July 2025).
	S	55.00				
2217-80-191-0017 Grants-in-aid for health sector works to municipal corporations in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	10,055.32	10,055.32	0.00	(-)10,055.32	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	71,657.40	1,05,160.08	99,899.50	(-)5,260.58	Final saving of ₹5,260.58 lakh is understated by ₹84.91 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹5,345.49 lakh have not been intimated (July 2025).
	S	33,502.68				
2217-80-192-0008 Urban Managers (Establishment and Committed Expenditure)	O	204.00	358.00	207.81	(-)150.19	Reasons for final saving have not been intimated (July 2025).
	S	154.00				
2217-80-192-0011 Grants-in-aid for health sector works to Municipal councils in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	9,247.78	9,247.78	0.00	(-)9,247.78	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks
2217-80-192-0012	O	43.00	43.00	0.00	(-)43.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Grants-in-aid for health sector works to the Cantonment Board in the light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)						
2217-80-193-0001	O	45,163.98	66,324.26	34,764.21	(-)31,560.05	Final saving of ₹31,560.05 lakh is understated by ₹23.39 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹31,583.44 lakh have not been intimated (July 2025).
Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	S	21,160.28				
2217-80-193-0007	O	42.00	185.00	20.40	(-)164.60	Final saving of ₹164.60 lakh is understated by ₹2.40 lakh due to clearance of OB suspense related to previous years. Reason for actual final saving of ₹167.00 lakh have not been intimated (July 2025).
Urban Managers (Establishment and Committed Expenditure)	S	143.00				
2217-80-193-0009	O	5,860.90	5,860.90	0.00	(-)5,860.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Grants-in-aid for health sector works to Nagar Panchayats in the light of recommendations of Finance Commission (Establishment and Committed Expenditure)						

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	Remarks
2235-02-104-0112	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed Expenditure)	O	1,555.41	2,181.40	1,844.85	(-)336.55	Reasons for final saving have not been intimated (July 2025).
	S	625.99				
3475-00-108-0203 Deendayal Jan Aajeevika Yojana Urban (DJAYS) Central Share (Centrally Sponsored Scheme)	S	0.01	325.00	325.00	0.00	Augmentation in provision of ₹324.99 lakh was attributed to sanction on internal adjustment.
	R	324.99				
3475-00-108-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	S	0.01	488.00	488.00	0.00	Augmentation in provision of ₹487.99 lakh was attributed to sanction on internal adjustment.
	R	487.99				
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	S	0.01	225.00	225.00	0.00	Augmentation in provision of ₹224.99 lakh was attributed to sanction on internal adjustment.
	R	224.99				
3475-00-789-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	S	0.01	150.00	150.00	0.00	Augmentation in provision of ₹149.99 lakh was attributed to sanction on internal adjustment.
	R	149.99				
3475-00-796-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	S	0.01	43.00	43.00	0.00	Augmentation in provision of ₹42.99 lakh was attributed to sanction on internal adjustment.
	R	42.99				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3475-00-796-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	S	0.01	28.67	28.67	0.00	Augmentation in provision of ₹28.66 lakh was attributed to sanction on internal adjustment.
	R	28.66				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	80,271.04	80,271.04	81,803.21	(+)1,532.17	Final excess of ₹1,532.17 lakh is overstated due to clearance of OB suspense related to previous years.
2217-80-192-0009 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	3,406.48	3,406.48	3,436.96	(+)30.48	Final excess of ₹30.48 lakh is overstated due to clearance of OB suspense related to previous years.
2217-80-193-0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	50,869.10	60,541.09	61,296.54	(+)755.45	Surrender of ₹234.33 lakh was attributed to payment of lumpsum amount to electricity company. Final excess of ₹755.45 lakh is overstated by ₹758.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2.75 lakh have not been intimated (July 2025).
	S	9,906.82				
	R	(-)234.83				

Grant No. 48 - Concltd.

Capital (Voted)

(v) In view of the final saving of ₹24,588.00 lakh, supplementary grant of ₹75,000.00 lakh obtained in July 2024 (₹35,000.00 lakh) and November 2024 (₹40,000.00 lakh) proved excessive.

(vi) Provision surrendered (₹20,138.00 lakh) fell short of the final saving (₹24,588.00 lakh) by ₹4,450.00 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4202-03-102-0102 Moinul Haque Stadium, Patna (State Scheme)	O	1,000.00	0.00	0.00	0.00	
	R	(-1,000.00)				
5054-05-337-0101 The Underground path between Bihar Secretariat and Patna Secretariat (State Scheme)	O	2,450.00	7,450.00	4,000.00	(-)3,450.00	
	S	5,000.00				
5075-60-050-0101 Patna Metro Rail Corporation Limited (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
5075-60-190-0101 Patna Metro rail corporation limited (State Scheme)	O	5,000.00	13,862.00	13,862.00	0.00	
	S	28,000.00				
	R	(-)19,138.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2700 Major Irrigation**
2701 Medium Irrigation
2705 Command Area Development
2711 Flood Control and Drainage
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	12,19,11,79	14,17,27,71	13,46,79,11	(-70,48,60)
Supplementary	1,98,15,92			
Amount surrendered during the year				49,92,00
27 November 2024	30,00,00			
12 March 2025	19,92,00			

CAPITAL -

Major Heads

- 4700 Capital Outlay on Major Irrigation**
4701 Capital Outlay on Medium Irrigation
4711 Capital Outlay on Flood Control Projects

Voted :

Original	31,79,40,00	42,00,30,98	41,18,63,73	(-81,67,25)
Supplementary	10,20,90,98			
Amount surrendered during the year				1,00,00,00
27 November 2024	1,00,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,048.60 lakh, supplementary grant of ₹19,815.92 lakh obtained in July 2024 (₹2,678.85 lakh), November 2024 (₹12,960.00 lakh) and March 2025 (₹4,177.07 lakh) proved excessive. Final saving of ₹7,048.60 lakh is understated by ₹7,038.21 lakh due to clearance of OB Suspense related to previous years. Therefore, it is actual final saving of ₹14,086.81 lakh.
- (ii) Provision surrendered (₹4,992.00 lakh) fell short of the actual final saving (₹14,086.81 lakh) by ₹9,094.81 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2700-04-101-0001 Other Maintenance Expence (Establishment and Committed Expenditure)	O	14,197.00	15,089.00	13,719.23	(-)1,369.77	Final saving of ₹1,369.77 lakh is understated by ₹1,355.47 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹2,725.24 lakh have not been intimated (July 2025).
	S	892.00				
2700-04-101-0002 Bihar State's share in the Maintenance Expenditure of Ban Sagar Reservoir (Establishment and Committed Expenditure)	O	1,250.00	500.00	0.00	(-)500.00	Reduction in provision by re-appropriation of ₹312.50 lakh as well as surrender of ₹437.50 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	R	(-)750.00				
2700-04-101-0003 Maintenance of Ganga Water Supply Scheme (Establishment and Committed Expenditure)	O	3,100.00	3,100.00	2,634.57	(-)465.43	Reasons for final saving have not been intimated (July 2025).
2700-04-101-0004 Dam Maintenance and Repair (Establishment and Committed Expenditure)	O	4,945.00	575.50	31.21	(-)544.29	Reduction in provision by re-appropriation of ₹915.00 lakh as well as surrender of ₹3,454.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	R	(-)4,369.50				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2700-80-001-0006 Establishment (Establishment and Committed Expenditure)	O	45,000.00	55,475.42	54,515.36	(-)960.06	Augmentation in provision of ₹896.85 lakh was net effect of increase of ₹1,303.50 lakh, decrease by re-appropriation of ₹106.65 lakh and surrender of ₹300.00 lakh. Increase was attributed to need of additional amounts in commercial/arts/technical services, legal charges, conference, workshop and seminar. Decrease as well surrender was attributed to anticipated saving. Final saving of ₹960.06 lakh is understated by ₹3.60 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹963.66 lakh have not been intimated (July 2025).
	S	9,578.57				
	R	896.85				
2700-80-001-0501 Bihar Integrated Water Resource Project (BIWRMP) World Bank) (State Scheme)	S	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2700-80-190-0001 Grants-in-aid to Institute of Water and Land Management (Establishment and Committed Expenditure)	O	1,101.79	1,101.79	604.92	(-)496.87	Reasons for final saving have not been intimated (July 2025).
2705-00-001-0204 Pradhan Mantri Krishi Sinchai Yojana (Irrigation Counting) (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2705-00-001-0304	O	2,823.00	2,823.00	1,823.00	(-)1,000.00	Reasons for final saving have not been intimated (July 2025).
Pradhan Mantri Krishi Sinchai Yojana (Irrigation Counting) (Centrally Sponsored Scheme)						
2711-01-001-0003 Regional Establishment (Establishment and Committed Expenditure)	O	26,000.00	28,671.55	27,923.18	(-)748.37	Reduction in provision of ₹868.95 lakh was net effect of increase of ₹40.00 lakh, decrease by re-appropriation of ₹108.95 lakh and surrender of ₹800.00 lakh . Increase was attributed to need of additional amounts in contract services. Decrease as well surrender was attributed to anticipated saving. Final saving of ₹748.37 lakh is understated by ₹40.36 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹788.73 lakh have not been intimated (July 2025).
	S	3,540.50				
	R	(-)868.95				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0009 Water Resources Department (Establishment and Committed Expenditure)	O	2,900.00	3,559.60	3,490.36	(-)69.24	Augmentation in provision of ₹99.60 lakh was net effect of increase of ₹172.60 lakh and decrease by re-appropriation of ₹73.00 lakh. Increase was attributed to need of additional amounts in compensation, office van, legal charges and contract services. Decrease was attributed to anticipated saving. Final saving of ₹69.24 lakh is understated by ₹13.23 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹82.47 lakh have not been intimated (July 2025).
	S	560.00				
	R	99.60				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2711-01-103-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	20,095.00	25,139.85	29,919.83	(+)4,779.98	Final excess of ₹4,779.98 lakh is overstated by ₹5,607.10 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹827.12 lakh. Reasons for actual final saving of ₹827.12 lakh have not been intimated (July 2025).
	S	5,044.85				

Grant No. 49 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹8,167.25 lakh, supplementary grant of ₹1,02,090.98 lakh obtained in July 2024 (₹65,425.00 lakh) and November 2024 (₹36,665.98 lakh) proved excessive. Final saving of ₹8,167.25 lakh is understated by ₹1,03,699.59 lakh due to clearance of OB Suspense related to previous years. Therefore, it is actual final saving of ₹1,11,866.84 lakh.

(vi) Provision surrendered (₹10,000.00 lakh) fell short of the actual final saving (₹1,11,866.84 lakh) by ₹1,01,866.84 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	O	200.00	2,200.00	994.46	(-)1,205.54	Final saving of ₹1,205.54 lakh is understated by ₹216.33 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,421.87 lakh have not been intimated (July 2025).
	S	2,000.00				
4700-80-051-0102 Scheme for adjoining of River Basins (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4700-80-051-0208 Prime Minister Agricultural Irrigation Scheme Accelerated Irrigation Benefit Program (North Koel Reservoir Project) Central Share (Centrally Sponsored Scheme)	S	14,981.98	14,981.98	4,981.97	(-)10,000.01	Reasons for final saving have not been intimated (July 2025).
4700-80-051-0310 North Koyal Reservoir Project (NABARD LTIF) (Centrally Sponsored Scheme)	O	12,068.00	12,068.00	5,052.87	(-)7,015.13	Reasons for final saving have not been intimated (July 2025).

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4700-80-789-0103 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	4,000.00	5,800.00	5,632.39	(-)167.61	Final saving of ₹167.61 lakh is understated by ₹317.14 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹484.75 lakh have not been intimated (July 2025).
	S	1,800.00				
4700-80-796-0101 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	500.00	500.00	352.45	(-)147.55	Final saving of ₹147.55 lakh is understated by ₹4.08 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹151.63 lakh have not been intimated (July 2025).
4711-01-051-0102 Water Drainage Projects (Works) (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4711-01-051-0111 Flood Control Projects(work)(Nabard Aided Project) (State Scheme)	O	2,000.00	8,149.00	7,209.61	(-)939.39	Final saving of ₹939.39 lakh is understated by ₹1,141.27 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹2,080.66 lakh have not been intimated (July 2025).
	S	6,149.00				
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	88,100.00	88,100.00	67,015.18	(-)21,084.82	Final saving of ₹21,084.82 lakh is understated by ₹22,501.41 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹43,586.23 lakh have not been intimated (July 2025).

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4711-01-051-0212	O	20,000.00	20,000.00	10,809.09	(-)9,190.91	Final saving of ₹9,190.91 lakh is understated by ₹5,234.65 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹14,425.56 lakh have not been intimated (July 2025).
4711-01-051-0309	O	12,600.00	12,600.00	7,713.37	(-)4,886.63	Final saving of ₹4,886.63 lakh is understated by ₹1,132.32 lakh due to clearance of OB suspense related to previous years. Reasons for acutal final saving of ₹6,018.95 lakh have not been intimated (July 2025).

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4700-80-051-0104 Irrigation Created Project (Work) (NABARD Aided Project) (State Scheme)	O	8,000.00	54,160.00	59,329.36	(+)5,169.36	Final excess of ₹5,169.36 lakh is overstated by ₹12,673.94 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹7,504.58 lakh. Reasons for acutal final saving of ₹7,504.58 lakh have not been intimated (July 2025).
	S	46,160.00				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4700-80-051-0105 Irrigation Created Project (Work) (State Scheme)	O	68,000.00	92,800.00	1,20,317.44	(+27,517.44)	Reduction in provision by re-appropriation of ₹3,000.00 lakh was attributed to anticipated saving. Final excess of ₹27,517.44 lakh is overstated by ₹30,232.50 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹2,715.06 lakh. Reasons for acutal final saving of ₹2,715.06 lakh have not been intimated (July 2025).
	S	27,800.00				
	R	(-3,000.00)				
4700-80-051-0106 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	15,500.00	18,700.00	19,615.52	(+)915.52	Final excess of ₹915.52 lakh is overstated by ₹1,701.78 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹786.26 lakh. Reasons for acutal final saving of ₹786.26 lakh have not been intimated (July 2025).
	S	3,200.00				
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	11,842.00	1,842.00	3,238.61	(+)1,396.61	Surrender of ₹10,000.00 lakh was attributed to anticipated saving. Final excess of ₹1,396.61 lakh is overstated by ₹3,227.60 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,830.99 lakh. Reasons for acutal final saving of ₹1,830.99 lakh have not been intimated (July 2025).
	R	(-10,000.00)				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4700-80-051-0309 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	500.00	500.00	1,870.59	(+)1,370.59	Final excess of ₹1,370.59 lakh is overstated by ₹1,846.97 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹476.38 lakh. Reasons for actual final saving of ₹476.38 lakh have not been intimated (July 2025).
4700-80-789-0102 Irrigation Created Project (State Scheme)	O	36,530.00	32,530.00	38,699.73	(+)6,169.73	Reduction in provision by re-appropriation of ₹4,000.00 lakh was attributed to anticipated saving. Final excess of ₹6,169.73 lakh is overstated by ₹6,722.81 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹553.08 lakh. Reasons for actual final saving of ₹553.08 lakh have not been intimated (July 2025).
	R	(-4,000.00)				
4711-01-051-0110 Flood Control Projects (Work) (State Scheme)	O	10,650.00	13,650.00	19,869.25	(+)6,219.25	Augmentation in provision by re-appropriation of ₹3,000.00 lakh was attributed to need of additional amounts in main construction work. Final excess of ₹6,219.25 lakh is overstated by ₹6,800.68 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹581.43 lakh. Reasons for actual final saving of ₹581.43 lakh have not been intimated (July 2025).
	R	3,000.00				

Grant No. 49 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4711-01-789-0104 Flood Control Projects (Work) (State Scheme)	O	23,350.00	27,350.00	35,283.66	(+7,933.66
	R	4,000.00			
4711-01-796-0101 Flood Control Projects (Work) (State Scheme)	O	3,800.00	3,800.00	5,327.73	(+1,527.73
	R				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 50 - MINOR WATER RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,45,95,48	3,41,63,13	3,05,53,98	(-)36,09,15
Supplementary	95,67,65			
Amount surrendered during the year				1,31,00
11 March 2025	1,31,00			

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted :

Original	7,85,00,00	10,34,60,00	8,77,52,02	(-)1,57,07,98
Supplementary	2,49,60,00			
Amount surrendered during the year				1,31,69,47
26 November 2024	18,11			
11 March 2025	1,31,51,36			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,609.15 lakh, supplementary grant of ₹9,567.65 lakh obtained in July 2024 (₹1,330.65 lakh), November 2024 (₹26.00 lakh) and March 2025 (₹8,211.00 lakh) proved excessive. Final saving of ₹3,609.15 lakh is understated by ₹1,191.07 lakh due to clearance of OB Suspense related to previous years. Therefore, it is actual final saving of ₹4,800.22 lakh.
- (ii) Provision surrendered (₹131.00 lakh) fell short of the actual final saving (₹4,800.22 lakh) by ₹4,669.22 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	18,056.76	19,545.41	16,398.16	(-)3,147.25	Augmentation in provision by re-appropriation of ₹140.00 lakh was attributed to need of additional amounts in professional/ technical services. Final saving of ₹3,147.25 lakh is understated by ₹147.20 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,294.45 lakh have not been intimated (July 2025).
	S	1,348.65				
	R	140.00				
2702-02-005-0002 Maintenance of lift irrigation schemes (Establishment and Committed Expenditure)	O	200.00	200.00	161.17	(-)38.83	Final saving of ₹38.83 lakh is overstated by ₹0.03 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹38.80 lakh have not been intimated (July 2025).
2702-02-005-0105 Bihar Ground Water Development Mission (State Scheme)	O	12.60	12.60	7.07	(-)5.53	Reasons for final saving have not been intimated (July 2025).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	15.10	15.10	6.31	(-)8.79	Reasons for final saving have not been intimated (July 2025).

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2702-03-101-0002	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Other maintenance expenditure (Establishment and Committed Expenditure)						
2702-03-102-0005	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Other maintenance expenditure (Establishment and Committed Expenditure)						
2702-03-103-0002	O	200.00	200.00	10.85	(-)189.15	Final saving of ₹189.15 lakh is understated by ₹10.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹200.00 lakh. Reasons for non-utilisation of entire provision have not been intimated (July 2025).
Government Tubewells (Establishment and Committed Expenditure)						
2702-03-103-0007	O	500.00	400.00	92.91	(-)307.09	Surrender of ₹100.00 lakh was attributed to anticipated saving. Final saving of ₹307.09 lakh is understated by ₹0.47 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹307.56 have not been intimated (July 2025).
Other Maintenance Expenditure (Establishment and Committed Expenditure)	R	(-)100.00				

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-03-789-0101 Private Tubewell (State Scheme)	O	187.30	187.30	125.31	(-)61.99	Final saving of ₹61.99 lakh is understated by ₹34.42 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving ₹96.41 lakh have not been intimated (July 2025).
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	O	1,286.62	1,334.62	1,156.61	(-)178.01	Reduction in provision by re-appropriation of ₹140.00 lakh and surrender of ₹31.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).
	S	219.00				
	R	(-)171.00				

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0101 Survey and Investigation (State Scheme)	O	1.70	1.70	11.82	(+)10.12	Final excess of ₹10.12 lakh is overstated by ₹11.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1.70 lakh. Reasons for non utilisation of entire provision have not been intimated (July 2025).
2702-03-103-0104 Private Tubewell (State Scheme)	O	982.70	982.70	1,576.26	(+)593.56	Final excess ₹593.56 lakh is overstated by ₹981.02 lakh due to clearance of OB suspense of related to previous years. Therefore, it is actual final saving of ₹387.46 lakh. Reasons for actual final saving of ₹387.46 lakh have not been intimated (July 2025).

Grant No. 50 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹15,707.98 lakh, supplementary grant of ₹24,960.00 lakh obtained in July 2024 (₹20,000.00 lakh) and March 2025 (₹4,960.00 lakh) proved excessive. Final saving of ₹15,707.98 lakh is understated by ₹11,982.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹27,690.80 lakh.

(vi) Provision surrendered (₹13,169.47 lakh) fell short of actual final saving (₹27,690.80 lakh) by ₹14,521.33 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-101-0205	O	8,400.00	8,400.00	479.25	(-7,920.75)	Final saving of ₹7,920.75 lakh is understated by ₹479.25 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹8,400.00 lakh. Reasons for non utilisation of entire provision have not been intimated (July 2025).
Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)						
4702-00-101-0305	O	2,100.00	2,100.00	54.54	(-2,045.46)	Final saving of ₹2,045.46 lakh is understated by ₹49.45 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,094.91 lakh have not been intimated (July 2025).
Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)						
4702-00-789-0101	O	320.00	320.00	234.99	(-85.01)	Final saving of ₹85.01 lakh is understated by ₹37.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹122.54 lakh have not been intimated (July 2025).
Minor Irrigation Scheme (State Scheme)						

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-789-0106 Irrigation water to every field-Saat Nishchaya-2 (State Scheme)	O	5,440.00	6,720.00	6,434.95	(-)285.05	Surrender of ₹1,920.00 lakh was attributed to anticipated saving. Final saving of ₹285.05 lakh is understated by ₹265.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual saving of ₹550.76 lakh have not been intimated (July 2025).
	S	3,200.00				
	R	(-)1,920.00				
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	1,600.00	1,600.00	1.18	(-)1,598.82	Final saving of ₹1598.82 lakh is understated by ₹1.18 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1,600.00 lakh. Reasons for non utilisation of entire provision have not been intimated (July 2025).
4702-00-789-0305 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	400.00	400.00	12.47	(-)387.53	Final saving of ₹387.53 lakh understated by ₹11.50 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹399.03 lakh have not been intimated (July 2025).

Grant No. 50 - Contd.

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-101-0106 Irrigation water to every field - Saat Nishchaya - 2 (State Scheme)	O	28,560.00	35,280.00	36,655.33	(+)1,375.33	Surrender of ₹10,080.00 lakh was attributed to anticipated saving. Final excess of ₹1,375.33 lakh is overstated by ₹1,608.64 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹233.31 lakh. Reasons for actual final saving of ₹233.31 lakh have not been intimated (July 2025).
	S	16,800.00				
	R	(-)10,080.00				
4702-00-102-0102 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	840.00	33.60	1,879.27	(+)1,845.67	Surrender of ₹806.40 lakh was attributed to anticipated saving. Final excess of ₹1,845.67 lakh is overstated by ₹1,846.17 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.50 lakh. Reasons for actual final saving of ₹0.50 lakh have not been intimated (July 2025).
	R	(-)806.40				
4702-00-102-0107 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	24,360.00	28,526.40	33,995.22	(+)5,468.82	Final excess of ₹5,468.82 lakh is overstated by ₹6,117.01 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹648.19 lakh. Reasons for actual final saving of ₹648.19 lakh have not been intimated (July 2025)..
	S	4,166.40				

Grant No. 50 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-789-0104 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	160.00	6.40	142.45	(+)136.05	Surrender of ₹153.60 lakh was attributed to anticipated saving. Final excess of ₹136.05 lakh is overstated by ₹136.25 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.20 lakh. Reasons for actual final saving of ₹0.20 lakh have not been intimated (July 2025).
	R	(-)153.60				
4702-00-789-0105 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	4,640.00	5,433.60	6,072.52	(+)638.92	Final excess of ₹638.92 lakh is overstated by ₹1,092.65 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹453.73 lakh. Reasons for actual final saving of ₹453.73 lakh have not been intimated (July 2025).
	S	793.60				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2210 Medical and Public Health**
2235 Social Security and Welfare
2236 Nutrition
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	80,30,66,77	1,35,75,54,98	1,17,83,24,09	(-)17,92,30,89
Supplementary	55,44,88,21			
Amount surrendered during the year				2,05,93,70
24 July 2024	53,10			
02 December 2024	1,67,04,25			
31 March 2025	38,36,35			

CAPITAL -

Major Head

- 4235 Capital Outlay on Social Security and Welfare**

Voted :

Original	2,07,89,73	3,11,67,09	98,65,73	(-)2,13,01,36
Supplementary	1,03,77,36			
Amount surrendered during the year				1,33,24,00
24 July 2024	5,87,98			
02 December 2024	1,27,36,02			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,79,230.89 lakh, supplementary grant of ₹5,54,488.21 lakh obtained in July 2024 (₹2,33,215.42 lakh), November 2024 (₹3,01,635.90 lakh) and March 2025 (₹19,636.89 lakh) proved excessive. Final saving of ₹1,79,230.89 lakh is understated by ₹2,990.38 lakh due to clearance of OB suspense related to previous years. Therefore, it is the actual final saving of ₹1,82,221.27 lakh.
- (ii) Provision surrendered (₹20,593.70 lakh) fell short the actual final saving (₹1,82,221.27 lakh) by ₹1,61,627.57 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	149.34	194.23	149.65	(-)44.58	Reasons for final saving have not been intimated (July 2025).
	S	44.89				
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed Expenditure)	O	259.44	322.81	216.58	(-)106.23	Final saving of ₹106.23 lakh is understated by ₹0.82 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹107.05 lakh have not been intimated (July 2025).
	S	63.37				
2235-02-101-0022 Director of Divyanjanjan empowerment (Establishment and Committed Expenditure)	O	982.13	1,216.87	783.60	(-)433.27	Final saving of ₹433.27 lakh is understated by ₹0.24 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹433.51 lakh have not been intimated (July 2025).
	S	234.74				
2235-02-101-0106 Welfare of Poors and Destitutes- Grants-in-aid (State Scheme)	O	330.00	330.00	300.00	(-)30.00	Reasons for final saving have not been intimated (July 2025).
2235-02-101-0111 Training of Regional Officers for different Institutions (State Scheme)	O	18.00	18.00	3.77	(-)14.23	Reasons for final saving have not been intimated (July 2025).
2235-02-101-0223 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0323	O	95.00	95.00	0.00	(-)95.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2235-02-102-0002 Special Nutrition Scheme (Establishment and Committed Expenditure)	O	98.53	3,020.22	1,617.49	(-)1,402.73	Final saving of ₹1,402.73 lakh is understated by ₹5.62 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,408.35 lakh have not been intimated (July 2025).
	S	2,921.69				
2235-02-102-0105 Management Information System under Integrated Child Development Scheme (State Scheme)	O	2,412.31	2,587.31	2,529.27	(-)58.04	Final saving of ₹58.04 lakh is understated by ₹16.78 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹74.82 lakh have not been intimated (July 2025).
	S	175.00				
2235-02-102-0117 Uniform Scheme for Children of Anganbari Centre (State Scheme)	O	0.01	24,086.93	15,642.68	(-)8,444.25	Final saving of ₹8,444.25 lakh is understated by ₹153.81 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹8,598.06 lakh have not been intimated (July 2025).
	S	24,086.92				
2235-02-102-0123 Anganwadi Services (ICDS) (State Scheme)	O	58,237.15	97,180.71	86,670.98	(-)10,509.73	Surrender of ₹1,666.97 lakh was attributed to receipt of additional outlay from internal adjustment in wages/honorarium. Final saving of ₹10,509.73 lakh is understated by ₹48.92 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹10,558.65 lakh have not been intimated (July 2025).
	S	40,610.53				
	R	(-)1,666.97				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0222 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	77,856.69	85,522.46	76,408.55	(-)9,113.91	Surrender of ₹1,493.39 lakh was attributed to receipt of additional outlay from internal adjustment. Final saving of ₹9,113.91 lakh is understated by ₹180.56 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,294.47 lakh have not been intimated (July 2025).
	S	9,159.16				
	R	(-1,493.39)				
2235-02-102-0223 Integrated Child Protection Scheme (ICPS) (Mission Vatsalya, Child Protection and Child Welfare Services) (Centrally Sponsored Scheme)	O	5,461.89	5,461.89	3,823.42	(-)1,638.47	Reasons for final saving have not been intimated (July 2025).
2235-02-102-0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	3,149.16	2,845.41	2,222.72	(-)622.69	Surrender of ₹303.75 lakh was attributed to internal adjustment. Final saving of ₹622.69 lakh is understated by ₹104.74 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹727.43 lakh have not been intimated (July 2025).
	R	(-303.75)				
2235-02-102-0225 National Nutrition Mission (Including ISSNIP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	19,893.63	26,374.33	12,003.21	(-)14,371.12	Final saving of ₹14,371.12 lakh is understated by ₹1.39 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹14,372.51 lakh have not been intimated (July 2025).
	S	6,480.70				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2235-02-102-0226	O	14.63	90.31	53.10	(-)37.21	Reasons for final saving have not been intimated (July 2025).
National Creche Scheme (Samarthya) (Centrally Sponsored Scheme)	S	75.68				
2235-02-102-0227	O	1,468.10	1,468.10	541.94	(-)926.16	Reasons for final saving have not been intimated (July 2025).
2235-02-102-0228	O	1,153.00	2,880.00	1,269.28	(-)1,610.72	Reasons for final saving have not been intimated (July 2025).
Purpose of Non-institutional Care/Nurture Care/Subsequent Care (Mission Vatsalya) (Centrally Sponsored Scheme)	S	1,727.00				
2235-02-102-0229	O	17.00	17.00	7.80	(-)9.20	Reasons for final saving have not been intimated (July 2025).
2235-02-102-0231	O	0.01	1,245.39	0.00	(-)1,245.39	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Anganwadi Services (Training) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	S	1,245.38				
2235-02-102-0233	O	629.33	629.33	0.00	(-)629.33	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
Saksham Anganwadi Poshan 2.0 (Insurance Coverage) (Centrally Sponsored Scheme)						

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0235	S	380.00	380.00	0.00	(-)380.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2235-02-102-0322 Anganwadi Services (General) ((Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	15,742.02	59,231.49	55,829.55	(-)3,401.94	Final saving of ₹3,401.94 lakh is understated by ₹135.53 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹3,537.47 lakh have not been intimated (July 2025).
	S	43,489.47				
2235-02-102-0324 Scheme for Adolescent Girls (SABLA) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	787.30	2,134.06	1,598.68	(-)535.38	Final saving of ₹535.38 lakh is understated by ₹10.61 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹545.99 lakh have not been intimated (July 2025).
	S	1,346.76				
2235-02-102-0325 Nutrition Mission (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	2,370.97	17,582.88	8,010.07	(-)9,572.81	Final saving of ₹9,572.81 lakh is understated by ₹2.86 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,575.67 lakh have not been intimated (July 2025).
	S	15,211.91				
2235-02-102-0326 National Creche Scheme (Samarthya) (Centrally Sponsored Scheme)	O	9.76	60.21	35.68	(-)24.53	Reasons for final saving have not been intimated (July 2025).
	S	50.45				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0328 Purpose of Non-institutional care/Nurture care/Subsequent care (Mission Vatsalya Yojna) (Centrally Sponsored Scheme)	O	768.19	1,919.19	1,152.19	(-)767.00	Reasons for final saving have not been intimated (July 2025).
	S	1,151.00				
2235-02-102-0329 Sanitation Work Scheme (Mission Vatsalya Yojna) (Centrally Sponsored Scheme)	O	11.20	11.20	5.20	(-)6.00	Reasons for final saving have not been intimated (July 2025).
2235-02-102-0331 Anganwadi Services (Training) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	0.01	830.25	0.00	(-)830.25	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	830.24				
2235-02-102-0333 State Government's Additional Expenditure on Mission Vatsalya (Centrally Sponsored Scheme)	O	285.86	849.99	285.86	(-)564.13	Reasons for final saving have not been intimated (July 2025).
	S	564.13				
2235-02-102-0334 Saksham Anganwadi Poshan 2.0 (Insurance Coverage) (Centrally Sponsored Scheme)	O	0.01	419.55	0.00	(-)419.55	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	419.54				
2235-02-103-0109 Chief Minister Girls Marriage Scheme (State Scheme)	O	6,750.00	4,038.65	2,910.79	(-)1,127.86	Final saving of ₹1,127.86 lakh is understated by ₹90.51 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹2,711.35 lakh as well as actual final saving of ₹1,218.37 lakh have not been intimated (July 2025).
	R	(-)2,711.35				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-103-0111 Kanya Suraksha Yojana (State Scheme)	O	10,000.00	10,080.20	10,000.00	(-)80.20	Reasons for final saving have not been intimated (July 2025).
	S	80.20				
2235-02-103-0230 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	O	1,440.55	1,440.55	0.00	(-)1,440.55	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
2235-02-103-0231 Mission Shakti (Sambal) - Beti Bachao Beti Padhao (Centrally Sponsored Scheme)	O	1,290.01	2,257.51	322.50	(-)1,935.01	Reasons for final saving have not been intimated (July 2025).
	S	967.50				
2235-02-103-0232 Mission Shakti (Sambal) - Women Helpline (Centrally Sponsored Scheme)	O	162.57	201.03	37.80	(-)163.23	Reasons for final saving have not been intimated (July 2025).
	S	38.46				
2235-02-103-0233 Mission Shakti (Sambal) - Women Court (Centrally Sponsored Scheme)	O	0.02	158.06	0.00	(-)158.06	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	158.04				
2235-02-103-0236 Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW) (Centrally Sponsored Scheme)	O	198.90	209.69	0.00	(-)209.69	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	10.79				
2235-02-103-0237 Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)	O	759.24	916.04	312.54	(-)603.50	Reasons for final saving have not been intimated (July 2025).
	S	156.80				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-103-0332 Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW) (Centrally Sponsored Scheme)	O	132.60	139.66	0.00	(-)139.66	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
	S	7.06				
2235-02-103-0333 Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)	O	506.16	610.18	208.36	(-)401.82	Reasons for final saving have not been intimated (July 2025).
	S	104.02				
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	186.24	186.24	138.24	(-)48.00	Reasons for final saving have not been intimated (July 2025).
2235-02-104-0109 Chief Minister's Old Age Pension Plan (State Scheme)	O	60,500.00	2,02,608.48	1,98,694.49	(-)3,913.99	Reasons for final saving have not been intimated (July 2025).
	S	1,42,108.48				
2235-02-104-0110 Bihar Social Protection Project (State Scheme)	O	5,000.00	5,000.00	4,250.00	(-)750.00	Reasons for final saving have not been intimated (July 2025).
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O	1,100.00	1,380.66	352.50	(-)1,028.16	Reasons for final saving have not been intimated (July 2025).
	S	280.66				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-106-0001 Remand Home (Establishment and Committed Expenditure)	O	535.95	760.97	555.55	(-)205.42	Final saving of ₹205.42 lakh is understated by ₹1.98 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹207.40 lakh have not been intimated (July 2025).
	S	225.02				
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	174.23	174.23	150.74	(-)23.49	Final saving of ₹23.49 lakh is understated by ₹0.68 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹24.17 lakh have not been intimated (July 2025).
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,650.28	1,650.28	1,484.06	(-)166.22	Final saving of ₹166.22 lakh is understated by ₹25.91 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹192.13 lakh have not been intimated (July 2025).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	391.72	391.72	290.00	(-)101.72	Reasons for final saving have not been intimated (July 2025).
2235-02-200-0106 Exhibition, Seminar and Conference (State Scheme)	O	15.00	15.00	1.13	(-)13.87	Final saving of ₹13.87 lakh is understated by ₹1.13 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹15.00 lakh have not been intimated (July 2025).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-200-0108	O	50.00	50.00	39.91	(-)10.09	Reasons for final saving have not been intimated (July 2025).
Bihar State Kinnar Welfare Board (State Scheme)						
2235-02-200-0201	O	300.00	590.30	207.42	(-)382.88	Reasons for final saving have not been intimated (July 2025).
National policy for drug prevention and drug addiction (Centrally Sponsored Scheme)	S	290.30				
2235-02-789-0103	O	0.01	8,029.09	5,287.35	(-)2,741.74	Final saving of ₹2,741.74 lakh is understated by ₹79.71 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,821.45 lakh have not been intimated (July 2025).
Uniform Scheme for Children of Anganbari Centres (State Scheme)	S	8,029.08				
2235-02-789-0107	O	2,000.00	1,000.00	527.27	(-)472.73	Final saving of ₹472.73 lakh is understated by ₹8.07 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹1000.00 lakh as well as actual final saving of ₹480.80 lakh have not been intimated (July 2025).
Chief Minister Girls Marriage Scheme (State Scheme)	R	(-)1,000.00				
2235-02-789-0111	O	1,400.00	1,400.00	1,054.87	(-)345.13	Final saving of ₹345.13 lakh is understated by ₹2.99 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹348.12 lakh have not been intimated (July 2025).
Chief Minister Handicapped Empowerment Scheme (SAMBAL) (State Scheme)						

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-789-0312 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Saksham Anganwadi Nutrish 2.0) (Centrally Sponsored Scheme)	O	262.43	711.35	540.78	(-)170.57	Final saving of ₹170.57 lakh is understated by ₹11.28 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹181.85 lakh have not been intimated (July 2025).
	S	448.92				
2235-02-796-0123 Chief Minister Girls Marriage Scheme (State Scheme)	O	250.00	125.00	97.45	(-)27.55	Reasons for surrender of ₹125.00 lakh as well as final saving have not been intimated (July 2025).
	R	(-)125.00				
2235-02-800-0002 Inter-caste marriage (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	852.75	(-)147.25	Final saving of ₹147.25 lakh is understated by ₹2.75 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹150.00 lakh have not been intimated (July 2025).
2235-03-101-0102 Indira Gandhi National Disability Pension Scheme (2019-20)/ National Disability Pension Scheme (State Scheme)	O	40.00	40.00	0.26	(-)39.74	Final saving of ₹39.74 lakh is understated by ₹0.26 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹40.00 lakh have not been intimated (July 2025).
2235-03-101-0103 Indira Gandhi National Widow Pension Scheme (2019-20)/ National Widow Pension Scheme (State Scheme)	O	70.00	70.00	48.73	(-)21.27	Final saving of ₹21.27 lakh is understated by ₹48.73 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹70.00 lakh have not been intimated (July 2025).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	83,573.00	91,173.00	89,565.90	(-)1,607.10	Reasons for final saving have not been intimated (July 2025).
	S	7,600.00				
2235-03-101-0202 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	3,771.00	4,020.00	3,119.73	(-)900.27	Reasons for final saving have not been intimated (July 2025).
	S	249.00				
2235-03-102-0203 National Family Benefit Scheme (Centrally Sponsored Scheme)	O	7,400.00	7,400.00	2,721.77	(-)4,678.23	Reasons for final saving have not been intimated (July 2025).
2235-03-789-0102 Indira Gandhi National Widow Pension Scheme (State Scheme)	O	30.00	30.00	7.86	(-)22.14	Final saving of ₹22.14 lakh is understated by ₹7.86 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹30.00 lakh have not been intimated (July 2025).
2235-03-789-0103 Indira Gandhi National Disability Pension Scheme (State Scheme)	O	10.00	10.00	0.58	(-)9.42	Final saving of ₹9.42 lakh is understated by ₹0.58 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹10.00 lakh have not been intimated (July 2025).
2235-03-789-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	27,873.00	27,873.00	18,131.24	(-)9,741.76	Reasons for final saving have not been intimated (July 2025).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-789-0202	O	6,663.00	6,663.00	4,060.74	(-)2,602.26	Reasons for final saving have not been intimated (July 2025).
Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)						
2235-03-789-0203	O	943.00	943.00	779.94	(-)163.06	Reasons for final saving have not been intimated (July 2025).
Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)						
2235-03-796-0203	O	4,124.00	4,124.00	861.95	(-)3,262.05	Reasons for final saving have not been intimated (July 2025).
Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)						
2235-60-001-0001	O	3,471.81	3,471.81	1,772.30	(-)1,699.51	Reasons for final saving have not been intimated (July 2025).
Old Age Pension (Establishment and Committed Expenditure)						
2235-60-102-0104	O	13,900.00	37,722.41	35,720.86	(-)2,001.55	Final saving of ₹2,001.55 lakh is understated by ₹13.74 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹2,015.29 lakh have not been intimated (July 2025).
Bihar State Handicapped Social Security Pension Scheme (State Scheme)	S	23,822.41				
2235-60-102-0105	O	11,600.00	33,516.84	31,768.16	(-)1,748.68	Final saving of ₹1,748.68 lakh is understated by ₹29.61 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹1,778.29 lakh have not been intimated (July 2025).
Lakshmibai Social Security Pension Scheme (State Scheme)	S	21,916.84				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2236-02-101-0103 Nutritional Supplements (State Scheme)	O	24,350.50	48,700.74	39,040.05	(-)9,660.69	Final saving of ₹9,660.69 lakh is understated by ₹14.84 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹9,675.53 lakh have not been intimated (July 2025).
	S	24,350.24				
2236-02-101-0203 Supplementary Nutrition Programme (SNP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	63,763.15	1,01,686.39	91,452.81	(-)10,233.58	Final saving of ₹10,233.58 lakh is understated by ₹647.59 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹10,881.17 lakh have not been intimated (July 2025).
	S	37,923.24				
2236-02-789-0204 Supplementary Nutrition Programme (SNP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	63,881.56	63,881.56	38,816.65	(-)25,064.91	Reasons for final saving have not been intimated (July 2025).
2251-00-090-0015 Social Welfare Department (Establishment and Committed Expenditure)	O	692.42	855.42	809.71	(-)45.71	Final saving of ₹45.71 lakh is understated by ₹34.57 lakh due to clearance of OB suspense related to previous years. Reasons for actual final saving of ₹80.28 lakh have not been intimated (July 2025).
	S	163.00				

Grant No. 51 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0101 Indira Gandhi National Old Age Pension Scheme (2019-20)/ National Old Age Pension Scheme (State Scheme)	O	4,000.00	13,228.00	13,377.39	(+149.39)	Final excess of ₹149.39 lakh is overstated due to clearance of OB suspense related to previous years.
	S	9,228.00				
2236-02-101-0303 Supplementary Nutrition Programme (SNP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	0.01	80,925.67	81,050.50	(+124.83)	Final excess of ₹124.83 lakh is overstated due to clearance of OB suspense related to previous years.
	S	80,925.66				
2236-02-789-0304 Supplementary Nutrition Programme (SNP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	30,165.99	30,165.99	30,369.33	(+)203.34	Final excess of ₹203.34 lakh is overstated due to clearance of OB suspense related to previous years.
2236-02-796-0305 Supplementary Nutrition Programme (SNP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	9,834.00	9,834.00	9,891.93	(+)57.93	Final excess of ₹57.93 lakh is overstated due to clearance of OB suspense related to previous years.
2235-02-103-0225 Maternity Benefit Scheme (Samarthya) (Centrally Sponsored Scheme)	O	18,531.80	7,559.47	7,562.97	(+)3.50	Surrender of ₹10,972.33 lakh was attributed to internal adjustment. Final excess of ₹3.50 lakh is overstated by ₹3.52 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹0.02 lakh. Reason for actual final saving of ₹0.02 lakh have not been intimated (July 2025).
	R	(-10,972.33)				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0325 Maternity Benefit Scheme (Samarthya) (Centrally Sponsored Scheme)	O	2,588.65	5,039.66	5,040.43	(+)0.77	Surrender of ₹2,320.91 lakh was attributed to internal adjustment. Final excess of ₹0.77 lakh is overstated by ₹2.27 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹1.50 lakh. Reason for actual final saving of ₹1.50 lakh have not been intimated (July 2025).
	S	4,771.92				
	R	(-2,320.91)				

Capital (Voted)

(v) In view of the final saving of ₹21,301.36 lakh, supplementary grant of ₹10,377.36 lakh obtained in July 2024 (₹3,971.96 lakh), November 2024 (₹1,256.00 lakh) and March 2025 (₹5,149.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,301.36 lakh is overstated by ₹40.88 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹21,260.48 lakh.

(vi) Provision surrendered (₹13,324.00 lakh) fell short the actual final saving (₹21,260.48 lakh) by ₹7,936.48 lakh.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0103 Consolidated Child Development Plan (NABAR funded) (State Scheme)	S	1,000.00	1,000.00	78.00	(-)922.00	Reasons for final saving have not been intimated (July 2025).
4235-02-102-0106 Building for Remand Home, Children Home (State Scheme)	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).
4235-02-102-0110 Anganbadi Centre Building (SIDBI) (State Scheme)	O	10,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2025).
	R	(-10,000.00)				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4235-02-102-0208 Construction/Upgradation of Anganbadi Centre(CDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	6,000.00	2,946.00	231.23	(-)2,714.77	Surrender of ₹3,054.00 lakh was attributed to internal adjustment. Reason for final saving have not been intimated (July 2025).
	R	(-)3,054.00				
4235-02-102-0209 Construction of Building for (JJB), (CWCS) and (CCI) (Mission Vatsalya Yojna) (Centrally Sponsored Scheme)	O	0.01	202.01	80.96	(-)121.05	Reasons for final saving have not been intimated (July 2025).
	S	202.00				
4235-02-102-0210 Saksham Anganwadi Nutrition 2.0 (Upgradation of Anganwadi Center Building) (Centrally Sponsored Scheme)	O	2,400.00	5,219.64	5,219.63	(-)0.01	Surrender of ₹270.00 lakh was attributed to internal adjustment. Reason for final saving have not been intimated (July 2025).
	S	3,089.64				
	R	(-)270.00				
4235-02-102-0308 Construction/Upgradation of Anganbadi Centre (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	0.01	1,964.00	154.16	(-)1,809.84	Reasons for final saving have not been intimated (July 2025).
	S	1,963.99				
4235-02-102-0310 Saksham Anganwadi Nutrition 2.0 (Upgradation of Anganwadi Center Building) (Centrally Sponsored Scheme)	O	0.01	3,479.76	3,459.76	(-)20.00	Reasons for final saving have not been intimated (July 2025).
	S	3,479.75				
4235-02-103-0201 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	O	1,589.65	1,589.65	0.00	(-)1,589.65	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).

Grant No. 51 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 52 - DEPARTMENT OF SPORTS
(ALL VOTED)**

REVENUE -

Major Heads

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,83,19,92	2,12,80,00	1,47,29,25	(-)65,50,75
Supplementary	29,60,08			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹6,550.75 lakh, supplementary grant of ₹2,960.08 lakh obtained in July 2024 (₹2,725.00 lakh), November 2024 (₹40.38 lakh) and March 2025 (₹194.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,550.75 lakh is understated by ₹4.27 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual final saving of ₹6,555.02 lakh.
- (ii) No part of the actual final saving (₹6,555.02 lakh) has been surrendered during the year.

Grant No. 52 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks		
(₹ in lakh)							
2202-03-102-0033	O	338.07	338.07	172.00	(-)166.07	Reasons for final saving have not been intimated (July 2025).	
Bihar Sport University (Establishment and Committed Expenditure)							
2204-00-101-0002	O	1,061.51	1,136.51	400.99	(-)735.52	Reasons for final saving have not been intimated (July 2025).	
Physical Education (Establishment and Committed Expenditure)		S					75.00
2204-00-104-0011	O	1,180.19	1,219.19	838.06	(-)381.13	Reduction in provision by re-appropriation of ₹59.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2025).	
Sports (Establishment and Committed Expenditure)		S					98.00
	R	(-)59.00					
2204-00-104-0012	O	300.00	300.00	216.17	(-)83.83	Reasons for final saving have not been intimated (July 2025).	
Bihar State Sports Authority (Establishment and Committed Expenditure)							
2204-00-104-0013	S	96.70	96.70	0.00	(-)96.70	Reasons for non-utilisation of the entire provision have not been intimated (July 2025).	
State Sports Academy, Rajgir (Establishment and Committed Expenditure)							
2204-00-104-0109	O	15,000.00	16,500.00	12,577.01	(-)3,922.99	Reasons for final saving have not been intimated (July 2025).	
Sports (State Scheme)		S					1,500.00

Grant No. 52 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2251-00-090-0031 Sports Department (Establishment and Committed Expenditure)	O	440.15	1,689.53	520.76	(-)1,168.77	Augmentation in provision of ₹59.00 lakh was attributed to need of additional amounts in motor car purchase. Reasons for final saving have not been intimated (July 2025).
	S	1,190.38				
	R	59.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2024-25	Amount spent out of total amount transferred during 2024-25	Unspent amount as on 31st March, 2025
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

APPENDIX-I

Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year

(Referred to in the Summary of Appropriation Accounts at page no. xv)

Nil

APPENDIX-II

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2024-25

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	2,48,46,69	(+),2,48,46,69
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT			
Voted			
Revenue	0	9,06,61	(+),9,06,61
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	2,19	(+),2,19
Capital	0	9,16,53	(+),9,16,53
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	57	(+),57
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	1,36,76,79	(+),1,36,76,79
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	13,30	(+),13,30
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	19,40,16	(+),19,40,16
Capital	0	10,22,53	(+),10,22,53
10 ENERGY DEPARTMENT			
Voted			
Capital	0	5,62,14,49	(+),5,62,14,49
11 BACKWARD CLASSES AND MOST BACKWARD CLASSES WELFARE DEPARTMENT			
Voted			
Revenue	0	9,93,99	(+),9,93,99

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	4,98	(+)4,98
13 INTEREST PAYMENT			
Charged			
Revenue	1,00	0	(-)1,00
15 PENSION			
Voted			
Revenue	0	30,35,74	(+)30,35,74
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	61,51	(+)61,51
17 COMMERCIAL TAXES DEPARTMENT			
Voted			
Revenue	0	1,51	(+)1,51
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	32,59	(+)32,59
19 ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT			
Voted			
Revenue	0	3,66	(+)3,66
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	1,59,54,64	(+)1,59,54,64
Capital	0	51,29	(+)51,29
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	8,97,83,20	(+)8,97,83,20
Capital	0	7,07,16,38	(+)7,07,16,38
22 HOME DEPARTMENT			
Voted			
Revenue	0	18,56,75	(+)18,56,75
Capital	0	24,06,73	(+)24,06,73

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	6,86,11	(+)6,86,11
24 INFORMATION AND PUBLIC RELATIONS DEPARTMENT			
Voted			
Revenue	0	33	(+)33
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	4,61,79	(+)4,61,79
26 LABOUR RESOURCES DEPARTMENT			
Voted			
Revenue	0	42,16	(+)42,16
27 LAW DEPARTMENT			
Voted			
Revenue	0	41,40	(+)41,40
28 HIGH COURT OF BIHAR			
Charged			
Revenue	0	40,33	(+)40,33
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	42,02,91	(+)42,02,91
31 PARLIAMENTARY AFFAIRS DEPARTMENT			
Voted			
Revenue	0	44,80	(+)44,80
32 LEGISLATURE			
Voted			
Revenue	0	11,96	(+)11,96
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Charged			
Revenue	0	10,68	(+)10,68

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
34 BIHAR PUBLIC SERVICE COMMISSION			
Charged			
Revenue	0	76	(+)76
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	9,12,28	(+)9,12,28
Capital	0	24,93,39	(+)24,93,39
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	4,34	(+)4,34
Capital	0	76,38	(+)76,38
37 RURAL WORKS DEPARTMENT			
Voted			
Revenue	0	2,06,64,18	(+)2,06,64,18
Capital	0	2,26,38	(+)2,26,38
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT			
Voted			
Revenue	0	13,46	(+)13,46
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue*	0	1,87,95	(+)1,87,95
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	1,02,93,26	(+)1,02,93,26
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	11,09	(+)11,09
Capital	0	51,59	(+)51,59
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	15,30,70	(+)15,30,70

*Excluded expenditure due to adjustment of met from State Disaster Response Fund of ₹8,76,21,00 and Transfer to reserve funds and Deposit Accounts of ₹1,81,56,00.

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
43 SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION DEPARTMENT			
Voted			
Revenue	0	23,95	(+)23,95
Capital	0	0	0
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	27,76,86	(+)27,76,86
45 SUGAR INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	2,59,72	(+)2,59,72
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	5,76	(+)5,76
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	19,51	(+)19,51
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	2,75,47,56	(+)2,75,47,56
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	27,83	(+)27,83
Capital	0	7,56,96	(+)7,56,96
50 MINOR WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	50,38	(+)50,38
Capital	0	16	(+)16

APPENDIX-II Concl.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
51 SOCIAL WELFARE DEPARTMENT			
<i>Voted</i>			
Revenue	0	3,13,76,84	(+)3,13,76,84
Capital	0	3,69,25	(+)3,69,25
<hr/>			
Total			
<i>Voted</i>			
Revenue		25,43,22,69	25,43,22,69
Capital		13,53,02,06	(+)13,53,02,06
<i>Charged</i>			
Revenue	<i>1,00</i>	<i>41,09</i>	<i>40,09</i>
Capital	<i>0</i>	<i>0</i>	<i>0</i>
Grand Total	1,00	38,96,65,84	38,96,64,84

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (July 2025).

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