

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of August), 2021
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of August, 2021

(₹ in Crore)

SL. No.	Description	Budget Estimates 2021-22	Actuals up to August 2021	% of Actuals to Budget Estimates	
				Current 2021-22	Corresponding period of the previous year 2020-21
1	REVENUE RECEIPTS	9,795.80	2,439.76	24.91	2.81
	A) Tax Revenue	4,047.38	1,145.63	28.31	2.32
	i) Goods and Services Tax (GST)	538.00	531.78	98.84	7.38
	ii) Stamps and Registration Fees	11.16	1.55	13.89	20.40
	iii) Land Revenue	18.00	0.30	1.67	4.60
	iv) Sales Tax	95.00	82.62	86.97	65.11
	v) State Excise	1.00	0.40	40.00	25.00
	vi) Other Taxes and Duties	3,384.22	528.98	15.63	0.37
	B) Non-Tax Revenue	852.26	227.17	26.66	27.22
	C) Grants-In-Aid and Contribution	4,896.16	1,066.96	21.79	0.19
2	CAPITAL RECEIPTS	838.63	336.65	40.14	520.09
	a) Recovery of Loans and Advances	27.57	13.87	50.31	38.12
	b) Other Receipts
	c) Borrowings and Other Liabilities	811.06	322.78	39.80	558.26
3	TOTAL RECEIPTS [1+2]	10,634.43	2,776.41	26.11	30.85
4	TOTAL EXPENDITURE (a+b)	10,633.83	2,776.41	26.11	30.84
	a) Revenue Expenditure	9,216.38	2,730.12	29.62	34.59
	b) Capital Expenditure	1,417.45	46.29	3.27	5.26
	c) Expenditure on Interest Payment (Revenue)	383.94	71.49	18.62	2.75
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,745.17	1,375.88	36.74	39.92
5	Loans and Advances Disbursed	0.60	61.29
6	Revenue Surplus/Deficit [1-4(a)]	579.42	(-)290.36	(-)50.11	(-)372.88
7	Fiscal Surplus(+)/Deficit (-) [1+2 (a)+2 (b)-4-5]	(-)811.06	(-)322.78	39.80	558.26

REVENUE RECEIPTS
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	89.27	89.27	68.86	68.86
MAY	65.31	154.58	60.80	129.66
JUNE	997.17	1,151.75	35.47	165.13
JULY	58.11	1,209.86	70.17	235.30
AUGUST	1,229.90	2,439.76	39.41	274.71
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TAX REVENUE

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	460.4	46.04	30.27	30.27
MAY	3.95	49.99	10.03	40.30
JUNE	473.77	523.76	16.10	56.40
JULY	35.24	559.00	37.40	93.80
AUGUST	586.63	1,145.63	13.45	107.25
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

NON-TAX REVENUE**(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)**

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	42.93	42.93	37.85	37.85
MAY	61.03	103.96	43.63	81.48
JUNE	16.67	120.63	19.37	100.85
JULY	22.77	143.40	31.89	132.74
AUGUST	83.77	227.17	25.96	158.70
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

GRANTS IN AID AND CONTRIBUTION**(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)**

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.30	0.30	0.74	0.74
MAY	0.33	0.63	7.14	7.88
JUNE	506.73	507.36	0.00	7.88
JULY	0.10	507.46	0.88	8.76
AUGUST	559.50	1,066.96	0.00	8.76
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

FISCAL/SURPLUS/DEFICIT**(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)****(₹in crores)**

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)293.72	(-)293.72	(-)752.12	(-)752.12
MAY	(-)690.65	(-)984.37	(-)611.11	(-)1,363.23
JUNE	643.93	(-)340.39	(-)448.54	(-)1,811.77
JULY	(-)331.77	(-)672.16	(-)535.55	(-)2,347.32
AUGUST	349.38	(-)322.78	(-)553.89	(-)2,901.21
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				