

Government of Tamil Nadu

**Accounts at a Glance
As at the end of APRIL 2022
(Un-audited provisional figures)**

(₹ in crore)

	Budget Estimates 2022- 2023	Actuals up to April 2022	% of Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
(1) Revenue Receipts	231407.28	15541.05	6.72	4.60
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	176111.07	13784.36	7.83	5.75
(i) Goods and Service Tax (SGST)	49565.13	4655.90	9.39	6.82
(ii) Stamps and Registration Fees	16322.73	1419.97	8.70	7.39
(iii) Land Revenue	325.98	22.94	7.04	3.21
(iv) Taxes on Sales, Trade etc	57203.37	4184.91	7.32	7.00
(v) State Excise Duties	10589.12	930.91	8.79	6.61
(vi) State's share of Union Taxes	33311.14	1909.13	5.73	0.00
(vii) Other Taxes and Duties	8793.60	660.60	7.51	6.29
(b) Non-Tax Revenue	15537.24	1756.69	11.31	4.62
(c) Grants-in-aid and Contributions	39758.97	0.00	0.00	0.00
(2) Capital Receipts	101844.16	2040.80	2.00	7.34
(a) Recovery of Loans and advances	5230.45	235.70	4.51	1.00
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and other Liabilities	96613.71	1805.10	1.87	7.79
(3) Total Receipts (1+2)	333251.44	17581.85	5.28	5.40
(4) Revenue Expenditure	287886.95	17346.57	6.03	6.30
(a) Expenditure on Revenue a/c{(excluding (b),(c),(d)&(e)}	111249.58	\$		
(b) Expenditure on Interest Payment	46727.16	2391.59	5.12	0.21

(c) Expenditure on Salaries and Wages	69501.84	\$		
(d) Expenditure on Pension	39508.37	3951.05	10.00	10.24
(e) Expenditure on Subsidy	20900	\$		
(5) Capital Expenditure	43072.81	233.53	0.54	0.67
(a) Expenditure on Capital a/c {(excluding (b))}	43072.81	233.53	0.54	0.67
(b) Expenditure on Salaries and Wages	0.00	0.00	0.00	0.00
(6) Sector Wise Expenditure	330959.76	17580.10	5.31	5.50
(i) General Sector	110913.02	8627.69	7.78	5.76
(a) Revenue	109309.86	8607.66	7.87	5.87
(b) Capital	1603.16	20.03	1.25	0.00
(ii) Social Sector	111325.86	7618.16	6.84	7.01
(a) Revenue	95537.83	7606.83	7.96	8.00
(b) Capital	15788.03	11.33	0.07	0.16
(iii) Economic Sector	89750.48	1336.53	1.49	3.83
(a) Revenue	64068.86	1134.36	1.77	5.29
(b) Capital	25681.62	202.17	0.79	0.94
(iv) Grants-in-aid contributions	18970.40	-2.28	-0.01	3.57
(7) Total Expenditure (4)+(5)	330959.76	17580.10	5.31	5.50
(8) Loans and Advances Disbursed	6019.61	1.74	0.03	0.04
(9) Revenue Surplus(+)/Deficit (-) (1-4)	-56479.67	-1805.52		
(10) Fiscal Surplus(+)/ Deficit (-) {1+2(a)+2(b)-(4+5+8)}	-100341.64	-1805.09		
(11) Primary Deficit (-) / Surplus (+) [(1+2(a)+2(b))]- [(4(a)+(c)+(d)+(e))+ (5)+(8)]	-53614.48	586.50		

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Sr. Accounts Officer

Monthly Accounts Exclusion details for the Month of April 2022

Source	Due		Received		Excluded due to		
	Current Month April 2022	Previous Month March 2022 (Pre)	Current Month April 2022	Previous Month March 2022 (Pre)	Non Receipt	Late Receipt	Others
Treasury /P A O	47	-	47	-	-	-	-
Public Works Divisions	-	-	-	-	-	-	-
Forest Divisions	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-

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Sr. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1,37,84.36	1,37,84.36	93,53.56	93,53.56
May			98,84.08	1,92,37.64
June			86,82.48	2,79,20.12
July			93,55.37	3,72,75.49
August			1,32,99.85	5,05,75.34
September			1,29,44.20	6,35,19.54
October			1,37,63.00	7,72,82.54
November			1,44,26.38	9,17,08.92
December			1,18,07.42	10,35,16.34
January			1,57,79.95	11,92,96.29
February			2,21,89.42	14,14,85.71
March (P)			1,88,38.95	16,03,24.66
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
Goods and Service Tax (SGST)
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	46,55.90	46,55.90	30,95.53	30,95.53
May			33,60.70	64,56.23
June			27,67.88	92,24.11
July			19,64.06	1,11,88.17**
August			43,12.68	1,55,00.85
September			36,72.20	1,91,73.05
October			49,54.14	2,41,27.19
November			36,95.70	2,78,22.89
December			31,23.09	3,09,45.98
January			54,18.29	3,63,64.27
February			35,22.95	3,98,87.22
March (P)			53,89.14	4,52,76.36
March (Suppl.)				

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Asst. Accounts Officer

Exclusive of

** ₹ 1879.68 crore booked under CGST

REVENUE RECEIPTS
Tax Revenue
Stamps and Registration Fees
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	14,19.97	14,19.97	10,99.89	10,99.89
May			2,30.19	13,30.08
June			9,84.38	23,14.46
July			12,63.15	35,77.61
August			11,54.25	47,31.86
September			15,04.69	62,36.55
October			12,38.72	74,75.27
November			11,94.52	86,69.79
December			14,15.84	1,00,85.63
January			9,72.76	1,10,58.39
February			13,19.44	1,23,77.83
March (P)			19,53.14	1,43,30.97
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
Land Revenue
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	22.94	22.94	17.95	17.95
May			3.02	20.97
June			17.10	38.07
July			24.14	62.21
August			13.77	75.98
September			15.13	91.11
October			24.02	1,15.13
November			13.08	1,28.21
December			25.23	1,53.44
January			12.24	1,65.68
February			16.32	1,82.00
March (P)			22.93	2,04.93
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
Taxes on Sales, Trade etc.
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	41,84.91	41,84.91	39,93.76	39,93.76
May			33,39.33	73,33.09
June			21,51.72	94,84.81
July			28,65.26	1,23,50.07
August			44,41.79	1,67,91.86
September			45,35.67	2,13,27.53
October			44,01.12	2,57,28.65
November			44,16.89	3,01,45.54
December			40,59.74	3,42,05.28
January			42,64.09	3,84,69.37
February			42,12.47	4,26,81.84
March (P,)			59,86.51	4,86,68.35
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
State Excise Duties
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	9,30.91	9,30.91	6,35.86	6,35.86
May			2,38.26	8,74.12
June			3,25.11	11,99.23
July			7,81.40	19,80.63
August			7,33.58	27,14.21
September			7,81.86	34,96.07
October			7,50.35	42,46.42
November			6,88.52	49,34.94
December			7,80.65	57,15.59
January			7,01.35	64,16.94
February			8,03.21	72,20.15
March (P)			10,16.47	82,36.62
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Tax Revenue
State's Share of Union Taxes
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	19,09.13	19,09.13	0.00	0.00
May			25,11.39	25,11.39
June			22,25.68	47,37.07
July			*0.00	47,37.07
August			20,52.67	86,72.19
September			19,39.19	1,06,11.38
October			19,39.19	1,25,50.57
November			38,78.38	1,64,28.95
December			19,39.19	1,83,68.14
January			38,78.38	2,22,46.52
February			1,13,33.72	3,35,80.24
March (P)			38,78.38	3,74,58.62
March (Suppl.)				

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Asst. Accounts Officer

*For July 2021 state share of Union taxes works out to
□ 18, 82.45 crore

REVENUE RECEIPTS
Tax Revenue
Other Taxes and Duties
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	6,60.60	6,60.60	5,10.57	5,10.57
May			2,01.19	7,11.76
June			2,10.61	9,22.37
July			*24,57.36	*33,79.73
August			5,91.11	*20,88.39
September			4,95.46	25,83.85
October			4,55.46	30,39.31
November			5,39.29	35,78.60
December			4,63.68	40,42.28
January			5,32.84	45,75.12
February			9,81.31	55,56.43
March (P)			5,92.38	61,48.81
March (Suppl.)				

*Includes ₹82.45 crore of state share of union taxes for the month of July 2021, now adjusted in progressive expenditure for Aug 2021.

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Asst. Accounts Officer

REVENUE RECEIPTS
Non-Tax Revenue
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	17,56.69	17,56.69	7,23.23	7,23.23
May			4,66.24	11,89.47
June			7,33.25	19,22.72
July			8,11.16	27,33.88
August			4,20.29	31,54.17
September			8,19.49	39,73.66
October			10,45.16	50,18.82
November			5,78.92	55,97.74
December			6,26.97	62,24.71
January			8,07.74	70,32.45
February			19,06.96	89,39.41
March (P)			16,16.36	1,05,55.77
March (Suppl.)				

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Asst. Accounts Officer

REVENUE RECEIPTS
Grants-in aid and contributions
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			44,91.15	44,91.15
June			62,27.12	1,07,18.27
July			0.44	1,07,18.71
August			24,55.83	1,31,74.54
September			45,42.00	1,77,16.54
October			10,29.50	1,87,46.04
November			29,39.78	2,16,85.82
December			24,45.80	2,41,31.62
January			32,42.72	2,73,74.34
February			14,24.62	2,87,98.96
March (P)			62,14.66	3,50,13.62
March (Suppl.)				

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Asst. Accounts Officer

CAPITAL RECEIPTS
Recovery of Loans and Advances
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2,35.70	2,35.70	60.46	60.46
May			20.87	81.33
June			23.25	1,04.58
July			70.46	1,75.04
August			23.45	1,98.49
September			44.54	2,43.03
October			22.38	2,65.41
November			24.76	2,90.17
December			46,33.96	49,24.13
January			23.82	49,47.95
February			3,70.07	53,18.02
March (P)			36.75	53,54.77
March (Suppl.)				

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Asst. Accounts Officer

CAPITAL RECEIPTS
Other Receipts
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (P)			0.00	0.00
March (Suppl.)				

Sd-

Asst. Accounts Officer

CAPITAL RECEIPTS
Borrowings and other liabilities
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	18,05.10	18,05.10	65,67.34	65,67.34
May			-7,66.08	58,01.26
June			44,54.79	1,02,56.05
July			54,08.38	1,56,64.44 [@]
August			-13,43.50	1,43,20.94
September			79,48.62	2,22,69.56
October			58,38.14*	2,81,07.70*
November			19,43.02	3,00,51.71
December			1,05,62.23	4,06,13.94
January			12,61.60	4,18,75.54
February			62,16.67	4,80,92.21
March (P)			2,82,01.23	7,62,93.44
March (Suppl.)				

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Asst. Accounts Officer

@ difference due to rounding

*Difference of Rs.0.99 due to wrong exhibition of contingency fund as minus figure in progressive instead of plus figure for the month of October 2021.

TOTAL RECEIPTS
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1,75,81.85	1,75,81.85	1,67,04.59	1,67,04.59
May			1,40,96.26	3,08,00.85
June			2,01,20.89	5,09,21.74
July			1,56,45.81	6,65,67.56
August			1,48,55.92	8,14,23.48
September			2,62,98.85	10,77,22.33
October			2,16,98.18*	12,94,20.51*
November			1,99,12.86	14,93,34.36
December			3,00,76.38	17,94,10.74
January			2,11,15.83	20,05,26.57
February			3,21,07.74	23,26,34.31
March (P)			5,49,07.95	28,75,42.26
March (Suppl.)				

Sd-
Asst. Accounts Officer

* Difference of Rs. 0.99 due to wrong exhibition of contingency fund as minus figure in progressive instead of plus figure for the month of October 2021.

REVENUE EXPENDITURE
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1,73,46.57	1,73,46.57	1,64,14.33	1,64,14.33
May			1,31,54.45	2,95,68.78
June			1,85,26.48	4,80,95.26
July			1,37,62.81	6,18,58.07
August			1,26,83.60	7,45,41.67
September			2,00,86.67	9,46,28.34
October			1,65,45.20	11,11,73.54
November			1,56,88.81	12,68,62.35
December			2,54,06.24	15,22,68.59
January			2,01,52.81	17,24,21.40
February			2,99,26.74	20,23,48.14
March (P)			4,52,31.85	24,75,79.99
March (Suppl.)				

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Asst. Accounts Officer

EXPENDITURE ON REVENUE ACCOUNT
(EXCLUDING (b),(c),(d) and (e))
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	\$	\$	27,52.00	27,52.00
May			64,86.19	92,38.19
June			87,33.95	1,79,72.14
July			43,88.14	2,23,60.28
August			50,70.54	2,74,30.82
September			1,00,10.66	3,74,41.48
October			37,71.26	4,12,12.74
November			71,22.73	4,83,35.47
December			1,34,33.46	6,17,68.93
January			63,31.04	6,80,99.98
February			1,39,62.47	8,20,62.45
March (P)			2,84,87.89	11,05,50.34
March (Suppl.)				

\$ Compilation under progress

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Asst. Accounts Officer

EXPENDITURE ON INTEREST PAYMENT
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	23,91.59	23,91.59	86.04	86.04
May			3,15.58	4,01.62
June			6,10.41	10,12.03
July			1,18.85	11,30.88
August			1,37.84	12,68.73
September			10,93.19	23,61.92
October			55,69.05	79,30.97
November			14,54.55	93,85.52
December			36,99.77	1,30,85.29
January			51,71.51	1,82,56.80
February			66,89.96	2,49,46.76
March (P)			1,23,92.05	37,33,8.81
March (Suppl.)				

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Asst. Accounts Officer

EXPENDITURE ON SALARIES/W AGES

(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	\$	\$	82,93.93	82,93.93
May			44,17.06	1,27,10.99
June			42,35.29	1,69,46.28
July			44,07.16	2,13,53.44
August			45,09.19	2,58,62.63
September			44,06.26	3,02,68.89
October			45,09.92	3,47,78.81
November			45,34.13	3,93,12.94
December			47,58.58	4,40,71.52
January			51,47.37	4,92,18.89
February			46,21.27	5,38,40.16
March (P)			7,95.76	5,46,35.92
March (Suppl.)				

\$ Compilation under progress

Sd-

Asst. Accounts Officer

EXPENDITURE ON PENSION
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	39,51.05	39,51.05	36,08.56	36,08.56
May			18,25.97	54,34.53
June			20,92.77	75,27.30
July			18,93.85	94,21.15
August			19,41.75	1,13,62.90
September			19,46.54	1,33,09.44
October			18,91.79	1,52,01.23
November			19,08.27	1,71,09.50
December			19,03.73	1,90,13.23
January			20,60.73	2,10,73.96
February			20,62.21	2,31,36.17
March (P)			2,30.18	2,33,66.35
March (Suppl.)				

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Asst. Accounts Officer

EXPENDITURE ON SUBSIDIES
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	\$	\$	16,73.80	16,73.80
May			1,09.65	17,83.45
June			28,54.06	46,37.51
July			29,54.81	75,92.32
August			10,24.28	86,16.60
September			26,30.01	1,12,46.61
October			8,03.18	1,20,49.79
November			6,69.13	1,27,18.92
December			16,10.70	1,43,29.62
January			14,42.15	1,57,71.77
February			25,90.83	1,83,62.60
March (P)			33,25.97	2,16,88.57
March (Suppl.)				

\$ Compilation under progress

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Asst. Accounts Officer

CAPITAL EXPENDITURE
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2,33.53	2,33.53	2,87.76	2,87.76
May			9,38.84	12,26.60
June			14,59.58	26,86.18
July			18,40.94	45,27.12
August			19,44.32	64,71.44
September			49,30.86	1,14,02.30
October			50,91.07	1,64,93.37
November			40,83.44	2,05,76.81
December			46,50.55	2,52,27.36
January			9,35.15	2,61,62.51
February			18,71.79	2,80,34.30
March (P)			82,87.46	3,63,21.76
March (Suppl.)				

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Asst. Accounts Officer

EXPENDITURE ON CAPITAL ACCOUNT
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2,33.53	2,33.53	2,87.76	2,87.76
May			9,38.84	12,26.60
June			14,59.58	26,86.18
July			18,40.94	45,27.12
August			19,44.32	64,71.44
September			49,30.86	1,14,02.30
October			50,91.07	1,64,93.37
November			40,83.44	2,05,76.81
December			46,50.55	2,52,27.36
January			9,35.15	2,61,62.51
February			18,71.79	2,80,34.30
March (P)			82,87.46	3,63,21.76
March (Suppl.)				

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Asst. Accounts Officer

SECTOR WISE EXPENDITURE
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1,75,80.10	1,75,80.10	1,67,02.09	1,67,02.09
May			1,40,93.29	3,07,95.38
June			1,99,86.05	5,07,81.43
July			1,56,03.76	6,63,85.19
August			1,46,27.92	8,10,13.11
September			2,50,17.53	10,60,30.64
October			2,16,36.27	12,76,66.91
November			1,97,72.25	14,74,39.16
December			3,00,56.79	17,74,95.95
January			2,10,87.96	19,85,83.91
February			3,17,98.53	23,03,82.44
March (P)			5,35,19.31	28,39,01.75
March (Suppl.)				

Sd-

Asst. Accounts Officer

GENERAL SECTOR
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	86,27.69	86,27.69	57,65.61	57,65.61
May			32,74.00	90,39.61
June			41,69.05	1,32,08.66
July			35,30.11	1,67,38.77
August			33,17.48	2,00,56.25
September			44,30.32	2,44,86.57
October			88,86.78	3,33,73.35
November			47,34.10	3,81,07.45
December			72,12.71	4,53,20.16
January			87,27.91	5,40,48.07
February			1,01,45.14	6,41,93.21
March (P)			1,43,36.03	7,85,29.24
March (Suppl.)				

Sd-

Asst. Accounts Officer

**GENERAL SECTOR
REVENUE**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	86,07.66	86,07.66	57,65.61	57,65.61
May			32,62.01	90,27.62
June			41,41.94	1,31,69.56
July			34,73.07	1,66,42.63
August			32,69.52	1,99,12.15
September			43,94.72	2,43,06.87
October			88,10.73	3,31,17.60
November			46,56.44	3,77,74.04
December			71,37.79	4,49,11.83
January			86,44.63	5,35,56.46
February			1,01,07.57	6,36,64.03
March (P)			1,41,38.73	7,78,02.76
March (Suppl.)				

Sd-

Asst. Accounts Officer

**GENERAL SECTOR
CAPITAL**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	20.03	20.03	0.00	0.00
May			11.99	11.99
June			27.11	39.10
July			57.04	96.14
August			47.96	1,44.10
September			35.60	1,79.70
October			76.05	2,55.75
November			77.66	3,33.41
December			74.92	4,08.33
January			83.28	4,91.61
February			37.57	5,29.18
March (P)			1,97.30	7,26.48
March (Suppl.)				

Sd-

Asst. Accounts Officer

SOCIAL SECTOR
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	76,18.16	76,18.16	70,26.97	70,26.97
May			89,31.11	1,59,58.08
June			93,20.22	2,52,78.30
July			59,14.41	3,11,92.71
August			55,07.02	3,66,99.73
September			89,24.01	4,56,23.74
October			79,54.32	5,35,78.06
November			1,06,92.66	6,42,70.72
December			98,52.31	7,41,23.03
January			60,56.82	8,01,79.85
February			83,98.30	8,85,78.15
March (P)			1,66,97.44	10,52,75.59
March (Suppl.)				

Sd-
Asst. Accounts Officer

**SOCIAL SECTOR
REVENUE**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	76,06.83	76,06.83	70,07.26	70,07.26
May			88,62.28	1,58,69.54
June			89,46.60	2,48,16.14
July			51,98.54	3,00,14.68
August			51,08.41	3,51,23.09
September			54,95.68	4,06,18.77
October			55,51.81	4,61,70.58
November			83,82.78	5,45,53.36
December			82,27.41	6,27,80.77
January			58,28.91	6,86,09.68
February			81,97.30	7,68,06.98
March (P)			1,36,96.88	9,05,03.86
March (Suppl.)				

Sd-
Asst. Accounts Officer

**SOCIAL SECTOR
CAPITAL**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	11.33	11.33	19.71	19.71
May			68.83	88.54
June			3,73.62	4,62.16
July			7,15.87	11,78.03
August			3,98.61	15,76.64
September			34,28.33	50,04.97
October			24,02.51	74,07.48
November			23,09.88	97,17.36
December			16,24.90	1,13,42.26
January			2,27.91	1,15,70.17
February			2,01.00	1,17,71.17
March (P)			30,00.56	1,47,71.73
March (Suppl.)				

Sd-

Asst. Accounts Officer

ECONOMIC SECTOR
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	13,36.53	13,36.53	32,78.24	32,78.24
May			14,91.01	47,69.25
June			49,23.12	96,92.37
July			45,09.37	1,42,01.74
August			51,35.78	1,93,37.52
September			94,89.87	2,88,27.39
October			39,47.67	3,27,75.06
November			31,51.40	3,59,26.46
December			1,21,67.93	4,80,94.39
January			45,78.78	5,26,73.17
February			1,21,33.17	6,48,06.34
March (P)			1,63,68.04	8,11,74.38
March (Suppl.)				

Sd-

Asst. Accounts Officer

**ECONOMIC SECTOR
REVENUE**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	11,34.36	11,34.36	30,10.19	30,10.19
May			6,32.99	36,43.18
June			38,64.28	75,07.46
July			34,41.33	1,09,48.79
August			36,38.04	1,45,86.83
September			80,22.93	2,26,09.76
October			13,35.15	2,39,44.92
November			14,55.50	2,54,00.42
December			92,17.20	3,46,17.62
January			39,54.82	3,85,72.44
February			1,04,99.95	4,90,72.39
March (P)			1,12,78.44	6,03,50.83
March (Suppl.)				

Sd-

Asst. Accounts Officer

**ECONOMIC SECTOR
CAPITAL**
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2,02.17	2,02.17	2,68.05	2,68.05
May			8,58.02	11,26.07
June			10,58.84	21,84.91
July			10,68.04	32,52.95
August			14,97.74	47,50.69
September			14,66.94	62,17.63
October			26,12.51	88,30.14
November			16,95.90	1,05,26.04
December			29,50.73	1,34,76.77
January			6,23.96	1,41,00.73
February			16,33.22	1,57,33.95
March (P)			50,89.60	2,08,23.55
March (Suppl.)				

Sd-

Asst. Accounts Officer

GRANTS-IN-AID AND CONTRIBUTIONS
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	-2.28	-2.28	6,31.27	6,31.27
May			3,97.17	10,28.44
June			15,73.66	26,02.10
July			16,49.87	42,51.97
August			6,67.64	49,19.61
September			21,73.33	70,92.94
October			8,47.50	79,40.44
November			11,94.09	91,34.53
December			8,23.84	99,58.37
January			17,24.45	1,16,82.82
February			11,21.92	1,28,04.74
March (P)			61,17.80	1,89,22.54
March (Suppl.)				

Sd-

Asst. Accounts Officer

TOTAL EXPENDITURE
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1,75,80.10	1,75,80.10	1,67,02.09	1,67,02.09
May			1,40,93.29	3,07,95.38
June			1,99,86.06	5,07,81.44
July			1,56,03.75	6,63,85.19
August			1,46,27.92	8,10,13.11
September			2,50,17.53	10,60,30.64
October			2,16,36.27	12,76,66.91
November			1,97,72.25	14,74,39.16
December			3,00,56.79	17,74,95.95
January			2,10,87.96	19,85,83.91
February			3,17,98.53	23,03,82.44
March (P)			5,35,19.31	28,39,01.75
March (Suppl.)				

Sd-

Asst. Accounts Officer

LOANS AND ADVANCES DISBURSED

(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1.74	1.74	2.50	2.50
May			2.97	5.47
June			1,34.84	1,40.31
July			42.06	1,82.37
August			2,28.00	4,10.37
September			12,81.31	16,91.68
October			62.91	17,54.59
November			1,40.61	18,95.20
December			19.59	19,14.79
January			27.88	19,42.67
February			3,09.20	22,51.87
March (P)			13,88.64	36,40.51
March (Suppl.)				

Sd-

Asst. Accounts Officer

REVENUE SURPLUS/DEFICIT
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	-18,05.52	-18,05.52	-63,37.54	-63,37.54
May			16,87.02	-46,50.52
June			-28,83.63	-75,34.15
July			-35,95.84	-1,11,29.99
August			34,92.37	-76,37.62
September			-17,80.98	-94,18.60
October			-7,07.54	-1,01,26.14
November			22,56.27	-78,69.87
December			-1,05,26.05	-1,83,95.92
January			-322.40	-1,87,18.32
February			-44,05.74	-2,31,24.06
March (P)			-1,85,61.88	-4,16,85.94
March (Suppl.)				

Sd-

Asst. Accounts Officer

FISCAL SURPLUS/DEFICIT

(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	-18,05.09	-18,05.09	-65,67.34	-65,67.34
May			7,66.08	-58,01.26
June			-44,54.80	-1,02,56.06
July			-54,08.38	-1,56,64.44
August			13,43.50	-1,43,20.94
September			-79,48.61	-2,22,69.55
October			-58,39.14	-2,81,08.69
November			-19,43.02	-3,00,51.71
December			-1,05,62.23	-4,06,13.94
January			-12,61.61	-4,18,75.55
February			-62,16.66	-4,80,92.21
March (P)			-2,82,01.23	-7,62,93.44
March (Suppl.)				

Sd-

Asst. Accounts Officer

PRIMARY DEFICIT(-)/SURPLUS (+)
(In Crore of Rupees)

Month	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	5,86.50	5,86.50	-64,81.30	-64,81.30
May			10,81.66	-53,99.64
June			-38,44.39	-92,44.03
July			-52,89.53	-1,45,33.56
August			14,81.34	-1,30,52.21
September			-68,55.42	-1,99,07.63
October			-270.09	-2,01,77.72
November			-4,88.47	-2,06,66.19
December			-68,62.46	-2,75,28.65
January			39,09.90	-2,36,18.75
February			4,73.30	-2,31,45.45
March (P)			-1,58,09.18	-3,89,54.63
March (Suppl.)				

Sd-

Asst. Accounts Officer

