

APPROPRIATION ACCOUNTS

2005-2006

GOVERNMENT OF CHHATTISGARH



APPROPRIATION ACCOUNTS

2005-2006

GOVERNMENT OF CHHATTISGARH

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2005-06 presents the accounts of sums expended in the year ended 31st March 2006, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts -

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

Charged appropriations and expenditure are shown in italics.

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
				Saving	Excess
			(Rupees in thousand)		
	Interest Payments and Servicing of Debt Revenue-				
	Charged	12.19.54,30	10,11,54,04	2,08,00,26	
	Public Debt				
	Capital-				
	Charged	8,17,31,44	4,43,55.05	3,73,76,39	••
01.	General Administration				
	Revenue-		22.07.22	7,90,80	
	Voted	41,77,12	33.86,32	2,05,89	••
	Charged	7,42,25	5,36,36	2,03,09	
	Capital-			10,00	
	Voted	10,00	••	10,00	••
02.	Other expenditure pertaining to General Administration Department	·			
	Revenue-				
	Voted	4,20,65	2,11,82	2,08,83	••
03.	Police				
	Revenue-				
	Voted	3,81,49,45	3,57,41,18	24.08,27	••
	Charged	22,00	4,04	17,96	••
	Capital- Voted	7,15,00	5,15,00	2,00,00	
04.	Other expenditure pertaining to Home Department Revenue-	•			
	Voted	8,56,73	9.21.10		64,37 (64,37,510)
	Capital-				
	Voted	18,00	18,00		••
05.	Jail				
	Revenue-	•			
	Voted	37,74,38	19,91,81	17,82,57	
	Charged	11		11	,

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SUND OR OF APPE OPRIATION ACCOUNTS

Expenditure pertaining to Finance Department Revenue- Voted	H	of the grant or	Amount of the	RIATION ACCOUNTS-cont			
Saving S	Politica The second		appropriation		appropriation		
to Finance Department Revenue- Revenue- Revenue- Revenue- Revenue- Revenue- Voted Capital- Voted 11.80,00 7. Expenditure pertaining to Commercial Tax Department Revenue- Voted Charged 14.79,92 49.39,47 17.19,52 4.53 17.19,52 4.53 17.19,52 4.53 17.19,52 4.53 17.19,52 4.53 17.19,52 4.53 17.19,52 4.53 4.53 18. Land Revenue and District Administration Revenue- Voted Charged 1.20,41,42 Capital- Voted 4.08,15 11.56 32.68,96 4.08,15 11.56 32.68,96 4.08,15 11.56 32.68,96 4.08,15 40.29 10. Expenditure pertaining to Revenue- Revenue- Voted Charged Capital- Voted Charged 1.10,00 Forest 1.10,00	06	Even P.		(Rupees in thousand)		Excess	
Noted		to Finance Department		usun(1)			
Voted Charged 7.80,33,06		Revenue-					
Charged 10.47 1.80.33.06 10.47 1.98.63 3.09.71.55 1.88.16 Capital- Voted 11.80.00 2.62.96 9.17.04 1.88.15.385) 75. Expenditure pertaining to Commercial Tax Department Revenue- Voted 14.79.92 49.39.47 17.19.52 1.53 17.19.52 1							
Capital- Voted 11.80.00 2.62.96 9.17.04 Capital- Voted 11.80.00 2.62.96 9.17.04 Commercial Tax Department Revenue- Voted 14.79.92 49.39.47 Voted 14.79.92 49.39.47 Voted 1.97.24 2.02.76 Capital- Voted 4.00.00 1.97.24 Capital- Voted 4.00.00 2.02.76 Charged 1.20.41.42 Capital- Voted 4.08.15 11.36 32.68.96 Voted 4.08.15 11.36 32.68.96 Voted 4.08.15 11.36 32.68.96 Voted 4.08.15 11.36 32.68.96 Voted Charged 6.20.66 Capital- Voted 4.08.15 10 41.7.87 Voted Capital- Voted 1.06.75.91 2.86.44.51 Voted 3.02.71.41 Capital- Voted 1.6.75.91 2.86.44.51 Voted 2.02.79 Voted 3.02.71.41 Capital- Voted 4.07.5.91 2.86.44.51 Voted 5.86.44.51 Voted 5.86.44.51 Voted 6.20.86 Charged 3.02.71.41 Capital- Voted 10.74.00 3.5.55 The Expenditure pertaining to Commerce and Industry Department Revenue- Voted Charged 5.20.288 Voted 7.81.12 Voted 7.81.12 Voted 7.81.12				2 - 10 - 20 00 0			
Voted 11.80.00			10.47	4.70.61.51	2.00.7.		
Voted				1.98.63	3.09.71.55		
1.80,000 2.62,96 9.17,04		Voted			230	1.88.16	
Commercial Tax Department Revenue. Voted	07		11,80,00			(1,88,15,585)	
Commercial Fax Department Revenue Revenue Voted Charged (14,79,92) 49,39,47 17,19,52 4,53 Voted Land Revenue and District Administration Revenue Revenue Voted Charged Charged 1,20,41,42 Capital- Voted 4,08,15 11,56 32,68,96 2,51 2,51 2,51 2,51 2,51 2,51 2,51 2,51	07.	Expenditure pertaining to		2.62.96	0.1		
Voted Charged Charged Charged Charged Charged 14.79,92 49.39,47 17.19,52 4.33 2.02,76 Land Revenue and District Administration Revenue Voted Charged 1.20,41,42 Capital- Voted 4.08,15 40,29 2.67,86 Expenditure pertaining to Revenue- Voted Charged Charged Charged Capital- Voted Charged Charged Charged Charged Charged Charged Capital- Voted Charged 3.02,71,41 Capital- Voted Charged 3.0,71,41 Capital- Voted Charged 3.0,71,41 Capital- Voted Charged 3.0,71,41 Capital- Voted Charged Charge		Department Tax Department			9.17.04		
Charged 66.58,99 14.79,92 49.39,47 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 14.75.39 17.19.52 17.1		THE FEMILE					
Capital- Voted Land Revenue and District Administration Revenue- Voted Charged Capital- Voted Charged Charged Charged Capital- Voted Charged Charged Capital- Voted Charged Charged Capital- Voted Charged Charged Charged Charged Charged Charged Charged Charged Commerce and Industry Commerce and Industry Commerce and Industry Commerce and Industry Charged Char							
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1. Land Revenue and District Administration Revenue- Voted Charged Capital- Voted Charged Charged 1.20,41,42 Capital- Voted Charged Charged 1.4.07 87.72,46 1.56 32,68,96 2.57 2.57				14,75.39	17.19.52		
Revenue- Revenue- Voted Charged Capital- Voted Charged Charged Voted Voted Charged L20,41,42 A,08,15 A,08,15 A,02,9 Expenditure pertaining to Revenue Department Revenue- Voted Charged Capital- Voted Charged Capital- Voted Charged Charged Capital- Voted Charged Charged Capital- Voted Charged A,02,71,41 Capital- Voted Charged Commerce and Industry Department Revenue- Voted Charged Charged Capital- Voted Charged Capital- Voted Charged Capital- Voted Charged Charged Capital- Voted Charged Capital- Charged 61,41,00 15,00 54,26,77 7,14,23	08.	Land Revenue	4.00.00		4.53		
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0. Forest Revenue- Revenue- Voted Charged 3.02.71.41 Capital- Voted 10.74.00 2.92.88 Commerce and Industry Department Revenue- Voted Charged 30.09.10 Capital- Voted 25 25.92.11 Charged 61.41.00 4.16.99 15.00 54.26.77 7.14.23		Capital-		1			
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Capital- Voted 10,74,00		Voted			1.080.		
Capital- Voted 10.75.91 2.86.44.51 16.40.36 110.74.00 35.55 Expenditure pertaining to Commerce and Industry Department Revenue- Voted Charged Capital- Voted Charged Capital- Voted Charged 61.41.00 15.00 54.26.77 7.14.23		Charged	3,02,71 41			2.0	
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1. Expenditure pertaining to Commerce and Industry Department Revenue- Voted Charged Capital- Voted 25 25.92.11 Charged 61.41.00 15.00 15.00 10.74,00 35.55 2.92.88 7.81.12 4.16.90 25 7.14.23				2.86.44.51			
1. Expenditure pertaining to Commerce and Industry Department Revenue- Voted Charged Capital- Voted Charged 61,41.00 10,74,00 2,92.88 7,81.12 7,81.12 4,16.99 15,00 54,26.77 7,14.23				16.40.36	16.26.00		
Commerce and Industry Department Revenue- Voted Charged Capital- Voted Charged Charged 61,41,00 15,00 54,26,77 7,14,23	11.	Expenditure	10.74.00		35.55		
Department Revenue- Voted Charged Capital- Voted Charged 61.41.00 15.00 Capital- Charged 61.423 7.81.12 7.81.12 8.81.12 7.81.12 8.81.12 7.81.12 7.81.12 8.81.12 7.81.12 7.81.12 8.81.12 7.81.12 8.81.12 7.81.12 8.81.12 7.81.12 7.81.12 8.81.12 7.81.12 7.81.12 8.81.12 7.81.12 8.81.12 8.81.12 8.81.12 9.81.12 .		Commerce pertaining to	100		33.35	F.Y.	
Revenue- Voted Charged Capital- Voted Charged 61.41.00 15.00 7.81.12 7.81.12 4.16.99 25 7.14.23		Department Industry		2,92.88			
Voted Charged Capital- Voted Charged Charged 61,41.00 15,00 54,26,77 7,14,23		Revenue			70.		
Charged Capital- Voted Charged Charged 50.09.10 25 25.92.11 61.41.00 15.00 54.26.77 7.14.23		Voted			7.81.12		
Voted 25 25.92.11 Charged 61.41.00 4.16.99 15.00 54.26.77 25 7.14.23		Chargod				***	
Voted 25 25.92.11 Charged 61.41.00 4.16.99 15.00 54.26.77 25 7.14.23		Capital-	30.09.10				
Charged 61.41.00 15.00 54.26.77 4.16.99 7.14.23		Voted		2.			
61,41,00 15,00 54,26,77 61,14,23		Charged		25.92.11			
7.14.23		860	61,41,00		4		
7.14.23			15.00				
7.14.23			-,00	54,26,77	25	***	
7.14.23 15.00					7.		
15.00	ATTENDED TO			2.0	1.14.23		
					15.00	**	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	ure compared grant or opriation
			(Rupees in thousand)	Saving	Excess
	Expenditure pertaining				
12.	to Energy Department Revenue-				
	Voted	1,51,78,28	1.35.66.40	16.11,88	
	Charged	32,47,50	30,89,00	1.58.50	••
	Capital- Voted	2.32.00.00	2,30,25,00	1.75,00	••
13.	Agriculture Revenue-				
	Voted	1,12,66,25	93.99,88	18,66,37	
	Charged	2.75	29	2,46	••
	Capital-	_,· v	~/	4,70	••
	Voted	1,05,00	99,47	5.53	••
14.	Expenditure pertaining to Animal Husbandry Department Revenue-				
	Voted	75,71,94	60.59.96	15,11,98	
	Charged	3.11	2.35	76	
	Capital- Voted	40			
	· otcu	60	••	60	••
15.	Financial Assistance to The Tier Panchayati Raj Institu under Special Component I Scheduled Castes Revenue- Voted Capital- Voted	tions Plan for 24,48,48	16,03,04	8.45.44	
	voted	70,00	96,82	••	26,82
16.	Fisheries Revenue-				(26,82,057)
	Voted	8.26,91	7,54,54	72,37	
	Charged	1,10	7,54,54	1,10	••
	Capital-	1,10			••
	Voted	25,00	25.00		
17.	Co-operation Revenue-				
	Voted	20.07.70	20.50.19	10,37,60	
	Capital-	30.96.78	20.59.18	10,37,00	••
	Voted	71.06.67	16,13,40	54,93,27	
18.	Labour Revenue-				
	Voted	9,94,48	6,71,58	3,22,90	
	Charged	15	en die en de e	15	••
	Capital-				••
	Voted	3,17,52	••	3.17.52	
					••

Caj 20. Pul Re Caj 21. Exj anc Re Caj 22. Url De Re 23. Wa Re Caj 24. Put Re Caj 25. Ext	The state of the s				ture compared or grant or opriation
Cap 20. Pul Re Cap 21. Expance Cap 22. Url De Re Cap 23. Wa Re Cap 24. Put Re Cap	D., L.1: **	hert they are	(Rupees in thousand)	Saving	Excess
20. Pul Re Cap	Public Health and Family Welfa Revenue- Voted	2,33,17,98	(Food in thousand)		
20. Pul Re Cap	Charged		1,86,40,74		
Cap 21. Expanded Rev Cap 22. Url De Rev 23. Ware Rev Cap 24. Put Rev Cap 25. Exp	Capital-	9.66	6.51	46,77,24	
Cap 21. Expanded Rev Cap 22. Url De Rev 23. Ware Rev Cap 24. Put Rev Cap 25. Exp	Voted	8 20 05	0,37	3,15	
Cap 21. Expanded Rev Cap 22. Url De Rev 23. Ware Rev Cap 24. Put Rev Cap 25. Exp	Public II . I	8,30,95	7.91.46	5,15	**
21. Expanded Review Cape Review Cape Cape Cape Cape Cape Cape Cape Cape	Public Health Engineering Revenue- Voted		7.81,46	49,49	
21. Expanded Review Cape Review Cape Cape Cape Cape Cape Cape Cape Cape		1,35,40,17			
21. Expanded Review Cape Review Cape Cape Cape Cape Cape Cape Cape Cape	Charged .		1.09.0		
22. Url De Rev Cap	Voted	21,56	1,08,84,74	26 55 15	
22. Url De Rev Cap	voted	20.05	18,64	26,55,43	••
22. Url De Rev Cap	Expenditure	20,95,50	12.0-	2,92	TF
22. Url De Rev Cap	Expenditure pertaining to Hous and Environment Done	ino	13,87,73	7.0-	
22. Url De Rec 23. Wa Rec 24. Pul Rec 25. Ext	and Environment Department Revenue- Voted	6		7,07,77	144
22. Url De Rec 23. Wa Rec 24. Pul Rec 25. Ext	Capital-	30.00			
23. Wa Rev Cap 24. Put Rev Cap 25. Ext		30,88,10			
23. Wa Rev Cap 24. Put Rev Cap 25. Ext	Voted	32 52 0-	12,29,99		
23. Wa Rev Cap 24. Put Rev Cap 25. Ext	Urban Administration and Deve Department-Urban Bodies	32,52,00	-	18,58,11	***
23. Wa Rev Cap 24. Put Rev Cap 25. Ext	Department-Urban Bodies Revenue	elopment	22,27,65		
Cap 24. Put Rev Cap	revenue-			10,24,35	
Cap 24. Put Rev Cap	Voted				••
Cap 24. Put Rev Cap	Water B	1,09,55			
24. Put Rev Cap	Water Resources Department Revenue-		84,59		
24. Put Rev Cap	Voted	4.2		24,96	99
24. Put Rev Cap	Charged	1,02,69,52			
24. Put Rev Cap	Capital-	1,10	97,82,39		
Cap 25. Ext			27,02,39		
Cap 25. Ext	Voted	13-au	8,31	4,87,13	
Cap 25. Ext	Charged	3,04,52,31		•••	7,21
Cap 25. Ext	Public Works-Roads	30,00	2,43,26,76		(7,20,999)
Cap 25. Ext	Public Works-Roads and Bridg	es	13,26,76	-	(7,20,377)
25. Ext	Voted		12,31	61,25,55	
25. Ext	CI	1,36,29,46		17,69	
25. Ext	Charged Capital-		1.6-		***
	V	18,00	1,56,25,33		
	Voted				
	Charged	1,90,10,97	12.05		19,95,87
Min	Ynon J.	5.00		•	(19,95,86,713)
	Expenditure pertaining to	5.00	1,72,44,05	5,95	
Rei	Mineral Resources Department		2,34	17.00	
01	Vote 1		opening C	17,66,92	
	v Oted			2,66	**
Car	Charged Capital-	21,68,09			**
	Vote 1	,00,09			
	Voted	50	19,52,52		
	Ray .	10,00,00	,52	2 -	
		5,00,00	9:	2,15,57	934-77
			10,00,00	50	2.1
			,50		**

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure c with gran appropria	t or
			(Rupees in thousand	Saving	Excess
۰	Expenditure pertaining				
26.	to Culture Department Revenue-				
	Voted	6.89,70	5.54,61	1,35,09	••
27.	School Education				
	Revenue-	7 10 41 77	6 27 01 12	82,50,64	
	Voted	7,10,41,77	6.27,91.13 74	82,30,04 2,46	••
	<i>Charged</i> Capital-	3,20	/4	2,40	••
	Voted	35,32,00	30,66,67	. 4,65,33	
28.	State Legislature				
	Revenue-				
	Voted	13,98,74	10,72,77	3,25,97	••
	Charged	24,75	12,86	11,89	••
29.	Administration of				
	Justice and Elections				
	Revenue-			0.06.40	
	Voted	43.83,01	33,86,52	9,96,49	**
	Charged	8,28,25	6,90,19	1,38,06	••
	Capital- Voted	10,00,00	10,00,00		••
30.	Expenditure pertaining to Panchayat and Rural Development Department Revenue-				
	Voted	2,26,42,55	1,86,37,93	40,04.62	••
	Charged	24,55	••	24.55	••
	Capital- Voted	70,00	67,87	2,13	
31.	Expenditure pertaining to Planning, Economics and Statistics Department Revenue-				
	Voted	6,78,58	4,86,23	1,92,35	••
32.	Expenditure pertaining to Public Relations Department Revenue-	nt			
	Voted	21,99,18	20,77,91	1,21,27	••
	Charged	10		10	••
	Capital-				
	Voted	34,00	33,99	1	••

	Number and name of the grant or appropriation	Amount of the grant or appropriation	OPRIATION ACCOUNTS- Expenditure	Expendite with	ure compared grant or opriation
33.	Tribal Welfare	All old an agentin	(Rupees in thousand)	Saving	Exces
	Revenue-				
	Voted	4 30 22			
	Charged	4,30,23,40	3,68,56,01		
34.	Social Welfare	6,50		61,67,39	
	Revenue-		6,24	26	50
	Voted			20	
	Charged	14,73,67			
	Capital-	40	10.92.34		
	Voted	70	10.92.34	3.81,33	
25		2,00,00	**	40	340
35.	Rehabilitation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,00,00	40	
	Revenue-		2,00,00		**
	Voted			••	
	Charged	1,22,05			
	Capital-	60	85,88		
	Voted		65.88	36,17	644
36.	Trans	4,70	•		
	Transport Revenue-		1 94	60	
			1,84	2.04	
	Voted			2,86	
	Charged Capital	11,46,88			
	Voted	10	6,72,07		
27		20.00	-,07	4.74,81	
37.	Tourism	20,00,00	100		
	Revenue-		20,00,00	10	
	Voted		,,,,		
	Capital-	13,35,00		••	
	Voted	.5,55,00			
38.	C	5,12,00	13,35,00		
	Grant-in-aid received from the				
	recommendation of Twelvth		2,70,59		
	Finance Commission Revenue			2,41,41	
	Voted			-, +1,41	
20					
39.	Expenditure	17,00,00			
	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	THE REAL PROPERTY.	1.0		
	official by the state of the st		1,80,29		
	revenue-			15,19,71	
	Voted			5,19,71	
	Chan	2.0			
	-birdl-	3,90,90,42			
	Voted	55	3.40		
		2.	3,48,81,33		
		21,50,01	19	42,09,09	**
			21.0		**
			21,94,90	36	
					44.89
				••	(11 89 625)

(44,89,625)

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gra appropri	nt or
			(Rupees in thousa	Saving nd)	Excess
40.	Expenditure pertaining to				
	Ayacut Department Revenue-				
	Voted	1.82,64	74,40	1.08,24	
	Charged	20		20	••
	Capital-		••	20	••
	Voted	19.50.00	9,70,79	9,79,21	
41.	Tribal Areas Sub-Plan Revenue-				
	Voted	8.00.85,44	6,07,70,09	1,93,15,35	
	Capital-	OWWWATT	0,07,70,07	1,73,13,33	••
	Voted	4,01,32,13	2 14 04 95	04 25 20	
	Charged	10,00	3,14,96,85	86,35,28	••
	C man gett	10,00	••	10,00	••
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges Capital-				
	Voted	2,53,39,45	2,05,00,88	48,38,57	
	Charged	2,50	1,62	88	
43.	Sports and Youth Welfare Revenue-				
	Voted	4,22,29	3,32,60	89,69	••
	Charged	10		10	
	Capital-	• •	••	• •	••
	Voted	11,00,00	11,00,00	••	••
44.	Higher Education Revenue-				
	Voted	1,65,78,12	1,48,46,62	17,31,50	
	Charged	65		65	••
45.	Minor Irrigation Works Revenue-				
	Voted Capital-	19,25,38	18,88,42	36,96	••
	Voted				
46.	Science and Technology Revenue-	95,01,00	63,50,24	31,50,76	••
	Voted	3,71,00	3,64,00	7,00	
47.	Technical Education and Man-Power Planning Depart Revenue-	ment			
	Voted	55,14,28	43,46,75	11,67,53	
	Charged	20		20	••
	Capital-	40	••	20	
	Voted	17,43,05	15,85,42	1,57,63	
		. 7, 13,03	13,03,72	1,57,03	••

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure c with gran appropria	nt or
48.	Company	Whoch is seen	(Rupees in thousand)	Saving	Exces
	Grant for Upgradation of Admi under Eleventh Finance Comm Revenue- Voted Capital-	ninistration nission			
49.	Voted	13.73,80	27.03	12.61.07	
	Scheduled Caste Welfare Revenue- Voted		7.92	13.65.88	
50.	Expenditure pertaining to 20 point Implementation Departm	17,22,85	15.21.22	2.01.63	
51.	Voted Religious Trusts and Endowments Revenue- Voted	1.24,50	1,00,93	23.57	
53.	Charged Financial A	1,20,55	61,02		
	Financial Assistance to Urban under Special Component Plar Scheduled Castes Revenue- Voted Capital-	Bodies on for 60,00	**************************************	59,53 10	
54.	Voted Expenditure pertaining to Agricultural Research		60,00		
	Agricultural Research and Edi Revenue- Voted	ucation		10,00	
55.	Expenditure pertaining to Women and Child Welfare Revenue-	16,72,90	15.42,90		
	Voted Capital- Voted	1,74,20,34		1,30,00	
56.	Rural Industries Revenue-	15,22,00	1,40,12,75	34,07,59	
	Voted Charged Capital-	2174.0	14,97,25	24.75	
57.	Voted External	21,74,63 30	17,73,48		
	Externally Aided Projects pertaining to Water Resources Department Capital	35,20	24,99	4,01,15 30	
	Voted	. 20	ACIA	10,21	
		20,25,02	2		
AUANON			2,32,60		

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure o with gran appropria	nt or
			(Rupees in thousand	Saving	Excess
58.	Expenditure on Relief on account of Natural Calamities and Scarcity				
	Revenue-	2.49.02,03	1,61,52,52	97.40.51	
	Voted	2.49.02.03	1,01,32.32	87,49,51 20,00	••
	Charged	20,00	• •	20,00	••
	Capital- Voted	1.55,00		1,55,00	
	voted	1.33,00	••	1,33,00	••
59.	Externally Aided Projects pertaining to Rural Develops Revenue-Voted	nent 1,00,00,00	62.00.00	38.00.00	
60.	Expenditure pertaining to District Plan Schemes Capital-	1,00,00,00	02.00.00	30,00.00	
	Voted	25,02,39	24,78.42	23,97	••
64.	Special Component Plan for Scheduled Castes Revenue- Voted Capital-	1,84,46,71	1,35,22,39	49,24.32	
	Voted	1,18,46,87	71,14,94	47,31,93	••
65.	Aviation Department Revenue- Voted Charged	7,79,43 10	6,95,09	84,34 10	
	Capital-	70	••		
	Voted	2,40,00	40,00	2,00,00	••
66.	Welfare of Backward Classes Revenue-				
	Voted	34,31,33	32,59,85	1,71,48	••
	Capital- Voted	.		1,30.51	
	V Oled	2,58,60	1,28,09	1,30,31	••
67.	Public Works-Buildings Revenue-			12.42.74	
	Voted Charged	1,06,94,49	94,51.75	12,42,74 <i>9,24</i>	••
	Charged	10,00	76	y, 2+	••
	Capital- Voted	1 20 0.1 44	62,76,77	69,47,87	
	1000	1,32,24,64	02,70,77	0,11,01	••

Number and name of the grant or appropriation	Amount of the grant or appropriation	DPRIATION ACCOUNTS-	Expenditure of with grain appropria	nt or
68. Public Works relating to	Extrangular state of the	(Rupees in thousand)	Saving	Exces
Tribal Areas Sub-Plan- Buildings Capital- Voted		w.sanu)		
69. Urban Administration an Development Departmen Urban Welfare Revenue-	64,51,11 d t-	51,88,09	12.63,02	,,,
Voted Capital- Voted	18,93,00			
75. NABARD ALL	3.36,00	6,97,96	11.95.04	**
pertaining to Water Reso Department Capital- Voted	urces		3,36,00	
76. Externally Aided Project to Public Works Departn Capital- Voted	1,30,00,00 s pertaining nent	91,43,18	38,56,82	e.
77. Externally Aided Project pertaining to Developme Tribal Areas in Bilaspur Revenue- Voted	70,00,00 s nt of Division	2.95.85	67.04.15	ş.
78. Externally Aided Projects pertaining to Rural Industries Department Revenue- Voted	5,00,00	5,00,00		,
Capital- Voted	1,83,67			
79. Expenditure pertaining to Medical Education D	90,00	1,48,51	26.44	, in
Voted	rtment	76,93	35.16	e.
Charged Capital- Voted	80,32,23 4,20	60,39,14	13,07	
	16,76,00	7,77,60	19,93,09 4.20	e e
			8,98.40	**

81. I	Financial Assistance to Three Tier Panchayati R Revenue- Voted Capital- Voted Financial Assistance to Urban Bodies Revenue- Voted Charged	taj Institutions 4.96.61.24 18.25	(Rupees in thouse 4.55.74.78 9.22	Saving 40.86,46 9.03	Excess
81. I	Three Tier Panchayati R Revenue- Voted Capital- Voted Financial Assistance to Urban Bodies Revenue- Voted	4.96.61.24	4.55.74.78	40.86,46	
81. I	Three Tier Panchayati R Revenue- Voted Capital- Voted Financial Assistance to Urban Bodies Revenue- Voted	4.96.61.24			
81. I	Voted Capital- Voted Financial Assistance to Urban Bodies Revenue- Voted				
81. 1	Capital- Voted Financial Assistance to Urban Bodies Revenue- Voted				
81. l	Voted Financial Assistance to Urban Bodies Revenue- Voted	18.25	9.22	9.03	
	Urban Bodies Revenue- Voted				••
1	Voted				
				12.10.00	
	Cnarged	4.11.99.32	3.98.88.33	13,10,99	
	Capital	4,00,00	86.81	3,13.19	••
•	Capital- Voted	9.00.00	9.00,00		**
,	Financial Assistance to Three Tier Panchayati I Institutions under Triba Area Sub-Plan Revenue-	ıl	1.00.47.03	28,50,56	
	Voted Capital-	1.57.98.39	1,29,47.83	28,30,30	••
	Voted	79,00	24.93	54.07	
	Financial Assistance to Bodies under Tribal Ar Revenue- Voted		2,00,00		
		2,00,00			
Total-					
Revenue	•				
	Voted	79,18,28,77	64,81.05.42	14,57,83,59	20.60.24
					(20,60,24,223)
	Charged	13.05.29.66	10,89,55.32	2,17,69,71	1,95,37
		10100,20,000	10,07,00.02		(1.95.36.584)
Capital:					
	Voted	24,95,34,89	18.36.39.26	6.59.67.34	71,71 (71,71,682)
	Charged	8.17.93.94	4,43,71,32	3,74,22.62	
Grand T	otal-				
	Revenue	92.23,58.43	75,70.60.74	16.75,53,30	22,55,61
					(22.55.60,807)
	Capital	33,13,28,83	22.80.10.58	10,33,89,96	71,71
					(71.71.682)

12	1000
SUMMARY OF APPROPRIATION ACCOUNTS-contd. The expenditure exceeded the	17.12
OMMARY OF	7.00
OF APPROPRI	1 100
Penul The ACCOUNTS	150
regularisation. The expenditure expenditur	
exceeded	
Grant No.	
Vo. and appropriate	excess 6
The expenditure exceeded the grants and appropriations in the following cases. Voted - Grants Other Expenses	The Car
04 0	
15 Penditure nema	
Financial A Section Se	011
Special Chassistance	
Other Expenditure pertaining to Home Department Financial Assistance to Three Tier Panel Public V. Public V. Department	
Public Worl Plan for School Panchayor	
Works - P Scheduled Scheduled Rai	Capital
Charper Castes Instituitions und	Capi
Public Works - Roads and Bridges	
Section Special Assistance to Three Tier Panchayati Raj Instituitions under Charged Appropriation.	
Expenditure pertaining to Finance Department Water Resources Department The expenditure pertaining to Finance Department	
23 Hilling perter	
Water Resources Department The expenses	
Resource Tinance D	
Department Department	
The continent	
Revenue Revenue	
year revenue control show	10
Details Section own in col	
13 Of stick and (Noted) and multi (3)	
of transfer of drawn (3) of the c	
and Car Summan	of RS.
are a credited to any of Approximately o	0.
The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount are given in Appendix-II.	osits
Append. "Alor Head 244	
3443-Civil Deposits-800-Other	

P T Bi

The expenditure exceeded the grants and appropriations in the following cases. The excess requires

	The excess requi
Sec	tion
Revenue	
	Capital
Revenue	
D	
Revenue	
Revenue	
	Revenue Revenue Revenue

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of Rs.12.40.26 year. Details of such transfer of funds are given in Appendix-II.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2005-06 and that shown in the Finance Accounts for that year is given below:-

	Rever	nue	Capi	tal		
	Voted	Charged	Voted	Charged		
	(Rupees in thousand)					
Total Expenditure according to the Appropriation Accounts	64.81.05.42	10.89,55.32	18.36.39,26	4,43,71,32		
Deduct-Total of recoveries	1,13,46,62		2.16.60			
Net total expenditure as shown in Statement No.10 of the Finance Accounts	63,67,58,80	10,89,55.32	18,34,22.66	4,43,71,32		

The details of the recoveries referred to above are given in Appendix-1.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31st March 2006.

New Delhi.

The 1 3 OCT 2006

(VIJAYENDRA N. KAUL)
Comptroller and Auditor General of India

INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

appropriation Actual expenditure (Rupees in thousand)

Excess+ Saving-

2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT 2049-INTEREST PAYMENTS

REVENUE:

Original 12,19,54,30 Supplementary Amount surrendered during the year

Token

12,19,54,30

10,11,54,04

-2.08.00.26 1.11.74.39

(31st March 2006)

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.2,08,00.26 lakh, a sum of Rs.1,11,74.39 lakh only was surrendered on 31st March 2006.

(ii) Saving in the appropriation occurred mainly under :-

Total appropriation

Actual expenditure

(Rupees in lakh)

Excess+ Saving-

(1) 2048-101-4856-Transfer for Consolidated

Sinking Fund

50,00.00

-50.00.00

Reasons for saving have not been intimated (July 2006). (2) 2049-01-101-2199-New Market Loans-

O. 17,00.00 -17,00.00

Reasons for anticipated saving of Rs.8,05.60 lakh and adequate reasons for balance anticipated saving of Rs.8,94.40 lakh have not been intimated (July 2006). (3) 2049-01-101-5436-7.80% Chhattisgarh

State Development Loan, 2012 -

12,08.00 -3,83.85

Adequate reasons for anticipated saving of Rs.3,83.85 lakh have not been intimated (July 2006). (4) 2049-01-101-5623-5.70% Chhattisgarh State

Development Loan, 2014-

-6,08.00

(July 2006).

Reasons for anticipated saving of entire appropriation of Rs.6,08.00 lakh have not been intimated

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	appropriation expenditu		Actual expenditure (Rupees in lakh)	Excess+ Saving-	
(5) 2049-01	-101-8436-13 Development	.05% Madhya Pradesh State Loan.2007-			
	O. R.	12.51.00 -8.07.98	4,43.02	4,43.02	
saving of R		ate reasons for anticipated saving on the have not been intimated (July 2006)		gwith the reasons for a	ınticipated
` '		terest on Loan from the Corporation of India-			
	O. R.	12,04.00 -12,04.00			
	Advances and	iterest on Ways and Means I to meet shortfall ce received from the c of India-			
	O. R.	12,00.00 -12,00.00			
	the National	nterest on Loans from Agriculture Credit Fund al Bank of Agriculture velopment-			
	O. R.	40,90.47 -6.61.66	34,28.81	34,28.81	
(9) 2049-0	1-200-4486-li General Insur	nterest on Loans from rance Corporation-			
	O. R.	6,38.00 -6,38.00			
(10) 2049-	04-101-3707- Union Territe	Interest on Loans for State/ ory Plan Schemes-			
	O. R.	2,37,37.02 -47,21.73	1,90,15.29	1.90,15.29	
and Rs.47	Reaso ,21.73 lakh u	ns for anticipated saving of Rs.12,0 nder the heads at serial nos. (6) to (1	4.00 lakh, Rs.12,00.00 la 0) above respectively ha	kh, Rs.6,61.66 lakh, Rs. ive not been intimated (6,38.00 lakh July 2006).

(11) 2049-60-701-4192-Government Employees Group Insurance Scheme(Interest on Insurance Fund)-

> 7.02.73 0. 71.12 R.

7,73.85

Adequate reasons for augmentation of funds by reappropriation of Rs.71.12 lakh as well as reasons for final saving have not been intimated (July 2006).

INTEREST PAYMENTS AND SERVICING OF DEBT

		INTEREST PAYMENTS AN	Done		
	Head	A	D SERVICING OF DEB	T-contd.	
			Total appropriation	Actual	Ex
(12) 2049-60- Ins	-701-4198.	Government Employees Group	reroptiation	expenditure (Rupees in lakh)	Sa
О.		Saving Fund)-			
R.		23,37.76 2,86.70			
saving have n	Reaso ot been in	ns for augmentation of funds by r timated (July 2006). Saving had o Interest on Government Servants	26,24.46	400	-26.
(13) 2049-60-	701 4200	Saving had o	cappropriation of Read of		
Far	nily Benef	ns for augmentation of funds by r timated (July 2006). Saving had o Interest on Government Servants it Funds Schemes-	courred under this head of	.70 lakh as well as reaso luring 2004-05 also.	ns for
		5,73.80			
R.		1.33.66			
for final savir	Adequary ng have no	ate reasons for augmentation of fi it been intimated (July 2006). aving in note (ii) above was partly	7.07.46		-7.6
	(:::\ c	July 2006).	inds by reapp	353	-/."
under:-	(III) Sa	iving in note (ii) ab	appropriation o	f Re 1 22	-c rea
		(a) above was partly		185.1,33.66 lakh as wel	asie
	Head		counter balanced		
		iving in note (ii) above was partly	by exc	cess over the appropriat	ion ma
(1) 2040 01 4			Total		
(1) 2049-01-10 De	01-5426-7 velopment	.80% Chhattisgarh State Loan 2012-	appropriation	Actual	Exc Sav
0.		2012-		expenditure (Russelline)	5-
R.		4,40.00		(Rupees in lakh)	
		3.84.15			
(2) 2049-01-10 De	01-5546-6 velopment	.20% Chhattisgarh State	8.24.15		
		2013-	7.15		
O. R.		5.16.00 2.57.91		8,24.15	
(3) 2049-01-1	01.755				
De	evelopmen	2.57.91 0.52% Madhya Pradesh State	7.2		
O.		State	7,73.91		
R		0.62.00		2.5	
		9,49 13		7,73.91	
and Rs.6,49.3	Adequa	ite reasons c			
(4) 2049-01-10	01-9483-14	er the heads at serial no.	13,11.37		
0	velopmen	Loan, 2007 Pradesh e.	above reapproper	13,11.37	
O,		State	respectively	Of Re 3 04 17 1 1 12 2	57.91
K.		tte reasons for augmentation of five reasons for augmentation of five reads at serial nos. (1) to (3) to (3) Loan, 2007. 7.47.00 1.74.15	have	not been intimated (Jul	y 2006
			9.21.15		

	INTEREST PAVM	ENTS AND SERVICING OF		
	Head	ENTS AND SERVICING OF		
	200 ill margey	our Ok	DEBT-contd.	
		Total		
(12) 2040 (0		appropriation	Actual	
(12) 2049-60-70	11-4198-Government Employees Gance Scheme (Interest on Social	Printing	expenditure	Excess+
Insur	ance Scheme (Interest on Saving F	roup	(Rupees in lakh)	Saving-
0.	Saving F	und)	mpecs in takn)	
R.	23,37.76			
	2,86.70			
	Reasons for augmentation of fubeen intimated (July 2006). Savi -4209-Interest on Government Ser Benefit Funds Schemes-	26.24		
saving have not	been intimet augmentation of for	20,24.46		
(12) 20 10	intinated (July 2006). Savi	nds by reappropriation	4.0	26 24 16
(13) 2049-60-701	-4209-Interest	ng had occurred und	2,86.70	-20,24.40
Family	Benefit Funds Sal	Vante	ad during as well as reas	one for Grad
0	ands schemes-	· diffS	²⁰⁰⁴ -05 also.	ons for final
R.	5,73.80		Vt a) =	
	1.33 66			
for final saving ha	dequate reasons for augus	7.07.46		
- 6 112	Adequate reasons for augmentative not been intimated (July 2006)	on of funds b		
(i	Adequate reasons for augmentative not been intimated (July 2000) ii) Saving in note (ii) above was	6). The state of t	••	-7.07.46
under:-	Saving in note (ii) above me		of Rs.1,33.661	
	was	partly counter b.	as well	as reasons
H	ead	by data of the same of the sam	eva	
	ii) Saving in note (ii) above was		excess over the approx	
		Total	appropriat	ion mainly
(1) 2049-01-101-540	26-7.80% Chhattisgarh State	appropriation		
Developp	6-7.80% Chhattisgarh St	. Spriation	Actual	
- topii	:0-7.80% Chhattisgarh State nent Loan 2012-		expenditure	Excess+
O.			(Rupees in lakh)	Saving-
R.	4.40.00			
(2) 2040 0	3.84.15			
2) 2049-01-101-5546	5-6.20% Chhattisgarh State	9.5		
Developme	o-6.20% Chhattisgarh State Cont Loan 2013-	8.24.15		
	2013-		8,24.15	
O. R.	5.16.00			
	2 ~ -			.52
3) 2049-01-101 752.				
Develops:	2.37.91 10.52% Madhya Pradesh State nt Loan 2010-	7.73.91		
- Clopme	10.52% Madhya Pradesh State nt Loan 2010-	5.97		
O.		9	7.73.91	
R,	6,62,00		•	
	6,49.37			***
d Pocto Adem	No.			
103.0,49.37 lakh un	der designs for an	13.11.37		- 1
2049.01.15	the heads at semination of	f for		4
1-101-9483-1	der the heads at serial nos. (1) to 4.00% Madhya Pradesh State Loan, 2007-	(3) by reappropriate	13.11.37	4
Developmen	Loan adhya Pradest	above respect	6 h	
Pillelli	State	Pectively has	Rs.3.84	101
Princip	-00/-	" dva	104 12	
O.	7.47.0	nave n	ot been inti-	
O. R.	1.41.00 1.74.15	nave n	ot been intimated (July 200	1 lakh

INTEREST PAYMENTS AND SERVICING OF DEBT-concld.

ad	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3.08.00.00			
8,94.40	3,16,94.40	3,16,94.41	+0.01
		appropriation 4-Interest on National Small and of Central Government- 3.08,00.00	appropriation expenditure (Rupees in lakh) 4-Interest on National Small and of Central Government- 3,08,00,00

Reasons for augmentation of funds by reappropriation of Rs.1,74.15 lakh and Rs.8,94.40 lakh under the heads at serial nos. (4) and (5) above respectively as well as reasons for final excess under the head at serial no.(5) have not been intimated (July 2006).

(iv) Minus expenditure without Budget Provision-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	appropriation	•	Saving-

2049-01-101-8301-12.50% Madhya Pradesh State Development Loan, 2004

-5,19.84

+ 5, 19.84

Minus expenditure of Rs. 5,19.84 lakh without Budget provision was attributed to revised apportionment in respect of loan paid by Reserve Bank of India credited to Chhattisgarh State.

PUBLIC DEBT (All Charged)

Total appropriation

Actual expenditure (Rupees in thousand)

Excess+ Saving-

MAJOR HEADS-

6003-INTERNAL DEBT OF THE STATE GOVERNMENT 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Original Supplementary Amount surrendered during the year

94 SAUSSA BEN 19 18 8.17.31.44

Token

8.17.31.44

4.43.55.05

-3.73.76.39

3, 75, 29, 78

Notes and Comments

(31st March 2006)

CAPITAL:

(i) Against the available saving of Rs.3,73,76.39 lakh, surrender of Rs.3,75,29.78 lakh on 31st March 2006 was unrealistic and injudicious.

(ii) Saving in the appropriation occurred mainly under :-

Total appropriation

Actual expenditure

(Rupees in lakh)

Excess+ Saving-

(1) 6003-103-8140-Loan from Life Insurance Corporation

0.

6,86.11

R.

-6,86.11

(2) 6003-104-3093-Loans from the General Insurance

0.

3,72.65

R.

-3,72.65

Reasons for anticipated saving of entire appropriation of Rs.6,86.11 lakh and Rs.3,72.65 lakh under these heads during 2001-02 to 2004-05 also.

Reasons for anticipated saving of entire appropriation of Rs.6,86.11 lakh and Rs.3,72.65 lakh under these heads during 2001-02 to 2004-05 also.

Saving had occurred Reasons for anticipated saving of entire appropriation of Rs.6,86.11 lakh and Rs.3,72.65 lakh under not been intimated (Inly 2006)

1.00,00.00

R.

-1.00.00.00

Adequate reasons for anticipated saving of entire appropriation of Rs. 1,00, intimated (July 2006). Saving had occurred under this head during 2001-02 to 2004-05 also. Adequate reasons for anticipated saving of entire appropriation of Rs. 1,00,00.00 lakh have not been 2006). Saving had occurred under this head during 2001-02 to 2004-05 alex

PUBLIC DEBT-contd.

			PUBLIC DEDI-COMO.		
	Head		Total	Actual	Excess+
			appropriation	expenditure	Saving-
			· ·	(Rupees in lakh)	
(4) 6003-110-	779-Advance	s to meet short fall-			
0.	1.	00,00.00			
R.		00,00,00		••	
intimated (Ju	Adequat aly 2006). Sa	e reasons for anticip ving had occurred u	pated saving of entire appropriation o under this head during 2001-02 to 2004	f Rs.1,00,00.00 lakh hav -05 also.	e not been
(5) 6004-01-1	02-292-Share	of small saving colle	ection-		
0.		9,09.15			
R.		-9.09.15		••	
				_	
(July 2006).	Reasons	for anticipated sav	ing of entire appropriation of Rs.9,0	9.15 lakh have not been	intimated
(6) 6004-02-1	101-3052-Blo	ck Loans-			
(0,000.02.					
0.	. 4 ,	22,02.24			
R.	-4.	11,19.10	10,83.14	10,83.14	••
	Reasons	for anticipated savi	ng of Rs.4,11,19.10 lakh have not beei	ı intimated (July 2006).	
(7) 4004 07 1	106 287 Loon	s for semi productive			
		30 years from 1979-8			
0.	,	5,07.46			
R.		-5,07.46			
intimated (J		te reasons for antic	ipated saving of entire appropriation	of Rs.5,07.46 lakh hav	e not been
(8) 6004-07-	108-9099-Coi	nsolidated Loans-			
0)	5,43.49			
R		-5,43.49		**	
•			ving of entire appropriation of Rs.5,4	13 49 lakh have not hee	n intimated
(July 2006).		save and save	ring of entire appropriation or resist	ion of the last of	ateu
	(iii) Sav	ing in note (ii) abov	ve was partly counter balanced by ex	cess over the appropria	tion mainly
under :-			or was partly counter animates at a		
	Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
C	Credit Fund of	from the National Ages the National Bank for the Rural Development	or		
,	n	47,47.00			
). ₹	1,19,73.16	1,67,20.16	1.67,20.16	
r	١. '	.,,	1,07,20.10	1,07,20.10	

Reasons for augmentation of funds by reappropriation of Rs.1,19,73.16 lakh was reportedly due to repayment of loans in advance.

PUBLIC DEBT-contd.

Hea	d			
	•			
		Total		
		appropriation	Actual	Excess
		. i -p. iation	expenditure	Saving
(2) 6003-108-3751-Le	oans from the National		(Rupees in lakh)	Saving
Co-operati	ve Development Corporation-		· ····································	
-peruti	ve Development Corporation-			
0	9,67.05			
R.	9,67.05			
14.	2,72.75	The transfer of the transfer		
		12,39.80		
intimated (July 2006	quate reasons for augmentation		12,39.80	
memated (July 2006).	of funds by reappropries:		
(3) 6004 01 115 -	equate reasons for augmentation of	Propriatio	n of Rs.2,72,75 lake t	
(3) 0004-01-115-2644	-Loans for modernisation of		ratio lakii nav	e not beer
- 01100 1 011	ce-			
О.	1,40.72			
R.	28.19.87			
		20.50		
Aug	Mentation . c a	29,60.59		
loans in advance.	mentation of funds by reappropri	ioti.	29,60.59	
	1 F. ohi	of Rs.28,19.87 lake		
(4) 6004-02-101-6719	Recommendation as per 12 th	iakii y	vas reportedly due	
Finance C	-Recommendation as per 12th		due to re	payment of
Loons	-recommendation as per 12 th mmission for Consolidated			
Loans-	Danaged			
S.				
	Token			
R.	85,11.47			
Aug	mentation of s	85.11.47		
other loans into Cons	olidated loss and by reappropria	4.	85.11.47	
AND THE ROLL AND	mentation of fund by reapproprize olidated loan. -Accelerated Irrigation Benefit	ition of Rs.85 11 47		
(5) 6004-03-800-8437	Accelerated Irrigation Benefit	lakh w	as reported.	
Programmo	Accelerated Irrigation Banco		portedly due to co	nvertion of
- rogramme	- Benefit			ertion of
0.				
	98.22			
R.	10.80 40			
	10,80.40	1200		
(6) 6004-04-102-3128	Loan	11,78.62		
(6) 6004-04-102-3128	Loan	11,78.62	11.78.62	
(6) 6004-04-102-3128	Loan	11,78.62	11,78.62	
(6) 6004-04-102-3128- conservatio	Loans for soil and water	11.78.62	11,78.62	***
(6) 6004-04-102-3128- conservatio	Loans for soil and water	11.78.62	11,78.62	
(6) 6004-04-102-3128- conservation O. R.	Loans for soil and water 86.53 10.35 99	11,78.62	11,78.62	co.
(6) 6004-04-102-3128- conservation O. R.	Loans for soil and water 86.53 10.35 99		11,78.62	
(6) 6004-04-102-3128- conservatio O. R. (7) 6004-04-205-70-1	86.53 10,35.99		11,78.62	
(6) 6004-04-102-3128- conservation O. R. (7) 6004-04-205-70-Lo Transmissio	Loans for soil and water 86.53 10,35.99 ans for Inter State n line-	11,78.62		
(6) 6004-04-102-3128- conservation O. R. (7) 6004-04-205-70-Lo Transmissio	Loans for soil and water 86.53 10,35.99 ans for Inter State n line-		11,78.62	
(6) 6004-04-102-3128- conservation O. R. (7) 6004-04-205-70-Lo Transmissio O.	Loans for soil and water 86.53 10,35.99 ans for Inter State n line-			
(6) 6004-04-102-3128- conservation O. R. (7) 6004-04-205-70-Lo Transmissio	Loans for soil and water 86.53 10,35.99 ans for Inter State n line-			
(6) 6004-04-102-3128-conservatio O. R. (7) 6004-04-205-70-Lo Transmissio O. R.	86.53 10,35.99 ans for Inter State 16.08			
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmissio O. R. (8) 6004-04-800, 522-6	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69	11,22.52		
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmissio O. R. (8) 6004-04-800, 522-6	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69	11,22.52		
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmissio O. R. (8) 6004-04-800, 522-6	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69		11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmissio O. R. (8) 6004-04-800, 522-6	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69	11,22.52		
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-Jof National O.	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area -	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmissio O. R. (8) 6004-04-800, 522-6	ALoans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area - 73.69	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-lof National O. R.	Loans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area -	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-lof National O. R.	ALoans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area - 73.69	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-Jof National O.	ALoans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area - 73.69	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-lof National O. R.	ALoans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area - 73.69	11,22.52	11,22.52	
(6) 6004-04-102-3128-conservation O. R. (7) 6004-04-205-70-Lo Transmission O. R. (8) 6004-04-800-5236-lof National O. R.	ALoans for soil and water 86.53 10,35.99 ans for Inter State n line- 16.08 92.69 Coans for Development Watershed Catchment Area - 73.69	11,22.52	11,22.52	

PUBLIC DEBT-concld.

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
(9) 60		98-Loans for Integrated Development and Medium Towns-			
	<i>O</i> .	26.17			
	R.	2.95.03	3.21.20	3,21.20	

Augmentation of funds by reappropriation of Rs.10,80.40 lakh, Rs.10,35.99 lakh, Rs.92.69 lakh, Rs.7,45.56 lakh and Rs.2,95.03 lakh under the heads at serial nos. (5) to (9) above respectively was reportedly due to repayment of loans in advance.

GRANT NO.01-GENERAL ADMINISTRATION

Total grant or	Actual	Excess+
appropriation		
	expenditure (Rupees in thousand)	Saving-

MAJOR HEADS-

2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES 2013-COUNCIL OF MINISTERS 2015-ELECTIONS 2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SERVICES 2059-PUBLIC WORKS 2070-OTHER ADMINISTRATIVE SERVICES 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT-SOCIAL SERVICES 3451-SECRETARIAT-ECONOMIC SERVICES 7610-LOANS TO GOVERNMENT SERVANTS ETC. REVENUE:

Voted-				
Original Supplementary	40,01,32			
Amount surrendered during the year (31st March 2006)	1,75,80			
Charged-		41,77,12	32 86 22	
Original			33,86,32	-7,90,80 7,84,26
Sunnleman				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Amount surrendered during the year (31 st March 2006)	7.19.06 23,19			
CAPITAL:		7.42,25	5,36,36	-2,05,89
Voted				2.12,18
Amount surrendered during the year				
Notes and Comments		10,00		
REVENUE:			••	-10,00

(i) As the actual expenditure was less than the original provision, the supplementary grant of obtained in July 2005 (Rs.60.80 lakh), Janauary 2006 (Rs.3.00 lakh) and in Eabruary 2006 (Rs.1.12.00 (i) As the actual expenditure was less than the original provision, the supplementary grant or lakh) proved unnecessary.

(i) As the actual expenditure was less than the original provision, the supplementary grant or lakh) proved unnecessary.

(ii) Against the available saving of Rs.7,90.80 lakh, a sum of Rs. 7,84.26 lakh only was surrendered

Grant no.01-contd.

(iii) Saving in the provision occurred mainly under:-

Неа	a	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-106-4359-Hospitility Expenses-				
О.	10.00			
S.	3.00			
R.	-0.25	12.75	3.99	-8.76

Adequate reasons for anticipated saving of Rs.0.25 lakh as well as reasons for final saving have not been intimated (July 2006).

(2) 2015-101-6262-State Election Commission-

.

0.	3,68.62			
S.	Token	•		
R.	-1,38.78	2,29.84	2,35.66	+5.82

Adequate reasons for anticipated saving of Rs.1,38.78 lakh as well as reasons for final excess have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(3) 2052-090-4327-Secretariat-

S.	10,24.59 1,12.00			
R.	-2,35.53	9,01.06	9,16.24	+15.18

Anticipated saving of Rs.2,35.53 lakh was reportedly due to economy measures and reasons for final excess have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

(4) 2052-091-458-Office of the Commissioner,

Chhattisgarh Bhawan, New Delhi-

R.	-1,11.47	2,98.58	2,64.34	-34 24
S.	59.00			
Ο.	3.51.05			

Anticipated saving of Rs.1,11.47 lakh was reportedly due to posts remaining vacant (Rs.24.23 lakh), ban on purchase of furniture, non-installation of solar plant (Rs.34.72 lakh), non-receipt of administrative approval for reapirs of building and other economy measures (Rs.20.86 lakh), non-visit of V.I.P's and officers and non-receipt of administrative approval for purchase of tools and plants (Rs.31.66 lakh). Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(5) 2070-003-5435-Administration Academy-

Ο.	78.80 ·			
R.	-33.65	45.15	28.63	-16.52

Anticipated saving of Rs.33.65 lakh was reportedly due to posts remaining vacant (Rs.16.29 lakh) and economy measures (Rs.17.36 lakh). Reasons for final saving have not been intimated (July 2006).

Grant no.01-concld.

н	ead	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2051-102-3689-	State Public Service Commiss	sion-		
<i>O</i> .	4,48.02			
R.	-1,74.55	2,73.47	2,74.25	+0.78
and economy meas	sures (Rs.1,55.56 lakh). Rea	3.55 lakh was reportedly due to posons for final excess have not been e was partly counter balanced by e	intimated (July 2006).	

appropriation expenditure Saving-(Rupees in lakh) 2012-106-4359-Hospitility Expenses-

Head

0. 0.18 R. -0.04

0.14

Total

8.90

Actual

+8.76

Excess+

Anticipated saving of Rs.0.04 lakh was reportedly due to economy measures. Reasons for final excess have not been intimated (July 2006).

CAPITAL:

Voted-

(ix) Entire provision of Rs.10.00 lakh remained unutilised under the head 7610-800-9439-Medical Advances to Ministers and no amount was surrendered during the year. Saving had occurred under this head during 2002-03 to 2004-05 also.

GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT (All Voted)

		`	All Voted)	L ADMINISTRATION DE	PARTMENT
344.76			Total		
MAJOR HEADS- 2052-SECRETARIAT-GENERAL S 2053-DISTRICT ADMINISTRATIO 2070-OTHER ADMINISTRATIO		RVICES	grant	Actual expenditure (Rupees in thousand)	Excess Saving
2075-MISCELLA 2235-SOCIAL ST	ADMINISTRATION DMINISTRATIVE SI ANEOUS GENERAL ECURITY AND WEL DCIAL SERVICES	Y PDs::			
REVENUE:					
Original					
Supplementary		204			
Amount surrend	، داس	3,84,45			
Amount surrendere (31 st March 2006)		36,20	4,20,65		
Notes and Commen			-,05	211.	
	its			2,11.82	-2,08,83 28,96
REVENUE:					28,90
31 st March 2006.		e saving of Rs.2,()8.83 lakh, a sum os p	rovision, the supplementa	ry grant of
(111) Saving in the		and K	(\$.28.96 L .	
(111) Saving in the provis	ion occurred	and of K	is.28.96 lakh only was a	
Hea) Saving in the provis ad	ion occurred mai	nly under:-	is.28.96 lakh only was surr	endered on
Hea	ad	ion occurred mai	nly under:- Total	rovision, the supplementa s.28.96 lakh only was surr	endered on
Hea	ad	ion occurred mai	nly under:-	.s.28.96 lakh only was surr	endered on
Hea	ad ate Information Comm	ion occurred mai	nly under:- Total	Actual	endered on
Head 1) 2052-092-6705-St	ad tate Information Comm	ion occurred mai	nly under:- Total	Actual	endered on Excess+
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Hea 1) 2052-092-6705-St S. R.	ad tate Information Comm 36.20	i on occurred mai n	nly under:- Total grant	Actual expenditure (Rupees in lake)	Excess+ Saving-
Head 1) 2052-092-6705-St S. R. Anti Owers and non-filling) 2053-800-4062-Vis O. R.	ad ate Information Comm 36.20 -15.12 icipated saving of Rs g of vacant posts. Re it of V.I.P's- 35.00 -0.59	ion occurred main hission- 15.12 lakh was a asons for final sa	Total grant 21.08 reportedly due to late ving have not been interested.	Actual expenditure (Rupees in lakh) 10.59 e receipt of drawing and etimated (July 2006).	Excess+ Saving10.49 disbursing
Head 1) 2052-092-6705-St S. R. Anti Owers and non-filling O. R.	ad ate Information Comm 36.20 -15.12 icipated saving of Rs g of vacant posts. Re it of V.I.P's- 35.00 -0.59	ion occurred main hission- 15.12 lakh was a asons for final sa	Total grant 21.08 reportedly due to late ving have not been interested.	Actual expenditure (Rupees in lakh) 10.59 e receipt of drawing and etimated (July 2006).	Excess+ Saving10.49 disbursing
Head 1) 2052-092-6705-St S. R. Anti Owers and non-filling) 2053-800-4062-Vis O. R.	ad ate Information Comm 36.20 -15.12 icipated saving of Rs g of vacant posts. Re it of V.I.P's- 35.00 -0.59	ion occurred main hission- 15.12 lakh was a asons for final sa	Total grant 21.08 reportedly due to late ving have not been interested.	Actual expenditure (Rupees in lakh) 10.59 e receipt of drawing and etimated (July 2006).	Excess+ Saving10.49 disbursing
Head 1) 2052-092-6705-St. S. R. Owers and non-filling 2) 2053-800-4062-Vis O. R.	ad ate Information Comm 36.20 -15.12 icipated saving of Rs g of vacant posts. Re it of V.I.P's- 35.00 -0.59	ion occurred main hission- 15.12 lakh was a asons for final sa	Total grant 21.08 reportedly due to late ving have not been interested.	Actual expenditure (Rupees in lakh) 10.59 e receipt of drawing and etimated (July 2006).	Excess+ Saving10.49 disbursing
Head 1) 2052-092-6705-St. S. R. Owers and non-filling C) 2053-800-4062-Vis O. R.	ad ate Information Comm 36.20 -15.12 icipated saving of Rs g of vacant posts. Re it of V.I.P's- 35.00 -0.59	ion occurred main hission- 15.12 lakh was a asons for final sa	Total grant 21.08 reportedly due to late ving have not been interested.	Actual expenditure (Rupees in lakh) 10.59 e receipt of drawing and dimated (July 2006).	Excess+ Saving10.49 disbursing

Grant no.02-concld.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	7-4674-Allowances and gratuities to dom tighters	1,80.00	0.19	-1,79.81
during 2004-05	Reasons for saving have not been intimate 5 also.	ed (July 2006).	Saving had occurred under	this head
(4) 2235-60-107	7-7512-Free Bus pass to Freedom fighters	12.00		-12.00
	Reasons for non-utilisation of entire provision	n have not been	intimated (July 2006).	
under :-	(iv) Saving in note (iii) above was partly	counter balance	d by excess over the provisi	on mainly
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2052-092-65	513-Grant-in-aid to Human Right Commission	58.00	63.22	+5.22
	Reasons for excess have not been intimated (July 2006).		
	0-1982-Financial assistance to the families jured and death due to accident-			
О.	20.00			
R.	-1.63	18.37	50.74	+32.37
intimated (July	Reasons for anticipated saving of Rs.1.63	lakh as well as	reasons for final excess hav	e not been

intimated (July 2006).

GRANT NO. 03 -POLICE

MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Or appropriation expenditure (Rupees in thousand) expenditure (Rupees in thousand) 3avin 2055-POLICE 3avin 2070-OTHER ADMINISTRATIVE SERVICES 8avin 2070-OTHER ADMINISTRATIVE SERVICES 3,72,74,57 3,72,74,57 3,81,49,45 3,57,41,18 -24,08,2	(1) 2055-101-270-Criminal Investigation D O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS. appropriation Actual expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: CAPITAL: CAPITAL: CAPITAL: Amount surrendered during the year Supplementary Supplementary Supplementary Supplementary Corrections of the second of the year of the	1) 2055-101-270-Criminal Investigation D O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS. appropriation Actual expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: CAPITAL: CAPITAL: CAPITAL: Amount surrendered during the year Supplementary Supplementary Supplementary Supplementary Corrections of the second of the year of the	1) 2055-101-270-Criminal Investigation D O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS. 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary Amount surrendered during the year Amount surrendered during the year Amount surrendered during the year Original Supplementary Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: CAPITAL: CAPITAL: CAPITAL: Amount surrendered during the year S,15,00 Amount surrendered during the year Amount was surrendered during the year Amount was surrendered during the year Actual Final Fin	O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS: appropriation appropriation appropriation appropriation appropriation expenditure (Rupees in thousand) Exectly 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original 3,72,74,57 Supplementary 3,72,74,57 Supplementary 4,08,2 Amount surrendered during the year 22,00 4,04 4,04 4,04 4,08,2 4	O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS: 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: CAPITA	O. S. 9,78.68 R. Token	epartment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
MAJOR HEADS: appropriation appropriation appropriation expenditure (Rupees in thousand) Savin Actual expenditure expenditur	O. S. 9,78.68 R. Token		Total	Actual	year. Excess+
MAJOR HEADS. 2055-POLICE 2070-O'THER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: CAPITAL: Voted- Original Supplementary 2,00,00 Amount surrendered during the year 7,15,00 S,15,00 S,15,00 Amount surrendered during the year Amount surrendered during the year Supplementary 2,00,00 Amount surrendered during the year Anount surrendered during the year Amount surrendered during the y	O. S. 9,78.68		Total	Actual	year. Excess+
MAJOR HEADS. 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year Amount surrendered during the year Voted- Original Supplementary Amount surrendered during the year Voted- Original Supplementary Amount surrendered during the year 5.15,00 7.15,00 5,15,00 -2,00,00 Amount surrendered during the year Notes and Comments S.8.8,74.88 lakh obtained in July 2005 (Rs.32.00 lakh) and Janauary 2006 (Rs.38.42.88 lakh) proved unnecessary. Woted- (ii) Against the available saving of Rs. 24,08.27 lakh, no amount was surrendered during the year. Head Total grant Actual Excess+ Excess+ Copenditure Excess+ Original Investigation Department- Original Provision Capital Provi	1) 2055-101-270-Criminal Investigation D O.		Total	Actual	year. Excess+
MAJOR HEADS. appropriation Cxpenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 22,00 Amount surrendered during the year CAPITAL: Voted- Voted	···ouu		Total	Actual	year.
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Charged Amount surrendered during the year Actual expenditure was less than the original provision, the supplementary sprant of (ii) Against the available saving of Rs. 24,08.27 lakh, no amount was surrendered during the year in the provision occurred mainly under: Head Or Actual expenditure (Rupces in thousand) Savin expenditure (Rupces in thousand) 3,57,41,18 -24,08.2 4.08.2 -24,08.2 -2,00.00 -	··oau		Total	Actual	grant of ry. year.
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Charged Amount surrendered during the year Actual expenditure was less than the original provision, the supplementary sprant of (ii) Against the available saving of Rs. 24,08.27 lakh, no amount was surrendered during the year in the provision occurred mainly under: Head Or Actual expenditure (Rupces in thousand) Savin expenditure (Rupces in thousand) 3,57,41,18 -24,08.2 4.08.2 -24,08.2 -2,00.00 -	··oau		Total	the during the	grant of ry. Year.
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Charged Amount surrendered during the year Actual expenditure was less than the original provision, the supplementary sprant of (ii) Against the available saving of Rs. 24,08.27 lakh, no amount was surrendered during the year in the provision occurred mainly under: Head Or Actual expenditure (Rupces in thousand) Savin expenditure (Rupces in thousand) 3,57,41,18 -24,08.2 4.08.2 -24,08.2 -2,00.00 -	··oau		Junder :-	as surrendered during the	grant of ry. year.
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year Solution Anount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure and appropriation expenditure (Rupees in thousand) Salvin Exces Savin Actual Exces Actual Exce	(ii) Against the availab (iii) Saving in the provi	ision occurred main	8.27 lakh, no amount w	as surrendered during the	grant of ry.
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure and appropriation expenditure (Rupees in thousand) Salvin Exces Savin Actual Exces Savin Actual Exces Savin Capital Savin CRUPACS Anount surrendered during the year 7.15,00 5.15,00 -2,00,00 CREVENUE: Voted-	(ii) Against the availab (iii) Saving in the provi	ision occurred main	98.27 lakh, no amount w	as surrend	grant of ry.
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure and appropriation expenditure (Rupees in thousand) Salvin Exces Savin Actual Exces Savin Actual Exces Savin Capital Savin CRUPACS Anount surrendered during the year 7.15,00 5.15,00 -2,00,00 CREVENUE: Voted-	(ii) Against the availab	ision	8.27 lakh, no am	proved	grant of
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure and appropriation expenditure (Rupees in thousand) Salvin Exces Savin Actual Exces Savin Actual Exces Savin Capital Savin CRUPACS Anount surrendered during the year 7.15,00 5.15,00 -2,00,00 CREVENUE: Voted-	(ii) Against the availab	saving of D		ox lata supplement	
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Amount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year CAPITAL: Voted- Original Supplementary Anount surrendered during the year Supplementary Anount surrendered during the year Voted- Original Supplementary Anount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure and supplementary appenditure and surrendered during the catual expenditure and surrendered and surrendered and surrendered and surrendered during the year Notes and Comments REVENUE: Voted- (ii) As the actual expenditure and surrendered and surrende	(ii) Against th.	le con:	2006 (Rs.8.42	ision, the suppl	
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: 22,00 Actual Exces Savin expenditure (Rupees in thousand) Savin Charged 3,81,49,45 3,57,41,18 -24,08.2 4.04 -17.9 Voted- Original Supplementary 22,00 Anount surrendered during the year CAPITAL: 7,15,00 Notes and Comments REVENUE: Voted- Notes and Comments REVENUE: Voted- (I) As the actual expenditure of the properties	, 200.111	Rs.32.00 lakh) and .	angue original pro-	• •	
MAJOR HEADS. Actual Excess appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year 22,000 CAPITAL: 22,000 CAPITAL: 2,00,00 Amount surrendered during the year 5,15,00 Notes and Comments 7,15,00 REVENUE: 5,15,00 REVENUE: 5,15,00 Actual Excess Savin Actual Excess Savin Cexpenditure (Rupees in thousand) Savin (Rupees in thousand) Associated Savin Cexpenditure (Rupees in thousand) Savin Cexpenditure (Rupees in thousand) Savin Cexpenditure (Rupees in thousand) Associated Savin Cexpenditure (Rupees in thousand) Associated Savin Cexpenditure (Rupees in thousand) Savin C	obtained in July 2005 or	Po 22 or was less	than		
MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. MAJOR HEADS.	Rs.8,74.88 lakh at As the actual	on de			
MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. Expenditure (Rupees in thousand) MAJOR HEADS. MAJOR HEADS.					
MAJOR HEADS- MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year 8,74,88 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 2,00,00 Original Supplementary 2,00,00 Amount surrendered during the year 5,15,00 Notes and Comments T,15,00 PEVENUE: Or Actual Exces appropriation expenditure (Rupees in thousand) Savin 24,040 Savin Actual Exces Savin Actual Exces Savin Actual Expenditure (Rupees in thousand)	724				
MAJOR HEADS- MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year 7,15,00 Notes and Comments Actual Exces Actual Exces Savin Actual Actual Expenditure (Rupees in thousand) Savin 24,040 Savin Actual Expenditure (Rupees in thousand) Savin Actual Expenditure Expenditure (Rupees in thousand) Savin Actual Expenditure Expenditure (Rupees in thousand) Savin Actual Expenditure	Voted-				
MAJOR HEADS- MAJOR HEADS- MAJOR HEADS- Or appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: 22,00 CAPITAL: 4,04 -17,90 Notes and Comments 5,15,00 PENTABLES OR Actual Exces Savin Actual Exces Savin 1,100 1,10	- · - · · · · · · · · · · · · · · · · ·				-2,00,00
MAJOR HEADS- MAJOR HEADS- MAJOR HEADS- MAJOR HEADS- Or appropriation expenditure (Rupees in thousand) Possible of thousand) Excess (Rupees in thousand) REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 22,000 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 4,044 -17,94 Amount surrendered during the year Table of thousand) Original Supplementary 4,044 -17,94 Amount surrendered during the year Table of thousand) Original Supplementary 2,00,000 S,15,000 Notes and Comments	REVENUE.			3,15,00	-2 00 00
MAJOR HEADS- MAJOR HEADS- Or appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 22,000 Amount surrendered during the year CAPITAL: Voted- Original Supplementary 2,00,000 S,15,000 Amount surrendered during the year Supplementary 2,00,000 S,15,000	Comments		,,		
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year 8,74,88 Charged Amount surrendered during the year 22,00 CAPITAL: Original Supplementary 3,72,74,57 A mount surrendered during the year 2,000 4,04 -17.90 Voted- Original Supplementary 3,57,41,18 22,000 4,04 -17.90 Voted- Original Supplementary 3,57,41,18 22,000	Notes and Com		7,15.00		
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year CAPITAL: CAPITAL: Actual Exces appropriation expenditure (Rupees in thousand) Savin expenditure (Rupees in thousand) 3,81,49,45 3,57,41,18 -24,08,2	surrendered during the year	5,15,00			
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3,72,74,57 Amount surrendered during the year 8,74,88 Charged Amount surrendered during the year CAPITAL: Or Actual Exces appropriation expenditure (Rupees in thousand) Savin 22,00 Actual Exces appropriation expenditure (Rupees in thousand) 3,81,49,45 3,57,41,18 -24,08,2 4,04 -17,94 Voted- Original Supplementary 4,04 -17,94 Voted- Original	Amount summer	2,00,00			
MAJOR HEADS- MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Or Actual Exces appropriation expenditure (Rupees in thousand) Savin 21055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 8 avin 2105-POLICE (Rupees in thousand) 22 avin 24 avin 25 avin 26 avin 26 avin 26 avin 27 avin 28 avin 29 avin 20 av	Supplement				
MAJOR HEADS- appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Or Actual Exces appropriation expenditure (Rupees in thousand) Savin 2055-POLICE 3,81,49,45 3,81,49,45 3,57,41,18 -24,08,2					,
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Or appropriation expenditure (Rupees in thousand) expenditure (Rupees in thousand) 3 available (Rupees in thousand) 5 avin 24,08,2	Voted			4,04	-17.90
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Supplementary Amount surrendered during the year Original Supplementary Amount surrendered during the year Original Supplementary 3,72,74,57 Amount surrendered during the year Amount surrendered during the year Original Supplementary 3,72,74,57 Amount surrendered during the year 3,81,49,45 3,57,41,18 -24,08,2	CAPITAL:			(• out 10	
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Savin 3,72,74,57 Amount surrendered during the year Savin (Rupees in thousand)	CA PIE		22 00		
MAJOR HEADS- appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Savin 3,72,74,57 8,74,88 Charged Actual Exces appropriation expenditure (Rupees in thousand) 7,84,88 8,74,88 3,81,49,45	Amount surrendered during the			5,57,41,18	-24,08,2
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary Amount surrendered during the year Or Actual Exces appropriation expenditure (Rupees in thousand) Original Supplementary 3,72,74,57 8,74,88	Charged		, , , , , , , , , , , , , , , , , , , ,	3 57 41	
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3 72 74 88			3,81.49 15		
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Voted- Original Supplementary 3 72 74 85	Amount surrendered during the	8,74.88			
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Or Actual Exces appropriation expenditure (Rupees in thousand) Exces appropriation expenditure (Rupees in thousand)	Supplementary	3,72,74.57			
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Or Actual Exces appropriation expenditure (Rupees in thousand) Exces appropriation expenditure (Rupees in thousand)	Original	Trustania in the			
MAJOR HEADS- Or Actual Excess appropriation expenditure (Rupees in thousand) 2055-POLICE (Rupees in thousand) 2070-OTHER ADMINISTRATIVE SERVICES REVENUE:					
MAJOR HEADS- 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES REVENUE: Or Actual Exces appropriation expenditure (Rupees in thousand) expenditure (Rupees in thousand)	Voted-				
MAJOR HEADS- or Actual Excess appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING					
MAJOR HEADS- or Actual Excess appropriation expenditure (Rupees in thousand) 2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 6216-LOANS FOR HOUSING	REVENUE:				
MAJOR HEADS- or Actual Exces appropriation expenditure Savin (Rupees in thousand)		LES			
MAJOR HEADS- or Actual Exces appropriation expenditure Savin (Rupees in al.	6216-LOANS FOR HE	ERVICES			
or Actual Exces MAJOR HEADS- Cappropriation	2070 OTHER			(Rupees in thousand)	
or Actual Exces MAJOR HEADS- appropriation				expenditure	Savin
or Actual Exces	The state of the s		appropriation		
	The state of the s			Actual	E.xces:
Total grant	The state of the s			A at1	г

Grant no. 03-contd.

He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2055-109-121-Deployment of Central Police Force-				
O. R.	5.00.00 -5.28.55	-28.55	20.10	+48.65

Reasons for anticipated saving of Rs.5,28.55 lakh as well as reasons for final excess have not been intimated (July 2006).

(3) 2055-109-194-Other Police-

O. 25.60.70 S. Token R. -1.31.39

24,29.31

20,15.57

-4,13.74

Reasons for anticipated saving of Rs.1,31.39 lakh have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also. Sanction of Rs.15.00 lakh for augmenting the net provision was not incorporated as sanction did not have full classification. Had the sanction been received complete in all respects and incorporated there would have been a net saving of Rs.4,28.74 lakh only. Reasons for saving of Rs.4,13.74 lakh have not been intimated (July 2006).

(4) 2055-109-4491-General expenditure(District establishment)-

O. 1.68.25.54 S. 4.90.17 R. -3,34.20

1,69,81.51

1,68,51.95

-1,29.56

Reasons for anticipated saving of Rs.3,34.20 lakh have not been intimated (July 2006). Sanction of Rs.90.00 lakh for reducing the net provision was not incorporated as sanction did not have full classification. Had the sanction been received complete in all respect and incorporated there would have been a net saving of Rs.39.56 lakh only. Reasons for saving of Rs.1,29.56 lakh have not been intimated (July 2006).

(5) 2055-115-2643-Modernisation of Police Force	36,10.00	27,56.83	-8,53.17
(6) 2070-107-2710-Office of the Commandant General and other subordinate offices	6,71.71	4,90.26	-1,81.45

Reasons for saving under the heads at serial nos. (5) and (6) above have not been intimated (July 2006). Saving had occurred under the head at serial no.(5) during 2002-03 to 2004-05 and under the head at serial no.(6) during 2003-04 and 2004-05 also.

(7) 2070-107-492-Expenditure on Call outs-

O. S.	12.65.92 3.48.70	16,14.62	13,89.41	-2,25.21
(8) 2070-107-5544-Model	rnisation of Home Guard	1,90.00	**	-1,90.00

Reasons for saving under the heads at serial no.(7) above and non-utilisation of entire provision under the head at serial no. (8) have not been intimated (July 2006). Saving had occurred under the head at serial no.(8) during 2004-05 also.

Grant no. 03-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the

	(iv) Saving in note (iii) above	e was partly counter balanced by exce		
	11 12 12 12 12	and partly counter balanced by exc	ess over the provide	lau.
	nead	Turple	the provision und	ier:-
		Total		Excess+
(1) 2055 001 3	(00 0	grant	Actual	
(1) 2035-001-3	680-State Headquarter-		expenditure	Saving-
			(Rupees in lakh)	
0.	3,15.54			
S	Token			
R.	-12.36			
		3,03,18		
intimated (I.I.	Reasons for anticipated say	ling of D. to .	4,93.33	+1.90.15
intimated (Jul	y 2006).	mg of Rs.12.36 lakh as well as		117 -17 manusco
(2) 2055 104 4	100	ving of Rs.12.36 lakh as well as rea	isons for final excess has	e not heen
(2) 2033-104-4	492-Normal Expenditure(Specia	l Dollar)	caecas nav	e not be-
		i i once)-		
0.	75,91.40			
S.	2.00			
R.	10,08.81			
		86,02 21		
final as t	Reasons for augmentation	86,02.21 of funds by reappropriation of Rs. ntimated (July 2006). Sanction of R did not have full classification. Had have been a net saving of Rs.1,51.79	85 25 42	5353
man saving of	Rs. 76.79 lakh have not been !	ntime to by reappropriation	M. 600,23.42	-76.79
provision was	not incorporated as sanction	distinated (July 2006) Samuel of Rs.	10,08.81	
in all respects	and incorporated there were	of funds by reappropriation of Rs. ntimated (July 2006). Sanction of R did not have full classification. Had have been a net saving of Rs.1,51.79	s.75.00 lakh as well as	reasons for
CI.	there would	have been a net saving and Had	the same the for augment	ing the ne
Charged-		saving of Rs.1,51.79	lake sanction been receive	nd complete
	(v) Against the quality			
	salable sa	ving of Rs.17.96 loss		
	(vi) Saving in the con-	rakn, no amount wa	18 cm	
	m the appropria	tion occurred undow	surrendered during 41	
	Head	ving of Rs.17.96 lakh, no amount wa	and the	year.
		made and the second second second second		
		Total appropriation		
		appropriation	Actual	
2055-109-4491	-General expenditure(District		expend:	Excess-
Esta	blishment)		(Rupees in lakh)	Saving
			in lakh)	_
	Reasons for	20.00 ot been intimated (July 2006). Sa		
during 2004-05	also also	Ot been insi-	10:	
	4130,	illimated (July 2006)	4.04	-150
CAPITAL:		, 2006). St	aving had as	-13.9
Voted-		iving of Rs.2,00.00 labb	occurred unde	r thic base
	(vii) A ~ .:		fany	tuis nead
	(vii) Against the available sa	lying of D. 2 c		
	(viii) C.	g of Ks.2,00.00 lakh, no		
	(viii) Saving in the provision	iving of Rs.2,00.00 lakh, no amount	Was surrend	
	Hond	occurred under :-	andered during t	he
	Head		6	e year.
6216-80 201 0-		Total		
-3.0-00-201-90	97-Loans to Police Housing	grant	Actual	
Build	ling Corporation-		expendit	Excess
			(Rupees in lakh)	Saving
O.	2.00.00		apecs in lakh)	Gaving
S.	-,00.00		-	
	5,15.00			
	Doc	710-		
	Reasons for saving have	7,13.00		
	Reasons for saving have not	been intimated (1)	5.15.00	
	keasons for saving have not	been intimated (July 2006).	5,15.00	-2 00 0
	Reasons for saving have not	been intimated (July 2006).	5,15.00	-2,00.0

GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

			Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS	5-				
2070-OTHER AI 2216-HOUSING 2235-SOCIAL SI 3454-CENSUS, S 4235-CAPITAL	OF MINISTERS DMINISTRATIVE SER ECURITY AND WELF SURVEY AND STATIS OUTLAY ON SOCIAL ELFARE	ARE TICS			
REVENUE:					
Original Supplementary Amount surrender	ed during the year	2,46,12 6,10,61	8,56,73	9,21,10	+64,37
CAPITAL Amount surrender	red during the year		18,00	18,00	
Notes and Commo	ents				
DEVENIE.					
REVENUE:					
REVENUE:	(i) Excess expenditure o	of Rs.64,37,510 over	r the voted grant requ	ires regularisation.	
		ess of Rs.64.37 lak	th, the supplementary	ires regularisation. grant of Rs.6,10.61 lakh	in January
	(ii) In view of final exc	cess of Rs.64.37 lak 2006 (Rs.95.61 lakh	kh, the supplementary a) proved inadequate.	•	in January
	(ii) In view of final exc lakh) and in February ?	cess of Rs.64.37 lak 2006 (Rs.95.61 lakh	kh, the supplementary a) proved inadequate.	•	in January Excess+ Saving-
2006 (Rs.5,15.00	(ii) In view of final exclash) and in February 2	eess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde	th, the supplementary n) proved inadequate. er:- Total	grant of Rs.6,10.61 lakh Actual expenditure	Excess+
2006 (Rs.5,15.00) 2235-60-200-265 purpos	(ii) In view of final exclash) and in February (iii) Excess in the provide Head 3-Ex-gratia grant for unforces-Grant-in-aid-	eess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde	th, the supplementary n) proved inadequate. er:- Total	grant of Rs.6,10.61 lakh Actual expenditure	Excess+
2006 (Rs.5,15.00	(ii) In view of final exclash) and in February 2 (iii) Excess in the providence Head 3-Ex-gratia grant for unfo	eess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde	th, the supplementary n) proved inadequate. er:- Total	grant of Rs.6,10.61 lakh Actual expenditure	Excess+
2006 (Rs.5,15.00 2235-60-200-265 purpos	(ii) In view of final exclash) and in February (iii) Excess in the provide Head 3-Ex-gratia grant for unforces-Grant-in-aid-	ess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde	th, the supplementary n) proved inadequate. Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2006 (Rs.5,15.00 2235-60-200-265 purpos	(ii) In view of final exclash) and in February 2 (iii) Excess in the provide Head 3-Ex-gratia grant for unforces-Grant-in-aid- 10.00 95.61 Reasons for excess hav	cess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde orseen	th, the supplementary n) proved inadequate. er:- Total grant 1,05.61 ed (July 2006).	Actual expenditure (Rupees in lakh)	Excess+ Saving- +1,11.15
2006 (Rs.5,15.00 2235-60-200-265 purpos	(ii) In view of final exclash) and in February 2 (iii) Excess in the provide Head 3-Ex-gratia grant for unforces-Grant-in-aid- 10.00 95.61 Reasons for excess hav	cess of Rs.64.37 lak 2006 (Rs.95.61 lakh sion occurred unde orseen	th, the supplementary n) proved inadequate. er:- Total grant 1,05.61 ed (July 2006).	Actual expenditure (Rupees in lakh) 2,16.76	Excess+ Saving- +1,11.15

	Grant 1	no.04-concld.		
	Head	Thorne 12 pt		
		Total		
		grant	Actual	Excess
(2) 2235-60-20	00.2700		expenditure	Saving
() ===== 00-2(00-3700-Rajya Sainik Board		(Rupees in lakh)	Saving
	Page	33.15	,	
2006).	Reasons for saving under the heads at 00-6704-Public awareness drive-		18.73	-144
	acaus at	serial nos. (1) and (2)	oh-	-14.4
(3) 2235-60-20	00-6704-Public	(2)	above have not been inti-	noted (Iul
	00-6704-Public awareness drive-		inth	nated (Jul
S.	5,00.00			
R.	50.00			
		The same of		
(T. I. 200	Reasons for aug	5.50.00		
(July 2006).	augmentation of funds by	roo	5.50.00	
(1) 2225 (0 25	Reasons for augmentation of funds by 0-9262-District Sainik Board-	reappropriation of Re	50.00	
(4) 2233-60-20	0-9262-District Sainik Board-	-13.	30.00 lakh have not been	
0	Board-		not beef	intimated
O. S.	94.00			
R.	15.00			
K,	-30.00			
	D	70.00		
intimated (July	2006) Reasons for anticipated saving	79.00		
(our)	2006). Residue Saving of Rs.30	0.00 lakh	80.30	20
		as well as rea	Isone e	+1.30
			ons for final excess have	_
			nav	e not been
		We order value		

comment on affect you will be a record or continued to the record of the continued to

GRANT NO.05-JAIL

		Total grant or appropriation	Actual expenditure (Rupees in thousands)	Excess+ Saving-
MAJOR HEAD-				
2056-JAILS				
REVENUE: Voted-				
Original Supplementary Amount surrendered during the year (31st March 2006)	30,27,38 7,47.00	37,74,38	19,91,81	-17.82,57 18,01,26
Charged Amount surrendered during the year (31 st March 2006)		11		-11 11

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.7,47.00 lakh obtained in January 2006 proved unnecessary.
- (ii) Against the available saving of Rs.17,82.57 lakh, surrender of Rs.18,01.26 lakh on 31st March 2006 was unrealistic and injudicious.
 - (iii) Saving in the provision occurred mainly under :-

Hea		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2056-101-1529-M Administr	odernisation of Jail ation-			
O. S.	7,47.00 7,47.00			
R.	-14,94.00	••	••	••

Anticipated saving of entire provision of Rs.14,94.00 lakh was due to non-realise of funds from Government of India. Saving had occurred under this head during 2004-05 also.

(2) 2056-101-938-Central and District Jails-

O. 21,07.43 R. -2,96.04 18,11.39 19,10.58 +99,19

Adequate reasons for anticipated saving of Rs.2,96.04 lakh as well as reasons for final excess have not been intimated (July 2006). Saving had occurred under this head during 2001-02 to 2004-05 also.

He	ad	Grant no.05-concid.		
(3) 2056-102-1524-Ja	ail Manufacture-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	1,29.65 -13.09			
Rea intimated (July 2006	isons for anticipated sa	1.16.56 ving of Rs.13.09 lakh	45.86	-70.70

Reasons for anticipated saving of Rs.13.09 lakh as well as reasons for final saving have not been Charged-

(iv) Entire appropriation of Rs.0.11 lakh remained unutilised during the year.

GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

Total grant or

Actual

Excess+

appropriation

expenditure (Rupees in thousand)

Saving-

MAJOR HEADS-

2047-OTHER FISCAL SERVICES
2052-SECRETARIAT -GENERAL SERVICES
2054-TREASURY AND ACCOUNTS ADMINISTRATION
2070-OTHER ADMINISTRATIVE SERVICES
2071-PENSIONS AND OTHER RETIREMENT BENEFITS
2235-SOCIAL SECURITY AND WELFARE
2885-OTHER OUTLAYS ON INDUSTRIES AND MINERALS
4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE
SERVICES

4425-CAPITAL OUTLAY ON CO-OPERATION

4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS

7610-LOANS TO GOVERNMENT SERVANTS ETC.

7810-INTER STATE SETTLEMENT

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31 st March 2006)	7.47.63,58 32,69.48	7.80.33.06	4,70,61,51	-3,09,71,55 2,64,94
Charged Amount surrendered during the year (31 st March 2006)		10,47	1.98.63	+ 1,88,16 26
CAPITAL:				
Voted Amount surrendered during the year (31st March 2006)		11,80,00	2,62,96	-9,17,04 1,11,46

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.32,69.48 lakh obtained in July 2005 (Rs.17.76 lakh), Janaury 2006 (Rs.1,39.64 lakh) and February 2006 (Rs.31,12.08 lakh) proved unnecessary.

⁽ii) Against the available saving of Rs.3,09,71.55 lakh, a sum of Rs.2,64.94 lakh only was surrendered on 31st March 2006.

Grant no.06-contd.

(iii) Saving in the provision occurred mainly under:

		ainly und	e provision occurred n	ii) Saving in the	(111)	
		miny under :-	The state of	ad	Head	
		Total				
Excess+	Actual	grant				
Saving-	expenditure	Statil	tinte.	ocal Fund Accou	098-4361-Loc	(1) 2054.
	(Rupees in lakh)		unts-	and Accou		
	(Pees in takii)			4,48.75	0.	
				25.00	S.	
		4,73.75				
-2.14.92	2 50 02	7.73.75	74 20 1	iction of Rs 1 7	Sanc	(02.05.5
-2.1-11	2,36.63	g the not -	of 20 4 as for reducin	e cut off date of	06) after the	(02.06.20
was received	2.58.83 as not incorporated as it e sanction been received to the sanction been received to the sanction been saving to the sav	Government. Had thing of Rs. 40.63	d have been a net say	ed there would ntimated (July 2	incorporated e not been int	lakh hav
S.D. 2.14.92	nly. Reasons for	13.40.03 lakh	-000).		900 224 5	(2) 2070
01 RS.2,14	addis for saving	Beeting of the state of		ner expenditure	600-224-Othe	(-) 2070-
- 00.00		1,65,00.00	utilicos:	isons for non-u	Reas	Occurred
-1.65,00. ⁰⁰	***	Ovision b-	102-03 to 200 entire p	head during 200	under this he	occurred
	n intimat .	nave not be	702-03 to 2004-05 also.	8-00	01 101 0	(3) 2071
Saving had	 n intimated (July 2006).	A PATHERING	utilisation of entire properties of 2004-05 also. ired salaried persons-	3-Payable to retir	01-101-2413-	(3) 20/1-
	/		salaried persons-		0	
				3,32,00.80	U.	
				25,51.47	S.	
		2 55 -			21.100	(4) 2071
		3,57,52.27	ommuted value of	-Payment of Co-	71-102-3080-1	(4) 20/[-
-73,36. ⁴⁴	2,84,15.83		ornmuted value of	India-	pensions in I	
-/3,5	103					
				4,85.75	0.	
				5.55	S.	
				3.33		(5) 205
		4,91.30		-Service and Dea	1-104-4590-8	(3) 2071-(
21	1.20 -		eath-cum-	Gratuity Gratuity	Retirement C	
-3,58. ⁹³	1,32.37			- multy		
		1,20,53.70		-Family Pension:	1-105-2514-F	(6) 2071-(
		,55.7()	ns-	ranny Pensions	•	
-41,27. ⁷⁶	79,25.94				0.	
-41,2				49,63.56	S.	
				4,37.48		
		54.01			Rense	
		×7,01.04	under the L	ons for saving	d occurred	Saving ha
- 10 12	44,32.92 The have not been intimated under the head at serial r	rial nos (3)	d at serial	under the head	02-03 to 2004	during 20
-9,68.12	e have	e during 200 (6) abo	abov	74-05 also.	2004	(5)
	under at been intime	2004-05 an		Co	1-107-5638	(7) 2071-0
1 (July 2000)	the head at sent		f Chhattian .	Contribution of	Contributor	
no. (5) above	at serial r		me State	y Pension Schem	outory	
		4.0-	7900 2 0		Dan	
		4,00.00	tilicat:	ons for non-ne	Meason	2006).
12		0	of entire n	o. non-ut		1,480.00
-4,00. ⁰⁰	••	ovision of Redon) date pr		1-115 540-	$(8)\ 2071-0$
-4,0	lakh have not been inti	,00.0(Leave Encashme	113-3438-L	
imated (July	nave not been inti-		ent-	or stille	0.	
imated (367)	intil			33,25.74	0.	
				92.00	S.	
				92.95		
		34 10	have not been intimate	ons for	Reason	
		34,18.69	have not be	or saving h	-531	
. 0	26.22	d (1	not been intimate	5. F 10.0700		
-7,96. ¹⁹	26,22.50	4 (July 2006).				
. , -		٠,,				

Grant no.06-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head	o and An D C T T	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2070-502-6710-Payr S.	Token	Token	26.73	+26.73

Reasons for excess have not been intimated (July 2006).

Charged-

- (v) Excess expenditure of Rs.1,98,15,585 over the appropriation requires regularisation.
- (vi) In view of final excess of Rs.1,88.16 lakh, surrender of Rs. 0.26 lakh was unrealistic and injudicious.
 - (vii) Excess in the appropriation occurred under:-

Head	Total	Actual	Excess+
	appropriation	expenditure (Rupces in lakh)	Saving-
2071-01-101-2413-Payable to retired salaried			
persons	1.50	1,69.27	+1,67.77

Reasons for excess have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

CAPITAL:

Voted-

(viii) Against the available saving of Rs.9,17.04 lakh, a sum of Rs.1,11.45 lakh only was surrendered on 31st March 2006.

(ix) Saving in the provision occu	rred mainly under:-		
Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4070-800-0101-5 1026-Tre	State Plan Schemes (Normal)- easury Establishment-		, ,	
O. R.	6,54.00 -42.63	6,11.37	2,57.18	-3,54.19

Reasons for anticipated saving of Rs.42.63 lakh as well as reasons for final saving have not been intimated (July 2006).

(2) 4425-107-0101-State Plan Schemes (Normal)-1005-Share Capital Investment in Regional Rural Bank

3,50.00

-3,50.00

Sanction of Rs.3,50.00 lakh for reducing the net provision was not incorporated as it was received (02.06.06) after the cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date and incorporated net saving would have been nil. Reasons for non-utilisation of entire provision of Rs.3,50.00 lakh have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

Grant no.06-concld.

Head one partly country calmood by excess ager (as pro-

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving-

(3) 4885-01-190-0101-State Plan Schemes (Normal)-4843-Infrastructure Development Corporation

Investment

1,00.00

2006).

Reasons for non-utilisation of entire provision of Rs.1,00.00 lakh have not been intimated (July white the and the second of the control of the cont

GRANT NO. 07 -EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2030-STAMPS AND REGISTRATION
2039-STATE EXCISE
2040-TAXES ON SALES, TRADE ETC.
2058-STATIONERY AND PRINTING
3604-COMPENSATION AND ASSIGNMENTS
TO LOCAL BODIES AND PANCHAYATI RAJ
INSTITUTIONS
4216-CAPITAL OUTLAY ON HOUSING

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31 st March 2006)	55,90,99 10,68,00	66,58,99	49,39,47	-17,19,52 15,94,00
Charged Amount surrendered during the year (31 st March 2006)		14,79,92	14,75,39	-4,53 4,43

CAPITAL:

Voted	4,00,00	1,97,24	-2,02,76
Amount surrendered during the year			2,02,76
(31 st March 2006)			

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10,68.00 lakh obtained in July 2005 (Rs.8,68.00 lakh) and Janaury 2006 (Rs.2,00.00 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.17,19.52 lakh, a sum of Rs. 15,94.00 lakh only was surrendered on 31st March 2006.

(iii) Saving in the provision occurred mainly under:-

Hea		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2030-02-102-2455 Non Judic	5-Expense on sale of ial Stamps-			
O. S.	2,40.00 2,68.00	5,08.00	4,00.23	-1,07.77

Grant no.07-contd.

Invalid sanction of Rs.27.06 lakh for reducing the net provision was not incorporated as it was received (16.5.06) after cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date and incorporated there would have been a net saving of Rs.80.71 lakh only. Reasons for saving of Rs.1,07.77 lakh have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and

	Section Approximate Committee Commit	- 8
Head (2) 2039-001-122-Superintendence-	Total Actual grant expenditure (Rupees in lake	
O. 3,87.78 S. 10.00 R25.67		,
Anticipated saving of Rs 25 67 July	3,72.11 2.55.34	-1.16.77

Anticipated saving of Rs.25.67 lakh was the net effect of decrease by Rs.29.57 lakh and increase by easons for decrease of Rs.25.67 lakh and odernate heeft Rs.3.90 lakh. Reasons for decrease of Rs.25.67 lakh and adequate reasons for decrease of Rs.29.57 lakh and increase intimated (July 2006). Increase of Rs.1.40 lakh was decrease of Rs.3.90 lakh have not been intimated (July 2006). Increase of Rs.1.40 lakh was due to increase in the rates of House Rent Allowance. Adequate reasons for increase of Rs.2.50 lakh as well as reasons for final saving have not been intimated (July 2006).

0. 15,00.00 R. -9,75.43

5,24.57

Reasons for anticipated saving of Rs.9,75.43 lakh as well as reasons for final saving have not been 2006). Saving had occurred under this head during 2000-01to 2004 07 intimated (July 2006). Saving had occurred under this head during 2000-01to 2004-05 also. (4) 2039-800-4034-Running of Departmental Liquor Shops-

0. 2,49.99 S. 5,84.00 -1,29.95

Anticipated saving of Rs.1,29.95 lakh was the net effect of decrease by Rs.1,33.65 lakh and increase as well as reasons for decrease not been by Rs.3.70 lakh. Adequate reasons for decrease and increase as well as reasons for final saving have not been by Ks.5./U lakii. Adequate reasons for decrease and increase as well as reasons for iminimated (July 2006). Saving had occurred under this head during 2000-01 to 2004-05 also.

0. 1,61.20 S. 2,00.00

intimated (July 2006).

Reasons for anticipated saving of Rs.1,29.47 lakh as well as reasons for final saving have not been (6) 2040-101-1509-District Establishment-

11,79.56 R. -2,25.72

Reasons for anticipated saving of Rs.2,25.72 lakh have not been intimated (July 2006). Saving the sanction been issued by the Government during the control of Rs.2,20.59 lakh for reducing the net provision was all provisions automatically lapse. not incorporated as it was issued (5.6.06) after closing of Rs.2,25.72 lakh have not been intimated (July 2006). Saving the sanction been issued by the Government during the financial year when all provisions automatically lapse. Reasons for final excess of Rs.2,76.45 lakh. Reasons for final excess of Rs.2,76.45 lakh have been all provisions automatically lapse. the sanction been issued by the Government during the financial year when all provisions automatically lapse. Reasons for final excess of Rs.2,76.45 lakh. Reasons for final excess of Rs.55.86 lakh have not been intimated (July 2006). the sanction Deen issued by the Government during the financial year and incorporated there would excess of Rs.2,76.45 lakh. Reasons for final excess of Rs.55.86 lakh have not been intimated (July 2006).

Grant no.07-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2030-02-101-2456-Cost of Non-Judicial Stamps	90.00	1,32.29	+42.29

Invalid sanction of Rs.0.13 lakh for reducing the net provision, was not incorporated as it was received (16.5.06) after cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date and incorporated net excess would have been increased to Rs.42.42 lakh. Reasons for excess of Rs.42.29 lakh have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

(2) 2039-001-1470-District Executive Establishment-

O. 8,60.39 R. -1.07.59 7,52.80 10,31.07 +2,78.27

Anticipated saving of Rs.1,07.59 lakh was the net effect of decrease by Rs.1,29.83 lakh and increase by Rs.22.24 lakh. Increase was due to enhancement in the rate of House Rent Allowance (Rs.13.24 lakh). Adequate reasons for balance increase of Rs.9.00 lakh and decrease as well as reasons for final excess have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

Charged-

(v) Against the available saving of Rs.4.53 lakh, a sum of Rs.4.43 lakh only was surrendered on 31st March 2006.

CAPITAL:

Voted-

(vi) Saving in the provision occurred under:-

Head	Total	Actual	Excess+
	grant	expenditure	Saving-
		(Rupees in lakh)	J

4216-01-700-0101-State Plan Schemes (Normal)-

5568-Construction of Houses for Departmental Pool in Commercial Tax Department-

O. 3,00.00 R. -2,02.76

97.24

97.24

Anticipated saving of Rs.2,02.76 lakh was reportedly due to non-receipt of demand from the Housing Board. Saving had occurred under this head during 2004-05 also.

GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

(1

ec Rs he

(2)

no

(3)

20

(4)

Pa lak du

(5)

200

	DISTRICT ADMINISTRATION		205	
		Total grant	Actual	Excess Saving
MAJOR HEADS-		appropriation	expenditure (Rupees in thousand)	
2029-LAND REVENUE 2052-SECRETARIAT-GENERAL SEI 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SE 2075-MISCELL AND AND ASSESSED	WWW.es			05-
ECONOMIC SERVICES	AT SOCIO			- 4
6401-LOANS FOR CROP HUSBAN	DPV			
REVENUE:				
Voted-	ioned strong Break	the manufacture and being the same and all the same and a		
Original	of the state of th			- 3
Supplementary	-,,,0,,55,8	Cont water have all the party of the		4
Amount surrendered during the year	2,07,61	an emergen bein datel (10 0 at) 1		-1
31st March 2006)		State of the last		
		1,20,41,42		06
Charged-		142		-32,68.96
hanne to			87,72,46	24.21.72
Original				16.3
Supplementary				
mount surroundaired de				
and the state of t				
Side all all all all all all all all all al	2,55			
CAPITAL:	11,52			-2.
Voted		14,07	11.56	
Amount surrendered during the year				
March 2006) during the ven				
Notes and a				-3.67
Notes and Comments			- 2	-3.67.6 2.92.0
REVENUE:		4,08,15	40,29	
Voted.				
Rs.2,07.61 lakh obtained in July 2005 on 31st March 2006.		ss than the original provis in January 2006 (Rs.2,03.6		
ex in July 20	Pend:			
on 31st March (ii) Acc.	(Rs.4 o. Was .			ant
2006, "gainst the	lakh) e	S than	4.500	ery gra
availa	able sand	ss than the original provis in January 2006 (Rs.2,03.6 32,68.96 lakh, a sum of Rs.24	-lement?	ossary.
	of D.	2006 (D	ion, the supplement	ader
	18.3	2,68,961	0 lakh) proved	current
		lakh, a sum aca	alv Was	3"
		or Rs.2	4,21.72 lakh on 5	

GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

		Total grant		F
		or	Actual	Excess
		appropriation		V024
MAIODIN		e contracto I desert	expenditure	Saving
MAJOR HEADS-			(Rupees in thousand)	
2029-LAND REVENUE				
2052-SECRETADIAT CENTER	CERT			
2053-DISTRICT ADMINISTRAT	L SEKVICES			
2070-OTHER ADMINISTRATIV 2075-MISCELLANEOUS GENE 3604-COMPENSATION AND AS	E SERVICES	berbai mit staat den		
3604-COMPENSATION AND	RAL SERVICES			
3604-COMPENSATION AND AS LOCAL BODIES AND PAR	SSIGNMENTS TO			
LOCAL BODIES AND PAI INSTITUTIONS	NCHAYATI RAI			
5475-CARITAL OVE	- TOTO			
5475-CAPITAL OUTLAY ON O	THER GENERAL	1 TE 117.		
ECONOMIC SERVICES	CENERAL			
6401-LOANS FOR CROP HUSB.	ANDRY			
	THE PARTY OF THE P			
REVENUE:				
Voted-				
voted-				
Other than the state territarian				
Original	CR 1134			
Supplementary	1,18,33,81			
Amount surrendered during	2,07,61			
(31st March 2006)		1,20,41,42		
		Perin Arena gravas strainas	87,72,46	-32,68,9
Charged-			37,72,46	-32,08,9
				24,21,7
Original				
Supplementan	2,55			
Amount surrendant	11,52			
Amount surrendered during the year	. 11,32	¥		
CAPITAL:		14,07		
TIAL:			11,56	-2,5
Voted			-,50	-2,5
Amount				3.
Amount surrendered during the year (31st March 2006)				
(31 st March 2006)		4,08,15		
		-,15	40.20	Co. College Manage
Notes and Comments			40,29	-3,67,8
				2,92,0
REVENUE:				creaters end
Voted-				
(i) As the actual				

⁽i) As the actual expenditure was less than the original provision, the supplementary grant Rs.2,07.61 lakh obtained in July 2005 (Rs.4.01 lakh) and in January 2006 (Rs.2,03.60 lakh) proved unnecessary. (i) As the actual expenditure was less than the original provision, the supplementary grant of ohtained in July 2005 (Rs.4.01 lakh) and in January 2006 (Rs.2.03.60 lakh)

⁽ii) Against the available saving of Rs.32,68.96 lakh, a sum of Rs.24,21.72 lakh only was surrendered

Grant no.08-contd.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2029-102-2193-1	Nazul Establishment-			
O. R.	3,18.35 -59.71	2.58.64	2.31.10	-27.54

Anticipated saving of Rs.59.71 lakh was reportedly due to posts remaining vacant (Rs.26.80 lakh), economy measures (Rs.2.05 lakh), non-increase in Dearness Allowance(Rs.19.49 lakh) and adequate reasons for Rs.11.37 lakh as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

(2) 2029-102-2833-Office of the Forecast Officers and Settlement Officer-

> 16,19.55 O. Token S. 12,36.21 11,38.25 -97.96 -3,83.34 R.

Adequate reasons for anticipated saving of Rs.3,83.34 lakh as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(3) 2029-102-0701-Centrally Sponsored Schemes Normal-4729-Scheme for Aerial Survey-

1,00.00 0.

-1.00.00R.

Reasons for non-utilisation of entire provision of Rs.1,00.00 lakh have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(4) 2029-103-1472-District Charges-

34,91.89 O. Token S. -4.78.42 R.

30,13.47

26,13.34

-4,00.13

Reasons for anticipated saving of Rs.4,78.42 lakh was reportedly due to non-filling of vacant posts of Patwaries (Rs.4,59.72 lakh), economy measures (Rs.14.18 lakh). Reasons for remaining anticipated saving of Rs.4.52 lakh as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2001-02 to 2004-05 also.

(5) 2029-103-0801-Central Sector Schemes Normal-5917-Extension of computerisation Scheme of Land Records-

> 3,00.00 0. 1.87.60 S. -4,87.60 R.

Reasons for anticipated saving of entire provision of Rs. 4,87.60 lakh have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

Grant no.08-contd.

		Grant no.08	-contd.		
He			E ST.		
			Total		
			grant	Actual	Excess+
(() 2000				expenditure	Saving-
(6) 2029-103-0101-9	State Plan Schemes (Normal)-			(Rupees in lakh)	
6337-Up	dation of Land Records-			res in takir)	
	-and records-				
0.	1,30.00				
R.	-1,30.00				
Re	easons for anticipate		••		
receipt of funds fro	m Central Government Saving	of entire pr	'Ovio:	••	•
(7) 2072	easons for anticipated saving m Central Government.	Charles and a	ovision of Rs.1,30	.00 lald	
(7) 2053-094-2722-[JUNISH PLO		10.1,30	akn was reportedly d	ue to non-
Administ	ration-				
0.	9,18.62				
R.	-1,11.73				
Ac	dequate reasons for anticipate (July 2006). rocess Servers Establishment-		8,06.89		
not been intimated	(July 2006)	ed saving	200	7 73 24	-33.55
(0) 00	3 – 300).	of saving of	Rs.1,11.73 1.1.	, 7,73.34	-50
(8) 2053-094-441-P	rocess Servers D		as lakh as	Well as	have
	rocess Servers Establishment-			as reasons for final s	aving nav
	8,47.20				
R.	1.52.0-		Marie barre		
	-1,53.07		appet of the state of		
(9) 2053-094-619-E	stablishment of sub-division-				
	and the sub-division		6,94.13		
0.	12		1.00	5 42 07	-1,52.00
R.	13,41.75			5,42.07	
	-3,58.76				
A	dequate reasons for anticipate (9) above respectively as we ed under these heads during 20 (v) Saving in note (iii) above wa				
serial nos. (8) and	dequate reasons for anticipate (9) above respectively as we ed under these heads during 20 (v) Saving in note (iii) above wa ead		9 92 -		
Saving had occurr	(9) above respect anticipate	ad .	7,02.99		106
	ed under these has well as we	saving of	Po 1 -	8.63.33	-1,19.0
(1.	neads during 20	as reasons	5.1,53.07 lakh	,03.33	
(1)	V) Saving in note ("	701-02 to 200	or final savi	d Rs.3.58 76 John under 1	he heads a
True tr	note (III) above wo		1-05 also.	have not been intimated	(July 2006)
П	ead	s partly cour		been intimated	(34-)
		- 41	uer-balanced i		
			by ex	Cess Over 41	dor'-
2053-093-1510 D	v) Saving in note (iii) above was ead		Total	the provision un	uei.
o to-DIS	ouriet Establishment		grant	140 S	Excess
0.	-inent-			Actual	Saving
S.	17,53.92			expenditure	34
R.	16.00		HE TO STATE OF THE PARTY OF THE	(Rupees in lakh)	
	1,43.86			*	
Rs.1,56.84 lakh	ugmentation		19 12		
Government so	d decrease b. of funds b.		7,13.78		4
(July 2006)	ugmentation of funds by rea d decrease by Rs.12.98 lakh. I ew set up. Adequate reasons fo	Ppro-		10.50	+39.8
-0).	Adequate real akh. I	ncrepriation	06 -	19,53.64	# 5
	easons fo	or des was	du Rs.1,43 oc		
		decrease a	aue to payme lal	th was a	o b
			well as reasonts n	nade to the net result of	increase th
			casons fo	or finel	iction of tel
				excess have not bee	n intimate
					35

Grant no.08-concld.

Charged-

(v) Against the available saving of Rs.2.51 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under:-

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2053-093-1510-Distr	ict Establishment-			
О.	2.00			
S.	11.52			
R.	0.55	14.07	11.56	<i>-2.51</i>

Augmentation of funds by reappropriation of Rs.0.55 lakh as well as reasons for final saving have not been intimated (July 2006).

CAPITAL:

Voted-

(vii) Against the available saving of Rs.3,67.85 lakh, a sum of Rs.2,92.05 lakh only was surrendered on 31st March 2006.

(viii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6401-800-862-Cultivator Loan Act-			

6401-800-862-Cultivator Loan Act

0	3.89.40			
R.	-2.73.30	1,16.10	40.29	-75.81

Reasons for anticipated saving of Rs.2,73.30 lakh was reportedly due to non-receipt of demand from Districts. Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2001-02 to 2004-05 also.

GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

	Total		
	Total grant	Actual	Excess+
	or	rotual	1
MAJOR HEADS-	appropriation	our au 11.	Saving-
White the state of		(Rupos is al. 1)	Saving
2058-STATIONEDY AND		(Rupees in thousand)	
2058-STATIONERY AND PRINTING 2075-MISCELLANEOUS GENERAL SERVICES 4058-CAPITAL OUTLAY ON STATIONS			1
4058-CAPITAL OUT			1
TOSS CAPITAL OUTLAY ON STATIONERY AND			- 1
4058-CAPITAL OUTLAY ON STATIONERY AND PRINT REVENUE:	TING		
2.102.			
Voted			
Amount surrond			
Amount surrendered during the year (31st March 2006)			
(51 Watch 2006)	6,20,66	Cont. Hall has some found	-2,02,79
Charged	tions grant in	4,17,87	2,09,22
Amount come			2,07,-
Amount surrendered during the year (31st March 2006)			
(31st March 2006)	10		-10
CADITAL	10		
CAPITAL:		*7	10
Worted			
A mount			
Amount surrendered during the year			
(3) March 2006) March 2006)			
and some hear			28 04
Notes and Comments	1,10,00		-1.08.04
comments	1,10,00	1,96	-1,08,04 1,08,04
REVENUE:			
06:			
Voted-			
Was no. (i) A.			
all realistic and interest the aver			
(i) Against the available saving of p			
(ii) so	02 -		201
Saving in the no	102.79 lakh		ah 200
Head Provision on	", Surrender		1st March
(i) Against the available saving of Rs.2. (ii) Saving in the provision occurred m Head	in her	or Rs.2,09.22 lakh on 3	
O. R. 4,47.08 -86.63 Anticip	ainly und		
(1) 2058-102 20-	"der:		90
-2-2820-Printing	_		Excess
O Storage	Total		Excess Saving
o. and Dia.	grant		Sav
4.47 on	June	Actual	
se a mon of Fo	. No.	expenditure	r)
and econ And	ms-	(Rupees in lakh))
reasons a mean inticipated		(Tapes	
or final es (26 saving			
Cacess have lake of Re of			+5. ⁰
not b. Ado 63 L.	3 60		11
veen interpretate takh	×5.00.45		1,1
mated reason	'as report	3.65.47	26 1816
(July 20	for routedly de	-,	(53.80 well
and economy measures (26.72 lakh). Adequate reasons for final excess have not been intimated (July 20	06), "emaining due to	non-filling of accent po	sts th as
	""g antici	Dated - COS	laki.
		raceu saving of Rs.o.	
		15T/	

GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

	TO REVENUE DEPART	MENT
	Total grant	
	Total grant	
	or Actual	Excess
	appropriation	
MAJOR HEADS-	expenditure	Saving
MILLORE OF THE SALES	(Rupees in thousand	Saving
2058-STATIONERY AND PRINTIN	trupees in thousand	d)
2075-MISCELL AND PRINTIN		
2075-MISCELLANEOUS GENERAL 4058-CAPITAL OUTLAY ON CE	SERVICES	
4058-CAPITAL OUTLAY ON STAT	ONERV AND PRIME	
REVENUE:	ANDPRINTING	
REVENUE:		
Voted		
voted		
Amount surrendered during the year (31st March 2006)		
(31st March 2006)	6,20,66	
	4,17,87	-2,02,7
Charged	in a secondary to a	2,09,2
Amount surrendered during the year		2,07,-
(31st March 2006)	10	
1	10	83
CAPITAL:	· ·	-1
CALITAL:		I
V-4-1		
Voted		
Amount surrendered during the year		
(31st March 2006)	1,10,00	
Notes and Comments	1,96	1,00,0
in the second se		1,08,0
REVENUE:		
Voted-		
(i) Against the avail		
(1) Against the available was unrealistic and injudicious.	ole saving of Rs.2.02 70 1 1	
Municipal by the transfer of the second of t	lakh, surrende	
(ii) Saving in a	onder of Rs.2,09 22 1	
the pro	ision occurred and lakh on	31st March 200
Head	ole saving of Rs.2,02.79 lakh, surrender of Rs.2,09.22 lakh on ision occurred mainly under:-	Mai Cii 200
	Total	
	2	
1) 2058-102-2820 p.: .	Actual	
1) 2058-102-2820-Printing, Storage and	Distribution of B	Excess
0	Distribution of Forms- (Rupees in lak	Saving
1 17 00	· · · · · · · · · · · · · · · · · · ·	")
R. 4,47.08		
	3,60.45	
Anticipated	Re 96 (2)	
Anticipated saving o	45,00,05 [-1.1	
Anticipated saving on deconomy measures (26.72 lakh).	Adequate 3,65.47	
Anticipated saving on deconomy measures (26.72 lakh). reasons for final excess have not been	Adequate reasons for remaining due to non-sur	+5.0
Anticipated saving on deconomy measures (26.72 lakh). easons for final excess have not been	Adequate reasons for remaining anticipate of vacant	+5.0
Anticipated saving on the conomy measures (26.72 lakh). The case of the case o	Adequate reasons for remaining anticipated saving of vacant politimated (July 2006).	+5.0 Dists (53.86 L.)
Anticipated saving on deconomy measures (26.72 lakh). easons for final excess have not been	3,65.47 Rs.86.63 lakh was reportedly due to non-filling of vacant participated saving of Rs.6.09 stimated (July 2006).	+5.0 Dists (53.86 lakh

Grant no.09-concld.

	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2058-102-5	5659-Governm	ent Press, Raipur-			
O. R.		84.00 -80.43	3.57	3.57	
Raipur (Rs.80	Anticipate).00 lakh) and	ed saving of Rs.80.43 lakh wa I adoption of economy measu	s reportedly due to non-e res (Rs.0.43 lakh).	stablishment of Governme	nt Press in
Charged -					
	(iii) Entiro	e appropriation of Rs.0.10 lak	ch remained unutilised du	ring the year.	
CAPITAL:					
•	(iv) Savin	g in the provision occurred n	nainly under:-		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4058-103-	5659-Governn	nent Press, Raipur			
O. R.		50.00 -50.00			
Government	Anticipat Press in Raip	ed saving of entire provision ur.	ı of Rs. 50.00 lakh was r	eportedly due to non estab	lishment of
34	27_Machinery	an Schemes(Normal)- and equipment- ting Machines-			
O. R.		50.00 -50.00			

Anticipated saving of entire provision of Rs.50.00 lakh was reportedly due to non-establishment of Government Press in Raipur. Saving had occurred under this head during 2004-05 also.

GRANT NO.10-FOREST

		Total grant	Actual	Excess+
		or	Actual	1,7,000
MAJOR HEADS-		appropriation	expenditure	Saving-
HAUS-			(Rupees in thousand)	
2055-POLICE			, and the state of	
2402-SOIL AND WATER CONSERV	El ma			
4400-CAPITAL OUTLAY ON FORE	STDV			
AND WILD LIE				
6401-LOANS FOR CROP HUSBANI	DRY			
7610-LOANS FOR GOVERNMENT	SERVANTS ETC			
	TISEIC.	and the land of the first		
REVENUE:				
Voted-				
0::-				
Original Supplementary				
Amount surrendons d. 1.	2,75,61,91 27,09,50			
Amount surrendered during the year (31st March 2006)	27,09,50	3,02.71.41		
2000)		3,02.71.41	2,86,44,51	-16.26.90
Charged-			4,00,44,51	10.94.05
Original				
Supplementary Amount supplementary	13,00,00			
Amount surrendered during the year	3,75,91			
CAPITAL:	Tel staw that out to	16.75.91	220 pA 27	-35.55
Voted			16,40,36	-35.5
Amount surrendered during the year (31st March 2006)				
(31st March 2006)		10,74,00		
Notes and Comments		.0,74,00	2.02.00	-7,81.12
Process and Comments			2,92,88	3.50
REVENUE:				
Voted –				
(i) In view				
in July 2005 View of final	saving of Re 16 24			
(De 6 17 00 Was excessive while p				
(Rs.6,15.00 lakh) proved unnecessary	s. 8,59.50 lakh obtai	lakh, the suppl		
(Rs.6,15.00 lakh) proved unnecessar	s. 8,59.50 lakh obtai y.	lakh, the supplements	ary grants of B	Lained
(Rs.6,15.00 lakh) proved unnecessar (ii) Against the avai	s. 8,59.50 lakh obtai y.	lakh, the supplementa ned in January 2006	ary grants of Rs.18,50.00 la (Rs.2,44.50 loll)	ikh obtained
(Rs.6,15.00 lakh) proved unnecessar (ii) Against the avai on 31 st March 2006.	s. 8,59.50 lakh obtai y. lable saving of Rs.16	lakh, the supplements ned in January 2006 ,26.90 lakh	ary grants of Rs.18,50.00 la (Rs.2,44.50 lakh) and Fe	ikh obtained bruary 2006
(i) In view of final sin July 2005 was excessive while R (Rs.6,15.00 lakh) proved unnecessar (ii) Against the avaion 31 st March 2006. (iii) Saving in the property of the property of the saving in the s	s. 8,59.50 lakh obtairy. ilable saving of Rs.16	lakh, the supplementaned in January 2006 ,26.90 lakh, a sum of	ary grants of Rs.18,50.00 la (Rs.2,44.50 lakh) and Feb	ikh obtained bruary 2006
(Rs.6,15.00 lakh) proved unnecessar (ii) Against the avai on 31 st March 2006. (iii) Saving in the pr	s. 8,59.50 lakh obtai y. lable saving of Rs.16	lakh, the supplementaned in January 2006 3,26,90 lakh, a sum of	ary grants of Rs.18,50.00 la (Rs.2,44.50 lakh) and Fe Rs.10,94.05 lakh only was	ikh obtained bruary 2006 surrendered
(III) Saving in the pi Head	ovision occurred ma	inly under:-	ary grants of Rs.18,50.00 la (Rs.2,44.50 lakh) and Fe Rs.10,94.05 lakh only was	ikh obtained bruary 2006 surrendered
(III) Saving in the pi Head	ovision occurred ma	lakh, the supplementaned in January 2006 ,26.90 lakh, a sum of inly under:-	ary grants of Rs.18,50.00 la (Rs.2,44.50 lakh) and Fe Rs.10,94.05 lakh only was	ikh obtained bruary 2006 surrendered
(III) Saving in the pi Head	ovision occurred ma	inly under:-	Rs.10,94.05 lakh only was	surrendere ^d
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendered
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendered
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendered Excess Saving
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendered Excess ¹ Saving
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendere ^d
Head (1) 2055-104-3895-Special Police for the process of the proc	Tovision occurred ma	inly under:- Total grant	Rs.10,94.05 lakh only was Actual	surrendered Excess ¹ Saving

Grant no.10-contd.

Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2406-01-001-35	55-Headquarter-			
O. R.	4.49.70 -70.70	3,79.00	3,67.90	-11.10
(3) 2406-01-101-38 nationali	36-Timber Forest Circles, sed timber, Khair and Bamb	poos-		
. O. R.	25,53.70 -1,16.50	24,37.20	23,71.60	-65.60
(4) 2406-01-101-38	77-Divisional Forest Circle	-		
O. R.	1,04,85.10 -5,85.85	98.99.25	98,85.76	-13.49
(5) 2406-01-101-81 establish	2-Working Plan Organisation ment of working forest circles	on and es-		
O. R.	3,90.75 -37.00	3.53.75	3,39.28	-14.47
(6) 2406-01-102-44	75-Social Forestry-			
O. R.	2,79.95 -23.00	2,56.95	2,34.57	-22.38
lakh under the hea of Pay and allowa intimated (July 20	ads at serial nos. (2) to (6)	0.70 lakh, Rs.1,16.50 lakh, Rs.5,85.8 above respectively was attributed to sent of staff. Reasons for final savinunder the heads at serial nos. (3) and	saving in the expenditure	on account

(7) 2406-01-102-0510-Compensatory Plantation Fund-

646-Expenditure from Substitute

Plantation Fund

50.00

0.41

-49.59

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

(8) 2406-01-204-2901-Bamboos-

O. 14,50.00 R. -8.00 14,42.00 11,68.59 -2,73.41

(9) 2406-01-797-216-Transfer of amount received

from other Department for forestation to Compensatory Forestation/Plantation Fund-

O. 50.00 R. -48.30 1.70 1.69 -0.01

Grant no.10-concld.

CAPITAL:

Voted-

hg-

đ

(viii) Against the available saving of Rs.7,81.12 lakh, a sum of Rs.3.50 lakh only was surrendered on 31st March 2006.

(ix) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 4406-01-101-0701-Centrally Sponsored Schemes Normal- 5538-Integrated Forest Safety Scheme	8,00.00	68.75	-7.31.25
(2) 4406-01-800-0101-State Plan Schemes (Normal)- 1859-Establishment of State Forest Research Institute	1,00.00	50.00	-50.00

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2006). Saving had occurred under the head at serial no.(1) above during 2004-05 also.

(x) Saving in note (ix) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of Building and Roads	1,70.00	1,74.13	+4.13

Reasons for excess have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

		Total grant		S 0004
		or	Actual	Excess+
		annronmias:		
MAJOR HEADS-		Appropriation	expenditure (Rupees in thousand)	Saving-
2230-LABOUR AND EMPLOYMENT			(apecs in mousand)	
2851-VILLAGE AND SMALL INDUST 2852-INDUSTRIES			**	
2852-INDUSTRIES	RIES			
3475 OTHER CENTER	ime"			
4851-CAPITAL OUTLAY ON VILLAC	SERVICES			
4851-CAPITAL OUTLAY ON VILLAG 6851-LOANS FOR VILLAGE AND SM	ALL INDIMAL	L INDUSTRIES		
REVENUE:	ALL INDUSTR	IES		
REVERUE.				
Voted-				
Original				
Supplementary	20,38,26			
Amount surrendered during	9,70,84			
		30,09,10		09
Charged		The street of th	25,92,11	-4,16,99 4,13,49
Charged				4,13,47
amount Surrendered dami.				
		25		-25
CAPITAL:			XX	25
CALITAL.				2
Voted-				
Original				
Supplementany	44,41,00			
Amount surrendered do	17,00,00			
(31st March 2006)	17,00,00	61.4		
CI		61,41,00	54.26.55	-7,14,23
Charged			54,26,77	6,98,56
Amount surrendered during the year (31st March 2006)				0,70,
(31st March 2006)		15.00		
Notes and Comments		15,00		-15.00
and Comments			**	15.00
REVENUE:				
Voted-				
21st - (i) Against (
31st March 2006. (i) Against the availab	le saving of p			
	S of Ks.	1,16.99 lakh, a s		
(ii) Saving in the provi		of Rs.	.4,13.49 lakh only was suri	157 5854
the provi	sion occurred r		lakh only was suri	endered on
Head	od II	iainly under:-		
(1) 2852-80-800-5520-Chhattisgarh State Development Corporation Ltd		Total		
Development Corporation Ltd.	Ind	grant		act
Corporation Ltd	industrial		Actual	Excess
0.	, realpur-		expenditure	Saving
R. 2,00.00			(Rupees in lakh)	
Reasons 3 -75.00				
asons for anticipate	d sout	1,25.00 5.00 lakh have not been i		
1 340	- saving of Rs.7	5.00 late 1,25.00		
		akn have not heer	125.00	
		ocen i	ntimated (July 22	
			(outy 2006)	

Grant no.11-contd.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2852-80 - 80 538	0-0101-State Plan Schemes (Norm 2-Grant-in-aid for infrastructure-	nal)-		
O. R.	2.00.00 -1.27.56	72.44	72.44	
funds granted	Anticipated saving of Rs.1,27 by the Nodal Agency C.S.I.D.C.	7.56 lakh was reportedly due to not Saving had occurred under this h	n-submission of survey re ead during 2004-05 also.	port of the
8726-	00-0101-State Plan Schemes (Norm Establishment of Chhattisgarh ech Promotion Society-	nal)-		
O. R.	3,00.00 -1,00.00	2.00.00		-2,00.00
not been intin	Adequate reasons for anticipnated (July 2006). Saving had oc	ated saving of Rs.1,00.00 lakh as v	well as reasons for final s 3-04 and 2004-05 also.	aving have
	(iii) Saving in note (ii) above w	as partly counter balanced by exces	ss over the provision main	ly under :-
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-102-0 380	0101-State Plan Schemes (Normal) 11-Interest subsidy to small industri	- ies-		
O. R.	2,00.00 97.36	2,97.36	2,87.80	-9.56
for final savin	Adequate reasons for augme g have not been intimated (July)	ntation of funds by reappropriatio 2006).	n of Rs.97.36 lakh as well	as reasons
(2) 2852-80-80 671	00-1001-Additional Central Aid (G 1-National E-Governance Action I	eneral)- Plan-		
S.	9,46.00	9,46.00	11,46.00	+2,00.00
	Reasons for excess have not b	een intimated (July 2006).		
Charged-				
	(iv) Entire appropriation of F	Rs.0.25 lakh remained unutilised du	ring the year.	
CAPITAL:				

(v) Against the available saving of Rs.7,14.23 lakh, a sum of Rs.6,98.56 lakh only was surrendered on 31st March 2006.

Voted-

occurred mainly under:-Head

grant

Actual expenditure (Rupees in lakh) Excess+ Saving-

(1) 4851-101-0101-State Plan Schemes (Normal)-5642-Dallirajahara Rao ghat Jagdalpur Rail line Project-

> O. R. -1,00.00

(2) 4851-101-0101-State Plan Schemes (Normal)-5720-Development of Industrial Cluster-5720-Development of Industrial Cluster-

3,00.00 S. -3.00.00

R.

Adequate reasons for anticipated saving of entire provision of Rs. 1,00.00 lakh and Rs. 3,00.00 lakh Adequate reasons for anticipated saving of entire provision of Rs.1,00.00 lake the steady of serial nos. (1) and (2) above respectively have not been intimated (July 2006). 9219-Land acquisition and Land Development-

de del riben benero hac

30,00.00 R. -95.00

Adequate reasons for anticipated saving of Rs.95.00 lakh as well as reasons for final saving have not been intimated (July 2006).

Charged-

(vii) Entire appropriation of Rs.15.00 lakh under the head 4851-101-0101-State Plan Schemes (vii) Entire appropriation of Rs.15.00 lakh under the head 4851-101-0101-State Plan Schemes 2006. Saving had occurred under this head during 2001-02 to 2004-05 also.

(vii) Entire appropriation of Rs.15.00 lakh under the head 4851-101-0101-State Plan Schemes 2006. Saving had occurred under this head during 2001-02 to 2004-05 also.

Grant no.11-concld.

(vi) Saving in the provision occurred mainly under:-

Excess+ (1) 4851-101-0101-State Plan Schemes (Normal)grant Actual Saving-5642-Dallirajahara Rao ghat Jagdalpur expenditure (Rupees in lakh) Rail line Project-

0. 1,00.00 R. -1,00.00

(2) 4851-101-0101-State Plan Schemes (Normal)-5720-Development of Industrial Cluster-

3,00.00 R. -3,00.00

Adequate reasons for anticipated saving of entire provision of Rs.1,00.00 lakh under the heads at serial nos. (1) and (2) above respectively have not been intimated (July 2006). Adequate reasons for anticipated saving of entire provision of Rs.1,00.00 lakh and Rs.3,00.00 lakh

9219-Land acquisition and Land Development-

0. 30,00.00 R. -95.00

been intimated (July 2006).

Charged-

Adequate reasons for anticipated saving of Rs.95.00 lakh as well as reasons for final saving have not (vii) Entire appropriation of Rs.15.00 lakh under the head 4851-101-0101-State Plan Schemes Land acquisitions and Land Development-Payment of compensation was supported by 31st March (vii) Entire appropriation of RS.15.00 lake under the head 4851-101-0101-State Plan Scheme-2006. Saving had occurred under this head during 2001-02 to 2004-05 also.

GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

		Total grant	Actual	Excess+
; ;		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
2045-OTHER TAXES AND DUTIES OF COMMODITIES AND SERVICE 2501-SPECIAL PROGRAMME FOR DEVELOPMENT 2801-POWER 2810-NON-CONVENTIONAL SOURCE ENERGY 6801-LOANS FOR POWER PROJECT	ES RURAL CES OF			
REVENUE:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2006)	1,31,92,18 19,86,10	1,51,78,28	1,35,66,40	-16,11,88 8,04,58
•		32,47,50	30,89,00	-1,58,50
Charged Amount surrendered during the year				••
: CAPITAL:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2006)	7,00,00 2,25,00,00	2,32,00,00	2,30,25,00	-1,75,00 1,21,00
Notes and Comments				
REVENUE:				
in January 2006 was excessive.		8 lakh, the supplementar		
(ii) Against the avail on 31st March 2006.		16,11.88 lakh, a sum of R	s.8,04.58 lakh only was s	surrendered
(iii) Saving in the pro	ovision occurred m	ainly under :-		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2501-04-101-0410-Energy Develops 3220-Grant-in-aid to Chhatti Development Corporation	ment Fund- sgarh Energy	1,72.00		-1,72.00

Grant no.12-contd. Saving had occurred under this head during 2004-05 also. Sanction of Rs.57.00 lakh for reducing the net provision was not incorporated as the sanction did not have full classification. Had the sanction been received complete in all respects and incorporated there would have been full classification. Had the sanction been received complete in all respects and incorporated there would have been a net saving of Rs.1,72.00 lakh have not been intimated (July 2006)

Head Total Excess+ grant Actual Savingexpenditure (2) 2801-06-101-1001-Additional Central Aid (General)-(Rupees in lakh) 4851-Prime Minister's Gramodaya Yojana-

- 2,92.10 R. -2,92.10
- (3) 2801-06-101-1001-Additional Central Aid (General)-5414-Minimum Needs Programme(M.N.P)-
 - 0. 3,63.00 R. -3,63.00

Reasons for anticipated saving of entire provision of Rs.2,92.10 lakh and Rs.3,63.00 lakh under the heads at serial nos.(2) and (3) above respectively have not been intimated (July 2006). (4) 2801-80-101-1001-Additional Central Aid (General)-

- 4841-Grant-in-aid to Accelerated Energy Development Project-
 - 7.00.00 -1,21.00

Reasons for anticipated saving of Rs.1,21.00 lakh have not been intimated (July 2006). (5) 2810-60-800-0410-Energy Development Fund-

3220-Grant-in-aid to Chhattisgarh Energy Development Agency

Sanction of Rs.47.00 lakh for reducing the net provision was not incorporated as the sanction did not lead to the sanction been received complete in all respects and incorporated as the sanction did not have Sanction of Rs.47.00 taken for reducing the net provision was not incorporated as the sanction did not have full classification. Had the sanction been received complete in all respects and incorporated as the sanction did not have not been incorporated there would have not been intimated (1.11), 2006). have full classification. Had the sanction been received complete in all respects and incorporated there would have not been a net saving of Rs.4,18.00 lakh only. Reasons for saving of Rs. 4,65.00 lakh have not been intimated (July 2006).

2,00.00 S. Token

Sanction of Rs.4.00 lakh for reducing the net provision was not incorporated as the sanction did not lead the sanction been received complete in all respects and incorporated these would have Sanction of Rs.4.00 lake for reducing the net provision was not incorporated as the sanction did not been a net saving of Rs.1.96.00 lake only. Reasons for saving of Rs.2.00.00 lake have not been incorporated there would have have full classification. Had the sanction been received complete in an respects and incorporated there would no been a net saving of Rs.1,96.00 lakh only. Reasons for saving of Rs.2,00.00 lakh have not been intimated (July 2006).

Grant no.12-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2801-80-101-5855-Payment of subsidy to State Electricity Board for reimbursement of Expenditure in connection with free Supply of electricity to one point Connection and 5HP Agriculture Pumps/threshers-			
O. 26,72.64 R0.64	26,72.00	27,06.13	+34.13

Reasons for anticipated saving of Rs.0.64 lakh as well as reasons for final excess have not been intimated (July 2006).

Charged-

(v) Against the available saving of Rs.1,58.50 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2045-103-3218-Transfer of energy development cess to energy development fund levied under Upkar Adhiniyam 1982	31,80.00	30,89.00	-91.00
Reasons for saving have not been intima	nted (July 2006).		
(2) 2045-200-5597-Transfer of 0.25% of Tax on consumption and sales of electricity to Electric Regulatory Commission Fund	67.50		-67.50

Reasons for non-utilisation of entire appropriation have not been intimated (July 2006).

(vii) Electricity / Energy Development Fund-

The Energy Development Fund was constituted out of the Energy Development cess levied on the total units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Duties on Electricity –800-Other Receipts" and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to consolidated fund of the state under the Major Head '2045-Other Taxes and Duties on commodities and services-103-Collection charges -Electricity Duty-3218- Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyam 1982" under this grant and credited to the Energy Development Fund.

Grant no.12-concld.

The opening balance of the fund as on 1st April 2005 was Rs. 21,64.80 lakh. During the year, and 1,00.26 lakh was credited to the fund by Debit to Maior V. amount of Rs. 21,00.26 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development Fund under this grant and a 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and no expenditure was incurred during the year from the fund, the closing balance at the credit to the fund was Rs. 42 65 06 John 2013 2013 2013 from the fund, the closing balance at the credit to the fund was Rs. 42,65.06 lakh on 31st March 2006.

The transaction of the fund stand included under Major Head '8229-Development and Welfare icity Development Funds", an account of which is given in the Accounts Fund-110-Electricity Development Funds", an account of which is given in statement No.16 of Finance Accounts

Voted-

(viii) Against the available saving of Rs.1,75.00 lakh, a sum of Rs.1,21.00 lakh only was surrendered on 31st March 2006.

(ix) Saving in the provision occurred mainly under :-

Total

grant

Actual

Excess+

expenditure (Rupees in lakh)

Saving-

(1) 6801-800-1001-Additional Central Aid (General)-4842-Loans to Instantaneous Energy Development Project-

0. R.

7,00.00

-1,21.00

Reasons for anticipated saving of Rs.1,21.00 lakh have not been intimated (July 2006). (2) 6801-800-0101-State Plan Schemes (Normal)-5546-Payment for public sector of Chhattisgarh Electricity Board-

2,00,00.00

1,99,46.00

-54.00

Reasons for saving have not been intimated (July 2006).

GRANT NO.13-AGRICULTURE

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2401-CROP HUSBANDRY 2402-SOIL AND WATER CONSERVATION 2415-AGRICULTURAL RESEARCH AND EDUCATION 4401-CAPITAL OUTLAY ON CROP HUSBANDRY

REVENUE:

Voted- Original Supplementary Amount surrendered during the year	86,11,74 26,54,51	1,12.66,25	93,99,88	-18,66,37
Charged Amount surrendered during the year		2.75	29	-2,46
CAPITAL: Voted		1,05,00	99,47	-5,53
Amount surrendered during the year				••

Notes and Comments

REVENUE:

Voted -

(i) Against the available saving of Rs.18,66.37 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total Actual E grant expenditure ((Rupees in lakh)		
(1) 2401-001-124-Superintendence (Division Level Staff)	4,76.15	3,65.08	-1,11.07

Invalid sanction of Rs.57.97 lakh for reducing the net provision was not incorporated as it was issued (10.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated there would have been a net saving of Rs.53.10 lakh. Government during of Rs.1,11.07 lakh have not been intimated (July 2006).

(2) 2401-001-4102-State Plan Expenditure under
Agriculture Extension Scheme
3,55.80
2,35.37
-1,20.43

Saving had occurred under this head during 2002-2003 to 2004-05 also. Invalid sanction of Rs.12.15 lakh for reducing the net provision was not incorporated as it was issued (10.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated there would have been a net saving of Rs.1,08.28 lakh. Reasons for saving of Rs.1,20.43 lakh have not been intimated (July 2006).

	Head	Grant no	0. 13-contd			
			Total	*	n 20	
24480gm=			grant		ctual	Excess
(3) 2401-001-	-4112-Expenditure c			expen	nditure	Savin
the	4112-Expenditure for the State Plan Intensive Exte	first phase of		(Rupees	in lakh)	
		Project	3 71 0-			
	Reasons for saving b	1011	3,71.85	2	ov. 200	
(4) 2401 102		nave not been intimate	ed (July 200	2.01.0) [-1,70.8
54	-0701- Centrally Sponsore	ed Schemes Normal-	(outy 2006).			
0.		· · · · · · · · · · · · · · · · · · ·				
S.	4,58.00					
3.	34.41					
			()			
reducing a	Saving had occur		4,92.41			
provisi-	Saving had occurred net provision was not i tomatically lapse. Had there would have been a y 2006).	under this head a		3.25.2	7	1 (7)
incom-	tomatically lanea II	ncorporated as it	ing 2004-05 al-		1	-1.07.1
incorporated	there would have t	the sanction bear	s issued (10 5 oc	Invalid sance:		- 2
intimated (Jul	y 2006).	net saving of D	Sued by the) after closing	of Rs.1,57.	97 lakh fo
(5) 0		Ks.9.17	lakh, Ress	vernment de of fil	nancial yea	ar when al
(3) 2401-103-0	801-Come 1 c		reasons fo	or saving of r	ie financia	l year and
670	tomatically lapse. Had there would have been a y 2006). 801-Central Sector Schen 2-Production of High Qua	nes Normal		ing of Rs.1,67.	14 lakh ha	ve not beer
	of High Qua	ality Seeds			a.m. na	
S.		o oceus.				
	4,00.00					
(10.5.06) 064	Invalid sanction of D	_ CD (4,00.00			
Government	closing of financial	6.47.83 lakh for				
Dovernment d	"" Land Veg			20		
(6) 2401-107-08	ving of Rs.3,12.58 lakh h	r when all provisions r and incorporated all lave not been intimate	ing the net provis automatically la there would have	87.42 Sion was not incorpo Pse. Had the source	rated as it	-3.12.58 was issued
(6) 2401-107-08 6703 Agric	ving of Rs.3,12.58 lakh h 301-Central Sector Schem -Strengthening of Govern	r when all provisions r and incorporated stave not been intimate es Normal-	ing the net provis automatically la there would hav ed (July 2006).	87.42 iion was not incorpo Pse. Had the sanctic e been a net saving	rated as it on been issign of Rs.2,6	-3.12.58 was issued ued by the i4.75 lakh.
TATE OF	wing the financial yea ving of Rs.3,12.58 lakh h 301-Central Sector Schem -Strengthening of Govern cultural Areas-	r when all provisions r and incorporated stave not been intimate es Normal-	ing the net provis automatically la there would hav ed (July 2006).	87.42 sion was not incorpo pse. Had the sanctic e been a net saving	erated as it on been issig of Rs.2,6	-3.12.58 was issued ued by the 44.75 lakh.
(6) 2401-107-08 6703 Agric S.	cultural Areas-	r when all provisions r and incorporated all provisions r and incorporated all ave not been intimate es Normal-ment	ing the net provis automatically la there would hav ed (July 2006).	87.42 sion was not incorpo pse. Had the sanctic e been a net saving	erated as it on been issig of Rs.2,6	-3.12.58 was issued ued by the 44.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	ment		saving	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S.	outengthening of Govern cultural Areas- 70.00	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year of of Rs. 70.00 lakh have	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S. 10.5.06) after concentration of the concentrati	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored So Micro Management Work	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have lacentrally Sponsored Schicro Management Work	iment	Am _{wij}	savin _g	g of Rs.2,6	4.75 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have lacentrally Sponsored Schicro Management Work	iment	Am _{an j}	savin _g	g of Rs.2,6	4.75 lakh.
S. 10.5.06) after control of the co	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor lose. Had the sanctio le been a net savin	rated as it van been issu	-70.00 vas issued ted by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savi 7) 2401-108-070 4838-1 O. S.	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated (e not been intimated (chemes Normaling Plan-	70.00 Ing the net provision automatically lapthere would have been supplied by 2006).	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ring the financial year ring of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06 Invalid sanction of Rs.: litter closing of financial ent during the financial g of Rs.7,30.05 lakh hav -State Plan Schemes (Non- pecial schemes for Non-st al Farmer	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment dure de Government du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ring the financial year ring of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06 Invalid sanction of Rs.: litter closing of financial ent during the financial g of Rs.7,30.05 lakh hav -State Plan Schemes (Non- pecial schemes for Non-st al Farmer	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ring the financial year ring of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06 Invalid sanction of Rs.: litter closing of financial ent during the financial g of Rs.7,30.05 lakh hav -State Plan Schemes (Non- pecial schemes for Non-st al Farmer	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ring the financial year ring of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06 Invalid sanction of Rs.: litter closing of financial ent during the financial g of Rs.7,30.05 lakh hav -State Plan Schemes (Non- pecial schemes for Non-st al Farmer	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ring the financial year ring of Rs.70.00 lakh have 1-Centrally Sponsored Sc Micro Management Work 9,56.42 18,35.06 Invalid sanction of Rs.: litter closing of financial ent during the financial g of Rs.7,30.05 lakh hav -State Plan Schemes (Non- pecial schemes for Non-st al Farmer	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	20,61.43 Ovision was not incorporate been a net saving set. Had the sanction was not incomply lapse. Had the sanction was not incomply lapse. Had the sanction was net except a net except	rated as it value of Rs.45	-70.00 vas issued ed by the 5.00 lakh.
S. 10.5.06) after convernment dure de Government du Reasons for savin 7) 2401-108-070 4838-1 O. S. Sued (10.5.06) a the Government du Reasons for savin 2401-109-0101 5596-Sp for Trib	Invalid sanction of Rs.: 70.00 Invalid sanction of Rs.: losing of financial year ring the financial year ng of Rs.70.00 lakh have 11-Centrally Sponsored Sc Micro Management Work 9.56.42 18,35.06	25.00 lakh for reducing when all provisions are and incorporated to enot been intimated (Chemes Normaling Plan- 7,32.21 lakh for reducing Plan- 7,32.21 lakh for re	70.00 Ing the net provision automatically lapthere would have a compared by the net provisions automatically 2006.	on was not incorpor ose. Had the sanctio 'e been a net savin	rated as it van been issued of Rs.45	-70.00 vas issued ed by the 5.00 lakh.

Grant no.13-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

under:-					
	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-	-001-119-St (District a	abordinate and expert staff and Subordinate Level)-			
	O. S.	19,81.50 0.01	19.81.51	23.37.37	+3.55.86
	Re	asons for excess have not been intim	ated (July 2006).		
(2) 2401	-107-0801-0 5673-Est	Central Sector Schemes Normal- ablishment of Pesticide Lab-			
	O. S.	45.00 25.00	70.00	2,77.52	+2.07.52

Invalid sanction of Rs.25.00 lakh for reducing the net provision was not incorporated as it was issued (10.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated there would have been a net excess of Rs.2,32.52 lakh. Reasons for excess of Rs.2,07.52 lakh have not been intimated (July 2006).

Charged-

S.

(v) Against the available saving of Rs.2.46 lakh, no amount was surrendered during the year.

CAPITAL:

Voted-

(vi) Against the available saving of Rs.5.53 lakh, no amount was surrendered during the year.

(vii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
comin parden of State	5.00		-5.00

4401-119-9496-Development of main garden of State

Saving had occurred under this head during 2001-02 to 2004-05 also. Invalid sanction of Rs.5.00 Saving had occurred under this near all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and provisions automatically lapse. Had the sauction been insorporated net saving would have been nil. Reasons for non-utilisation of entire provision of Rs.5.00 lakh have not been intimated (July 2006).

GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

			to on the same	BANDRY DEPARTMENT	
			lotal grant		
			or	Actual	Excess
			appropriation		
MAJOR H	FADO		. Fracton	expenditure	Saving
				(Rupees in thousand)	
2403-ANIN	MAL HUSBANDRY			1	
4403-CAPI	TAL OUTLANDRY				
	TAL HUSBANDRY TAL OUTLAY ON ANIMA	AL HUSBANDEN			
REVENUE		ТООВАНИКУ			
Voted-					
Original					
Supplementa		The state of the s			
A mount gum	ary	75,06,94			
Amount sur	endered during the year	65,00			
Charged-			75,71,94		. 0
Char geu-			-,,,,,,4	60,59,96	-15,11,9
Original				00,57,70	
Sunnlemant	Ten.				
Amount surr	endored	1,00			
34/7	endered during the year	2,11			
CAPITAL:	ATE IN COLUMN	CDA Village	3.11		:55
Voted			3,11	2 25	-7
Amount surre	endered down			2,35	
	endered during the year			*	
Notes and Co	Omments		60		
			60		-6
REVENUE:				**	8
Voted - Rs.65.00 laki	(i) As the actual expo h obtained in July 2005 (Rs.	enditure was less	than a		
Voted - Rs.65.00 laki	(i) As the actual expo h obtained in July 2005 (Rs. (ii) Against the availab	enditure was less 35.00 lakh) and Ja	than the original products of the control of the co	Ovision 4	ent 0
Voted - Rs.65.00 laki	(i) As the actual exponent obtained in July 2005 (Rs. (ii) Against the availab	enditure was less .35.00 lakh) and Ja ble saving of Rs.15.	than the original products of the control of the co	^{Ovision} , the supplementary	, grant ⁰
Voted - Rs.65.00 laki	(i) As the actual expo h obtained in July 2005 (Rs. (ii) Against the availab (iii) Saving in the provi	enditure was less .35.00 lakh) and Ja ble saving of Rs.15,	than the original pronuary 2006 (Rs.30.00)	^{ovision} , the supplementary proved unnecessary.	, grant ⁰
Voted - Rs.65.00 laki	(i) As the actual exponent obtained in July 2005 (Rs. (ii) Against the availab (iii) Saving in the provi	enditure was less .35.00 lakh) and Ja ble saving of Rs.15, sion occurred main	than the original products of the control of the co	ovision, the supplementary proved unnecessary.	grant ⁰
Voted - Rs.65.00 laki	(i) As the actual expension obtained in July 2005 (Rs. (ii) Against the availab (iii) Saving in the provided Head	enditure was less 35.00 lakh) and Ja ble saving of Rs.15, sion occurred main	than the original products of the control of the co	ovision, the supplementary proved unnecessary. was surrendered during th	grant ⁰ e year.
Rs.65.00 laki	- roug	Hall	^{11y} under :-	^{ovision} , the supplementary Proved unnecessary. Was surrendered during th	, grant ⁰ e year.
Rs.65.00 laki	- roug	Hall	Total	ovision, the supplementary proved unnecessary. was surrendered during th	e year.
Rs.65.00 laki	- roug	Hall	^{11y} under :-	surrendered during th	e year.
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
Rs.65.00 laki	2549-Veterinary Dispensaries	s and	Total grant	Actual	e year. Excess Saving
1) 2403-101-2 Hos 22.5.06) after Government (Reasons for si 2) 2403-101-(254	Invalid sanction of Rs.2. Invalid sanction of Rs.2. Including of financial year waving of Rs.2,60.58 lakh hav	7.72 lakh for reduce the same all provisions incorporated the not been intimed.	Total grant	Actual	e year. Excess Saving
1) 2403-101-2 Hos 22.5.06) after Government (Reasons for si 2) 2403-101-(254	Invalid sanction of Rs.2. Invalid sanction of Rs.2. Including of financial year waving of Rs.2,60.58 lakh hav	7.72 lakh for reduce the same all provisions incorporated the not been intimed.	Total grant	Actual	e year. Excess Saving
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254 3) 2403-102-6	Invalid sanction of Rs.2. Invalid sanction of Rs.2. Including of financial year waving of Rs.2,60.58 lakh have 19-Veterinary Dispensaries of Rs.2.	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant	Actual	e year. Excess Saving
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year warm of Rs.2. during the financial year are aving of Rs.2,60.58 lakh have 10101-State Plan Schemes (No 10101-State Plan Schemes and 1011-State	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 Cing the net provision automatically lapse. Here would have been sed (July 2006).	Actual	e year. Excess Saving
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year warm of Rs.2. during the financial year are aving of Rs.2,60.58 lakh have 10101-State Plan Schemes (No 10101-State Plan Schemes and 1011-State	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant	Actual	Excess Saving -2,60.58 was issued the by the lakh only.
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year warm of Rs.2. during the financial year are aving of Rs.2,60.58 lakh have 10101-State Plan Schemes (No 10101-State Plan Schemes and 1011-State	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 Cing the net provision automatically lapse. Here would have been sed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.58 was issued the by the lakh only.
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. Including of financial year waving of Rs.2,60.58 lakh hav	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 Cing the net provision automatically lapse. Here would have been sed (July 2006).	Actual	e year. Excess Saving
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year waring of Rs.2,60.58 lakh have 10101-State Plan Schemes (No	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 cing the net provision automatically lapse. here would have been ed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.58 was issued the by the lakh only.
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year waring of Rs.2,60.58 lakh have 10101-State Plan Schemes (No	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 Cing the net provision automatically lapse. Here would have been sed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.58 was issued the by the lakh only.
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year waring of Rs.2,60.58 lakh have 10101-State Plan Schemes (No	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 cing the net provision automatically lapse. here would have been ed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.58 was issued the by the lakh only. -1,49.18
1) 2403-101-2 Ho: 22.5.06) after Government (Reasons for si 2) 2403-101-(254)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year waring of Rs.2,60.58 lakh have 10101-State Plan Schemes (No	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 cing the net provision automatically lapse. here would have been ed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.58 was issued the by the lakh only.
22.5.06) after Government (Reasons for sign) 2403-101-(254) 3) 2403-102-(54)	Invalid sanction of Rs.2. Invalid sanction of Rs.2. r closing of financial year waring of Rs.2,60.58 lakh have 10101-State Plan Schemes (No	7.72 lakh for reduce the same all provisions and incorporated the same to been intimated the same the same the same the same and the same are same and the same are s	Total grant 24,96.18 cing the net provision automatically lapse. here would have been ed (July 2006).	Actual expenditure (Rupees in lakh) 22,35.60 was not incorporated as it v Had the sanction been issue a net saving of Rs.2,32.86	Excess Saving -2,60.5 was issued the day the lakh only

Grant no. 14-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2403-109-0101-State Plan Schemes (Normal)- 9329-Grant-in-aid to Anjora Veterinary College	2,19.60	1,39.80	-79.80

Reasons for saving under the heads at serial nos. (2) to (4) above have not been intimated (July 2006). Saving had occurred under the head at serial no.(2) above during 2004-05 also.

(5) 2403-800-0701-Centrally Sponsored Schemes Normal-5069-Dairy Development

6.09.76

-6.09.76

Invalid sanction of Rs.4,89.34 lakh for reducing the net provision was not incorporated as it was issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated there would have been a net saving of Rs.1,20.42 lakh only. Reasons for saving of Rs.6,09.76 lakh have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-109-9329-Grant-in-aid to Anjora Veterinary College	80.00	1,59.80	+79.80
(2) 2403-800-8881-Grant to Dairy Technical College Indira Gandhi University, Raipur on Poultry Farms-	80.00	2,60.00	+1,80.00

Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July

Charged-

2006).

(v) Against the available saving of Rs.0.76 lakh, no amount was surrendered during the year.

CAPITAL;

Voted-

(vi) Against the available saving of Rs.0.60 lakh, no amount was surrendered during the year.

GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

	(7111 4	otea)		
		Total		
		grant	Actual	Excess
MAJOR HEADS-			expenditure (Rupees in thousand)	Saving
2202-GENERAL EDUCATION			· · · · · · · · · · · · · · · · · · ·	
44 TU-VIEDICAL AND DUB.				
2215-WATER SUPPLY AND SANITA 2225-WELFARE OF SCHEDUM	LTH			
SCHEDULED TRIBES AND O' BACKWARD CLASSES	JASTES,			
BACKWARD CLASSES	IHER			
2255-SUCIAL SECTIONS.	L D			
2401-CROP HUSBANDRY	LFARE			
2403-F15HERIEC				
2702-MINOR IRRIGATION				
	îTnin-			
4402-CAPITAL OUTLAY ON SOIL A CONSERVATION	AND			
CONSERVATION 4851 CARITAGE	AND WATER			
4051-CAPITAL OUTLAY ON VILLA	VCD			
SMALL INDUSTRIES	IGE AND			
SOUTH OF THE PROPERTY OF THE P	MALL			
5MALL INDUSTRIES 6851-LOANS FOR VILLAGE AND S	MALL INDUSTRIES			
REVENUE:				
Original				
Supplementary	22.73,48			
Amount surrendered 4	1.75.00			
31st March 2006)	()	24.48.48		
·		- 10.48	16.00	
CAPITAL			16,03,04	-8.45.4
Amount surrendered during the year				4,48.6
31st March 2006)	•	70,00		
Notes and Comments		, 0,00		
Expansion			96.82	+26.83
REVENUE:				4.10
(i) As the				
(i) As the actual exp Rs.1,75.00 lakh obtained in July 2005 p (ii) Against the actual	enditure was less		provision, the supplementa	
7 2005 p	roved unnecessary	lan the originate		
(ii) Against the availal	ble saut.	emal	provision, the	
-0,	saving of Rs.8,45	14 151.	", the supplementa	ry grant ^{of}
		Trakh, a sum or	D _{o. 4}	
(iii) Savin			NS.4.49 (-	
(iii) Saving in the prov	vision occu-	0[1770.07 laki	
(iii) Saving in the prov	vision occurred mainly	V tind	1970.07 lakh only was sur	rendered of
caring in the prov	vision occurred mainly	vunder:-	1970.07 lakh only was sur	rendered ^{or}
(iii) Saving in the prov	vision occurred mainly	y under:	1970.07 lakh only was sur	rendered ^{or}
Head	vision occurred mainly	y under:- Total		rendered ^{of}
Head	vision occurred mainly	y under:- Total		
Head	vision occurred mainly	y under:- Total		Excess ⁴
Head 1) 2202-01-789-108-0103-Special Corrections	vision occurred mainly	y under:- Total		
Head 20- 1) 2202-01-789-108-0103-Special Corrections	vision occurred mainly	y under:- Total		Excess ⁴
Head	vision occurred mainly	y under:- Total		Excess ⁴

1.30.00

Grant no.15-contd.

Reasons for non-utilisation of entire provision have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

Head

Total grant

Actual expenditure (Rupees in lakh)

Excess + Saving -

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(2) 2202-01-789-101-0103-Special Component Plan for

Scheduled Castes-

495-Ashram and Schools-

O.

1.26.69

R.

-77.13

49.56

45.09

-4.47

Adequate reasons for anticipated saving of Rs.77.13 lakh as well as reasons for final saving have not been intimated (July 2006).

(3) 2202-01-793-101-4691-Incentive Schemes

for Education of Scheduled Castes Girls-

O.

1,54.40

-1.07.77R.

46.63

36.88

-9.75

Reasons for anticipated saving of Rs.1,07.77 lakh as well as reasons for final saving have not been intimated (July 2006).

(4) 2202-02-789-109-0103- Special Component Plan

for Scheduled Castes-

4717-Scheduled Caste Hostels-

O. R.

2.70.91 -15.94

2,54.97

2.03.06

-51.91

Adequate reasons for anticipated saving of Rs.15.94 lakh as well as reasons for final saving have not been intimated (July 2006).

(5) 2202-02-789-109-0103-Special Component Plan

for Scheduled Castes-

6175-State Scholarships-

O.

8.50.00

R.

-32.60

8,17.40

7.01.39

-1.16.01

Adequate reasons for anticipated saving of Rs.32.60 lakh as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

CAPITAL:

- (iv) Excess expenditure of Rs.26,82,057 over the voted grant requires regularisation.
- (v) In view of final excess of Rs.26.82 lakh, surrender of Rs.4.10 lakh on 31st March 2006 was unrealistic and injudicious.

Grant no.15-concld.

(vi) Excess in the provision occurred under :-

Head

Total

Actual

Excess +

grant

expenditure

Saving -

(Rupees in lakh) 14-AGRICULTURE DEPARTMENT

4402-789-800-0103-Special Component Plan for

Scheduled Castes-

3476-Micro Minor Irrigation Scheme

65.00

Reasons for excess have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

GRANT NO.16-FISHERIES

			Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD	9 S-			(respects in thousand)	
2405-FISHERII 2415-AGRICUI 4405-CAPITAL	ES LTURAL RESEARCH AN , OUTLAY ON FISHERIE	D EDUCATION			
REVENUE:					
Voted- Original Supplementary Amount surrende (31st March 2006	ered during the year 5)	8,15,25 11,66	8,26,91	7,54,54	-72.37 71,70
Charged Amount surrend (31 st March 200	ered during the year 6)		1,10	·	-1,10 1,10
CAPITAL:					
Voted Amount surrend	ered during the year		25,00	25,00	
Notes and Comr	nents				
REVENUE:					
Voted – Rs.11.66 lakh o	btained in January 2006 (I	Rs.3.28 lakil) and	reblumly 2000 (closed)	vision, the supplementary Blakh) proved unnecessar	y •
March 2006.	(ii) Against the available	saving of Rs.72.3	37 lakh, a sum of Rs.71.7	0 lakh only was surrende	red on 31 st
2000	(iii) Saving in the provisi	on occurred mai	aly under:-		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2405-101-16 Inlan	2-District Level Staff for d Fisheries-				
О.	4,61.69				

Anticipated saving of Rs.45.12 lakh was the net effect of decrease by Rs.45.52 lakh and increase by Rs.0.40 lakh. Reasons for decrease of Rs.45.12 lakh and adequate reasons for decrease of Rs.0.40 lakh have not been intimated (July 2006). Increase of Rs.0.40 lakh was due to additional requirement of funds for expenditure on running of new vehicles. Reasons for final excess have not been intimated (July 2006).

4,24.95

4,46.06

+21.11

S.

R.

8.38

-45.12

Grant no.16-concld. Head Total Actual Excess+ grant expenditure Saving-(2) 2405-101-0101-State Plan Schemes (Normal)-(Rupees in lakh) 1451-Development of fisheries in Reservoirs-O. 43.32

R. -24.48 18.84

Reasons for anticipated saving of Rs.24.48 lakh as well as reasons for final excess have not been intimated (July 2006).

(3) 2405-109-0701-Centrally Sponsored Schemes Normal-9485-Training and extension planning for Fisheries

23.98

-12.88

Reasons for saving have not been intimated (July 2006).

Charged-

(iv) Entire appropriation of Rs.1.10 lakh remained unutilised during the year.

GRANT NO.17-CO-OPERATION

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
2408-FOOD,STORAGE AND WAREH 2425-CO-OPERATION 4408-CAPITAL OUTLAY ON FOOD AND WAREHOUSING 4425-CAPITAL OUTLAY ON CO-OP 6408-LOANS FOR FOOD STORAGE WAREHOUSING 6425-LOANS FOR CO-OPERATION	STORAGE PERATION			
REVENUE: Amount surrendered during the year		30.96.78	20.59.18	-10.37.60
CAPITAL:				
Original Supplementary Amount surrendered during the year	69.09.67 1.97.00	71,06.67	16.13.40	-54.93,27
Notes and Comments				
REVENUE:				

(i) Against the available saving of Rs.10,37.60 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2425-001-123-Executive	4,56.56	3,99.06	-57,50
(2) 2425-101-359- Audit Board	4,22.65	2,77.57	-1,45.08
(3) 2425-107-0910-National Co-operative Development Corporation- 5628-Grant for Farmer Loan Interest Appropriation	13.00.00	9,68.40	-3,31.60
(4) 2425-107-0910-National Co-operative Development Corporation- 5666-Integrated Co-operative Development Project	78.68	·	-78.68
(5) 2425-107-0101-State Plan Schemes (Normal)- 5655-Grant-in-aid to co-operative bank for cleaning of Tula Patra	3.62.00		-3.62.00

Grant no.17-contd.

Reasons for saving under the heads at serial nos.(1) to (3) and non-utilisation of entire provision at serial nos.(4) and (5) above have not been intimated (13) 2000. under the heads at serial nos.(4) and (5) above have not been intimated (July 2006). Saving had occurred under the head at serial no. (2) above during 2002-03 to 2004-05 and at serial no. (3) days 2006. Saving had occurred under the head at serial no. (2) above during 2002-03 to 2004-05 and at serial no. (3) during 2004-05 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-

partly	Counter balan		
Head	balanced by exc	cess over the provision und	der:-
	Total		
2425-003-0101-State Plan Schemes (Normal)- 303-Scheme for organisation of cooperative education of non-officials personnel	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for excess have not been intime	5.00 ated (July 2006).	19.35	+14.35

- (iv) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,97.00 lakh obtained in July 2005 proved unnecessary.
 - (v) Against available saving of Rs.54,93.27 lakh, no amount was surrendered during the year.

in the provision occasion	amount was sin	rendo	
Head	inly under:-	rendered during the year.	
(1) 4425-107-0910- National Co-operative	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	2,12.95		-2,12.95
2754-Investment in share capital of farmers service/large sized and multiple Co-operative societies	2,05.50		-2,05.50
2759-Investment in the share capital	2,00.00	-7.41	-2,07.41
Co-operative Bank (clearance) (6) 4425-107-0101.	3,00.00	-37.08	-3,37.08
and Village Development Bank	7,26.00	-76.66	-8,02.66
	2,00.00	**	-2,00.00

Grant no.17-concid.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 4425-107-0101-State Plan Schemes (Normal)- 955-Investment in the Share Capital of Co-operative Central Banks	3,00.00	-10.12	-3,10.12
(8) 4425-108-0910-National Co-operative Development Corporation- 5055-Co-operative sugar mills	2,35.00	0.26	-2,34.74
(9) 6425-107-0101-State Plan Schemes (Normal)- 3242-Purchase of Debentures Floated by the State Co-operatives Rural Agricultural Development Bank	3,00.00	87.15	-2,12.85
(10) 6425-107-0101-State Plan Schemes (Normal)- 5567-Loans to District Co-operative Bank Raigarh	10,00.00		-10,00.00
(11) 6425-107-0101-State Plan Schemes (Normal)- 5654- Cleaning of Tulan Patra of Co-operative Bank	7,26.00		-7,26.00
(12) 6425-107-0101-State Plan Schemes (Normal)- 6568-Loan to state co-operative Bnak for strengthening of Agriculture Credit Stabilization Fund	5,00.00		-5,00.00

THE PROPERTY OF THE PARTY OF TH

Minus expenditure under the heads at serial nos. (3) to (5) and (7) above was due to amount of recovery effected was more than investment. Reasons for non-utilisation of entire provision under the heads at serial nos. (8) and (9) above have not been nos. (1), (2),(6), (10) to (12) as well as reasons for saving under the heads at serial nos. (8) and (9) above have not been intimated (July 2006). Saving had occurred under the head at serial nos. (7) during 2002-03 to 2004-05; under the intimated (July 2006). Saving had occurred under the heads at serial nos. (9) and (10) above during 2004-heads at serial no.(8) during 2003-04 and 2004-05 and under the heads at serial nos.

GRANT NO.18-LABOUR

MA IOD UN	Or appropriat:	Actual	Excess
MAJOR HEADS-	appropriation	expenditure	Saving.
2210-MEDICAL AND DUD		(Rupees in thousand)	
2210-MEDICAL AND PUBLIC HEALTH 2230-LABOUR AND EMPLOYMENT 4250-CAPITAL OUTLAND			
4250-CAPITAL OUTLAY ON OTHER SOCIAL SE REVENUE:			
REVENUE:	RVICES		
	·CLS		
Voted-			
Orginal			
Supplementant			
Amount surrendered during the year 9,94,48 Token			
token	0.0		2 00
Charged	9,94,48	6,71,58	-3,22,90
Amount surrendered during the year		0,71,30	
CAPITAL:	15		-15
	15	ä	
Voted			
Amount surrendered during the year			
National State of the State of	Part le		
Notes and Comments	3,17,52		-3,17,52
REVENUE:		••	
Voted -			
(i) Against the and			
as the available saving of p	M. Lungar		
(ii) Saving in the	6333		
in the proviet	3.3,22.90 lakh n		
Head	l mar .	10 -	arı
Head	a.3,22.90 lakh, no amount wa I mainly under:-	as surrendered during the	year.
(i) Against the available saving of R (ii) Saving in the provision occurred Head	l mainly under:-	as surrendered during the	year.
(1) 2210-01-102-791-E	a.5,22.90 lakh, no amount wa I mainly under:- Total	as surrendered during the	
(1) 2210-01-102-791-E	i mainly under:- Total grant		Eucess'
(2) 2210-01-102-791-Employees State Insurance Disper	T _{otal} grant	Actual	Excess Saving
(2) 2210-01-102-791-Employees State Insurance Disper	Total grant 1. Saries 2,49.99	Actual expenditure	Excess Saving
(2) 2210-01-102-791-Employees State Insurance Disper	T _{otal} grant	Actual expenditure (Rupees in lakh)	Eucess'
(2) 2210-01-102-791-Employees State Insurance Disper	Total grant nsaries 2,49.99	Actual expenditure	Excess Saving
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implement of Labour Laws	T _{otal} grant	Actual expenditure (Rupees in lakh)	Excess Saving
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of (4) 2230-01-101-4273	Total grant nsaries 2,49.99	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of (4) 2230-01-101-4273	Total grant nsaries 2,49.99 1,13.81	Actual expenditure (Rupees in lakh)	Excess Saving -18.2
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of (4) 2230-01-101-4273	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of Labour Laws (4) 2230-01-101-4272-Labour Court (5) 2230-01-101-712-Industrial	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3
(2) 2210-01-102-791-Employees State Insurance Disper 3676-State Insurance Hospitals (3) 2230-01-101-4271-Staff for implementation of (4) 2230-01-101-4273	Total grant nsaries 2,49.99 1,13.81 1,72.30	Actual expenditure (Rupees in lakh) 2,31.75	Excess Saving -18.2 -64.3

Grant no.18 -concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 2230-01-102-0101-State Plan Schemes (Normal)- 5648-Establishment of Industrial Hygeine Laboratories	50.00		-50.00
Reasons for non-utilisation of entire prov	ision have not been i	intimated (July 2006).	
(7) 2230-01-103-6039-Implementation of Minimum Wages Act among agriculture labourers	26.20	2.44	-23.76
Reasons for saving have not been intimated (Jul	y 200 6).		
(8) 2230-01-112-0701-Centrally Sponsored Schemes Normal- 2837-Rehabilitation Scheme of Bonded Labour	24.80		-24.80

Reasons for non-utilisation of entire provision have not been intimated (July 2006). Entire provision had unutilised during 2004-05 also.

Charged-

(iii) Entire appropriation of Rs.0.15 lakh remained unutilised and no amount was surrendered during the year.

CAPITAL:

Voted -

(iv) Entire provision remained unutilised and no amount was surrendered during the year.

GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

ACCURATION OF THE RESIDENCE OF THE RESID	ALTH AND FAMILY W	ELFARE	
	Total grant	Actual	Excess
	or	8 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
	appropriation	expenditure	Saving
MAJOR HEADS		(Pupper in the state	56
THE OR HEADS-		(Rupees in thousand)	
2071-PENSIONS AND OTHER RETIREMENT BENEF 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC REVENUE:	ITS		
REVENUE:	HEALTH		
	A Sint Connection		
Voted-			
00.5			
Original			
Supplementary 2,29,41,67			
Amount surrendered during the year 3,76,31	de sample and a second		
3,70,31	2 22 1-		
CL. 1	2,33,17,98	1 96 40 74	-46.77.2
Amount surrendoned		1,86,40,74	-101
during the year			
Amount surrendered during the year CAPITAL:	9,66		-3.
Voted :	State	6.51	-5,
A mount			
Amount surrendered during the year			
Notes and a	8,30,95		was l
Notes and Comments	0,50,95	7,81,46	-49,
DEVENING THE SHARE STATE OF THE		7,61.40	
REVENUE:	9		
Voted -			
Voted			
· Stod -			
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	DVision 41	grant
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	Ovision, the supplemental	y grant
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	^{Dv} ision, the supplemental .40 lakh) and February 20	ry grant 106 (Rs.7.
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	Ovision, the supplemental 40 lakh) and February 20	y grant 106 (Rs. ^{7.}
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	ovision, the supplementar 40 lakh) and February 20	y grant 06 (Rs.7
(i) As the actual expenditure was less lakh) proved unnecessary.	is than the Original	ovision, the supplemental 40 lakh) and February 20 was surrendered during t	y grant 06 (Rs. ⁷ he year.
· Stod -	is than the Original	Ovision, the supplemental 40 lakh) and February 20 was surrendered during t	y grant 06 (Rs. ^{7.} he year.
(i) As the actual expenditure was less Rs.3,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in lakh) proved unnecessary. (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred management of Head	ss than the original pron n January 2006 (Rs.3,32, 16,77.24 lakh, no amount nainly under:-	Ovision, the supplemental 40 lakh) and February 20 was surrendered during t	he year.
(i) As the actual expenditure was less Rs.3,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in lakh) proved unnecessary. (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred management of Head	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	ovision, the supplemental 40 lakh) and February 20 was surrendered during t	he year.
(i) As the actual expenditure was less Rs.3,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in lakh) proved unnecessary. (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred management of Head	ss than the original pron n January 2006 (Rs.3,32, 16,77.24 lakh, no amount nainly under:-	was surrendered during t	he year.
(i) As the actual expenditure was less Rs.3,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in lakh) proved unnecessary. (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred management of Head	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during t Actual	he year.
(i) As the actual expenditure was less Rs.3,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred m Head (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital-	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during t Actual expenditure	he year.
(i) As the actual expenditure was less as 1,76.31 lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred made Head (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital-	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during t Actual	he year.
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital-0. S. 5,55.85	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during t Actual expenditure	he year.
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital-0. S. 5,55.85	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during t Actual expenditure	he year.
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- 1473-District Hospital- O. S. 5,55.85 Token (2) 2210-01-110-0101-8	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during t Actual expenditure	he year.
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- O. S. 5,55.85 Token (2) 2210-01-110-0101-State Plan Schemes (1491 Schemes)	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during t Actual expenditure	he year. Exc ^{es} Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)- Blood Paragraphening and Javan	is than the original property of the standary 2006 (Rs.3,32,46,77.24 lakh, no amount trainly under:-	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exc ^{es} Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)- Blood Paragraphening and Javan	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during t Actual expenditure	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)- Blood Paragraphening and Javan	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)- Blood Paragraphening and Javan	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital- O. S. 5,55.85 Token (2) 2210-01-110-0101-State Plan Schemes (Normal)-1491-Strengthening and Improvement of At District Hospital (Basic Services)- O. O.	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred method Head (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)-1491-Strengthening and Improvement of At District Hospital (Basic Services)- O. S. 1,90.33	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred mead (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital- O. S. 5,55.85 Token (2) 2210-01-110-0101-State Plan Schemes (Normal)-1491-Strengthening and Improvement of At District Hospital (Basic Services)- O. O.	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	he year. Exces Savir
(i) As the actual expenditure was less lakh obtained in July 2005 (Rs.36.67 lakh), in (ii) Against the available saving of Rs.4 (iii) Saving in the provision occurred method Head (1) 2210-01-110-0101-State Plan Schemes (Normal)-1473-District Hospital- O. S. Token (2) 2210-01-110-0101-State Plan Schemes (Normal)-1491-Strengthening and Improvement of At District Hospital (Basic Services)- O. S. 1,90.33	is than the original property and an arrange (Rs.3,32,46,77.24 lakh, no amount lainly under:- Total grant	was surrendered during to Actual expenditure (Rupees in lakh)	y grant 106 (Rs.7.2 he year. Exces Savir

-1.53.91

41.42

Grant no.19-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2210-03-103-0701-Ce 620-Sub-Healt	entrally Sponsored Schemes Normal- th Centres-			
O. S.	1.08.45 2.07	1,10.52	23.10	-87.42
(4) 2210-03-103-0101-St 4851-Prime M	ate Plan Schemes (Normal)- linister`s Gramodaya Yojana	2.28.46		-2,28.46
(5) 2210-03-110-748-Dis	pensaries-			
O. S.	4,09.32 Token	4,09.32	2,24.30	-1,85.02
(6) 2210-06-003-6203-M Guideline Sch	(ultipurpose Workers neme (Basic Services)	3,96.26	3,18.55	-77.71
(7) 2210-06-101-0101-St 4244-Malaria	ate Plan Schemes(Normal)-			
O. S.	13,68.83 Token	13,68.83	11,83.63	-1,85.20
(8) 2210-06-101-858-Le	prosy Control Programme-			
O. S.	19.48.27 Token	19,48.27	12,34.47	-7,13.80

Adequate reasons for saving under the heads at serial nos. (1) to (3) and (5) to (8) above as well as Adequate reasons for saving under the have not been intimated (July 2006). Saving had occurred non-utilisation of entire provision at serial no.(4) above have not been intimated (July 2006). Saving had occurred non-utilisation of entire provision at serial no.(4) above have not been intimated (July 2006). Saving had occurred non-utilisation of entire provision at serial no.(4) above have not been intimated (July 2006). under the heads at serial nos. (3), (7) and (8) above during 2003-04 and 2004-05 and at serial no.(5) above during 2002-03 to 2004-05 also.

(9) 2211-101-0801-Central Sector Schemes Normal-1200-Rural Family Welfare Services-

Direct expenditure-

18,60.06 0. 18,19.76 Token S.

16,49.74

-1,70.02

Adequate reasons for anticipated saving of Rs.40.30 lakh as well as reasons for final saving have not R.

been intimated (July 2006). (10) 2211-102-0801-Central Sector Schemes Normal-

2703-Direct Expenditure-2,25.72 O. Token

2,16.12

1,35.97

-80.15

S. R.

Adequate reasons for anticipated saving of Rs.9.60 lakh as well as reasons for final saving have not been intimated (July 2006).

	Grant	-10.17-contd.		
	Head	· · · · · · · · · · · · · · · · · ·		
		Total		
			Actual	Excess
220000		grant		
(11) 2211-105-08	801-Central Sector Schemes Normal- Sterlization-		expenditure	Saving
4601-	Sterlization-		(Rupees in lakh)	
	Sterilzation-		000 0.704 0000 0000	
0				
0.	2,53.00			
S.	2,50.00			
R.	2,50.00			
	-3,95.62			
Commence of the second	A	1,07.38		
Reasons for fina	Anticipated saving of Rs.3.95 62	7-7136	1 10 17	+11.7
24.35	excess have not been intimated lakh w	as renorted	1,19.17	T11.
(12) 2211-105 01	Anticipated saving of Rs.3,95.62 lakh w lexcess have not been intimated (July 20	06) due to pa	aumont	
1601	Anticipated saving of Rs.3,95.62 lakh w l excess have not been intimated (July 20 01-State Plan Schemes (Normal)- Sterlization-		syment of R.C.H through f	lexible poo
4001-5	Sterlization- (Normal)-			
0.				
S.	71.50			
	50.28			
(13) 2211 200 00	01-Central Sector Schemes Normal-			
(13) 2211-200-081	01-Central Sector S-1	1,21.78		
6216-E	District Level Postpartum Centres	8 847 6	22	-98.6
	Postpartum Centres		23.14	-90.0
\-'\\ 4411-000-000	11 0	1 50 -		
2498-5	upply of Conventional Contraceptives	1,59.55		
-170-0	upply of Conventional Conventional		88.11	-71.4
(15) 2211 900 00	Contraceptives		00.11	-/1.
		6,44.17		
6106-U	01-Central Sector Schemes Normal- niversal immunisation	/ ۱.۴۲۴		
				-6,44.17
		oosi,	<u>::</u>	-0,
	Ceasons for see.	6.00 0-		
provision at somici	Saving ne	0,00.00		
provision at serial	nos. (14) and (15)	0,00.00		0.01
provision at serial at serial nos. (13)	l nos. (14) and (15) above have not be	serial nos		-6,00.00
provision at serial at serial nos. (13)	nos. (14) and (15) above have not been to (15) above during 2002-03 to 2002-	serial nos. (12) and (13)		-6,00.00
provision at serial at serial nos. (13)	nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05	serial nos. (12) and (13) also	3) above and non selling	-6,00.00
provision at serial at serial nos. (13)	l nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above	serial nos. (12) and (13 intimated (July 2006).	3) above and non-utilisation	-6,00.00
provision at seria at serial nos. (13) under:-	Reasons for saving under the heads at a los. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par	serial nos. (12) and (13 also.	 ³) above and non-utilisatio Saving had occurred unde	-6,00.00 on of entire
provision at seria at serial nos. (13) under:-	I nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par	serial nos. (12) and (13 intimated (July 2006).	 ³) above and non-utilisatio Saving had occurred unde	-6,00.00 on of entire
provision at serial at serial nos. (13) under:-	Reasons for saving under the heads at solutions. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par dead	serial nos. (12) and (1; intimated (July 2006). also.	 3) above and non-utilisation Saving had occurred under	-6,00.00 on of entire or the heads
provision at seria at serial nos. (13) under:-	I nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par lead	serial nos. (12) and (1; intimated (July 2006). also.	3) above and non-utilisation Saving had occurred under the by excess over the same than the same tha	-6,00.00 on of entire or the head:
provision at seria at serial nos. (13) under:-	I nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par lead	serial nos. (12) and (1; intimated (July 2006). also.	3) above and non-utilisation Saving had occurred under by excess over the provis	-6,00.00 on of entire or the heads
H	Head	serial nos. (12) and (13 intimated (July 2006). also. 'tly counter balanced	3) above and non-utilisation Saving had occurred under by excess over the provis	-6,00.0 on of entire or the head:
H	Head	Total	3) above and non-utilisation Saving had occurred under by excess over the provis	sion mainly
H	Head	serial nos. (12) and (13 intimated (July 2006). Talso. Total grant	by excess over the provis	sion mainly
(1) 2210-01-110-14	I nos. (14) and (15) above have not been to (15) above during 2002-03 to 2004-05 iv) Saving in note (iii) above was par Head	Total	by excess over the provis	sion mainly
(1) 2210-01-110-14 O.	Head 473-District Hospital-	Total	Actual	sion mainly
(1) 2210-01-110-14 O. S.	France Head France Hospital- 15,99.90	Total	Actual	sion mainly
(1) 2210-01-110-14 O.	Head Head	Total	by excess over the provis	sion mainly
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁴ Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁴ Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head Head	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁴ Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities ct Hospitals (Basic Services)-	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities ct Hospitals (Basic Services)-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁴ Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities and Hospitals (Basic Services)- 5,29.55	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been of thospitals (Basic Services)- 5,29.55 Token	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been 15,29.55 Token 10.15	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02
(1) 2210-01-110-14 O. S. R. contingent expense (2) 2210-01-110-14 Blood Ba At District O. S. R.	Head 15,99.90 Token 8.54 ugmentation of funds by reappropria s. Reasons for final excess have not been 91-Strengthening and improvement of anks, Medical and Health facilities anks, Medical excess have not been of thospitals (Basic Services)- 5,29.55 Token	Total grant 16,08.44 ation of Rs.8.54 lakh intimated (July 2006)	Actual expenditure (Rupees in lakh) 18,13.46 was reportedly due to i	Excess Saving +2,05.02

Grant no.19-contd.

	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2 210	0-01-110-277 (Basic Se	77-Primary Health Services ervices)-			
1.7	O. S.	2.99.96 Token	2.99.96	4,15.33	+1.15.37
(4) 221	0-03-103-59	98-Community Health Centre-			
. 4	O. S.	1,50.34 Token	1,50.34	1,94.42	+44.08
				above have not been inti	mated (July

Reasons for excess under the heads at serial nos. (3) and (4) above have not been intimated (July 2006).

(5) 2210-03-103-0101-State Plan Schemes (Normal)-2777-Primary Health Centre(Basic Services)-

> 20.31 0. 15.03 S. 4,39.62 R.

4,74.96

59.50

-4,15.46

Augmentation of funds by reappropriation of Rs.4,39.62 lakh was reportedly due to increase in purchase of medicines. Reasons for final saving have not been intimated (July 2006).

(6) 2211-001-0801-Central Sector Schemes Normal-

1508-District Level Staff-

4,30.87 O. Token S.

5,63.09

4,81.46

-81.63

Augmentation of funds by reappropriation of Rs.1,32.22 lakh was reportedly due to increase in R. Augmentation of funds by reappropriation of funds 2006). Contingent expenses. Reasons for final saving have not been intimated (July 2006).

Charged-

(v) Against the available saving of Rs.3.15 lakh, no amount was surrendered during the year.

CAPITAL:

Voted-

(vi) Against the available saving of Rs.49.49 lakh, no amount was surrendered during the year.

(vi) Against the available out	oinly under :-		
(vii) Saving in the provision occurred n	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	
(1) 4210-01-110-0101-State Plan Schemes (Normal)- 1473-District Hospital	5,00.00	4.90.47	-9.53

Grant no.19-concld.

And the second s	o.13-concid.		
Head	Total grant	Actual expenditure	Excess+ Saving-
(2) 4210-03-103-0101-State Plan Schemes (Normal)- 5998-Community Health Centre		(Rupees in lakh)	
(3) 4210-06-104-0101-State Plan Schemes (Normal)- 750-Drug Control	2,00.00	1.92.41	-7.59
Reasons for saving under the heads of	30.95		-30.95

Reasons for saving under the heads at serial nos. (1) and (2) above and non-utilisation of entire provision under the head at serial nos.(1) and (3) above have not been intimated (July 2006). Saving had occurred under the

GRANT NO.20-PUBLIC HEALTH ENGINEERING

Actual	Excess
expenditure	Saving
(Rupees in thousand)	
	expenditure

MAJOR HEADS-

2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 6215-LOANS FOR WATER SUPPLY AND SANITATION

REVENUE:

١,				
v	O	ľ	d-	

Original Supplementary Amount surrendered during the year	1,34,90,17 50,00	1,35,40,17	1.08.84.74	-26,55,43
Charged-				
Original Supplementary Amount surrendered during the year	5,00 16,56	21.56	18.64	-2,92
CAPITAL:		20,95,50	13,87,73	-7,07,77
Voted Amount surrendered during the year				••

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.50.00 lakh obtained in July 2005 proved unnecessary. (ii) Against the available saving of Rs.26,55.43 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

(iii) Saving in the pro	Total	Actual	Excess+
Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 2215-01-102-2219-Maintenance of Tube wells	16,24.50	14,52.21	-1,72.29
(2) 2215-01-102-1001-Additional Central Aid (General)- 4851-Pradhan Mantri Gramodaya Yojana	2,08.85		-2,08.85
(3) 2215-01-102-0801-Central Sector Schemes Normal- 1095-Accelerated Rural Water Supply Scheme	20.00.00	16,44.14	-3,55.86

Grant no.20-contd.

	o conta.		
Head	o comu.		
And the	Total	T % F	r3
	grant	Actual	Excess+
(4) 2215-01-102-0101-State Plan Sahara (2)		expenditure (Rupees in lakh)	Saving-
4378-Drinking Water Supply in Problem Villages			
(5) 2215-01-102-0101-State Plan Schemes (Normal)- 9937-Rural Piped Water Supply Schemes	22,00.00	21.18.86	-81.14
(6) 2215-01-191-0701-Centrally Sponsored Schemes Normal- 8305-Urban Water Supply Scheme	11,00.00	9.75.90	-1.24.10
(7) 2215-01-191 0101 8:	10.00.00		
(7) 2215-01-191-0101-State Plan Schemes (Normal)- 5592-Raipur Water Supply Plan(2 nd Phase)		14.81	-9.85.19
(8) 2215-02-107 0701 0	1.50.00		
(8) 2215-02-107-0701-Centrally Sponsored Schemes Normal- 5504-Complete Cleaniness expedition		39.50	-1.10.50
Page C	7.00.00		
Reasons for saving under the heads at serion reprovision under the head at serial no. (2) as well as reasons at serial particular the heads at serial reproving head occurred under the heads at serial reproving heads at serial	al nos. (1) and (5	5,34.50	-1.65.50
saving had occurred under the heads at social	ons for t	(8) above	

provision under the head at serial no. (2) as well as reasons for final saving had occurred under the heads at serial nos. (5) and (6) above during had been intimated (July 2006). provision under the head at serial no. (2) as wen as reasons for that saying lide hold Saving had occurred under the heads at serial nos. (5) and (6) above thinks 2004-05 also.

(iv) Saving in muse (iii) above was partly counter balanced by excess over the provision mainly

		cacess over the provis	ion mann,
(1) 2215-01-001-2715-Administration	Total grant	Actual	Excess+ Saving-
(2) 2215-01-799-4058-Miscellaneous Public Works Advance	14.44.05	expenditure (Rupees in lakh)	
Reasons for on		14,88.51	+44.46
Reasons for excess under 2006). Excess had occurred under these he	the heads at serial a	3.64.41	+1,64.41

2006). Excess had occurred under these heads during 2004-05 also. ess under the heads at serial nos. (1) and (2) above have not been intimated (July

(v) Against the available saving of Rs.2.92 lakh, no amount was surrendered during the year.

The expenditure in this grant includes Rs. 3,64.41 lakh shown under "2215-Water supply and determined immediately. Accordingly the transactions under the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be count after the correct classification of which cannot be countered. Sanitation-01-Water Supply-799-Suspense". The minor head 'Suspense' records transactions of temporary character forward from year to year. The 'Suspense' head consists as if not adjusted to the final head of account arc which are either not adjustable as final outlay of the works concerned or records transactions of temporary cna. carried forward from year to year. The 'Suspense' head consists of four sub-divisions.

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.

The nature of transactions and accounting procedure falling under each sub-division are explained (1) Purchase - This sub-division has become in operative in view of the new accounting procedure carried forward and no transaction has appeared

Grant no.20-contd.

- (2) Stock This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.
- (3) Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.
- (4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of "Suspense" transactions accounted for under the grant during 2005-06 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1st April 2005 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2006 Debit + Credit-
2215-Water Supply and Sanitation		(Rupe	es in lakh)	
() P 1	-16.00.70			-16,00.70
(i) Purchase	+18,05.03	1,17.21	1,27.75	+17,94.49
(ii) Stock	+64,37.17	2,47.20	86.27	+65,98.10
(iii) Miscellaneous works advances Total	+66,41.50	3,64.41	2,14.02	+67,91.89

CAPITAL:

Voted-

(vii) Against the available saving of Rs.7,07.77 lakh, no amount was surrendered during the year.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural piped water supply scheme	1,60.00	40.54	-1,19.46
(2) 6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Scheme	15,00.00	8,06.94	-6,93.06

Reasons for saving under the heads at serial no.(1) and (2) above have not been intimated (July 2006). Saving had occurred under the head at serial no.(1) above during 2004-05 also.

Grant no.20-concld.

Grant no.20-co	neld	
(ix) Saving in note (viii) above was partly	meid.	
Head Head	er balanced by excess over the provisio	n under :-
		Excess+
4215-02-106-0101-State Plan Schemes (Normal)- 5699-Lavatory arrangement in school	expenditure (Rupees in lakh)	Saving-
Reasons for excess have not been intimated (3.50 _{.00} 4.58 _{.95}	+1.08.95
and the rest of the second sec		

GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
	(Rupees in thousand)	_

MAJOR HEADS-

2070-OTHER ADMINISTRATIVE SERVICES 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOUSING 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT

REVENUE:

Original Supplementary Amount surrendered during the year (31st March 2006)	29.75.60 1.12.50	30,88,10	12,29,99	-18,58,11 18,25,41
CAPITAL Amount surrendered during the year		32,52.00	22,27,65	-10.24.35 6,50,19

Notes and Comments

(31st March 2006)

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,12.50 lakh obtained in July 2005 proved unnecessary.

(ii) Against the available saving of Rs.18,58.11 lakh, a sum of Rs.18,25.41 lakh only was surrendered on 31st March 2006.

(iii) Saving in the provision occurred mainly under:-

Actual Excess+ Total expenditure Savinggrant Head (Rupees in lakh)

(1) 2215-02-106-0101-State Plan Schemes (Normal)-

8049-Grant to environmental planning and coordination organisation for Pollution Control Board-

27.50 27.50 1.62.00 0. R.

Reasons for anticipated saving of Rs.1,34.50 lakh have not been intimated (July 2006).

(2) 2216-02-190-0101-State Plan Schemes (Normal)-7560-Assistance for construction of residential quarters for Government Servant by Housing Board-

> 2,50.94 O. -2,50.94 R.

Grant no. 21-contd. Reasons for anticipated saving of entire provision of Rs.2,50.94 lakh have not been intimated (July 2006). Saving had occurred under this head during 2000-01 to 2004-05 also.

		0-01 to 2004-05 also.	ander this head during 20	
			ad	
Excess		Total		
Saving	Actual	grant		
Saving	expenditure		11-Centrally Sponsored Schemes Norn	3) 2217-05-191-
	(Rupees in lakh)	1	1-Centrally Sponsored Schemes Normal	1409-
		al-	grated Development Schemes Norn Medium Towns	Small
			Medium Towns-	Silidif
			20.00	0.
			20,00.00	R.
			-11,01.34	
		8,98.66	grane f	
i	8,98,66	7 3.00	head de inticipated saving of D	ccurred under
	,	1,01.34 lakh hour	asons for anticipated saving of Rs.1 head during 2002-03 to 2004-05 als 1-State Plan Schemes (Normal)-	
Saving had	intimated (July 2006)	o. Thave not be	1-State Plan Schemes (Normal)- nt to Housing Board 6	1) 2217-05-191-
J 2	July 2000).		nt to H	9769-0
			nt to Housing Board for nent of slum area up. 1	Impro
			nent of flousing Board for nent of slum area under nk Project-	World
			in Project-	
				0.
			2,70.96	R.
			-2,70.96	
			asone s	
		••	asons for anticipated saving	006).
		e provin	saving of enti	
		Provision of Rs.2.70 o		APITAL:
mated (or	akli have not been inti	, 0,		
nated (5-	akn have not been inti	7. 0.7		
nated (02)	akn nave not been inti	7.00	Against the avoice.	1 31 st March 20
nated (52)	akn nave not been inti	10.0	Against the available saving of Re	1 31 st March 20
nated (02)	akn nave not been inti	10.24 -	saving of Rs	131" March 20
nated (oz.	6.50 to late	10.24 -	saving of Rs	131" March 20
urrendered	.6,50.19 lakh only was s	10.24 -	saving of Rs	131" March 20
urrendered	.6,50.19 lakh only was s	10.24 -	saving of Rs	131" March 20
urrendered	.6,50,19 lakh only was s	10.24 -	Saving in the provision occurred m	131" March 20
urrendered	.6,50.19 lakh only was s	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred m) 4216-01-106 o
urrender ^{ed}	.6,50.19 lakh only was s	10,24.35 lakh, a sum of ainly under:- Total	Saving in the provision occurred m) 4216-01-106 o
urrendered	.6,50.19 lakh only was s Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred m) 4216-01-106 o
urrendered	Actual	10,24.35 lakh, a sum of ainly under:- Total	Saving in the provision occurred m) 4216-01-106 o
urrendered	Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings) 4216-01-106-0 7552-0 for emp
urrendered	.6,50.19 lakh only was s Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 3,00.00) 4216-01-106 o
urrendered	Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 3,00.00) 4216-01-106-0 7552-0 for emp O. R.
urrendered	Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred mad I-State Plan Schemes (Normal) struction of residential buildings 3,00.00 -82.25	0. R.
urrendered	Actual	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad I-State Plan Schemes (Normal) struction of residential buildings 3,00.00 -82.25	0. R.
urrendered Excess Saving	Actual	10,24.35 lakh, a sum of ainly under:-	Saving in the provision occurred mad I-State Plan Schemes (Normal) struction of residential buildings 3,00.00 -82.25	0. R.
urrendered Excess ⁻ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad I-State Plan Schemes (Normal) struction of residential buildings 3,00.00 -82.25	0. R.
urrendered Excess ⁴ Saving	Actual	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2-3,00.00 -82.25 -State Plan Schemes (Normal)-sing schemes for economically	0. R.
urrendered Excess ⁴ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2,00.00 -82.25 -State Plan Schemes (Normal) ing schemes for economically	0. R. 4216-02-190-0 4385-H
urrendered Excess ⁻ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2,00.00 -82.25 -State Plan Schemes (Normal) ing schemes for economically	O. A216-02-190-0 4385-H Poor se
urrendered Excess ⁴ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad Saving in the provision occurred mad Saving in the provision occurred mad Struction of residential buildings 3,00.00 -82.25 -State Plan Schemes (Normal) -sing schemes for economically	O. A216-02-190-0 4385-H Poor se
urrendered Excess ⁴ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2,00.00 -82.25 -State Plan Schemes (Normal) ing schemes for economically	O. A216-02-190-0 4385-H Poor se
excess ⁴ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2,00.00 -82.25 -State Plan Schemes (Normal) ing schemes for economically	O. A216-02-190-0 4385-H Poor se
urrendered Excess ⁴ Saving	Actual expenditure (Rupees in lakh)	10,24.35 lakh, a sum of ainly under:- Total grant	Saving in the provision occurred mad 1-State Plan Schemes (Normal) struction of residential buildings 2,00.00 -82.25 -State Plan Schemes (Normal) ing schemes for economically	O. A216-02-190-0 4385-H Poor se

Grant no. 21-concld.

	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3))1-State Plan Schemes (Normal) ntal House-	-		
} :	O. R.	4,00.00 -1,76.09	2,23.91	2,24.57	+0.66

Anticipated saving of Rs.82.25 lakh, Rs.3,88.85 lakh and Rs.1,76.09 lakh under the heads at serial nos. (1) to (3) above respectively were reportedly due to non-receipt of demand. Reasons for final saving under the heads at serial nos. (1) and (2) above and final excess under the head at serial no.(3) above have not been intimated (July 2006). Saving had occurred under the head at serial no.(1) above during 2002-03 to 2004-05 also.

GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

(All Voted)

MAJOR HEA	D-		Total grant	Actual expenditure (Rupees in thousand)	Excess- Saving
2217-URBAN	DEVELOPMENT				
REVENUE:		the particular of a			
Original Supplementary	idered L	94,84 14,71	1,09,55		0
Notes and Com			1,09,55	84.59	-24,90 24,7
REVENUE:	ments				
Rs.14.71 lakh March 2006.	(i) As the actual exp obtained in January 2006 (ii) Against the availah	enditure was less (Rs.6.50 lakh) and	than the original pro February 2006 (Rs 8 2	vision, the supplementary	grant ^{of}
Rs.14.71 lakh (13.24	61	vision, the supplementary 1 lakh) proved unnecessar 75 lakh only was surrende	grant ^{of} y. red on ³¹
	(iii) Saving in the provi	ision occurred unde	6 lakh, a sum of Rs.24. er:-	vision, the supplementary 1 lakh) proved unnecessar 75 lakh only was surrende	red on 31°
	(iii) Saving in the provi	ision occurred unde	6 lakh, a sum of Rs.24. er:- Total	75 lakh only was surrende	red on 31s
2217-05-800-61 O.	(iii) Saving in the provi Head 48-Directorate of Urban L	ision occurred unde	6 lakh, a sum of Rs.24. er:-	75 lakh only was surrende Actual	y grant of y. red on 31 ^s Excess ⁴ Saving
2217-05-800-61 O. S. R.	(iii) Saving in the provided Head 48-Directorate of Urban L 79.55 14.71 -17.60	ision occurred unde	6 lakh, a sum of Rs.24. er:- Total grant	75 lakh only was surrende Actual expenditure (Rupees in lakh)	excess ⁴ Saving

GRANT NO.23-WATER RESOURCES DEPARTMENT

GRANT NO.23	S-WATER RESOURCES DEFARTM	EN I	
	Total grant	Actual	Excess+
	or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-			
2700-MAJOR IRRIGATION 2701-MAJOR AND MEDIUM IRRIGATION 4700-CAPITAL OUTLAY ON MAJOR IRRI 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4711-CAPITAL OUTLAY ON FLOOD CON	GATION		
REVENUE: Voted-			
Original	69,45 00,07 1,02,69,52	97,82,39	-4,87,13
Supplementary 2, Amount surrendered during the year	00,07		
Charged	1,10	8,31	+7,21
Amount surrendered during the year			**
CAPITAL:			
Voted-			
Crigillar	.88,25 .64,06 3,04,52,31	2,43,26,76	-61,25,55
Supplementary Amount surrendered during the year	01,00		5,40,00
(31 st March 2006)	10.00	12,31	17.60
Charged	30,00	12,51	-17,69
Amount surrendered during the year			
Notes and Comments			
REVENUE:			
Voted-	are was less than the original provi	sion, the supplementary	grant of
(i) As the actual expendice Rs.2,00.07 lakh obtained in January 2006 pro	oved unnecessary.	surrendered during the	vear.
(ii) Against the available sav	ing of Rs.4,67.15 in	surrendered during the	, cur.
(iii) Saving in the provision	occurred mainly under:-		
	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	Saving-
(1) 2700-01-101-2894-Barrage and Canals-			
O. 4,10.00	4,10.00	2,97.13	-1,12.87
S.			
(2) 2700-06-101-2894-Barrage and Canals-			
O. 2,66.00	2,66.00	1,22.29	-1,43.71
S.	5,78.00	4,00.74	-1,77.26
(3) 2701-80-001-275-Abhiyana Establishment	v		

Grant no.23-contd.

Grant I	io.23-contd.		8
Head			4
(4) 2701-80-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment-Unit-I	Total grant	Actual expenditure (Rupces in lakh)	Excess* Saving
(5) 2701-80-001-0101-State Plan Schemes (Normal)- 815-Executive Establishment	3,99,80	3.11.38	-88.42
(6) 2701-80-052-0101-State Plan Schemes (Normal)- 697-Tools and Plant	29.26.00	21,96.59	-7.29.41
Reasons for saving under the heads at so Saving had occurred under the head at serial no.(5) dusting	7.15.()()	4.24.76	-2.90.24
neau at serial no.(5) during	100.(1) to (6) above t		- 2006)-

Saving had occurred under the head at serial no.(5) during 2002-03 to 2004-05 also. r saving under the heads at serial nos.(1) to (6)above have not been intimated (July 2006). the head at serial no.(5) during 2002-03 to 2004 of

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

•			o seess over the provis	10
(1) 2700-02-101-289	4-Barrage and Canals-	Total grant	Actual expenditure	Excess* Saving*
O. S.	4,55.00		(Rupees in lakh)	
	2 00 00		,	
(2) 2701-80-001-815	-Executive Establishment			
(3) 2701 on a	Establishment	6.55.()()		+2.72.39
30 0344097	Tools and pu	24.53.80	9,27,39	
(4) 2701-80-799-919	- Tants	23.8()	28.86.36	+4.32.56
//-919	1-Stock	12.00	20,00.30	+2.7().20
2006) E Res	Isone e.		2,82,20	
Excess had o	ccurred by	30.00		+2.62.78
6.5	isons for excess under the head ecurred under the head at souls	s at serial	2.92.78	+21112

had occurred under the head at serial nos. (1) to (4) above have not be head at serial no. (4) above during 2002-03 to 2004-05 also. under the heads at serial nos. (1) to (4) above have not been intimated (July

The expenditure under the Revenue Section (Voted) of the grant includes Rs. 2,92.78 lakh, booked in note (vi) below the Appropriation Associations and the association procedure thereof has The expenditure under the Revenue Section (Voted) of the grant includes Rs. 2,92.78 lakh, booker Section).

An analysis been explained in note (vi) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section)

Particulars Opening balances under the different 'Suspense' sub-heads- Opening balance as on 1st April 2005 Debit 4 April 2005 Debit 4 Credit during the year of year of the year of year of the year of the year of the year of year	-rosing pa	lances dellons account		blic Hoole F	in aming (Rever
2701- MAJOR AND MEDIUM (i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupees in lakh)		under the standar	ed for t	THE HEALTH FI	igineering ,
2701- MAJOR AND MEDIUM (i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupees in lakh)	Particular	- the differe	nt to in this spate		helo**
2701- MAJOR AND MEDIUM (i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupees in lakh)	and 8	Opposi	" Suspensor Scett	^{On} during 200	5.06 is given be
2701- MAJOR AND MEDIUM (i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupees in lakh)		pening balana	sub-l	leads	2-00 12 8
2701- MAJOR AND MEDIUM (i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupees in lakh)		as on	Dehi	mu5-	
Debit + Credit Closing the year Debit + Credit Credit Closing the year Debit + Credit Credit Closing the year Debit + Credit Closing the year Debit + Credit Closing the year Debit + Credit Debit + Credit Closing the year Debit + Credit Debit + C		1st April a	during the		
TRRIGATION Same Street	2701	2Pril 2005	Vear Sule	Cradit	Louising balance
TRRIGATION Same Street	4/01. MAJOR AND	1	Jean	Credit	Closing the 2000
(ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense Total (Rupces in lakh) (Rupces in lakh) (Rupces in lakh) -8.38.35 +1.50.56 -1.48.58 +1.47.09 -1.48.58 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09	IRDIG AND MEDIUS	Credia		uuring the	
(ii) Stock (iii) Miscellaneous works advances (iv) Workshop Suspense -8.38.35 +1.50.56 -1.48.58 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09 -1.47.09	WOLGATION SPINM	- redit-			1 1)6011
(ii) Stock (Rupces in lakh) (iii) Miscellaneous works advances -8.38.35 (iv) Workshop Suspense +1.50.56 -8.38.35 -8.38.35 +18.19.59 57.37 1.48.58 +59.35 +1.47.09 2.35.41 +12.78.89 +1.47.09 2.92.78 +1.47.09 -2.92.78 +20.55.00 -23.09 +20.59.00	(1) Purchase			7001	Condit
(iii) Miscellaneous works advances -8.38.35 (iv) Workshop Suspense +1.50.56 -8.38.35 Total +18.19.59 57.37 1.48.58 +59.35 +1,47.09 2.35.41 +20.55.00 +12.78.89 +1.47.09 2.92.78 +1.47.09 2.92.78 +20.55.00	(ii) c		L	į	Cican
(iii) Miscellaneous works advances -8.38.35 (iv) Workshop Suspense +1.50.56 -8.38.35 Total +18.19.59 57.37 1.48.58 +59.35 +1,47.09 2.35.41 +20.55.00 +12.78.89 +1.47.09 2.92.78 +1.47.09 2.92.78 +20.55.00	(ii) Stock				/
Total	(iii) Mia		(P		
Total	Wiscellaneous	2835	_ ''vupees j	n lakt.	l
Total	(iv) Works advan	76.38.35		. ічки)	/
Total	T SINSTOP Suspen	+150			15
+1,47.09 +12.78.89 -1,47.09 -1,47.09 -1,47.09 -1,47.09 -1,47.09 -1,47.09 -1,47.09 -1,47.09	lotal	1.30.56			
+1,47.09 +12.78.89 2.92.78 1.48.58 +20.55.00 +1.47.09 1.48.58		+18 10 5		_	35
+12.78.89 2.35.41 1.48.58 +20.55.00 2.92.78 +1.47.09			37.37		+59.5
$\frac{+12.78.89}{2.92.78}$ $\frac{+20.709}{1.47.09}$		+1,47 00	235	1.48.58	00
2.92.78 +1.47.09		77.09	2,33,41		20.55.0
2.92.78		+12.78 80			+20.709
23.0		3.69			1.47.0
1.48.58 +14.23.			2,92 70		1 7.1. 2.09
1,48.58			1,32.18		14.23.0
				1,48.58	+19.

Charged-

Grant no.23-contd.

(vi) Excess expenditure of Rs.7,20,999 over the charged appropriation requires regularisation.

(vii) Excess in the appropriation occurred under :-

Head	Total Actual appropriation expenditure (Rupees in lakh)		Excess+ Saving-	
2701-80-800-4948-Payment of Decretal amount	1.10	8.31	+7.21	

Reasons for excess have not been intimated (July 2006).

CAPITAL:

Voted-

(viii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,64.06 lakh obtained in July 2005 (Rs.24.00 lakh) and in January 2006 (Rs.5,40.06 lakh) proved unnecessary.

(ix) Against the available saving of Rs.61,25.55 lakh, a sum of Rs.5,40.00 lakh only was surrendered on 31st March 2006.

(x) Saving in the provision occurred mainly under:-

	Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700	0-01-001-010 2428-Exe	01-State Plan Schemes (Normal)- ecutive Establishment (Unit I and II)-			
	O. S.	10.72.50 Token	10,72.50	5,59.60	-5,12.90
(2) 4700	01-01-010-010 3556-He	01-State Plan Schemes (Normal)- adquarter Establishment-			
	O. S.	2,39.50 Token	2,39.50	1,52.59	-86.91

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2006).

(3) 4700-01-800-0101-State Plan Schemes (Normal)-2898-Dam and Appurtenant Works-

> O. 1,20,00.00 S. Token 84,60.00 53,71,90 -30,88.10 R -35,40.00

Reasons for anticipated saving of Rs.35,40.00 lakh as well as reasons for final saving have not been intimated (July 2006).

(4) 4701-30-800-0101-State Plan Schemes (Normal)-2898-Dam and Appurtenant Works-

5,00.00 3,44.18 -1,55.82 S.

Grant no.23-contd.

			Grant r	10.23-contd.		
	Hea	d				
				Total		1,100
(5) 470	1 2				Actual	Excess
(3) 4/0	1-34-800-0101	-State Plan Cal-		grant		Savin
	2898-Dam	-State Plan Scheme and Appurtenant W	s (Normal)-		expenditure	Ja.
	- 4111	and Appurtenant W	orks-		(Rupees in lakh)	
	0.		Lia.		,	
		60,00.00				
	S.	Token				
(() 150.		· ORCH				
(6)4/()	-36-800-0101	-State Plan Schemes		60.00.00		.0.2
	2898-Dam	-State Plan Schemes and Appurtenant W	S (Normal)	,	34.50.72	-25.49.2
	- 4111	and Appurtenant W	Orke		1011.72	
	Ο.		oryz-			
	S.	10,00.00				
		Token				
(7) 470.		ortell				
(7) 4/01	-37-800-0101.	State DI		10.00.00		
	2898-Dam	State Plan Schemes	(Now	.0.00.00	Anna Anna Anna Anna Anna Anna Anna Anna	-1,78.6
	- 24111	-State Plan Schemes and Appurtenant Wo	orles		8,21.39	-1,70
	0	VV (OIKS-	The second second		
	o.	18,00 00				
	S.	Toler				
(0)		roken				
(8) 4701-	-38-800-0101	State Plan Schemes and Appurtenant Wo		10		
	2898-Dam -	State Plan Schemes	(NI	18,00.00		- 2.5
	- Jo-Dam a	State Plan Schemes and Appurtenant Wo	(Normal)-	land	2,96.42	-15.03.5
	0.		orks-		2,70,42	
	O.	10,50.00				
	S.	750.00				
		Token				
(9) 4701-	80-002-0101	State Plan Schemes				
	4702 5	state Plan Scheme		10.50.00		
	N-Establi	shment of Livid	(Normal).	.00.00		. 0 50.0
	Network and	State Plan Schemes shment of Hydrome Directorate-	etrological			-10.50. ⁰⁰
		-91810150	- Great		***	
	Ο.					
	S.	1,50.00				
		0.01				
(10) 4701.	-80-00= 01=					
	3362	0.01 State Plan Schemes n Projects Survey		1.4-		
	3303-Mediur	State Plan Schemes n Projects Survey	(Normal)	1,50.01		
		ojects Survey	(linal)			-1.29.08
des a	Rena	A 100			20.93	-1.2
entire pro	vision of	as for saving		6.5		
	at serie	il no.(8) about unde	er the hand	05.00		
		above hav	e not be	'ia1	**	-53.4-
linda	(xi) Ss	lving :	been intime	nos. (4) to	11.55	-
andel.'s	, 50	ns for saving undo al no.(8) above have aving in note (x)	ah.	red (July 2005 (7), (9	20.93 11.55 and (10) as well as non-ut by excess over the provision	01
		(4)	anove was now	~ ~006).	, and (10) as well as non-ut	tilisation
	Hand		partly	Counter	ch as non u	
	rread			balancoa		
	-			red l	by excess	on mainly
	0.00				over the provision	n ma
1) 4700	TA:	Pior		Total		
174700-02	2-001-0101-94			Oroni		
	2428-Fvan	ate Plan Scheme	Vi that	grant	, 80 ≤	Excesst
	Diecutiv	e Establish	Normaly		Actual	Saving
	0	I silment (L	nit Law		expenditure	Savino
		0.76	and II).		(Rupees in lakh)	
(0.	9,75.50			Pees in takn)	/
(2-001-0101-St 2428-Executiv O. S.					1/4
(Token				
9		Token				
9		Token for av-				
9		for excess have :	int L	9.75 ==		
9		Token for excess have n	ot been intima	9,75.50		
1) 4700-02		Token For excess have n	ot been intimated	9,75.50 (July 25	la es es	7 57.68
9		Token For excess have n	ot been intimated	^{9,75.50} (July 2006).	17,33.18	+7.57.68

Grant no.23-contd.

	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 47	00-02-800-010 2898-Dan	1-State Plan Schemes (Normal) and Appurtenant Works-			
	O. S. R.	31,00.00 Token 30,00.00	61,00.00	43.53.10	-17.46.90
reaso	Ad ns for final sav	equate reasons for augmentation of ving have not been intimated (July 2006	funds by reappropr	iation of Rs.30,00.00 lakh	as well as
(3) 47	00-08-800-010 2884-Car	11-State Plan Schemes (Normal)- nal and Appurtenant Works-			
:	O. S.	7,50.00 Token	7,50.00	11.93.63	+4,43.63
(4) 47	700-09-800-010 2898-Dai	11-State Plan Schemes (Normal)- n and Appurtenant Works-			
	O. S.	4,00.00 Token	4,00.00	4.87.00	+87.00
(5) 47	700-12-800-010 2898-Da	01-State Plan Schemes (Normal)- m and Appurtenant Works-			
	O. S.	30.00 Token	30.00	4.46.13	+4,16.13
(6) 47	701-14-800-01 3368-Co	01-State Plan Schemes (Normal)- nstruction work of Medium Irrigation-			
	O. S.	2.00.00 Token	2.00.00	40.65.08	+38,65.08
		hoods at se	rial nos. (3) to (6) abo	ve have not been intimated (July 2006).

Reasons for excess under the heads at serial nos. (3) to (6) above

(xii) Suspense Transactions :-

The state of the s

The expenditure under Capital Section (Voted) of this grant includes Rs. 94.70 lakh booked under The expenditure under Capital Section (voted) of this grant includes RS. 94.70 takh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been the head 'Suspense'. The nature of transactions accounts of Grant No-20-Public Health Engineering (Revenue explained in note (vi) below the Appropriation Accounts of Grant No-20-Public Health Engineering (Revenue Section) Section).

Grant no. 23-concld.

An analysis of suspense transactions accounted for in this section during 2005-06 is given below together with the opening and closing balances under the different 'Suspe

Particulars	Opening balance as on 1 st April 2005 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2006
4701- CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-				Debit + Credit-
i) Purchase ii) Stock		(Rupees in	lakh)	
iii) Miscellaneous worke	-8,30.91			-8.30.9
iv) Workshop Suspense Total	+2.92.62	53.02		+2,58.9
Changed	-76.61 +9.48.3	41.68		+16,04.5
				36.70
(ziv) Saving in the	Phropriation occurred			
4701-80-800-0101	Oprope: 301 RS. 17.60 L			

Grant no. 23-concld.

An analysis of suspense transactions accounted for in this section during 2005-06 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 st April 2005 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2006 Debit +
4701- CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-	A STATE OF THE STA			Credit-
i) Purchase		(Rupees in	lakh)	
ii) Stock	-8,30.91			
iii) Miscellaneous works advances	+2.92.62			-8.30.9
iv) Workshop Suspense	+15,63.28	33.02	80.70	+2.58.9
Total	-76.61	4168		+16.04.9
	+9,48.38	1	96.70	-76.6 +9.56.3
Charged-			86.70	+9.50

(xiii) Against the available saving of Rs.17.69 lakh, no amount was surrendered during the year.

-17.69

12.31

4701-80-800-0101-State Plan Schemes (Normal)-	Total appropriation	Actual	Excess+
4948-Payment of Decretal amount		expenditure	Saving-
Reasons &	30.00	(Rupees in lakh)	16532065

Reasons for saving have not been intimated (July 2006).

GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES

	Total grant	Actual	Excess+
	or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-			
3053-CIVIL AVIATION 3054-ROADS AND BRIDGES 5053-CAPITAL OUTLAY ON CIVIL AVIATION 5054-CAPITAL OUTLAY ON ROADS AND BRI	N IDGES		
REVENUE:			
Voted-			
Original 1.31.79.4 Supplementary 4.50.0		1,56.25.33	+19.95.87
Amount surrendered during the year Charged Amount surrendered during the year	18.00	12,05	-5.95
CAPITAL:			
Voted-			
Original 1.84.65.9 Supplementary 5.45.0 Amount correct to be a corr		1.72.44.05	-17.66.92
Amount surrendered during the year Charged Amount surrendered during the year (31st March 2006)	5,00	2,34	-2.66 2.80
Notes and Comments			
REVENUE:			
Voted. (i) Excess expenditure of Rs.19,9	the voted grant r	equires regularisation.	
(i) Excess expenditure of Rs. 19,9	5,86,713 over the vos		
(ii) Excess in the provision occur	rred mainly and	Actual	Excess+
Head	Total grant	expenditure (Rupees in lakh)	Saving-
(1) 3054-04-337-134-Maintenance and Repairs- Ordinary Repairs-		73,23.08	+13,23.08
O. 58.00.00 S. 2.00.00	60,00.00) of the state of	

Grant no.24-contd.

Head	0.24-contd.		
	Total grant	Actual expenditure	Excess+ Saving-
(2) 3054-80-107-0101-State Plan Schemes (Normal)- 3775-Construction of Railway overbridge		(Rupees in lakh)	
Reasons for excess under the heads at sevice.	12.73.00	24,10.73	+11.37.73
occurred under the head at social	octial nos. (1) and (2)		

Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July and occurred under the head at serial no. (1) during 2002. 2006). Excess had occurred under the head at serial no.(1) during 2002-03 to 2004-05 also.

(iii) Excess in note (ii) above was partly counter balanced by saving in the provision mainly under:-

Head	sounter balanced by saving in the provision mainly under:-		
(1) 3054-03-337-134-Maintenance and Repairs-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 3054-04-337-4090-Special Repairs	25,00.00	24.52.04	-46.04
(3) 3054-04-337-4557-Strengthening	4,00.00	24,53.96	-1.80.47
	5,00.00	2,19.53	-1.24.89
Reasons for saving under the he saving had occurred under the heads at ser (4) 3054-05-337-0801-Cent.	eads at serial nos. (1) to (3)	3.75.11	-1.2

ing had occurred under the heads at serial nos. (1) to (3) above have not been income and a serial no.(2) and (3) above during 2003-04 and 2004-05 also. the heads at serial nos. (1) to (3) above have not been intimated (July at serial no.(2) and (3) above days (4) 3054-05-337-0801-Central Sector Schemes Normal-

165-Construction of roads of Inter State or economic importance

Reasons for non-utilisation of entire provision have not been intimated (July 2006). -1,13.00

(5) 3054-80-052-692-Prorata share of Tools and Plant charges transferred from Grant No.67-Major Head-2059-Public Works

Reasons for saving have not been intimated (July 2006).

1.17.21

(2006). Saving had occurred under this head during 2002-03 to 2004-05 also.

This fund is constituted by Central Government out of the proceeds of excise and import duties or grant received from the Central Government subventions are made to the state for expenditure of Other Denosite Cubana Government and an area and an amount received as subvention is credited as This fund is constituted by Central Government out of the proceeds of excise and import duties on development approved by the Central Constitutions are made to the state for expenditure of a state for expenditu schemes of road development. From this fund subventions are made to the state for expenditure or which provision is made to the state for expenditure as a subvention is credited as subvention is credi grant received from the Central Government and an equivalent amount received as subvention is credited which provision is made under Grant No.24-Public W. Debit to '3054-Roads and Bridges Other expenditure', for Other Deposits-Subvention from Central Government and an equivalent amount received as subvention is creu-which provision is made under Grant No.24-Public Works—Roads and Bridges.

The amount received as subvention is creu-saferred to the Deposit account "8, for Roads and Bridges."

The actual expenditure on the scheme is also initially booked under this grant and subsequently was incurred during the year.

The actual expenditure on the scheme is also initially booked under this grant and subsequently was incurred during the year. The balance at credit of the Deposit Account on 31" March 2006 was Rs. 2 fund for the year 2005-06 is given in Statement no.16 of the Finance Accounts of 2005-06. The balance at credit of the Deposit Account on 31st March 2006 was Rs. 2,00.58 lakh. Account of the Finance Accounts of 2005.06

Grant No. 24-contd.

Charged-

(v) Against the available saving of Rs.5.95 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3054-80-800-3115-Compensation for land acquisition	18.00	12.05	-5.95

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2002-03 and 2004-05 also.

CAPITAL:

Voted-

The second of th

(vii) As the actual expenditure was less than the original provision, the supplementary grant of (vii) As the actual expenditure was less than 19 (viii) As the actual expenditure was less than 2006 (Rs.3,95.00 lakh) proved unnecessary. Rs.6,45.00 lakh obtained in January 2006 (Rs.2,50.00 lakh) and February 2006 (Rs.3,95.00 lakh) proved unnecessary.

(viii) Against the available saving of Rs.17,66.92 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred mainly under:-

	Total	Actual	Excess+
Head	grant	expenditure	Saving-
	6	(Rupees in lakh)	

(1) 5054-03-101-0311-Nabard Aided Project(General)-

6589-Construction of Major Bridges under NABARD Loan Assistance-

Ο.	29,22.46	27,48.46	26,92.42	-56.04
R.	-1,74.00			

Reasons for anticipated saving of Rs.1,74.00 lakh as well as reasons for final saving have not been intimated (July 2006).

(2) 5054-03-101-0101-State Plan Schemes (Normal)-4151-Construction of Major Bridges-

O. S.	20,02.04 1,00.00	15,99.00	15,94.95	-4.05
D.	5.03.04			

Anticipated saving of Rs.5,03.04 lakh was reportedlyly due to non-receipt of Administrative approval Anticipated saving of Rs.5,03.04 lakh was reporteurly due to non-coope of Administrative approval of Works. Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also 2004-05 also.

(3) 5054-03-337-0101-State Plan Schemes (Normal)-4336-Construction of State Highway roads in

States-				
0	6.64.64	2,74.68	2,72.47	-2.21
R.	-3,89.96	use due to non-receipt of Administrative Approval		

Anticipated saving of Rs.3,89.96 lakh was reportedly due to non-receipt of Administrative Approval Anticipated saving of Rs.3,89.96 lakh was reportedly and to have a saving had occurred under this head during 2002-03. Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2002-03 to 2004-05 also.

Head		no.24-contd.		
		Torra		4-1
		Total	Asserved	Excess+
(4) 5054 04 16		grant	Actual	Saving-
107.	State Plan Schemes (Normal)-		expenditure	
48/1-Bridge	construction on Road		(Rupees in lakh)	
Frime Mini	ster Gram Sadak Yojana".			
0.	Yojana"-			
R.	7.00.00			
Λ.	-2.31.68			
				1
Reasons & Antici	Pated so. :	468 22		-4.16. ⁹⁰
saving	g have not Rs. 2.31 60 1	1.00.32	51.42	
(5) 5054 04 00	pated saving of Rs.2,31.68 lakh g have not been intimated (July a abard Aided Project (General)- ction of Rural Road under	was renortan	***・* ********************************	roval.
75054-04-800-0311-N	abard A	2006). Portedly due to not	N-receipt of Administrativ	e Appro
6590-Constru	abard Aided Project (General)- ction of Rural Road under van Assistance-	/-	- receipt of Authmission	
NABARD Lo	ection of Rural Road under van Assistance-			
	TISSISTON - GITUET			
O.	42.84.51			
K,	42.84.51 -6.02.62			
	-6.02.62			
intimated (July 2006).	ns for anticipated			28
(July 2006).	ns for anticipated saving of Rs. Late Plan Schems (Normal)- ction of rural roads under	36.81.89		-2.88.28
(6) 5054-04-800	late Plan Schems (Normal)- tion of rural roads up a	6.02.62	33,93.61	
1222 C	late Plan e	104.62 lakh as wall		ve not become
Basis Vision Basis	late Plan Schems (Normal)- ction of rural roads under im Services-	well as re	easons for final saving ha	,
Basic Minimu	im Service roads und			
0.	dider			
S.	32,67.89			
R.	2.00.00			
	5.23.23			
Intimated (July 201	ns for a			A
(7) - (3uly 2006).	Saving anticipated	31		-2.32.80
(7) 5054-04-800 0	ns for anticipated saving of Rs Saving had occurred under this late Plan Schemes (Normal)- ction of Major District Roads-	31.44.66		-2
1513 C	tate Plane	3,23.23	29,11.86	, neen
Constru	ction of Schemes (N	head during well an	- t-a	ve not b
0.	Major Distri	as ro	easons for final saving ha	
S.	late Plan Schemes (Normal)- ction of Major District Roads-	20 also	•	
R.	1.10.00			
	-1.51			
Reason - And	Pated			
Reasons for final savi	Savi.			
Reasons for final saving	g have not sof Re 1	13		, 54
Reasons for final saving 2004-05 also.	g have not been into	13.26.83		-1.14.54
Reasons for final saving	g have not been intimated (1	13.26.83	12 12 20	-1،1 ^{4,54}
Reasons for final saving 2004-05 also.	g have not been intimated (July	13.26.83 was reportedly dis	12.12.29	-1.14.54
Reasons for final saving 2004-05 also. (x) Sav	g have not been intimated (July /ing in note (ix) above	13.26.83 Was reportedly due to no 2006). Saving here	12.12.29	-1.14.54 e approval.
Reasons for final saving 2004-05 also. (x) Sav Head	g have not been intimated (July /ing in note (ix) above was p	13,26.83 Was reportedly due to no 2006). Saving had occurr	12.12.29 On-reciept of administrative	-1.14.54 e approval. z 2002-03 to
Reasons for final saving 2004-05 also. (x) Sav Head	g have not been intimated (July ving in note (ix) above was partly	13,26.83 Was reportedly due to no 2006). Saving had occurr	12.12.29 on-reciept of administrativ red under this head dur ^{ing}	-1.14.54 e approval. g 2002-03 to
Reasons for final saving 2004-05 also. (x) Sav Head	g have not been intimated (July /ing in note (ix) above was partly	13,26.83 was reportedly due to no 2006). Saving had occurr	12.12.29 on-reciept of administrativ red under this head dur ^{ing}	-1.14.54 e approval. 2002-03 to
Reasons for final saving 2004-05 also. (x) Sav Head	pated saving of Rs.1,24.31 lakh g have not been intimated (July /ing in note (ix) above was partly	13.26.83 Was reportedly due to no 2006). Saving had occurred occurred by exceptions of the same occurred by exceptions.	0n-reciept of administrative red under this head during	-1.14.54 re approval. g 2002-03 to
Reasons for final saving 2004-05 also. (x) Sav Head (1) 5053-02-102-0101-St 4727-Const.	g have not been intimated (July /ing in note (ix) above was partly	13.26.83 Was reportedly due to no 2006). Saving had occurred occurred by exceptions of the same occurred by exceptions.	12.12.29 On-reciept of administrative red under this head during the construction of the provision of the pr	1117
4727-Constru	tate Plan e	13.26.83 Was reportedly due to no 2006). Saving had occurred occurred balanced by excent total graps.	ess over the provision ma	1117
4727-Constru	tate Plan e	13.26.83 Was reportedly due to no 2006). Saving had occurred to some second to s	ess over the provision mal Actual	-1.14.54 re approval. g 2002-03 to g 2002-03 to Excess*
4727-Constru	tate Plan Schemes (Normal)- etion and Extension of Airstei	13.26.83 Was reportedly due to no 2006). Saving had occurred occurred by exception of the same occurred by exception occurred by exception occurred by exception occurred by the same occurred by t	Actual expenditure	1117
4727-Constru	tate Plan Schemes (Normal)- etion and Extension of Airstei	13,26.83 Was reportedly due to no 2006). Saving had occurred to counter balanced by excent and grant	Actual expenditure	1117
Reasons for final saving 2004-05 also. (x) Sav Head (1) 5053-02-102-0101-St 4727-Constru O. R.	tate Plan e	13,26.83 Was reportedly due to no 2006). Saving had occurred occurred by exception of the same occurred by exception occurred by exception occurred by exception occurred by the same occurred by t	ess over the provision mal Actual	1117
4727-Constru	tate Plan Schemes (Normal)- etion and Extension of Airstei	Was reportedly due to no 2006). Saving had occurr y counter balanced by exc Total grant	Actual expenditure	1117
4727-Constru	tate Plan Schemes (Normal)- etion and Extension of Airstei	Vecunter balanced by exc	Actual expenditure	Excess* Saving
4727-Constru	tate Plan Schemes (Normal)- etion and Extension of Airstei	13.26.83 Was reportedly due to no 2006). Saving had occurs v counter balanced by excurs grant	Actual expenditure	1117

for fina

(2) 5054

of work

Charge

2006 w.

Grant no.24-concld.

Adequate reasons for augmentation of funds by reappropriation of Rs.1,46.87 lakh as well as reasons for final saving have not been intimated (July 2006).

(2) 5054-04-800-0101-State Plan Schemes (Normal)-2457-Minimum Needs Programme-

> 13,04.06 (). 1,25.00 S. 23,01.97

37.31.03

32,42.77

-4.88.26

Augmentation of funds by reappropriation of Rs.23,01.97 lakh was reportedly due to excess progress of work.

Charged-

R.

(xi) Against the available saving of Rs.2.66 lakh, a sum of Rs.2.80 lakh surrendered on 31st March 2006 was unrealistic and injudicious.

GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

	Total grant or appropriation	Actual	Excess+
MAJOR HEADS-		expenditure (Rupees in thousand)	Saving-
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTR 4853- CAPITAL OUTLAY ON NON I MINING AND METALLURGI REVENUE.	IES	r - sa in thousand)	
REVENUE:	CAL INDUSTRIES		
Voted-			
Original Supplementary Amount surrendered during the year	21.18.09 50.00		
Charged Charged	21,68,09	10 -	
Amount surrendered during the year		19,52,52	-2,15.57
CAPITAL	50		
CAPITAL:		***	-50
Voted- Supplementary Amount surrendered during the year			æ
Notes and Comments	10.00.00	10.00.00	
REVENUE:			
Voted-			
(i) As the actual exper Rs.50.00 lakh obtained in January 2006 (ii) Against the availabl (iii) Saving in the provis	nditure was less than the original provential proved unnecessary. e saving of Rs.2,15.57 lakh, no amount was ion occurred mainly under:-	ision, the supplementary	grant of ear.
O. 4.19.55 R. 4.19.55		Actual expenditure (Rupees in lakh)	Excess+ Saving-
Rs.53.58 lakh. Reasons for decrease and been intimated (July 2006). Saving had on	3.96.13 5.23.42 lakh was the net result of decrease adequate reasons for increase as well as courred under this head during 2004-05 als	3.26.83 by Rs.77.00 lakh and increasons for final saving l	-69.30 rease by have not

Grant no.25-concld.

	Grant	no.25-concld.	
	Head	Total grant	Actual Excess+ expenditure Saving- (Rupees in lakh)
(2) 2853-()2-()()	1-4640-District Establishment-		
O. S. R.	3.86.98 50.00 -66.10	3.70.88	3,26.10 -44.78
Rs.4.50 lakh. final saving ha	Anticipated saving of Rs.66.10 lakh was Decrease was attributed to adoption of each of the contract of the con	as the net effect of decre conomy measures. Reaso g had occurred under thi	ons for increase as well as reasons for s head during 2004-05 also.
(3) 2853-02-10	1-1010-Messers Coal India Ltd 5-Coal prospecting scheme for Messers	64.81	39.24 -25.57

Reasons for savings have not been intimated (July 2006). Saving had occurred under this head Coal India Ltd. during 2004-05 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

(iv) Saving in note (iii) above was partly con	and the second like the	Actual	Excess+
8.0	Total	expenditure	Saving-
Head	grant	(Rupees in lakh)	

2853-02-001-4643-Regional Establishment-

-4043-10	egional Establishment-		-75.92
0.	2,46.75	3,36.27	-10.72
R.	89.52	5,50.2. akh was attributed to increase in t	he Pay,
		on 57 ISKII Was I etop octabl	isnmeni

Augmentation of funds by reappropriation of Rs.89.52 lakh was attributed to increase in the Pay, Augmentation of funds by reappropriation of Rs.89.52 lakh was attributed to increase in the ray, instead of Augmentation of funds by reappropriation of Rs.89.52 lakh was attributed to increase in the ray, and DA of Contingent staff, increase in electric charges and allotment of funds to Headquarter establishment read of Regional activity. Reasons for remaining increase of funds of Rs.12.52 lakh as well as Augmentation of funds by reappropriates and allotment of funds to Headquarter Standard and DA of Contingent staff, increase in electric charges and allotment of funds of Rs.12.52 lakh as well as reasons for final series of funds of Rs.77.00 lakh). Reasons for final series of funds of Rs.77.00 lakh). reasons for final saving have not been intimated (July 2006).

Charged-

(v) Entire appropriation of Rs.0.50 lakh remained unutilised and no amount was surrendered during the year.

GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

			Total		4.6
				Actual	Excess+
			grant	expenditure	Saving-
MAJOR HEA	DS-				
	23-			(Rupees in thousand)	
2202 CENER					
2202-GENER	AL EDUCATION				
3434-CENSUS	SUDVEY				
or areas and the	S SURVEY AND STAT	ISTICS			
DEVENIUM					
Z. OE.					
Original					
Supplementant		6,22,91			
Amount surren	day to				
(31st March 200	dered during the year	66,79			
(51 Waten 200	06)		6,89,70		00
				5.54.61	-1.35.09
Notes and Com	ments			201-3070005- 3 %	93.85
	ments				
REVENUE:					
- Live:	(i) As the potent				
	(i) As the			rovision, the supplementar	
Rs.66.79 lakh	(i) As the actual exobtained in January 200 (ii) Against the avail	(Dendis.			
	obtained in January 200	oc was less			
	700	oo proved unnecess	than the origin.		
31st March 200	(II) Against the aven	anccessa ₁	ry, original pr	rovision 41	grant of
	J6. avail	able saving of p		sion, the supplementar	y gra-
		E of Ks.1,3	5.09 lake		
	(iii) Sant		Takh, a cum		
	(III) ONVING In II		" oum of p)	1 011
	(m) Saving in the pro	Ovision as-	of R	Rs.93.85 lakh only was surre	endered on
	Head	Ovision occurred main	nt.	Rs.93.85 lakh only was surre	endered on
	Head	ovision occurred main	nly under:-	rovision, the supplementar	endered on
				Rs.93.85 lakh only was surre	endered ^{on}
(1) 2205-101-0				Rs.93.85 lakh only was surre	
(1) 2205-101-0	701.0		Total	₹s.93.85 lakh only was surre	
(1) 2205-101-0 3077	701.0				Excess+
(1) 2205-101-0 3077 O.	701.0		Total grant	Actual	Excess+
(1) 2205-101-0 3077 O. R.	701-Centrally Sponsored -Multipurpose Cultural I 1,00,00		Total	Actual expenditure	Excess+
R.	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00	d Schemes Normal- nstitution-	Total grant	Actual expenditure	Excess+
R.	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00	d Schemes Normal- nstitution-	Total grant	Actual	Excess+
R. (2) 2205-103-2	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00	d Schemes Normal- nstitution-	Total grant	Actual expenditure	Excess+
R. (2) 2205-103-2	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00	d Schemes Normal- nstitution-	Total grant	Actual expenditure	Excess ⁺ Saving
R. (2) 2205-103-2	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
R. (2) 2205-103-23 O.	701-Centrally Sponsored -Multipurpose Cultural I 1,00,00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
R. (2) 2205-103-2; O. R.	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution-	Total grant	Actual expenditure	Excess ⁺ Saving
R. (2) 2205-103-2; O. R.	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
R. (2) 2205-103-2; O. R.	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
R. (2) 2205-103-2; O. R.	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
R. (2) 2205-103-2; O. R. (3) 2205-103-7;	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2; O. R. (3) 2205-103-7;	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S.	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2; O. R. (3) 2205-103-7;	701-Centrally Sponsored 7-Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R.	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R.	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess+
R. (2) 2205-103-23 O. R. (3) 2205-103-73 O. S. R. (4) 2205-103-01	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79 -4.51	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-23 O. R. (3) 2205-103-73 O. S. R. (4) 2205-103-01	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79 -4.51	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving25.00
R. (2) 2205-103-23 O. R. (3) 2205-103-73 O. S. R. (4) 2205-103-01	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79 -4.51	d Schemes Normal- nstitution- nistration-	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving25.00
R. (2) 2205-103-2: O. R. (3) 2205-103-7: O. S. R. (4) 2205-103-014267.	701-Centrally Sponsored -Multipurpose Cultural I 1,00.00 -50.00 318-Direction and Admin 74.36 -6.85 58-Conservation Cell- 47.17 11.79	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267:	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. (2) 2205-103-2: O. R. (3) 2205-103-7: O. S. R. (4) 2205-103-014267.	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267:	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267:	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267:	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00 57.51	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267; O.	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00 -8.40
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267; O.	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00 57.51	Actual expenditure (Rupees in lakh) 25.00 59.11	Excess ⁺ Saving25.00 -8.40
R. (2) 2205-103-2; O. R. (3) 2205-103-7; O. S. R. (4) 2205-103-01 4267:	701-Centrally Sponsored Administration and Administration and Administration Cell- 47.17 11.79 -4.51 101-State Plan Schemes (Research, Seminar-	d Schemes Normal- nstitution- nistration-	Total grant 50.00 57.51	Actual expenditure (Rupees in lakh) 25.00	Excess ⁺ Saving25.00

Grant no.26-concld.

Reasons for anticipated saving of Rs.50.00 lakh, Rs. 6.85 lakh, Rs.4.51 lakh and Rs.1.23 lakh under the heads at serial nos. (1) to (4) above respectively as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under the heads at serial no.(1) above during 2003-04 and 2004-05 and under the head at serial no.(2) above during 2001-02 to 2004-05 also.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision under:-

Hea	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Plan Schemes (Normal)- it for function-			
Ο.	70.00			
S.	10.00	79.64	86.19	+6.55
R.	-0.36	77.04		

Reasons for anticipated saving of Rs.0.36 lakh as well as reasons for final excess have not been intimated (July 2006). Excess had occurred under this head during 2003-04 and 2004-05 also.

102 GRANT NO.27-SCHOOL EDUCATION

	GRANT NO.27-SC	HOOL EDUCAT	ION	
called and first all than objects a decly homeonic mand por which has decly believed in the call and or the first and redemine call and or		-	ION	
		or	Actual	Excess+
MAJOR HEADS-		appropriation	expenditure (Rupees in thousand)	Saving
2202-GENERAL EDUCATION 2204-SPORTS AND YOUTH SER 2205-ART AND CULTURE 4202-CAPITAL OUTLAY ON ED SPORTS, ART AND CULTURE 6202-LOANS FOR EDUCTION, S AND CULTURE	VICES		(vapees in thousand)	
REVENUE:				
Voted-				
Original				
Supplementary Amount surrendered during the year	6.88,04,50 22,37,27			
Cu	22,37,27	7.10.4		
Charged Amount surrendered during the year		7,10,41,77	6,27,91,13	-82.50,6 ⁴
CAPITAL:		3.20		
Voted-		-120	74	-2.46
Original Supplementary Amount surrendered during the year	15,32,00 20,00,00			
Notes and Comments		35,32,00		-1
REVENUE:			30,66,67	-4,65, ³³
√oted-				
(i) As the actual obtained in July 20 (ii) Against the	expenditure was less 105 (Rs.3,60.96 lakh) a	than the origina	ol provision, the supplementary 16 (Rs.18,76.31 lakh) proved un Punt was surroud	
(iii) Saving in the p	ilable saving of Rs.82,5	0.64 lakh, p	ol provision, the supplementary 16 (Rs.18,76.31 lakh) proved undustrial that was surrendered during the	grant of necessary.
Head	ovision occurred main	lly under.	ount was surrendered to the	vear.
			and eled during the	J
1) 2200				
(For Basic Mini	Dan	Otal		
(For Basic Minimum Service) 2202-01-101	mary Schools es)	Otal	Actual expenditure	7 2055 +
(For Basic Minimum Service) 2202-01-101	mary Schools es)	Otal	Actual ^{expenditure} (Rupees in lakh)	Excess + Saving
(For Basic Minimum Servic 2) 2202-01-101-4396-Government Pri (For Basic Minimum Servic 2) 2202-01-101-0701- Centrally Spont 5169-Mid day Meals progra	mary Schools es)	2,82,44.70	expend.	Excess + Saving -
(For Basic Minimum Service) 2202-01-101	mary Schools es)	Otal	^{ex} penditure (Rupees in lakh)	Excess + Saving

Grant no.27-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2202-01-101-0701-Centrally Sponsored Schemes Normal- 5660-N.P.E.G.E.L.	4,00.00	36.59	-3,63.41
(4) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools(For Basic Minimum Services)	14.72.74	7.16.36	-7,56.38
(5) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (For Basic Minimum Services)	15.59.42	12,73.15	-2,86.27
Reasons for saving under the heads at se	rial nos. (1) to (5 ng the year 2003	5) have not been intimated (J -04 and 2004-05 and under t	luly 2006). he head at

Reasons for saving under the heads at serial nos. (1) to (5) have not been intimated (July 2006). Saving had occurred under the head at serial no. (1) during the year 2003-04 and 2004-05 and under the head at serial no.(3) during the year 2004-05 also.

(6) 2202-01-105-0101-State Plan Schemes (Normal)-6956-English Education in Primary Schools-

のでは、100mmの

O. 1.75.00 1.29.29 3.69 -1,25.60 R. -45.71

Anticipated saving of Rs.45.71 lakh was reportedly due to non-training programme of Yogas to teachers, superintendents and physical instructors of Ashrams, Schools, Hostels and Physical Training Institutions. Saving had occurred under this head during 2004-05 also.

(7) 2202-01-107-0801-Central Sector Schemes Normal-1502-District Education and Training Institutions(For Basic Minimum Services)-

O.	5,40.00	, 25 46	1,12.34	-5,43.32
O .	5.40.00	6,55.66		
S.	1 15 66			

Reasons for saving have not been intimated (July 2006).

(8) 2202-01-800-1001-Additional Central Aid (General)-4851-Prime Minister's Gramodaya Yojana	2.92.10	 -2,92.10

(9) 2202-02-109-0701-Centrally Sponsored Schemes Normal-5409-Supply of Computer under Revised 6.70.00 Class Project 6.70.00

Reasons for non-utilisation of entire provision under the heads at serial nos. (8) and (9) above have 05 also.

Reasons for non-utilisation of entire provision under the head at serial no.(9) above during 2003-04 and 2004-05 also.

(10) 2202-02-109-0101-State Plan Schemes(Normal)4193-10+2 Education system in
Government Schools and Vocationalisation
of Education

15.73.93
13.36.80
-2,37.13

Grant no.27-contd.

Grant no	0.27 -contd.			
Uand				
Head	Total	7600 - 12 - 14	Excess+	
		Actual	Saving-	1
Object of address of the	grant	expenditure	Saving	(5) 220
		(Rupees in lakh)		(5) 22(
(11) 2202-02-109-0101-State Plan Schemes (Normal)-		(respects in factive		
578-Higher Secondary Schools-				
secondary Schools-				
0. 35 50 21				
33,30.31				2000
S. 13.18				2006)
	35.63.49	15.01.75	-20.41.74	
(12) 2202-02-110-3491-Middle Schools – (For Basic Minimal Services)		15,21.75	-201.	Char
Services) Services - (For Basic Minimum	um			
			0.1	
D.	10,10.43	8 25 50	-1.74.84	
2006) Series I Reasons for saving under the head		0.33.39		CAP
Reasons for saving under the heads at 2006). Saving had occurred under the heads at serial nos	serial nos. (10) to (12		a ciuly	CAP
the heads at serial nos	5.(10) and (12)	2) above have not been int	imated (30)	
(13) 2202-02-800-9005-Maintenance of D. H.	(12) above d	during 2002-03 to 2004-05	lso.	Vote
2006). Saving had occurred under the heads at serial nos (13) 2202-02-800-9005-Maintenance of Buildings- Minor Works and Repairs		5 55 to 2004-05.		
- The reepairs			1-01-0309	
Dag	1,75.00		-1.75.00	
Reasons for non-utilisation of			-1.75	
(14) 2202 04 200	Vision have	520		
Reasons for non-utilisation of entire pro (14) 2202-04-200-0701-Centrally Sponsored Schemes Norm 4478-Social Education Classes	nave not been i	intimated (Int. 2007)		0.2
4478-Social Education Classes	าลไ	(July 2006),		
Sacation Classes				B
Dance	1,87.35		-1.74.87	-
during 2003-04 and 200 for saving have not t	7-7.55	12.48	-1./4.0	(1)
during 2003-04 and 2004-05 also.	imated (1-)	12.40	4	(1
of the state of th	(July 2006).	Saving	this head	
Reasons for saving have not been interested during 2003-04 and 2004-05 also. (iv) Saving in note (iii) above was particular. Head	TT 6- 12- 12- 12- 12- 12- 12- 12- 12- 12- 12	had occurred und	ier tins	100
under:- (iv) Saving in note (iii) above was no	Lorentz Company			100
was pa	artly counter bar		, alv	
Hond	Dalance	ed by excess	vision malling	
riead		over the pro	V 1510	
				(:
(1) 2202-01-001-3930-Establishment of Block	Total		Excesst	100
(1) 2202-01-001-3930-Estable 1	grant	A	Excess	
Development Occ	8-411	Actual	Saving	10
Development Office (For Basic		expenditure		
Minimum Services)		(Rupees in lakh)		C
(2) 2202-01-101-3491-Middle Schools (For Basic Minimum Services)		,		
-7-202-01-101-3491-Middle Sale	4,34.33		13	- 1
Services) Schools (For Basia V.	707.33		+51.13	
Dasic Minimum	m	4,85.46		3
D.	¥ 12/10			1
2006). Reasons for excess und	1,12,74.70		+6,97.21	
under the head		1 10 71 01	+6,91.2	-
(3) 2202 oc.	it serial nos	1,19,/1.91	4.7	
Reasons for excess under the heads a (3) 2202-02-106-0101-State Plan Schemes (Normal)- 5904-Provided Free Study Book-	nos. (1) and	(2)	duly	1
5904-Provided Free Study Book-	1,00	(4) above have not been in	itimated (1
S. R. Token		and not been n		
6 POOK-				
5.				
63.91				
	ert eggs a c			
study books p. Augmentation	62 -		4	
reasons for firm of funds hy	03.91		+14.95	
(4) 2202 02 reapprop	riation	70 07	+1.	
Augmentation of funds by reapproperties of funds and reapproperties of funds by reapproperties	imat of Rs.63 a.	78.86	2.06	
o-Higher Second	mated (July 200-191 la	kh was	1- of free	
School School	²⁰⁰ 6).	"as reportedly due to	supply	
	7.	iy Gue to	97 ABSS 1	
			-0	
	16,65,27		-0 57	
	76,65.27		+6,38.59	
	76,65.27		+6,38.59	
	76,65.27	83,03.86	+6,38.59	

Grant no.27-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2202-02-110-0101-State Plan Schemes (Normal)- 110-Grant for Non-Government School (For Basic Minimum Service)	66.01	1,14.39	+48.38
Reasons for excess under the heads (2006).	at serial nos. (4) and (5)	above have not been intim	ated (July
Charged-			
(v) Against the available saving of Rs.	2.46 lakh, no amount was	surrendered during the yea	ır.
CAPITAL:			
Voted-			
(vi) Against the available saving of Rs	.4,65.33 lakh, no amount	was surrendered during the	year.
(vii) Saving in the provision occurred	mainly under:-		
Head	Total Grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-201-0101-State Plan Schemes (Normal)- 3491-Middle School (For Basic Minimum Services)	80.00		-80.00
Reasons for non-utilisation of entire p	provision have not been in	timated (July 2006).	
(2) 4202-01-201-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (For Basic Minimum Services)	5,00.00	3,53.51	-1,46.49
(3) 4202-01-202-0101-State Plan Schemes (Normal)-	9,02.00	7,13.16	-1,88.84
578-Higher Secondary Schools Reasons for saving under the heads	at serial nos. (2) and (3)	above have not been intim	nated (July

TO SEE THE SECOND SECON

GRANT NO.28-STATE LEGISLATURE

	GRANT NO.28-ST.	ATE LEGISLATURE		
		ATE LEGISLATURE		
		Total grant		Excess
		Or Staff	Actual	Ever
		appropriation		Savin
		appropriation	expenditure	Saving
MAJOR HEAD-			(Rupees in thousand)	
			(Rupees III tilousand)	
2011-PARLIAMENT/STATE/UNIO				
2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	(E) Dag (L) may			
- CRES				
REVENUE:				
Original				
Supplementary	12 77 0-			
Amount surrendered 1	12.77.05			
(31st March 2006)	1.21.69	and and		10.0
		13.98,74	10.72.77	-3.25.
Charged -			10.72.77	5.
O-u				
Charged - Original				
Supplement				
Amount summer	18.50			
Amount surrendered during the year	6,25			
Notes and C	-,23			_11.
Notes and Comments		24.75	12.86	-11.
REVENUE:			12,00	
Voted-				
(i) As the actual exponential (ii) As the actual exponential (iii) Against the (iii) Against the	penditure was less Rs.1,05.00 lakh) and	than the original prod		arant
(i) As the actual expenses, 1,21.69 lakh obtained in July 2005((ii) Against the availage of the actual expenses of the	penditure was less	than the original prod d January 2006 (Rs.16.6	vision, the supplementary	grant v.
(i) As the actual expenses, 1,21.69 lakh obtained in July 2005((ii) Against the availage of the actual expenses of t	penditure was less Rs.1,05.00 lakh) and able saving of Rs 3	than the original prod d January 2006 (Rs.16.6 25.97 lakh, a see	vision, the supplementary 9 lakh) proved unnecessar;	grant y.
(i) As the actual expenses, 1,21.69 lakh obtained in July 2005((ii) Against the availation of the new terms (iii) Saving in the new terms (iiii) Saving in the new terms (iiiii) Saving in the new terms (iiiii) Saving in the new terms (iiiiii) Saving in the new terms (iiiiii) Saving in the new terms (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	penditure was less Rs.1,05.00 lakh) and able saving of Rs 3	than the original prod d January 2006 (Rs.16.6 25.97 lakh, a sum of Rs	vision, the supplementary 9 lakh) proved unnecessar: 3-5,10 lakh anhance curre	grant y. ndered
(i) As the actual expenses, 1,21.69 lakh obtained in July 2005((ii) Against the availation (iii) Saving in the pro-	penditure was less Rs.1,05.00 lakh) and able saving of Rs 3	than the original prod d January 2006 (Rs.16.6 25.97 lakh, a sum of Rs	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre	grant y. ndered
(iii) Saving in the prov	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred up	than the original prod d January 2006 (Rs.16.6 ^{25.97} lakh, a sum of Rs	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre	grant y. ndered
(iii) Saving in the prov Head	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	than the original prod d January 2006 (Rs.16.6 25.97 lakh, a sum of Rs der:-	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre	grant y. ndered
(iii) Saving in the prov	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:-	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre	ndered
(iii) Saving in the prov Head	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre	ndered
(iii) Saving in the provide Head 2011-02-101-4007-Legislative Assembly.	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:-	vision, the supplementary 9 lakh) proved unnecessar; 3.5.10 lakh only was surre Actual	ndered
(iii) Saving in the provide Head 2011-02-101-4007-Legislative Assembly.	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total	Actual expenditure	ndered
(iii) Saving in the provided Head 2011-02-101-4007-Legislative Assembly O. S. 9,29,00	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total	Actual expenditure	ndered
Head 2011-02-101-4007-Legislative Assembly. O. S. 9.29.00 1.21.69	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savil
Head O. S. 9.29.00 1.21.69	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savil
Head 2011-02-101-4007-Legislative Assembly. O. S. 9.29.00 1.21.69	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savil
Head 2011-02-101-4007-Legislative Assembly. O. S. 9.29.00 1.21.69	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savil
Head 2011-02-101-4007-Legislative Assembly. O. S. 9.29.00 1.21.69	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	der:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savil
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged-	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50,69	Actual expenditure (Rupees in lakh)	Exces Savi
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged-	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50,69	Actual expenditure (Rupees in lakh)	Exces Savi
Head 2011-02-101-4007-Legislative Assembly. O. 9.29.00 S. 9.29.00 1.21.69 Reasons for saving h	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50,69	Actual expenditure (Rupees in lakh)	Exces Savi
Head Head O. S. 9,29.00 I.21.69 Reasons for saving h Charged. (iv) As the actual expections of the province of the provin	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head Head O. S. 9,29.00 I.21.69 Reasons for saving h Charged. (iv) As the actual expections of the province of the provin	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged- (iv) As the actual expense of Rs.6.25 lakh obtained in January 20	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged- (iv) As the actual expense of the same	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged- (iv) As the actual expense of Rs.6.25 lakh obtained in January 20	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged- (iv) As the actual expense of the same	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh) 7.66.82	Exces Savit
Head 2011-02-101-4007-Legislative Assembly. O. S. 9,29.00 1,21.69 Reasons for saving h Charged- (iv) As the actual expense of Rs.6.25 lakh obtained in January 20	penditure was less Rs.1,05.00 lakh) and able saving of Rs.3, vision occurred und	Total grant 10,50.69 mated (July 2006). Sav	Actual expenditure (Rupees in lakh)	Exces Savit

Grant no.28-concld.

(vi) Saving in the appropriation occurred under :-

The state of the s

He	ad	Total appropriation	Actual expenditure (Rupces in lakh)	Excess+ Saving-
2011-02-101-125-Tr Deputy S _I	avelling allowance to the Spe beaker-	aker and		
<i>O.</i> S.	18.50 6.25	24.75	12.86	-11.89

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS

Total grant

Excess+ Actual or appropriation Savingexpenditure MAJOR HEADS-(Rupees in thousand) 2014-ADMINISTRATION OF JUSTICE 2015-ELECTIONS 2052-SECRETARIAT-GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE REVENUE: Voted-Original Supplementary 38,84,31 Amount surrendered during the year 4,98,70 43,83,01 -9,96,⁴⁹ Charged-33,86,52 Original Supplementary Amount surrendered during the year 7,85,55 42,70 8,28,25 -1.38.06 CAPITAL: 6,90,19 Voted Amount surrendered during the year Notes and Comments 10,00,00 10,00,00 REVENUE: Voted-(i) As the actual expenditure was less than the original provision, the supplementary grant or lakh) proved unnecessary. (Rs.1,16.00 lakh), January 2006 (Rs. 17.70 lakh) and February 2006 (Rs.3,65.00 lakh) (i) As the actual expenditure was less than the original provision, the supplementary grant of necessary. (ii) Against the available saving of Rs.9,96.49 lakh, no amount was surrendered during the year. (1) 2014-103-5416-Establishment of Family Court Total Excess+ grant Saving Actual Saving had occurred under this head during 2002-03 to 2004-05 also. Sanction of Rs.64.60 lakh for lakh collection been received before out as (29.5.06) after the cut off data of 30.4.06 conveyed Saving had occurred under this head during 2002-03 to 2004-05 also. Sanction of Rs.64.60 lakh for saving of Rs.3.39 lakh only. Reasons for saving of Rs.67 oo loll. expenditure fo Government. Had the sanction been received as it was received (29.5.06) after the cut off date of 30.4.06 conveyed as it was received and incorporated there would have been a net of the control of Rs.64.60 lake. to Government. Had the sanction been received before cut off date and incorporated there would saving of Rs.3.39 lakh only. Reasons for saving of Rs.67,99 lakh have not been intimated (July 2006).

Grant no.29-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2014-105-2410-Process Serving Establishment	1.67.90	1,30.21	-37.69
(2) 2014-103-2410-P10ccss Serving		contract of the contract of th	. ,

Sanction of Rs.24.09 lakh for reducing the net provision was not incorporated as it was received (29.5.06) after the cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date and incorporated there would have been a net saving of Rs.13.60 lakh only. Reasons for saving of Rs.37.69 lakh have not been intimated (July 2006).

(3) 2014-105-4497-General Establishment-

O.	23.16.66	26.59.36	20,22.40	- 6,36.96
o.	3.42.70	20.37.30		

Saving had occurred under this head during 2002-03 to 2004-05 also. Sanction of Rs.6,30.26 lakh for Saving had occurred under this nead during 2002-05 to 200 after the cut off date of 30.4.06 conveyed reducing the net provision was not incorporated as it was received (29.5.06) after the cut off date of 30.4.06 conveyed to Conveyed the conveyed the conveyed to Conveyed the conveyed the conveyed to Government. Had the sanction been received before cut off date and incorporated there would have been a net Saving of Rs.6.70 lakh only. Reasons for saving of Rs.6,36.96 lakh have not been intimated (July 2006).

(4) 2014-114-3572-Mufssil Establishment-

0.	1,12.05	1,37.05	82.44	-54.61
S.	25.00	2006)	Saving had occurred under thi	s head

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head -72.77

during 2003-04 and 2004-05 also. 1,48.98 2.21.75 (5) 2015-102-2409-Election Officer

Sanction of Rs.83.49 lakh for reducing the net provision was not incorporated as it was received Sanction of Rs.83.49 lakh for reducing the net provision was not incorporated as it was received (29.5.06) after the cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date and incorporate the cut off date of 30.4.06 conveyed to Government. Reasons for saving of Rs.72.77 lakh have and incorporated there would have been a net excess of Rs.10.72 lakh only. Reasons for saving of Rs.72.77 lakh have

not been intimated (July 2006). -36.91 63.09 1,00.00 (6) 2015-108-9503-Issue of Photo Identity Cards

Sanction of Rs.43.76 lakh for reducing the net provision was not incorporated as it was received Sanction of Rs.43.76 lakh for reducing the net provision was not incorporated as it was received to Government. Had the sanction been received before cut off date and incorporate the cut off date of 30.4.06 conveyed to Government. Reasons for saving of Rs.36.91 lakh have and incorporated there would have been a net excess of Rs.6.85 lakh only. Reasons for saving of Rs.36.91 lakh have was partly counter balanced by excess over the provision under :not been intimated (July 2006).

11/2	s partly counter parameter	Actual	Excess+
(iv) Saving in note (iii) above was	Total	Actual expenditure	Saving-
Head	grant	(Rupees in lakh)	
2235-60-200-0101-State Plan Schemes (Normal)-	6.00	27.66	+21.66
3255-Legal Aid and Grant to Legal Advice Board	(July 2006).		

Reasons for excess have not been intimated (July 2006).

Grant no.29-concld.

Charged-

(v) in view of final saving of Rs.1,38.06 lakh, the supplementary appropriation of Rs.42.70 lakh obtained in February 2006 proved excessive.

- (vi) Against the available saving of Rs.1,38.06 lakh, no amount was surrendered during the year. (vii) Saving in the appropriation occurred mainly under :-

Total Excess+ appropriation Actual (1) 2014-102-3337-Office of the Administrative Tribunal-Savingexpenditure (Rupees in lakh)

1.00.00 S. Token -30.00

Reasons for anticipated saving of Rs.30.00 lakh have not been intimated (July 2006). Sanction of conveyed to Conve Rs.48.78 lakh for reducing the net appropriation was not incorporated as it was received (29.5.06) after the cut off would have been a net excess of Pa 1.04. Had the sanction been received before date of 30.4.06 conveyed to Government. Had the sanction been received as it was received (29.5.06) after the cut of would have been a net excess of Rs.1.94 lakh only. Reasons for saving of De 46.94 to the cut of the cut would have been a net excess of Rs.1.94 lakh only. Reasons for saving of Rs.46.84 lakh have not been intimated (July

0 6,25.35 S. 35.50 30.00

Increase in appropriation by reappropriation of Rs.30.00 lakh was the net result of increase by July 2006).

Reasons for increase and decrease and d Rs.38.50 lakh and decrease by Rs.8.50 lakh. Reasons for increase and decrease as well as for final saving have not

60.00 S. 7.20

Sanction of Rs.48.82 lakh for reducing the net appropriation was not incorporated as it was received there would have been a net excess of Department. Had the sanction bear received before cut off date to have (29.5.06) after the cut off date of 30.4.06 conveyed to Government. Had the sanction been intimated (July 2006). Saving had occurred the excess of Rs.16.66 lakh only. Reasons for source of Rs.32.16 lakh have and incorporated there would have been a net excess of Rs.16.66 lakh only. Reasons for saving of Rs.32.16 lakh have

GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

Total grant

or appropriation

Actual

expenditure

(Rupees in thousand)

Excess+

Saving-

MAJOR HEADS-				
2216-HOUSING 2501-SPECIAL PROGRAMMES FO DEVELOPMENT 2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPM PROGRAMMES 4515-CAPITAL OUTLAY ON OTH RURAL DEVELOPMENT PE	ENT ER			
REVENUE: Voted-				
Original Supplementary Amount surrendered during the year (31st March 2006)	1.99.69.25 26.73.30	2.26.42.55	1.86.37.93	-40.04.62 35.27.12
Charged-				
Original Supplementary Amount surrendered during the year (31" March 2006)	1.03 23.52	24,55		-24.55 3
CAPITAL: Voted Amount surrendered during the year		70.00	67.87	-2.13
Notes and Comments				
Rs.26,73.30 lakh obtained in July 200 (ii) Against the avail	able saving of Rs.40,		ision, the supplementa ,78.00 lakh) proved uni 35,27.12 lakh only was	ary grant of necessary. surrendered
(iii) Saving in the pr	ovision occurred mai	nly under:-		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2216-03-102-0701-Centrally Sponso 6549-Indira Aawas Yojana-	ored Schemes Normal-			
O. 5,89.36 S. 24,46.00 R1,86.57		28.48.79	27.72.79	-76.00

3 NO 179 CARVAGE AVIOLENCE	Grant no. 30-contd.
Reasons for anticipate intimated (July 2006).	ed saving of Rs.1,86.57 lakh as well as reasons for final saving have not been
Hand	

		asons for final saving hav	
	Total		1
		Actual	Excess+
	grant		Saving
			50,00000
Additional Central A:4.0		(Rupees in lakh)	
Minister's Grand (General)-			
s Gramodaya Yojana	274.00		. 0/
	2,74.8()		-2,74.80
ons for non-utilisation of entire		••	
C	ision have not been int:	moted / L +	
Centrally Sponsored Schomes	IIIII	mated (July 2006).	
1 Jayanti Rural self empl	-		
sen employment			
8 25 00			
8,23.00			
-3,05.79			
	5.19.21		- 0.0
sons for anticipated and	-,17.21	5 47 21	+28.00
. saving of Rs.3.6	05.79 John	5,77.21	
The state of the s	as well as re	1950ma C	not beel
-Centrally c		asons for final excess hav	e nor by
Emply Sponsored Schemes No.			
- Employment Scheme-	-		
		2	
43,75.00		,	
-8 04 02			
Some 6	35.70 00		
ours for anticipated soul	86.01.5	39 60 00	+2.98.1
Saving had occurred of Rs.8.	04.02 101.	30,09.08	
occurred under this be	and lakh as well as		1.00
intrally Spanes	ad during 2002-02	asons for final excess has	ve not bee
ttisgarh Day 1	5 552-05 to 20	004-05 also	1
Development Institution		- 1130.	
matitution-			
5,08.53			
Token			
		120	
Sons for -	5.08.50		
or saving have not	5,00.53		
not been interest			2 76.3
The second secon	mated /	2,32.15	-2.76.3
inti	mated (July 2006)	2,32.15	-2.76. ³
Iditional Central Action	imated (July 2006). Sa	2,32.15	-2.76.3
Iditional Central Aid (General)	imated (July 2006). Sa	2,32.15 Aving had occurred unde	-2.76.3
sons for saving have not been inti iditional Central Aid (General)- onal Community Development plant	imated (July 2006). Sa	2,32.15 Aving had occurred unde	-2.76.3 r this hea
45 on	imated (July 2006). Sa	2,32.15 Aving had occurred unde	-2.76.3
45,00.00	imated (July 2006). Sa	2,32.15 Aving had occurred unde	-2.76.3 r this hea
45,00.00 -12,50.00			-2.76.5
45,00.00 -12,50.00			-2.76.3
45,00.00 -12,50.00			-2.76.2
45,00.00 -12,50.00			-2.76.3
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- I Engineering Services-			-2.76.3 r this hea
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-			-2.76.3
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- I Engineering Services-			-2.76.3
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-	32,50.00 550.00 lakh have not bee		-2.76.3 r this hea
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-	32,50.00 550.00 lakh have not bee		
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-			
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-	32,50.00 550.00 lakh have not bee	32,50.00 In intimated (July 2006).	
45,00.00 -12,50.00 sons for anticipated saving of Rs.12, ate Plan Schemes (Normal)- Engineering Services-	32,50.00 550.00 lakh have not bee		-2.76.3 This hea
	8,25.00 -3,05.79 Sons for anticipated saving of Rs.3,6 -Centrally Sponsored Schemes Normal Employment Scheme- 43,75.00 -8,04.02 Sons for anticipated saving of Rs.8,6 Saving had occurred under this he intrally Sponsored Schemes Normal- ttisgarh Development Institution- 5,08.53 Token	Additional Central Aid (General)- Minister's Gramodaya Yojana 2.74.80 cons for non-utilisation of entire provision have not been inti Centrally Sponsored Schemes Normal- Jayanti Rural self employment 8,25.00 -3,05.79 5,19.21 cons for anticipated saving of Rs.3,05.79 lakh as well as re Employment Scheme- 43,75.00 -8,04.02 35,70.98 cons for anticipated saving of Rs.8,04.02 lakh as well as re scheme- 43,75.00 -8,04.02 35,70.98 cons for anticipated saving of Rs.8,04.02 lakh as well as re scheme- 43,75.00 -8,04.02 cons for anticipated saving of Rs.8,04.02 lakh as well as re schemes Normal- schemes Normal- tisgarh Development Institution- 5,08,53 Token	Total grant Actual expenditure (Rupees in lakh) Additional Central Aid (General)- Minister's Gramodaya Yojana 2.74.80 Cons for non-utilisation of entire provision have not been intimated (July 2006). Centrally Sponsored Schemes Normal- Dayanti Rural self employment 8.25.00 -3.05.79 5.19.21 5.47.21 Centrally Sponsored Schemes Normal- Centrally Sponsored Schemes Normal- Employment Scheme- 43.75.00 -8.04.02 35.70.98 38.69.08 Sons for anticipated saving of Rs.8,04.02 lakh as well as reasons for final excess have as a son of the second of t

Grant no. 30-concld.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2515-8()0-(485	0101-State Plan Schemes (Normal)- 5-Prime Minister Village Road Scheme	-		
O. S.	22.72.44 Token	22.72.44	20.24.04	-2,48.40
have not been	Reasons for saving under the head intimated (July 2006). Saving had on	corred ander these transfer	8	
under :-	(iv) Saving in note (iii) above v	vas partly counter balanced l	by excess over the provis	ion mainly
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	468-Government Institute for training anchayat Secretaries-			
O. R.	31.72 -8.80	22.92	3,10.73	+2,87.81
(2) 2515-101-2 Pane	474-Charges in connection with the chayati Raj Institutions-			
O. R.	25.12.28 -6,06.05	19,06.23	24,00.78	+4,94.55
and (2) above	-6,06.05 Reasons for anticipated saving of respectively as well as reasons for final	Rs.8.80 lakh and Rs.6,06.05 la al excess under these heads hav	ve not been intimated (July	/ 2006).
Charged-	(v)Against the available saving of	De 24.55 lakh, a sum of Rs.0.0	3 lakh only was surrender	red on 31 st
March 2006.				
	(vi) Saving in appropriation occurr	rotal	Actual expenditure	Excess+ Saving-
	Head	appropriation	(Rupees in lakh)	-
2515-001-3926-	Development Commissioner-			A
O. S.	1.00 23.52	24.52	intimated (July 2006).	-24.52
V.	7.00 23.52 Reasons for non-utilisation of entire	e appropriation nave not been		

GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMEN (All Voted)

	Total		طرور
MAJORUS	grant	Actual	Excess+
MAJOR HEADS-	Simil	expenditure	Saving-
		(Rupees in thousand)	
3451-SECRETARIAT ECONOMIC SERVICES 3454-CENSUS, SURVEY AND STATES		(and the distinct)	
3454-CENSUS SUDVENTION SERVICES			
ANDSTATISTICS			
REVENUE:			
THE PARTY OF THE P			
Original Supplementary 5.71 as			
Supplement			
Amount 5.71.38			
Supplementary 5.71.38 Amount surrendered during the year (31st March 2006)			
(31st March 2006)	6.78.58		-1.92.35
		4.86.23	-1.9
Notes and Comments			29.54
REVENUE:			
(2)			
(i) As the actual expenditure was le Rs.1,07.20 lakh obtained in July 2005 (Rs.1,07.20 lakh) a (ii) Against the available saving of Rs.1			
(i) As the actual expenditure was le Rs.1,07.20 lakh obtained in July 2005 (Rs.1,07.20 lakh) a (ii) Against the available saving of Rs.1 March 2006.	SS thou		
(RS.1,07.20 lakh) s	and the Original		
(ii) Against the and	nd January 2006 (T	Vision, the supplementary	grant of
March 2006. Warch 2006.	1 oken) proved upper	, в
(ii) Against the available saving of Rs. 31 st March 2006. (iii) Saving in the provision occurred m	1,92.35 lakh a a	differencessary.	
(iii) Saving to a	a sum of Rs.	.29 5.1 1	, and on
on the provision occur		134 lakh only was surre	ndered
(iii) Saving in the provision occurred m	ainly undo		
	. ander:-		
(1) 3451-101-3686-State Planning D			
	Total		
(1) 24ct	grant		Excess
(1) 3451-101-3686-State Plans:	Stant	Actual	Excess
ming Board		expenditure	Saving.
O. R. 63.70		(Rupees in lakh)	
R. 63.70		(Pees III lakii)	
-29.54			
D _a			
Reasons for anticipated saving of Rs. (2) 3454-02-111-1430-Compilation of Vital Statistics (3) 3454-02-201-512-Grant-in-aid to Indian	34.16		
(oury 2006). Pated saving of Re	20.5		0.70
(2) 3454-02-111-1430-Compilation of Vital Statistics	29.54 lakh as	43.86	+9.7
02-111-1430-Compilation of the	"s well as re	966	20
(3) 3454-02-201-512-Grant-in-aid to Indian		"sons for final excess hav	e not been
34-02-201-512-Grant-in-oid	20 -	CACESS HAV	
	39.35		
(A) 2454 os		24.2	-15.11
VT1.34.14.117.202		24.24	-1
75-102-205-8048-Direct			
Statistics Statistics	39.51		
Statistics Statistics	39.51		
(3) 3454-02-205-0901	39.51	19.6n	-19.91
(3) 3454-02-205-0901		19.60	-19.91
(4) 3454-02-205-8048-Directorate of Economics and Statistics (5) 3454-02-205-0801-Central Sector Schemes Normal	³⁹ .51 4.09.05	19.60	-19.9
(5) 3454-02-205-0801-Central Sector Schemes Normal-			
6565-Fifth Economic Census-		19.60 3.44.77	
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census- S.	4.09.05	3,44,77	-64.28
6565-Fifth Economic Census-	4.09.05	3,44,77	-64.28

Total grant

or appropriation Actual

expenditure

(Rupees in thousand)

Excess+

Saving-

GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MAJOR HEADS-2015-ELECTIONS 2029-LAND REVENUE 2039-STATE EXCISE 2040-TAXES ON SALES, TRADE ETC. 2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2055-POLICE 2056-JAILS 2058-STATIONERY AND PRINTING 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES **2202-GENERAL EDUCATION** 2203-TECHNICAL EDUCATION 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT 2220-INFORMATION AND PUBLICITY 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT SOCIAL SERVICES 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2406-FORESTRY AND WILD LIFE ²⁴²⁵-CO-OPERATION 2515-OTHER RURAL DEVELOPMENT PROGRAMME 2701-MAJOR AND MEDIUM IRRIGATION ²⁷⁰²-MINOR IRRIGATION 2851-VILLAGE AND SMALL INDUSTRIES 2852-INDUSTRIES 2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES 3054-ROADS AND BRIDGES

REVENUE:

Voted-

20,77,91 -1,21,2716.99.18 21,99,18 Original 5.00.00 Supplementary

Amount surrendered during the year

3454-CENSUS, SURVEYS AND STATISTICS 3475-OTHER GENERAL ECONOMIC SERVICES

4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

	117		
	116		
Transparent areas and the Harris Grant	no.32-contd. Total grant	Actual	Excess+
	or appropriation	expenditure (Rupees in thousand)	Saving-
harged mount surrendered during the year	10		-10
CAPITAL Amount surrendered during the year	34,00	33.99	4
Notes and Comments			
REVENUE:			5
(i) Against the available saving of Rs (ii) Saving in the provision occurred	.1,21.27 lakh no oma	Tall	
(ii) Saving in the provision occurred	mainly under-	was surrendered during t	he year.
Head			-ost
	Total grant	Actual expenditure	Excess+ Saving-
(1) 2039-001-3956- Advertising, Publicity expenses-		(Rupees in lakh)	
O. 30.00 S. 30.00			
Reasons for saving have not bee during 2004-05 also.	60.00	33.61	-26.39
(2) 2220-01-001-2320-Direction and Administration- O. 6,69.80 S. 1,00.00 R. 37.00			
	08.30,8		-76.62
Reasons for augmentation of fi saving have not been intimated (July 2006). Sav (3) 2220-01-001-8688-Chhattisgarh Information New Delhi	unds by reappropriatio	7,30.18	- final
	Centre,	this head during 2004.05	as reasons for
Reasons for saving have during 2001-02 to 2004-05 also.	90	64 W.	,65
(A) 2220 CA 207 -115 8/80.	oeen intimated	193	,0-
(4) 2220-60-106-5376-Publicity through	Andrew (All)	25.	49 moder this h
Reasons for saving have during 2001-02 to 2004-05 also. (4) 2220-60-106-5376-Publicity through Electronic Media-		SHAMB WHY OF	Callaco par
Some intimated (July Shire reasons			
Saving he ar	itici	2	16
o nad c	occurred under this	34.00 3.00 lakh as well as reas l during 2004-05 also.	29.10 and saving
	neac	during 2004-05 also.	0112

	THE REPORT OF THE PERSON OF	Grant no.32-contd.		
		Total grant	(M. 17)	ggway was
		or	Actual	Excess
		appropriation		
		Joseph Length	expenditure	Savin
Charged			(Rupees in thousand)	
Amount surrendered	d during the year	10		
				-,
CAPITAL	FERRING STREET			
Amount surrendered	during the year	34,00		
Notes and Comment			33,99	7-
REVENUE:				
	Against the available saving of a Saving in the provision occurred ad			
(-)	regardst the available saving of	Rs 1 21 25		
(ii	Saving in the present	ks.1,21.27 lakh, no amount		
Land to the second	m the provision occurre	ed maint.	as surrendered during the	vear.
He	ead	under:-	a during the	jem.
		Total		
(1) 2020 001		grant	Actual	Excess
(1) 2039-001-3956-	Advertising, Publicity expenses-		expenditure	Saving
_	ability expenses-		(Rupees in lakh)	
0.	30.00	The sales of the s	,	
S.	30.00			
Reducing 2004	0-Direction and Administration-	60.00		
during 2004-05 also		n intimated	33.61	-26.3
(2) 2220 01 001		July 2006)	300 ₹ .•	20,
(2) 2220-01-001-232	0-Direction and Administration-	30). S	aving had occurred	. this heat
0	- ruministration-		securred under	(III)
	6,69.80			
S. R.	1,00.00			
K.	37.00	- 10 X		
Rea	isons for augment	8,06,80		
my mave not beer	intimated (Int. 200 of fund	S hv	E Programme	
3) 2220 01 0-	Saving	had as reappropriation	7,30.18	-76.6
01-8688	asons for augmentation of fundantimated (July 2006). Saving 3-Chhattisgarh Information Centre	occurred under at of Rs.3	37.00 lou	
New Delhi	Illormation Centre	this hea	d during as well as reason	ns for fina
		,	aring 2004-05 also.	
luring 2001 oo Rea	osons for saving have not been 04-05 also. 5-Publicity through Media-	90.65		
Rea luring 2001-02 to 20	04-05 also. mg nave not beer	1 intimat		
4) 2220-60-106 52-	Line in a	July 2005	25.49	-65.1
4) 2220-60-106-5376 Electronic	-Publicity through	, 4006). S	aving L	
Electronic	Media-		e nad occurred under	this head
0.			dia a	
R.	77.00			
***	-43.00			
een intimated (quate reasons &	34 00		
July	2006). Saving hanticipated of	~ T.U()		
	and occurred	de of Rs.43 no	20 16	18
	quate reasons for anticipated so 2006). Saving had occurred un	uer this head down lakh as wo	47.10 II _	-4.0
		" uuring as "Ve	11 36 - 28 11	
		"g 2004-n	s reasone c	

Grant no.32-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5)2701-80-001-395 Publicity	6-Advertising. Sales and expenses-			
O. S.	1,00.00 1,00.00	2.00.00	1,73.22	-26.78
Re during 2000-01 to 2	easons for saving have not	been intimated (July 2006). Sav		

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2205-001-3956- Advertising, Sales and Publicity expenses	2.50	37.13	+34.63
Reasons for excess have not been intin	nated (July 2006).		
Reasons for excess have not been and	35.90	94.77	+58.87
(2) 2220-60-109-2831-Photo Services	55.70		

Reasons for excess have not been intimated (July 2006).

Charged-

COLUMN TO THE COLUMN TO THE TOTAL THE TOTAL TO THE TOTAL

(iv) Entire appropriation of Rs.0.10 lakh remained unutilised and no amount was surrendered during the year.

GRANT NO.33-TRIBAL WELFARE

			Total		
			Total grant or	Actual	Excess+
MAJOR HEADS-			appropriation	expenditure	Saving-
2225-WELFARE OF SCHEDULEI SCHEDULED TRIBES AND BACKWARD CLASSES 2515-OTHER RURAL DEVELOPM REVENUE:	OTHER			(Rupees in thousand)	
REVENUE:	HENT PROG	RAMMES			
Voted-					
Original					
Supplementary	4,30,23,40				
Amount surrendered during the year (31st March 2006)	Token	Interior Control of	4,30,23,40		-61.67.39
Charged				3,68,56,01	30.93.34
Original Supplementary					
Amount surrendered during the year (31 ⁸¹ March 2006)	1.00 5.50				
			6.50		-26
Notes and Comments				6.24	26
REVENUE: Voted -					
the state of the s					
on 31st March 2006	ilable				
(i) Against the avai	Saving	of Real	ur o		
	Saving	of Real	39 lakh, a sum	05 0	bon.
	Saving	of Real	³⁹ lakh, a sum	of Rs.30,93.34 lakh only was	surrendered
	Saving	of Real	39 lakh, a sum	of Rs.30,93.34 lakh only was	_{surrendered}
(i) Against the avaion 31 st March 2006. (ii) Saving in the pr	Saving	of Real	^{39 lakh, a sum} ^{under} :-	of R _{s.30,} 93.34 lakh only was	surrendered
(ii) Saving in the pr Head	Saving	of Real	=	of Rs.30,93.34 lakh only was	
(ii) Saving in the pr Head	Saving	of Real	39 lakh, a sum under :- Total grant		es t
(ii) Saving in the pr Head	Saving	of Real	Total	Actual	es t
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75	Ovision occur	of Rs.61,67.3	Total grant	Actual expenditure (Rupees in lakh)	Excess † Saving
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75 Anticipated saving have not b (2) 2225-02-277-2675-Post Metric So	of Rs.3,00.75	of Rs.61,67.3 red mainly to	Total grant 24,82.50 reportedly (1)	Actual expenditure (Rupees in lakh) 24,48,18 0000000000000000000000000000000000	Excess + Saving - -34.32 rom Districts rom 2004.05
(ii) Saving in the pr Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75 Anticipated saving have not b (2) 2225-02-277-2675-Post Metric So	of Rs.3,00.75	of Rs.61,67.3 red mainly to	Total grant 24,82.50 reportedly (1)	Actual expenditure (Rupees in lakh) 24,48,18 0000000000000000000000000000000000	Excess + Saving - 34.32 rom Districts of the print of th
(ii) Saving in the pr Head Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75 Anticipated saving have not b Anticipated saving have not b (2) 2225-02-277-2675-Post Metric So	of Rs.3,00.75	of Rs.61,67.3 red mainly to	Total grant 24,82.50 reportedly (1)	Actual expenditure (Rupees in lakh) 24,48,18 0000000000000000000000000000000000	Excess + Saving - 34.32 rom Districts of the property of the
(ii) Saving in the pr Head Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75 Anticipated saving have not b Anticipated saving have not b (2) 2225-02-277-2675-Post Metric So	of Rs.3,00.75	of Rs.61,67.3 red mainly to	Total grant 24,82.50 reportedly (1)	Actual expenditure (Rupees in lakh) 24,48,18 0000000000000000000000000000000000	Excess + Saving - 34.32 rom Districts of the property of the
(ii) Saving in the pr Head Head 1) 2225-02-277-1395-Hostels- O. R. 27,83.25 -3,00.75 Anticipated saving have not b Anticipated saving have not b (2) 2225-02-277-2675-Post Metric So	of Rs.3,00.75	of Rs.61,67.3 red mainly to	Total grant 24,82.50 reportedly (1)	Actual expenditure (Rupees in lakh)	Excess + Saving - 34.32 rom Districts, or Districts or Districts 2004.05

Grant no.33-concld.

	Gran	t no.33-concld.		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess 4 Saving
(3) 2225-02-277-277	22-Primary Schools-			
O. R.	1.76.27.50 -12.19.22	1,64,08.28	1,44,09.72	-19,98.56
(4) 2225-02-277-349	22-Middle Schools-			
O. R.	76.42.30 -44.55	75,97.75	71,62.69	-4,35.06
(5) ₂₂₂₅ -02-277-367	3-State Scholarships-			-2,29.49
O. R.	23,00.00 -17.41	22,82.59	20,53.10	-2,27.43
(6) ₂₂₂₅ -02-277-495	5-Ashrams and Schools-		- 10.00	-64.81
O. R.	22.78.45 -1,65.56	21,12.89	20,48.08	0
(7) ₂₂₂₅₋₀₂₋₂₇₇₋₅₈₃	3-Higher Secondary Schools-		53,83.67	-93.24
O. R.	63,19.30 -8,42.39	54,76.91	33,63.01	
(8) 2225-02-277-94	16-Grant-in-aid for Primary			
Education	to Rural and Urban Bodies		75.66	-19.97
O. R.	1,25.13 -29.50	95.63 kh, Rs.44.55 lakh, Rs.17	7.41 lakh, Rs.1,65.56 lakh, ely was reportedly due to	Rs.8,42.39 lakh non-receipt of 6). Saving had

-1,04.94

3,47.43

Anticipated saving of Rs.12,19.22 lakh, Rs.44.55 lakh, Rs.17.41 lakh, Rs.17.61 lakh, Rs.17.61 lakh, Rs.17.61 lakh, Rs.29.50 lakh under the heads at serial nos. (3) to (8) above respectively was reportedly due to non-receipt of demand from Districts. The serial nos. (3) to (8) above heads have not been intimated (July 2006). Saving had at serial no.(5) above Rs.29.50 lakh under the heads at serial nos. (3) to (8) above respectively was reportedly and 30 loss for final saving under these heads have not been intimated (July 2006). Saving had occurred under the serial nos. (3) and (8) above during 2003-04 and 2004-05 and at serial no. (5) above during under the serial no. occurred under the heads at serial nos. (3) above during 2003-04 and 2004-05 and at serial no.(5) above during 2002-03 to 2004-05. during 2002-03 to 2004-05 also.

(9) 2225-02-277-0801-Central Sector Schemes Normal-5325-Professional Training Education-

O.

Anticipated saving of entire provision was reportedly due to non-receipt of funds from Central R. $G_{0vernment}$.

(10) 2515-102-2506-Project Headquarters-

O.

Anticipated saving of Rs. 1,27.83 lakh was reportedly due to non-receipt of demand from Distrcits. Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05

GRANT NO.34 -SOCIAL WELFARE

			Total grant	Actual	Excess+
			or	Actual	LACCOS
			appropriation	expenditure	Saving-
MAJOR HEADS-				(Rupees in thousand)	
2235-SOCIAL SECURIT 4235-CAPITAL OUTLA AND WELFARI	Y ON SOCIA	FARE L SECURITY			
REVENUE:					
Voted-					
Original					
Supplementary		14,72,17	•		
Amount surrendered durin	or the week	1,50			
(31 st March 2006)	ig the year		14,73,67	10,92,34	-3,81,33 4,05,41
Charged					4,0-7
Amount surrendered during	ng the year		SECTION 2		2004
(31 st March 2006)	AL DO		40		-40
CAPITAL:					40
Voted					
Amount surrendered durin	og th	*			
	ig the year		2,00,00		
Notes and Comments				2,00,00	
REVENUE: Voted-					
Voted-	he actual expe	nditure			
Voted- (i) As t lakh obtained in January	he actual expe y 2006 proved	nditure was less th	an the original		
Voted- (i) As t lakh obtained in January	he actual experse y 2006 proved	nditure was less th unnecessary.	an the original provision,	the supplementary grant	of Rs.1. ⁵⁰
Voted- (i) As t lakh obtained in January	he actual expe y 2006 proved view of final s	nditure was less th unnecessary. saving of Rs.3,81.3	an the original provision,	the supplementary grant	of Rs.1.50
Voted- (i) As the standard of		,0	o lakh the	the supplementary grant	of Rs.1.50
Voted- (i) As the standard of		,0	o lakh the	the supplementary grant Rs.4,05.41 lakh was unre	of Rs.1.50
Voted- (i) As the standard of		nditure was less th unnecessary. saving of Rs.3,81.3	o lakh the	the supplementary grant Rs.4,05.41 lakh was unre	of Rs.1.50 alistic ^{and}
(i) As ti lakh obtained in January (ii) In injudicious. (iii) Sav Head	ing in the prov	vision occurred ma	o takn the surrender of Fainly under:-	the supplementary grant Rs.4,05.41 lakh was unre	alistic and
Voted- (i) As the lake obtained in January (ii) In simple discours. (iii) Sav Head	ing in the prov	vision occurred ma	o take the surrender of Fainly under:- Total	Rs.4,05.41 lakh was unre	alistic and
Voted- (i) As the lake obtained in January (ii) In simple discours. (iii) Sav Head	ing in the prov	vision occurred ma	o takn the surrender of Fainly under:-	Rs.4,05.41 lakh was unre Actual	alistic and
Voted- (i) As the control of the co	ing in the prov	vision occurred ma	o take the surrender of Fainly under:- Total	Actual expenditure	of Rs.1.50 calistic and Excess+ Saving-
Voted- (i) As the control of the co	theme for aid to andicapped-	vision occurred ma	o take the surrender of Fainly under:- Total	Rs.4,05.41 lakh was unre Actual	alistic and
Voted- (i) As the control of the co	theme for aid to andicapped-	vision occurred ma	o take the surrender of Fainly under:- Total	Actual expenditure	alistic and
Voted- (i) As the lake obtained in January (ii) In the late of t	theme for aid to andicapped- 43.00 -13.79	vision occurred ma	ainly under:- Total grant	Actual expenditure	Excess+ Saving
Voted- (i) As the lake obtained in January (ii) In the late of t	theme for aid to andicapped- 43.00 -13.79	vision occurred ma	o take the surrender of Fainly under:- Total	Actual expenditure (Rupees in lakh)	Excess+ Saving
Voted- (i) As the lake obtained in January (ii) In the late of t	heme for aid to andicapped- 43.00 -13.79 ate Plan Scheme Disable Rehabil	vision occurred ma	ainly under:- Total grant	Actual expenditure	Excess+ Saving
Voted- (i) As the control of the co	heme for aid to andicapped- 43.00 -13.79 ate Plan Scheme Disable Rehabil	vision occurred ma	ainly under:- Total grant	Actual expenditure (Rupees in lakh)	alistic and
(i) As the lake obtained in January (ii) In finjudicious. (iii) Sav Head (1) 2235-02-101-3921-Scheldisabled and head (2) 2235-02-101-0101-State 5650-District I	heme for aid to andicapped- 43.00 -13.79 ate Plan Scheme Disable Rehabil	vision occurred ma	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the lake obtained in January (ii) In finjudicious. (iii) Sav Head (1) 2235-02-101-3921-Scheldisabled and head (2) 2235-02-101-0101-State 5650-District I	heme for aid to andicapped- 43.00 -13.79 ate Plan Scheme Disable Rehabil	vision occurred ma	ainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the lake obtained in January (ii) In finjudicious. (iii) Sav Head (1) 2235-02-101-3921-Scheldisabled and head (2) 2235-02-101-0101-State 5650-District I	heme for aid to andicapped- 43.00 -13.79 ate Plan Scheme Disable Rehabil	vision occurred ma	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Grant no.34-concld.

		Grant no.34-concld.		
Неа	Head		Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3)2235-02-107-0101 5490-Nati	-State Plan Schemes (Normal)- onal Rehabilitation Programme	•		
0.	2,07.62	1,07.17	1,00.31	-6.86
R.	1,00,45	1,07.17		- the heads
at serial nos. (1) to (July 2006). Saving	-1,00.45 asons for anticipated saving of the saving in note (iii) above water the saving in note (iii) above water saving in note (iii)	f Rs.13.79 lakh, Rs.1,07.09 lal as reasons for final saving und at serial no.(3) above during 2	er these heads have not bee 2003-04 and 2004-05 also.	n intimated
, ouving	nad occurred under the	balanced by	xcess over the provide	
(iv)	Souing in moto (iii) above wa	s partly counter-parameter	A otus l	Excess+
(IV)) Saving in note (iii) above	Total	expenditure	Saving-
Не		grant	(Rupees in lakh)	
^{2235-02-101-0101-S} 3921-Schand Hand	tate Plan Schemes (Normal)- eme for aid to the Disabled icapped-		1,22.85	+26.57
Ο,		96.28		
R.	1,06.00	70.	for final excess have	e not been
	-9.72	as talch as well as re	easons to the	
ina -	ad saving	of Rs.9.72 lakii as		
intimated (July 2006	1,06.00 -9.72 asons for anticipated saving 6).	· *		
Cha.	o).			
Charged-		ilised d	uring the year.	

(v) Entire appropriation of Rs.0.40 lakh remained unutilised during the year.

GRANT NO.35 - REHABILITATION

		Total grant	Actual	Excess+
		appropriation	V.	Saving-
		T P S P MAION	expenditure	Sarrie
AAJOR HEAD	S-		(Rupees in thousand)	
SMALL I	ECURITY AND WELFARE OUTLAY ON VILLAGE AND NDUSTRIES OR SOCIAL SECURITY AND			
	All of Section 1 and 1			
REVENUE:				
oted	ared dust and the second second			
31 st March 200		1,22,05	85,88	-36.17 32.03
Charged				
31 st March 200	ered during the year 6)	60		-60
CAPITAL:				60
Voted				
Amount surrend	ered during the year	4.70		-2.86
Notes and Comr	Oente	7. 0	1,84	2.82
	nents			
REVENUE:				
Voted-				
	Allege of Equipme Language			
March 2006.	(1) Against the available soul			
	Saving	g of Rs.36.17 lakh, a su		. 6
	(ii) Saving in the	of Rs.32.	03lakh onl	ored on 31
	(ii) Saving in the provision occu	g of Rs.36.17 lakh, a sum of Rs.32. Irred under:-	and only was surrend	er c
		Total		
2235-01-200	•	grant	AD 80 PM	Excess
Man	25-Management of Permanent Lial a, District Raipur-	bility u	Actual expenditure	Saving
0.	FY AND	nome,	(Rupees in lakh)	
	1,15.45			
K	-31.41			
R.	Adequate	84.04		4
	(July 200 reasons for	04	90.77	-3.4
	(July 2006). Saving had one	ed saving of 5		
	(July 2006). Saving had occurre	ed saving of Rs.31.41 lake	80.55	
	(July 2006). Saving had occurre	ed saving of Rs.31.41 lakh as well	80.55	ng have no
	(July 2006). Saving had occurre (iii) Entire appropriation of De	ed saving of Rs.31.41 lakh as well under this head during 2003-04	80.55 l as reasons for final savi and 2004-05 olar	ng have ^{no}
	Adequate reasons for anticipate (July 2006). Saving had occurre (iii) Entire appropriation of Rs	ed saving of Rs.31.41 lakh as well ed under this head during 2003-04 c.0.60 lakh remained	80.55 l as reasons for final savi and 2004-05 also.	ng have ^{no}
	Adequate reasons for anticipate (July 2006). Saving had occurred (iii) Entire appropriation of Research	ied saving of Rs.31.41 lakh as well id under this head during 2003-04 i.0.60 lakh remained unutilised du	80.55 l as reasons for final savi and 2004-05 also.	ng have ^{no}

Total grant

Excess+

Actual

GRANT NO.36-TRANSPORT

	or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-			
2041-TAXES ON VEHICLES 2070-OTHER ADMINISTRATIVE SERVICES 3055-ROAD TRANSPORT 6075-LOANS FOR MISCELLANEOUS GENERAL SERV	/ICES		
REVENUE:			
Voted-			
Original 10.27.08 Supplementary 1.19.80 Amount surrendered during the year (31st March 2006)	11.46.88		-4,74,81 3,28,31
Charged	10	***	10
(31" March 2006)			
CAPITAL: Voted Amount surrendered during the year	20.00.00	20,00,00	
REVENUE.			6
Voted-	than the original prov nd January 2006 (Rs.4.80	ision, the supplementar) lakh) proved unnecessa 28.31 lakh only was surr	y grant of ry. endered on
Rs.1,19.80 lakh obtained in Jul;y 2005 (Rs.1,15.00 lakh) at	than the original prov nd January 2006 (Rs.4.80 4.81 lakh, a sum of Rs.3,	ision, the supplementar) lakh) proved unnecessa 28.31 lakh only was surr	y grant of ry. endered on
Vo.	4.81 lakii, ii	ision, the supplementar () lakh) proved unnecessa 28.31 lakh only was surr Actual expenditure (Rupees in lakh)	y grant of ry. endered on Excess+ Saving-
Rs.1,19.80 lakh obtained in Jul;y 2005 (Rs.1,15.00 lakh) at 31stMarch 2006. (iii) Saving in the provision occurred mai Head	4.81 lakii, ii	Actual expenditure (Rupees in lakh)	Excess+
Rs.1,19.80 lakh obtained in Jul;y 2005 (Rs.1,15.00 lakh) at 31stMarch 2006. (iii) Saving in the provision occurred mai	nly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

		Grant no.36-	concld.		
	ead		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. S. R.	2,02.62 1,15.00 -1,46.73		- 1		
Ar by Rs.1.51 lakh	ntcipated saving	of Rs.1,46.73 lakh was a	1,70.89	1,66.22	-4.67

Antcipated saving of Rs.1,46.73 lakh was the net result of decrease by Rs.1,48.24 lakh and increase. Decrease was due to non-receipt of demand (Rs.0.60 lakh). by Rs.1.51 lakh. Decrease was due to non-receipt of demand (Rs.0.60 lakh), non-receipt of claims (Rs.0.20 lakh).

Increase was due to increase in the rate of HRA (Rs.1.51 lakh). Increase was due to increase in the rate of HRA (Rs.1.51 lakh). Adequate reasons for remaining decrease of Rs.1,47.44 lakh as well as reasons for final saving have not been intimated (July 2006). -(3) 2070-114-3598-Motor Garage

2,93.41

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also. Charged-

(iv) Entire apparopriation of Rs.0.10 laklı remained unutilised during the year.

GRANT NO.37-TOURISM

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
3452-TOURISM 5452-CAPITAL OUTLAY ON TOURIS	M	13,35,00	13,35.00	••
REVENUE Amount surrendered during the year		, , ,		••
CAPITAL:				
Original Supplementary Amount surrendered during the year	4.12.00 1,00,00	5,12,00	2,70,59	-2,41,41
Notes and Comments				

lotes and Comments

CAPITAL:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.00 lakh obtained in January 2006 proved unnecessary.
 - (ii) Against the available saving of Rs.2,41.41 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5452-01-101-0701-Centrally Sponsored Schemes Normal-7630-Central Share in Centrally Sponsored	1,50.00		-1,50.00
7630-Central Share in Command Schemes	on have not been i	intimated (July 2006). Entir	e provision

Reasons for non-utilisation of entire provision have not been intimated (July 2006). Reasons for non-utilisation of entire problems had remained unutilised under this head during 2004-05 also.

(2) 5452-01-101-0101-State Plan Schemes (Normal)-944-State Share in Centrally Sponsored Schemes-

-91.41 1,58.59 2,50.00 1,50.00 O. 1,00.00 S.

Reasons for saving have not been intimated (July 2006).

GRANT NO.38-GRANT-IN-AID RECEIVED FROM THE RECOMMENDATION OF TWELVTH FINANCE COMMISSION

		(All Voted)	3.2. 5.	
	Jemsy.			
MAJOR HEAD	Pilit of course by	Total grant	Actual	Excess+ Saving-
2406-FORESTR	Y AND WILD LIFE		expenditure (Rupees in thousand)	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
REVENUE:				
Supplementary Amount surrender (31st March 2006) Notes and Comme		7,00,00	1,80,29	-15,19,71 6,59,00
REVENUE:				
31 st March 2006.	i) Against the available sav	ing of Rs.15,19.71 lakh, a sum of Rs.6, Occurred under :-		
(1	ii) Saving in the provision	a sum of Rs.6,	59.00 lakh only was surre	endered on
were weren	ii) Saving in the provision o	occurred under :-	,	
		Total		
2406-01-101-5723- Finance	Grant-in-aid received under Commission-	grant Twelvth	Actual expenditure	Excess+ Saving-
S. R.	17,00.00 -6,59.00		(Rupees in lakh)	
Rentimated (July 200	casons for anticipated sour	10,41.00		
, 400	o)	10,41.00 ing of Rs.6,59.00 lakh as well as reaso	1,80.29	-8,60.71
fier-		as reason	ons for final saving have	not been

GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

	DEPAR	TMENT		
		Total grant or	Actual	Excess
		appropriation	expenditure (Rupees in thousand)	Saving
DS-				
GENERAL ECONOM L OUTLAY ON FOOD AREHOUSING FOR FOOD, STORAG	, STORAGE			
	3.89.79.26 1.11.16	3.90.90,42	3,48,81,33	-42,09.09
dered during the year		55	19	-36
dered during the year				
dered during the year	20.00.01 1.50.00	21,50.01	21.94.90	+44.89
ments				
(i) As the actual ex obtained in July 2005 (penditure was less t Rs.4.35 lakh) and Jai	han the original prov nuary 2006 (Rs.1,06.81	vision, the supplementary lakh) proved unnecessary as surrendered during the	grant of year.
	of Rs.42,07	•= -		Excess +
(iii) Saving in the pro	vision occurred main	าดเฆเ	aspendituic	Saving -
				-92.20
-629-Consumer Protection	on Cell-		98.65 ing had occurred under	
	dered during the year dered during the year dered during the year dered during the year ments (i) As the actual exp obtained in July 2005 ((ii) Against the availa (iii) Saving in the prov	STORAGE AND WAREHOUSING GENERAL ECONOMIC SERVICES AL OUTLAY ON FOOD, STORAGE AREHOUSING FOR FOOD, STORAGE AND HOUSING 3.89.79.26 1.11.16 dered during the year 20.00.01 1.50.00 dered during the year ments (i) As the actual expenditure was less to obtained in July 2005 (Rs.4.35 lakh) and Jan (ii) Against the available saving of Rs.42,09 (iii) Saving in the provision occurred mainly	STORAGE AND WAREHOUSING GENERAL ECONOMIC SERVICES ALOUTLAY ON FOOD, STORAGE AREHOUSING FOR FOOD, STORAGE AND HOUSING 3.89,79,26 1.11.16 3.90,90.42 dered during the year 20,00.01 1,50.00 dered during the year (i) As the actual expenditure was less than the original provision obtained in July 2005 (Rs.4.35 lakh) and January 2006 (Rs.1,06.81 obtained in July 2005 (Rs.4.35 lakh) and January 2006 (Rs.1,06.81 (ii) Against the available saving of Rs.42,09.09 lakh, no amount we (iii) Saving in the provision occurred mainly under: Total grant	appropriation expenditure (Rupees in thousand) ADS- STORAGE AND WAREHOUSING GENERAL ECONOMIC SERVICES LA OUTLAY ON FOOD, STORAGE AND HOUSING 3.89.79.26 1.11.16 3.90.90.42 3.48.81.33 dered during the year 20.00.01 1.50.00 dered during the year 20.00.01 1.50.00 21.50.01 21.94.90 dered during the year (i) As the actual expenditure was less than the original provision, the supplementary and obtained in July 2005 (Rs.4.35 lakh) and January 2006 (Rs.1,06.81 lakh) proved unnecessary on obtained in July 2005 (Rs.4.35 lakh) and January 2006 (Rs.1,06.81 lakh) proved unnecessary (ii) Against the available saving of Rs.42.09.09 lakh, no amount was surrendered during the (Rs.1,06.81 lakh) proved unnecessary (Iii) Saving in the provision occurred mainly under: Actual expenditure (Rupees in lakh)

Reasons for saving have not been intimated (July 2000).

Reasons for saving have not been intimated (July 2000).

Grant no.39-contd.

Head	orant no.59-contd.		
2002-73 (B.S. X.)	Total grant	Actual expenditure	Excess + Saving -
(2) 2408-01-102-5245-Bonus to farmers under supporting price		(Rupees in lakh)	
Saving had occurred	14.30.00	11,44.00	-2.86.00
Saving had occurred under the reducing the net provision was not income.	his head during 2004-05 also	•	h for

Saving had occurred under this head during 2004-05 also. Invalid sanction of Rs.2,86.00 lakh for the provision was not incorporated as it was issued (22.7.6). Invalid sanction of Rs.2,86.00 lakh for when all reducing the net provision was not incorporated as it was issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the closing of financial year when all year and provisions automatically lapse. Had the sanction been issued (22.5.06) after closing of financial year wind incorporated net saving would have been nil. Reasons for saving and a contract of the financial year and incorporated net saving would have been nil. Reasons for saving and the financial year and incorporated (July incorporated net saving would have been nil. Reasons for saving of Rs.2,86.00 lakh have not been intimated (July

(3) 2408-01-102-570-To bring fair price shops under cooperative subsidy to meet losses in the sale of Joar-

> 0. 2,95.00 S 49.50

> > 3,44.50

-1,13.66 Invalid sanction of Rs.55.90 lakh for reducing the net provision was not incorporated as it was issued ring the financial year when all provisions automatically law. (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Reasons for saving of Re 1.13 (C) 1.12. Government during the financial year when all provisions automatically lapse. Had the sanction been issued by Reasons for saving of Rs.1,13.66 lakh have not been intimated (July 2006)

(4) 2408-01-102-0801-Central Sector Schemes Normal-5427-Grant-in-aid to Decentralised earning scheme

Invalid sanction of Rs.25,00.00 lakh for reducing the net provision was not incorporated as it was nent during the financial year when all provisions automatically the net provision was not incorporated as it was need during the financial year when all provisions automatically the need issued issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued utilisation of entire provision of Rs.25 on 00 lab. by the Government during the financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated net saving would have been nil. Reasons for nonby the Government during the imancial year and incorporated net saving would have not been intimated (July 2006).

(5) 2408-01-190-6033-Distribution of Food in Integrated Tribal Development Areas

Invalid sanction of Rs.1,69.00 lakh for reducing the net provision was not incorporated as it was nent during the financial year when all provisions automatically leaves and incorporated as it was need to be a second in the second in the second incorporated as it was need to be a second in the second incorporated as it was not incorporated as it was need to be a second incorporated as it was need to be a second incorporate as it was need to be a issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued utilisation of entire provision of Rs.1,69.00 lakh have reported net saving would be recommended as it we utilisation. by the Government during the financial year when all provisions automatically lapse. Had the sanction been issurutilisation of entire provision of Rs. 1,69.00 lakh have not been intimated (July 2006)

5456-Antyadeya Anna Yojana

Invalid sanction of Rs.8,38.12 lakh for reducing the net provision was not incorporated as it was it was it was automatically large. Used the sanction been issued issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued (3.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued (3.5.8.38.12 lakh have not been intimated (3.5.8.38. by the Government during the financial year when all provisions automatically lapse. Had the sanction been issued (July 2006).

Charged.

CAPITAL:

Voted-

(iv) Against the available saving of Rs.0.36 lakh, no amount was surrendered during the year.

(v) Excess expenditure of Rs.44,89,625 over the voted grant requires regularisation.

Grant no.39-concld.

(vi) Excess in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
6408-01-800-0101-State Plan Schemes (Normal)- 5686-Loan to the Panchayat to run fair price shops	20,00.00	20,44.91	+44.91

Invalid sanction of Rs.78.00 lakh for reducing the net provision was not incorporated as it was issued (22.5.06) after closing of financial year when all provisions automatically lapse. Had the sanction been issued by the Government during the financial year and incorporated there would have been net excess of Rs.1,22.91 lakh. Reasons for excess of Rs.44.91 lakh have not been intimated (July 2006).

GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT

		TO AYACUT		
		Total grant	Actual	Excess+
		or appropriation		COLORS TO ME TOWN
MAJOR HEADS-		Tr sprinting	expenditure (Rupees in thousand	Saving)
2705-COMMAND ADD.				
2705-COMMAND AREA DEVE 4705-CAPITAL OUTLAY ON C	CLOPMENT COMMAND AREA DEV	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
REVENUE:	THE A DEV	ELOPMENT		
Voted-				
Original				
Supplementary	1,78,64			
Amount surrendered during the yea	4,00			
(31st March 2006)	ır +.00	1.82.64		
2000)		1.02.04	74,40	-1.08.24
Charged			74.40	53.27
Amount surrendered during the yea				
	ar.	20		• 0
CAPITAL:		20	100	-20
Voted-				•
0-:			FI	
Original				
Supplementary	17,50,00			
Amount surrendered during the year 31 st March 2006)	r 2.00,00			
31 Watch 2006)		19.50,00		-1
Notes and Comments		330	9,70,79	-9.79.21 81.00
				81.00
D.F				
REVENUE:				
√oted-				
√oted-	eyna, I			
√oted-	expenditure was less tha	in st.		
√oted- (i) As the actual akh obtained in July 2005 proved	expenditure was less tha I unnecessary.	in the original proving		
√oted- (i) As the actual akh obtained in July 2005 proved	expenditure was less tha l unnecessary. vailable savin	in the original provision, th	le supplemente	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a	expenditure was less tha l unnecessary. vailable saving of Rs.1,	In the original provision, th	de supplementary gran	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a	expenditure was less that unnecessary. vailable saving of Rs.1,	on the original provision, the object of the	^{le su} pplementary gran	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a	expenditure was less that unnecessary. vailable saving of Rs.1,	on the original provision, the object of the	^{le su} pplementary gran ^{.27} lakh only was surr	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a	expenditure was less that unnecessary. vailable saving of Rs.1, provision occurred ma	in the original provision, th 08.24 lakh, a sum of Rs.53 inly under:-	^{le su} pplementary gran .27 lakh only was surr	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a	expenditure was less that unnecessary. vailable saving of Rs.1, provision occurred ma	inly under:-	^{ie su} pplementary gran .27 lakh only was surr	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Saving in the Head	provision occurred ma	inly under:-	^{le su} pplementary gran . ²⁷ lakh only was surr	
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Against the a (iii) Saving in the Head	provision occurred ma	inly under:-	.27 lakh only was surr	t of Rs.4. ⁰⁰ endered ^{on}
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Against the a (iii) Saving in the Head	provision occurred ma	inly under:-	.27 lakh only was surr Actual	t of Rs.4.00 endered on
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Against the a (iii) Saving in the Head	provision occurred ma	inly under:-	Actual	t of Rs.4. ⁰⁰ endered ^{on}
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority-	provision occurred ma	inly under:-	.27 lakh only was surr Actual	t of Rs.4.00 endered on
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O.	e provision occurred ma sored Schemes Normal- nd Area Development	inly under:-	Actual	t of Rs.4.00 endered on
(i) As the actual akh obtained in July 2005 proved (ii) Against the a (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O. S. 42.80	e provision occurred ma sored Schemes Normal- nd Area Development	inly under:-	Actual	t of Rs.4.00 endered on
(i) As the actual akh obtained in July 2005 proved (ii) Against the a start March 2006. (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O. S. 42.80 R. 4.00 -4.70	e provision occurred ma fored Schemes Normal- nd Area Development	inly under:- Total grant	Actual expenditure (Rupees in lakh)	t of Rs.4.00 endered on Excess+ Saving-
(i) As the actual akh obtained in July 2005 proved (ii) Against the actual Against the actual Against the actual (iii) Against the actual Against the actual Against the actual (iii) Against the actual Ag	e provision occurred ma fored Schemes Normal- nd Area Development	inly under:- Total grant	Actual expenditure (Rupees in lakh)	t of Rs.4.00 endered on Excess+ Saving-
(i) As the actual akh obtained in July 2005 proved (ii) Against the a start March 2006. (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O. S. 42.80 R. 4.00 -4.70	e provision occurred ma fored Schemes Normal- nd Area Development	inly under:- Total grant	Actual expenditure (Rupees in lakh)	t of Rs.4.00 endered on Excess+ Saving-
Head Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O. S. 42.80 R. 4.00 -4.70	e provision occurred ma fored Schemes Normal- nd Area Development	inly under:- Total grant	Actual expenditure (Rupees in lakh)	t of Rs.4.00 endered on Excess+ Saving-
(i) As the actual akh obtained in July 2005 proved (ii) Against the a start March 2006. (iii) Saving in the Head 1) 2705-209-0701-Centrally Spons 3436-Mahanadi Comman Authority- O. S. 42.80 R. 4.00 -4.70	e provision occurred ma fored Schemes Normal- nd Area Development	inly under:-	Actual expenditure (Rupees in lakh)	t of Rs.4.00 endered on Excess+ Saving-

1 4 1 3 •		Grant no.40-contd.		
	cad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2705-210-0701-0	Centrally Sponsored Schemes N	ormal-		
5593-Has	sdeo Development Authority-			
O, R.	27.84 -7.21	20.63	16.43	-4.20
lakh) D. Officer a	iticipated saving of Rs.7.21 delicipated saving of Rs.7.21 delicipated final saving have not been in	akh was reportedly due to po Rs.6.73 lakh) and non-drawal (ntimated (July 2006). Saving l	osts of Assistance Director of advances by the employe had occurred under this he	es (Rs.0.48
lakh). Reasons for 2004-05 also.	nticipated saving of Rs.7.21 Ind Driver remaining vacant (final saving have not been in Centrally Sponsored Schemes Not to Co-management societies-	ntimated (July 2006). Saving l	osts of Assistance Director of advances by the employe had occurred under this he	au uurm _b
1akh). Reasons for 2004-05 also. (3) 2705-210-0701-C 6304-Grar ().	final saving have not been in a saving have not been a	ntimated (July 2006). Saving l	osts of Assistance Director of advances by the employe had occurred under this he	es (Rs.0.48 cad during
1akh). Reasons for 2004-05 also. (3) 2705-210-0701-C 6304-Grar (). R.	final saving have not been in Centrally Sponsored Schemes Note to Co-management societies	ntimated (July 2006). Saving I	had occurred under this he	-40.04

(iii) Entire appropriation of Rs.0.20 lakh remained unutilised and no amount was surrendered ^{during} the year.

CAPITAL:

THE PARTY OF THE PROPERTY OF THE PARTY OF TH

(iv) As the actual expenditure was less than the original provision, the supplementary grant of v_{oted} R_{S,2,00.00} (iv) As the actual expenditure was laked obtained in July 2005 proved unnecessary.

(v) Against the available saving of Rs.9,79.21 lakh, a sum of Rs.81.00 lakh only was surrendered on . ^{31st March 2006.}

(vi) Saving in the provision occurred	mainly under:-	Actual	Excess+
(vi) Saving in the provision occurred	Total	expenditure	Saving-
Head	grant	(Rupees in lakh)	
(1)470			2 00 00
(1) 4705-206-0101-State Plan Schemes (Normal)- 5594-Construction of Field Channel for		••	-2,00.00
5594-Construction of Field Channel for	2,00.00		
Reasons for non-utilisation of entire pt	not been in	timated (July 2006).	
	rovision have not bear		
Reasons for non-utilisation of entire P			
(2) 4705-210-0701			

-210-0701-Centrally Sponsored Schemes Normal-2823-Construction of Field Channels-

-3,87.45 12.55 4.00.00 O.

Adequate reasons for anticipated saving of Rs.7,00.00 lakh as well as reasons for final saving have ed (July 2006). R. Adequate reasons for anticipated saving of Rs.7,00.00 lakil as the been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

Grant no.40-concld.

(vii) Saving in note (vi) above was partly counter balanced by excess over the provision under :-

Head	balanced by	excess over the provision u	nder :-
4705-209-0701-Centrally Sponsored Schemes Normal-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

2823-Construction of Field Channels-

^		MATERIA A
0.		1,50.00
S.		2,00.00
R.	*	6,19.00

9,69.00 -2,02.92

Augmentation of funds by reappropriation of Rs.6,19.00 lakh was the net effect of decrease by Rs.7,00.00 lakh. Adequate reasons for decrease. Rs.81.00 lakh and increase by Rs.7,00.00 lakh. Adequate reasons for decrease as well as final saving have not been intimated (July 2006). Increase was due to additional targets fixed by the State of the completion of intimated (July 2006). Increase was due to additional targets fixed by the State Government for completion of Projects as per instructions issued by the Central Government. Saving had account of the State Government for completion of Juning 2004-05 Projects as per instructions issued by the Central Government. Saving had occurred under this head during 2004-05

(viii) Suspense Transactions-

note (vi) below the Appropriation Account of Grant No.20 -Public Health Engineering (Revenue Section). The nature of transaction under 'Suspense' and the accounting procedure have been explained in the Appropriation Account of Grant No.20 -Public Health Engineering

An analysis of suspense transactions accounted for in this section during 2005-06 is given below An analysis of suspense chansactions accounted for in this section during together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2005	Debit during the year	Credit during	Closing balance
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-	Credit-	Jear	the year	as on 31 March 2006 Debit + Credit-
i) Purchase ii) Stock	a series designation	(R _{upees}	in to .	
iii) Miscellaneous works advances Total	-4.74 -0.03 +15.07	"		-4.74
	+10.30	:		+15.07

GRANT NO.41-TRIBAL AREAS SUB-PLAN

MAJOR HEADS-

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2402-SOIL AND WATER CONSERVATION

²⁴⁰³-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD STORAGE AND WAREHOUSING

2415-AGRICULTURAL RESEARCH AND EDUCATION

2425-CO-OPERATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2505-RURAL EMPLOYMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2702-MINOR IRRIGATION

²⁸⁰1-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

4210-CAPITAL OUTLAY ON EDUCATION, SPORTS, HEALTH 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4215-CAPITAL OUTLAY ON MEDICAL AND SANITATION

4225-CAPITAL OUTLAY ON WATER SUPPLY AND SANTIATION
RACKING TO BE COMMON TO THE RESERVE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

4402-CAPITAL OUTLAY ON SOCIAL SECURITY AND WATER CONSERVATION 4405-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4405-CAPITAL OUTLAY ON FISHERIES

4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 4408-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

4515-CAPITAL OUTLAY ON CO-OPERATION 4700-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

4700-CAPITAL OUTLAY ON MAJOR IRRIGATION 4701-CAPITAL OUTLAY ON MAJOR IRRIGATION 4702-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION

4702-CAPITAL OUTLAY ON MINOR IRRIGATION

6406-LOANS FOR FORESTRY AND WILD LIFE

6408-LOANS FOR FORESTRY AND WILD LIFE 6408-LOANS FOR FOOD STORAGE AND WAREHOUSING

6425-LOANS FOR CO-OPERATION

6801-LOANS FOR POWER PROJECTS

	Total grant or	Actual	Excess+
REVENUE: Voted-	appropriation	expenditure (Rupees in thousand)	Saving
Original Supplementary Amount surrendered during the year (17th February and 31st March 2006) Expenditure of Rs.6,07,70,04-796-102-0802-4810-Homeson to 1.1	8,00,85,44	6.07.70.09	-1.93.15.35 98.57.81

Expenditure of Rs.6,07,70.09 lakh includes a sum of Rs.10.22 lakh drawn under Major Head 2210-4810-Homeopathic Dispensaries (Basic Services) (Be 5.00) 04-796-102-0802-4810-Homeopathic Dispensaries (Basic Services) (Rs.5.00 lakh), 2210-02-796-101-0802-460- Dispensaries (Rs.0.93 lakh), 2210-04-796-101-0802-460 Dispensaries Ayurvedic College and Dispensaries (Rs.0.93 lakh), 2210-04-796-101-0802-460-Ayurvedic Hospitals and Dispensaries (Basic Services) (Rs.1.04 lakh), 2210-02-796-102-0802-4810-Homeonathic Dispensaries (Rs.3.25 lakh) (Basic Services) (Rs.1.04 lakh), 2210-02-796-102-0802-4810-Homeopathic Dispensaries (Basic Services) (Rs.3.25 lakh) and credited to Majaor Head 8443-Civil Deposits -800-Other Deposits on 17th Extra (Basic Services) (Rs.3.25 lakh) and credited to Majaor Head 8443-Civil Deposits -800-Other Deposits on 17th February 2006 and 31st March 2006.

Original Supplementary	3,64,37,03			
Amount surrendered during the year (17 th February and 31 st March 2006)	36,95,10	4,01,32,13	3,14,96,85	-86,35,28
Charged Amount surrendered during the year			3.14,90.83	-86.35.28 26.95.41
Notes and Comments		10,00	***	-10.00

REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of h) proved unnecessary.

(ii) As the actual expenditure was less than the original provision, the supplementary grant of Eebruary 2006 (Rs 51 54 32 to Eebruary 2006) Rs.1,11,23.45 lakh obtained in July 2005 (Rs.31,49.19 lakh), January 2006 (Rs.51,54.22 lakh) and in February 2006

(ii) Against the available saving of Rs.1,93,15.35 lakh, a sum of Rs.9 surrendered on 17th February 2006 (Rs.3,26.32 lakh) and 31st March 2006 (Rs.95,31.49 lakh). (ii) Against the available saving of Rs.1,93,15.35 lakh, a sum of Rs.98,57.81 lakh only was

(iii) Saving in the provision occurred mainly under :-

Total grant Excess+ Actual Saving expenditure (Rupees in lakh)

10-FOREST DEPARTMENT

(1) 2406-01-796-101-0602-Scheme financed out of Additive funds from Government of India for Tribal Area Sub-Plan-3874-Development of Forest Villages-

43,59.00

Reasons for saving have not been intimated (July 2006).

2,03.73

-41,55.27

He	ad	Total grant	Actual expenditure	Excess+ Saving-
		J	(Rupees in lakh)	
	13-	ENERGY DEPARTMEN	NT ·	
(2) 2801-06-796-101	-1002-Additional Central Aid (Sched	uled		
Tribe)- 4851-Prac	lhan Mantri Gramodaya Yojana-			
O. R.	2.21.99 -2.21.99			••
(3) 2801-06-796-101 Tribe)-	-1002-Additional Central Aid (Sched	uled		
5414-Min	imum Needs Programme(M.N.P.)-			
O. R.	3,00.00 -3,00.00		••	•
(4) 2801-06-796-800 5023-Arti Tribal Vil	-0102-Tribal Arca Sub-Plan- cle 275(1) electrification in lages-			
O. R.	2,50.00 -2,50.00	••	••	
(Tribal Ai 4841-Grai	-1002-Additional Central Aid rea Sub-Plan)- nt-in-aid to Instantaneous Energy nent Project-			
Ο,	5.32.00			so oo lakh
R,	-5 ,32.00	eps 2.21.99	lakh, Rs.3,00.00 lakh, Rs.2	July 2006).
and Rs.5,32.00 lakh Saving had occurred	5,32.00 -5,32.00 asons for anticipated saving of entitions and the heads at serial nos. (2) and the head at serial no.(4) about 14-AG	re provision of Rese, to (5) above respectively ove during 2004-05 also. RICULTURE DEPARTN	have not been intiliated (·
(6) -				-7,89.48
World Ba	02-Tribal Area Sub-Plan- nsive Extension Project nk Assisted Second Phase	12,07.35	4,17.87	-7,07.40
⁽⁷⁾ 2401-796-109-07	02-Centrally Sponsored Schemes T.S ro Management Working Plan-	.P. -	45 50 6 2	-3,77.37
-936-IVIIC	io ivianagement ii oii e	21 28.00	17,50.63	
O. S.	10,75.86 10,52.14	21,200 ot serial nos. (6) and (7)	above have not been intin i also.	nated (July
²⁰⁰ 6). Saving had o	10,75.86 10,52.14 asons for saving under the heads a ccurred under the head at serial no	o.(6) above during 2007 or		

	Grant	no.41-contd.		
	Head			
	2 multipresses	Total	A	Excess+
		grant	Actual	Saving-
			expenditure	Savino
	17-PUBLIC HEALTH	AND FAMILY WELFA	(Rupees in lakh)	
(8) 2210-01-79	6-110-0102-Tribal Area Sub-Plan-	THE WELFA	RE DEPARTMENT	
764				
	2-Upgradation of District Hospitals-			
0.	5.40.50			
S.	5,40.50			
J.	1,80.40	7.20.0		-0
9) 2210-03-70	6 102 1002	7,20.90	4,23.02	-2,97.88
185	6-103-1002-Additional Central Aid (T.S.P.).	Total	4,23.02	
403	1-Pradhan Mantri Gramodaya Yojana			
10) 2210.06 7	06 101 000	2,31.90		-2,31.90
10) 2210-00-7	96-101-0702-Centrally Sponsored Schemes 5-Malaria		1942	-2,5
424	5-Malaria	T.S.P		
		10,05.73		-1,56. ⁰⁹
	Reasons for saving under the heads at d at serial no.(9) above have not been intended (10) above during 2004-05 also.	,55.73	8,49.64	-1,50.07
under the hea	d at serial no.(9) above have not been int and (10) above during 2004-05 also.	serial nos (8)	100001 * 10000000000000	
serial nos. (8)	and (10) above during 2004 of	timated (July 200 (10) a	nd non-utilisation of ent	ire provision
	mg 2004-05 also.	(July 2006). Sav	ing had occurred under	the heads at
				the -
(11) 2202-01-7	96-101-0702-Centrall	CATION DEPARTMENT	r	
516	96-101-0702-Centrally Sponsored Schemes 9-Mid-day Meals programme in schools	T.O	1)	
	day ivicals programme in schools	1.S.P		
12) 2202-01-7	96-101 0700 0	23,54.00		-9,15. ⁷⁰
563	4-Kasturba Gandhi Residential School	_	14,38.30	-9,13.7
	Gandhi Residential School	T.S.P	,- 0.00	
(13) 2202-01-7	96-800-1002-Additional Central Aid bal Area Sub-Plan)-	2,50.00		- 00
(Tri	bal Area Sub-Plan)-	-,50.00		-2,50. ⁰⁰
485	1-Pradhan Mantri Gramodaya Yojana		••	
	Mantri Gramodaya Vo:			
(14) 2202-02-7	796-103-0702-Centrally Sponsored Schemes 8-Non-formal Education Centre (40:60)	2		
112	8-Non-formal Education Centre (40:60)	2,53.49		-2,03.99
112	o-Non-formal Education Comes Schemes	Ten	49.50	-2,00
(15) 2202 04 =	centre (40:60)	1.5.P		
(15) 2202-04-7	796-200-0702-Centrally Sponsored Schemes 9-Social Education Classes	1,75.92		-1,68.49
447	9-Social Education Class Sponsored Schemes	To	7.43	-1,68.
	Classes	1.S.P		
				-
provision und	er the head at serial under the head	301.73		-6,64.52
neads at seria	Reasons for saving under the heads er the head at serial no.(12) above have n l nos.(11), (14) and (15) above during 2004/96-109-0102-Tribal Area Sub-Plan-2-Suchna Shakti Yojana	at serial no.	37.21	
(16) 2202 0	and (15) above during 200	ot been inti-	to (15)	entire
(10) 2202-02-7	96-109-0102-Tribal	-05 also July 2	and non-utilisat	ion of der the
505	2-Suchna Shakti V. Area Sub-Plan	-5.	oub). Saving had occur	ed under
	rojana		3	
	Reasons for	•		
	or saving have not	2,00.00		-1,87.04
	Reasons for saving have not been intim 22-PANCHAYAT AND	lated (r	10.04	-1,87.0
(4.0)	22-PANCE.	July 2006)	12.96	
(17) 2216-03-7	96-102 1000	D Dr.		t
(T.	22-PANCHAYAT AND 796-102-1002-Additional Central Aid 1-Pradhan M	^{lated} (July 2006). D RURAL DEVELOPMI		
485	1-Pradhan Mantri Gramodaya Yojana	POPUL	ENT	
	Mantri Gramod	5.50	DEPARTMENT	
	Para Voiana			
	reasons for non-	2.22		
	-utilisation of one	2,25.16		-2,25.10
				-2.25
	or entire pi	Ovision L		-2,
	of entire pi	ovision have not because		-2,
	Reasons for non-utilisation of entire pr	'ovision have not been int	imated (-2-

	Giai	nt no.41-contd.	Actual	Excess
He	ad	Total	expenditure	Saving
110	au	grant	(Rupees in lakh)	5
(10)	1 Cahame	oc T S P	` •	
(18) 2501-02-796-80	0-0702-Centrally Sponsored Scheme	ork/		
9464-Wat	ter Shed Treatment/Development Wo			
Activities	-			
Ο.	3,71.78	2,55.86	2,16.16	-39.70
R.	-1,15.92	2,55.00		
(19) 250-	u a warred Scheme	es T.S.P		
··· ²³⁰¹ -06-796-10	1-0702-Centrally Sponsored Scheme			
8701-Swa	arn Jayanti Gram Swarojgar Yojana-			
Ο.	6,55.49	3,44.16	3,34.11	-10.05
R.	-3 11 33	3,44.10	o de contal mas (1	2) and (19)
• • • • • • • • • • • • • • • • • • • •	-3,11.33 atticipated saving of Rs.1,15.92 lakl	De 3.11.33 lakh under	the heads at serial dos. (1)	nder these
An	ticinated saying of Rs.1,15.92 laki	and RS.5,111.	Reasons for mai saving a	
Above respectively	nticipated saving of Rs.1,15.92 lakl attributed to non-receipt of sancti	on iron the under these hear	ds during 2004-05 also	
neads have not been	iticipated saving of Rs.1,15.92 lake attributed to non-receipt of sancti n intimated (July 2006). Saving ha	O Occurred		
(20) 250-	J. Sahem	es T.S.P		
⁽⁻⁰⁾ ²⁵⁰⁵ -01-796-70	2-0702-Centrally Sponsored Schem			
5372-Enti	ire Employment Scheme-			-2,13.82
0	22.24.00	28,97.84	26,84.02	•
O. R.	33,25.00		s funds by the Gove	ernment of
Ν.	-4,27.10	attributed to non-re	lease of funds by saving ha	d occurred
	16 lak	to make the court of	ed (July 2007)	
I An	iticinated saving of Rs.4,27.10 in	wing have not been intimat		
India for transports	33,25.00 -4,27.16 aticipated saving of Rs.4,27.16 lak ation of Rice. Reasons for final sa	aving have not been intimat		
An ^{India} for transports ^{Under} this head dur	-4,27.16 Atticipated saving of Rs.4,27.16 lake ation of Rice. Reasons for final string 2004-05 also.	aving have not been intimate		
under this head dur	ing 2004-05 also.		3,15.34	-1,54.00
under this head dur	ing 2004-05 also.		3,15.34	-1,54.00
under this head dur	ing 2004-05 also.		3,15.34	-1,54.00
⁽²¹⁾ 2515-796-102-0 1208-Rur	ring 2004-05 also. 102-Tribal Area Sub-Planal Engineering Service	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
⁽²¹⁾ 2515-796-102-0 1208-Rur	ring 2004-05 also. 102-Tribal Area Sub-Planal Engineering Service	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
⁽²¹⁾ 2515-796-102-0 1208-Rur	ring 2004-05 also. 102-Tribal Area Sub-Planal Engineering Service	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
⁽²¹⁾ 2515-796-102-0 1208-Rur	ring 2004-05 also. 102-Tribal Area Sub-Planal Engineering Service	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
(21) 2515-796-102-0 1208-Rur during 2004-05 also	ring 2004-05 also. 102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been been c. ED TRIBE, SCHEDULED CAST	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
(21) 2515-796-102-0 1208-Rur during 2004-05 also	ring 2004-05 also. 102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been been c. ED TRIBE, SCHEDULED CAST	4,69.34	3,15.34 wing had occurred under	-1,54.00 r this head
(21) 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL	ring 2004-05 also. 102-Tribal Area Sub-Planal Engineering Service asons for saving have not been ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plana	4,69.34	3,15.34 Iving had occurred under SS WELFARE DEPARTN	-1,54.00 r this head
(21) 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL (22)2202-01-796-10 2773-Prin	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been asons for Saving have not been been c. ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools-	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLA	3,15.34 wing had occurred under	-1,54.00 r this head
(21) 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL (22)2202-01-796-10 2773-Prin	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service asons for saving have not been ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76	4,69.34	3,15.34 Iving had occurred under SS WELFARE DEPARTN	-1,54.00 r this head
Call 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL (22)2202-01-796-10 2773-Prin O. R.	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been been c. ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76 -32.89	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLA	3,15.34 Iving had occurred under SS WELFARE DEPARTN	-1,54.00 r this head
Call 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL (22)2202-01-796-10 2773-Prin O. R.	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been been c. ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76 -32.89	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLA	3,15.34 Iving had occurred under SS WELFARE DEPARTN	-1,54.00 r this head
Call 2515-796-102-0 1208-Rur Reduring 2004-05 also 25-SCHEDUL 2773-Prin O. R.	ring 2004-05 also. 2102-Tribal Area Sub-Plan- rial Engineering Service rasons for saving have not been 220. 230. 240. 250. 260. 260. 260. 27	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLA	3,15.34 Eving had occurred under SS WELFARE DEPARTM 16,21.02	-1,54.00 r this head MENT -3,61.83
Can be a discovered by the series of the series and discovered by the series and the series are series as a series and the series are series as a series are series are series as a series are s	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been 21. 22. 23. 24. 25. 26. 27. 27. 27. 27. 27. 27. 27	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLAS	3,15.34 Eving had occurred under ss WELFARE DEPARTM 16,21.02	-1,54.00 r this head MENT -3,61.83
25-SCHEDUL (22)2202-01-796-10 0. R. (23) 2202-02-796-10 494-Ashr	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been 20. ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76 -32.89 29-0102-Tribal Area Sub-Plan- am-	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLAS 19,82.87	3,15.34 Iving had occurred under SS WELFARE DEPARTM 16,21.02	-1,54.00 r this head AENT -3,61.83
25-SCHEDUL (22)2202-01-796-10 0. R. (23) 2202-02-796-10 494-Ashr	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service rasons for saving have not been 20. ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76 -32.89 29-0102-Tribal Area Sub-Plan- am-	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLAS 19,82.87	3,15.34 Iving had occurred under SS WELFARE DEPARTM 16,21.02	-1,54.00 This head MENT -3,61.85
25-SCHEDUL (23) 2202-01-796-10 0. R. (23) 2202-02-796-10 494-Ashr	ring 2004-05 also. 2102-Tribal Area Sub-Plan- ral Engineering Service asons for saving have not been asons for saving have not been ED TRIBE, SCHEDULED CAST 1-0102-Tribal Area Sub-Plan- mary Schools- 20,15.76 -32.89 29-0102-Tribal Area Sub-Plan- am- 13,70.00 -1,96.73	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLAS 19,82.87 11,73.27 11,73.27	3,15.34 Iving had occurred under under the second second occurred under the second occurred und	-1,54.00 This head MENT -3,61.85
25-SCHEDUL (23) 2202-01-796-10 0. R. (23) 2202-02-796-10 494-Ashr	ring 2004-05 also. 2102-Tribal Area Sub-Plan- rial Engineering Service rasons for saving have not been 220. 230. 240. 250. 260. 260. 260. 27	4,69.34 intimated (July 2006). Sa E AND BACKWARD CLAS 19,82.87 11,73.27 11,73.27	3,15.34 Iving had occurred under under the second second occurred under the second occurred und	-1,54.00 r this head AENT -3,61.83

(24) 2202-02-796-109-0102-Tribal Area Sub-Plan-5216-High School-

5216-High Sc	chool-		2 94 73	-19.02
O. S. R.	4,16.41 8.07 -1,18.73	3,05.75	2,86.73	,,,,,

		Gr	ant no.41-contd.		
	. I	lead			
			Total	A	Excess
			grant	Actual	Saving
. 2 5 > 2 2 2	_			expenditure	Saving
(25) 220	2-02-796-	109-0102-Tribal Area Sub-Plan-		(Rupees in lakh)	
	581-Hi	gher Secondary Schools-			
		Senoois-			
	O.	23.05.40			
	S.	6.64			
	R.	-3.85.84			
(24) 22:			19,26.20		-
(26) 220	2-02-796-	109-0102-Tribal Area Sub-Plan-	20.20	17,36.00	-1.90.2
	1398-H	ostels-		0.500.00	
		THE RESERVE OF THE PARTY OF THE			
	0.	10,54.14			
	S.	The state of the s			
	R.	Token -7,11.01	Charles the state of the state		
(07) 000	ON	1 0ken -7,11.01 109-0802-Central Sector C. I	all line of market and		
(27) 220	2-02-796-	109-0802-Central Sector Schemes T.s	3,43.13	(7	+3,28.5
	2675-Pc	ost Matric Scholarship-	S.P	6.71.71	+3.20
		Genoral snip-	9.8.1		
	O.	20,59.96			
	R.	-8,94.77			
		3,74.77			
(28) 2202	2-02-796-	110-0102-Tribal Area Sub-Plan-	11,65.19		. 0
	672-Gra	int for education and other welfare s to Voluntary Institutions-		11,46.32	-18.8
	activitie	s to Voluntary Institutions-		1110.32	
		rotultary Institutions-			
	0.	6.17.03			
	R.	2.08.03			
		-2,08.93			
(29) 2225	5-02-794-1	02-0602-Scheme Financed out of	4,08.10		
	Additive	Prince out of Stranger of India out of Stranger of India	100.10		+59.8
	ror I mb	ol A - Cillient of I		4,67.90	1.5
	in Integr	cal Development Programme rated Tribal Development Project-			
	0.				
	0.	26 - Toject			
	R.	20,00.00			
		-0.25			
(30) 2225	-02-794-1	90.000	Out to		
	Additive	90-0602-Scheme Financed out of Funds from Government of India	26,59.75		- 1
				17,47.44	-9,12.3
	4675-Se	al Area Sub-Plan- If Employment Scheme-		17,47.44	
	- 000	Employment Scheme			
	O.				
	R.	2,00.00			
		2.00			
(31) 2225	-02-706 0	00.05			
	518.0	JU-0702-Centrally and			
	o ro-Grai	-2,00.00 00-0702-Centrally sponsored Scheme n Bank Yojana-			
	0.		5 1.S.P.		
	R.	25,97 27			
		-25,60.59			
	7 lel-i A	lequate reas-	• • • •		
Rs.8.94 7	rakh, Rs	.2,08.93 lakh of anticin	36.68		
Rs.8,94.7'	respe	ctively as well Rs.0.25 lakh D	Saving of -	24	•
Rs.8,94.7' to (31) ab	11 12 -2	heads at a well as reasons for	0.00 lakb . Rs.1,18.72 .	36.68	20
Rs.8,94.7 to (31) ab occurred	under the		and a boll		r.h.
Rs.8,94.7' to (31) ab occurred	under the	at serial nos. (27) and final	saving/or Rs.25 60 7 RKh, R	\$ 3 05 0	01 18
Rs.8,94.7' to (31) ab occurred	under the	at serial nos. (27) and (28) a	saving/excess have	ls.3,85.84 lakh, Rs.7,1	1.01 laki
Rs.8,94.77 to (31) ab occurred	under the	dequate reasons for anticipated .2,08.93 lakh, Rs.0.25 lakh, Rs.2,00 ctively as well as reasons for final heads at serial nos. (27) and (28) a	saving/excess have not been in	s.3,85.84 lakh, Rs.7,1 under the heads at seri	1.01 lake al nos. (24)

	Grant no.4	II-contd.		
He	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	34-PUBLIC HEALTH ENGI	NEERING DEPART	TMENT	
(Tribal A	02-1002-Additional Central Aid rea Sub -Plan)- dhan Mantri Gramodaya Yojana	2.00.00	5.82	-1,94.18
(33) 2215-01, 706, 17	12-0802-Central Sector Schemes T.S.P celerated Rural Water Supply Scheme	21,40.00	17,82.10	-3,57.90
(34) 2215-01-796-80 9938-Rec	00-0102-Tribal Area Sub-Plan- charging of Ground Water sources-			
		8,60.00	3,20.20	-5,39.80
S. Re	8.60.00 Token easons for saving under the heads at second nos.(3	erial nos.(32) to (34) 3) and (34) above du	above have not been intin uring 2004-05 also.	nated (July

Reasons for saving under the heads at serial nos.(32) to (34) above during 2004-05 also. Saving had occurred under the heads at serial nos.(33) and (34) above during 2004-05 also.

35-ANIMAL HUSBANDRY DEPARTMENT

(35) 2403-796-102-0102-Tribal Area Sub-Plan-5582-Provision of Cows-

+1,17.66 11,17.66 10.00.00

Anticipated saving of Rs.20,00.00 lakh was attributed to non-distribution of cows in Jagdalpur, Anticipated saving of Rs.20,00.00 lakh was attributed to non-uistribution of Rs.11,53.00 lakh have not been intimated (Rs.8,47.00 lakh). Reasons for remaining anticipated saving of Rs.11,53.00 lakh have not make and Dantewada (Rs.8,47.00 lakh). Reasons for reducing the net provision was not incorporated as it intimated (Rs.8,47.00 lakh). been intimated (July 2006). Invalid sanction of Rs.2.96 lakh for reducing the net provision was not incorporated as it was issued (22.5.00). Invalid sanction of Rs.2.96 lakh for reducing the net provision was not incorporated as it was issued (22.5.00). Invalid sanction of Rs.2.96 lakh for reducing the net provision was not incorporated as it was issued (22.5.00). was issued (22.5.06) after closing of financial year and incorporated there would have been a net excess of Rs. 2.96 by the Company of the Co issued (22.5.06) after closing of financial year when all provisions automatically impact the would have been a net excess of Rs.1,20.62 lakb cert. Rs.1,20.62 lakh only. Reasons for final excess of Rs.1,17.66 lakh have not been intimated (July 2006).

42-MAN POWER PLANNING DEPARTMENT

(36) 2230-03-796-101-0102-Tribal Area Sub-Plan-

5176-Establishment of Mini I.T.I.-+3.99 83.66 **()**. R.

Reasons for anticipated saving of Rs.2,23.33 lakh as well as reasons for final excess have not been 2006). intimated (July 2006).

50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT

(37) 2236-02-796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition Programame in Tribal Areas-

Tribal A	reas-		30.24.28	-40.35
0.	23.00.00	30.64.63	30.24.20	
S.	10,40.22			

-2.75.59 R.

Anticipated saving of Rs.2,75.59 lakh was attributed to non-receipt of revised allotement from head during 2004-05 also.

Anticipated saving of Rs.2,75.59 lakh was attributed to non-receipt of revised allotement from head during 2004-05 also.

		1				
	Head	100 100				
				Total	90. 10	Excess
(20) 2004				grant	Actual	Savin
(38) 2236	-02-796-101	-1002-Additional	Central Aid(T.S.P.)-		expenditure	Saving
	4851-Pradh	nan Mantri Gramo	demark Aid(T.S.P.)-		(Rupees in lakh)	
		Tanti Grani	odaya Yojana-			
	O	3,26.32				
	R.	-3,26.32				
		-3,26.32				
	Anti	oinet-1		••		
which wa	S stonned or	cipated saving o	f entire provision a	7000	**	
	asped as	per instruction:	of Government	Rs. 3,26.32 lakh was		
(39) 2236	-02-706 101	100-	f entire provision of s of Government of Ir	idia.	 ibuted to implementati	on of schem
, ,	5467 14:	-1002-Additional	Central Aid (T.S.P.)			
	San in	nata Nutrition So	cheme in (1.S.P.)			
	0.	6.00 00				
	R.	-4,51.42				
		1,51.42				
	Reas	One for	danie par carrier	1,48.58 42 lakh have not been in		
	-1043	ons for anticipa	ted saving of p	7.5.50	1 49 50	
	(iv)	c .	mg of Rs.4,51.	42 lakh ha	1,40.36	
under:-	(10)	saving in note	(iii) aba	nave not been in	timet 1	
			above was part	ly some	timated (July 2006). excess over the prov	
	Head			y counter balanced be-		lnio
				эси бу	excess over the prov	ision man
				Total	production of the second secon	Excess
				A_0.00000000		EVCESS
				grant	Actual	Exer
(1) 2406 0			in of being health and	grant	Actual	Saving
(1) 2406-0	1-794-101 0	COO -	10 - FC	PREST DEPAREM	Actual expenditure	Saving
(1) 2406-0	1-794-101-0 additive fun	602- Scheme fina	10 - F(grant OREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun	602- Scheme fine	lent of t	grant DREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun	602- Scheme fine	lent of t	grant DREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun- for Tribal So 3874-Develo	602- Scheme find ds from Governn ub-Plan- ppment of Forest	Village	OREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun- for Tribal So 3874-Develo	602- Scheme find ds from Governn ub-Plan- ppment of Forest	Village	OREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun- for Tribal So 3874-Develo	602- Scheme find ds from Governn ub-Plan- ppment of Forest	Village	OREST DEPARTMENT	Actual expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun- for Tribal So 3874-Develo	602- Scheme find ds from Governn ub-Plan- Opment of Forest	Villages	OREST DEPARTMENT 50.00	expenditure (Rupees in lakh)	Saving
	1-794-101-0 additive fun for Tribal Si 3874-Develo	602- Scheme find ds from Governn ub-Plan- Opment of Forest	Villages	OREST DEPARTMENT 50.00	expenditure (Rupees in lakh)	Saving +41,37.5
	1-794-101-0 additive fun for Tribal Si 3874-Develo	602- Scheme find ds from Governn ub-Plan- Opment of Forest	Villages	OREST DEPARTMENT 50.00	expenditure (Rupees in lakh)	Saving
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC	ent of India Villages ave not been intimate HEALTH AND FAM	OREST DEPARTMENT 50.00	expenditure (Rupees in lakh)	Saving
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC	ent of India Villages ave not been intimate HEALTH AND FAM	OREST DEPARTMENT 50.00	expenditure (Rupees in lakh)	Saving
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess had 17-PUBLIC 102-Tribal Area by Health Centred	villages ave not been intimate HEALTH AND FAM Sub-Plan-	OREST DEPARTMENT 50.00 d (July 2006). HILY WELFARE DEPA	expenditure (Rupees in lakh)	Saving
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess had 17-PUBLIC 102-Tribal Area by Health Centred	villages ave not been intimate HEALTH AND FAM Sub-Plan-	OREST DEPARTMENT 50.00 d (July 2006). HILY WELFARE DEPA	expenditure (Rupees in lakh)	Saving +41,37.5
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess had 17-PUBLIC 102-Tribal Area by Health Centred	villages ave not been intimate HEALTH AND FAM Sub-Plan-	OREST DEPARTMENT 50.00 d (July 2006). HILY WELFARE DEPA	expenditure (Rupees in lakh)	Saving +41,37.5
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 17-PUBLIC to the forest of the forest ons for excess has 18-10-10-10-10-10-10-10-10-10-10-10-10-10-	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 17-PUBLIC to the forest of the forest ons for excess has 18-10-10-10-10-10-10-10-10-10-10-10-10-10-	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh)	Saving
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 17-PUBLIC to the forest of the forest for excess has 18-10-10-10-10-10-10-10-10-10-10-10-10-10-	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 17-PUBLIC to the forest of the forest for excess has 18-10-10-10-10-10-10-10-10-10-10-10-10-10-	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0	1-794-101-0 additive fun for Tribal Si 3874-Develo Reaso 3-796-103-0 2777-Primar Reaso	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 17-PUBLIC to the forest of the forest for excess has 18-10-10-10-10-10-10-10-10-10-10-10-10-10-	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 for excess has 1702-Centrally Spon for education to	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-0 5396-Missio O.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 for excess has 1702-Centrally Spon for education to	villages ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services)	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60,00	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). HILY WELFARE DEPAI	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio O. S.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60.00 12,40.00	villages ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) ave not been intimate D-SCHOOL EDUCA onsored Schemes T.S.I	50.00 d (July 2006). IILY WELFARE DEPAI 12,00.44 d (July 2006). FION DEPARTMENT P.	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio O. S.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60.00 12,40.00	villages ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) ave not been intimate D-SCHOOL EDUCA onsored Schemes T.S.I	50.00 d (July 2006). IILY WELFARE DEPAI 12,00.44 d (July 2006). FION DEPARTMENT P.	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio O. S.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60.00 12,40.00	villages ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) ave not been intimate D-SCHOOL EDUCA onsored Schemes T.S.I	50.00 d (July 2006). IILY WELFARE DEPAI 12,00.44 d (July 2006). FION DEPARTMENT P.	expenditure (Rupees in lakh) 41,87.56 RTMENT	+41,37.5 +63.9
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio O. S.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60.00 12,40.00	villages ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) ave not been intimate D-SCHOOL EDUCA onsored Schemes T.S.I	50.00 d (July 2006). IILY WELFARE DEPAI 12,00.44 d (July 2006). FION DEPARTMENT P.	expenditure (Rupees in lakh) 41,87.56 RTMENT 12,64.38	+41,37.5 +63.9
(2) 2210-0; (3) 2202-0;	1-794-101-0 additive fun for Tribal Si 3874-Develo Rease 3-796-103-0 2777-Primar Rease 1-796-101-07 5396-Missio O. S.	602- Scheme find ds from Governm ub-Plan- Dependent of Forest ons for excess has 17-PUBLIC 102-Tribal Area by Health Centre ons for excess has 20 102-Centrally Spon for education to 25,60.00 12,40.00	ent of India Villages Ave not been intimate HEALTH AND FAM Sub-Plan- Basic Services) Ave not been intimate	50.00 d (July 2006). IILY WELFARE DEPAI 12,00.44 d (July 2006). FION DEPARTMENT P.	expenditure (Rupees in lakh) 41,87.56 RTMENT	Saving +41,37.5

Actual Excess+ Total Head expenditure Savinggrant (Rupees in lakh) 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (4) 2202-01-796-001-0102-Tribal Area Sub-Plan-2721-Strengthening of Administration at Block Level-+58.26 O. 6.82.57 6,26.16 6,24.31 R. -1.85(5) 2202-01-796-101-0102-Tribal Area Sub-Plan-494-Ashram-O. 7,77.31 +2,79.66 8.34.75 S. 4.93 Adequate reasons for anticipated saving of Rs.1.85 lakh and Rs.62.37 lakh under the heads at serial R. Adequate reasons for anticipated saving of Rs.1.85 lakh and Rs.02.37 lakh and Rs.02. 2006). Excess had occurred under these heads during 2004-05 also. (6) 2202-01-796-101-0102-Tribal Area Sub Plan-5092-Programme to Meritorious Students for Higher Education-5,41.05 O. Adequate reasons for augmentation of funds by reappropriation of Rs.2,91.05 lakh as well as reasons R. for final saving have not been intimated (July 2006). (7) 2225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India For Tribal Area Sub-Plan-+87.102,17.10 5212-Local Development Programme 1,30.00 in Integrated Tribal Development Project-Mada Area Reasons for excess have not been intimated (July 2006). (8) 2225-02-796-001-0102-Tribal Area Sub-Plan-+53.58 2289-Planning Units-73.27 O.

R. 20.46
-0.77

Been intimated (July 2006).

Grant no.41-contd. Head Total Excess+ Actual grant Savingexpenditure (9) 2225-02-796-102-0602-Scheme financed out of (Rupees in lakh) additive funds from Government of India for Tribal Sub-Plan-5211-Local Development Programme in Integrated Tribal Development Programame-S. 10,22.42 10,22.42 +9.08.99 Reasons for excess have not been intimated (July 2006). 19.31.41 (10) 2225-02-796-277-0102-Tribal Area Sub-Plan-2299-Direction and Administration-62.06 R. -6.97 +50.90 55.09 Adequate reasons for anticipated saving of Rs.6.97 lakh as well as reasons for final excess have not been intimated (July 2006). 35 - ANIMAL HUSBANDRY DEPARTMENT (11) 2403-796-102-0102-Tribal Area Sub-Plan-5905-Cow Vansh Yojana-Token R. 20,00.00 Augmentation of funds by reappropriation of Rs.20,00.00 6,83.00

nplementation of Bull Pair distribution of Rs.20,00.00 lakh was attributed to requirement of ntewada District during 2005-06 (Ds.0.47) to the instead of course in Jagdalpur, funds due to implementation of Bull Pair distribution of Rs.20,00.00 lakh was attributed to requirement Kanker and Dantewada District during 2005-06 (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Konker (Rs.8,47.00 lakh) and requirement pair in Durg, Rajnandgaon, Bilasnur, Raj Kanker and Dantewada District during 2005-06 (Rs.8,47.00 lakh) and requirement of funds for distribution of Bull Pair distribution scheme instead of cow distribution scheme in Jagdalpur Reasons for final saving have not been intimated (I.I. Ambikapur, Korea and Dantewala for distribution of Bull Pair distribution of Bull Pair distribution scheme in Jagdalpur Reasons for final saving have not been intimated (I.I. Ambikapur, Korea and Dantewala for distribution of lakh). pair in Durg, Rajnandgaon, Bilaspur, Korba, Ambikapur, Korea and Dantewada Districts (Rs.11,53.00 lakh). (v) Entire appropriation of Rs.10.00 lakh remained unutilised and no amount was surrendered during the year. CAPITAL: Voted-(vi) As the actual expenditure was less than the original provision, the supplementary grant of (vii) Against the available and January 2006 (Rs.30.85 10 lells) around unnecessary. Rs.36,95.10 lakh obtained in July 2005(Rs.6,10.00 lakh) and January 2006 (Rs.30,85.10 lakh) proved unnecessary. was surrendered on 16th January 2006 and 31st March 2006 respectively. (vii) Against the available saving of Rs.86,35.28 lakh, a sum of Rs.45.00 lakh and Rs.26,50.41

Grant no.41-contd.

(viii) Saving in the provision occurred mainly under:-

Excess+ Actual Total Saving-Head expenditure grant (Rupees in lakh) 13 - ENERGY DEPARTMENT (1) 6801-796-800-1002-Additional Central Aid (T.S.P.)-4842-Loans for Instantaneous Energy-O. 5.32.00 Reasons for anticipated saving of entire provision of Rs.5,32.00 lakh have not been intimated (July R. 2006). 17 – PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT (2) 4210-03-796-105-0102-Tribal Area Sub-Plan--9,29.74 70.26 5689-Establishment of Medical College 10.00.00 at Jagdalpur Reasons for saving have not been intimated (July 2006). 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT -2,34.89 17,65.11 (3) 4225-02-796-102-0102-Tribal Area Sub-Plan-20.00.00 5602-Sarguja/Jashpur Development Authority Reasons for saving have not been intimated (July 2006). (4) 4225-02-796-277-0102-Tribal Area Sub-Plan-5615-Co-ordinated Development of Sona Khan--31.20 2.14.40 Anticipated saving of Rs.2,54.40 lakh was attributed to non-receipt of sanction. Reasons for final 2,45.60 O. R. Saving have not been intimated (July 2006). (\$) 4225-02-796-102-0102-Tribal Area Sub-Plan-5480-Facility Development for Tribal -3.42.98 Area [Article 275(1)]-1,88.73 Adequate reasons for anticipated saving of Rs.1,97.29 lakh as well as reasons for final saving have ed (July 2006) S. R. hot been intimated (July 2006). (6) 4225-02-796-277-0102-Tribal Area Sub-Plan-1400-Ashram and Hostel Buildings--6,94.22 1,28.99 8.23.21

Reasons for saving have not been intimated (July 2006).

8.23.21

O.

S.

Head

	Hea	.a ·	Grant no.41-contd.		
			Total	Actual	Excess+
			grant	expenditure	Saving-
(7) 4225-	-02-796-277-	0702-Centralla		(Rupees in lakh)	
	1400-Ashr	-0702-Centrally Sponsored ram and Hostel Buildings-	Schemes T.S.P		
	0.	24,28.50			
	R.	-12,14.25		2	
			12.14.25	■ 1.4 min 1 min	+2,15.26
Governn	An	ticipated saving of Rs.12		14,29.51	+2,15.
during 2	004-05 also.	ons for final excess have	2,14.25 lakh was attributed to no not been intimated (July 2006).	on-receipt of funds from	the Central
(8) 4225-	-02-796-800	-0102-Tribal Area Sub-Plar		Saving had occurred und	er this he
() , 1 2 3	5480 Fee:	0102-Tribal Area Sub-Plan	1-		
	[Article 27	lity Development for Triba 75(1)]-	Area		
	Ο.	142500			
	R.	15,00.00 -2,18.01			
	Add	Pausto	12,81.99		-57.42
not been	intimated (July 2006	Dated sout	12,23.57	-57.45
	, ,	July 2006).	pared saving of Rs.2,18.01 lake		
			12,81.99 Pated saving of Rs.2,18.01 lakh as	s well as reasons for final	saving have
		29 - FOOD A	AND CIVIL SUPPLIES DEPART	101 111111	
(9) 6408-	-01-796-190	-0102-Tribal Area Sub-Planto the Panchayat to run o	CIVIL SUPPLIES DEP		
	5686-1 00	10102-Tribal Area Sub-Plan	DEPARTI	MENT	
	price shop	to the Panchayat to run fa	1	•	
	price shop	- Tuli la	ır		
	D		15.00		
	Rea	isons for saving have not	13,00.00		-1,62.66
		8 1101	been intimated (1.	13,37.34	-1,0-
		31 11/4-	15,00.00 . been intimated (July 2006). ER RESOURCES DEPARTMEN Schemes		
(10) 4700	0 02 704 05	0-0312-Nabard Sponsored ea Sub-Plan)-	ER RESOURCES		
(10) 4700	0-03-796-80()-0312-Nabard Spor	DEPARTMEN	-	
	(Tribal Ar	ea Sub-Plan)-	Schemes	T	
	3316-Wor	k on Major irrigot:			
	(NABARI	ea Sub-Plan)- k on Major irrigation Proje))-	ect		
	0.	1,50.00			
	S.				
		Token			
	Rea	Sons for -	150.00		
		non-utilisation of	1,50.00		-1,50.00
(11)			entire provision		
(11) 4701	1-33-796-800)-0102 T-11 .	1, 0 1210h have		-1,5
(11) 4701	1-33-796-80(3366-Cons)-0102-Tribal Area Sub-Pl	an. have not been in		-1,-
(11) 4701	1-33-796-800 3366-Cons	0-0102-Tribal Area Sub-Platruction of Medium Project	an-	ntimated (July 2006)	-1,-
(11) 4701	3366-Cons	0-0102-Tribal Area Sub-Platruction of Medium Project	an- as-	ntimated (July 2006).	21,2
(11) 4701	1-33-796-800 3366-Cons O. S.	20,10.00	1,50.00 of entire provision have not been in an- ets-	ntimated (July 2006).	21,5
	S.	20,10.00 Toka		ntimated (July 2006).	21,5
	S.	20,10.00 Toka		ntimated (July 2006).	21,5
	S. 1-35-796-800	Token	20,10,00	ntimated (July 2006).	
	S. 1-35-796-800	Token	20,10,00		
	S. 1-35-796-800	Token	20,10,00	ntimated (July 2006). 1.90	
	S. 1-35-796-800	Token	20,10,00		
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	20,10.00 Toka	20,10,00		
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token Token 0-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat	20,10,00		
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token 7-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat 9,20.00	20,10,00		
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token Token 0-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat	20,10,00		-20,08.10
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token 7-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat 9,20.00	20,10.00 Schemes tion Projects		
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token 7-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat 9,20.00	20,10,00		-20,08,10
	S. 1-35-796-800 (Tribal Arc 5188-Cons (Nabard)-	Token 7-0312-Nabard Sponsored ea Sub-Plan)- struction of Medium Irrigat 9,20.00	20,10.00 Schemes tion Projects		

			and no Alaconia.		Excess+
		Gr	rant no.41-contd. Total	Actual	
	Hea	ad		expenditure	Saving-
	1100		grant	(Rupees in lakh)	
(13) 4702-	-796 <u>-</u> 800-0	102-Tribal Area Sub-Plan-			
60 50 50 50	3828-Min	or Irrigation Scheme-			
	5020-WIII	of firigation series		22.20.90	-16,65.12
	O.	44,00.00	44,05.00	27,39.88	
	S.	5.00	44,05.5		
(14) 4702.	-706 enn n	102-Tribal Area Sub-Plan-		(0.49	-2,31.52
	196-800-0	102-1110al Alea Sub Line	3,00.00	68.48	
	4800-Con	npletion of incomplete irrigation	3,00.00		
	schemes A	Article 275(1)			
(15) 4700	704	G & Dlan-			
7 4702	2-796-800-0	0102-Tribal Area Sub-Plan-			
	5059-Mir	or Irrigation arrangement			
	for droug	ht eradication-		(0.06	-6,95.94
			- 45.00	69.06	
	Ο.	6,00.00	7,65.00		
	S.	1,65.00			
(16)				Lake to nonner concern the	-4,23.66
(10) 4702	-796-800-0	102-Tribal Area Sub-Plan-	- 00	51,76.34	
	5189-Cor	nstruction of Minor Irrigation	56,00.00	, been intil	nated (July
	Scheme (NABARD)	to (16)	above have not been men	
		(ALD/ARD)	1-1 nos. (11) to (10)	2004-05 also.	
	(at cerial lios.	ing Zoo.	
30	Da	seems for saving under the hea	ad at serial host (16) above dur	ing 200.	sion mainly
²⁰⁰ 6). Sa	Reaving had	asons for saving under the hea	ad at serial hos. (above durial nos. (13) to (16) above dur	by excess over the provi	sion mainly
²⁰⁰ 6). Sa	Reaving had	ol 102-Tribal Area Sub-Fiant Instruction of Minor Irrigation NABARD) Pasons for saving under the hea Occurred under the heads at seri	ad at serial host ial nos.(13) to (16) above dur	by excess over the provi	sion mainly
	Reaving had	NABARD) casons for saving under the heace occurred under the heads at serious control (viii) above we have the heads at th	vas partly counter but		sion mainly Excess+
	Reaving had	asons for saving under the head occurred under the heads at serion () Saving in note (viii) above w	vas partly counter but		Excess+ Saving-
²⁰⁰⁶). Sa ^{under} :-	Reaving had	easons for saving under the heace occurred under the heads at seri	vas partly counter but	Actual	Excess+ Saving-
^{under} :-	(ix) Saving in note (viii) above v	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :-	(ix) Saving in note (viii) above v	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :-	(ix) Saving in note (viii) above v	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :-	(ix) Saving in note (viii) above v	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :-	(ix) Saving in note (viii) above v	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL	ead LED TRIBE, SCHEDULED CAS	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL	ead LED TRIBE, SCHEDULED CAS	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL	ead LED TRIBE, SCHEDULED CAS	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL	ead LED TRIBE, SCHEDULED CAS	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL 02-794-102 Additive	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL 02-794-102 Additive Tribal Ar	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan-	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh)	Excess+ Saving-
^{under} :- 25-8	(ix He SCHEDUL 02-794-102 Additive Tribal Ar 5211-Log	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT
^{under} :- 25-8	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Programs	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
^{under} :- 25-8	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Programs	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
^{under} :- 25-8	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Programs	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
^{under} :- 25-8	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Programi	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
^{under} :- 25-8	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Programi	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
25-8	GCHEDUL O2-794-102 Additive Tribal Ar 5211-Loc Programi Developi O. R.	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal ment Project- 12,60.00 -2.63	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
25-8	GCHEDUL O2-794-102 Additive Tribal Ar 5211-Loc Programi Developi O. R.	ead LED TRIBE, SCHEDULED CAS 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal ment Project- 12,60.00 -2.63	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
25-5(1) 4225-1	GCHEDUL O2-794-102 Additive Tribal Ar 5211-Loo Program Developr O. R. Additive	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated by 2006).	Total grant STE AND BACKWARD CLA	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loc Program Develope O. R. Admated (Jul	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated ly 2006).	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02 ess have not
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loc Program Develope O. R. Admated (Jul	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plan- cal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated ly 2006).	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02 ess have not
25-5(1) 4225-1	GCHEDUL O2-794-102 Additive Tribal Ar 5211-Loo Programi Developi O. R. Additive Additive Additive	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated ly 2006). 2-0602-Scheme financed out of Funds from Government of India	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART	Excess+ Saving- MENT +7,76.02 ess have not
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Program Develope O. R. Additive 02-794-102 Additive Tribal Ar	2-0602-Scheme financed out of real Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated by 2006). 2-0602-Scheme financed out of India real Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated by 2006).	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Program Develope O. R. Additive C02-794-102 Additive Tribal Ar 5212 Loo F3212 Loo	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated ly 2006). 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development Programme	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02 ess have not
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Program Develope O. R. Additive C02-794-102 Additive Tribal Ar 5212 Loo F3212 Loo	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated ly 2006). 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development Programme	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02 ess have not
25-5(1) 4225-1	GCHEDUL 02-794-102 Additive Tribal Ar 5211-Loo Program Develope O. R. Additive C02-794-102 Additive Tribal Ar 5212 Loo F3212 Loo	ED TRIBE, SCHEDULED CASE 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development me in Integrated Tribal ment Project- 12,60.00 -2.63 dequate reasons for anticipated by 2006). 2-0602-Scheme financed out of Funds from Government of India rea Sub-Plancal Development for Government of India rea Sub-Plancal Development Programme	Total grant STE AND BACKWARD CLA for 12,57.37 I saving of Rs.2.63 lakh as w	Actual expenditure (Rupees in lakh) ASS WELFARE DEPART 20,33.39 Tell as reasons for final excess	Excess+ Saving- MENT +7,76.02 ess have not

			io.41-concid.		
(3) 4225-02-	Head	Sector Schemes T.S.P	Total grant	Actual expenditure (Rupees in lakh)	Excess [‡] Saving-
Tr	ribal Area [Article 27				
S.	22,97.5		22.97.90	24.77.69	+1.79.79
	Reasons for exc	cess have not been intim	ated (July 2006).		
	796-800-0102-Tribal 866-Construction of N	Area Sub-Plan- Medium Projects-	URCES DEPARTMENT		
O S.	Tok	en			
(5) 4701-31-33	796-800-0102-Tribal 366-Construction of N	data com-	20.00	11.34.43	+11.14.43
0	. 30.	00			
2006).	Reasons for ex	cess under the heads a	30.00) t serial nos. (4) and (5) ab	2,20.23	+1.90.23
Charged-			105. (4) and (5) ab	ove have not been int	imated (July
	(x) Entire app ear.	ropriation of Rs.10.00	lakh remained unutilised		ad
			adilised	and no amount was	surrendered

GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES

		Total grant	Actual	Excess
		or appropriation	expenditure (Rupees in thousand)	Saving
MAJOR HEAD-				
	TLAY ON ROADS AND BRIDG	GES		
CAPITAL:				
v_{oted}				
Origin _{al} Supplementary Amount	2.41.89.45 11.50.00	2.53,39,45	2.05.00.88	-48.38.57 44.91.72
(31 st March 2006)	during the year	2,50	1,62	-88
Charged ^{Amount} surrendered No.	during the year	2,50		
Notes and Comments				
L'An-				. of
	As the actual expenditure was tained in July 2005 (Rs.2,00.00 la	the original prov	vision, the supplementary	y grant of ssary.
		an eq lakili a see		
(ii) March 2006	Against the available saving of I	KS.40,50		Excess+
(ii) March 2006	Against the available saving of I	KS.40,50	Actual	Excess+ Saving-
^{0h} 31 ^{si} March 2006	Against the available saving of l	KS.40,50		Excess+
⁰ n 31 st March 2006. (iii	Against the available saving of l) Saving in the provision occurred	d mainly under:- Total grant	Actual	Excess+
⁰ n 31 st March 2006. (iii	Against the available saving of I) Saving in the provision occurred ad	d mainly under:- Total grant WORKS DEPARTMENT	Actual	Excess+
(ii) March 2006. (iii) Hes	Against the available saving of I Saving in the provision occurred ad 19-PUBLIC V -0312-Nabard Sponsored Schemes	d mainly under:- Total grant WORKS DEPARTMENT	Actual	Excess+ Saving-
(ii) March 2006. (iii) Here (1) 5054-03-796-101 (Schedule 6589-Con	Against the available saving of I Saving in the provision occurred ad 19-PUBLIC -0312-Nabard Sponsored Schemes d Castes Area Sub-Plan)- struction of Major Bridges under	d mainly under:- Total grant WORKS DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(ii) March 2006. (iii) Head (iii) Head (iii) S054-03-796-101 (Schedule 6589-Con NABARD	Against the available saving of I Saving in the provision occurred 19-PUBLIC V -0312-Nabard Sponsored Schemes d Castes Area Sub-Plan)- struction of Major Bridges under D Loan Assistance-	d mainly under:- Total grant WORKS DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
On 31st March 2006. (iii) 11es 1) \$054-03-796-101 (Schedule 6589-Con NABARD O. R. Norks, Reasons for and 2004 of	Against the available saving of I Saving in the provision occurred 19-PUBLIC V -0312-Nabard Sponsored Schemes d Castes Area Sub-Plan)- struction of Major Bridges under D Loan Assistance- 33,84.00 -11,17.00 ticipated saving of Rs.11,17.00 Ia final saving have not been intim	d mainly under:- Total grant WORKS DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(ii) March 2006. (iii) March 2006. (iii) Head (Schedule 6589-Con NABARD O. R. (Norks. Reasons for 2003-04 and 2004-05 5418-Con 5418-Con 5418-Con 65 806.	Against the available saving of I Saving in the provision occurred 19-PUBLIC V -0312-Nabard Sponsored Schemes d Castes Area Sub-Plan)- struction of Major Bridges under D Loan Assistance- 33,84.00 -11.17.00 ticipated saving of Rs.11,17.00 la final saving have not been intim 5 also. -0102-Tribal Area Sub-Plan- struction of corridor to join	d mainly under:- Total grant WORKS DEPARTMENT	Actual expenditure (Rupees in lakh) 19,70.31 eipt of Administrative A d occurred under this h	Excess+ Saving- -2,96.69 Approval of ead during
(ii) March 2006. (iii) March 2006. (iii) Here (1) \$054-03-796-101 (Schedule 6589-Con NABARD O. R. (Norks. Reasons for and 2004-05	Against the available saving of I Saving in the provision occurred 19-PUBLIC V -0312-Nabard Sponsored Schemes d Castes Area Sub-Plan)- struction of Major Bridges under D Loan Assistance- 33,84.00 -11.17.00 ticipated saving of Rs.11,17.00 la final saving have not been intim 5 also. -0102-Tribal Area Sub-Plan- struction of corridor to join	d mainly under:- Total grant WORKS DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Grant no.42-concld.

Adequate reasons for anticipated saving of Rs.13,37.05 lakh as well as reasons for final excess have not been intimated (July 2006). Excess had occurred under this head during 2004-05 also.

	Hea	d				
				Total	Actual	Excess+
				grant	expenditure	Saving-
3) 5054-04	4-796-101-	0102-Tribal Area Sub-			(Rupees in lakh)	
	40 / I-DIId	ge construction - n				
	"Pradhan l	Mantri Gram Sadak Yo	id .io"			
		orani Sadak 10	jana''-			
	0.	8,51.50				
	R.	-6,50.00				
				2,01.50		-1,45.83
11-11-11	An	ticipated saving of De	6 50 00 -	7-1120	55.67	-1,45
Reasons fo	or final sa	ucipated saving of Rs ving have not been in	timetad (I. i	reportedly due to no		roval.
1) 5051 0	1 704 00-	111	imated (July 2006).	55.67 n-receipt of Administrative	Approve
4) 3034-04						
	(Schedule	d Castes Area Sub-Pla	n)-			
			under			
	NABARL	Loan Assistance-	ander			
	O.					
	R.	21,41.50				
		-8,87.89				
	Ad	Aguata		12,53.61	13,90.43 6 well as reasons for final of 04-05 also.	+1,36.82
not been i	ntimated	July 2000	nticipated conta	1.02	13,90.43	+1,50.
		(July 2006). Saving h	ad occurred und	of Rs.8,87.89 lakh as		- hav
(5) 5054-0	4-796-800)-0102-Tribal A	apin par	r this head during 200	well as reasons for final	excess III
	3539-Dis	0-0102-Tribal Area Subtrict Main Roads	o-Plan-	of Rs.8,87.89 lakh as r this head during 200	04-05 also.	
	Re	asone for		14,70.00		-6,42.0
during 20	04-05 also	o.	ve not been into		8,27.94	-6,42.0
			acti iitin	lated (July 2006)		- 4
	(iv) Saving in note (iii) ;	above we	· -000). 1 S	Saving had occurred unde	r this head
	(iv) Saving in note (iii)	above was partly o	ounter halom	8,27.94 Saving had occurred unde	r this ^{heav}
	(iv) Saving in note (iii) a	above was partly o	ounter balanced by e	Saving had occurred unde	r this heav
	(iv	y) Saving in note (iii) a	above was partly o	ounter balanced by e	Saving had occurred unde	der:-
journally.	Н	ead	partiy (ounter balanced by e Total	excess over the provision un	der:-
5054-04-7	He 796-800-0	ead	Partty (Total grant	excess over the provision un Actual	der:-
5054-04-7	He 796-800-01 4861-Co	202-Tribal Area Sub-P	Partty (ounter balanced by e Total	Actual expenditure	der:-
5054-04-7	He 796-800-01 4861-Co	202-Tribal Area Sub-P	Partty (ounter balanced by e Total	excess over the provision un Actual	der:-
5054-04-7	He 796-800-01 4861-Co [Articles	202-Tribal Area Sub-P	Partty (ounter balanced by e Total	Actual expenditure	r this head der:- Excess Saving
5054-04-7	796-800-0 4861-Co [Articles	ead 102-Tribal Area Sub-P nstruction of Roads an 275(1)]-	Partty (ounter balanced by e Total	Actual expenditure	der:-
5054-04-7	He 796-800-01 4861-Co [Articles	ead 102-Tribal Area Sub-P 103-Tribal Area Sub-P 103-Tribal Area Sub-P 104-Tribal Area Sub-P 105-Tribal Area S	Partty (ounter balanced by e Total	Actual expenditure	der:-
5054-04-7	796-800-0 4861-Co [Articles O. S.	275(1)]- 2,50.00 9,50.00	lan- d Bridges	ounter balanced by e Total grant	Actual expenditure	der:-
5054-04-7	796-800-0 4861-Co [Articles O. S.	275(1)]- 2,50.00 9,50.00	lan- d Bridges	ounter balanced by e Total grant	Actual expenditure	der:- Excess Saving
	796-800-0 4861-Co [Articles O. S.	275(1)]- 2,50.00 9,50.00	lan- d Bridges	ounter balanced by e Total grant	Actual expenditure (Rupees in lakh)	der:- Excess Saving
5054-04-7 Charged-	796-800-0 4861-Co [Articles O. S.	275(1)]- 2,50.00 9,50.00	lan- d Bridges	ounter balanced by e Total grant	Actual expenditure	der:-
	796-800-0 4861-Co [Articles O. S.	202-Tribal Area Sub-Penstruction of Roads an 275(1)]- 2,50.00 9,50.00 easons for excess hav	lan- d Bridges	Total grant 12,00.00 Ted (July 2006).	Actual expenditure (Rupees in lakh)	der:- Excess Saving
	796-800-0 4861-Co [Articles O. S.	202-Tribal Area Sub-Penstruction of Roads an 275(1)]- 2,50.00 9,50.00 easons for excess hav	lan- d Bridges	Total grant 12,00.00 Ted (July 2006).	Actual expenditure (Rupees in lakh)	der:- Excess Saving
	796-800-0 4861-Co [Articles O. S.	202-Tribal Area Sub-Penstruction of Roads an 275(1)]- 2,50.00 9,50.00 easons for excess hav	lan- d Bridges	Total grant 12,00.00 Ted (July 2006).	Actual expenditure (Rupees in lakh)	der:- Excess Saving
	796-800-0 4861-Co [Articles O. S.	202-Tribal Area Sub-Penstruction of Roads an 275(1)]- 2,50.00 9,50.00 easons for excess hav	lan- d Bridges	Total grant 12,00.00 Ted (July 2006).	Actual expenditure (Rupees in lakh)	der:- Excess Saving
	796-800-0 4861-Co [Articles O. S.	202-Tribal Area Sub-Penstruction of Roads an 275(1)]- 2,50.00 9,50.00 easons for excess hav	lan- d Bridges	Total grant 12,00.00 Ted (July 2006).	Actual expenditure (Rupees in lakh)	der:- Excess Saving

GRANT NO.43-SPORTS AND YOUTH WELFARE

	GRANT NO.43-51 OKT 5			
		Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousands)	Saving-
MAJOR HEADS-				
2204-SPORTS AND YOUT	TH SERVICES			
4202-CAPITAL OUTLAY ART AND CULTUR	ON EDUCATION, SI ON			NEVENT E
REVENUE:				
Voted-				90.60
Original Supplement	4,10,75 11,54	4,22,29	- 22 (0	-89,69 1,08,10
Amount surrendered during (31st March 2006)	the year		Name and Administration of the Control of the Contr	-10
2000)		10		10
Charged Amount surrendered during (31 st March 2006)	the year			
2000)	me yeur			
CAPITAL:		20.00	11,00,00	
Voted Amount surrendered during		11.00,00		
Note:	the year			
Notes and Comments				
REVENUE: Voted- Rs.11.54 lakh obtained in	e actual expenditure was less t July 2005 (Rs. 10.00 lakh) and Jai ew of final saving of Rs.89.69	han the original pro nuary 2006 (Rs. 1.54 l	ovision, the supplementar lakh) proved unnecessary. Rs.1,08.10 lakh was unr	y grant of
i.	a first saying of Rs.89.69	lakn, sur		
^{injudicious} . (ii) In vi	ew of final saving		0	Excess+
	is a occurred unde	er:-	Actual expenditure	Saving-
(iii) Savin	ng in the provision occurred unde	Total grant	(Rupees in lakh)	
Head		gran		
²²⁰⁴ -800-0701-Centrally S 5226-Developm Stadium etc	ent of basic in		28.00	
stadium etc		28.00	4 (Inly 2006).	Saving had
O. R.	1,00.00	not bee	n intimated (July	
Ц.	-/2.00	00 lakh nave		
Reasons Cho.	1,00.00 -72.00 for anticipated saving of Rs.72.0 during 2004-05 also.			
Cho.	during 2004-05 215-	ı dı	uring the year.	
Charged.	12 G	omained unutilised o	ux	
21.5 8 21	during 2004-05 also. re appropriation of Rs.0.10 lakh r	CHART		
(iv) Entir	6 ahhi ohi mere			The second second

GRANT NO.44-HIGHER EDUCATION

			Total grant	Actual	Excess
			or		
			appropriation	expenditure	Saving
MAJOR HEAD-				(Rupees in thousand)	
2202-GENERAL E	DUCATION				
REVENUE:					
Voted-					
Original					
Supplementary		1,26,78,98			
Amount surrendered	during a	38,99,14			
(31st March 2006)	during the year	- 1-2-51	1,65,78,12		
2000)			7,70,12	1,48,46,62	-17.31.5
Charged				contract to the second	14.68.5
Amount and					
Amount surrendered	during the year				
Notes and Comments	, Jean		65		-6
					9
REVENUE:					
(i)	Against the arm	hollings.			
on 31 st March 2006.	o mor the availa	ble saving of Rs.17,3	1.50 Jan		
			idkh o		
(ii)	C		a sum of Rs. 1	4 68 52 1	derec
(ii)	Saving in the prov	ision occurred	a sum of Rs.1	14,68.53 lakh only was su	ırrendered
Hea	ıd		ly under:-	14,68.53 lakh only was su	ırrendere ^c
Hea	ıd		y under:-	4,68.53 lakh only was su	ırrendere
Hea	ad Magaza ana ana		Total	4,68.53 lakh only was su	
Hea	ad Magaza ana ana		y under:-		Evcess*
Hea	ad Magaza ana ana		Total	Actual	Evcess
Hea	ad 5-Ravishankar Univ	ersity D.	Total grant	Actual ^{expenditure}	Evcess*
Hea 1) 2202-03-102-5205 Rea	od 5-Ravishankar Univ	ersity,Raipur	Total grant	Actual	Excess Saving
Hea 1) 2202-03-102-5205 Rea	od 5-Ravishankar Univ	ersity,Raipur	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101	od 5-Ravishankar Univ Isons for saving ha	ersity,Raipur ve not been intimate	Total grant	Actual ^{expenditure}	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Fetal	5-Ravishankar Univ sons for saving ha	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism	od 5-Ravishankar Univ	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O.	5-Ravishankar University- Sons for saving hate Plan Scheme Dishment of Late Koniversity-	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism	5-Ravishankar University- Sons for saving hate Plan Scheme Schement of Late Key University- 50.00	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O.	5-Ravishankar University- 50.00 2,00.00	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S.	5-Ravishankar University- Sons for saving hate Plan Scheme Schement of Late Key University- 50.00	ersity,Raipur ve not been intimate	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess-Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess-Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess-Saving
Rea 2) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	5-Ravishankar University- 50.00 2,00.00 -1,50.00	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess-Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	S-Ravishankar University- 50.00 2,00.00 -1,50.00 Arts, Science and Co	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	S-Ravishankar University- 50.00 2,00.00 -1,50.00 Arts, Science and Co	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh)	Excess Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	S-Ravishankar University- 50.00 2,00.00 -1,50.00 Arts, Science and Co	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006). 1,00.00	Actual expenditure (Rupees in lakh) 4.16.67	Excess ⁴ Saving
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	S-Ravishankar University- 50.00 2,00.00 -1,50.00 Arts, Science and Co	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006).	Actual expenditure (Rupees in lakh) 4.16.67	Excess ⁴ Saving ² -1,33.3 ³
Hea 1) 2202-03-102-5205 Rea 2) 2202-03-102-0101 5639-Estat Journalism O. S. R.	S-Ravishankar University- 50.00 2,00.00 -1,50.00 Arts, Science and Co	ersity,Raipur ve not been intimate es (Normal)- hushabhao	Total grant 5,50.00 d (July 2006). 1,00.00	Actual expenditure (Rupees in lakh) 4.16.67	Excess+ Saving-

Grant no.44-concld.

Anticipated saving of Rs.9,16.65 lakh was the net result of increase by Rs.10.00 lakh and decrease by Rs.9,26.65 lakh. The decrease was due to posts remaining vacant and increase was due to payment of travelling allowances to a contract the contract of the con allowances to officers and staff. Reasons for final excess have not been intimated (July 2006).

Excess+ Saving-	Actual expenditure (Rupees in lakh)	Total grant	ers and staff. Reasons for final exce	(3).
	AOCTA A STERO A MINUS NOTA		01-State Plan Schemes (Normal)- s,Science and Commerce Colleges-	(4) 2202-03-102-0 798- A1
-7,05.96	8,96.63	50	14,59.79	0.
l decrease by s.10.00 lakh)	ncrease by Rs.34.75 lakh and	16,02.59	4,29.64 -2,86.84 nticipated saying of Rs.2,86.84 lakh	S. R.
organisation	s to the officers and stan (2	was the net result of	nticipated saying of Rs.2,86.84 lakh	D

Rs.3,21.59 lakh. The increase was due to payment of travelling allowances to the officers and staff (Rs.10.00 lakh) and expenditure on C. M. College (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decrease was due to non-organisation of the college (Rs.24.75 lakh) and decre and expenditure on Golden Anniversary at Sanskrit College (Rs.24.75 lakh) and decrease was due to non-organisation training to the college (Rs.24.75 lakh) and posts of training to the staff (Rs.14.00 lakh), non-payment of special grant to the college (Rs.24.75 lakh) and posts of special grant to the staff (Rs.14.00 lakh), non-payment of special grant to the college (Rs.24.75 lakh) and posts of special grant to remaining to the staff (Rs.14.00 lakh), non-payment of special grant to the college (Rs.24.73 lakh) and post-occurred under this based on the staff (Rs.14.00 lakh). Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2000-01 to 2004-05 also. ess over the provision under :-

under this head d	uring 2000-01 to 2004-05	5 also.	ess over the provision und	jei
ans nead d	ahove was p	5 also. Partly counter balanced by exc Total	Actual	Excess+
(iii) Saving	in note (II) above was i		expenditure	Saving-
Head		grant	(Rupees in lakh)	
²²⁰² -03-102-0101-State Plan ⁵²⁰⁵ -Rayishanka	Schemes (Normal)-			
C	Ulliversity, 144 1		10,33.14	+1,33.32
S.	,00.00 3,00.00	8,99.82	due to non-sanction of	grant from
R.	-0.18	8,99.82 f Rs.0.18 lakh was reportedly	y uu-	

Reasons for anticipated saving of Rs.0.18 lakh was Government. Reasons for anticipated saving of Rs.0.18 lakh was 1676.

Cho.

Cho.

(iv) Entire appropriation of Rs.0.65 lakh remained unutilised and no amount was surrendered

GRANT NO.45-MINOR IRRIGATION WORKS

	Spream to Harry Ton Sale		KS	
MAJOR HEADS.		Total	Actual	Excess+
MAJOR HEADS-		grant	expenditure	Saving-
2702-MINOR IRRIGATION			(Rupees in thousand)	
4402-CAPITAL OVER				
4402-CAPITAL OUTLAY ON SOIL	LAND			
WATER CONSERVATION	- ALIVE			
4702-CAPITAL OUTLAY ON MININGATION	OR .			
REVENUE:				
Original				
Supplementary	18,95,37			
Amount surrendered during the year	20 -			
CAPITAL:	30,01	10.25.55		- (06
CAPITAL:		19,25,38	18,88,42	-36,96
Heren Bow Contains and Southern			10,00,12	
CAPITAL: Original Supplementary				
Supplementary	Terrania in the same of			
Original Supplementary Amount surrendered during the year	05,56,00			
suitendered during the year	11,45,00			
Notes and Comments		95,01,00		-31,50,76
Comments		,-1,00	63,50,24	-31,50,
REVENUE:				
24.				
De 20 occ. (i) As the	The same			
Rs.30.01 lakh obtained in July and e	Xpenditure			
(i) As the actual e Rs.30.01 lakh obtained in July 2005 r	expenditure was less th	25.4		
(i) As the actual e Rs.30.01 lakh obtained in July 2005 r	expenditure was less the Droved unnecessary.	an the original prov		grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 r	Expenditure was less the proved unnecessary.	an the original prov	ision, the supplementary	, grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 r	Expenditure was less the Droved unnecessary. In the labele saving of Rs.36.96	an the original prov	ision, the supplementary	grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 r	Expenditure was less the Droved unnecessary. Stable saving of Rs.36.96	an the original prov	ision, the supplementary	, grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p	Provision occurred	an the original prov	vision, the supplementary	grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p	Provision occurred	an the original prov lakh, no amount was s	vision, the supplementary Surrendered during the ye	grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head	Provision occurred mai	iakh, no amount was s nly under :-	vision, the supplementary	grant of
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head	Provision occurred mai	iakh, no amount was s nly under :-	ision, the supplementary	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head	Provision occurred mai	iakh, no amount was s nly under :- Total	surrendered during the ye	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift P.	provision occurred mai	iakh, no amount was s nly under :-	surrendered during the ye Actual	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift P.	provision occurred mai	iakh, no amount was s nly under :- Total	Surrendered during the ye Actual expenditure	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift P.	provision occurred mai	iakh, no amount was s nly under :- Total	surrendered during the ye Actual	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift P.	provision occurred mai	iakh, no amount was s nly under :- Total	Surrendered during the ye Actual expenditure	ar.
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00	provision occurred main mes (Normal)-to farmers-	iakh, no amount was s nly under :- Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00	provision occurred main mes (Normal)-to farmers-	iakh, no amount was s nly under :- Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00	provision occurred main mes (Normal)-to farmers-	iakh, no amount was s nly under :- Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00	provision occurred main mes (Normal)-to farmers-	iakh, no amount was s nly under :- Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Antcipated saving of due to non-receipt of sanction from til (2) 2702-03 016	orovision occurred maintenance (Normal)- to farmers- of entire provision of R	Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Antcipated saving of the sa	orovision occurred maintenance (Normal)- to farmers- of entire provision of R	Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Antcipated saving of the sa	orovision occurred maintenance (Normal)- to farmers- of entire provision of R	Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Antcipated saving of the sa	orovision occurred maintenance (Normal)- to farmers- of entire provision of R	Total grant	Actual expenditure (Rupees in lakh)	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 -30.00 -30.00 Antcipated saving of due to non-receipt of sanction from the (2) 2702-02-016-0101-State Plan Scher 5478-Indira Khet Ganga Yoj O. R. 5,50.00	orovision occurred maintenance (Normal)- to farmers- of entire provision of R	Total grant	Surrendered during the ye Actual expenditure	excess+ Saving
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh) d to non-implementation	Excess+ Saving-
(i) As the actual e Rs.30.01 lakh obtained in July 2005 p (ii) Against the avail (iii) Saving in the p Head (1) 2702-01-101-0101-State Plan Scher 5902-Low Lift Pump Grant S. R. 30.00 -30.00 Anteipated saving of sanction from the saving of saving sa	orovision occurred main mes (Normal)-to farmers- of entire provision of Reference (Normal)- ines (Normal)- jana in Water Shed Area-	akh, no amount was sonly under :- Total grant s.30.00 lakh attributed	Actual expenditure (Rupees in lakh)	Excess+ Saving-

	Hea	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2702-	03-101-207 Constructi	Other Minor Irrigation on work-			
	O. S.	7,97.00 Token	7,97.00	7,12.70	-84.30
(4) 2702-	03-102-207 Constructi	- Other Minor Irrigation			
	0	70.00	50.00	3.47	-46.53
	3.	Token asons for saving under the head	-A carried nos. (3) and (4)	above have not been min	uated (out.)
200 5	Rea	asons for saving under the head	s at serial mes		•
²⁰⁰ 6).					
(5) 2702-	03-103-207 Constructi	-Other Minor Irrigation			
	- onstrucți	on work-		••	-50.00
	Ο.	50.00	50.00	- 000()	
	S.	Token	s and not been in	timated (July 2006).	
	_	Token asons for non-utilisation of entire	provision have not 200	over the provis	ion mainly
	Rea	asons for non-utilisation	northy counter balanced	by excess over	
lina	(iv)	asons for non-utilisation of entire Saving in note (iii) above was	party		Excess+
under:-	()	, Saving	امدما	expenditure	Saving-
			Total grant	(Rupees in lakh)	
	Hea	ad	gran.	(Rupees	
(1) 2702	-01-101-140	3-Scheme for deepening of			
	wells thro	ugh boring and blasting-		2,28.64	+1,49.27
			79.37	2,2000	1
	0.	79.37	, , , , , , , , , , , , , , , , , , , ,	was not incorporated as it	was issued
	S.	Token	the net provision	nse. Had the sanction bee	lakh oniv.
TOUS	ernment du for excess o	79.37 Token Talid sanction of Rs.8.50 lakh for osing of financial year when all aring the financial year and income of Rs.1,49.27 lakh have not been income.	provisions automatically in provisions automatically in pr	a net excess of RS.1,5	•
17 2702.	-02-016-010	1-State Plan Schemes (Normal)-			-1.94
	5707-Shal	kambari Project-		1,31.56	-1.74
	0	 20	1,33.50		Jamand
	0.	62.00	·	was reportedly due to mo	ore demand
	R.	71.50	an lakh	Was are another as i	I Mas issued

R. 71.50

R. Augmentation of funds by reappropriation of Rs.71.50 lakh was reportedly due to more demand not incorporated as it was issued the net provision was not incorporated as it was issued the net provision. Invalid sanction of Rs.3.88 lakh for reducing the net provisions automatically lapse. Had the sanction been issued by the Government during of financial year when all provisions automatically lapse. Reasons for saving of Rs.1.94 lakh have not been intimated (July 2006).

CAPITAL:

(v) As the actual expenditure was less than the original provision, the supplementary grant of obtained in July 2005 proved unnecessary Rs.11,45.00 lakh obtained in July 2005 proved unnecessary.

(vi) Against the available saving of Rs.31,50.76 lakh, no amount was surrendered during the year.

(vii) Saving in the provision occurred mainly under:-

Head			
	Total		Excess+
(1) 4402-800-0101-State Plan Schemes (Normal)- 3478-Micro Minor Irrigation Schemes	grant	Actual expenditure (Rupees in lakh)	Saving
Saving had	9,33.00	7.10.77	-2,14.24

Saving had occurred under this head during 2004-05 also. Invalid sanction of Rs.0.10 lakh for Invalid sanction of Rs.0.10 reducing the net provision was not incorporated as it was issued on (10.5.06) after closing of financial year when all incorporated there would have the sanction been issued by the Course of the cou provisions automatically lapse. Had the sanction been issued on (10.5.06) after closing of financial year when incorporated there would have been a net saving of Rs.2,14.14 lakh. Reasons for the sanction of Rs.2,14.14 lakh Rs.2,14.14 incorporated there would have been a net saving of Rs.2,14.14 lakh. Reasons for saving of Rs.2,14.24 lakh have not

(2) 4702-101-0101-State Plan Sc	hemes (Normal)-
3803-Minor and Micro Schemes-	Minor Irrigation

(3) 4702-1	2-0101-State Plan Schemes (Normal)	
	illigation arrange)-
	drought eradication-	r

0.	11,50.00
S.	8,35.00

19,85.00

58,10.00

-18,83.03

39,26.97

Reasons for savings under the heads at serial nos. (2) and (3) above have not been intimated (July adoccurred under the head at serial no. (2) during 2004-05 also 2006). Saving had occurred under the head at serial no. (2) during 2004-05 also.

(viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly

Head	by	excess over the provis	sion main.
(1) 4402-800-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management Working Plan	T _{Otal} grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4416-Survey (Normal)-	1,65.00	2,73.15	+1.08.15
Reasons for excess under the heads at	50.00 serial nos. (1) and (2)	1,27.07	+77.07
	, and (2) at	Pove have not been inti	mated (July

Grant no.45-concld.

The nature of transaction under 'Suspense' and the accounting procedure have been explained in The nature of transaction under 'Suspense' and the accounting procedure and the nature of transaction under 'Suspense' and the accounting procedure and section.

Note (vi) below the Appropriation Account of Grant No.20 -Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2005-06 is given below An analysis of Suspense transactions accounted for in together with the opening and closing balances under the 'Suspense' sub-heads-

together with the opening and closing	Opening balance as on 1st April 2005 Debit +	the year	Credit during the year	Closing balance as on 31 March 2006 Debit + Credit-
Particulars	Credit-	00.0%.C	a sold into	and Inspire our environ
4702-CAPITAL OUTLAY ON		(Rupees	in lakh)	-47.83
	-47.83	·		+2,02.79
Purchase	+2,04.63	3.96	5.80	+23.72
(ii) Stock	+23.72			+0.04
(iii) Miscellaneous works advances	+0.04		5.80	+1,78.72
(iv) Work shop suspense	+1,80.56	3.96		
Total		Alphy		

GRANT NO.46-SCIENCE AND TECHNOLOGY

(All Voted)

MAJOR HEAD-		Total grant	Actual expenditure (Rupees in thousand)	Excess Saving
3425-OTHER SCIENTIFIC RESEAR	CH Stange		(rapos iii iii	
REVENUE:	Familia and 1			
Original Supplementary Amount surrendered during the year (31st March 2006)	3,46,00 25,00	3,71,00	3,64,00	-7, ⁰ 7,0
Notes and Comments			3,04,00	7,0
REVENUE:				
2005 proved excessive.	ving of Rs.7.00 lakh,	the supplementary gr	ant of Rs.25.00 lakh obtai	ned in ^{Jul}
	ving of Rs.7.00 lakh, vision occurred unde	the supplementary gr	ant of Rs.25.00 lakh obtai	ned in ^{Ju}
(ii) Saving in the prov	ving of Rs.7.00 lakh, vision occurred unde	the supplementary gr	ant of Rs.25.00 lakh obtai	
Head	occurred unde	er :- Total		r.ces
Head 3425-60-200-0101 State Teach	occurred unde	er ;_	Actual expenditure (Rupees in lakh)	r.ces
Head 3425-60-200-0101-State Plan Schemes (5433-Aid for Science and Tea Council- O. R. 60.00 -6.00	Normal)- chnology	Total grant	Actual expenditure (Rupees in lakh)	r.ces
Head 3425-60-200-0101-State Plan Schemes (5433-Aid for Science and Tea Council- O. R. 60.00 -6.00	Normal)- chnology	Total grant	Actual expenditure (Rupees in lakh)	r.ces
Head 3425-60-200-0101-State Plan Schemes (5433-Aid for Science and Tea Council- O. R. 60.00 -6.00	Normal)- chnology	Total grant	Actual expenditure (Rupees in lakh)	n.cess
Head 3425-60-200-0101-State Plan Schemes (5433-Aid for Science and Tea Council- O. R. 60.00 -6.00	Normal)- chnology	er :- Total	Actual expenditure (Rupees in lakh)	Excess Saving

GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT

GRANT NO.47- TECHNICAL	EDUCATION AN	ID MAN POWER PLAN	NING DEPARTMENT	
GRANT NO.47- TECHNICAL	EDUCATION	Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
2203-TECHNICAL EDUCATION 2230-LABOUR AND EMPLOYMENT 4202-CAPITAL OUTLAY ON EDUCAT SPORTS, ART AND CULTURE	ION			
REVENUE:				
Voted-				-11,67,53
Original Supplementary	50.71.33 4,42,95	55,14,28	43,46,75	5,09,68
(31st March 2006)		20		-20 10
Charged Amount surrendered during the year (31 st March 2006)				
CAPITAL:				
Voted-			15,85,42	-1,57,63
Original Supplementary Amount surrendered during the year (31st March 2006)	13,27.05 4,16,00	17,43,05	10,000	16,32
Notes and Comments				
REVENUE		sho original provis	ion, the supplementary	grant of (Rs.12.94
_	nditure was less	than the old (Rs.3,17.01)	B10-7	هه
Rs.4,42.95 lakh obtained in July 2005 (Rlakh) proved unnecessary. On 31 st (ii) Against the available March 2006.	RS.1,13.00 lakh), J ⁸	67.53 lakh, a sum of Rs.	5,09.68 lakh only was st	ırrendered
On 2 (ii) Against the availab	le saving of Rs. 11	, 0		Excess+
March 2006. (iii) Saving in the provis	ion occurred mai	inly under :-	anditure	Saving-
(iii) Saving in the provis	Sion o	Total grant	(Rupees in lakh)	
Head		•		
(1) 2203-102-0101-State Plan Schemes (No 5637-Establishment of Vivekan Technical University-	_{Orm} al)- anda	2,00.00	55.00	-1,45.00
O. 1,00.00 S. 1,00.00		Δ1 ⁻		

Sanction of Rs.1,00.00 lakh for reducing the net provision was not incorporated as it was received (25.5.06) after the cut off date of 30.4.06 conveyed to Government. Had the sanction been received before cut off date have not been intimated (July 2006).

Reasons for saving of Rs.1,45.00 lakh only. Reasons for saving of Rs.1,45.00 lakh

			t saving of Rs.45.00 lakh only.	ceasons for Saving of ics.	• • •
	Head				
			Total		Excess
			grant	Actual	Saving
2) 2203-105-2	668-Polytec	chnic Institutions-	grant	expenditure	Saving
	- Tory to	mic institutions-		(Rupees in lakh)	
Ο.		10,84.15		and the control of the second second of the	
S.		17.03			
		17.03	11.0		
	Saving h	and a	11,01.18	0.22.10	-1.79.0
educing the n	let provisio	n we occurred under thi	is head during 2002-03 to 2004-05 d as it was received (25.5.06) after ed before cut off date and incor	9,22.10	
o Governmen	it. Had th	" was not incorporate	d as it 2002-03 to 2004-05	Solo- o	of takh fo
excess of Rs.4.	83 lakh ont	sanction been receiv	red before received (25.5.06) after	salso. Sanction of Rs.1,85	of conveye
1 (10) 3	oo iakii uni	y. Reasons for saving	of De 1.70 cut off date and income	er the cut off date of 30.4.	U6 con a ne
3) 2203-112-5	02-Engines		is head during 2002-03 to 2004-05 d as it was received (25.5.06) afte ed before cut off date and incor of Rs.1,79.08 lakh have not been	porated there would hav	e been "
	oz Enginee	ring Colleges-	not been	intimated (July 2006).	
0.					
S.		10,03.60			
J.		1,88.82			
	Sant.		11,92.42		1
educing the	oaving h	lad occurred undo		8 01 12	-3,01.3
o Governmen	t provisio	n was not income	is head during 2002-03 to 2004-05 das it was received (25.5.06) after of Rs.3,01.30 lakh have not been	0,91.12	
excess of Do 4	it. Had th	e sanction bear	ed as it was no	iala a	- og lakh fo
7. CC33 01 RS.4.	os lakh on	y. Reasons 6	ed before are (25.5.06) after	Sanction of Rs.3,0	o. conveye
4) 2220 02 00		oasons for saving	of Rs 3 01 30 off date and ince	er the cut off date of 30.4.	06 con a no
71.2230-03-00	03-0701-Cer	itrally Spone	lakh have not be	porated there would hav	e been "
/17	-Industrial	ntrally Sponsored Schem Fraining Institutes-	ed as it was received (25.5.06) after the defore cut off date and incorrect of Rs.3,01.30 lakh have not been nes Normal-	intimated (July 2006).	
		institutes-	- rollnal-		
5.					
S. R.		90.00			
R.		90.00 -42.42			
R.		90.00 -42.42			
R.		90.00 -42.42			-47. -
R.		90.00 -42.42			_47. -
R.		90.00 -42.42			-47.÷
S. R. Pofficers/emplo	Anticipa byees under er this head	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200			-47.5
S. R. Difficers/emploccurred under (5) 2230-03-10	Anticipa Dyees under er this head	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200			-47.5 of regula Saving ha
S. R. Difficers/emploccurred under (5) 2230-03-10	Anticipa Dyees under er this head	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200			-47.5 of regula Saving ha
S. R. Difficers/emplo occurred under (5) 2230-03-10 835	Anticipa Dyees under er this head	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal Mini I.T.I	47.58 42.42 lakh was reportedly du als for final saving have not been al)-		-47.5 of regula Saving ha
S. R. Pofficers/emplo Occurred under (5) 2230-03-10 835 O. R.	Anticipa pyees under er this head 01-0101-Sta 55-Establish	90.00 -42.42 Ated saving of Rs.4 The schemes. Reason during 2000-01 to 200 te Plan Schemes (Normalment of Mini I.T.I 1,46.80	47.58 42.42 lakh was reportedly du als for final saving have not been al)-		-47.5 of regula Saving ha
S. R. Pofficers/emplo Occurred under (5) 2230-03-10 835 O. R.	Anticipa Dyees under er this head 01-0101-Sta 05-Establish	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normalment of Mini I.T.I 1,46.80 -74.94	47.58 12.42 lakh was reportedly di as for final saving have not been 04-05 also.	 ue to non-recruitment n intimated (July 2006).	
S. R. Difficers/emplo Occurred undo (5) 2230-03-10 835 O. R.	Anticipa Dyees under er this head 01-0101-Sta 05-Establish	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normalment of Mini I.T.I 1,46.80 -74.94	47.58 12.42 lakh was reportedly di as for final saving have not been 04-05 also.	 ue to non-recruitment n intimated (July 2006).	
S. R. Difficers/emplo Occurred undo (5) 2230-03-10 835 O. R.	Anticipa Dyees under er this head 01-0101-Sta 05-Establish	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normalment of Mini I.T.I 1,46.80 -74.94	47.58 12.42 lakh was reportedly di as for final saving have not been 04-05 also.	 ue to non-recruitment n intimated (July 2006).	
S. R. Defficers/emplo Decurred under (5) 2230-03-10 835 O. R.	Anticipa Dyees under er this head 01-0101-Sta 05-Establish	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normalment of Mini I.T.I 1,46.80 -74.94	47.58 12.42 lakh was reportedly di as for final saving have not been 04-05 also.	 ue to non-recruitment n intimated (July 2006).	
S. R. Defficers/emplo Decurred under (5) 2230-03-10 835 O. R.	Anticipa pyees under er this head 01-0101-Sta 55-Establish Anticipa ave not bee	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 in intimated (Int. 2000)	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.
S. R. Defficers/emplo Decurred undo (5) 2230-03-10 835 O. R.	Anticipa pyees under er this head 01-0101-Sta 55-Establish Anticipa ave not bee	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 in intimated (Int. 2000)	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.
S. R. Defficers/emplo Decurred under (5) 2230-03-10 835 O. R.	Anticipa pyees under er this head 01-0101-Sta 55-Establish Anticipa ave not bee	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 in intimated (Int. 2000)	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.5
S. R. Officers/emplo occurred under (5) 2230-03-10 835 O. R.	Anticipa pyees under er this head 01-0101-Sta 55-Establish Anticipa ave not bee	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 in intimated (Int. 2000)	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.
S. R. Pofficers/emploccurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 ated saving of Rs.74.94 in intimated (July 2006) ing in note (iii) above v	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.5
S. R. Pofficers/emploccurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 ated saving of Rs.74.94 in intimated (July 2006) ing in note (iii) above v	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.
S. R. Pofficers/emploccurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 ated saving of Rs.74.94 in intimated (July 2006) ing in note (iii) above v	47.58 42.42 lakh was reportedly du 1s for final saving have not been 104-05 also. 71.86	 ue to non-recruitment n intimated (July 2006).	-65.6 Reasons fo
S. R. Pofficers/emploccurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 ated saving of Rs.74.94 in intimated (July 2006) ing in note (iii) above v	47.58 12.42 lakh was reportedly duals for final saving have not been allowed by experienced by	ue to non-recruitment intimated (July 2006). 5.93 - recruitment of the staff.	-65.5 Reasons fo
S. R. Pofficers/emploceurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) And in intimated (July 2006) And in intimated (July 2006) And Iraining Institutes-	47.58 12.42 lakh was reportedly di as for final saving have not been 04-05 also.	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual	-65.5 Reasons fo
S. R. Pofficers/emploccurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) ing in note (iii) above was all Training Institutes- 13,54.17	47.58 12.42 lakh was reportedly duals for final saving have not been allowed by experienced by	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual expenditure	-65.6 Reasons fo
S. R. Pofficers/emploceurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normament of Mini I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) And in intimated (July 2006) And in intimated (July 2006) And Iraining Institutes-	47.58 12.42 lakh was reportedly duals for final saving have not been allowed by experienced by	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual expenditure	-65.5 Reasons fo
S. R. Pofficers/emploceurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) ing in note (iii) above was all Training Institutes- 13,54.17	47.58 12.42 lakh was reportedly duals for final saving have not been allowed by experienced by	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual	-65.6 Reasons fo
S. R. Pofficers/emploceurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) ing in note (iii) above was all Training Institutes- 13,54.17	47.58 42.42 lakh was reportedly dustor final saving have not been 04-05 also. 71.86 4 lakh was reportedly due to non-was partly counter balanced by extracting the same of the	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual expenditure	-65. Reasons for Inder:- Exces Savir
S. R. Pofficers/emploceurred under the state of the state	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) ing in note (iii) above was all Training Institutes- 13,54.17	47.58 12.42 lakh was reportedly duals for final saving have not been allowed by experienced by	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual expenditure	-65. Reasons fo inder:- Exces Savin
S. R. Pofficers/emplopecurred under State	Anticipa Pyees under er this head O1-0101-Sta S5-Establish Anticipa ave not bee (iv) Sav	90.00 -42.42 Ated saving of Rs.4 the schemes. Reason during 2000-01 to 200 te Plan Schemes (Normal I.T.I 1,46.80 -74.94 Ated saving of Rs.74.94 In intimated (July 2006) ing in note (iii) above was all Training Institutes- 13,54.17	47.58 42.42 lakh was reportedly dustor final saving have not been 04-05 also. 71.86 4 lakh was reportedly due to non-was partly counter balanced by extracting the same of the	ue to non-recruitment intimated (July 2006). 5.93 recruitment of the staff. Actual expenditure	-65.5

Grant no.47-concld. Reasons for anticipated saving of Rs.2,35.59 lakh as well as reasons for final excess have not been intimated (July 2006). Qharged-(v) Entire appropriation of Rs.0.20 lakh remained unutilised and a sum of Rs.0.10 lakh only was Surrendered on 31st March 2006. CAPITAL: Woted-(vi) Against the available saving of Rs.1,57.63 lakh, a sum of Rs.16.32 lakh only was surrendered on **30**¹¹ March 2006. (vii) Saving in the provision occurred under:-Excess+ Actual Saving-Total expenditure (Rupees in lakh) Head grant 4202-02-105-0101-State Plan Schemes (Normal)-502-Engineering College--2,10.57 7,38.48 9,49.05 0. Reasons for saving have not been intimated (July 2006). Saving had occurred under this head S. Reasons ... during 2003-04 and 2004-05 also. (viii) Saving in note (vii) above was partly counter balanced by excess over the provision under:-Excess+ Saving-(Rupees in lakh) grant Head \$202-02-103-0101-State Plan Schemes (Normal)-+54.85 717-Industrial Training Institutes-3,58.69 O.

R.

Reasons for anticipated saving of Rs.6.16 lakh as well as reasons for final excess have not been 2006). Intimated (July 2006).

GRANT NO.48-GRANT FOR UPGRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE COMMISSION (All Voted)

		Total		
			Actual	Excess
MAJOR HEADS-		grant	expenditure	Savin
			(Rupees in thousand)	
2014-ADMINISTRAT	TION OF		, , , , , , , , , , , , , , , , , , , ,	
2053-DISTRICT ADM	TION OF JUSTICE			
2055-POLICE	MINISTRATION			
2056-JAILS				
2000-JAILS				
2202-GENERAL EDI	UCATION			
2205-ART AND CUL	TURE			
2210-MEDICAL ANI 2215-WATER SUPPLY	PUBLIC HEALTH			
2217-URBAN DEVEL	OPMENT			
ATUZ-SUNII AND WA				
4059-CAPITAL OUT	TER CONSERVATION LAY ON PUBLIC WORKS LAY ON HOUSING			
1216 CADITAL	SALI ON PUBLIC WORK			
4402-CAPITAL OUT	LAY ON HOUSING			
HOZ CATTIAL OUT	LAY ON SOIL AND WAS			
DEVENUE	LAY ON HOUSING LAY ON SOIL AND WATER CONS	SERVATIO		
AMOUNT		PERVATION		
Amount surrendered du	iring the year			
(31st March 2006)	o year	12,88,10		- (11
		,50,10	27,03	-12,61,0
CAPITAL			2000 - 100 -	12,64,0
Amount surrendered du (31st March 2006)	Tring the		•	
(31st March 2006)	ang the year	12.72		
		13,73,80	7.00	-13,65,8
Notes and Comments			7,92	13,73,8
- miletits				15,
REVENUE:				
oL.				
unrealistic (i) In	view of final con-			
unrealistic and injudic	cious. Saving of Rs. 12.61 07			
	-,01.0/	lakh, surrend		
(ii) Sa	view of final saving of Rs.12,61.07 perious. aving in the provision occurred main	of Rs.12	2.64 00 1 1 .	2006 WE
	in the provision occurred		akh on 31st March	1 2000
Head	curred main	lly under		
NAME AND DESCRIPTIONS		audi;		
	Mr.	Tr		
		Total		-0
(1) 2055-001 1201	lents yes courses.	grant	Actual	Excess
		EPARTMENT		Saving
4848 C	ommendation of Finance	CHARTMENT	expenditure	
11th Eine	ommendation of Finance Commission for upgradation of administration unde	(NI	(Rupees in lakh)	
11 Finance	Commission-	Normal)-		
	an dilde	r		
0.	81.80			
R.	-81.80			
	01.80			

Anticipated saving of entire provision of Rs.81.80 lakh was reportedly due to non-receipt of funds from Central Government.

Excess+ Actual Total Savingexpenditure Head grant (Rupees in lakh) 07-REVENUE DEPARTMENT (2) 2053-093-4848-Grant for upgradation of administration under 11th Finance Commission-O. 2.00.00 R. -2.00.00(3) 2402-102-4848- Grant for upgradation of administration under 11th Finance Commission-Anticipated saving of entire provision of Rs.2,00.00 lakh and Rs.92.60 lakh under the heads at serial O R. Anticipated saving of entire provision of Rs.2,00.00 lakh and Rs.92.00 lakh and Rs.9 17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT (4) 2210-01-800-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-Anticipated saving of entire provision of Rs.2,40.00 lakh was reportedly due to non-receipt of funds overnment. Saving had a this boad during 2004-05 also. O. R. Anticipated saving of entire provision of Rs.2,40.00 lakh was 1000 Central Government. Saving had occurred under this head during 2004-05 also. 18-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT (5) 2217-05-191-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-Anticipated saving of entire provision of Rs.1,46.80 lakh was reportedly due to non-receipt of funds overnment. Saving had account this head during 2004-05 also. O. R. from Central Government. Saving had occurred under this head during 2004-05 also. 20-SCHOOL EDUCATION DEPARTMENT (6) 2202-01-001-1301-Recommendation of (Normal)-Finance Commission (Normal)-4848-Grant for upgradation of administration Anticipated saving of Rs.1,37.60 lakh was reportedly due to non-receipt of funds from Central aving had occurred under this head during 2000-01 to 2004-05 also. under 11th Finance Commission-O. Covernment. Saving had occurred under this head during 2000-01 to 2004-05 also.

Grant no.48-contd. Head Total Excess+ Actual Savinggrant expenditure 21-LAW AND LEGISLATIVE DEPARTMENT (Rupees in lakh) (7) 2014-105-4848-Grant for upgradation of administration under 11th Finance Commission-0. 82.50 R. -58.40 24.10 +2.53Anticipated saving of Rs.58.40 lakh was reportedly due to non-receipt of funds from Central deasons for final excess have not been intimated (July 2006). 26.63 Government. Reasons for final excess have not been intimated (July 2006). Saving had occurred under this head 30-CULTURE DEPARTMENT (8) 2205-103-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-0. 52.60 R. -52.60 Anticipated saving of entire provision of Rs.52.60 lakh was reportedly due to non-receipt of funds from Central Government. 34-PUBLIC HEALTH ENGINEERING (9) 2215-01-102-1301-Recommendation of Finance Commission (Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-0. 1,85.20 R. -1.85.20 Anticipated saving of entire provision of ics. 1,05.20 taken was due to not Central Government. Saving had occurred under this head during 2003-04 and 2004-05 also. Anticipated saving of entire provision of Rs.1,85.20 lakh was due to non-receipt of funds from (iii) In view of final saving of Rs.13,65.88 lakh, surrender of Rs.13,73.80 lakh was unrealistic and injudicious. (iv) Saving in the provision occurred mainly under:-Total Excess+ (1) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-02 – HOME DEPARTMENT Saving-Actual 4848- Grant for upgradation of administration under expenditure (Rupees in lakh) 0. R. 62.40

-62.40

Grant no.48-concld.

Anticipated saving of entire provision of Rs.62.40 lakh was reportedly due to non-receipt of funds from Central Government.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

07-REVENUE DEPARTMENT

•	()-tcb.
	(2) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

O,	2,00,00
R.	
• ••	-2,00.00

(3) 4216-01-106-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

O,	6.57.40
R.	
•••	-6,57,40

(4) 4402-800-4848-Grant for upgradation of administration under 11th Finance Commission-

О.	02.60
D	92.60
R.	-92.60

Anticipated saving of entire provision of Rs.2,00.00 lakh, Rs.6,57.40 lakh and Rs.92.60 lakh under ial nos. (2) to (4) at the same due to non-receipt of funds from Central Government. the heads Anticipated saving of entire provision of Rs.2,00.00 lakh, Rs.6,57.40 lakh and Rs.92.00 lakh Saving had occurred under the heads at serial nos. (2) to (4) above respectively was due to non-receipt of funds from Central Government.

(4) above respectively was due to non-receipt of funds from Central Government.

(5) at serial nos. (2) to (4) above respectively was due to non-receipt of funds from Central Government.

(6) at serial nos. (2) to (4) above respectively and (3) above during 2002-03 to 2004-05 and at serial nos. (4) and (5) above during 2002-03 to 2004-05 and at serial nos. (6) and (7) and (8) above during 2002-03 to 2004-05 and at serial nos. during 2004-05 also.

CHOOL EDUCATION DEPARTMENT

10	20-SCHOOL EDUCATION
(S) 4059	*01-051-1301-Recommendation of Finance Commission(Normal)-5
_	10-051-1301-Recommendation of Finance Commender
	4648-Grant for unaredation of administration
	11th Finance Commission-

Ο.	
	2,93.80
R.	-2,93.80
	2,75.00

Anticipated saving of entire provision of Rs.2,93.80 lakh was reportedly due to non-receipt of funds this head during 2003-04 and 2004-05 also. -2,93.80

Anticipated saving of entire provision of Rs.2,93.80 lakh was reportedly due to shape of the Central Government. Saving had occurred under this head during 2003-04 and 2004-05 also.

GRANT NO.49-SCHEDULED CASTE WELFARE

	A) 61 40 labb was repeatedly time to	DULED CASTE WELFA	IKE.	
	DA THE SECTION AND ASSESSMENT ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT AND ASSESSMENT ASSES	Total grant	Actual	Excess
MAJOR HEAD-	mages		expenditure (Rupees in thousand)	
2225-WELFARE OF S SCHEDULED T BACKWARD C	SCHEDULED CASTES, RIBES AND OTHER LASSES			
REVENUE				
Amount surrendered dua (31st March 2006)	ring the year	17,22,85	15,21,22	-2,01,6 1,55,9
Notes and Comments				1,2
REVENUE:				
(i) Ag 31 st March 2006.	ainst the available as			
	saving of Rs.2.	01.63 lakb		1.0
(ii) Sv	ainst the available saving of Rs.2,	a sum of Rs.1	,55.99 lakh only was surre	ndered o
Head	occurred mai	nly under :-		
(1) 2225-01 277 122		Total		Excess
0	scholarships and Stipends-	grant	Actual expenditure	Savin
R.	5,40.00 -30.07		(Rupees in lakh)	
Reaso	-30.07 ons for anticipated saving of Rs. Saving had occurred under this l Hostel-	5,09.93		-10.1
(2) 22-	saving had occurred up of Rs.	30.07	4,99.74	-1.
(2) 2225-01-277-1396-F	lostel-	nead duri		not bee
0	District Control	2004-05 also	isons for final saving have	e Ho.
R.	5,76.45 -65.61			
	-65.61			
Po 74 27 Antici	Dated	Pills De Alesk		
decrease of D.	ase was due to Rs.65.61 late	5,10.84		-15.8
intimated (July 2006).	lakh and adequate reason	as the net result of :-	4,95.00	ase b
(3) 2225-01-277-8050-S	pated saving of Rs.65.61 lakh was due to non-receipt of dakh and adequate reasons for scholarships-	increase as well as roa	ase by Rs.8.64 lakh and d 5.8.97 lakh) and reasons fo	or baland
0.		eas	sons for final saving have	пог
R.	-29.15			
intimated Reaso	ns for			
Reaso intimated (July 2006).	anticipated saving of p.	3,78.85		-11.
	ns for anticipated saving of Rs.	^{29.15} lakh as well as	3,67.74	, het

GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

(All Voted)

Excess+ Actual Saving-Total expenditure grant (Rupees in thousand) MAJORATEARS

MAJOR HEAD-

²⁰⁵³-DISTRICT ADMINISTRATION

-23,57 1,00,93 1,24,50 REVENUE

Amount surrendered during the year

 N_{Otes} and Comments

(i) Against the available saving of Rs.23.57 lakh, no amount was surrendered during the year. REVENUE:

(ii) Saving in the provision occurred under:-Actual Savingexpenditure Total (Rupees in lakh) grant Head

-23.57 1,00.93 2053-800-2987-Implementation of 20 Point

Programme

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head to 2004-05 also Reasons 10. 2002-03 to 2004-05 also.

GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS

		IOUS TRUSTS AND ENDOWN		
		Total grant	Actual	Excess+
		appropriation	expenditure	Saving-
MAJOR HEA			(Rupees in thousand)	
2075-MISCEL 2250-OTHER	LANEOUS GENERAL SERVICES SOCIAL SERVICES			
REVENUE:				
Voted				
	dered during the year	1,20,55	61.02	-59,53
Charged			01.02	0000
	dered during the year	10		-10
Notes and Con	nments			
REVENUE:				
Voted-				
	(i) Against the available saving of (ii) Saving in the provision occurr	D. so		
	(ii) Saving in the provision occurr	NS.59.53 lakh, no amount was	Surrendered during the ye	ar.
	occup,	red mainly under:-	- suddied dain-g	
	rread	le :		
		Total		Excess
			Actual	Saving
(1) 2250-800-	6292-Renovation of Government Temp	Stall	expenditure	Sav
(2) 22 -	Temp	oles	(Rupees in lakh)	
	05-Construction Schemes (Normal)	20.00		-20.0
ne ₂	05-Construction of Dharamshalas etc. ar Temples and religious places			
nea	ar Temples and religious places	35.00		25 0
nea	ar Temples and religious places Reasons for non-utilisation	35.00	•••	-35. ⁰
nea	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200	35.00 ntire provision under the heads ccurred under the head at seri 04-05 also.	at serial nos.(1) and (2)	shove hav
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200	35.00 ntire provision under the heads ccurred under the head at seri 04-05 also.	o at serial nos.(1) and (2) al no. (1) above during 2	shove hav
nea	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200	35.00 Intire provision under the heads courred under the head at serion at serion partly counter balanced by	at serial nos.(1) and (2) al no. (1) above during 2	shove hav
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had o at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head	35.00 Intire provision under the heads courred under the head at serion at serion and the serion at serio	S at serial nos.(1) and (2) al no. (1) above during 2 Sess over the provision und	above h ^{av} 003-04 an
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had o at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head	s partly counter balanced by exc Total	S at serial nos.(1) and (2) al no. (1) above during 2 Sess over the provision und	ler:-
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had o at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head	s partly counter balanced by exc Total	at serial nos.(1) and (2) al no. (1) above during 2 Cess over the provision und	above hav 003-04 an
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)- 55-Aid for Public Services in Rajim and incomput fairs	Total grant	cess over the provision und	above hav 003-04 an
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)- 55-Aid for Public Services in Rajim and incomput fairs	Total grant	ess over the provision und Actual expenditure	above hav 003-04 an der:- Exces: Savin
not been inti 2004-05 and : 2250-103-010 54	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)- 55-Aid for Public Services in Rajim and incomput fairs	Total grant	Actual expenditure (Rupees in lakh)	above hav 003-04 an
not been inti 2004-05 and	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)-155-Aid for Public Services in Rajim and Reasons for excess have not bee	Total grant 13.50 n intimated (July 2006).	Actual expenditure (Rupees in lakh)	above hav 003-04 an ler:- Exces: Savin
not been inti 2004-05 and : 2250-103-010 54	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)-155-Aid for Public Services in Rajim and Reasons for excess have not bee	Total grant 13.50 n intimated (July 2006).	Actual expenditure (Rupees in lakh)	above hav 003-04 an ler:- Exces: Savin
not been inti 2004-05 and : 2250-103-010 54	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)-155-Aid for Public Services in Rajim and Reasons for excess have not bee	Total grant 13.50 n intimated (July 2006).	Actual expenditure (Rupees in lakh)	above hav 003-04 an ler:- Exces: Savin
not been inti 2004-05 and : 2250-103-010 54	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)-155-Aid for Public Services in Rajim and Reasons for excess have not bee	Total grant 13.50 n intimated (July 2006).	Actual expenditure (Rupees in lakh)	above hav 003-04 an ler:- Exces: Savin
not been inti 2004-05 and : 2250-103-010 54	Reasons for non-utilisation of emated (July 2006). Saving had of at serial no.(2) during 2002-03 to 200 (iii) Saving in note (ii) above was Head Ol-State Plan Schemes (Normal)- 55-Aid for Public Services in Rajim and incomput fairs	Total grant 13.50 n intimated (July 2006).	Actual expenditure (Rupees in lakh)	above hav 003-04 an ler:- Exces: Savin

GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

· `	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-			
2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT			
KEVENIE	60,00	60,00	••
surrendered during the year			
CAPITA.	10.00	••	-10,00 10,00
Amount surrendered during the year (31st March 2006)			
Notes and Comments			

CAPITAL:

TO CONTRACT TO THE STATE OF TH

⁽i) Entire provision remained unutilised during the year.

GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND **EDUCATION**

(All	Voted)		
			act
	Total	Actual	Excess+ Saving
	grant	expenditure	Savins
MAJOR HEAD-		(Rupees in thousand)	
2415-AGRICULTURAL RESEARCH AND EDUCATIO			
AND EDUCATION	N		
REVENUE			
Amount surrendered during the year			-1.30,00
sarrondered during the year	16,72,90	15,42,90	-1.30,0
Notes and Comments			
REVENUE:			
*			
(i) Against the available saying of Dana			
(i) Against the available saving of Rs.1,3 (ii) Saving in the provision occurred un	0.00 lakh, no amount		ear.
(ii) Saving in the provision occurred un	aount wa	is surrendered during the	
Head	der:-		
	Total		Excess
	grant	Actual	Savin
2415-01-120-9182- Grant to Indira Gandhi		expenditure	
Agriculture University		(Rupees in lakh)	
Reasons for saving have not been intima (iii) Saving in note (ii) above	8,47.90		-2,88.4
steading for saving have not been intime		5,59.48	
(iii) Saving in note (iii	ited (July 2006)		
in note (ii) above was partly	0000-1		
(iii) Saving in note (ii) above was partly Head	counter balanced by evo	- de	or :-
	T	ess over the provision unu	
			Excess Savin
2415-01-120-0101-State Plan Schemes(Normal)-	grant	Actual	Savin
9182-Grant to Indira Gandhi Agriculture University		expenditure (Rupees in lakh)	
Agriculture University		(Rupees in takin)	
Reasons for excess have not been intima	8,25.00		+1,58.
nave not been intima	Ited (1 .	9,83.42	+1,5
	(July 2006)		

GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

	OMMINITIONS	(All Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
²²³⁵ -SOCIAL SECU ²²³⁶ -NUTRITION ⁴²³⁵ -CAPITAL OUT AND WELFA	IRITY AND WELFARE FLAY ON SOCIAL SECURITY ARE	,		
REVENUE:			- 10 75	-34,07,59
Original Supplem	1,25,16,66 49,03,68	1,74,20,34	1,40,12,75	36,00,34
(17th February 2006 at	during the year nd 31 st March 2006)			•
SAPITAL:		-0	14,97,25	-24,75 8,75
Original Super	15,12,50	15,22,00		
Supplementary	9,50			
(31st March 2006)				
Notes and Comments	In view of the final saving of Rs 1 2006 was unrealistic and injud		1 mi	b February
REVENUE:			c Ps. 36,00.34 lakh on 17	represent
ENUE:		so tokh, the surrender ()[[6]	
200-	sand saying of Rs	.34,07.59 laku,		
and 31st March	In view of the final saving of Rs 1 2006 was unrealistic and injud	licious.	Actual	Excess+ Saving-
	1 2006 was unrealistic and injured and injured and injured and in the provision occurred and injured a	ed mainly under.	AINTE	2841119
(ii)	Saving in the provision occur	Total	(Rupees in lakh)	
Не		grant	•	
(1) 2235.00	1-Directorate of Women and			
Ch:11-904	1-Directorate of Women and			+2.09
Child We	lfare-		1,15.67	of final
О.	1 73.50	1,13.58	ining vacant. Reas	0П2 го.
S. R.	Token	to posts	remaining	
14,	-59.92	. avas reportedly due		
excess have not bee	1,73.50 Token -59.92 nticipated saving of Rs.59.92 lab n intimated (July 2006).	(h was		
(<) 2235-02-100	- 1 -mgs Norma	al-		
5354-Int	n intimated (July 2000): Ol-Central Sector Schemes Norma Egrated Service Schemes			-3,30.25
, 11111	egrated Service Schemes Externally aided Project)		27,49.77	·
	•	20.02		
0	. =	. 011 112		
O. S.	35,56.50 1.25.00	30,80.02		
O. S. R.	35,56.50 1,25.00 -6,01.48	30,80.02		

Grant no.55-contd.

Head

0.

R.

1,20.00

-82.00

Anticipated saving of Rs.6,01.48 lakh was the net result of decrease by Rs.12,01.48 lakh and increase by Rs.6,00.00 lakh in the provision. Decrease was attributed to posts remaining vacant, Winding up of training decrease of Rs.3,00.00 lakh and increase of Rs.6,00.00 lakh as well as reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

Total

Excess+

	Total	A atual	Excess+
	grant	Actual	Saving-
(3) 2235-02-102-0801-Central Sector Schemes Normal-		expenditure	34.
		(Rupees in lakh)	
ander integrated third is			
(Under Externally aided Project)-			
aided Project)-			
0. 274.86			
2.74.86			
Token			
R1.63.19			
	1,11.67		. 78
Anticipated saving of Rs.1,63.19 lakh was sanction for planning from Central Government and clobeen intimated (July 2006). Saving had occurred under t		74.80	-36.78
sanction for planning from Control 6 Rs.1,63.19 lakh w	26	74.07	120
been intimated (July 2006) Serial Government and clo	as reportedly due to no	osta .	energints of
(our 2000). Saving had occurred under	Sing of Training conte	osts remaining vacant, nor	-receiped not
sanction for planning from Central Government and clobeen intimated (July 2006). Saving had occurred under t	his head during 2002 o	es. Reasons for final savi	ng have "
sanction for planning from Central Government and clobeen intimated (July 2006). Saving had occurred under t (4) 2235-02-102-0801-Central Sector Schemes Normal-	mg 2003-0	4 and 2004-05 also.	
9044-Integrated Child Development		2000 20 00 00 00 00	
Services Scheme-			
O. 39.46.38			
5. 155.00			
R12.68.45			
Anticipated saving of Rs.12,68.45 lakl reasons for balance decrease of Rs.10,76.45 lakh and refinal excess have not been intimated (July 2006).	28,32.93		-7.25
increase by Rs. 1.68 00 lold saving of Rs. 12.68 45		31 10 19	+2,77.25
Reasons for balance door in provision. Dear	1 was the	51,10.18	
Anticipated saving of Rs.12,68.45 lakh increase by Rs.1,68.00 lakh in provision. Decrease w final excess have not been intimated (July 2006). (5) 2235-02-102-0801-Central Sector Schemes Normal-December 19130-Supervision of Integrated Children Provided Pr	as attribut result	of door	- tokh and
and relationship and relationship and relationship	easons to posts	Rs.14,36.4	5 lakh).
(5) 2235-02-102 0801 -	or increase of	remaining vacant (Rs.3,	50.00 in for
(5) 2235-02-102-0801-Central Sector Schemes Normal-	//- II	Rs.1,68.00 lakh as well as	reasons
713U-Supervice			
Development Services Programme-			
rogramme-			
O. 1.94.12			
R. 1,94.12			
-89.83			
Anticipated saving of Rs. 89.83 lakh was saving have not been intimated (July 2006). Saving had (6) 2235-02-103-0801-Central Sector Schemes Normal-4864-Integrated Women Empowerment Programme-	104		
saving have not been interpreted saving of Rs. 80 93	1,04.29		3 82
lakh was	S renow	1.00.47	-5.
(6) 2235-02-103-0801 G	occurredly due to -	,	امي
Anticipated saving of Rs. 89.83 lakh was saving have not been intimated (July 2006). Saving had (6) 2235-02-103-0801-Central Sector Schemes Normal-4864-Integrated Women Empowerment Programme-	red under the pos	ts remaining	one for fina,
Prograted Women Emper Normal-	- ulls hea	d during vacant. Reas	05 9 50.
rogramme-	40	2003-04 and 200	1-05 4

Anticipated saving of Rs.82.00 lakh was reportedly due to non-execution of work as per planning.

Saving had occurred under this head during 2003-04

Grant no.55-contd.

110	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2235-02-103-080 8687-Gir	01-Central Sector Schols Prosperity Scheme-	emes Normal-		
O. R.	3,00.00 -1,76.67	1.23.33	1,11.42	- 1.9
		The was reportedly due to no	on-receipt of guidines fro	ini Centrai

Anticipated saving of Rs.1,76.67 lakh was reportedly due to non-receipt of guidlines from Central Anticipated saving of Rs.1,76.67 takin was reportedly due to make a saving have not been intimated (July 2006).

Government for payment of Scholarship to Girls Birth. Reasons for final saving have not been intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(8) 2236-02-101-1001-Additional Central Aid(General)-4851-Prime Minister's Gramodaya Yojana-

> 4,29,38 0.

The second second and production of the second seco

Reasons for anticipated saving of entire provision of Rs.4,29.38 lakh have not been intimated (July R. 2006).

(9) 2236-02-101-0101-State Plan Schemes (Normal)-9050-Minimum Needs Progarmme-

Special Nutrition Scheme-

30.75.00 O. S.

72.56.14 69.74.47

+2.81.67

Adequate reasons for anticipated saving of Rs.6,02.70 lakh as well as reasons for final excess have R. not been intimated (July 2006).

ote (ii) above was partly counter balanced by excess over the provision under :-

(iii) Saving in note (ii) above was partly count	er balanced by co	Actual	Excess+
(iii) Saving in note (ii) above were	_	expenditure (Rupees in lakh)	Saving-
Head	grant	(Rupees in term)	

2235-02-107-0101-State Plan Schemes (Normal)-5645-Marriage of poor boys and girls-

+44.44 1.77.43 O. S. R.

Reasons for anticipated saving of Rs.0.51 lakh as well as reasons for final excess have not been intimated (July 2006).

(iv) As the actual expenditure was less than the original provision, the supplementary grant of ained in February 2007 annual an CAPITAL:

Rs.9.50 lakh obtained in February 2006 proved unnecessary.

(v) Against the available saving of Rs.24.75 lakh, a sum of Rs.8.75 lakh only was surrendered on 31st March 2006.

Grant no.55-concld.

(vi) Saving in the provision occurred under :-

Head 4235-02-101-0101-State Plan Schemes (Normal)- 5664-Construction of Anganwadi Building in rural areas-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. 13,62.50 S. 9.50 R8.75 Reasons for anticipated saving of Rs. intimated (July 2006).	13,63.25 8.75 lakh as well as	13,47.25	-16.00

GRANT NO.56-RURAL INDUSTRIES

V			IRAL INDUSTRIES		
			Total grant or	Actual	Excess Saving
2 2 2 1			appropriation	expenditure (Rupees in thousand)	Saving
MAJOR HE	ADS-				
2851-VILLA 4851-CARIT	GE AND SMALL INDU AL OUTLAY ON VILLA S FOR VILLAGE AND S		NDUSTRIES S		
REVENUE:					•
Voted-					
Original Supplementary	y	20.91.95 82,68	21,74.63	17,73,48	-4,01,15 4,27,69
(3) March 20	y ndered during the year 106)		30		-30 10
(31 st March 20	ndered during the year 106)				
CAPITAL:			0	24,99	-10,21
V _{oted}			35,20		6,74
(3) st March 20	odered during the year				
^{Notes} and Con	nments				
^{Notes} and Con	nments				
Notes and Con REVENUE:	nments			nlementary	grant of
Notes and Con REVENUE:	nments		the original provis	sion, the supplementary and February 2006 (Rs.13	grant of .00 lakh)
Notes and Con REVENUE: Voted-	nments	penditure was less	than the original provis ary 2006 (Rs.7.50 lakh) a	sion, the supplementary nd February 2006 (Rs.13	grant of ,00 lakh)
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	nments	penditure was less Rs.62.18 lakh), Janu	than the original provis ary 2006 (Rs.7.50 lakh) a s lakh, surrender of Rs.	sion, the supplementary nd February 2006 (Rs.13 4,27.69 lakh was unreal	grant of .00 lakh) listic and
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	nments	penditure was less Rs.62.18 lakh), Janus aving of Rs. 4,01.15	than the original provis ary 2006 (Rs.7.50 lakh) a 5 lakh, surrender of Rs.	sion, the supplementary nd February 2006 (Rs.13 4,27.69 lakh was unreal	
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	(i) As the actual expobtained in July 2005 (Fessary.	aving of Rs. 4,01.15	5 lakh, surrender of Rs.	Actual	Excess+
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	nments	aving of Rs. 4,01.15	5 lakh, surrender of Rs. ily under:- Total	Actual	
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the prov	aving of Rs. 4,01.15	5 lakh, surrender of Rs.	Actual	Excess+
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the prov	aving of Rs. 4,01.15	5 lakh, surrender of Rs. ily under:- Total	Actual expenditure (Rupees in lakh)	Excess+
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the prov	aving of Rs. 4,01.15	5 lakh, surrender of Rs. ily under:- Total grant	Actual	Excess+ Saving-
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece injudicious.	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the prov	aving of Rs. 4,01.15	5 lakh, surrender of Rs. ily under:- Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Notes and Con REVENUE: Voted- Rs.82.68 lakh proved unnece injudicious.	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the prov Head 31-Central Office- 37.34	aving of Rs. 4,01.15 rision occurred ma ⁱⁿ	5 lakh, surrender of Rs. ily under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Notes and Con REVENUE: Voted- Rs.82.68 lakh proved unnece njudicious. 1) 2851-103-9 O. R.	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the provement of the provement	aving of Rs. 4,01.15 vision occurred main	5 lakh, surrender of Rs. ily under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Notes and Con REVENUE: Voted- Rs.82.68 lakh Proved unnece injudicious. (1) 2851-103-9 O. R. 2)2851-103-07 4850	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the provement of the second of th	aving of Rs. 4,01.15 vision occurred main	5 lakh, surrender of Rs. ily under:- Total grant	Actual expenditure (Rupees in lakh) 5.18	Excess+ Saving- -24.31
Notes and Con REVENUE: Voted- Rs.82.68 lakh proved unnece injudicious. (1) 2851-103-9 O. R. 2)2851-103-07	(i) As the actual expobtained in July 2005 (Fessary. (ii) In view of final s (iii) Saving in the provement of the provement	aving of Rs. 4,01.15 vision occurred main	5 lakh, surrender of Rs. lly under:- Total grant 29.49	Actual expenditure (Rupees in lakh) 5.18	Excess+ Saving- -24.31

Reasons for anticipated saving of Rs.7.85 lakh and Rs.53.68 lakh under the heads at serial nos. (1) espectively as well as reasons for final saving under the latest under the heads at serial nos. and (2) above respectively as well as reasons for final saving under the head at serial no. (1) have not been intimated (July 2006). Saving had occurred under the head at serial no. (2) above during 2004-05 also.

	Head	man and at seria	auring 2	004-05 also.	
			Total	Actual	Exces
(2) 2051 102			grant		Savin
(3) 2851-103 56 Ha	-0101-State I 592-Establish andicraft Inst	Plan Schemes (Normal)- ment of Indian Industrial itution-		expenditure (Rupees in lakh)	
0.					
R.		40.00			
ι.		-40.00			
	Adequa	te race.	**		
July 2006).	audun	te reasons for anticipated saving	of		
			or entire provision of I	Rs 40 00 loke have not bee	n intimat
4) 2851-105	-1068-Grant	for establishment	V307.2	13.40.00 lakii ilave not bee	
ex	penditure of	Khadi Board-			
		Board-			
0.		93.32			
R.		-9.35			
			-		
	Anticipa	ited saving of D	83.97	44.10	-39.
ave not been	n intimated	July 2006) Ks. 9.35 lakh was	Offmil.	44.10	
5) 2051 105	070.		attributed to late relea	ise of fund. B for i	final savi
54	-0701-Centra -06-Establish	Ited saving of Rs. 9.35 lakh was (July 2006). Ily Sponsored Schemes Normalment of Chhattisgarh Hat-	333	se of funds. Reasons for	
0.					
R.		1,59.00			
		-1,11.30			
6)2851-107-3 Inc	3778-Implem dustry Schem	entation of Sericulture	47.70	47.70	
				.,,,,	
O.		7,49.50			
R.		-70.91			
ariol nes (e	Adequat	e reasons for anticipated savin ove respectively as well as reason. Saving had occurred under to by Sponsored Schemes V	6,78,59		+8.
erial nos. (5) and (6) ab	ove respective anticipated savin		6.87.57	70
een munate	ed (July 2006). Saving had as well as reas	g of Rs.1,11,30 late	3,07.07	Je
7) 2851-110	0701.0	nad occurred under t	hole for final excess	nd Rs.70.91 lakh under th	ie heads
48	50 Din 1	e reasons for anticipated saving ove respectively as well as reasons. Saving had occurred under to the sponsored Schemes Normal-Handloom Incentive Scheme-	ne nead at serial no	der the head at serial no.(6) have "
40,	Jy-Dindayal	Handloom Incentive S Normal-	110. (5)	above during 2004-05 also).
Ο.		Meentive Scheme-		g 2001 00	
R.		40.00			
		-40.00			
	Ada				
July 2006). 5	Saving had o	e reasons for non-utilisation of ccurred under this head during ng in note (iii) above was par	ene:		
	(iv) e	this nead during	2004 or provision of p		_ 4
nder-	(") Savi	ng in note (iii) aba	also.	. 40.00 lakh have not beel	n intimat
		anove was par	tly on	mave not been	
			"J COmpa		
			balance .		· 10
		ng in note (iii) above was par	balanced	by excess over the provis	ion mair

Grant no.56-concld.

		Grant no.50-conera.	
Неа	ıd	Total grant	Actual Excess+ expenditure Saving- (Rupces in lakh)
(1) 2851-103-2542-St (Regional			54.54 +28.96
O. R.	39.00 -13.42	25.58	54.54

Reasons for anticipated saving of Rs.13.42 lakh as well as reasons for final excess have not been intimated (July 2006).

(2) 2851-105-0101-State Plan Schemes (Normal)-1068-Grant for establishment expenditure of Khadi Board-

34.94 O. S. R.

Anticipated saving of Rs.3.50 lakh was attributed to late release of funds. Reasons for final excess timated (1919, 2000) have not been intimated (July 2006).

+29.22

74.46

(v) Entire appropriation of Rs.0.30 lakh remained unutilised and a sum of Rs.0.10 lakh only was 31^{st} March 200%Charged-Surrendered on 31st March 2006.

CAPITAL:

(vi) Against the available saving of Rs.10.21 lakh, a sum of Rs.6.74 lakh only was surrendered on 31st Voted-March 2006.

GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

Total Excess+ Actual grant Savingexpenditure (Rupees in thousand)

MAJOR HEAD-

4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

Original 20,25,00 Supplementary Amount surrendered during the year

20,25,02

-17.92.42 2,32,60

Notes and Comments

CAPITAL:

- (i) Against the available saving of Rs.17,92.42 lakh, no amount was surrendered during the year.
 - (ii) Saving in the provision occurred mainly under:-

(1) 4701-80-800-1201- Externally Aided Projects (Normal)-Total Excess+ grant Actual 5678-Chhattisgarh Irrigation Development Savingexpenditure (Rupees in lakh)

O. 8,00.00

Token

(2) 4702-101-1201-Externally Aided Projects (Normal)-8,00.00 5678-Chhattisgarh Irrigation Development -8.00.00

Reasons for non-utilisation of entire provision under the heads at serial nos. (1) and (2) above have not been intimated (July 2006).

No expenditure has been booked under the head 'Suspense' during the year. The nature of Account of Grant No.20-Public Health From the thereof have been explained in note (vi) below the transaction under 'Suspense' and the accounting procedure thereof have been explained in note (vi) below the

Grant no.57-concld.

An analysis of Suspense Transactions accounted for in this section during 2005-06 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2005 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 st March 2006 Debit + Credit-
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-		(Rupees	in lakh)	-70.71
i) Purchase ii) Stock iii) Miscellaneous works advances iv) Workshop suspense Total	-70.71 +4.26.46 +2.90.99 +18.02 +6.64.76			+4,26.46 +2,90.99 +18.02 +6,64.76

GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

Total grant

Excess+

			Total grant	Actual	Excess
			or appropriation	252	Saving-
			appropriation	expenditure	Savine
AAJOR HEADS	- some Bary			(Rupees in thousand)	
215 111 1 2000 00	The Later of the				
215-WATER SU	UPPLY AND SANIT	ATION			
243-KELIEF U	NACCOUNT OF M	1 m - 1	re.		
402-SOIL AND	WATER CONSER	VATION	2.5		
515-UTHER RU	URAL DEVELOPM	: ENT PROGRAMMES			
702-MINOR IR	RIGATION	ROGRAMMES			
054-ROADS AN	ND BRIDGES				
402-CAPITAL	OUTLAY ON SOIL	AND WATER CONSE			
702-CAPITAL	OUTLAY ON SOIL OUTLAY ON MING OUTLAY ON ROA	OR IRPICATION	ERVATION		
054-CAPITAL	OUTLAY ON ROA	OR IRRIGATION DS AND BRIDGES			
245-LOANS FO	OR RELIEF ON AC	COUNT OF THE			
EVENUE:	1-1-1-1	DS AND BRIDGES COUNT OF NATURAL	L CALAMITIES		
oted-			THITES		
oteu-					
Original					
Supplementary		1,69,58,03			
mount summer		79,44.00			
31 st March 2006	ered during the year	79,44.00	2.40.02		10.51
31 Waren 2006))		2,49,02,03	1,61,52,52	-87.49.51
Charged					1.14.89.43
Imount summer t	. 160.				
31 st March 2000	ered during the year				. 00
31 March 2006	5)		20.00		-20.00
CAPITAL:					20.00
Voted					
Amount surrende	ered during the year				
31st March 2006	o)		155		. 00
			1.55,00		-1.55.00
Notes and Comm	ients				1.55.00
DEVENIUS					
Voted-	(i) As the				
Voted-	(i) As the actual	expenditure was to-			
Voted- Rs.79,44.00 lakh	(i) As the actual 1 obtained in July 2(expenditure was less	than the Original		o of
√oted- Rs.79,44.00 lakh	(i) As the actual obtained in July 2(expenditure was less 005 proved unnecessary	than the original prov	ision, the supplemental	v grant of
√oted- Rs.79,44.00 lakh	(i) As the actual 1 obtained in July 2((ii) In view of fina and injudicious.	expenditure was less 105 proved unnecessary	than the original prov	ision, the supplemental	-y grant of
√oted- Rs.79,44.00 lakh				ision, the supplementar	y grant of
Voted- Rs.79,44.00 lakh				ision, the supplementar	ry grant of
√oted- Rs.79,44.00 lakh				ision, the supplemental	-y grant of March 2006
√oted- Rs.79,44.00 lakh		expenditure was less 005 proved unnecessary al saving of Rs.87,49.51 provision occurred ma		ision, the supplemental	ry grant of March 2006
Voted- Rs.79,44.00 lakh was unrealistic :	(iii) Saving in the Head	provision occurred ma	inly under:-	ision, the supplemental	March 2006
Voted- Rs.79,44.00 lakh was unrealistic :	(iii) Saving in the Head	provision occurred ma	inly under:- Total	ision, the supplemental	March 2006
Voted- Rs.79,44.00 lakh was unrealistic :	(iii) Saving in the Head	provision occurred ma	inly under:-	ision, the supplementar 1,14,89.43 lakh on 31 st f Actual	March 2006
	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	inly under:- Total	1,14,89.43 lakh on 31 st Actual	ry grant of March 2006 Excess* Saving
Voted- Rs.79,44.00 lakh was unrealistic :	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	inly under:- Total	1,14,89.43 lakh on 31 st Actual	March 2006
Voted- Rs.79,44.00 lakh was unrealistic :	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	inly under:- Total	1,14,89.43 lakh on 31 st [March 2006
Voted- Rs.79,44.00 lakh was unrealistic : (1) 2245-01-102- O.	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	inly under:- Total	1,14,89.43 lakh on 31 st Actual	March 2006 Excess* Saving
Voted- Rs.79,44.00 lakh was unrealistic: (1) 2245-01-102- O.	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	inly under:- Total	Actual expenditure (Rupees in lakh)	March 2006 Excess* Saving
Voted- Rs.79,44.00 lakh was unrealistic : (1) 2245-01-102- O.	(iii) Saving in the Head -2661-Drinking Wate	provision occurred ma	tinly under:- Total grant	1,14,89.43 lakh on 31 st Actual	March 2006

Grant no.58-contd.

Anticipated saving of entire provision of Rs.10,00.00 lakh was reportedly due to non-receipt of Anticipated saving of entire provision of Residual (July 2006). demands from Districts. Reasons for final excess have not been intimated (July 2006).

(2) 2245-02-101-2018-Cash Doles-

O. 13,10.00 S. 30,00.00

13.92.02

11,74.40

-2,17.62

Anticipated saving of Rs.29,17.98 lakh was reportedly due to non-receipt of demands from Districts. R. Reasons for final saving have not been intimated (July 2006).

(3) 2245-02-122-989-Re-establishment and Repairs of damaged irrigation and flood control works-

> O. 1,00.00 S.

Antcipated saving of entire provision of Rs.16,00.00 lakh was reportedly due to non-receipt of R. demands from Districts.

(4) 2245-80-800-8030-Grant for re-establishment and other Work-

> O. R.

Anticipated saving of entire provision of Rs.3,00.00 lakh was reportedly due to non-receipt of

demands from Districts. (5) 2402-102-3142-Soil Conservation Scheme Contour Bunding-

+8.76 8.76

Anticipated saving of entire provision of Rs.47,70.00 lakh was reportedly due to non-receipts of Saving had occurred under Districts. Reasons for start organ have not been intimated (July 2006). Saving had occurred under O, demands from Districts. Reasons for final excess have not been intimated (July 2006). Saving had occurred under during 2003-04 and 2004 2004 2004.

this head during 2003-04 and 2004-05 also.

(6) 3054-04-337-1467-District and Other Roads-

15.39.62

-17.17

O. R.

Anticipated saving of Rs.4,43.21 lakh was reportedly due to non-receipt of demands from Districts.

I saving have not been intimated (July 2006). Reasons for final saving have not been intimated (July 2006).

Grant no.58-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head (1) 2245-02-101-747-R	elief to Hailstorm sufferers-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O.	50.00			
R.	-13.03			
	-13.03	36.97	4.40.08	+4.04.01

Anticipated saving of Rs.13.03 lakh was reportedly due to unseasonal rain and hailstorm. Reasons nave not been intimated (July 2006). Excess had seem to unseasonal rain and hailstorm. Reasons for final excess have not been intimated (July 2006). Excess had occurred under this head during 2003-04 and 2004-

(2) 2245-05-101-475-Transfer to Reserve Fund and Deposits Account Natural Calamities unspent margin money-Famine Relief Fund

35,05.00 +21,45.95 56,50.95

Reasons for excess have not been intimated (July 2006).

(3) 2702-80-800-3819-Minor Irrigation (Agriculture)-

0. 15,73.00 R. -88.35

14,84.65

Antcipated saving of Rs.88.35 lakh was the net result of decrease in the provision by Rs.2,57.35 lakh
Rs.1,69.00 lakh. The decrease was due to non-receipt of decrease in the provision by Rs.2,57.35 lakh and increase by Rs.1,69.00 lakh. The decrease was due to non-receipt of demands from Districts. Adequate reasons for increase of Rs.1,69.00 lakh as well as reasons for final excess have not been intimated (July 2006).

- (v) Entire appropriation of Rs.20.00 lakh remained unutilised during the year.

Famine Relief Fund is created by transferring amounts from the consolidated Fund for affording credited to this Fund Account relief to people effected by Flood, famine or other natural calamities. Interest realised from the investment made out

The opening balance of the fund as on 1st April 2005 was Rs. 82,94,610(Credit). During the year Fund-101-Transfer to December to Major Head 2245-Relies 100 Credit. Rs.31,12,258 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities

Rs.31,12,258 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities

Reserve Fund and Deposit Accounts Famina Debit Accounts Rs.31,12,250 was created to the runu account by Debit to Major Head 2245-Relief on account of Natural Calamittee Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invent of India and India account of India ac Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government of India 2006 are as below:-

	Opening balance as on	and the	e Debit of Investment	as on 31st March
Particulars	1 st April 2005	Debit during the	Croth	200
	Rs.	7	Credit during the year	Closing balance on 31st March 2006
i) Fund Account		R _{S.}		
ii) Investment Account	1,33,96,097.03Cr.		R _S .	Rs.
Total	31,01,487 030			c 03Cr.
Account of the tr	82,94,610.00Cr.		9,39,548	1,43,35,645.03Cr.
	of the Fund is in	icluded in Co.	21,72,710	1,43,35,643 29,28,777.03Dr.
		in Statement	31,12,258	29,28,777 1,14,06,868.00Cr.
	82,94,610.00Cr. cansactions of the Fund is in		the Finance	Account 2005

Grant no.58-concld.

(vii) Calamity Relief Fund:-

All Natural Calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2005-06. Contribution to the fund for the under this scheme and will be operative till the end of the financial year 2005-06. Contribution to the fund for the contribution to the con for the year 2005-06 fixed by the Government of India for Chhattisgarh state was Rs. 35,05.00 lakh, seventy five percent of which (Rs.26,28.75 lakh) was contributed by the Central Government in the form of non-plan grant, Credited in the Central Government-01-Non Plan Grantscredited initially under the head of account 1601-Grant-in-aid from the Central Government-01-Non Plan Grants-109-Company and the halance twenty five percent (Rs.8,76.25 lakh) is 109-Grants towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.8,76.25 lakh) is contribution to "Calamity Relief Fund" is transferred to the fund under the head of account Contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235. "8235-General and Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head. the head of account "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making provision for the head of account "8121-General and other Reserve Funds-111-Calamity Relief Funds-111-C this purpose in this grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts—"Calamity Relief Fund". Expenditure on relief or assistance is initially debt. initially debited against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts against the provision in this grant and account was Rs.2,26,99.96 lakh Cr. on 1st April 2005. the accounts of the year. The Opening balance of the Fund Account was Rs.2,26,99.96 lakh Cr. on 1st April 2005.

During the provision in this grant and an equal amount transferred to the fund account transferred to the fun During the period from 1st April 2005 to 31st March 2006 a sum of Rs.1,08,61.50 lakh was credited and Rs.45,81.20 lakh was debied to the Reserve Funds-111-"Calamity Relief Fund". There was a lakh was debited to Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Fund". There was a credit balance of the Fund on 31st March 2006. credit balance of Rs. 2,89,80.26 lakh in the Account of the Fund on 31st March 2006.

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief the accretion. When the fund is classified under Major Head 8235-General and other reserve and Securities, Funds" the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not Public Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-operative Banks. If it is not possible to invested in Treasury Dills, Government Banks. If it is not approximately properly the sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-operative Banks. If it is not possible to invest it. Possible to invest the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the funds of Unit Trust of India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Reserve Funds-111"Calamity Police To the India, Public Sector Bank and Cooperate and Other Bank and Cooperate and Other Bank and Cooperate "Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and state Government should pay interest to the fund at one and half times the rate applicable to country and the state of the fund at one and half times the rate applicable to country and the state of the fund at one and half times the rate applicable to country applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly basis and debies? basis and debited to Major Head "2049-Interest payments-05-literest on General and other Reserve Funds". An amount of Res. 100 cm. amount of Rs. 1,08,61.50 lakh was credited to the fund during 2005-06.

Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2005-06.

CAPITAL:

Voted-

(viii) Entire provision of Rs.1,55.00 lakh remained unutilised during the year.

GRANT NO. 59- EXTERNALLY AIDED PROJECTS PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (All Voted)

Reasons for anticipated saving of Rs.38,0	not been	intimated (July 2006).	
saving of Rs.38,0	00.00 lakh havo	62,00.00	
Reasons for anticipated	62,00.00		
O. R. 1,00,00.00 -38,00.00			
2515-102-1201-Externally aided Projects(Normal)- 5442-District Poverty Eradication Project-	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Head	Total		
(i) Saving in the provision occurred und	er:-		
REVENUE:			
Notes and Comments			38.00.00
REVENUE Amount surrendered during the year (25 th March 2006)	1.00,00,00	62,00,00	-38.00.00
2013 OTHER RORAL DEVELOPMENT PROGRAMM	E		
MAJOR HEAD-		(Rupees in thousand)	
MAJOR HEAD		Actual expenditure	Excess+ Saving-
	Total		

GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

	GRANT NO.00 EM E	(All Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	
			TOLICE	
MAJOR HEAD) _			
⁴⁵¹⁵ -CAPITAI	OUTLAY ON OTHER RURAL DPMENT PROGRAMMES			
CAPITAL:	MENT FROGRAMM2			
			24,78,42	
Original Supplementary Amount or	20,22,61 4,79,78	25,02,39	A THE STREET STATE	97,50
Amount surrend				2138
Notes and Comr				
CAPIT	nents		, an as takh ob	tained in
CAPITAL:		lomentary grai	nt of Rs.4,79.78 lakil 00	April 10
Jm.	(i) In view of final saving of Rs.23. ed excessive.	.97 lakh, the supplement	unr	ealistic and
^{July 2005} prov	(i) In view of final saving of Rs.23.ed excessive.(ii) Against available saving of	ander of R	s.97.50 lakh was uni	
in:	af	Rs.23.97 lakh, surrende.		
^{injudicious.}	(ii) Against available saving of	11 17	DATE THAT DAKE	2021
:34 <u>5</u> 3€9		ınder:-	Actual	Excess+
	(iii) Saving in the provision occur	Total	Actual expenditure (Rupees in lakh)	Savins
	Head	grant	(Icel	
4515.0				
.3-800-0101-	State Plan Schemes (Normal)Chhattisgarh Local Development			10.06
5398.	-Chhattisgarh Local Development			
Yojai	na-	.0	94.44	ess have not
Ο.	1.64.61	74.48	as reasons for final exc	1.700
R.	1,64.61 -90.13 Adequate reasons for anticipated (July 2006). Saving had occurred t	pa 90.13 lakh as well	Iso.	nder:-
b_{een} :	-90.13 Adequate reasons for anticipated (July 2006). Saving had occurred to	saving of Rs. John Saving 2004-05 to head during 2004-05	over the provision u	lide.
" Intimated	Adequate reasons for anticipated	under this new	SS UV	Excess*
•	(odly 2006). Saving had been	partly counter balance	expenditure	3410
	(iv) Saving in note (iii) above was	Total	(Rupees in lakh)	
	-90.13 Adequate reasons for anticipated (July 2006). Saving had occurred to (iv) Saving in note (iii) above was Head	grant		
4510				
15-800	-State Plan Schemes (Normal)- -State Vidhan Sabha Election			
30-0101	State Plan Schemes (Normal)-			+54.75
8284	after the and the		- 27	
8284 Area	-State Vidhan Sabha Election Development Scheme-		19.37.37	
Cq	-State Vidhan Sabha Election Development Scheme-	10	19,37.37	cess have no
O. S.	-State Vidhan Sabha Election Development Scheme- 14,10.00	18,82.62	19,37.37 as reasons for final ex	cess have no
O. S.	-State Vidhan Sabha Election Development Scheme- 14,10.00 4,79.78	18,82.62	19,37.37 as reasons for final exalso.	cess have no
O. S.	-State Vidhan Sabha Election Development Scheme- 14,10.00 4,79.78 -7.16	18,82.62 18,82.62 18,82.62 18,82.62 18,82.62 18,82.62	19,37.37 as reasons for final ex also.	cess have no
O. S.	-State Vidhan Sabha Election Development Scheme- 14,10.00 4,79.78 -7.16 Adequate reasons for anticipated (July 2006). Excess had occurred	18,82.62 d saving of Rs.7.16 lakh as well ander this head during 2004-05 a	19,37.37 as reasons for final ex also.	cess have no

GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

MAJOR HEADS-

2055-POLICE

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD, STORAGE AND WAREHOUSING

2415-AGRICULTURAL RESEARCH AND EDUCATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY 2851-VILLAGE AND SMALL INDUSTRIES

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
4235-CAPITAL OUTLAY ON SOCIAL SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4425-CAPITAL OUTLAT ON CO-OF ERATION
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 5054-CAPITAL OUTLAY ON RAODS AND BRIDGES

6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED 6408-LOANS FOR FOOD STORAGE AND WAREHOUSING

6801-LOANS FOR POWER PROJECTS

Grant no	.64-contd.		
	Total grant	Actual expenditure (Rupees in thousan	Excess+ Saving- d)
1,70,54,41 13,92,30 rear rch 2006)	1,84,46,71	1,35,22,39	-49,24,32 24,15,06
1,13,01,77 5,45,10 ear	1.18,46,87	71,14,94	-47,31,93 25,69,18
		ision the supplemental	ry grant of
	1,70,54,41 13,92,30 rear rch 2006) 1,13,01,77 5,45,10	1.70.54.41 13.92.30 rear reh 2006) 1.13.01.77 5,45,10 1.18,46,87	Total expenditure (Rupees in thousan 1,70,54,41 13,92,30 1,84,46,71 1,35,22,39 rear ech 2006)

3,92.30 (i) As the actual expenditure was less than the original P3,524.42 lakh) lakh obtained in July 2005 (Rs.5,36.54 lakh), January 2006 (Rs.5,24.42 lakh) (R_{S,3,31,34} lakh obtained in our, proved unnecessary.

(ii) Against the available saving of Rs. 49,24.32 lakh, a sum of Rs.24,15.06 lakh only was surrendered 2006 and 31st B4-weights 2006 ⁰h 17th February 2006 and 31st March 2006.

(iii) Saving in the provision occurred mainly under:-Actual Savingexpenditure Total (Rupees in lakh) Head grant

13-ENERGY DEPARTMENT

Excess+

(1) 2801-06-789-101-0103-Special Component Plan for Scheduled Castes-5414-Minimum Needs Programme(M.N.P.)-

> О. 1,21.00 R.

(2) 2801-06-793-800-0603-Scheme financed out of Special Central Assistance from Government of India for Special Component Plan-5084-Extension of electric lines upto the Wells of Scheduled Castes/Scheduled Tribes Cultivators-

0. 1,10.00 R. -1,10.00

	Head					
	rread			Total	E 7 16	Excess
				grant	Actual	Savin
					expenditure	Saving
(3) 2801-80	-789-101-100	3-Additional Cen	ntral Aid		(Rupees in lakh)	
(Special Comi	Donent Plan for C.	al- 1 1 1 -			
	Development	Programme-	noi gy			
	0.					
	R.	-1,68.00				
	D			••		
(July 2006)	Keason	is for anticipated	saving under the		•••	
(941) 2000)	*		a maci tile	neads at serial nos.	(1) to (3) above have not be	:timate
				•	(1) to (3) above have not be	en mumae
			14-AGRICIII TUT	D.D		
(4) 2401-78	9-108-0703		ed Schemes S.C.P	RE DEPARTMENT	•	
4	1838-Micro N	Jenurally Sponsore	ed Schemes S C P	- 2000		
		Management Work	ing Plan-			
	O.	3,39.47				
9	S.	3,39.47				
				VI - WO-12		
	Reason	Is for coving a	e not been intimate	6,72.00		-1,47.4
		saving have	e not been intimate	od (x	5,24.58	-1,47.
		20.0		cu (July 2006).		
(5) 2000						
(5) 2202-01	-789-101-070	3- Centrally Spor	Isored Schemes S.C.	TION DEPARTME	ENT	
5	169-Mid-day	Meals in Schools	sored Schemes S.C	` D	214 [
(6) 2202 01	700	Selloois	,			
(0) 2202-01	-/89-101-070	3-Centrally Spons	sored Schemes S.C.	12,68.00	455	-2,18.1
3	396-Mission	for Education to a	Sored Schemes S.C.	.P-	10,49.90	-2,10.
).		111-			
	S.	6,90.00				
		5,10.00				
	D			12.0-		
2006), Savi	Reason:	s for saving und	lan 41 .	12,00.00		, 21 (
/· O/!	ng nau occur	red under the he	ead of heads at se	erial na	5,79.00	-6,21.
(7) 2202-01-	-789-101 070	2 0	at serial no.(5)	during 300 and (6) ak	. 710
5	634-Kasturba	3- Centrally Spon Gandhi Resident	sored Schemes S.C	12,00.00 erial nos. (5) and (during 2004-05 als	5,79.00 6) above have not been inti	imated (30)
S	cheme	Gandhi Resident	ial School	.P		
			- SC11001	2000.70		
	Reason	S for -		1250-	intimated (July 2006).	
		non-utilisat	ion of enti-	.,23.00		-1,25.0
		22-PANOR-	ontire provi	ision have -	***	-1,25.0
(8) 2505 0-		ANCHAYA	TAND DUD	ision have not been DEVELOPMENT [P	intima	
(0) 2303-0].	789-702-070	3-Centrall.	TAND RURAL I	DEVELOPAGE	dated (July 2006).	
5	372-All Empl	Ovment Sal	ored Schema	-OFMENT I	DEPART	
0.2	γ.	Scheme-	sitelies S.C.	P	ARTMENT	
C	•	10,50.00				
R		-1,81.64				
		.,01.04				
Grante C	Anticina	ated so-		860.		
Occurred from	Governmen	it of I-	ls.1,81.64	0,08.36		
-ceuired un	der this head	during 201	asons for a	as report.	7.66.51	-1,01.8
- 411		-uring 2002-03	to 2004 or	aving be dely due	to	, 1
- 41						- # U
u u			2004-05 also.	as nave not be	en i allotment of overe it	estalment
			-004-05 also.	nave not be	7,66.51 to non-allotment of extra in en intimated (July 2006).	nstalment Saving ha

Excess+

Actual Total Savingexpenditure Head grant (Rupees in lakh) 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (9) 2202-02-789-109-0803-Central Sector Schemes S.C.P.-2676-Post Matric Scholarship--5.26.00 5.26.00 Anticipated saving of Rs.4,12.09 lakh was reportedly due to non-receipt of funds from the O. R Government. Reasons for final saving have not been intimated (July 2006). (10) 2225-01-789-800-0703-Centrally Sponsored Schemes S.C.P.-5191-Assistance/Rehabilitation assistance under "Atrocity Prevention Act for S.C./S.T."-+14.33 1,06.64 Reasons for anticipated saving of Rs.1,56.53 lakh as well as reasons for final excess have not been 2006). Saving had O. R. Reasons for anticipated saving of Rs.1,56.53 lakh as well as reasons for anticipated saving of (11) 2225-01-793-102-0603-Scheme Financed out of Special Central Assistance from the Government of India a India for Special Component Plan-1,00.00 4675-Self Employment Scheme-Anticipated saving of Rs.3,50.00 lakh was reportedly due to non-receipt of sanction from the lying had occurred under the desired 2001-02 to 2004-05 also. O. R. Government. Saving had occurred under this head during 2001-02 to 2004-05 also. 34-PUBLIC HEALTH ENGINEERING DEPARTMENT -1,00.00 (12) 22₁₅₋₀₁₋₇₈₉₋₁₉₁₋₀₁₀₃-Special Component Plan 1,00.00 for Scheduled Castes--1,62.80 2181-Urban Water Supply Schemes 4,37.20 Reasons for non-utilisation of entire provision under the head 2006). Saving had occurred under g under the head at serial no.(12) above as well as no.(12) above as well as at serial no.(12) above as well as line (12) heave not been intimated (July 2006). Saving had occurred under the head at serial no.(12) heave not been intimated (July 2006). (13) 22₁₅₋₀₁₋₇₈₉₋₈₀₀₋₀₁₀₃- Special Component Plan reasons for non-utilisation of entire provision under the head at serial no.(13) above during 2004-05 also. Solve during 2004-05 also.

50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT the head at serial no.(13) above during 2004-05 also. (14) 2236-02-789-101-0103- Special Component Plan for Scheduled Castes--24.06 2179-Special Nutrition Programme for 8.94.47 Scheduled Castes-9.18.53 0. 6.51.00 S. 4.34.34 R -1,66.81

Adequate reasons for anticipated saving of Rs.1,66.81 lakh as well as reasons for final saving have not been intimated (July 2006).

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head

Total Actual grant expenditure

(Rupees in lakh)

Excess+ Saving-

14 – AGRICULTURE DEPARTMENT

(1) 2401-789-119-0103-Special Component Plan

for Scheduled Castes-

2807-Fruit Plantation Scheme

90.57

+20.52

Reasons for excess have not been intimated (July 2006).

(2) 2702-02-789-103-0103-Special Component Plan

for Scheduled Castes-

5707-Shakambhari Project-

15.00

2.43

+29.62

Augmentation of funds by reappropriation of Rs.2.43 lakh was reportedly due to demand of for Shakambhari Project. Reasons for final excess have been supportedly due to demand of 2006). Augmentation of funds by reappropriation of Rs.2.43 lakh was reportedly due to deminated (July 2006).

25-SCHEDULED TRIBE, SCHEDULED CASTES AND BACKWARD CLASSES

(3) 2202-02-789-109-0103-Special Component Plan for

2676-Post Matric Scholarship-

0.

2,75.00

R.

-16.27

1,22.44

+4,49.83

Adequate reasons for anticipated saving of Rs.16.27 lakh as well as reasons intimated (July 2006). Excess had occurred under this head during 2004-05 also. Adequate reasons for anticipated saving of Rs.16.27 lakh as well as reasons for final excess have not

34-PUBLIC HEALTH ENGINEERING DEPARTMENT

(4) 2215-01-789-102-1003-Additional Central Aid

(Special Component Plan for Scheduled Castes)-4851-Pradhan Mantri Gramodaya Yojana

+62.44

Reasons for excess have not been intimated (July 2006).

50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT (5) 2236-02-789-101-1003-Additional Central Aid

(Special Component Plan for Scheduled Castes)-4851-Pradhan Mantri Gramodaya Yojana-

R.

1,10.00

-1,10.00

+1.10.00

1,10.00

Antcipated saving of Rs.1,10.00 lakh was reportedly due to closure of scheme as per direction of Government of India. Reasons for final excess have not been intimated (July 2006).

CAPITAL:

(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,45.10 lakh obtained in July 2005 (Rs.1,39.75 lakh), in January 2006 (Rs.3,20.00 lakh) and in February 2006 (Rs.85.35 lakh) proved unnecessary.

(vi) Against the available saving of Rs.47,31.93 lakh, a sum of Rs.25,69.18 lakh only was surrendered ⁰n 31st March 2006.

(vii) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure (Rupees in lakh)

Excess+ Saving-

13 - ENERGY DEPARTMENT

(1) 6801-789-800-1003-Additional Central Aid

(Special Component Plan for Scheduled Castes)-

4842-Loans to Instantaneous Energy

Development Programme-

O.

2006).

R.

Reasons for anticipated saving of entire provision of Rs.1,68.00 lakh have not been intimated (July

19-PUBLIC WORKS DEPARTMENT

(2) 42₁₀₋₀₂₋₇₈₉₋₁₀₄₋₀₁₀₃-Special Component Plan

for Scheduled Castes-

5687-Secured Maternity Central Plan-

O.

R.

Anticipated saving of entire provision of Rs.50.00 lakh was reportedly due to non-selection of place.

(3) 5054-04-789-800-0103-Special Component Plan

for Scheduled Castes-

9002-Construction of Roads in Scheduled

Caste Predominant Areas-

20.98.96

-11,99.54

Anticipated saving of Rs.12,64.97 lakh was reportedly due to non-receipt of Administrative reportedly due to non-receipt of Administrative due to non-receipt of Administrative reportedly due to non-receipt of Administrative anticipated saving of Rs.1,36.55 lakh as well as reasons for remaining anticipated saving of Rs.1,36.55 lakh as well as reasons for remaining anticipated saving of Rs.1,36.55 lakh as well as reasons for sa Anticipated saving of Rs.12,64.97 lakh was reportedly due to non-receipt of Administrative reportedly due to non-receipt of Administrative deliving have not been intimated (Int. 2006) Saving had occurred under this head during 2001-02 to 2004-05 also. Saving have not been intimated (July 2006). Saving had occurred under this head during 2001-02 to 2004-05 also.

Grant no.64-contd. Head Total Excess+ grant Actual expenditure Saving-23-PLANNING, ECONOMICS AND STATISTICS DEPARTMENT (Rupees in lakh) (4) 4515-789-103-0103-Special Component Plan for Scheduled Castes-8284-Legislative Constituency Area Development Scheme-0. 3,00.00 S. 1,04.75 R. -0.02Reasons for anticipated saving of Rs.0.02 lakh as well as reasons for final saving have not been 4,04.73 intimated (July 2006). 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (5) 4225-01-789-190-0103-Special Component Plan 5025-Investment in share capital of Finance Development Co-operation for Scheduled Castes/Scheduled Tribes of Chhattisgarh-0. 5,00.00 R. -5,00.00 (6) 4225-01-789-800-0103-Special Component Plan for 5507-Construction of Jaitkhamba at 0. 7,50.00 R. -7,50.00 Reasons for anticipated saving of Rs.5,00.00 lakh and Rs.7,50.00 lakh under the heads at serial nos. 04 and 2004-05 also.

Saving had accounted under the head at serial nos. (5) and (6) above respectively have not been intimated (July 2006). Saving had occurred under the heads at serial no-(7) 4225-01-789-800-0103-Special Component Plan 5616-Coordinated Development of Girodhpuri (8) 4225-01-789-800-0103-Special Component Plan 5,00.00 5631-Scheduled Castes Development Authority -1,03.77 3,96.23 Reasons for saving under the neads at serial nos. (7) and (8) during 2004-05 also. Reasons for saving under the heads at serial nos. (7) and (8) above have not been intimated (July (9) 4225-03-789-277-0703-Centrally Sponsored Schemes SCP--2.89.28

Reasons for anticipated saving of entire provision of Rs.2,00.00 lakh have not intimated (July 2006).

2,00.00

-2,00.00

R.

	Head	G	rant no.64-concld. Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
		31-WATER F	RESOURCES DEPARTMENT		
					-4,15.49
	Scheduled C		10.10.00	5,94.51	-4,13.47
	3828-Minor	Irrigation Scheme ons for saving have not been Saving in note (vii) above	intimated (July 2006).	over the provis	ion mainly
	Reas	ons for saving have not be	all counter balanced	by excess over	
	4	Series in note (vii) above	was partly country	_	Excess+
under:-	(VIII)	Saving in note (Total	Actual expenditure (Rupees in lakh)	Saving-
	Heac	l	grant	(Kupecs	
			DEPARTMENT		
		19-PUBLI	IC WORKS DEPARTMENT		
(1)4210 -					
()	⁾²⁻⁷⁸⁹⁻¹⁽⁾⁴⁻⁽	1103-Special Component Plan			
	Scheduled (Castes- ruction of Community Health	Centres-		-2.66
	5056-Const	ruction of Community 1		2,07.34	_
	O.	20.00	- 0.00	2,07.5	ment Of
	S.	38.00	2.10.00	manartedly due to	payment
	3. R.	20.00 1 52 00	2 1 52.00 lak	h was topo-	
	***	1,34.00	oriation of Rs. 1,520.		
(2) 50s 4	Aug and reasons	38.00 20.00 1,52.00 mentation of funds by reals for final saving have not be	een intimateer		
034.(⁾³⁻⁷⁸⁹ -101-(0313-Nabard Finance Project			
	(Special Co	omponent Plan)			+32.52
	oo89-Cons	truction of Major Bridges		57.52	+ of
	under NAE	BARD Loan Assistance-	25.00	todly due to	payment of
	Ο.	10.00		was reportedly	
	R.	15.00	of Rs.15.00 lake	. n1	MENT
	.,	15.00	annopriation of 2006).	FARE DEPART	IATE.
liabilities	Aug	10.00 15.00 mentation of funds by reast for final excess have not be considered by the constant of the consta	een intimated (January ARD CL	ASS WELLIA	
	and reason	s for final excess have no	A STE AND BACKWA		
25-8	Curs	SCHEDULED C	ASIZ		
$(3)_{4202}$	011	10.111001	hemes SCP-		-86.19
.402-	01-789-202-	O703-Centrally Sponsored Scionary	•-	3,99.16	-00
	1400-Ashr	ams and Hostel Buildings-		3,99.10	as reasons
			. 05 35	- oo oo lakh ^{as w}	SII to
	O.	2,00.00	4,85.5	on of Rs.2,00.00	
	S.	85.35	anpropriati	v-	
	R.	2,00.00	of funds by rear.		
for -		2,00.00 85.35 2,00.00 equate reasons for augments not been intimated (July 20)	ation vi '-		m 1 1
or final:	Add	equate reasons for augments not been intimated (July 20)()6)·	<u></u>	+74.2
(4) 40	Trug have	not been intimated (5	c special	1,36.21	
, 4552°					
	Cental ()().	0603-Scheme Financed out of sitance from Government of	India 62.00		
	For S.	sitance from Government	.at ·		
	5014 to	al Component Plan- ed fund for regional developm sons for excess have not be	nent 2006).		
	VVI4-Unit	ed fund for regional 65	intimated (Jury		
		ant he	en m		

GRANT NO.65 – AVIATION DEPARTMENT

	, or a filler of	Total grant or	Actual	Excess
MAJOR HEADS-		appropriation	expenditure (Rupees in thousand)	Savin
2052-SECRETARIAT-GENERAL SE 5053-CAPITAL OUTLAY ON CIVIL	CRVICES		(vapees in thousand)	
REVENUE:				
Voted-				
Original Supplementary				
Supplementary	5,74,56			
Amount surrendered during the	2.04.87			
(31st March 2006)		7.79.43		-84.3
2000)			6,95,09	_
Charged				51.1
Amount cumand				
Amount surrendered during the year (31st March 2006)				
(31 Waren 2006)		10		-1
CARITA				1
CAPITAL:				
Voted-				
and the second				
Original				
Supplementary	2.00.00			
Amount surrendered during the year				
(31st March 2006)		2.10.0-		
convert of with withermore		2.40,00	40,00	-2.00.0
(31 st March 2006) Notes and Comments			40.00	2.00.0
- Similarity				
REVENUE:				
Voted-				
(i) Against the				
March 2006. (1) Against the availa	ble saving of Rs.84	34 1 .	51.13 lakh was surrendere	
(11)	5000.00 M	lakh, a sum of p		-1
(II) Saving in the provi	ia:	or Rs.	51.13 lakh was surrendere	ed on 31
(ii) Saving in the prov	ision occurred und	2//	was sufferidere	
Head		:-		
2052-091-4043-Directorate of Aviation-		Total		
of Aviation		grant	Actual	Excess
O.				Saving
S. 5.74.56			expenditure (Pura	
201-			(Rupees in lakh)	
2.04 87				
R. 2.04.87				
-51.13				
-51.13		7.20		
	Rs.51 12 .	7,28.30		-33.2

receipt of claims of the staff (Rs.0.47 lakh), economy measures (Rs.2.02 lakh). Adequate reasons for remaining vacant (Rs.47.68 lakh), non-occurred under this head during 2004-05 also. anticipated saving of Rs.0.96 lakh as well as reasons for final saving have not been intimated (July 2006). Saving

(iii) Entire appropriation of Rs.0.10 lakh remained unutilised during the year.

Grant no.65-concld.

CAPITAL:

(iv) As the actual expenditure was less than the original provision, the supplementary grant of Voted-Rs.40.00 lakh obtained in January 2006 proved unnecessary.

(v) Saving in the provision occurred under:-

(v) Saving in the provision occurred und		Actual	Excess+ Saving-
Head	Total grant	expenditure (Rupees in lakh)	
5053-60-052-4853-Purchase of Aeroplane/Helicopters-			

O, 40.00 2,00.00 40.00 S. Anticipated saving of Rs.2,00.00 lakh was attributed to non-purchase of Engine for Helicopter. 40.00 R.

GRANT NO.66 – WELFARE OF BACKWARD CLASSES (All Voted)

			Total grant	Actual expenditure	Excess- Saving
MATORIUS				(Rupees in thousand)	341119
MAJOR HEADS-				(Rupees in thousand)	
BACKWARD 4225-CAPITAL OU' SCHEDULED	F SCHEDULED CAST	OF .			
REVENUE:					
Original	2	2.21,55	·		
Supplementary		2.09,78			
Amount surrendered d	luring the year	2.09,78	34,31,33		
(31st March 2006)	■ Street 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		34,31,33	32,59,85	-1.71.48
CADITA				32,39,83	2,13,88
CAPITAL					2,15,00
Amount surrendered d	uring the year				
(31st March 2006)	8 me year		2,58,60		-051
Notes and Comments				1,28.09	-1,30,51 72,08
	Il view of Smal				
(i) I unrealistic and injudi	n view of final saving o	of Rs.1,71.48 lakh (the surrender of Rs.2	1,13,88 lakh on 31 ⁵¹ Mauch	2006 was
(i) I unrealistic and injudi	n view of final saving of icious. Saving in the provision	of Rs.1,71.48 lakh (the surrender of Rs.2	² ,13.88 lakh on 31 st March	2006 was
(i) I unrealistic and injudi	n view of final saving of cious. Saving in the provision	of Rs.1,71.48 lakh (occurred mainly (the surrender of Rs.2 under:-	2,13.88 lakh on 31 st March	2006 was
(i) I unrealistic and injudi (ii) S Heac	1	, and the second	ınder;-	² ,13.88 lakh on 31 st March	2006 was
(i) I unrealistic and injudi (ii) S Heac	1	, and the second	Total	² ,13.88 lakh on 31 st March	
(i) I unrealistic and injudi (ii) S Head	State Dlaw C.	, and the second	ınder;-	Actual	Excess+
(i) I unrealistic and injudi (ii) S Head	State Dlaw C.	, and the second	Total	Actual expenditure	Excess+
(i) I unrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s	State Plan Schemes (No upply of Study Books-	, and the second	Total	Actual expenditure	Excess+
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S.	State Plan Schemes (No upply of Study Books- 64.03	, and the second	Total	Actual	Excess+
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) I unrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08 Cipated saving of Rs.4. ing have not been intime	rmal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08 Cipated saving of Rs.4. ng have not been intim: State Scholarship- 8.80.00	rmal)-	Total grant	Actual expenditure	Excess+ Saving-
(i) Inrealistic and injudi (ii) S Head 1) 2202-02-106-0101-5904-Free s S. R. Antic Reasons for final savin 2) 2225-03-277-3673-5 O. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08 cipated saving of Rs.4 ng have not been intime State Scholarship- 8.80.00 -36.00	rmal)- 3.08 lakh was rep ated (July 2006).	Total grant 20.95	Actual expenditure (Rupees in lakh) receipt of demands from	Excess+ Saving- -20.95 Districts.
(i) I unrealistic and injudi (ii) S Head 1) 2202-02-106-0101-5904-Free s S. R. Antic Reasons for final savin 2) 2225-03-277-3673-5	State Plan Schemes (No upply of Study Books- 64.03 -43.08 cipated saving of Rs.4 ng have not been intime State Scholarship- 8.80.00 -36.00	rmal)- 3.08 lakh was rep ated (July 2006).	Total grant 20.95	Actual expenditure (Rupees in lakh) receipt of demands from	Excess+ Saving- -20.95 Districts.
(i) I unrealistic and injudi (ii) S Head 1) 2202-02-106-0101-5904-Free s S. R. Antic Reasons for final savin 2) 2225-03-277-3673-5	State Plan Schemes (No upply of Study Books- 64.03 -43.08 cipated saving of Rs.4 ng have not been intime State Scholarship- 8.80.00 -36.00	rmal)- 3.08 lakh was rep ated (July 2006).	Total grant 20.95	Actual expenditure (Rupees in lakh) receipt of demands from	Excess+ Saving- -20.95 Districts.
(i) I unrealistic and injudi (ii) S Head 1) 2202-02-106-0101- 5904-Free s S. R. Antic Reasons for final savin 2) 2225-03-277-3673-5	State Plan Schemes (No upply of Study Books- 64.03 -43.08 cipated saving of Rs.4 ng have not been intime State Scholarship- 8.80.00 -36.00	rmal)- 3.08 lakh was rep ated (July 2006).	Total grant 20.95	Actual expenditure (Rupees in lakh) receipt of demands from	Excess+ Saving- -20.95 Districts.
Head 1) 2202-02-106-0101- 5904-Free s S. R. Antic Reasons for final savin 2) 2225-03-277-3673- O. R.	State Plan Schemes (No upply of Study Books- 64.03 -43.08 cipated saving of Rs.4 ng have not been intime State Scholarship- 8.80.00 -36.00	rmal)- 3.08 lakh was rep ated (July 2006).	Total grant 20.95	Actual expenditure (Rupees in lakh)	Excess+ Saving- -20.95 Districts.

GRANT NO.67-PUBLIC WORKS-BUILDINGS

Total grant or

Actual

Excess+

appropriation

expenditure (Rupees in thousand) Saving-

MAJOR HEADS-

2059- PUBLIC WORKS 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2216-HOUSING 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2851-VILLAGE AND SMALL INDUSTRIES

2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4216-CAPITAL OUTLAY ON HOUSING

4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 4401-CAPITAL OUTLAY ON CROP HUSBANDRY

4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

REVENUE:

Voted-				
Original				
Supplementary	83,94,49			
Amount surrendered during the year	23,00,00			
(31st March 2006)		1,06,94,49		
Charged			94,51,75	-12,42,74 15,50,00
Amount surrendered during the year (31 st March 2006)		10.00		
CAPITAL:		10,00	7.	-9.24
Voted-	4.	140	76	1.90
Original				
Supplementary	1,11,05,66			
Amount surrendered during the year	21,18,98			
(31 st March 2006)	-,,,	1,32,24,64		
.0		7,04	62,76,77	-69,47,87 42,34,61

Notes and Comments

REVENUE:

Voted-

(i) In view of final saving of Rs.12,42.74 lakh, the surrender of Rs.15,50.00 lakh on 31st March 2006 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

(ii) Saving in the provision occur	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-053-6519-Strengthening of Monitoring	8.80.00	8,19.42	-60.58
systems of schemes	intimated (July 2006).		

Reasons for saving have not been intimated (July 2006).

(2) 2059-60-053-3645-Maintenance of Government

Higher Secondary Schools/College Building-

-2,91.08 2,45.92 5.37.00 7,00.00

Anticipated saving of Rs.1,63.00 lakh was reportedly due to late receipt of Administrative Approval. Reasons for final saving have not been intimated (July 2006).

(3) 2059-60-053-3647-Maintenance of Government

Middle Schools-

87.20 S. R.

-62.80

Adequate reasons for anticipated saving of Rs.13,50.00 lakh as well as reasons for final saving have ed (July 2006) hot been intimated (July 2006).

(4) 2059-60-053-8167-Industrial Training Institutes

Maintenance of Industrial Training

-55.24 7.76 Institute Building-Anticipated saving of Rs. 37.00 lakh was reportedly due to late receipt of Administrative Approval. S. R.

Reasons for final saving have not been intimated (July 2006). 26,72.03

-1.08.65 (5) 2059-80-001-2418-Execution 5,27.80 6.36.45

(6) 2059-80-001-0101-State Plan Schemes (Normal)--63.01 2418-Execution 11.99 (7) 2216-80-052-692-Prorata share of Tools and Plant (transferred from Grant No.67- Major Head 2059-75.00 Public Works)

Reasons for saving under the heads at serial nos. (5) to (7) above have not been intimated (July 2006). Saving had occurred under the head at serial nos. (6) and (7) above during 2002-03 to 2004-05 also.

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

Head			
	Total grant	Actual expenditure	Excess+ Saving-
(1) 2059-01-051-6220-Public Works Department	1,10.00	(Rupees in lakh)	08
(2) 2059-01-053-3383-Special Repairs - Building	3,15.00	2,56.98	+1,46.98
(3) 2059-01-053-3387-Repairs-Rest Houses	1,30.00	4,75.48	+1,60.48
(4) 2059-01-053-6520-Supply of Material to Honourable MLA's		3,50.84	+2,20.0
(5) 2059-80-799-1051-Stock	36.00	2,33.37	+1,97.37
(6) 2059-80-799-4056-Miscellaneous Public Works Advances	2,00.00	4,60.21	+2,60.21
(7) 2216-01-106-184-Other Minor Works	1,00.00	5,56.46	+4,56.46
(8) 2216-80-800-4489-Ordinary Repairs	20.00	1,31.70	+1.11.70
Reasons for excess under the	6,00.00	7.03.78	+1,03.78

excess under the heads at serial nos. (1) to (8) above have not been intimated (July and the heads at serial no.(5) and (8) during 2004 05 2005). Excess had occurred under the heads at serial nos. (1) to (8) above have not been intimated (2004-05 also.

2004-05 also.

(iv) Suspense Transactions:-

The expenditure in this grant includes Rs.10,16.67 lakh under the head "2059-Public Works" and accounting proceeds the head "2059-Public Works" explained in Suspense". The nature of transactions under 'Suspense' and accounting procedure the head "2059-Public Worn-Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineer. Suspense". The nature of transactions under Suspense and accounting procedure thereof have been expense to the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of 'Suspense' transactions accounted for in the grant de together with the opening and closing balances under different sub-

	Opening	sub-heads:-	ant during 2005-06	is given below
Particulars 2059-PUBLIC WORKS-	Opening balance as on 1 st April 2005 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31st March 2006 Debit + Credit-
(i) Purchase		(Rupa .		
(ii) Stock	-22,82.95	(Rupees ir	n lakh)	
(iii) Miscellaneous Works Advances Total	+9,73.44 +43,80.65 +30,71.14	4,60.21	4,57.70 3,05.17 7,62.87	-22,82.95 +9,75.95 +46,31.94 +33,24.94

Charged-

(v) Against the available saving of Rs.9.24 lakh, a sum of Rs.1.90 lakh only was surrendered on 31st March 2006.

(vi) Saving in the appropriation occurred mainly under:-

	(vi) Saving in the appropriation occur	red mainly under	A stud	Excess+
	Head	Total appropriation	Actual expenditure (Rupees in lakh)	Saving-
			0.47	-4.53
(1) 2059-80	-800-1835-Payment of Decretal Amount	5.00		
50	500-1835-Payment of Decretar Amount	and (Inly 2006).		
	Reasons for saving have not been intil	nateu (ou.)		
(2) 2216-80.	-800-1836-Payament of Decretal Amount-		0.30	-2.80
C). 5.00	3.10	-	for final

Anticipated saving of Rs.1.90 lakh was reportedly due to non-sanction of Awards. Reasons for final been intimated (1812-2006) R. Anticipated saving have not been intimated (July 2006).

CAPITAL:

(vii) As the actual expenditure was less than the original provision, the supplementary grant of Obtained in Table 2006 (Rs.13,74.83 lakh) and February 2006 (Rs.13,74.83 lakh) and February 2006 v_{oted} R_{S,21,18,98} (vii) As the actual expenditure was less than the original provision, the supplementary grant of (R_{S,21,18,98} lakh obtained in July 2005 (R_{S,5,18,55} lakh), January 2006 (R_{S,13,74,83} lakh) and February 2006 (R_{S,21,25,60} lakh), proved to the original provision, the supplementary grant of the original provision, the supplementary 2006 (R_{S,13,74,83} lakh) and February 2006 (R_{S,21,25,60} lakh) and February 2006 (R_{S,21,25,60} lakh) provision, the supplementary grant of the original provision, the supplementary grant of the original provision (R_{S,21,25,60} lakh) and February 2006 (R_{S,21,25,60} lakh) provided the original provision (R_{S,21,25,60} lakh

(viii) Against the available saving of Rs.69,47.87 lakh, a sum of Rs.42,34.61 lakh only was 31st March 2006 (R_{S.2,2},2_{5.60} lakh obtained in one proved unnecessary. Surrendered on 31st March 2006.

-ndere	ed on 31st March 2006.	nainly under :-	Actual Saving-
	(ix) Saving in the provision occurred r	Total grant	expenditure (Rupees in lakh)
	Head	6 **	-3,46.38 4,78.62
(1)40-		1 - 00	4,70.02

(1) 4059-01-051-0701-Centrally Sponsored Schemes Normal-

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head intimated (July 2006). 2450-Administration of Justice during 2004-05 also.

(2) 40S9-01-051-0101-State Plan Schemes (Normal)--1,69.07 31.93 2407-Election-

O. R.

Reasons for anticipated saving of Rs.2,99.00 lakh as well as reasons for final saving have not been Reasons for anticipated saving of Rs.2,99.00 lakh as well as reasons for final saving have not been the saving of Rs.2,99.00 lakh as well as reasons for final saving have not been the saving of Rs.2,99.00 lakh as well as reasons for final saving have not been the saving intimated (July 2006).

	Head	Total	Actual expenditure	Excess Saving
(3) 4059-01-051-0 2629-Pe	101-State Plan Schemes (Normal)		(Rupees in lakh)	
O.	2,64.99			
S.	1.00.00			
R.	-2,40.21			
		1.24.78	Legal or the	-75.6
A	Anticipated saving of Rs.2.40.21	lold	49.13	-/3.0
Reasons for final	saving have not been intimated	lakh was reportedly due to no (July 2006).	n-receipt of Administrative	e Approval
	101-State Plan Schemes (Normal)			
5600-C Buildin	Olisti uction of Transport Occ	i -		
Building	5-			
Ο.	9,70.00			
R.	7,70.00			
	9,70.00 -7,77.89	- Although		
	nticipated	1,92.11	5	77 7
for construction of	of Transport	lakh was	1,14.32	-//./
been intimated (J	aly 2006).	1,92.11 Plakh was reportedly due to nong at Shankh and Wadrat naga	On-receipt of Administrativ	e Approva
(5) 4202 01 202 0	10.	radrat nag	ar. Reasons for final savir	o have no
(3) 4202-01-202-0	101-State Plan Schemes (Normal)		ioi imai savii	.6
3490-C	Onstruction of Second	5		
Building	g-	7 - 70(0) /- 2		
Ο.				
S.	21,19.00			
R.	35.00			
K.	-7,32.65			
		14.21.35		
for Construction	nticipated saving of Rs 7 32 CC	1-1.55	0.87.01	1 24 3
occurred under the	of school buildings. Reasons	lakh was reportedly	9,87.01	-4,34.5
occurred under th	is head during 2004-05 also	for final saving have	n-receipt s	
(6) 4202-02 104 04	aiso.	14,21,35 lakh was reportedly due to no for final saving have not beer	intimated Administrativ	e Approva
(0) 4202-02-104-01	01-State Plan Schemes (Normal)	lakh was reportedly due to no for final saving have not beer	July 2006).	Saving nac
8071-Ca	mountain of Polytechnia B			
	onstruction of Polytechnic Buildir	igs-		
0.	1,15.00	igs-		
O. S.	1,15.00 2,02.48	ngs-		
0.	1,15.00 2,02.48	ngs-		
O. S. R.	1,15.00 2,02.48 -2,71.83	ngs-		
O. S. R.	1,15.00 2,02.48 -2,71.83	ngs-		
O. S. R.	1,15.00 2,02.48 -2,71.83	ngs-		
O. S. R.	1,15.00 2,02.48 -2,71.83	ngs-		
O. S. R. A for construction w (7) 4202-02-105-01	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Ork of three Polytechnic Building O1-State Plan Schemes (Normal)	ngs-		
O. S. R. A for construction w (7) 4202-02-105-01	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Ork of three Polytechnic Building O1-State Plan Schemes (Normal)	ngs-		
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College	1,15.00 2,02.48 -2,71.83	ngs-		
O. S. R. Afor construction w (7) 4202-02-105-01 515-Con College	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83	ngs-		
O. S. R. Afor construction w (7) 4202-02-105-01 515-Con College O. S.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 ork of three Polytechnic Buildin 01-State Plan Schemes (Normal) astruction of Engineering/Technic and Institution Buildings- 1,38.00	ngs-		
O. S. R. Afor construction w (7) 4202-02-105-01 515-Con College	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83	ngs-		
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College O. S. R.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Inticipated saving	45.65 lakh was reportedly due to non ngs. Reasons for final excess ha al	52.17 ^{n-recei} pt of Administrative ave not been intimated (Jul	+6.52 Approval ly 2006).
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College O. S. R.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Inticipated saving	45.65 lakh was reportedly due to non ngs. Reasons for final excess ha al	52.17 ^{n-recei} pt of Administrative ave not been intimated (Jul	+6.52 Approval ly 2006).
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College O. S. R.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Inticipated saving	45.65 lakh was reportedly due to non ngs. Reasons for final excess ha al	52.17 ^{n-recei} pt of Administrative ave not been intimated (Jul	+6.52 Approval ly 2006).
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College O. S. R.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Inticipated saving	45.65 lakh was reportedly due to non ngs. Reasons for final excess ha al	52.17 ^{n-recei} pt of Administrative ave not been intimated (Jul	+6.52 Approval ly 2006).
O. S. R. A for construction w (7) 4202-02-105-01 515-Con College O. S. R.	1,15.00 2,02.48 -2,71.83 Inticipated saving of Rs.2,71.83 Inticipated saving	ngs-	52.17 ^{n-recei} pt of Administrative ave not been intimated (Jul	+6.52 Approval ly 2006).

	Grant n	o.67-contd.		
		200	Actual	Excess+
	II	Total	expenditure	Saving-
	Head	grant	(Rupees in lakh)	Turns -
			(Rupees in takir)	
(8) 4210-02-103	-0101-State Plan Schemes (Normal)-			
4142	Control of the Centre			
4143-	Construction of Primary Health Centre			
under	Basic Minimum Services-			
Ο.	6,06.00		4,00.87	-1,48.26
S.		5,49.13		
R.	06.87	5,	c Administrativ	e Approval
	-70.87	tadly due to not	n-receipt of Admin 2006).	
•	40.00 -96.87 Anticipated saving of Rs.96.87 lakh wa of Primary Health Centre. Reasons for	s reportedly due not be	en intimated (July 2007)	
for construct	Anticipated saving of Rs. 90.07	final saving have he		
astruction	or i i i i i i i i i i i i i i i i i i i			
(9) 4210 00	-0101-State Plan Schemes (Normal)-			
1210-02-104	-0101-State Plan Schemes (Normal)-			
5056-	Construction of Community Health			
Centr	es-		put it and make the hour is	-3.82
			47.18	
Ο.	0.00.00	51.00	The transfer of the	Approval
D.	2,80.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	againt of Administrative	C White
к.	-2,29.00	tally due to no	n-receipt of intimated (July 200	0).
- #	an Jakh Wi	as reportedly day have no	ot been members	
for con-	2,80.00 -2,29.00 Anticipated sving of Rs.2,29.00 lakh was of Community Health Centres. Reasons	for final saving		
construction	of Community Health Centres. Reasons	#.T60		
(10) 42	of Community Treasure			
9) 4210-03-10	Solor of Pl Schomes (Normal)-			
4220	5-0101-State Plan Schemes (Normal)-		12	-26.78
7220-	Education-Medical College-		2,01.43	
1925		228 21		.00.21 lakh
Ο.	5.68.21	2,20.2	oce in provision by residence	aving have
R.	5,68.21 -3,40.00 Anticipated saving of Rs.3,40.00 lakh v Rs.60.21 lakh. Adequate reasons for d ted (July 2006).	sult of dec	crease in reasons for final s	
	-3,40.00	the net resure as	well as real	
and .	C De 3.40.00 lakh V	vas and incitation		
not increase t	Anticipated saving of Rs.5, for d	ecicas		
been inti	Rs.60.21 lakh. Adequate reasons for d ted (July 2006).			
(1).	ted (July 2006).			
¹¹ 4216 0.	5-0101-State Plan Schemes (Normal)- Construction of Residential Campus			
10-01-106	5-0101-State Plan Schemes (Norman)			-36.15
5640-	Construction of Residential Campus		1,01.35	
1(1)		10	1,01.55	val
	5,00.00 -3,62.50 Anticipated saving of Rs.3,62.50 lakh words for High court. Of Residential Campus for High court. Arred under this head during 2004-05 also	27.50	inistrativ	e Approva
O	S See Michie	1,37.50	accept of Administrated	July 2000).
D,	5,00.00	to no	on-record not been intiliated	
и,	-3,62.50	reportedly due	g have "	- lu
îo.	-3,62.50 Anticipated saving of Rs.3,62.50 lakh was of Residential Campus for High court. Bred under this head during 2004-05 also (x) Saving in note (ix) above was participated.	yas reportinal save		sion mainly
or cope	Anticipated saving of Rs.3,62.50 land	Reasons	over the provi	
Vaving, "Struction	of Decidential Compus for High Court	0	by excess	- 1.
g had occor	Residential Campus 10 2004-05 als	tor balanced	The state of the s	Excess
~ceu	Anticipated saving of Rs.3,02130 of Residential Campus for High court. Irred under this head during 2004-05 also	etly counter	Actual	Saving-
^{In} der:-	hove was par	14-7	menditure	
-cr:	(x) Saving in note (ix) above	امد ۔	expension lakh)	
		Total	(Rupees "	
		grant	(, ,	
	Head	E .		
	Suu			
1)40.				+17.52
*US9-01 ~	0101-State Plan Schemes (Normal)- Governor House-		2,52.52	
01-051-	0101-State Plan Schemes (Norman)		2,52.32	
3643-	Governor House-			
3	Sovernor House-	2,35.00		
Ο.		23.0		
R.	1,48.10			THE REAL PROPERTY.
17.	86.90		4	The state of the s
	**************************************		100 M 100	
			CONTRACTOR OF THE PARTY OF THE	

Augmentation of funds by reappropriation of Rs.86.90 lakh was reportedly due to increase in work in progress. Reasons for final excess have not been intimated (July 2006).

Head	Total grant	Actual expenditure	Excess+ Saving-
(2) 4059-01-051-0101-State Plan Schemes (Normal)- 5049-State Legislature-		(Rupees in lakh)	
O. R. 30.00 1,78.00			
(3) 4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Buildings-	2,08.00	1.85.86	-22.14
O. 1.10.00 R. 1.07.14			
Augmentation of funds by reappropr serial nos.(2) and (3) above respectively was reported under these heads have not been intimated (1)	2,17.14 viation of Rs.1,78.00 lakh a	1.95.96	-21.18

os.(2) and (3) above respectively was reportedly due to increase in work in progress. Reasons for final saving under these heads have not been intimated (July 2006).

(4) 4202-01-203-0101-State Plan Schemes (Normal)-577-Construction of University and other Higher Secondary Schools-

> 0. 4,28.00 S. 8.00 R. 80.02

5,16.02

Augmentation of funds by reappropriation of Rs.80.02 lakh was reportedly due to increase in work in progress. Reasons for final excess have not been intimated (July 2006). (5) 4216-01-106-0101-State Plan Schemes (Normal)-

2450-Administration of Justice-

0. 2.00 R. -1.70

Reasons for anticipated saving of Rs.1.70 lakh as well as reasons for final excess have not been intimated (July 2006). +1.11.99

GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS (All Voted)

Excess+ Actual Total expenditure Savinggrant (Rupees in thousand) MAJOR HEADS-4059-CAPITAL OUTLAY ON PUBLIC WORKS 4202-CAPITAL OUTLAY ON PUBLIC WORLD ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4216-CAPITAL OUTLAY ON HOUSING 4225-CAPITAL OUTLAY ON HOUSING
SCHEDULED CASTES,
SCHOOL OUTLAY ON WELFARE OF SCHEDULED CASSES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY CAPITAL: -12,63,02 51,88,09 o_{riginal} 5,40,00 64.51,11 Supplementary 63.03.11 Amount surrendered during the year (27th in 1987) 1.48.00 (27th February 2006) Notes and Comments (i) As the actual expenditure was less than the original provision, the supplementary grant of obtained in July 2005 CAPITAL: (ii) Against the available saving of Rs.12,63.02 lakh, a sum of Rs.5,40.00 lakh only was surrendered y 2006. Rs.1,48.00 lakh obtained in July 2005 proved unnecessary. ⁰h 27th February 2006. (iii) Saving in the provision occurred mainly under:-Actual Savingexpenditure (Rupees in lakh) Total grant Head 19-PUBLIC WORKS DEPARTMENT -1,36.01 13.99 (1) 4059-01-796-051-0702-Centrally Sponsored Schemes T.S.P. \$190-Judicial Administration Building Reasons for saving have not been intimated (July 2006). Reasons for sale 4202-01-796-202-0102-Tribal Area Sub-Plan--41.48 44.00

44.00

Anticipated saving of Rs.1,76.50 lakh was reportedly due to non-receipt of Administrative reportedly due to non-receipt of Administrative due to non-receipt of Administrative non-receipt of Administrative due to non-receipt due to non-2.52 1400-Ashram and Hostel Building-4hhroval/non-availability of work site. Reasons for final saving have not been intimated (July 2006).

Grant no.68-contd.

				Total grant	Actual	Excess+ Saving-
				•	expenditure (Rupees in lakh)	Saving
(3) 4202	-01-796-20 5086-Co	3-0102-Tribal Area Sul Instruction of College B	b-Plan- Building-		(Nupees in takit)	
	Ο.	2,14.17				
	S.	35.00				
	R.	-1,34.17				
				1,15.00	06.00	-18.18
final cov	ing h	nticipated saving of R	S.1,34.17 lakh was		96.82	-18.10
illai sav	ing nave n	ot been intimated (Jul	ly 2006).	eportedly due to w	96.82 work executed on Tenders.	Reasons for
(4) 4202-	20 1000	U-U/U/- entrolle C			on Tenders.	Remov
	5226-Sta	adium for development	sored Schemes T.S.P	. -		
	Facility	acveropment of	of Basic			
				2,85.00		
	R	easons for saving have	not been :	Ni in	33.82	-2,51.18
(5) 4210	01-706 11	easons for saving have	been intimated	(July 2006).		
(-) 1210						
	DO COIL	struction of Hospital Builbal Area Subibal Area Sub-Plan-	uilding			**
		rica Sub-Plan-	14.			
	O.	4,09.00				
	R.	-1,42.49				
				2,66.51		
	Ai	nticipated saving of R	s 1 42 40	2,00.51	2.09.76	-56.75
ion-avail	lability of	work site. Reasons for	r finel	Attribus.	2,07.70	
				TOUTEN 4.		
(6) 4210 (02 704 10		r mai saving have r	of been intimated	eceipt of Administrative A	pproval and
(6) 4210-	02-796-104 5687-Sec	nticipated saving of R work site. Reasons for 4-0102-Tribal Area Sub sured Maternity Central	o-plan- Plan-	not been intimated	2,09.76 eceipt of Administrative A (July 2006).	pproval and
(6) 4210-	02-796-104 5687-Sec	tured Maternity Central	p-plan- Plan-	not been intimated	eceipt of Administrative A (July 2006).	pproval and
	3087-360	2,00.00	o-plan- Plan-	lot been intimated	eceipt of Administrative A (July 2006).	pproval and
	O. R.	2,00.00 -1,95.00	Plan-			
	O. R.	2,00.00 -1,95.00	Plan-			
	O. R.	2,00.00 -1,95.00	Plan-			
ot been	O. R.	2,00.00 -1,95.00	Plan-			
ot been	O. R. Adintimated	2,00.00 -1,95.00 lequate reasons for an (July 2006).	Plan- nticipated saving of			
not been	O. R. Adintimated (22-796-277) 1400-Ash	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin	Plan- nticipated saving of		eceipt of Administrative A (July 2006). 6.99 s well as reasons for final	
not been	O. R. Addintimated (22-796-277) 1400-Ash	2,00.00 -1,95.00 lequate reasons for an (July 2006). 7-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00	Plan- nticipated saving of			
not been	O. R. Adintimated (22-796-277) 1400-Ash	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin	Plan- nticipated saving of			
not been i	O. R. Addintimated (22-796-277) 1400-Ash O. R.	2,00.00 -1,95.00 lequate reasons for an (July 2006). 7-0102-Tribal Area Subtram and Hostel Buildin 16,00.00 -7,17.86	Plan- nticipated saving of -Plan-	5.00 Rs.1,95.00 lakh a	6.99 s well as reasons for final	+1.99 excess have
not been i	O. R. Addintimated (22-796-277) 1400-Ash O. R.	2,00.00 -1,95.00 lequate reasons for an (July 2006). 7-0102-Tribal Area Subtram and Hostel Buildin 16,00.00 -7,17.86	Plan- nticipated saving of -Plan-	5.00 Rs.1,95.00 lakh a	6.99 s well as reasons for final	+1.99 excess have
not been i	O. R. Addintimated () 02-796-277 1400-Ash O. R. Addintimated ()	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006).	Plan- nticipated saving of -Plan- ng- nticipated saving of	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02
7) 4225-(O. R. Addintimated () 02-796-277 1400-Ash O. R. Addintimated ()	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006).	Plan- nticipated saving of -Plan- ng- nticipated saving of	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02
ot been i	O. R. Addintimated () 02-796-277 1400-Ash O. R. Addintimated ()	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006).	Plan- nticipated saving of -Plan- ng- nticipated saving of	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02
7) 4225-(O. R. Addintimated () 02-796-277 1400-Ash O. R. Addintimated ()	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006).	Plan- nticipated saving of -Plan- ng- nticipated saving of	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02
7) 4225-(O. R. Addintimated () 02-796-277 1400-Ash O. R. Addintimated ()	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006).	Plan- nticipated saving of -Plan- ng- nticipated saving of	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02
7) 4225-(O. R. Adintimated (1)2-796-277 1400-Ash O. R. Adintimated ((iv)	2,00.00 -1,95.00 lequate reasons for an (July 2006). 7-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) ad	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16	+1.99 excess have +1,16.02 excess have
not been into the control of the con	O. R. Addintimated () (iv) Hea	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an July 2006). Saving in note (iii) ad	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17 96	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+
not been into the control of the con	O. R. Addintimated () (iv) Hea	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an July 2006). Saving in note (iii) ad	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+
not been i 7) 4225-0	O. R. Addintimated (12-796-277-1400-Ash O. R. Addintimated (14-1400-Ash O. R. Addintimated (14-1400-Ash O. S. Addintimated (14	2,00.00 -1,95.00 lequate reasons for an (July 2006). 7-0102-Tribal Area Sub ram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) ad	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have
not been i 7) 4225-0 not been i nder:-	O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-5093-Teac	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Subram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) and 1002-Tribal Area Subram and Hostel Buildin 16,00.00 -7,17.86	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+
not been i	O. R. Addintimated (12-796-277-1400-Ash O. R. Addintimated (14-1400-Ash O. R. Addintimated (14-1400-Ash O. S. Addintimated (14	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Subtram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) and the chers Residential Home 8,00.00	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+
ot been i	O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-5093-Teac	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Subram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) and 1002-Tribal Area Subram and Hostel Buildin 16,00.00 -7,17.86	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total grant	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+
not been i	O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-1400-Ash O. R. Addintimated (102-796-277-5093-Teac	2,00.00 -1,95.00 lequate reasons for an (July 2006). 2-0102-Tribal Area Subtram and Hostel Buildin 16,00.00 -7,17.86 lequate reasons for an (July 2006). Saving in note (iii) and the chers Residential Home 8,00.00	Plan- Plan- nticipated saving of -Plan- ng- nticipated saving of above was partly	5.00 Rs.1,95.00 lakh a 8,82.14 Rs.7,17.86 lakh a counter balanced Total	6.99 s well as reasons for final 9,98.16 s well as reasons for final by excess over the provi	+1.99 excess have +1,16.02 excess have sion mainly Excess+

Grant no.68-concld.

Но	rad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
9840-Co	7-0102-Tribal Area Sub-Plan- nstruction of Building of nal Institutions-			
			16,41.29	+1,18.29
O. R.	10,73.00 4,50.00	15,23.00	ion of Rs.5,86.19 lakh and	Rs.4,50.00

Adequate reasons for augmentation of funds by reappropriation of Rs.5,86.19 lakh and Rs.4,50.00 heads have not been intimated (July 2006). Excess had occurred under the head at serial no.(1) above during 2004-05 also.

GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT –URBAN WELFARE

MAJOR HEAD			Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
2217-URBAN E 6217-LOANS F	DEVELOPMENT OR URBAN DEVELO	OPMENT			
REVENUE:					
Original Supplementary	ered during the	13,93,00 5,00,00	18,93,00		25.04
CAPITAL			26 SS \$25 (\$25)	6,97,96	-11,95,04 12,07,21
Amount surrende (31st March 2006	red during the year)		3,36,00		-3.36.00
Notes and Comm	ents		87	**	3,36.00
REVENUE:					
	- mai	Saving of Re 11 0-	han the original provi	the supplementary	grant
	(iii) Saving in the pro		lakh -	ision, the supplementary 5.12,07.21 lakh was unrea	listic and
1	(iii) Saving in the pro	vision occurred mainl	lakh -	5.12,07.21 lakh was unrea	listic and
(1) 2217-80-800-1	(iii) Saving in the prov	vision occurred mainl	y under:-	Actual	excess+
(1) 2217-80-800-1	(iii) Saving in the prov Head 001-Additional Central rban Reform Intensive 2,92.00	vision occurred mainl	y under:- Total	3.12,07.21 lakh was unrea Actual	llistic and
(1) 2217-80-800-1 5676-U O. R. (2) 2217-80-800-1(5874-De	Head Ool-Additional Central rban Reform Intensive 2,92.00 -2,92.00	vision occurred mainl Aid(General)- Fund-	y under:- Total	Actual expenditure (Rupees in lakh)	llistic and
(1) 2217-80-800-1 5676-U O. R. (2) 2217-80-800-10 5874-Do O. R.	Head Oo1-Additional Central rban Reform Intensive 2,92.00 -2,92.00 001-Additional Central evelopment of Slum Ar 1,44.00 -1,44.00	vision occurred mainl Aid(General)- Fund- Aid (General)- reas-	y under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2217-80-800-1 5676-U O. R. (2) 2217-80-800-10 5874-Do O. R.	Head Oo1-Additional Central rban Reform Intensive 2,92.00 -2,92.00 001-Additional Central evelopment of Slum Ar 1,44.00 -1,44.00	vision occurred mainl Aid(General)- Fund- Aid (General)- reas-	y under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2217-80-800-1 5676-U O. R. (2) 2217-80-800-10 5874-Do O. R.	Head Oo1-Additional Central rban Reform Intensive 2,92.00 -2,92.00 001-Additional Central evelopment of Slum Ar 1,44.00 -1,44.00	vision occurred mainl Aid(General)- Fund- Aid (General)- reas-	y under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Grant no. 69-concld.

Actual Excess+ Total Head expenditure Savinggrant (Rupees in lakh) (3) 2217-80-800-0701-Centrally Sponsored Schemes Normal-5677-Conversion of Dry Shouchalaya in Jal Bahit Shouchalaya-5,79.99 7.60.00 O. 5.79.99 -1.80.01 R.

Reasons for anticipated saving of Rs.1,80.01 lakh have not been intimated (July 2006).

(4) 2217-80-800-0701-Centrally Sponsored Schemes Normal-6741-National Urban renewal mission-

> S. 5,00.00 R. -5,00.00

Reasons for anticipated saving of entire provision of Rs.5,00.00 lakh have not been intimated (July

2006).

CAPITAL:

(iv) Entire provision remained unutilised during the year.

GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

(All Voted)

Total Excess+ Actual grant Savingexpenditure (Rupees in thousand)

MAJOR HEADS-

4700-CAPITAL OUTLAY ON MAJOR IRRIGATION 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL:

Original 1,30,00,00 Supplementary Amount surrendered during the year Token

1,30,00,00 -38,56.82 91,43,18

Notes and Comments

CAPITAL:

(i) Against the available saving of Rs. 38,56.82 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head Total Excess+ (1) 4701-32-800-0311-Nabard Project (General)grant Actual Saving-5188-Construction of Medium Irrigation expenditure Project (NABARD)-(Rupees in lakh) O. 20,00.00 S. Token 20,00.00

(2) 4702-101-0311-Nabard Project (General)--10,47.52 9469-Under loan assistance from 9.52.48 NABARD

80,00.00 Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July

2006).

GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT (All Voted)

Excess+ Total Actual expenditure Saving-Grant (Rupees in thousand)

MAJOR HEAD-

5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

2,95,85 -67,04,15 70,00,00 66,50,00 **CAPITAL** Amount surrendered during the year

(27th February 2006)

Notes and Comments

CAPITAL:

The state of the s

(i) Against the available saving of Rs.67,04.15 lakh, a sum of Rs.66,50.00 lakh only was surrendered on 27th February 2006.

(ii) Saving in the provision occurred under:-

Actual Excess+ Total expenditure Savinggrant Head (Rupees in lakh)

5054-03-337-1201-Externally aided Projects (Normal)-5626-Chhattisgarh State Road Development Sector Project-

-54.15 2,95.85 70,00.00 3,50.00 0. -66,50.00 R.

Anticipated saving of Rs.66,50.00 lakh was attributed to non-receipt of Administrative Approval. Reasons for final saving have not been intimated (July 2006).

GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN BILASPUR DIVISION

(All Voted)

Total grant

Actual

Excess+

expenditure (Rupees in thousand) Saving-

MAJOR HEAD-

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

REVENUE:

Original

3.00,00

Supplementary Amount surrendered during the year

2,00,00

5,00,00

5,00,00

GRANT NO.78-EXTERNALLY AIDED PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT (All Voted)

Total	Actual	Excess
grant	expenditure	Saving-
_	(Rupees in thousand)	

MAJOR HEADS-

2851-VILLAGE AND SMALL INDUSTRIES 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount surrendered during the year (31st March 2006)	1,73,67 10,00	1,83.67	1,48,51	-35,16 35,16
CAPITAL:				
Original Supplementary Amount surrendered during the year (30th March 2006 and 31st March 2006)	65,00 25,00	90.00	76,93	-13,07 13,07

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 10.00 lakh obtained in January 2006 proved unnecessary.

(ii) Saving in the provision occurred under:-

(ii) Saving in the provision occurred to		Actual	Excess+
Head	Total grant	expenditure (Rupees in lakh)	Saving-
and Aided Projects			

(1) 2851-107-1203-Externally Aided Projects

(Special Component plan)-8300-Extension and Development of Tusser Programme-

+1.70	1,29.85	1,28.15	1,62.10	O.
a have not been			-33.95	D.

Reasons for anticipated saving of Rs.33.95 lakh as well as reasons for final excess have not been R. intimated (July 2006). Saving had occurred under this head during 2004-05 also.

Grant no.78-concld.

CAPITAL:

Voted-

(iii) Saving in the provision occurred under :-

Head 4851-107-1202-Externally Aided Projects (T.S.P)- 8300-Extension and Development of Tusser Programme-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. 65.00 S. 25.00 R13.07	76.93		

Adequate reasons for anticipated saving of Rs.7.18 lakh and reasons for anticipated saving of Rs.5.89 lakh have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

Excess+ Actual Total grant or Savingexpenditure appropriation (Rupees in thousand)

MAJOR HEAD-

2210-MEDICAL AND PUBLIC HEALTH 4210-CAPITAL OUTLAY ON MEDICAL AND **PUBLIC HEALTH**

REVENUE:

Voted-

Original

62,34,86

17,97,37

80,32,23

60,39,14

-19,93,09

Supplementary Amount surrendered during the year

Total expenditure of Rs.60,39.14 lakh includes a sum of Rs.12,30.04 lakh drawn under Major Heads 2210-02-101-0801-Central Sector Schemes Normal-5683-Establishment of Indian Medical System Cell under Distreit Allopathic Hospital (Rs.5,24.12 lakh), 5712-Establishment of Special clinic for Indian System of Medicine Allopathic Hospitals (Rs.2,40.00 lakh), 5684-Establishment of Panchkarma and Kshar Sutra Unit in Allopathic Hospitals (Rs.4,62.00 lakh), 2210-02-102-0801-Central Sector Schemes Normal-4810-Homeopathic Dispensaries (Basic Services)(Rs.0.97 lakh), 2210-04-102-0801-Central Sector Schemes Normal-4810-Homeopathic Dispensaries (Basic Services)(Rs.1.90 lakh) and 2210-04-101-0801-Central Sector Schemes Normal-460-Ayurvedic Hospital and Dispensaries (Rs. 1.05 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2006. -4,20

Charged Amount surrendered during the year

16,76,00

CAPITAL:

Voted-

Original Supplementary Amount surrendered during the year 9,26,00

7,50,00

7,77,60

-8,98,40

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.17,97.37 lakh obtained in July 2005 (Rs.16,50.68 lakh) and January 2006 (Rs.1,46.69 lakh) was proved unnecessary.
 - (ii) Against the available saving of Rs.19,93.09 lakh, no amount was surrendered during the year.

(ii) Against the average	mainly under:-		
(iii) Saving in the provision occurred i	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	

(1) 2210-01-110-1353-Hospital attached to Medical College-

-3,23.79 10,71.21 13,95.00 12.96.00 O. 99.00

S.

		177 1476			
		Grant	no.79-contd.		
	Head		Total		
(2) 2210-02	-101-0801-Ce 5713-Continue	entral Sector Schemes Normal- e Medical Education-	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	S. -101-0101-St	17.00 ate Plan Schemes (Normal)-	17.00		-17.00
f		the Plan Schemes (Normal)- iment of Research Centre Medicine and Drug Testing			-17.00
(4) 2210-04- D	101-460-Ayu Dispensaries-	rvedic Hospital and	1,67.23	1.43	-1,65.80
O S.	· eda,	16,62.81 Token			
under the he serial nos. (3	Reasons ead at serial) and (4) abo	for saving under the heads at s no. (2) above have not been intil ve during 2004-05 also.	16,62.81 serial nos. (1), (3), (4)	15,40.17	-1,22.64
		tral Sector Schemes Normal- Hospitals and Dispensaries-	- 5 2006). S	Saving had occurred under th	e heads at
O. S.		58.75 1,48.25			
Head 8443-C	Expendit	ure of Rs.72.19 lakh was inflated	2,07.00	72.19	-1,34.81
(6) 2210-05-1	os for which a	ure of Rs.72.19 lakh was inflated 800-Other Deposits on 31 st Mar as well as saving have not been in edic College-	ch 2006, which has timated (July 2006)	lakh to this head and credited resulted in decrease in sovin	to Major

saving have not been intimated (July 2006).

(6) 2210-05-101-469-Ayu	rvedic College-	ntimated (July 2006).	ted in decrease in	lited to Major saving to that
O. S.	2,81.03 Token			
(7) 2210-05-101-0801-Cer 469-Ayurvedic	ntral Sector Schemes Normal- College-	2,81.03	2,06.54	-74.49
O. S.	11.80 1,14.59			
(8) 2210-05-105-0101-State 1915-Dental Co	13.97	1,26.39	29.34	-97.05
2006). Saving had	for saving and	6,04.75		
Charged.	for saving under the heads at seed under the head at serial no. (8)	erial nos. (6) to (9)	2,18.78	-3,85.97
004	(8)	above during 2004-05 also	have not been int	imated (July
during the year. (iv) Entir	re appropriation of Rs.4.20 lake	h	•	

(iv) Entire appropriation of Rs.4.20 lakh remained unutilised and no amount was surrendered

Grant no.79-concld.

CAPITAL:

Voted-

- (v) As the actual expenditure was less than the original provision, supplementary grant of Rs.7,50.00 lakh obtained in January 2006 proved unnecessary.
 - (vi) Against the available saving of Rs.8,98.40 lakh, no amount was surrendered during the year.
 - (vii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
------	----------------	---	--------------------

4210-05-105-0101-State Plan Schemes (Normal)-1915-Dental College-

О.	2,76.00	10,26.00	1,35.54	-8,90.46
9	7,50.00	,	_	

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS (All Voted)

	Total	Actual	Excess
	grant	expenditure	Saving -
MAJOR HEADS-		(Rupees in thousand)	2 25
2202-GENERAL EDUCATION			
2210-MEDICAL AND PUBLIC HEALTH			
2215-WATER SUPPLY AND SANITATION			
2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2515-OTHER RURAL DEVEL OPMENT PRO			
TELENCE AND SWALL INITION	AMME		
2033-NUN-FERROUS MINING AND			
METALLURGICAL INDUSTRIES			
4851-CAPITAL OUTLAY ON VILLACE AND			
SWALL INDUSTRIES			
6851-LOANS FOR VILLAGE AND SMALL INDU	STRIFE		
REVENUE:	- INIES		
NEVENUE.			
Original Supplementary 3,47,39,81			
supplementally			
Amount surrendered during the year (31st March 2006)	4,96,61,24	4	-40,86,4
(31 March 2006)		4,55,74,78	12,24,8
CAPITAL			12,24,8
Amount surrendered during the year			
(31st March 2006)	18,25	0.50	-9.0
		9,22	9.0
Notes and Comments			7,0
REVENUE:			
(i) Against the			
on 31st March 2006.	Rs.40.86 46 1		
	100,40 lakh	of Page	0
	a sum	115.17.24.05	dore
(ii) Saving in the provision	sum, a sum	or RS.12,24.85 lakh only wa	s surrendere
(i) Against the available saving of on 31st March 2006. (ii) Saving in the provision occurre	d mainly under:-	or RS.12,24.85 lakh only wa	s surrendere
(ii) Saving in the provision occurre	d mainly under:-	or Ks.12,24.85 lakh only wa	s surrendere
	under:-	or 165.12,24.85 lakh only wa	
Head	Total		
Head (1) 2202-01-101-0701 Contact	Total grant	Actual	Excess
Head (1) 2202-01-101-0701 Contact	Total grant	Actual expenditure	Excess
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools	Total grant Normal-	Actual	Excess
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have noted.	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have noted.	Total grant Normal-	Actual expenditure	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have noted.	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services-	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services- O. 44,00.00	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services- O. 44,00.00 S. 17,67.38	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services- O. 44,00.00 S. 17,67.20	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services- O. 44,00.00 S. 17,67.38	Total grant Normal- 29,94.00 ntimated (July 2006).	Actual expenditure (Rupees in lakh)	Excess Saving
Head (1) 2202-01-101-0701-Centrally Sponsored Schemes N 5169-Mid-day Meals Programme at Schools Reasons for saving have not been in (2) 2202-01-103-8403-Grant for pay to Education Emp Basic Minimum Services- O. 44,00.00 S. 17,67.38	Total grant Normal-	Actual expenditure (Rupees in lakh)	Excess Saving

Grant no. 80-contd.

Reasons for anticipated saving of Rs.1,30.74 lakh as well as reasons for final saving have not been

Reasons for anticipated saving of Rs.1,30, intimated (July 2006). Saving had occurred under this head	.74 lakh as well I during 2001-02		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(3) 2202-01-103-0101-State Plan Schemes (Normal)- 8403-Grant to pay to education employees- Minimum Basic Services-	18,00.00	16,70.10	-1,29.90
(4) 2210-04-101-460-Ayurvedic Hospital and Dispensaries	2,50.00	32.70	-2,17.30
(5) 2215-01-102-0701-Centrally Sponsored Schemes Normal-	1,50.00	13.29	-1,36.71
Reasons for saving under the heads at se 2006). Saving had occurred under the head at serial no.(3) (5) above during 2004-05 also.	rial nos. (3) to (above during 20	(5) above have not been in 101-02 to 2004-05 and at ser	timated (July ial no.(4) and -
(6) 2215-02-107-0101-State Plan Schemes (Normal)- 5504-Complete Cleanness-			-1,25.00

5504-Complete Cleanness-

1,25.00 1,25.00 S.

Reasons for non-utilisation of entire provision have not been intimated (July 2006).

(7) 2235-60-102-9142-Social Security and Welfare-

.60-102-91	42-Social Security 200			. 22 52
0.	45,00.00	39,89.72	40,23.44	+33.72
Ö.	-5,10.28			have not been

Reasons for anticipated saving of Rs.5,10.28 lakh as well as reasons for final excess have not been R. intimated (July 2006). Saving had occurred under this head during 2003-04 and 2004-05 also.

(9) 2235-60-102-0101-5tate 1 than 5401-National Old Age Pension	(9) and (9) shove have not been i	ntimated (July
(9) 2235-60-102-0101-State Plan Schemes (Normal)-	6,90.25	84.84	-6,05.41
(8) 2235-60-102-1001-Additional Central Aid (General)- 5397-National Family Welfare Scheme	12,00.00	10,11.96	-1,88.04
intimated (July 2006). Saving had occurred Lines			

Reasons for saving under the heads at serial nos. (8) and (9) above have not been intimated (July

(10) 2515-101-4844-Grant To Panchayati Raj as per recommendations of 11th Finance Commission-

recommen	idations of 1.		4		-58.68
O.	5,00.00 -4,36.31	63.69	5.01	•	-50.00
R.	-4,50.0				

(11) 2515-101-5848-Grant to Gram Panchayat for

2006).

Basic Works-				
O. S. R.	91,00.00 1,06.00 -11.34	91,94.66	88,38.66	-3;56.00

Grant no.80-concld.

Reasons for anticipated saving of Rs. 4,36.31 lakh and Rs.11.34 lakh under the heads at serial nos.(10) and (11) above respectively as well as reasons for final saving under these heads have not been intimated (July 2006).

				and meaus	nave not been intimated (I	2006)
	Head				have not been intimated (J	uly 2000).
				Total	Actual	F.,,,,,,,,
				grant		Excess
(12) 2515-	101-8214-Secre	etaries arrangement-	~		expenditure (Rupees in lakh)	Saving
					(Rupees in lakn)	
	0.	10,00.00				
	S.	67.04				
	R.	-77.49				
	' ' <u> </u>			9,89.55	0.66	0
	Reasons	for anticipated so	aving of D. e.		9,66.33 s reasons for final saving	-23.2
ntimated ((July 2006).		Wing of Rs. /7.4	¹⁹ lakh as well a	S Page	2000 - 2000
				11.10	s reasons for final saving	have not bee
	(iii) Sav	ing in note (ii) al	DOVE WAS		ed by excess over the pr	
ınder:-		britant to see a to a	ove was partly	counter balance	and h	
					ed by excess over the pr	ovision mainly
	Head				•	
				Total		
1) 0000				grant	Actual	Excess
1) 2202-02	191-8403-Gra	nt for pay to Educat	lo	6. and	expenditure	Saving
E	Employees-Basi	c Minimum Services	ion		(Rupees in lakh)	Baving
		dervice:	S	5,50,00	mpecs in lakin)	
2) 2215-01	-102-2219-Mai	ntenance of Tube W		5,50,00	8,58,42	2 00 4
	Cale	W admired of Tube W	ells	7 26 66	0.30,42	+3,08.42
3) 2235-60	-102-4858-Indi	ra Sahara Yojana		7,25.00	9.40.00	
		- Jana Tojana		10.00	8,42,25	+1,17.23
4) 2235-60	-102-1001-Add	itional Central Aid (18,00.00	21.00	
5	401-National O	old Age Pension	General).		21,22.57	+3,22.57
		a see i cusion		6.00		
	Reasons	for avec		6,90.25	1.60000	wanna
xcess had	occurred unde	r the baselunder th	e heads at serie	I	8,06.67	+1,16.42
		. the nead at serial	no.(1) above de	1 nos. (1) to (4) at	DOVO I	
CAPITAL:		for excess under th r the head at serial	in average	iring 2004-05 ala	8,06.67 Dove have not been intimate o.	ed (July 2006).
					•	60 (0 4.7)
	(iv) Savin	g in the provision (
	,	a m the provision	occurred under			
	Head		andel	i		
				Total		
				grant	Actual	Excess +
10.		oh			expenditure	Saving '
351-109-01	01-State Plan S				(B	garing
51-109-01 58	01-State Plan S	Project (Normal)			(Rupees in Jakky	
Sc	cheme for Imm	Project Package Ha	ndloom		(Rupees in lakh)	
Sc Sh	cheme for impro	Project Package Ha oved equipments/	ndloom		(Rupees in lakh)	
Sc Sh	cheme for impro	Project Package Ha oved equipments/	ndloom		(Rupees in lakh)	
Sc Sh	cheme for Imm	Project Package Ha oved equipments/	indloom		(Rupees in lakh)	
Sc Sh	cheme for impro nare capital/Gen ffice cum Godov	Project Package Ha oved equipments/ eral facility Centre wn-	indloom		(Rupees in lakh)	
Sc Sh On	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn-	indloom		(Rupees in lakh)	
Sc Sh On	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn-	andloom		(Rupees in lakh)	
Sc Sh On O. R.	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn- 15.00 -7.43		7.00	(Rupees in lakh)	
Sc Sh On O. R.	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn- 15.00 -7.43		7.57	(Rupees in lakh)	
Sc Sh On O. R.	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn- 15.00 -7.43		7.57	(Rupees in lakh)	,,
Sc Sh On O. R.	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn- 15.00 -7.43		7.57 Tedly due to non	(Rupees in lakh)	
Sc Sh On O. R.	cheme for impronare capital/Gen	Project Package Ha oved equipments/ eral facility Centre wn- 15.00 -7.43		7.57 Tedly due to non	7.57	iotios Saving

GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

Excess+ Actual Total grant expenditure Savingappropriation (Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION 2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND WELFARE 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS 6217-LOANS FOR URBAN DEVELOPMENT

Voted-

REVENUE:

Original Supplementary	3,24,24,32 87,75,00	4,11,99,32	3,98,88,33	-13,10,99 12,15,90
Amount surrendered during the year (31st March 2006)		4,00.00	86,81	-3,13,19
Charged Amount surrendered during the year				
CAPITAL:				

Voted-

6,00,00 9,00,00 9,00,00 Original 3,00,00 Supplementary Amount surrendered during the year

Notes and Comments

REVENUE:

Voted-

(i) In view of final saving of Rs.13,10.99 lakh, the supplementary grant of Rs.22,17.00 lakh obtained in February 2006 proved excessive.

(ii) Saving in the provision occurred mainly under:-

Excess+ Actual Total Savingexpenditure grant (Rupees in lakh) Head

(1) 2217-05-800-4845-Grant-in-aid to Local Bodies as per recommendations of 11th Finance Commission-Basic Services-

> 2,00.00 0.

Reasons for anticipated saving of entire provision of Rs.2,00.00 lakh have not been intimated (July R. 2006). Anticipated saving of entire provision had occurred under this head during 2004-05 also.

Grant no.81-contd.

	Head Head	Total	Actual	Excess+
		grant	expenditure (Rupees in lakh)	Saving-
	5-800-1301-Recommendations of 12 th Finance Commission (General)- 5704-Grant to Urban Bodies under Recommendations of 12 th Finance Commission For Basic Services-		(viaposs in lakin)	
		Marie 1		
	O. 2,00.00 S. 15,60.00			
	R10,15.00	7,45.00	7,46.22	+1.22
intimated	Reasons for anticipated saving of Rs.10,15.00 (July 2006).) lakh as well as reas	ons for final excess ha	ve not been
(3) 2235-6	0-102-4858-Indira Sahara Yojana	4,00.00		-1,74.53
	0-102-9142-Social Security and Welfare	15,00.00	2,25.47	-1,74.55
(5) 2235-6	50-102-1001-Additional Central Aid (General)- 5397-National Family Welfare Schemes	VE.	13,62.43	-1,37.57
		4,00.00	2,39.01	-1,60. ⁹⁹
2006).	Reasons for saving under the heads at seri	al nos. (3) to (5) abo	ove have not been inti	mated (July
# A F 1	(iii) Saving in note (ii) above was portly			
under:-	(iii) Saving in note (ii) above was partly of	counter balanced by	excess over the marri	cion mainly
	Head	,	over the provi	Sion mass
		Total		
(1) 0000		grant	Actual	Excess+
(1) 2235-6	60-102-1001-Additional Central Aid (General)- 5401-National Old Age Pension	450.00	expenditure (Rupees in lakh)	Saving-
	Reasons for excess have not been intimated (4,50.00	5,98.81	+1,48.81
(2) 3604-	107-8018-Grant-in-aid to Urban Bodies	· · · · · · · · · · · · · · · · · · ·		
	equal to income received from Entry Tax-			
ing the sign	O. 2,10,00.00 S. 4830.00			
	40.50.00	2,58,30.00		
during 20	Reasons for excess have not been intimated also. 200-4035-Grants to Local Bodies on account of	ed (July 200	2,58,78.77	+48.77
		(outy 2006). Ex	cess had occurred	this head
(3) 3604-	200-4035-Grants to Local Bodies on account of less of income due to crediting to Government of fees, fines and other receipts-		occurred und	er tins
	S. 4,13.00 R0.90			
		4,12.10		
2006).	Reasons for anticipated saving of Rs.0.90 I	old-	7,25.29	+3,13.19
,	6 5. 10.0.90	akn as well as final (excess h	
			nave not been in	timated (July

Grant no.81-concld.

Charged-

The state of the s

- (iv) Against the available saving of Rs.3,13.19 lakh, no amount was surrendered during the year.
- (v) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3604-200-4035-Grants to Local Bodies on account of loss of income due to crediting to Government of fees,	4,00.00	86.81	-3,13.19
fines and other receipts	•	wing had occurred under	r this head

Reasons for saving have not been intimated (July 2006). Saving had occurred under this head during 2004-05 also.

GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN (All Voted)

	Total	Actual	Excess +
MAJOR HEADS-	grant	expenditure (Rupees in thousand)	Saving -
2202-GENERAL EDUCATION		r ves in thousand)	
2210-MEDICAL AND PUBLICATION			
ZZIS-WALER SUPPLV AND CANEER			
2225 WELFARE OF SCHEDIII ED CACE			
CILED LED ININK AND OTHER			
DACKWARDCIACCEC			
2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2702-MINOR IRRIGATION			
2851-VILLAGE AND CRALL			
THE OUTLAY IN COIL	•		
CONSERVATION 4851-CARITAL OUTS	•		
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
6851-LOANS FOR VILLAGE			*
6851-LOANS FOR VILLAGE AND SMALL INDU	STRIFS		
REVENUE:	3-1-20		
Original			
1,08,99,33			
Amount surrendered during the year	1,57,98,39		
(31st March 2006)	7-1,70,39	1,29,47,83	-28,50,56
CAPITAL		7-7,17,03	10,59,96
Amount surrendered de la constant de			10,50,00
Amount surrendered during the year (31st March 2006)	79,00		
2000)		24,93	-54,07
Notes and Comments		1,20	2,14
REVENUE:			
(i) Again an	2		
on 31^{st} March 2006.	Rs.28,50.56 Jakk		
	a sum o	f Rs. 10.50 oc	
(11) 6			s surrendered
(ii) Saving in the provision occurred	1	iakh only wa	3 Sur - C
(i) Against the available saving of Form 31st March 2006. (ii) Saving in the provision occurred Head	l mainly under :-	iakh only wa	3 3411
(ii) Saving in the provision occurred	v	valve lakh only wa	3 34.1
(ii) Saving in the provision occurred	Total		
riead	Total grant	Actual	Excess +
rieaq 14 A CD	Total grant	Actual	
1) 2702-02-796-016-0102 T :: .	Total grant	Actual	Excess +
14-AGR 1) 2702-02-796-016-0102-Tribal Area Sub-Plan- 5479-Grant for Tubewell installation	Total grant ICULTURE DEPARTMI	Actual	Excess +
14-AGR 1) 2702-02-796-016-0102-Tribal Area Sub-Plan- 5479-Grant for Tubewell installation	Total grant ICULTURE DEPARTMI	Actual	Excess +
14-AGR	Total grant ICULTURE DEPARTMI	Actual	Excess +

Grant no.82-contd.

The state of the s

	Olan	. 110102 00		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
	20-SCHOOL EDU	CATION DEPARTM	ENT	
(2) 2202-01-790 2582	5-108-0102-Tribal Area Sub-Plan- -Free supply ofText Book(Class I to V)	1,25.00		-1,25.00
	Reasons for non-utilisation of entire pr	ovision have not been	intimated (July 2006).	
(3) 2202-02-796 494- <i>A</i>	5-109-0102-Tribal Area Sub-Plan- Ashram-			
S. R.	4,30.00 -1,22.75	3,07.25	62.38	-2,44.87
Reasons for fin	Anticipated saving of Rs.1,22.75 lakh value al saving have not been intimated (July	,		ring 2003-04
and 2004-05 als	o. 25-SCHEDULED TRIBE	S WELFARE DEPAF	RTMENT	
Additi	-101-0602-Scheme financed out of ive funds from Government of India ribal Area Sub-Plan- Incentive Scheme for Girls Education-			
O. R.	3,00.14 -83.34	2,16.80	1,38.31	-78.49
(5)2202-01-796-1 581-H	101-0102-Tribal Area Sub-Plan- igher Secondary Schools-			
O. S. R.	10,39.15 Token -2,88.08	7,51.07	7,39.62	-11.45
(6) 2202-01-796-1 1392-S	101-0102-Tribal Area Sub-Plan- cholarship/Stipend-			
O. R.	5,00.00 -31.78	4,68.22	3,61.35	-1,06.87
	Anticipated saving of Rs.83.34 lakh, Rs respectively was reportedly due to non-ls have not been intimated (July 2006).	2,88.08 lakh and Rs.3 receipt of demands f	1.78 lakh under the heads rom districts. Reasons for	at serial nos. final saving
(7) 2202-01-796- 1398-F	101-0102-Tribal Area Sub-Plan-			
O. R.	5,96.80 -77.76	5,19.04	4,80.35	-38.69
(8) 2202-01-796- 2773-F	101-0102-Tribal Area Sub-Plan- Primary Schools-			
O. R.	20,00.00 -2,18.30	17,81.70	16,51.30	-1,30.40

Grant no.82-contd.

Anticipated saving of Rs.77.76 lakh and Rs.2,18.30 lakh under the heads at serial nos. (7) and (8) above respectively was reportedly due to non-receipt of demands from districts. Reasons for final saving under these heads have not been intimated (July 2006). Saving had occurred under the head at serial no.(8) during 2004-05 also.

	during 2004-05 also.				
Head		TRACE ZO	Total grant	Actual expenditure	Excess 4
(9)2202-01-796-101- 3496-Midd	0102-Tribal Area Sub-Pl dle Schools-	lan-		(Rupees in lakh)	
O. R.	6,71.00 -1,29.13				
An Reasons for final sa	4	1,29.13 lakh was	5,41.87	4.97.51 O non-receipt of demands Occurred under this head (-44.36
also.	dave not been int	imated (July 200	6). Saving to	4,97.51 o non-receipt of demands occurred under this head o	from Districts
10/2202-01-796-101	0100		" Saving had o	occurred under this head o	luring 2004 of
3213-Gran	-0102-Tribal Area Sub-I tt-in-aid to Rajiv Gandhi a Guarantee Scheme-	Plan- Mission			
O. R.	7,00.00 -2,84.43				
An Reasons for final sa		2,84.43 lake	4,15.57	2.30.94	-1.84.6
(11) 2236-02-796-10 5169-Mid- S. R.	1-0702-Centrally Sponso- day Meals programme in 38,53.00 -56.61	ored Schemes T.S.	reportedly due to 6). Saving had o	2.30.94 o non-receipt of demands occurred under this head o	from Districts Juring 2003-0 ²
An Reasons for final sa		56.61	37,96.39	1,39.35 non-receipt of demands	-36,57.0
	daye not been intir	nated (July as I	eportedi.	1,39.35	: at 9
ınder:-	Saving in note (ii)	(outy 2006)). due to	non-receipt of demands	from District
	() a	bove was partly	. 00	• 2025 STEEDERS	
Head			counter balance	o non-receipt of demands	ovision main!
			Total		Excess Saving
(1) 2202-01-796-101. 5087-Gran Education	25-SCHEDU -0102-Tribal Area Sub-F It to Rajiv Gandhi Prima Mission-	JLED TRIBES W	grant VELFARE DEPA	expenditure (Rupees in lakh) RTMENT	
				V-SI	
O. R.	5,00.00 1,51.90				
Ο.	3,00.00 1,51.90		6,51.90		-28. ⁹⁰

Grant No. 82-concld.

Excess + Actual Total Saving expenditure Head grant (Rupees in lakh) (2) 2202-01-796-101-0102-Tribal Area Sub-Plan-5724-Transport and shortage of Food Products--56.32 Token 1,11.68 S. 1.68.00 1,68.00 Augmentation of fund by reappropriation of Rs.1,51.90 lakh and Rs.1,68.00 lakh under the heads at R. Serial nos. (1) and (2) above was reportedly due to demands from districts. Reasons for final saving have not been intimated (July 2006). (3) 2236-02-796-101-0102-Tribal Area Sub-Plan-+31,97.25 60,72.61 28,75.36 5169-Mid-day Meal Programame in Schools Reasons for excess have not been intimated (July 2006). (iv) Against the available saving of Rs.54.07 lakh, a sum of Rs.2.14 lakh only was surrendered on 31st CAPITAL: March 2006. (v) Saving in the provision occurred under:-Excess + Actual Total Saving expenditure grant Head (Rupees in lakh) 14 - AGRICULTURE DEPARTMENT 4402-796-800-0102-Tribal Area Sub-Plan-3827-Minor/Micro Minor Irrigation -51.10

75.00

23.90

Schemes Reasons for saving have not been intimated (July 2006).

The state of the s

GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

Total Grant

Actual

Excess+ Saving-

expenditure

(Rupees in thousand)

MAJOR HEAD-

2217-URBAN DEVELOPMENT

REVENUE

Amount surrendered during the year

2,00,00

2,00,00

APPENDICES

APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 13)

Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

	Number and name of grant or appropriation	Budget estimates	Actuals	Actuals Compared with Budget estimates More (+) Less (-)
	(1)	(2)	(3)	(4)
	(1)		(Rupees in thousand)	
03.	Police-	50,00		-50,00
	Revenue	30.00		
06.	Expenditure pertaining to Finance Department-	0.52		-8,52
	Revenue	8,52		
10.	Forest-		12,75,29	-74,71
	Revenue	13,50,00	12,70,-7	
12.	Expenditure pertaining to Energy Department-			-8,20,00
	Revenue	8,20,00		
20.	Public Health Engineering-		2,14,02	-2098
	Revenue	2,35,00		-5,00
	Capital	5,00		
23.	Water Resources Department-		5,51,29	-38,32,96
	Revenue	43,84,25	86,70	-58,30
	Capital	1,45,00		
24.	Public Works- Roads and Bridges-			-10
	Revenue	10	••	•••
29.	Administration of Justice and Elections-		4 40 75	+76,88
	Revenue	3,63,87	4,40,75	170,00
39.	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department-		1 17 20	+1,17,29
	Capital		1,17,29	11317362
41.	Tribal Areas Sub-Plan-	2,74,74		-2,74,74
	Revenue	<i>L</i> ,/4,/4		
45 .	Minor Irrigation-Works-	4,40,00	12,61	-4,27,39
	Capital	4,40,00		

: :

Suppositive Legansto

		Appe	milities de consciss.	
	(1)	(2)	(3) (Rupees in thousand)	(4)
58.	Expenditure on Relief on account of Natural	Specific V	y so in triousalid)	
	Calamities and Scarcity-			
	Revenue-			
	Voted Charged	83,04,83 20,00	45,81,20	
	Capital-	20,00		-37,23,63 -20,00
	Voted	1,50,00		
64.	Special Component Plan for Scheduled Castes-			-1,50,00
	Revenue			
67.	Public Works-Buildings- Revenue	35,00	"	-35,00
	Capital	31,42,86	A common	
	- Aprilai	11,84,35	42,84,08	+11,41,22
			"	-11,84,35
TOTA	L-			
REVI	ENUE-			
	Voted			
	Charged	1,89,69,17	110	
CAPITAL-		20,00	1,13,46,62	-76,22,55
	Voted			-20,00
Charged		19,24,35		
GRA	ND TOTAL-	11	2,16,60	-17,07,75
	Revenue		11	-17,07,179
	Capital	1,89,89,17		"
		19,24,35	1,13,46,62	
			2,16,60	-76,42,55
				-17,07,75

APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12)

GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER

The second secon

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL+ SUPPLE- MENTARY	EXPENDI- TURE INCURRED	AMOUNT TRAN- SFERRED TO 8443-CIVIL DEPOSITS- 800-OTHER DEPOSITS	
(1)	(2)	(3)	(4)	(5)	
(,,		(Rupees in lakh)			
41 Tribal Areas Sub-Plan	2210-02-796-101-0802-460-Ayurvedic Hospital and Dispensaries	1.50	0.93	0.93	
41 Tribal Areas Sub-Plan	2210-02-796-102-0802-4810-Homeopathic Dispensaries (Basic Services)	3.25	3.25	3.25	
41 Tribal Areas Sub-Plan	2210-04-796-101-0802-460-Ayurvedic Hospital and Dispensaries	1,00.50	37.62	1.04	
41 Tribal Areas Sub-Plan	2210-04-796-102-08024810-Homeopathic Dispensaries (Basic Services)	5.00	5.00	5.00	
79 Expenditure pertaining to Medical Education Department	2210-02-101-0801-5683-Establishment of Indian Medical System Cell under District Allopathic Hospital	5,24.32	5,24.32	5,24.12	
79 Expenditure pertaining to Medical Education Department	2210-02-101-0801-5684-Establishment of Panchakarma and Kshar Sutra Unit in Allopathic Hospitals	4,62.00	4,62.00	4,62.00	
79 Expenditure pertaining to Medical Education Department	2210-02-101-0801-5712-Establishment of Special Clinic for Indian Systems of Medicines in Allopathic Hospitals	4,20.00	2,40.00	2,40.00	
79 Expenditure pertaining to Medical Education Department	2210-02-102-0801-4810-Homeopathic Dispensaries (Basic Services)	7.75	5.25	0.97	
79 Expenditure pertaining to Medical Education Department	2210-04-101-0801-460-Ayurvedic Hospital and Dispensaries	2,07.00	72.19	1.05	
79 Expenditure pertaining to Medical Education Department	2210-04-102-0801-4810-Homeopathic Dispensaries (Basic Services)	9.50	7.25	1.90	
		17,40.82	13,57.81	12,40.26	

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ERRATA TO APPROPRIATION ACCOUNTS FOR THE YEAR 2005-06

SI No	Page No	Reference	For	Read
1	iii	Grant No38	Additional expenditure under employment programme	Grant-in-aid received from the recommendations of Twelfth Finance Commission
2	v	Appendix 1	Recoveries adjusted in accounts in reduction of expenditure	Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure