

APPROPRIATION ACCOUNTS 2004-05

GOVERNMENT OF CHHATTISGARH





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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2004-05 presents the accounts of sums expended in the year ended 31st March 2005, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts --

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

Charged appropriations and expenditure are shown in italics.

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	ure compared grant or opriation
			(Rupees in thousand)	Saving	Excess
			(Rupees in incasaire)		
	Interest Payments and Servicing of Debt Revenue-			ŕ	
	Charged	13.19.94.39	13.59,90,91	••	39.96.52 (39.96.51:565)
	Public Debt Capital-				
	Charged	10.69.44.29	11.51.64.88		82,20,59 (82,20,59,193)
01.	General Administration Revenue-				
	Voted	56.46.42	46,33.03	10.13.39	٠
	Charged	5,48,15	3,88,82	1.59.33	
	Capital-				•
	Voted	10.00		10.00	
)2.	Other expenditure pertaining to General Administration Department				
	Revenue- Voted	2 55 50		2.20.07	
	Voted	3.57.73	1.27.68	2,30,05	••
)3.	Police				
	Revenue-				•
	Voted	3.42.31.10	2.77.17.83	65,13,27	
	Charged	17,00	9,05	7.95	• •
	Capital- Voted	2 00 00	• • • • • • • • • • • • • • • • • • • •		i.
	voicu	2.00,00	2.00.00	••	••
)4.	Other expenditure pertaining to Home Department	•			
	Revenue- Voted	2 17 07	2.54.04		
	· vicu	3.47.96	2.56.86	91,10	
)5.	Jail				
	Revenue-				
	Voted	29.94.27	19.57,36	10.36,91	
	Charged	10	•	10	••
6.	Expenditure pertaining to Finance Department Revenue-				
	Voted	6.85.81,39	5 47 10 50		
	Charged	9,72	5.47,18.72 12.06	1.38,62,67	 2.34
	Capital-				(2.34.697)
	Voted	11.25,00	6.16,73	-	,
	Charged	1,00	0.10,/3	5.08.27 1.00	••

	Number and name of the grant or appropriation	grant or	PRIATION ACCOUNTS-co Expenditure		1
Street and the second		appropriation		Expenditure compared with grant or appropriation	
07.	Expenditure		(Runees in a	Saving	Exces
	Expenditure pertaining to Commercial Tax Department Revenue-		(Rupees in thousand)	0	Exec
	Voted				
	Charged	60,52,77			
	Control	11,93,33	40.07,93		
	Capital-		11,88,12	20,44,84	
08.	Voted Land Reven	1.0		5,21	v.e.
	Land Revenue and District Administration Revenue-	1,00,00	83,55		
	Voted			16.45	
	Charged	11624-			
	Capital-	1.16.26,28			2.5
	Voted	36.20	92,53,13		
09.		4.08.15	7,09	23.73.15	
57.	Expenditure pertaining to Revenue D		2	29.11	*stv
			38.89	3 : ::::::::	
				3.69.26	**
	Voted Capital-				
	Voted	5.71.54			
10			4.60,19		
10.	Forest	70.00	00,19	Tirax	
	Revenue-		16.64	1.11.35	••
	Voted		-0.04	52.24	
	Charged	2,80,91,17		53.36	199
	Capital-	18,33,80	2		
	Voted	-5,0()	2,64,88,12		
1			18,41,49	16.03.05	
1.	Expenditure pertaining to	9.66,79			7.69
	Commerce and Industry Department		8 70	••	(7.68.488)
	Department		8,78,21		(7,001
	revenue-		5	88,58	¥*:
	Voted				
	Charged	26,37,86			
	Capital-	15			
	Voted	13	13,14,60		
	Charged	. 25 (33)		13 22 24	
	Expend:	16,91,00		13,23,26	**
	Expenditure pertaining to Energy Departs	15.00	15	15	
	to Energy Department		13,21,09		
	Voted		,,	3.69,91	
		War of the same		15.00	<i>y</i> .
., (1,30,36,17		- 5.00	
	Voted	9,54,50	1,26,96,80		
		24,69,25	4.65.75	3,39.37	**
			23,64,00	4.88,75	
				1.05.25	
				33.23	48

:	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with grauppropri	nt or
	WFF-1	••		Saving	Excess
ri√ Hy			(Rupees in thousand	•	
1 3.	Agriculture				
	Revenue-	88.15.89	71.03.04	17.12.85	••
1	Voted	5,13	3,87	1,26	
:	Charged	5,15			
	Capital-				•
	Voted	1,12,00	51.95	60.05	••
:			•		
14.	Expenditure pertaining				
4.1	to Animal Husbandry				
	Department				
· · ·	Revenue-			10.16.92	
	Voted	69.39.56	58.92.73	10.46.83	••
:	Charged	1.00	••	1,00	••
:	Comiton				
	Capital- Voted	60		60	••
	Voica	VV			
15.	Financial Assistance to T Tier Panchayati Raj Insti under Special Componer Scheduled Castes Revenue-	tutions			
;	Voted	20,09,54	13.62.75	6.46.79	
4	Capital-				
	Voted	65,00	67.74		2.74
·:					(2,73,943)
16.	Fisheries				
1.	Revenue-		* 0 < 0 <	23,39	
	Voted .	6.19.65	5,96,26	23,39 1,10	••
r	Charged	1,10		1.10	••
17.	Co-operation				
	Revenue-				
	Voted	27.18.23	22.62.76	4,55,47	
*	Capital-				
	Voted	58.62.65	28.96.31	29.66.34	
		30.02.03	20.70.5	271001171	
. 18.	Labour				
	Revenue-				
	Voted	9.31.48	6.45.37	2,86,11	
:	Charged	35	••	35	••
	n 10 H. Hallband Comi	ly Walfora			
19.	Public Health and Fami	ly Wellaic			
	Revenue-	2.12,55.18	1.83.54.63	20.00.55	
*.	Voted	12,72	2,60	29.00.55	••
1	Charged	12,72	2,017	10,12	*.
9	Capital-				
	Voted	8.35.65	7.04.89	1,30,76	
	V OLGU	0.55,05	1,07,07	1,30,70	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	re compared grant or printien
			(Rupees in thousan	Saving	Exces
20.	Public Health Engineering		- m mousai	iu)	
	Revenue-				
	Voted	1.24.79.34			
	Charged	60,00	92,98,25	31.81.09	
	Capital-	• 49	58,46	1.54	••
	Voted			1,54	• •
•		17.51.00			
21.	Expenditure pertaining to Hou		9.22.38	8.28,62	
	and this isometh Department	ising		0.20,02	
	revenue-				
	Voted	79 0 4 4			
	Capital-	28.84.61	10.22.45		
	Voted		10.33.07	18.51.54	
22		32.01.00		,	
22.	Urban Administration and De Department-Urban Bodies	vol	28.16.18	9	
	Department-Urban Bodies	copment		3.84,82	
	revenue-				
	Voted	V~ · .			
23.	Water Resource	87.11	_		
	Water Resources Department Revenue-		61.27	3.5.5.	
	Voted			25,84	
	Charged	96.55,42			
	Capital-	1,10	92 44 =		
	Voted	-111/	93.46.75	2.00.4=	
	Charged	3.41.97.22	••	3.08.67	••
24		25.45	3 :	1.10	·
24.	Public Works-Roads on 1 -	25,00	2.51.91.11		
	Public Works-Roads and Brid	ges	•••	90,06,11	••
	Voted			25,00	.•
	Charact	1.36.49.07			
	Charged		1 42 15		
	Capital-	16.00	1.42.49.45		6.00.38
	V_{oted}) 4	••	6.00.50
	Charged	1.60	2.02		(6.00.38.310)
25.	Evna. u	1.69.45.63		13.98	
	Expenditure pertaining to	3,00	1.29.23.43		
	Mineral Resources Departmen		5,43	40.55	
	Voled	nt	••	40.22.20	
	Charged			3.00	
26.	Expand	20.16.68			
	Expenditure pertaining to Culture Depart	50			
	to Culture Department Revenue-	- 17	18.54.21		
	Voted			1.62.15	
	-••		••	1.62.47	
		7.44.73		50)	
		74./3			
			6.19.20		
			5,19,2()		

	Number and name of the grant or appropriation	Amount of the grant or appropriation	l:xpenditure	Expenditure co with gran appropria	t or tion
			(Rupees in thousan	Saving	Excess
	· · · · · · · · · · · · · · · · · · ·			,	
27.	School Education				
	Revenue-		. 07. 50. 11		
	Voted	6.55.34.71	5.97.59.44	57.75.27	
	Charged	30		30	· ·
28.	State Legislature			•	
	Revenue-				
	Voted	10,50.10	7,90,03	2.60.07	
	Charged	18.50	8,23	10.27	
	6	•			
29.	Administration of				
	Justice and Elections				
	Revenue-				
	Voted	72.50.24	43.08.62	29.41.62	••
	Charged	4.64.84	4.54,41	10.43	
30.	Expenditure pertaining to Panchayat and Rural Development Department Revenue-				
	Voted	2.00,38,28	1.36.22.55	64.15.73	
	Charged	1.03		1.03	••
	Capital-				
	Voted	20.00	20.00		
		20.00	20.00	••	••
31.	Expenditure pertaining to Planning, Economics and Statistics Department Revenue-				
	Voted	7.42.20	5,32,77	2,09,43	
32.	Expenditure pertaining to Public Relations Departmer Revenue-	ıt .			
	Voted	22,84,18	18,83,88	4,00,30	••
	Charged	10	••	10	•••
	Capital-				
	Voted	9,00		0.00	
		7,00	••	9.00	
33.	Tribal Welfare				
	Revenue-	2.0*.00.05			
	Voted	3.85.89,87	3.69,34,56	16.55.31	••
	Charged	1.00		1,00	

		of the grant or Expenditure		Expenditure compared with grant or appropriation	
	Allen Allen		(Rupees in thousand)	Saving	Exces
34.	Social Welfare		i diodisand)		
	Revenue-				
	Voted	12.80.15			
	Charged	40	10.70.92	2.00.22	
	Capital-			2.09,23	
	Voted	1.00.00		40	
35.	Rehabilitati	1,00,00	50,00		
55.	Rehabilitation Revenue-		20,00	50.00	
	Voted				
	Charged	1.18.84			
		60	78.56		
	Capital-	017		40.28	
36.	Voted	16.55	**	60	600
	Transport Revenue-	16.52	2 m	¥	
	Voted		8.69	7,83	
	Charged	11.02.28		7.03	5.7
	Capital	10	6.47.0		
	Voted	10	6,47,80	4.54.48	
37.	Tourism	20,00.00		10	7.0
	Revenue-	00	20.00.00	10	
	Voted		~0.00.0()		
	Capital-	13.25.00			
20	Voted		13.25.00		
39.	Expenditure pertaining to Food	4.12.00			1995
	Civil Supplies and Consumer		2.62.00		
			.50	1.50,00	
	- chiqe-				
	Voted		San L		
	Charged Capital-	4.86.61.65			
	Voted	75	4.27.96.79		
40.			-7.90.79	58 6 1 0 -	
70.	Expenditure pertaining to	2.50.00		58.64.86	e/
	Command Area Development Department		34.11	75	62
	Department Revenue-		- 1,11	2,15,89	
	Voted			~,13,89	
	Chargad				
	Capital-	1.88.61			
	Voted	20	1546		
41.		32 .	1.54.94	Mercia	
41.	Tribal Areas Sub-Plan	32.60.00	The second	33,67	7
	THE CONTRACT		17,19,50	20	
	Voted		,,,,500	15 /	
	Capital-	6.34.65.80		15,40,50	
	Var	08,60.			
	Voted		4,59,24,89		
	Charged	3.57.44.46	1.09	175.10	
		10.00	2	1.75.40.91	
		10.00	2,7(),86,6()		
			.0()	86.57,86	
			Fac.	00 1/0/	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr appropi	rant or	
				Saving	Excess	
			(Rupees in thousand	d)		
42.	Public Works relating to					
	Tribal Areas Sub-Plan-					
	Roads and Bridges					
	Capital-					
	Voted	2,30,83,03	1,50,96,98	79,86,05		
	Charged	1,50	4,52		3,02 (3,02,006)	
1.2	Country on I V and W 10				(3.02,000)	
43.	Sports and Youth Welfare Revenue-					
	Voted	4,02,75	3,06,47	96,28		
	Charged	10	5,00.17	10		
	Chargea	10				
	Capital-					
	Voted	20,00,00	20,00,00			
	esseria de meso de se					
44.	Higher Education					
	Revenue-			7 24 22		
	Voted <i>Charged</i>	1,35,77,91	1,28,53,58	7,24,33 <i>65</i>		
	Chargea	65	**	03	••	
45.	Minor Irrigation Works	v	*			
	Revenue-				90	
	Voted	17,36,65	16,30,23	1,06,42		
	Capital-					
	Voted	66,28,00	59,13,03	7,14,97	**	
46.	Science and Technology					
40.	Revenue-					
	Voted	2,51,03	1,51,43	99,60		
		2,51,05	1,51,45	77,00	×.*	
47.	Technical Education and					
	Man-Power Planning Depar	tment				
	Revenue- Voted	16.12.05		7 04 00		
	Charged	46,43,85	38,58,95	7,84,90		
	Capital-	20		20		
	Voted	14,43,24	8,74,97	5,68,27		
			0,71,27	3,00,27		
48.	Grant for Upgradation of Aunder Eleventh Finance Con					
	Revenue-	11111227011				
	Voted	38,96,53	15,28,97	22 (7 5/		
	Capital-	30,70,33	15,26,97	23,67,56		
	Voted	46,16,48	32,22,37	13.94,11		
10			8 Tatus	13.77,11		
49.	Scheduled Caste Welfare					
	Revenue- Voted	16,33.61	16,05,89	27.72		
	v Otto	10,0000	10,00,00	27,72		

	Number and name of the grant or appropriation	Amount of the grant or appropriation	OPRIATION ACCOU	NTS-contd. Expenditure with gra appropri	int or
50.	Expenditure pertaining to 20 point Implementation Department		(Rupees in thousa	Saving and)	Exces
	Revenue-				
51.	Voted				
	Religious Trusts	1.13.30			
	and Endowments Revenue-		88.96		
	Voted			24,34	••
	Charged	1,01,87			
52					
53.	Financial Assistance to 11.		63,23	38,64	
	Financial Assistance to Urban under Special Component Pla Scheduled Castes Revenue-	n Bodies In for	**	8.10	
	Voted				
	Capital-	1,28,30			
	Voted	.,20,30	2		
54.	Expenditure pertaining to Agricultural Research and Education	1,00	38,25	90,05	***
	and Education Revenue- Voted) (ha	1.00	***
5.	Expenditure pertaining to Women and Child Welfare Revenue-	16,72,90	la .		
	Voted		13.62.34	2	
	Charged	124.		3.10.56	**
6.	Rural Indust :	1,24,33,45			
	-svenue-	10	1,05,56,70		
	Voted		55,70	18.76.75	
	Canital	20 -	**	10	
	Capital.	20,16,74		10	
7.	C.Xternoll.	30	15,86,80		
	Pertaining to Water	30,20	-,00	4,29,94	
	Resources Department	-,20		30	
	capital-		15,66	50	
	Voted			14.54	**
	Expendi	2.40			
	Expenditure on Relief	2,40,00			
	Revenue-		1,06,15	. ==	
	Voted			1.33,85	**
	Charged Capital	1.77 72 -			
	Voted	1,77,72,93 20,00	63.20		
		1500	63,29,37		
		1,55,00	7	1,14,43,56 20,00	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with p	re compared grant or priation
			(Rupees in thousand	Saving d)	Excess
:					
5 9.	Externally Aided Projects pertaining to Rural Developm Revenue-	nent .			
	Voted	1.00.00.00	39,67,00	60,33,00	
60.	Expenditure pertaining to District Plan Schemes Capital-				
	Voted	18.58.00	17,07,15	1,50,85	
64.	Special Component Plan for Scheduled Castes				
: .	Revenue- Voted Capital-	1.77,32.71	1.39,44.01	37,88,70	
65.	Voted Aviation Department Revenue-	1,32,10,83	35.08.61	97,02,22	
	Voted <i>Charged</i>	7,11,82 10	6,39,60 	72.22 10	·· ··
66.	Capital- Voted Welfare of Backward Classes	2.00,00		2.00,00	
	Revenue- Voted Capital-	22.83,40	21,05,56	1,77,84	. "
	Voted	1,66.74	60,38	1,06,36	
67.	Public Works-Buildings Revenue-				
	Voted	81,49,07	85.84,40	••	4.35,33 (4,35,33,294)
	<i>Charged</i> Capital-	10,00	4 7	9,53	(4,39,33,294)
	Voted	61,92,90	42,40,97	19,51,93	••
68.	Public Works relating to Tribal Areas Sub-Plan- Buildings Capital-				
	Voted	45,37,26	37,96,31	7,40,95	
69.	Urban Administration and Development Department- Urban Welfare Revenue-				
	Voted Capital-	20,33,00	5,47,77	14,85,23	
	Voted	3,36,00	1,55.05	1,80,95	

	Number and name		ROPRIATION ACCOUNT		
	of the grant or appropriation	Amount of the grant or appropriation	PROPRIATION ACCOUNT Expenditure	Exper	nditure compared
					vith grant or ppropriation
75.	pertaining to Water Resort	rces	(Rupees in thousand)	Saving	Exc
76.	Capital- Voted Externally Aided Projects to Public Works Departme	1,62,00,00 pertaining	1.50,92,26		
	Voted		3,72,26	11.07.74	
77.	Externally Aided Projects	5,10,00	69,83		
78.	Voted Externally Aided Projects	3.00.00	103	4.40.17	
	Revenue-		3.00.00		. 8
	Capital-	5.91.5			
79.	Voted	5,81,25			
79.	Expenditure pertaining to Medical Education Department Revenue- Voted	3,58,47	4.22 _{.44} 2.9 _{2,98}	1.58.81	
		ent	70	65,49	
	Charged Capital-	61			
	Voted	61,62,10			
80.		4,20	46.65.28		
	Financial Assistance to Three Tier Panchayati Raj Ins Revenue- Voted Capital	5,51,00	1,94,99	14,96,82 4,20	
	1 .rd1-		1,74,99	3.56.01	**
1.	Voted	3,80,49,48		_ photo-emission (10 € 5)	
	Financial Assistance to Urban Bodies Revenue-	19.25	3.64,14.87	16.34.61	
	Voted C4		10.26	.0.54,01	
	Charged Capital- Voted	^{3,06,53,56} ^{4,00,00}	2	8,99	. E
		6,00,00	3,03,52,30 3,74.00	3.01.26	4.5
			6,67,79	26.00	- 70
				••	67.79 (67.79.000)

: : : :	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr approp	ant or
İ				Saving	Excess
			(Rupees in thous	and)	· · · · · · · · · · · · · · · · · · ·
32.	Financial Assistance to				
	Three Tier Panchayati Raj				
	Institutions under Tribal				
	Area Sub-Plan				
	Revenue-	1.15.14.65	1.00.22,84	14.91.81	
	Voted	1.15.14.65	1.00.22.04	14.71.01	 .
	Capital- Voted	69,00	68.34	66	
, !	voied	. 07,00	00.5		
83.	Financial Assistance to Url	ban			
	Bodies under Tribal Area S	Sub-Plan			
	Revenue-				
	Voted	3.19.70	83.75	2.35.95	••
•					•
Total	•				
Reve	nue:				
	Voted	69.94.85.62	58.01.53.73	12.03.67,60	10,35,71
:			•		(10.35.71.604)
	 Charged	13,76,16,81	14,08,07,35	8.16.01	40,06,55
	Chargea	13,70,10,01	14,00,07,33	0,70,07	
	_,		·		(40,06,54,750)
Capit		10 10 20 20			70.53
•	Voted	19,48,29,32	13,93,68.08	5,55.31.77	70.53
	771	10 (0 00 70		5.4.00	(70,52,943
	Charged	10,69,99,79	11,51,69,40	54,00	82,23,6
					(82,23,61,199
Gran	d Total-		•		
	Revenue	83.71.02.43	72,09,61,08	12,11,83,61	50.42.20
					(50.42.26,354
				5.55.05.77	82,94,1
	Capital	30,18,29,11	25,45,37,48	5,55.85.77	82,94,1



The expenditure exceeded the grants and appropriations in the following cases. The excess requires regularisation.

Orant 14	Sumber and Name	tions in the following cases. The ex-	Acess for
Voted -	Grants		
15	Financial Assistance to Three Tier Panchayati Raj Instituition Special Component Plan for Scheduled Castes Public Works - Road-	Section	
24	Public Works - Roads and Bridges	ons under Ca	pital
67	Fublic Works - Buildings		r
81	Financial Assistance to Urban Bodies	Revenue	
'horoad	Dodles	Revenue	
Haiged A	Appropriation-		_
	Interest Payments and Servicing of Debt	Cap	oital
•			
06	Expenditure pertaining to pr	Revenue	
10	Expenditure pertaining to Finance Department	Can	
	Expenditure pertaining to Finance Department Forest Public Works relating to Tribal Areas Sub-Plan - Roads are expenditure shows:	Can	ital

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of Rs.6.71.33

Head 8443-Civil Day 1. Capital Section 1. lakh in Revenue Section-Voted (Rs. 4,76.45 lakh) and in Capital Section-Voted (Rs. 1,94.88 lakh) drawn and credited to the Appendix-II. Major Head 8443-Civil Deposits-800-Other Deposits during the year. Details of such transfer of funds are given in

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2004-05 and that shown in the Finance Accounts for that year is given below:-

	Reven	ue	Capita	ıl
	Voted	Charged	Voted	Charged
		(Rupees in the	ousand)	
Total Expenditure according to the Appropriation Accounts	58.01.53.73	14.08.07.35	13.93.68.08	11.51.69.40
Deduct-Total of recoveries	1.06.56,19		1.55,70	3
Net total expenditure as shown in Statement No.10 of the Finance Accounts	56.94,97,54	14,08,07,35	13.92,12,38	11,51,69,40

The details of the recoveries referred to above are given in **Appendix-1**.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31st March 2005.

New Delhi.

1 4 NCT 2005

(VIJAYENDRA N. KAUL)
Comptroller and Auditor General of India

INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

	אוו (charged)	-2.	
MAJOR HEADS-		T _{Otal} appropriation	Actual expenditure	Exe Sa
2048-APPROPRIATION FOR RE 2049-INTEREST PAYMENTS REVENUE.			(Rupees in thousand)	
2049-INTEREST PAYMENTS	DUCTION OR AVOID			
REVENUE:	~ 1D	ANCE OF DEBT		
Original				
Supplementary	11,45,32,60			
Amount surrendered during the year	1,74,61,79			
Notes and Comments	· -102	13.19.94.39		- 39.9
		124,39	13.59.90.91	+ 39.9
REVENUE:		•		
(i) Excess expende	_		Priation requires regularis	
(ii) I	ure of Rs.39,96,51,565			
(ii) In view of fing obtained in November 2004 proved	al execu-	^{Over} the charged a		
proved	inadequate Rs.39,96.5	angeu approp	Priation requires regularis	ation.
(iii) Excess in a	acquate.	akh, supplementar	•	-0.
in the a	madequate. ppropriation occurred	and a	priation requires regularis	51.79
Head	occurred.	mainly		
		under :-		
(1) 2049-01-101-5-11.50% Madhya P Development Loan 2009-		Total		
(1) 2049-01-101-5-11.50% Mar II		appropriation	A . 1	Exc
Development Loan 2009-	radesh c.	. Frobriation	Actual	Sav
2009 ₋	State		expenditure	٠
<i>O</i> .			(Rupees in lakh)	
R. 4.39.00				
2,35,17 (2) 2049-01-101-5426-7.80% Chhattis Development Loan 2012-				
(2) 2049-01-101-5426-7 800				
Development Chhattis	Coul -			
Development Loan 2012-	sarn State	6,74.17		
O.			6.74.17	
R. 4.40.00			4.17	
(3) 2049 01				
D -5539-6 350				
Development 1 Chhattis	Dark a	• .		
(3) 2049-01-101-5539-6.35% Chhattis Development Loan 2013-	earn State	14,72.71		
O ,		• •		
R. 4,62.00			14,72.71	
(4) 2049-01-101-5541-6.20% Chhattis Development Loan 2015-				
75-01-101-5541-6 202				
Development Chham:	N			
Development Loan 2015-	^{garh} State	13,27.21		
		-147.21		
R. 5.16.00			13,27.21	
1.67.70			13.47.21	
		6.83.70		
		.03.70		

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	Н	ead	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 20-		21-5.90% Chhattisgarh State ment Loan 2017-			
	S. R.	15,16.00 2,66.24	17.82.24	17.82.24	
(6) 20		23-5.70% Chhattisgarh State ment Loan, 2014-			
-	S: R:	Token 3.04.02	3,04.02	3.04.02	
: (7) 20		35-12.00% Madhya Pradesh State oment Loan 2011-			
	O. R.	3,12.00 2,59.65	5,71.65	5,71.65	
(8) 20	49-01-101-84 Develop	34-13.75% Madhya Pradesh State oment Loan 2006-			
1	O. R.	2,99.00 3.02.02	6,01.02	6,01.02	
. (9) 20	49-01-101-94 Develop	83-14.00% Madhya Pradesh State oment Loan-			
	O. R.	14,94.00 87.52	15,81.52	15,81.52	
(10) 2	049-03-104-4 Provider	033-Interest on Departmental at Fund-			
	O. R.	3.07.22 13.63.49	16,70.71	9,88.97	-6,81,74
(11) 2	049-03-104-4 Provider	487-Interest on General nt Fund-			
<i>I</i> 	<i>O.</i> R.	88.14.75 9.99.59	98,14.34	1.19.57.88	+21.43.54

Reasons for augmentation of funds by reappropriation of Rs.2,35.17 lakh, Rs.10,32.71 lakh, Rs.8,65.21 lakh, Rs.1,67.70 lakh, Rs.2,66.24 lakh, Rs.3,04.02 lakh, Rs.2,59.65 lakh, Rs.3,02.02 lakh, Rs.87.52 lakh, Rs.13,63.49 lakh and Rs.9,99.59 lakh under the heads at serial nos.(1) to (11) above respectively as well as final saving under the head at serial no.(10) and final excess under the head at serial no.(11) above have not been intimated (July 2005). Excess had occurred under the heads at serial nos. (2) to (4) and (11) above during 2003-04 also.

(12) 2049-04-104-471-Interest on Loans for

Non-Plan Schemes 12,69.40

46.86.52

-34,17 12

	PAYMENTS AN	D SERVICING		
	INTEREST PAYMENTS AN	SERVICING OF DE	BT-contd.	
	NEW MARKS OF THE STREET	Total		
		appropri	Actual	Ex
(13) 2049-60-	701-4209-Interest on Government Servants nily Benefit Fund Schemes-	appropriation	expenditure	Sa
Far	nily Por Garage		(Rupees in lakh)	
	nily Benefit Fund Schemes-		(respects in takit)	
О.				
R.	9.00.00			
AS HEIGHT	7.89.21			
(July 20)	Reasons for augmentation of funds by r (iv) Excess in note (iii) above was partly	16802.		
(July 2005).	augmentation of form	10.09.27	16.80.21	
	or runus by r	eappropries	.0.07 27	
under:-	(iv) Excess in note (iii) above was partly Head	of Rs.7.	89.21 Joleh have not beel	n intim
der,-	note (iii) above w	2	Takn have not been	
	as partly	Counton		
	Head	balanced by	Savin	ion mi
		3	saving in the appropriat	1011 111
(1) 2049-01 10	1-2199-New Market Loans-	22		
. == 15-01-10	1-2199-New Market	Total		Exc
· O.	Tarket Loans-	appropriation	Actual	Sav
R.	10,00.00	22.24	expenditure	54
	-1.27.60		(Rupees in lakh)	
(2) 2049-01-101	500		•	
Dev	-3237-13.00% Made			
Seri	-1.27.60 -5237-13.00% Madhya Pradesh State elopment Loan 2007-	8.72.40		
0.	-507- State		8,72.40	
R.	6.20.00			
(2)	-2.97.73			
(3) 2049-01-101	510			
Deve	-2.97.73 -5436-7.80% Chhattisgarh State opment Loan 2012-			
	Princit Loan 2012-		142°	
0.			3.22.27	
R.	12.08.00		-,,-	
(4) 2010 0	-6.04.00			
172049-01-101-	5/			
Devel	opment Loan 2013-			
	Loan 2013- State	6.04.00		
٥.		**************************************		
R.	9.52.00		6.04.00	
(5) 2049-01-16	-6.41.68			
01-101-	5669-6.750/			
Develo	-6.41.68 5669-6.75% Chhattisgarh State			
S.	2013. State	3,10,32		
P	7.		***	
	7,78.00		3.10.32	
6) 2049-01-101 0	-3.89.18 090-11.50% Madhya Pradesh State			
Devel	090-11.50%			
0,610	Pment Loan 2 Madhya Pro			
0	2010- Tadesh State	3,88.82		
R.	4.61.00	1.02		
7) 20.	4.61.00 -2.29.32 H35-12.30% Madhya Pradesh State		3.88.82	
1 2049-01-101-0	2,29,32		_	
Develor	135-12.30%			
Ciop	ment Loan 20 Madhya Pro			
O.	2007- radesh State	2.31.68		
R.	5,09.49	08		
	-2.49.46		2.31.68	
	.46		57.00	

INTEREST PAYMENTS AND SERVICING OF DEBT-concld.

Head			Total appropriation	Actual expenditure	Excess+ Saving-
(8) 20		87-Interest on Loan from the rance Corporation of India-		(Rupees in lakh)	
	O. R	10,73.36 -10,73.36			
(9) 20	Advance in Cash b	89-Interest on Ways and Means s and to meet shortfall palance received from the Bank of India-			
	O. R	12,00.00 -12,00.00			
: (10): :	the Natio	732-Interest on Loans from onal Agriculture Credit Fund ational Bank of Agriculture Il Development-			
	O. R.	41.50.34 -5.37.81	36,12.53	27.48.56	-8,63.97
(11)		486-Interest on Loans from Insurance Corporation-			
	O. R.	5,39,19 -5,39,19			
(12)		07-Interest on Workmen's tory Provident Fund-			
	O. R.	2,00.73 -2,00.73			
(13)	2049-03-104-8 Providen	3-Interest on Contributory at Fund-			
	O. R.	2,01.44 -2,01.44			
(14)	2049-60-701-4 Insuranc	198-Government Employees Group e Scheme (Interest on Saving Fund)-			
	O. R	40,00,00 -5,47 04	34,52.96	34.52.96	

Reasons for anticipated saving of Rs.1,27.60 lakh, Rs.2,97.73 lakh, Rs.6,04.00 lakh, Rs.6,41.68 lakh, Rs.3,89.18 lakh, Rs.2,29.32 lakh, Rs.2,49.46 lakh, Rs.10,73.36 lakh, Rs.12,00.00 lakh, Rs.5,37.81 lakh, Rs.5,39.19 lakh, Rs.2,00.73 lakh, Rs.2,01.44 lakh and Rs.5,47.04 lakh under the heads at serial nos. (1) to (14) above as well as final saving under the head at serial no.(10) have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (1), (8) and (9) above during 2001-02 to 2003-04 and serial no.(3) and (10) above during 2003-04 also.

PUBLIC DEBT (All Charged)

		(/	All Charged)		
MAJOF	R HEADS-		Total appropriation	Actual	Excess- Saving
		TA To		expenditure (Rupees in thousa	
CAPITA	TERNAL DEBT OF THE S DANS AND ADVANCES FR L:	ROM THE CENTR	ENT		
Original			L GOVERNMENT		
Suppleme	ntary				
(31 ^M Mar	intary arrendered during the year. ich 2005)	9.32.65,78 1.36,78.51			
Notes and	Comments		10.69.44.29		20.59
CAPITAL	:		».2)	11.51.64.88	+82.20.59 73.33.59
	(i) Excess expenditu				
February 2	(ii) In view of final expression (iii) in view of final expression (iii) in adequate.	e of Rs.82,20,59,193	over the	^o priation requires regula ^{ppropriation} of Rs.1,36,7	
	(iii) Excess in the appr Head	of Rs.82,20.59	lat.	Opriat:	. sintl.
	excess in the appr	ron	rakh, supplementar	requires regula	risation.
	Head	opriation occurred	- пагу а	Ppropriation of Rs.1,36,7	8.51 lakh III
		·······································	mainly under.		
(1) 6003-111	5/-				
N Ce	-5670-Special securities issue ational Small Saving Fund of entral Government		Total appropriation	Actual	Excess ⁴ Saving
2005).	Reasons for incur-	THE STATE OF THE S		expenditure (Rupees in lakh)	J.
(2) 6004-01-1	15-26 to	of expendi			
Pol	15-2644-Loans for Modernis	with with	lout L		- 13.22.40
S.	iodernis	ation of	oudget appropri	13,22,40	-/)
И.	Token 1.40.72		rvopria	expenditure (Rupees in lakh) 13.22.40 tion have not been intimates	ated (July
(July 2005).	Reasons for			7.40.72 1.72 lakh have not been i	
(3) 6004-02	augmentation				
02-10	1-3052-Block Loans-	of funds by	1,40.72		
0.	Loans-	by real	prope:		
S. R.	5,39,99,21		ration of Rea	1.40.72	
	1.36.78.51		3.1,40	.72 lakh have not been it	ntimateo
have not bee	Reac. Reac.			and not been	
seen in	Reasons for augmentation (July 2005).	Ofe	5 30	9.81.49.27 +130.23 lakh as well as final	
		runds by rea	0.57.95		
		-cabb	^{)ro} priatic	9.81 10 -	12.91.32
			of Rs.1.61	+1	42.7
	STATE OF THE PARTY		-,01,8	0.23 lakh as well as fina	excess
					- 4

PUBLIC DEBT-contd.

(iv) Excess in note (iii) above was partly counter balanced by saving in the appropriation occurred mainly under:-

	Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	5434-13.50% M.P.State Developmen in, 2003-	ıt		
О.	41.70			
R.	-41.32	0.38	0.38	
	5543-12.50%Madhya Pradesh State relopment Loan, 2004-			
О.	92,86.50			•
R.	-21,72.30	71,14.20	71,14.86	-0.66
(3) 6003-101-5 Dev	66-6.25% Madhya Pradesh State velopment Loan, 1988-			
О.	27.04			
R.	-27.04			
	8140-Loan from Life Insurance poration of India-		•	
О.	5.55.11			
R.	-5,55.11			
(5) 6003-104-3 Cor	8093-Loans from the General Insura poration of India-	nce		
О.	3.15.65			
R.	-3.15.65			

Reasons for anticipated saving of Rs.41.32 lakh, Rs.21,72.30 lakh, Rs.27.04 lakh, Rs.5,55.11 lakh and Rs.3,15.65 lakh under the heads at serial nos. (1) to (5) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(1) during 2003-04 and under the heads at serial nos.(4) and (5) above during 2001-02 to 2003-04 also.

(6) 6003-105-3731-Loans from the National Agriculture Credit Fund of the National Bank for

Agriculture and Rural Development-

O. 34,99.03 R. -2,35.20

32,63.83

32,00.74

-63.09

Reasons for anticipated saving of Rs.2,35.20 lakh as well as final saving have not been intimated (July 2005).

(7) 6003-108-3751-Loans from the National

Co-operative Development Corporation-

O. 8,60.67 R. -1,24.58

PUBLIC DEBT-concld.

Head

Total appropriation Excess+ Actual Savingexpenditure (Rupees in lakh)

(8) 6003-110-637-Ways and Means Advances-

1.00.00.00 -1.00,00.00

(9) 6003-110-779-Advances to meet short fall-

0 1.00.00.00 R -1,00,00 00

(10) 6004-01-800-2644-Loans for modernisation of

0 1.40.72 R -1.40.72

Reasons for anticipated saving of Rs.1,24.58 lakh, Rs.1,00,00.00 lakh, Rs.1,00,00.00 lakh and occurred under the heads at serial nos. (8) and (9) above have not been intimated (July 2005). Saving had Reasons for anticipated saving of Rs.1,24.58 lakh, Rs.1,00,00.00 lakh, Rs.1,00,00.00 lakh and the heads at serial nos. (8) and to the have not have not have not have not have not have had

Reasons for augmentation of funds by reappropriation of Rs.0.22 lakh as well as final saving have had occurred under this head during 2003-04 also.

Reasons for augmentation of funds by reappropriation of Rs.0.22 lakh as well as final saving have has not been intimated (July 2005). Saving

GRANT NO.01-GENERAL ADMINISTRATION

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR,
ADMINISTRATOR OF UNION TERRITORIES
2013-COUNCIL OF MINISTERS
2015-ELECTIONS
2051-PUBLIC SERVICE COMMISSION
2052-SECRETARIAT-GENERAL SERVICES
2055-POLICE
2059-PUBLIC WORKS
2070-OTHER ADMINISTRATIVE SERVICES
2202-GENERAL EDUCATION
2235-SOCIAL SECURITY AND WELFARE
2251-SECRETARIAT-SOCIAL SERVICES
3451-SECRETARIAT-ECONOMIC SERVICES
7610-LOANS TO GOVERNMENT SERVANTS ETC.

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31st March 2005)	43.83.92 12.62.50	56.46.42	46.33,03	-10.13.39 9.03.95
Charged-				
Original Supplementary Amount surrendered during the year (31 March 2005)	5,22,90 25,25	5.48.15	3.88.82	-1.59,33 74,83

CAPITAL:

Voted	10.00	••	-10.00
Amount surrendered during the year			

Notes and Comments

REVENUE:

Voted-

- (i) In view of final saving of Rs.10,13.39 lakh, supplementary grant of Rs.11,53.50 lakh obtained in November 2004 was excessive and Rs.1,09.00 lakh obtained in February 2005 proved unnecessary.
- (ii) Against the available saving of Rs.10,13.39 lakh, an amount of Rs. 9,03.95 lakh only was surrendered on 31st March 2005.

Grant no.01-contd.

(iii) Saving in the provision occurred mainly under:-

		000			
	Head	daving in the provision occur	ed mainly under:-		
			Total		
			grant	Actual	Exces
(1) 2013-80	0-3283-Ev	penses on P.O.L for	G. HILL	expenditure	Savin
ı	Ministers di	uring tours-		(Rupees in lakh)	
		9 rout2-			
). `	1,29.88			
r	₹.	-40.14			
2005).	Reas	ons for anticipated	89.74	81.90 Saving have not been inti	-7 8
·		of saving of	Rs.40.14 lot.	81.90	-,
(2) 2015-101	l-6262-Stat	le Election Commission-	as well as final	Savi-	40d (JU
	014(e Election Commission		saving have not been inti	mateu (**
U	-	- sions			
S		11,45,92 6.00,00			
R		-4.19.70			
non-receins	Antic	ipated saving	13.26.22	13.36.61 to vacant posts, economy and other items and non-sons for final excess hav	
proposal for	vi sanctior	1 for purchase Rs.4,19,70 L	~,40.22	12.24.44	+1().3
intimated (.I.	· uonorari ulv 2002:	ium to employed Electronic	was reported	13.36.61	. •
(0)	-17 4005).	Saving had one engaged	n p. Machines mainly due	13.36.61 to vacant posts, economy and other items and non-sons for final excess have	measures
(3) 2052-090	-5053-Star	c curred under t	his har Election	and other is	canction 0
ce	lebration.	Fiormation day	nead during 2002. Rea	sons for Garage	o not beel
			also. محمد	ior final excess hav	C no.
0.					
_		3 0.0			
R.		2.00.00			
R.		2.00 <u>.00</u> -6.88			
R.		2.00 <u>.00</u> -6.88			
R.		2.00 <u>.00</u> -6.88			. 1
R.		2.00 <u>.00</u> -6.88			₋₆ 4.3
R.		2.00 <u>.00</u> -6.88			_64.3
R.		2.00 <u>.00</u> -6.88			_64.3
R.		2.00 <u>.00</u> -6.88			-64.3 amount by nated (July
R.		2.00.00 -6.88 pated saving of Rs. 6.88 la and non-receipt of demand i rred under this head during of the Commissioner. Bhawan, New Delhi-			-64.3 amount by nated (July
R. department of 2005). Saving (4) 2052-091- Ch O. S.		2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand i rred under this head during of the Commissioner. Bhawan. New Delhi- 3.58.00			-64.3 amount by rated (July
R.		2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand i rred under this head during of the Commissioner. Bhawan. New Delhi- 3.58.00 2.67.40			-64.3 amount by nated (July
R. department of 2005). Saving (4) 2052-091- Ch O. S. R.	Antici concerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the commissioner. Bhawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to s in time. Reasons for final s 2003-04 also.	1,28.81 ^{non-} drawal of sanction a aving have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Antici concerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Bhawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
R. department (2005). Saving (4) 2052-091- Ch O. S. R.	Anticiponcerned g had occu 458-Office hattisgarh I	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand in the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76	1.93.12 kh was reportedly due to in time. Reasons for final s	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and of lakh), non-est final saving willuring 2003-0 . 5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and of lakh), non-est final saving willuring 2003-0 . 5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and o lakh), non-est final saving with during 2003-0 (5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and o lakh), non-est final saving with during 2003-0 (5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and o lakh), non-est final saving with during 2003-0 (5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and o lakh), non-est final saving with during 2003-0 (5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 non-drawal of sanction aving have not been intin 5,19.93 nt posts (Rs.24.95 lakh), non-receipt of sanctio cipated saving of Rs.29.18 ving had occurred under	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head
department of 2005). Saving (4) 2052-091- Ch O. S. R. V.I.P's and o lakh), non-est final saving with during 2003-0 (5) 2070-104-5 Investigation of R.	Anticipe Anticipe Anticipe Anticipe Anticipe the office ablishmen were due to 4 also.	2.00.00 -6.88 Pated saving of Rs. 6.88 la and non-receipt of demand irred under this head during of the Commissioner. Shawan. New Delhi- 3.58.00 2.67.40 -81.76 Pated saving of Rs.81.76 lakh of office in rental building on non-purchase of furniture ishment of Special	1.93.12 kh was reportedly due to in time. Reasons for final s 2003-04 also. 5.43.64 was reportedly due to vacan lection (Rs.12.03 lak for Chanakya Bhawan. Sa	1,28.81 ^{non-} drawal of sanction a ^{aving} have not been intin	-23. ⁷¹ on-visit of n (Rs.8.82 n (Rs.8.and takh and this head

Grant no.01-concld.

Total

:	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 34	51-090-4327-S	Secretariat-			
	O.	2.07.73			
	R.	-25.78	1.81.95	1,41.95	-40.00

Anticipated saving of Rs.25.78 lakh was reportedly due to vacant posts and economy measures. Reasons for final saving have not been intimated (July 2005).

Charged-

(iv) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.25.25 lakh obtained in November 2004 (Rs.0.25 lakh) and February 2005 (Rs.25.00 lakh) proved unnecessary.

(v) Against the available saving of Rs.1,59.33 lakh, an amount of Rs.74.83 lakh only was surrendered on 31st March 2005.

(vi) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2051-102-3689-State Public Service Commission	2,18.25	1,54.98	-63.27
Decree 6			

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2002-03 and 2003-04 also.

(2) 2070-003-5435-Administrative Academy-

Head

0. 52.00 R-38.31

13.69

0.04

-13.65

Anticipated saving of Rs.38.31 lakh was reportedly due to vacant posts. Reasons for final saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

CAPITAL:

Voted-

(vii) Entire provision of Rs.10.00 lakh remained unutilised under the head 7610-800-9439-Medical Advances to Ministers, no amount was surrendered during the year. Saving had occurred under this head during

GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT (All Voted)

	Total	Actual	Excess ⁺ Saving
MAJOR HEADS-	grant	expenditure (Rupees in thousand)	
052-SECRETARIAT-GENERAL SERVICES		(Rupees in thousand)	
053-DISTRICT ADMINISTRATION			
070-OTHER ADMINISTRATION 075-MISCELLANEOUS CENERAL			- 8
2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELLS			
2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES			- 1
2250-OTHER SOCIAL SERVICES			
REVENUE			
Amount surrenders 1.1			
(31st March 2005)	3.57.73	1.27 (8	-2.30.05
Notes and Comments		1.27.68	17.92
			- 1
REVENUE:			
(i) Against			
(i) Against the available saving of Rs.2,30.05 (ii) Saving in the provision occurred			
(ii) so	lakh, an amount	of D- 17 o-	urrendered
(ii) Saving in the provision occurs		of Rs.17.92 lakh only was s	u.
(ii) Saving in the provision occurred mainly t	ınder:-		
(1) 2052-092-6513-Grant-in-aid to Human Right Commission Reasons for saving a			Excess+
7 - 332-092-6513-Grant-in-aid to 11	Total	1	Excessing.
Human Right Com.	grant	Actual	Savino
during 2002.03 Reasons for saud	55.0	expenditure	-17.00
Reasons for saving have not been intimes.	35.00	(Rupees in lakn)	-17.
(2) 2053-800-4062 v	ed (July a	38.00	nead
Reasons for saving have not been intimated (2) 2053-800-4062-Visit of V.I.P's- O.	(outy 2005).	Saving had accounted under	er this he
0.		and occurred un-	
Λ, 20.00			
-3.88			
Anticipated saving of Rs.3.88 lakh was repaired to the Reception and Estate Anticipated saving of Rs.3.88 lakh was repaired to the Reception and Estate Officer- O.			
saving of Rs.3 oo	16.12		-12. ⁴
(3) 2070-800-4679 (3) and nave not been in was rem		3.68	
Officer of the Po	Ortedly due to		Conduc
O. Complete Control of the Control o	y 2005).	nforcement of Modal Code	of Cor
Rules. Reasons for final saving of Rs.3.88 lakh was rep (3) 2070-800-4678-Office of the Reception and Estate Officer- O. R. 68.63		or mount co	
-13.50			
Deposited material (D. Pares)			
partment (Rs. 9.79 lakh) of Rs. 13 52	55.11		.1.0
(4) 2235 (4) Reason Supply of value was me	1	54.04	
-233-60-107-4674-All	ortedly due	54.04	chas
Freedom fight sales and	e garage (D. c	acant post (De 2 02 1-15)	ion-barre
during 2002 Reason Reason	been intimed	lakh) and non-	anction '
Antcipated saving of Rs.13.52 lakh was represented (Rs.0.91 lakh), supply of vehicle by State (4) 2235-60-107-4674-Allowances and gratuities to Reasons for saving have not during 2002-03 and 2003-04 also.	amated	(July 2005)	NEU CARTE
-003-04 also. The have not b		·	
been intima	1,80.00		-1.79.6
Sim.	red (July 200-	W W.T	-1. net
	²⁰⁰⁵).	Saving L.	ler this
Reasons for saving have not been intima		and occurred und	ic,

GRANT NO. 03 -POLICE

Total grant Actual Excess+ or appropriation expenditure Saving-(Rupees in thousand) **MAJOR HEADS-**2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES **6216-LOANS FOR HOUSING** REVENUE: Voted-Original 3,36,31,09 Supplementary 6,00,01 3,42,31,10 2,77,17,83 -65,13,27 Amount surrendered during the year 23,11,18 (31st March 2005) Expenditure of Rs.2,77,17.83 lakh includes a sum of Rs.9.76 lakh drawn under Major Head 2055-115-2643-Modernisation of Police Force and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2005. Charged 17,00 9,05 -7,95 Amount surrendered during the year CAPITAL: Voted-Supplementary 2,00.00 2,00,00 2.00.00 Amount surrendered during the year Notes and Comments **REVENUE:** Voted-(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.6,00.01 lakh obtained in November 2004 proved unnecessary. (ii) Against the available saving of Rs. 65,13.27 lakh, an amount of Rs. 23,11.18 lakh only was surrendered on 31st March 2005. (iii) Saving in the provision occurred mainly under:-Head Total Actual Excess+ grant expenditure Saving-(Rupees in lakh) (1) 2055-104-4492-Normal expenditure(Special Police)-O. 71,00.00

Decrease in provision as anticipated saving of Rs.4,28.52 lakh was the net result of increase in the provision by Rs.1,13.98 lakh and decrease by Rs.5,42.50 lakh. Reasons for increase/decrease as well as final excess have not been intimated (July 2005).

66,71.48

69,46,40

+2,74.92

R.

-4.28.52

Head	Gı	rant no. 03-contd.		
(2) 2055 100		Total		
(2) 2055-109-121-Deploy Police Force-	ment of Central	grant	Actual	Ex
Police Force-	or celltal		expenditure	Sa
S.			(Rupees in lakt	¹ 1)
. J ,	5,00.00			
Reasons	s for non-utilisation of entire olice-	5 00 00		
(3) 2055-100-10-	non-utilisation of enti-	2.00.00		-5.0
(3) 2055-109-194-Other Po	olice-	Provision have not t	••	
0.		not been i	intimated (July 2005)	•
R.	24,00.00		, J 2000j.	
	-7.3 _{6.43}			
Decrease Decrease	a i_		12,67.20 h was the net result of a decrease as well as fin	
not been the Rs.38.20 lake	h and in provision as any	16.63.57		
July 2	and decrease by p. 7-	saving	12.67.20	-3.90
(4) 2055-114-415-	Saving had occur	lakh. Ros 7,36,43 laki	h	_
17-4155-Wireless	s Office D.	under this L	was the net result of	increase in
0.	Kaipur-	nead during 20	1957 decrease as well as fin	ial saving h
R	8.50.00	3 - (12,67,20 h was the net result of ise/decrease as well as fin 003-04 also.	
-	-1.50.21			
provision Decrease	:			
not been into	in provision as a	6,99 70		
intimated (July 20	one decrease by p	Savin.	7.5.	+25.
(5) 2055-115-2642	Saving had no. 1,56.58 1	akh p Rs.1.50 24	7.25.75	+25.
2043-Modernis	Sation of D	nder this sons for in	Was the not	- arease in th
Heada. France	in provision as anticipated and decrease by Rs.1,56.58 In 1905). Saving had occurred use sation of Police Force re of Rs.9.77 lakh was inflated to the provided the reconstruction of Police Force re of Rs.9.77 lakh was inflated to the reposits of the reconstruction of Police Force re of Rs.9.77 lakh was inflated to the reconstruction of Police Force reconstruction of Pol	head during f	7.25.75 Was the net result of ine/decrease as well as final 2003-04 also.	al excess hat
extent Beneat	re of Rs. 9 7~		10-01 to 2003-04 atas	MI CAUTE
head during for which	00-Other Donald Was in a	30,10.00	****** AISO.	
AMI INC 20		- ·		•
2002-03 and 20	as well as for a on 31st	ed by dehi	9.77	-36. ^{00.2}
6) 2055-800-8222	as well as for saving have no	ed by debit of Rs.9.76 Land	9.77	-36. ^{()().2}
6) 2055-800-8333-Expenditu	os well as for saving have no	ed by debit of Rs.9.76 lak March 2005, which has -	9.77 th to this head and credi	-36.00.2
6) 2055-800-8333-Expenditui 7) 2070-107-2216	03-04 also. re for Safety Page 1	ed by debit of Rs.9.76 lak March 2005, which has r Of been intimated (July 20	9.77 th to this head and credi esulted in decrease in si	-36.00.2 ted to Majo aving to tha
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the	03-04 also. re for Safety Road Fund	ed by debit of Rs.9.76 lak March 2005, which has ro It been intimated (July 20	e/decrease as well as fina 00-01 to 2003-04 also. 9.77 The to this head and credited in decrease in sa 105). Saving had occurre	-36.00.2 ted to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the	03-04 also. re for Safety Road Fund	ded by debit of Rs.9.76 lak March 2005, which has re t been intimated (July 20	9.77 The tresult of the control of	-36.00.2 ited to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the	03-04 also. re for Safety Road Fund	led by debit of Rs.9.76 lak March 2005, which has root been intimated (July 20	9.77 The second	-36.00.2 ited to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the	03-04 also. re for Safety Road Fund	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20 2.00.00	9.77 Sh to this head and creditesulted in decrease in sales). Saving had occurred	-36.(0). ² ited to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditure 7) 2070-107-2710-Office of the General and other selection of the General and General an	103-04 also. The for Safety Road Fund the Commandant Subordinate offices tion of Home Command	led by debit of Rs.9.76 lak March 2005, which has root been intimated (July 20	9.77 The second of the second	-36.00.2 ited to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditure 7) 2070-107-2710-Office of the General and other selection of the General and General an	103-04 also. The for Safety Road Fund the Commandant Subordinate offices tion of Home Command	led by debit of Rs.9.76 lak March 2005, which has root been intimated (July 20	9.77 The second of the second	-36.00.2 ited to Majo aving to tha ed under thi
6) 2055-800-8333-Expenditure 7) 2070-107-2710-Office of the General and other selection of the General and General an	103-04 also. The for Safety Road Fund the Commandant Subordinate offices tion of Home Command	led by debit of Rs.9.76 lak March 2005, which has root been intimated (July 20	9.77 The second of the second	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other single force Reasons for the head at single force and at serial no.(6) during a comparison and at serial no.(6) during a com	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other single force Reasons for the head at single force and at serial no.(6) during a comparison and at serial no.(6) during a com	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other single force Reasons for the head at single force and at serial no.(6) during a comparison and at serial no.(6) during a com	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other single force Reasons for the head at single force and at serial no.(6) during a compared to the	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other sill of the Service of the General and other sill	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other sill of the Service of the General and other sill	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other silon of the Source Reasons for the head at silon of the	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
6) 2055-800-8333-Expenditur 7) 2070-107-2710-Office of the General and other silon of the Source Reasons for the head at silon of the	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00
3) 2055-800-8333-Expenditure (7) 2070-107-2710-Office of the General and other surprises) (8) 2070-107-5544-Modernisate Force Reasons for the head at surprises and at serial no.(6) during 20	ire for Safety Road Fund the Commandant subordinate offices tion of Home Guard saving under the hear	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 The to this head and creditesulted in decrease in sacross. Saving had occurred 50.00	-36.00 ited to Majorating to the aving to the ed under the ed under 1.50.00
6) 2055-800-8333-Expenditure General and other second for the dead at serial no. (6) during 20 (iv) Saving in Head 5-109-4491-General expenditure O. S. 1,43,50	in as for saving have no saving have no saving have no re for Safety Road Fund he Commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not serial no. (8) above have not note (iii) above was partly of ture ture	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation in the saccourses also. ss over the provision und	-36.00.2 ited to Majo aving to the ed under thi -1.50.00 -1.89.97 -1.90.00 on of entire d under the
6) 2055-800-8333-Expenditure General and other second force Reasons for the head at second for the head at second for the head at second force (iv) Saving in Head 5-109-4491-General expenditure O. S. 1,43,50	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant serial note (iii) above was p	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation also. ss over the provision und Actual expenditures	-36.00.4 ited to Major aving to the ed under the ed unde
6) 2055-800-8333-Expenditure General and other si Concernia and other si Concernia and other si Covision under the head at si	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant note (iii) above was partly of the commandant log of the commandant note (iii) above was partly of the comma	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation also. ss over the provision und Actual expenditures	-36.00 ited to Major the aving to the ed under the condition of entire dunder the dunder the condition of entire dunder the condition of entire condition of entire dunder the condition of entire condition of entire dunder the condition of entire dunder dunder the condition of entire dunder
6) 2055-800-8333-Expenditure General and other si) 2070-107-2710-Office of the General and other si) 2070-107-5544-Modernisate Force Reasons for the head at si ad at serial no.(6) during 20 (iv) Saving in Head 5-109-4491-General expenditure (District Establishmen O. S. 1,43,50	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant note (iii) above was partly of the commandant log of the commandant note (iii) above was partly of the comma	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation in the saccourses also. Ss over the provision und	-36.00. ited to Maje aving to the ed under the electric and electric
6) 2055-800-8333-Expenditure General and other si Concernia and other si Concernia and other si Covision under the head at si	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant note (iii) above was partly of the commandant log of the commandant note (iii) above was partly of the comma	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation also. ss over the provision und Actual expenditures	-36.00.4 ited to Major aving to the ed under the ed unde
6) 2055-800-8333-Expenditure General and other si Concernia and other si Concernia and other si Covision under the head at si	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant note (iii) above was partly of the commandant log of the commandant note (iii) above was partly of the comma	ded by debit of Rs.9.76 lak March 2005, which has red been intimated (July 20) 2.00.00 6.59.07 1.90.00 serial nos. (6) and (7) and (7) and (7) during 2003-04 counter balanced by excess Total grant	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation also. ss over the provision und Actual expenditures	-36.00 ited to Major aving to the ed under this ed under the ed un
Color and 200 2010 2055-800-8333-Expenditure General and other signs of the second o	of as for saving have no log of the commandant subordinate offices tion of Home Guard saving under the heads at serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial no. (8) above have not log of the commandant serial note (iii) above was partly of the commandant note (iii) above was partly of the commandant log of the commandant note (iii) above was partly of the comma	led by debit of Rs.9.76 lak March 2005, which has ro of been intimated (July 20) 2.00.00 6.59.07	9.77 Sh to this head and credicesulted in decrease in saccourses 50.00 4.69.10 above and non-utilisation also. ss over the provision und Actual expenditures	-36.00.2 ited to Majo aving to tha ed under thi -1.50.00

Grant no. 03-concld.

Decrease in provision as anticipated saving of Rs.5,11.56 lakh was the net result of increase in the provision by Rs.3,96.45 lakh and decrease by Rs. 9,08.01 lakh. Reasons for increase/decrease as well as final excess have not been intimated (July 2005).

Charged-

- (v) Against the available saving of Rs.7.95 lakh, no amount was surrendered during the year.
- (vi) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2055-109-4491-General expenditure(District Establishment)	15.00	9.05	-5.95

Reasons for saving have not been intimated (July 2005).

GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

	(All Voted)	HOME DEPARTMENT	
MAJOR HEADS-	Total	Actual	Exce
	grant	expenditure	Sav
2013-COUNCIL OF MINISTERS		(Rupees in thousand)	
20/0-OTHER ADMINISTRATIVE		i som thousand)	
2070-OTHER ADMINISTERS 2216-HOUSING 2235-SOCIAL SECUL			
3454-CENSUS SECURITY AND NO			
2235-SOCIAL SECURITY AND WELFARE 3454-CENSUS, SURVEY AND STATISTICS REVENUE			
REVENUE			
Amount come			
Amount surrendered during the year (31st March 2005)			
•	3.47.96		-91
Notes and Comments	1,70	2,56,86	-91. 27.
REVENUE:			21.
(i) Against the available saving of Rs.9 on 31 st Marcg 2005. (ii) Saving in the provision occurred mailed			
available saving of p			
(ii) so	1.10 lakh. a-		,
(a) Saving in the proving	an amount o	f Re 27 o	ander
Head Head	• .	13.27.04 lakh only was st	ILLene
(ii) Saving in the provision occurred mai	inly under:-		
(1) 2235-60-200-2653-Ex-gratia grant for unforseen 2) 2235-60-200 27-	Total		
Durnos	grant		Excess
pulposes-Grant-in-aid grant for unforces	•••	Actual	Saving
²⁾ 2235-60-200-7517		expenditure (Rupees in lakh)	
Welfare Fundamental Consolidated Consolidate		(Rupees in takn)	
2) 2235-60-200-7517-Consolidated Ex-servicemen Welfare Fund, Chhattisgarh	90.00		. 20
Reasons for saving under the heads at serial no.(1) during 2003-04 also. O. R. 61.20 -15.99		76.61	-13.3
nder the hose under the saving no.	_	70.01	
at serial no (1) at serial the head	50.00		ام ہے۔
) 2235-60-200-03 (a) during 2003 no.(2) about	erial no		-50.0
also.	ave not be above as		of
O. Board.	ueen intimate	well as reasons for non-util	isation ed
R. 61.20	ared	(July 2005). Saving had	occui.
-15,99		,	
vehicle (Re Anticinate			
ave not been in lakh) and saving of			
intimated (July and decreasing 15.15.99 lot	45.21		A
(ouly 2005). The the number was re	no		-9.8 ⁹
Anticipated saving of Rs.15.99 lakh was re intimated (July 2005).	Purtedly due 4	35.32	
٧,	Soldiers/with Vacant	Doct	urch ^{ase}
	., mv.	PUSIS (Re 12 on Lilly mon-l	.ng
	Tows (Rs.:	2.90 1 (143.12.00 lakn), non 1	1 587111

Grant no.04-concld.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-

Head	d ·	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-800-9261-Ot	her expenditure	80.00	92.75	+12.75
Reas	sons for exces have not been	n intimated (July 2005).		
(2) 2216-80-001-5347	-Directorate of Estate-			
О.	18.16			
R.	-10.70	7.46	23.45	+15.99

Anticipated saving of Rs.10.70 lakh was reportedly due to vacant posts, economy measures. Reasons for final excess have not been intimated (July 2005).

GRANT NO.05-JAIL

		GRANT NO.05-JAIL	
		Total grant	ENG
M	:	or	L'vi
MAJOR HE	CAD-	appropriation (2) Post times	Sa
2056-JAILS		expenditure (Rupees in thousands)	•••
REVENUE			
Voted			
Amount surre	indered during the year		
(31 st March 2	005) Sinc year	29.94.27	-10.3
	Tr	19.57.36	-10.5 10.6
2056-001-227	2-Direction 10tal expenditure of R	s 10 cm	10.57
31" March 20	005. and Administra	ds.19,57.36 lakh includes a sum of Rs.11.57 lakh drawn under Nation and credited to Major Head 8443-Civil Deposits-800-Other	
Charaed		and credited to Major I. of Rs. 11.57 lakb drown under N	laior II
Amount surre	ndon t	Head 8443-Civil Deposits-800-Other	Deposits
	ulling the year	-Posits (tot Other	
Notes and Con	nments	10	
REVENUE:	-	11/	
Voted-			
Was -	(i) In w-	g of Rs.10,36.91 lakh, the surrender of Rs.10,67.41 lakh on 31 st M on mainly occurred was a	
as unrealisti	c. This indicate	g oc p	
	inaccurate inaccurate	g of Rs.10,36.91 lakh, the surrender of Rs.10,67.41 lakh on 31 st N ^{on mainly occurred under}	
•	(ii) Saving in the na	auget forecasting and surrender of	ı. 2fl
	Head Head	on mainly of management Of Rs. 10,67.41 lakh on 31st M	arcn "
		e budget forecasting and management. On mainly occurred under :-	
(1) 2056-101-1	520		
Adn	529-Modernisation of Jail	T _{otal}	Exces
	-anation-	gra _{nt} Actual	Exces Savir
O. R.	7 *-	expenditure	Savi
	7,5 _{2.40} -7,47.34	(Rupees in lakh)	
Const	777.54 Ans: .		
Vustruction V	Vork by C	5.06 It. Reasons for final saving have not been intimated (July 2005).	
2) 2056-101-03	Central Government	5.06	<u> </u>
- 01-93	o-Central and Diagram	It. Reasons c was row	٠.١٠٠
0,	Jistrict Jails.	" or final saving due	Majt
R.	20,91.02	have not here on release of fund for	r
	-3,07.77	ntimated (July 2005).	
rovision by Re	Decrease in -	17,83.25 Rs.3,90.01 lakh. Increase was attributed to enhancement of remulared under this head during 2001-02 to 2001-02 to 2001-02.	
dequate was d	ue to his decrease his	nticipated of	9
een intimate.	is for halo not dequate r	reaca 90.01 later of Re 2	+47.
hon-	July 2005) C decress	of not for half Increase	:n t ^h
ged-	Saving had save hav	17,83.25 Rs.3,90.01 lakh. Increase was attributed to enhancement of remulared under this head during 2001-02 to 2003-04 also. 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 18.33.17 19.33.17	se matio
	an occi	arred und intimate of lake have not be enhancement of remu	uci. an
e year.	(iii) Ene:	this head (Rs.47 or economy men intimated (42.24 18	kh) an'
	appronn:	during 2001. Reason a	have no
	-Priation o	f Read to 2003-0.1 along	
-		dunder this head (Rs.47.01 lakh), economy measures (Rs.3,03.00 later this head during 2001-02 to 2003-04 also. f Rs.0.10 lakh remained unutilised, no amount was surrendered	
		- remained ha	
		unutilised na	ւ Կու _{վկի}
		' 40 9 m	

GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

Total grant Actual Excess* or appropriation expenditure Saving-(Rupees in thousand)

MAJOR HEADS-

2047-OTHER FISCAL SERVICES 2052-SECRETARIAT -GENERAL SERVICES 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2235-SOCIAL SECURITY AND WELFARE 2435-OTHER AGRICULTURE PROGRAMMES 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

3425-CAPITAL OUTLAY ON CO-OPERATION 4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 7610-LOANS TO GOVERNMENT SERVANTS ETC. **7810-INTER STATE SETTLEMENT**

6.20,44,46

REVENUE:

Voted-

Original

Supplementary Amount surrendered during the year (31st March 2005)	65.36.93	6.85.81.39	5.47.18.72	-1.38.62.67 7.50.59
Charged-				
Original Supplementary Amount surrendered during the year (314 March 2005)	3.13 6.59	9,72	12.06	2.34
CAPITAL:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2005)	6.25.00 5.00,00	11.25.00	6.16.73	-5.08.27 1.54.57
Charged-				
Supplementary Amount surrendered during the year	1.00	1.00		-1,00

Notes and Comments

Amount surrendered during the year

REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.65,36.93 lakh obtained in November 2004 (Rs.5,11.63 lakh) and February 2005 (Rs.60,25.30 lakh) proved

GiA A	Grant no.06-contd.
on 31 st March 2005.	of Rs.1,38,62.67 lakh, a sum of Rs.7,50.59 lakh only was surrendered
(iii) Savina :	1 KS. 7,50,59 TAKII OHIY WAS SULL

	(iii) S	Saving in the provision occurr		f Rs.7,50.59 lakh only was	
	Uart	occuri	ed mainly under		
	Head		v ander ,a		
(1) 20 en		•	Total	Al	Exce
(17 2052-091 - 42 In	-0101-State 295-Director Iformation S	Plan Schemes (Normal)- rate of Financial Management system-	grant	Actual expenditure (Rupees in lakh)	Savi
O R	•	5.27.97 -5.14.32			
Rs.0.74 lakh	Decrea	ise in provision as anticipate	13.65	7.24 kh was the net result of se as well as final saving h	-6
- (J)	uly 2005).	Reaso	ns for i		increase
(2) 2054-098	-4361-Local	Fund Accounts	as for increase and decreas	7.24 kh was the net result of se as well as final saving h	ave not be
	Culer a	9Vm - 4			. •
(4) 2071-01-1	102 2000	initure	3,49.80	2.13.94	-1. ^{35.}
pe	ensions in Inc	e-spenditure syment of Commuted value of	1,50,00.00	₩.1J./T	-1.50.00.
5) 2071-01-1	04-4590-0-	mud		••	
		rvice and Death-cum-	4.50.84	2,36.30	-2.14
0.					
S.		72,92.44 36.65.47			
S.	Reason ion under d ads at serial	s for saving under the heads hos. (3) and (2)	1.09.57.91 at serial non (2)	95.99.50	-13.5 ^{8.}
S.	Reason ion under d ads at serial	s for saving under the heads hos. (3) and (2)	1.09.57.91 at serial nos.(2), (4) and (ove have not been intimate 3 2002-03 and 2003-04	95.99.50 (5) above as well as non-t ed (July 2005). Saving h	- 3.58: atilisation ad occurr
S.	Reason ion under d ads at serial	s for saving under the heads hos. (3) and (2)	at serial nos.(2), (4) and (3 2002-03 and 2003-04 also.	95.99.50 (5) above as well as non-t ed (July 2005). Saving ^h	- 3.58: Itilisation ad occurre
S. entire provis inder the hea	Reason ion under i ads at serial (iv) Sav Head	36,65,47 s for saving under the heads the head at serial no. (3) abo I nos. (3) and (5) above during ing in note (iii) was partly o	1.09.57.91 at serial nos.(2), (4) and (3 2002-03 and 2003-04 also. counter balanced by excess	95.99.50 (5) above as well as non-ted (July 2005). Saving h	-13.58: Itilisation ad occurre
S. entire provis inder the hea	Reason ion under i ads at serial (iv) Sav Head	36,65,47 s for saving under the heads the head at serial no. (3) abo I nos. (3) and (5) above during ing in note (iii) was partly o	at serial nos.(2), (4) and (2) and (3) and 2002-03 and 2003-04 also. Counter balanced by excess	95.99.50 (5) above as well as non-ted (July 2005). Saving his.	rred main
S. entire provis inder the hea	Reason ion under i ads at serial (iv) Sav Head	36,65,47 s for saving under the heads the head at serial no. (3) abo I nos. (3) and (5) above during ing in note (iii) was partly o	Ounter balanced by excess Total	95.99.50 (5) above as well as non-ted (July 2005). Saving his. Sover the provision occu	rred main
S. entire provis inder the hea	Reason ion under i ads at serial (iv) Sav Head 01-2413-Pay rsons-	36,65,47 s for saving under the heads the head at serial no. (3) about during and (5) above during in note (iii) was partly of the decident of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial note (iii) was partly of the heads at serial note (iii) was partly of the heads at serial note (iii) was partly of the heads at serial note (iii) was partly of the heads at serial no. (3) above during the heads at serial no. (3) above during the heads at serial no. (4) above during the heads at serial no. (3) above during the head at serial no. (3) above during the heads at serial no. (3) above during the heads at serial no. (4) above during the heads at serial no. (5) above during the heads at serial no. (5) above during the heads at serial no. (6) above during the heads at serial no. (6) above during the heads at serial no. (6) above during the heads at serial no. (7) above during the heads at serial no. (8) above during the heads at s	ounter balanced by excess	95.99.50 (5) above as well as non-ted (July 2005). Saving his over the provision occu	rred main
S. Entire provis Under the head Inder :- 1) 2071-01-10 Per S.	Reason ion under nads at serial (iv) Sav Head 01-2413-Pay rsons-	36,65,47 s for saving under the heads the head at serial no. (3) abd nos. (3) and (5) above during in note (iii) was partly of the decision o	Ounter balanced by excess Total	s over the provision occu Actual expenditure	rred main
S. Sentire provise inder the head inder:- 1) 2071-01-10 Per S.	Reason ion under the state of t	36,65,47 s for saving under the heads the head at serial no. (3) about during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads alaried (3,98,17,58).	Ounter balanced by excess Total	s over the provision occu Actual	rred main
S. Sentire provise inder the head inder:- 1) 2071-01-10 Per S.	Reason ion under the state of t	36,65,47 s for saving under the heads the head at serial no. (3) about during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads alaried (3,98,17,58).	Total grant	s over the provision occu Actual expenditure	rred main Excess Savin
S. Sentire provise inder the head inder:- 1) 2071-01-10 Per S.	Reason ion under the state of t	36,65,47 s for saving under the heads the head at serial no. (3) about during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads alaried (3,98,17,58).	Total grant	s over the provision occu Actual expenditure	excess Savin
S. Sentire provise inder the head inder:- 1) 2071-01-10 Per S.	Reason ion under the state of t	36,65,47 s for saving under the heads the head at serial no. (3) about during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads at serial no. (3) above during in note (iii) was partly of the deads alaried (3,98,17,58).	Total grant 2,99,91,43	s over the provision occu Actual expenditure (Rupees in lakh)	excess Savin
S. Intire provision of the heat the he	Reason ion under i ads at serial (iv) Sav Head 01-2413-Pay rsons- 2 05-2514-Far	s for saving under the heads the head at serial no. (3) abd nos. (3) and (5) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the head at serial nos. (3) above during in note (iii) was partly of the heads and the heads and the heads are during in note (iii) was partly of the heads and the heads are during in note (iii) was partly of the heads at least the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at least the heads at least the heads at least the head at least the heads at least	Total grant 2,99,91,43 45,12,33	Actual expenditure (Rupees in lakh)	Exces Savin +32.03.1 +5.69.8
S. Intire provision of the heat the he	Reason ion under i ads at serial (iv) Sav Head 01-2413-Pay rsons- 2 05-2514-Far	s for saving under the heads the head at serial no. (3) abd nos. (3) and (5) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the head at serial nos. (3) above during in note (iii) was partly of the heads and the heads and the heads are during in note (iii) was partly of the heads and the heads are during in note (iii) was partly of the heads at least the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at least the heads at least the heads at least the head at least the heads at least	Total grant 2,99,91,43 45,12,33	Actual expenditure (Rupees in lakh)	Exces Savin +32.03.1 +5.69.8
S. Intire provision of the heat standar the heat standar:- 1) 2071-01-10	Reason ion under i ads at serial (iv) Sav Head 01-2413-Pay rsons- 2 05-2514-Far	s for saving under the heads the head at serial no. (3) abd nos. (3) and (5) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the head at serial nos. (3) above during in note (iii) was partly of the heads and the heads and the heads are during in note (iii) was partly of the heads and the heads are during in note (iii) was partly of the heads at least the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at least the heads at least the heads at least the head at least the heads at least	Total grant 2,99,91,43 45,12,33	Actual expenditure (Rupees in lakh)	Exces Savin +32.03.1 +5.69.1
S. Intire provision of the heat standar the heat standar:- 1) 2071-01-10	Reason ion under i ads at serial (iv) Sav Head 01-2413-Pay rsons- 2 05-2514-Far	s for saving under the heads the head at serial no. (3) abd nos. (3) and (5) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the head at serial nos. (3) above during in note (iii) was partly of the heads and the heads and the heads are during in note (iii) was partly of the heads and the heads are during in note (iii) was partly of the heads at least the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial nos. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at serial no. (3) above during in note (iii) was partly of the heads at least the heads at least the heads at least the head at least the heads at least	Total grant 2,99,91,43 45,12,33	Actual expenditure (Rupees in lakh)	Excess Savin +32.03.0 +5.69.8

Grant no.06-concld.

Charged-

- (v) Excess expenditure of Rs.2,34,697 over the charged appropriation requires regularisation. In view of final excess, supplementary appropriation of Rs.6.59 lakh obtained in February 2005 proved inadequate.
- (vi) In view of final excess of Rs.2.34 lakh, surrender of Rs. 0.30 lakh was unrealistic and injudicious. This indicates inaccurate budget forecasting and management.
 - (vii) Excess in the appropriation occurred under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2071-01-101-2413-Payable to retired salaried persons	1.50	7.91	+6.41

Reasons for excess have not been intimated (July 2005).

CAPITAL:

Voted-

- (viii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,00.00 lakh obtained in November 2004 proved unnecessary.
- (ix) Against the available saving of Rs.5,08.27 lakh, a sum of Rs.1,54.57 lakh only was surrendered on 31st March 2005.
 - (x) Saving in the provision occurred mainly under:-

. Head	Total	Actual	Excess+
	grant	expenditure	Saving-
	_	(Rupees in lakh)	
(1) 4425-107-0101-State Plan Schemes (Normal)-		•	
1005-Share Capital Investment in Regional			
Rural Bank	3 50 00		-3.50.00

Reasons for non-utilisation of entire provision under the above head have not been intimated (July 2005). Saving of entire provision had occurred under this head above during 2003-04 also.

(2) 4885-01-190-0101-State Plan Schemes (Normal)-3210-Investment in the Share Capital of Finance Corporation-

> O. 50.00 R. -50.00

Anticipated saving of entire provision of Rs.50.00 lakh was due to non-formation of State Finance Corporation at Chhattisgarh State. Saving had occurred under this head during 2003-04 also.

Charged-

(xi) Entire supplementary appropriation of Rs.1.00 lakh remained unutilised and no amount was surrendred during the year.

GRANT NO. 07 -EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

		Total grant or	Actual	Exces
		appropriation	1500	Savi
MAJOR HEADS-		i i spriation	expenditure (Rupees in thousand)	<i>.</i>
2020-COLLECTION OF TAXES ON AND EXPENDITURE				
AND EVEN	NCOM			
AND EXPENDITURE	"COME			
TOO STANIPLAND DO				
2039-STATE EXCISE				
2040-TAXES ON SALES, TRADE ET 2058-STATIONERY AND PROPERTY	The second second second			
2058-STATIONERY AND PRINTING 3604-COMPENSATION AND AND AND AND AND ADDRESS OF THE PRINTING AND ADDRESS OF T	C			
3604-COMPENSATION AND ASSIGNATION AND ASSIGNATION AND ASSIGNATION AND ASSIGNATION AND PARTIES OF THE PROPERTY				
TO LOCAL BODIES AND PA INSTITUTIONS 4216-CAPITAL OUTLAN OF	NMENTS			
INSTITUTIONS AND PA	NCHAYATIR			
4216-CAPITAL OUTLAY ON	RAJ			
4216-CAPITAL OUTLAY ON HOUSE	NG			
REVENUE:				
Voted-				
y oled-				
Original				
Supple				
Supplementary	60.21			
Amount current	60.21.77			
(31st March 2005)	31,00			
Charged		60.52.77		-20.44
Amount		.52.77	40.07.93	-20.44 18.30
(31) A surrendered during			is the state of th	10.
Amount surrendered during the year (31" March 2005)				
		11.0-		-5
CAPITAL		11.93.33	11 00 17	-2
amount surrendered during			11.88.12	
Amount surrendered during the year				
Notes and Comments				_16
DEVE		1.00.00		_16
REVENUE:		.00	83.55	
Voted-				
ored-				
Rs.31.00 lakh ob (i) As the				
obtained in November 1 ex	Don 1.			
wember 20	04 Was 1			
surrendered on 21st Against 41	proved up less tha	an a		
Rs.31.00 lakh obtained in November 20 (ii) As the actual ex November 20 (iii) Against the avail March 2005.	able	v. Original	ovision, the supplementar; unt of Rs. 18,30.16 lakh	. orant
4::-	ision occurred mainly	pr ₀	vision, the supplementar;	у Б.
(III) Saving:	5 of Rs.20.4	40.	and only	
in the prov	int	1.84 lakh		15/
Head	1210U OCCUP.	an amou	unt of process to takh	only
(1)	red maint		or Rs. 18,30.10 land	
(1) 2030-02-102-2455-Expense on sale of Non Judicial Stamps	-dily	under:-		
Non 1 - 2455-Expo				
Judicial Store on sale		T_{otal}		Exce
Non Judicial Stamps		oral Orom		Exce Sav
		grant	Actual	Sav
			expenditure	
		2 20	(Rupees in lakh)	-2.00
		2.30.00	sapees in takin	200
			29.07	-2.0

Grant no.07-contd.

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

: :	Head: (2) 2039-104-4173-Purchase of Spirit-		Total grant	Actual expenditure	Excess- Saving-
(2) 203				(Rupees in lakh)	
:	O.	13.30.00			
:	R.	-8.12.92	5.17.08	3.15.26	-2.01.82

Anticipated saving of Rs.8,12.92 lakh was reportedly due to less purchase rate of spirit. Reasons for final saving have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

(3) 2039-800-4034-Running of Departmental Liquor Shops-

O. 3.64.80 R. -34.66

3,30.14

52.86

-2.77.28

Reasons for anticipated saving of Rs.34.66 lakh as well as final saving have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

(4) 2040-001-3569-Headquarter Establishment

Expenditure-

0. 8.67.15 R.

-6.54.72

2,12,43

5.60.51

+3,48.08

Reasons for anticipated saving of Rs.6,54.72 lakh as well as final excess have not been intimated (July 2005).

(5) 2040-101-1509-District Establishment-

O. 10.58.26

S. 31.00

R. -1.62.93

9.26.33

6.30.26

-2.96.07

Reasons for anticipated saving of Rs.1,62.93 lakh as well as final saving have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Hand			
Head	Total	Actual	Excess:
	grant	expenditure	Saving-
		(Rupees in lakh)	Č

(1) 2030-02-101-2456-Cost of Non-Judicial Stamps-

O. 75.00

-15.99 R.

59.01

2.51.77

+1.92.76

Anticipated saving of Rs.15.99 lakh was reportedly due to non-receipt of stamps, printing bills from Hyderabad/Nasik Press. Reasons for final excess have not been intimated (July 2005). Excess had occurred under this head during 2003-04 also.

	Head	Grant no.07-concld.		
	···cau			
		Total	A	Excess
		grant	Actual	Savin
(2) 2039-001-	1470-District B		expenditure	,,,,,,,
	1470-District Executive Establishmen	11	(Rupees in lakh)	
0.		it-		
R.	8.99.90			
	-61.65			
(3) 2039-102-	111-Purch	8.38.25		2.1
	111-Purchase of Ganja and Bhang-	0.36.25	10.17.73	+1.79.4
0.			33.17.73	
R.	3.50			
	-0.63			
heads at serie	l nos (2)	2.87		+46.7
serial no.(2) d	uring 200 and (3) above b	of Rs.61 65	49.64	
, , ,	Reasons for anticipated saving all nos. (2) and (3) above have not puring 2001-02 to 2003-04 also.	2.87 of Rs.61.65 lakh and Rs.0.63 labeen intimated (July 2005). Ex		Joe th
Charged-	33-04 also.	Mulmated (July 2005)	akh as well as final exces	s under the
	(2)	2 2003). Ex	cess had occurred under	the head
March 2005.	(v) Against the available			
	aranable saving	of Resa.		
	(1:1)	of Rs.5.21 lakh, a sum of Rs.0.		-1
	(vi) Saving in the appropriation	" sum of Rs.0.	01 lakh only	ered on 31
	the appropriation	0.0-	akii oniy was surrend	(1-
	Head	occurred under.		
2039-001-1470	n.			
	- Dietni	Τ., .		
	District Executive Fotot	Total		Excess
	-District Executive Establishment	annra	Actual	Excess Saving
	P-District Executive Establishment Reasons for non-new	annra	Actual expenditure	Saville
	Poistrict Executive Establishment Reasons for non-utilisation of ex-	annra	Actual expenditure (Rupees in lakh)	Saville
CAPITAL:	-District Executive Establishment Reasons for non-utilisation of er	annra	Actual expenditure (Rupees in lakh)	Saville
CAPITAL:	-District Executive Establishment Reasons for non-utilisation of er	annra	Actual expenditure (Rupees in lakh)	Saville
CAPITAL:	-District Executive Establishment Reasons for non-utilisation of er	annra	Actual expenditure (Rupees in lakh)	Saville
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Excess Saving
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL:	non-utilisation of er	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL: Voted-	(vii) Against the available saving (viii) Saving in the provision occu	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL: Voted-	(vii) Against the available saving (viii) Saving in the provision occu	appropriation 5.00 ntire appropriation have not bee	expenditure (Rupees in lakh)	Savine -5.01
CAPITAL: Voted-	(vii) Against the available saving (viii) Saving in the provision occu	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa	expenditure (Rupees in lakh)	Savine -5.00 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occul	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa	expenditure (Rupees in lakh) en intimated (July 2005). es surrendered during the	Savine -5.01 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occul	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa	expenditure (Rupees in lakh) en intimated (July 2005). es surrendered during the	Savine -5.00 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occul	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa	expenditure (Rupees in lakh) en intimated (July 2005). es surrendered during the	Savine -5.01 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) In intimated (July 2005). Is surrendered during the Actual expenditure	Savine -5.00 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) en intimated (July 2005). es surrendered during the	Savine -5.01 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) In intimated (July 2005). Is surrendered during the Actual expenditure	Savine -5.01 year.
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) In intimated (July 2005). Is surrendered during the Actual expenditure	Saving -5.00 year. Excess* Saving
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) In intimated (July 2005). Is surrendered during the Actual expenditure	year. Excess Saving
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occultate Head Ol-State Plan Schemes (Normal)- B-Construction of Houses for Department	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) en intimated (July 2005). es surrendered during the Actual expenditure (Rupees in lakh)	Savine -5.01
CAPITAL: Voted- 4216-01-700-01	(vii) Against the available saving (viii) Saving in the provision occul	appropriation 5.00 ntire appropriation have not bee of Rs.16.45 lakh, no amount wa arred under:- Total grant	expenditure (Rupees in lakh) In intimated (July 2005). Is surrendered during the Actual expenditure	year. Excess Saving

GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

Total grant Actual Excess+ or appropriation expenditure Saving-(Rupees in thousand)

18.75

MAJOR HEADS-

2029-LAND REVENUE 2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2401-CROP HUSBANDRY 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ **INSTITUTIONS** 5475-CAPITAL OUTLAY ON OTHER GENERAL **ECONOMIC SERVICES 6401-LOANS FOR CROP HUSBANDRY**

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31st March 2005)	1.12.23.26 4.03.02	1.16.26.28	92.53.13	-23.73.15 13.60.90
Charged Amount surrendered during the year (31" March 2005)		36.20	7.09	-29,11 20,78
CAPITAL:				
Voted		4,08,15	38.89	-3.69.26

Notes and Comments

(31st March 2005)

Amount surrendered during the year

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.4,03.02 lakh obtained in November 2004 (Rs.2,46.47 lakh) and in February 2005 (Rs.1,56.55 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.23,73.15 lakh, an amount of Rs.13,60.90 lakh only was surrendered on 31st March 2005.

Grant no.08-contd.

	Gr	ant no.08-contd.		
	(iii) Saving in the provision occurre	o conid.		
	Head	ed mainly under :-		
(1) 2020 101		Total		E:
7029-101-501	7-Patels Mehantana-	grant	Actual	S
0.			expenditure	5
R.	1.01.48		(Rupees in lakh)	
	-37.05			
fo. 0	Anticipat .	* * * *		
for final saving h	Anticipated saving of Rs.37.05 lakh ave not been intimated (July 2005).	64.43	50.27	
(2) 2020 142	intimated (July 2007	was reported	50.57	
(2) 2029-102-219	Anticipated saving of Rs.37.05 lakh ave not been intimated (July 2005). 3-Nazul Establishment-	portedly due to p	OSTS OF Page 1	nt Re
0	stablishment-		of laters remaining vac	ant.
O. R.	2.98.70			
K,	-37.59			
economy measure	Anticipated saving of Rs.37.59 lakh of Rs.3.50 lakh) and non-receipt of not been intimated (July 2005). Office of the Forecast Officers	261		
linal saving have	(Rs.3.50 lakh) and Rs.37.59 lakh	2,01.11	2 27 10	
(3) 202	not been intimated (1.)	was reportedly	2.27.40	
(2) 2029-102-2833	Office of	demand from F	Posts remain:	26.90 li
and Sett	lement of the Forecast Oca	employe	es/District (D. 712 and (RS	Deason:
	officer-		(Rs. 7.19 Jakn).	Ice.
0.	140.			
R.	14.94.20 -1,75.68	HM.		
(4) 2029-102-0701- 4729-Sch	nticipated saving of Rs.1,75.68 lakh v (Rs.7.25 lakh) and non-receipt of der 103-04 also. Centrally Sponsored Schemes Normal- name for Aerial Survey	vas reportedly due to p nand from District (Rs.	0st remaining vacant (Rs.1,40 lakh) Second Local	-1.3 61.03 lal urred un
during 2003-04 also	ason a survey		Saving had occu	
5 2003-04 also	. saving be			
(5) 2029-103-1472	s nave not been	$^{1.00.00}$		-71
(5) 2029-103-1472- _[District Cham	imated (1)	28.69	-/ •
Ο.	Pasons for saving have not been int District Charges- 34.10.74 1.94.92	(July 2005)	20.07	. hí
S.	34.10 74	,, }	Paving had occurred under	this "
R.	1,94,92			
	-5.26.46			
akh), econom An	licina			
ad occurred	sures (D. Saving of			
6) 200	this head 19.26 lat.	30.79 20		
0) 2029-103-0801	acad during 200 and no. lakh	Wo. 2()		1.09.
5917-E	entral Sect. 2001-02 to 2001-receip	t or reported	29.69.29	-1.
of Land p	cords- dicipated saving of Rs.5,26.46 lakh sures (Rs.19.26 lakh) and non-receip 2001-02 to 2003-04 and of computerisation Scheme 3.00.00 -3.00.00	demand for due to	, no	1.85.
186	cords- computerisat: Normal-	Irom Distr	jet/E remaining vacant (Ks. Savil
0.	Scheme		Employees (Rs.21.51 lak	n).
R.	3,00,00			
nction from Cont	cipated			

Sanction from Central Government. Saving had occurred under this head during 2003-04 also. Anticipated saving of entire provision of Rs. 3,00.00 lakh was reportedly due to non-receipt of

Grant no.08-contd.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2053-094-44	11-Process Servers Establishment	8,40.56	5.50.24	-2,90.32
(8) 2053-094-61	9-Establishment of sub-division-			
O. S.	12.49.95 21.25	12.71.20	7.31.24	-5,39.96
2005). Saving	Reasons for saving under the had occurred under these heads d	heads at serial nos. (7) and (8) about the large to 2003-04 also.	ove have not been intin	nated (July
: under:-	(iv) Saving in note (iii) above	was partly counter-balanced by e	xcess over the provision	on mainly
:	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2053-093-15	510-District Establishment-			
O. S.	17.45.05 1.37.75	18.82.80	19,96.51	+1,13.71
(2) 2053-094-27 Adm	722-Upgradation of Standards of inistration	7,00.45	8.29.35	+1,28.90
2005).	Reasons for excess under the	heads at serial nos. (1) and (2) abo	ve have not been intin	nated (July
Charged-				
March 2005.	(v) Against the available saving	g of Rs.29.11 lakh, a sum of Rs.20.78	lakh only was surrendo	ered on 31st
	(vi) Saving in the appropriation	occurred under:-		
	Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2052-099-3657-	Board of Revenue-		(Nupees iii iakii)	
O. R.	33.75 -20.33	13.42	7.09	-6.33

Adequate reasons for anticipated saving of Rs.20.33 lakh as well as final saving have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

Grant no.98-concld.

CAPITAL:

Voted-

(vii) Against the available saving of Rs.3,69.26 lakh, a sum of Rs.18.75 lakh only was surrendered on 31st March 2005.

(viii) Saving in the provision occurred Head	iakh, a sum (of Rs.18.75 lakh only was	urrendere
Head	under:-		Q.
6401-800-862-Cultivator Loan Act	Total grant	Actual expenditure	Excessi Saving
Reasons for saving have not been i	3,89.40	(Rupees in lakh) 38.21	-3.51.1 ⁹

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

(All Voted)

		Total grant	Actual expenditure	Excess+ Saving-
MAJOR HEADS-	•		(Rupees in thousand)	
2058-STATIONERY AND PRINTING 2075-MISCELLANEOUS GENERAL 4058-CAPITAL OUTLAY ON STATIO	SERVICES	ſING		
REVENUE-				
Original Supplementary Amount surrendered during the year (31st March 2005)	5,05,29 66,25	5.71.54	4,60,19	-1,11,35 1,12,94
CAPITAL Amount surrendered during the year (31st March 2005)		70,00	16,64	-53,36 53,39
Notes and Comments				
REVENUE:				
13.00.25 man obtained in November 20	004 proved unnecess	ary.	ovision, the supplementar	
(II) Against the availa was unrealistic and injudicious. This in	ble saving of Rs.1,11 idicates inaccurate b	.35 lakh, surrender oudget forecasting and	of Rs.1,12.94 lakh on 31 st N management.	1arch 2005
(iii) Saving in the pro-				
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2058-101-618-Office of the Deputy C	ontroller of Stationers	· -		
- F	•			
O. 55.47 R55.47	•			
O. 55.47 R55.47	entire provision of	 Rs.55.47 lakh was re uring 2002-03 and 20	 portedly due to non-establ 03-04 also.	ishment of
O. 55.47 R55.47 Anticipated saving of	entire provision of ed under this head d	uring 2002-03 and 20	 portedly due to non-establ 03-04 also.	ishment of

Anticipated saving of Rs.45.12 lakh was reported mainly due to vacant posts, non-acceptance of

bills by the treasury and economy measures. Saving had occurred under this head during 2002-03 and 2003-04 also.

CAPITAL:

(iv) Against the available saving of Rs.53.36 lakh, the surrender of Rs.53.39 lakh on 31³¹ March 2005 was unrealistic.

(v) Saving in the provision occurred under:-

Head		
	Total	
	grant	

4058-103-0101-State Plan Schemes(Normal)-(Rupees in lakh)

3427-Machinery and equipment-

Purchase of Printing Machines-

0. 70.00 ·

R.

-53.39

Excess+

Saving-

Actual

expenditure

Anticipated saving of Rs.53.39 lakh was reportedly due to non-availability of proper building for inside Government Printing Press, Reasons for final excess have not been intimated (July 2005). Saving had occurred under +().()3

GRANT NO.10-FOREST

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2055-POLICE
2235-SOCIAL SECURITY AND WELFARE
2402-SOIL AND WATER CONSERVATION
2406-FORESTRY AND WILD LIFE
4406-CAPITAL OUTLAY ON FORESTRY
AND WILD LIFE
6401-LOANS FOR CROP HUSBANDRY
7610-LOANS FOR GOVERNMENT SERVANTS ETC.

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31st March 2005)	2.56,31.17 24,60.00	2.80,91,17	2.64,88.12	-16.03,05 2.87,73
Charged-				
Original Supplementary Amount surrendered during the year	10.42.00 7.91.80	18,33,80	18,41,49	+7,69 ·
CAPITAL: Voted-				
Original Supplementary Amount surrendered during the year (31st March 2005)	5,44,00 4,22,79	9,66,79	8,78,21	-88.58 4.00

Notes and Comments

REVENUE:

·Voted --

- (i) In view of final saving of Rs.16,03.05 lakh, supplementary grants of Rs.21,90.00 lakh obtained in November 2004 was excessive while Rs.2,70.00 lakh obtained in February 2005 proved unnecessary.
- (ii) Against the available saving of Rs.16,03.05 lakh, an amount of Rs.2,87.73 lakh only was surrendered on 31st March 2005.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2406-01-101-3836-Timber Forest Circles, nationalised timber, Khair and Bamboos	25,72.60	21,14.02	-4,58.58
(2) 2406-01-101-3877-Divisional Forest Circle	95,81.50	94,87.03	-94.47

Grant no.10-contd.

Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(1) above during 2000-01 to 2003-04 also.

Head	2000-0	11 to 2003-04 also.	
	Total	A	Excess+
	grant	Actual	Saving-
2) 2406 01 12		expenditure	Sating
(3) 2406-01-101-4099-Implementation of World		(Rupees in lakh)	
Food Programme-			
O. 66.80			
R3.40			
-3.40	63.40		
Adam		10.75	-52.65
been intimated (Int. 2007 reasons for anticipated saving of r		etoendoo r t	
Saving had occurred under the	ks.3.40 lakh as w	ell as reasons for F	not
Adequate reasons for anticipated saving of F been intimated (July 2005). Saving had occurred under this he (4) 2406-01-101-813-Working schemes and	ead during 2001-	02 to 2003 of	ig have no
O'I O'I J-Working		2 to 2003-04 also.	
settlement work in encroachement			
(5) 240¢ o	3,46.90		
(5) 2406-01-102-0510-Compensatory Plantation Fund-	. ,	2.50.61	-96.29
646-Expenditure from Substitute			
Plantation Fund			
	2.00.00		
(6) 2406-01-102-0101-State Plan Schemes (Normal)-	2,00.00	64.65	26
7563-Plantation in the Schemes (Normal)-		01.03	-1.35.35
of Elicroachment			
(7) 2406-01-203-5641 Family	11,00.00	9.44.34	
(7) 2406-01-203-5641-Forest Management Committees-		7.44.34	-1.55.60
S. 270 as			
2,70.00	2,70.00		
(8) 2406-01-204-2901-Bamboos	2,70.00	2.17.17	
(9) 2406-01-797-216-Transfer of amount received from other Department for S	14,65.00		-52.8
from cel fransfer of amount received	14,03.00	11010-	
from other Department for forestation to		11.94.96	-2.70.0·
Compensatory Forestation/Plantation Fund-			-2.70.0
and Talitation Fund-			
0.			
R. 2,00.00			
-1.95.00			
(10) 2406-02-110-0801-Central Sector Schemes Normal-	5.00		
6538-Echo Development		4.63	10.0
- Cropment		1.03	-().3
(11) 2406-02-110-0701-Central	2,24.00		
6539-Development Sponsored Schemes	,2 7.00		
(11) 2406-02-110-0701-Centrally Sponsored Schemes Normal- 6539-Development of National parks and			-2.24. ⁰⁰
Dim			-2,-
And	4.87.00		
Anticipated saving of Rs.1,95.00 lakh under the serial nos.(8) and (10) d. Anticipated saving of Rs.1,95.00 lakh under the serial nos.(8) and (10) d. Saving had): (1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1	2655	
been intimated (Fund, Recommendation of Rs. 1,95.00 1		2,65.27	-2.21.73
serial new (July 2005) Casons for saving lakh under	r al.		

transfer of amount to Fund. Reasons for saving under the head at serial no.(9) was reportedly due to non-serial nos.(8) and (10) during 2001-02 to 2003-04 also.

Saving had occurred under the heads at serial nos.(4) to (8), (10) and (11) above have not nos.(4) to (6) and (9) during 2003-04 and

Grant no.10-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2406-01-101-812-Working Plan Organisation and Establishment of working forest circles	3,23.00	3,75.28	+52.28
(2) 2406-01-102-0430-Forest Development Fund- 6699-Expenditure from Forest Development Cess Fund	10.00.00	10.66.56	+66.56
(3) 2406-01-203-535-Timber	34.50.00	36.47.42	+1,97.42
(4) 2406-01-800-3896-Compensation to persons killed by Wild animals	1.10.00	2.03.16	+93.16

Reasons for excess under the heads at serial nos.(1) to (4) above have not been intimated (July 2005). Excess had occurred under the head at serial no.(3) above during 2003-04 also.

Charged-

- (v) In view of final excess of Rs.7.69 lakh, supplementary grant of Rs.7,91.80 lakh obtained in November 2004 (Rs.6,17.00 lakh) and February 2005 (Rs.1,74.80 lakh) proved inadequate.
 - (vi) Excess expenditure of Rs.7,68,488 over the charged appropriation requires regularisation.
 - (vii) Excess in the appropriation occurred under:-

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2406-01-800-190-Other Wor and streams-				
O .	42.00	0.33.00		
S.	7,91.80	8,33.80	8,41.49	+7.69

Reasons for excess have not been intimated (July 2005).

CAPITAL:

Voted-

- (viii) In view of final saving of Rs.88.58 lakh, supplementary grant of Rs.4,22.79 lskh obtained in November 2004 proved excessive.
- (ix) Against the available saving of Rs.88.58 lakh, an amount of Rs.4.00 lakh only was surrendered on 31st March 2005.
 - (x) Saving in the provision occurred under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4406-01-101- 553	9701-Centrally Sponsored Schemes Normal- 8-Integrated Forest Safety Scheme-			
O. S.	4,00.00 4.22.79	8.22.79	7.16.45	-1.06.34

Grant no.10-concld.

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

(xi) Saving in note (x) above			
(xi) Saving in note (x) above was partly c	ounter balanced b	y excess over the name to	
	Total	the provision t	ınder:-
4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of Building and Roads	grant	Actual expenditure (Rupees in lakh)	Excess * Saving *
Reasons for excess have not been intim during 2001-02, 2002-03 and 2003-04 also.	1,40.00 ated (July 2005)	1.61.76	+21.76
- 4130,	(941) 2005).	Excess had occurred und	ler this head

GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

			-
• •	Total grant	Actual	Excess+
•	or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-		(
2230-LABOUR AND EMPLOYMENT 2851-VILLAGE AND SMALL INDUSTR 2852-INDUSTRIES 3475-OTHER GENERAL ECONOMIC S 4851-CAPITAL OUTLAY ON VILLAGE 6851-LOANS FOR VILLAGE AND SMA	SERVICES : AND SMALL INDUSTRIES		
REVENUE:			
Voted-			
Original Supplementary Amount surrendered during the year (31st March 2005)	23.81.93 2.55.93 26.37.86	13.14.60	-13.23.26 13.41.68
Charged Amount surrendered during the year (31" March 2005)	15		-15 15
CAPITAL:			
Voted Amount surrendered during the year (31st March 2005)	16.91,00	13.21.09	-3.69.91 3.69.77
Charged Amount surrendered during the year	15,00		-15.00
Notes and Comments			
REVENUE:			
Voted-			
(i) As the actual expend Rs.2,55.93 lakh obtained in November unnecessary.	liture was less than the original prov 2004 (Rs.99.00 lakh) and in Februa	vision, the supplementar ary 2005 (Rs.1,56.93 lak	y grant of (h) proved
(ii) Against the available 2005 was unrealistic.	saving of Rs.13,23.26 lakh, surrender	of Rs.13,41.68 lakh on ;	31 st March
(iii) Saving in the provisio	n occurred mainly under:-		
Head Alv 2852 go goo old Sans Blon Schomes (N	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2852-80-800-0101-State Plan Schemes (N 5382-Grant-in-aid for infrastructur	re-		
O. 50.00 S. 1,50.00			
R1.68.59	31.41	72.05	+40.64

Grant no.11-contd.

	sonia.
Adequate reasons for anticipated saving of intimated (July 2005).	Rs.1,68.59 lakh as well as final excess have not been
Head	

		no.11-contd.		
intimated (July	Adequate reasons for anticipated sav 2005).	ing of Rs.1.68 50 land		
		a racinocas takh a	s well as final excess hav	e not been
	Head			
		Total		للمحار وا
(2) 2952 90 00		grant	Actual	Excess
147 2032-8U-8U(5450 F	0-0101-State Plan Schemes (Normal)-		expenditure	Saving
Industr			(Rupees in lakh)	
	162	.		
	Reasons for	50.00		-50.00
	of entire provision	have not been to	••	-50
(3) 2852-80-80(Reasons for saving of entire provision 0-0101-State Plan Schemes (Normal)- Establishment of Change	intimated	(July 2005).	
8726-E	Stablishman, come (Normal)-		•	
Infote	ch Promotion Society-			
0.				
R,	10.00.00			
	-10.00.00			
•	Adequate	••		
intimated (July	2005), Saving to anticipated so	Vina o -	••	
·	nad occurred under this	head due:	kh (entire nos co	
	Adequate reasons for anticipated sa 2005). Saving had occurred under this (iv) Saving in note (iii) above was partl Head	acad during 2003-04 also	o. (Sittle provision) hav	e not bee
	Head Head	y counter balanced by o	 -	
		orda by e	acess over the provision un	der ·-
2852-80-800 0	10.	grant	Actual expenditure	Excess
538	101-State Plan Schemes (Normal)-		(Rupees in lakh)	Saving
Proi	3-Grant for construction for lect Report		r - co m takn)	
,	rect Report			
	Reasons for excess have not been intin	5.0()		
Charged-	excess have not been intin	natad / r .	35.()()	2
chargea-		arted (July 2005).		+30.0
which have no	(V) Entire unutilised appropri			
· •••	(v) Entire unutilised appropriation of the been intimated (July 2005).	Rs.0.15 lakh		
CAPITAL:	7,	ann was surrenc	lered on 219	
Voted-			March 2005 1	Reasons fol
· oteq-	(v) Entire unutilised appropriation of t been intimated (July 2005).		- 303, 1	izcazniiz ,
Manutai	(vi) Against the available saving of Rs. (vii) Saving in the provision occurred thead			
March 2005.	- Sunst the available saving a saving			
	and of Rs.	3,69.91 lakh		
	(vii) Saving in the	of Re	.3 60	
	Head Head	-10	"J.77 lakh was sum.	315
	(vii) Saving in the provision occurred in	mainly under	"" surrende	ered on 5.
1) 4851 10.	101-State Plan Schemes (Normal)- Establishment of Food Park			
. , .021-101-01	01-State Plan s	T_{otal}		
3033. in n	101-State Plan Schemes (Normal)- Establishment of Food Park inandgaon-	grant		المد
™ Ra	inandgaon-		Actual	Excess
0.	•		expenditure (Rupees in latti	. Saving
٥.			UNUDees in Late.	

R.

50.00 -50.00

(Rupees in lakh)

Grant no.11-concld.

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2005). Saving of entire provision of Rs.50.00 lakh had occurred under this head during 2003-04 also.

(2) 4851-101-0101- State Plan Schemes (Normal)-

5385-Establishment of New Industries

5,00.00

2,99,47

-2.00.53

Reasons for saving have not been intimated (July 2005).

(3) 4851-101-0101-State Plan Schemes (Normal)-5617-Road construction for Industrial

Development-

O.

3,85.00

.R.

-1.85.00

2.00.00

2.00.00

Reasons for anticipated saving of Rs.1,85.00 lakh have not been intimated (July 2005).

(viii) Saving in note (vii) above was partly counter balanced by excess over the provision under :-

Head

Total

Actual expenditure Excess+

grant

Saving-

(Rupees in lakh)

4851-101-0101-State Plan Schemes (Normal)-

9219-Land acquisition and Land

Development-Payment of Compensation-

O.

90.00

R.

1,00.00

1.90.00

1.90.15

+0.15

Increase in provision by reappropriation of Rs.1,00.00 lakh was the net result of increase by Rs.2,00.00 lakh and decrease by Rs.1,00.00 lakh. The increase was due to land acquisition and adequate reasons for decrease as well as final excess have not been intimated (July 2005).

Charged-

(ix) Entire unutilised appropriation of Rs.15.00 lakh under the head 4851-101-0101-State Plan Schemes (Normal)- 9219-Land acquisitions and Land Development - Payment of compensation have not been surrendered, reasons for which have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

GRANT NO.12-EXPENDITURE PER	RTAINING TO ENERGY	DEPARTMENT	
	Total grant or	Actual	Excess+
MAJOR HEADS-	appropriation	expenditure (Rupees in thousand)	Saving-
2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT 2801-POWER 2810-NON-CONVENTIONAL SOURCES OF			
6801-LOANS FOR POWER PROJECTS REVENUE:			
Voted-			
Original			
Supplementary 1.28.48.84 Amount surrendered during the year 1.87.33			
Charged	1.30.36.17	1.26.96.80	-3.39.37
Amount surrendered during the year CAPITAL: Voted	9.54.50	4.65.75	 -4,88,75
Amount surrendered during the year	24,69,25	22 .	
Notes and Comments		23.64,00	-1.05.25
REVENUE: Voted-			••
(i) As the actual expenditure was leading to the control of the co	ess than the original pro necessary.	^{Ovision} , the supplement	
(iii) Saving in the process	3,39.37 lakh, no amous	rrementar	y grant of
(ii) Against the available saving of Rs (iii) Saving in the provision occurred n	nainly under :-	as surrendered during the	year.
(1) 2501-04-101-0410-Energy Development Fund- 3220-Grant-in-aid to Chhattisgarh Energy Development Corporation (2) 2801-06-101-0101-State Plan Schemes 4851-Prime No.	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
	2,92.10	18.00	-1.62.00
5414-Minimum Needs Programme(M.N.P)	3,30.00	2,62.00	-30.10
		1.90.00	-1.40.00

Grant no.12-contd.

Hea	d	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	I-State Plan Schemes (Normal)- intaneous energy	24.69.25	23.64.00	-1.05.25
(5) 2801-80-800-5380 Commission)-Grant to Electricity Regulatory on-			
O. S.	54.50 54.50	1.09.00	54.50	-54.50

Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (1) and (5) above during 2003-04, under the head at serial no.(3) during 2002-03 and 2003-04 and under the head at serial no.(4) during 2001-02 to 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision occurred

unde	er :-
------	-------

Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3220-Gr	-State Plan Schemes (Normal)- ant-in-aid to Chhattisgarh Development Corporation-		•	
S.	1,17.03	1.17.03	2.79.03	+1.62.00

Reasons for excess have not been intimated (July 2005).

Charged-

(v) Against the available saving of Rs.4,88.75 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2045-103-3218-Transfer of energy development cess to energy development fund levied under M.P.Upkar Adhiniyam 1982	9,00.00	4.65.75	-4.34.25
(2) 2045-200-5597-Transfer of 0.25% of Tax on Consumption and sale of electricity to Electric Regulatory Commission	54.50		-54.50

Reasons for saving under the heads at serial no.(1) and non-utilisation of entire provision under the head at serial no.(2) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(1) during 2002-03 and 2003-04 also.

¹ In view of the errata F.No.T-14018/29/2000-codes dated 10-07-2003 circulated by Headquarter circular No.1/54-Lekha-1/SPI/69-2003, New Delhi dated 5-2-2004, under the Major head 2501 Sub-Major Head 01 above is not in existence, but the Finance Department has not changed the budget provision within the Financial year 2004-05.

Grant no.12-concld.

(vii) Electricity / Energy Development Fund-

The Energy Development Fund was constituted out of the Energy Development cess levied on the one naise per unit and is utilised for anomal (including consumer or consumed by himself or his employees at the rate of one paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Duties on Electricity -800-Other Receipts" and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to consolidated fund of the state under the Major Head '2045-Other Taxes and Duties on commodities and services-103-Collection charges –Electricity Duty-3218- Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyam 1982" under this grant and credited to the Energy Development Fund.

The opening balance of the fund as on 1st April 2004 was Rs. 16,99.05 lakh. During the year, an amount of Rs. 4,65.75 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and no expenditure was incurred during the year from the fund, the closing balance at the credit to the fund was Rs. 21,64.80 lakh on 31st March 2005.

The transaction of the fund stand included under Major Head '8229-Development and Welfare Fund-110-Electricity Development Funds", an account of which is given in statement No.16 of Finance Accounts

Voted-

(viii) Against the available saving of Rs.1,05.25 lakh, no amount was surrendered during the year.

Head	urred under :-	the	
6801-800-0101-State Plan Schemes (Normal)- 4842-Loans to Instantaneous Energy Development Project	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not	24.69.25 been intimated (July 2005).	23.64.00	-1.05.25

GRANT NO.13-AGRICULTURE

		GRANT NO.15 7	iditie o Di e il D		
			Total grant or	Actual	Excess+
			appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS	S-				
2415-AGRICUL 2705-COMMAN 4401-CAPITAL 4402-CAPITAL 6402-LOANS FO	SBANDRY WATER CONSERVATI TURAL RESEARCH AN DEVELOPMEN OUTLAY ON CROP HU OUTLAY ON SOIL ANE OR SOIL AND WATER ON OR CO-OPERATION	D EDUCATION NT SBANDRY) WATER CONS	ERVATION N		
REVENUE:					
Voted- Original Supplementary Amount surrende	red during the year	78.73.11 9.42.78	88.15.89	71.03.04	-17.12,85
Charged- Original Supplementary Amount surrende	red during the year	2.75 2.38	5.13	3,87	-1,26
CAPITAL:					
Voted Amount surrende	red during the year		1.12.00	51.95	-60.05
Notes and Comm	ents				
REVENUE:					
Voted -	(i) As the actual expendi November 2004 (Rs.4,99.	ture was less tha 66 lakh) and Feb	n the original provision ruary 2005 (Rs.4,43.12	n, supplementary grant o lakh) proved unnecessa	f Rs.9,42.78
	(ii) Against the available	saving of Rs.17,1	2.85 lakh, no amount v	vas surrendered during t	he year.
	(iii) Saving in the provisi	on occurred mai	nly under:-		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-001-119 (Distr	9-Subordinate and expert st ict and subordinate level)	aff	22.10.25	17,45.58	-4.64.67

3,90.67

2.89.13

-1.01.54

(2) 2401-001-0101-State Plan Schemes (Normal)-

4102-State Plan Expenditure under Agriculture Extension Scheme

Grant no. 13-contd.

3-contd.		
Total grant	Actual expenditure	Excess+ Saving-
3.50.45		-1.05.51
3.04.66	1.66.44	-1.38.22
1.85.00		-1.85.00
2.00.00	62.48	-1.37.52
8.76.46	7.00 00	-1.76.46
	Total grant 3.50.45 3.04.66 1.85.00	Total grant Actual expenditure (Rupees in lakh) 3.50,45 2.44.94 3.04.66 1.66.44 1.85.00 2.00.00

provision at serial no.(5) above have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (1) (2) and (7) above during 2002-03 and 2003-04 and under the heads at serial nos. (1) (2) and (3) above during 2002-03 and 2003-04 and under the heads at serial nos. (1) (2) and (3) above during 2002-03 and 2003-04 and under the heads at serial nos. (1) (2) and (3) above during 2002-03 and 2003-04 and under the heads at serial nos. (2) and (3) above during 2002-03 and 2003-04 and under the heads at serial nos. (3) and (4) and (5) above during 2002-03 and 2003-04 and under the heads at serial nos. provision at serial no.(3) above have not been intimated (July 2005). Saving had occurred under the heads at serial no.(6) above during 2002-03 and 2003-04 and under the head at serial no.(6) above during 2000-01 to

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

	"" partly	counter balanced b		
Head		meed b	y excess over the provision	mainly
		Total		
(Walze Develo	ally Sponsored Schemes Normal- d Grain Development Programme pment Programme)	grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving
(2) 2401-108-0701- Center	ally Sponsored Schemes Normal- anagement Working Plan- 8.40.00 4.25.62	15.00	2.00.97	+1.85.97
2005). Reasons	for excess under the	12.65.62		

Reasons for excess under the heads at serial nos. (1) to (2) above have not been intimated (July Charged-

(v) Against the available saving of Rs.1.26 lakh, no amount was surrendered during the year.

Grant no.13-concld.

CAPITAL:

Voted-

- (vi) Against the available saving of Rs.60.05 lakh, no amount was surrendered during the year.
- (vii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4401-119-9496-Development of main garden in the premises of Raj Bhawan	10.00		-10.00
(2) 4401-800-5578-Chhattisgarh State Agriculture Development Corporation	50,00	•	-50.00

Reasons for non-utilisation of entire provisions under the above heads have not been intimated (July 2005). Saving had occurred under the head at serial no.(1) during 2001-02 to 2003-04 also.

GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

			DEPA	RIMENT	
		Total grant or		tual	Excess
		appropriation			
MAJOR HEADS-		Shift of the	expend (Rupees in	diture n thousand)	Savin
2403-ANIMAL HUSBANDRY 4403-CAPITAL OUTLAY ON ANIMA REVENUE:					
REVENUE:	AL HUSBANDRY				
Voted-					
Original					
Supplementary	62,09,32				
Amount surrendered during the year	7,30,24				
the year	7,50,24	69 30 6	2000		
Charged-		69,39,5	.6		., 0
			20,9	92.73	10.46.8
Original					
Supplement	A little artiful control				
Imount surrendered de	1.00				
Amount surrendered during the year	Token				
CAPITAL:		1,00	0		
		The second secon			-1.0
Voted				••	-1.
Amount surrendon 1					2
Amount surrendered during the year					
Notes and Comments		60	0		
			J		
REVENUE:				••	-6
oted -					
(i) As the actual expenses. (ii) As the actual expenses. (ii) Against the availab (iii) Saving in the provision.	enditure was less Der 2004 (Rs.5,29.	than the original	I nrovi.		
(ii) Aggingt		22 rakn) and Fe	shew the sunr		,
against the availah	ole co.		oruary 2005 (Rs 2)	lementary gr	cant 01
(iii) Saving	re saving of Rs. 10,2	16.02.	1-6.2,0	0.42 lakh)	nroved
in the provi	Sion on-	akh, no amo	drez	, .	7
Head	non occurred main	h	unt was surrendance		
(ii) Against the availab (iii) Saving in the provis Head	(230	y under :-	andered (during the ye	ar.
		Total		50	
		rotal			
2563-Veterinary Hospital/Disper		grant	Λα		4
2562 V State Plan Scham			Actual	E.	xcess+
(Fatalian Hospital &	/lemail		CXDen J.	re S	saving'
2563-Veterinary Hospital/Dispen (Establishment)	mai)-		(Rupees in la	akhi	
	sary			KII)	
		2.02			
		2,82.84			
			9.0		04
			88.90	-1.	93.94
					3
					100

Grant no. 14-concld.

Head	Total grant	Actua expendit (Rupees in	ure Saving-
(2) 2403-101-0701-Centrally Ssponsored Sci 5620-Control of animal disease-	nemes Normal-		
S. 2,38.00	2,38.00	1,00.00	-1,38.00
(3) 2403-101-0101-State Plan Schemes (Nor 2549-Veterinary Dispensaries and	mal)- Hospital-		
O. 22,52.16 S. 60.00	23,12.16	21,06.66	-2,05.50
(4) 2403-107-0701-Centrally Sponsored Scho 1342-Development of Fodder Far	emes Normal- ms 1,22.96	5.13	-1,17.83
(5) 2403-800-0701-Centrally Sponsored Scho 5069-Dairy Development	emes Normal- 3,54.92		-3,54.92

Reasons for saving under the heads at serial nos. (1) to (4) and non-utilisation of entire provision under the head at serial no.(5) above have not been intimated (July 2005).

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-001-1468-District and Divisional Level	2,36.45	3,84.64	+1,48.19

Reasons for excess have not been intimated (July 2005).

(2) 2403-103-3578-Poultry Development Schemes on Poultry Farms-

0	1,25.98			•
R.	9.75	1,35.73	2,43.12	+1,07.39

Augmentation of funds by reappropriation of Rs.9.75 lakh was attributed to sanction of pay scale and DA arrears to work charge Employees. Reasons for final excess have not been intimated (July 2005). Excess had occurred under this head during 2003-04 also.

Charged-

(v) Entire appropriation of Rs.1.00 lakh remained unutilised and no amount was surrendered during the year.

CAPITAL:

Voted-

(vi) Entire provision of Rs.0.60 lakh remained unutilised and no amount was surrendered during the year.

GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER

	THREE TIER PANCHA FPLAN FOR SCHEDUL (All Voted)	0.10113	
	Total	, .	Excess
	grant	Actual	Exces. Savin
MAJOR HEADS-		expenditure (Rupees in thousand)	Savin
2202-GENEDAL PRO-		i m annisand)	
2202-GENERAL EDUCATION 2210-MEDICAL AND PURE			
2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND CHEALTH			
2225-WELFARE OF SOUTH SANITATION			
SCHEDULED CASTES			
BACKWARD			
2235-SOCIAL SECTIONS			
2401-CROP HUSBANDRY			
2405-KISHEDIDO			
2515-OTHER RURAL DEVELOPMENT PROGRAM 2702-MINOR IRRIGATION 2851-VILLAGE AND TO			
2851-VILLAGE TON	MME		
2851-VILLAGE AND SMALL INDUSTRIES 4215-CAPITAL OUTLAY ON WATER			
SANITAME - VII WALLID CHIME	A.I.m.		
4402-CAPITAL OUT	טא		
4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4851-CAPITAL OF			
ON HAL MICH.			
4851-CAPITAL OUTLAY ON VILLAGE AND 6851-LOANS FOR			
6851-LOANS FOR VILLAGE AND SMALL INDUS			
REVENUE	STRIES		
A CIAILE	•		
Amount surrendered during the year (31st March 2005)	20,09,54		
	- 14 5194	13.62.75	
CAPITAL			-6,46.
Amount surround			57.
= ,	65,00		
Notes and Comments		67.74	_
REVENUE:		•	+2. 2.
Situe:			2.
(i) Against the available saving of			
2005.	Rs.6,46.79 lake		
(i) Against the available saving of point 31st March 2005. (ii) Saving in the provision occurred Head	rakn, an amoui	nt of Rose .	
(ii) Saving in the provision occurred	۵	13.5/.37 lakh only was	surrander
Head	^{a mainly under}	y was	Surrence
	ot 10		
	Total		
L.	grant	Actual	Fxcess
(1) 2702-02-789-102 01-	ll m	expenditure	Excess Saving
14-AGRICU for Scheduled Castes- 5479-Grant for establish	LTURE DEPARTMENT	(Rupees in lakh)	Ju
5479-Grant for establishment of	AKTMENT		
Ja/y-Grant & July			

-1.28.32

In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.1.No.24-AC-1/SP budget provision within the Errata No.1.No.24-AC-1/SP and the Major Head 2702 Sub-Major head 01 Minor Head 101 and 102 and 102 and 103 and 104 the managed the manage In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.1.No.24-AC-1/SP/ budget provision within the Financial Year 2004-05.

In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.1.No.24-AC-1/SP/ budget provision within the Financial Year 2004-05.

In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.1.No.24-AC-1/SP/ budget provision within the Financial Year 2004-05. under Sub-Major Head 02 Minor Head 103 above are not in existance, but the Finance Department has not changed the sub-Major Head 101 and 102 the sub-Major

Grant no.15-contd.

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

Head

Total grant Actual

Excess +

expenditure

Saving - .

(Rupees in lakh)

20-SCHOOL EDUCATION DEPARTMENT

(2) 2202-01-789-108-0103-Special Component Plan

for Scheduled Castes-

2582-Free distribution of Text Books

(Class I to 5)

1.00.00

17.36

-82.64

Reasons for saving have not been intimated (July 2005).

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(3) 2202-01-793-101-0603-Scheme financed out of

Special Central Assistance from Government Of India for Special Component Plan-4691-Incentive Scheme for Education of

Girls-

O.

1,31.04

-33.79 R.

97.25

62.30

-34.95

Adequate reasons for anticipated saving of Rs.33.79 lakh as well as reasons for final saving have not been intimated (July 2005).

(4) 2202-02-789-109-0103-Special Component Plan

for Scheduled Castes-6175-State Scholarships-

O.

7,25.00

R.

-11.44

7,13.56

5,21.11

-1.92.45

Adequate reasons for anticipated saving of Rs.11.44 lakh as well as reasons for final saving have not been intimated (July 2005).

34-PUBLIC HEALTH ENGINEERING DEPARTMENT

(5) 2215-01-789-191-0703-Centrally Sponsored Schemes S.C.P-

1194-Maintenance of Rural Water supply Schemes

50.00

-50.00

Reasons for non-utilisation of entire provision have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

	Gra	nt no.15-contd.		
under:- (ii	i) Saving in note (ii) above was			
andci:-	(ii) above was	partly counter balan	ced by every	n n naged
Head		-	- by excess over the p	provision mai
		Total	Actual	Exces
25-SCHEDU	West Report of the Control of the Co	grant	expenditure	Savil
20 OCHEDUI	LED TRIBE, SCHEDULED CASTI 1-0103-Special Component Plan for 1 Castes-	2.12	(Rupees in Jakky	. Savi
(1) 2202-01-789-10	1-0103-Special Component Plan for I Castes-	AND BACKWARD	CI ACC TURE	
Scheduled	Castes		CLASS WELFARE DEPA	ARTMENT
495-Ashr	am and Schools-			
	1,18.44			
R.	20.26			
	-3.20	1,38.70		
Int.	crease in page	1,38./()	1 40 25	+1
rackh and decrease	crease in provision by reappropria by Rs.1.81 lakh. The increase was e as well as final excess have not be	tion as r	٠,٠٠٥.	+1
casons for decreas	e as well as final	due to	Was the made	
(2) 22	mai excess have not be	en intimet	ending electric	ease by Rs.22
		July 200	95).	bills. Adequ
327-Ashra	-0703-Centrally Sponsored Schemes ams, Scholarships to children	SCD.	2 E g	
of persons	s engaged in upol-	SCP.		
	ancican occupation			
146	asons for	34.00		
(3) 2225-01-789-800	0-0103-Special Component Plan	nated (July 200	48.50	+14
for Sched	viled Castes-	(outy 2005).	A Shirt	~ ~ ~
6171-Ince	entives Sale			
	entives Schemes for Local Dais-			
	8.00			
R.	-6.10			
		- 100		
(Rs.5.84 lakh), Red	some 6 saving of Pecto	1.90	•	
(July 2005). Excess	had one rest anticipated	was reported	16.89	gg::::: 4
CAPITAL	occurred under this head	(Rs.0.26 lakh) due	to non-recal	+14.
TIAL:	ticipated saving of Rs.6.10 lakh asons for rest anticipated amount had occurred under this head dur	ng 2003-04 also	ll as final over of demand	from Distri
	The state of the s		excess have not	heen intimate
(14)	Excess expenditure			***************************************
(v)	In	Oven 41		
unrealistic and injud	licious The final excess	the voted grant	•	
	This indicates income Rs.2.74	lakh 41	equires regularia	
(vi)	Excess expenditure of Rs.2,73,943 In view of final excess of Rs.2.74 licious. This indicates inaccurate b	udget for	of p	
Head	In view of final excess of Rs.2.74,943 licious. This indicates inaccurate b Excess in the provision occurred u	orecasting and	ma Rs.2.40 lakh	j
.040	occurred u	nder:	management on 31st M	arch 2005 w
			•	
4402 700		Total		
102-789-800-0103-9	14-40-	grant	Actual	Excess
Scheduled (pecial Component Plan for	grant URE DEPARTMENT	expenditure (Rups	Excess Saving
3476-Micro	Castes. Minor Irrigation Scheme	DEPARTME.	(Rupees in lakh)	Savina
	Tricatt	WENT	makh)	
Reas	ons for excess have not been intima			
	excess have	60 -		
	not been inte	00.00		
	artim ₈	ted (July 22	66.81	+6.8
		- 41 / 100 m		10

Grant no.15-concld.

(vii) Excess in note (vi) above was partly counter balanced by saving in the provision mainly under:-

	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
52-RURAL INDUS	STRIES DEPARTME	NT	
Castes- gthening of financial base	•		
1.00 -0.40	0.60	0.43	-0.17
ticipated saving of Rs.0.40 lakh was	reportedly due to non	-availability of entitled so	ciety.
Castes-	1.00	0.50	-0.50
Castes- for construction ,production	1.00		-1.00
sons for saving under the head at s above have not been intimated (July	serial no.(2) and non- 2005).	utilisation of entire provi	sion under the
Castes- Igthening of Financial Base			
	03- Special Component Plan for Castes- ngthening of financial base rative societies- 1.00 -0.40 ticipated saving of Rs.0.40 lakh was 03- Special Component Plan for Castes- ect Package (Handloom) 03- Special Component Plan for Castes- for construction production (Industrial Co-operatives) asons for saving under the head at a sabove have not been intimated (July 03- Special Component Plan for Castes- ngthening of Financial Base Co-operatives)- 2.00	52-RURAL INDUSTRIES DEPARTME 03- Special Component Plan for Castes- ngthening of financial base rative societies- 1.00 -0.40 0.60 ticipated saving of Rs.0.40 lakh was reportedly due to non 03- Special Component Plan for Castes- ect Package (Handloom) 1.00 03- Special Component Plan for Castes- for construction ,production as (Industrial Co-operatives) 1.00 asons for saving under the head at serial no.(2) and non- above have not been intimated (July 2005). 03- Special Component Plan for Castes- ngthening of Financial Base Co-operatives)- 2.00	grant expenditure (Rupees in lakh) 52-RURAL INDUSTRIES DEPARTMENT 03- Special Component Plan for Castes- ngthening of financial base rative societies- 1.00 -0.40 0.60 0.43 ticipated saving of Rs.0.40 lakh was reportedly due to non-availability of entitled so 03- Special Component Plan for Castes- ect Package (Handloom) 1.00 0.50 03- Special Component Plan for Castes- for construction production is (Industrial Co-operatives) 1.00 1.00

Anticipated saving of Rs.2.00 lakh was reportedly due to non-availability of entitled society.

GRANT NO.16-FISHERIES

Total		
Total grant or	Actual	Exce
appropriation		
. i . ch. muoti	expenditure	Savi
	(Rupees in thousand)	
N		
6.19.65		
-117103	5,96,26	-23
	·=0	
1.10		
4.10		-1
3.39 lakh, no amount was	Surrand	
ainly under:-	during the ve	
	,	ar.
	,	ar,
Total		ar,
	Actual	
Total	Actual expendia	Exce
Total grant	Actual expendia	
Total	Actual	Exce
Total grant	Actual expenditure (Rupees in lakh)	Exce Savi
Total grant	Actual expendia	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh)	Exce
Total grant	Actual expenditure (Rupees in lakh)	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh)	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
Total grant 60.96	Actual expenditure (Rupees in lakh) 46.31	Exce Savi
	appropriation ON 6.19.65 7.70	appropriation expenditure (Rupces in thousand) ON 6.19.65 5.96.26

Grant no.16-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2405-101-162-District Level Staff for Inland Fisheries	4,41.75	4.57.89	+16.14

Reasons for excess have not been intimated (July 2005).

Charged-

the year.

(v) Entire appropriation of Rs.1.10 lakh remained unutilised and no amount was surrendered during

GRANT NO.17-CO-OPERATION

(All Voted)

		Total		
		Total	A	
MAJOR HEADS-		grant	Actual	Exces
			expenditure	Savir
2425-CO-OPERATION			(Rupees in thous	and)
4408-CAPITAL OUTLAY ON FOO AND WAREHOUSING	Doo			
AND CAPITAL OUTLAY ON FOR	ROGRAMMES			
AND WAREHOUSING	DSTORAGE			
6409 L				
4425-CAPITAL OUTLAY ON CO-C	PERATION			
6408-LOANS FOR FOOD STORAG WAREHOUSING	E AND			
0425-LOANS FOR CO. OPP				
6425-LOANS FOR CO-OPERATION	Ν .			
REVENUE:				
0.: •				
Original				
Supplementary				
· iiii()))Int co-	19,68,23			
Amount surrendered during the year (31st March 2005)	7,50,00			
		27.18.23		
CAPITAL:		110.23	22 62 7	
			22.62.76	-4.55.47
Original				23.39
Supplement			(Z	
Amount surrend	54,62,65			
Amount surrendered during the year	4.00,00			
Notes and Comments	100	58.62.65		
		56,62,65	20	
REVEN			28 96 21	
REVENUE:			28,96.31	-29.66.34
	avi.			
November 2004 (i) In view of final s	aving of Rs.4,55.	47 Jalu		
November 2004 (i) In view of final s	aving of Rs.4,55.	47 lakh, supplements		
November 2004 (i) In view of final s	aving of Rs.4,55.	⁴⁷ lakh, supplementary gi		
November 2004 (i) In view of final s	aving of Rs.4,55.	⁴⁷ lakh, supplementary gi		
November 2004 (i) In view of final s	aving of Rs.4,55. ble saving of Rs.4	47 lakh, supplementary gi 555.47 lakh, an an		
November 2004 (i) In view of final s	aving of Rs.4,55. ble saving of Rs.4	47 lakh, supplementary gi 555.47 lakh, an amount of i		
November 2004 (i) In view of final s	aving of Rs.4,55. ble saving of Rs.4	47 lakh, supplementary gi 555.47 lakh, an amount of i		
(i) In view of final sales (ii) Against the availa (iii) Saving in the prov	usion occurred ma	47 lakh, supplementary gi 555.47 lakh, an amount of l		
(i) In view of final sales (ii) Against the availa (iii) Saving in the prov	usion occurred ma	47 lakh, supplementary gi 555.47 lakh, an amount of l hinly under:-		
(i) In view of final sales (ii) Against the availa (iii) Saving in the prov	usion occurred ma	ninly under:-		
(i) In view of final same of f	usion occurred ma	ainly under;- Total		
(i) In view of final same of f	usion occurred ma	ninly under:-	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	
(i) In view of final same of the second of t	ormal)-	ainly under;- Total	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	obtained ⁱⁿ surrender ^{ed}
(i) In view of final same of the second of t	ormal)-	tinly under:- Total grant	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	obtained in surrendered
(i) In view of final same of the second of t	ormal)-	tinly under:- Total grant	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	obtained ⁱⁿ surrender ^{ed}
(i) In view of final same of the second of t	ormal)-	ainly under;- Total	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	obtained in surrendered
(i) In view of final same of the second of t	ormal)-	Total grant 5,16.16	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was : Actual expenditure (Rupees in lakh)	obtained in surrendered Excess [†] Saving
(i) In view of final same of the second of t	ormal)- Societies	tinly under:- Total grant	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was :	obtained in surrendered Excess [†] Saving
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16	Rs.23.39 lakh only was s Actual expenditure (Rupees in lakh) 4,50.27	obtained in surrendered Excess ⁺ Saving ⁻
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16 1,53.45	Rs.23.39 lakh only was s Actual expenditure (Rupees in lakh) 4,50.27	obtained in surrendered Excess ⁺ Saving ⁻
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16 1,53.45	rant of Rs.7,50.00 lakh Rs.23.39 lakh only was : Actual expenditure (Rupees in lakh)	obtained in surrendered Excess [†] Saving
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16	Rs.23.39 lakh only was s Actual expenditure (Rupees in lakh) 4,50.27	obtained in surrendered Excess ⁺ Saving ⁻ -65.89 -35.22
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16 1,53.45	Actual expenditure (Rupees in lakh) 4.50.27	obtained in surrendered Excess ⁺ Saving ⁻ -65.89 -35.22
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16 1,53.45	Rs.23.39 lakh only was s Actual expenditure (Rupees in lakh) 4,50.27	obtained in surrendered Excess ⁺ Saving ⁻
(i) In view of final same of the second of t	ormal)- Societies	Total grant 5,16.16 1,53.45	Actual expenditure (Rupees in lakh) 4.50.27	obtained in surrendered Excess ⁺ Saving ⁻ -65.89 -35.22

-25.00

Grant no.17-contd.

	0			
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2425-107-0101-State Plan Schemes 5628-Grant for Farmer Loar	(Normal)- Interest			
Appropriation- S. 2,00.00		2,00.00		-2,00.00
under the head at serial nos.(4) and heads at serial nos. (1) to (3) above	(5) above have during 2002-03 a	na 2005-04 aiso.	os). Saving had occurred	under the
(iv) Saving in note (iii) above was pai	rtly counter balanced by exc	ess over the provision und	ler:-
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2425-107-0910-National Co-operative	Development			
Corporation- 5402-Unified Co-operative Project District Jashpur	Development	7.39	36.30	+28.91
Reasons for excess	have not been int	imated (July 2005).		
CAPITAL:		e .		
(v) As the actual Rs.4,00.00 lakh obtained in Februar	y 2005 proved un	less than the original pronecessary.		
			,	
(vii) Saving in the p	rovision occurred	a mainly under		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4425-107-0910- National Co-opera Development Corporation- 5402- Unified Co-operative Development Project Distri	2	21.92		-21.92
Reasons for non-ut	ilisation of entire	provision have not been inti	imated (July 2005).	
(2) 4425-107-0101-State Plan Scheme 2759-Investment in the sha of Primary Land Developm	s (Normal)- re capital			v
O. 1,00.00 R17.70		82.30		-82.30
Reasons for anticip	ated saving of Re	s.17.70 lakh as well as non-u	tilisation of entire provis	ion have not

Reasons for anticipated saving of KS.17.70 facti as well as non-utilisation of entire provision have not been intimated (July 2005).

(3) 4425-107-0101-State Plan Schemes (Normal)-955-Investment in the Share Capital of Co-operative Central Banks

3.00.00

-3.00.00

		Grand		
	Head	Grant no.17-concld.		
		Total		
(4) 4425 .		grant	Actual	Exces
(1) 4425-1(08-0910-National Co-operativ		expenditure	Savir
	Development Corporation-	e	(Rupees in lakh)	5
)	055-Financial			
(5) 6408 02	190-0910- National Co-opera			
, = 108-02.	-190-0910- National C	10.00.00		
L	Development Corporation-	itive	6.51.70	-3.48.
	034-Formation of W		1.70	-3.40
(6) 6425 107	054-Formation of Warehouse -0101-State Plan Schemes (No. 22-Purchase of Debentures F. 23-24-Purchase of Debentures F. 25-24-Purchase of Debentures F. 25-24-Pu			
-5-10/	-() () C. ·			
32	42-Purchase of D-	0.04.00 0.04.00	1.75 0	
			1.75.06	-1.88.9
(7) 6425 105	Peralives Develor	Oment B.		
-25-10/-	0101-State Plan S.	11.25.00		
35(0101-State Plan Schemes (No 57-Loans to District Co-opera	0rmal)_	1.16	
			1.18.15	-10.06.8
(8) 6425-109	0910- National Co-operative	Bank		
D-(1910- National Co	10,00.00		
555	elopment Corporation- 5-Loans to State C	3.50.00		
		*	9	-10.00. ⁰⁰
300	copment Corporation- 5-Loans to State Co-operative leties for computerisation	e Marketing		-10.0
0 - 1	D.			
under al	der the hood non-utilisa	35.00		
also. the hea	ds at serial nos	(4) of entire provision		
	nos. (2),(3) and	(4) to (6) above have		-35.0 ⁰
	A CARLES STATE	ation of entire provision under the heat (4) to (6) above have not been intimated (5) above during 2002-03 and 2003-above was partly counter balanced by	ated (serial nos. (3)	
	(viii) Saving :-	a 2002-03 and 2003-	04 (July 2005), Savi	nd (8) above
	ng in note (vii)	above	and at serial no (4)	ad occurred
	Head	was partly count	10.(4) dur	ing 2003-04
		above during 2002-03 and 2003- above was partly counter balanced by Total grant		8 2005
4408-02-191 00	10- National Co-operative	To a second	excess over the	
Devis	10- National Co. o-	Total	the provision	Indam
5054	Plopment Corporation- Formation of W.	grant	· · · ·	inder:-
5054	Formation of Warehouses			
0.	n arehouses		expenditure (Rupa	Excess+
003-04 also.	Reasons for ever	•	(Rupees in lakh)	Saving-
	cacess have i	10t bas 2.06.00		
		ocen intimated (1)	2	
		(July 2005) F	2.71.53	- 53
		Excess	had on	+65.55
		2,06.00 not been intimated (July 2005). Excess	occurred und	
			4111100 41	. :.10
			ader the he	ad during

GRANT NO.18-LABOUR

1		Total grant or	Actual	
:		appropriation	expenditure (Rupees in thousand)	Saving
MAJOR HEADS-				
2210-MEDICAL AND PU 2230-LABOUR AND EMI				
REVENUE:				
Voted-				
'Orginal	9,20,23			
Supplementary Amount surrendered during (31st March 2005)	11.25 the year	9,31.48	6.45.37	-2.86.11 2.45.01
,		35		3.
Charged Amount surrendered during (31 st March 2005)	the year	33	··	-35 10
Notes and Comments				
REVENUE:				
Voted -	e actual expenditure was less	than the original pro	vision, the supplementary	grant o
Voted - (i) As the Rs.11.25 lakh obtained in f (ii) Again on 31 st March 2005.	November 2004 (Rs.4.00 lakh) a st the available saving of Rs.2,	,86.11 lakh, a sum of R	.25 lakn) proved unnecessa	ary.
Voted - (i) As the Rs.11.25 lakh obtained in f (ii) Again on 31 st March 2005.	November 2004 (Rs.4.00 lakh) a	,86.11 lakh, a sum of R	.25 lakn) proved unnecessa	ary.
Voted - (i) As the Rs.11.25 lakh obtained in f (ii) Again on 31 st March 2005.	November 2004 (Rs.4.00 lakh) a st the available saving of Rs.2,	,86.11 lakh, a sum of R	.25 lakn) proved unnecessa	ary. rrendered Excess-
Voted - (i) As the Rs.11.25 lakh obtained in fine (ii) Again on 31 st March 2005. (iii) Savin	November 2004 (Rs.4.00 lakh) a st the available saving of Rs.2, g in the provision occurred ma	,86.11 lakh, a sum of R inly under:-	Actual expenditure	ary. rrendered Excess-
Voted - (i) As the Rs.11.25 lakh obtained in Position on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R.	November 2004 (Rs.4.00 lakh) a st the available saving of Rs.2, g in the provision occurred ma Plan Schemes (Normal)- ance Hospitals- 99.75 -38.49	ind rebruary 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess-Saving
Voted - (i) As the Rs.11.25 lakh obtained in Position on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R.	November 2004 (Rs.4.00 lakh) a st the available saving of Rs.2, g in the provision occurred ma Plan Schemes (Normal)-ance Hospitals-	ind rebruary 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess-Saving
Voted - (i) As the Rs.11.25 lakh obtained in Position on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R.	November 2004 (Rs.4.00 lakh) ast the available saving of Rs.2, g in the provision occurred mathematical plan Schemes (Normal)-ance Hospitals-99.75-38.49 or anticipated saving of Rs.38.40	ind rebruary 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving
Voted - (i) As the Rs.11.25 lakh obtained in form (ii) Again on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R. Reasons form (2005).	November 2004 (Rs.4.00 lakh) ast the available saving of Rs.2, g in the provision occurred mathematical Plan Schemes (Normal)-ance Hospitals- 99.75 -38.49 for anticipated saving of Rs.38 aur Court- 96.30	ind February 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant 61.26 49 lakh as well as final 6	Actual expenditure (Rupees in lakh) 70.23 excess have not been intim	Excess-Saving
Voted - (i) As the Rs.11.25 lakh obtained in Positive (ii) Again on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R. Reasons for 2005). (2) 2230-01-101-4272-Labor O. R.	November 2004 (Rs.4.00 lakh) ast the available saving of Rs.2, g in the provision occurred mathematical plan Schemes (Normal)-ance Hospitals-99.75 -38.49 or anticipated saving of Rs.38 ur Court- 96.30 -37.84	ind rebruary 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving +8.97
Voted - (i) As the Rs.11.25 lakh obtained in form (ii) Again on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R. Reasons form (2005).	November 2004 (Rs.4.00 lakh) ast the available saving of Rs.2, g in the provision occurred mathematical plan Schemes (Normal)-ance Hospitals-99.75 -38.49 or anticipated saving of Rs.38 ur Court- 96.30 -37.84	ind February 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant 61.26 49 lakh as well as final 6	Actual expenditure (Rupees in lakh) 70.23 excess have not been intim	Excess- Saving +8.97
Voted - (i) As the Rs.11.25 lakh obtained in Positive (ii) Again on 31st March 2005. (iii) Savin Head (1) 2210-01-102-0101-State 3676-State Insura O. R. Reasons for 2005). (2) 2230-01-101-4272-Labor O. R.	November 2004 (Rs.4.00 lakh) ast the available saving of Rs.2, g in the provision occurred mathematical plan Schemes (Normal)-ance Hospitals-99.75 -38.49 or anticipated saving of Rs.38 ur Court- 96.30 -37.84	ind February 2005 (RS. 7 ,86.11 lakh, a sum of R inly under:- Total grant 61.26 49 lakh as well as final 6	Actual expenditure (Rupees in lakh) 70.23 excess have not been intim	Excess+ Saving-

Grant no.18 -concld.

Anticipated saving of Rs.37.84 lakh and Rs.17.08 lakh under the heads at serial nos.(2) and (3) above due to vacant posts. Reasons for final excess/serial were reportedly due to vacant posts. Reasons for final excess/saving under the heads at serial nos.(2) and (3) and (2005). Saving had occurred under head at serial no (2) during 2005. 2005). Saving had occurred under head at serial no.(2) during 2001-02 to 2003-04 also.

Н	ead			
(4) 2230-01-101-010 4271-Stat O. R.	01-State Plan Schemes (Normal)- ff for implementation of Labour Laws- 1.65.30	Total grant	Actual expenditure === (Rupees in lakh)	Exces Savir
	-31.54	1,33.76	13840	+4.
(5) 2230-01-102-01 5810-Ind O.	easons for anticipated saving of Rs.31.5 occurred under this head during 2002-0 01-State Plan Schemes (Normal)- ustrial Health and Safety-	,5 and 2003-04 also.	sacess have not been intim	iated (o
R.	45.05 -14.39	30.66		
Labourer O. R.	nticipated saving of Rs.14.39 lakh was r Reasons for final saving have not been '01-Centrally Sponsored Schemes Normal- nstruction of Houses for Bidi rs in State- 75.84 -39.36	The second second	,	
Department for Co had occurred under (7) 2230-01-112-07 2837-Rel O.	enticipated saving of Rs.39.36 lakh was entrally Sponsored Schemes. Reasons for this head during 2002-03 and 2003-04 701- Centrally Sponsored Schemes Normal habilitation Scheme for Bonded Labour- 24.80 -12.40	36.48 as reportedly due to for final saving have 4 also.	non-receipt of sanction fro not been intimated (July 200	-36 m Fin ^{al} (5). Sav

Anticipated saving of Rs.12.40 lakh was reportedly due to non-receipt of sanction from Financh ader this head during 2002-03 and 2002 of saving have not been into 2005). Saving Anticipated saving of Rs.12.40 lakh was reportedly due to non-receipt of sanction from Finance and occurred under this head during 2002-03 and 2003-04 also.

(iv) Entire appropriation of Rs.0.35 lakh unutilised and a sum of Rs.0.10 lakh only was surrendered on 31st March 2005.

GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

Total grant Actual Excess+ or appropriation expenditure Saving-(Rupees in thousand)

MAJOR HEADS-

2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 3606-AID MATERIALS AND EQUIPMENTS 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31st March 2005)	2.08,15,64 4,39.54	2.12.55,18	1.83.54,63	-29.00,55 1,04,69
Charged Amount surrendered during the year		12.72	2,60	-10.12
CAPITAL: Voted Amount surrendered during the year		8.35.65	7.04.89	-1.30.76

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.4,39.54 lakh obtained in November 2004 (Rs.3,32.96 lakh) and February 2005 (Rs.1,06.58 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.29,00.55 lakh, a sum of Rs.1,04.69 lakh only was surrendered on 31st March 2005.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-2777-Primary Health Centres (Basic Services)	5,60.28	2.19.24	-3.41.04
(2) 2210-01-110-748-Dispensaries	2,73.18	1.96.24	-76.94

Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2005). Saving had occurred under these heads during 2002-03 and 2003-04 also.

Grant no.19-contd.

G	rant no.19-contd.		
Head			
	Total		
		Actual	Exces
(3) 2210 01 110	grant	expenditure	Savin
(3) 2210-01-110-0801-Central Sector Schemes Normal- 993-T.B.Hospitals-		(Rupees in lakh)	
993-T.B.Hospitals-		(respects in takin)	
O. 55.26			
R. 35.26 -1.00			
	54.04		
India. Reasons f	54.26		54.2
2003-04 also	reportedly		254.0
Anticipated saving of Rs.1.00 lakh was a 2003-04 also. Anticipated saving of Rs.1.00 lakh was a 2003-04 also. (4) 2210-03-103-0701-Centrally Sponsored Schemes Normal 620-Sub-Health Centrees.	I (July 2005)	-release of fund	- ont (
(4) 2210-03-103-0701 G	Savin	g had occurred	Government
620-Sub-Harting Sponsored Saha		securred under thi	s head during
(4) 2210-03-103-0701-Centrally Sponsored Schemes Normal	-		
0.			
R. 1,01.06			
-1.01.06			
employee . Anticipated			
Anticipated saving of entire provision (5) 2210-03-110-748-Dispensaries (6) 2210-06-003-0101-State Plane			
(5) 2210-02 110	of Rs.1.01 oc		
(5) 2210-03-110-748-Dispensaries	1,01.06 lakh	was reported.	
(6) 2210-06-003-0101-State Plan Schemes (Normal)- (Basic Services) (6) 2210-06-003-0101-State Plan Schemes (Normal)-		portedly due to n	on-posting o
6203 A4 101-State Plan Set	4.04.55		
6203-Multipurpose Workers Guideline Scheme (Rasic Services)		2.15.79	0.71
		2.13.79	-1.88.7
(7) 2210-06-101-0801			
4244-Mala	3,23.16		
(7) 2210-06-101-0801-Central Sector Schemes Normal-		2.03.38	7
(0) 2210-06-101-000		33.58	-1.19.7
858-Leprosy C	52.50		
(8) 2210-06-101-0801-Central Sector Schemes Normal- 858-Leprosy Control Programme			-1
(9) 2210-06-101-0101-State Plan Schemes(Normal)-		***	-52.5 ⁽
4244-Malaria	68.00		
		16 -	اد.
0.		16.50	-51. ⁵⁽
S. 9.86.80			
74.53			
5026-101-0101-State Di			
74.53 (10) 2210-06-101-0101-State Plan Schemes(Normal)- 5026-Grant-in-aid for formation of Chhattisgarh State illness are:	10.61.33		
Chhattisgarh State illness assistance fund-		0.1-	
S. S. assistance for	400	9.17.01	-1.44.32
2,00.00			10,004
7-210-06-101			
858-Lens State Plan C			
2.00.00 11) 2210-06-101-0101-State Plan Schemes (Normal)- 858-Leprosy Control Programame	2,00.00		
12) 2211-001-0801-Central Sector Schemes Normal-			
1508-District Level Establishment Reasons a		€ 20	-2.00.00
Sistrict Level Establishemes Norman	8.92.56	••	
tilisee: Rec			(A)
Reasons for saving under the heads at serial serial nos. (7) and (10) above during 2003-04 also.		6,11.73	-2.80.83
os, (6) ander the provision at	3.74.70		-2.00
(11) above at Serial nos (7)	,		
during 2003 o. (5) and (10)	al nos. (5)	3,22,38	52.41
also. and (12) above	100ve have (8), (9)) (11.	-,-
A CONTRACTOR OF THE CONTRACTOR	uring 2002 not been	ing and (12) of	
	3 and 2	numated (July 30	well as no
	~ ~	ous-04 and und	Saving "inl
THE RESIDENCE OF THE PROPERTY		ander the hea	ds at ser

Grant no.19-contd.

	1	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 22		I-Central Sector Schemes Normal- istrict Level Postpartum Centres-			
	O. R.	1,20.87 -0.89	1,19.98	68.78	-51.20
	ier Progra	nticipated saving of Rs.0.89 lakh was a mme. Reasons for final saving have n 002-03 and 2003-04 also.	reportedly due to org ot been intimated (Ju	anising of Family Welfare uly 2005). Saving had occu	Programme irred under
(14) 221	1-800-0801 2498-Su	-Central Sector Schemes Normal- pply of Conventional Contraceptives	5,85.61	0.87	-5,84.74
(15) 221		-Central Sector Schemes Normal- iversal immunisation	12.17.76		-12,17.76
no.(15) also.	have not b	easons for saving under the head at se cen intimated (July 2005). Saving ha	d occurred under the	ese neads during 2002-03 a	nd 2003-04
under:-	(iv	v) Saving in note (iii) above was part	lly counter balanced	by excess over the provis	ion mainly
	He	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-	2283-Dire	11-State Plan Schemes (Normal)- ection and Administration (Rajiv lission) Basic Services	2,29.48	3,01.15	+71.67
(2) 2210-	1473-Diet	11-State Plan Schemes (Normal)- trict Hospital	17,95.90	18,96.63	+1,00.73
2005).	Re	asons for excess under the heads at se	rial nos. (1) and (2)	above have not been intim	ated (July
(3) 2210-()3-103-010 2777-Prim (Basic Ser	1-State Plan Schemes (Normal)- nary Health Centre vices)-			
	O. S.	57,29.68 5.93 95.12	58,30.73	63,43.81	+5.13.08
Sufficient	R. Aug	95.12 gmentation of funds by reappropriation r Medicines to provide facility for me r Medicines to provide facility head	of Rs.95.12 lakh was dical treatment. Re	s reportedly due to non-avai asons for final excess have 2003-04 also.	lability of not been

Augmentation of funds by reappropriation of Resonant Reasons for final excess have not been sufficient budget for Medicines to provide facility for medical treatment. Reasons for final excess have not been intimated (July 2005). Excess had occurred under this head during 2002-03 and 2003-04 also.

(4) 2210-03-103-0101-State Plan Schemes (Normal)-4851-Prime Minister's Gramodaya Yojana 2,28.46 2,91.30 +62.84

Grant no.19-contd.

	Grant no	o.19-contd.		
	Head	Toniu.		
		Total		
		grant	Actual	Excess+
		S	expenditure	Saving-
(5) 2210-06-1	01-858-Leprosy Control Programme		(Rupees in lakh)	
	Prosy Control Programme	5,08.14		- 0
(6) 2210-06-1	01-4244-Malaria	5,06.14	5,79.44	+71.30
		1,09.51		
(7) 2210-06-1	01-8150-Multipurpose Workers Scheme	1,09.31	3,02.02	+1.92.51
(8) 2210 05 -	. Pose Workers Scheme	4,79.56		. 0
(0) 2210-06-1	01-0701-Centrally Sponsored Schemes Normal- 26-Grant-in-aid for formation of	1,77.50	6,25.04	+1,45.48
30.	26-Grant-in-aid for formation of	.1		
	Barn State Illness assistant a			
(9) 2211-101-	-0801-Central Sector Schemes Normal-	2,00.00		
12	00-Purel Sector Schemes Normal	2,00.00	3.02.50	+1.02.50
Di	00-Rural Family Welfare Services- rect expenditure			
	rect expenditure			
	Reasons	16,77.67		
	reasons for excess under the boar	- 0,77.07	176128	+83.61
Charged-	Reasons for excess under the heads at ser	ial nos. (4) to (0)	7,01.28	
		(4) to (9) above	have not been intimated	(July 2005).
	(v) Against 41		oc been milmated	(July -
	avallable con:			
	(vi) Saving in a	12 lakh, no e		
	(v) Against the available saving of Rs.10. (vi) Saving in the appropriation occurred Head	amount was	S Surrendonad I	
	Head	mainly und	the during the	year.
		Junuer:-		
		Total		
(1) 2211-001-	-0801	appropraition	Actual	Excess
15	08-Distri	Prairion		Saving.
	-0801-Central Sector Schemes Normal- 08-District Level Establishment		expenditure (Rupes in Late)	3
(2) 2211-104-	-0801.0		(Rupees in lakh)	
27	203-Direct Expenditure Normal-	3.50		
	ect Expenditure Normal-			-3.51
2005).	Reason		**	100 -000000
2003).	for saving up	5 30		
CAPITAL:	under the heads	5.50	0.2	-5.0-
TIAL:	at s	Serial nos.(1)	0.34	-
Voted-		and (2)	above have	and July
	Reasons for saving under the heads at s		nave not been inti	mateu (
	(vii) Against the availabale saving of Rs.1 (viii) Saving in the provision occurred ma			
	(with			
	(VIII) Saving in the	30 %		
	Head Head	lakh, no am		
	occurred ma	int.	it was surrent	ar.
(1) 4210 01		under :-	arrendered during	the year
-10-01-1	10-0101 6			
14	173 D. Sigle Di	otal		
(2) 4210-01 .	Hospital (Normal)	grant	T	Excess
7-0[-]	10-0101-State Plan Schemes (Normal)- 110-0101-State Plan Schemes (Normal)- 110-0101-State Plan Schemes (Normal)- 191-Strengthening and improvement of		Actual	Saving
10	Di - ' Siato Di		expenditure (Russ	Savine
B1	ood Banks Man and imper (Normal)	6,69.07	(Rupees in lakh)	
(D	ood Banks, Medical and Health facilities Basic Services)			-10.6
(1)	rasic Services)		6,58.39	-10.0
	3)			
Charles and		1-10		
		1,18.63		
	EDVA MARKETON AND AND AND AND AND AND AND AND AND AN			a'

Grant no.19-concld.

Head	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4210-06-104-0101-State Plan Schemes (Normal)- 750-Drug Control	30.95		-30.95

Reasons for saving under the heads at serial nos. (1) and (2) and non-utilisation of entire provision under the head at serial no.(3) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(2) during 2003-04 also.

GRANT NO.20-PUBLIC HEALTH ENGINEERING

		RING	
	Total grant or	Actual	Exc
MAJOR HEADS-	appropriation ap	expenditure (Rupees in thousand)	Sav
2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATIO 4215-CAPITAL OUTLAY ON WATER SU 6215-LOANS FOR WATER SUPPLY AND REVENUE:		(Nupees in (nousand)	
REVENUE:	SANITATION		
Voted-			
Original			
Supplementary 1,2	4,69,34		
Amount surrendered during the year	10,00		
Charged.	• •		
riai gea-	1.24,79,34	02.00.25	-31.81
Original		92.98,25	-
Supplementan			
Amount surrendered during the year	5.00		
Comment of the year	55.00		
CAPITAL:	60,00		
Voted		58,46	-1
Amount a		20,40	
Amount surrendered during the year			
Notes and Comments			•
	17,51,00		-8.28
REVENUE:		9,22,38	-8.20
Voted -			
Rs 10 oo . (i) As .:			
As the actual expended in November 1			
As the actual expendity obtained in November 2004 nr.	ure was less th		
As the actual expendit November 2004 pro- (ii) Against the avair	ure was less than the original		
As the actual expendit in November 2004 pro (ii) Against the available savi	ure was less than the original proing of D	Ovision the	, grant
As the actual expendity of the actual expendity of the second of the sec	ure was less than the original pro oved unnecessary. ing of Rs.31,81.09 lat.	^{Dvision} , the supplementar	y grant
(i) As the actual expendit Rs.10.00 lakh obtained in November 2004 pro (ii) Against the available savi (iii) Saving in the provision o Head	ure was less than the original proof of Rs.31,81.09 lakh, no amoust	^{Ovision} , the supplementar	y grant
Head	ccurred mainly under	Ovision, the supplementar Was surrendered during the	y gr ^{ant} : ye ^{ar.}
Head	ccurred mainly under	^{Dvision} , the supplementar: ^{Was surrendered during the}	y grant ; year.
Head 1) 2215-01-101-5442	occurred mainly under:-	Ovision, the supplementary	year.
Head 1) 2215-01-101-5442	occurred mainly under:-	Ovision, the supplementary	year.
Head 1) 2215-01-101-5440-Urban Water Supply S.	reg of Rs.31,81.09 lakh, no amount vocurred mainly under:- Total grant	^{vas} surrendered during the	year.
Head 1) 2215-01-101-5440-Urban Water Supply S.	reg of Rs.31,81.09 lakh, no amount vocurred mainly under:- Total grant	was surrendered during the Actual	year.
Head 1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	Total grant	was surrendered during the Actual expenditure	e year. Exces Savit
1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	reg of Rs.31,81.09 lakh, no amount of courred mainly under:- Total grant	was surrendered during the Actual	e year. Exces Savir
Head 1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	reg of Rs.31,81.09 lakh, no amount of courred mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Exces Savit
Head 1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	reg of Rs.31,81.09 lakh, no amount of courred mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Exces Savir
Head 1) 2215-01-101-5440-Urban Water Supply S.	Courred mainly under:- Total grant Pine 2,32.65 15,15.30 Ormal- Scheme	Actual expenditure (Rupees in lakh)	Exces Savit -1.48.
Head 1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	Courred mainly under:- Total grant Pine 2,32.65 15,15.30 Ormal- Scheme	Actual expenditure (Rupees in lakh)	Exces Savir
Head 1) 2215-01-101-5440-Urban Water Supply Sche 2) 2215-01-102-2219-Maintenance of T.	reg of Rs.31,81.09 lakh, no amount of courred mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Exces Savir

Grant no.20-contd.

•	He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4		1-State Plan Schemes (Normal)- Ihan Mantri Gramodaya Yojana	2.92.10		-2.92.10
(5	(5) 2215-01-102-0101-State Plan Schemes (Normal)- 9937-Rural Piped Water Supply Schemes		10,00.00	8,60.60	-1.39.40
(6) 2215-01-191-070 8305-Urba	I-Centrally Sponsored Schemes Norma nn Water Supply Scheme-	!-		
	O. S.	10.00.00 Token	10.00.00	4.25.52	-5.74.48
, (7) 2215-01-191-0101 5367-Bhila	-State Plan Schemes (Normal)- ni(Sada) Water Supply Scheme	5.00.00		-5.00.00
(8) 2215-01-800-0101 9938-Rech water resot	-State Plan Schemes (Normal)- arging of underground arces	5.00.00	2.91.12	-2.08.88

Reasons for saving under the head at serial nos. (1) to (3), (5), (6) and (8) and non-utilisation of entire provision under the head at serial nos. (4) and (7) above have not been intimated (July 2005). Saving had occurred under the head at serial nos. (1) and (6) above during 2003-04 and under the heads at serial nos. (2), (3) and (4) during 2002-03 and 2003-04 also.

under:-

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
14,43.25	15,24.17	+80.92
3.00	25.50	+22.50
1,00.00	1.69.37	+69.37
2,00.00	2,29.21	+29.21
	grant 14,43.25 3.00 1,00.00 2.00.00	grant expenditure (Rupees in lakh) 14,43.25 15,24.17 3.00 25.50 1,00.00 1.69.37

Reasons for excess under the heads at serial nos. (1) to (4) above have not been intimated (July 2005). Excess had occurred under the heads at serial nos. (1) and (3) above during the year 2002-03 and 2003-04 and at serial no.(4) during 2003-04 also.

Charged-

(v) Against the available saving of Rs.1.54 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under :-

Head Excess+ Total Actual appropriation Saving expenditure 2215-01-001-2294-Direction-(Rupees in lakh) S 55.00 -54.64

Reasons for saving have not been intimated (July 2005).

(vii) Saving in note (vi) above was partly counter balanced by excess over the appropriation under:

0.36

Excesst Total appropriation Saving. 2215-01-001-0101-State Plan Schemes (Normal)-Actual expenditure (Rupees in lakh) Reasons for excess have not been intimated (July 2005). +53.11 58.11

(viii) Suspense Transactions:-

The expenditure in this grant includes Rs. 1,69.37 lakh shown under "2215-Water supply and r not adjustable as final outlay of the world "Suspense" records under "2215-Water supply and nediately. Accords Sanitation-01-Water Supply-799-Suspense". The minor head 'Suspense' records transactions of temporary character count after the transactions and the transactions and the countries of which cannot be countries of the countrie which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot are supply and the correct classification of which cannot are supply and the correct classification of which cannot are supply and the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot are supply and concerned or the correct classification of which cannot concerned or the correct classification of which cannot concerned or the correct classification of which cannot concerned or the correct classification or concerned or the correct classification or concerned or correct classification or correct classification or c determined immediately. Accordingly the transactions under this head if not adjusted to the final head of account after the fi determined immediately. Accordingly the transactions under this head if not adjusted carried forward from year to year. The 'Suspense' head consists of four sub-divisions-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.

- The nature of transactions and accounting procedure falling under each sub-division are explained
- introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared This sub-division has become in operative in view of the new accounting procedure carried formers. (2) — Stock - This head is debited with the value of materials acquired not for any particular work but follows connected with the value of materials issued on work but the plus of plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the materials issued on work but the plus connected with the plus connected with the plus connected with the materials issued on work but the plus connected with the plus connec
- the general use of the division. It is credited with the value of materials acquired not for any particular work put to the manufacture of materials issued on works or sold or transferred to other puts of materials acquired not for any particular work puts the book value of materials issued on works or sold or transferred to other puts of materials is the book value of materials held in stock puts or sold or transferred to other puts of materials held in stock puts or sold or transferred to other puts of materials held in stock puts or sold or transferred to other puts of materials held in stock puts or sold or transferred to other puts or materials held in stock puts or materials held in stoc divisions. This head will, therefore, show a debit balance indicating the book value of materials if any.

 (3) Miscellaneous Works of materials if any.

 (3) Miscellaneous Works of materials if any.
- expenditure incurred on deposit work advances. This head comprises debit for the value of stores sold on credit workshops are dollars.

 (4) Workshop Suspense-Chamber debit balances under this head represents recoverable amount. Miscellaneous Works advances- This head comprises debit for the value of stores sold on credible to the debit balances. The debit balances of cash or the value of stores and written off and sufficient to the value of stores. expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores something and debit balances under this head represents recoverable amount. (4) Workshop Suspense-Unarges for Jobs executed or other workshops are debited to this head pending their recovery or adjustment. Workshop Suspense-Charges for jobs executed or other operations in Public Works Department.

Grant no.20-concld.

An analysis of "Suspense" transactions accounted for under the grant during 2004-05 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1st April 2004 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2005 Debit + Credit-
2215-Water Supply and Sanitation		(Rupees	s in lakh)	
(i) Purchase	-16.00.70			-16.00.70
(ii) Stock	+17,55.49	+49.54		+18,05.03
(iii) Miscellaneous works advances	+65.29.69	+1,19.83	-2,12.35	+64,37.17
Total	+66,84.48	+1,69.37	-2,12.35	+66,41.50

CAPITAL:

Voted-

(ix) Against the available saving of Rs.8,28.62 lakh, no amount was surrendered during the year.

(x) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural piped water supply scheme	1,45.00	68.72	-76.28
(2) 6215-01-101-0101-State Plan Schemes (Normal)- 5368-L.I.C loan for Newly Urban Water Supply Schemes	10,00.00		-10,00.00

Reasons for saving under the head at serial no.(1) and non-utilisation of entire provision under the head at serial no. (2) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(2) above during 2002-03 and 2003-04 also.

(xi) Saving in note (x) above was partly counter balanced by excess over the provision under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Schemes	5,00.00	7.78.05	+2.78.05
2182-New Ordan Water Carr			

Reasons for excess have not been intimated (July 2003).

GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

(All Voted)

Total grant

Actual expenditure (Rupees in thousand) (3

0

(

Sal

MAJOR HEADS-

2070-OTHER ADMINISTRATIVE SERVICES 2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOUSING

4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT

Amount surrendered during the year

28,84,61

CAPITAL:

Original Supplementary Amount surrendered during the year

32,01,00 Token

32,01.00

28.16.18

10.33.07

Notes and Comments

REVENUE:

(ii) Saving in the provision a on 31st March 2005. (ii) Saving in the provision occurred mainly under:-

7560-Assistance for construction of reside 7560-Assistance for construction of residential quarters for Government Servant by Housing Board-

Total grant

Actual expenditure. (Rupees in lakh)

Department from 11th

5371-Capital Area Development Authority-

58.71

GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT (All Voted)

The Manual Selb unity of the Co.	All Voted)	VIRONMENT DEPART!	MENT
	Total	. Actual	Exces
MAJOR HEADS-	grant	expenditure (Rupees in thousand)	Savin
2070-OTHER ADMINISTRATIVE SERVICES 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOUSING 4217-CAPITAL OUTLAY ON URBAN DEVELOPME 6217-LOANS FOR URBAN DEVELOPMENT REVENUE			
REVENIE	NT		
Amount surrendered during the year (31st March 2005)	20		
CAPITAL:	28,84,61	10,33,07	-18.51.5 16.76.0
Original Supplementary Amount surrendered during the year Token			0 € 33300
Notes and Comments	32,01,00	•	-3.84.8
REVENUE:		28.16.18	94.7
(i) Against the available saving of Rs.18 (ii) Saving in the provision occurred ma	8,51.54 lakh.		¥
Head Head	of R	8.16,76.06 lakh only was s	urrendere
red ma	inly under-		
1) 2216-02 100			
1) 2216-02-190-0101-State Plan Schemes (Normal)- 7560-Assistance for construction of residential Quarters for Government Servant by Housing Boa 2,00.00	Total grant	Actual ^e xpenditure (Rupees in lakh)	Excess Saving
-2,00.00 Anticipated saving of entire provision filmated (July 2005). Saving had occurred under this he 5371-Capital Area Development Authority- O. R. 2,45.95 -19.50		was due to payment by of entire provision have 0-01 to 2003-04 also.	, Reven ^{ue} e not been

2,26.45

-1.67.74

58.71

Grant no. 21-contd.

	Gı	ant no. 21-conta.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
14	191-0701-Centrally Sponsored Schemes N 109-Integrated Development Schemes of nall and Medium Towns-	ormal-		
O. R.	-13.62.01	6.37.99	5.54.98	-83.01
	Anticipated saving of Rs.19.50 lakl and Rs.13,62.01 lakh under the head at ernment. Reasons for final saving und der these heads during 2002-03 and 200	ler these heads have not been 3-04 also.	intimated (July 2005).	Saving had
	(iii) Saving in note (ii) above was	partly counter balanced by	excess over the provisio	n occurred
under ;-	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
97 im	0101-State Plan Schemes (Normal)- 69-Grant to Housing Board for provement of Slum Area World	1.05.60	1.97.06	+91.46
Ba	nk Project Reasons for excess have not been in	ntimated (July 2005).		
CAPITAL:	(iv) Against the available saving of	· Rs.3,84.82 lakh, a sum of Rs.	94.73 lakh only was surr	endered on
31st March 20	(iv) Against the available saving			
Wiaith 20	(v) Saving in the provision occurred	d mainly under:-		
	(v) Saving in the provision Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
75.	06-0101-State Plan Schemes (Normal) 52-Construction of residential buildings employees-			
O.	4.00.00	4,00.00	2.77.52	-1.22.48
S.	Token	intimated (July 2005). Sav	ving had occurred unde	r this head
during 2002-	Token Reasons for saving have not been 03 and 2003-04 also.	Millimare		
(2) 4217-01-0 31	50-0101-State Plan Schemes (Normal)- 15-Payment of Land aquisition-			
		22	•	0.0

99.00

1.00.00

O. R. -99.00

Gran Head	nt no. 21-concld.		
(3) 4217-01-051-0101-State Plan Schemes (Normal)- 3177-Capital Development-	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
O. R. 15,00.00 -85.73			
Anti-:	14 14 27		.06

Anticipated saving of Rs.1.00 lakh under the head at serial no.(2) was reportedly due to non-demand of New Capital. Reasons for final saving under these heads and non-utilisation of Plantation and non-construction and 2002-03 and 2003-04 also.

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GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

(All Voted)

			Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEA	AD-				
2217-URBAN	DEVELOPMENT				
REVENUE:					
Original		81,00	07.11	41.05	
Supplementary	ndered during the year	6.11	87,11	61.27	-25.84 20.13
Notes and Com	nments				
REVENUE:					
lakh obtained	in February 2005 proved	unnecessar y.	n the original provision, t 84 lakh, a sum of Rs.20.13		
March 2005.					
	(iii) Saving in the provi	sion occurred und	er:-		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-800-6	148-Directorate of Urban Lo	ocal Bodies-			
O. S. R.	67.66 6.11 -14.39		59.38	37.96	-21.42
	Descens for anticipated	saving of Rs.14.3	9 lakh as well as final sav	ing have not been intir	nated (July
2005).	(iv) Saving in note (iii)				
	(iv) Saving in note (iii)	above was r			
under:-			Total	Actual	Excess+
5.	Head		grant	expenditure (Rupees in lakh)	Saving-
	2 12				
2217-05-800-21 .Sche	22-Implementation of Pensi me*for Municipal Employee	on es-	a or maked you to the		
O. R.	13.34		7.59	23.30	+15.71
K.	-5.75 Reasons for anticipated	saving of Rs.5.75	lakh as well as final exc	ess have not been intin	nated (July
2005)	Reasons for anticipated				

2005).

GRANT NO.23-WATER RESOURCES DEPARTMENT

	2214	Total grant	A	Excess+
		or	Actual	15.XCC33
MAJOR HEADS-		appropriation		Saving-
			expenditure	Saving
2701-MAJOR AND MEDIUM IRRIC			(Rupees in thousand)	
THE OUTLAY IN MALE	GATION			
MEDIUM IRRIGATION	OR AND			
4/11-CAPITAL OUTLAY ON ELOS				
CONTROL PROJECTS	D			
REVENUE:				
Voted-	The Party of			
Original				
Supplementary	96.50.42			
Amount surrendered during the year	5.00			
Charged Charged	2,00	96 55 1-		
Amount		96,55.42	93.46.75	-3.()8.67
Amount surrendered during the year			73.40.75	-5.00
CAPITAL:		1,10		• (1
				-1.10
Voted-				
Original				
Supplementary	3.41.81.62			
Amount surrendered during the year	15.62			
	15.60	140		
Charged		3.41.97.22		
Amount surrendered during the year			2.51,91,11	-90.06.11
atting the year			1.21.11	
Notes and Comments		25,00		1000
		A. A		-25.00
REVENUE: Voted-			•••	
(i) As a			, the supplementary grant	
akh obtained in February 20 expe	enditum			
uary 2005 prove	ed unnes	2n 41		
(i) As the actual expe akh obtained in February 2005 prove (ii) Against the avail	Linecessary.	original pro-		
(iii) c	ible saving of Re 3	os Provision	i, the supplementary grant as surrendered during the	- 00
(m) Saving in the pr	Ovie:	^{08.67} lakh, no	supplementary grant	of Rs.5.00
Head	occurred m	aint amount w	as e.	
The state of the s	and the same of th	ainly under:-	as surrendered during the	vear.
(1) 2701-01-202-2894-Barrage and Car	Marie Marie Marie		and the	jem
		Total		
(2) 2701 01 a	nals	grant		
51-204-2894 D			Actual	Excess+
(3) 2701 oc	als	3,50.00	expenditure	Saving.
(3) 2701-80-001-0101-State Di			(Rupees in lakh)	Savino
3264-Circle Fetal Schen	nes ()	5,40.00	2 62 (Takh)	-87.55
(3) 2701-80-001-0101-State Plan Schen 3264-Circle Establishment	(Normal)-		2.62.45	-87.55
2005) See Reasons C			4,02.47 1,39.41 bove have not been intim	27.5
during 2002 had occurred saving	Indo	2 32 .	4,02.47	-1.37.5
also.	e her the heads	-,33.10		
	c neads at serial	serial nos	1.20	1
In view of the E	arial n	0.(2) durin (1) to (2)	1,39,41	-93.69
		71100 0 7 1.11	1	
Reasons for saving a during 2003-04 also. In view of the Errata No.T-14018/29/6 or 2004-05.		ng 2002-03 a	bove have	.0000

In view of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget

Grant no.23-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
¹ (4) 2701-80-001-0101-State Plan Schemes (Norma 815-Executive Establishment-	1)-			ų.
O. 51.56.16 R4.20		51.51.96	45.49.66	-6.02.30

Reasons for anticipated saving of Rs.4.20 lakh as well as final saving have not been intimated (July 2005). Saving had occurred under this head during 2002-03 and 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
¹ (1) 2701-03-800-2250-Canal and Tanks	6.00.00	6,35.77	+35.77
(2) 2701-80-001-275-Abiyana Establishment	5.72.88	7,25.58	+1.52.70
¹ (3) 2701-80-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment Unit – I	7.42.14	8.47.69	+1.05.55
(4) 2701-80-001-0101-State Plan Schemes (Normal) 814-Executive establishment(E & M)	1.53.34	3.20.02	+1,66.68
(5) 2701-80-799-0101-State Plan Schemes (Normal)- 9191-Stock	25.00	1.91.23	+1.66.23

Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (July Reasons for excess under the heads at serial nos. (1) (2) (4) and (5) above during 2002 or Reasons for excess under the neads at serial nos. (1), (2), (4) and (5) above during 2002-03 and 2003-04 along the heads at serial nos. (1), (2), (4) and (5) above during 2002-03 and 2003-04 along the heads at serial nos. also.

(v) Suspense Transactions-

The expenditure under the Revenue Section (Voted) of the grant includes Rs. 1,91.23 lakh, booked The expenditure under the Revenue Section (1964) of the grant includes its. 1,91.23 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been been accounted in Accounts of Grant No.20-Public Health Engineer. difference of the second of th Section).

In view of the Errata No.T-14018/29/95-codes dated1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1-171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 and 4700 have not been opened in the St. 171/150-2005 the New Major Heads 2700 In view of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Tread quarter circular No.I.No.24-AC-1/SP-1-Gr1/150-2000 New Delhi dated 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget for 2004 and 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget for 2004-05.

Grant no.23-contd.

An analysis of suspense transactions accounted for in this section during 2004-05 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars		Opening balance	Debit during the		1 -lance
••.		l as on	Debit during the year	Credit	Closing balance
		I st April 2004	y Cai	during the	31 March 200
		Debit +		year	Debit +
2701- MAJO	R AND MEDIUM	Credit-			Credit-
	N-				
(i) Purchase (ii) Stock			(Rupees in	lakh)	1
		-8,38.35			
(III) Miscellan	eous works advances	+2,27.17			-8.38.
	Suspense	+16,91.07	62.71	1,39,32	+1.50.
Total		+1,47.09	1.28.52	1.37.32	+18,19.
OI.		+12.24.00			+1.47.
Charged-	•	+12,26.98	1.91.23		+12.78.
a	(vi) E			1,39.32	+12
during the ye	ar. Chire appropriat	ion .			
CAPITAL:	(vi) Entire appropriat	of Rs.1.10 lakh			
Voted-		Ten	nained unutilised		ander
		•	msed	and no amour	nt was surrend
	(vii) As the actual exobtained in November 200 (viii) Against the availa (ix) Saving in the prov	spenditure was less than 14 proved unnecessary. The saving of Rs.90,06.13 ision per	the original provi	sion, the supp	olementary grant
	(ix) Saving in the prov	sac saving of Rs.90,06.13 ision occurred mainly un	the original provi ^{l lakh, no} amount w der:-	sion, the supp vas surrendere	olementary gr ^{ant} od during the y ^{ear}
¹ (1) 4701-01-1	(ix) Saving in the prov	ision occurred mainly un	^{1 lakh, no} amount w der:-	sion, the supp vas surrendere	d during the ye ^{ar}
¹ (1) 4701-01-2	(ix) Saving in the prov Head	sac saving of Rs.90,06.17 ision occurred mainly un	^{I lakh, no} amount w der:- Total	as surrendere	d during the ye ^{ar}
¹ (1) 4701-01-2	(ix) Saving in the prov Head	sac saving of Rs.90,06.17 ision occurred mainly un	^{1 lakh, no} amount w der:-	as surrendere Actua	d during the year. Exces
¹ (1) 4701-01-2	(ix) Saving in the prov Head	sac saving of Rs.90,06.17 ision occurred mainly un	^{I lakh, no} amount w der:- Total	'as surrendere Actua expenditu	d during the year Exces Savir
¹ (1) 4701-01-2	(ix) Saving in the prov Head	sac saving of Rs.90,06.17 ision occurred mainly un	l lakh, no amount w der:- Total grant	as surrendere Actua	ed during the year Exces Savir ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 54	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year d Exces ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) .	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) .	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005).	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005).	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005).	(ix) Saving in the prov Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme 1-Suspense	ision occurred mainly unsigned in the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005). ¹ (3) 4701-01-2 56(Lar	Head ision occurred mainly unsigned to the state of the state	l lakh, no amount w der;- Total grant	Actua expenditu (Rupees in	d during the year Exces Savit ure lakh)	
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) . ¹ (3) 4701-01-2 56(Lan	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) . ¹ (3) 4701-01-2 56(Lan	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) . ¹ (3) 4701-01-2 56(Lan	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
2005). 1(1) 4701-01-2 286 1(2) 4701-01-2 541 2005). 1(3) 4701-01-2 56(Lan O.	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) . ¹ (3) 4701-01-2 56(Lan	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	Excession the year saving the year saving saving lakh) 3 -2.01 29 een intimated (June 1)
2005). 1(1) 4701-01-2 286 1(2) 4701-01-2 541 2005). 1(3) 4701-01-2 56(Lan O.	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
¹ (1) 4701-01-2 288 ¹ (2) 4701-01-2 541 2005) . ¹ (3) 4701-01-2 56(Lan	Head 224-0101-State Plan Scheme 324-0101-State Plan Scheme 322-0101-State Plan Scheme Reasons for saving und 32-0101-State Plan Scheme 32-0101-State Plan Scheme 32-0101-State Plan Scheme 33-Payment of compensation	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju
2005). 1(1) 4701-01-2 286 1(2) 4701-01-2 541 2005). 1(3) 4701-01-2 56(Lan O.	Head 224-0101-State Plan Scheme 34-Canal and Appurtenant W 32-0101-State Plan Scheme Reasons for saving und 232-0101-State Plan Scheme 323-0101-State Plan Scheme 323-0101-State Plan Scheme 332-0101-State Plan Scheme	ision occurred mainly und s (Normal)- yorks (Normal)- der the heads at serial n s (Normal)- for	1 lakh, no amount we der:- Total grant 2.80.00 2.35.00	Actua expenditu (Rupees in 1 78.63	een intimated (Ju

Grant no.23-contd.

Adequate reasons for anticipated saving of Rs.19,00.00 lakh as well as reasons for final saving have not been intimated (July 2005).

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4701-01-237-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I and II)	11,39.30	3.39.60	-7.99.70
(5) 4701-01-237-0101-State Plan Schemes (Normal) 3556-Headquarter Establishment Unit-I	2,30.52	12.04	-2.18.48
(6) 4701-01-237-0101-State Plan Schemes (Normal)-	1,50.00	11.20	-1,38.80

Reasons for saving under the heads at serial nos. (4) to (6) above have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (4) and (5) during 2003-04 also.

(7) 4701-01-237-0101-State Plan Schemes (Normal)-

5603-Payment of compensation for

Land Acquisition-

70.00.00 Ο. . 29.90.00 -29,90,00 -40,10.00 R.

Adequate reasons for anticipated saving of Rs.40,10.00 lakh as well as reasons for final saving have not been intimated (July 2005).

(Normal)-4793-Establishment of Hydrometrological

Network and Directorate

•	O. S.	1,20.00 15.60	1,35.60	18.61	-1.16.99
(9) 47	701-03-251-01	01-State Plan Schemes (Normal)- n and Appurtenant Works	83,00.00	69,97.25	-13.02.75
	2898-Dar	n and Appurtenant West	· · · · · · · · · · · · · · · · · · ·	above have not been	

Reasons for saving under the head at serial nos.(8) and (9) above have not been intimated (July Reasons for saving under the 2003-04 also. 2005). Saving had occurred under these heads during 2003-04 also.

(10) 4701-03-251-0101-State Plan Schemes (Normal)-

5603-Payment of compensation for

Land Acquisition-

7,00.00 10,00.00 -10.00.00O. 3,00.00 R.

Adequate reasons for augmentation of funds by reappropriation of Rs.3,00.00 lakh as well as reasons Adequate reasons for augmentation of Adequate reasons for final saving under this head have not been intimated (July 2005).

In view of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1-In view of the Errata No.T-14018/29/95-codes dated 1-4.2004 of control of the Errata No.T-140 for 2004-05.

	Head		Total	Actual	Exces
			grant	expenditure	Savin
(11) 4701-0	3-800-0101-9	itate Plan Schemes (Normal)-		(Rupees in lakh)	
3	368-Construe	tion of work of Medium		mapees in takir)	
I	rigation	non of work of Medium			
(12) 4701-0	3-800 010		18,00.00		-2.11.
5	604-Company	tate Plan Schemes (Normal)-	- Carty W	15.88.89	-2.11.
P	lantation	ation for payment for			
			1.00.00		
no.(12) abov	Reasons	for saving under the	1.00.00		-1.00.
	- nave not b	for saving under the head at se een intimated (July 2005).	rial no.(11) and		
	(x) Savi	for saving under the head at se een intimated (July 2005). ng in note (ix) above	(1) and non-ut	ilisation of entire provisi	on at seri
under:-		above was name	lv .	•	
	LI.	ng in note (ix) above was parti	y counter balanced by	V PYCASS	on main
	riead		3.	eacess over the provisi	OII ,
			Total		
(1) 47()1-01	222 ::		grant	Actual	Exces
2	-232-0101-Sta	ate Plan Schemes (Normal)- Establishment (Unit 1	-	expenditure	Savin
	120-Executive	Establishment (I i i i i i i i i i i i i i i i i i i		(Rupees in lakh)	
	Reason	tte Plan Schemes (Normal)- Establishment (Unit I and II)	0.75		
and	2003-04 01	for excess have	9.73.16	14 21 11	+6.57.
(2) 4701-01	-232 01-	for excess have not been intimated. ate Plan Schemes (Normal) Appurtenant Works-	ed (July 2005)	10.31.14	
2	898-Dam	ite Plan Scher	Excess	had occurred under this h	iead duri
	o dain and	ate Plan Schemes (Normal) Appurtenant Works-		acted under this i	
R		50.00.00 39.00.00			
	A d -	70.00			
easons for	final saving	te reasons for augmentation of lave not been intimated (July 2009) ate Plan Schemes (Normal)-	89,00 00		
(3) 4701-01	ang n	ave not been intimed	6	75.04.74	-13.95
3	-232-0101-Sta	ite Plan S. J.	5). by reapprox	. 5.04.70	
(4) :=	264-Circle Es	rave not been intimated (July 2009) ate Plan Schemes (Normal)-	, Propria	tion of Rs.39,00.00 lakh	as well
(4) 4701-01	-232-0101-9	ablishment ate Plan Schemes (Normal)- ter Establishment(Unit I)		Secretary consistence of the Party of the Control of of t	
3	056-Hans	rie Plan Col	68.22		
				2.40.15	+1.71.
				2.40.17	A 46
2005). Exca	Reasons	for excess under the heads at red under the head at serial nos. (the Plan Schemes (Normal). 1.00.00 6.00.00		4.72.21	+2.19.
	as had occur	'ed under co	1,00 00	-	
(0) 4701-03	-220-0101	the head at sa at	San:	A	+4.80.
94	170-Upper I	ite Plan Scher	(5) abo (3) to 15	5,80.28	+4.00
	, Fet 101	ik- Normal)-	during 2002	bove have not !	ated (Ju
R		1.00.00	- 2002-(3 and 2003-04 also	nated
		6,00.00		also.	
In view of	the E	6,00.00 T-14018/29/95-codes dated 1-4.20 dated 17-1-2005 the New Major H			5
or 2004	New Dalla	T-14018/29/95-codes dated1-4.20 dated 17-1-2005 the New Major H	7 -		
- 2004-05.	Delhi (lated 17-1-2002 codes date to	7.00.00		
		the New Mo:	004 circul	2 20 25	1 79.
		Major H	leads 2700 by Hear	20.55	-4.
			and 4700 ha	luarter circular x	VSP
	THE POST		~ uav	e not been open distribution 1. No. 24-	AC-1/3

Grant no. 23-concld.

Adequate reasons for augmentation of funds by reappropriation of Rs.6,00.00 lakh as well as reasons for final saving have not been intimated (July 2005).

(xi) Suspense Transactions :-

The expenditure under Capital Section (Voted) of this grant includes Rs. 1,53.19 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (viii) below the Appropriation Accounts of Grant No-20-Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2004-05 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2004 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2005 Debit + Credit-
4701- CAPITAL OUTLAY ON MAJOR		(Rupees in	lakh)	
AND MEDIUM IRRIGATION-	-8,30.91			-8,30.91
i) Purchase .	+3,92.11	33.98	1,33.47	+2,92.62
ii) Stock	+14,44.07	1,19.21		. +15,63.28
iii) Miscellaneous works advances	-76.61			-76.61
iv) Workshop Suspense Total	+9,28.66	1,53.19	1,33.47	+9,48.38

Charged-

(xii) Entire appropriation of Rs.25.00 lakh remained unutilised under the head 4701-80-800-0101-(xii) Entire appropriation of RS.23.00 land amount, no amount was surrendered during the year.

State Plan Schemes (Normal)-4948-Payment of Decretal amount, no amount was surrendered during the year. Reasons for which have not been intimated (July 2005).

GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES

		KS-ROADS AND BRID	GES	
		Total grant or appropriation	Actual	Excess Saving
MAJOR HEADS-			expenditure (Rupees in thousand)	
3053-CIVIL AVIATION 3054-ROADS AND BRIDGES 5053-CAPITAL OUTLAY ON CIVIL A 5054-CAPITAL OUTLAY ON ROADS	VIATION AND BRIDGES			
REVENUE:				
Voted Amount surrendered during the year (31 st March 2005)		126.00		<u>.</u> 4
Charged Amount surrendered during the year		1,36,49,07	1.42,49,45	+6.00.3 3.10.0
CAPITAL:		16,00	2.02	-13. ⁹
Voted- Original Supplementary Amount surrendered during the year (31 st March 2005)	1,63,05,63 6,40,00			
Charged Amount surrendered during the year Notes and G		1,69,45.63	1.29.23.43	-40.22. 16.96.0
Notes and Comments		3.00		_3.1
REVENUE:		5.00		٠,١٠
Voted-				
(i) Excess expenditure	nf n			
(ii) In view of final exc unrealistic and injudicious. This indicat (iii) Excess in the prov Head	cess of Rs.6,00.38 tes inaccurate bud	ver the voted grant red lakh, surrender of Rs. get forecasting and ma	Auires regularisation. 3,10.07 lakh on 31 st Mar ^{na} gement.	ch 2005 W
	mai	inly under:-	nagement.	
(1) 3054-04-337-134-Maintenance and Re Ordinary Repairs- O.	pairs-	T _{otal} grant	Actual expenditure (Rupees in lakh)	Exces Savin
46.00				
2002-03 and 2003-04 also	ls by reappropria	60,46.30	74 (2	+14.17.
	Infin	off 01. D	14 63	+ 1 -1 -
Augmentation of fund 2002-03 and 2003-04 also.	Intimate	ed (July 2005) Rs.46.30 lakh	74.63.55	+12.

Grant no.24-contd.

	G	rant no.24-contd.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
165-Cc	0801-Central Sector Schemes Normal onstruction of roads of Inter State nomic importance-	-		
O. R.	1.03.57 1.98.43	3.02.00	2,64.60	-37.40
work. Reasons fo	Augmentation of funds by reappror final saving have not been intima	opriation of Rs.1,98.43 lakh v ated (July 2005).	vas attributed to excess p	progress of
Prorata Major I	301-Direction and Administration share of establishment from Grant N Head 2059-Public Works		24,29.27	+1,59.27
,	Reasons for excess have not been in	itimated (July 2005).		
	(iv) Excess in note (iii) above was p	artly counter balanced by savi	ng in the provision occur	red mainly
under:-	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3053-60-102-4 of Air S	727-Construction and Extension trips	60.00	 2.94.32	-60.00 -2,05.68
(2) 3054-03-337-4	090-Special Repairs	5,00.00		_
under the head a	090-Special Repairs Reasons for non-utilisation of entin t scrial no.(2) above have not been e during 2003-04 also.	e provision under the head at n intimated (July 2005). Savi	serial no.(1) and reasons	for saving he head at
(3) 3054-04-337-4:	557-Strengthening-			
O. R.	5,00.00 -46,30	4,53.70	3,26.04	-1.27.66
nave not be	-46.30 -46.30 Anticipated saving of Rs.46.30 lakh een intimated (July 2005). Saving h	was reportedly due to non-s: ad occurred under this head d	uring 2003-04 also.	is for final
⁽⁴⁾ 3054-80-052-69 Plant ch	22-Prorata share of Tools and arges transferred from	. 85.00	1,43.83	-41.17
Public V	Vorks	intimated (July 2005). Savi	ng had occurred under	this head
- ''''g 2002-03 an	0.67-Major Head-2039- Vorks leasons for saving have not been d 2003-04 also.	,		
⁽⁵⁾ 3054-80-107-01 3775-Co	01-State Plan Schemes (Normal)- onstruction of Railway overbridge-		2.07.70	
0.	10.00.00	4,91.50	2,86.79	-2.04.71

-2.04.71

Anticipated saving of Rs.5,08.50 lakh was reportedly due to non-sanction of Agency for execution of Work. Reasons for final saving have not been intimated (July 2005).

Grant No. 24-contd.

(v) Subvention from Central Road Fund-

This fund is constituted by Central Government out of the proceeds of excise and import duties on marked for road development. From this fixed at the proceeds of excise and import duties on the proceeds of excise and import duties on the proceeds. Motor Sprit earmarked for road development. From this fund subventions are made to the state for expenditure on schemes of road development approved by the Central Covernment. schemes of road development approved by the Central Government. The amount received as subvention is credited as subvention is credited as \$449grant received from the Central Government and an equivalent amount received as subvention is created.

Other Deposits-Subvention from Central Road fund" by Debit to 12054 Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to '3054-Roads and Bridges-Other expenditure" for

The actual expenditure on the scheme is also initially booked under this grant and subsequently deposit account "8449-Other Deposits-Subvention for the scheme is also initially booked under this grant and subsequently was the scheme is also initially booked under this grant and subsequently was the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently was the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under this grant and subsequently the scheme is also initially booked under the scheme is also initially the scheme is also initially because the scheme is also initia transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund". No subvention was

The balance at credit of the Deposit Account on 31st March 2005 was Rs. 2,00.59 lakh. Account of the fund for the year 2004-05 is given in Statement no.16 of the Finance Accounts of 2004-05.

- (vi) Against the available saving of Rs.13.98 lakh, no amount was surrendered during the year.

·icau	andel :-		
3054-80-800-3115-Compensation for land acquisition	T _{Otal} appropriation	Actual expenditure	Excess [†] Saving
Reasons for saving have not be CAPITAL: Voted-	on 16.00	(Rupees in lakh)	
CAPITAL:	Deen intimated (July 2005)	2.02	-13.90
Voted-	-7. Sa	wing had occurred under	this head

- Rs.6,40.00 lakh obtained in November 2004 (Rs.6,40.00 lakh) and February 2005 (Token) proved unnecessary. (viii) As the actual expenditure was less than the original provision, the supplementary grant of a supplementary grant of the supplementary grant grant of the supplementary grant grant grant grant grant grant
- (ix) Against the available saving of Rs.40,22.20 lakh, a sum of Rs.16,96.00 lakh only was surrendered
 - (x) Saving in the provision occurred mainly under:-

(1) 5054-03-101-010 4151-Cor O. S. R.	01-State Plan Schemes (Normal)- nstruction of Major Bridges- 4,51.00 6,00.00 -6,16.10	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving

of Works. Reasons for final saving have not been intimated (July 2005). Anticipated saving of Rs.6,16.10 lakh was reportedly due to non-receipt of Administrative approvia -1.36.51

		Grant no.24-contd.		
Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	01-Central Sector Schemes ntral Road Fund-	5 Normal-		
О.	25.49.39		Magnetial in Magnetia	2.50.24
S.	Token	8,53.39	6,03.13	-2,50.26
R.	-16,96.00	Les to delayed Sa	nction of agency. Reaso	ns for final
A saving have not be	nticipated saving of Rs.1 en intimated (July 2005).	16,96.00 lakh was due to delayed sa Saving had occurred under this head	l during 2003-04 also.	
(3) 5054-03-337 01	01-State Plan Schemes (No nstruction of State Highwa	ormal)-		
O.	9,98,23	5,12.41	4,54.76	-57.65
R.	-4.85.82			
1222-Co	01-State Plan Schems (Not instruction of rural roads ur inimum Services-	rmal)- nder		
О.	19,21.40	17,63.26	16,89.89	-73.37
D	1 50 14	a de lakh unde	er the heads at serial nos	. (3) and (4)
during 2002-03 and	d 2003-04 also.	,85.82 lakh and Rs.1,58.14 lakh unden of work. Saving had occurred un	nder the head at serial r	no.(3) above
(5) 5054-04-800-01 1513-Co	01-State Plan Schemes (No nstruction of Major Distric	ormal)- et Roads-		
		1	8,04.38	-3,50.83
O. R.	10.63.46 91.75	reappropriation of Rs.91.75 lakh was seen intimated (July 2005). Saving b	s reportedly due to excess and occurred under this	progress of head during
work. Reasons for 2002-03 and 2003-0	ugmentation of funds ap r final saving have not b 04 also.	een intimated (023)		
(6) 5054-04-800 01	OL State Plan Schemes (No	ormal)-		
2457-Mi	nimum Needs Programme-			
Ο.	10,70.00	7,51.89	4,27.87	-3,24.02
S.	40.00	11 lakh was reportedly due to no	on-receipt of Administrat	ive/Tecnical
R.	-3,58.11	11 lokh was reportedly due to no	A COLUMNIA	

Anticipated saving of Rs.3,58.11 lakh was reportedly due to non-receipt of Administrative/Tecnical Approval. Reasons for final saving have not been intimated (July 2005).

Grant no.24-concld.

(xi) Saving in note (x) above was partly counter balanced by excess over the provision occurred

Total

grant

Actual

Excess+ Saving-

expenditure (Rupees in lakh)

5054-04-800-0101-State Plan Schemes (Normal)-6590-Construction of Rural roads under

NABARD Loan Assistance-

0. 54.66.20 R.

11.26.37

Augmentation of funds by reappropriation of Rs.11,26.37 lakh was reportedly due to excess progress this head during Augmentation of funds by reappropriation of Rs.11,26.37 lakh was reportedly due to excess progressions.

Augmentation of funds by reappropriation of Rs.11,26.37 lakh was reportedly due to excess progressions. Excess had occurred under this head during

the year.

under :-

(xii) Entire appropriation of Rs.3.00 lakh remained unutilised, no amount was surrendered during

GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

Excess+ Total grant Actual or expenditure Savingappropriation (Rupees in thousand) MAJOR HEADS-2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4853- CAPITAL OUTLAY ON NON FERROUS MINING AND METALLURGICAL INDUSTRIES REVENUE: Voted-Original 20,16.68 18,54,21 18,84,68 -1.62.47Supplementary 1.32,00 Amount surrendered during the year -50 50 Charged Amount surrendered during the year Notes and Comments REVENUE: (i) As the actual expenditure was less than the original provision, the supplementary grant of Voted-(i) As the actual expenditure was less than the original provide the complementary grant of Rs.1,32.00 lakh obtained in November 2004 (Rs.57.00 lakh) and February 2005 (Rs.75.00 lakh) proved unnecessary. (ii) Against the available saving of Rs.1,62.47 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:-Actual Excess+ Total expenditure Savinggrant (Rupees in lakh) Head -75.0075:00 (1) 2853-02-001-46-District Establishment Reasons for saving have not been intimated (July 2005). (2) 2853-02-001-4639-Head Office Establishment-57.96 -30.8288.78 Anticipated saving of Rs.20.42 lakh was reportedly due to posts remaining vacant. Reasons for final Anticipated saving of Rs.20.42 lakh was reportedly due to posts remaining vacant. Reasons for final Anticipated saving of Rs.20.42 lakh was reportedly due to posts remaining vacant. Reasons for final Anticipated saving of Rs.20.42 lakh was reportedly due to posts remaining vacant. Reasons for final Anticipated saving of Rs.20.42 lakh was reportedly due to posts remaining vacant. O. Anticipated saving of Rs.20.42 lakh was reported under this head during 2003-04 also. Saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also. R.

	Head	Grant no.25-concld.		
		T _{otal} grant	Actual	Excess- Saving
(3) 2853-02	2-001-4643-Regional Establishm	ent-	expenditure (Rupees in lakh)	Jarno
	O. 57.90 R20.76			
2005).	Reasons for anticipated	37.14	26.03	-11.1
		of Rs.20.76 lakh as well		
(4) 2853-02 :	Messers Coal India Ltd.	or	saving have not been intir	nated (^{July}
	Reasons for saving have	68.57 not been intimated (July 2005).	36.77	-31.80
	(iv) Saving in note (iii) at	not been intimated (July 2005). Pove was partly counter balanced by exc Total	20.77	
	Head	partly counter balance to		
		and by exc	cess over the providing and	lor:-
		Total	or the provision und	161 •
2853-02-00 4	1-0101-State Plan Schemes (Nord 1640-District Establishment-	grant mal)-	Actual expenditure	Excess* Saving
C),	·	(Rupees in lakh)	
r	-25.69			
excess have	Anticipated saving of Rs. not been intimated (July 2005)	2.66.09		
Charged-	(July 2005)	2,66,09 25.69 lakh was reportedly due to posts	3,48.82	+82.73
	(n) =	To posts	remaining voca	es for final
year,	(v) Entire appropriation (of Rs.0.50 lakh remained unutilised, no	we vacant. Reason	19 10.
		Takh remained		
		unutilised, no	amount	ing the

GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

		(All Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
2202-GENERAL EDUCATIO 2205-ART AND CULTURE 3454-CENSUS SURVEY ANI		The state of the s		
REVENUE:				
Original Supplementary Amount surrendered during the (31st March 2005)	5.64.37 1,80.36 year	7,44,73	6,19,20	-1,25,53 1,49,12
Notes and Comments				
(i) In view of unrealisite and supplementary lakh obtained in February 200	y provision of research	ry. This indicates maccurate	Rs.1,49.12 lakh on 31 st Marc mber 2004 was excessive whi e budget forecasting and man	th 2005 was tile Rs.10.36 nagement.
(ii) Saving in	the provision occurr	ed mainly dis	Actual	Excess+
Head		Total grant	expenditure (Rupees in lakh)	Saving-
Treat			(Rupees III takii)	
(1) 2205-101-0701-Centrally Sp	angured Schemes No	rmal-		
3077-Multipurpose C	altural Institution			
			. 1	••
R.	-1,00.00	of entire provision	was reportedly due to non	-receipt of
Anticipated s Central Share from Central G	saving of Rs.1,00.00 overnment. Saving l	lakh of chief this hea and occurred under this hea	was reportedly due to non d during 2003-04 also.	
(2)	anal)=			
(2) 2205-103-0101-State Plan So 2318-Direction and A	chemes (Normar) dministration-			
The state of the s	3.34	53.30	50.61	-2.69
	1.01	55.50		
	.05			
(3) 2205-104-0101-State Plan So	chemes (Normal)-			
3675-State Archives I	Directorate-		7.78	2 22
O. 14	.40	11.10	7.76	-3.32
	.30			
(4) 2205-107-0101-State Plan Sc	hemes (Normal)-			
4283-Museums-	`			
O. 1,03 S 20	.02 .00	1,15.49	96.51	-18.98

S.

R.

-7.53

Grant no.26-concld.

Anticipated saving of Rs.13.05 lakh, Rs.3.30 lakh and Rs.7.53 lakh under the heads at serial nos. (2) for final to (4) above respectively was reportedly due to post remaining vacant and economy measures. Reasons for final content of the serial not content of t saving under these heads have not been intimated (July 2005). Saving had occurred under the head at serial no.(2)

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly

(1)2202-05-102-285-Financial assistance to Total economically weak person distinguished Excess+ grant Actual Savingexpenditure (Rupees in lakh) 0.

R 6.00

-2.86

excess have not been intimated (July 2005).

Anticipated saving of Rs.2.86 lakh was reportedly due to non-receipt of demand. Reasons for final (2) 2205-103-0101-State Plan Schemes (Normal)-+33.53 3594-Mela/Festival/Exhibition-

0.

R. 14.00 -0.25

Reasons for final excess have not been intimated (July 2005). Excess had occurred under this head during the year

R. 50.00

-1.20 Reasons for final excess have not been intimated (July 2005).

Anticipated saving of Rs.1.20 lakh was reportedly due to non-receipt of demand from Institution.

+19.75

ingeneder Gregoriae Gregoriae	해 한 한 한 한 제	GRANT NO.27-SC	HOOL EDUCATIO	ON .	
	한 학 학 전략 10 : 10 : 10 : 10 : 10 : 10 : 10 : 10 :		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
Age and a second	MAJOR HEADS-				
Section 1.	²²⁰² -GENERAL EDUCATION ²²⁰⁴ -SPORTS AND YOUTH SERVI ²²⁰⁵ -ART AND CULTURE ⁶²⁰² -LOANS FOR EDUCTION, SPO AND CULTURE				
	REVENUE:				
	Voted-				
	Supplementary	6.33.88.54 21.46.17	6.55.34.71	5.97.59.44	-57.75.27
	Amount surrendered during the year Charged Amount surrendered during the year		30		-30
**	Notes and Comments				
	REVENUE.				
				provision, the supplementary ruary 2005 (Rs.4,00.00 lakh at was surrendered during the	
1	(ii) Against the avails	able saving of Rs.57,7	andore.		
	(iii) Saving in the pro	vision occurred main	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
T ((1) 2202-01-101-0701-Centrally Sponso 5396-Educational Mission for	red Schemes Normal- all-			
	O. 20,00.00 S. 6,75.00		26.75.00	25.75.00	-1,00.00
(2) 2202-01-101-0701-Centrally Sponsor 5660-N.P.E.G.E.L S.	red Schemes Normal- 4.00.00	4,00.00		-4.00.00
<u>.</u> (3) 2202-01-101-0101-State Plan Scheme 4396-Government Primary Sc	110013	2.95.59.52	2.65.80.65	-29.78.87
. ((For Basic Minimum Services	· · (Normal)-	2,25.00	58.24	-1.66.76

2.25.00

(4) 2202-01-105-0101-State Plan Schemes (Normal)-6956-English Education in Primary Schools

	Head	ant no.27-contd.		
		Total		
(5) 2202	6092-Establishment of Book Royl	grant	Actual	Exc
\-/ -/2 02	1-01-108-0101-State Plan Set		expenditure	Sav
	6092-Establishment of Book Banks (For Basic minimum Samus		(Rupees in lakh)	
	, or Dasic minima.		1 a in takin	
(6) 2202	-02-109-0801-Central Sector Schemes Normal- in schools			
_	5410 P. Sector C.	1,50.00		
	in set velopment of Sois	· • • • • • • • • • • • • • • • • • • •	25.55	-1.24
	5410-Development of Science Education		23.35	-,
(7) 2202-	02-100 0-			
_	5400 c	152		
	Paul Supply of computer Schemes N	1.53.60		-1.53
	02-109-0701-Centrally Sponsored Schemes Norn Revised CLASS Project	naj.		-1.55
(8) 2202-(72-100 0			
- '	4102 - State Plan S .			
	D2-109-0101-State Plan Schemes(Normal)- Government Schools and V	6.70.00		
٠	of Ed.		8.00	-6.62.
10:				
(9) 2202 ₋₀	2-100 o			
·	578 11. State Plan 6			
	or Higher Secondary Schemes (No.	11,75.64		
(10) 2202-6	2-109-0101-State Plan Schemes (Normal)- 578-Higher Secondary Schools 02-110-0101-State Plan Schemes (Normal)- 3491-Middle Schools	- 104	0.45	-2.08.6
_ ,	3401 \ State PI		9.67.03	-2.00
	Middle Schools Schemes (No.	1,03,52,35		
(11) 2202-()4-200 a.	24.33		-8.82.3
	4479 0 Central		94,70.02	-8.8-
	70-Social Educatly Sponso	10.0		
•	Lulication 1 on 30 red o	10.05 45		
· 200-	Classes Schemes Normal	10,05.43		- 08
²⁰⁰⁵). Sav	Reasons for	10,05.43 al-	6.93 35	-3.12.08
2005). Sav	14-200-0701-Centrally Sponsored Schemes Norm Reasons for saving understand Schemes (Normal)- Reasons for saving understand Schemes Normal)- Reasons for saving understand Schemes Normal	10,05.43 al-	6.93.35	-3.12. ⁰⁸
2005). Sav heads at sed during 2003	Reasons for saving under the heads as 3-04 at 1	10,05.43 al- 1.87.35	6.93.35	-3.12 ^{.08}
2005). Sav heads at sed during 2003	rial nos. (8) and (10) above during the heads at serial	1.87.35 serial po	6.93.35	-3.12.08
2005). Sav heads at sed during 2003	rial nos. (8) and (10) above during the heads at serial	1.87.35 serial po	6.93.35 8.23	-3.12.08
2005). Sav heads at sed during 2003	rial nos. (8) and (10) above during the heads at serial	1.87.35 serial po	6.93.35 8.23	-3.12.08 -1.79.12
2005). Sav heads at se during 2003	rial nos. (8) and (10) above during the heads at serial	1.87.35 serial po	6.93.35 8.23 Above have not been intin	-3.12.08 -1.79.12 nated (July
2005). Sav heads at sei during 2003	rial nos. (8) and (10) above during the heads at serial	1.87.35 serial po	6.93.35 8.23 Above have not been intinuing 2001-02 to 2003-04.	-3.12.08 -1.79.12 nated (July nunder the nunder (11)
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 serial nos. (1) to (11) and (9) above december the series of th	6.93.35 8.23 Above have not been intinuring 2001-02 to 2003-04, he head at serial nos.(1), (-3.12.08 -1.79.12 nated (July nated the under the 7) and (11)
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 serial nos. (1) to (11) and (9) above december the series of th	6.93.35 8.23 Above have not been intinuring 2001-02 to 2003-04, he head at serial nos.(1), (-3.12.08 -1.79.12 nated (July , under the 7) and (11)
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	6.93.35 8.23 Above have not been intinuring 2001-02 to 2003-04, he head at serial nos.(1), (2)	-3.12.00 -1.79.12 nated (July , under the 7) and (11)
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	6.93.35 8.23 Above have not been intinuring 2001-02 to 2003-04, he head at serial nos.(1), (2) One of the provision of the	-3.12.08 -1.79.12 nated (July , under the 7) and (11) ion mainly
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	8.23 Above have not been intinuring 2001-02 to 2003-04, he head at serial nos.(1), (by excess over the provisi	ion mainly
during 2003	rial nos. (8) and (10) above during 2002-03 and (iv) Saving in note (iii) above was name	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	8.23 Above have not been intinuring 2001-02 to 2003-04. The head at serial nos.(1), (2) excess over the provisi	ion mainly
1) 2202-01-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	y excess over the provisi	ion mainly
arads at seiduring 2002 Inder:-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	y excess over the provisi Actual	ion mainly
arads at seiduring 2002 Inder:-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	Y excess over the provision Actual	ion mainly
1) 2202-01-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	y excess over the provisi Actual	ion mainly
1) 2202-01-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	Y excess over the provision Actual	ion mainly
1) 2202-01-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 serial nos. (1) to (11) and (9) above decounter balanced because of the serial grant	Y excess over the provision Actual	ion mainly
under:-	rial nos. (8) and (10) above during 2002-03 an (iv) Saving in note (iii) above was pare Head 101-0701-Centrally Sponsored Schemes Nore Schools-	1.87.35 Serial nos. (1) to (11) and (9) above decreased under the	Y excess over the provision Actual	excess [†] Saving
during 2002 during 2002 under:- 1) 2202-01-16 8.) 2202-01-16 563 Res	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
1) 2202-01-16 S.) 2202-01-16 S. S. S.	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
1) 2202-01-16 S.) 2202-01-16 S. S. S.	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
during 2002 during 2002 under:- 1) 2202-01-16 8.) 2202-01-16 563 Res	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
during 2002 during 2002 under:- 1) 2202-01-16 8.) 2202-01-16 563 Res	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
1) 2202-01-16 S.) 2202-01-16 S. S. S.	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
during 2002 during 2002 under:- 1) 2202-01-16 8.) 2202-01-16 563 Res	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
during 2002 during 2002 under:- 1) 2202-01-16 8. 2) 2202-01-16 563 Res	Head 101-0701-Centrally Sponsored Schemes Normal- schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00 101-0701-Centrally Sponsored Schemes Normal- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving
during 2002 during 2002 under:- 1) 2202-01-16 8.) 2202-01-16 563 Res	rial nos. (8) and (10) above during 2002-03 and (10) above during 2002-03 and (iv) Saving in note (iii) above was pared flead Head 101-0701-Centrally Sponsored Schemes Normal-Schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal-schools- 4.00.00 101-0701-Centrally Sponsored Schemes Normal-schools- 4.00.00	1.87.35 serial nos. (1) to (11) and (9) above do and under the serial counter balanced by Total grant	Actual expenditure (Rupees in lakh)	Excesst Saving

Grant no.27-concld.

Head		Total	Actual expenditure	Excess+ Saving-
		grant	(Rupees in lakh)	
	(3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools (For Basic Minimum			
	Services)-			
	O. 1.19.08.18 R9.80	1,18.98.38	1.24.73.64	+5.75.26
	Reasons for anticipated saving of F	Rs.9.80 lakh as well as final	excess have not been in	timated (July
	Reasons for anticipated saving of 1	\$ ***		
	2005).			
	(4) 2202-02-800-0801-Central Sector Schemes Normal- 5466-Environment Education to Voluntary	10.18	50.34	+40.16
	Institutions	2005)		
	Reasons for excess have not been in	ntimated (July 2003).		
	Charged-		o amount was surrendere	d during the
	Charged- (v) Entire appropriation of Rs.0.30	lakh remained unutilised, in	y amount was surremained	a during the
	year.			

GRANT NO.28-STATE LEGISLATURE

		Total grant	Actual	Excess
MAJOR HEAD-		or appropriation	expenditure (Rupees in thousand)	Saving
2011-PARLIAMENT/STATE/U TERRITORY LEGISLATU	NION JRES			
REVENUE:				
Original Supplementary Amount surrendered during the yea	9.45.10 1.05.00	10.50.10		-2.60·0 ⁵
Charged Amount surrendered during the yea		19.50.10	7,90,03	
Notes and Comments	ar	18.50	8,23	-10.27
REVENUE:				
(i) As the actu Rs.1,05.00 lakh obtained in Nove	ial expenditure was le ember 2004 proved unne	ss than the original pro	vision, the supplementary	, grant ⁰
(i) As the actu Rs.1,05.00 lakh obtained in Nove (ii) Against the	nal expenditure was lead ember 2004 proved unno available saving of Rs.2	ss than the original pro ecessary. ,60.07 lakh, no ar-	vision, the supplementary	, grant ^o
(i) As the actu Rs.1,05.00 lakh obtained in Nove (ii) Against the	nal expenditure was legember 2004 proved unno available saving of Rs.2 he provision occurred n	ss than the original pro ecessary. ,60.07 lakh, no amount w	vision, the supplementary as surrendered during the	, grant ⁰ year.
(i) As the actu Rs.1,05.00 lakh obtained in Nove (ii) Against the (iii) Saving in the Head	he provision occurred n	ss than the original pro ecessary. ,60.07 lakh, no amount w nainly under:-	evision, the supplementary	grant ⁰ year.
(iii) Saving in the	he provision occurred n	,60.07 lakh, no amount w nainly under:- Total	ovision, the supplementary as surrendered during the	year.
(i) As the acture (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-1 egislative O.	he provision occurred n	,60.07 lakh, no amount w ^{nainl} y under:-	as surrendered during the Actual	year.
(i) As the acture (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 6.68.2	he provision occurred n Assembly-	,60.07 lakh, no amount w nainly under:- Total	as surrendered during the	grant ⁰ year. Excess Saving
(i) As the actured in Nove (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 55.0 (2) 2011-02-101-6582-Assistance Indian Parliamentary For M.P. Broad	he provision occurred in Assembly-	,60.07 lakh, no amount w nainly under:- Total	Actual expenditure (Rupees in lakh)	year. Excess Saving
(i) As the actured in Nove (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 55.0 (2) 2011-02-101-6582-Assistance Indian Parliamentary For M.P. Broad	he provision occurred in Assembly-	,60.07 lakh, no amount w nainly under:- Total grant	as surrendered during the Actual	year. Excess Saving
(i) As the acture (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 55.0 (2) 2011-02-101-6582-Assistance Indian Parliamentary For M.P.Branch (3) 2011-02-103-4009-Legislative	he provision occurred in Assembly- for activities of Sederation	,60.07 lakh, no amount wanainly under:- Total grant 7.23.35	Actual expenditure (Rupees in lakh)	year. Excess Saving
(i) As the acture (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 55.0 (2) 2011-02-101-6582-Assistance Indian Parliamentary For M.P.Branch (3) 2011-02-103-4009-Legislative	he provision occurred in Assembly- for activities of Sederation	,60.07 lakh, no amount wanainly under:- Total grant 7.23.35	Actual expenditure (Rupees in lakh)	year. Excess Saving
(i) As the acture (ii) Against the (iii) Saving in the Head (1) 2011-02-101-4007-Legislative O. S. 55.0 (2) 2011-02-101-6582-Assistance Indian Parliamentary For M.P.Branch (3) 2011-02-103-4009-Legislative	he provision occurred in Assembly- for activities of Sederation	,60.07 lakh, no amount wanainly under:- Total grant 7.23.35	Actual expenditure (Rupees in lakh)	year. Excess Saving

GRANT NO.28-STATE LEGISLATURE

		NO.28-STAT	CEGISLATUR	₹F	
			Total grant	· C	
			or	Actual	Exc
MAJOR HEAD-			appropriation	expenditure	Sav
2011-PARLIAMENT/S TERRITORY LEG	TATE/UNION GISLATURES			(Rupees in thousan	d)
REVENUE: Voted-					
Original					
Sunnlan					
Amount surrend		9.45.10			
Amount surrendered durin	g the year	1.05.00			
Charged	- " Jear	3.00	1.00000		
Amount surrendered during Notes and G			10.50.10		-2.60.
nendered during	8 the war			7.90.03	-2.60
Notes and Comments	year.				
- Comments			18.50		. 0. 1
REVENUE:			20.00M	8,23	-10.2
Voted-				0,20	
(i) As th discontinuous (ii) As th (ii) Again (ii) Again	e actual expenditu n November 2004 p	ure was less than	the one		
Rs.1,05.00 lakh obtained in (ii) Agains	e actual expenditu n November 2004 p st the available sav	ure was less than proved unnecessary	the original pro	Vision, the current	v grant ^{of}
Rs.1,05.00 lakh obtained in (ii) Again: (iii) Savin	e actual expenditu n November 2004 p st the available say g in the province	are was less than proved unnecessary ing of Rs.2,60.07 la	the original pro	vision, the supplementar	y grant ^{ol}
(i) As th obtained in (ii) Again (iii) Savin Head	e actual expendite n November 2004 p st the available sav g in the provision o	oroved unnecessary	the original pro	vision, the supplementar	y grant ^{ol}
Head	g in the provision o	ore was less than proved unnecessary ing of Rs.2,60.07 la	the original pro c. okh, no amount wa	vision, the supplementar	y gran ^{t o}
Head	g in the provision o	ore was less than proved unnecessary ing of Rs.2,60.07 la	the original pro kh, no amount wander:-	evision, the supplementar As surrendered during the	y grant ^o
Head	g in the provision o	ing of Rs.2,60.07 la	ikh, no amount wa nder:-	vision, the supplementar	y gr ^{ant ol} year
Head	g in the provision o	eng of Rs.2,60.07 la	ikh, no amount wa ider:- Total	vision, the supplementar	year.
Head) 2011-02-101-4007-1.cgisl O.	g in the provision o	eng of Rs.2,60.07 la	ikh, no amount wa nder:-	as surrendered during the	year.
Head 1 2011-02-101-4007-Legisl O. S.	g in the provision o	ing of Rs.2,60.07 la	ikh, no amount wa ider:- Total	Actual	year.
Head 1 2011-02-101-4007-Legisl O. S. 6	g in the provision of lative Assembly- 2.68.35 55.00	ing of Rs.2,60.07 la	ikh, no amount wa ider:- Total	Actual	year.
Head 1 2011-02-101-4007-Legisl O. S. 6	g in the provision of lative Assembly- 2.68.35 55.00	ing of Rs.2,60.07 la	ikh, no amount wa ider:- Total	Actual	year.
Head Description of Managers Head Description of Managers On Sign of Managers On Managers	g in the provision of lative Assembly- 0.68.35 55.00	ing of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual	year.
Head Description of Managers Head Description of Managers On Sign of Managers On Managers	g in the provision of lative Assembly- 0.68.35 55.00	ing of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual	year. Encess [†] Saving
Head Description of Manager and Parliaments Head Description of Manager and Parliaments Head Description of Manager and Parliaments Description of Manager and P	g in the provision of lative Assembly- 0.68.35 55.00	ing of Rs.2,60.07 la	ikh, no amount wa ider:- Total	Actual expenditure (Rupees in lakh)	year. Encess [†] Saving
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of active Assembly- 2.68.35 55.00 Ance for activities of activities of the provision of t	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of active Assembly- 2.68.35 55.00 Ance for activities of activities of the provision of t	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of active Assembly- 2.68.35 55.00 Ance for activities of activities of the provision of t	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of active Assembly- 2.68.35 55.00 Ance for activities of activities of the provision of t	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Description of M.P.Branch Description of M.P.Branch	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head 2011-02-101-4007-Legisl O.	g in the provision of activities of activities of grant activities of activities activities of activities ac	eng of Rs.2,60.07 la	ikh, no amount wa nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*

Grant no.28-concld.

Charged-

(iv) Against the available saving of Rs.10.27 lakh, no amount was surrendered during the year.

(v) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2011-02-101-125-Travelling allowance to the Speaker and Deputy Speaker	18.50	8.23	-10.27

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS

	Total grant or	Actual	Excess+
	appropriation	expenditure	Saving-
MAJOR HEADS-		(Rupees in thousand)	
2014-ADMINISTRATION OF JUSTICE 2015-ELECTIONS 2052-SECRETARIAT-GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE			
REVENUE: Voted-			
Original Supplementary Amount surrendered during the year (29 th March 2005 and 31 st March 2005)	72,50,24	43,08,62	-29.41.6 ²
Charged-		43,08,02	20.28.97
Original Supplementary 4.38,20 Amount surrendered during the year 26,64 (31 st March 2005)	4,64,84		-10.43 -20
Notes and Comments		4,54,41	20
REVENUE:			
(i) As the actual expenditure			
(i) As the actual expenditure was leading to the control of the co	ess than the original pro	vision, the supplements	ary gr ^{ant 0}
(i) As the actual expenditure was leading to the control of the co	ess than the original pro ecessary. .29,41.62 lakh, a sum of Re	vision, the supplements	ary grant ⁰
(i) As the actual expenditure was leading to the control of the co	ess than the original pro ecessary. . ^{29,41.62} lakh, a sum of Re	vision, the supplement: s.20,28.97 lakh only was	ary grant ^o surrender ^{el}
	ess than the original pro ecessary. ^{29,41.62} lakh, a sum of Ro mainly under:-	vision, the supplement: 5.20,28.97 lakh only was	ary grant ^o surrender ^{et}
(i) As the actual expenditure was let Rs.1,47.16 lakh obtained in February 2005 proved unnoted in Sebruary 2005 proved unnoted in Against the available saving of Rs. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred a Head (1) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establish	ess than the original pro ecessary. 29,41.62 lakh, a sum of Rs mainly under:- Total grant	vision, the supplements s.20,28.97 lakh only was Actual expenditure (Rupees in lakh)	Excess Saving
(i) As the actual expenditure was let Rs.1,47.16 lakh obtained in February 2005 proved unnoted in Sebruary 2005 proved unnoted in Against the available saving of Rs. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred a Head (1) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establish	nainly under:-	s.20,28.97 lakh only was Actual expenditure	Excess Saving
(i) As the actual expenditure was let Rs.1,47.16 lakh obtained in February 2005 proved unnoted in Grand (ii) Against the available saving of Rs. (iii) Saving in the provision occurred related (iii) Saving in the provision occurred related (iii) Saving in the provision occurred related (iii) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establishment of Family Court (3) 2014-105-4497-General Establishment-O.	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(i) As the actual expenditure was let Rs.1,47.16 lakh obtained in February 2005 proved unnoted in February 2005 proved unnoted in Against the available saving of Rs. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred related the saving of Rs. (1) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establishment of Family Court (3) 2014-105-4497-General Establishment- O. S. 26,33.70	Total grant 95.00 1.90.50	Actual expenditure (Rupees in lakh) 8.42 42.91	Excess Savint
(i) As the actual expenditure was let Rs.1,47.16 lakh obtained in February 2005 proved unnoted in Against the available saving of Rs. (iii) Saving in the provision occurred related in Head (1) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establishment of Family Court (3) 2014-105-4497-General Establishment- O. S. 26,33.70	Total grant 95.00 1.90.50	Actual expenditure (Rupees in lakh) 8.42 42.91	Excess Saving
(i) As the actual expenditure was left Rs.1,47.16 lakh obtained in February 2005 proved unnoted in Grand (ii) Against the available saving of Rs. (iii) Against the available saving of Rs. (iii) Saving in the provision occurred in Head (1) 2014-102-5421-Judicial Officer Training (2) 2014-103-5416-Establishment of Family Court (3) 2014-105-4497-General Establishment- O. S. 26,33.70	Total grant 95.00 1.90.50	Actual expenditure (Rupees in lakh) 8.42 42.91	Excess Saving

		Grant no.29-contd.	a to large a constant	
		Grant no.25 comes		
Не	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2014-114-3572-N	Mufssil Establishment-			
O.	1.07.35	25.42	48.95	-36.47
D	21.02	85.42		
Re 2005). Saving had o	asons for anticipated sav occurred under this head	ing of Rs.21.93 lakh as well as fina during 2003-04 also.	l saving have not been int	imated (July
	Preparation and printing of I			
			1,09.78	+15.20
O. R.	3,00.00	94.58 5.42 lakh was reportedly due to not find a. Reasons for final excess		
Saving had occurred	d under this head during	5.42 lakh was reportedly due to n f India. Reasons for final excess 2002-03 and 2003-04 also.		
(0) 2015-105-4311-C	harges for conduction of			
Parliamen	tary Elections-		8,96.78	+19.56
Ο.	27,00.00	8,77.22		
hin sent and nor	n-receipt of various i	22.78 lakh was reportedly due to sal from District Offices (Rs.14,22 lakh). Reasons for final excess 2003-04 also.		
occurred	i under this news	was partly counter balanced by	excess .	
mainly under :-	Saving in note (iii) abov	e was r	Actual	Evenest
under :-		Total	expenditure	Saving-
Нег	nd	grant	(Rupees in lakh)	6
(1) 2015-106-4006 C	harges for conduction of El	ections		
to State Le			3,98.90	+12.41
	55107444	3,86.49	3,96.90	12.41
О.	3.15.00		result of increase by Rs.3	3,00.00 lakh
Increase i due to non-receipt of 2005).	71.49 n provision by reappropr 2,28.51 lakh. The increas of sanction from Finance	3,86.49 iation of Rs.71.49 lakh was the nerest of rent biles was due to payment of rent biles. Department. Reasons for final expressions.	ls of Helicopter and the de excess have not been intir	ecrease was nated (July
(2) 2015-108-9503-Iss	sue of Photo Identity		1 25 61	+1.56
Cards to V	oters-	1,24.05	1,25.61	₹1.36
		1,2		

O. R.

1,00.00

24.05

Grant no.29-concld.

Increase in provision by reappropriation of Rs.24.05 lakh was the net result of increase by Rs.1,00.00 see by Rs.75.95 lakh. The increase was due to payout a second to cords to lakh and decrease by Rs.75.95 lakh. The increase was due to payment of pending bills of Photo Identity Cards to Voters and decrease was due to non-receipt of other pending bills. Reasons for final excess have not been intimated

- (v) in view of final saving of Rs.10.43 lakh, supplementary appropriation of Rs.26.64 lakh obtained in February 2005 proved excessive.
- (vi) Against the available saving of Rs.10.43 lakh, an amount of Rs.0.20 lakh only was surrendered on 31st March 2005. (vii) Saving in the appropriation occurred under:-

	Head	ander ;-		
		T _{Otal} appropriation	Actual	Excess+
2052-091-9056	-Arbitration Tribunal		expenditure (Rupees in lakh)	Saving
	Reasons for non-utilisation of en	24.50 ntire appropriation have not been was counter balanced by excess or		-24.50
	Head Above	ntire appropriation have not been was counter balanced by excess of Total appropries	intimated (July 2005).	
201		Total	ver the appropriation und	ler :-
2014-102-573-H	digh Court _	appropriation	Actual	Excess
O. S.	4.13.50 26.64		expenditure (Rupees in lakh)	Saving-
	Reasons for excess have not been	4,40.14		21
		Humated (July 2005).	4.54.41	+14.27

GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

	Total	grant	Actual	Excess
	approp	r	expenditure (Rupees in thousand)	Saving
MAJOR HEADS-				
2216-HOUSING				
DEVELOPMENT	RAL			
2515-OTHER RURAL DEVELOPMENT				
PROGRAMMES 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRA	AMMES			
REVENUE: Voted-			my a tot of well	
Original 1.8	30.95.11 2 19.43.17	,00,38,28	1,36,22,55	-64,15,7
Amount surrendered during the year	12,75	. 02	Y	-1,0
harand		1,03		
Amount surrendered during the year			20,00	
CAPITAL: Voted		20,00	para transport of the re-	
Amount surrendered during the year				
Notes and Comments				
REVENUE:			45000	guant
REVENUE: Voled- Rs.19,43.17 lakh obtained in November (ii) Against the available sa	iture was less than the 2004 (Rs.19,40.00 lak	original pr h) and Feb no amount	ovision, the supplemental oruary 2005 (Rs.3.17 lak was surrendered during th	h) prove
n bloss	aving of Rs.64,15.75			
(ii) Against the availing	courred mainly under	:-	Actual	Excess
(ii) Against the available so	Tot gra	al	expenditure (Rupees in lakh)	Savin
Head	1999			
			4,78.12	-1,59.5
1) 2501-02-800-0701-Centrally Sponsored So 9464-Water Collection treatment/D	chemes Normal- Development 6,37	1.66	La confirma	
2501 (hemes North	0.00	2,23.44	-5,26.
8/01-Swarn Jayanti Rural sen emp		.00	29,98.15	-13,76.8
3) 2505-01-702-0701-Centrally Sponsored Sc 5372-Entire Employment Scheme	chemes No. 43,75	• = 0.00		

5372-Entire Employment Scheme

Grant no. 30-concld.

		Grant no.			
	Head				
			Total	Antoni	Excess
			grant	Actual	Saving
			C	expenditure	.,.
(4) 2515-003	-0701-Cent	rally Sponsored Schemes Normal-		(Rupees in lakh)	
5(063-Raieev	Gandhi Development			
0	rganisation	Gandin Development			
			5,02.15		-2,26.38
(5) 2515-101	-0101-State	Plan Cat	3,02.15	2.75.77	-2,20.5
24	474-Charge	e Plan Schemes (Normal)- s in connection with			
Pa	anchavati R	aj Institutions			
	,	aj mstitutions	24.5		2
(6) 2515-102	-0101-State	Plan Schemes (Normal)-	26.69.97	24,18.65	-2.51.3
54	119-Nationa	l Commal)-			
		Prian Schemes (Normal)- al Community Development Plan-			
0.		20.00			
S.		30,00.00			
		15,00.00	190		2
200-	Reaso	ne fo	45.00.00	22.70.00	-22,50.0
2005). Savin	ig had occu	ns for saving under the heads at arred under the head at serial no.(3	No.	22.50.00	
(7)	0000	irred under the head at serial	serial nos. (1) to (6)	-1	and (Jul
(7) 2515-800	-0101-State	Plane 6.	3) above during 2002 o	above have not been intil	nateu
12	208-Rural F	ns for saving under the heads at arred under the head at serial no.(3 Plan Schemes (Normal)-ingineering Services-	6 2002-0	os and 2003-04 also.	
		ingineering Services-			
0					
R		13,43.13			
		-1.10			
decrease	Antic	inated a	13,42.03		2 76.3
decrease in	Antic provision b	ipated saving of Rs.1.10 lakb	13,42.03	9,65,66	-3.76.3
decrease in prices (Rs.0.	Antic provision t .50 lakh).	ipated saving of Rs.1.10 lakh was t	13,42.03 he net result	9.65.66	-3.76. ³
decrease in prices (Rs.0.	Antic provision to .50 lakh).	ipated saving of Rs.1.10 lakh was t Dy Rs.5.97 lakh. The increase was d Adequate reasons for decrease	13,42.03 he net result of increase to filling a filling	9.65.66	-3.76.3 87 lakh ^{an}
decrease in prices (Rs.0.	Antic provision to .50 lakh).	ipated saving of Rs.1.10 lakh was t Dy Rs.5.97 lakh. The increase was d Adequate reasons for decrease as w e Plan Sel	13,42.03 he net result of increase to filling of vacant gell as final assets.	9.65.66 se over provision by Rs.4.	-3.76.3 87 lakh ^{an} crease in ⁰
decrease in prices (Rs.0. (8) 2515-800 4	Anticiprovision 1.50 lakh).	ipated saving of Rs.1.10 lakh was to Dy Rs.5.97 lakh. The increase was de Adequate reasons for decrease as we be Plan Schemes (Normal).	13,42.03 he net result of increas lue to filling of vacant p ell as final saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in	-3.76.3 87 lakh ^{an} crease in 0
decrease in prices (Rs.0. (8) 2515-800	Anticiprovision I50 lakh). 0-0101-Stat. 855-Prime	ipated saving of Rs.1.10 lakh was to by Rs.5.97 lakh. The increase was d Adequate reasons for decrease as w e Plan Schemes (Normal)- Minister Village Road Scheme	13,42.03 he net result of increas lue to filling of vacant p ell as final saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in not been intimated (July 2	-3.76.3 87 lakh ^{an} crease in ⁰ 2005).
C).	Minister Village Road Scheme-	13,42.03 he net result of incread lucto filling of vacant pell as final saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in not been intimated (July 2	-3.76.3 87 lakh an crease in 0 2005).
C	Antic provision to .50 lakh). 0-0101-Stat .855-Prime 0.	Minister Village Road Scheme-	13,42.03 he net result of increadue to filling of vacant pell as final saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in not been intimated (July 2	-3.76.3 87 lakh ^{an} crease in 0 2005).
C	o. S.	Minister Village Road Scheme- 18,31.24 4,10.00	saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in not been intimated (July 2	-3.76.3 87 lakh ^{an} crease in 0 2005).
C	o. S.	Minister Village Road Scheme- 18,31.24 4,10.00	saving have	9.65.66 se over provision by Rs.4. posts (Rs.4.37 lakh) and in not been intimated (July 2	87 lakh ^{an} crease in ⁰ 2005).
S	O. Rease	Minister Village Road Scheme- 18,31.24 4,10.00	22,41.24	e not been intimated (July	2005).
C	O. Rease	Minister Village Road Scheme- 18,31.24 4,10.00	22,41.24	e not been intimated (July	87 lakh ^{an} crease in ⁰ 2005).
S	O. Rease	Minister Village Road Scheme- 18,31.24 4,10.00	22,41.24	e not been intimated (July	87 lakh ^{an} crease in ⁰ 2005).
S	O. Rease	Minister Village Road Scheme- 18,31.24 4,10.00	22,41.24	e not been intimated (July	87 lakh ^{an} crease in ⁰ 2005).
S	O. Rease	Minister Village Road Scheme- 18,31.24 4,10.00	22,41.24	e not been intimated (July	87 lakh ^{an} crease in ⁰ 2005).
under:-	Reaso (iv) s	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated by the saving in note (iii) above was par	22,41.24	e not been intimated (July	87 lakh ^{an} crease in ⁰ 2005).
under:-	Reaso (iv) s	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated by the saving in note (iii) above was par	22,41,24 ted (July 2005). fly counter balanced t	e not been intimated (July	87 lakh an crease in 0 2005).
under:-	Reaso (iv) §	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimate Saving in note (iii) above was par	22,41.24 ted (July 2005). fly counter balanced to	e not been intimated (July	87 lakh an crease in 0 2005).
under:-	Reaso (iv) §	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimate Saving in note (iii) above was par	22,41,24 ted (July 2005). fly counter balanced t	12.34.93 by excess over the provisi	87 lakh an crease in 0 2005).
under:-	Reaso (iv) §	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimate Saving in note (iii) above was par	22,41.24 ted (July 2005). fly counter balanced to	12.34.93 by excess over the provisi	87 lakh an crease in 0 2005).
under:-	Reaso (iv) S Head	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated baving in note (iii) above was parentrally Sponsored Schemes Normal- atted Barren Land ont Programme	22,41,24 ted (July 2005). fly counter balanced to Total grant	12.34.93 by excess over the provision Actual expenditure	87 lakh an crease in 0 2005).
under :- 2501-05-10	Reaso (iv) S Head	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated baving in note (iii) above was parentrally Sponsored Schemes Normal- atted Barren Land ont Programme	22,41,24 ted (July 2005). fly counter balanced to Total grant	12.34.93 by excess over the provisi	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under:-	Reaso (iv) S Head	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated baving in note (iii) above was parentrally Sponsored Schemes Normal- atted Barren Land ont Programme	22,41,24 ted (July 2005). fly counter balanced to Total grant	12.34.93 by excess over the provision Actual expenditure	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under :- 2501-05-10	Reaso (iv) S Head	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated baving in note (iii) above was parentrally Sponsored Schemes Normal- atted Barren Land ont Programme	22,41,24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005).
under:- 2501-05-10 S Charged-	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimated Saving in note (iii) above was parentrally Sponsored Schemes Normalated Barren Land int Programme Ons for excess have not been intimated interest in the same of the same interest in the same in	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under :- 2501-05-10	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimated Saving in note (iii) above was parentrally Sponsored Schemes Normalated Barren Land int Programme Ons for excess have not been intimated interest in the same of the same interest in the same in	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under:- 2501-05-10 S Charged-	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimated Saving in note (iii) above was parentrally Sponsored Schemes Normalated Barren Land int Programme Ons for excess have not been intimated interest in the same of the same interest in the same in	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under:- 2501-05-10 S Charged-	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimated Saving in note (iii) above was parentrally Sponsored Schemes Normalated Barren Land int Programme Ons for excess have not been intimated interest in the same of the same interest in the same in	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under:- 2501-05-10 S Charged-	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 Ons for saving have not been intimated Saving in note (iii) above was parentrally Sponsored Schemes Normalated Barren Land int Programme Ons for excess have not been intimated interest in the same of the same interest in the same in	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin
under:- 2501-05-10 S Charged-	Rease (iv) S Head 1-0701-Cer 5077-Integr Developmen Reas	Minister Village Road Scheme- 18,31.24 4,10.00 ons for saving have not been intimated baving in note (iii) above was parentrally Sponsored Schemes Normal- atted Barren Land ont Programme	22,41.24 ted (July 2005). fly counter balanced to Total grant	12,34.93 by excess over the provisi Actual expenditure (Rupees in lakh)	87 lakh an crease in 0 2005). -10.06.3 on occurre Excess Savin

GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

(All Voted)

	(All	Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
3451-SECRETARIAT ECONOMIC SERV 3454-CENSUS, SURVEY AND STATISTIC	VICES CS			17408-1746
REVENUE:				
Original Supplementary Amount surrendered during the year	5,42.51 1.99.69	7,42,20	5,32,77	-2.09.43
Notes and Comments				

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,99.69 lakh obtained in November 2004 proved unnecessary.

- (ii) Against the available saving of Rs.2,09.43 lakh, no amount was surrendered during the year.
- (iii) Saving in the provision occurred mainly under:-

(iii) Saving in the provision des		Actual	Excess+
Head	Total grant	expenditure (Rupees in lakh)	Saving-
as-			
(1) 3454-02-001-0801-Central Sector Schemes Normal-6565-Fourth Economic Census-	1,95.69	88.48	-1.07.21
S. 1.95.69			
(2) 3454-02-111-0101-State Plan Schemes (Normal)-6564-Strengthuning of Divisional	9.90		-9.90
and District Statistics Area	36.44	15.43	-21.01
(3) 3454-02-201-512-Grant-in-aid to Indian Economic Association	30.	2,52.54	-1.25.75
(4) 3454-02-205-8048-Directorate of Economics and	3,78.29	2,32.34	
Statistics	erial nos. (1) to (4)	above have not	
(4) 3454-02-205-8048-Directorate of Economics and Statistics 2005). Reasons for saving under the heads at so			

Grant no.31-concld.

(iv) Saving in note (iii) above was partly counter balanced by

Head	arty counter balanced	by excess over the provision	on occurred
3454-02-111-1430-Compilation of Vital Statistics	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for excess have not been intin	37.31 lated (July 2005)	1.02.53	+65.22

GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MAJOR HEADS-

2015-ELECTIONS

2029-LAND REVENUE

2039-STATE EXCISE

2040-TAXES ON SALES, TRADE ETC.

2045-OTHER TAXES AND DUTIES ON COMMODITIES

AND SERVICES

2051-PUBLIC SERVICE COMMISSION

2052-SECRETARIAT-GENERAL SERVICES

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION
2055-DR ²⁰⁵⁵-POLICE

2056-JAILS

2058-STATIONERY AND PRINTING

2070-OTHER ADMINISTRATIVE SERVICES

2075-MISCELLANEOUS GENERAL SERVICES

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION 2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED

TRIBES AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE
2251 SPECIAL SECURITY AND WELFARE

2251-SECRETARIAT SOCIAL SERVICES 2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

²⁴⁰⁵-FISHERIES

2406-FORESTRY AND WILD LIFE

2425-CO-OPERATION

2515-OTHER RURAL DEVELOPMENT PROGRAMME 2701-MA

2701-MAJOR AND MEDIUM IRRIGATION 2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES 2852-INDUSTRIES

2853-NON FERROUS MINING AND

METALLURGICAL INDUSTRIES 3054-ROADS AND BRIDGES

3452-TOURISM

3454-CENSUS, SURVEYS AND STATISTICS

3475-OTHER GENERAL ECONOMIC SERVICES
4220-CARREL GENERAL ECONOMIC SERVICES 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

Grant no.32-contd.

	t no.32-contd.		
	Total grant or	Actual	Exce
REVENUE	appropriation	expenditure	Savi
Voted		(Rupees in thousand)	
Amount surrendered during the year			
	22,84,18	10.02.55	-4.00
Charged		18.83.88	-4.00
Amount surrendered during the year			
CAPITAL	10		
Amount surroud		**	
Amount surrendered during the year	0.60		
Notes and Comments	9,00		-9
		**	
REVENUE:			
(i) A = .			
Against the available saving			
(i) Against the available saving of Rs.4, (ii) Saving in the provision occurred many	00.30 lakb =		
the provision occurred	amount w	Vas surrond	ogr
nead m:	ainly under:-	surrendered during the	year.
(1) 2051 102 -	Total		Exces
(1) 2051-102-3956-Advertising, Publicity expenses	grant	Actual	Savir
Publicity expenses		expenditure	54.
Reasons for saving	34.22	(Rupees in lakh)	
(2) 2220-01-001-0101 a	34.22	10.7	-20.
Reasons for saving have not been intim (2) 2220-01-001-0101-State Plan Schemes (Normal)- 8688-Chhattisgarh Information Centre.	ated (July 2005).	13.26	
0.			
R. 84.40			
-47.00			
Adequate reasons for anticipated saving had occurred under this had been saving had saving			
(July 2005). Saving I for antico	37.40		
(3) 2220-60-106 527	no oc	15.40	-21.
Electronic Number that h	ead dir.	15.49	
Media Though	as during 2001-02 4	Well as final	not bet
Reason	02 10 2	003-04 also	Ho.
(4) 2220 co.	9		
1470-106-0101-State By	67.00		
Reasons for saving have not been intima (4) 2220-60-106-0101-State Plan Schemes (Normal)- 1479-Establishment of District Publicity and Mobile Unit- O.	Ited (July 20	42.03	-24.
and Mobile Unit-	²⁰⁰ 5).	74.03	
O. O.			
R. 2,01.90			
22			
Rs.15 00 . Decre			
Deen intimed and decree in proving			
mated (July 200% by Rs 40 % as and	1,78 90		
5) 2220-60-10-	3.30		.a. 4
Decrease in provision as anticipated someon intimated (July 2005). Saving had occurred under to 994-Field Publicity Decrease in provision as anticipated someon intimated (July 2005). Saving had occurred under to 994-Field Publicity	reach of Rs 22	89.35	-89.5
Plan Schen	his b. for incr	l Was	fr
Normal)	nead during 30 dec	reaso the net result of in-	crease
········)-	ng 2001-02	to 2002 Well as final saving	have in
		2003-04 also.	
	62.00	counts	

-20.11

	Grant n	o.32-concld.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
¹(6) 2701-80-001	1-3956-Advertising. Sales and	2,00.57	1,59.75	-40.82
	city expenses .	(5) and (6)	above have not been intir	nated (July
2005). Saving b	Reasons for saving under the heads at and occurred under the head at serial no.(5	serial nos. (5) and (6) 5) above during 2000-0	1 to 2003-04 also.	med
and the state of t	and occurred under the head at serial no.(3)	ly counter balanced b	y excess over the provisio	n occurred
Maint	(iii) Saving in note (ii) above was part	ly Counter		
mainly under:-		Total	expenditure	Excess- Saving
	Head	grant	(Rupees in lakh)	
(1) 2220				
2220-01-001	-0101-State Plan Schemes (Normal)-			
232()-	Direction and Administration-		(70.00	-69.0
Ο.	6.48.88	7.48.88	6,79.88	
R.	6.48.88 1.00.00 Reasons for augmentation of funds by reted (July 2005)	ef Ds 1	00.00 lakh as well as final	saving hav
	tation of funds by re	appropriation of Rs.	1	
not been intima	Reasons for augmentation of tasks, ted (July 2005).			
(2) 222	ted (bully 2002).		24.75	+14.0
(2) 2235-60-200	-3956-Advertising, Sales and	10.75		*
Public		1 (July 2005).		
	Reasons for excess have not been intima	ted (July	A saligna (1 1 1)	
Charged-	(iv) Entire appropriation of Rs.0.10 lak		was surrende	ered during
8011-		b remained unutilised	, no amount was surresse,	
the	(iv) Entire appropriation of Rs.0.10 las	and the second		
the year.	(ii) Entire appara			
CAPITAL:				
Voted-	(v) Entire provision of Rs.9.00 lakh re-		aurrendered	during the
oted-		and unutilised, no	amount was surrendered	
	of Rs.9.00 lakh rel	mained di		
year.	(v) Entire provision of Assert			
	inly occur	red under :-	Actual	Excess
	(vi) Saving in the provision mainly occur	Total grant	expenditure (Rupees in lakh)	Saving
	Head	<i>D</i> .	ALLEND	
4220				-5.5
-20-60-052-010	01-State Plan Schemes (Normal)-	5.50	••	
3341-	Establishment of Modern	intimal	te (July 2005). Saving ha	id occurre
systen	neion	have not been minna		
lin .	a saying of entire provision			

Reasons for saving of entire provision have not been

Reasons for save Reasons for Save Reason In $_{\rm View}$ of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1-G_{F1/1}50-2000 New Delhi dated 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget for $_{\rm 2004-05}$. for 2004-05.

GRANT NO.33-TRIBAL WELFARE

		T		
		Total grant	Actual	Excess+
		or		
MAJOR HEADS-	5 0	appropriation	expenditure (Rupees in thousand)	Saving-
2225-WELFARE OF SCH SCHEDULED TRI BACKWARD CLA 2515-OTHER RURAL DI	DES AND OTHER		(Mupees in thousand)	
REVENUE:	ASSES EVELOPMENT PROGRAM	MES		
Voted-				
Original				
Supplementary	3.85,59.27			
Amount current	the 30.60			
(31st March 2005)	the year	3.85.89.87	■* Note that the first	-16.55.31
		: M.L	3.69.34.56	10.32.59
Charged Amount				10.52.
Amount surrendered during (31 st March 2005)	the van			
murch 2005)	year	1.00		-1.00
Notes and a				1.00
Notes and Comments				
REVENUE.				
Voted -				
Rs.30.60 lakh obtained in (ii) Agair on 31 st March 2005.	November 2004(Rs.15.00 laking the available saying of p	ess than the original p h) and February 2005 (r	provision, the supplementar	y grant of
Rs.30.60 lakh obtained in (ii) Agair (ii) Agair (iii) Agair (iii) Savir	ne actual expenditure was long November 2004(Rs.15.00 laked as the available saving of Rs.	ess than the original p h) and February 2005 (F 16,55.31 lakh, a sure	provision, the supplementar Rs.15.60 lakh) proved unnece	y grant ^{ol}
Rs.30.60 lakh obtained in (ii) Agair (iii) Agair (iii) Savir (iii) Savir	ne actual expenditure was le November 2004(Rs.15.00 lake ast the available saving of Rs. ag in the provision occurred	ess than the original p h) and February 2005 (F 16,55.31 lakh, a sum of	Provision, the supplementar Rs.15.60 lakh) proved unnece Rs.10,32.59 lakh only was st	y grant ^{of} _{essary} . _{urrendered}
Rs.30.60 lakh obtained in (ii) Agair on 31 st March 2005. (iii) Savir	ne actual expenditure was lower November 2004(Rs.15.00 lake) ast the available saving of Rs. and in the provision occurred	ess than the original ph) and February 2005 (F 16,55.31 lakh, a sum of mainly under:-	Provision, the supplementar Rs.15.60 lakh) proved unnece Rs.10,32.59 lakh only was st	y grant ^{of} essary. urrendered
Head	ng in the provision occurred	mainly under:-	Provision, the supplementar Rs.15.60 lakh) proved unnece Rs.10,32.59 lakh only was st	urrendereo
Head	ng in the provision occurred	mainly under:-	Rs.10,32.59 lakh only was st	urrendereo
Head (1) 2225-02-001-6130-Dire	ng in the provision occurred	mainly under:-	Rs.10,32.59 lakh only was st	y grant of essary. urrendered Excess of Saving
Head Head (1) 2225-02-001-6130-Dire O.	ng in the provision occurred	mainly under:-	Rs.10,32.59 lakh only was st	urrendereo
Head (1) 2225-02-001-6130-Dire	ng in the provision occurred ectorate-	mainly under:-	Rs.10,32.59 lakh only was st	urrendereo
Head Head 1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head 1) 2225-02-001-6130-Dire O. R.	ectorate-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease Askh and decrease by Rs decrease as well as final sa (2) 2225-02-277-2739-Trail O. R.	cetorate- 2.11.65 -4.49 in provision as anticipated strong have not been intimated in the sectoral strong schools-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease as well as final se (2) 2225-02-277-2739-Trai O. R.	cetorate- 2.11.65 -4.49 in provision as anticipated strong have not been intimated in the sectoral strong schools-	mainly under:- Total grant	Rs.10,32.59 lakh only was st	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease as well as final se (2) 2225-02-277-2739-Trai O. R.	cetorate- 2.11.65 -4.49 in provision as anticipated strong have not been intimated in the sectoral strong schools-	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease as well as final se (2) 2225-02-277-2739-Trai O. R.	cetorate- 2.11.65 -4.49 in provision as anticipated strong have not been intimated in the sectoral strong schools-	Total grant 2,07.16 saving of Rs.4.49 lakh was due to payment of relations of the control of t	Actual expenditure (Rupees in lakh)	Excess Saving -52.02 by Rs.3.20 reasons for
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease by Rs decrease as well as final sa (2) 2225-02-277-2739-Trai O. R. (3) 2225-02-277-2772-Prim O.	ectorate- 2.11.65 -4.49 in provision as anticipated starting have not been intimated in the sectoral starting sectoral s	mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving -52.02 by Rs.3.20 reasons for
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease by Rs decrease as well as final ss (2) 2225-02-277-2739-Trai O. R. (3) 2225-02-277-2772-Prim O. R.	ectorate- 2.11.65 -4.49 in provision as anticipated of the increase with the increas	Total grant 2,07.16 saving of Rs.4.49 lakh was due to payment of relations of the control of t	Actual expenditure (Rupees in lakh) 1.55.14 vas the net result of increase rent of vehicle. Adequate	Excess Saving
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease by Rs decrease as well as final ss (2) 2225-02-277-2739-Trai O. R. (3) 2225-02-277-2772-Prim O. R.	ectorate- 2.11.65 -4.49 in provision as anticipated starting have not been intimated in the sectoral starting sectoral s	Total grant 2,07.16 saving of Rs.4.49 lakh was due to payment of relations of the control of t	Actual expenditure (Rupees in lakh)	Excess Saving -52.02 by Rs.3.20 reasons for
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease by Rs decrease as well as final ss (2) 2225-02-277-2739-Trai O. R. (3) 2225-02-277-2772-Prim O. R.	ectorate- 2.11.65 -4.49 in provision as anticipated of the increase with the increas	Total grant 2.07.16 saving of Rs.4.49 lakh was due to payment of red (July 2005).	Actual expenditure (Rupees in lakh) 1.55.14 vas the net result of increase rent of vehicle. Adequate	Excess Saving -52.02 by Rs.3.20 reasons for
Head Head (1) 2225-02-001-6130-Dire O. R. Decrease decrease by Rs decrease as well as final ss (2) 2225-02-277-2739-Trai O. R. (3) 2225-02-277-2772-Prim O. R.	ectorate- 2.11.65 -4.49 in provision as anticipated of the increase with the increas	Total grant 2,07.16 saving of Rs.4.49 lakh was due to payment of relations of the control of t	Actual expenditure (Rupees in lakh) 1.55.14 vas the net result of increase rent of vehicle. Adequate	Excess Saving -52.02 by Rs.3.20 reasons for

	Gra	nt no.33-contd.	24 B - 1	Excess +
		Total	Actual	Saving -
Head		grant	expenditure (Rupees in lakh)	<i>-</i>
			(Rupees in lakir)	
(4) 2225-02-277-58	83-Higher Secondary Schools-			
			57,57.15	-57.60
O.	60.51.66	58.14.75	57.0	
R.	-2.36.91			
(5) 2225-()2-277-0	416-Grant-in-aid for Primary		· · · · · · · · · · · · · · · · · · ·	
Education	on to Rural and Urban Bodies-			
	,		71.94	-32.92
Ο.	1.25.13	1.04.86	. 11	
R.	-20.27			
(6) 2225 (12, 277, 6)	418-Grant-in-aid for middle			
Class F.	ducation to Rural and Urban			3
Bodies-	Jucation to Rurar and Green			
Sourca			42.54	-46.82
O.	90.00	89.36		
R.	-0.64			
(7) 2225 02 255	101-State Plan Schemes (Normal)-			
1205.11	101-State Plan Schemes (North			
1395-Но	ostels-		23,88.95	-51.82
O.	26,43.56	24,40.77		
R.	-2.02.79			
(8) 2225 05	101-State Plan Schemes (Normal)-			
207-0	101-State Plan Schemes (Normann)			
Justine State Stat	ant-in-aid to Non Government			-9.07
Instituti	ons-	18	4,04.41	-9.07
O.	4,39.50	4.13.48		
R.	-26.02			
(9) 2225	101-State Plan Schemes (Normal)-			
7-223-02-277-0	101-State Plan Schemes (No.		24.10	-52.13
3673-St	ate Scholarships-	. 00 62	21.36.49	32.13
O.	22,59.60	21,88.62		
R.	-70.98			
				12.00
2515-102-250	06-Project Headquarters-	and a	3.93.57	-15.99
		4.09.56	s.1,45.74 lakh, Rs.2,36.91 69 lakh under the heads at imated (July 2005). Saving	lakh, Rs.20.27
O.	5.31.25	. c. lakh, R	s.1,45.74 lakh, Ks.2,30.91	serial nos. (2)
R.	-1.21.69	ving of Rs. 4.54 land,	69 lakh under the heads at	had occurred

lakh, Rs.0.64 lakh, Rs.2,02.79 lakh, Rs.26.02 lakh, Rs.70.98 lakh and Rs.1,21.69 lakh under the heads at serial nos. (2) to (10) as well as reasons for final saving under these heads have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (5) to (7) as well as reasons for final saving under these heads at serial nos. (3), (4), (8) and (9) above during 2003-04 and under 2000-01 to 2003-04 also.

Grant no.33-concld.

6	Saving !
mainly under :-	Saving in note (iii) above was partly counter balanced by excess over the provision occurred
Head	by excess over the provision occur-

mainly under :-	Saving in note (iii) above was pa	ounter balanced	by excess over the provi-	sion occurred
Head			•	
		Total grant	Actual expenditure	Excess +
1) 2225-02-001-1483	B-District Administration-		(Rupees in lakh)	
O. R.	8.23.60 -39.85			
2) 2225-02-277-2675	i-Post-Metric Scholarships-	7.83.75	8.85.65	+1.01.9
O. R.	6.80.00 -2.60			
Ade	quate reasons for anticipated as a	6.77.40	7.13.66	+36.2
3) 2225-02-277-3492	quate reasons for anticipated savin ill as reasons for final excess under to -Middle Schools	g of Rs.39.85 lakh and these heads have not be	l Rs.2.60 lakh under the h een intimated (July 2005).	eads at seria
and 2002-03 and 2	2003 04 excess have not b	66.85.75	70.98.03	+4.12.2
4) 2225-02-277-363- O.	Model Higher Secondary Schools-	(July 2005).	Excess had occurred und	ler this ^{heat}
R.	1,40.77 -10.92			
Dec akh and decrease b on-receipt of demo	rease in provision as anticipated sa y 12.61 lakh. The increase was due not from District (Rs.8.17 lakk)	1.29.85	2,00.32	+70.4
easons for final exce	ess have not in the increase was du	e to payer	/90.11	- 16

non-receipt of demand from District (Rs.8.17 lakh). Adequate reasons for final excess have not been intimated (July 2005).

Rs.10.92 lakh was the net result of increase by due to payment of Medical Bills and decrease was partly well as well as

(v) Entire appropriation of Rs.1.00 lakh remained unutilised during the year and surrendered on 31st

GRANT NO.34 -SOCIAL WELFARE

	GRANT NO.	.34 –SOCIAL WELFARE		
हरूनी जिल्ला १९९० १९९० १९९४		Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
²²³⁵⁻ SOCIAL SECURITY A ⁴²³⁵⁻ CAPITAL OUTLAY OF AND WELFARE	ND WELFARE N SOCIAL SECURITY			
REVENUE:				
V _{oted}				
Original Supplementary Amount surrendered during the	12.14.65 65.50	12.80.15	10.70.92	-2.09.23 2.60.27
	•	40		-40
Charged Amount surrendered during the	1 Variation			
CAPITAL:	, yeur			
Voted-		00	50.00	-50.00
Supplementary Amount surrendered during the	1.00.00	1.00.00		••
' 'Yoles and Communication	yem			
REVENUE:				- grant of
g stegs		than the original provi	sion, the supplementar	y grant or
Rs.65.50 lakh obtained in No	nctual expenditure was less vember 2004 proved unnec of final saving of Rs.2,09.2. s inaccurate budget forecast	essary.	_{s.2,60.2} 7 lakh on 31 st N	1arch 2005
Was (ii) In view	of final saving of Rs.2,09.2.	3 lakh the sur- ing and management.		
was unrealistic. This indicate	s inaccurate budget forecast	nder:-		
(iii) Saving it	s inaccurate budg 1 the provision occurred ma	inly unes	Actual expenditure	Excess+ Saving-
	i tue P	grant	(Rupees in lakh)	
inead				
(1) 2235-02-106-0101-State Pla 3339-Institutions und Kishoro Norma Albin	der Chilaters		97.04	+14.11
Kishore Nyay Adhin		82.93	2	
R6'	0.54 7.61			
(2)2235-()2-1()7-()101-State Plan 5490-National Rehal	n Schemes (Normal)- bilitation Programme			-18.15
for NISHAKTHIA	N	. 26 25	1.08.10	-10.13
0. 20	1.96	1,26.25		
	5.71			

Grant no.34-concld.

Adequate reasons for anticipated saving of Rs.67.61 lakh and Rs.75.71 lakh under the heads at serial as well as final saving have not been intimated (July 2005). nos. (1) and (2) as well as final saving have not been intimated (July 2005). Saving had occurred under the heads at serial no.(2) above during 2003-04 also.

	Head		s.75.71 lakh under the hea ring had occurred under	
	read			.30
		Total	A	Excess+
		grant	Actual	Saving-
3) 2235-02-800	-5258-Grant-in-aid to Bhartiya		expenditure	J.
Kush	to N		(Rupees in lakh)	
reusii	ta Niwarak Sangh-			
0.	50.12			
R.	-31.62			
	Adequate reasons for anticipated (iv)Saving in note (iii) above was	18.50		+0.02
July 2005).	reasons for anticipated	3.50	18.52	40.
	anticipated	saving of Re 31 ca	. 5.52	
	(in)	13.51.62 lakh and	final over 1	n intimateu
under:-	(iv)Saving in note (iii)		mai excess have not bee	11 111-
	(iv)Saving in note (iii) above was	Dartl.		
		Party counter balance I.		-red
	Head	suranced by	excess over the provision	on occurre
			over the provision	
222-		Total		Excess
2235-02-106-25	17-Probation Unit-	grant	Actual	Saving
	Tobation Unit-		expenditure	34.
Ο.			(Rupees in lakh)	
R.	12.19		p o m ruxii)	
	-0.42			
intimated (Adequate room			
July	2005). Excessions for antici-	11.77		+18.03
Cl	Excess had occurred	Savina	29.80	+10.
Margad	-4116111-1			
chargen-	under t	this base of Rs.0.42	27.00	
enargen-	ander t	this head during 2002 lakh as	Well as a	not been
enargea_	ander t	this head during 2003-04 also	well as final excess have	ve not been
the year.	Adequate reasons for anticipated 2005). Excess had occurred under to (v) Entire appropriate to (this head during 2003-04 also.	well as final excess have	ve not been
the year.	Adequate reasons for anticipated 2005). Excess had occurred under to (v) Entire appropriation of Rs 0.44	this head during 2003-04 also.	well as final excess have	ve not been
the year.	(v) Entire appropriation of Rs.0.40	this head during 2003-04 also.	well as final excess have	ve not been
the year.	(v) Entire appropriation of Rs.0.40	this head during 2003-04 also. Dakh remained unufilised	well as final excess have	ve not been
the year. CAPITAL:	(v) Entire appropriation of Rs.0.40	this head during 2003-04 also. Discussion of Rs.0.42 lakh as this head during 2003-04 also. Discussion of Rs.0.42 lakh as this head during 2003-04 also.	well as final excess have	ve not been
the year. CAPITAL: Voted-	(v) Entire appropriation of Rs.0.46	this head during 2003-04 also. Discussion of Rs.0.42 lakh as this head during 2003-04 also. Discussion of Rs.0.42 lakh as the lake as th	well as final excess have	_{ve not} be ^{ef} lered du ^{rjn§}
CAPITAL:	appropriation of Rs.0.40) lakh remained unutilised an	id no amount was surrend	lered during
CAPITAL:	appropriation of Rs.0.40) lakh remained unutilised an	id no amount was surrend	lered during
CAPITAL:	appropriation of Rs.0.40) lakh remained unutilised an	id no amount was surrend	lered during
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of proved excessive) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Reproved excessive. (vii) Against the available saving of viii) Saving in the provision occur) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Reproved excessive. (vii) Against the available saving of viii) Saving in the provision occur) lakh remained unutilised an	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur.	0 lakh remained unutilised an 5.50.00 lakh, supplementary of Rs.50.00 lakh, no amount w	id no amount was surrend	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur.	0 lakh remained unutilised an 5.50.00 lakh, supplementary of Rs.50.00 lakh, no amount w	id no amount was surrend	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur.	D lakh remained unutilised and section of Rs.50.00 lakh, supplementary of Rs.50.00 lakh, no amount we red under :-	id no amount was surrend	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur.	0 lakh remained unutilised an 5.50.00 lakh, supplementary of Rs.50.00 lakh, no amount w	grant of Rs.1,00.00 lakh	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Respective. (vii) Against the available saving of (viii) Saving in the provision occur. Head 18-Chhattisgarh Nishaktjan Finance Development Corporation-	D lakh remained unutilised and section of Rs.50.00 lakh, supplementary of Rs.50.00 lakh, no amount we red under :-	grant of Rs.1,00.00 lakh	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur Head 18-Chhattisgarh Nishaktjan Finance Development Corporation- 1,00,00	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh "as surrendered during the Actual expenditure	lered du ^{rjn§}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur Head 18-Chhattisgarh Nishaktjan Finance Development Corporation- 1,00,00	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur Head 18-Chhattisgarh Nishaktjan Finance Development Corporation- 1,00,00	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh "as surrendered during the Actual expenditure	obtained ^{ji}
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur Head 18-Chhattisgarh Nishaktjan Finance Development Corporation- 1,00,00	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh "as surrendered during the Actual expenditure	obtained ^{il} e year. Excess Saving
CAPITAL: Voted- November 2004	(vi) In view of final saving of Resproyed excessive. (vii) Against the available saving of (viii) Saving in the provision occur Head 18-Chhattisgarh Nishaktjan Finance Development Corporation- 1,00,00	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh "as surrendered during the Actual expenditure	obtained ^{il} e year. Excess Saving
CAPITAL: Voted- November 2004	(vi) In view of final saving of Respective. (vii) Against the available saving of (viii) Saving in the provision occur. Head 18-Chhattisgarh Nishaktjan Finance Development Corporation-	D lakh remained unutilised and second lakh, supplementary of Rs.50.00 lakh, no amount we red under ;- Total grant	grant of Rs.1,00.00 lakh "as surrendered during the Actual expenditure	obtained il

35 –REHABILITATION		Excess
Total grant	Actual	Excess
or appropriation	expenditure (Rupees in thousand)	Saving
	79.56	-40,23
1,18.84	78.30	32.4
45.5		
		-6
60		6
	8.69	-7.8
16.52		7.7
, of R	s.32.44 lakh only was st	ırrendered
28 lakh, an amount of A	Total Control of the	
		AM I
r:-	Actual	Excess- Saving
Total grant	(Rupees in lakh)	
		- May
	73.60	-7.70
81.36 portedly due to payment h) and reduction in Reha timated (July 2005). Sav		
	Total grant or appropriation 1.18.84 60 16.52	Total grant or appropriation expenditure (Rupees in thousand) 1.18.84 78.56 60 16.52 8.69 28 lakh, an amount of Rs.32.44 lakh only was sure. Total expenditure (Rupees in lakh)

Anticipated saving of Rs.31.20 lakh was reportedly and reduction in Rehabilitated persons and vicing the saving of Rs.31.20 lakh was reportedly and reduction in Rehabilitated persons and vicing persons and vicing persons and vicing and reduction in Rehabilitated persons and vicing and vicing and vicing and vicing and vicing and vicing and vicin during 2003-04 also.

Grant no.35-concld.

CAPITAL:

Voted-

(iii) Saving in the provision occurred under:-

Head

2.00

Total Actual grant expenditure Excess+ Saving-

4851-102-4129-Industrial Rehabilitation of

displaced persons-

0. R.

6.72

-4.72

(Rupees in lakh)

-0.11

Anticipated saving of Rs.4.72 lakh was attributed to vacant posts. Reasons for final saving have 11.07 been intimated (July 2005).

GRANT NO.36-TRANSPORT

	GRANT NO).36-TRANSPORT		
		Total grant or	Actual expenditure	Excess+ Saving-
		appropriation	(Rupees in thousand)	
MAJOR HEADS-				
2041-TAXES ON VEHICLES 2070-OTHER ADMINISTRATIVE S 3055-ROAD TRANSPORT 6075-LOANS FOR MISCELLANEO	SERVICES	RVICES		
REVENUE:	703 GENERAL			
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2005)	10.54.28 48.00	11.02,28	6,47,80	-4,54,48 3,52,62
Chan		10		-10 10
Charged Amount surrendered during the year (31st March 2005)		70		70
CAPITAL:				
V_{0tad}		20,00,00	20,00,00	
amount surrends				
and Compa				
ENUE.				
				4 .6
		riginal provisi	on, the supplementary	grant of
	penditure was less 1004 proved unnecess	than the original provisions. ary. 5.4,54.48 lakh, an amoun	t of Rs.3,52.62 lakh	only was
Surrendered on 31st March 2005.	ilable saving of the			
on 31st March 2005.	*	wunder:-		Excess+
(iii) Saving in the prov	ision occurred main	Total grant	Actual expenditure (Rupees in lakh)	Saving-
Head				
(1) 2041-101 45				
(1) 2041-101-4280-Collection Charges-				+0.36
O. 4.15.03		- 00 87	2,01.23	
S. 4,15.93 40.00		2,00.87	os reasons for final ex	cess have
R. 40.00		c De 2,55.06 lakh, as well	o 2003-04 also.	
η ₀ η ₀ η	enticipated saving o	this head during 2000-01	A CONTRACTOR	
R2,55.06 Adequate reasons for intimated (July 2005). Saving	had occurred under	2,00.87 f Rs.2,55.06 lakh, as well this head during 2000-01 t		
(July 2005). Saving	and the second			
				THE RESERVE THE PARTY NAMED IN

Head	Grant no.36-concld.	
(2) 2070-114-3598-Motor Garage	Total grant	Actual expenditure (Rupees in lakh)

Saving

-56.14

Excess+

2,53.75

1.97.61

Reasons for saving have not been intimated (July 2005). Charged-(iv) Entire unutilised appropriation of Rs.0.10 lakh was surrendered on 31st March 2005.

GRANT NO.37-TOURISM

G. Heading Walker			
(All	Voted) Total grant	Actual expenditure (Rupees in thousand	
MAJOR HEADS-			
3452-TOUR			
REVENUE REVENUE	13,25,00	13,25,00	96.00V
Amount surrendered during the year CAPITAL	4,12,00	2,62,00	-1,50,00
Amount surrendered during the year Notes and Comments	12, 2005 1, 2005	The state of the state of	
	4.000	surrendered during th	e year.
(i) Against the available saving of Rs.1,50).00 lakh, no amount was		
(ii) Saving in the provision occurred under	r:-		Excess+
Head	Total grant	Actual expenditure (Rupees in lakh)	Saving-
540-			
5452-01-101-0701-Centrally Sponsored Schemes Normal-7630-Central Share in Centrally Sponsored	50.00		-1,50.00
7630-Central Share in Centrally Sponsored Schemes	1,50.00	ntimated (July 2005).	Saving had

Reasons for non-utilisation of entire provision have not been intimated (July 2005). Saving had this head during 2002 02 and 2003 04 also. Reasons for non-utilisation of entire red under this head during 2002-03 and 2003-04 also.

GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

		Total grant	Actual	Excess
		or	rettar	
MAJOR HEADS-		appropriation	expenditure	Saving
			(Rupees in thousand)	
2408-FOOD, STORAGE AND WAR 3475-OTHER GENERAL ECONOM	. 21		(Rupees in filousand)	
3475-OTHER GENERAL ECONOM 4408-CAPITAL OUTLAY ON FOO	REHOUSING			
4408-CAPITAL OUTLAND	AIC SERVICES			
O TOO LUANS FOR FOOD	- I GE			
6408-LOANS FOR FOOD, STORAG WAREHOUSING	GE AND			
REVENUE:				
Voted-				
Original				
Supplementary	4,54,03,38			
Amount surrend	32,58,27			
(31st March 2005)	-,56,27	4 90		. 4 8
		4.86.61.65	4.27,96.79	-58.64.8
Charged			4,27,90,79	-58.04.2 52.94.2
Amount surrendered during the year				
CADITY -				-1
CAPITAL:		75		-1
Voted			4.00	
Amount sum.				
Amount surrendered during the year (31st March 2005)				
Notes and comments		2,50,00		-2.15.8
			34,11	1.00.0
REVENUE:				
Voted-				
D (i) A				
Rs. 32,58.27 lakh obtain the actual	Yn.			
ortained in Februar	ry 2005		ision, the supplementary	
(i) As the actual e Rs.32,58.27 lakh obtained in Februar (ii) Against the avai on 31 st March 2005.	proved up.	an the con-		
Warch 2005. Sainst the avai	lable	sary, original prov	ision	. orant
(iii) o	saving of Reso		the supplementary	Б
Head Saving in the pr	Ovision occurred mainly	86 lakh	ision, the supplementary	
ricad pr	Ovision occurs	a sum of Rs	52.04.24	rrendere
	arred mainly	lind	22,94.26 lakh only was su	11.
(1) 2409		-uder;		
(1) 2408-01-001-629-Consumer Protection		T_{otal}		
consumer Protect	+ }_	grant	*	Excess ling
0.	uon Cell-	ુના[Actual	Excess Saving
2,36.61		V	expenditure P	50
-76.58		(Nupees in lakh)	
Anticipated saving of the control of			1,40.17 Posts (Rs.51.82 lakh) and	
Rs.24.76 labby		1 -		
Reasone c	Rs.76.58 late	1,60.03		-19.8
3113 10	or final saving I was ren	One .	1.40	-19.0
	ng have not	ortedly due to	1,40.17	.41
	~()	vacant	Docto (D	Leconom
Date		July 2	2005) (Rs.51.82 lakh) and	1 60
AND REPORTED TO SERVICE OF THE PARTY OF THE			- 10),	

		0		
		Grant no.39-contd.	Aatual	Excess +
He	ad	Total	Actual	Saving -
		grant	expenditure	549
			(Rupees in lakh)	
(2) 210-				
(2) 2408-01	-102-3229-Subsidy to Nagrik Apoorti			
N	ligam for meeting losses in procurement			
0	f Food grains-			
	sid grants-		v.	
C).		2.86	-32.14
R	2.14.00	35.00		
	-1./9.00		receipt of sanctio	n from Finance
	-1,79.00 Anticipated saving of Rs.1,79.00 t. Reasons for final saving have not	Lab was reportedly	due to non-receipt of sale	under this head
Departmen	Anticipated saving of Rs.1,79.00) lakn was reposited (July	2005). Saving had occurred	
during 2005	t. Reasons for final saving have not	been intiliated (
100	35 and 2003-01 also			
(3) 2408 0.	-102-3248-Subsidy to State Co-operative farketing Federation for meeting losses i			
.00-()].	-102-3248-Subsidy to State Co-operative			
N	Parketing Federation for meeting losses i	n		
P	rocurement of food grains-			
	ement of food grains-		and the same and the same of t	and the second
O).	.0.(2	3,52,19.63	
R	4,00,00.00	3,52,19.03	i.	- from Finance
	-47.80.37		due to non-receipt of sanction	n Irom i manee
D.	- 00.7	7 lokh was reportedly	due to m	
D _{epartment}	4.00,00.00 -47.80.37 Anticipated saving of Rs.47,80.3	/ lakii	and the same and promote the	
(4)			7 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-2,74.08
(4) 2408-01	-102-5245-Bonus to farmers under		15,19.88	-2,711.00
01.	-102-5245-Bonus to farmers under	17.93.96		
51	¹ Pporting price			
(3) 2408 0	102-0101-State Plan Schemes (Normal)- 591-Incentive aid to Annapoorna Dal			-1,39.47
30-01-	·102-0101-State Plan Schemes (Normal)	·	60.53	-1,37.47
5	591-Incentive aid to Annapoorna Dal	2,00.00		/ Inly
В	hat Centre	2,	have have not been	intimated (July
	Citie	· 1 nos.(4) 8	and (5) above in	
²⁰⁰ 5).	hat Centre Reasons for saving under the ha	eads at serial nost		
	Reasons for saving under the			
(6) 246	190-6033-Distribution of Food in Integra ribal Development Areas-			
, 1908-01-	100 co-	nted		
Ti	ribal to	•••		-8.60
	- Pilielle / Il elle		FA	-8.00
O		8 60		- un ad
	1.77.60	0.00	receipt of claims f	rom concerneu
1	Anticipated saving of Rs.1,69.00 Reasons for final saving have not b	, alv (lue to non-receipt occurred u	nder this head
ine.	1.000 100 0	talch was reportedly to	005). Saving had	
du stitution	Anticipated saving of Rs.1,69.00	intimated (July 20		
ring th	Reasons for final againg have not b	een mu		
C, Sine y	ear 2002 02 1 2002 04 also			E - 2
Charged.	Anticipated saving of Rs.1,69.00 Reasons for final saving have not b ear 2002-03 and 2003-04 also.		_{utilised,} no amount was surre	endered during
oeq.		g _e satestate.	atilised, no amount was sur-	
		ained un	Http://	

the year. (iv) Entire appropriation of Rs.0.75 lakh remained unutilised, no amount was surrendered during

Grant no.39-concld.

CAPITAL:	
Voted-	
March 2005	
2000.	

(v) Against the available saving of Rs.2,15.89 lakh, a sum of Rs.1,00.00 lakh was surrendered on 31st

(vi) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess + Saving-

(1) 4408-01-190-4862-Investment in Food and

Civil Supplies Corporation-

1,00.00

R.

-1,00.00

Anticipated saving of Rs.1,00.00 lakh (entire provision) was reportedly due to non-receipt of sanction from Finance Department. Saving had occurred under this head during the year 2002-03 and 2003-04 also-

Reasons for saving have not been intimated (July 2005).

34.11

-1.15.89

GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT

GRA	NI NO.40 -EXI ENDITORE			
		Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
²⁷⁰⁵ -COMMAND A ⁴⁷⁰⁵ -CAPITAL OU	AREA DEVELOPMENT TLAY ON COMMAND AREA DEVI	ELOPMENT		
REVENUE:	110			
		1,88,61	1.54.94	-33.67 33.01
Voted Amount surrendered o 31 st March 2005)	during the year			33,01
		20		-20
Charged Amount surrendered d	during the year			
CAPITAL:			17.19,50	-15,40,50
Voted Amount surrendered o (28 th February 2005 a	during the year	32,60,00	, high water Ori	17.90.99
Notes and Comments				
REVENUE:	Against the available saving of Rs.3	4 P. 2	2 01 lakh only was sur	rendered on
Voted-	usble saving of Rs.3	3.67 lakh, a sum of Rs.3	3.01	
31 st March 2005.	Against the available sur-			
	a accurred ma	inly under:-	The latest and the second	Europe
(ii)	Saving in the provision occurred ma	Total grant	Actual 'expenditure (Rupees in lakh)	Excess+ Saving-
Неа	ad			
(1) 2705-210-0701-C	entrally Sponsored Schemes Normal- deo Development Authority-			1.00
3393-Hasc	deo Developmen	13.89	12.26	-1.63
Ο.	25.77	and the second s		
R. 2) 2705 a	-11.88 entrally Sponsored Schemes Normal-			
6304-Gran	t to Co-management	71.67	20.79	-50.88
O.	81.00	11.00	1) was attributed to pos	ts remaining
R.	-9.33	er the head at serial no.(ad at serial no.(2) was a	attributed to
ge 9. • 6. • 6. • 6. • 6. • 6. • 6. • 6. •	81.00 -9.33 Signated saying of Rs.11.88 lakh under	Rs.9.33 lakh under these h	eads have not been int	imated (July

Anticipated saving of Rs.11.88 lakh under the head at serial no.(2) was attributed to non-drawal of advances by employees and Rs.9.33 lakh under these heads have not been intimated (July 2005).

Grant no.40-contd.

(iii) Saving in no	ote (ii) above was partly counter balanced by excess over the provision under:-
Head	randy counter balanced by excess over the provision under:-

Hea	Saving in note (ii) above was partly co		or the broxision and	
		Total	Actual	Excess4
		grant	expenditure	Saving
2705-209-0701-0	alle. C		(Rupees in lakh)	
6305_0	ally Sponsored Schemes Normal-		(isapees in takn)	
	ement societies	•-		
Res	ISOns for over	25.00	73.66	+48.60
	sons for excess have not been intimate	ed (tul., e.e.	73.00	•
Charged-		eu (July 2005).		
during (iv)	Entire appropriation of Rs.0.20 lal			
during the year.	resopriation of Rs.0.20 lal	kh remainad		
CAPITAL:		unutilis	ed and no amount was s	urrenderec
······································			***************************************	
Voted-				
2005 was (v)	Against the available saving of Rs.15 and injudicious. Saving in the provision occurred			
2005 was unrealistic	and injudicious.	5.40 50		
		iakh, surrend	er of Re 17 on on	21st March
(Vi)	Saving in the provision		** 13.17,90.99 lakh on	31
Hea	Saving in the provision occurred und	der:-		
		Total		.ne
(1) 4705-200 070-		grant	Actual	Excess
2822 C	entrally Sponsored Sal		expenditure	Saving
2023-Cons	entrally Sponsored Schemes Normal- struction of Field Channels		(Rupees in lakh)	
(2) 4705-210-0701 C	ameig	• -	·	
2823-0	entrally Sponsored School	1,50.00		. م
	entrally Sponsored Schemes Normal- struction of Field Channels-		77.10	-72.9
O.				
R. .	16.10.00			
	-13,90,99			
inologi Ade	equate reasons for anticipated saving one heads at serial nos.(1) and (2) above rial no.(1) during 2002-03 and 2003-04 Saving in note (vi) above was	2.10.5		
mai saving under th	e heads at an interinated	~114.01		2 10 0
the head at se	rial no.(1) due:	of Rs. 13.00.00	••	-2.19.0
	above	have not ha	der the bar	الا الميد
(vii)	Saving in note (2003-04	also. Deen intima	ated (July 2007) as were
На	equate reasons for anticipated saving of the heads at serial nos.(1) and (2) above rial no.(1) during 2002-03 and 2003-04 Saving in note (vi) above was partly		Saving h	ad occur.
1100	Saving in note (vi) above was partly	counter balances.		
		by	excess over the	-dor's
1) 4706 20-		Total	or the provision u	naei .
-7-703-206-0101-St	ate Plan Schemes (Normal)- truction of Field Char	grant	A 1	E. A.C.C.30
5594-Cons	ate Plan Schemes (Normal)- truction of Field Channels for		Actual	Saving
Irrigation-	of Field Channels		expenditure (Rupees in 1.1.)	Dur.
	Top 10r		(Rupees in lakh)	
^	4,00.00			
Ο,	-4,00.00			
O. R.	500.00			
O, R.				
O. R.	sons for anti-			
O. R.	sons for ^{antic} ipated saving as	••		
O. R.	sons for ^{antici} pated saving of entire _I	orovisio.	5.11.06	+5.11.0
O, R.	sons for ^{antici} pated saving of entire p	 ^{provision} of Rs.4,00 o	5,11.06	+5.11.0

Grant no.40-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 12-			
(2) 4701-210-0101-State Plan Schemes (Normal)- 5594-Construction of Field Channels for irrigation	11,00.00	11,31.35	+31.35

Reasons for excess have not been intimated (July 2005).

(viii) Suspense Transactions-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in The nature of transaction under 'Suspense' and the accounting proceeds.

The nature of transaction under 'Suspense' and the accounting proceeds.

The nature of transaction under 'Suspense' and the accounting proceeds.

The nature of transaction under 'Suspense' and the accounting proceeds.

An analysis of suspense transactions accounted for in this section during 2004-05 is given below An analysis of suspense transactions accounted for in this section together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 st April 2004 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2005 Debit + Credit-
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-	. 31007	(Rupees	in lakh)	-4.74
i) p	-4.74			-0.03
i) Purchase	-0.03			+15.07
ii) Stock	+15.07	1.7.1.7		+10.30
ii) Miscellaneous works advances	+10.30	7 16 16		171197 411
Total				

GRANT NO.41-TRIBAL AREAS SUB 11 AN

MAJOR HEADS-

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION 2216-HOUSING

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2401-CROP HUSBANDRY

2402-SOIL AND WATER CONSERVATION 2403-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD STORAGE AND WAREHOUSING 2415-AGRICULTURAL RESEARCH AND EDUCATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2810-NON-CONVENTIONAL SOURCES OF ENERGY 2851-VILLAGE AND SMALL INDUSTRIES

2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

4225-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
BACKWARD CLASSES
BACKWARD CLASSES
BACKWARD CLASSES

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

4425-CAPITAL OUTLAY ON CO-OPERATION
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

6406-LOANS FOR FORESTRY AND WILD LIFE

6408-LOANS FOR FOOD STORAGE AND WAREHOUSING 6801-LOANS FOR POWER PROJECTS

	Grant r	10.41-contd.		
		Total grant	Actual	Excess
		or appropriation	expenditure (Rupees in thousand)	Saving
REVENUE:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2005)	5,71,80.57 62,85,23	6.34.65.80	4.59.24.89	-1.75.40.9 37.61.7
CAPITAL:				
v_{oled}				
Original Supplementary Amount surrendered during the year (31 st March 2005)	3.09.94.46 47.50.00	3,57,44,46	2.70.86.60	-86.57.86 40.04.68
Charoos		10,00		-10,00
A _{mount} surrendered during the year Not				
Notes and Comments				
REVENUE:				
voted-				grant of
Rs.62,85.23 lakh obtained in November (ii) Against the avail	enditure was less t er 2004 (Rs.33,21.38	than the original provis 8 lakh) and in February 	of Rs.37,61.72 lakh	h) proved
urron (ii) Against the avail	able saving of Rs	.1,/5,4002		
(ii) Against the avail on 31 st March 2005.	ed main	ly under :-		Excess+
(iii) Saving in the provi	sion occurred in	Total	Actual expenditure	Saving-
Head		grant	(Rupees in lakh)	
	10-FOREST DE	PARTMENT		
		• ·	4.74.70	-1.40.30
) 2406-01-796-101-0102-Tribal Area Sub 6516 Number of Burgl Forest So	o-Plan-	6.15.00	4.74.70	
6516-Nursery to Rural Forest Sc)C(C)			-1 12 85

(1) 2406-01-796-101-0102-Tribal Area Sub-Plan-6516-Nursery to Rural Forest Society
(2) 2406-01-796-800-0802-Central Sector Schemes T.S.P-5231-Grant to small Forest produce Federation for small Forest Produce work
(3) 2406-02-796-110-0702-Centrally Sponsored Schemes T.S.P-3730-Project Tigor

2005). Saving had occurred under the head at serial no.(2) above during 2001-02 to 2003-04 also.

Grant no.41-contd.

Grant no.	41-contd.		
Head			
	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
13-ENF	CRGY DEPARTMEN	(Rapees in takii)	
(4) 2801-06-796-101-0102-Tribal Area Sub-Plan- 5414-Minimum Needs Programme		ľΤ	
(5) 2801-06-796-800-0102-Tribal Area Sub-Plan- 5023-Article 275(1) electrification in Tribal Valleys	3.00.00	1.56.70	-1.43.3
Rancom	2.50.00		0.0
2005). Reasons for saving under the heads of		1.50.00	-1.00.0
2005). Reasons for saving under the heads at ser	rial nos.(4) and (5) ϵ	though	/ Inl'
	(-) .	nove have not been intin	iated (Ju.
(6) 2401-796-001-0102-Tribal Area Sub-Plan- 4103-Intensive Extension Project World Bank Assisted(Second Phase)	ULTURE DEPARTM	IENT	
Reasons for saving have not been intimated	11.44.05	8.66.53	-2.77.5
17 pup	(July 2005).		
(7) 2210-01-706 110 c	D.B.		
(7) 2210-01-796-110-0102-Tribal Area Sub-Plan- 7642-Upgradation of District Hospitals- O. S. 3.86.00	TAMILY WELFA	RE DEPARTMENT	
1.29.14			
(8) 2210-06-796-101-0702-Centrally Sponsored Schemes T.S.P.	5.15.14	3.32.55	-1.82.5
2005). Reasons for saving	0.0.		
2005). saving under the head	9.94.34		. 00.0
at ser	ial nos (7)	8,85.26	-1.09.8
20-501-5	$^{(7)}$ and (8) a	bove have made	atod (July
2005). Reasons for saving under the heads at ser 20-SCHOOL EDUCATI 5169-Mid-day Meals programme in schools (10) 2202-02-796-103-0702		nave not been intim	ateu (
1.07 4407-07 707	3.50		
(10) 2202-02-796-103-0702-Centrally Sponsored Schemes T.S.P. 1128-Non-formal Education Centre (40:60)	3.50.00	2.03.76	-1.46.2
4479-Social Education Classes	3,09.33		2.57.85
Reasons for)	51.50	,-2.57.6
nead at serial no.(9) above during a saving under the heads at serial no.(11) above the heads at serial no.	7.01.73		7.01.73
2002-03 and 30° not be	en in (9) and (1)	He so	-/.0.
Reasons for saving under the heads at serial no.(11) above have not bee also. Reasons for saving under the heads at serial no.(11) above have not bee also.	i under the head	as well as non-utilisation 105). Saving had	of entire
	at at	serial ne diad occurred	2003-04
		110.(11) above durin	σ 2005

		Grant	10.41-contd.		
	ŀ	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
		22-PANCHAYAT AND	RURAL DEVELOPM	IENT DEPARTMENT	
(12) 250	\1 o=				
-7 -3(71-02-796-8 9464-W Activitic	800-0702-Centrally Sponsored Schemes T ater Shed Treatment/Development Work/ es	4,84.62	2.41.95	-2.42.67
	8701-Sv	01-0702-Centrally Sponsored Schemes T arn Jayanti Gram Swarojgar Yojana		2,53.33	-3,56.34
	23/2-En	02-0702-Centrally Sponsored Schemes T tire Employment Scheme	.S.P 33.25.00	23.96.43	-9,28.57
(15) 251	5-796-102-	0102-Tribal Area Sub-Plan- ral Engineering Service	4.67.33	3,36.92	-1,30.41
(16) 251	5-796-102	0102-Tribal Area Sub-Plan- tional Community Development Scheme-			
	0			37.50.00	-37.50.00
	O. S.	60,00.00 15,00.00 easons for saving under the heads at second under the heads at second notes.	75.00.00	est been intil	nated (July
-5). §	aving had	ensons for saving with the of serial nos.	(12)	DTADT	MENT
25-	SCHEDUL	ED TRIBE, SCHEDULED CASTE AN	ID BACKWARD CLA	SS WELFARE DEPART	VIEW I
(17)2202	SCHEDUL 2-01-796-10 2773-Prii O. S. R.	LED TRIBE, SCHEDULED CASTE AN 1-0102-Tribal Area Sub-Plan- mary Schools- 15,27.50 3,05.47	ID BACKWARD CLA	ISS WELFARE DEPART	-2.92.09
25-, (17)2202	SCHEDUL 2-01-796-10 2773-Prii O. S. R.	1-0102-Tribal Area Sub-Planmary Schools- 15,27.50 3,05.47 -2,76.57	ID BACKWARD CLA	12.64.31	-2.92.09
(17) ₂₂₀₂	SCHEDUL 2-01-796-10 2773-Prii O. S. R. 2-01-796-10 3496-Mic O. S. R	LED TRIBE, SCHEDULED CASTE AND 1-0102-Tribal Area Sub-Planmary Schools- 15,27.50 3,05.47 -2,76.57 01-0102-Tribal Area Sub-Plandle Schools- 14,95.93 2,67.50	ID BACKWARD CLA		
(17) ₂₂₀₂	SCHEDUL 2-01-796-10 2773-Prin O. S. R. 2-01-796-10 3496-Mic O. S. R. (-02-796-10 581-High	LED TRIBE, SCHEDULED CASTE AND 1-0102-Tribal Area Sub-Planmary Schools- 15,27.50 3,05.47 -2,76.57 01-0102-Tribal Area Sub-Plandle Schools- 14,95.93 2,67.50	ID BACKWARD CLA	12.64.31	-2.92.09
(17)2202 (18) 2202 (19) 2202	SCHEDUL 2-01-796-10 2773-Prii O. S. R. 2-01-796-10 3496-Mid O. S. R. 2-02-796-10 581-Highdon	J-0102-Tribal Area Sub-Planmary Schools- 15,27.50 3,05.47 -2,76.57 D1-0102-Tribal Area Sub-Plandle Schools- 14,95.93 2,67.50 -31.04 9-0102-Tribal Area Sub-Plander Secondary Schools- 17.23.80 73.05	ID BACKWARD CLA	12.64.31	-2.92.09 -2.77.79
(17)2202 (18) 2202 (19) 2202	SCHEDUL 2-01-796-10 2773-Prin O. S. R. 2-01-796-10 3496-Mic O. S. R. 3-02-796-10 581-High O. S. R.	1-0102-Tribal Area Sub-Planmary Schools- 15,27.50 3,05.47 -2,76.57 21-0102-Tribal Area Sub-Plandle Schools- 14,95.93 2,67.50 -31.04 9-0102-Tribal Area Sub-Plander Secondary Schools- 17,23.80 73.05 -1,09.23 9-0102-Tribal Area Sub-Plander Secondary School Samiti	15.56.40	12.64.31	-2.92.09 -2.77.79

Grant no.41-contd.

Adequate reasons for anticipated saving of Rs.2,76.57 lakh, Rs.31.04 lakh, Rs.1,09.23 lakh under the nos.(17) to (19) above respectively have a saving of heads at serial nos.(17) to (19) above respectively have not been intimated (July 2005). Anticipated saving of final saving/excess under these boads have not been on-receipt of sanction from the Government. Reasons for

	d			
		Total	VII. 1777	Excess-
		grant	Actual expenditure	Saving
21) 2202-02-796-109 2675-Post	-0802-Central Sector Schemes T.S.P Matric Scholarship-		(Rupees in lakh)	
0.				
R.	1.50.00			
	-1.17.77			
Adentimated (July 2005)	quate reasons for anticiated saving	32 23	18.64	-13.5
(July 2005)	. anticiated saving	g of Rs.1,17,77 lakb a		heel
22) 2202-02-796-100	-0.902 G	a and a	s well as final saving hav	e not bee
5480-Exter [Article 27]	ision of c Sector Schemes T & D			
S.	12,45.35			
Rea	sons for saving have not been intima -0102-Tribal Area Sub Di-	12.45.35		-4.85.5
22) 2202	saving have not been inti-	NO. 201	7.59.79	-4.05.
activities to	-0102-Tribal Area Sub-Plan- for education and other welfare O Voluntary Institutions-	· -003).		
0.	7.17.03			
R.	-2,31.06			
Ade ntimated (July 2005	quate reasons for and	4,85.97		-39.0
2005). anticipated savi	ng of D	4.46.97	-,,
24) 2225-02-794-102	-0602 0	s of Rs.2,31.06 lakh	2611	. bee
5211-1 000	quate reasons for anticipated saving. -0602-Scheme financed out of ands from Government of India Area Sub-Plan-I Development Programme in Tribal Development Programme		s wen as final saving ha	ve not
integrated	Tevelopment Programme in Tribal Development Project-			
	26 sp. o-			
R.	26.58.00 -0.11			
Δd				
Add Oeen intimated (July	2005). 2005). 2005). 200602-Scheme financed out of Area Sub-Plan-	26.57.89		
25) 222-	0-0602-Scheme financed out of	d 30 Bl	24 30 26	-2.27.5
C 11 / / / h // h -		SULKSOII.	30.30	
-07-2223-02-794-19(0-0602-Scheme financed out of unds from Government of India Area Sub-Plan- Employ	lakh or		202

4675-Self Employment Scheme-(). 2.00.00 R. -2.00.00

Grant no.41-contd.

				atally due to n	on-receipt of
sanction	A 1 from Gov	nticipated saving of entire provision ernment.	of Rs.2,00.00 lal		
	П	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(26) 222	5.02				
, -22	5218-Gr	90-0102-Tribal Area Sub-Plan- ant-in-aid to Udhyami Vikas Sansthan-			
	O.				-70.00
	B	1.00.00	70.00	*	15 (0.1953)
		-30.00		receipt of sanction from (Government.
Reasons	for final sa	-30.00 nticipated saving of Rs.30.00 lakh was aving have not been intimated (July 200	reportedly due to 05).	non-receipt or	
(27) 222		mg nave not been means			
,	³⁻⁰²⁻⁷⁹ 6-80 5470-Gw	00-0102-Tribal Area Sub-Plan-			
		ınt to Chhattisgarh Tribal Flying Academy-			
	O.	•		0.53	+0.53
	D	1.40.00	79		
		-1,40.00	tadly due to	non-sanction of the scheme.	
	Ar	-1,40,00 atticipated saving of Rs.1,40,00 lakh was	reportedly day		
(28) 2225	5-02	T I was T	S.P		
		00-0702-Centrally Sponsored Schemes T. motion, Research, Training and Develop	ment		
	of Tribal	Culture-		32.13	+15.61
	Ο.	1 87 31	16.52		
Ď.	R.	1,87.31 -1.70.79 equate reasons for anticipated saving July 2005).	-o talih	as well as reasons for final	excess have
no.		saying	of Rs.1,70.79 laking		
been i	intimated Ad	equate reasons for anticipated saving July 2005).		TNT	
	matea (July 2005).	UPPLIES DEPAR	TMENT	
100		- a a b A ND CIVIL'S	0112		
(29) 2408.	-01 -0				
	9993 6	0-0102-Tribal Area Sub-Plan-		1,38.17	-1,27.83
	lodised on	ncial Assistance for supply of lt at concessional rates in	2.66.00		
	Tribal Dis	triote			
	213		d (July 2005).		
	Rea	isons for saving have not been intimate	DEPAIR DEPAI	RTMENT	
			NEEKI	No. of the last of	-2,14.42
(30) 551		asons for saving have not been intimate 34-PUBLIC HEALTH ENG	1	7.57	-2.17.72
-215.	01-796-103	2 0 1 0 2 To The LArger Sub-Plan-	2.21.99		T, 985, 50 999 50 50 50 50 50 50 50 50 50 50 50 50 50
(31.	4851-Prad	han Mantri Gramodaya Yojana		5.52.92	-15.87.08
,,5512-6	01.70	Lames T.S.P.	21.40.00		
(35.	1095-Acce	han Mantri Gramodaya Yojana -0802-Central Sector Schemes T.S.P lerated Rural Water Supply Scheme			-1.50.00
<) 2215-0	01 -	related Killian	1.50.00		
,	853=	-0102-Tribal Area Sub-Plan- ikapur Nagar Water Supply Scheme			
(33) 22.	-335-Amb	-0102-Tribal Area Sub-Plan- ikapur Nagar Water Supply Scheme -0102-Tribal Area Sub-Plan- of Tube wells in Villages		5.53.76	-1,46.24
-215-(01-796-101	or oz avar a Anna Sub-Plan-	7.00.00	J. J. J	
	9-Drilling	of Tube wells in Villages	7.00.00		
	and Hamler	of Tube wells in Villages s having population less than 250			ATTENDED FOR THE PARTY OF THE
		me i i i			

Head	Gran	t no.41-contd.		
	•	Total		Excess
(24) 201 -		grant	Actual	Saving
(34) 2215-01-796-800-010 9938-Rechargir	2-Tribal Area a		expenditure (Rupees in lakh)	ا المالي
9938-Rechargin	2- Fribal Area Sub-Plan- g of Ground Water sources		(Rupees III fakii)	
Dage	water sources	7,00.00		1
2005). Saving had occur-	for saving under the heads a ed under the head at serial no. 35-ANIMAL HUSP	,,00,00	2.38.64	-4.61.3
·	ed under the head at serial no	It serial nos.(30) to (34)	aha 1	(1ul)
	35 4345	(31) above during 2003-0	above have not been into	imateu (b
(35) 2403-796-102-0102-T 5582-Provision	33-ANIMAL HUSB	ANDRY DEPARTMENT	. 4120.	
5582-Provision	ribal Area Sub-Plan-	DEPARTMENT		
	OI COWS			
Reasons	for saut	25,00,00		20.20
-	for saving have not been intimated. 38-HIGHER	atod	6.69.80	-18.30.20
10.5	38-0101-	ated (July 2005).		
(30) 2202-03-796-102 010-	- GILEK EDUC	ATION DES		
(36) 2202-03-796-102-0102 5472-Bastar Uni	rifibal Area Sub-Plan-	ATION DEPARTMENT		
· O.	- vally-			
R	5,50.00			
	5 **			
(37) 2202-03-796-102-0102	Tair .			
(37) 2202-03-796-102-0102 5473-Padmashred Ambikanus	Raimatti Sub-Plan	••		
Ampikapur-	-Tribal Area Sub-Plan- e Rajmohini Devi University		••	
U.				
R.	6.50.00			
	6,50.00			
heads at serial necessons for	Or anticipated saving of entire d (37) above have not been int 42-MAN POWER PLA Tribal Area Sub-Plan			
during 2003-04 also (36) an	d (37) above saving of a	••	,	
	have not been in	provisions of D	••	. 4
	a W	Imated (July 2005)	lakh and Dak so on labb	under the
(38) 2230-03-796-101-0102- 5176-Establishme	42-MAN POWE	, 2005). Savi	ng had occurred under t	hese heads
5176-Establishme O.	Tribal Area o	ANNING DEPARTMENT	- Carred under	
orisnme	nt of Mini I.T.	DEPARTMENT	•	
U.	,26,90	211		
-1	.64 92			
lan on Antioin				
taff. Saving	saving of D.	1616		
had occurred	orcement of mail lakh	01.98		-31.55
-4,	ruger this head door code of a	s reportedly d	1,30.43	• .
(9) 2224 -	I saving of Rs. 1,64.92 lakh wa forcement of modal code of c under this head during 2002-0. 50-WOMEN AND CH ribal Area Sub-Plan-	and of Municipality	eceint ac · -	Approval.
9) 2236-02-796-101-0102-7 5467-Minimata N Sarguja District-	SU-WOMEN AND	and 2003-04 also. ILD DEVELOPMENT D	ction and	requireu
5467-Minimata N Sarguja District	ribal Area Sub D.	ILD DEV-	and non-posting o	
Sarguja District-	untion Scheme in	JEVELOPMENT -	 .	
0.	c IU		PEPARTMENT	
R. 5,	50.00		· · · •	
-3.	00.00			
ly 2005) Reasone	oo.00 anticipated saving of Rs.3,0 arred under this head during 2			
Saving had occ.	anticipated .	2 50		
	ured under this of Reas	2,30.00		-1.30.27
	head during	0.00 lakh	1,19 72	-1.30
	ang 2	1003-04 also Well as to		red
		on' tilba	I savin	181

	Gr	ant no.41-contd.		
under:-	(iv) Saving in note (iii) above was	s partly counter balanced	by excess over the pr	ovision mainly
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	14-A	GRICULTURE DEPARTM	1ENT	
(1) 2101 20	a temps T	CP-		
5401-796	-102-0702-Centrally Sponsored Schemes T 411-Isopalm Development Schemes-		Concession with the property of	
() S.	0.10	2,24.00	3,24.23	+1,00.23
3.		insted (July 2005)		
	Reasons for excess have not been int	imated (out)	ARTMENT	
	Reasons for excess have not been into	FAMILY WELFARE DET	AKT	
(2) 25	17-PUBLIC HEADT		3,54.85	+54.85
(2) 2210-01-54	796-110-0102-Tribal Area Sub-Plan- 81-Extension of Medical Facilities	3.00.00	3,54.05	
	not been int	imated (July 2005)		
(2)	Reasons for excess have not been int			
(3) 2210-03-7 27	796-103-0102-Tribal Area Sub-Plan- 79-Primary Health Centre-			
O.	12.30.90	12.67.03	13.86.37	+1,19.34
S. R.	Token 36.13 Augmentation of funds by reappropr medical facilities. Reasons for final excess		reportedly due to insuf	ficient budget
D.n.	Augmentation of funds by reappropr medical facilities. Reasons for final excess	iation of Rs. See intimated (July 2003).	
provision for	medical facilities. Reasons for final exces	DEPARTMENT		
	20 SCHOOL EDU	UCATION DEPARTMENT		A
(4) 2202-01-7	cub Plan-	6,99.00	11,79.34	+4,80.34
516	96-101-0102-Tribal Area Sub-riam 69-Mid-day Meals Programme in Schools	. (July 2005).		
	Reasons for excess have not been inti	mated (July	S WELFARE DEPAR	IMENT
-	Reasons for excess have no	AND BACKWARD CE.		
²⁵ -SCH	EDILLED TRIBE SCHEDULED CASS			
02-01-70	Ne over a series and Langua Sub-Plant			
	- 1-Strengthening of Admin			
Bl_0	ock Level-		6,90.04	+1,25:87
O.	5.65.80	5.64.17	0,70.0	
S.	31.10	¥ * **********************************		
R.	-32.73			

		nt no.41-contd.		
	Head	Total grant	Actual expenditure	Excess+ Saving-
6) 2202-01-7 49	96-101-0102-Tribal Area So-Plan- 4-Ashram-		(Rupees in lakh)	
O. S.	1.79.94			
R.	-62.96			
no.(5) and (6	Adequate reasons for anticipated sate above as well as reasons for final excess 96-101-0102-Tribol Arms 6 and 198-101-0102-Tribol Arms 6 and 198-101-0102-T	6.50.58	7.87.42	+1.36.84
7) 2202-01-7	96-101 0100 -	under these heads have	s.62.96 lakh under the he	ads at seriai
50 for	Adequate reasons for anticipated sa) above as well as reasons for final excess 196-101-0102-Tribal Area Sub-Plan- 92-Programme for meritorious students r Higher Education -	oonus nave not	t been intimated (July 200)5).
O. R.	60.00 2,19.32			
Rs.2,31.06 la	Increase in provision by reapprophish and decrease by Rs.11.74 lakh in the have not been intimated (July 2005). Except-101-0702-Centrally Sponsored Scheme 1660-NPEGEL-	2,79.32	2,73.09	-6.23
mai saving	have not been intimated (July 2005)	e provision 19.32 lakh	Was the not recult of	increase by
(8) 2202-01 ₋ -	796-101-0702 C	cess had nos. Adequate reas	sons faut net result of	as well as
56	60-NPEGEL-	es T.S.P.	s head during 2003-04 also	ge as
56 S.	660-NPEGEL- 3.04.00	es T.S.P	s head during 2003-04 also	o.
S.	3.04.00 Reasons for an arrangement of the second section of the section of the second section of the section of	es T.S.P	s head during 2003-04 also) .
S.	3.04.00 Reasons for an arrangement of the second section of the section of the second section of the section of	es T.S.P	s head during 2003-04 also	+92.5 ⁹
S. (9) 2202-02- 1: O	3.04.00 Reasons for excess have not been into the stellar and	es T.S.P	s head during 2003-04 also) .
S. (9) 2202-02- 1;	3.04.00 Reasons for excess have not been into proceed the second	3.04.00 timated (July 2005).	s head during 2003-04 also	, +92.5 ⁵
S. (9) 2202-02- 1: O R	3.04.00 Reasons for excess have not been into proceed the second	3.04.00 timated (July 2005).	3.96.59	
S. (9) 2202-02- 1: O R	3.04.00 Reasons for excess have not been into proceed the second	3.04.00 timated (July 2005).	3.96.59	
(9) 2202-02- 1: O R lakh and de have not bee	3.04.00 Reasons for excess have not been into provision by reappropriate intimated (July 2005).	3.04.00 timated (July 2005).	3.96.59	
(9) 2202-02- 1: O R lakh and de have not bee	3.04.00 Reasons for excess have not been into provision by reappropriate intimated (July 2005). 3.04.00 Reasons for excess have not been into provision by reappropriate intimated (July 2005). 3.04.00 Reasons for excess have not been intimated into provision by preappropriate intimated (July 2005). 3.04.00 3.04.00 Reasons for excess have not been intimated into provision by preappropriate intimated into provision by preappropriate intimated (July 2005). 3.04.00 3.04.00 3.04.00	3.04.00 timated (July 2005).	3.96.59	∍. +92.5 [€]
S. (9) 2202-02-15 O R lakh and de have not bee (10) 2202-02 5 T O R	3.04.00 Reasons for excess have not been into process. 796-109-0102-Tribal Area Sub-Plan- 55.50 9.42 Increase in provision by reapproprise in intimated (July 2005). 796-109-0102-Tribal Area Sub-Plan- 1-796-109-0102-Tribal Area Sub-Plan-	3.04.00 timated (July 2005). 64.92 ciation of Rs.9.42 lakh was Adequate reasons for inci	3.96.59 1.27.19 the net result of increase rease, decrease as well as	+62.2 by Rs.11.0 final exces
S. (9) 2202-02-15 O R lakh and de have not bee (10) 2202-02 5 T O R	3.04.00 Reasons for excess have not been into process. 796-109-0102-Tribal Area Sub-Plan- 55.50 9.42 Increase in provision by reapproprise in intimated (July 2005). 796-109-0102-Tribal Area Sub-Plan- 1-796-109-0102-Tribal Area Sub-Plan-	3.04.00 timated (July 2005). 64.92 ciation of Rs.9.42 lakh was Adequate reasons for inci	3.96.59 1.27.19 the net result of increase rease, decrease as well as	+62.2° by Rs.11.0° final exces
(9) 2202-02-15 O R lakh and de have not bee (10) 2202-02 5 T	3.04.00 Reasons for excess have not been into provision by reappropriate intimated (July 2005). 3.04.00 Reasons for excess have not been into provision by reappropriate intimated (July 2005). 3.04.00 Reasons for excess have not been intimated into provision by preappropriate intimated (July 2005). 3.04.00 3.04.00 Reasons for excess have not been intimated into provision by preappropriate intimated into provision by preappropriate intimated (July 2005). 3.04.00 3.04.00 3.04.00	3.04.00 timated (July 2005). 64.92 ciation of Rs.9.42 lakh was Adequate reasons for inci	3.96.59 1.27.19 the net result of increase rease, decrease as well as	+62.2° by Rs.11.0° final exces

Grant no.41-contd.

	Grant	no.41-contd.		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 2225-02-796-001-	0102-Tribal Area Sub-Plan-			
2289-Planni	ng Units-			
O. R.	19.05 -2.11	16.94	99.62	+82.68
(12) 2225-02-796-277- 2299-Direct	0102-Tribal Area Sub-Plan- ion and Administration-			
O.	68.06	64.60	7,04.05	+6.39.45
R.	-3.46	ng of Rs.2.11 lakh and R	s.3.46 lakh under the he n intimated (July 2005).	ads at serial Excess had

Adequate reasons for anticipated saving of Rs.2.11 lakh and Rs.3.46 lakh under the heads at serial Adequate reasons for anticipated saving of Rs.2.11 lakh and Rs.3.40 and (July 2005). Excess had occurred under the occurred under these heads during 2003-04 also.

50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT

(13) 2236-02-796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition Programmes in

Tribal Areas--8.6424,14.82 24,23.46 0 R

Reasons for augmentation of funds by reappropriation of Rs.3,00.00 lakh as well as final saving have ed (July 2005). Reasons for augmentation of funds by reappropriation of KS.5,000 also.

CAppears Reasons for augmentation of funds by reappropriation of KS.5,000 also.

CAppears Reasons for augmentation of funds by reappropriation of KS.5,000 also.

capital:

(v) As the actual expenditure was less than the original provision, supplementary provision of obtained in the original provision, supplementary provision of Rs.43,50.00 lakh) proved the obtained in the original provision, supplementary provision of the original provision or the original provision or the original provision of the original provision of the original provision of the original provision of the original provision or the o v_{oted} $R_{s,47,50.00}$ (v) As the actual expenditure was less than the original provision, supplementary provision of $u_{n_{ecessary}}$ (v) As the actual expenditure was less than the original provision, supplementary provision of $u_{n_{ecessary}}$ (Rs.43,50.00 lakh) proved and February 2005 (Rs.43,50.00 lakh) proved $u_{n_{ecessary}}$ (Rs.43,50.00 lakh) and February 2005 (Rs.43,50.00 lakh) and February 2005 (Rs.43,50.00 lakh) proved $u_{n_{ecessary}}$ unnecessary.

(vi) Against the available saving of Rs.86,57.86 lakh, a sum of Rs.40,04.68 lakh only was surrendered 2005. ⁰n 31st March 2005. Excess+

(vii) Saving in the provision occurred mainly under:-Actual Savingexpenditure Total (Rupees in lakh) grant Head

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT -3,01.40 3.98.60 (1) 421()-()1-796-110-0102-Tribal Area Sub-Plan-7,00.00 1473-District Hospital

Reasons for saving have not been intimated (July 2005).

Grant no	.41-contd.		
Head			لدي
Property of the Control of the Contr	Total	Actual	Excess
	grant	expenditure	Saving
		of the state of th	
23-PLANNING TO		(Rupees in lakh)	
23-PLANNING, ECONOMICS A) (2) 4515-796-103-0102-Tribal Area Sel. D)	ND STATISTICS DE	D. D	
2) 4515-796-103-0102-Tribal Area Sub-Plan-	THISTICS DE	PARTMENT	
5398-Chhattisgarh Local Development Scheme			
Development Scheme	10,20.00		-4.21.4
Reasons for	10,20.00	5,98.55	-4.2
Reasons for saving have not been intimate	d (1.1		
25-SCHEDULED TRIBE, SCHEDULED CASTE AN 3) 4225-02-794-102-0602- Scheme Financed out of Addition	u (July 2005).		
LIGIBE, SCHEDIII ED CASE			
3) 4225-02-794-102-0602- Scheme Financed out of Additive	D BACKWARD CL	ASS WELFARE REPART!	MENT
Funds from Scheme Financed out of A Live	C L	ASS WELFARE DEPART	
Funds from Government of India for Tribal Sub-Pla 5211-Local Development Programme in	in-		
Integrated Tribal Development Project-			
O. 12.50.00			
R0.01			
	10	9	10
Reasons for anti-	12,49.99	0.20.42	-3.19:
Saving had occurred und saving of Re 0 or	- December 1	9.30.63	
(4) 1227	lakh as well as fine	1	mated (Ju
Reasons for anticipated saving of Rs.0.01 2005). Saving had occurred under this head during 2003-0 (4) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5601-Bastar Development Gi	94 also.	i saving have not been inti	Шич
5601-Bastar Devol-	3 *		
5601-Bastar Development Council-			
0.			
S. 10,00.00			
R. 2,00.00			
-31.18			
Adequat	11 70 0		-2.38.
Adequate reasons for anticipated saving been intimated (July 2005).	11,08.82	0.20.50	-2.50
Adequate reasons for anticipated saving of the saving of t	of D. a.	9.30.50	4
(5) 4225-02-796-277-0102-Tribal Area Sub-Plan- Education of building	or RS.31.18 lakh as a		a have "
9840-Construction of buildings of Educational Institutions-	- 4.3 W	en as reasons for final savi	II B
Education of buildings			
Educational Institutions-			
0			
R. 5.92.00			
-5,88.75			
Government South Anticipated Sauth	3 2 -		
Saving had occurred of Rs.5 89 77	3.25		
Anticipated saving of Rs.5,88.75 lakh Government. Saving had occurred under this head during (6) 4225-02-796-277-0702-Centrally Sponsored Schemes T.S O.	Was	3.25	cell
1400 4 - 177-0702-Central	2003 of reportedly	No. 4	otion 11°
Ashram and Horning Sponsored Co.	3-303-04 also.	to non-receipt of sar	1000
O Buildings Schemes T.S.	P	2. -	
O. As sa	.1 ,-		
R. 48.57.00			
-31,04.33 (7) 4225-02-796-277-0802-Central Sector Schemes T.S.P and sports Premises in Jack			
77443-(17-704 2-			
5514-Establish Central Sector	17,52.67		19.
and sports p.	1,32.67	76 20 5000	.5. ^{79.}
5514-Establishment of Girls Hostel ground and sports Premises in Jashpur and		11,73.23	
ashpur and			
0.			
R. 1,00 00			

00.00,1

Grant no.41-contd.

Anticipated saving of Rs.31,04.33 lakh and Rs.1,00.00 lakh under the heads at serial nos.(6) and (7) Anticipated saving of Rs.31,04.33 lakh and Rs.1,00.00 lakh under the head at several due to non-receipt of Central Share from Central Government. Reasons for final saving under the head at several saving had occurred under the head at sevial the head at serial no.(7) above h

(a) during 2003-0	ly due to non-receipt of Central SI (7) above have not been intimate (a)			
no.(6) during 2003-0-	+ a150.		Actual	Excess-
Head	1	Total	expenditure	Saving
Treat	1	grant	(Rupees in lakh)	
			(Rupees in takir)	
		DEPARTMEN	T FEET TO SEE	
1(0)	31-WATER RESC	OURCES DEPARTMEN		
(8) 4701-01-796-253-	0102-Tribal Area Sub-Plan-			
2898-Dam	and Appurtenant Works-			
	. Appartenant			-53.50.00
S.	43.50.00	53.50.00		
R.	10,00.00	,	anartedly due to	payment of
r.		estion of Rs.10,00.00 lal	kh was reportedly due	
10rest. Reason Augi	10,00.00 mentation of funds by reappropr	(July 2005).		
(0)	mentation of funds by reappropr nal saving have not been intimated	I (July 2-		
1914701-03-796 800	0102-Tribal Area Sub-Plan- ruction of Medium Irrigation		metallist in maller	-7.16.29
5188-Com-	0102-Tribal Area Sub-Plan-	70.00	4.53.71	
Projects (N	ruction of Medium Irrigation	11,70.00	d und	er this head
, rects (14)	ABARD)	. (1.1) 2005). S	aving had occurred und	
$\frac{d_{uring}}{d_{uring}} \frac{Reas}{2002-03}$ and 20	ruction of Medium Irrigation ABARD) ons for saving have not been in 103-04 also	timated (July 2007)		
s 2002-03 and 20	103 Od also			
(10) 4701	-0102-Tribal Area Sub-Planent towards compensation for			
31-03-796-800	Oloo Till Line Sub-Plan-			
5604-Payme	ent towards compensation for			
Tree plantat	ion-			-20.00
		201.4		20.00
O. R.	1.00.00	20.00		
li.				
1) 4702-706 0	-80.00 2-Tribal Area Sub-Plan- Irrigation Scheme-			
3828	2-Tribal Area Sub-Plan-	The second second		
			17,33.98	-3,75.17
O.	88	21,09.15	17,50	(10)
R.	24,40.00	21,09	the under the heads at se	rial nos.(10)
30.5 0 .	-3,30.85	and Rs.3,30.85 l	akn under	the nead at
and (1)	24.40.00 -3.30.85 Ons for anticipated saving of Rs.80. I as final saving have not been intring 2002-03 and 2003-04 also.	00 lakh and (July 2005). Say	Ving na	
Reaso	ons for anticipated saving of Rs.80. I as final saving have not been int ring 2002-03 and 2003-04 also.	imated (out)		
$^{\eta_0}$.(11) above	l as final saving have not also.			
12) 4702	ring 2002-03 and 2003-04 and		-1.26	-3,25.74
702-796-800 010	o I Dlone		1,74.26	
4860-Co	ring 2002-03 and 2003-04 also. 2-Tribal Area Sub-Planetion of incomplete irrigation	5.00.00		
Schemes Arti	etion of incomplete irrigan			
			1,42.25	-2,62.75
		05.00	1,72	7.3 / Inle
5059-Minor	rrigation arrangement	4.05.00	have not been inti	mated (July
for drought e	radiantian	(12) and (13)	above 11.7.	
OS). San Reaso	2-Tribal Area Sub-Plan- Irrigation arrangement radication	erial nos. (12)	y and acce	n 1 (0D 1
VX1	heads at s	a above dui	No 24	-AC-1/SP-1-

Reasons for saving under the heads at serial nos. (12) above during 2002-03

Reasons for saving under the head at serial no. (12) above during 2002-03

Reasons for saving under the head at serial no. (12) above during 2002-03

Reasons for saving under the heads at serial no.(12) above during 2002 had occurred under the head at serial no.(12) above during 2002 head occurred under the head at serial no.(12) above during 2002 head quarter circular No.I.No.24-AC-1/SP-1-GP-1/SP-1-1 Gri/150-2004 New Delhi dated 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget for 2004-05.

	Gra Head	int no.41-contd.		
(14) 4702-	796-800-0102-Tribal Area Sub-Plan- 5189-Construction of Minor Irrigation Scheme (NABARD)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	O. 63,59.00 R6,44.00			
intimated (Adequate reasons for anticipated sa July 2005). Saving had occurred under this 96-800-0102-Tribal Area Sub-Plan-	57.15.00	40.78.45	-16.36.55
(15) 4702-7 5	Adequate reasons for anticipated sa July 2005). Saving had occurred under this 96-800-0102-Tribal Area Sub-Plan-2604-Payment for reimbursement to Cess Plantation-	s head during 2003-04 also	s well as final saving ha	ve not been
	D. R. 1,00.00 -80.00			
2005).	Reasons for anticipated sour	20.00		-20.00
(16) 4702-76	96-800 oo	80.00 lakh as well a	••	المراب
3	Reasons for anticipated saving of Rs. 96-800-0802-Central Sector Schemes T.S.P828-Minor Irrigation Scheme	- well as final	saving have not been inti	mated (Jui)
	Reasons for saving have not been intin	1.47.00	45.01	-1.01.99
(17) 4215-01 6	93-Tools and Plant	ALTH ENGINEERING		
under:-	Reasons for saving have not been intin (viii) Saving in note (vii) above was Head	16500	20.01	-1.44.99
	Head	Partly counter !		
		act balanced	by excess over the provis	ion mainly
(1) 4515-796- 82 S.	-800-0102-Tribal Area Sub-Plan- 84-Development of Vidhan Sabha Area	Total grant SAND STATISTICS DEPA	Actual expenditure (Rupees in lakh) ARTMENT	Excess*
	Token Reasons for excess to			
	Reasons for excess have not been intim	Token lated (July 2005).	3.75.23	, 3.75.23

Total expenditure (Rupees in lakh) 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (2) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan-5602-Sarguja/Jashpur Development Authority- O. 10,00,00 12,00.00 S. 2,00,00 12,00.00 Reasons for excess under the heads at serial nos.(2) and (3) above have not been intimated (Jul 2005). Excess had occurred under the head at serial no.(2) above during 2003-04 also.
25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (2) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan-5602-Sarguja/Jashpur Development Authority- O. 10,00.00 12,00.00 S. 2,00.00 12,00.00 Tribal above have not been intimated (Jul.)
(2) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan- 5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Sarguja/Jashpur Development Authority- O. 10,00.00 S. 2,00.00 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2
(2) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan- 5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Sarguja/Jashpur Development Authority- O. 10,00.00 S. 2,00.00 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2
(2) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan- 5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Sarguja/Jashpur Development Authority- O. 10.00.00 S. 2,00.00 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2
Additive Funds from Government of India for Tribal Sub-Plan- 5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Sarguja/Jashpur Development Authority- O. 10.00.00 S. 2,00.00 1.62.24 +1.56.2 +1.56.2 1.62.24 +1.56.2
for Tribal Sub-Plan- 5387-Local Development Programme at Tribal areas (3) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Sarguja/Jashpur Development Authority- O. 10.00.00 S. 2,00.00 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2 1.62.24 +1.56.2
O. 10.00.00 12.00 12.00
O. 10.00.00 12.00 12.00
Authority- O. 10.00.00 12.00.00 S. 2.00.00 12.00.00 12.00.00 12.00 above have not been intimated (Jul. 12.00.00 12.00 12.
O. 10,00.00 12,00.00 14.28.76 14.28.76 S. 2,00.00 12,00.00 above have not been intimated (Jul
S. 2.00.00 above have not been intimated (July 2007)
2.00.00 200. Research for excess under the heads at serial nos.(2) and (3) above have not become for excess under the heads at serial nos.(2) above during 2003-04 also.
Process for excess under the heads at serial to above during 2003-04 also.
Aune (Alanons for excess which is to (2) and (2) and
(4) 4225-02-796-277-0102-Tribal Area Sub-Plan-
1400-Ashram and Hostel Building- +4.01.4
O. 7.60.00 7.30.00
R30.00
O. 7.60.00 R. 7.30.00 been intimated (July 2005). 7.30.00 7.30.00 7.30.00 7.30.00 7.30.00 7.30.00 Adequate reasons for anticipated saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for final excess have not saving of Rs.30.00 lakh as well as reasons for saving of Rs.30.00 l
Adequate reasons for anticipated saves intimated (July 2005). 31-WATER RESOURCES DEPARTMENT
THE RESOURCES DELLA
1(s)
¹ (5) 4701-03-796-800-0102-Tribal Area Sub-Plan- ³ 366-Construction of Medium Projects- 73,04.79 +51.74.9
3366-Construction of Medium Projects- 73.04.79 73.04.79
O. 19.95.00 R. 134.85 1.34.85 1.34.85 Reasons for final excess have not been intimated (July 2005).
R. 134.85 c. Rs.1,34.85 lakh was reported.
2005).
Reasons for final excess have not been intimated (July 2005). Augmentation of funds by reappropriation to 2005). Reasons for final excess have not been intimated (July 2005).
Reasons for final excess have not been
50 WOMEN AND CHILD +58.
(6) 4235 1.03.11
(6) 4235-02-796-102-0102-Tribal Area Sub-Plan- 5565 Comment of buildings for District 45.00
5565-Construction of buildings for District training control and training control are sometimes and the sound training control and training control are sometimes and the sound training control and training control are sometimes and the sound training control are sound to the sound training control and the sound training control are sound to the sound training control and the sound training control are sound to the sound training control and training control and training control and the sound training control and training co
anning-cum-resource centre
S565-Construction of buildings for buttaining-cum-resource centre Reasons for excess have not been intimated (July 2005). Charged Reasons for excess have not been intimated unutilised under the head 4702-796-800-010 Reasons for which have not been intimated unutilised under the head 4702-796-800-010 Charged
Charged. Reasons for excess in Reasons for E
of Rs. 10.00 mendered day
intime ayment of Decretal amount, no amount was
intimated (July 2005). (ix) Entire appropriation amount was amoun
In View des dated 1-4.2004 2700 and 47
1831-Payment of Decretal amount, no amount was surrendered during In View of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP- GrI/150-2000 New Delhi dated 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budge
intimated (July 2005). In view of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.L.No.24-AC-1/SP-1/SP-1/SP-1/SP-1/SP-1/SP-1/SP-1/SP

GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES

		Total grant	Actual	Excess
		Or		
MAJOR HEAD-		appropriation	expenditure (Rupees in thousand)	Saving
5054-CAPITAL OUTLAY ON RO	OADS AND BRIDGES			
CAPITAL:	JAN DALLOGES			
Voted-				
Original				
Supplementary	2,12,38,03			
Amount surrendered during at	18,45.00	A A =		
(31 st March 2005)	г	2.30,83,03	1.50.96.98	-79.86.03 66.62.5
Charged				66.64.5
Amount surrendered during the yea	194			
Notes and Comments	,	1.50	4.52	- 3.0
CAPITAL:				
Voted-				
	-6 or Rs. /9,	86.05 լոևե	vision, the supplementar	ry grant ^o
	-6 or Rs. /9,	86.05 լոևե	vision, the supplementar of Rs.66,62.50 lakh was s	ry grant ⁰ surrendere
	e provision occurred mai	86.05 լոևե	vision, the supplementar of Rs.66,62.50 lakh was s	ry grant ^o surrendere
	-6 or Rs. /9,	86.05 լոևե	vision, the supplementar of Rs.66,62.50 lakh was s	urrendere
	-6 or Rs. /9,	86.05 lakh, an amount d	of Rs.66,62.50 lakh was s	urrendere Fxcess
(iii) Saving in the	e provision occurred mai	86.05 lakh, an amount on nly under:- Total grant	of Rs.66,62.50 lakh was s Actual	urrendere Fxcess
(iii) Saving in the Head	e provision occurred main	86.05 lakh, an amount on nly under:- Total grant	of Rs.66,62.50 lakh was s Actual expenditure	urrendere Fxcess
(iii) Saving in the Head (1) 5054-03-796-101-0102- Tribal (4) 4149-Construction of M	e provision occurred main	86.05 lakh, an amount only under:- Total	of Rs.66,62.50 lakh was s Actual	urrendere
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal Add 4149-Construction of M	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on nly under:- Total grant	of Rs.66,62.50 lakh was s Actual expenditure	ry grant ⁰ surrendered Excess Saving
(iii) Saving in the Head Head 1) 5054-03-796-101-0102- Tribal Add Head 4149-Construction of M O. 7.90.00	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on nly under:- Total grant	of Rs.66,62.50 lakh was s Actual expenditure	urrendere Fxcess
(iii) Saving in the Head Head 1) 5054-03-796-101-0102- Tribal A 4149-Construction of M O. S. R. 8.45.00 -9.70.17	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head 1) 5054-03-796-101-0102- Tribal Add Head 4149-Construction of M O. S. R. 8.45.00 -9.70.17	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal Add Head 4149-Construction of M O. S. R. 7.90.00 8.45.00 -9.70.17	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head 1) 5054-03-796-101-0102- Tribal Add Head 4149-Construction of M O. S. R. 8.45.00 -9.70.17	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head 1) 5054-03-796-101-0102- Tribal Add Head 4149-Construction of M O. S. R. 8.45.00 -9.70.17	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal A 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated saving approval of work and reasons for (2) 5054-03-796-101-0102-Tribal A 3710-State Highways for	19-PUBLIC WOR Area Sub-Plan- ajor Bridges-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal A 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated savi approval of work and reasons for (2) 5054-03-796-101-0102-Tribal A 3710-State Highways for	19-PUBLIC WOR Area Sub-Planajor Bridges- ing of Rs.9,70.17 lakh was final saving have not bear state-	86.05 lakh, an amount on the second of the s	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the Head Head Head (1) 5054-03-796-101-0102- Tribal Add 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated saving approval of work and reasons for 2) 5054-03-796-101-0102-Tribal Add 3710-State Highways for O. R. 13,69.00 -7,33.90	19-PUBLIC WOR Area Sub-Planajor Bridgesa ing of Rs.9,70.17 lakh was final saving have not become a Sub-Planar State.	86.05 lakh, an amount only under:- Total grant KS DEPARTMENT 6.64.83 6 mainly attributed to late intimated (July 2005)	Actual expenditure (Rupees in lakh) 4.11.31 te and non-receipt of Additional control o	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal Add 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated saving approval of work and reasons for 12) 5054-03-796-101-0102-Tribal Add 3710-State Highways for O. R. 13,69.00 -7,33.90	19-PUBLIC WOR Area Sub-Planajor Bridgesa ing of Rs.9,70.17 lakh was final saving have not become a Sub-Planar State.	86.05 lakh, an amount only under:- Total grant KS DEPARTMENT 6.64.83 6 mainly attributed to late intimated (July 2005)	Actual expenditure (Rupees in lakh) 4.11.31 te and non-receipt of Additional control o	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal Add 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated saving approval of work and reasons for 12) 5054-03-796-101-0102-Tribal Add 3710-State Highways for O. R. 13,69.00 -7,33.90	19-PUBLIC WOR Area Sub-Planajor Bridgesa ing of Rs.9,70.17 lakh was final saving have not become a Sub-Planar State.	86.05 lakh, an amount only under:- Total grant KS DEPARTMENT 6.64.83 6 mainly attributed to late intimated (July 2005)	Actual expenditure (Rupees in lakh) 4.11.31 te and non-receipt of Additional control o	Excess Saving
(iii) Saving in the Head Head (1) 5054-03-796-101-0102- Tribal Add 4149-Construction of M O. 7.90.00 S. 8.45.00 R9.70.17 Anticipated saving approval of work and reasons for M (2) 5054-03-796-101-0102-Tribal Add 3710-State Highways for O. R. 13,69.00 -7,33.90	19-PUBLIC WOR Area Sub-Planajor Bridgesa ing of Rs.9,70.17 lakh was final saving have not become a Sub-Planar State.	86.05 lakh, an amount only under:- Total grant KS DEPARTMENT 6.64.83 6 mainly attributed to late intimated (July 2005)	of Rs.66,62.50 lakh was s Actual expenditure (Rupees in lakh)	Excess Saving

		Gr	ant no.42-contd.		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Exces Savir
(3) 5054 (
. 5034-().	4-796-800-0802-Ce 7654-Construction	entral Sector Schemes T.S. of Roads in Tribal Areas-	P		
	O.	.23.00		2.57.73	-28.3
	K.	26.02	2,86.07	and the state of t	
			u ted to non-e	xecution of sanctioned wor	k in sensitiv
	d 2003 or mai say	saving of Rs.8,36.93 lak ving have not been intin	h was attributed to how nated (July 2005). Saving	g had occurred under this	head durin
(4) 5054-04	70.				
2	796-800-0102-Tri 2457-Minimum Ess	ibal Area Sub-Plan- sential Programme-			
).				
	· .	00.00	-0	15.28.91	-2.39.0
F	١.	00.00	17.68.00		
(5) 5054-04	-31	52.00			
3	-796-800-0102-Tri 539-District Main	32.00 bal Area Sub-Plan- Roads-			
				5.86.00	-41.8
R		22.00	6.27.80		: 4 0
	-2.6	4.20		ettributed to non	-receipt of
			4.20 lak	h were attituded in a unde	r the head:
^{administrati} ^{at serial nos}	Anticipated ive approval of w	saving of Rs.31,32.00 orks and situation of wo	lakh and Rs.2,64.20 lakl rks in sensitive areas. Re 2005).	h were attributed to non asons for final saving unde	r the head
^{administrati} ^{at serial nos (6) 5054-04-}	Anticipated ive approval of work (4) and (5) have r	saving of Rs.31,32.00 orks and situation of wo	lakh and Rs.2,64.20 laki rks in sensitive areas. Res 2005).	h were attributed asons for final saving unde	r the head
48 (0) 5054-04-04-04-04-04-04-04-04-04-04-04-04-04	⁷⁹ 6-800-0102-Trib	not been intimated (July	lakh and Rs.2,64.20 laki rks in sensitive areas. Res 2005).	h were attributed asons for final saving unde	r the head
48 	796-800-0102-Trib 861-Construction of Article 275(1)]-	saving of Rs.31,32.00 orks and situation of wo not been intimated (July 2 oal Area Sub-Plan- f Roads and Bridges	lakh and Rs.2,64.20 lakl rks in sensitive areas. Re 2005).		
0) 5054-04 48 [A	796-800-0102-Trib 861-Construction of Article 275(1)]-	not been intimated (July 2 pal Area Sub-Plan- f Roads and Bridges	2005).	h were attributed asons for final saving under the saving	
(0) 5054-04. 48 (A) (0) S.	796-800-0102-Trib 861-Construction of Article 275(1)]-	not been intimated (July 2 oal Area Sub-Plan- f Roads and Bridges 0.00	lakh and Rs.2,64.20 lakh rks in sensitive areas. Res 2005).		
0) 5054-04 48 [A O.	796-800-0102-Trib 861-Construction of Article 275(1)]-	not been intimated (July 2 oal Area Sub-Plan- f Roads and Bridges 0.00	2005).		
(0) 5054-04. 48 48 (0) S.	796-800-0102-Trib 861-Construction of Article 275(1)]-	not been intimated (July 2 oal Area Sub-Plan- f Roads and Bridges 0.00	2005).		
O) 5054-04- 48 [A O) S. R.	796-800-0102-Trib 861-Construction of Article 275(1)]- . 10,00	not been intimated (July 2 bal Area Sub-Plan- f Roads and Bridges 0.00 oken 0.10	2005).		
7) 5054-04-7 65	796-800-0102-Trib	not been intimated (July 2) Dal Area Sub-Plan- f Roads and Bridges 0.00 Diken 0.10 al Area Sub-Plan-	2005).	8.01.60	-59.30
7) 5054-04-7 65 N	796-800-0102-Trib 861-Construction of Article 275(1)]- 10.00 To -1.39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) pal Area Sub-Plan- f Roads and Bridges 0.00 pken 0.10 al Area Sub-Plan- f Rural Roads under stance-	8.60.90	8.01.60	-59.30 -7.69.47
7) \$054-04-7 65 N	796-800-0102-Trib 861-Construction of Article 275(1)]- 10,00 To -1.39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) oal Area Sub-Plan- f Roads and Bridges 0.00 oken 0.10 al Area Sub-Plan- f Rural Roads under stance-	8.60.90	8.01.60	-59.30 -7.69.47
7) \$0\$4-04-7 65 N	796-800-0102-Trib 861-Construction of Article 275(1)]- 10,00 To -1.39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) oal Area Sub-Plan- f Roads and Bridges 0.00 oken 0.10 al Area Sub-Plan- f Rural Roads under stance-	8.60.90	8.01.60	-59.30 -7.69.47
(7) 5054-04-7 65 N.	796-800-0102-Trib 861-Construction of Article 275(1)]- 10,00 To -1,39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) pal Area Sub-Plan- f Roads and Bridges 0.00 pken 0.10 al Area Sub-Plan- f Rural Roads under stance-	8.60.90 21.85.35	8.01.60 14.15.88 e mainly attributed to wor	-59.30 -7.69.47
7) 5054-04-7 65 N.	796-800-0102-Trib 861-Construction of Article 275(1)]- 10,00 To -1,39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) pal Area Sub-Plan- f Roads and Bridges 0.00 pken 0.10 al Area Sub-Plan- f Rural Roads under stance-	8.60.90 21.85.35	8.01.60 14.15.88 e mainly attributed to wor	-59.30 -7.69.47
7) 5054-04-7 65 N.	796-800-0102-Trib 861-Construction of Article 275(1)]- 10,00 To -1,39 796-800-0102-Trib 90-Construction of ABARD Loan Assi	not been intimated (July 2) Dal Area Sub-Plan- f Roads and Bridges 0.00 Diken 0.10 al Area Sub-Plan-	8.60.90 21.85.35	8.01.60 14.15.88 e mainly attributed to wor	-59.30 -7.69.47

		Grant	no.42-concld.		
under:-	(iv)	Saving in note (iii) above was p	artly counter balanced i	DV expess over the provis	ion mainl
	Head			es excess over the provis	
	11630	I	Total		Excess
			Total grant	Actual	Savin
(1) 5051 0	12 == .		grant	expenditure	Savina
(17.5054-0	/3-/96-101-()	1102-Tribal Area Sub-Plan-		(Rupees in lakh)	
	Four sides of	ruction of Corridors to Join of Chhattisgarh State-			
		T Chnattisgarh State-			
	0.	50.00.00			
	R.	7.44.70			
	D		57.44.70		+5.65.
excess hav	Keası .: not heen	ons for augmentation of funds by ntimated (July 2005).		63,10.15	4 2.00
(2) ==	occii []	ons for augmentation of funds by ntimated (July 2005).	reappropriation of Rs 7.4	4.70 Lata	s for final
(2) 5054-03	3-796-101-0	102-Tribal Area Sub-Plan-		7.70 lakn as well as reason	. · ·
	6589-Constr	Tution at Alea Sub-Plan-			
	MARAKD L	oan Assistance-			
	0.				
1	R.	26.34.53			
		9.57.25			
or final co.	Adequ	uate reasons f	35.91.78	210770	-1.84.1
during 200	oving have no	ot been intimated (1.1.)	funds by	34.07.60	- 41
Ch.	o v a150.	uate reasons for augmentation of ot been intimated (July 2005). Sa	ving had occurred	of Rs.9,57,25 lakh as well	as reason
narged-	٠	uate reasons for augmentation of ot been intimated (July 2005). Sa	o wa occurred under	the head at serial no.(2) at	ove
	(v) E ³	cess expenditure of p			
	(vi) F	Year-	Over the ob-		
	, , ,	the appropriation as	and charged appropr	riation requires regularisat	tion.
	Head	ccess expenditure of Rs.3,02,006 (xcess in the appropriation occurr	ed under:-	edan es regularion	
		•			
5054-04-70	96-800 -	-Tribal Area Sub-Plan-	Tota] appropriation	Actual	Excess
	3115-Co-	-Tribal Area Sub re	. r . spridtion	expenditure	Savin
				(Rupees in lakh)	
	Reas	ons for excess have not been intin		•	
		excess have not been	1.50		- 3.1
		intin	nated (July 200	4.52	
			(541y 2005).		

GI	RANT NO.43-SPOR	TS AND YOUTH WELI	FARE	
		Total grant	Actual	Excess
		or appropriation	expenditure (Rupees in thousands)	Saving-
MAJOR HEADS-				
²²⁰⁴ -SPORTS AND YOUTH SERV ⁴²⁰² -CAPITAL OUTLAY ON EDU ART AND CULTURE	VICES CATION, SPORTS	·		
REVENUE:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2005)	3.87.75 15.00	4 02 75	3.06.47	-96.28 99,15
Chara		10	ii.	-10
Amount surrendered during the year CAPITAL:				
Voted-	9		20.00.00	
Supplementary Amount control	20,00.00	20.00.00	20,00.00	
Amount surrendered during the year Notes and Comments	20,000			
ENUE.				
\/			nlomentary	grant of
		than the original provis	sion, the supplementary	6
$ m ^{R_{S.15.00}}$ (i) As the actual exponential $ m ^{15.00}$ lakh obtained in November 20	oenditure was less t 004 proved unnecessa	ary.	9.15 lakh on 31st March	2005 was
^{unrealistic} . This is a view of final sa	ving of Rs.96.28 lak	management.		
(iii) Saving in the prov	ision occurred main	ly under :-	Actual expenditure	Excess+ Saving-
Head		grant	(Rupees in lakh)	
1) 220.				
1) 2204-103-0101-State Plan Schemes (N 2323-Direction and Administra	ormal)-			1.24
2323-Direction and Administra	tion-		61.13	+1.24
O. 80.75		59.89	osts (Rs.12.20 lakh), non	-receipt pending

of demand Anticipated saving of Rs.20.86 lakh was reportedly due to vacant posts (Rs.12.20 lakh), non-receipt of bills for Water/light (Rs.3.10 lakh), non-receipt of sanction from Finance Department (Rs.2.09 lakh) as well as final excess have not intimated (July 2005).

Grant no.43-concld.

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving-

(2) 2204-800-0701-Centrally Sponsored Schemes Normal-5226-Development of Basic Amenities-Stadium etc.-

0.

1.00.00

R.

-70.00

30.00

Adequate reasons for anticipated saving of Rs.70.00 lakh have not been intimated (July 2005). Saving had occurred under this head during 2002-03 and 2003-04 also.

the year.

(iv) Entire appropriation of Rs.0.10 lakh remained unutilised, no amount was surrendered during

GRANT NO.44-HIGHER EDUCATION

GRANT NO.44	-HIGHER EDUCATION		
	Total grant	Actual	Excess+
	or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEAD-			
2202-GENERAL EDUCATION			
		The Paul of the	
REVENUE:			
Voted-			
Original 1,24.06.16 Supplementary 11.71.75	1.35.77.91	1.28,53.58	-7.24.33 21.42
Amount surrendered during the year (31st March 2005)			-65
Chargad	65		
Amount surrendered during the year			
Notes			
ores and Comments			
Notes and Comments REVENUE: Voted-	2 lokh, the supplementary g	rant of Rs.11,65.00 lakh	obtained in
REVENUE: Voted- (i) In view of final saving of Rs.7,24.3. November 2004 was excessive and Rs.6.75 lakh obtaine	3 lakh, the supplementary good in February 2005 proved s.7,24.33 lakh, a sum of Rs.2	rant of Rs.11,65.00 lakh unnecessary. 21.42 lakh only was surr	obtained in
REVENUE: Voted- (i) In view of final saving of Rs.7,24.3. November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs.	s.7,24.33 lakh, a sum or ta		
REVENUE: Voted- (i) In view of final saving of Rs.7,24.3. November 2004 was excessive and Rs.6.75 lakh obtaine	s.7,24.33 lakh, a sum or tag under:-	Actual	Excess+
REVENUE: Voted- November 2004 was excessive and Rs.6.75 lakh obtains (ii) Against the available saving of Rs.7,24.3. (iii) Against the available saving of Rs.	s.7,24.33 lakh, a sum or ta	Actual	Excess+
November 2004 was excessive and Rs.6.75 lakh obtains (ii) In view of final saving of Rs.7,24.3 was excessive and Rs.6.75 lakh obtains (iii) Against the available saving of Rs. (iii) Saving in the provision occurred to Head	s.7,24.33 lakh, a sum or tag under:-	Actual	obtained in endered on Excess+ Saving-
November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to the decrease of th	s.7,24.33 lakh, a sum or tag under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to the decrease of the saving of Rs. 2202-03-103-0101-State Plan Schemes (Normal)- 798-Ame Schemes (Commerce Colleges-	s.7,24.33 lakh, a sum or tag under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
REVENUE: Voted. November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to the saving of Rs. Head 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts Schemes (Commerce Colleges-	s.7,24.33 lakh, a sum or tag under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
REVENUE: Voted. November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to Head 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts.Science and Commerce Colleges- O. S. 66.63.52 90.00	5.7,24.33 lakh, a sum of the under:- Total grant 67.53.52 atimated (July 2005). Savi	Actual expenditure (Rupees in lakh) 60.75.42	Excess+ Saving- -6.78.10 - this head
REVENUE: Voted. November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to Head 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts.Science and Commerce Colleges- O. S. 66.63.52 90.00	5.7,24.33 lakh, a sum of the under:- Total grant 67.53.52 atimated (July 2005). Savi	Actual expenditure (Rupees in lakh) 60.75.42	Excess+ Saving- -6.78.10 - this head
REVENUE: Voted. November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to Head 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts.Science and Commerce Colleges- O. 66.63.52 S. 90.00	5.7,24.33 lakh, a sum of the under:- Total grant 67.53.52 atimated (July 2005). Savi	Actual expenditure (Rupees in lakh) 60.75.42	Excess+ Saving- -6.78.10 - this head
November 2004 was excessive and Rs.6.75 lakh obtains 31st March 2005. (ii) Against the available saving of Rs. (iii) Saving in the provision occurred to Head 2202-03-103-0101-State Plan Schemes (Normal)- 798-Apre Schemes Commerce Colleges-	5.7,24.33 lakh, a sum of the under:- Total grant 67.53.52 atimated (July 2005). Savi	Actual expenditure (Rupees in lakh) 60.75.42	Excess+ Saving- -6.78.10

GRANT NO.45-MINOR IRRIGATION WORKS

(All Voted)

		Total	Actual	Excess+
MAJOR HEADS-		grant	expenditure (Rupees in thousand)	Saving-
2702-MINOR IRRIGATION 4402-CAPITAL OUTLAY ON SOIL A WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR			wapees in anyusane,	
IRRIGATION	<			
REVENUE:				
Original				
Supplementary	16.86.65			
Amount surrendered during the year	50,00	17.36,65		-1.06.42
CAPITAL		77.50.05	16.30.23	-1.00
Amount surrendered during the year				
Notes and Comments		66.28.00	59.13.03	-7.14. ⁹⁷
REVENUE:				
(i) As the actual expendentation (ii) As the actual expendentation (iii)	nditure was less tha	in original provise		. wh
(i) As the actual expendentained in February 2005 proved unn (ii) Against the availal	nditure was less thatecessary.	in original provision, si	upplementary grant of Rs	50.00 lakh
(i) As the actual expendituation of the control of	nditure was less tha ecessary. ble saving of Rs.1,00	in original provision, si 5.42 lakh, no amount s	upplementary grant of Rs	:.50.00 lakh
(i) As the actual expendituation of the control of	nditure was less that ecessary. ble saving of Rs.1,00 Ovision occurred m	in original provision, so 5.42 lakh, no amount w	upplementary grant of Rs as surrendered during the	5.50.00 lakh 1.50.00 year.
(i) As the actual expendible that the control of th	nditure was less tha ecessary. ble saving of Rs.1,00 Ovision occurred m	in original provision, so 5.42 lakh, no amount wa ainly under :-	upplementary grant of Rs	:.50.00 lakh year.
(iii) Saving in the pro Head	Ovision occurred m	in original provision, so 5.42 lakh, no amount w ainly under :- Total	upplementary grant of Re as surrendered during the	year.
(iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem	Ovision occurred m	5.42 lakh, no amount w ainly under :-	as surrendered during the Actual	year.
(iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojai	ovision occurred m les (Normal)- na in	5.42 lakh, no amount was sainly under :- Total	as surrendered during the Actual expenditure	:.50.00 lakh e year. Excess* Saving*
(iii) Saving in the pro Head Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojai	ovision occurred m les (Normal)- na in	5.42 lakh, no amount was sainly under :- Total	as surrendered during the Actual	year.
Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojai Vrishti Chaya Kshetra (2) 2702-80-800-207-Other No.	ovision occurred m les (Normal)- na in	5.42 lakh, no amount was sainly under :- Total	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work-	ovision occurred m les (Normal)- na in	5.42 lakh, no amount w ainly under :- Total grant	as surrendered during the Actual expenditure	year.
Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work- O. S. 8.00.00	ovision occurred m les (Normal)- na in	5.42 lakh, no amount w ainly under :- Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
Head Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work- O. S. 8.00.00 50.00	Ovision occurred m les (Normal)- na in	5.42 lakh, no amount wa ainly under :- Total grant 5.00.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving ⁻ -1.16.97
Head Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work- O. S. 8.00.00 50.00	Ovision occurred m les (Normal)- na in	5.42 lakh, no amount wa ainly under :- Total grant 5.00.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving ⁻ -1.16.97
Head Head Head (iii) Saving in the pro Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work- O. S. 8.00.00 50.00	Ovision occurred m les (Normal)- na in	5.42 lakh, no amount wa ainly under :- Total grant 5.00.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving ⁻ -1.16.97
Head (1) 2702-02-103-0101-State Plan Schem 5478-Indira Khet Ganga Yojan Vrishti Chaya Kshetra (2) 2702-80-800-207-Other Minor Irrigat Construction work- O. 8.00.00 50.00	Ovision occurred m les (Normal)- na in	5.42 lakh, no amount wa ainly under :- Total grant 5.00.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving ⁻ -1.16.97

In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.L.No.24-AC-1/SP budget provision within the Financial Year 2004-05.

In view of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.L.No.24-AC-1/SP budget provision within the Financial Year 2004-05.

Expression of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.L.No.24-AC-1/SP budget provision within the Financial Year 2004-05.

Grant no.45-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

under:-	(iv) Saving in note (iii) above was 1	and refere william		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
'(1) 2702-01- we	101-1403-Scheme for deepening of lls through boring and blasting	76.65	1,11.54	+34.89
(2) 27()2-()2- 54	103-0101-State Plan Schemes (Normal)- 79-Grant for Borewell establishment	2.60.00	3.24.88	+64.88
		1 (2)	hove have not been intin	nated (July

Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2005).

CAPITAL:

(v) Against the available saving of Rs.7,14.97 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred mainly under:-

(vi) Saving in the provision occurred	mainly under	Actual	Excess+
,g]	Total	expenditure	Saving-
Head	grant	(Rupees in lakh)	

(1) 4702-101-0101-State Plan Schemes (Normal)-3803-Minor and Micro Minor Irrigation Schemes-

0.4.04			-	Schemes
-86.26	48,63.74			
		49.50.00	53.75.00	O.
en intimated	final saving have not bee	well as for	-4.25.00	R.

Reasons for anticipated saving of Rs.4,25.00 lakh as well as for final saving have not been intimated ing had over (July 2005). Reasons for anticipated saving of Rs.4,25.00 lateral Saving had occurred under this head during 2003-04 also.

(2) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangement

for drough	nt eradication-	2.54.2	-5,70.78
O. R.	4,00.00 4,25.00	8.25.00 8.25.00 lakh as well by reappropriation of Rs.4,25.00 lakh as well by the Rs	well as for final saving

Reasons for augmentation of funds by reappropriation of Rs.4,25.00 lakh as well as for final saving timated (1-1) 2007. have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

Reasons for augmentation of fun been intimated (July 2005). Saving had o	ccurred under this new	3.77.07	-48.93
(3) 4702-102-0101-State Plan Schemes (Normal)-	4.26.00		
9284-Establishment	and (July 2005).		

Reasons for saving have not been intimated (July 2005).

In View of the Errata No.T-14018/29/95-codes dated 01-04-2004 circulated by Head quarter circular No.1.No.24-AC-1/SP-07/1/150-2000 New Date: 1 2 01 2005 under the Major Head 2702 Sub-Major head 01 Minor Head 101 and 102 and the Finance Department has not changed the sub-finance Sub-Major New Date: 1 2 01 2005 under the Major Head 2702 Sub-Major head 01 Minor Head 101 and 102 and 103 and 104 and 105 and 1. GrI/150-2000 New Delhi dated 17-01-2005. under the Major Head 2702 Sub-Major head 01 Minor Head 101 and 102 and budget p. ... Head 02 No. 11-01-103 above are not in existence. Under Sub-Major Head 107 Minor Head 103 above are not in existance. but the Finance Department has not changed the budget provision within the Finance Department of and 102 and 103 above are not in existance. budget provision within the Financial Year 2004-05.

Grant no.45-concld.

(vii) Suspense Transactions :-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (viii) below the Appropriation Account of Grant No.20 – Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2004-05 is given below together with the opening and closing balances under the 'Suspense' sub-heads-

Particulars	April 2004	Debit during		e have been explained evenue Section). g 2004-05 is given be
4702-CAPITAL OUTLAY ON MINOR IRRIGATION-	Debit + Credit-	the year	Credit during the year	Closing balance as 0 31 March 2005 Debit -
i) Purchase ii) Stock		(Rupees i	n later	Credit-
ii) Miscellaneous works advances v) Work shop suspense Total	-47.83 +2.02.09 +23.72	16.62	14.08	-47.83 +2.04.63
	+1.78.02			+23.72 +0.04 +1.80.56

GRANT NO.46-SCIENCE AND TECHNOLOGY

	GIC				
		(All V	oted)		
		(,,,,,	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD-					
3425-OTHER SCIE	NTIFIC RESEARCH				
REVENUE:					
Original Supplementary Amount surrendered (31st March 2005)	1.30	1.03	2,51,03	1,51,43	-99,60 34,60
Notes and Comments					
REVENUE:	In view of final saving of yed excessive.		-lomentary prov	vision of Rs.1,30.00 lakh o	btained in
	c	De 99.60 lakh, St	applement		
November 2004 pro	In view of final saving of ved excessive. Against the available savi	KSizze	ount of	Rs.34.60 lakh only was su	irrendered
2004 pro	ved excessive.	. p. 09 60 la	ikh, an amount or		
	available savi	ng of Rs.99.00			
on 31st March 2005.	Against the available				
march 2005.		ad mainly t	ınder :-	Actual	Excess+
(iii) Saving in the provision o	ccurred in	Total	expenditure	Saving-
			grant	(Rupees in lakh)	
He	ad				
(1) 3425-60 200	11-Centrally Sponsored Sche	mes Norman		65.00	-65.00
5632-Est	ablishment of Science		1,30.00	05.00	
S.	1.30.00 easons for saving have not b	ated (J	uly 2005).		
	ing have not b	een intiliae			
Re	easons for saving have				
(2) 3425-60-200 014	01-State Plan Schemes (Norn	nal)-			
5463 Inf	ormation system for				
National	Natural Resources-				
rational	ivaturar ress			at been intir	nated (July
O.	25.00		E Rs. 25.00	lakh have not been men	encontroller No.
R.	-25.00	ing nr0	vision of Rs.25		
	a cavi	ng of entire p	50.		
2005). Saving had	Natural Resources- 25.00 -25.00 easons for anticipated savioccurred under this head d	uring 2005-0			

GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT

- Zeniy	ICAL EDUCAT	ION AND MAN DE		
		ION AND MAN POWER PLA	ANNING DEPARTMEN	T
	y y	Total grant		
		or	Actual	Excess
		appropriation		
MAJOR HEADS-		PPropriation	expenditure	Saving
			(Rupees in thousand,)
2203-TECHNICAL EDUCATION 2230-LABOUR AND ENTER				
2230-LABOUR AND EMPLOYMEN 4202-CAPITAL OUTLAY ON THE	20.7			
4202-CAPITAL OUTLAY ON EDUC SPORTS, ART AND CULTUR	T			
	ATION			
REVENUE:	E.			
Voted-				
Original				
Supplement				
Supplementary Amount community	45,71,85			
Amount surrendered during the year (31st March 2005)	72,00			
	,,00	46,43.85		. 00
Charged		0,73.63	38,58,95	-7.84.90
Amount surrendered				7.42,63
Amount surrendered during the year (31" March 2005)				
		20		-20
CAPITAL:		191		10
Voted-				-
Original				
Supplementary				
Amount surrendered during the year (31st March 2005)	11,43,24			
warch 2005)	3,00,00			
Notes and Comments		14,43,24		- 27
Comments		,,,24	8,74,97	-5,68.27
REVENUE:			3,7,1,27	4.45,86
oted-				
s.72.00 lake (i) As the				
obtained in Nove expe	ndie.			
(ii)	4 (Rs 40 as les	S the		
rendered on 31st Magainst the) and E. original		of
(i) As the actual expe s.72.00 lakh obtained in November 200 (ii) Against the availa rrendered on 31 st March 2005. (iii) Saving in the provis	ble savin-	s than the original provisio) and February 2005 (Rs.32.0) Rs.7,84.90 lakh, an amount	n, the supplementary	grant of
(iii) Savi	of	Rs.7,84 no	lakh) proved unnecess	ary.
aving in the provis		lakh, an am	proved unite	15
(iii) Saving in the provis Head	10n occurred	amount	of Rs.7,42.63 lakh of	nly W.
	red ma	inly under.	, -2.00	
103-1114-010-		12		
8885-Assiste Plan School		Total		
Technical Is Technical Is	'mal\	grant		Excess+
	41)4	**************************************	- Ctata	Saving
O.				30
R. 2,98.00			(Rupees in lakh)	
-69.25				
		2 20 -		
		2,28.75		

2.28.75

Grant no.47-contd.

		Grant no.47-contd.		
Пе	rad	Totał grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	State Plan Schemes(Norma ytechnic Institutions-	1)-		
O. R.	9,53.47 -1,81.88	7,71.59	8,62.80	+91.21
(3) 2203-112-0101-S 502-Engir	State Plan Schemes(Normal neering College-			
O. R.	9,94.12 -2,57.17	7,36.95	7,34.38	-2.57
8		ing of Rs. 69.25 lakh, Rs. 1,8	1.00 inter and final s	aving under

Adequate reasons for anticipated saving of Rs.69.25 lakh, Rs.1,81.88 lakh and Rs.2,57.17 lakh under Adequate reasons for anticipated saving of Rs.69.25 takin, RS.43,04.65 and final saving under the heads at serial nos. (1) to (3) above as well as final excess under the head at serial nos. (1) to (3) above as well as final excess under the head at serial nos. (1) to (3) above as well as final excess under the head at serial nos. (2) and final saving under the heads at the head at serial nos. (1) to (3) above as well as final excess under the head at serial nos. (1) and (3) above have not been intimated (July 2005). Saving had occurred under the heads at serial nos. (3) serial nos.(2) and (3) above during 2002-03 and 2003-04 also.

(4) 2230-03-003-0101-State Plan Schemes (Normal)-717-Industrial Training Institutes-

> O. 13.33.56

12,72.40

11,23.02

-1.49.38

Anticipated saving of Rs.61.16 lakh was reportedly due to vacant posts and delay in appointment of R. Anticipated saving of Rs.61.16 lakh was reportedly due to vacant posts and company appointment of during 2000-014. Reasons for final saving have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

(5) 2230-03-800-0101-State Plan Schemes (Normal)-8272-Unemployment allowance for educated unemployed persons below the poverty line-

3,12.19

2,86.76

-25.43

Adequate reasons for anticipated saving of Rs.53.62 lakh as well as reasons for final saving have not been (July 2005). Adequate reasons for anticipated saving of Rs.53.62 lakh as well as reasons to a limitimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-Excess+ Saving-(Rupees in lakh) grant Head

2230-02-101-0101-State Plan Schemes (Normal)-5911-Establishment of educational-cumguidance centre for scheduled caste/ Tribe applicants at Jagdalpur-

37.64

+30.86

Reasons for anticipated saving of Rs.0.72 lakh as well as final excess have not been intimated (July O, R.

²⁰⁰5).

Grant no.47-concld.

Charged-

(v) Entire appropriation of Rs.0.20 lakh remained unutilised and a sum of Rs.0.10 lakh only was surrendered on 31st March 2005. CAPITAL:

Voted-

(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs.3,00.00 lakh obtained in November 2004 proved unnecessary.

(vii) Against the available saving of Rs.5,68.27 lakh, an amount of Rs.4,45.86 lakh only was surrendered on 31st March 2005. (viii) Saving in the provision occurred mainly under:-

Total grant

Actual

expenditure (Rupees in lakh) Excess+ Saving-

(1) 4202-02-103-0101-State Plan Schemes (Normal)-717-Industrial Training Institutes-

0.

1,83.40

-75.34

Anticipated saving of Rs.75.34 lakh was attributed to late receipt of sanction from the Government 3-04 also.

89.38 Anticipated saving of Rs.75.34 lakh was attributed to late receipt of sanction from the Government (2) 4202-02-104 0101 (2) 8202-02-104 0101 (2) 8202-02-104 0101 (3) 8202-02-104 0101 (4) 8202-02-104 0101 (5) 8202-02-104 0101 (6) 8202-02-104 (6 -18.68

5,52.32

R.

-2,38.92

-1.06.34

intimated (July 2005).

Reasons for anticipated saving of Rs.2,38.92 lakh as well as reasons for final saving have not been (3) 4202-02-105-0101-State Plan Schemes (Normal)-

0.

S.

3,82.52 2,00.00

R.

-1,25.22

intimated (July 2005). Saving had occurred under this head during 2003-04 also.

Reasons for anticipated saving of Rs.1,25.22 lakh as well as reasons for final excess have not been also +2.99

GRANT NO.48-GRANT FOR UPGRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE COMMISSION

(All Voted)

Y.	(All vinea)			
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
	MAJOR HEADS-			
的细胞性的 医克里特氏 医甲状腺素 医甲状腺原皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮	2014-ADMINISTRATION OF JUSTICE 2040-TAXES ON SALES, TRADE ETC. 2053-DISTRICT ADMINISTRATION 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2055-POLICE 2056-JAILS 2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2402-SOIL AND WATER CONSERVATION 4059-CAPITAL OUTLAY ON PUBLIC WORKS 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS,			
POSICI BASE GLOB WELL WELL WELL WELL WELL WELL WELL WEL	CAPITAL OUTLAND MEDICAL AND			
19000 19000	4402-CAPITAL OUTLAY ON HOUSING REVE	TION 38.96.53	15,28.97	-23,67,56 22,48,09
	(3) surrendered during the year March 2005) 2202 a Specific 28,97 lakh includes a	a sum of Rs.4,08. ler 11 th Finance C	12 lakh drawn under M Ommission and credited	ajor Head I to Major
j		•		
	CAPITAL:		32.22,37	-13.94,11 24,83,60
	. "PDI _{Bu} 40.10."	46.16.48		
100	Mo artendered during the coope	a sum of Rs.1,94.5	88 lakh drawn under M for upgradation of Adm	ajor Head inistration 31st March
	4202-01-202-1301-Recommendation of Finance Commission and credited to Major Head 84. Notes	-mal)-4846-63 43-Civil Deposits-	800-Other 251	
	$^{\circ}$ ($_{0_{0}}$			

Notes and Comments

Surrendered (i) Against the available saving of Rs.23,67.56 lakh, an amount of Rs.22,48.09 lakh only was March 2005. ${^{R}E_{V}}_{ENUE:}$

Grant no.48-contd.

(ii) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure Excess+ Saving-

02-HOME DEPARTMENT (Rupees in lakh)

(1) 2055-001-1301-Recommendation of Finance Commission(Normal)-

4848-Grant for upgradation of administration under

11th Finance Commission-

0.

2.44.50

R.

-1,53.46

91.04 -8.79 Reasons for anticipated saving of Rs.1,53.46 lakh as well as final saving have not been intimated ing had occurred under this head during 2000 of the 2000 of the saving have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

07-REVENUE DEPARTMENT

(2) 2053-093-4848-Grant for upgradation of administration under

0.

4,67.15

-1.77.15

Reasons for anticipated saving of Rs.1,77.15 lakh as well as final saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also. 2,90.00 (3) 2402-102-4848- Grant for upgradation of administration under

0.

2,89.16

-2.11.33

2005).

Reasons for anticipated saving of Rs.2,11.33 lakh as well as final excess have not been intimated (July

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT (4) 2210-01-800-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

0.

4.73.20

R.

-4,73.20

2005). Saving had occurred under this head during 2002-03 and 2003-04 also. Reasons for anticipated saving of entire provision of Rs.4,73.20 lakh have not been intimated (July

18-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT (5) 2217-05-191-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

2,91.19

R.

-1,91.19

Grant no.48-contd.

Reasons for anticipated saving of Rs.1,91.19 lakh have not been intimated (July 2005).

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
------	----------------	---	--------------------

20-SCHOOL EDUCATION DEPARTMENT

(6) 2202-01-001-1301-Recommendation of Finance Commission (Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

O. 6.88.00 R.

4.08.11

4,08.12

+0.01

Reasons for anticipated saving of Rs.2,79.89 lakh as well as final excess have not been intimated (July 2005). Reasons for anticipated saving of Rs.2,79.89 lakh as well as final excess nave not been the been stated by debit to this head and transferred to 8443-Civil Entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expenditure of Rs.4,08.12 was inflated by debit to this head and transferred to 8443-Civil entire expension Deposits-800-Other Deposits on 31st March 2005, reasons for which have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

21-LAW AND LEGISLATIVE DEPARTMENT

(7) 2014-105-4848-Grant for upgradation of administration under 11th Finance Commission-

O.

2.40.06

-54.05

2.94.11 Reasons for anticipated saving of Rs.41.79 lakh as well as final saving have not been intimated (July occurred well) 3.35.90 R. Reasons for anticipated saving of Rs.41.79 had occurred under this head during 2003-04 also.

30-CULTURE DEPARTMENT

(8) 2205-103-1301-Recommendation of Finance Commission(Normal)-4848 4848-Grant for upgradation of administration under

Hth Finance Commission-

O.

20.00

+20.00

Reasons for anticipated saving of entire provision of Rs.1,56.66 lakh as well as final excess have not July 2005). R been intimated (July 2005).

34-PUBLIC HEALTH ENGINEERING

(9) 2215-01-102-1301-Recommendation of Normal)-Finance Commission (Normal) 4848-Grant for upgradation of administration under 11th Finance Commission-0

R.

Reasons for anticipated saving of entire provision of Rs.4,77.96 have not been intimated(July 2005). Reasons for anticipated saving of enumering had occurred under this head during 2003-04 also.

Grant no.48-contd.

CAPITAL:

(iii) In view of final saving of Rs.13,94.11 lakh, surrender of Rs.24,83.60 lakh on 31st March 2005 was unrealistic. This indicates inaccurate budget forecasting and management.

(iv) Saving in the provision occurred mainly under:-

Head

Total grant

Actual

Excess+ Saving-

expenditure (Rupees in lakh)

07-REVENUE DEPARTMENT

(1) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

11th Finance Commission-

0. R.

14.31.08

-5,22.56

9.08.52

9.70.74

+62.22

(2) 4216-01-106-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

0.

16,98.77

-11,58.83

Reasons for anticipated saving of Rs.5,22.56 lakh and Rs.11,58.83 lakh under serial nos.(1) and (2) during 2002 02 above as well as final excess under these heads have not been intimated (July 2005). Saving had occurred under the

(3) 4402-800-4848-Grant for upgradation of administration under

0.

2.89.15

R.

-2,11.32

-10.37

(July 2005).

Reasons for anticipated saving of Rs.2,11.32 lakh as well as final saving have not been intimated

20-SCHOOL EDUCATION DEPARTMENT (4) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-

4848-Grant for upgradation of administration under

0

8,78.17

R.

-5,88.69

Anticipated saving of Rs.5,88.69 lakh was reportedly due to non-receipt of full amount from timated (July 2005). Saving had occurred anticipated saving (Re 3 64.05 lakh) as well as final 5aving Government of India (Rs.2,23.74 lakh). Reasons for rest anticipated saving (Rs.3,64.95 lakh) as well as final saving Government of India (RS.Z,Z), 74 lakin). Reasons for rest anticipated saving (Rs.3,64.95 lakh): have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

Grant no.48-concld.

(v) Saving in note (iv) above was partly counter balanced by excess over the provision under:-

(v) Saving in note (iv) above was partl	securiter balanced by e	xcess over the provision and	JC1
(v) Saving in note (iv) above was parti	y counter burner		Excess+
Head	Total grant	Actual expenditure (Rupees in lakh)	Saving-
17-PUBLIC HEALTH AND F	AMILY WELFARE DE	PARTMENT	•
17-PUBLIC HEALTH AND A	•		
(1) 4210-03-105-1301-Recommendation of Finance Comm	ission(Normal)-		
48.19 / 48.19	nder		
4848-Cirant for upgradation of administration u	100.		+28.86
11th Finance Commission-		28.86	+28.80
S	Token		
Loken			
	rated (July 2005).		
Reasons for excess have not been intin		a T	
entit	CATION DEPARTMEN	41	
20-SCHOOL EDU	CATION DEPARTMEN		
(2) 4202-01-202-1301-Recommendation of Finance Commission (Normal)			
1301-Recommendation of Finance			
Commission (Normal)-			
O'TO Urant for Lingue dation of			
""'UllStratuse L. 100 Elegance			
Commission-		_	••
		1.94.88	
S. Token	1.94.88	o talk hav	e not been
R. 10Ken 19488	io	tion of Rs.1,94.88 lakil have	t to Major
S. Token R. 1.94.88 Intimated (July 2005). Entire expenditure of Rs.1,94.8 2005). Token 1.94.88	f funds by reappropria	debit to this head and cross	nated (July
Head (July 2 Adequate reasons for augmentation	8 lakh was minate	which have a	
2005). Entire expenditure of Rs. 1,7410 2005). Entire expenditure of Rs. 1,7410 2005).	Jarch 2005, reason		
(3), Orvil Deposits-800-Other Deposits on 31	•		

GRANT NO.49-SCHEDULED CASTE WELFARE

(All Voted)

		· voicu)	and the second second	
Excess+ Saving-	Actual expenditure	Total grant		
nd)	(Rupees in thousand)			MAJOR HEAD-
			OF SCHEDULED CASTES, ED TRIBES AND OTHER ED CLASSES	SCHEDULE
	3.			REVENUE
-27.72	16,05,89	16.33.61	d during the year	Amount surrendered 31st March 2005)
1.16.78			ts	Notes and Comment
				REVENUE:
			In view of C.	(i)
2005 was	67911	akh the surrender of Rs.) In view of final saving of Rs.27.72 adicates inaccurate budget forecasting. i) Though the overall saving is less	unrealistic. This in
arch 2005	o. 78 lakh on 31" Marc	management,) Though the overall saving is a	ii) -: noticed as under
		lan 2 percent	saving is less	noticed as under ;-
ing and excess	ble variation of saving	, yet remar	i) Though the overall saving is less	Не
		Total		
Excess+	Actual	grant	91-Scholarships and Stipends-	1) 2225-01-277-139
Saving	expenditure		Sential ships and Stipends-	
	(Rupees in lakh)		5,00.00	Ο.
	pecs in takit)		76.03	R.
		5.76 02	crease in provi	In
-1.17. ⁴⁹	4.58.54	on of Rs.76.03	by Rs.3.00 lakh. The increase was as well as final saving have not be 3-Grant-in-aid to Voluntary	lakh and decrease reasons for decreas
Ds 79.03	net recult	due to enhance	as imal saving have not be	(2) 2225 (1) 277
hip. Adequate	te rate of Scholarship.	intimated (July 2005).	terease in provision by reappropriate by Rs.3.00 lakh. The increase was see as well as final saving have not be 3-Grant-in-aid to Voluntary and for Educational and elfare activities-	Institution Other We
			47.00	Ο.
			47.00 -11.37	R.
			51 W 10	(3) 2225-01-277-805
			JI-Welton	1 - 00
443		35.63	and Schools	Ashram a
-6. ⁹⁶	28 67	35.63	51-Welfare of Scheduled Castes- and Schools-	
-6.96	28.67	35.63		O.
			1,25.80 -31.27	O. R.
			1,25.80	O. R.

Grant no.49-concld.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under-

i	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2225-01-277-1396	-Hostel-			
O.	5.41.78	4.63.99	6.24.02	+1.60.03
R.	-77.79	4,03.27	•	a not heen

intimated (July 2005).

Adequate reasons for anticipated saving of Rs.77.79 lakh as well as final excess have not been

GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

(All Voted)

(All	Voted)		
MAJOR HEAD-	Total grant	. Actual expenditure (Rupees in thousand)	Excess Saving
2053-DISTRICT ADMINISTRATION			
REVENUE Amount surrendered during the year Notes and Comments	1.13.30	88.96	-24.3
REVENUE:			
(i) Against the available saving of Rs.24.3 (ii) Saving in the provision occurred undo Head	4 lakh, no amount was s r:-	urrendered during the ye	ear.
2053-800-2987-Implementation of 20 Point Programme	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not been intim during 2002-03 and 2003-04 also.	1.13.30 lated (July 2005). Say	88.96	-24.3 ⁴

GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS

CRANT NO	51-RELIGIOUS T	RUSTS AND ENDOWN	VEN 12	
GRA.VI .VO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
2075-MISCELLANEOUS GENERAL S 2250-OTHER SOCIAL GENERAL S	ERVICES			
-110E:		. 05	63.23	-38.64
Voted Amount surrendered during the year Charge 1		1.01.87		
Charged.				0.10
Original Supplementary Amount surrendered during the year Notes and se	10 8,00	8.10	·	-8,10
and Communication				
REVENUE:			ing the Vei	ır.
		alakh no amount was su	rrendered during the y	

(i) Against the available saving of Rs.38.64 lakh, no amount was surrendered during the year.

Against the available savers	under:-		Excess+
(ii) Saving in the provision occurred mainly under:		Actual	Saving-
Head	Total grant	expenditure (Rupees in lakh)	
(1) 2250 p.		22.3 ⁹	-12.61
(1) 2250-800-0101-State Plan Schemes(Normal)- 5805-Construction of Dharamshala etc. (2) 2250	35.00	-	-8.00
(2) 2250-800-0101-State Plan Schemes (Normal)-6292-Renovation of Government Temples	8.00	utilisation of entire provision the head at serial no.(1) du	on at serial Iring 2002-
η ₀ (c	serial no.(")	L tue	

Reasons for saving under the heads at serial no.(1) and non-utilisation of entire provision at serial ve not been intimated (12005) Saving had occurred under the head at serial no.(1) during 2002ho. (2) above Reasons for saving under the heads at serial no.(1) and non-utilisation of entire provision at serial no.(1) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(1) during 2002-Chapo and under contact at 20 during 2003-04 also. Reasons for saving under 2005). Saving 2003-04 and under serial no.(2) during 2003-04 also.

Charged.

(iii) In view of final saving of Rs.8.10 lakh, the supplementary grant of Rs.8.00 lakh in November Secessary.

(iv) Entire appropriation of Rs.8.10 lakh remained unutilised, no amount was surrendered during in the appropriation mainly accurred under the head 2250-800-259-Grant to other Institutions. Proved unnecessary. the year. Saving in the appropriation mainly occurred under the head 2250-800-259-Grant to other Institutions.

GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

grant	expenditure (Rupees in thousand)	Excess+ Saving-
1.28.30	38.25	_90.05
1,00	**	1.00
sh, no amount was	surrendered during the yea	ır.
Total grant EVELOPMENT D	Actual expenditure (Rupees in lakh) PEPARTMENT	Excess+ Saving-
85.80		-85.80
	1.00 h, no amount was Total grant EVELOPMENT D	1.28,30 38.25 1.00 h, no amount was surrendered during the year Total grant Actual expenditure (Rupees in lakh) EVELOPMENT DEPARTMENT

GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

(All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
	(Rupees in thousand)	_

Actual

13.62.34

Excess+

-3.10.56

MAJOR HEAD-

²⁴15-AGRICULTURAL RESEARCH AND EDUCATION

REVENUE 16.72.90 13.62.34 -3.10.56

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.3,10.56 lakh, no amount was surrendered during the year.

Tatal

16.72.90

(ii) Saving in the provision occurred under:-

Head	grant	expenditure (Rupees in lakh)	Saving-
2415-01-120-0101-State Plan Schemes(Normal)-			
State Fall Schemes(Northwy		12 (2.21	2 10 54

9182-Grant to Indira Gandhi Agriculture University

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head 2002-03 and 2003-04 also.

GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

	0 10 WOW		
	Total grant or	Actual	Excess ⁺
MAJOR HEADS-	appropriation	expenditure (Rupees in thousand	Saving
2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION		(Rupees in thousand)
2236-NUTRITION 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
REVENUE: Voted-			
Original			
Supplementary 1.20.80.57			
Amount surrendered during the year 3.52,88			
Charged	1.24.33.45	1,05,56,70	-18.76.75
Amount surrendered during the year		1.05.50.70	
the year	10		17
Notes and Comments	10		-10
REVENUE:			
Voted- (i) As the actual expense.			
(i) As the actual expenditure was less	than the original provi and February 2005 (Rs.	sion, the supplementa 2,67.00 lakh) proved u	ry grant of nnecessary.
(i) As the actual expenditure was less	than the original provi) and February 2005 (Rs. 76.75 lakh, no amount wa	sion, the supplementa 2,67.00 lakh) proved u	ry grant of nnecessary.
(i) As the actual expenditure was less	than the original provi) and February 2005 (Rs. ^{76.75} lakh, no amount wa nly under:-	sion, the supplementa 2,67.00 lakh) proved u s surrendered during th	ry grant of nnecessary. ne year.
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18; (iii) Saving in the provision occurred main Head	^{76.75} lakh, no amount wa nly under:-	sion, the supplementa 2,67.00 lakh) proved u s surrendered during th	ie year.
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18; (iii) Saving in the provision occurred main Head	^{(6.75} lakh, no amount wa nly under:- Total	s surrendered during th	ie year.
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head	^{76.75} lakh, no amount wa nly under:-	s surrendered during the	ie year.
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally sides)	^{(6.75} lakh, no amount wa nly under:- Total	s surrendered during th	ie year.
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project)	/6.75 lakh, no amount wa nly under:- Total grant	S surrendered during the Actual expenditure	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes	^{(6.75} lakh, no amount wa nly under:- Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18,7 (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Internal Sector Schemes Normal-	/6.75 lakh, no amount wa nly under:- Total grant	S surrendered during the Actual expenditure	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Integrated Child Development Schemes (Under Externally side Development Sche	/6.75 lakh, no amount wa nly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Integrated Child Development Scheme (Under Externally aided Project)	76.75 lakh, no amount wa nly under:- Total grant 34.17.50	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Integrated Child Development Scheme (Under Externally aided Project)	/6.75 lakh, no amount wa nly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18,7 (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Internal Sector Schemes Normal-	76.75 lakh, no amount wa nly under:- Total grant 34.17.50	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Integrated Child Development Scheme (Under Externally aided Project)	76.75 lakh, no amount wa nly under:- Total grant 34.17.50	Actual expenditure (Rupees in lakh)	ry grant of nnecessary. ne year. Excess+ Saving- -6.65.79
(i) As the actual expenditure was less Rs.3,52.88 lakh obtained in November 2004 (Rs.85.88 lakh (ii) Against the available saving of Rs.18, (iii) Saving in the provision occurred main Head 1) 2235-02-102-0801-Central Sector Schemes Normal-(Under Externally aided Project) 2) 2235-02-102-0801-Central Sector Schemes Normal-under Integrated Child Development Scheme (Under Externally aided Project)	76.75 lakh, no amount wa nly under:- Total grant 34.17.50	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Grant no.55-concld.

Gra	nt no.55-concia.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2235-02-102-0801-Central Sector Schemes Normal- 9130-Supervision of Integrated Child Development Services Programme	1.66.46	1,19.37	-47.09
(5) 2235-02-102-0101-State Plan Schemes (Normal)- 5560-State Level Resource Centre	25.00	. 	-25.00
(6) 2235-02-103-0801-Central Sector Schemes Normal- 4864-Integrated Women Empowerment Programme	1,20.00	31.38	-88.62
(7) 2235-02-103-0801-Central Sector Schemes Normal- 8687-Girls Prosperity Scheme	3.00.00	89.31	-2,10.69
(8) 2235-02-103-0101-State Plan Schemes (Normal)- 5373-Organisation of Women's Fund	1,00.00		-1,00.00
(9) 2235-02-103-0101-State Plan Schemes (Normal)-	53.00	16.65	-36.35
Commission	serial nos. (1) to (9) al	bove have not been intim	nated (July ng 2003-04

Reasons for saving under the heads at serial nos. (1) to (9) above have not been intimated (July and serial nos. (6) and (7) above during add occurred. Reasons for saving under the heads at serial nos. (1) to (9) above nave not been intimated (301) also.

Reasons for saving under the heads at serial nos. (1) to (4) and serial nos. (6) and (7) above during 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-

Lava was pa	(iv) Saving in note (iii) above was partly counter balling. Total		Excess+
(iv) Saving in note (iii) above was t	Total	Actual expenditure	Saving-
Head	grant	(Rupees in lakh)	
2235.02		2,53.53	+79.93
2235-02-001-0101-State Plan Schemes (Normal)- 9041-Directorate of Women	1.73.60	2,33.00	
and Child Welfare	imated (July 2005).		

Reasons for excess have not been intimated (July 2005).

(v) Entire appropriation of Rs.0.10 lakh remained unutilised, no amount was surrendered during the c_{harged} уеаг.

GRANT NO.56-RURAL INDUSTRIES

	ORANT NO.56-	RURAL INDUSTRIES		
		COTRIES		
		T		
		Total grant	Actual	Excess+
		or	Actual	LACCO
		appropriation		
MAJOR HEADS-		respiration	expenditure (Rupees in thousand)	Saving-
2851 VIII			(respects in tilousand)	
2851-VILLAGE AND SMALL INDU 4851-CAPITAL OUTLAY ON VILLA 6851-LOANS FOR VILLAGE AND S REVENUE:	STRIES AGE AND SMALL	INDUCTO		
DEVENIE	MALL INDUSTRI	FE		
REVENUE:	-011(1	ES		
V				
Voted-				
Original				
Supplements	10 -			
Amount surrendered during the year (31st March 2005)	19,08,21			
(31 st March 2005)	1,08,53			
(or Waren 2005)		20.16.74		
Cl		20.16.74	15,86,80	-4.29.94
Charged			13,86,80	4.36.99
Amount surrendered during the year (31st March 2005)				4.50
(31st March 2005)				
2003)		3.0		-0
CAPITAL:		30		-30
TAL:			**	10
Voted				
\				
Amount surrendered during the year (31st March 2005)				
(31st March 2005)				
		20		
Notes and Comments		30.20		-14.54
Coniments			15.66	13.40
REVENUE:				15.
ENOE:				
Votal				
Voted-				
<i>(</i> 1)				
Rs.1,08.53 lakh obtained in November 20 (ii) As the actual expense of in November 20 (iii) In view of final saving indicates inaccurate (iii) Saving in the provis		han the original provisio and February 2005 (Rs.3		
actual expe	ndi.			
Wovember 20	Mas less			
was unrealistic. (ii) In view of final savi This indicates inaccurate (iii) Saving in the provis	(Rs.1,05 00 1	han the original provision of the control of the co		
was unrealistic. This in the of final con-	lakl) and Fall original provise		at of
indicates inacon	ng of Re 12	rebruary 2005 (F	n, the supplementary	gram
(iii) c	e budget 6 4,29.94 1	akh (Rs.3	.53 lakh) proved unnec	essary.
(m) Saving in the	"get lorecastin	the surrend	proved uni-	25
(iii) Saving in the provis	ion oc	s and manager of Rs.4	36.00 1	ch 2005
Head	occurred main	ement.	130.99 lakh on 31° Mai	
	aini	y under.		
(1)2851 102				
(1)2651-103-0701-Central		44		
(1)2851-103-0701-Centrally Sponsored School 4859-Dindayal Handloom Incent O. R. 70.00		$\Gamma_{ ext{otal}}$		
Smuayal Handloon School	emes N	grant		Excess+
O Incent	ive a Normal-	- mi	Actual	Saving-
R. 70 00	ve Scheme-		expenditure	Sav
R. 70.00			(Rupees in lakh)	
-54.48			apecs iii lakii)	
Min: Antio:				
Willistry of Textiles Chated Savin				
of R	854	15 50		
and of India	3.34.48 lakh	13.52		+0.02
a.d.	Saving har was 1	eno	15.54	+0.
	s uad occur	red due	13.34	1.4
Anticipated saving of R Ministry of Textiles, Government of India.	41	15.52 Seportedly due to non-acc red under this head during		als DJ
		head during	eptance of new propos	-10
		- during	2001-02 to 2003-04 also).
			10 2005 0	
2012年7月2日 100				

		Grant n	o.56-contd.	Actual	Exce
	Н	ead	Total grant	expenditure (Rupees in lakh)	Sav
(2) 285	il 10.				
	5633-Est	State Plan Schemes (Normal)- ablishment of C.F.C., Ambikapur-			
	S.	70.00		••	
	R.		••		of fu
from D	Ar District Treas	-70,00 nticipated saving of entire provision of eury.	Rs.70.00 lakh was i	reportedly due to non-asse	
(3) 285	1-105-0701	. Namel			
		Centrally Sponsored Schemes Normal- ablishment of Chhattisgarh Hat-			
	O.	1,59.00			
	R.			reportedly due to dispute on	allo
land by (4) 2851	l- ₁₀₅₋₀₁₀₁₋ s	1.59.00 -1.59.00 Hicipated saving of entire provision of m for Chhattisgarh Hat. Saving had oc state Plan Schemes (Normal)- nt for functioning of Khadi Board-	Rs. 1,59.00 lake the curred under this he	ad during 2002-03 and 200	
	O,	.		30.29	+0
	S.	35.75 25.00	30.28		a / Is
	R.	-30.47	701 m . nl	Lexcess have not been intimate	יטן נו
²⁰⁰ 5).		25.00 -30.47 ticipated saving of Rs.30.47 lakh as wel	l as reasons for lina		
	Aŋ	ticipated saving of Rs.30.47 lakn as wee			
(2) 5821	alo.				
·	5146-Tuss	late Plan Schemes (Normal)- ser Development and extension			-25.
	لالللله . ي	e-		3,32.69	
					l /.Ja
	0.	2.40.00	3.57.7 ³	not been intimated	1 (0 4
	O. R.	3.60.00 -2.27	3.57.73	_S aving have not been intimated	
	O. R.	3.60.00 -2.27	3.57.73 akh as well as final s	_{Sav} ing have not been intimated	
²⁰⁰ 5).	O. R. Rea	3.60.00 -2.27 sons for anticipated saving of Rs.2.27 l	3,57.73 akh as well as final s	_{Sav} ing have not been intimated	
²⁰⁰ 5).	O, R. Rea	3.60.00 -2.27 sons for anticipated saving of Rs.2.27 l	3,57.73 akh as well as final :	_{Sav} ing have not been intimated	
²⁰⁰ 5).	1859-191-Cر 4859-191-	entrally Sponsored Schemes Normal-			
²⁰⁰ 5). ⁽⁶⁾ 2851-	4859-Dind	entrally Sponsored Schemes Normal- ayal Handloom Incentive Scheme-			.f net
²⁰⁰ 5). ⁽⁶⁾ 2851-	4859-Dind	entrally Sponsored Schemes Normal- ayal Handloom Incentive Scheme-			.f net
²⁰⁰ 5). ⁽⁶⁾ 2851-	4859-Dind	Normal-			.f net

		G	rant no.56-concld.		
	(iv) Savi	ng in note (iii) above we	V		
mainly und	er:-	() above was	partly counter balanced by	PYCOSS ON ALL THE	ion occurre
	And the second			excess over the provis	1011 000
	Head				
			Total		Excess
(1) 2051 101	1.010.		grant	Actual	Saving
(1) 2031-104	1-0101-State PI	lan Schemes (Normal)-		expenditure	34
4	/50-Rebate on	sales of Handicrafts		(Rupees in lakh) -	
			2.00		+38.0
during 2002	Reasons	for excess have not bee		40.08	+30.5
- mg 2002	-03 and 2003-	04 also.	en intimated (July 2005). Ex		. 1.09
(2) 2851-107	7.0101.0.		2005). Ex	xcess had occurred und	er this nea
(=) 2031-107	-0101-State PI	an Schemes (Normal)-			
D.	106-Mulberry I	an Schemes (Normal)- Development and Extension			
Pi	rogramme-	. All Extension			
0					
O		13.70			
R		-0.03			
	_	(207)	¥ 2 14		
(July 2005).	Reasons	for anticipated	13.67	(0.70	+46.9
2003).		pated saving of	Rs.0.03 lota	60.60	
Charged-			13.67 Rs.0.03 lakh as well as for fi		intimate
Scu-			.01 11	nal excess have not be	en Illin
surrendered	(v) Entire	e appropriation as a			
surrendered	(v) Entire on 31 st March	e appropriation of Rs.0.3() lakh rom		
surrendered	(v) Entire on 31 st March	e appropriation of Rs.0.30) lakh remained unutilised		aly W ^a
CAPITAL:	(v) Entire on 31 st March	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL: Voted-	(v) Entire on 31 st March	e appropriation of Rs.0.36) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa:}
CAPITAL: Voted-	(v) Entire on 31 st March	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa:}
CAPITAL: Voted-	(v) Entire on 31 st March	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa!}
CAPITAL: Voted-	(v) Entire on 31 st March	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa!}
CAPITAL: Voted-	(v) Entire on 31 st March	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa!}
CAPITAL: Voted-	(v) Entire on 31 st March (vi) Again 005.	e appropriation of Rs.0.30 1 2005. Inst the available saving o) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa!}
CAPITAL: Voted-	(v) Entire on 31 st March (vi) Again 005.	e appropriation of Rs.0.30 1 2005. Inst the available saving o) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa!}
CAPITAL: Voted-	(v) Entire on 31 st March (vi) Again	e appropriation of Rs.0.30 1 2005. Inst the available saving o) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL:	(v) Entire on 31 st March (vi) Again	e appropriation of Rs.0.30 1 2005. Inst the available saving o) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL: Voted-	(v) Entire on 31 st March (vi) Again	e appropriation of Rs.0.30 1 2005.) lakh remained unutilised, a	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL: Voted- 31 st March 2	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 n 2005. This is the available saving one of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs. d under:-	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL: Voted- 81st March 20	(v) Entire on 31st March 21-State po	e appropriation of Rs.0.30 n 2005. This is the available saving of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	in amount of Rs.0.10 la	kh only ^{wa}
CAPITAL: Voted- 81st March 20	(v) Entire on 31st March 21-State po	e appropriation of Rs.0.30 n 2005. This is the available saving of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs. d under:-	in amount of Rs.0.10 la 13.40 lakh only was sur Actual	kh only ^{wa}
CAPITAL: Voted- B1st March 26	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 n 2005. This is the available saving of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	in amount of Rs.0.10 la 13.40 lakh only was sur Actual expenditure	kh only ^{wa}
CAPITAL: Voted- 81st March 20	(vi) Entire on 31 st March (vii) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 n 2005. This is the available saving of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	in amount of Rs.0.10 la 13.40 lakh only was sur Actual	kh only ^{wa!}
S1 st March 20 851-109-010	(vi) Entire on 31 st March (vii) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 n 2005. This is the available saving of the provision occurre	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	in amount of Rs.0.10 la 13.40 lakh only was sur Actual expenditure	kh only wa
851-109-010	(vi) Entire on 31 st March (vii) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. That the available saving of the provision occurres the chemes (Normal)-	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	in amount of Rs.0.10 la 13.40 lakh only was sur Actual expenditure	kh only wa
851-109-010 55: 0. R.	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:- Total grant	Actual expenditure (Rupees in lakh)	kh only wa
851-109-010 55: 0. R.	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	Actual expenditure (Rupees in lakh)	kh only wa
851-109-010 55: 0. R.	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	Actual expenditure (Rupees in lakh)	kh only was
CAPITAL: Voted- 851-109-010 555 O. R.	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	Actual expenditure (Rupees in lakh)	rendered of Excess
CAPITAL: Voted- 81 st March 20 851-109-010 555	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	Actual expenditure (Rupees in lakh)	rendered of Excess
CAPITAL: Voted- 851-109-010 555 O. R.	(v) Entire on 31 st March (vi) Again 005. (vii) Savin Head	e appropriation of Rs.0.30 a 2005. This is the available saving of the provision occurre chemes (Normal)- 5.00 -5.00	lakh remained unutilised, a f Rs.14.54 lakh, a sum of Rs.1 d under:-	Actual expenditure (Rupees in lakh)	rendered of Excess

GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

		(All Voted)	. •	Excess+
		Total grant	Actual expenditure (Rupees in thousand)	Saving-
MAJOR HEA	D-			
4701-CAPITA	LOURI AN CALANDAR AND			
MEDIU	M IRRIGATION		. 07.15	-1.33.85
CAPITA.		2.40.00	1.06.15	27.90
(31st March 20	dered during the year 05)			
Notes and Com	iments			
CAPITAL:				•
· ALC:		a Do	27 90 lakh only was surre	ndered on
3151 10	(i) Against the available saving of I)5.	Rs.1,33.85 lakh, a sum of Rs	A FOR WITH	
31st March 200	O Against the available saving of the saving	1901 - 17		
			• •	
	(ii) Saving in the provision occurred	mainly under.	Actual	Excess+ Saving-
		Total	expenditure	Saving
	Head	grant	(Rupees in lakh)	
(1) 470.				
701-01-2	17-1201- Externally, A ideal Projects (Norm	nal)-		
2339	17-1201- Externally Aided Projects (Norn 9-Direction and Administration-			-59.72
0.	with a smillion with		46.33	
D.	1,20.00	1,06.05		
(2) 470	-13.95 F7-1201-Externally Aided Projects (Norm 7-Construction Work-			
17/01-01-24	7-1201 - Norm	al)-		
236	7-1201-Externally Aided Projects (Normalized) 7-Construction Work-			-46.23
	Sometruction Work-	·	59.82	_ •
<i>O</i> .	1.20.00	1.06.05	not been intima	ited (July
R.	-13.95	(2) and	bove have not be	
2005)		s at serial nos. (1) and (
Savino	1,20.00 -13.95 Reasons for saving under the head had occurred under these heads during	2003-04 also.		
16	uad occurred under these heads during		ar The I	lature of
	had occurred under these heads during (iii) Suspense Transaction- No expenditure has been booked der 'Suspense' and the accounting partie Health	anse	during the year.	elow the
t _{ra.}	(III) Suspense Transaction-	the head 'Suspense	explained in note	
Ansactio	No expendit the been hooked	under thereof have been	on).	
יין מטי יימיי	den is expenditure has been sounting pi	rocedure (Revenue See	•	
"Opriate un	Suchancel and the accounting.	marineti ind		
riation	(iii) Suspense Transaction- No expenditure has been booked der 'Suspense' and the accounting place Account of Grant No.20-Public Health	Engineerms		

In View of the Errata No.T-14018/29/95-codes dated 1-4.2004 circulated by Head quarter circular No.1.No.24-AC-1/SP-1-for 2004-05. New Delhi dated 17-1-2005 the New Major Heads 2700 and 4700 have not been opened in the State Budget

Grant no.57-concld.

An analysis of Suspense Transactions accounted for in this section during 2004-05 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Particulars 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-	Opening balance as on 1 st April 2004 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 st March 2005 Debit + Credit-
) Purchase		(Rupees	in lakh)	
i) Stock	-70.71		T	
ii) Miscellaneous works advances	+4,26.46	"		-70.71
v) Workshop suspense	+2,90.99			+4,26.46
Total	+18.02			+2.90.99
	+6,64.76			+18.02

GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

Total grant	Actual	Excess+
or appropriation	expenditure (Rupees in thousand)	Saving

MAJOR HEADS-

2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES

REVENUE:

Voted-

Original Supplementary	1.64.91.55 12.81.38	1.77.72.93	63.29.37	-1.14.43.56 99.36.65
Amount surrendered during the year (31st March 2005) Charged		20.00		-20,00 20,00
Amount surrendered during the year (31 st March 2005)				
CAPITAL:		1.55.00		-1.55.00 1.55.00
Voted Amount surrendered during the year				

Notes and Comments

(31st March 2005)

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Voted-Rs. 12,81.38 lakh obtained in February 2005 proved unnecessary.

(ii) Against the available saving of Rs.1,14,43.56 lakh, a sum of Rs.99,36.65 lakh only was Surrendered on 31st March 2005.

Grant no.58-contd.

(iii	Saving in the provision occurred mai	nly under:-		
Не		Total	Actual	Excess+
(1) 2245-01-102-266	1-Drinking Water Supply-	grant	expenditure (Rupees in lakh)	Saving-
· O. R.	10.00.00 -9.75.24			
An Reasons for 5		24.76	5.73.30	-5.48.54
(2) 2245 07 101	iticipated saving of Rs.9,75.24 lakh wa cess have not been intimated (July 2005	is reportedly due to 1 5).	on-receipt of demand fro	m District.
Deposit A Unspent	i-Transfer to Reserve Fund and Account Natural Calamities margin money-Famine Relief Fund-			
O. S.	33,38.00			
	12,81.38	46.19.38		- 25
2003-04 also.	asons for saving have not been intimat		22.03	-45.97.35
(3) 2245 05 45	Taninat in account in a constant in a consta	ed (July 2005). Saving	had occurred under this b	lead during
(3) 2243-05-101-482 Continge	19-Transfer from National Calamity ncy Fund to Calamity Relief Fund-			
O. R.	50,00.00 -50,00.00			
Sanction of N.C.C.I	nticipated saving of Rs.50,00.00 lakh F from Government of India. Reasons r this head during 2002-03 and 2003-04	(entire part)	1.27	+1.27
300-54	nticipated saving of Rs.50,00.00 lakh F from Government of India. Reasons r this head during 2002-03 and 2003-04 92-Provision for vaccination of Animals-	for final excess have n also.	as reportedly due to not of been intimated (July 20	_{1-receipt} of 05). Saving
R.	1,50.00 -1.50.00			
(5) 2245-80-800-80 work-	30-Grant for re-establishment and other		0.47	+().47
O. R.	3,00.00 -3,00.00			
(6) 2402-102-3142- Contour	Soil Conservation Scheme Bunding-		14,42	+14.42
O. R.	16.0 _{0.00} -13,89,32			
(7) 2702-80-800-38	19-Minor Irrigation (Agriculture)-	2.10.68		9()
R.	15,73.00 -8.41.56		6.92.48	+4.81.80
the heads at serial	nticipated saving of Rs.1,50.00 lake	7,31.44	12.45.24	.= 13.82
no.(6) above durin	nticipated saving of Rs.1,50.00 lakh, I nos. (4) to (7) above were reportedly these heads have not been intimated g 2003-04 also.	cs.3,00.00 lakh, Rs.13 due to non-receipt of (July 2005). Saving	,89.32 lakh and Rs.8,41.56 demands from Districts. had occurred under the ho	lakh under Reasons for ead at serial

Grant no.58-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

ile	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2245-01-101-96-	-Relief to out break of fire-			
О.	1,00.00	45.80	1.41.49	+95.69
R.	-54.20		non-receipt of demand fro	m District.

Anticipated saving of Rs.54.20 lakh was reportedly due to non-receipt of demand from District. Reasons for final excess have not been intimated (July 2005). +66.33 1.16.33

(2) 2245-02-101-747-Relief to Hailstorm sufferers

50.00

Excess was reportedly due to unseasonal rain and hailstorm. Excess had occurred under this head $d_{\rm Uring}$ 2003-04 also.

(3) 3054-04-337-1467-District and Other Roads-

O, 20,00,00

16.95.77

23.46.72

+6.50.95

Anticipated saving of Rs.3,04.23 lakh was reportedly due to non-receipt of demand from District. R. Reasons for final excess have not been intimated (July 2005). Charged.

(v) Entire appropriation of Rs.20.00 lakh remained unutilised and surrendered on 31st March 2005.

Famine Relief Fund is created by transferring amounts from the consolidated Fund for affording amounts from the consolidated Fund for affording from the investment made out Famine Relief Fund is created by transferring amounts from the consolidated rule for another made out the fund is also and the fund is also and the property of the fund is also and the fund is also

The opening balance of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year scredited to the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of the fund is also credited to this Fund Account. R_{s.39}, 84,790 The opening balance of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of the year of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of year of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of year of the year of the fund as on 1st April 2004 was Rs. 43,09,820(Credit). During the year of The opening balance of the fund as on 1st April 2004 was recount of Natural Calameter of Reserve Funds and Deposit Account-Famine Relief Fund-101-Transfer to Reserve Funds and Deposit Account was invested into Government of India Relief Fund-101-Transfer to Reserve Funds and Deposit Account was invested into Government as on 31st March Relief Funds and Deposit Account was invested into Government as on 31st March Relief Funds and Deposit Account was invested into Government as on 31st March Relief Funds Rel Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government as on 31st March are an are accounted to the reserve fund and Deposit Account and the Debit of Investment as on 31st March are accounted to the reserve fund and Deposit Account and the Debit of Investment as on 31st March are accounted to the reserve fund and Deposit Accounts fund. No amount was invested into Government of India and Deposit Accounts fund. No amount was investment as on 31st March are accounted to the reserve fund and Deposit Accounts fund. No amount was invested into Government of India account the Debit of Investment as on 31st March are accounted to the reserve fund and Deposit Accounts fund account and the Debit of Investment as on 31st March are accounted to the reserve fund and Deposit Accounted to the Fund account and the Debit of Investment as on 31st March are accounted to the reserve fund and Deposit Accounted to the Pund accounted to t Securities during the year. The balance at the credit of Fund account and Deposit Account and the Debit of Investment as on 31st March are as below:

2005 are as hele	Accounts Famine Relief F	and account and the		Closing balance on
2008 are as below:	balance at the cro	the	Credit during the	31 st March 2005
	1 20 25 00	Debit during the	year	
D	Opening balance as on 1st April 2004	year		Rs.
Particulars	1 1 1 1	_	Rs.	1,33,96.097.03Cr.
iv	Rs.	Rs.	22.79.958	51.01.487.03Dr.
i) Fund Account	1.11.16.139.03 Cr.		17.04.832	92 94 610.00Cr.
ii) Investment Account	1.11.16.139.03 Dr.		39.84,790	Account 2004-03.
Total	1.11.16.139.03 Cr. 68.06.319.03 Dr. 43.09.820.00 Cr. nsactions of the Fund is inc	uded in Statement	No.10 0.	
Account of the tra	nsactions of the Fund is in	Cluder		
at of the (fa	Пзисть			

Grant no.58-concld.

(vii) Calamity Relief Fund:-

All Natural Calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2004-05. Contribution to the fund for the year 2004-05 fixed by the Government of India for Chhattisgarh state was Rs. 33,38.00 lakh, seventy five percent of which (Rs.25,03.50 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account 1601 Countries of the Central Covernment in the form of non-plan grant, Creantscredited initially under the head of account 1601-Grant-in-aid from the Central Government in the form of non-pian grants109-Grants towards contribution to "Calamity Palier Frank" in the Central Government-01-Non Plan Grants-109-Grants towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.8,34.50 lakh) is contributed by the State Government. The total contributed by the State Government. contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and Other Reserve Funds-111-Colomity Deltage" "8235-General and Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account "8121-General and other Reserve Funds 111 C. the head of account "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making provision for this purpose in this grant under Major Head 2245-Relief on account "Relief Fund" after making provision for Paris Fundthis purpose in this grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-"Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this grant and an area. initially debited against the provision in this grant and an equal amount transferred to the Fund before the close of the Fund Against the Fund Against the Pund Against the Fund Against the provision in this grant and an equal amount transferred to the Fund before the close of the Fund Against the accounts of the year. The Opening balance of the Fund Account was Rs.2,26,99.96 lakh Cr. on 1st April 2004.

April 2004 to 31st March 2005 a support Res.2,26,99.96 lakh Cr. on 1st April 2004. During the period from 1st April 2004 to 31st March 2005 a sum of Rs.30,55.00 lakh Was credited and debited to Major Head 8235-General and other Reserve Funds-111.5 Colomb D. 1880,55.00 lakh was credited and debited to the sum of Rs.30,55.00 lakh was cre Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Fund". There was a credit balance of Rs. 2,26,99.96 lakh in the Account of the Fund on 31st March 2005

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief the accretions to the fund are required to be invested in Toronto Target Funds-111-"Calamity Relief Securities, Funds" the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, it is not Public Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-opeartive Banks. If it is not specified under Major Hard Sector Bank and Co-opeartive Banks. If it is not specified under Major Hard Sector Bank and Co-opeartive Banks. possible to invest the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111-"Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly Eurods". An basis and debited to Major Head "2049-Interest payments-05-Interest on General and other Reserve Funds". An amount of Rs. 30,55.00 lakh was credited to the fund during 2004-05

Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2004-05.

CAPITAL:

Voted-

- (viii) Entire provision of Rs.1,55.00 lakh remained unutilised and surrendered on 31st March 2005.

Hea	ad	occurred maj	inly under:-	Mail rendered on 31st Mail	rch 2005.
(1) 4402-800-2389-C	onstruction Work-		Total grant	Actual	Excess+
O. R.	50.00 -50.00			expenditure (Rupeęs in lakh)	Saving
(2) 4702-800-3819-M	inor Im:				

- (2) 4702-800-3819-Minor Irrigation(Agriculture)-
 - 0. 50.00 R. -50.00
- (3) 5054-04-337-1467-District and Other Roads-
 - 0. 50.00 R. -50.00

Anticipated saving of Rs.50.00 lakh each under the heads at serial nos. (1) to (3) above were reportedly due to non-receipts of demands from Districts. Saving had occurred under these heads during 2002-03

GRANT NO. 59- EXTERNALLY AIDED PROJECTS PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

(All Voted)

Total grant

Actual expenditure Excess+

(Rupees in thousand)

Saving-

MAJOR HEADS-

2515-OTHER RURAL DEVELOPMENT PROGRAMME 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

REVENUE

1.00.00.00

39,67.00

-60.33.00

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.60,33.00 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

Head

Total grant

Actual expenditure Excess+ Saving-

(Rupees in lakh)

2515-102-1201-Externally aided Projects(Normal)-

1.00.00.00

39.67.00

-60.33.00

5442-District Poverty Eradication Project

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

	All Voted)	PLAN SCHEMES	
	Total		Excess
	grant	Actual	Saving
MAJOR HEAD-		expenditure (Rupees in thousand)	Saving
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
CAPITAL:			
Original			
Supplementary 18,58,00			
Amount surrendered during the year Token			
Notes and a	18.58.00	Uprovid antiques const	-1.50,8
Notes and Comments		17.07.15	-1.50,0
CAPITAL:			
(i) Against the available			
Cive available saving of Rs.1,	50.85 1		
(II) Saving in the provision on	akh, no amount was		
(i) Against the available saving of Rs.1,(ii) Saving in the provision occurred m	ainly under:-	surrendered during the	year.
4515-800 0.00	Total		
1) 4515-800-0101-State Plan Schemes (Normal)-	grant	Actual	Excess
5381-Public Cooperation Scheme		expenditure	Saving
7 +3 13 -800 -0 10 1 8 -	4.48.00	(Rupees in lakh)	
2) 4515-800-0101-State Plan Schemes (Normal)- 5398-Chhattisgarh Local Development	7.48.()()	3.35.25	-1.12.75
Reasons for saving under the heads a social no.((iii) Saving in note (ii) above was partly	14 10 00		
saving had occurred under the heads	1.10.00		-12.89.58
(iii) c	at serial nos. (1) and	1,20.42	-12.0
(iii) Saving in note (ii) above	^{2) above} during 2002 or	bove have not been intim	ated (July
Head Head	Counter L	and 2003-04 also	area .
(iii) Saving in note (ii) above was partly Head 15-800-0101-State Plan Schemes (Normal)	balanced by exceed		
15-800-0101-State Plan Schemes (Normal)-	Total	os over the provision unde	er:-
8284-State Vidla (Normal)	grant	x 507 - 20	Excess+
8284-State Vidhan Sabha Election Area Development Scheme-		Actual expenditure	Saving-
S.		(Rupees in lakh)	.,
Token		r ves in takii)	
Reasons for excess have not been intima	Tal		
Tacess have	Oken		
not been inti-		12.51.48	+12.51.48

GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

MAJOR HEADS-

2055-POLICE 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD, STORAGE AND WAREHOUSING

2415-AGRICULTURAL RESEARCH AND EDUCATION

2425-CO-OPERATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2505-RURAL EMPLOYMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2702-MINOR IRRIGATION

2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY

2851-VILLAGE AND SMALL INDUSTRIES

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

4225-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4425-CAPITAL OUTLAY ON CO-OPERATION 4515-CAPITAL OUTLAY ON CO-OPERATION
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

4702-CAPITAL OUTLAY ON MINOR IRRIGATION

4851-CAPITAL OUTLAY ON MINUK IRRIGATION
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
5054 COMPANY OF THE PROPERTY OF TH

5054-CAPITAL OUTLAY ON VILLAGE AND BRIDGES 6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED

TRIBES AND OTHER BACKWARD CLASSES

6425-LOANS FOR CO-OPERATION

6801-LOANS FOR POWER PROJECTS

Grant no.64-contd.

	Gran	t no.64-contd.		
REVENUE:		Total grant	Actual expenditure (Rupees in thousand)	Excess* Saving-
Original Supplementary Amount surrendered during the year (24 th March and 31 st March 2005) CAPITAL:	1,52.61.51 24.71.20	1.77.32.71	1.39.44.01	-37.88.70 23.23.04
Original Supplementary Amount surrendered during the year (31st March 2005) Notes and Comments	1.27.60.83 4.50,00	1.32,10.83	35.08,61	-97.02.22 91.04.20
on 24th March and 31st March 2005.	able saving of Rs.	37,88.70 lol.	sion, the supplementary 2005 (Rs.2,42.82 lakh)	grant of proved
(iii) Saving in the pr Head	ovision occurred	mainly under :-		
		Total grant	Actual expenditure	Excess* Saving
(1) 2801-06-793-800-0603-Scheme final Special Central Assistance find Government of India for Special Component Plan-5084-Extension of electric limits wells of Scheduled Castes/Scheduled Cultivators	cial nes upto the cheduled Tribes	ENERGY DEPARTMENT	(Rupees in lakh)	
Reasons for non-util	isation of entire n	1.00.00		-1.00.00
2) 2415-80-789-120-0103-Special Con Scheduled Castes- 9182-Grant to Indira Gandhi Agriculture University, Raip	idil lor	1.00.00 rovision have not been intim URE DEPARTMENT	ated (July 2005).	
Reasona				

Reasons for non-utilisation of entire provision have not been intimated (July 2005).

-3.00.00

Grant no.64-contd.

Head

Total grant

Actual expenditure (Rupees in lakh) Excess+ Saving-

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

(3) 2210-03-789-103-0103- Special Component Plan

for Scheduled Castes-

2779-Primary Health Centres-

(). R. 3.18.27

10.21

3.28.48

1.97.23

-1.31.25

Increase in provision by reappropriation of Rs.10.21 lakh was the net result of increase by Rs.11.41 lakh and decrease by Rs.1.20 lakh. The increase was due to insufficient provision of budget for medical facility and decrease was reportedly due to non-receipt of funds from Government of India. Reasons for final saving have not been intimated (July 2005).

20-SCHOOL EDUCATION DEPARTMENT

(4) 2202-01-789-101-0703- Centrally Sponsored

Schemes S.C.P.-

5169-Mid-day Meals in Schools-

S.

3.50.00

3,50.00

1.44.06

-2.05.94

(5) 2202-01-789-101-0703- Centrally Sponsored

Schemes S.C.P.-

5660-N.P.E.G.E.L-

S.

96.00

-96.00

Reasons for saving under the head at serial no.(4) and non-utilisation of entire provision under the Reasons for saving under the head at serial no.(4) and non-utilisation of the head at serial no.(4) head at serial no.(5) above have not been intimated (July 2005). Saving had occurred under the head at serial no.(4) during 2003 04 7 during 2003-04 also.

22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

(6) 2505-01-789-702-0703-Centrally Sponsored

Schemes S.C.P.-

10.50.00

7.35.60

-3.14.40

5372-Full Employment Scheme

(7) 2515-789-102-0103-Special Component Plan for

Scheduled Castes-

2.00.00

1.12.69

-87.31

Reasons for saving under the heads at serial nos.(6) and (7) above have not been intimated (July 4855-Pradhan Mantri Rural Road Scheme

Reasons for saving under the heads at serial nos.(6) and (7) above also. Saving had occurred under the head at serial no.(6) during 2002-03 and 2003-04 also.

		9	Grant no.64-contd.		
	Head				
			Total grant	Actual expenditure	Excess Saving
25-S(CHEDULED	TDIDE		(Rupees in lakh)
	CELD	TRIBE, SCHEDULED CA	STE AND BACKWARD CLAS	W. Actioners are account	Λ
(8) 2202-02	2-789-109-080	3-Central Sector Schemes S	BACKWARD CLAS	SS WELFARE DEPAR	RTMENT
	-ovo-rost Ma	stric Scholarship-	C.P		
	O. S.	4.00.00			
	S. R.	15,67.79			
		-9,12.63			
(9) 2225-01	-789-102-010	3- Special Component Plan	10.55.16	6.21.12	-4.30.7
	for Scheduled	Castes-		6.24.42	4.2
Treat no	5631-Schedüle	ed Castes Development Auth			
	S.	Auth	ority-		
	R.	1,00.00			
		-39.58			
	Reason	S for anti-	60.42		-45.3
leads at se	rial nos.(8) an	id (9) above	Rs 9 12 C2	15.10	-47.
read at ser	ial no.(8) duri	ing 2003-04 also	ave not been and Rs.39.58 I	ald	der the
10) 2225-0	1-780 000 0-	- 04 also,	60.42 Rs.9,12.63 lakh and Rs.39.58 Lave not been intimated (July 20	akn as well as final sav	ing under the
5	1-709-800-07(03-Centrally Sponsored C.	<i>J</i> = 0	703). Saving had occur	rea una
	Atrocity Preve	03-Centrally Sponsored Schoole/Rehabilitation assistance tention Act for S.C./S.T."	emes S.C.P inder		
().				
F	₹.	2.48.84 -1.59.45			
		1.57.43			
005). Savi	Reasons	s for anticipated	89.39		22.07
005). Savi	Reasons ng had occur	s for anticipated saving of l	89.39 Rs.1,59 45 1	1.22.46	+33.07
005). Savi	Reasons ing had occur 1-793-102-060	s for anticipated saving of lared under this head during	89.39 Rs.1,59.45 lakh as well as final	1,22,46	+33.07
005). Savi	Reasons ng had occur 1-793-102-060 pecial Central	s for anticipated saving of pred under this head during 3-Scheme Financed out of	89.39 Rs.1,59.45 lakh as well as final 2001-02 to 2003-04 also.	1.22.46 excess have not been in	+33.07
11	Reasons ng had occur 1-793-102-060 pecial Central ndia for Specia	s for anticipated saving of lared under this head during 3-Scheme Financed out of Assistance from Government	89.39 Rs.1,59.45 lakh as well as final (2001-02 to 2003-04 also.	1.22.46 excess have not been in	+33.07
11	Reasons ng had occur 1-793-102-060 pecial Central ndia for Specia 675-Self Empl	s for anticipated saving of lared under this head during 03-Scheme Financed out of Assistance from Government Component Plan-	89.39 Rs.1,59.45 lakh as well as final 2001-02 to 2003-04 also. 	1.22.46 excess have not been in	+33.07 timated (July
4	675-Self Empl	loyment Scheme-	89.39 Rs.1,59.45 lakh as well as final (2001-02 to 2003-04 also. 	1,22.46 excess have not been in	+33.05 timated (July
11	675-Self Empl	loyment Scheme-	89.39 Rs.1,59.45 lakh as well as final 2001-02 to 2003-04 also.	1.22.46 excess have not been in	+33.0% timated (July
4	675-Self Empl	loyment Scheme- 4.50.00 -3.00.00	nt of		
4 O R	675-Self Empl	loyment Scheme- 4.50.00 -3.00.00	nt of		
4 O R	675-Self Empl	loyment Scheme- 4.50.00 -3.00.00	nt of		
4 O R	675-Self Empl	al Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003 or	1.5 _{0.00}	1.50.00	
O R Ccurred un	675-Self Empl). Reasons der this head	al Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003 or	1.5 _{0.00}	1.50.00	
O R Ccurred un	675-Self Empl). Reasons der this head	al Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003 or	1.5 _{0.00}	1.50.00	
Courred un 2) 2215-01	675-Self Employ. Reasons der this head	at Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003-04 34-PUBLIC HEALTI	1.50.00 Rs.3,00.00 lakh have not been also.	1.50.00	
OR R	Reasons der this head	at Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003-04 34-PUBLIC HEALTI	1.50.00 Rs.3,00.00 lakh have not been also.	1.50.00	
OR R	Reasons der this head	at Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003-04 34-PUBLIC HEALTI	1.50.00 Rs.3,00.00 lakh have not been also.	1.50.00	
OR R	Reasons der this head	at Component Plan- loyment Scheme- 4.50.00 -3.00.00 for anticipated saving of during 2001-02 to 2003-04 34-PUBLIC HEALTI	1.50.00 Rs.3,00.00 lakh have not been also. H ENGINEERING DEPARTM	1.50.00	Saving had
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Grant no.64-contd. Excess+ Actual Head Total expenditure Savinggrant (Rupees in lakh) 50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT (14) 2236-02-789-101-0103- Special Component Plan for Scheduled Castes-2179-Special Nutrition Programme for Scheduled Castes in Urban areas-O. -65.28 6.51.00 3,35.72 4,01.00 R. -2.50.00Anticipated saving of Rs.2,50.00 lakh was reportedly due to reduction in number of Beneficiaries and Child Development Projects in Urban areas. (iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-Excess+ Actual Total expenditure Saving-Head grant (Rupees in lakh) 20-SCHOOL EDUCATION DEPARTMENT (1) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes-4398-Government Primary Schools-+68.24 1,54.29 O. 86.05 Anticipated saving of Rs.7.42 lakh was reportedly due to vacant posts. Reasons for final excess have R. not been intimated (July 2005). (2) 2202-01-789-101-0103-Special Component Plan +1.69.078.99.27 for Scheduled Castes-7.30.20 5169-Mid-day Meals Programme at Schools Reasons for excess have not been intimated (July 2005). 25-SCHEDULED TRIBE, SCHEDULED CASTES AND OTHER BACKWARD CLASSES (3) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes-+5.23.92 2676-Post Matrie Scholarship-7.38.42 2,14.50. () 2.50.00 R

-35.50

NABARD Loan Assistance- O. R. 8,73.00	Total		
Total grant expenditure (Rupees in lakh) Scheduled Castes- Scheduled Castes- S18-Grant-in-aid Enterpreneur Development Institute- 1.1.56 R. 4.56 R. 4.56 R. A.56 R. A.50 R. A	Total		
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(vii) Saving in the provision occurred mainly under:- Head Total grant Actual expenditure (Rupees in lakh) Scheduled Castes- 6589-Construction of Major Bridges under O. R8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. C.	saving of Rs.97 02 22	, ,	
Total grant Actual expenditure (Rupees in lakh) 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. \$,73.00 -8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. ABARD Loan Assistance- O. C. Scheduled Castes- 6590-Construction of Rural Roads under O. R. 48.18.00 -47,42.00	(vii) s		
Total grant Actual expenditure (Rupees in lakh) 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. \$,73.00 -8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. ABARD Loan Assistance- O. C. Scheduled Castes- 6590-Construction of Rural Roads under O. R. 48.18.00 -47,42.00	(vii) Saving in the provision	1.20 lakh only was s	
Total grant Actual expenditure (Rupees in lakh) 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. \$,73.00 -8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. ABARD Loan Assistance- O. C. Scheduled Castes- 6590-Construction of Rural Roads under O. R. 48.18.00 -47,42.00	occurred -	only was s	urrendered
Total grant Actual expenditure (Rupees in lakh) 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. 8,73,00 -8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. R. 48,18.00 -47,42.00	Log de Maint		urrender ^{ed}
19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. 8,73.00 -8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under 36.27 O. R. 48,18.00 -47,42.00	Head mainly under:		urrender ^{ed}
19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. R47,42.00	ander:		urrendere ^d
19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under O. R47,42.00	Total		
Scheduled Castes- 6589-Construction of Major Bridges under O. R. 48.18.00 R. 48.18.00 R. 47,42.00 O. R. 48.18.00 R. 48.18.00 R. 47,42.00 O. R. 48.18.00 R. 48.18.00 R. 47,42.00 (Rupees in lakh)	Total		Excess+
NABARD Loan Assistance- O. R. 8,73.00 R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. NABARD Loan Assistance- O. Scheduled Castes- 6590-Construction of Rural Roads under O. 48.18.00 R47,42.00	Total grant	Actual	Excess+
NABARD Loan Assistance- O. R. 8,73.00 R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. NABARD Loan Assistance- O. Scheduled Castes- 6590-Construction of Rural Roads under O. 48.18.00 R47,42.00	Total grant	Actual expenditure	Excess+
NABARD Loan Assistance- O. R. 8,73.00 R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. NABARD Loan Assistance- O. Scheduled Castes- 6590-Construction of Rural Roads under O. 48.18.00 R47,42.00	Total grant 19-PUBLIC WORKS DEPARTA School 1 Special Communication of the second seco	Actual expenditure	Excess+
O. R. 8,73.00 -8,03.00) 5054-04-789-800-0103-Special Component Plan for Scheduled Castes-6590-Construction of Rural Roads under O. Hard Roads under O. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTA School 1.	Actual expenditure	Excess+
O. R. 8,73.00 -8,03.00) 5054-04-789-800-0103-Special Component Plan for Scheduled Castes-6590-Construction of Rural Roads under O. NABARD Loan Assistance-O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Count	Actual expenditure	Excess+
R. 8,73.00 -8,03.00 Solution of Special Component Plan for Solution of Rural Roads under O. 48.18.00 -47,42.00 -8,03.00 70.00 36.27 36.27 -33.73	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Count	Actual expenditure	Excess+
-8,03.00 5054-04-789-800-0103-Special Component Plan for Scheduled Castes- 6590-Construction of Rural Roads under NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT 1) 5054-03-789-101-0103-Special Component Plan for Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance-	Actual expenditure	Excess+
Scheduled Castes- 6590-Construction of Rural Roads under O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance-	Actual expenditure	Excess+
NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. 8,73.00 R.	Actual expenditure	Excess+
NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. 8,73.00 R.	Actual expenditure	Excess+
NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. 8,73.00 R.	Actual expenditure	Excess+
NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 -8,03.00	Actual expenditure	Excess+ Saving-
O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 -8,03.00 Scheduled Castes- Scheduled Castes- O. R. 70.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 -8,03.00 Scheduled Castes- Scheduled Castes- O. R. 70.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
R. 48.18.00 -47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 -8,03.00 Scheduled Castes- Scheduled Castes- O. R. 70.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
-47,42.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 R8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. \$,73.00 -8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under NABARD Loan Assistance- O. R. 48.18.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
76.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. \$,73.00 -8.03.00 Scheduled Castes- 6590-Construction of Rural Roads under O. Scheduled Castes- 6590-Construction of Rural Roads under NABARD Loan Assistance- O. R. 48.18.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
76.00	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under O. R. 48,18,00 R. 48,18,00 R. 48,18,00	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Total grant 19-PUBLIC WORKS DEPARTMENT Scheduled Castes- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. R. 8,73.00 -8,03.00 Scheduled Castes- 6590-Construction of Rural Roads under NABARD Loan Assistance- O. R. 48.18.00 -47,42.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-

-10.20

65.80

Grant no.64-contd.

Anticipated saving of Rs.8,03.00 lakh and Rs.47,42.00 lakh under the heads at serial nos.(1) and (2) Anticipated saving of Rs.8,03.00 lakh and Rs.47,42.00 lakh under the heads at section above were reportedly due to late receipt of Administrative Approval and receipt of excess allottment. Reasons for final saving and securing that saving and securing the heads during final saving under these heads have not been intimated (July 2005). Saving had occurred under these heads during 2003-04 also 2003-04 also.

2003-04 also.	due to late receipt of Adminis se heads have not been intimat		A secol	Excess+
		Total	Actual expenditure	Saving-
Head		grant	(Rupees in lakh)	
(3) 50-	, pl - for			
	03-Special Component Plan for			
Scheduled C	actes-			
9002-Constru	action of Roads in Scheduled			
Castes Predo	minant areas-			
0			2,41.00	-80.50
O. S.	24,60.00	3.21.50	2,41.00	
3. R	1,50.00		to non-sanction of	work and
Ν.	-22.88.30	reportedly o	the work (Rs.24.00 la	kh). Saving
A4:	1.50.00 -22.88.50 ipated saving of Rs.22,88.50 val (Rs.22,64.50 lakh) and excusis head during 2001-02 to 2003	lakh was	inst the way	
Administrative Appro	pated saving lakh) and exc	ess allothes		
nad occurred under th	val (Rs.22,64.50 lakh) and exc is head during 2001-02 to 2003	-04 aiso.	PARTMENT	
ander th	is ilead during	CS AND STATISTICS DE	ALL I LES DIMENSION	
	val (Rs.22,64.50 fakt) and is head during 2001-02 to 2003 23-PLANNING, ECONOMI	C3 / 1.		
(4) 42.	20.12.		67.61	-2,32.39
4515-789-103-0103	-Special Component Plan for	3,00.00	07.01	
Scheduled C	astes- schen	ne		
5398-Chhatt	astes- isgarh Local Development Schen	2005)	n. n.T	MENT
	ons for saving have not been in TRIBE, SCHEDULED CAST	timated (July 2007)	CS WELFARE DEPART	MIDIA
Rease	ons for saving have not been	PACKWARD CL	ASS 11 2	
25.0-	ED CAST	E AND BACK		
23-3CHEDULEI	TRIBE, SCHEDULED	- 0 D -		
(5) 4202 01 7	703-Centrally Sponsored Scheme	2S S.C.P.		-5.22
1.100	703-Centrally Sponsore		2,21.08	
1400-Ashrai	ms and Hostel Building-		2,2.	- intimated
O.	. 00 00	2,26.30	a saying have not be	en mem
R.	1.73.70	Lib as well as	s final save	
• • • • • • • • • • • • • • • • • • • •	4.00.00 -1.73.70 ons for anticipated saving of ad occurred under this head du	Rs.1,73.70 lakir da		
(Jul. Page	ons for anticipated saving of ad occurred under this head du	ring 2003-04 also		
2005). Saving h	ad occurred under this head do			
(6) (122	au occurred			-2,48.70
74225-01-789-102-0	103-Special Component Plan for		51.30	-2,40.70
Scheduled (Castes- uled Castes Development Author	rity-	51.5	
5631-Sched	uled Castes Development Add	3,00.00		
a crica	area custo	25)		
S.	3,00.00 ons for saving have not been in	tod (July 2005).		
	est been in	timateu		
Reas	ons for saving have not be			
(7) 4225 0	1103-Special Component Plan for			
-3-01-789-800-0	103-Special Component			-2,35.41
3ChadlL			14.59	
5507-Const	ruction of Jaitkhamba at		13.0	intimated
Girodpuri-		2.50.00	ing have not be	en me
0	- 00	μ,· 11 α	s final saving	
O.	7.50.00	ag takh as well a		
R.	-5.00.00	Rs.5,00.00 laso.	M	10 10 10 10 10 10 10 10 10 10 10 10 10 1
(4	7.50.00 -5.00.00 sons for anticipated saving of and occurred under this head d	uring 2005-0	THE RESERVE OF THE PARTY OF THE	
Reas	sons for anticipated this head u		THE PERSON NAMED IN COLUMN	
5 Saving h	ad occurred und			

Grant no.64-contd. Head Total Excess+ Actual grant Savingexpenditure (8) 6225-01-789-800-0703- Centrally Sponsored Schemes S.C.P.-(Rupees in lakh) 7602-Sanitary Mart Scheme for Scavangers-O. 95.00 -95.00 Reasons for anticipated saving of entire provision of Rs.95.00 lakh have not been intimated (July 2005). 31-WATER RESOURCES DEPARTMENT (9) 4702-789-800-0103-Special Component Plan for Scheduled Castes-5189-Minor Irrigation Scheme-Construction Work (NABARD) Reasons for non-utilisation of entire provision have not been intimated (July 2005). -2.50.00 50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT (10) 4235-02-789-102-0103-Special Component Plan for 337-Construction and Repairs of Anganwadies Reasons for non-utilisation of entire provision have not been intimated (July 2005). -1,50.00 (viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly under:-Total Excess+ 19-PUBLIC WORKS DEPARTMENT grant Actual (1) 4210-02-789-104-0103-Special Component Plan for Saving expenditure (Rupees in lakh) 5056-Construction of Community Health Centres-25.00 S. Token R. 24.00 Augmentation of funds by reappropriation of Rs.24.00 lakh was reportedly due to excess progress of works. Reasons for final excess have not been intimated (July 2005). 23-PLANNING, ECONOMICS AND STATISTICS DEPARTMENT (2) 4515-789-103-0103-Special Component Plan for 5381-Public Co-operation Scheme 96.00

+28.79

1.24.79

Grant no.64-concld.

Head

Total grant

Actual expenditure (Rupees in lakh) Excess+ Saving-

(3) 4515-789-800-0103-Special Component Plan for

Scheduled Castes-8284-Legislative Constituency Area Development Scheme-

S.

2005).

Token

Token

1,87.60

+1.87.60

Reasons for excess under the heads at serial nos. (2) and (3) above have not been intimated (July

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(4) 4225-01-789-800-0103- Special Component Plan for

Scheduled Castes-

5616-Co-ordinated Development of Girodhpuri

5,00.00

5,62.79

+62.79

Reasons for excess have not been intimated (July 2005).

GRANT NO.65 – AVIATION DEPARTMENT

		Total grant		Excess+
		or	Actual	
		appropriation	expenditure	Saving-
			(Rupees in thousand)	
AT-GENERAL SE JTLAY ON CIVIL	RVICES AVIATION			
during the year	1,50,00	7.11.00		-72.22
g me year		7.11.82	6.39,60	
during the year		¥%.		-10
o sycur		10	5350	
				-2.00.00
during the year		2 00 00		
during the year		2,00,00	**	-2.0
during the year		2,00,00		-2.0
during the year		2,00,00		-2.0
				,
In view of final red excessive.	saving of Rs.72.22	lakh, supplement		ined if
In view of final ed excessive. Against the avail	able Saving acr	lakh, supplementary		ined if
In view of final ed excessive. Against the avail	able Saving acr	lakh, supplementary		ined if
In view of final ed excessive. Against the avail	saving of Rs.72.22 able saving of Rs.72 Ovision occurred un	lakh, supplementary		ined if
In view of final yed excessive. Against the available of the property of the	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:-		obtained in
In view of final yed excessive. Against the available of the property of the	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:- Total		obtained in
In view of final ed excessive. Against the avail	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:-	grant of Rs.1,50.00 lakh o as surrendered during the y	obtained ^{ir} _{vear} .
In view of final yed excessive. Against the avail: Saving in the present of Aviation 5,61.82 1,50.00	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:- Total grant	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh)	obtained in year. Excess Saving
In view of final yed excessive. Against the avail: Saving in the present of Aviation 5,61.82 1,50.00	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:- Total grant	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh)	obtained in year. Excess Saving
In view of final yed excessive. Against the avail: Saving in the present of Aviation 5,61.82 1,50.00	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:- Total grant	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh)	obtained in year. Excess Saving
In view of final yed excessive. Against the avail: Saving in the present of Aviation 5,61.82 1,50.00	ovision occurred un	lakh, supplementary 2.22 lakh, no amount w ider:- Total grant	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh)	obtained in year. Excess Saving
In view of final yed excessive. Against the available of Aviation 5,61.82 1,50.00 easons for saving d 2003-04 also.	have not been in	lakh, supplementary 2.22 lakh, no amount w der:- Total grant 7,11.82 timated (July 2005).	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh) 6,39.60 Saving had occurred under	obtained in year. Excess Saving
In view of final yed excessive. Against the available of Aviation 5,61.82 1,50.00 easons for saving d 2003-04 also.	have not been in	lakh, supplementary 2.22 lakh, no amount w der:- Total grant 7,11.82 timated (July 2005).	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh) 6,39.60 Saving had occurred under	obtained in year. Excess Saving
In view of final yed excessive. Against the available of Aviation 5,61.82 1,50.00 easons for saving d 2003-04 also.	have not been in	lakh, supplementary 2.22 lakh, no amount w der:- Total grant 7,11.82 timated (July 2005).	grant of Rs.1,50.00 lakh of as surrendered during the y Actual expenditure (Rupees in lakh)	obtained in year. Excess Saving
	during the year during the year	during the year	AT-GENERAL SERVICES UTLAY ON CIVIL AVIATION 5,61.82 1,50,00 7,11.82 during the year 10	(Rupees in thousand) AT-GENERAL SERVICES UTLAY ON CIVIL AVIATION 5,61.82 1,50,00 7.11.82 6.39.60 during the year 10

Grant no.65-concld.

CAPITAL: Voted-

year.

- (v) Entire provision of Rs.2,00.00 lakh remained unutilised, no amount was surrendered during the
- (vi) Saving in the provision occurred under:-

(vi) Saving in the provision occurred und	er:-	A steed	Excess+
Head	Total	Actual expenditure	Saving-
read	grant	(Rupees in lakh)	-2,00.00
5053-60-052 10-2 n	2.00.00		-2,00.00
5053-60-052-4853-Purchase of Aeroplane/Helicopters	76 1 77	timated (July 2005).	

Reasons for non utilisation of entire provision have not been intimated (July 2005).

GRANT NO.66 – WELFARE OF BACKWARD CLASSES (All Voted)

Total

Excess+

Actual

	expenditure (Rupees in thousand	Saving-
22.0-		
22,83,40	21,05,56	-1.77.84
	21.03.30	13.63
1,66,74		
1,00,74	60,38	-1.06.36 50.00
		30.00
ss than the contract		
ac original provision	the	- 0
Rs.1,77.84 lakh	, the supplementary grant	of Rs.2.20
of Rs.	13.63 lakb	I off
mainly under:-	and only was surre	ndered on
Total grant	Actual	Excess+
14.00	expenditura	Saving-
4:		
umated (July 2005	12,40.99	-1.59.01
	I mainly under:-	Rs.1,77.84 lakh, a sum of Rs.13.63 lakh only was surre I mainly under:- Total grant Actual

Grant no.66-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision occurred under:-

under:-	to the same of the			
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
²²²⁵⁻⁰³⁻⁸⁰⁰⁻⁰ 9410	101-State Plan Schemes (Normal)-)-Assitance Grants to Haj Committee	20.00	34.00	+14.00
		-005)	•	

Reasons for excess have not been intimated (July 2005).

CAPITAL:

^{31st} March 2005. (v) Against the available saving of Rs.1,06.36 lakh, a sum of Rs.50.00 lakh only was surrendered on

(vi) Saving in the provision occurred mainly under:-

(vi) Saving in the provision occurred mainly	(vi) Saving in the provision occurred mainly under:-		Excess+
Head	Total grant	Actual expenditure (Rupees in lakh)	Saving-
(1) 4225-03-277-0701-Centrally Sponsored Schemes Normal-1395-Hostels		55.88	-55.86
1395-Hostels	1,11.74	Saving had occurred under	this head

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

(2) 4225-03-800-0101-State Plan Schemes (Normal)-5096-Capital Share to Finance and Development Corporation for National Backward Class-

0. R.

Anticipated saving of entire provision of Rs.50.00 lakh was attributed to non-receipt of sanction from ndia. Covernment of India.

GRANT NO.67-PUBLIC WORKS-BUILDINGS

		PUBLIC WORKS-BUILD		
		Total grant or	Actual	Excess+
MAJOR HEADS-		appropriation	expenditure (Rupees in thousand)	Saving-
2059- PUBLIC WORKS				
2202-GENERAL EDUCATOR				
~~VJ-IPI HNI/AI DD				
ON IS AND VOLUME	ICE c			
2205-ART AND CULTURE	.023			
2210-MEDICAL AND PUBLIC HE 2211-FAMILY WELFARE	ALTH			
2216-HOUSING				
2225-WELFARE OF Some				
2225-WELFARE OF SCHEDULED SCHEDULED TRIBES AND C BACKWARD CLASSES	CASTES.			
BACKWADD)ՐН 🗗 D			
	A I m			
2402 A NIVE				
2515-OTHER T				
2051 VIII CR RURAL DEVELOP	FNT pp -			
2403-ANIMAL HUSBANDRY 2515-OTHER RURAL DEVELOPM 2851-VILLAGE AND SMALL INDU 2853-NON-FERROUS MINING AND 4059 CARY	STRIFE STRIFE	ES		
TOST-CAPITAL OUT	D METALL.			
4202-CAPITAL OUTLAY ON PUBI	D METALL LIDO	AL INDUCTO		
2851-VILLAGE AND SMALL INDU 2853-NON-FERROUS MINING AN 4059-CAPITAL OUTLAY ON PUBI 4202-CAPITAL OUTLAY ON EDUC 4210-CAPITAL OUTLAY ON	D METALL LIDO	AL INDUSTRIES		
A716 CARE SALVERY (IN MARK	D METALLURGICA LIC WORKS CATION SPORTS			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
A716 CARE SALVERY (IN MARK	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON CROI REVENUE: Voted- Original	D METALLURGICA LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON CROI REVENUE: Voted- Original	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON CROI REVENUE: Voted- Original Supplementary Amount surrendered during the year	D METALLURGIC, LIC WORKS CATION,SPORTS, A ICAL AND PUBLIC SING			
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON CROI REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91	ART AND CULTURE CHEALTH CES		. 25 33
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91		85.84.40	+4.35.33
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91	ART AND CULTURE CHEALTH CES	85.84.40	••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4401-CAPITAL OUTLAY ON OTHI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91	ART AND CULTURE CHEALTH CES		••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: Voted-	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91	ART AND CULTURE CHEALTH CES 81,49,07	85.84.40 47	+4.35.33 -9.53
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: Voted- Original	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91	ART AND CULTURE CHEALTH CES 81,49,07		••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: Voted- Original Unplement	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91 15,16	ART AND CULTURE CHEALTH CES 81,49,07		••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: /oted- Original upplementary mount surren.	D METALLURGICA JIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC PHUSBANDRY IAL HUSBANDRY 81,33,91 15,16	ART AND CULTURE CHEALTH CES 81,49,07		••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: Voted- Original	D METALLURGICA LIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC P HUSBANDRY IAL HUSBANDRY 81,33,91 15,16	ART AND CULTURE CHEALTH CES 81,49,07		••
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: /oted- Original upplementary mount surren.	D METALLURGICA JIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC PHUSBANDRY IAL HUSBANDRY 81,33,91 15,16	ART AND CULTURE CHEALTH CES 81,49.07 10,00	4 7	-9.53
4216-CAPITAL OUTLAY ON MED 4250-CAPITAL OUTLAY ON HOU 4250-CAPITAL OUTLAY ON OTHI 4401-CAPITAL OUTLAY ON CROI 4403-CAPITAL OUTLAY ON ANIM REVENUE: Voted- Original Supplementary Amount surrendered during the year Charged Imount surrendered during the year CAPITAL: /oted- Original upplementary mount surren.	D METALLURGICA JIC WORKS CATION, SPORTS, A ICAL AND PUBLIC SING ER SOCIAL SERVIC PHUSBANDRY IAL HUSBANDRY 81,33,91 15,16	ART AND CULTURE CHEALTH CES 81,49,07	47	••

Grant no.-67-contd.

Notes and Comments

REVENUE:

Voted-

(i) Excess expenditure of Rs.4,35,33,294 over the voted grant requires regularisation. In view of final excess of Rs.4,35.33 lakh, the supplementary grant of Rs.15.16 lakh obtained in November 2004 proved inadequate.

(ii) Excess in the provision occurred mainly under:

(ii) Excess in the provision occurred	mainly under:-		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01, 0	3.05.00	4.09.88	+1.04.88
(1) 2059-01-053-3383-Special Repairs-Buildings		10.90.94	+2,90.94
05-01-053-6510 CO 11 11 11 11 11 11 11 11 11 11 11 11 11	8,00.00	4.68.05	+2.68.05
7-80-799-1051-0	2.00.00	4.08.03	
(4) 2059-80-799-4056-Miscellaneous Public Works Advances	-22	5.07.49	+4.07.49
Works Advances (5) 22	1.00.00	. 7.32.81	+1.82.81
(5) 2216-80-800-4489-Ordinary Repairs	5,50.00	shove have not been intin	nated (July

Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (1) to (5) above have not been intimated (July of Occurred with the heads at serial nos. (2) to (3) above have not been intimat Reasons for excess under the heads at serial nos. (1) to (5) above 2003-04 also. Excess had occurred under the head at serial no. (4) during 2002-03 and 2003-04 also.

(iii) Excess in note (ii) above was partly counter balanced by saving in the provision mainly under:-

	unter balanced by saving		Excess+
(iii) Excess in note (ii) above was partly	y counter base	Actual	Saving-
Head	Total _{grant}	expenditure (Rupees in lakh)	Same
().	2	9.87	-40.13
(1) 2059-01-0	50.00		
$^{(1)}_{2059-01-051-1533}$ -Jails Administration			
(2) 2059-01-051-3643-Governor House-		24.00	-66.16
6 7.00	90.16	9.15	-65.85
$^{(3)}20_{59_{501}}$ 15.16	75.00	12.58	-47.42
(3) 2059-01-051-3692-State Legislature (4) 2059-01-051-4332-Secretariate-General Services	60.00	above have not been intima	ited (July 12-03 and
⁹⁵ 1-4332-Secretariate-General Services	(1) to (4) 8	bove in during 200	

Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July during 2002-03 and occurred under the heads at serial no.(3) during 2003-04 and serial no.(4) 2005). Saving Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (3a) during 2002-03 and (5) 2050. 2003-04 also.

(5) 2059-80-001-0101-State Plan Schemes (Normal)-

2418-Execution-28.80.84

-3.92.81

Augmentation of funds by reappropriation of Rs.29.50 lakh was reportedly mainly due to some of Rs.29.50 lakh was reportedly mainly due to some for final saving have not been intimated (July 2005).

Reasons for final saving have not been intimated (July 2005). bending 29.50

29.50

Augmentation of funds by reappropriation of final saving have not been intimated (July 2005).

Reasons for final saving have not been intimated (July 2005).

Reasons for final saving have not been intimated (July 2005).

Reasons for final saving have not been intimated (July 2005). Saving had occurred under this head during 2002-03 and 2003-04 also.

		Grant no.67-contd.		
	Head			
		Total grant	Actual expenditure	Excess+ Saving-
(6) 2059-80-00 356	01-0101-State Plan Schemes (Norma 6-Headquarter Establishment-	al)-	(Rupees in lakh)	Jane
O. R.	3,43.45 5.00			
intimated (Jul	Augmentation of funds by re-	3.48.45	2.51.13	-97.32
	y 2005).	appropriation of Rs.5.00 lakh on	2000 IV	1
(7) 2216-01-10		appropriation of Rs.5.00 lakh as	well as final saving hav	e not been
(8) 2216-80-00 Proi (trai	1-2300-Direction and Administratio rata share of Establishment charges	50.00	1.00	_49.00
Maj	or Head 2059-Public works			
(9) 2216-80-05 (trar Pub	2-692-Prorata share of Tools and Plansferred from Grant No.67- Major H	ead 2059-	2.63.39	-36.61
2005). Saving	Reasons for saving under the had occurred under the heads at a	65.00	15.59	-49.41

Reasons for saving under the heads at serial nos. (7) to (9) above have not been intimated (July above 2005). Saving had occurred under the heads at serial nos. (7) to (9) above have not been income above during 2002-03 and 2003-04 also.

The expenditure in this grant includes Rs.9,75.54 lakh under the head "2059-Public Works he Appropriation Association and accounting works and accounting the head "2059-Public Works". Suspense". The nature of transactions under 'Suspense' and accounting procedure the head "2059-Public Works Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Parameter Section). Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of 'Suspense' transactions accounted for in the grant during 2004-05 is given below together with the opening and closing balances under different sub-heads

- Closi	ng balances account	is (Revenue Sect	tion).
Particulars	on Opening balance as Opening balance as Opening balance as Opening balance as		95 is given below
2059-PUBLIC WORKS-	on 1 st April 2004 Debit + Credit-	Credit during the year	Closing balance as on 31st March 2005 Debit +
(i) Purchase (ii) Stock			Credit-
(iii) Miscellaneous Works Advances Total	+9.53.18	Rupees in lakh)	-22.82.95
Charged	+42,35.83 +29,06.06 9,75.	49 4.47.79	+9.73.44
(v) Against		8.10.46	+30.71.14

⁽v) Against the available saving of Rs.9.53 lakh, n_0 amount was surrendered during the year.

Grant no.67-contd.

CAPITAL:

Voted-

(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs.6,71.91 lakh obtained in November 2004 proved unnecessary.

(vii) Against the available saving of Rs.19,51.93 lakh, a sum of Rs.15,69.23 lakh only was surrendered on 31st March 2005.

(viii) Saving in the provision occurred mainly under:-

	(viii) Saving in the provision occu	(viii) Saving in the provision occurred mainly under :-		Excess+
	Head	Total grant	Actual expenditure (Rupees in lakh)	Saving-
(1) 4059-01- 2:	051-0701-Centrally Sponsored Schemes 450-Administration of Justice-	Normal-	e e e e e e e e e e e e e e e e e e e	
() S	9.07.77	- 04 07	1.88.81	-1.08.16
R	Token -6,10,80	2.96.97	enal saying have not bee	n intimated
G.,		as can so lakh as well as	Illiar 2m. O	

Reasons for anticipated saving of Rs.6,10.80 lakh as well as final saving have not been intimated ing had occurred (July 2005). Reasons for anticipated saving of Rs.6,10.80 land (2) ... Saving had occurred under this head during 2003-04 also.

(2) 4202-01-202-0101-State Plan Schemes (Normal)-3490-Construction of Secondary School

Building--2.14.50 5,89.64 O.

Anticipated saving of Rs.4,96.92 lakh was reportedly due to non-receipt of Administrative Approval and excess allows. (R_s, 3,70,84 Anticipated saving of Rs. 4,96.92 lakh was reportedly due to non-receipt of Administrative Approval

Anticipated saving of Rs. 4,96.92 lakh was reportedly due to non-receipt of Administrative Approval

(R_s, 3,70,84 lakh) and excess allotment received against provision (Rs. 1,26.08 lakh). Reasons for final saving have not (July 2005) been intimated (July 2005).

(3) 4202-03-102-0701-Centrally Sponsored Schemes Normal-5226-Stadium for development of Basic Facility-

-75.58 76.42 O. 1.52.00 R 2.50.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00

-98.00 5640-Construction of Residential Campus for High Court-

S -1,00.00

-1,00.00

-1,00.00

-1,00.00

-1,00.00

-1,00.00

-1,00.00

-1,00.00

5640-Construction of Residential Campus for High Court-

25.00 S. R. 1,00,00 -75.00

-25.00

Grant no.67-concld.

Head Total Actual Excess Saving Print Pr	Head Total Actual Savints (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame. O. 2.57.70 R. 10.00 R. 10.45.65 (3) 4210-02-103-0101-State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (July 2005). Excess had occurred under the heads at serial nos. (1) and (3) above during 2003-04 also. O. 4.42.00 O. 4.20.00 O. 4.20.00 O. 4.30.00 O. 4.20.00 O. 6.40.00 O. 6.50.50 O.			this head during of Rs.9	7.00 lake	5,19.61	ated (J
Head Total Actual expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 1.88.68 1.43.02 4144-Construction of Hospital and Programame- O. 2.57.70 S. 10.00 S. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 S. 2.57.8 R. 10.46.8 3.33.35 3.39.31 Centre under Basic Minimum Services- O. S. 3.51 85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 Rs.1,46.07 lakh under the heads at serial nos.(1) to (3) above as well as final saving/excess have not been in the fundal services and the fundal services as well as final saving/excess have not been in the fundal services and the fundal services are not been in the fundal services as well as final saving/excess have not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services	Head Total Actual grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame. O. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 R. 1.043-Construction of Primary Health Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- O. 4.20.00 O. 4.42.00 O. 4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 7.67.66		- "" ()	urred under the	3,45.00		, 11
Head Total Actual expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 1.88.68 1.43.02 4144-Construction of Hospital and Programame- O. 2.57.70 S. 10.00 S. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 S. 2.57.8 R. 10.46.8 3.33.35 3.39.31 Centre under Basic Minimum Services- O. S. 3.51 85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 Rs.1,46.07 lakh under the heads at serial nos.(1) to (3) above as well as final saving/excess have not been in the fundal services and the fundal services as well as final saving/excess have not been in the fundal services and the fundal services are not been in the fundal services as well as final saving/excess have not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services and the fundal services are not been in the fundal services	Head Total Actual grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame. O. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 R. 1.043-Construction of Primary Health Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 R. 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)- O. 4.20.00 O. 4.42.00 O. 4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 6.4.42.00 O. 7.67.66	40U5),	Saving had on	ons for anticina.	3		+1.74
Head	Head Total Actual grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 1.88.68 1.43.02 4144-Construction of Hospital and Dispensary under Basic Minimum Programame- O. 2.57.70 S. 10.00 R. 10.00 R. 10.00 S. 2.57.70 S. 10.00 R. 65.65 3.31.25 Atta3-Construction of Primary Health O. 3.31.85 R. 47.48 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)-Centre under Basic Minimum Services-S. 3.51.85 R. 47.48 1.46.07 Reasons for augmentation of funds by reappropriation of Rs.1,04.68 lakh. Rs.65.65 (4) 4210-03-105-0101-State Plan Schemes (Normal)-Centre under the heads at serial nos. (2) and (3) above during 2003-04 also.	2006.	Ron-	-y/.00			١.
Head	Head Total Actual grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame. O. 2.57.70 R. 10.00 R. 10.04 R. 10.04 R. 10.05 R. 10.00 R. 10.0		R.				
Head Total grant Actual expenditure (Rupees in lakh)	Head Total Actual Excess*		0.	. 60-		- antitud 7002-04 size.	
Head Total Actual expenditure (Rupees in lakh)	Head Total Actual Exception (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 2.57.70 R. 10.00 R. 10.00 65.65 (3) 4210-02-103-0101- State Plan Schemes (Normal)- Centre under Basic Minimum Services- S. 3.51.85 R. 47.48 1.46.07		- cuuca	Mon-Medical Coll- (Normal)-	(4) and (3) abo	Ve during 2002 of also.	
Head Total Actual expenditure (Rupees in lakh)	Head Total Actual Excess Salving (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 2.57.70 R. 10.00 G5.65 (3) 4210-02-103-0101- State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 1.46.07		4220-Fdua	State Plan Schem	ial nos. (2) as final	Saving/overs bare not b	een "
Head Total Actual expenditure (Rupees in lakh)	Head Total Actual Excess Salving (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 2.57.70 R. 10.00 G5.65 (3) 4210-02-103-0101- State Plan Schemes (Normal)- Centre under Basic Minimum Services- O. 3.51.85 R. 47.48 1.46.07	(4) 421(0-03-105-0101	cander the heads of	above as	f Rs 1 04 AQ Laleb Rs.65	.65 intima
Head Total grant Actual expenditure (Rupees in lakh)	### Head Total Actual Excess* Saving*	(4) 40:	c35 h;	ad occurred undo nos.(1) to (2)	by reapprox	4,30.49	Z lakh at
Head Total grant Actual expenditure (Rupees in lakh)	### Head Total Actual Excess* Saving	(July 20	005). Excess 1	the heads at a silver of fact.	3,45.40	1 38 79	a
Head Total grant Actual expenditure (Rupees in lakh)	Head Total Actual expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)-Dispensary under Basic Minimum Programame- O. 2.57.70 S. 10.00 S. 10	Rs.1,46	.07 lakh	ons for augm	5 15		.1· ⁰⁷
Head Total Actual Except	### Head Head Total Actual Excess* Saving*		n				.1.
Head Total Actual expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 10.0	### Head Head Total Actual Excess*		И,	1,46,07			
Head Total Actual Excess	Head Total Actual Excess* grant expenditure (Rupces in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R			47 40			
Head Total Actual Excess* grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 10.00 R. 65.65 (3) 4210-02-103-0101- State Plan Scheme at Management and Scheme a	Head Total Actual Excess* grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 65.65 (3) 4210-02-103-0101- State Plan Scheme (Scheme			3.51.96			
Head Total Actual Excess* grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 10.00 S. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 S. 3.33.35	Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 65.65 (3) 4210-02-103-0101- State Plan Schemes (Normal)- State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 65.65		0	Services			
Head Total Actual Excess* grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 10.00 S. 2.57.70 R. 10.00 S. 2.57.70 R. 10.00 S. 3.33.35	Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 10.00 R. 65.65 (3) 4210-02-103-0101- State Plan Schemes (Normal)- State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 R. 65.65		Centre unde	Basic Maint Health		J.J.7.J 1	
Head Total Actual Excess* grant Actual expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 2.57.70 R. 10.00 65.65	Head Total Actual Excess* grant (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame- O. 2.57.70 S. 2.57.70 R. 10.00 65.65 (3) 4210-02-103.0101 Care Plan Schemes (Normal)- Dispensary under Basic Minimum		4143-Constr	ruction of p. Normali	3.33.35	2 20 21	
Head Total Actual Excess*	Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 10.00 R. 10.00 65.66	(3) 4210	-02-103-0101-	State Di	2 22		₊ 5.°
Head Total Actual Excess* grant Actual expenditure (Rupees in lakh) O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 10.00 Total Actual expenditure (Rupees in lakh) 1.88.68 1.43.02 1.43.02	Head Total Actual Excess* grant expenditure (Rupees in lakh) 5226-Stadium for development of Basic Facility- O. R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.70 S. 10.00	40.		65.65			
Head Total Actual Excess* Saving* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum Programame- O. 3.57.86	Head Total Actual Excess* grant expenditure (Rupees in lakh) O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 2.57.20			10.00			
Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Basic Minimum O. 45.66	Head Total Actual expenditure (Rupees in lakh) O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)-Dispensary under Basic Minimum O. 43.02 1.88.68 1.43.02			2.57.70			
Head Total Actual Excess	Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Device Plan Schemes (Normal)- Dispensary und		0				
Head Total Actual Excess* Saving*	Head Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal)- Dispensary under Parking Schemes (Normal)		Programame	- Dasic Minimum			
Head Total Actual Excess* Saving* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101-State Plan Schemes (Normal) 1,88.68 1,43.02	### Head Head Total Actual Saving		Dispensary ii	inder D and			
Head Total grant Actual expenditure (Rupees in lakh) O. R. 84.00 R. 1.04.68 Total Actual expenditure (Rupees in lakh) Excess* Saving* (Rupees in lakh) Excess* Saving* 1.88.69	### Total Actual Excess* (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00 R. 1.04.68 (2) 4210-01-110-0101 State Plan State Plan Schemes (Normal)- 1 88.69		4144-Constr	uction of H	;- .00	1.43.02	
Head Total grant Actual Saving: (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. R. 84.00 R. 1.04.68	Head Total grant (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. R. 84.00 R. 1.04.68	(2) 4210-	-01-110-0101-9	State Diagram	1.88.68		.47.5
Head Total grant Actual Saving (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00	Head Total grant (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility- O. 84.00			1,04.68			
Head Total Total grant (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility-	Head Total grant (1) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility-						
Head Total Total grant expenditure (1) 4202-03-800-0101 State Discovering labble	Head Total grant expenditure (1) 4202-03-800-0101 State Dr. (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		0.				
Head Total Total grant expenditure (1) 4202-03-800-0101 State Pt	Head Total grant expenditure (1) 4202-03-800-0101 State Dr. (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		3220-Stadiun	n for development of Rasia Paris			
Head Total Actual Saving	under:- Head Total Actual Saving	114402-	9-1010-0101-S - 5224 م	tate Plan Schemes (Normal)		(Rupees in lakh)	
Head Total Actual Saving	under:- Head Total Actual Saving	1) 4202	02 900 0		Prant		
Head GraceS5 ⁴	under:- Head						Saving
Hond	under:-				Total		Excess
			Head				-
under:-		nder:-					
under:-		nder:-					
the head at serial no.(6) during 2002-03 and 2003-04 also	and and all scilling use (1) (5)	eads at s aving un	serial nos.(3) t	o (6) above were reportedly due t	s.1,00.00 lakh, Rs.75.0	0 lakh and Rs.36.93 lakl	under in ons for fina
leads at serial nos.(3) to (6) above were reportedly due to non-receipt of Administrative Approval. Reasons for final aving under the heads at serial nos.(3), (5) and (6) have not been intimated (July 2005). Saving had occurred under the head at serial no.(6) during 2002-03 and 2003-04 also.	leads at serial nos.(3) to (6) above were reportedly due to non-receipt of Administration of Administration (3) (5)		Antici	pated saying of Degree of the		71.77	, hi
Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the	Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the		R.	-36.93	•		
R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 1.11 1.22 (0.3 takh under the	R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the bods at a time to the saving under the bods at a time to the time to the saving under the bods at a time to the time time to the time to the time time time time time time time tim		0.	1.84.43			
R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the bods of the latest at the bods of the latest at the bods of the latest at	R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the bods of the latest at the bods of the latest at the bods of the latest at		976-Construct	ion of I.T.I. Buildings-			
976-Construction of I.T.I. Buildings- O. 1,84.43 R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the body at t	976-Construction of I.T.I. Buildings- O. 1,84.43 R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the body at t) 4250-2	03-0101-State	Plan schemes (Normal)-			
976-Construction of I.T.I. Buildings- O. 1,84.43 R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the body at t	976-Construction of I.T.I. Buildings- O. 1,84.43 R36.93 1,47.50 71.77 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the aving under the body at t					(Rupees in lakh)	
O. 1,84.43 R36.93 1,47.50 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the bases at serial nos.(3) to (6) above were reportedly due to non received.	O. 1,84.43 R36.93 1,47.50 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the bases at serial nos.(3) to (6) above were reportedly due to non received.				grant	expenditure	341110
O. 1,84.43 R36.93 1,47.50 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the laying under the body at the body a	O. 1,84.43 R36.93 1,47.50 Anticipated saving of Rs.98.00 lakh, Rs.1,00.00 lakh, Rs.75.00 lakh and Rs.36.93 lakh under the laying under the body at the body a			•	Total	Actual	Saving

GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS (All Voted)

Total grant

Actual expenditure Excess+ Saving-

(Rupees in thousand)

MAJOR HEADS-

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS,

ART AND CULTURE

4210-CAPITAL OUTLAY ON MEDICAL AND

PUBLIC HEALTH

4216-CAPITAL OUTLAY ON HOUSING

4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,

SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

CAPITAL:

Original

45,22,26 15,00

45,37,26

37,96,31

-7.40.954.84.98

Supplementary Amount surrendered during the year

(31st March 2005)

Notes and Comments

CAPITAL:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.15.00 lakh obtained in November 2004 proved unnecessary.
- (ii) Against the available saving of Rs.7,40.95 lakh, an amount of Rs.4,84.98 lakh only was surrendered on 31st March 2005.
 - (iii) Saving in the provision occurred mainly under:-

Head

Total

Actual

Excess+

grant

expenditure (Rupees in lakh) Saving-

19-PUBLIC WORKS DEPARTMENT

(1) 4202-03-796-800-0702-Centrally Sponsored Schemes T.S.P.-

5226-Stadium for development of Basic

Facility-

0. R.

3.78.66

35.84

19.81

-16.03

Anticipated saving of Rs.3,42.82 lakh was reportedly due to non-sanction of tenders for contract.

				- 1
	Gr	ant no.68-contd.		
	Head	contd.		
		Total		1
		Total	Actual	Excess+
(2) 1202 02		grant	expenditure	Saving-
(2) 4202-03-796.	-800-0102-Tribal Area Sub-Plan-		(Rupees in lakh)	
5226-	Stadium for develor		(Napees III lakii)	
Facili	Stadium for development of Basic			
0.	4.22.00			-
. R.	-2.48.00			
(July 200-	Reasons for	1,74.00		LO 30
(July 2005).	anticipated saving as	50000000	1.74.30	+0.5
(3) 4210 -	aring of Rs	2,48.00 lakh as wall		hod
(3) 4210-01-796-1	Reasons for anticipated saving of Rs 10-0102-Tribal Area Sub-Plan- nstruction of Hospital D. 11-11-11-11-11-11-11-11-11-11-11-11-11-	as well as fo	r final excess have not been	n intimateu
395-Co	nstruction of Hospital Building Fibal Area Sub-Plan-			1
under T	ribal Area Sub-Plan- Pribal Area Sub-Plan-			1
	Area Sub-Plan-			- 1
0.				- 1
R.	5,88.00			1
(4)				- 1
(4) 4210-02-796-10	1.0	·		- 1
8169-Co	4-0102-Tribal Area Sub-plan- nstruction of Community entres-	3,25.10	20111	-23.99
Health C	nstruction of Companies		3.01.11	
	entres-			- 1
0.				- 1
R.	4.68.00			- 1
(3) 4210-02-796 110	00			- 1
5057	-1,23.80 -0102-Tribal Area Sub-plan-	3.44.20		-58.49
- OS/-Add	-0102-Tribal Area Sub-plan- litional Beds in Hospitals-		2,85.71	-50.
Ο.	in Hospitals-			- 1
R.	5,44.04			- 1
	-91.40			
				- 1
at serial nos (2) Rea	asons for antici	4.52.64		20
these heads above	asons for anticipated saving of Rs.2, 5) above as well as final saving havuring 2003-04 also. -0702-Centrally Sponsored Schemes Total Administration Building.		3 78 25	-74.39
above di	uring 2003-04 at final saving b	62.90 lakh, Ba 1.22	3.78.23	
(6) 4216-01-796-700	oring 2003-04 also. -0702-Centrally Sponsored Schemes Total Administration Building-	e not been inti-	h and Re O1 40 Labbarder	the heads
5190-Jud	-0702-Centrally Sponsored Schemes T cial Administration Building-	" mumated (July	2005) Sanian Lander	ed under
Judi	cial Administration Sponsored Schemes T		Saving had occur	
0.		.S.P		-
R.	2.15.56			
	-1,20.73			
D. And	¥: •			1
Reasons for final co	ticipated saving of Rs.1,20.73 lakh ing have not been intimated (July 20	04.00	•	
287	ing have not be of Rs.1,20.73	94.83		-23.58
	been intimated (r	was report	71.25	-2-
	July 2	005). Sportedly due to		tract.
		.0 110	n-sanction of tenders for 6	contr.
				-
				- 10

Grant no.68-concld.

mainly under:-

	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
0102-Tribal Area Sub-Plan- am and Hostel Building-			
4.67.00 2.36.96	7.03.96	7,15.58	+11.62
0102- Tribal Area Sub-Plan- hers Residential Home-	- 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
3.67.00 2.00.00	5.67.00	8.57.95 6.96 lakh and Rs.2,00.00	+2,90.95
	2.36.96 0102- Tribal Area Sub-Planhers Residential Home- 3.67.00	grant 0102-Tribal Area Sub-Plan- am and Hostel Building- 4.67.00 2.36.96 0102- Tribal Area Sub-Plan- hers Residential Home- 3.67.00 5.67.00	10tal grant expenditure (Rupees in lakh) 0102-Tribal Area Sub-Plan- am and Hostel Building- 4.67.00 2.36.96 0102- Tribal Area Sub-Plan- hers Residential Home- 3.67.00 5.67.00

Reasons for augmentation of funds by reappropriation of Rs.2,36.96 lakh and Rs.2,00.00 lakh under at serial nos. (1) and (2) above as well as final excess have not been intimated (July 2005).

GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT -URBAN WELFARE (All Voted)

		Total		
		grant	Actual	Excess+
MAJOR HEAD	OS-	Sant	expenditure (Rupees in thousand)	Saving-
2217-URBAN I	DEVELOPMENT		r-10 m thousand)	
6217-LOANS F	DEVELOPMENT OR URBAN DEVELOPMENT			
REVENUE:	- MENT			
Original				
Supplementary	17,41,00			
Amount surrende	200 -			
(31st March 2005	i) sine year	20,33,00		05 23
CAPITAL		7,00	5,47,77	-14.85.23 85.23
Amount surrende	red during the year			85.22
- Trende	red during the year			
Notes and Comm	ents	3,36,00	155.05	-1.80.95
REVENUE:			1,55,05	
Rs 2 02 00	(i) As the actual			
143.2,92.00 lakh o	(i) As the actual expenditure was less btained in February 2005 proved unneces: (ii) Against the available saving of Research 2005.			
	2005 proved unneces	than the original		c
surrendered on 3	(ii) Against the available saving of Resilii) Saving in the provision occurred main	sary.	ovision, the supplementary	grant of
	Warch 2005. Saving of Re	6.14 95 -		
	iii) Saving in the provision occurred main	14,85.23 lakh, an	9 mo	-: 95
	in the provision occurred	3 HESS 4	amount of Rs.85.23 lakh	only was
I	lead main	i _{) under} .		
		Total		
(1) 2217-80-191-08	301-Central Sector Schemes Normal-	grant	Actual	Excess+
5517-V	almiki Amba Waller Schemes Na		expenditure	Saving-
	almiki Ambedkar Housing Scheme		(Rupees in lakh)	W.
	o solieme	14.00 -		
occurred undan	easons for non	14,00.00		. 00.00
unuer th	easons for non-utilisation of entire pro- is head during 2003-04 also.		**	-14,00. ⁰⁰
(2) 2217-80-191-07	easons for non-utilisation of entire pro- is head during 2003-04 also. 01-Centrally Sponsored Schemes Normal- lden Jubilee Urban	vision have	S .	
9106-Go	Iden Living Sponsored S.	not been	intimate	had
Employn	nent Scheme-		Savared (July 2005). Sav	ing me
	scheme-			
Ο.	125.0			
R.	1,25.00 -85.23			
	-65 73			
occurred and				
under this		20		
		39.77		
		39.77	39.77	ď
		39.77 Ortedly due to non-re	39.77	e d
		39.77 Ortedly due to non-re	39.77 Sceipt of Central Share. Sav	ing h ^{ad}
		39.77 Portedly due to non-re	39.77 Sceipt of Central Share. Sav	ing h ^{ad}

Grant no. 69-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-80-191-0101-State Plan Schemes (Normal)- 4178-Group Insurance of earning members of weaker section of the society	36.00	63.00	+27.00
Reasons for excess have not been inti	imated (July 2005).		

CAPITAL:

- (v) Against the available saving of Rs.1,80.95 lakh, no amount was surrendered during the year.
- (vi) Saving in the provision occurred under:-

Head	r are tooling	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6217-04-800-0801-Central Sector Schemes Normal-		3,36.00	1,55.05	-1,80.95
5874-Development of Slum Areas			and	this head

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

Actual expenditure (Rupges in thousand)	Excess* Saving

MAJOR HEAD-

4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM

4702-CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL:

Original Supplementary 1,50,00,00 Amount surrendered during the year 12.00,00

(31st March 2005)

1.62.00.00

1.50.92.26

-11.07.74 3.17.73

Notes and Comments

CAPITAL:

(i) In view of final saving of Rs.11,07.74 lakh, supplementary grant of Rs.12,00.00 lakh obtained in February 2005 proved excessive.

(ii) Against the available saving of Rs. 11,07.74 lakh, a sum of Rs.3,17.73 lakh only was surrendered on 31st March 2005. (iii) Saving in the provision occurred under :-

Head

Total grant

Actual

Excess* Saving-

expenditure (Rupees in lakh)

(1) 4701-03-252-0101-State Plan Schemes (Normal)-5188-Construction of Medium Irrigation

O. R.

37,00.00 -20,00.00

Reasons for anticipated saving of Rs.20,00.00 lakh as well as final saving have not been intimated (2) 4702-101-0101-State Plan Schemes (Normal)-9469-Under loan assistance from

O.

(July 2005).

70,00.00 R.

-18.17.73

In view of the Errata No.T-14018/29/95-codes dated1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1-for 2004-05. In view of the Errata No.T-14018/29/95-codes dated1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1 for 2004-05.

The view of the Errata No.T-14018/29/95-codes dated1-4.2004 circulated by Head quarter circular No.I.No.24-AC-1/SP-1 and 4700 have not been opened in the State Budget +6.21.22

Grant no.75-concld.

Reasons for anticipated saving of Rs.18,17.73 lakh as well as final excess have not been intimated (July 2005). Saving had occurred under the head during 2000-01 to 2003-04 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving-
4701-01-250-010 5516-V (NAB)	01-State Plan Schemes (Normal)- Work on Major Irrigation Projects ARD)-			
O. S. R.	43.00.00 12.00.00 35.00.00	90,00.00	89.97.80	-2.20

Adequate reasons for augmentation of funds by reappropriation of Rs.35,00.00 lakh as well as reasons for final saving have not been intimated (July 2005).

GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT (All Voted)

		Total	Actual	Excess
MAJOR HEAD-		Grant	Actual expenditure (Rupees in thousand)	Saving
5054-CAPITAL OUTLAY ON ROAI CAPITAL:	26 4 5 1		(Napees III (nousand)	2
CAPITAL:	DS AND BRIDGES			
Original Supplementary				
Amount surrendonal	10,00 5,00,00			
		5,10,00		0 1
Notes and Comments			69,83	-4,40,1°
CAPITAL:				
November 2004 proved excessive.	saving of Rs.4,40.17 la	kh, supplementary g	rant of Rs.5,00.00 lakh o	obtained in
(iii) S.	-13.4,40.1	7 lakh, a sum och		
(m) Saving in the nea				
- the pro	vision occurs	of Rs.3	, ^{90.00} lakh only was surre	endered on
Head	vision occurred under	:- of Rs.3	, ^{90.00} lakh only was surre	endered on
		:- Total	^{,90.00} lakh only was surre	endered on
054-03-337-1201 F			Actual expenditure	Excess+
5626-Construction of roads and [Article 275(1)]-		Total	Actual	Excess+ Saving-
054-03-337-1201-Externally aided Projection of roads and [Article 275(1)]- S. 5.00.00 R3.80.00	ects (Normal)- bridges	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
054-03-337-1201-Externally aided Projection of roads and [Article 275(1)]- S. 5.00.00 R3.80.00	ects (Normal)- bridges	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
054-03-337-1201-Externally aided Projection of roads and [Article 275(1)]- S. 5.00.00 R3.80.00	ects (Normal)- bridges	Total grant	Actual expenditure	Excess+ Saving-

GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN BILASPUR DIVISION

(All Voted)

Total grant

Actual expenditure

Excess+ Saving-

(Rupees in thousand)

MAJOR HEAD-

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

REVENUE

3,00.00

3,00,00

.

Amount surrendered during the year

GRANT NO.78-EXTERNALLY AIDED PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT

	DED	ROJECTS PERTAINING	To		
		(All Voted)	TO RURAI	INDUSTRIES)
1 1 1 1 1 1 1		oled)		OSTRIES DEL	PARTMENT
The state of the s					
		Tota		Actual	100
MAJOR HEA	De	grai	nt	expenditure	Excess+
				(Rupees in a	Saving-
2851-VILLAC	E AND SMALL INDUSTRIES			(Rupees in thousan	id)
4851-CAPITAL	E AND SMALL INDUSTRIES L OUTLAY ON VILLAGE AN L INDUSTRIES	•			
SMAI	L INDUSTRIES	in the second se			
	E INDUSTRIES	TD .			29
D.T.					
REVENUE					
Amount surrende	ered during the year				
(31st March 2005) taring the year	5.81.	2-		
		5.61,	.25	1.22	
CAPITAL				4.22.44	-1.58.81
Amount surrender	red during the year				49.14
Noton - 1 -	mg the year	3.58,4			
Notes and Commo	ents	3.38,4	 /	2.00	1827
				2.92.98	-65.49
REVENUE:					21.5
31st March 2005.	i) Against the arms				
waren 2005.	available saving	of Re 1 ~			
	i) Against the available saving ii) Saving in the provision occu	15.1,58.81 lakh, a su-	3		
(i	i) Saving in the provision occu	, a sum	of Rs.49.14	lakh	
-	provision occi	irred und	7)	and only was surre	endered on
Н	ead	ander:-			
7.1		Total			
(1) 2851-107-1203-1	Externally Aided Projects	grant		Actual	
(Special	Company Aided Projects			expenditure	Excess*
0500-Fxt	enci-		(Rupees in lakh)	Saving-
Tusser Pro	Component plan)- ension and Development of ogramme-			rees in takh)	
- II	Stainme-	pr.			
O.	F 2.1				
R.	5.61.55				
	-69.13				
ing: Rea	Sone for	¥ =			
intimated (July 2005)).	4.92.42			
(2) 2051	saving o	f Rs.69.13 Isla		4.16.6	
(2) 2831-107-1202-Ex	ternally A:	akh as well as	_	7.10.66	-75.76
8300-Exten	sons for anticipated saving o). ternally Aided Projects TSP- sion and Development rogramme-	48	reasons for	fint	
of Tusser P	rogrammo		- 31	mal saving have n	ot been
2	e sample				
0.					
R.	19.40				
	19.99				
Reason:	ons for augmentation of funds ly 2005). Saving had occurred	o _ orde			
or been intimated (Ju	ly 2005) augmentation of c	39.39			
2 - 3	Saving had occur	by reappre		F-1000	
	occurred	under this L	-	5.78	-33.61
		nead during 20	19.99 laks		m = 0.00 km mm
		g 20(00-01 to 200	s well as final caving	have
			-0 200	3-04 also.	

Grant no.78-concld.

CAPITAL:

- (iii) Against the available saving of Rs.65.49 lakh, no amount was surrendered during the year.
- (iv) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4851-107-1202-Externally Aided Projects (T.S.P)-			
8300-Extension and Development of Tusser Programme	3,58.47	~2.92.98	-65.49

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head during 2000-01 to 2003-04 also.

GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

GRANT NO.79-EXPENDITI	URE PERTAINING			
GRANT NO.79-EXPENDIT	and LEKTAINING	TO MEDICAL EDUC	CATION DEPARTMENT	٢
		Total grant or	Actual	Excess+
		appropriation	expenditure	Saving-
MAJOR HEAD-			(Rupees in thousand)	
2210-MEDICAL AND PUBLIC HEAL 4210-CAPITAL OUTLAY ON MEDIC PUBLIC HEALTH	TH AL AND			
REVENUE: Voted-				
Original				
Supplementary Amount surround	57.22.40 4.39.70			
Amount surrendered during the year 31st March 2005)	1.57,70	61.62.10	46.65,28	-14.96.82
Total expenditure of 1 2210-02-101-0101-State Plan Schemes and 2210-05-101-0801-Central Sector S Head 8443-Civil Deposits-800-Other De Charged				16 60,56
· margeu				
			wy and credite	a to way
31' March 2005)		4.20	y and credite	-4,20
2210-02-101-0101-State Plan Schemes and 2210-05-101-0801-Central Sector Schemes Head 8443-Civil Deposits-800-Other De Charged Amount surrendered during the year (31) March 2005)			y and credite	
31' March 2005) CAPITAL:			y and credite	-4,20
APITAL:				-4.20 1.10
CAPITAL: Voted Amount surrendered during the year 31st March 2005)		4.20	1.94,99	-4,20
(31" March 2005)		4.20		-4,20 1,10
CAPITAL: Voted Amount surrendered during the year 31st March 2005) Notes and Comments REVENUE:		4.20 5.51.00	1.94,99	-4.20 1.10 -3.56.01 3.31.73
31" March 2005) CAPITAL: Voted Amount surrendered during the year 31st March 2005) Notes and Comments REVENUE: Toted- (i) As the actual expuses.4,39.70 lakh obtained in November 2	enditure was less (4.20 5.51.00	1.94.99	-4.20 1.10 -3.56.01 3.31.73
APITAL: Foted Amount surrendered during the year 31st March 2005) Hotes and Comments REVENUE: Foted- (i) As the actual expenses, 4,39.70 lakh obtained in November 2 (ii) Against the availal his indicates inaccurate budget forecast	enditure was less (2004 was proved uni ble saving of Rs.14, sting and managem	than the original provincessary.	1.94.99	-4.20 1.10 -3.56.01 3.31.73
APITAL: Foted Amount surrendered during the year 31st March 2005) Hotes and Comments REVENUE: Foted- (i) As the actual expenses, 4,39.70 lakh obtained in November 2 (ii) Against the availal his indicates inaccurate budget forecast	enditure was less (2004 was proved uni ble saving of Rs.14, sting and managem	than the original provincessary.	1.94.99	-4.20 1.10 -3.56.01 3.31.73
31" March 2005) CAPITAL: Voted Amount surrendered during the year 31st March 2005) Jotes and Comments REVENUE: Toted- (i) As the actual express.4,39.70 lakh obtained in November 2	enditure was less (2004 was proved uni ble saving of Rs.14, sting and managem	than the original provincessary.	1.94,99	-4.20 1.10 -3.56.01 3.31.73
APITAL: Foted Amount surrendered during the year Als March 2005) Hotes and Comments REVENUE: Foted- (i) As the actual expenses, 4,39.70 lakh obtained in November 2 (ii) Against the availal his indicates inaccurate budget forecast (iii) Saving in the provement.	enditure was less to 2004 was proved uni ble saving of Rs.14, sting and managemo vision occurred main	than the original provincessary.	1.94.99	-4.26 1.16 -3.56.01 3.31.73
CAPITAL: Voted Amount surrendered during the year 31 st March 2005) Notes and Comments REVENUE: (i) As the actual expenses, 4,39.70 lakh obtained in November 2 (ii) Against the availal his indicates inaccurate budget forecast (iii) Saving in the provement of the provemen	enditure was less (2004 was proved uni ble saving of Rs.14, sting and managemo ision occurred mair	than the original provincessary. 96.82 lakh, surrender ent.	of Rs.16,60.56 lakh was a	-4.26 1.16 -3.56.01 3.31.73 y grant of unrealistic.
CAPITAL: Voted Amount surrendered during the year 31st March 2005) Notes and Comments REVENUE: Toted- (i) As the actual exp. Rs.4,39.70 lakh obtained in November 2 (ii) Against the availal chis indicates inaccurate budget forecast (iii) Saving in the proventile of the content of the	enditure was less (2004 was proved uni ble saving of Rs.14, sting and managemo ision occurred mair	4.20 than the original provincessary. 96.82 lakh, surrender ent. Total	1.94.99 vision, the supplementar of Rs.16,60.56 lakh was	-4.20 1.10 -3.56.01 3.31.73

10.29.67

10,40.37

+10.70

Grant no.79-contd.

Anticipated saving of Rs.2,00.33 lakh was due to vacant post and economy measures. Reasons for final excess have not been intimated (July 2005). Saving had occurred under this head during 2002-03 and 2003-04 also.

4150.			
Head	Total grant	Actual expenditure (Rupėes in lakh)	Excess+ Saving-
(2) 2210-02-101-0101-State Plan Schemes (Normal)- 5553-Establishment of Research Centre for Ayurvedic Medicine and Drug Testing	1 21 10		-1,31.18
Laboratories	1,31.18	natura e a secuelar	1,01110
	have not been in	timated (July 2005).	

Reasons for non-utilisation of entire provision have not been intimated (July 2005).

(3) 2210-04-101-460-Ayurvedic Hospital and Dispensaries-

O. 17.64.49 13.83.35 14.31.61 -3.32.88

Anticipated saving of Rs.3,32.88 lakh was mainly due to posts remaining vacant, economy measures and non-receipt of sanction from the Government. Reasons for final saving have not been intimated (July 2005). Saving had occurred under this head during 2001-02 to 2003-04 also.

(4) 2210-05-101-0101-State Plan Schemes (Normal)-469-Ayurvedic College-

-501 1.78 58 O. 2.32.97 1.84 19

Anticipated saving of Rs.48.78 lakh was mainly reportedly due to vacant posts (Rs.20.55 lakh) and R Anticipated saving of Rs.48.78 lakh was mainly reportedly data (July 2005). economy measures (Rs.27.25 lakh). Reasons for final saving have not been intimated (July 2005).

(5) 2210-05-105-1915-Dental College-

-50.0050.00

-48.26

Reasons for non-utilisation of entire provision have not been intimated (July 2005). S.

(6) 2210-05-105-0101-State Plan Schemes (Normal)-

+42.111352-Medical College -6,47.37 6.05.26 0.

R.

Anticipated saving of Rs.95.56 lakh was reportedly due to vacant posts. Reasons for final excess

have not been intimated (July 2005). (7) 2210-05-105-0101-State Plan Schemes (Normal)-

1915-Dental College-

+47.38 92.50

Anticipated saving of Rs.4,78.38 lakh was reportedly due to vacant posts and economy measures. O.

 $R_{e_{a_{s_{0}}}}$ Anticipated saving of Rs.4,78.38 lakh was reportedly due to vacant posts and economy measures, $a_{l_{s_{0}}}$ Anticipated saving of Rs.4,78.38 lakh was reportedly due to vacant posts and economy measures, also a saving saving saving had occurred under this head during 2003-04.

Grant no. 79-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

	(35) HOOVE WAS	partly counter balanced by ex	cess over the provision	ndor:
	Head	Total		Excess
2210-02-101-46 Disp	60-Ayurvedic Hospital and ensaries-	grant	Actual expenditure (Rupees in lakh)	Saving
O. R.	2.95.92 -74.62	2.21.30		
_	Adequate reasons for anti-	2.21.3(/	3.71.28	+1.49.9
been intimated Charged-	Adequate reasons for anticipated (July 2005).	saving of Rs.74.62 lakh as we	ell as reasons for final exc	ess have not
Voted-				
during the year	(vi) Against the available saving of the control of	of Rs.3,56.01 lakh		
	(vii) Sauta	of I	Rs.3,31.73 lakh only was s	urrendered
	(vii) Saving in the provision occur	ed under .		
	Head			
		Total grant	Actual	Excess*
1210-05-105-01 1915	01-State Plan Schemes (Normal)- -Dental College-		expenditure (Rupees in lakh)	Saving
O.				

Reasons for anticipated saving of Rs.2,76.00 lakh of entire provision have not been intimated (July

GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

Total grant

Actual expenditure (Rupees in thousand)

Excess + Saving -

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2515-OTHER RURAL DEVELOPMENT PROGRAMME 2851-VILLAGE AND SMALL INDUSTRIES 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount surrendered during the year (31st March 2005)	3.66.05.78 14.43.70	3,80,49,48	3.64.14.87	-16.34.61 6.09.62
CAPITAL Amount surrendered during the year (31st March 2005)		19.25	10.26	-8.99 6.35

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.14,43.70 lakh obtained in November 2004 (Rs.11,76.32 lakh) and February 2005 (Rs.2,67.38 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 16,34.61 lakh, a sum of Rs. 6,09.62 lakh only was surrendered on 31st March 2005.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
1.			

(1) 2202-01-103-0101-State Plan Schemes (Normal)-

8403-Grant for pay to Education Employees-

58,00.00

47,70.71

-10.29.29

Basic Minimum Services

Reasons for saving have not been intimated (July 2005). Saving had occurred under this head

during 2001-02 to 2003-04 also.

Grant no. 80-contd.

		o. 80-contd.		
Excess Saving	Actual expenditure (Rupees in lakh)	Total grant		Head
			0-Ayurvedic Hospital and ries-	(2) 2210-04-101-460 Dispensar
			2,50.00	O. R.
-1.18.0	32.14	1,50.14	-99.86	
employees of	e to non-appointment of	vas reportedly due	nticipated saving of Rs.99.86 lakh for final saving have not been intimat	Ar contract. Reasons
			01-Centrally Sponsored Schemes Normalintenance of Tubewells	(3) 2215-01-102-07(
-1.42.3	6.57.70	8.00.00	01-Centrally Sponsored Schemes Normant to maintenance of Rural Ricard	(4) 2215-01-102-07(8415-Gra
-1,29.3	1.05.62	2,35.00	upply Schemes	water Su
-1,2,1-	(4) at	serial nos.(3) and	easons for saving under the heads a	2005).
intimated (July	(4) above have not been i	(-) unu		(5) 2225 60 102 404
			58-Indira Sahara Yojana-	(3) 2233-00-102-485
			18.00.00	O.
		17.12.57	-87.43	R.
-1,11.4	16,01.09	17.12.57	42-Social Security and Welfare-	(6) 2235-60-102-914
			45,00.00	0.
			-3,33,35	R.
r 12 3	36 53 21	41.66.65	easons for anticina.	Re
ot serial nos.(5	.35 lakh under the heads a	43 lakh and Rs.3,33 have not been intii	easons for anticipated saving of Rs.8' well as final saving under these head serial no.(6) above during 2003-04 also). V) Saving in note (iii) above was re-	and (6) above as vunder the head at s
a had accurred	- J. Gaville		v) Saving in note (iii) above	(iv
g had occurred	•	tla -	was ne	under-
g had occurred	ed by excess over the	tly counter balanc	above was p	under:-
g had occurred	ed by excess over the pr	tly counter balanc	ead	under:-
ovision mainly	ed by excess over the pro	tly counter balanc Total	ead	under:- He
g had occurred rovision mainly Excess Saving	Actual	tly counter balanc Total	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all-	under:- He (1) 2202-01-101-07(
ovision mainly	ed by excess over the pro	tly counter balanc Total	ead 01-Centrally Sponsored Sala	He (1) 2202-01-101-07(5396-Edu O.
ovision mainly	Actual	tly counter balanc Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all-	He (1) 2202-01-101-07(5396-Edu
evision mainly Excess Saving	Actual expenditure (Rupees in lakh)	tly counter balanc Total	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00 75.00	He (1) 2202-01-101-07(5396-Edu O. S.
ovision mainly	Actual	tly counter balanc Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00	He (1) 2202-01-101-070 5396-Edu O. S. (2) 2202-01-101-010 8403-Grai
evision mainly Excess Saving	Actual expenditure (Rupees in lakh)	Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00 75.00 01-State Plan Schemes (Normal)- unt for pay to Education Female	He (1) 2202-01-101-070 5396-Edu O. S. (2) 2202-01-101-010 8403-Grai
Excess Saving	Actual expenditure (Rupees in lakh)	tly counter balanc Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00 75.00 01-State Plan Schemes (Normal)- unt for pay to Education Employees- nimum Services-	O. S. (2) 2202-01-101-010 8403-Gran Basic Min
evision mainly Excess Saving	Actual expenditure (Rupees in lakh)	Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00 75.00 01-State Plan Schemes (Normal)- int for pay to Education Employees- nimum Services- 1.32	O. S. (2) 2202-01-101-010 8403-Gran Basic Min S. (3) 2202-02-191-840
Excess Saving	Actual expenditure (Rupees in lakh)	Total grant	ead 01-Centrally Sponsored Schemes Norm ucational Mission for all- 5,00.00 75.00 01-State Plan Schemes (Normal)- unt for pay to Education Employees- nimum Services-	O. S. (2) 2202-01-101-010 8403-Gran Basic Min S. (3) 2202-02-191-840

Grant no.80-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2515-101-1301-Recommendation of Finance Commission (Normal)- 4844-Grant to Panchayat Raj as per recommendation of 11 th Finance Commission for Basic Services	64,35.00	65,06.73	+71.73
(5) 2515-101-0101-State Plan Schemes (Normal)- 5848-Grant to Gram Panchayat for Basic Works-			
O. 80.00.00 S. 2.00.00	82,00.00	89,11.42	+7,11.42

Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (July 2005). Excess had occurred under the head at serial no.(5) during 2003-04 also.

CAPITAL:

(v) Against the available saving of Rs.8.99 lakh, a sum of Rs.6.35 lakh was surrendered on 31st March 2005.

(vi) Saving in the provision occurred under:

Head	Total	Actual expenditure	Excess + Saving -
	grant	(Rupees in lakh)	

6851-109-0101-State Plan Schemes (Normal)-

5825-Loan under Project Package Handloom

3823-Loan	under Project Package Handloom		
Scheme for	· improved equipments/		A CONTRACTOR OF THE PARTY OF TH
Share capit	al/General facility Centre		
Office cum	Godown-		A STATE OF THE STA
		w 6	8.46
O.	15.00	9.98	
R.	-5.02		ailability of eligible society. Saving
		01/	allability or

Anticipated saving of Rs.5.02 lakh was reportedly due to non-availability of eligible society. Saving had occurred under this head during 2003-04 also.

GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

		Total grant or	Actual	Excess+
		appropriation	expenditure	Saving-
MA IOD US LING			(Rupees in thousand)	
MAJOR HEADS-				
2202-GENERAL EDUCATION 2215-WATER SUPPLY AND SANITA 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND WEL 3604-COMPENSATION AND ASSIG LOCAL BODIES AND PANCH. INSTITUTIONS	FARE NMENTS TO AYATI RAJ			
6217-LOANS FOR URBAN DEVELO	PMENT			
REVENUE:				
Voted-				
Original				
Supplementary Amount surrendered during the year (31st March 2005)	3.05.53,56 1.00.00	3.06.53.56	3.03.52,30	-3.01.26 7.43.55
Charged				7.4.7.5
Amount surrendered during the year (31 st March 2005)		4,00,00	3.74,00	-26.00
CAPITAL:				7
Voted Amount surrendered during the year (31 st March 2005)		6,00,00		
Notes and Comments			6,67,79	+67.79 1.13.16
REVENUE:				
Voted-				
(i) As the actual exp Rs.1,00.00 lakh obtained in November	oenditure was less 2004 proved unnece	than the original pr	^{ovision} ,the supplementary	ant of
ii) In view of final s ndicates inaccurate budget forecasting	aving of Rs.3,01.26 and management.	lakh, surrender of R	s.7,43.55 lakh was unreali	grant o.
(iii) Saving in the prov	ision occurred		akh was unreali	stic. This
Head	- Jecui rea mai	nly under:-		
		Total		
1) 2202-02-191-2669-Maintenance assist local Bodies Rural and Urban	ance to	grant	Actual expenditure (Rupees in lakh)	Excess Saving-
Reasons for saving hav		2.87.55		
reasons for saving has	e not been :		1.88.54	_99,01

		Gran	t no.81-contd.	a _28	
		Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2217	Finance 4845-G for Bas	301-Recommendation of e Commission (Normal)- frant-in-aid to Local Bodies ic Amenities under nendations of 11 th Finance ssion-		n error of second	
	O. R.	5.61.84 -5.61.84	other at a classical Parkets	t with a the entire transfer and the de-	depart of the
amount	from Fina	Anticipated saving of entire provisionce Department. Saving had occurre	on of Rs.5,61.84 lakh v ed under this head during	was reportedly due to no g 2003-04 also.	n-release of
(3) 2217	-05-800-0 209-Otl	101-State Plan Schemes (Normal)- ner Development Schemes-			
	O. R.	4.00.00 -75.43	3,24.57	3,24.57	
Bodies.		anticipated saving of Rs.75.43 lakh v	was reportedly due to no	n-receipt of proposals from	n the Local
(4) 2604-	-200-5061 from Li	-Grant-in-aid to Urban Bodies scense Fees-			
	O. R.	3.00.00 -26.55	2,73.45	2,05.50	-67.95
Bodies.	Α	-26.55 Anticipated saving of Rs.26.55 lakh	was reportedly due to	non-receipt of proposals	from Local
(5) 3604-	200-9436 Bodies i	-Special grant to Urban Local n lieu of abolishing Passenger Tax	8.00.00	6,80.00	-1,20.00
			nated (July 2005).		
		leasons for saving have not been intin v) Saving in note (iii) above was partle ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-	60-102-48	58-Indira Sahara Yojana	3,50.00	4,95.94 16,58.03	+1,45.94 +2,58.03
(2) 2235-	60-102-91	42-Social Security and Welfare	4,00.00	In the Barriage of	+73.73
	5397-Na -106-8017 -Bodies f	Grant-in-aid to Urban Local for maintenance of roads from the Motor Vehicle Tax	11.00.00	11,49.22	+49.22

Income of Motor Vehicle Tax

Grant no.81-concld.

	Head		3223		
	11044				
			Total		
			grant	Actual	Excess
			grant	expenditure	Savin
(5) 2604 10	7 0010 -			(Rupees in lakh)	Saving
(3) 3604-10	7-8018-Gran	t-in-aid to Urban Bodies		(Rupees III lakn)	
	equal to incon	ne received from			
I	Entry Tax				
			2,00,00.00		
	Reason	s for exace		2.02.39.97	+2.39.9
2005). Exc	ess had occur	rred under the	heads at serial nos (1)		
		red under the nead at ser	heads at serial nos. (1) to ial no.(1) during 2003-04 :	2.02.39.97 D (5) above have not been intalso.	imated (Inl
Charged-			g 2003-04	also.	mateu (ou-
0					
In terrest of	(-)				
March 2005	(V) Aga	inst the available saving	of Page and		
Walch 2005	.	There is the state of the state	KS.26.00 lakh, a sum of	Rs 0.07	
			A STATE OF THE PARTY OF A	Rs.0.07 lakh only was surren	dered on 31
	(vi) Sav	ing in the appropriation (acrea on -
		a me appropriation	occurred under:-		
	Head				
			Total		
			Total		
3604-200-40	35-Granta ta	Local Bodies on	appropriation	Actual	Excess-
200 10	Ol Siliano	Local Bodies on		expenditure	Saving
at	ccount of loss	of income due to		(Rupees in lakh)	
	rediting to Go	Overnment of for-	the state of the state of	· · · · · · · · · · · · · · · · · · ·	
Ť1	nes and other	receipts-			
		•			
0).	4,00.00			
R.		-0.07			
			2 00 0		
			3,99.93	-	
	Reasons	for ant!		37100	25 03
2005). Savin	Reasons	for anticipated saving o	f Rs.0.07 Jal-1	5,74.00	-23.93
2005). Savin	Reasons g had occurr	for anticipated saving o red under this head during	f Rs.0.07 lakh as well as	final sect	-23.93
2005). Savin	Reasons g had occurr	s for anticipated saving o ed under this head during	f Rs.0.07 lakh as well as 1 ; 2001-02 to 2003-04 also.	final saving have not been inti	-25.95 July L.A.
2005). Savin CAPITAL:	Reasons g had occurr	s for anticipated saving o red under this head during	of Rs.0.07 lakh as well as t g 2001-02 to 2003-04 also.	final saving have not been inti	-23.93 mated (July
2005). Savin CAPITAL : Voted-	Reasons g had occurr	s for anticipated saving o ed under this head during	of Rs.0.07 lakh as well as i g 2001-02 to 2003-04 also.		-23.93 mated (July
2005). Savin CAPITAL : Voted-	Reasons g had occurr (vii) Exc	ed under this head during or the second seco	of Rs.0.07 lakh as well as i g 2001-02 to 2003-04 also.	final saving have not been inti	-23.93 mated (July
Voted-	(vii) Exc	ess expenditure of Rs.67,7	79,000 over the		
Voted-	(vii) Exc	ess expenditure of Rs.67,7	79,000 over the		
Voted-	(vii) Exc	ess expenditure of Rs.67,7	79,000 over the		
Voted-	(vii) Exc (viii) In tic and injudi	ess expenditure of Rs.67,7 view of final excess of R icious. This indicates inac	79,000 over the voted gran s.67.79 lakh, the surrende		
Voted-	(vii) Exc (viii) In tic and injudi	ess expenditure of Rs.67,7 view of final excess of R icious. This indicates inac	79,000 over the voted gran s.67.79 lakh, the surrende		
Voted-	(vii) Exc (viii) In tic and injudi	ess expenditure of Rs.67,7 view of final excess of R icious. This indicates inac	79,000 over the voted gran s.67.79 lakh, the surrende		
Voted-	(vii) Exc (viii) In tic and injudi (ix) Exce	ess expenditure of Rs.67,7	79,000 over the voted gran s.67.79 lakh, the surrende		
Voted-	(vii) Exc (viii) In tic and injudi	ess expenditure of Rs.67,7 view of final excess of R icious. This indicates inac	79,000 over the voted gran s.67.79 lakh, the surrende curate budget forecasting ed under:-		
Voted-	(vii) Exc (viii) In tic and injudi (ix) Exce	ess expenditure of Rs.67,7 view of final excess of R icious. This indicates inac	79,000 over the voted gran s.67.79 lakh, the surrende		
Voted- was unrealist	(vii) Exc (viii) In tic and injudi (ix) Exce Head	view of final excess of Ricious. This indicates inactions in the provision occurr	79,000 over the voted gran s.67.79 lakh, the surrende curate budget forecasting ed under:-	nt requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management.	March 2005
Voted- was unrealist	(vii) Exc (viii) In tic and injudi (ix) Exce Head	view of final excess of Ricious. This indicates inactions in the provision occurr	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	
Voted- was unrealist	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Pla 75-Other loan	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	March 2005
Voted- was unrealist 217-60-191-0 217 O.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Pla 75-Other loan	view of final excess of Ricious. This indicates inactions in the provision occurr	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	March 2005 Excess+
Voted- was unrealist	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	March 2005 Excess+
Voted- was unrealist 217-60-191-0 217 O.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 5217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 5217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	March 2005 Excess+ Saving-
Voted- was unrealist	(vii) Exc (viii) In tic and injudi (ix) Exce Head	view of final excess of Ricious. This indicates inactions in the provision occurr	79,000 over the voted gran s.67.79 lakh, the surrende ccurate budget forecasting ed under:-	nt requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management.	March 2005
Voted- was unrealist 217-60-191-0 217 O.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual	March 2005 Excess+
Voted- was unrealist 217-60-191-0 217 O.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- vas unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-
Voted- was unrealist 217-60-191-0 217 O. R.	(vii) Exc (viii) In tic and injudi (ix) Exce Head 101-State Plants	view of final excess of Ricious. This indicates inactions in the provision occurrant Schemes (Normal)-s to Local Bodies Corporate 6,00.00	79,000 over the voted grans.67.79 lakh, the surrendecurate budget forecastinged under:- Total grant	at requires regularisation. er of Rs.1,13.16 lakh on 31 st N g and management. Actual expenditure (Rupees in lakh)	March 2005 Excess+ Saving-

GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN

(All Voted)

Total Actual Excess + grant expenditure Saving -(Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount supplementary	1,15.09.65 5,00	1.15.14,65	1,00,22,84	-14,91,81 8,53,54
Amount surrendered during the year (31st March 2005)			20.24	-66
CAPITAL		69.00	68,34	2.90
Amount surrendered during the year (31st March 2005)				

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5.00

(1) As the actual expendent obtained in November 2004 proved unnecessary.

(ii) Against the available saving of Rs.14,91.81 lakh, a sum of Rs.8,53.54 lakh only was surrendered ⁰n 31st March 2005.

Grant no.82-contd.

	Grant	no.82-contd.		
	(iii) Saving in the provision occurred ma	ainly		
Head		amiy under:-		
		Total	Actual	Excess +
	•	grant	expenditure	Saving -
	14 4000		(Rupees in lakh)	
(1) 2401 704 14	14-AGRICU	LTURE DEPARTM	ENT	
5587-	08-0702-Centrally Sponsored Schemes T.S.I Fossil Fuel Development Programme	P. -	•	
	Reasons for saving have not	57.00	••	-57. ⁰⁰
	Reasons for saving have not been intima	ited (July 2005).		
	25-SCHEDULED TRIBE	S WELFARE		
(2) 2202-01-794.	-101-0602-Scheme financed out of	CEPARE DEPAR	RTMENT	
For T	ive funds from Government of India			
4691-	Incentive Scheme for Girls Education-			
О.				
R.	2,57.40 -1,18.20			
		1 20 0		
not been inti-	Adequate reasons for anticipated	1.39.20	1.49.99	+10.79
not been intimat	ed (July 2005).	g of Rs. 1,18.20 lakh		
(3) 2202-01-796- 494-A	Adequate reasons for anticipated saving ted (July 2005). 101-0102-Tribal Area Sub-Planshram-		as well as reasons for fi	nal excess have
О.	17,99.65			
R.	-2,60.98			
	Adequat	15.38.67		
not been intimat	ed (July 2005) Santicipated saving	T of D	14,35.12	-1.03.55
(4) 2202-01-704	saving had occurred und	er this b	ls wall -	
2773-F	Adequate reasons for anticipated saving ed (July 2005). Saving had occurred und 101-0102-Tribal Area Sub-Plan-Primary Schools-	mead during 2	003-04 also.	al saving have
0.	15,00.00			
R.	-6.21			
	Adequato	14,93.79		
intimated (July 2	005).	000	14,33,55	-60.24
(5) 2202-01 706 1		or Rs.6.21 lakh and	rene-	
3496-N	Adequate reasons for anticipated saving 005). 101-0102-Tribal Area Sub-Plan- fiddle Schools		reasons for final saving	have not been
1	Reasons for savings have not been intima	6,10.00		
(6) 2202-01-704 1	01 0100 m.	ted (July 200-	5.08.56	-1.01.44
J213-G	01-0102-Tribal Area Sub-Plan- rant for Education Guarantee Scheme Gandhi Education Mission-	(341y 2005),		
O. R.	8.31.26			
Ν.	-3,09.03			

5,22.23

4.31.49 _-90.74

Grant no.82-contd.

Adequate reasons for anticipated saving of Rs.3,09.03 lake g have

not been int	Adequate reasons for anticipated savimated (July 2005). Saving had occurred u	ing of Rs.3,09.03 lak nder this head during	h as well as reasons for f 2003-04 also.	inal saving have
Hea		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(7) 2202-01- 52	796-101-0102-Tribal Area Sub-Plan- 16-High School-			
O. R.	3.80.00	3.61.63		-79.74
been intimat	Adequate reasons for anticipated savined (July 2005). Saving had occurred under		well as reasons for final 3-04 also.	saving have not
(8) 2202-01-7	796-101-0802-Central Sector Schemes T.S.P- 87-Operation Black Board Scheme-		Africa military and in the second	AND THE STATE OF T
O. R.	2 00 00		23.50	+23.50
intimated (Ju	-2.00.00 Adequate reasons for anticipated savingly 2005). Saving had occurred under this I	g of Rs.2,00.00 lakh a nead during 2003-04 a NGINEERING DEPA	nd reasons for final excess also. RTMENT	poter mad to
(0)	34-PUBLIC HEALTH B			
	796-191-0702-Centrally Sponsored	20.00		-1.20.00
Sup	4-Maintenance of Rural Water oply Schemes	1.20.00	en intimated (July 2005)	. Saving had
occurred und	P4-Maintenance of Rural Water oply Schemes Reasons for non-utilisation of entire I for this head during 2002-03 and 2003-04 a (iv) Saving in note (iii) above was pa	lso.	d by excess over the pro	ovision mainly
under:- Head	(iv) Saving in note (iii) above was pa	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
	25-SCHEDULED TRIBES	WELFARE DEPAR		
(1) 2-	25-SCHEDULED TRIBES	, W.D.		
581-	6-101-0102-Tribal Area Sub-Plan-		. 05	+1.30.43
O. R.	7,57.50 -22.98	7,34.52 ng of Rs.22.98 lakh wo	8,64.95 as the net result of increa reasons for final excess b	se of Rs.13.70 nave not been

lakh and Decrease in provision as anticipated saving of Rs.22.98 lakh was the net result of increase intimated decrease of Rs.36.74 lakh. Adequate reasons for which as well as reasons for final excess have (July 2005) intimated (July 2005).

Grant No. 82-concld.

(2) 2202-01-796-101-0102-Tribal Area Sub-Plan-	Total	Actual expenditure (Rupees in lakh)	Excess +
1398-Hostel-	grant		Saving -
O. 6.88.50 R. 17.99	7.06.49	7.45.16	+38.67

Increase in provision by reappropriation of Rs.17.99 lakh was the net result of increase by Rs.53.00 lakh and decrease by Rs.35.01 lakh in the provision, adequate reasons for which have not been intimated (July 2005).

(3) 2225-02-794-277-0602-Scheme financed out of Additive Funds from Government of India For Tribal Area Sub-Plan-5496-Drinking Water facility in Schools/Hostels-

> O. 20.00 R. -20.00

> > 82.51

+82.51

Adequate reasons for anticipated saving by surrender of Rs.20.00 lakh as well as final excess have not been intimated (July 2005). Excess had occurred under this head during 2003-04 also.

(v) Surrender of Rs.2.90 lakh on 31st March 2005 was in excess of available saving of Rs.0.66 lakh which was unrealistic. This indicates inaccurate budget forecasting and management.

GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

	Total Grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD-			
2217-URBAN DEVELOPMENT			
REVENUE Amount surrendered during the year	3,19,70	83.75	-2.35.95
Notes and Comments			

REVENUE:

- (i) Against the available saving of Rs.2,35.95 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-796-191-1302-Recommendations of Finance Commission (Tribal Area Sub-Plan)- 4845-Grant-in-aid to Local Bodies (11 th Finance Commission)	2.35.95		-2.35.95

Reasons for non-utilisation of entire provision have not been intimated (July 2005). Saving had occurred under this head during 2003-04 also.

APPENDICES

APPENDIX-I (Referred to in the Summary of Appropriation Accounts on Page 13) Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

	Number and name of grant or appropriation	Budget estimates	Actuals	Actuals Compared with Budget estimates More (+) Less (-)	
	(1)	(2)	(3)	(4)	
			(Rupees in thousand)		
03.	Police-	·	•	•	
	Revenue	2,00,00		-2,00,00	
06.	Expenditure pertaining to Finance Department-				
	Revenue	8.52		-8.52	
10.	Forest-				
	Revenue	12,00,00	10,04.63	-1.95,37	
12.	Expenditure pertaining to Energy Department-			4.05.50	
	Revenue	6.05.50	••	-6.05.50 -24.69.25	
	Capital	24,69.25		-24,07,23	
13.	Agriculture-			-10.00	
	Capital	10.00		• • • • • • • • • • • • • • • • • • • •	
20.	Public Health Engineering-			+77,35	
	Revenue	1.35.00	2.12.35	-22,50	
	Capital	22.50			
23.	Water Resources Department-			-36.44.50	
	Revenue	42,05.58	5.61.08	-2,62,53	
	Capital	3,96,00	1.33.47		
24.	Public Works- Roads and Bridges-			-50	
	Revenue	50			
19.	Administration of Justice and Elections-		_{15.5} 1.91	-1.04.78	
	Revenue	16.56.69	15.0		
9.	Expenditure pertaining to Food, Civil Supplies			_{-1.} 47.75	
	and Consumer Protection Department-		2.25		
	Capital	1,50.00		-1.64.74	
1.	Tribal Areas Sub-Plan-			-10.00.00	
	Revenue	1.64.74 10.00.00		- 0.5 EG	
S .	Capital	10,00,00	19.48	-3.85.52	
٥,	Minor Irrigation-Works-	4.05.00	12.40		
	Capital	-7.Ve			
	c apital				

Appendix-I- concld.

	2	Appendix-	I- concld.	
	• (1)	(2)	(3) Rupees in thousand)	(4)
58.	Expenditure on Relief on account of Natural Calamities and Scarcity-			
	Revenue-			
	Voted Charged	80.40,55 20.00	30.55,00	-49.85.55 -20,00
	Capital-		8.5	
	Voted	1.50.00	90	-1.50.00
64.	Special Component Plan for Scheduled Castes-			
	Revenue	41.10		-41.10
67.	Public Works-Buildings-		**	
	Revenue	31.20.00	42.71,22	+11.51.22
	Capital	13.01.89	72./1,22	-13.01.89
80.	Financial Assistance to Three Tier Panchayati Raj Institutions-			
	Capital		50	+50
TOT:	AL-			
REVI	ENUE-			
	Voted	1,93,78.18		-87.21.99
	Charged	20,00	1.06.56,19	-20,00
CAPI	ITAL-		- 30	
	Voted	59,04,64		-57.48.94
	Charged .	the contract of the second contract of the second of the second contract of the second cont	1.55,70	-57,46.
GRA	ND TOTAL-			
	Revenue	1,93,98,18		
	Capital	59.04.64	1.06.56.19	-87.41.99 -57.48.94
	and the second s		1,55,7()	-57.40.

APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12)

GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER

	GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED	TOTAL BUDGET	EXPENDI- TURE	AMOUNT TRAN
		HEAD AND NAME OF SCHEME	PROVISION	INCURRED	
			ORIGINAL+	INCORRED	DEPOSITS-
			SUPPLE-		. 800-OTHER
			MENTARY		DEPOSITS
			MENTART		DEPOSITS
	(1)	(2)	(3)	(4)	(5)
		1=/	(P	pees in lakh)	
			(Ku)	pees iii iakii)	
			36,10.00	9.77	9.76
	Police	2055-115-2653-Modernisation of	30.10.00		
		Police Force	12.00	37.18	11.57
	Jail	2056-001-2272-Direction and	42.90	37.10	11.57
		Administration			
		to do not	6,88.00	4,08.12	4,08.12
	Grant for Up-gradation of	2202-01-001-1301-Recommendation of			
	Administration under	Finance Commission (Normal)			
	11th Finance Commission	4848-Grant for Upgradation of			
		administration under 11	Token	1,94.88	1,94.88
		4202-01-202-1301-Recommendation of	Token		
		4848-Grant for Upgradation of			
		4848-Grant for Upgradation of administration under 11 th Finance Commission			
		administration	1,48.24	1,12.96	15.00
		2101 4104 Government	1,10.		10.222
)	Expenditure pertaining to	2210-02-101-0101-4194-Government	1,00.71	90.84	32.00
	Medical Education	Ayurvedic Pharmacy and Depot 2210-05-101-0801-469-Ayurvedic College		8,53.75	6,71.33
	Department	2210-05-101-0801-469-Ayun	45,89.85	0,55.75	-1