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APPROPRIATION ACCOUNTS

2003-2004

GOVERNMENT OF CHHATTISGARH



APPROPRIATION ACCOUNTS

2003-2004

GOVERNMENT OF CHHATTISGARH

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2003-04 presents the accounts of sums expended in the year ended 31st March 2004, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts –

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

Charged appropriations and expenditure are shown in italics.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	ure compared grant or opriation
		(Rupees in thousan	Saving d)	Excess
Interest Payments and Servicing of Debt				
Revenue- <i>Charged</i>	10,53,52,21	11.09.80.22		56,28,01 (56,28,00,661)
Public Debt Capital-				
Charged	10,90,18,24	7,77,84,21	3,12,34,03	··· .
General Administration Revenue-				
Voted	37,61,55	28,31,45	9,30,10	••
Charged	5.24.23	3.71,25	1.52.98	••
Capital-				
Voted	10,00	2.90	7,10	
Other expenditure pertain to General Administration Department Revenue-	ing I			
Voted	3,28,94	1,35,36	1,93.58	
Police				
Revenue-		0.45.40.04	46.06.22	
Voted	3,11,76,08	2,65,69,86 <i>15,93</i>	46,06,22 1,07	**
Charged	17,00	15,93	1.07	
Other expenditure pertain to Home Department Revenue-	iing			
Voted	2.61.54	1,89,98	71.56	
Jail Revenue-				
Voted	28,14,54	24.86.06	3.28.48	
Expenditure pertaining to Finance Department				
Revenue- Voted <i>Charged</i>	5,88,41.77 2,26	4.88.17.80 6.87	1.00,23,97	 4.61
Capital-				(4.61-17)
Voted	7,85,00	2.26,49	5.38.51	

	Number and name of the grant or appropriation	Number and name Amount of the Expenditure of the grant or appropriation appropriation		Expenditure compared with grant or appropriation	
			(Rupees in thousand)	Saving	 Es
07.	Expenditure pertaining to		1 m thousand)		
	Commercial Tax Departmen	ıt			
	Voted	54,33,02			
	Charged	12.89.55	40.53.74	13,79,28	
08.	Land Revenue and District		10.62.14	2.27,41	
	Administration Revenue-			/.41	
	Voted	1.07.50.65			
	Charged	1,07,58,22	87,05,43		
	Capital-	41.45	11,95	20,52,79	
	Voted	4.08.15	- 17.0	29.50	
09.	Expendies	4,00,13	1,24,74	2 -	
	Expenditure pertaining to Revenue Department Revenue- Voted			2,83,41	
	voted Capital-	5,33,08			
	Voted	-,,00	3,99,79	1.22	
	, ored	6.00		1,33,29	
10.	Forest	0,00	**		
	Revenue-		•	6,00	
	Voted				
	Charged	2,69,32,10	_		
	_	10.15.00	2,60,92,03	0	
	Capital-		10.08,79	8,40.07	
	Voted			6,21	
1.	Ev., v	5.81.40			
•	Expenditure pertaining to		3,01,38	_	
				2.80.02	
	Department Revenue-				
	Voted				
	voted Charged	24			
	· nurged	26.47.28	1.5		
	Capital-	15	13.21.05		
	Voted		*6	13.26.23	
	Charged	40100		15	•
		4.01.00	1 .		
	Expenditure pertaining to Energy Ly	79.43	1.42.46		
			33,25	2.58.54	
	- " "			46.18	
	Voted			• • • •	
		1.34.94.62			
	Charged		1.0		
	'apital.	S 20	1.91.64.05		
	\ oted	8.307~			90.43
		25 (4)	2.30/1~	50.0	59.4.
		25.00 00		6 (11) (11)	9.00
			4.94.22.00	(11)	

:	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure co with gram appropriat	t or	
:				Saving	Excess	
			(Rupees in thousand	d)	<u> </u>	
	A cominged by the					
13.	Agriculture Revenue-					
	Voted	1,78,91,13	1.22.84.95	56,06,18		
	Charged	5,50	9	5.41		
	ÇŞ					
	Capital-					
	Voted	42,00	33,28	8.72		
14.	Expenditure pertaining to Animal Husbandry Department Revenue-					
	Voted	50.05.05	49,83,65	9.12.20		
	Charged	58,95,85 1,00	49,03,03	1,00	••	
15.	Financial Assistance to The Tier Panchayati Raj Institu under Special Component I Scheduled Castes Revenue-	tions				
	Voted Capital-	23,71,96	14,83,35	8,88,61		
	Voted	57,30	56,77	53		
	Voted	57,50	,			
16.	Fisheries Revenue-					
,	Voted	c 00 03	5,29,07	51 05		
	Charged	5,80,92		51,85 7,00	••	
	Chargea	1.00		1,00	••	
17.	Co-operation Revenue-					
	Voted	1 27 07 20	1,02,91,40	34,95,99		
		1,37,87,39	1,02,91,40	34,73,77	••	
	Capital-					
	Voted	78,86,72	26,25,84	52.60.88	••	
18.	Labour					
	Revenue-					
	Voted	9,18,59	6,43,13	2.75,46		
	Charged	25		25	••	
	•				• •	
19.	Public Health and Family	Welfare				
	Revenue-					
	Voted	1.94.76.84	1.67.45.49	27.31.35		
	Charged	7. 64	••	7.64		
	Capital-					
	Voted	2.01.70	1.00.22	1.02.40		
	voicu	3.04.70	1.98.22	1.06.48		

	of the grant or	Amount of the grant or	RIATION ACCOUNTS-cor Expenditure		
	appropriation	appropriation		Expenditure with gra appropri	int or
20.	Public Health Engineering		(Rupees in thousand)	Saving	Ex
	Revenue- Voted				
	Charged	1.16.69,49			
	chargea	5.00	1.08.79.08	_	
	Capital-	-197	2.19	7.90.41	
	Voted			2.81	
		23.65.00			
21.	Expenditure pertaining to I and Environment Department Revenue-		2.20,69	21,44,31	
	V_{oted}	24.62.10			
	Capital-	24,63,18	7.97.25		
	Voted			16,65,93	
22		86.01.00	^ -	()3	
44	Urban Administration and I Department-Urban Bodies Revenue- Voted	Development	20.70.73	65,30,27	
	- oteu	75,67			
23.	Water Resources Departmen Revenue- Voted	, 5, 6 7	62,84	12.83	
	Charged	1,03,64,72			
		1.00	91,76.40		
	Capital-	7,00	1170,40	11.88.32	
	Voted	2.5.	••	1.00	
	Charged	2.54.61.70	• -	7.00	
24.	Public ve	24.77	2.39.61.63		
	Public Works-Roads and Bri- Revenue-	daa	5	15.00.07	
	Kevenue-	rå62		24.72	
	Voted	•		, _	
	Charged	1.69.97,00			
	Capital-	32.00	1.67.29.15		
	V_{oted}		25,92	2.67.85	
	Charged	1.66.13.50	· ~	6.08	
5.		3.00	130.65 "	V. U.S	
	Expenditure pertaining to	v.(7))	1.30.63,95	. .	
	Mineral Resources Departmen Revenue-		14	35.49.55	
	V_{Oted}	I		3.(1)()	. •
	Charged	17.15.96			
	Capital.				
	Voted	50)	15.25.50		
				Loc	
	Expenditure pertaining	75.00		1.90.46	
i	o Culture Department Revenue	•••		50)	
I	Revenue.		45.00		
	Loted			30.00	
	SU			· 9.0()	
		62145			

	Number and name of the grant or appropriation	Amount of the grant or appropriation	·	Expenditure compare with grant or appropriation	
			(Rupees in thousar	Saving	Excess
			(Rupees in thousan	10)	
?7.	School Education				
i	Revenue-				
!	Voted	6.87.21.26	5.67.55.55	1,19,65,71	
28.	State Legislature				
	Revenue-				
	Voted	9,92,45	6.98.66	2,93,79	
	Charged	18.50	2.78	15.72	
29.	Administration of Justice and Elections				
	Revenue-				
	Voted	64,11,57	45,18,06	18.93,51	
	Charged	4,10,15	3,03,22	1.06.93	
30.	Expenditure pertaining to Panchayat and Rural Development Department Revenue-				
	Voted	3,30,00,17	1,12,83,96	2,17,16,21	
	Charged	1,03	1,12,65,70	1.03	••
	Capital-	1,05	••	1,03	
	Voted	31,50		31,50	
31.	Expenditure pertaining to Planning, Economics and Statistics Department Revenue-				
	Voted	6,59,32	4,29,46	2.29,86	
32.	Expenditure pertaining to Public Relations Departm Revenue-	nent			
	Voted Capital-	17,09,14	13.97.60	3,11,54	
	Voted	30,00		30.00	
33.	Tribal Welfare Revenue-				
	Voted	3.64.40.88	3,68,76,48		4.35.60 (4.35.60,252)
	Charged	1,00		1.00	
34.	Social Welfare Revenue-				
	Voted	12.05.07	7,77,34	4.27.73	
	Charged	40		40	

appropriation appropriation with g appropriation Rehabilitation Revenue- Voted 1.19.76 84.93 34.83 Capital- Voted 55.82 1.35 54.47 Revenue- Voted 10.88.99 6.36.71 4.52.28 Capital 1.80 6.36.71 4.52.28 Capital 2.700,00 27.00,00 Revenue- Voted 50.00 5.98.37 2.63 Voted 11.00,00 2.42.00 8.58.00 Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department Revenue- Voted 6.40.75 4.93.89.60 4.47.78.36 Capital- Voted 9.41.67.96 4.93.89.60 4.47.78.36 Capital- Voted 1.50.00 4.50.89.60 4.47.78.36 Capital- Voted 9.41.67.96 4.93.89.60 4.47.78.36 Capital- Voted 1.50.00 4.50.89.60 4.47.78.36 Capital- Voted 1.50.00 4.50.89.60 4.47.78.36 Capital- Voted 1.50.00 4.50.89.60 4.47.78.36 Capital- Voted 1.50.00 7.5	re compared grant or priation E
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Voted 6.01,00 5,98,37 2.63 Voted 11,00,00 2,42,00 8,58,00 Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department Revenue- Voted 9,41,67,96 4,93,89,60 Capital- 75 4,93,89,60 4.47,78,36 Voted 1,50,00 75	
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Protection Department Revenue- Voted Charged Capital- Voted 1 50 00 4,93,89,60 4,47,78,36 75	
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Capital- 75 4,47,78,36 Voted 1.50.00	
voted 1.50.00 75	
150.00	
Expenditure part : :	
Expenditure pertaining to Command Area Devices 58.22	
Command Area Development Department 58,33	
Revenue-	
Voted	
Capital- 1.15.26	
Voted 89,81	
2,00,00	
Revenue	
Voted	CONTRACTOR
6,97,86,26	(88.8)
Capital-	
Va. 1	
3.11.25	
33.08	
Public Works relating to 1.52.65.80 Tribal Areas 5.4	
Tribal Areas to	
Roads and Brid	
Capital-	
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5 tm 1.77 $0.7 t$	
(0)	
04 5 - 4	
N 2022	

1/11)

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure c with gran appropria	it or
			(Rupees in thousand	Saving	Excess
			(Rupees III tilousain	u)	
43.	Sports and Youth Welfare				
	Revenue-		•		
	Voted	3,78,00	2,19,99	1,58,01	••
44.	Higher Education				
	Revenue-				
	Voted	1,11,59,45	1,01,09,63	10,49,82	
	Charged	55	8	47	••
45 .	Minor Irrigation Works Revenue-				
	Voted	16,67,30	16,29,54	37,76	
	Capital-				
	Voted	79,17,00	66,22,21	12,94,79	
46.	Science and Technology Revenue-				
	Voted	1,22,46	86,85	35,61	••
4 7.	Technical Education and Man-Power Planning Depart Revenue-	ment			
	Voted	41,35,48	33,54,86	7,80,62	
	Capital- Voted	6,34,60	2,79,20	3,55,40	
48.	Grant for Upgradation of Ad under Eleventh Finance Com Revenue-	ministration			٠
	Voted	19,37,80	7,01,23	12,36,57	••
	Capital-				
	Voted	44,81,48	36,65,22	8,16,26	••
49 .	Scheduled Caste Welfare				
	Revenue-				
	Voted	17,48,26	15,16,73	2,31.53	
	Charged	1		1	
5 0.	Expenditure pertaining to 20 point Implementation Department				
	Revenue-				
	Voted	1,00,95	98.50	2,45	
51.	Religious Trusts and Endowments Revenue-				··
	Voted	76.87	42.91	33,96	
	Charged	in	Τ₌. 71	**.96 ****	
		6.77		111	

	Number and name	. aik	OPRIATION ACCOUNTS	S-contd.	
	of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with grain appropria	nt or
53.	Financial Assistance to Urba		(Rupees in thousand)	Saving	Exce
	Scheduled Castes Revenue- Voted	n Bodies an for 1.52,64			
	Capital- Voted	1.00	84,00	68,64	
54.	Expenditure pertaining to Agricultural Research and Education Revenue-	1,00,00		1,00,00	
55.	Voted Expenditure pertaining to Women and Child Welfare Revenue- Voted	16,72,90	11,29,17	5,43.73	
	<i>Charged</i> Capital- Voted	1,31,39,39 /.88	98,88,19	32,51,20	
56.	Rural Industries Revenue- Voted	13,45,75	10.85,85	2.59,9 ₀	
57.	Capital- Voted Externally Aided Projects	16,89,37 33,50	11,70,56	5.18.81	
	pertaining to Water Resources Department Capital- Voted		24,92	8.58	
58.	Expenditure on Relief on account of Natural Calamities and Scarcity Revenue-Voted	2,50,00	1.46,18	1.03,82	e.
	Charged Capital - Voted	1,47,58,70 20,00	⁹⁸ .10.72		
		1.55.00	9.75 5	49.47.98 10.25	-
				1.54.95	

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with g	e compared rant or oriation
		(Rupees in thousand	Saving 1)	Excess
		· · · · · · · · · · · · · · · · · · ·		
Externally Aided Projects				
pertaining to Rural Developmer	nt			
Revenue-				
Voted	10.00.00	••	10.00.00	
Capital-				
Voted	50.00.00		50,00,00	
Expenditure pertaining to District Plan Schemes Capital-				
Voted	21.88,00	20,12,77	1,75,23	
Externally Aided Projects pertaining to Public Health and Family Welfare Revenue-				
Voted	1,07,50	24,04	83,46	
Special Component Plan for Scheduled Castes	1,07,50	21,01	55,15	
Revenue-				
Voted	1,92,07,28	1,04,57,16	87,50.12	
Capital-				
Voted	94,04,75	45,52,01	48,52,74	
Aviation Department Revenue-				
Voted	4.07.00	4.75.43	21,48	
Capital-	4,96,90	4,75,42	21,40	••
Voted	2.00.00		2,00,00	
Welfare of Backward Classes	2,00,00		2,00,00	
Revenue-		10.01.01	22.24	
Voted	20,14,35	19,81,01	33,34	
Capital- Voted	2,52,00	53,00	1,99,00	
Dublic Works Duildings	=1			
Public Works-Buildings Revenue-				
		07 (6.12		1.51.3
Voted	83.13.81	87,65,12		4.51.3
Z11		-	= •	(4.51.30,638
Charged	8,70	79	7.91	
Capital-				
Voted	46.71.46	30.54.57	16.16.89	
Public Works relating to Trib. Areas Sub-Plan-Buildings Capital-	al			
Voted	80,62,66	22.19.63	58 43,03	
VARCA	00.0.00	17,0,1	10 47 10 2	

	Number and name		OPRIATION ACCOUNTS	i-contd.	
	of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with gra appropri	nt or
69.	IId		(Rupees in thousand)	Saving	Exc
09.	Urban Administration and Development Department- Urban Welfare Revenue-		pees in thousand)		
	Voted Capital-	21,24,00			
	Voted		2,49,62	19 74 20	
71.	D	3,36,00	2.15.70	18,74,38	
,1.	Externally Aided Projects pertaining to Animal Husbandry Department Revenue- Voted		2,15,78	1,20,22	
	Capital-	1,76,35			
	Voted	-,, 0,55	1,36,63		
75.	MADAR	55		39,72	1
	NABARD Aided Projects pertaining to Water Resources Department Capital- Voted	5		55	
76.	Externally Aided Projects pert to Public Works Department Capital-	79,00,00 aining	41,23,81	37,76,19	
	Voted				
7. 8.	Externally Aided Projects pertaining to Development of Tribal Areas in Bilaspur Divisi Revenue- Voted			10,00	
٠.	Externally Aided Projects	8,00,00			
	pertaining to Rural		2,00,00		
	Industries Department Revenue-		· · · •	6,00,00	
	V_{Oted}				
	Capital-	4.45.85			
	Voted		4.00.52		
).	Expenditure -	3.00.00	00.52		
	Expenditure pertaining to Medical Education Department Revenue-		1.08.89	45.33	
	v_{oted}			1.91.11	
	Chara	55 00			II -
	apital-	55.88.51			
	V _{oted}	4.00	49.07.95		
		4.51.00		600.	
		·· (.0()		6.80.56	
			2.15.79	4.00	
					清

1	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr approp	ant or
				Saving	Excess
			(Rupees in thousa	nd)	
0.	Financial Assistance to Three Tier Panchayati Ra	aj Institutions			
	Revenue- Voted Capital-	3,36,20,48	2,37,83.02	98.37.46	
	Voted	1,03,25	9,22	94.03	
1.	Financial Assistance to Urban Bodies Revenue-				
	Voted	3,13,09,52	3,05,70,50	7,39,02	••
	Charged Capital-	6.00.00	3,37.42	2,62,58	••
	Voted	6,00,00	6,00,00		
32.	Financial Assistance to Three Tier Panchayati R Institutions under Tribal Area Sub-Plan Revenue-				
	Voted Capital-	1,22,88,17	95,05,40	27,82,77	
	Voted	62,50	61,73	77	
33.	Financial Assistance to Bodies under Tribal Are Revenue-				
	Voted	6,05,76	4,17,00	1,88,76	
Total-	-				
Revei	nue:				,
	Voted	74.76,70,03	56,12,54,87	19,29,71.50	65,56,34 (65,56,33,810)
	Charged	11.01.95.28	11.43.69.56	14.58.34	56,32,62 (56,32,61,832)
Capit	al:				
Сарт	Voted	18.07,55,73	15,78,45,64	6,98,32,98	4,69,22,89 (4,69,22,88,876)
	Charged	10,91,35,44	7,78,17,51	3.13.17.93	
Gran	d Total-				
	Revenue	85.78.65.31	67,56,24,42	19,44,29,83	1.21.88,96
	Capital	28.98,91.17	23.56.63.15	10,11.50,91	4.69.22.89

The expenditure exceeded the grants and appropriations in the following cases. The excess red regularisation.

ited –	Grants	Secti	on
12	Expenditure pertaining to Energy Department		
33	Tribal Welfare	Revenue	Capita
40	Expenditure pertaining to Command Area Development Authority	Revenue	
67	PublicWorks - Buildings	••	Capita
ıarged	Appropriation-	Revenue	
	Interest Payments and Servicing of Debt		
06	Expenditure pertaining to Finance Department	Revenue	
		Revenue	

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of 37,52.66 lakh in Revenue Section-Voted (Rs.31,66.42 lakh) and in Capital Section-Voted (Rs.5,86.24 lakh) drawn given in Appendix-II.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2003-04 and that shown in the Finance Accounts for that year is given below:-

	Revenue		Capi	tal
	Voted	Charged	Voted	Charged
		(Rupees in th	ousand)	
Total Expenditure according to the Appropriation Accounts	56,12,54.87	11.43.69.56	15.78.45.64	7.78.17.51
Deduct-Total of recoveries	1,55,82,46		5,61.63	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	54.56.72.41	11,43,69,56	15.72.84.01	7,78,17.51

The details of the recoveries referred to above are given in Appendix-I.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained. I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31st March 2004.

New Delhi. The **23 NOV 2004** (VIJAYENDRA N. KAUL)
Comptroller and Auditor General of India

INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

	(All Charged)	DFRL	ļ
MAJOR HEADS-	Total appropriation	Actual expenditure (Rupees in thousan	Excess [†] Saving
048-APPROPRIATION FOR REDUCTION OR A 049-INTEREST PAYMENTS	AVOIDANOR	mpees in thousan	d)
REVENUE:	OIDANCE OF DEBT		
riginal upplementary 10,53,52,21 mount surrendered during the year otes and Comments	10,53,52,21	11.09,80,22	24.20.01
EVENUE:			+56.28.01
(i) Excess over			
(i) Excess expenditure of Rs.56,28,0 (ii) Excess in the appropriation occurred	0,661 over the charged appro	priation requires regula	Pi ona.
11640	··y under :-	Sula	risation.
) 2049-01-101-4863-10.35% Chhattisgarh State Development Loan 2011-	T _{Otal} appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R. 8,78.00 7,80.70			
2049-01-101-5423-8.30% Chhattisgarh State Development Loan 2012-	16,58.70	16.58.70	
O. R. 4.32.00 5,82.34			••
2049-01-101-5426-7.80% Chhattisgarh State Development Loan 2012-	10,14.34	10.14.34	
O. R. 4,40.00 6,03,73			
2049-01-101-5539-6.35% Chhattisgarh State Development Loan 2013-	10.43.73	10.42 -	
S. R. Token 14.34 ₋ 19		10.43.73	
	14.34.19		
		14.34 19	

INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

Total appropriation

Actual

Excess+ Saving-

expenditure (Rupees in thousand)

MAJOR HEADS-

2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT REVENUE:

Original

10,53,52,21

Supplementary Amount surrendered during the year

Token

10,53,52,21

11.09.80.22

+56.28.01

Excess+ Saving-

Notes and Comments

REVENUE:

- (i) Excess expenditure of Rs.56,28,00,661 over the charged appropriation requires regularisation.
- (ii) Excess in the appropriation occurred mainly under :-

Total appropriation	Actual expenditure (Rupees in lakh)
16,58.70	16,58.70
10,14.34	10.14.34
10,43.73	10.43.73
	16,58.70 10.14.34

14.34.19

14.34 19

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2049-0	01-101-5541-6.2 Development	20% Chhattisgarh State Loan 2015-			
	S. R.	Token 3,08.69	3,08.69	3,08.69	
(6) 2049-	01-101-8301-12 Loan 2004-	50% State Development			
:	O. R.	11,61.00 4,93.00	16,54.00	16,54.00	
(7) 2049-	01-123-4854-In Saving Fund o	terest on National Small of Central Government-			
	O. R.	1,51,78.49 15,82.77	1,67,61.26	1,67,61.26	
(8) 2049-	03-104-4487-In Provident Fun	terest on General d	79,40.30	1,04,82.21	+25,41.91
(9) 2049-	60-701-990-Inte and other Bon	erest on compensation ds-			
	. O. R.	3.90 10,17.41	10,21,31	41,07.73	+30,86.42

Reasons for augmentation of funds by reappropriation of Rs.7,80.70 lakh, Rs.5,82.34 lakh, Rs.6,03.73 lakh, Rs.14,34.19 lakh, Rs.3,08.69 lakh, Rs.4,93.00 lakh, Rs.15,82.77 lakh and Rs.10,17.41 lakh under the heads at serial nos. (1) to (7) and (9) above respectively as well as excess/final excess under the heads at serial nos. (8) and (9) above have not been intimated (July 2004).

(iii) Excess in note (ii) above was partly counter balanced by saving in the appropriation mainly under:-

Head (1) 2049-01-101-2199-New Market Loan-		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R. (2) 2049-01-101-54 Develope	15,00.00 -10,23.83 36-7.80% Chhattisgarh State ment Loan 2012-	4,76.17	4,76.17	
O. R	12,24.00 -6,19.50	6,04.50	6.04.50	

INTEREST PAYMENTS AND SERVICING OF DEBT-concld.

TEREST FAYMENTS AN	ND SERVICING OF DEBT	Tr.	
Head	- St. Of DED	I-concld.	
(3) 2049-01-101-7236-12.50% Madhya Pradesh State Development Loan 2008-	Total appropriation	Actual expenditure (Rupees in lakh)	Excess - Saving-
O. 10.21.00 R5.02.88 (4) 2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India- O. 8.63.96 R8.63.96	5.18.12	5.18.11	-0.01
(5) 2049-01-200-3089-Interest on Ways and Means Advances and to meet shortfall in Cash balance received from the Reserve Bank of India-		··	
O. 13.00.00 R13.00.00 (6) 2049-01-200-3732-Interest on Loans from the National Agriculture Credit Fund of the National Bank of Agriculture and Rural Development			
O. 45,27.18 R15,46.69 (7) 2049-04-104-471-Interest on Loans for Non -Plan Schemes-	29,80.49	29.80.49	
O. 1.21.44.81 R12.46.89	1.08.97.9 <u>2</u>		
Reasons for anticipated saving of Rs.10.2 Rs.13.00.00 lakh. Rs.15.46.69 lakh and Rs.12.46.89 lakh	23.83 lakh, Rs.6,19.50 lak	1.08.97.92	

Reasons for anticipated saving of Rs.10.23.83 lakh, Rs.6,19.50 lakh, Rs.5,02.88 lakh, Rs.8,63.96 lakh and Rs.12,46.89 lakh under the heads at serial nos. (1) to (7) above respectively 2001-02 and 2002-03 also.

PUBLIC DEBT

(All Charged)

Total appropriation

Actual expenditure (Rupees in thousand)

Excess+ Saving-

MAJOR HEADS-

6003-INTERNAL DEBT OF THE STATE GOVERNMENT 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

CAPITAL:

Original

4.71.82.24

Supplementary

6.18.36.00

10,90,18,24

7,77,84,21

-3.12.34.03

1.82.50.56

Amount surrendered during the year

(31 March 2004)

Notes and Comments

CAPITAL:

(i) In view of final saving of Rs.3.12.34.03 lakh, supplementary appropriation of Rs.6.18.36.00 lakh obtained in February 2004 proved excessive.

(ii) Against the available saving of Rs.3.12,34.03 lakh, a sum of Rs.1.82.50.56 lakh only was surrendered on $31^{\rm st}$ March 2004.

(iii) Saving in the appropriation occurred mainly under :-

Head

Total appropriation

Actual expenditure

Excess+ Saving-

(Rupees in lakh)

(1) 6003-101-5434-13.50% M.P.State Development Loan, 2003-

> O. R

48.34 57

-52 32

47.82.25

47,82.25

Reasons for anticipated saving of Rs.52.32 lakh have not been intimated (July 2004).

(2) 6003-103-8140-Loans from Life Insurance

Corporation of India-

0

4,22.58

R

.4 22 58

(3) 6003-104-3093-Loans from the General Insurance

Corporation of India-

0

2 59 69

R

2 39 69

	P _U Head	JBLIC DEBT-contd.		
		Total		
(4) 6003 110		appropriation	Actual	
(1) 0003-110	-637-Ways and means Advances-	IIOII	expenditure	Excess
	means Advances-		(Rupeas in 1.11)	Saving-
O.	1.00 00		(Rupees in lakh)	
R.	-1.00.00			
(5) 6003-110-	779-Advances to meet shortfall-			
	//9-Advances to meet shows to	G ₀		
О.		5315		
O. R.	1.00.00 00		¥Q(
	-1.00,00.00			
Rs.1,00,00.00 intimated (Jul (6) 6004-01-10 Coll	Reasons for anticipated saving of lakh and Rs.1,00,00.00 lakh under the 2-292-Share of Small Saving lections-	of entire appropriation of R e heads at serial nos. (2) to (5) these heads during 2001-02 an	Rs.4,22.58 lakh, Rs.2,59. above respectively have	.69 lakh
О.			2002-03 also.	not been
S.	39.23 16			
R.	6,18,36.00			
. The source	18.40.81			
O. R.	Reasons for augmentation of funds re not been intimated (July 2004). -260-Other Cooperative Loans- 38.85 -0.24			
intimated (July 2	Reasons for anticipated saving of Rs (004). (iv)Saving in note (iii) above was participated	38.61		
(oury 2	004). and cipated saving of Re	. 0		
~~ 7	(iv)Saving in note (iii) above was partied	5.0.24 lakh as well as	**	
mainly under:-	iv)Saving in note (iii)	as reasons	for s.	-38.61
76	(iii) above was pa	-41	unal saving have no	\$50 miles
F	lead	ruy counter balanced b	- 1101	t been
7.5	Cad	by the	excess	
(1) (000			over the appropriate	52
(1) 6003-105-3731-	Loans c	Total	rpi opr	iation
		appropriation		
Agricultu	and of the National Agriculture and Rural Development-	·	Actual	
	re and Rural Development		CXDend:	cess+
	See SenteMf		(Rupees in lakh) Sa	Ving-
R_{\cdot}	29.24.33		·u(II)	, 1118-
216003 100 2	5.35.96 Oans from the National Ve development G			
75003-108-3751-Li	Oana c			
Co-operati	va J from the National	34.60.29		
8	oans from the National ve development Corporation-			
0.	orporation-	3	34.60 29	
R.	7.5/11		29	
	1.73 44			
	10 TH			

PUBLIC DEBT-concld.

Head			Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 6004-0	1-800-9484-Centra	al Pool Battalions-			
(4) 6004-	O. S. R. 04-102-3128-Loan	32.50 Token 75.00 s for Soil and	1.07.50	1,07.50	
(1) 0001	Water Conservati				
	O. R.	72.42 17.31	89.73	89.73	

Reasons for augmentation of funds by reappropriation of Rs.5.35.96 lakh, Rs.1.73.44 lakh, Rs.75.00 lakh and Rs.17.31 lakh under the heads at serial nos. (1) to (4) above have not been intimated (July 2004).

(v) Expenditure without Budget appropriation:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6004-04-108-260B-Cooperative Institutions for under Developed State		36.65	+36.65

Reasons for incurring the expenditure without Budget appropriation have not been intimated (July 2004).

GRANT NO.01-GENERAL ADMINISTRATION

	SE. (EI	AL ADMINISTRATIC	ON CONTRACTOR OF THE PROPERTY	
MA IOD HE LEE		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess* Saving*
MAJOR HEADS- 2012-PRESIDENT, VICE-PRESIDENT ADMINISTRATOR OF UNION 2013-COUNCIL OF MINISTERS 2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SEI 2055-POLICE 2059-PUBLIC WORKS 2070-OTHER ADMINISTRATIVE SEI 2211-FAMILY WELFARE 2211-FAMILY WELFARE 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND WEL 2251-SECRETARIAT-SOCIAL SERV 3451-SECRETARIAT-ECONOMIC SEI 4059-CAPITAL OUTLAY ON PUBLI 4216-CAPITAL OUTLAY ON HOUS 7610-LOANS TO GOVERNMENT SE	TERRITORIES ON RVICES ERVICES FARE TICES ERVICES C WORKS		in thousand)	
REVENUE: Voted-				
Original Supplementary Amount surrendered during the year (31 st March 2004) Charged-	34,49,90 3,11,65	37,61,55	28,31,45	-9,30,1 4,29,3
Original Supplementary Amount surrendered during the year (31 st March 2004) CAPITAL:	4,63,69 60,54	5,24,23	3.71.25	-1.52.9
Voted Amount surrendered during the year 31 st March 2004) Notes and Comments		10,00	2.9()	7.43, <i>()</i> -7.10
REVENUE:				10.00
Voted				

Voted-

⁽i) As the actual expenditure was less than the <u>Original provision</u>, the supplementary grant of a supplementary grant of the supplementary grant g

⁽i) As the actual expenditure was less than the original provision, the supplementary gram — Rs.3.11.65 lakh obtained in August 2003 (Rs.2.11.65 lakh) and February 2004 (Rs.1.00.00 lakh) proved unnecessary. (ii) Against the available saving of Rs.9.30.10 lakh, an amount of Rs. 4.29.39 lakh only was

Grant no.01-contd. (iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2015-101-6262-8	State Election Commission-			
O. S.	1.34.88 1.04.50	2.39.38	1.65.38	-74.00
(2) 2052-090-4327-5	Secretariat	11.80.61	8.75.08	-3.05.53
(3) 2052-090-5053-State establishment day celebration		2.00.00	53.92	-1,46.08

Reasons for saving under the heads at serial nos. (1) to (3) have not been intimated (July 2004).

(4) 2052-091-458-Office of the Commissioner.

Chhattisgarh Bhawan, New Delhi-

O. 3,73.50 S. 6.55 R. -1.87.04

1,93.01

1.86.12

-6.89

Reasons for anticipated saving of Rs.1.87.04 lakh was reported due to non-receipt of sanction (Rs.79.80 lakh), enforcement of Model code of Conduct (Rs.27.96 lakh), non-establishment of residential commissioner's office (Rs.48.16 lakh) and post remaining vacant (Rs.31.12 lakh). Reasons for final saving have not been intimated (July 2004).

(5) 2070-104-5460-Establishment of Special

Investigation-

O. 60.00 R. -46.64

13.36

12.14

-1.22

Reasons for anticipated saving of Rs. 46.64 lakh was reported due to posts remaining vacant. Reasons for final saving have not been intimated (July 2004).

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2052-091-3337-Office of the Chhattisgarh Administrative Tribunal	1.02	23.66	-22.64
(2) 3451-090-4327-Secretariat	1.12.12	1.39.94	-27.82

Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2004).

Charged-

- (v) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.60.54 lakh obtained in August 2003 (Rs.35.00 lakh) and February 2004 (Rs.25.54 lakh) proved unnecessary.
- (vi) Against the available saving of Rs.1.52.98 lakh, an amount of Rs.1.43.00 lakh only was surrendered on 31st March 2004.

Grant no.01-contd.

(vii) Saving in the appropriation occurred mainly under:-

	•	mainly under:-		<u> </u>
Hea	d	_		
(1) 2012-03-103-9059	P-Domestic servant-	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. S. R.	82.88 13.54 -19.32			
Rea	sons for anticipated savin	77.10	72.66	-4.44

Reasons for anticipated saving of Rs.19.32 lakh was reported due to posts remaining vacant and economy measures. Reasons for final saving have not been intimated (July 2004). Saving had occurred under this

(2) 2051-102-3689-State Public Service Commission-

0. 1,93,73 S. 46.00 R -72.62

1.67.11

Reasons for anticipated saving of Rs.72.62 lakh was reported due to posts remaining vacant Reasons for anticipated saving of RS.72.02 takin was reported due to posts remaining vacantics of De 27.86 lakh as well as final excess have not been intimated (III). Adequate reasons for rest (Rs.37.89 lakh), non-receipt of sanction from Finance Department (Rs.0.87 lakh). Adequate reasons for restauring of Rs.27.86 lakh as well as final excess have not been intimated (July 2004). Saving had occurred

0. 50.00 R. -50.00

Reasons for anticipated saving of Rs.50.00 lakh was reported mainly due to non-formation of Administrative Academy.

(viii) Saving in note (vii) above was counter balanced by excess over the appropriation under :-

nead	Total			
	Total	r is abruation fil	ıder :-	
2012-03-101-3708-Emoluments and Allowances of	appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-	

0. 20.17 S. Token R. 6.42

Reasons for augmentation of funds by reappropriation of Rs.6.42 lakh was mainly reported due to Reasons for augmentation of funds by reappropriation of RS.0.42 take was mainly purchase of furniture for Darbar Hall. Reasons for final saving have not been intimated (July 2004).

Grant no.01-concld.

_						
C	Λ	PΙ	IТ	A	I	

Voted-

(ix) In view of final saving of Rs.7.10 lakh, the surrender of Rs.10.00 lakh on 31st March 2004 was unrealistic and injudicious. This indicates inaccurate budget forecasting and management.

(x) Saving in the provision occurred under:-

Head	Total	Actual	Excess+
	grant	expenditure	Saving-
		(Rupees in lakh)	

7610-800-9439-Medical Advances to Ministers-

O.	10.00			
R.	-10.00	••	2.90	+2.90

Reasons for anticipated saving of Rs.10.00 lakh as well as final excess have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

	(All Voted)	MATION DEPAI	RTMENT
MAJOR HEADS-	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-

2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES

REVENUE:

Original				
Supplementary	3,07,94			
Amount surrendered during the year	21,00	3,28,94		
Notes and Comments		,.,	1,35,36	-1.93.58
DEVENIUM				

REVENUE:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.21.00 lakh obtained in February 2004 proved unnecessary.
 - (ii) Against the available saving of Rs.1,93.58 lakh, no amount was surrendered during the year. Head

Head	ander:-	s the year.	
	Total grant	Actual	
(1) 2052-092-6513-Grant-in-aid to Human Right C	Ommission .	expenditure (Rupees in lakh)	E _{xcess+} Saving-
Freedom fighters	55.00	10.12	44.00
(3)2235-60-107-7512-Free Bus Pass to Freedom Fig.	1,28.00	0.35	-44.88
	12.00	0.32	-1.27.68
Reasons for saving under the he accurred under these heads di	eads at serial nos. (1) to (3) at		-12.00

Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2004). Saving had occurred under these heads during 2002-03 also.

4: 15

(iii) saving in note (iii) above	- 03 also.	not been inti
Head	vas partly counter balanced to	mated (July
2053-800-4062-Visits of VIP's-	Total	excess over the provision under :-
O. S. 20.00 15 (n)	grant	Actual Excess' (Rupees in lakh) Actual Excess' (Saving:
Reasons for excess have not be	85 0 <u>0</u>	

Reasons for excess have not been intimated (July 2004).

GRANT NO. 03 -POLICE

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES

REVENUE:

Voted-

Original 3,09,86,08
Supplementary 1,90,00 3,11

3,11,76,08 2,65,69,86 -46,06,22 5,93,42

Amount surrendered during the year

(31st March 2004)

Expenditure of Rs.2,65,69.86 lakh includes a sum of Rs.18,61.48 lakh drawn under Major Head 2055-115-2643-Modernisation of Police Force (Rs.16,71.48 lakh), 2070-107-5544-Modernisation of Home Guard Force (Rs.1,90.00 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

Charged Amount surrendered during the year (31st March 2004) 17,00

15,93

-1,07

2,00

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,90.00 lakh obtained in February 2004 proved unnecessary.
- (ii) Against the available saving of Rs.46,06.22 lakh, an amount of Rs.5,93.42 lakh only was surrendered on $31^{\rm st}$ March 2004.
 - (iii) Saving in the provision occurred mainly under :-

ŀ	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-109-194-	Other Police	19,71.40	22.97	-19,48.43
(2) 2055-109-4491 (Distric	-General expenditure et Establishment)-			
O. S.	1,26,23.30 Token	1,26,23.30	1.17,25.20	-8.98.10

Grant n	o. 3-contd.		
Head			
	Total	Actual	T' 0055
	grant		Excess
		expenditure	Saving
(3) 2055-111-2531-Supervisory Staff		(Rupees in lakh)	
(Rail Daties E		(*)	
(Rail Police-Eastern Section)	505 K 1203		
	5.39.44	1,12.98	. 26 1
(4) 2055-114-4155-Wireless Office, Raipur		1,12.98	-4,26. ⁴
	9.31.82		1993
Reasons for saving and		6,97.30	-2,34.5
2004). Saving had occurred under the heads at	serial nos. (1) to (4)	-1	
Reasons for saving under the heads at 2004). Saving had occurred under the head at serial no. (5) 2055-115-2643-Modernisation of the serial no. (2) above during 2004	above have not been intir	nated (Jul
	, and during 2001-	-02 and 2002-03, at serial na	(4) during
(5) 2055-115-2643-Modernisation of Police Force		-, ac serial no	.(4) aurm
Modernisation of Police Force			
	38,00.00	167505	555
8443-Civil Density of Rs.16,75.05 lakh was to	1	10,/5.05	-21,24.9
Peacone f Deposits-800-Other Deposits on 21st Av	lated by debit of Re 1	6.71 40	670(5)3
Expenditure of Rs.16,75.05 lakh was inf 8443-Civil Deposits-800-Other Deposits on 31 st March 2 Reasons for which as well as reasons for saving have not head during 2002-03 also. (6) 2055-800-8333-Expenditure for Safety Road Fund	004, which has resulte been intimated (July)	ed in decrease in saving to 2004). Saving had occurred	nd credit ^t that exte ^{nt}
(6) 2055-800-8333-Expenditure for Safety Road Fund		- Jecurre	i under im
Touch I und	2 -		
Reasons for saving have not been intiduring 2000-01 to 2002-03 also. (7) 2070-107-2710-Office of the Commandant	~,50.00		(02)
during 2000-01 to 2002-03 also.	mated (I.i.	the .	-2,50.0
4180.	July 2004).	Saving had	-ceta
(7) 2070-107-2710-Office of the Commandant		and occurred unde	r this heat
General and the Commandant		. ande	i tills liea
General and other subordinate offices-			
O. 6,72.70			
R2,23.86			
	4.49 0.		
Reasons for and	4,48.84	1515-	
lakh), economy measures (De 20 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3.86 lake	4,31.52	126
Reasons for anticipated saving of Rs.2,2 lakh), economy measures (Rs.28.36 lakh) and non-receive Reasons for final excess have not been intimated (July 2 (8) 2070-107-492-Expenditure on call outs-	nt of an	d mainly d	+2.0
nave not been intimated (Tube 2	ond sanction for nu	rchase as a rest	(D
(8) 2070-107-492-Expenditure on call outs-	004). Pu	remase of new vehicle (De	(Ks.1,45.9
Expenditure on call outs-		(Rs.	+9.60 lakh
			1755
O. 11,14.75			
R2,02.80			
	0		
Anticinat	9,11.95	-	
Reasons for final average saving of Rs.2.02 on 1.1.		9,13.13	
Anticipated saving of Rs.2,02.80 lakh valso. (iv) Saving in note (iii) above	was attributed to		+1.1
and matted (July 2	004). Saving by	sts of home guest	*
	aring had occ	curred under diards remain	ina .
(iv) C ·		under this head during	ing vacant
inder: (iv) Saving in note (iv)		unri	
inder:- (iv) Saving in note (iii) above was nar	the	- 411	ng 2002-0
inder:- (iv) Saving in note (iii) above was par	tly counter balanced	L	ng 2002-0
inder:- (iv) Saving in note (iii) above was par	tly counter balanced	by excess over	ng 2002-0
inder:- (iv) Saving in note (iii) above was par	tly counter balanced	by excess over the provise	ng 2002-0
inder:- (iv) Saving in note (iii) above was par	tly counter balanced	by excess over the provis	ng 2002-0.
Head	tly counter balanced Total	by excess over the provis	ng 2002-0.
Head	tly counter balanced Total	by excess over the provis	ng 2002-0. ion mainly
Head	tly counter balanced	by excess over the provis	ion mainly
Head 1) 2055-001-3680-State Headow	tly counter balanced Total	by excess over the provis	ion mainly
Head 1) 2055-001-3680-State Headow	tly counter balanced Total grant	by excess over the provis	ion mainly
Head 1) 2055-001-3680-State Headow	tly counter balanced Total grant	by excess over the provis	ion mainly
Head 1) 2055-001-3680-State Headow	tly counter balanced Total	Actual expenditure (Rupees in lakh)	ion mainly
Head	Total grant	Actual expenditure (Rupees in lakh)	ion mainly Excess' Saving
Head 1) 2055-001-3680-State Headow	tly counter balanced Total grant	by excess over the provis	ion mainly

69.36.31

-3.25.40

Grant no. 3-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
(3) 2055-108-5067-Forensic Science	59.90	12.01.14	+11,41.24	

Reasons for excess under the heads at serial nos.(1) to (3) above have not been intimated (July 2004). Excess had occurred under the head at serial no.(1) above during 2002-03 also.

Charged-

(v) In view of final saving of Rs.1.07 lakh, the surrender of Rs.2.00 lakh on 31st March 2004 was unrealistic and injudicious. This indicates inaccurate budget forecasting and management.

GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

	(All	Voted)	HOME DEPARTMENT	
		Total		
MAJOR HEADS-		grant	Actual expenditure	Excess+ Saving-
2013-COUNCIL OF MINISTERS 2070-OTHER ADMINISTRATIVE S 2216-HOUSING 2235-SOCIAL SECURITY AND WE 3454-CENSUS, SURVEY AND STAT			(Rupees in thousand)	Saw C
REVENUE:				
Original Supplementary Amount surrendered during the year (31st March 2004) Notes and Comments	2,51,54 10,00	2,61,54	1,89,98	-71.56 12.80
REVENUE:				12,00
		d Silm of D	on, supplementary grant o	of Rs. 10.00
(iii) Saving in the pro	vision occurred main	ly under:-		endered on
		Total		
(1) 2013-800-9261-Other expenditure		grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2235-60-200-2653-Ex-gratia grant for purposes-Grant-in-aid	r unforseen	65.00	51.55	12
(3) 2235-60-200-3700-Rajya Sainik Pos	.1	90.00		-13.45
	d .			
2004). Reasons for saving un	nder the heads	25.65	61.62	-28.38
2004). Reasons for saving un	nder the heads at se	25.65 erial nos. (1) to (3) a	1.36	-28.38 -24.29
2004). Reasons for saving un	nder the heads at se above was partly cou	25.65 erial nos. (1) to (3) a	1.36	-28.38 -24.29
2004). Reasons for saving un	nder the heads at se above was partly cou	25.65 erial nos. (1) to (3) a nter balanced by exc	1.36	-28.38 -24.29 ated (July
2004). Reasons for saving un (iv) Saving in note (iii) Head	nder the heads at se	25.65 Prial nos. (1) to (3) a state that the second intermed by excent and the second intermediate th	1.36 bove have not been intima ess over the provision unde	-28.38 -24.29 ated (July
2004). Reasons for saving un		Total grant	1.36	-28.38 -24.29 Ated (July Pr:- Excess+ Saving-

GRANT NO.05-JAIL

(All Voted)

Total

Actual

Excess+

	grant	expenditure (Rupees in thousand)	Saving-
MAJOR HEAD-			
2056-JAILS			
REVENUE	28,14,54	24,86,06	-3.28,48
Amount surrendered during the year (31st March 2004)			3.03.69

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.3,28.48 lakh an amount of Rs.3,03.69 lakh only was surrendered on 31st March 2004.

(ii) Saving in the provision occurred under:-

	Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2056	-101-938-Centi	ral and District Jails-			
	O. R.	19,42.80 -2.65.86	16,76.94	16,14.64	-62.30

Reasons for anticipated saving of Rs.2,65.86 lakh was due to non-receipt of sanction from the Government (Rs.3.50 lakh), post remaining vacant (Rs.81.71 lakh) and economy measures (Rs.1,80.65 lakh). Reasons for final saving have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

(iii) Saving in note (ii) above was counter balanced by excess over the provision under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2056-102-1524-Jail M	lanuracture-			
O. R.	80.74 -25.49	55.25	92.18	+36.93

Reasons for anticipated saving of Rs.25.49 lakh was attributed to post remaining vacant (Rs.7.35 lakh) and economy measures (Rs.18.14 lakh). Reasons for final excess have not been intimated(July 2004).

GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

		-	1
	Total grant or	Actual	Excess+
MAJOR HEADS-	appropriation	expenditure (Rupees in thousand)	Saving
2047-OTHER FISCAL SERVICES			

2052-SECRETARIAT -GENERAL SERVICES 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2235-SOCIAL SECURITY AND WELFARE 2435-OTHER AGRICULTURE PROGRAMMES 4425-CAPITAL OUTLAY ON CO-OPERATION 4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 7610-LOANS TO GOVERNMENT SERVANTS ETC.

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31 st March 2004) 5,63,33,65 25,08,12	5,88,41,77	4.00	.7
Total expenditure of P. 400		4,88,17,80	-1,00,23,97 $3,42,04$

Total expenditure of Rs.4,88,17.80 lakh includes a sum of Rs.2,00.00 lakh drawn under Major Head Schemes (Normal)-5529-State Finance Management and Translation under Major Head credited to 10tal expenditure of RS.4,00,17.00 lakin includes a sum of Rs.2,00.00 lakh drawn under Major menusior Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

Amount surrendered during the year	2004.	Centre and	credited ^{to}
(31st March 2004)	2.26		
CAPITAL:		6,87	+4,61
Voted			
Amount surrendered during the year (31st March 2004)	7,85,00		
Notes and Comments		2,26,49	-5 58.51

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of and February 2004 (De 20 00 12) in any ed Rs.25,08.12 lakh obtained in August 2003 (Rs.5,08.00 lakh) and February 2004 (Rs.20,00.12,lakh) proved

(ii) Against the available saving of Rs.1.00,23.97 lakh, a sum of Rs.3,42.04 lakh only was surrende^{red}

Grant no.06-contd.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2070-800-224-Other expenditure	1,50,00.00		-1,50,00.00
(2) 2071-01-101-2413-Payable to retired salaried persons	2,44,00.00	0.04	-2.43,99.96
(3) 2071-01-104-4590-Service and Death-cum- Retirement Gratuity	85,00.00		-85,00.00
(4) 2071-01-105-2514-Family Pensions	32,00.00	••	-32,00.00

Reasons for non-utilisation of entire provision under the heads at serial nos. (1), (3) and (4) above as well as reasons for saving under the head at serial no. (2) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos.(1) and (3) above during 2002-03 also.

(iv) Saving in note (iii) was partly counter balanced by excess mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-101-9997-For successor State of Chhattisgarh		2,27,41.12	+2,27,41.12
(2) 2071-01-101-9999-For combined State of Madhya Pradesh		42,33.73	+42,33.73
(3) 2071-01-104-9997-For successor State of Chhattisgarh		76,70.07	+76,70.07
(4) 2071-01-104-9999-For combined State of Madhya Pradesh		19,10.34	+19,10.34
(5) 2071-01-105-9997-For successor State of Chhattisgarh		26,00.64	+26,00.64
(6) 2071-01-105-9999-For combined State of Madhya Pradesh		13,30.71	+13,30.71
(7) 2071-01-115-9997-For successor State of Chhattisgarh		19,99.37	+19,99.37
(8) 2071-01-115-9999-For combined State of Madhya Pradesh		6,35.44	+6,35.44

Reasons for incurring expenditure without budget provision under the heads at serial nos. (1) to (8) above have not been intimated (July 2004). Expenditure without budget provision had incurred under the heads at serial nos.(2), (4) and (6) above during 2002-03 also.

Charged-

- (v) Excess expenditure of Rs.4.61,171 over the charged appropriation requires regularisation.
- (vi) In view of final excess of Rs.4.61 lakh, surrender of Rs. 0.10 lakh was unrealistic and injudicious. This indicates inaccurate budget forecasting and management.

Grant no.06-concld.

(vii) Excess in the appropriation occurred under :-

(vii) Excess in the appropriation occurred	orog-concid.		
Head	d under :-		
Head	т		
(1) 207	Total	Actual	F
(1) 2071-01-106-9997-For successor State of Chhattisgarh	appropriation	expenditure	Excess+
State of Chhattisgarh		(D.,	Saving-
Dagge a	**	5 20	5 20
intimated (July 2004).	out Budget appro-	3.20	+3.20
(viii) P	get appropria	ition as well as excess be	vo not beell
(viii) Excess in note (vii) was partly count Head		onecas ma	ve not been
Head	er balanced by saving	in the	
	T.	m the appropriation unde	r:-
	Total		
2071-01 101 2412	appropriation	Actual	Excess+
2071-01-101-2413-Payable to retired salaried persons		expenditure	Saving-
End:	1.50	(Rupees in lakh)	
Entire appropriation remained unutilised. CAPITAL: Voted-	1.50		
CAPITAL:	, reasons for which a		-1.50
V.	willen ha	ve not been intimoted as	
Voted-		Minated (Ju	ly 2004).
(ix) Against the available saving of Rs.5,5 (x) Saving in the provision occurred mainled Head	V lindo	arrios lakh only was surr	endered on
Head	y under:-		
41	Total		
(1) 4425-107-0101-State Plan Schemes (Normal)-	grant	Actual	
1005-Share Capital Investment in Regional Rural Bank		expenditure	Excess+
Rural Bank		(Rupees in lakh)	Saving-
(2) 4885-01-100 010	2.50		,
(2) 4885-01-190-0101-State Plan Schemes (Normal)-	3,50.00		
3210-Investment in the Share Capital of Finance Corporation		22	-3,50.00
(2) The Corporation			5,50.00
(3) 7610-201-9084-House Building Advances to All India Service Officers	50.00		
Service Officers Advances to All India			
(4) 7610-202 5207		••	-50.00
(4) 7610-202-5297-Motor Conveyance Advance	60.00		- 0.00
		23.49	
Reason	50		-36.51
as reasons for saving undown	30.00		62 MAN 9 9 13
occurred under the heads at serial persons of entire provision	On und	22.71	
Reasons for non-utilisation of entire provision as reasons for saving under the heads at serial nos.(3) and (4) above during the heads at serial nos.(3) and (4) above during Conveyances.	above the heads at	San: 1	-27.29
(5) 7610-203-9267-Advance for purchase of other	g 2002 or	inst nos. (1) and (2)	
conveyances-	3 2002-03 also.	antimated (July 200)	e as well
Reasons for non-utilisation of entire provision occurred under the heads at serial nos.(3) and (4) above during the conveyances. O. Reasons for non-utilisation of entire provision occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance of other occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at serial nos.(3) and (4) above during the conveyance occurred under the heads at		- 1. 2004). Sa	ving had
R. 50.00			3000X
-0.15			
·			

Reasons for anticipated saving of Rs.0.15 takin as well as reasons for anticipated saving s Reasons for anticipated saving of Rs.0.15 lakh as well as reasons for final saving have not been

M

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(2)

GRANT NO. 07 -EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

Total grant Actual Excess+
or
appropriation expenditure Saving(Rupees in thousand)

MAJOR HEADS-

2020-COLLECTION OF TAXES ON INCOME
AND EXPENDITURE
2030-STAMPS AND REGISTRATION
2039-STATE EXCISE
2040-TAXES ON SALES, TRADE ETC.
2058-STATIONERY AND PRINTING
3604-COMPENSATION AND ASSIGNMENTS
TO LOCAL BODIES AND PANCHAYATI RAJ
INSTITUTIONS

REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (31st March 2004)	50,41,27 3,91,75	54,33,02	40.53.74	-13.79.28 8.64.48
Charged Amount surrendered during the year		12.89.55	10,62,14	-2.27.41

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.3,91.75 lakh obtained in August 2003 (Rs.3,44.75 lakh) and in February 2004 (Rs.47.00 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.13,79.28 lakh, an amount of Rs. 8.64.48 lakh only was surrendered on $31^{\rm st}$ March 2004.
 - (iii) Saving in the provision occurred mainly under:-

Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2030-02-102-24	55-Expense on sale of		(Rupees III lakii)	
Non Judi	icial Stamps-			
O. S.	1.80.00 30.00	2.10.00	59.63	-1,50,37
transfer o	01-Transfer of Cess levied on of land under Madhya Pradesh			
Upkar A Developi	dhuniyam 1982 to Rural ment	4.44 10	40.52	Lutss

Grant no.07-contd.

2004).	Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July
	Head

een intimated (Jul) and (2) above have not been intim	ar seria		2004).
	al Actual		ead	Н
liture Savi	expenditure (Rupees in lakh)		Purchase of Spirit-	(3) 2039-104-4173-
,	·		12,00.00 -5,19.22	O. R.
7 -2.20	0.78 4,59.97 Was reported 4	pated saving of Rs.5,19.2	easons for anticipated s wing have not been into	Reasons for final s
7	4.59.07	pated saving of Rs.5,19.2	-5,19.22	R.

Reasons for anticipated saving of Rs.5,19.22 lakh was reported due to less purchase rate of spirit. Reasons for final saving have not been intimated (July 2004). Saving had occurred under this head during 2000-01 to

(4) 2039-800-4034-Running of Departmental Liquor Shops-

0. 3,83,40 R. -1,75.32

2.08.08

Reasons for anticipated saving of Rs.1,75.32 lakh was reported due to less running of Departmental Reasons for final excess have not been intimated (Ind. 2004). Liquor Shops. Reasons for final excess have not been intimated (July 2004). Saving had occurred under this head

O. 9,68.58 S. 17.00 R. -1.44

9,84.14

Adequate reasons for anticipated saving of Rs.1.44 lakh as well as final saving have not been intimated (July 2004)). Saving had occurred under this head during 2001-02 and 2002-03 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

Head	·······································	by excess over the provis	ion mainly
(1) 2030-02-101-2456-Cost of Non-Judicial Stamps	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for excess have not been intimate (2) 2039-001-1470-District Executive Fig. 1.1.	81.00 ed (July 2004).	1,68.38	+87.38

(2) 2039-001-1470-District Executive Establishment-

O. 7,93.60 R. -1.09.02

Reasons for anticipated saving of Rs.1.09.02 lakh was reported due to posts remaining vacants and occurred under the posts remaining vacants and occurred under the posts remaining vacants. Reasons for final excess have not been intimated (July 2004). Excess had occurred under this head during 2001-02

2.00.00 R

144

6.46.09

12.96 %

6.50

Grant no.07-concld.

Adequate reasons for augmentation of funds by reappropriation of Rs. 1.44 lakh as well as final excess have not been intimated (July 2004). Excess had occurred under this head during 2001-02 and 2002-03 also.

Charged-

- (v) Against the available saving of Rs.2,27.41 lakh, no amount was surrendered during the year.
- (vi) Saving in the appropriation occurred under :-

Head	Total	Actual	Excess+
	appropriation	expenditure (Rupees in lakh)	Saving-
2030-02-797-6002-Transfer of the additional stamp duty levied under Madhya Pradesh Panchayat Adhiniyam to Panchayat Land Revenue and			
Stamp Duty Fund	12,84.44	10,59.19	-2,25.25

Reasons for saving have not been intimated (July 2004).

GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

MARTINO, 08-LAN	D REVENUE AND DE		
	D REVENUE AND DISTRICT AI	OMINISTRATION:	
	Т.,	MATION	
	Total grant		
	or	Actual	Excess+
MAJOR	appropriation	200	
MAJOR HEADS-		expenditure (P	Saving-
2020 I AND D		(Rupees in thousand)	
2029-LAND REVENUE			
2052-SECRETARIAT-GENERAL SERVIC 2053-DISTRICT ADMINISTRATION	P.o.		
2070-OTHED AND AND AND AND AND AND AND AND AND AN			
2075-MISCELLANDOS TRATIVE SERVICE	TEC :		
2401-CDOD TITLE	7		
5004-COMPENCATION			
LOCAL BODIES AND PANCHAYAT	NTS TO		
INSTITUTIONS AND PANCHAYAT	CI RAI		
OUTLAND	· · · · · · · · · · · · · · · · · · ·		
ECONOMIC SERVICES 6401-LOANS FOR GEN	ERAI		
6401-LOANS FOR CROP HUSBANDRY	TICAL		
DEVENO HUSBANDRY			
REVENUE:			1
Voted-			
v oteq-			1
Original			1
Supple			1
Amount surrend	32,07		1
Amount surrendered during the year (31st March 2004)	26,15		1
-551)	1,07,58,22		
Charged		87,05,43	- 1
Amount surrendon 1		·	20,52,79
(31st March 2004)			14,57,83
	41,45		1
CAPITAL		11,95	20.50
Amount surrendered during the year			-29,50
(31 st March 2004)	4,08,15		32,46
Notes and Comments	1,00,13	1247.	
and Comments		1,24,74	-2,83,41
REVENUE:			1,70,47
			,.,
Voted-			1
(i) As a			
Rs.8,26.15 lakh obtained actual expenditure			1
annecessary. August 2003 (Pe	was less than the		1
(1/3	.3,26.50 lakh) and original prov	iet	
(ii) Against the available savi March 2004.	and in February	ision, the suppl	
March 2004 available savi	y	(Rs 4 on ementary gra	ant of
Rs.8,26.15 lakh obtained in August 2003 (Rs unnecessary. (ii) Against the available savin March 2004.	was less than the original prov (3,26.50 lakh) and in February	19.4,99.65 lakh) B	royad
(iii) Saving in 41	lakh, an am-	-, р	10100
s in the provision occur		int of Relian	
Head	irred mainly und	3.14.57.83 lakh only	
(In the second s	and in February and in February of Rs.20,52.79 lakh, an amou	oniv	1145
(1) 2029-102-2833-Office of the Forecast Officers O			
and Soul	Total		
O Officer Officer	gram		
R. 13.65.50		Actual	enes "
1.22 %		C (Dan 1	ress*
		(Rupees in lakh)	une.
THE REPORT OF THE PARTY OF THE		- ar(11)	

Grant no.08-contd.

Reasons for anticipated saving of Rs.1,22.55 lakh was reported due to post remaining vacant and economy measures (Rs.1,17.86 lakh). Adequate reasons for rest anticipated saving as well as for final saving have not been intimated (July 2004).

	` `	•			
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2029-1	02-0701-Centra 4729-Scheme f	ally Sponsored Schemes Nort For Aerial Survey-	mal-		
	O.	85.00			
	R.	-85.00			
of Rs.85.0	Entire j 0 lakh was rep	provision remained unutili orted due to non-receipt of	sed and was surrendered on allotment from Central and	31 st March 2004. Anticip State Government.	ated saving
(3) 2029-1	03-1472-Distric	et Charges-			

Reasons for anticipated saving of Rs.3,10.67 lakh was mainly reported due to posts remaining vacant and economy measures. Saving had occurred under this head during 2001-02 and 2002-03 also.

32,75.51

(4) 2029-103-6337-Updation of Land records-

O.

S.

O. 73.20 R. -73.20

30,96.90 4,89.28

-3,10.67

Entire provision remained unutilised and was surrendered on 31st March 2004. Anticipated saving of Rs.73.20 lakh was reported due to non-receipt of allotment from Central and State Government. Saving had occurred under this head during 2001-02 and 2002-03 also.

(5) 2029-103-0801-Central Sector Schemes Normal-5917-Extension of computerisation Scheme of Land Records-

> O. 2,70.00 R. -2,48.06

21.94

22.02

30,97.87

+0.08

-1.77.64

Reasons for anticipated saving of Rs.2.48.06 lakh was reported due to non-receipt of sanction from Central Government. Reasons for final excess have not been intimated (July 2004).

(6) 2029-103-0801-Central Sector Schemes Normal-908-Agricultural Census-

> O. 70.00 R. -54.17

15.83

6.15

-9.68

Reasons for anticipated saving of Rs.54.17 lakh was mainly attributed to non sanctioning post of officers. Reasons for final saving have not been intimated (July 2004).

(7) 2053-093-1510-District Establishments-

O 15,39 18 S 10 90 R 1.14 45

14 35 63

143231

al Excess ture Savin n lakh)
ture Savin
ture Savin
ture Savin n lakh)
ı lakh)
· · · · · · · · · · · · · · · · · · ·
-91.7
-67.9
-07.
-1.21.3 and Rs.64.34 lakl
. 21 3
-1.21.3 and Rs.64.34 lakl acant and econom imated (July 2004) 3 and serial no.(8) ision under:-
s and serial no.(8)
ision
under:-
re Excess
akh) Saving
+38.06
+38.06
+38.06 Reasons for final
+38.06 Reasons for final
+38.06 Reasons for final o.
+38.06 Reasons for final o.
+38.06 Reasons for final
+38.06 Reasons for final to. March 2004 was
i

2052-099-3657-Board of Revenue-Total appropriation Actual 0 Excess* expenditure R 40.70 Saving* (Rupees in lakh) 32 02

Grant no.08-concld.

Reasons for anticipated saving of Rs.32.02 lakh was reported due to non-appointing of other member/secretary for bench. Reasons for final excess have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

CAPITAL:

Voted-

(vii) Against the available saving of Rs.2.83.41 lakh. an amount of Rs.1.70.47 lakh only was surrendered on $31^{\rm st}$ March 2004.

(viii) Saving in the provision occurred under:-

Head	l otal	Actual	Excess+
	grant	expenditure	Saving-
		(Rupees in lakh)	

6401-800-862-Cultivator Loan Act-

(),	3.89.40			
R.	-1.51.72	2.37.68	1,24.33	-1,13.35

Adequate reasons for anticipated saving of Rs.1.51.72 lakh as well as reasons for final saving have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

(All Voted)

MAJOR HEADS- 2058-STATIONERY AND PRINTING 2075-MISCELLANEOUS GENERAL SERVICES 4058-CAPITAL OUTLAY ON STATIONERY AND PRIN	Total grant NTING	Actual expenditure (Rupees in thousand)	Excess* Saving*
Original Supplementary Amount surrendered during the year (31st March 2004) CAPITAL Amount surrendered during the year (31st March 2004) Notes and Comments	5.33.08	3.99,79	-1.33.29 1.33.52 -6.00 6.00
(i) As the actual expenditure was less Rs.50.00 lakh obtained in August 2003 proved unnecessary (ii) Against the available saving of Rs.1,33 was unrealistic and injudicious. (iii) Saving in the provision occurred mainer		rision, the supplementary Rs.1,33.52 lakh on 31 st Ma	grant of arch 2004
(1) 2058-001-2286-Office of the Controller	Total grant	Actual expenditure	Excess.
Government Stationery and Printing- O. 12.58 R4.90 Anticipated saving of Rs.4.90 lakh was due been intimated (July 2004). Saving had oed (2) 2058-101-618-Office of the Deputy Controller of Stationery- R. 55.37		(Rupees in lakh)	Saving-

Anticipated saving of entire provision of Rs.55.37 lakh was due to non-establishment of Governme^{nt} ress. Saving had occurred under this head during 2002-03 also.

Grant no.09-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2058-102-2820-F	Printing. Storage and Distributi	on of Forms-		
O. S. R.	3,98.55 50.00 -66.68	3,81.87	3,89.31	+7.44

Anticipated saving of Rs.66.68 lakh was due to vacant post and economy measures. Reasons for final excess have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

CAPITAL:

- (iv) Entire provision of Rs.6.00 lakh remained unutilised and surrendered on 31st March 2004.
- (v) Saving in the provision occurred under:-

II.ad	Total	Actual	Excess-
Head	grant	expenditure	Saving-
		(Rupees in lakh)	

4058-103-0101-State Plan Schemes(Normal)-3427-Machinery and equipment-

Purchase of Printing Machines-

0	6.00			
O.				
O. R.	-6.00	••	••	••
IX.				

Anticipated saving of entire provision of Rs.6.00 lakh was reported due to non-availability of proper place for headquarter office.

	GRANT	NO.10-FOR	EST		
			grant		
MAJOR HEADS-		o approp	r	Actual	Exc
2055-POLICE 2235-SOCIAL SECURITY AND W 2402-SOIL AND WATER CONSE 2406-FORESTRY AND WILD LIF 4406-CAPITAL OUTLAY ON FOR AND WILD LIFE 6401-LOANS FOR CROP HUSBAN 7610-LOANS FOR GOVERNMEN	RVATION E RESTRY			expenditure (Rupees in thous	· Sav and)
REVENUE: Voted-	SERVANTS ETC.				
Original Supplementary					
Amount surrendered during the year (9th February 2004, 11th February 2004) Charged Amount surrendered during the year	2.62.77.10 6.55.00				
Chargost	and 31 March 201	2.69	0.32.10		
Amount surrendered during the year	Tarch 2004)			2.60,92,03	-8.40.0
CAPITAL:		10	.15.00		94.0
Voted-			. (3.00)	10.08.79	-62
Original Supplementary	_			•	-0.2
Amount surrendered during the year (9th February 2004)	3.64.00 2.17.40				,
Notes and Comments		5,8	31,40		
				3.01,38	-2 80 02
REVENUE: Voted -					$-2.80.0^{2}$ $1.60.0^{0}$
(i) As the actual expen Rs.6,55.00 lakh obtained in August 2003 (ii) Against the available February, 11 th February and 31 st Marc (iii) Saving in the provisio	diture was 1-				
(ii) Against the available February, 11 th February and 31 st Marc (iii) Saving in the provisio	proved unnecessary saving of Rev. 10	n the origin;	al provision, the	<i>v</i>	
Head (III) Saving in the provisio	п 2004, — ^{ло} .40.07	⁷ lakh, a sum	of R5.91 no	^{supplementary}	grant of
	" mainly "	Nder.	13.00 lakh	only was	
) 2055-104/3895-Special Police for Forest Pr		det;		· Mas Surren	dered ^{off}
194-3895-Special Poli					
once for Forest p.	v	gram	Actual		
	orections		CMons		1
		77 31	(Rupees in t	T C	Licess

expenditure (Rupees in lakh) Saving

Grant no.10-contd.

Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving-
(2) 2406-01-001-35	55-Head Quarter-			
O. R.	4,98.00 -2.26.95	2,71.05	2.62.25	-8.80
remaining vacant.	nticipated saving of Rs.2.26.95 lakh Reasons for saving/final saving un 04). Saving had occurred under the hea	der heads at serial n	os. (1) and (2) above hav	e not been
(3) 2406-01-101-38 nationali	36-Timber Forest circles. sed timber. Khair and Bamboos-			
O. R.	31.99.15 -4.81.50	27,17.65	21.41.76	-5.75.89
	99-Implementation of World ogramme-			
O. R.	1.93.50 -60.90	1.32.60	88.35	-44.25
above respectively	Inticipated saving of Rs.4.81.50 lakh a was attributed to posts remaining vaca e not been intimated (July 2004). Savi and serial no.(4) during 2001-02 and	ant. Reasons for final ng had occurred under	saving under the heads at s	erial nos.(3)
(5) 2406-01-101-81 settleme	3-Working schemes and ent work in encroachement	3,40.35	2.51.71	-88.64
(6) 2406-01-102-05 646-Exp Plantatio	510-Compensatory Plantation Fund- enditure from Substitute on Fund	10,00.00	8.86.10	-1,13.90
(7) 2406-01-102-0- 6699-Ex Cess Fu	130-Forest Development Fund- penditure from Forest Development nd	10.00.00	9.22.71	-77.29
F 2004).	Reasons for saving under the heads a	t serial nos. (5) to (7)	above have not been inti	mated (July
(8) 2406-01-102-0 1902-Fa	101-State Plan Schemes (Normal)- st Growing Plantation including plantation-			
O. R.	3,50.00 -59.00	2,91 00	2.85.92	-5.08

Adequate reasons for anticipated saving of Rs.59.00 lakh as well as final saving have not been intimated (July 2004).

(9) 2406-01-102-0101-State Plan Schemes (Normal)-

7563-Plantation in lieu of Encroachment

11,00.00

10.39.35

-60.65

Reasons for saving have not been intimated (July 2004).

	11.	Grai	nt no.10-contd.		
	Head	3.41	no.10-contd.		
			Total		
(10) 240	06-01-204-2901-[grant	Actual	Excess
	2. 204-2901-1	3amboos-		expenditure	Saving-
	O. S.	14.00.00		(Rupees in lakh	1)
	S. R.	1.00.00			
	Ν.	1.21.00			1
	Reason		16.21.00		1
payment	of share of For	rest Produce values for the year final saving have not been in 12-03 also.	3.21.00	12.22.24	-/
Committ	ee. Reasons fo	r final care	by reappropriation	ne. 22.24	-3.98.76
during 2	3001-02 and 200	rest Produce values for the year final saving have not been in 12-03 also. Inster of amount received artment for forestation to 12-03 also.	ntimes. 2001-02	and 2002 lakh was a	10
(11) 2406	0-01-797-216-Tra	mefa	numated (July 2004). Sani To Joint Form	ported due w
	IIOm other D	or amount reco		" saving had occurred w	Managemen
	compensatory F	Orestation Di		arred up	ider this near
(12) 2406-	-02 110 000	Flantation Fund			
	- 1 1 U-UX(1)		10.00.00		1
	6538-Echo Deve	elopment Schemes Normal-		8.70.00	00
200	Reasons	£.	1.12.06		-1.30.00
2004). Sav	ving had occurr	for saving under the heads at ed under the head at serial no.(ng in note (iii) above was pa	1.12.00	2	
	(iv) S- ·	ed under the head at serial part	serial nos.(11)	48.35	63.65
under:-	(iv) Savii	ng in note (iii) above	12) above during 200	12) above have	-0.
H	ead	ng in note (iii) above was pa	rtly counter 1	ol-02 and 2002-02	timated (July
110	cad		anter balance	ed by even	
			Th	over the prov	isioninly
(1) 2406-01-	-070-6218-Repai		lotal		raton mann,
	o-ro-Repai	rs of D. The	grant	Achial	1
(2) 2406-01-	101-3877-Divis	onal Forest Circle	2.2.	expenditure (Rupees in lakh)	Excess +
	DIVISI	onal Forest Circle	3,20.00	recs in lakh)	Saving *
2004) Fra	Reasons fo	r excess under the heads at under the head at serial no.(1)	91.42 50	3.65.07	
TACE!	ss had occurred	under the heads at		92.05.45	+45.07
(3) 2406-01-2	203-535 7	the head at serial no.(1)	serial nos.(1) and (2.95.40	+1.52.00
	1 Imber	(1)	above during 2002-	(1) above have not been	1,52.90
	26	0.0	0.000	os aiso. The been inti	mated (July
S.	20,0	00.00 00.00			
R.	7 1	15.45			1
		(0.4)			
of forest prod	Augmentatio	On of funder	38.15.45		
excess have no	ot been into	he year 2000 or		44 81 5.	
(4) 2406 02	milimate	d (July 2004) to 2002-03 to	of Rs.7.15.45 late	1.01.5()	
7-400-02-11	0-2900-Sanctur	7).	Joint Forest Man	was reported a	6.66.02
(5) 2406-02 114	0-2900-Sanctuary	on of funds by reappropriation he year 2000-01 to 2002-03 to d (July 2004). y Development Sponsored Schemes(Normal)- National parks and	··· anag	gement Comme to payment	1
6530	D-0701-Centrally	Sn	2.00	Reacon	t of share
Sanch	Development of	Sponsored Schemos A	2.93.20	- 4301	or final
		raiks and		3.12.6	
2004).	Reacon			· · · · · · · · · · · · · · · · · · ·	50.60
-004).	asons for ex	Cess und) } ;		11.
		under the head.	- (60)		
		at seria	nos ()	2-1-	
		eess under the heads at serial	and (5) ab.	. A	38 18
STATES AND ADDRESS.			~ 41)(ove have not i.	
	Alex House and the same			Deen intimate	ed (July
					1 1
		A CONTRACTOR OF THE STATE OF TH			

Grant no.10-concld.

Charged-

(v) Against the available saving of Rs.6.21 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under:-

Head	Total	Actual	Excess -
ricad	appropriation	expenditure (Rupees in lakh)	Saving -
2406-01-800-190-Other Construction Works	15.00	8.79	-6.21

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

CAPITAL:

Voted-

(vii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2.17.40 lakh obtained in February 2004 proved unnecessary.

(viii) Against the available saving of Rs.2.80.02 lakh, a sum of Rs.1.60.00 lakh only was surrendered on 9th February 2004.

(ix) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving -
(1) 4406-01-101-0701-C 5538-Integrate	entrally Sponsored Schemes Normaled Forest Safety Scheme			
S	2,17.40	2,17.40	83.45	-1,33.95

Reasons for saving have not been intimated (July 2004).

(2) 4406-01-102-0801-Central Sector Schemes Normal-5317-Modern Fire protection Scheme in Forests-

O. 1.60.00 R. -1.60.00 ... 2.52 -2.52

Reasons for anticipated saving of Rs.1.60.00 lakh as well as final excess have not been intimated (July 2004).

(x) Saving in note (ix) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess · Saving -
4406-01-070-0101-State Plan Schemes (Normal)-	2,00,00	2.15.41	15.41

Reasons for excess have not been intimated (July 2004). Excess had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

		O COMMERCE ANI) INDUSTRY DEPARTM	IENT
MAJOR HEADS-		Total grant or appropriation	Actual	Excess
2070-OTHER ADMINISTRATIVE SI 2230-LABOUR AND EMPLOYMEN 2851-VILLAGE AND SMALL INDUS 2852-INDUSTRIES 3475-OTHER GENERAL ECONOMI 4851-CAPITAL OUTLAY ON VILLA 6851-LOANS FOR VILLAGE AND S REVENUE:	T STRIES IC SERVICES		expenditure (Rupees in thousand)	Saving
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2004) Charged	24.86.23 1.61.05	26.47.28	13.21.05	-13.26.2
Amount surrendered during the year CAPITAL:		15		2.8-
Voted Amount surrendered during the year			***	- L:
Charged- Original		4.01,00	1,42,46	-2,58.54
Supplementary Amount surrendered during the year	15.00 64.43	70		,
Notes and Comments		79.43	33,25	-46.18
REVENUE: Voted-				
· oted-				

⁽i) As the actual expenditure was less than the original provision, the supplementary grant of (i) As the actual expenditure was less than the original provision, the supplementary grant Rs.1.61.05 lakh obtained in August 2003 (Rs.61.31 lakh) and in February 2004 (Rs.99.74 lakh) proved unnecessary.

⁽ii) Against the available saving of Rs.13.26.23 lakh, a sum of Rs.2.85 lakh only was surrendered σ^0

Grant no.11-contd.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving-
(1) 2852-80-001-0101-State Plan Schemes (Normal)- 5452-Establishment of Investment Promotional			
Board	1,96.80	60.00	-1.36.80
(2) 2852-80-800-0701-Centrally Sponsored Schemes Normal- 5417-Grant to Export infrastructure Development	3,00.00	··	-3,00.00
(3) 2852-80-800-0101-State Plan Schemes (Normal)- 8726-Establishment of Chhattisgarh Infotech Promotion Society	10.05.00	5.00.00	-5,05.00

Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2004).

Charged-

(iv) Entire unutilised appropriation of Rs.0.15 lakh have not been surrendered, reasons for which have not been intimated (July 2004).

CAPITAL:

Voted-

(v) Against available saving of Rs.2,58.54 lakh, no amount was surrendered during the year.

(vi) Saving in the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4851-101-0101- State Plan Schemes (Normal)- 5033-Establishment of Food park in		•	
Rajnandgaon	50.00		-50.00
(2) 4851-101-0101-State Plan Schemes (Normal)- 9219-Land acquisition and Land Development-Payment of Compensation	90.00	44.73	-45.27
(3) 4851-101-0101-State Plan Schemes (Normal)- 9232-Construction of Road, Culverts, Drains etc. in Industrial Area Estates	2,00,00	96.73	-1.03.27

Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2004).

Charged-

(vii) In view of actual expenditure of Rs.33.25 lakh, the supplementary appropriation of Rs.28.87 lakh obtained on February 2004 proved unnecessary.

(viii) Against the available saving of Rs.46.18 lakh, no amount was surrendered during the year.

Grant no.11-concld.

(ix) Saving in the appropriation occurred under:-

Head

4851-101-0101-State Plan Schemes (Normal) 9219-Land Acquisition and Land Development Payment of Compensation-	appropriation	expenditure (Rupees in lakh)	Saving
O. 15.00 S. 64.43			
	79.43	33.25	-16.18
Reasons for saving have not been intimated and 2002-03 also.	acca (July 2004). Saving	g had occurred under this	head during

Total

appropriation

Excess+

Actual

GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

MAJOR HEADS-		or appropriation	11.	
MAJOR HEADS-		abhashaman.	expenditure (Rupees in thousand)	Saving-
COMMOD 2501-SPECIAL P DEVELOPM 2801-POWER 2810-NON-CONV ENERGY	NES AND DUTIES ON ITIES AND SERVICES ROGRAMME FOR RURAL IENT ENTIONAL SOURCES OF R POWER PROJECTS			
REVENUE:				
Voted-				
Original Supplementary Amount surrender	1.34.90.62 4.00 ed during the year	1.34.94.62	1,91,64,05	· 56,69,43
Charged- Original Supplementary Amount surrender	6.00.00 2.30,17 ed during the year	8.30,17	2.30.17	-6,00,00
CAPITAL: Voted Amount surrender	ed during the year	25,00,00	4.94,22.00	+4,69,22,00
Notes and Commo	ents			
REVENUE:				
Voted-	(i) Excess expenditure of Rs.56,69,42,9	920 over the voted grant	requires regularisation.	
	(ii) Excess occurred under:-			
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess · Saving-

Reasons for excess expenditure without provision have not been intimated (July 2004). On the basis of Finance Department, Government of Chhattisgarh letter No. 146/B-4/4/2003, Raipur dated 18.9.2003 the expenditure of Rs.93.43.03 lakh was booked without provision with the assurance that the provision will be made in the supplementary budget. Provision for Rs.93.30.00 lakh was made in the second supplementary budget but simultaneously this was withdrawn in the Appropriation Act and was treated as D.R.R amount. Reasons for which have not been intimated (July 2004).

93.43.03

-93,43.03

favour of different Public Sector through

Electricity Board

Grant no.12-contd.

(iii) Excess in note (ii) above was partly counter balanced by saving in the provision mainly under:-

m note (ii) above was partly co	Ounter bolon		1
Head	suffer balanced by sa	ving in the provision main	ly under:-
(1) 2045-103-4281-Collection charges Electricity Duty-	Total grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving
O. 1.13.84 S. 4.00			
(2) 2501-01-101-0101-State Plan Schemes (Normal)- 5415-Aid to Rural Energy	1.17.84	1.08.11	_9.73
(3) 2501-04-101-0410-Energy Development Fund- 3220-Grant-in-aid to Chhattisgarh Energy Development Corporation	18.00.00	19	-18.00.00
(4) 2801-06-101-0101-State Plan Schemes (Normal)- 5414-Minimum Necessary Programme (Mormal)	1.01.53	91.38	_10.15
Electricity Board	3.30.00	2.00.00	-1.30.00
(6) 2801-80-101-5855-Payment of subsidy to State Electricity Board for reimbursement of Expenditure in connection with free supply of electricity to one point connection and 5 HP Agricluture Pumps/Threshers	1.65.00	***	-1.65.00
(7) 2801-80-101-0101-State Plan Schemes (Normal)- 4841-Instantaneous energy	33,42.75	32.26.53	-1.16:22
(8) 2801-80-101-0101-State Plan Schemes (Normal)- 5380-Grant to Electricity Regulatory Commission	25,00.00	11,00.00	-14,00.00
(9) 2810-60-800-0410-Energy Development Fund- 3220-Grant-in-aid to Chhattisgarh State Non Conventional Energy Development Agency	5.00	**	-5.00
Reasons for non-utilisation of entire pro- and reasons for saving under the heads at serial nos. (1), (3 during 2001-02 and 2002-03	3.75.00 vision under the head), (4), (6), (7)	3.37.50	-37.50

Reasons for non-utilisation of entire provision under the neads at serial nos.(2), (5) and (8) above saving had occurred under the head at serial no. (4) above during 2002-03 and social not been intimated (July above have not been intimated (July and reasons for saving under the neads at serial nos. (1), (3), (4), (6), (7) and (9) above have not been intimated (Juring 2001-02 and 2002-03.

In view of the errata | No. 1. 11615-20 1 SP1 60 2(H):

Grant no.12-concld.

Charged-

- (iv) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.2.30.17 lakh obtained in February 2004 proved unnecessary.
 - (v) Against the available saving of Rs.6.00.00 lakh, no amount was surrendered during the year.
 - (vi) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess - Saving-
2045-103-3218-Transfer of energy development cess to energy development fund levied under M.P.Upkar Adhiniyam 1982-			
O. 6,00,00 S. 2,30,17	8.30.17	2,30.17	-6,00.00

Reasons for saving have not been intimated(July 2004). Saving had occurred under this head during 2002-03 also.

(vii) Electricity / Energy Development Fund-

The Energy Development Fund was constituted out of the Energy Development cess levied on the total units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Duties on Electricity –800-Other Receipts" and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to consolidated fund of the state under the Major Head '2045-Other Taxes and Duties on commodities and services-103-Collection charges –Electricity Duty-3218- Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyam 1982" under this grant and credited to the Energy Development Fund.

The opening balance of the fund as on 1st April 2003 was Rs.14.68.88 lakh. During the year, an amount of Rs.2,30.17 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and no expenditure was incurred during the year from the fund, the closing balance at the credit to the fund was Rs.16.99.05 lakh on 31st March 2004.

The transaction of the fund stand included under Major Head '8229-Development and Welfare Fund-110-Electricity Development Funds", an account of which is given in statement No.16 of Finance Accounts 2003-04.

CAPITAL:

Voted-

- (viii) Excess expenditure of Rs.4.69.22.00.000 over the voted grant requires regularisation.
- (ix) Excess over the provision occurred under :-

Head	Fotal grant	Actual expenditure (Rupees in lakh)	Excess : Saving :
6801-800-0101-State Plan Schemes (Normal)- 1842 Loans for Energy Development Project	25,00,00	4.94 22 00	4.69.22 00

Reasons for excess have not been intimated (July 2004).

GRANT NO.13-AGRICULTURE

GRANT NO.13.	-AGRICULTURE		
	Total grant or appropriation	Actual	Excess*
MAJOR HEADS-		expenditure (Rupees in thousand)	Savine
2401-CROP HUSBANDRY 2402-SOIL AND WATER CONSERVATION 2415-AGRICULTURAL RESEARCH AND EDUCATIO 2705-COMMAND AREA DEVELOPMENT 4401-CAPITAL OUTLAY ON CROP HUSBANDRY 4402-CAPITAL OUTLAY ON SOIL AND WATER CON 6402-LOANS FOR SOIL AND WATER CONSERVATIO			
REVENUE:			
Voted- Original Supplementary 1.77.53,97			
Amount surrendered during the year Charged 1.37.16	1.78.91.13	1.22.84.95	-56.06.18
Amount surrendered during the year	5,50		1909
CAPITAL:	59	9	-5.41
Voted Amount surrendered during the year			.*
Notes and Comments	42,00	33,28	-8.72
REVENUE:			
Voted -			
(i) As the actual expenditure was less that the abstraction (ii) Against the available saving of Rs.56 (iii) Saving in the provision occurred mathematical Head	han the original provi ary 2004 (Rs.1,17,49 l ₂	sion, supplementary grant (akh) proved unnecessary.	of Rs.1.37.16
(iii)Saving in the provision occurred may	in amour	nt was surrendered during t	L.
Head	amy under:-	ing (ne vear.
(1) 2401-001-119-Subordinate and expert staff (District and subordinate level)	Total gram	Actual expenditure (Rupees in lakh)	Excess* Saving*
(2) 2401-001-124-Superintendan - 1	21.31.70		
4102-State Dian Schemes (Normal	5.55.08	17.47.38 3.86.60	3.84 32
Agriculture Extension Scheme		,	-1.69.98
	4 00 82	u u	
		3.50.45	-0.40

Grant no. 13-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess : Saving-
(4) 2401-108-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management working Plan	12,83.00	8.21.45	-4.61.55
(5) 2401-110-0101-State Plan Schemes (Normal)- 8702-National Agricultural Insurance Scheme(Corpus of fund)	98,00.00	36,90.71	-61.09.29
(6) 2401-800-5549-Bonus for Sugarcane Farmers-			
S. 1.00.00	1,00.00		-1.00.00
(7) 2402-102-0101-State Plan Schemes (Normal)- 3143-Soil Conservation Contour Bunding Schemes	8.83.82	7.38.01	-1,45.81

Reasons for saving under the heads at serial nos. (1) to (7) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos.(1) to (3) and (7) above during 2002-03, head at serial no.(4) during 2001-02 and 2002-03 and head at serial no. (5) during 2000-01 to 2002-03 also.

(iv) Saving in note (iii) above was counter balanced by excess over the provision mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-001-4288-Direction (Staff at Headquarte (Public Undertaking)	rs Level) 1.07.08	1,46.48	+39.40
(2) 2401-800-2977-Aid to Chhattisgarh Rajya See Pramanikaran Sansthan-	rds		
O. 10.00 S. 16.00	26.00	23,33.02	·23.07.02

Reasons for excess under the heads at serial nos. (1) to (2) have not been intimated (July 2004).

Charged-

- (v) Against the available saving of Rs.5.41 lakh, no amount was surrendered during the year.
- (vi) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess · Saving-
2401-001-119-Subordinate and expert staff (District and subordinate level)	4 (10)	0.09	3.97

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

Grant no.13-concld.

CAPITAL:

Voted-

(vii) Against the final saving of Rs. 8.72 lakh, no amount was surrendered during the year. (viii) Saving in the provision occurred under:-

Head

Fotal grant

Actual expenditure

(Rupees in lakh)

Excess Saving-

4401-119-9496-Development of main garden in the

premises of Raj Bhawan

Reasons for saving and 2002-03 also. have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

Total grant Actual Excess or expenditure Savingappropriation (Rupees in thousand)

MAJOR HEAD-

2403-ANIMAL HUSBANDRY

REVENUE:

Voted-

Original Supplementary

55,95,54 3,00.31

58,95,85 49.83.65 -9.12.20

Amount surrendered during the year

Total expenditure of Rs.49,83.65 lakh includes a sum of Rs.1,64.91 lakh drawn under Major Head 2403-103-0701-Centrally Sponsored Schemes Normal-842-Scheme of Poultry Examination (Rs. 62.00 lakh), 2403-107-0701- Centrally Sponsored Schemes Normal -1342-Development of Fodder Farms(Rs.50.00 lakh) and 2403-113-0701-Centrally Sponsored Schemes Normal -1458-Systematic Control of Important Animal Diseases (Rs. 52.91 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

1.00 -1,00Charged Amount surrendered during the year

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.3,00.31 lakh obtained in August 2003 (Rs.68.64 lakh) and February 2004 (Rs.2,31.67 lakh) proved unnecessary.
 - (ii) Against the available saving of Rs.9,12.20 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-101-2549-Veterinary Dispensaries and Hospital	1,23.76		-1,23.76
(2) 2403-102-0101-State Plan Schemes (Normal)- 5489-Improvement of Cattle Breed through Private Institution	3.96.01	40.00	-3.56.01

Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2004). Saving had occurred under the head at serial no. (1) above during 2002-03 also.

(3) 2403-109-0101-State Plan Schemes (Normal)-9329-Grant-in-aid to Anjora Veterinary College

2,99,60

2,24,70

74.90

	Grant	no. 14-concld.		
	Head			
(4) 2403-800 87	-0101-State Plan Schemes (Normal)- 703-Milk production and infrastructure	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
2004).	Reasons for saving under the heads a	2.58.95 t serial nos. (3) and (4)		-86.11
		(a) and (4)	above have not been inti-	mated (July
	(iv) Saving in note (iii) above was par Head	try counter balanced by	v excess over the provisio	n occurred
2403-103-357 on	78-Poultry Development Schemes Poultry Farms-	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
O. R.	2.27.40 6.23	2 22 62		
Birds in Poul Charged-	Augmentation of funds by reappropria try farms. Reasons for final excess have no	2.33.63 tion of Rs.6.23 lakh was it been intimated (July 20	2.46.57 attributed to increase the	12. ⁹⁴

(v) Entire appropriation of Rs.1.00 lakh remained unutilised and no amount was surrendered during the year.

GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

Total grant

Actual expenditure

Excess+ Saving-

(Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2225-WELFARE OF SCHEDULED CASTES. SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2235-SOCIAL SECURITY AND WELFARE 2401-CROP HUSBANDRY 2405-FISHERIES 2515-OTHER RURAL DEVELOPMENT PROGRAMME 2702-MINOR IRRIGATION 2851-VILLAGE AND SMALL INDUSTRIES 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount surrendered during the year (22 nd August 2003 and 31 st March 2004)	23,70,26 1,70	23.71.96	14,83,35	-8.88.61 5.71.57
CAPITAL Amount surrendered during the year		57.30	56,77	-53

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1.70 lakh obtained in August 2003 (Token) and February 2004 (Rs.1.70 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.8.88.61 lakh, a sum of Rs. 5.71.57 lakh only was surrendered on 22nd August 2003 and 31st March 2004.
 - (iii) Saving in the provision occurred mainly under:-

Head

Fotalgrant

Actual expenditure (Rupees in takh)

Excess Saving

14-AGRICULTURE DEPARTMENT

(1) 2 '02 02 789 103 0103 Special Component Plan for Scheduled Castes 54 '9 Grant for Borew<u>ell Establish</u>ment

_| \....

Grant no.15-contd.

Reasons for saving have not been intimated (July 2004).

Head

Total Actual Excess + grant expenditure Saving -(Rupees in lakh) 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (2) 2515-789-101-0103-Special Component Plan for Scheduled Castes-5185-Lump-sum grant for Basic Services 2,31.24 1,78.31 (3) 2515-789-101-1303-Recommendation of -52.93 Finance Commission (Special Component Plan)-4844-Grant to Panchayati Raj as per recommendations of 11th Finance Commission-0. 5.04.00 R. -5,04.00Reasons for saving under the head at serial no.(2) above and reasons for anticiapted saving of Rs.5,04.00 lakh under the head at serial no.(3) above have not been intimated (July 2004). Saving had occurred under 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (4) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes 5133-Other Scholarships 5,00.00 Reasons for saving have not been intimated (July 2004). 4,37.79 -62.2134-PUBLIC HEALTH ENGINEERING DEPARTMENT (5) 2215-01-789-191-0703-Centrally Sponsored Schemes S.C.P-1194-Maintenance of Rural Water supply Schemes Reasons for non-utilisation of entire provision have not been intimated (July 2004). Saving had 40.00 occurred under this head during 2000-01 to 2002-03 also. -40.00 (iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-Head Actual grant expenditure 20-SCHOOL EDUCATION DEPARTMENT Excess + (Rupees in lakh) (1) 2202-01-789-101-0103-Special Component Plan Saving for Scheduled Castes-5037-Junior Primary Schools-0 10.00 R -6.18Reasons for anticipated saving of Rs.6.18 lakh as well as final excess have not been intimated (July 2004).

45.83

Grant no.15-concld.

Head	Total	Actual	Excess ·
	grant	expenditure	Saving -
		(Rupees in lakh)	-
25-SCHEDULED TRIBE, SCHEDULED CAS	TE AND BACKWARD C	LASS WELFARE DEPA	RTMENT

(2) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes-

4717-Harijan Hostels-

S. Token " 15.23 +15.23

(3) 2225-02-789-800-0103-Special Component Plan

for Scheduled Castes-

6171-Incentives Schemes for Local Dais-

O. 1.60

R. -1.37 0.23 18.35 +18.12

Adequate reasons for anticipated saving of Rs.1.37 lakh under the head at serial no.(3) above as well as excess/final excess under the head at serial nos.(2) and (3) above have not been intimated (July 2004).

CAPITAL:

(v) Against the available saving of Rs.0.53 lakh, no amount was surrendered during the year.

GRANT NO.16-FISHERIES

D EDUCATION	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess*
	appropriation	expenditure (Rupees in thousand)	Saving
DEDICATION			
S EDCCATION			
• 00			
28	5.80.92		. 01
		5.29.07	-51.8
	Lan		·
	1.00		-1.00
ure was less tha	n the original process		
ecsaly.	amar bi 04/8/	on, the supplementary gran	2
saving of Rs.51	.85 laks	gran	t of Rs.v.
 -	oo lakii, no amount w	'as surrendered	
ni occurred ma	inly under:-	snacred during the y	ear.
	Total		
	grant	Actual	
		expending	Exces ⁵
tion	61.48	(Rupees in lakh)	Savin
nd Fisheriee		47.19	_
	4.52.75		-14.2
the heads at :	serial nos. (1) and (2)	4.23.29	-20.4
110. (1) above during 2000	Of to 200	. 14
		and series	lated (Jul.
		octial no	.(2) dur ¹⁰⁴
1	on occurred ma	28 5.80.92 1.00	5.80.92 5.29.07 1.00 1.00 1.00 1.00 5.29.07 1.00 1.00 5.29.07 5.29.07 5.29.07 1.00 1.00 1.00 1.00 1.00 1.00 5.29.07 1.00 1.00 6.2

(iv) Entire appropriation of Rs.1.00 lakh remained unutilised and no amount was surrendered during the year.

GRANT NO.17-CO-OPERATION

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess · Saving-		
MAJOR HEADS-						
2425-CO-OPERATION 2435-OTHER AGRICULTURAL PRO 4408-CAPITAL OUTLAY ON FOOD AND WAREHOUSING 4425-CAPITAL OUTLAY ON CO-O 6408-LOANS FOR FOOD STORAGE WAREHOUSING 6425-LOANS FOR CO-OPERATION	STORAGE PERATION (AND					
REVENUE:						
Original Supplementary Amount surrendered during the year	11.98.29 1.25.89.10	1.37.87.39	1,02.91.40	-34.95.99		
CAPITAL:						
Original Supplementary Amount surrendered during the year	67.11,72 11,75.00	78.86.72	26,25,84	-52,60,88 		
Notes and Comments						
REVENUE:						
(i) Against the available saving of Rs.34.95.99 lakh, no amount was surrendered during the year.						
(ii) Saving in the provision occurred mainly under:-						
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-		
(1) 2425-001-0101-State Plan Schemes 123-Superintendence	(Normal)-	4.87.87	4.12.06	-75.81		
(2) 2425-101-4433-Audit of Co-operati	ve Society	1.44.35	1.16.56	-27.79		
(3) 2425-101-0101-State Plan Schemes 359- Audit Board		3.62.16	3.04 92	-57-24		
(4) 2425-107-0910-National Co-operation- Corporation- 5422-Unified Co-operative De Project District Raigarh		41.28		-41.28		

Grant no.17-contd.

Grant no	0.1 /-contd.		
Head	Total grant	Actual expenditure	Excess+ Saving-
(5) 2435-60-101-3813-Agriculture Loan Exemption 2004- S. 1.25,89,10		(Rupees in lakh)	
1.2.07.10	14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -		

1.25.89.10 -32.75.84 Reasons for saving under the heads at serial nos.(1) to (5) above have not been intimated (July above during 2002 or 93.13.26 2004). Saving had occurred under the heads at serial nos. (1) to (3) above during 2002-03 also.

(iii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.11.75.00 lakh obtained in February 2004 proved unnecessary.

(iv) Against available saving of Rs.52.60.88 lakh, no amount was surrendered during the year. (v) Saving in the provision occurred mainly under:-

(v) Saving in the provision occurred main		der		
Head	under:-	gc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ricad				
	Total			
(1) 4408-02-191-0910-National Co-operative Development Corporation- 5054-Formation of Warehouses	grant	Actual expenditure (Rupees in lakh)	Excess* Saving	
(2) 4425-107-0910- National Co-operative Development Corporation- 5422- Unified Co-operative Development Project District Raigarh	6,40.30		-6.40.30	
(3) 4425-107-0101-State Plan Schemes (Normal)- 2759-Investment in the share capital of Primary Land Development Raples	98.42	**	-98.42	
(4) 4425-107-0101-State Plan Schemes (Normal)- 955-Investment in the Share Capital of Central Co-operative Banks	1.00.00	26.00	-74.00	
(5) 4425-108-0910-National Co-operative Development Corporation- 5055-Financial assistance to Co-operative sugar mills	3.00.00		-3.00.00	
(6) 6408-02-190-0910- National Co-operative Development Corporation- 5054-Formation of War-	20.00.00	5.00.00	-15.00.00	
(7) 6425-107-0101-State Plan Schemes (Normal)- 6568-Loan to M.P.State Co-operative Bank for strengthening of Agriculture Credit Stabilisation Fund	8.00.40		-8.00.40	
Reasons for non-utilisation of entire provide occurred under the heads at serial	24.00.00		24.00.00	

Reasons for non-utilisation of entire provision under the heads at serial nos. (1), (2), (4), (6) and (7) the heads at serial nos. (1), (3), (4) and (5) above have not been intimated (1), (2), (4), (6) and (7) Reasons for non-utilisation of entire provision under the heads at serial nos. (1). (2). (4). (6) and (7) above have not been intimated (July 2004). Saving

Grant no.17-concld.

(vi) Saving in note (v) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving-
6425-107-0101-State Plan Schemes (Normal)- 3242-Purchase of Debentures Floated by the State Co-operative Land Development Bank	1.25.00	1.57.54	+32.54
Reasons for excess have not been inti			
(vii) Expenditure without budget pro	vision:-		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4408-02-195-0910-National Co-operative Development Corporation- 5054-Formation of warehouses		6.40.30	+6.40.30

Reasons for incurring expenditure without budget provision have not been intimated (July 2004).

GRANT NO.18-LABOUR

	ANT NO.18-LABOUR		
MAJOR HEADS-	Total grant or appropriation	Actual expenditure (Rupees m thousand)	Excess* Saving
2210-MEDICAL AND PUBLIC HEALTH 2230-LABOUR AND EMPLOYMENT		,,	
REVENUE:			
Voted Amount surrendered during the year (31st March 2004)	9.18.59	6.43.13	-2.75.40 -36
Charged Amount surrendered during the year (31' March 2004)	25		2.17.36
Notes and Comments			25
REVENUE:			
Voted -			
(i) Against the available saving o 31 st March 2004. (ii) Saving in the provision occur	of Rs.2,75.46 lakh. a sum of Pos		
(ii) Saving in the provision as	- or 1/3.2	^{2,17,36} lakh only was surre	endered of
(ii) Saving in the provision occur Head	red mainly under:-		
	Total		
(1) 2210-01-102-2714-Administration-	grant	Actual expenditure	Excess* Saving
O. R. 18.59 -6.62		(Rupees in lakh)	Savino
Reasons for anticipated saving o 2004). Saving had occurred under this head durin (2) 2230-01-101-4272-Labour Court-	11.97 Of Rs.6.62 lakh as well as final	2.82	-9,15
(2) 2230-01-101-4272-Labour Court-	-8 2002-03 also.	saving have not been intin	Pated Club
O. R. 78.90 -22.89			(0)
	56.01	60,98	. 07
Adequate reasons for anticipated intimated (July 2004). Saving had occurred under (3) 2230-01-101-0801-Central Sector Schemes Normal working in Mandies.	this head during 2001-02 and	ell as the final excess have 2002-03 also.	-4.97 e not been
O; R; 45.00 -45.00			
Reasons for anticipated saving o central share from Central Government. Saving ha	of Rs.45.00 lakh was remained occurred		
	ported under this i	due to no	آن

an he

Grant no.18 -concld.

Неа	d	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
(4) 2230-01-101-0101 4271-Staff	-State Plan Schemes (Normal)- for implementation of Labour	Laws-		
O. R.	1.60.55 -18.41	1.42.14	1,40,01	-2.13
(5) 2230-01-103-6039 wages act a	2-Implementation of Minimum mong agriculture labourers-			
O. R.	37.20 -12.70	24.50	12.93	-11.57

Reasons for anticipated saving of Rs.18.41 lakh and Rs.12.70 lakh under the heads at serial nos.(3) and (4) above respectively as well as final saving have not been intimated (July 2004). Saving had occurred under the head at serial no.(4) above during 2002-03 also.

(6) 2230-01-103-0701-Centrally Sponsored Schemes Normal-

8352-Construction of Houses for Bidi

Labourers in State-

75.84 O. -39.36 R.

36.48

-36.48

(7) 2230-01-112-0701- Centrally Sponsored Schemes Normal-

2837-Rehabilitation Scheme for Bonded Labour-

24.80 O. -12.40 R.

12.40

-12.40

(8) 2230-01-112-0701-Centrally Sponsored Schemes Normal-

5432-Survey of Bonded Labour-

20.00 O.

R.

-10.00

-3.34

10.00

-10.00

Reasons for anticipated saving of Rs.39.36 lakh, Rs.12.40 lakh and Rs.10.00 lakh under the heads at serial nos. (6) to (8) above respectively was reported due to non-receipt of sanction of Central share from Central Government. Reasons for final saving under these heads have not been intimated (July 2004). Saving had occurred under the heads at serial nos. (6) and (7) above during 2002-03 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly

under:- Head	Total grant	Actual expenditure (Rupees in lakh)	Excess · Saving-
(1) 2210-01-102-791-Employees State Insurance			
Dispensaries- O. 1.88.93	1.85.59	1.98.50	. [20]

Reasons for anticipated saving of Rs.3.34 lakh as well as final excess have not been intimated (July 2004). Excess had occurred under this head during 2002-03 also.

(2) 2230-01-001-4268-1 abour Commissioner

R.

42.93

57.22

14.29

-12.91

Reasons for excess have not been intimated (July 2004). Excess had occurred under this head during 2002-03 also.

Charged (iv) Entire appropriation of Rs.0.25 lakh was surrendered on 31" March 2004. Reasons for nonutilisation of entire appropriation. have not been intimated (July 2004).

CDANTES			
GRANT NO.19-p	PUBLIC HEALTH AND FAMILY WE	LEane	
	Total grant	LTARE	
	Or	Actual	Excess*
MAJOR HEADS-	appropriation	expenditure	Saving-
		(Rupees in thousand)
2071-PENSIONS AND OTHER RETIREME 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 3606-AID MATERIALS AND EQUIPMENT 4210-CAPITAL OUTLAY ON MEDICAL AN REVENUE:			
REVENUE:	ND PUBLIC HEALTH		
Voted-			
Original Supplementary 1.88.0			
Amount	97.80 79.04		
Charged	1.94.76,84		
Amount surrendered during the year		1.67.45.49	-27.31.35
CAPITAL:	7.64		-27.5
Voted	7.04		-7.64
Amount surrendered during the year		**	-7.0
Notes and Comments	3.04,70		
REVENUE:		1,98,22	-1.06.48
Voted -			
Rs.5,79.04 lakh obtained in August 2002	e was less than the original provision of the original of the original provision or original provision origina	On, the co	
(iii) Social available savin	ng of Rs.27.31 35 L	9.04 lakh) proved	grant of
(iii) Saving in the provision occ Head	Surred Takh, no amount was	Surrey 1	cessary.
Head	area mainly under;-	during the	e Vear
(1) 2210-01-001-010:	Total		
(1) 2210-01-001-0101-State Plan Schemes (Normal 2283-Direction and Administration	grant	Actor	
		Actual expenditure (Rupa	I-xcess
(2) 2210-01-110-1473-District Hospitals-		(Rupees in lakh)	Saving
S. S. Sistrict Hospitals-	2.89.29	-1	
		2.01.96	3
(3) 2210-01-110-2777-Primary Health (entres			-8 = 3.3
Sasic Services).	89.32		
() S 5.29.5~			50 :2
3.00			(4)

* 3 * 4 -

5.20 5-5.96

Grant no.19-contd.

1	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2210-01-110-7	48-Dispensaries	2,60.00	2.06.63	-53.37
	801-Central Sector Schemes Normal- B.Hospitals	55.26		-55.26
77-Esta Contro	801-Central Sector Schemes Normal- ablishment of Prevention and I of visual impairment and ess Unit-			
O.	2.92.94	4,42.94	3,86.65	-56.29
S.	1,50.00			
(7) 2210-03-103-2 (Basic	777-Primary Health Centre Services)-			
S.	87.00	87.00		-87.00
(8) 2210-06-003-2 with ba	216-Integration of Public Health sic course of Nursing-			
O. S.	9.83 50.00	59.83	10.46	-49.37
6203-Mu	101-State Plan Schemes (Normal)- Iltipurpose Workers Guideline Scheme Services)	2,28.75	1.76.81	-51.94
(10) 2210-06-101-	4244-Malaria	2.16.65	1.01.22	-1,15.43
	8150-Multipurpose Workers Scheme	6.88.23	6.29.45	-58.78
(12) 2210-06-101-	858-Leprosy Control Programme-			
O. S.	3.98.23 4.87	4,03.10	3.56.81	-46.29
(13) 2210-06-101- 858-Le	0801-Central Sector Schemes Normal- prosy Control Programme	8.61.73	7,18.62	-1.43.11
(14) 2211-001-080 1508-D)]-Central Sector Schemes Normal- jstrict Level Establishment	4.03 88	2.96.96	-1,06.92
(15) 2211-101-080 621-Ad)1-Central Sector Schemes Normal- Iditional Sub-Health Centres	2.45.20	1.95.25	-49.95
(16) 2211-102-080 2703-17	01-Central Sector Schemes Normal- prect Expenditure	1,96.40	1.09 68	-86.72

	68		
Gran	t no.19-contd.		
Head	no.19-contd.		
	Total grant	Actua]	J-xcess+
(17) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization		expenditure (Rupees in lakh)	Saving-
(18) 2211-200-0801-Central Sector Schemes Normal- 6216-District Level Postpartum Centres	3.17.00	1.19.50	-1.97.50
(19) 2211-800-0801-Central Sector Schemes Normal- 2498-Supply of Conventional Contraceptives	1.34.79	69.35	-65.44
(20) 2211-800-0801-Central Sector Schemes Normal- 6106-Universal immunisation	5.85.61		-5.85.61
Reasons for	12.17.76		12.17.76
had occurred under the heads at serial nos. (2). (5). (7), (19) and (20)	4). (6) and (8)	-12.17.7
Reasons for saving under the heads a non-utilisation of entire provision at serial nos.(2), (5), (6), (7) (iv) Saving in note (iii) above was pa	and (14) to (20) above	ot been intimated (July 200 during 2002-03 also	as well as 4). Saving
H	rdy counter balanced	by excess	
пеад		over the provisi	on mainly
(1) 2210-01-110-0101-State Plan Schemes (Normal)- 1491-Strengthening and improvement of Blood Banks, Medical and Health facilities at District Hospitals (Basic Services)	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
(2) 2210-01-110-0101-State Plan Schemes (Normal)- 1493-Improvement of medical facilities in Hospitals except District Headquarters (Basic Services)	5,44.36	6,38.59	-94.23
(3) 2210-03-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)	1.27.40	2.07.68	-80,28
(4) 2210-03-103-0101-State Plan Schemes (Normal)-5998-Community Health Centres-	47.85.84	56.21.81	00,28
O. S. 93.24 Tolow			· 8,35.9 ⁷
(5) 2210-03-110-1227-Village Health Centres and	93.24		
() S. 99.11		1.27.55	.34.31

1.27.55 () S.

99.11 9.72

2210-06-101-0701-Centrally Sponsored Schemes Normal 1.08 83

1.40 39 2.01.50

10-9-50

Grant no.19-concld.

Reasons for excess under the heads at serial nos.(1) to (6) above have not been intimated (July 2004). Excess had occurred under the head at serial no. (3) above during 2002-03 also.

Charged-

(v) Entire appropriation of Rs.7.64 lakh remained unutilised and no amount was surrendered during the year.

CAPITAL:

Voted-

- (vi) Against the availabale saving of Rs.1.06.48 lakh, no amount was surrendered during the year.
- (vii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-01-110-0101-State Plan Schemes (Normal)- 1491-Strengthening and improvement of Blood Banks, Medical and Health facilities at District Hospitals (Basic Services)	1,18.63	33.20	-85.43
(2) 4210-03-103-0101-State Plan Schemes (Normal)- 5998-Community Health Centres	17.00		-17.00

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2004).

GRANT NO.20-PUBLIC HEALTH ENGINEERING

Total grant or

Actual

Excess

appropriation

expenditure (Rupees in thousand) Saving

MAJOR HEADS-

2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 6215-LOANS FOR WATER SUPPLY AND SANITATION

REVENUE:

Voted-

Original

1,14,89,59

Supplementary Amount surrendered during the year

1,79,90

1.16,69,49

=7.90.⁴ Total expenditure of Rs.1,08,79.08 lakh includes a sum of Rs.3,99.68 lakh drawn under Major head and Candill Control Sector Schemes Normal-5039-Computerisation of Candill Can 2215-01-102-0801-Central Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal-5039-Computerisation of Project Pertaining to Rajiv Gandham Candal Sector Schemes Normal Sector Schemes Normal Sector Sector Schemes Normal Sector Schemes Normal Sector Sector Schemes Normal Sector Schemes Normal Sector Schemes Normal Sector Sector Sector Sector Sector Schemes Normal Sector Se National Drinking Water Mission (Rs.61.34 lakh) and 2215-01-191-0701-Centrally Sponsored Schemes Normal-8305 and credited to Major head 8443 Civil Normal-8305 Deposit Urban Water Supply Scheme (Rs.3,38.34 lakh) and credited to Major head 8443-Civil Deposits-800-Other Deposits

Amount surrendered during the year

5,00

2.19

-2.8

CAPITAL:

Voted-

Original

23,65.00

Supplementary

Amount surrendered during the year

Token

23,65.00

2,20,69

-21,44.3

Notes and Comments

REVENUE:

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant Rs.1,79.90 lakh obtained in August 2003 proved unnecessary.

(ii) Against the available saving of Rs.7,90.41 lakh, no amount was surrendered during the year.

Grant no.20-contd.

(iii) Saving in the provision occurred mainly under:-

(III) Saving too F			
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-101-5440-Urban Water Supply Scheme	2.20.69	2.05	-2,18.64
(2) 2215-01-102-2219-Maintenance of Tube wells	13.54.30	12.91.58	-62.72

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(2) above during 2002-03 also.

(3) 2215-01-102-0801-Central Sector Schemes Normal-

1095-Accelerated Rural Water Supply Scheme-

 \circ

20,00.00

R.

-36.34

19.63.66

19,00.59

-63.07

Adequate reasons for anticipated saving of Rs.36.34 lakh as well as reasons for final saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

(4) 2215-01-102-0101-State Plan Schemes (Normal)-

4851-Pradhan Mantri Gramodaya Yojana

2.57.50

10.53

-2,46.97

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

(5) 2215-01-191-0701-Centrally Sponsored Schemes Normal-8305-Urban Water Supply Scheme-

> O. S.

12,00.00

90.00

12 90.00

9.10.91

-3.79.09

Expenditure of Rs.9,10.91 lakh was inflated by debit of Rs.3,38.34 lakh to this head and credit to Experience of Assistance of Assistance and Countries of Assistance of As reasons for which as well as reasons for saving have not been intimated (July 2004).

(6) 2215-01-191-0101-State Plan Schemes (Normal)-5099-Charoda (Bhilai) Water Supply Plan-

> O. R.

2.05.00

-20.00

1.85.00

-1,85.00

Anticipated saving of Rs.20.00 lakh was attributed to non-receipt of administrative approval for the Anticipated states and been intimated (July 2004). Saving had occurred under this head during scheme. Reasons for final saving have not been intimated (July 2004). 2002-03 also.

(iv)Saving in note (iii) above was partly counter balanced by excess over the provision mainly

under:-

Head

Lotal grant

Actual expenditure Excess : Saving-

(Rupees in lakh)

13.01.60

14.79.07

1 " 4"

Grant no.20-contd.

Grant no.20)-contd.		3
- Head			1
(2) 2215-01-191-0101-State Plan Schemes (Normal)- 5364-Jamul Water Supply Scheme	Fotal grant	Actual expenditure (Rupees in lakh)	Excess* Saving
(3) 2215-01-799-4058-Miscellaneous Public Works Advance	70 00	1.48 ()2	. 78.02
(4) 2215-02-107-0701-Centrally Sponsored Schemes Normal-5504-Complete Cleanness-	1.00.00	3.20.44	- 2.20.44
S. 89.90			
Reasons for excess under the heads at serial Excess had occurred under the heads at serial nos. (1) and (2)	89.9()	1.43.32	- 53.42

Reasons for excess under the heads at serial nos.(1) to (4) above have not been intimated (July 2004). Excess had occurred under the heads at serial nos. (1) and (3) above during 2002-03 also.

(v) Against the available saving of Rs.2.81 lakh, no amount was surrendered during the year.

The expenditure in this grant includes Rs.3.20.44 lakh shown under "2215-Water supply and supply an The expenditure in this grant includes its.5,20.44 lakh shown under "2215-Water supply and state and adjustable as final outlay of the works concerned or the correct classics of temporary characters." Sanitation-01-Water Supply-/99-Suspense . The minor nead 'Suspense' records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be arrest are which are either not adjustable as linal outlay of the works concerned or the correct classification of which cannot be determined from year to year. The 'Suspense' head consists of four sub-division.

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.

below:-

- The nature of transactions and accounting procedure falling under each sub-division are explained Purchase - This sub-division has become in operative in view of the new accounting procedure (1) Purchase - This sub-division has become in operative in view of the new accounting procedure in the subsequent years.
- Stock This head is debited with the value of materials acquired not for any particular work but for (2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other materials. This head will, therefore, show a debit balance indicating the book value of materials. the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus
- Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit-(3) Miscellaneous works advances— this nead comprises debit for the value of stores sold on cred-expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums and this head represents.
- expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and represents recoverable amount. Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

Grant no.20-concld.

An analysis of "Suspense" transactions—accounted for under the grant during 2003-04 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1st April 2003 Debit the Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2004 Debit - Credit-			
2215-Water Supply and Sanitation		(Rupees in lakh)					
(i) Purchase	-16.00.70			-16.00.70			
(ii) Stock	+17.18.28	37.21		-17.55.49			
(iii) Miscellaneous works advances	•66.95.63	2,83.23	4.49.17	-65.29.69			
Total	-68,13,21	3,20.44	4,49.17	-66,84.48			

CAPITAL:

Voted-

(vii) Against the available saving of Rs.21,44.31 lakh, no amount was surrendered during the year.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4215-01-101-0101-State Plan Schemes (Normal)-5440-Urban Water Supply Scheme	50.00	11.47	-38.53
(2) 6215-01-101-0101-State Plan Schemes (Normal)- 5368-L.I.C loan for Newly Urban Water Supply Schemes	20,00.00		-20,00.00

Reasons for non-utilisation of entire provision under the head at serial no. (2) above as well as reasons for saving under the head at serial no. (1) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(2) above during 2002-03 also.

GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

,	· · · · · · · · · · · · · · · · · · ·		
MAJOR HEADS-	Total grant	Actual expenditure (Rupees in thousand)	Exc Sav
2070-OTHER ADMINISTRA		···.,	
2070-OTHER ADMINISTRATIVE SERVICES 2215-WATER SUPPLY AND SANITATION 2216-HOUSING			
2216-HOUSING 2217-UPP AND SANITATION			
2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOUSING 4217-CAPITAL OUTLAY ON			
4217-CAPITAL OUTLAY ON HOUSING			
4217-CAPITAL OUTLAY ON HOUSING 6217-LOANS FOR URBAN DEVELOPMENT	Т		
REVENUE			
Amount surrendered during the year	21.42.		
_	24.63.18	7 97 25	16.6
05-191-0701- Centrally Sponsored Set. 7.97.25 lakh incl	ludes o o	7,77,2,1	-10.0
Total expenditure of Rs.7.97.25 lakh incl 05-191-0701- Centrally Sponsored Schemes Normal-140 Towns and credit to Major Head 8443-Civil Deposits-800 CAPITAL	9-Integrated Day	lakh drawn under M.	
Total expenditure of Rs.7.97.25 lakh incl 05-191-0701- Centrally Sponsored Schemes Normal-140 Towns and credit to Major Head 8443-Civil Deposits-800 CAPITAL Amount surrendered during the year	O-Other Deposits on 31	ment Schemes of Small ar	Head 24 A Med
Amount surrendered during the year		March 2004.	
Notes and Comments	86,01,00	20.74	_
		20.70.73	-65.30
REVENUE:			
(i) Against the available saving of Rs.16.0 (ii) Saving in the provision occurred main Head			
(ii) Saving of Rs.16,6	55.93 lakh		
or saving in the provision occurred	n, no amount	was surrendered done	
(ii) Saving in the provision occurred main	nly under:-	th	e year.
1) 2216 02	Total		
1) 2216-02-190-0101-State Plan Schemes (Normal)-	grant	Actual	Exce
7560-Assistance for construction of residential quarters for Government Servant by I		expending	Exce Sav
quarters for Government Servant by Housing Boar 2) 2217-01-001-0101-State Discounting Servant by Housing Boar		(Rupees in lakh)	341
2) 2217-01-001-0101-State Plan Schemes (Normal)-	rd 4.17.82		
5371-Capital Area Development Authority	_	••	1.17
Authoris.			1.17

5371-Capital Area Development Authority Reasons for non-utilisation of entire provision under the head at serial no.(1) above as well as a serial no.(1) above as well as a serial no.(2) above have not been intimated (July 2004). reasons for saving under the head at serial no.(2) above have not been intimated (July 2004). Saving had occurred and under the head at serial no.(1) above during 2000-01 to 2002-03 and under the head at serial no.(1) above as well and under the head at serial no.(2) above have not been intimated (July 2004). Saving had occurred reasons for saving under the head at serial no.(2) above have not been intimated (July 2004). Saving had occurred and under the head at serial no.(2) above during 2002-03 and under the head at serial no.(2) above during 2004.

1409-Integrated Development Schemes of Small and Medium Towns

Expenditure of Rs.5.97.03 lakh was inflated by debit of Rs.34.00 lakh to this head and credit to 84.4 led (July 2004). Saving had once the head of the head had one head had been head h Expenditure of Rs.5,97.03 lakh was inflated by debit of Rs.34.00 lakh to this head and credit to 8^{4,47}c not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

Grant no. 21-concld.

CAPITAL:

(iii) Against the available saving of Rs.65,30.27 lakh, no amount was surrendered during the year.

(iv) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure	Excess - Saving-
		(Rupees in lakh)	
(1) 4216-01-106-0101-State Plan Schemes (Normal) 7552-Construction of residential buildings for employees	6,00.00	3.49.40	-2.50.60
(2) 4216-02-191-0101-State Plan Schemes (Normal)- 6543-Rental House	2,00.00		-2.00.00
(3) 4217-01-050-0101-State Plan Schemes (Normal)- 3115-Compensation for Land aquisition	50.00.00		-50,00.00
(4) 4217-01-051-0101-State Plan Schemes (Normal)- 3177-Capital Project	25.00.00	14.21.33	-10,78.67
TOTAL HE WAS ON PROPERTY PARAMETERS IN HE WAS NOT THE		1 nos (2) and (3) above	and caving

Reasons for entire provision unutilised under the heads at serial nos. (2) and (3) above and saving under the heads at serial nos. (1) and (4) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos. (1), (3) and (4) above during 2002-03 also.

GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

(All Voted)

		Total gram	Actual expenditure (Rupees in thousand)	Excess* Saving
MAJOR HEAD-			and the distriction of the second	
2217-URBAN DEVE	LOPMENT			
REVENUE				
Amount surrendered (31st March 2004)	during the year	75,67	62,84	-12.83 12.88
Notes and Comments				1
REVENUE:				
(i) S lakh which was unre:	ourrender of Rs.12.88 lakh on 31 st alistic and injudicious. Saving in the provision occurred un	March 2004 was in exces	s of the available saving o	of Rs.12.83
(i) S lakh which was unre	u	uer;-	s of the available saving o	of Rs.12.83
(i) S lakh which was unres (ii) S Head 2217-05-800-2122-Im Scheme for	u	March 2004 was in exces der:- Total grant	Actua]	r cess
(i) S lakh which was unres (ii) S Head	d Diementation on	Total	Actual	t seess.
(i) S lakh which was unres (ii) S Head 2217-05-800-2122-Im Scheme for O. R.	plementation of Pension Municipal Employees- 15.91 -8.12	Total grant	Actual expenditure (Rupees in lakh)	Excess' Saving
(i) S lakh which was unres (ii) S Head 2217-05-800-2122-Im Scheme for O. R.	plementation of Pension Municipal Employees- 15.91 -8.12	Total grant	Actual expenditure (Rupees in lakh)	Excess' Saving'

GRANT NO.23-WATER RESOURCES DEPARTMENT

Total grant

Actual

Excess+

		rotal grant		23.14400
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-				
4701-CAPITAL O MEDIUM I 4711-CAPITAL O	D MEDIUM IRRIGATION OUTLAY ON MAJOR AND RRIGATION OUTLAY ON FLOOD PROJECTS			
REVENUE:				
Voted-				
Original:	1,03.53.82 10,90	1,03,64,72	91,76,40	-11,88,32
Supplementary Amount surrendere		1.00		 -1.00
Charged Amount surrendere	d during the year			
CAPITAL:				
Voted-				
Original:	1,76.07,70 78,54,00	2,54,61,70	2,39,61,63	-15,00,07
Supplementary				••
Amount surrendered	d during the year			
Charged-				
Original:	5,00 19.77	24,77	5	-24,72
Supplementary	-			
Amount surrendere	d during the year			
Notes and Commen	nts			
REVENUE:				
Voted-	dieure Was	less than the original pro	vision, the supplementar	ry grant of
(i) As the actual expenditure was	cessary.		
Rs.10.90 lakh obta	ined in February	.11,88.32 lakh, no amount w	as surrendered during the	ne year.
(i	i) Against the available ii) Saving in the provision occurred	mainly under:-		
(i	ii) Saving in the provision occurr	Total	Actual	bxcess+
		grant	expenditure	Saving.
Н	lead		(Rupees in lakh)	
(1) 2701-01-204-28	94-Barrage and Canals-			
	9.00.00	8,00 00	4.49 16	3,50.84
O. R.	-1.00.00	the of RS.1.00 Of takk as	Well as the war or	£: 1
IN:	-1.00.00 dequate reasons for anticipated sa nated (July 2004). Saving had occu	rred under this head during	2002-03 also.	nnal saving
A have not been intit	nated (July 2004). Saving had occu			
and that have				

Grant no.23-contd.

	Grai	nt no.23-contd.		
	Head	100 1005.023.004		
	ricau	Total		
			Actual	Excess+
(2) 2701 00	001 0101 0	grant	expenditure	
(2) 2/01-80-	001-0101-State Plan Schemes (Normal)-		(Rupos :	Saving-
3.	264-Circle Establishment		(Rupees in lakh)	
/21 2=====		2,31.55		
(3) 2701-80-	001-0101-State Plan Schemes(Normal)-		79.31	-1,52.24
3.	556-Headquarter Establishment Unit-I-			
O				
S	5.00			
		7,25.70		
(4) 2701-80-	001-0101-State Plan Schemes(Normal)-	7,23.70	5.01.0-	
8	15-Executive Establishment-		5,91.97	-1,33.73
-	Executive Establishment-			
O	57.04.88			
S.	57,00.47			
۵.	3.00			
	D	57,91.47		
Saving had	Reasons for saving under the book		45.60.50	20
Saving nau (occurred under the heads at serial next (2)	t serial nos.(2) to (4)	10,00.39	-12,30.88
	Reasons for saving under the heads a occurred under the heads at serial nos.(3) a (iv) Saving in note (iii) above was	and (4) above during above	have not bear	
	(iv) Saving in note (iii) above was	c during 2002-(3 also	July 2004).
under:-	above was	partly country		,
		balanced b	V evos	3
	Head		over the provisi	ainlv
		Total	1.04131	on mainiy
		- 141		1
		grant	Actual	
(1) 2701-03-8	00-2250-Canal and Tanks-		expendito	Excess+
	and Tanks-		(Rupees in lakh)	Saving-
O.	5,50.00		m lakn)	
R.				
	40.00			
	Adequat	5,90.00		
for final exce	ss have not !		8 90	
CACC	nave not been intimated (July 2004)	f funds by reappre	0,08.77	12.00.77
(2) 2701-80-0	01-275 A1:	xcess had occurred briation	of Rs 40 00 :	+2,98.77
	Adequate reasons for augmentation of ss have not been intimated (July 2004). Ex 01-275-Abiyana Establishment	securred under t	his head deal as well	20
(3) 2701-80-0	01-0101-State Plan Schemes (Normal)	5.40.70	add during 2002-03	as reasons
81	1 Even State Plan Schemes (No.	J,49./()		1120.
01-	-Executive establishment(F. 9. 1.		6,91.13	
(4) 2701-80 7	99-0101-State Plan Schemes (Normal)-	1 22		+1,41.43
010	N. State Plan Schemes (N.	1,62.00		
919	71-Stock (Normal)-		4,16.68	
			,.0.08	+2,54.68
2004) 5	Reasons for excess under the heads had occurred under these heads during 2 (v)Suspense Transactions	25.00		+2,54.00
2004). Excess	had occurred under the boars	00	¥	
		at tal nos ta	1,35.25	
	(v)Suspense T	2002-03 also (2) to (4) also		+1,10.25
	(v)Suspense Transactions-	3 4150.	love have not	and a difference of the distributions
	The owner w		1,35.25 Pove have not been intin	nated / July
under the hoo	The expenditure under the Revon			iated (Jui.
i iica	suspense'. The sure the Reve			

The expenditure under the Revenue Section (Voted) of the grant includes Rs.1.35.25 lakh. booked been explained in note (vi) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue)

Grant no.23-contd.

An analysis of suspense transactions accounted for in this section during 2003-04 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on P ^t April 2003 Debit - Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2004 Debit - Credit-
2701- MAJOR AND MEDIUM		(Rupees ir	ı laklı)	
IRRIGATION-	-8.38.35			-8.38.35
(i) Purchase	+3.04.91	37.95	1,15.69	-2.27.17
(ii) Stock	-15.93.77	97.30	••	-16,91.07
(iii) Miscellaneous works advances	+1,47.09			-1,47.09
(iv) Workshop Suspense Total	+12.07.42	1.35.25	1.15.69	-12,26,98

Charged-

(vi) Entire appropriation of Rs.1.00 lakh remained unutilised and no amount was surrendered during the year.

CAPITAL:

Voted-

(vii) In view of final saving of Rs.15,00.07 lakh, the supplementary gran: of Rs.6,54.00 lakh obtained in February 2004 proved excessive.

(viii) Against the available saving of Rs.15.00.07 lakh, no amount was surrendered during the year.

Saving in the provision occurred mainly under:-

	(respects in takit)	
30,00.00	22.64.59	-7.35.41
10.82.30	3.54.01	-7.28 29
	10,82.30	

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July Reasons for saving under the heads during 2002-03 also. Reasons for saving under the leads during 2002-03 also. 2004). Saving had occurred under these heads during 2002-03 also.

(3) 4701-01.237-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works-

1.00,00,00 () 60.00 00 2.75 90 S

162 5 96

1.53 07 84

9 68 96

		Grant no.23-contd.			0000000
	Head	cond,			-
		Total			I
		grant	Actual	Excess+	Ī
(4) 4701-01-	237-0101-State Plan Schemes (Normal)		expenditure (D	Saving-	ı
3:	556-Headquarter Establishment Unit-I-		(Rupees in lakh)		1
0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				ł
O R	2,03.05				Ī
	16.80				1
	Adequate reasons s	2.19.85			Į.
under the he	ads at serial nos. (3) and (4)	n of funds by	56.18	-1.63.67	Ī
not been inti-	mated (July 2004). Saving had a	pectively as well as	Rs 2 75 00 .		
(5) 4701-01-2	Adequate reasons for augmentatio ads at serial nos. (3) and (4) above responsed (July 2004). Saving had occurre 39-0101-State Plan Schemes (Normal)-93-Establishment of Hydrometrals and proceeds.	d under these heads during	inal saying und	s.16.80 lakh	
47	93-Establishment as (Normal)	2002	2-03 also.	heads have	
net	93-Establishment of Hydrometrological work and Directorate		2		
		2			
280	48-0101-State Plan Schemes (Normal)-	2,40.00			
20,	98-Dam and Appurtenant Works-		1.07.99	-1.32.01	
S.	6,00.00			1,00	
R.	-5,50.00				
(7) 4701-03 25	1.042				
289	1-0101-State Plan Schemes (Normal)-8-Dam and Appurtenant W.	50.00			
20)	8-Dam and Appurtenant Works-		31.86	-18.14	
S.	6,00.00			-18.14	i
(8) 4701 90 00	0,00.00				
336	5-0101-State Plan Schemes (Normal)-	6,00.00			
550.			3,40.76		
	Adequate	1.200		-2,59.24	
well as reason	Adequate reasons of anticipated sars for final saving/saving under the head. (x) Saving in note (ix) above was	1,45.00			
4004).	saving/saving under the ha	ving of Rs.5,50,00 lells	35.35	00.75	
	(v) 6	at serial nos. (5) to (8)	he head at a	-89.65	
under:-	(A) Saving in note (ix) above	(8) abo	ve have not been inc.(6) above as	
	above was	partly counter by	ocen intim	ated (July	
	(x) Saving in note (ix) above was	balanced by ex	cess over	AND THE RESIDENCE OF THE PERSON OF THE PERSO	
			wer the provision	n	
(1) 470-			310	n mainly	
(1) 4/01-01-220-	0101-State Plan Schemes (Normal)- Canal and Appurtenant Work	grant	Actual		
2884-	Canal and Appurtenant Work-		CXnend	Excess+	
O.	Work-		(Rupees in lakh)	Saving-	
R.	2.00.00		(akn)	C	
	3.06.00				
laving b	Adequate reasons for augmentation of peen intimated (July 2004). Old-State Plan Schemes (Normal)- xecutive Establishment (Unit I and II)- 10.43.40				h
a mig nave not l	Adequate reasons for augmentation of the control of	5.06.00			9
2) 4701-01-232-0	101-State Plan Schemes (Normal)- xecutive Establishment (Linut Linut)	f funds by m	4.31 10		
2428-F	Xecutive Flan Schemes (*)	eappropriation	7.18	-74.82	
	Establishment (I	of I	Rs.3,06.00 Lan.		
(). D	2101-State Plan Schemes (Normal)- xecutive Establishment (Unit I and II)-		lakh as wel	l as final	
R	5.00				

5.00

Grant no.23-contd.

Augmentation of funds by reappropriation of Rs.5.00 lakh was mainly attributed to payment of travelling allowance. Reasons for final excess have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4701-01-237-0101-State Plan Schemes (Normal) 3402-Machinery and Equipment	8.00	1,70.80	+1,62.80

Reasons for excess have not been intimated (July 2004).

(4) 4701-01-244-0101-State Plan Schemes (Normal)-2898-Dam and Appurtenant works-

8,94.01 +8.14.0150.00 80.00 0 R.

Adequate reasons for augmentation of funds by reappropriation of Rs.30.00 lakh as well as final Adequate reasons for augmentation of failed by feappropriation of Rs.30.00 lakh excess have not been intimated (July 2004). Excess had occurred under this head during 2002-03 also.

(xi) Suspense Transactions :-

The expenditure under Capital Section (Voted) of this grant includes Rs.8,21.32 lakh booked under The expenditure under Capital Section (voted) of this grant includes RS.0,21.32 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been the head 'Suspense'. The nature of transaction Accounts of Grant No-20-Public Health Engineering the head 'Suspense'. The nature of transactions under Suspense and accounting procedure thereof have been explained in note (vi) below the Appropriation Accounts of Grant No-20-Public Health Engineering (Revenue explained in note (vi) below the Appropriation Section).

An analysis of suspense transactions accounted for in this section during 2003-04 is given below An analysis of suspense transaction and section dulitogether with the opening and closing balances under the different 'Suspense' sub-heads-

together with the opening and closing bala Particulars	Opening balance as on 1 st April 2003 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2004 Debit + Credit-
4701- CAPITAL OUTLAY ON MAJOR		(Rupees in	lakh)	
AND MEDIUM IRRIGATION-	-8,30.91		.,	-8,30.91
i) Purchase	+5,32.25	60.76	2,00.90	+3,92.11
	+6,83.51	7,60.56		+14,44.07
ii) Stock iii) Miscellaneous works advances	-76.61			-76.61
iv) Workshop Suspense	+3,08.24	8,21.32	2,00.90	+9,28.66
Total				

⁽xii) As the actual expenditure was less than the original appropriation, the supplementary (XII) As the actual expenditure was 2003 proved unnecessary. appropriation of Rs.19.77 lakh obtained in August 2003 proved unnecessary. Charged-

Grant no. 23-concld.

(xiii) Against the available saving of Rs.24.72 lakh, no amount was surrendered during the year.

(xiv) Saving in the appropriation occurred under :-

Head		the surrendered during the	ie year.
4701-80-800-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal amount- O. S. 5.00 19.77	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not been intin	24.77 nated (July 2004).	0.05	-24.72

GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES

Supplementary	GRANT NO.2	4-1 OBERC 11 0 2 2 2 1	Total grant	Actual	Excess+
3053-CIVIL AVIATION 3054-ROADS AND BRIDGES 5053-CAPITAL OUTLAY ON CIVIL AVIATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 5054-CAPITAL OUTLAY					Saving-
### Supplementary ### Amount surrendered during the year CAPITAL OUTIAY ON CIVIL AVIATION	MAJOR HEADS-				
Notes and Comments Notes and Comments	3054-ROADS AND BRIDGES	AVIATION S AND BRIDGES			
Noted Amount surrendered during the year 32,00 25,92 -6,08 Charged	REVENUE:		1,69,97,00	1,67,29,15	-2,67,85
CAPITAL: Voted- Original 1,65,93,50 20,00 1,66,13,50 1,30,63,95 -35,49,55 Supplementary	Amount surrendered during the year			25,92	
Voted- Original 1,65,93,50 20,00 1,66,13,50 1,30,63,95 -35,49,55 Supplementary Amount surrendered during the year 3,00 -30,00 Charged Amount surrendered during the year Notes and Comments REVENUE: Voted- (ii) Against the available saving of Rs.2,67.85 lakh, no amount was surrendered during the year. Total grant expenditure (Rupees in lakh) Head Total grant expenditure (Rupees in lakh) Saving-Ordinary Repairs 5,00.00 33,90.72 -6,09.28 (1) 3054-03-337-134-Maintenance and Repairs Ordinary Repairs 5,00.00 1,76.77 -3,23.23 (2) 3054-03-337-4090-Special repairs 5,00.00 2,35.00 -2,65.00 (3) 3054-04-337-4557-Strengthening 5,00.00 2,35.00 -2,65.00	Charged Amount surrendered during the year				
Original 1,65,93,50 1,66,13,50 1,30,63,95 -35,49,55 Supplementary Amount surrendered during the year 3,003,00 Charged Amount surrendered during the year Notes and Comments REVENUE: Voted- (i) Against the available saving of Rs.2,67.85 lakh, no amount was surrendered during the year. (ii) Saving in the provision occurred mainly under:- (iii) Saving in the provision occurred mainly under:- (Rupees in lakh) (1) 3054-03-337-134-Maintenance and Repairs- Ordinary Repairs 5,00.00 1.76.77 -3,23.23 (2) 3054-03-337-4090-Special repairs 5,00.00 2.35.00 -2,65.00 (3) 3054-04-337-4557-Strengthening cachening Special repairs 1,66,13,50 1,6					
Amount surrendered during the year Charged Amount surrendered during the year Notes and Comments REVENUE: Voted- (i) Against the available saving of Rs.2,67.85 lakh, no amount was surrendered during the year. (ii) Saving in the provision occurred mainly under:- (ii) Saving in the provision occurred mainly under:- (Rupees in lakh) (I) 3054-03-337-134-Maintenance and Repairs- Ordinary Repairs 5,00.00 1,76.77 3,23.23 (2) 3054-03-337-4090-Special repairs 5,00.00 2,35.00 2,35.00 2,65.00 (3) 3054-04-337-4557-Strengthening	Original	1,65,93,50 20,00	1,66,13,50	1,30,63,95	-35,49,55
Notes and Comments REVENUE: Voted- (i) Against the available saving of Rs.2,67.85 lakh, no amount was surrendered during the year. (ii) Saving in the provision occurred mainly under:- (ii) Saving in the provision occurred mainly under:- Head Total grant Actual expenditure (Rupees in lakh) Saving- (Rupees in lakh) (1) 3054-03-337-134-Maintenance and Repairs- Ordinary Repairs 5,00.00 1,76.77 -3,23,23 (2) 3054-03-337-4090-Special repairs 5,00.00 2,35.00 -2,65.00 (3) 3054-04-337-4557-Strengthening	Supplementary Amount surrendered during the year		3,00		-3,00
Noted	Charged Amount surrendered during the year				
Voted- (i) Against the available saving of Rs.2,67.85 lakh, no amount was surrendered during the year. (ii) Saving in the provision occurred mainly under:- Total grant Actual expenditure (Rupees in lakh) Excess+ Saving-Savin	Notes and Comments				
(ii) Saving in the provision occurred many Head Total expenditure (Rupees in lakh) (1) 3054-03-337-134-Maintenance and Repairs- Ordinary Repairs (2) 3054-03-337-4090-Special repairs (3) 3054-04-337-4557-Strengthening	REVENUE:				
(ii) Saving in the provision occurred many Head Total expenditure (Rupees in lakh) (1) 3054-03-337-134-Maintenance and Repairs- Ordinary Repairs (2) 3054-03-337-4090-Special repairs (3) 3054-04-337-4557-Strengthening	Voted-	le saving of Rs.2,67.5	85 lakh, no amount w	vas surrendered during the	e year.
Head grant expenditure (Rupees in lakh) Saving- (1) 3054-03-337-134-Maintenance and Repairs- 40,00.00 33,90.72 -6.09.28 Ordinary Repairs 5,00.00 1.76.77 -3,23.23 (2) 3054-03-337-4090-Special repairs 5,00.00 2.35.00 -2,65.00 (3) 3054-04-337-4557-Strengthening	(i) Against the arm	ision occurred main	ly under:-		
(2) 3054-03-337-4090-Special repairs (3) 3054-04-337-4557-Strengthening (3) 3054-04-337-4557-Strengthening				expenditure	Excess+ Saving-
(2) 3054-03-337-4090-Special repairs (3) 3054-04-337-4557-Strengthening (3) 3054-04-337-4557-Strengthening	A sintenance and R	epairs-	40,00.00	33,90.72	-6.09.28
(3) 3054-04-337-4557-Strengthening	Ordinary Repairs		5,00.00	1.76.77	-3,23.23
(3) 3054-04-337-4557-Strengthening	(2) 3054-03-337-4090-Special repairs		5,00.00	2,35.00	-2.65.00
	Strengthening	Normal-			
or economic importance	(4) 3054-05-337-0801-Central Sector Sch 165-Construction of roads of or economic importance		10.50.00	3,44.77	-7.05.23
Grant No.67	(5) 3054 80.001-2301-Direction and Adr	ninistration from Grant No.6 ⁷ ks	21.91.00	21.04.92	86.08

Grant no.24-contd.

	no.24-contd.		
Head			
(6) 3054-80-052-692-Prorata share of Tools and Plant charges transferred from Grant No.67-Major Head-2059- Public Works	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving under the heads : 2004). Saving had occurred under the heads of a control of the heads of	1,65.00 at serial nos. (1) to (6)	2.83	-1.62.17

Reasons for saving under the heads at serial nos. (1) to (6) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos. (1) and (4) to (6) above during 2002-03 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly

Head	balanced	by excess over the provi	sion mainly
(1) 3054-01-337-134-Maintenance and Repairs- Ordinary Repairs	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 3054-04-337-134-Maintenance and Repairs- Ordinary Repairs	25.00	62.69	+37.69
Reasons for excess under the heads at such	80,00.00	98,95 66	- 16

Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2004). Excess had occurred under these heads during 2002-03 also. (iv) Subvention from Central Road Fund-

This fund is constituted by Central Government out of the proceeds of excise and import duties on Motor Sprit earmarked for road development. From this fund subventions are made to the state for expenditure on Motor Sprit earmarked for road development. From this fund subventions are made to the state for expenditure of schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to '3054-Roads and Bridges-Other expenditure" for

The actual expenditure on the scheme is also initially booked under this grant and subsequently The actual expenditure on the scneme is also initially dooked under this grant and subsequently transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund". No subvention was

The balance at credit of the Deposit Account on 31st March 2004 was Rs. 2,00.59 lakh. Account of the fund for the year 2003-04 is given in Statement no.16 of the Finance Accounts of 2003-04.

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(v) Against the available saving of Rs.6.08 lakh, no amount was surrendered during the year.

Head	occurred under ;-	arrendered during the year	ır,
054-80-800-3115-Compensation for land acq	Total appropriation uisition 32 00	Actual expenditure (Rupees in lakh)	Excess† Saving-
		25 92	× -118

Grant No. 24-contd.

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

CAPITAL:

(vii) As the actual expenditure was less than the original provision, the supplementary grant of Voted-Rs.20.00 lakh obtained in August 2003 proved unnecessary.

(viii) Against the available saving of Rs.35,49.55 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-337-0801-Central Sector Schemes Normal- 8716-Central Road Fund-			
O. 50,70.00 S. 4.00	50,74.00	8,46.05	-42,27.95
(2) 5054-03-337-0101-State Plan Schemes (Normal)- 4336-Construction of State Highway roads in States	22,08.00	15,27.39	-6,80.61
(3) 5054-04-800-0101-State Plan Schems (Normal)- 1513-Construction of Major District Roads	18,45.00	17,20.06	-1,24.94
1513-Construction of Major 2	orial nos. (1) to (3)	above have not been inti-	mated (July

Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July Reasons for saving under the heads at serial nos. (2) and (3) above during 2002-03 also Reasons for saving under the heads at serial nos. (2) and (3) above during 2002-03 also. 2004). Saving had occurred under the heads at serial nos. (2)

expanse was partly counter balanced by excess over the provision mainly under:

as partly C	ounter balanced by ex-	cess over the provision man	ily under :-
(x) Saving in note (ix) above was partly of Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
 (1) 5054-03-101-0101-State Plan Schemes (Normal)-4151-Construction of Major Bridges (2) 5054-04-800-0101-State Plan Schemes (Normal)-1222-Construction of Rural Roads under Basic Minimum Services- 	1,25.00	3,45.56	+2,20.56
O. 14,00.00 Token	14,00.00	19,55.14	+5,55.14
S. (3) 5054-04-800-0101-State Plan Schemes (Normal)- 2457-Minimum Needs Programme (4) 5054-04-800-0101-State Plan Schemes (Normal)- 6590-Construction of Rural Roads under NABARD Loan Assistance-	35.50	2.66.10	+2,30.60
O. 37.00.00 Token	37,00.00	42,54,49	- 5.54.40

Grant no.24-concld.

Reasons for excess under the heads at serial nos. (1) to (4) above have not been intimated (July 2004). Excess had occurred under the heads at serial nos. (1) to (3) above during 2002-03 also.

(xi) Entire appropriation of Rs.3.00 lakh remained unutilised and no amount was surrendered

GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-			
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4853- CAPITAL OUTLAY ON NON FERRO MINING AND METALLURGICAL IN	OUS NDUSTRIES		
REVENUE:			
Voted-			
Original Supplementary	60,20 55,76 17,15,96	15,25,50	-1,90,46 1,68,00
Amount surrendered during the year (31st March 2004)	50	•••	-50 36
Charged Amount surrendered during the year (31 st March 2004)	75,00	45,00	-30,00
CAPITAL Amount surrendered during the year (31st March 2004)			30,00
Notes and Comments			
REVENUE:			
Voted- (i) As the actual expenditu Rs.55.76 lakh obtained in August 2003 (Rs.50	are was less than the original pro 0.00 lakh) and February 2004 (Rs.5.7	vision, the supplementar 6 lakh) proved unnecessa	ry grant of ary.
(i) As the actual Rs.55.76 lakh obtained in August 2003 (Rs.50	$_{ m ving}$ of Rs.1,90.46 lakh, a sum of R	s.1,68.00 lakh only was s	urrendered
(ii) Against the available 32			
on 31st March 2004. (iii) Saving in the provision	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	
(1) 2853-02-001-4639-Head Office Establishme	ent-	74.50	11.50
O. 1.07.81 -21.73	86.08	74.58	-11.50

77.90

-5.30

83.20

R.

().

R.

(2) 2853-02-004-0101-State Plan Schemes (Normal)-

1.16.99

-33.79

2713-Laboratory-

Grant no.25-concld.

Hei (3) 2853-02-102-552 45 Check	2-Establishment of	Total grant	Actual expenditure (Rupees in lakh)	Excess* Savingr
S. R. (4) 2853-02-102-010	55.76 -18.89 1-State Plan Schemes (Normal)- ey of other minerals-	36.87	4.45	-32.42
O. R.	1.17.63 -28.24			
Regunder the heads at measures. Reasons of	asons for anticipated saving of Rs.2 serial nos. (1) to (4) above respective for final saving under the baselective	89.39 1.73 lakh, Rs.33.79 la	82.12	-7.27

under the heads at serial nos. (1) to (4) above respectively was reported due to post remaining vacant and economy measures. Reasons for final saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(2) above during 2001-02 and 2002-03 also.

(iv) Against the available saving of Rs.0.50 lakh, a sum of Rs.0.36 lakh only was surrendered on 31st March 2004. CAPITAL:

Voted-

(v) Saving in the provision occurred under:-

Head	der:-		
4853-01-190-0101-State Plan Schemes (Normal) 4852-Investment in the Share Capital of Chhattisgarh Mines Corporation- O. R. 75.00 -30.00	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving

Government. Saving had occurred under this head during 2002-03 also.

Reasons for anticipated saving of Rs.30.00 lakh was reported due to non-receipt of sanction from

GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

•	GRANT NO.20-EATE.	(All Voted)		
		Total grant (Ru	Actual expenditure pees in thousand)	Excess+ Saving-
MAJO	R HEADS-			
	ENERAL EDUCATION RT AND CULTURE ENSUS SURVEY AND STATISTICS			
REVE	NUE:			
Origina Supple Amoun	l 5.21.37 mentary 1.00.08 t surrendered during the year	6.21.45	1,41.71	-1,79,74

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of (i) As the actual expenditure was less than the original provided in Supplementary gradual Rs.1,00.08 lakh obtained in August 2003 (Rs.97.06 lakh) and February 2004 (Rs.3.02 lakh) proved unnecessary.

(ii) Against the available saving of Rs.1,79.74 lakh, no amount was surrendered during the year.

(ii) Against the available saving of North	oinly under:-		
(ii) Against the available of the control of the provision occurred material Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2205-101-0701-Centrally Sponsored Schemes Normal-3077-Multipurpose Cultural Institution	1,00.00		-1,00.00
(2) 2205-103-0101-State Plan Schemes (Normal)- 2318-Direction and Administration	66.23	51.12	-15.11
(3) 2205-103-0101-State Plan Schemes (Normal)- 598-Excavation and Survey	15.00	5.17	-9.83
(4) 2205-103-0101-State Plan Schemes (Normal)-			
758-Conservation Cell-	38.85	29.12	-9.73
O. 34.85 S. 4.00	11.79	3.16	-8.63
(5) 3454-02-110-0101-State Plan Schemes (Normal)-	a (1) to (5) abo	ve have not been intimated	(July 2004).

Reasons for saving under the heads at serial nos.(1) to (5) above have not been intimated (July 2004). Reasons for saving under the heads at serial nos.(1) to (3) above have not been intimated (July 2004)

Reasons for saving under the heads at serial no.(2) during 2001-02, 2002-03 and at serial no.(3) during 2002-03 also.

Reasons for saving under the head at serial no.(2) during 2001-02, 2002-03 and at serial no.(3) during 2002-03 also. 6041-Revision of District Gazettes

Grant no.26-concld.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision under:-

Head	baranced by	excess over the provision u	ınder:-
2205-103-0101-State Plan Schemes (Normal)- 3594-Mela/Festival/Exhibition-	Total grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving
O. S. 10.00 4.43			
Reasons for excess have not been to	14.43	20.98	-6.55

Reasons for excess have not been intimated (July 2004).

GRANT NO.27-SCHOOL EDUCATION

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
2202-GENERAL EDUCATION 2204-SPORTS AND YOUTH SERVI 2205-ART AND CULTURE	CES			
REVENUE:		•		
Original Supplementary Amount surrendered during the year (31st March 2004)	6.78.09.36 9.11.90	6.87.21.26	5,67,55.55	-1.19.65.71 30.19.14
Notes and Comments				
(ii) Against the a	xpenditure was less t 003 (Rs.8,14.96 lakh) a vailable saving of Rs.	han the original nd February 2004 1,19,65.71 lakh,	provision, the supplements (Rs.96.94 lakh) proved und a sum of Rs.30.19.14 lak	ary grant of necessary. th only was
surrendered on 31st March 2004.	t in occurred mainl	y under:-		
(iii) Saving in the pi Head	ovision occurred mainl	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
	s cahames Normal-	- 22 20	10,51.35	
(1) 2202-01-101-0701-Centrally Spons 5396-Educational Mission f	ored Schemes or all	60.00.00	10.51.50	-49.48.65
Sayons for saving	have not been intimated		10.51.50	-49.48.65
(1) 2202-01-101-0701-Centrally Spons 5396-Educational Mission f Reasons for saving (2) 2202-01-101-0101-State Plan Schools (for Basic Minimum Service O. 1.28.73.94 R67.48	have not been intimated emes (Normal)-		1,23,03.21	-49.48.65 -5.03.25

11 -	Gran	t no.27-contd.		
Head		Total grant	Actual	Excess+
1100	State Plan Schemes (Normal)- of bags to Primary Boys and Girls-		expenditure (Rupees in lakh)	Saving
S. R.	8.00.00 -8,00.00			
Reason heads at serial nos.(2) have not been intimate 2001-02 and 2002-03 are (5)2202-01-800 once to the control of the contro	to (4) above respectively as well and (July 2004). Saving had occurred Sector Schemes Normal	.67.48 lakh. Rs.10.11.4 as final saving under th arred under the heads	0 lakh and Rs.8,00.00 lakl ne heads at serial nos. (2) and at serial nos. (2) and (3) al	1 under the
4851-Pradha	entral Sector Schemes Normal-		(2) and (3) an	10000
10/2202-02-109-0701	Centrally Sponsored Schemes Norm of Computer under Revised Class	2,57.50	1.00.56	-1.56.94
Reaso 2004). Saving had occ	ons for saving under the heads a surred under the head at serial no. State Plan Schemes (Normal)- ducation System in Govern	6.70.00		-6.70.00
Schools and v	Vocationalisation of Education-	(5) above during 2001-() above have not been intir 02 and 2002-03 also.	nated (July
R.	11,69.45 -1,55.99			
(8) 2202-02-109-0101-S 5052-Indira S O. R.	tate Plan Schemes (Normal)- uchna Shakti Yojna- 3.80.51	10,13.46	7,40.54	-2.72.92
(9) 2202-02-109-0101-S 578-Higher Se	-72.36 tate Plan Schemes (Normal)- 2condary Schools-	3.08.15		
O. R.	94,87.81		2,55.48	-52.67
(10) 2202-02-110-0101-5 3491-Middle 5 Services)-	State Plan Schemes (Normal)- Schools (Minimum Basic	88.76.64	88.60.07	-16. ⁻⁵⁷
R.	10.13.29 -2.29			
Reason inder the heads at seria aving had occurred un	is for anticipated saving of Rs.1.	10.11.00	2	
902-05 also.	is for anticipated saving of Rs.1. I nos.(7) to (10) above respectivel der the heads at serial nos. (7) ar	y as well as final saving during 2002-03	7.86.66 kh. Rs.6.11.17 lakh and Rs g have not been intimated (J and serial no (o)	.2.29 lakh uly 2004).
	NAVA CONTRACTOR		during 20	01-02 and

Grant no.27-concld.

		Grant	no.27-concld.		
•	H	cad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 22	202-04-200-0 4478-Soc	701-Centrally Sponsored Schemes Nor ial Education Classes	mal- 1,87,35	23.34	-1.64.01
	D	easons for saving have not been intin	nated (July 2004).		
	(iv) Savir	ng in note (iii) above was partly coun	ter balanced by excess o	ver the provision mainly u	nder:-
Head			Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 220	3930-Est	01-State Plan Schemes (Normal)- ablishment of Block Development Offi c Minimum Service)-	ce		
	O. R.	3.90.30 -7.00	3,83,30	4,61.68	+78.38
	• • • • • • • • • • • • • • • • • • • •	-7.00 easons for anticipated saving of Rs.	7.00 lakh as well as fina	l excess have not been inti	mated (July
2004).	R	easons for anticipated saving of			
•	1502-Dis	01-Centrally Sponsored Schemes Norn trict Education and Training Institute Minimum Services)	3,23.82	4,25.88	+1.02.06
(3) 220	2-01-101-01 5306-Gra	O1-State Plan Schemes (Normal)- nt of State share to Rajiv Gandhi Education Mission (For Basic n Services) easons for excess under the heads a	2,94.00 at serial nos.(2) and (3)	6.20.24 above have not been inti	+3,26.24
²⁰⁰⁴).					
(4) 220	2-02-109-070 4193-10+ Schools a	01-Centrally Sponsored Schemes Norn 2 Education system in Government nd Vocationalisation of Education-	_{la} l-		
		4.60.29	3,90.07	6.53.34	-2.63.27
	(), D	-70.22	well as fina	d excess have not been int	imated (July

Reasons for anticipated saving of Rs.70.22 lakh as well as final excess have not been intimated (July Excess had occurred under this head during 2002-03 also.

Grant no.29-contd.

	Gra	nt no.29-contd.		
22				
I	Head			
		Total		
(4) 2015 102		grant	Actual	Excess+
(4) 2015-103-3307	-Preparation and printing of Fi	Cana	expenditure	Saving
	-Preparation and printing of Electoral	Rolls-	(Rupees in lakh)	.,
O.	2,00.00		i i i i i i i i i i i i i i i i i i i	
S.	5.50.00			
R.	-2.89.89			
		4.60.11		
Dans "	inticipated saying of D. 2 as	7.00.11	130.70	21.23
Reasons for final	saving have not been in Rs.2.89.89 lak	h was due to	7.30.78	-21.55
a180.	Jul	y 2004) San non-payme	nt of pend:	
(5) 2017	anticipated saving of Rs.2.89.89 lak saving have not been intimated (Jul	saving had occ	urred und	ctoral Rolls.
			ander this head du	ring 2002- ⁰³
to Parlia	ament-			
S.	2.75.00			
		2 -		
R	easons for non near	2.75.00		
(6) 2015 15-	easons for non-utilisation of entire p Issue of Photo Identity Cards to	rovision 1	***	-2.75.00
(0) 2015-108-9503-	Issue of Photo Identity Cards to	and have not been in	time	-2.7-1
Voters-	and identity Cards to		umated (July 2004)	
Ο.	7,00.00			
S.	7.30.00			
R.	-2,30.24			
An	tticipated covi	11,99.76		
of State Legislative	Assembly Societ Rs.2,30.24 lakh	No.	3 77 17	2
	Saving had occurred up	vas attributed to non	5,77.47	-8,22.29
(iv	Saving in	uer this head during 200	ment of pend:	
under :-	iticipated saving if Rs.2,30.24 lakh v Assembly. Saving had occurred und Saving in note (iii) above was pa	annig 2002	2-03 also pending bills due	to elections
	nticipated saving if Rs.2,30.24 lakh v Assembly. Saving had occurred und Saving in note (iii) above was pa	irtly counter balance	20040	is cies
Нег	ad	nder this head during 2002-03 also. Partly counter balanced by excess over the provision mainly. Total		
			over the provide	sion mainly
		Total		oron man-
(1) 2014 102 -		grant		
(1) 2014-105-2410-P ₁	ocess serving establishment		Actual	Excess
	serving establishment		expenditure (Rup:	EXCESS
Rea	isons for over	1.40.36	(Rupees in lakh)	Saving
(2) 2015 105 13	narges for conduct of elections			
127 201.1-105-4311-CI	larges for cond	ated (July 2004)	1.65.96	60
to Parliame	ent-	504).		+ 25.60
O.	25.00			
R.	25.00			
(3) 2015	-3.70 arges for conduct of elections of			
(3) 2015-106-4006-Ch	arges s	2.		
State Legis	ature	21.30		
	arections of		2.74.05	
().	5 X		/4.05	2.52 75
S.	5.21.00			
R	4.97.22			
	-5.53.44			
Adea	Diate :			
$_{000}^{108}$. (2) and (3) above	Form Peasons for and	4.647		
1004).	respectively as well enterpated say:			
	well as reason.	of Rs.3.70 Lat.	10.43 31	. 1
	- MS for f	inal excess and Re z	52 .	
Child Phase Income		" under they	33.44 lakh mad	24
	uate reasons for anticipated saving respectively as well as reasons for I		leads have more the head	s at serial
	TO THE REAL PROPERTY OF THE PARTY OF THE PAR		s not been intime	ated club
		AND THE REAL PROPERTY OF THE PARTY OF THE PA		encode sec (i)

Grant no.29-concld.

Charged-

- (v) Against the available saving of Rs.1,06.93 lakh, no amount was surrendered during the year.
- (vi) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess- Saving-
²⁰ 14-102-573-High Court	4.04.95	3,02.64	-1.02.31

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

	DEPART) PANCHAYAT AN MENT	OD RURAL DEVELOP:	MENT
		Total grant		*#### * #
		or appropriation	Actual	Excess+
MAJOR HEADS-		appropriation	expenditure (Rupees in thousar	Saving
2216-HOUSING 2501-SPECIAL PROGRAMMES FO DEVELOPMENT)R RI'DAI		thousan	nd)
2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPM	ENT			
4515-CAPITAL OUTLAY ON OTHE RURAL DEVELOPMENT PRO	CR			
REVENUE: Voted-	OGRAMMES			
Original				
Supplementary Amount surrendered during the year (31st March 2004)	3.22,38.90 7.61,27			
		3.30.00.17		
Charged Amount surrendered during the year (31st March 2004)			1.12.83.96	-2.17.16.21 2.07.82.59
CAPITAL:		1.03		
Voted				-1.03 3
Amount surrendered during the year				
Notes and Comments		31,50		-31.50
REVENUE: Voted-			••	••
(i) As the actual expersion (ii) Against the available surrendered on 31st March 2004. (iii) Saving in the provi	enditure was less than (Rs.50.00 lakh) and Fe	the original prov	ision, the supplementar 11.27 lakhs) proved unno n of Rs.2,07,82.59 lakh	
(iii) Saving in the part	saving of Rs.2,17	.16.21 lakh, a sur	11.27 lakhs) proved upno	y grant of
Head	sion occurred mainly u	nder:-	Rs.2,07,82.59 lakt	only w ^{as}
(1) 2216-03-102-0701-Centrally Sponsored 6549-Indira Aawas Yojana-		Total		
6549-Indira Aawas Yojana-	Schemes Normal	grant	Actual	,
C) R: 15.14.00 -11.18.29	- Maj-		expenditure (Rupees in lakh)	Excess' Saving'
		3.95.71		
			3.87.21	s 50°

Grant no.30-contd.

i		Grant notes		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
1	¹ (2) 2501-01-101-0701-Centrally Spo 5077-Integrated Barren La	nsored Schemes Normal- nd Development		
í	Programme-			
	11.26.10	59.69		-59.69
	O. 11.36.40 R10.76.71	•		
	(3) 2501-01-101-0701-Centrally Spo	nsored Schemes Normal-		
	(3) 2501-01-101-0701-Centrally Spo 5078- Employment Assur (Drought Upgradation Ar	ance Schemes a Development Programme)-		
		91.50		-91.50
	O. 20.00.00 R19.08.50	71.50		
		>al-		
	(4) 2501-01-101-0701-Centrally Sp 8701-Swarn Jayanti Gran	nsored Schemes Normal- Swarojgar Yojana-		
		4,41.25	••	-4,41.25
	O. 12,00.00	4,		
	R7,58.75			
	(5) 2501-02-800-0701-Centrally Spo 9464-Water Collection T	nsored Schemes Normal- reatment/Development-		
	9464-Water Collection 1		2,50.79	+5.13
	10 64	2,45.66	2,30.79	13.13
	. 52.00			
	R14,72.98	1 mas Normal-		
	(6) 2505-01-701-0701-Centrally Spo	nsored Schenies 1988		
	5372-Entire Employment	Scheme-		
		38,30.86	38,58.09	+27.23
	O. 1,75,00.00			.
	R1,36,69.14	22.11.18.29 lakh, Rs.10,76.7	1 lakh, Rs.19,08.50 laki	n, Rs.7,58.75
	• ` ,	- n - 11 10 4/ ***	. (L) abaya rachartiyaliy i	VOC PONOPICA

Reasons for anticipated saving of Rs.11,18.29 lakh, Rs.10,76.71 lakh, Rs.19,08.50 lakh, Rs.7,58.75 lakh, Rs.14,72.98 lakh and Rs.1,36,69.14 lakh under the heads at serial nos. (1) to (6) above respectively was reported lakh, Rs.14,72.98 lakh and Rs.1,36,69.14 lakh under the heads at serial nos. (2) to (4) due to Central Share being issued directly to District Panchayat. Reasons for final saving/final excess under the heads at serial nos. (2) to (4) due to Central Share being issued directly to District Panchayat at serial nos. (3) and (6) above at serial nos. (1), (5) and (6) as well as for non-utilisation of entire provision under the heads at serial nos. (3) and (6) above at serial nos. (1), (5) and (6) as well as for non-utilisation of entire provision under the heads at serial nos. (3) and (6) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos. (4) above during 2002-03 also.

Grant no. 30-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess mainly under :-

Head Total gram Actual gram expenditure (Rupees in lakh) Saving (1) 2501-06-101-0701-Centrally Sponsored Schemes Normal- 8701-Swarma Jayanti Rural Self Employment Scheme (2) 2501-06-800-0701-Centrally Sponsored Schemes Normal- 8775-Jila Panchayat (District Rural Development Agency) Administration Scheme Reasons for incurring expenditure without provision under the heads at serial nos.(1) and (2) above (v)Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under: Head Total (vii) Saving in the provision occurred under: Head Total 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan Reasons for non-utilisation of entire provision have not been intimated (July 2004). Saving had	700 TO € 3000000	arter baranced by ex	cess mainly under :-	1
(Rupees in lakh) 1.01-0701-Centrally Sponsored Schemes Normal- 8701-Swarna Jayanti Rural Self Employment Scheme 1.02 2501-06-800-0701-Centrally Sponsored Schemes Normal- 8775-Jila Panchayat (District Rural Development Agency) Administration Scheme Reasons for incurring expenditure without provision under the heads at serial nos.(1) and (2) above Charged- (v)Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered CAPITAL: Voted- year. (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under:- Head Total 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan (Rupees in lakh) (Rupees in lakh) (Rupees in lakh) 3.90.87 3.90.87 3.90.87 4.05.71 1.65.71	Head	Total		Excess+
8775-Jila Panchayat (District Rural Development Agency) Administration Scheme Reasons for incurring expenditure without provision under the heads at serial nos.(1) and (2) above Charged- (v)Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered CAPITAL: Voted- (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under:- Head Total grant Actual Excess* expenditure Saving*		grant	expenditure (Rupees in lakh)	Saving-
Charged- (v/Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered con 31st March 2004. CAPITAL: Voted- (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the condition of the provision occurred under: Head Total 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan Total expenditure (vi) above Rs.0.03 lakh only was surrendered during the condition occurred under: Total grant Actual Excess*	(2) 2501-06-800-0701-Centrally Sponsored Schemes Normal- 8775-Jila Panchayat (District Rural Development Agency) Administration Scheme		3.90.87	. 3.90.87
(v)Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered CAPITAL: Voted- year. (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under:- Head Total grant 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan (vi) Entire appropriation of Rs.1.03 lakh remained unutilised and Rs.0.03 lakh only was surrendered Total grant Actual Excess+ Saving-	Reasons for incurring expenditure without have not been intimated (July 2004).	provision under a	1.65.71	. 1.65.71
year. (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under: Head Total grant 4515-800-0101-State Plan Schemes (Normal)- grant Actual Excess* 4855-Prime Minister Village Road Plan	Charged-	the	heads at serial nos.(1) an	id (2) above
year. (vi) Entire provision of Rs.31.50 lakh remained unutilised, no amount was surrendered during the (vii) Saving in the provision occurred under: Head Total grant 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan Excess* Saving*	(v/Entire appropriation of Rs.1.03 lakh rem on 31 st March 2004.	ained unutilised and	Rs.0.03 lakh only was s	urrendered
Head Total 4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan Total grant Actual expenditure Saving	year. (vi) Entire provision of Rs.31.50 lakh remai	ined unutilised, no e		
4515-800-0101-State Plan Schemes (Normal)- 4855-Prime Minister Village Road Plan grant Actual Excess+ expenditure Saving-	(vii) Saving in the provision occurred under Head	:-	mount was surrendered	during the
Reasons for non-utilisation of entire provision have not been intimated (July 2004). Saving had	Village Road Plan	grant	expenditure	Saving
been intimated (July 2004). Saving had	Reasons for non-utilisation of entire provious and 2002-03 also	31.00 ision have not be-		-31.00
		- veen	intimated (July 2004).	Saving had

GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT (All Voted)

		(All Vo	Total	Actual	Excess+
			grant	expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-					
³⁴⁵¹⁻ SECRETARIA ³⁴⁵⁴⁻ CENSUS, SUR	AT ECONOMIC SERVIC EVEY AND STATISTICS	ES S			
REVENUE:					
Original Supplementary		.01.50 57.82	6.59.32	4.29.46	-2.29.86 32.63
Amount surrendered of (31st March 2004)					
Notes and Comments					
REVENUE:	As the actual expendity	was less	than the original prov	ision, the supplementary Blakh) proved unnecessa	y grant of iry.
31st . (ii)	As the actual expendity ned in August 2003 (Rs.5 Against the available sa) Saving in the provision	ving of Rs.2,29.	.86 lakh. a sum or	32.63 lakh only was surre	endered on
<i>(</i> iii)) Saving in the provision	occurred		Actual	Excess+
(, 54		Total grant	expenditure (Rupees in lakh)	Saving-
He	ad				
⁽¹⁾ 3451-101-3686-S	State Planning Board-				
	State Planning Board- 28.79		25.79	26.03	+0.24
O. S.	28.79 21.63	ving of Rs.24.	25.79 53 lakh as well as reas d during 2002-03 also.	sons for final excess hav	+0.24 ve not been
O. S.	28.79 21.63	iving of Rs.24.0 under this head	25.79 63 lakh as well as reas d during 2002-03 also.	sons for final excess hav	+0.24 ve not been -1.39.07
O. S. R. intimated (July 200 (2) 3454-01-001-804	28.79 21.63 -24.63 easons for anticipated sa (4). Saving had occurred (48-Directorate of Economic		25.79 63 lakh as well as reas d during 2002-03 also. 4.61.60	sons for final excess hav	ve not been
O. S. R. intimated (July 200 (2) 3454-01-001-804 and Statis	28.79 21.63 -24.63 easons for anticipated sa (4). Saving had occurred 48-Directorate of Economistics	atistics	4.61.60 47.93	sons for final excess hav	ve not been -1.39.07
O. S. R. intimated (July 200 (2) 3454-01-001-804 and Statis	28.79 21.63 -24.63 easons for anticipated sa (4). Saving had occurred (48-Directorate of Economic	atistics	4.61.60 47.93	sons for final excess hav	+0.24 ve not been -1.39.07 -18.71

10.52

S

Grant no.31-concld.

Head (5) 3454-01-111-0101-State Plan Schemes (Normal)- 512-Grant-in-aid to Indian Economics Association	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving under the heads at social	41.28	25.87	-15.41

Reasons for saving under the heads at serial nos.(2), (3) and (5) above and for non-utilisation of heads at serial nos. (2) and (3) above during 2002-03 also.

GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT (All Voted)

Actual Excess+ Total Savingexpenditure grant (Rupees in thousand)

MAJOR HEADS-

2015-ELECTIONS

2029-LAND REVENUE

²⁰³⁹-STATE EXCISE

2040-TAXES ON SALES, TRADE ETC.

2045-OTHER TAXES AND DUTIES ON COMMODITIES

AND SERVICES

2051-PUBLIC SERVICE COMMISSION

2052-SECRETARIAT-GENERAL SERVICES

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION 2055 P.O.

²⁰⁵⁵-POLICE

2056-JAILS

2058-STATIONERY AND PRINTING

2070-OTHER ADMINISTRATIVE SERVICES

2075-MISCELLANEOUS GENERAL SERVICES

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

²²⁰⁵-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CLASSES

TRIBES AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2251-SECRETARIAT SOCIAL SERVICES

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY 2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2515-OTHER RURAL DEVELOPMENT PROGRAMME 2701-MANAGEMENT PROGRAMME

2701-MAJOR AND MEDIUM IRRIGATION

²⁷⁰²-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

2852-INDUSTRIES

3054-ROADS AND BRIDGES

3475-OTHER GENERAL ECONOMIC SERVICES 4220-CHER GENERAL ECONOMIC SERVICES 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

13,97,60 -3.11.54 REVENUE: 15,14,14 17,09.14 3,17,16 $O_{riginal}$ 1,95,00 Supplementary

Amount surrendered during the year

-30,0030,00 (31³¹ March 2004) 16,65

$\mathbf{c}_{\mathbf{APITAL}}$

Amount surrendered during the year

(31s March 2004)

Grant no.32-contd.

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1.95.00 lakh obtained in August 2003 proved unnecessary.

(ii) Against the available saving of Rs.3.11.54 lakh, the surrender of Rs.3.17.16 lakh on 31st March 2004 was unrealisite and injudicious. This indiates inaccurate budget forecasting and management.

(iii) Saying in the party.	- A. (
(iii) Saving in the provision	1 occurred mainle
11 .	mainly under:-

() 52	rying in the provision occurred mai	nly ı	and management.	
Head	and mar	my under:-		- 1
		Total grant	Actual	I-xcess*
	tate Plan Schemes (Normal)- n and Administration-		expenditure (Rupees in lakh)	Saving
O. R.	6.55,00 -92.28			
(2) 2220-01-001-8688-C New Delhi-	hhattisgarh Information Centre.	5.62.72	6.19.2()	. 56.48
O. R.	1.12.80 -78.24			
	tate Plan Schemes (Normal)- nment of film unit-	34.56	33.66	-0.90
O. R.	45.90 -37.09			
(4) 2220-60-106-4065-Pt S.	ablicity for special occassions-	8.81	3.23	-5.58
(5) 2220-60-106-0101-Sta 1479-Establish and Mobile Un	ate Plan Schemes (Normal)- ment of District Publicity	80.00		-80.00
O. R.	52.25			
(6) 2220-60-106-0101- St 994-Field Publ	ate Plan Schemes (Normal)-	33.20	22.72	-10.48
() R	3 26 26 3 2		22.72	-10.3
() 2220-60-110-2684 Pul	plication	46.8-		
R	1 10 -18 0 t		30.48	- 30
		530=	125	
			46.15	(, U [*]

Grant no.32-concld.

Reasons for anticipated saving of Rs.92.28 lakh, Rs.78.24 lakh, Rs.37.09 lakh, Rs.19.05 lakh, Rs.26.33 Reasons for anticipated saving of RS.72.20 lakin and (5) to (7) above respectively as well as final lakh and Rs.18.03 lakh under the heads at serial nos. (1) to (3) and (5) to (7) above respectively as well as final execution. excess/saving have not been intimated (July 2004). Reasons for entire supplementary grant remaining unutilised under the heads at serial nos. (1) to (5) and (5) and (5) are the heads at under the heads a under the head at serial no.(4) above have not been intimated (July 2004). Saving had occurred under the heads at serial no.(4) above have not been intimated (July 2004). Saving had occurred under the heads at serial no.(4) above have not been intimated (July 2004). Saving had occurred under the heads at serial no.(4) above have not been intimated (July 2004). Saving had occurred under the heads at serial no.(4) above have not been intimated (July 2004). serial nos. (4) and (7) above during 2002-03, heads at serial nos. (2) and (5) above during 2001-02 and 2002-03, heads at serial nos. at serial nos. (3) and (6) above during 2000-01 to 2002-03 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

(iv) Saving in note (iii) abo	ve was partly country Total	Actual	Excess-
He	ad	grant	expenditure (Rupees in lakh)	Saving-
2220-60-106-2705-E	xhibition-			
O.	18.00	13.96	86.84	-72.88
R.	-4.04	e po 104 lakh as well as final e	xcess have not been inti	nated (July

Reasons for anticipated saving of Rs.4.04 lakh as well as final excess have not been intimated (July 2004).

CAPITAL:

Ì

(v) Entire provision of Rs.30.00 lakh remained unutilised, a sum of Rs.16.65 lakh only was Surrendered on 31st March 2004.

^{surrendered} on 3	1 ^N March 2004.	and mainly under :-		
(1 [™] March 2004. (vi) Saving in the provision occu	Total grant	Actual expenditure	Excess+ Saving-
I	Head	g	(Rupees in lakh)	
(1) 4220-60-052-2	831-Photo Services-			-7.65
O.	10.00	7.65		
R.	-2,35	_		
5339-C	101-State Plan Schemes (Normal) omputerisation of News and Acco	- _{Unts}		
Branch-	•			
O. R.	10.00 -10.00			
(3) 4220-60-052-0	101-State Plan Schemes (Normal)	cation		

5341-Establishment of Modern Communication 00-052-0101-State Plan Sch

System-

-5.69 5 69 ()

Reasons for anticipated saving of Rs.2.35 lakh. Rs.10.00 lakh and Rs.4.31 lakh under the heads at well as final saving have not been intimated (July 2004). Reasons for anticipated saving of Rs.2.35 takin. Reasons for anticipated saving of Rs.2.35 takin. Reasons for anticipated saving have not been intimated (July 2004).

Serial nos.(1) to (3) above respectively as

GRANT NO.33-TRIBAL WELFARE

MAJOR HEADS- 2225-WELFARE OF SCH SCHEDULED TRIB BACKWARD CLAS 2515-OTHER RURAL DE	SES AND OTHER	or appropriation	Actual expenditure (Rupees in thousand)	Excess ¹ Saving
REVENUE:		•		
Voted-				
Original Supplementary Amount surrendered during t (31st March 2004)	3,20,22,19 44,18,69 he year	3,64,40,88	3,68,76,48	+4.35.6
CAPITAL:				8,92.6
Charged Amount surrendered during t (31 st March 2004)	he year	1,00		-1.00
Notes and Comments			100	1.00
REVENUE: Voted -				
(i) Excess e	xpenditure of Rs.4.35.60	350		
(i) Excess e (ii) In view August 2003 (Rs.1,10.27 lak) (iii) In view unrealistic and injudicious. (iv) Excess i	xpenditure of Rs.4,35,60, of excess of Rs.4,35.60 h) and February 2004 (R) of final excess of Rs.4,3 This indicates inaccurate in the provision occurred	252 over the voted grant r lakh, the supplementary s.43,08.42 lakh) was inade 55.60 lakh, surrender of R budget forecasting and m	requires regularisation. grant of Rs.44,18.69 lakh of equate. Ss.8,92.65 lakh on 31st Managery	obtained ⁱⁿ
(i) Excess e (ii) In view August 2003 (Rs.1,10.27 lak) (iii) In view unrealistic and injudicious. (iv) Excess i Head	xpenditure of Rs.4,35,60, of excess of Rs.4,35.60, h) and February 2004 (R) of final excess of Rs.4,3 This indicates inaccurate in the provision occurred	5.60 lakh, surrender of R budget forecasting and mainly under:-	requires regularisation. grant of Rs.44,18.69 lakh o equate. cs.8,92.65 lakh on 31 st March nanagement.	obtained ⁱⁿ 1 2004 w ^{as}
(iii) In view unrealistic and injudicious. (iv) Excess i Head (1)2225-02-001-408-Upgradat of standard of admi	of final excess of Rs.4,3 This indicates inaccurate in the provision occurred in the provision occurred the provision and reorganisation in Tribal areas-	252 over the voted grant r lakh, the supplementary s.43,08.42 lakh) was inade 55.60 lakh, surrender of R budget forecasting and m d mainly under:-	equate. Rs.44,18.69 lakh of Rs.8,92.65 lakh on 31st March hanagement. Actual	1 2004 Was
(iii) In view unrealistic and injudicious. (iv) Excess in Head	Tof final excess of Rs.4,3 This indicates inaccurate in the provision occurred the provision and reorganisation mistration in Tribal areas-	5.60 lakh, surrender of Rebudget forecasting and mainly under:-	equate. Rs.44,18.69 lakh o Rs.8,92.65 lakh on 31 st March Actual	1 2004 Was
(iii) In view unrealistic and injudicious. (iv) Excess in Head (1)2225-02-001-408-Upgradate of standard of admit O. R.	r of final excess of Rs.4,3 This indicates inaccurate in the provision occurred the provision occurred the provision and reorganisation in Tribal areas-	5.60 lakh, surrender of Rebudget forecasting and mainly under:-	equate. Rs.44,18.69 lakh of Rs.8,92.65 lakh on 31st March hanagement. Actual	1 2004 Was
(iii) In view unrealistic and injudicious. (iv) Excess in Head (1)2225-02-001-408-Upgradate of standard of admits O.	r of final excess of Rs.4,3 This indicates inaccurate in the provision occurred the provision occurred the provision and reorganisation in Tribal areas-	55.60 lakh, surrender of Rebudget forecasting and mainly under:- Total grant	equate. Rs.44,18.69 lakh of Rs.8,92.65 lakh on 31st March hanagement. Actual	1 2004 w ^{a5}
(iii) In view unrealistic and injudicious. (iv) Excess in Head (1)2225-02-001-408-Upgradate of standard of admits O. R. 2) 2225-02-277-3492-Middle () S.	r of final excess of Rs.4,3 This indicates inaccurate in the provision occurred in the provision occurred in and reorganisation mistration in Tribal areas- 49.01 -2.87 Schools- 54.11.48 4.19.98	55.60 lakh, surrender of Rebudget forecasting and mainly under:- Total grant	equate. Rs.44,18.69 lakh of Rs.8,92.65 lakh on 31 st March management. Actual expenditure (Rupees in lakh)	Excess Saving

Grant no.33-contd.

Adequate reasons for anticipated saving of Rs.2.87 lakh and Rs.22.83 lakh under the heads at serial

A -3 -	quate reasons for anticipated	I saving of Rs.2.87 lakh and	Rs.22.83 lakh under the ne ese heads have not been int	imated (July
nos. (1) and (2) abov	quate reasons for anticipated e respectively as well as reason	ons for final excess under the		
2004). Excess had oc	e respectively as well as reason courred under these heads du	ing 2002	Actual	Excess +
		Total	expenditure	Saving -
Head		grant	(Rupees in lakh)	
			(Rupees in iaili)	
(12)	1-			
(3) 2225-02-277-495-	Ashrams and Schools-		04.14.19	+3.55.51
O.	20.74.64	20.58.67	24.14.18	
R.	15.97 -15.97 ticipated saving of Rs.15.97 leads to the control of	the net result of de	crease in the provision by	Rs.46.48 lakh
	ticinated saying of Rs.15.97 li	akh was the net room	g electric bills of Ashrams	cess have not
" mcrease by Rs.	30.51 lakii. The maining	increase of rest		
(Rs.26.45 lakh). Add	equate reasons for remaining 2004). Excess in note (iv) above was	•••		inly under
been intimated (July	2004).	counter balanced by	saving in the provision man	my under :-
(11)	Excess in note (iv) above was	partiy count		Excess +
(1)	Excess III	Total	Actual expenditure	Saving -
11 ,		grant	(Rupees in lakh)	Suving
Head			(Rupees as	
	Col	hames		
(1) 2225-02-001-902	2-Tribal Area Development Sc	licinos		
Directorate	es-		10.61	+0.60
	00	10.01	10.01	
O.	34.80 24.79	. ao lakh 96	well as reasons for final e	xcess have not
R.	34.80 -24.79 lequate reasons for anticipate	ed saving of Rs.24.79 lakir us		
ւ Ad	lequate reasons for anticipate			
been intimated (Jul	y 2004).			
15.		24.74	0.02	-24.72
(2) 2225-02-277-139	24.74 easons for saving have not be	24.74		nis head
S.	24.74	Sa July 2004). Sa	ving had occurred under the	nis nead
	aing have not be	en intimiates (
during 2002-03 also	easons for saving ha			
8 -002-03 also).			
(3) 2225-02-277-267	75-Post Matric Scholarships-	7.57	3,44.99	-2,02.58
		5,47.57		
O.	6.80.00			
R.	-1.32.43			
(4) 2225-02-277-27	72 Primary Schools-			
40 02-211-21		96 81	1.39.53.28	-1.33.56
O.	1.02.52.29	1.40.86.84		
S.	38.63.13			
R.	-28.58			
(5) 2225 02 277 511	3-Higher Secondary Schools-	at 52	56.71.17	-20.36
~~45-02-277-58.		56.91.53		
О.	57.00.00			
R.	-8.47			

Head	Grant	No. 33-contd.		
(6) 2225-02-277-9	416-Grant-in-aid for Primary	Total grant	Actual expenditure	Excess 2
Education	on to Rural and Urban Bodies-		(Rupees in lakh)	Saving 1
O. R.	1.25.90 -36.43			
	117-Grant-in-aid for Higher ry Education to Rural an Bodies-	89.47	72.40	_{-17.0} 7
O. R.	46.17			
	-5.53			
Class Edi Bodies-	18-Grant-in-aid for middle ucation to Rural and Urban	40.64	25.83	-14.81
O. R.	90.00 -16.04			
(9) 2225-02-277-080 2675-Posi	11-Central Sector Schemes Normal- matric Scholarships-	73.96	44.11	-29.85
O. R.	3.50.00 -35.00			
lakh, Rs.5.53 lakh, I	equate reasons for anticipated savin	3,15.00	2 -	. 1
heads at serial nos.	saving under these heads her	g of Rs.1,32.43 lakh	2,70.3 ₆	-44.6 ⁴
(10) 2225-02-277-01(1395-Hoste	equate reasons for anticipated saving Rs.16.04 lakh and Rs.35.00 lakh under saving under these heads have not b 3), (6), (8) and (9) above during 2002-01-State Plan Schemes (Normal)-	een intimated (July 20	Rs.28.58 lakh, Rs.8.47 lal s. (3) to (9) above respect 104). Saving had occurre	kh, Rs.36. ⁴³ ively as well d under the
O. R.	23,95,55 -1,10,12			
Rs.1,46.53 lakh. The for decrease as well:	icipated saving of Rs.1,10.12 lakh was increase was due to payment of pendias reasons for final excess have not be also. 1-State Plan Schemes (Normal)-	22.85.43	22.5-	
nead during 2002-03	also.	ng electric hin	45,27.86 8 5e b	. 42.4.5
(11) 2225-02-277-010 307-Grant-i Institutions-	icipated saving of Rs.1,10.12 lakh was increase was due to payment of pendias reasons for final excess have not be also. 1-State Plan Schemes (Normal)-n-aid to Non Government	ren intimated (July 20	rams and Hostels. Adequ 04). Saving had occurred	decrease by ate reasons under this
O.			Dalmar	unuci
R.	4.30.08			

Adequate reasons for anticipated saving of Rs.69.01 lakh as well as final saving have not been

-69.01

Grant No. 33-concld.

	Head		Fotal grant	Actual expenditure (Rupees in lakh)	Excess : Saving -
(12) 22		101-State Plan Schemes (te Scholarships-	Normali-		-
:	O, R,	22,73,20 -1,68,61	21,04.59	19.04.39 ited to non-receipt of (-2,00,20 demand from

A part of anticipated saving of Rs.1.68.61 lakh was attributed to non-receipt of demand from districts (Rs.1.36 lakh). Adequate reasons for balance anticipated saving has a second for final saving have not been intimated (July 2004).

(13) 2515-102-2506-Project Headquarters-

-40.59 3,60.38 4.00.97 **(**).

Adequate reasons for anticipated saving of Rs.98.20 lakh as well as final saving have not been R. Adequate reasons for anticipated saving of Rs. 98.20 lakin as item as

 C_{harged}

(vi) Entire appropriation of Rs.1.00 lakh remained unutilised during the year and surrendered on ³¹⁸ March 2004.

GRANT NO.34 -SOCIAL WELFARE

G	CANT NO.34 -SOCIAL WELFARE		
MAJOR HEAD-	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess† Saving
2235-SOCIAL SECURITY AND WELFARE			
REVENUE:			
Voted-			
Original Supplementary Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year (31st March 2004) Notes and Comments REVENUE: Voted:	5,07 0,00 12,05,07	7,77,34	-4.27,73 4.37.19
(i) As the actual expenditure Rs.20.00 lakh obtained in February 2004 prove (ii) In view of final saving of was unrealistic and injudicious. This indicates i (iii) Saving in the provision occ Head	e was less than the original provised unnecessary. Rs.4,27.73 lakh the surrender of Rs naccurate budget forecasting and matured under:-	ion, the supplementary	grant of
Head	urred under:-	inagement.	ren 2º
2235-02-107-0801-Central Sector Schemes Norma 5490-National Rehabilitation Programm for Nishakta Jan-	Total grant		Excess* Saving
O. R. 3,59.00 -3,25.00			
(July 2004). Reasons for anticipated saving	34.00 of Rs.3,25.00 lakh as well as final	33.72	-0.28
	ग्वा	saving have not been in	ıtimate ⁰

Grant no.34-concld.

(iv)Saving in note (iii) above was partly counter balanced by excess over the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
		(Kupees III lakii)	

2235-02-105-2517-Probation Unit-

O. 9.86 9.02 18.26 +9.24 R. -0.84

Reasons for anticipated saving of Rs.0.84 lakh as well as final excess have not been intimated (July 2004).

GRANT NO.35 -RE	EHABILITATION		
	Total gram or	Actual	Fxcess*
MAJOR HEADS-	appropriation	expenditure (Rupees in thousand)	Saving
2235-SOCIAL SECURITY AND WELFARE 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6235-LOANS FOR SOCIAL SECURITY AND WELFARE			
REVENUE:			
Voted Amount surrendered during the year (31st March 2004)	1.19.76	84,93	34.83
Charged Amount surrendered during the year (31 st March 2004)	5()	**************************************	32.32
CAPITAL:			-50 50
Voted Amount surrendered during the year (31st March 2004)	55.82		
Notes and Comments		1.35	-54.47 51.82
REVENUE:			<u>_</u> ***•~~
Voted-			
(i) Against the available saving of Rs.34.83 lal on 31 st March 2004. (ii) Saving in the provision occurred under:-	ikh, an amount ar a		
(ii) Saving in the provision occurred under:-	Product 01 B	ks.32.33 lakh only was a	Larel
Head		was su	irrendere
	Lotal gram	A	
2235-01-200-4625-Management of Permanent Liability Home. Mana. District Raipur-		Actual expenditure (Rupees in lakh)	Excess' Saving
O 1.12.32 R -28.43			
Adequate reasons for anticipated saving of Rs.	83.89	E. v.	
E of Its.	.28,43 lakh as well	81.47 as reac	2.13
		sasons for final savin	io have no
		Savin	g have n

Grant no.35-concld.

CAPITAL	
---------	--

Voted-

(iii) Saving in the provision occurred under:-

Excess -Actual Total Savingexpenditure Head grant (Rupees in lakh)

6235-01-800-3135-Loans for resettlement of new emigrants from former East Pakistan-

> (). 48.91 R.

Anticipated saving of Rs.48.91 lakh was attributed to non-receipt of funds from Government of Anticipated saving of Rs.48.91 lakh was attributed to non recept and 2002-03 also. Anticipated saving of Rs.48.91 lakh was attributed to non recept and 2001-02 and 2002-03 also. Saving had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.36-TRANSPORT

			J. OKI		
MAJOR HEADS	N VEHICLES		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess ⁺ Saving-
2070-OTHER AI 2075-MISCELLA 3055-ROAD TRA 6075-LOANS FO	DMINISTRATIVE SERV	RVICES	es.		
REVENUE:		San Andrews			
Voted Amount surrender (31 st March 2004)	ed during the year		10,88,99	6,36,71	-4.52.28
Charged-					1.27.76
Original Supplementary Amount surrenderd (31 st March 2004)	ed during the year	5 1.75	. 1,80		. 00
CAPITAL:				993	-1.80
Voted-					
Original Supplementary Amount surrendere	ed during the year	20,00,00 7,00,00			
Notes and Commer			27,00,00		
REVENUE:	10			27,00,00	
Voted-					
(i March 2004.	i) In view of final saving	g of Rs.4,52.28 lakh,	a sum oc s	⁷⁶ lakh only was surrender	
(i	ii) Saving in the provisio	n ogge	of Rs.1,27.	76 lakh on	11 st
Н	lead	n occurred mainly un	der:-	was surrender	ed on 31
(1) 2041-101-4280-	-Collection Charges		Total grant		
Reduring 2000-01 to 2	easons for saving have 2002-03 also.	not been intimated	4.87.03 (July 2004). Sa	Actual expenditure (Rupees in lakh) 1.78.15	Excess* Saving
				occurred under	this hear

Grant No.36-concld.

Total

Actual

Excess+

	cau	grant	expenditure (Rupees in lakh)	Saving-
(2) 2041-102-679-E	inforcement-			
O. R.	2,13.65 -74.44	1,39.21	1.37.15	-2.06

Reasons for anticipated saving was reported due to non-receipt of sanction from Finance Department (Rs.13.37 lakh). Adequate reasons for remaining anticipated saving of Rs.61.07 lakh as well as reasons for final saving have not been intimated (July 2004). Saving had occurred under this head during 2000-01 to 2002-03 also.

· Charged-

Head

(iii) Entire appropriation of Rs.1.80 lakh remained unutilised and Rs.0.04 lakh only was surrendered on 31st March 2004.

GRANT NO.37-TOURISM

			7-10 URISM		
		(All V	oted)		
MAJOR HEADS-			Total grant	Actual expenditure (Rupees in thousand)	Excess ⁺ Saving
3452-TOURISM					
5452-CAPITAL ()	UTLAY ON TOURIS	SM			
REVENUE:					
Original Supplementary Amount surrendered (31 st March 2004)	l during the year	5.01.00 1.00.00	6.01.00		-2.63
CAPITAL				5.98.37	1.00
Amount surrendered (31st March 2004)	during the year		11.00.00		
Notes and Comment	s			2.42.00	-8.58.00 5.81.25
REVENUE:					
March 2004. (i)	Against the availab	le saving of Rs.2.63	lakh, a sum of p	⁰ lakh only was surrender	
(ii	Saving in the		or RS.1.0	0 lakh only w	21,51
	Saving in the provis	ion occurred mainly	under	was surrender	ed on 31
Не					
			Total grant		
	1-State Plan Schemes(nt for Youth and Cour	Normal)- ageous activities-		Actual expenditure (Rupees in lakh)	Excess* Saving
O. R.	40.00 -23.00				
(2) 3452-01-101-010 4923-Dev	1-State Plan Schemes elopment of Toursim I	(Normal)-	17.00	15	
().		'aripath-		17.00	7.6
S.	50.00				
R.	1.00.00 -11.00				
Ant respectively was attr	icipated saving of Rs	.23.00 lakh and Rs.	1.39 _{.00}	1.37.37 leads at serial nos. (1) and ncial year. Reasons for fin	
under the head at ser	rial no. (2) above hav	e not been intimate	es during current e	1-37.37 leads at	-1.6.3
(2) \$482-01-101-0101 8730-Basic	-State Plan Schemes (amenities to tourist-	Normal)-	a (3011y 2004).	^{ac ser} ial nos. (1) and Year. Reasons for fin	(2) above ral saving
/ N					

-29 (10) 21 00

50.00

()

R

Grant No.37-concld.

Reasons for anticipated saving of Rs.29.00 lakh have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-

		partly counter balanced by car	• • • • • • • • • • • • • • • • • • • •	
	i) Saving in note (ii) above was [Lotal grant	Actual expenditure (Rupees in lakh)	Excess Saving-
5375-Inf	State Plan Schemes (Normal)- ormation and Publicity in the Toursim Development-			
O.	1,50.00	2.13.00	2.13.00	••
R.	63.00	a conde by reappropria	tion of Rs.63.00 lakh hav	e not been

Adequate reasons for augmentation of funds by reappropriation of Rs.63.00 lakh have not been intimated (July 2004).

(iv) Against the available saving of Rs.8.58.00 lakh, a sum of Rs.5.81.25 lakh only was surrendered on CAPITAL: ³1" March 2004.

2004.	ourred N	nainly under:-	Actual	Excess+
(v) Saving in	s. (v) Saving in the provision occurred m		expenditure	Saving-
Head		grant	(Rupees in lakh)	

(1) 5452-01-101-0701-Centrally Sponsored Schemes Normal-7630-Central Share in Centrally Sponsored Schemes-

Schemes-	II Share		-2.76.75
		2.76.75	
O.	5.50.00	as the along with the reasons	for final saving have

Adequte reasons for anticipated saving of Rs.2.73.25 lakh alongwith the reasons for final saving have hot been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

(2) \$452-01-101-0101-State Plan Schemes (Normal)-944-State Share in Centrally Sponsored Schemes-

944-State	Share in Centrally Sponsored	2,42,00
Ο.		2.42.30 attributed to non-receipt of funds for Central Schemes.
R	.3.08.00	as attributed

Anticipated saving of Rs.3.08.00 lakh was attributed to non-receipt of funds for Central Schemes. Saving had occurred under this head during 2002-03 also.

GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

		T		
		Total grant	A 1	Excess+
		or	Actual	Excess
MAJOR HEADS-		appropriation	expenditure	Saving
			(Rupees in thousand	<i>501110</i>
2408-FOOD, STORAGE AND WAR 3475-OTHER GENERAL ECONOM 4408-CAPITAL OUTLAY ON FOOD AND WAREHOUSING 6408-LOANS FOR FOOD, STORAG WAREHOUSING	IIC SERVICES D, STORAGE		m mousanc	1)
REVENUE:				
Voted-				
Original	7.47.44			
Supplementary	7,47,11,00 1,94,56,96			
Amount surrendered during the year (31st March 2004)	*,54,50,96	9,41,67,96		
10. Maicii 2004)		7,07,96	4,93,89,60	-4.47.78.36
Charged			.,,2,,69,60	-4.47.78.5 4.46.19.54
Amount surrendered during the				4,40,17
(31st March 2004)		75		
CAPITAL:				_75 75
√oted				
Amount surrendered during the year		1,50,00		
Notes and comments		,= 0,00	•	
REVENUE:			91,67	-58. ³³
otea –				
oted –				
(i) As the actual ex Rs.1,94,56.96 lakh obtained in Aug nnecessary.	penditure was less tha ust 2003 (Rs.1,56.00 la	n the original provi akh) and February	ision, the suc	af
(i) As the actual ex Rs.1,94,56.96 lakh obtained in Aug nnecessary.	penditure was less tha ust 2003 (Rs.1,56.00 la illable saving of Rs.4,4	in the original provi akh) and February	ision, the supplementa 2004 (Rs.1,93,00.96 la	ry grant ^{of} kh) proved
(i) As the actual ex Rs.1,94,56.96 lakh obtained in Aug nnecessary.	penditure was less tha ust 2003 (Rs.1,56.00 la ilable saving of Rs.4,4	in the original provi akh) and February ^{17,78,36} lakh, a sun	ision, the supplementa 2004 (Rs.1,93,00.96 la	ry grant ^{of} ikh) proved
(i) As the actual ex Rs.1,94,56.96 lakh obtained in Aug nnecessary.	penditure was less tha ust 2003 (Rs.1,56.00 la ilable saving of Rs.4,4 vision occurred mainly t	in the original proving the original proving the second se	ision, the supplementa 2004 (Rs.1,93,00.96 la ⁿ of Rs.4,46,19.54 lak	ry grant of ikh) proved h only ^{was}
(i) As the actual ex Rs.1,94,56.96 lakh obtained in Aug nnecessary.	penditure was less tha ust 2003 (Rs.1,56.00 la ilable saving of Rs.4,4 vision occurred mainly t	under:-	ision, the supplementa 2004 (Rs.1,93,00.96 la ⁿ of Rs.4,46,19.54 lak	ry grant ^{of} ikh) proved h only ^{was}
(i) As the actual exts.1,94,56.96 lakh obtained in Augnnecessary. (ii) Against the avaurrendered on 31 st March 2004. (iii) Saving in the pro	vision occurred mainly t	under:- Total	ⁿ of R _{s.4,46,19.54} lak	ry grant of ikh) proved h only ^{was}
(i) As the actual exts.1.94,56.96 lakh obtained in Augnnecessary. (ii) Against the avaurrendered on 31st March 2004. (iii) Saving in the prohead	vision occurred mainly t	under:- Total	Actual	h only ^{was}
(i) As the actual exts.1.94,56.96 lakh obtained in Augnnecessary. (ii) Against the avaurrendered on 31 st March 2004. (iii) Saving in the pro Head	vision occurred mainly t	under:- Total	Actual	h only W ^{a5}
(i) As the actual exts.1,94,56.96 lakh obtained in Augnnecessary. (ii) Against the avaurrendered on 31 st March 2004. (iii) Saving in the pro	vision occurred mainly t	under:- Total	Actual	h only ^{was}
(i) As the actual exts.1.94,56.96 lakh obtained in Augnnecessary. (ii) Against the avaurrendered on 31 st March 2004. (iii) Saving in the pro Head	vision occurred mainly t	under:- Total	of Rs.4,46,19.54 lak	h only W ^{a5}

Reasons for anticipated saving of Rs.7.00.00 lakh was reported due to non-receipt of sanction fron

		Grant	no.39-contd.		
Head			Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
5427-1	0801-Central Sector Schei Vikendrikrit Uparjan Yoja k Sahayatha-	nes Normal- nantargáth			
O. R.	5,00,00.00 -3,52,05.00	44 A	1,47,95.00	1,47,95.00	•.
Government of I	Reasons for anticipate	d saving of Fed institution.	Rs.3,52.05.00 lakh w Saving had occurred	as reported due to paym under this head during 2002	ent made by 2-03 also.
(3) 2408-01-102-	0101-State Plan Schemes Annapoorna Scheme-				
O. S.	44.00 1,56.00		1,57.13	15.49	-1,41.64
R.	-42.87	of Rs.	42.87 lakh was repor	ted due to non-receipt of (2004).	sanction fron
Finance Departi	Reasons for anticipated ment. Reasons for final s	aving have not	been intimated (3 day	,	
570-To co-ope in the s O. R.	0101-State Plan Schemes o bring fair price shops un eratives and subsidy to med sale of joar- 1,30.00 -1,30.00	et losses	 1,30.00 lakh was due	 to non-receipt of sanction	from Finance
			ng 2002-03 aiso.		
(3) 2408-01-190-	6033-Distribution of Food	in lines.			
O. R.	1,77.60 -1,77.60	eng of Rs.1.	77.60 lakh was repor	ed due to non-receipt of pr 3 also.	oper proposa
			is head day		
^{-7 240} 8-01-190-	0101-State Plan Schemes Antyodaya Anna Yojana-	(,,,		06.70	+0.0
^	.7.14.00		85.78	85.79	10.0
O. S. R.	2,51.00 -18,79.22	1 معر	8,79.22 lakh was repo	orted due to non-receipt of 2004).	sanction from
Finance Departs	-18.79.22 Reasons for anticipated nent. Reasons for final e	saving of Rs.1 Excess have not	been intimates (85.79 orted due to non-receipt of 2004).	

Grant no.39-concld.

CAPITAL:

Voted-

(iv) Against the available saving of Rs.58.33 lakh, no amount was surrendered during the year.

Head		it was surrendered during t	he year.
4408-01-190-4862-Investment under Food and Civil Supplies Corporation	Fotal grant	Actual expenditure (Rupees in lakh)	Excess * Saving *
Reasons for saving have not been intima	1.00.00	7.38	-92.62

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head

(vi) Saving in note (v) above was counter balanced by excess over the provision

Head	was counter b			der tills
riead	-uci Di	llanced by excess	over the provision under :-	
		,	over the provision	
		Total	: " under :-	9
4408-02-190-5399-Investment Corporation	in State Warehousing	grant	Actual expenditure (Rupees in lakh)	Excess * Saving *
Reasons for	excess have not been intimated	50.00 1 (July 2004)	84.28	. 34.28
		• • • • • • • • • • • • • • • • • • • •		

GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT

(All Voted)

		(All Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEA	DS-			
²⁷⁰⁵ -COMM. ⁴⁷⁰⁵ -CAPIT.	AND AREA DEVELOPMENT AL OUTLAY ON COMMAND AREA	A DEVELOPMENT		
REVENUE		1.15.26	89.81	-25.45 22.76
Amount surren (31) March 20	dered during the year			00
CAPITAL	04)	2.00.00	2.00.89	+89
Amount surren (31st March 20	dered during the year			
Notes and Con	OPPORT.			
REVENUE:	(i) Against the available saving (sum of Rs.2	22.76 lakh only was surre	ndered on
^{3]4} March 20	(i) Against the available saving 6 04. (ii) Saving in the provision occurr	ed mainly under:-	Actual	Excess+
	(ii) Saving in the provision 4	Total grant	expenditure (Rupees in lakh)	Saving-
() .	21.0	a		
^{31 27} 05-209-(343	0701-Centrally Sponsored Schemes Not 66-Mahanadi Command Area Developn	nent		
• • • • • • • • • • • • • • • • • • • •	thority-	33.05	32.48	-0.57
O. R.	49.76 -16.71 Anticipated saving of Rs.16.71 Of been intimated (July 2004). Savin	lakh was attributed to posts r	emaining vacant. Reason during 2002-03 also.	s for final
^{\$avin} g have n	49.70 -16.71 Anticipated saving of Rs.16.71 Ot been intimated (July 2004). Savin	g had occurred a		
~/US 3/.	9701-Centrally Sponsored Science 95-Grant to Irrigation Co-operative		13.39	-2.42
C ₀ .	management societies	15.70	13.28	Concumor
() R	-management societies- 20.00 -4.30 Anticipated saving of Rs. 4.30 lak	s was attributed to non-receipt	of proposals from water ving had occurred under	this head
Institute	Anticipated saving of Rs. 4.30 lak	een intimateu (885)		

Institutions. Anticipated saving of Rs. 4.30 lakh was additions. Reasons for final saving have not been intimated by the saving have not been into

Grant no.40-contd.

(iii) Saving in no	ote (ii) above was
Head	ote (ii) above was partly counter balanced by excess over the provision under:-
- read	excess over the provision under:-

(iii) Saving in note (ii) above we			
Head	counter balanced by		
(iii) Saving in note (ii) above was partly (Total	excess over the provision u	nder:-
2705-209-0701-Centrally Sponsored Schemes Normal- 874-Training visit of Farmers-	grant	Actual expenditure (Rupees in lakh)	Excess* Saving
O. R. 4.00 -0.20			
Anticipated saving of Rs.0.20 lakh was at	3.80	5.04	+1.24
Anticipated saving of Rs.0.20 lakh was at of Agriculture. Reasons for final excess have not been intin CAPITAL:	nated (July 2004).	ipt of proposals from Dep	uty Director
(17) Excess expenditure of Ps on on			- 1
(iv) Excess expenditure of Rs.88,876 over v (v) In view of final excess of Rs.0.89 la unrealistic and injudicious. (vi) Excess in the provision occurred under Head	oted grant requires i	regularisation	
(vi) Excess in 41	kn, surrender of Rs	5.0.02	
Head Head	r:-	no.03 lakh on 31st March	1 2004 Was
4705-206-0701-Centrally Sponsored Schemes Normal- 2823-Construction of Field Channels Reasons for excess to	Total grant	Actual ^{expenditure} (Rupees in lakh)	Excess [†] Saving
Reasons for excess have not been intimated (vii) Excess in note (vi) above was part	(July 2004)	1,05.74	+5.74
Head	nter balanced		
(vii) Excess in note (vi) above was partly cou Head 4705-209-0701-Centrally Sponsored Schemes Normal- 2823-Construction of Field Channels- O. 1,00.00 R0.03		expenditure (Rupees in lakh)	Saving
Adequate reasons for anticipated saving of intimated (July 2004). Saving had occurred under this head du	99.97 Rs.0.03 lakh as wo	95.14 ell as final saving have t	-4.83 not been

Grant no.40-concld.

(viii) Suspense Transactions-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in The nature of transaction under Suspense and the account of Revenue Section).

**No.20 - Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2003-04 is given below An analysis of suspense transactions accounted for in this sub-heads-together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2003 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2004 Debit + Credit-
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-		(Rupees	in lakh)	
	-4.74			-4.74
i) Purchase				-0.03
ii) Stock	-0.03	··		+15.07
iii) M:	+15.07	ī		+10.30
iii) Miscellaneous works advances	+10.30			
Total				

GRANT NO.41-TRIBAL AREAS SUB-PLAN

MAJOR HEADS-

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2402-SOIL AND WATER CONSERVATION

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD STORAGE AND WAREHOUSING

2415-AGRICULTURAL RESEARCH AND EDUCATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY

2851-VILLAGE AND SMALL INDUSTRIES

2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES

2853-NON FERROUS MINIMA AND AND AND AND AND AND CULTURE
4202-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4210-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 4215-CAPITAL OUTLAY ON WATER SCITET AND SANITATION
4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

4235-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 4425-CAPITAL OUTLAY ON CO-OPERATION

4425-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

6408-LOANS FOR FOOD STORAGE AND WAREHOUSING

6801-LOANS FOR POWER PROJECTS

Grant no.41-contd.

	Grant	110.41-coma.		
		Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
REVENUE:				
Voted-				
Original Supplementary Amount surrendered during the year	6,57,51,41 40,34,85	6.97,86,26	3,86,62,50	-3,11,23.76 2,02.34.79
(31st March 2004)			3,05.09 lakh drawn ur	ider Major

Total expenditure of Rs. 3,86,62.50 lakh includes a sum of Rs. 3,05.09 lakh drawn under Major Total expenditure of Rs. 3,86,62.50 takin includes a sain of 20,0000 takin under Major Head 2210-04-796-101-0802-Central Sector Schemes T.S.P.-460-Ayurvedic Hospital and Dispensaries (Rs.16.50 lakh), 2236-02-2210-01-706-101-0802-Central Sector Schemes T.S.P.-5481-Expansion of Health facility (Rs.2,80.00 lakh). 2236-02-2210-01-706-101-0802-Central Sector Schemes T.S.P.-5481-Expansion of Health facility (Rs.2,80.00 lakh). 2210-01-796-101-0802-Central Sector Schemes 1.5.r.-400-Ayur vedic Alosphan and Dispensaries (RS.10.50 lakh), 2236-02-2210-01-796-110-0802-Central Sector Schemes T.S.P.-5481-Expansion of Health facility (Rs.2,80.00 lakh), 2236-02-796-101-0102-796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition Gramodaya Yojana (Rs.5.65 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal areas (Rs.2.94 lakh) and credited to Maior 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Tribal Area Sub-Plan-414-Special Nutrition programme i 796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition programme in Aribai areas (ES.2.74 18Kii) and 2236-02-796-101-0102-Tribal Area Sub-Plan-4851-Prime Ministers Gramodaya Yojana (Rs.5.65 lakh) and credited to Major Head 8442 CV Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

CAPITAL:

Voted-

Original Supplementary	2,99,75,27 17,25,41	3,17,00,68	1,52,65,80	-1,64,34,88 75,33,68
Amount surrendered during the year (31st March 2004)		5,00		-5.00

Charged

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision. (i) As the actual expenditure was less than the original provision, the supplementary grant of $R_{s,40,34.85}$ lakh obtained in August 2003 (Rs.8,10.20 lakh) and in February 2004 (Rs.32,24.65 lakh) proved $u_{necessary}$

(ii) Against the available saving of Rs.3,11,23.76 lakh, a sum of Rs.2.02,34.79 lakh only was unnecessary.

ovision occurred mainly under :-Surrendered on 31st March 2004.

(iii) Saving in the provision occurred mana-	Total grant	Actual expenditure (Rupees in lakh)	Excess: Saving-	
Head		` .		

10-FOREST DEPARTMENT

(1) 2406-01-796-800-0802-Central Sector Schemes E.S.P-5231-Grant to small Forest produce Federation for small for small Forest Produce work

2.56.85

2.56.85

	Grant no.41-co	ntd.		
Head				
		Total		
(2) 210 6 04 7-24		grant	Actual	Excess+
(2) 2406-01-796-800-0910-N.C.D.C-			expenditure	Saving-
5167-Construction of Godowns for			(Rupees in lakh)	1
collection of Forest produce			40	
Dansons f		3,20.00		- 00
not been intimated (July 2004).	entire provision		**	-8.20.00
Reasons for non-utilisation of not been intimated (July 2004). Saving had oc 03 and at serial no.(2) during 2002-03 also.	curred under the	inder the heads a		
10.(2) during 2002-03 also.	ander the	nead at serial no	serial nos. (1) and (2	above have
Reasons for non-utilisation of not been intimated (July 2004). Saving had oc 03 and at serial no.(2) during 2002-03 also.				02 and 2002-
	13-ENERGY	DEPARTMENT	9 1011111111111111111111111111111111111	
(3) 2801-80-796-101-0102-Tribal Area Sub-Plan-	21/01	DEPARTMENT		
4841-Grant for Instantaneous Energy		,1		1
Development Project				
	10	0.00		
Reasons for saving have not during 2002-03 also.	1.	0.00.00		20
during 2002-03 also.	been intimated (Inlanda	8,00.00	-11,00.00
		^{лигу 2004}). Savi	no 1	1
	14		ng had occurred und	er this head
(4) 2401 706 100 0702	14-AGRICULTI	RE DEPARTME		
(4) 2401-796-108-0702-Centrally Sponsored Sche 4838-Micro Management Working D	mec T c >	THE DEPARTME	NT	
4838-Micro Management Working Pla	n 1.S.P.		411	
(5) 2401-796-110-0102-Tribal Area Sub-Plan-		9,76.00		
8702-National Agricultural		7.0.00	ar v	(2)
8702-National Agriculture Insurance Scheme (Corpus of fund)			6,93.38	-2,82.62
Reasons for saving	(,03.64		
head at serial no.(5) above have not be	head at some			×4
Reasons for saving under the head at serial no.(5) above have not been intima 17-PUBLIC H (6) 2210-01-796-110-0802-Central Sector Scheme	ited (July 2004)	4) and "	••	-6,03.64
17-DUDI VO	⁻³ 2004).	non-utilis	ation - c	
11-1 OBFIGH	EALTH AND D		ation of entire provision E DEPARTMENT	on under the
(6) 2210-01-796-110-0802-Central Sector Scheme 5481-Expansion of Health facilties	FA	MILY WELF	E. 1022	
5481-Expansion of Health facilties	s T.S.P	TELFAR	E DEPARE	
[Article 275(1)]			CTARTMENT	
P		0.0		
800-Other deposits on 21st as	00.151.	,00.00		
for saving have not been inti-	las ras . Was debit	ed .	280.00	-0.00
Entire expenditure of Rs.2,80. 800-Other deposits on 31 st March 2004, which I for saving have not been intimated (July 2004). 18-URBAN ADMINISTRA (7) 2217-80-796-800-0702- Centrally Sponsored	as resulted in dec	rear this head	~,60.00	-3,20.00
18-UPRAN ABA		rease in saving	nd credited .	:+61
TO CREAN ADMINISTRA	ATION	s, r	easons for mile 8443-Ci	vil Deposits
(7) 2217-80-796-800-0702- Centrally C	AND DEV	ELOn	which as we	ll as reasons
(7) 2217-80-796-800-0702- Centrally Sponsored S. 9106-Golden Jubilee Urban Employmen	chemes To s	COPMENT DE	ь	
(7) 2217-80-796-800-0702- Centrally Sponsored S. 9106-Golden Jubilee Urban Employmen	nt Scheme	JE	PARTMENT	
2,00,00	11167		-211	
R3.00.00				
Adequate reasons for anticipation intimated (July 2004).		210		
intimated (July 2004).	ated saving -c	121.8		
	"S 01 A			

Adequate reasons for anticipated saving of entire provision of Rs.3,00.00 lakh have not been 20-SCHOOL EDUCATION DEPARTMENT (8) 2202-01-796-101-0102-Tribal Area Sub-Plan-

5169-Mid-day Meals programme in schools 6.88 (0)

Grant no.41-contd.

Reasons for anticipated saving of Rs.2.62.43 lakh as well as reasons for final saving have not been

intimated (July 20	Reasons for anticipated 194). Saving had occuri	saving of Rs.2.62.43 lakh as well as ed under this head during 2002-03 a		
I	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
⁽⁹) 2202-01-796-10 5396-Ec)1-07()2-Centrally Spons lucational Mission for a	fored Schemes T.S.P 47.12.00	5,14.29	-41,97.71
	200-0702-Centrally Spor		20.90	-6.80.83
, , 50	ctat catication s	er these heads have not been intimate	d (July 2004).	
R	leasons for saving unde	er these neads have	MENT DEPARTMENT	
	22-PAN	CHAYAT AND RURAL DE 122	MENT DELAKTMENT	
(11) 2501-01-796- 5077-In Program	101-0702-Centrally Spo tegrated Barren Land De	nsored Schemes T.S.P evelopment		
О.	8,63.70	19.50		-19.50
R.	-8,44.20	m C D		
(12) 2501-01-796- 5078-Er Drough)	101-0702-Centrally Spo nployment Assurance So t Prone Area Developm	nsored Schemes 1.3.1. heme-Water Shed Area ent Programme)-		
, se m g		50.59		-50.59
O.	15,20.00	56		
R.	-14,69.41	т С Р -		
13) 250.	101-0702-Centrally Spo	nsored Schemes 1.5.		
^{7 2301} -01-796-	101-0702-Centrally Spo varn Jayanti Village Self	Employment-		
8701-Sv	varn Jayanti Village			-2,79.31
0	0.12.00	2,19.52		
O.	6 32 69	2,79.31 saving of Rs.8,44.20 lakh, Rs.14,69. pectively as well as reasons for final	41 lakh and Rs.6,32.69 lal	ch under the
K.	-0,52.0	ing of Rs.8,44.20 lakii, Residence for final	saving under these heads h	ave not been
D D	ossons for anticipated	saving well as reasons		
ne: 'cads at serial nos	(11) to (13) above res	gee		
ntimated (July 200	04).	т S.Р		
lava	Cn0	isored Schemes		
2501-01-796-	0 4). 101-0702-Centrally Spol ministration Scheme (D	istrict Level)-		
8775-Ad	ministration Schenic (D	69.77		-69.77
		09.77		
O.	4,46.60	~		
R.	-3,76.83	schemes T.S.P		
5) 2501-02-796-8	-3,76.83 00-0702-Centrally Spon nter Shed Treatment/Dev	elopment Work		
2404-W	iter shed in		3,23.38	-9,9 <u>2</u>
Activitie	3	3.13.46		
\mathbf{O}_{\cdot}	13.06.20			
R.	-9.92.74	= 2003 cirile	lated by Headquarters Circu	ılar No 1 54.
IX.	- / ,	2.07.700 CHUC	1	

 $l_{\rm h}$ View of the errata No.1 No.1 14018 29 2000-codes dated $\frac{10.07.2003}{\rm error}$ existence, but the finance department. Government of $\frac{k_{\rm h}}{k_{\rm off}}$ 1 S P 1 69 2003 $\frac{10.1}{10.1}$ 5 2 2004, the above heads are not in existence $\frac{2003}{\rm od}$ Hence saving of entire second $\frac{k_{\rm h}}{k_{\rm odd}}$ 1 S P 1 69 2003 $\frac{10.1}{10.1}$ 5 2 2004. The View of the cirata No.1 No.1 14018 29 2000-codes dated 10.07.2005 ciructated but the finance department. Government of the high 1 × p 1 69 2003 dated 5.2.2004, the above heads are not in existence. The financial year 2003 04. Hence saving of entire provision within the financial year 2003 04. Tokha LSP 169 2003 dated 5 2 2004, the above heads are not in existence, but the office saving of entire provision within the financial year 2003 04. Hence saving of entire provision approach has not changed the budget provision within the financial year 2003 04. appled and the heads at serial nos (11) to (14) above

Grant no.41-contd.

G_1	ant no.41-contd.		
Head			
	Total		
	grant	Actual	Excess*
(14) 2-0- 83		expenditure	Saving-
(16) 2505-01-796-701-0702-Centrally Sponsored Schen 5372-Entire Employment Scheme		(Rupees in lakh)	
5372-Entire Employment Scheme-	nes T.S.P.	i i i i i i i i i i i i i i i i i i i	
			1
O. 1.33,00.00			
R1.05.67.10			
D	27.32.90		
heads at serial page (14)	. 2 =	26.91.35	-41.55
(July 2004) (14) to (16) above respectively as	3.3. /6.83 lakh, Rs.9 92 74 .		W0.1 10
	well as reasons for final	ikh and Rs.1.05 67 10 1.1	le ander the
Reasons for anticipated saving of R heads at serial nos. (14) to (16) above respectively as (July 2004). 25-SCHEDULED TRIBE, SCHEDULED CAST	mai s	aving/excess have not be	n under
CAST	FANDE	maye not bec	N Illinia.
(17) 2202-01-796-101-0102-Tribal Area Sub-Plan-	S SAD BACKWARD CLAS	Po se	
494-Ashram-	~ (C.A.	58 WELFARE DED COT	VIENT
25-SCHEDULED TRIBE, SCHEDULED CAST (17) 2202-01-796-101-0102-Tribal Area Sub-Plan- 494-Ashram-		- DETART	VIE. VI
O. 871.82			
S. Token			
R1.63.43			
	7.00		
(18)2202-01-796-101-0102-Tribal Area Sub-Plan- 2773-Primary Schools	7.08.40		
2773-Primary Schools-		4.23.82	-2.84.58
0. 18.05.25			
16,05.35			1
-2.01.69			ſ
Adequate reasons for anticipated savintimated (July 2004). (19) 2202-01-796-101-0102-Tribal Area Sub-Plan-3496-Middle Schools-	16,03.66		
serial nos. (17) and (18) above	.:		20
infimated (July 2004).	ing of Rs.1,63,43	6.39.57	-9.64.09
(10) 2202 0	as reasons for finel and	Rezon	,
(19) 2202-01-796-101-0102-Tribal Area S. L. P.	mai saving	under th	ne heads at
5496-Middle Schools-		these heads have	e not been
R 11.80.12			
-2.68			
Anticipated saving of Rs.2.68 lakh wa decrease by Rs.2.99 lakh. Increase was attributed to reasons for final saving have not been intimated (July 2 (20) 2202-02-796-101-0102-Tribal Area Sub-Plan-3496-Middle Schools-S.	11 5-		
decrease by Rs.2.99 lakh Island of Rs.2.68 late	11./7.44		
reasons for final saving have part	s the net recut	7.52.30	-4.25.14
(20) 2202 at a feet for intimated (1)	nore demand of increase.		-4.2
(20) 2202-02-796-101-0102-Tribal a	(004) . $\frac{\text{distributed}}{\text{distributed}}$	n the provisi	. r and
5496-Middle Schools-		Reasone r. by Rs.0.3	1 lakn as
		nor decrease	as wen
3.29.52			
Reasons for non-utilisation of entire pr (21) 2202-02-796-109-0102-1ribal Area Sub-Plan- 581-Higher Secondary Schools- () 18 80 00 R			
reasons for non-utilisation at	3.29.52		\
(21) 2202-02-796-109-0102-1ribal Area Sub-Plan-	Ovicia		,)
581-Higher Secondary Schools-	not be		3,29 52
secondary Schools-	oven intim	ated	
() 18 30 m		-4 (July 2004)	
R -1.47.23		7.	

16.52 --

Grant no.41-contd. Excess+ Actual Total expenditure Saving-Head grant (Rupees in lakh) (22) 2202-02-796-109-0802-Central Sector Schemes T.S.P-5232-Grant to Housing School Samiti [Article 275 (1)]--1.50.001,50.00 8,00.00 O. Adequate reasons for anticipated saving of Rs.1,47.23 lakh and Rs.6,50.00 lakh under the heads at R. Adequate reasons for anticipated saving of RS-1,77,25 and and another the neads at serial nos. (21) and (22) above respectively as well as reasons for final saving under these heads have not been intimated (1). intimated (July 2004). (23) 2225-02-796-102-0102-Tribal Area Sub-Plan-5211-Local Development Programme in Integrated Tribal Development Project-0.09 -15,31.91 15,32.00 15,32.00 Reasons for saving have not been intimated (July 2004). S. 34-PUBLIC HEALTH ENGINEERING DEPARTMENT -5,30.99 15,52.01 (24) 2215-01-796-102-0802-Central Sector Schemes T.S.P.-Reasons for saving have not been intimated (July 2004). Saving had occurred under this head 20,83.00 1095-Accelerated Rural Water Supply Scheme 38-HIGHER EDUCATION DEPARTMENT during 2002-03 also. (25) 2202-03-796-102-0102-Tribal Area Sub-Plan-15.00 +15.005472-Bastar University-Reasons for anticipated saving of Rs.5,50.00 lakh as well as reasons for incurring uncovered expenses and the favorent have not been intimated (July 2004). O. Which has resulted in final excess to that extent have not been intimated (July 2004). (26) 2202-03-796-102-0102-Tribal Area Sub-Plan-5473-Padam Shri RajMohani Devi Reasons for anticipated saving of entire provision of Rs.6.50.00 lakh have not been intimated (July University, Ambikapur-(). R.

2004).

Grant no.41-contd. Head Total Excess+ Actual grant expenditure Saving-(Rupees in lakh) 42-MAN POWER PLANNING DEPARTMENT (27) 2230-03-796-101-0102-Tribal Area Sub-Plan-5176-Establishment of Mini I.T.I.-O. 3,41.08 S. Token R. -2.54.9986.09 Reasons for anticipated saving of Rs.2,54.99 lakh as well as reasons for final excess have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also. 50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT (28) 2236-02-796-101-0102-Tribal Area Sub-Plan-5467-Minimata Nutrition Scheme in Sarguja District-O. 2,50.00 R. -2,50.00 Anticipated saving of Rs.2,50.00 lakh attributed to non-continous supply of rice from Food and Civil ration. Reasons for uncovered expenses which has resulted in final excess to the expense of been Anticipated saving of RS.2,50.00 fakil attributed to non-continous supply of rice from Food and Civintimated (July 2004). 5467-Minimata Nutrition Programme in Sarguja District-S. 3,00.00 Reasons for non-utilisation of entire provision have not been intimated (July 2004). (iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:grant 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT Excess+ Saving-(1) 2216-03-796-102-0102-Tribal Area Sub-Plan-(Rupees in lakh) 4851-Prime Ministers Gramoday Yojana Reasons for excess have not been intimated (July 2004). 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT 23.15 (2) 2202-01-796-101-0102-Tribal Area Sub-Plan-

1.00.00

-90.78

R

		Grant 1	no.41-contd.		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2202-02-76	796-109-0102-Triba 2-Girls Educational	l Area Sub-Plan- Complex-			
O.		.83	40.41	74.21	+33.80
R.	-5	.42	oo go taleb and I	Rs 5 42 lakh under the he	eads at serial
nos. (2) and 2004).	Adequate reation (3) above respective	.42 sons for anticipated saving vely as well as reasons for	g of Rs.90.76 takin and a final excess under these	e heads have not been int	imated (July
54	796-109-0802-Cent 180-Expansion of far reas [Article 275(1)]	ral Sector Schemes T.S.P- cilities in Tribal]-			
O	1,00	0.00	- 1 (70	5,53.82	+37.03
S.		.00	5,16.79		
	. 16	,.79	pariation of Rs.1	16.79 lakh as well as reas	sons for final
	Doscous for a	0.00 0.79 nugmentation of funds by (July 2004). Excess had (occurred under this head	d during 2002-03 also.	
excess have	not been intimated	(July 2004). Excess in			
⁽⁵⁾ 2225-02- A fo	794-102-0602- Schoodditive Funds from or Tribal Sub-Plan- 211-Local Developintegrated Tribal Developintegrated Tribal Dev	eme Financed out of Government of India ment Programme in velopment Project-		25,08.91	
		- 00		23,00.91	+16,58.95
		1.00	8,49.96	23,06.91	+16,58.95
C). 8,50 -(),00),04	evall as re	asons for final excess h	+16,58.95 ave not been
C). 8,50 0).00).04 saving of Rs.	evall as re	asons for final excess h	+16,58.95 ave not been
intimated (1.1. 20041 KXCC33	,,,,	evall as re	asons for final excess h	+16,58.95 ave not been
C R ^{intim} ated (J	uly 2004). Excess	ad out of	evall as re	easons for final excess h	ave not been
intimated (J	794-102-0602-Sche	eme Financed out of Government of India	0.04 lakh as well as re ead during 2002-03 also	asons for final excess h	+16,58.95 ave not been +27.12
intimated (J	794-102-0602-Sche additive Funds from or Tribal Sub-Plan-	eme Financed out of Government of India	0.04 lakh as well as re lead during 2002-03 also 50.00	easons for final excess h	ave not been
intimated (J (6) 2225-02- A fit	794-102-0602-Sche additive Funds from or Tribal Sub-Plan-	eme Financed out of Government of India	0.04 lakh as well as re lead during 2002-03 also 50.00	easons for final excess h	ave not been
intimated (J (6) 2225-02- A fit	794-102-0602-Sche additive Funds from or Tribal Sub-Plan-	eme Financed out of Government of India	0.04 lakh as well as re lead during 2002-03 also 50.00	easons for final excess h	ave not been
intimated (J (6) 2225-02- A fo 5	794-102-0602-Sche Additive Funds from or Tribal Sub-Plan-212-Local Development and areas	eme Financed out of Government of India ment Programme in excess have not been intim	0.04 lakh as well as re lead during 2002-03 also 50.00	easons for final excess h	ave not been
intimated (J (6) 2225-02- A fo 5	794-102-0602-Sche Additive Funds from or Tribal Sub-Plan-212-Local Development and areas	eme Financed out of Government of India ment Programme in excess have not been intim	0.04 lakh as well as re lead during 2002-03 also 50.00	easons for final excess h	ave not been
intimated (J (6) 2225-02- A fo 5 N	794-102-0602-Sche Additive Funds from or Tribal Sub-Plan-212-Local Development and areas Reasons for 6-796-001-0102-Trib	eme Financed out of Government of India ment Programme in excess have not been intim al Area Sub-Plan-	0.04 lakh as well as re lead during 2002-03 also 50.00 ated (July 2004).	easons for final excess h	+27.12
intimated (J (6) 2225-02- A fo 5 N	794-102-0602-Sche Additive Funds from or Tribal Sub-Plan-212-Local Development and areas Reasons for 6-796-001-0102-Trib	eme Financed out of Government of India ment Programme in excess have not been intim al Area Sub-Plan-	0.04 lakh as well as re lead during 2002-03 also 50.00 ated (July 2004).	easons for final excess h	+27.12
intimated (J (6) 2225-02- A fo 5 N	794-102-0602-Sche Additive Funds from or Tribal Sub-Plan-212-Local Development and areas Reasons for 6-796-001-0102-Trib	eme Financed out of Government of India ment Programme in excess have not been intim al Area Sub-Plan-	0.04 lakh as well as re lead during 2002-03 also 50.00 ated (July 2004).	easons for final excess h	+27.12

Adequate reasons for anticipated been intimated (July 2004).

Grant no.41-contd.

		Gra	int no.41-contd.		
(8) 2225-02-7	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
50.	24-Tribal Specia	ntral Sector Schemes T.S.I I Backward Classes-	P	(Mapees in takn)	
O. S.		40.00 88.05			
		excess have not been in	2.28.05	2.96.00	-67.95
(9) 2225-02-7 ²	70-2//-0102-11	ibal Areas Sub-Plan- Administration-	dinated (July 2004).		
O. R.		24.18 -1.01			
been intimate	Adequate reed (July 2004).	easons for anticipated sa	23.17 ving of Rs.1.01 lakh as well as ENGINEEDING	24.96.43	- 24.73.26
		34-PUBLIC HEALTH	ENCINES TO WELL BY	s reasons for final exce	ss have not
	796-102-0102-T	ribal Area Sub-Plan- er Supply in Problem	ENGINEERING DEPARTME	ENT	
(11) 2215-01-7 993 pip	oe e	ribal Area Sub-Plan- upply scheme through	00.00	9.42.64	-1.42.64
2004). Excess	Reasons for s had occurred to 5	excess under the heads inder the head at serial r 0-WOMEN AND CHAR	4.00.00 at serial nos. (10) and (11) above during 2002-03 a D DEVELOPMENT DEPART	4.26.07	- 26.0 ⁷
(1-) -200-02-/	796-101-0102-T	ribal Area Sub-Plan-	DEVELOPMENT DEPART	uso.	nated (327
	1-Special Nutritic bal Areas-	on Programmes in	AKI	MENT	
O., S., R.	2	00.00 04.40 12.00			
(13) 2831 706-	104-0102-1mba	on of funds by reappro by Rs.8.00 lakh in the p and credit to 8443-Civ to that extent, reasons f mated (July 2004). 52-RURAL IND Area Sub-Plan- r Handicraft Scheme	12.06.40 priation of Rs.2.42.00 lakh version. Expenditure of Rs.1 il Deposits-800-Other deposition which as well as adequate USTRIES DEPARTMENT	15.54.58 Was the net result of i 15.54.58 lakh was inflat ts on 31 st March 2004 reasons for increase, do	ncrease by ed by debit which has ecrease and

4751-State award for Handicraft Scheme

Reasons for excess have not been intimated (July 2004).

36 50

:4 50

Grant no.41-contd.

(v) Expenditure without Budget provisi	on:-			
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving-	
	onvent DE	(Rupees in takit)		
22-PANCHAYAT AND RURAI	L DEVELOPMENT DE	, · · · · · ·		
(1) 2501-02-796-800-0702-Centrally Sponsored Schemes T	Г.S.Р. -			
5079 Land Advance Scheme water		50.59	- 50.59	
shed area (Drought Prone area Develop		ליב.טיב		
Programme)				
D. S. Le James [Γ.S.P	2,57.80	+2.57.80	
(2) 2501-06-796-101-0702-Centrally Sponsored Schemes T 8701-Swarn Jayanti rural self employment				
7.7	r.s.p	70.96	+70.96	
8775-Administration Scheme (District Level)		under these heads hav	e not been	
0//5-Administration Science v	ithout Budget provision	Budget provision under these states		
APire				
CAPITAL:				
CAPITAL: Voted.	ess than the original p	provision, the supplementa ruary 2004 (Rs.2.98.66 la	ry grant of kh) proved	
CAPITAL: Voted.	ess than the original p	provision, the supplementa ruary 2004 (Rs.2.98.66 la	ry grant of kh) proved	
CAPITAL: Voled.	ess than the original p	provision, the supplementa ruary 2004 (Rs.2.98.66 la	ry grant of kh) proved	
Rs.17.25.41 lakh obtained in August 2003 (Rs.14,26) unnecessary.	ess than the original p .75 lakh) and in Febi Rs.1.64.34.88 lakh, a	provision, the supplementa ruary 2004 (Rs.2.98.66 la	ry grant of kh) proved	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14,26 unnecessary.	ess than the original p .75 lakh) and in Febi Rs.1.64.34.88 lakh, a	provision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak	ry grant of kh) proved h only was	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14,26) unnecessary. Sur. (vii) Against the available saving of	ess than the original p .75 lakh) and in Febi Rs.1.64.34.88 lakh, a	orovision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak. Actual expenditure	ry grant of kh) proved h only was Excess-	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31st March 2004. (viii) Saving in the provision occurred to the control of the control	ess than the original posts. 75 lakh) and in February Rs.1.64.34.88 lakh. a mainly under:- Total grant	provision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak Actual	ry grant of kh) proved h only was Excess-	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31 st March 2004. (viii) Saving in the provision occurred to the contract of the contract	ess than the original posts. 75 lakh) and in February Rs.1.64.34.88 lakh. a mainly under:- Total grant	orovision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak. Actual expenditure	ry grant of kh) proved h only was Excess-	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31 st March 2004. (vii) Saving in the provision occurred to the contract of the contract o	ess than the original posts. 75 lakh) and in February Rs.1.64.34.88 lakh. a mainly under:- Total grant	orovision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak. Actual expenditure	ry grant of kh) proved h only was Excess-	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31st March 2004. (viii) Saving in the provision occurred the desired of	ess than the original p.75 lakh) and in Febr Rs.1.64.34.88 lakh, a mainly under:- Total grant	orovision, the supplementa ruary 2004 (Rs.2.98.66 la sum of Rs.75.33.68 lak. Actual expenditure	ry grant of kh) proved h only was Excess- Saving	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31st March 2004. (viii) Saving in the provision occurred to the decessary of	ess than the original p.75 lakh) and in February Rs.1.64.34.88 lakh, a mainly under:- Total grant Y DEPARTMENT	Actual expenditure (Rupees in lakh)	ry grant of kh) proved h only was Excess- Saving	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31st March 2004. (viii) Saving in the provision occurred to the decessary of	ess than the original p.75 lakh) and in February Rs.1.64.34.88 lakh, a mainly under:- Total grant Y DEPARTMENT	Actual expenditure (Rupees in lakh)	ry grant of kh) proved	
CAPITAL: Voled. Rs.17.25.41 lakh obtained in August 2003 (Rs.14.26 unnecessary. Surrendered on 31st March 2004. (viii) Saving in the provision occurred to the decessary of the decessary of the decessary. (viii) Saving in the provision occurred to the decessary of the deces	ess than the original p.75 lakh) and in February Rs.1.64.34.88 lakh, a mainly under:- Total grant Y DEPARTMENT	Actual expenditure (Rupees in lakh)	ry grant of kh) proved h only was Excess- Saving	

Grant no.41-contd. Head Total Excess Actual grant Saving expenditure 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (2) 4202-01-796-202-0102-Tribal Area Sub-Plan-9840-Construction of Building of Educational Institutions-O. 6,00.00 R -5.76.18 -1.36 23.82 Anticipated saving of Rs.5,76.18 lakh was mainly attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2004). (3) 4202-01-796-202-0702-Centrally Sponsored Schemes T.S.P.-1400-Ashram and Hostel Buildings -0. 5,00.00 R -5,00.00(4) 4225-02-794-102-0602- Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5211-Local Development Programme in Integrated Tribal Development Project-O. 18.00.00 R. -5,50.40 (5) 4225-02-794-277-0602- Scheme Financed out of Additive 12,49.60 +96.88 Funds from Government of India for Tribal Sub-Plan-13,46.48 O. 5.10.00 R -5,10.00 Anticipated saving of Rs.5,00.00 lakh at serial no.(3) above was mainly attributed to non-receipt of respectively as well as reasons for final evenes and Rs.5,10.00 labby attributed to non-receipt of serial nos. funds. Adequate reasons for anticipated saving of Rs.5,50.40 lakh and Rs.5,10.00 lakh under the heads at serial no.(3) above was mainly attributed to non-receipt intimated (July 2004). Saving had occurred under the head at serial no.(3) above was mainly attributed to non-receipt intimated (July 2004). Saving had occurred under the head at serial no.(3) above was mainly attributed to non-receipt intimated (July 2004). Saving had occurred under the head at serial no.(3) above was mainly attributed to non-receipt intimated (July 2004). Saving had occurred under the head at serial no.(4) above was mainly attributed to non-receipt intimated (July 2004). Saving had occurred under the head at serial no.(5) above was mainly attributed to non-receipt intimated (July 2004). funds. Adequate reasons for anticipated saving of Rs.5,50.40 lakh and Rs.5,10.00 was mainly attributed to non-10 (4) and (5) above respectively as well as reasons for final excess under the head at serial no.(4) above have not been not been laked at serial no.(5) above during 2002. (4) and (5) above respectively as well as reasons for final excess under the head at serial no.(4) above intimated (July 2004). Saving had occurred under the head at serial no.(5) above during 2002-03 also. 0. 7.60.00 R. -3.87.00 (7) 4225-02-796-277-0102-Tribal Area Sub-Plan-3.73.00 9840-Construction of buildings of -93.65 Educational Institutions-2.79.35 () 7.92.00 R -4.62.25Anticipated saving of Rs.3.87.00 lakh and Rs.4.62.25 lakh under the heads at serial nos. (6) and (7) above have not been intimated (1). Anucipated saving of Rs. 5.87.00 lakh and Rs. 4.62.25 lakh under the heads at serial no. (6) and final excess at serial no. (7) above have not been intimated (July 2004).

Grant no.41-contd.

*			Grant no.41-contd.		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 4225 02	704 255 11	702-Centrally Sponsored S	Schemes T.S.P		
1 -23-02-	· /96-277-() ·100 - Alaus-	702-Centrally Sponsored 5 m and Hostel Buildings-			
	400-Ashra	m and Hoster Dunames			2.10
: C)	39,06.00	7.00	4.90	-2.10
R	•	-38 99 00			caving have
:		50(7772	ated saving of Rs.38,99.00 lakh as v	vell as reasons for much	3
Dot L	Adeo	juate reasons for anticipa	ited saving or a		
^{not been} int	imated (Ji	aly 2004).	PARTMENT		
•		as SVATE	R RESOURCES DEPARTMENT		
4					
(9) 4701-02	706 000 =	102-Tribal Area Sub-Plan-			
٠ س	366 Ca==	ruction of Medium Projects	3 -		
	200-Consti	Auction of Measure		8,94.90	-12,05.10
C).	20.00.00	21,00.00		
S		1,00.00			
(10) 470			1-	9,04.46	-7,99.9
, 4/01-0	3-796-800-	0102-Tribal Area Sub-Plar	on 17,04.37	9,04.40	-7,22.2
ຸ	188-Const	ruction of Medium 22	176		
P	rojects (Na	ABARD)			
·(11) 4702-70)(000 a.a.	2-Tribal Area Sub-Plan-			
32-75	90-800-010	12-Tribal Area Sub-			-17,14.95
J	o∠8-Minor	Irrigation Scheme-	31,15.70	14,00.75 -17,14.9	
C)	29,52.70	31,13.70		
S		1,63.00			
(12) 45	•	1,05.0-			
-74702-79	96-800-n1c	2-Tribal Area Sub-Plan-			
	ros-consti	ruction of items		25	-20,41.6
S	cheme (NA	ABARD)-		34,64.35	-20,41.0
			55,06.00		
S		55,06.00			
(1.		Token	т S.P		
^{3) 47} 02-70)6-800 <u>0</u> 00	22-Central Sector Schemes letion of incomplete Irrigat	ion Schemes		
4	860 C	Lation of incomplete		20.04	-9,61.14
i.	Article 275	(1)]-	20.00	38.86	-7,01.14
		(-7)	10,00.00	- have not been inti	mated (July
C).	10,00.00	e heads at serial nos.(9) to (13) above a serial nos.(9) to (11) and (13) above a serial nos.(9) to (11) and (13) above	ove nave not been men	,,
S	•	Token	ads at serial nos.(7) above	6 Ani me	
),		der the	heaus (9) to (11)		
~ ⁰⁰ 4), e_	Reas	ons for saving under	Sei ia.		
331:	no had	aread under the ""			

under:-	Grant no (ix) Saving in note (viii) above was par	0.41-concld.		
	Head	balanced by	excess over the provis	sion mainly
(1) 4402-796-8	14-AGRICULTU 00-0102-Tribal Area Sub-Plan-	Total grant RE DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
Irrig	/-Minor Irrigation/Microminor ation Scheme Reasons for excess have noted.	1,92.00	2.29.70	+37.70
(2) 4225-02-794 Addi for T 5387 Triba	DULED TRIBE, SCHEDULED CASTE AN 4-102-0602-Scheme Financed out of itive Funds from Government of India ribal Sub-Plan-Local Development Programme at all areas		WELFARE DEPARTM	IENT
(3) 4225-02-796 9832 O. R.	Reasons for excess have not been intima 1-277-0102-Tribal Area Sub-Plan- Departmental Agency- 4,01.50 -18.30	10.00 ted (July 2004).	38.04	+28.04
been intimated (Charged- year.	Adam	3,83.20 of Rs.18.30 lakh as well as	4,73,44 S reasons for final exces	+90.24 s have not
		adused, no an	nount was surrendered (during the

GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES

GRANTE	O 40 DUDING WORKS DELATING	G TO TRIBAL AREA SUB-PL	TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES		
Manager N	O.42-PUBLIC WORKS RELATING	Total grant	Actual	Excess+	
TO THE STATE OF TH		or appropriation	expenditure (Rupees in thousand)	Saving-	
M _{AJOR} HEAD					
nead	-				
Vo4-CAPITAL	OUTLAY ON ROADS AND BRIDG	GES			
APITAL:					
, AL:					
oted-					
original June	75	20.76	1,77,97,02	-64,32,74	
lupplementary	2.42.29.75	2,42,29,76		••	
nount surrende	red during the year			-5,00	
harged hos	red during the year	5,00		••	
no _{lin}					
- surrende	red during the year				
otes and Comm	-				
Apre	ents				
APITAL:	(i) As the actual expenditure was le 4 proved unnecessary.		t	nt obtained	
oted_		eriginal provision.	the supplementary gra	int obtained	
	was le	ess than the original i			
February 200	(i) As the actual expenditure	ount Was	s surrendered during t	he year.	
3 200	(i) As the actual expenditure was less of the proved unnecessary.	os 64.32.74 lakh, no amount			
	 (i) As the actual expenditure was left proved unnecessary. (ii) Against the available saving of Figure 2 in occurrences. 	dor's			
	(ii) Against the available saving (iii) Saving in the provision occurre	d mainly under.	Actual	Excess+	
† :	(iii) Saving in the provision occur-	Total	expenditure	Saving-	
:		grant	(Rupees in lakh)		
1	Head				
<u> </u>					
3054-02	101-0102-Tribal Area Sub-Plan- Construction of Corridors to Join				
93-796-	101-0102-Tribal Area Sub-Flair				
Four	101-0102-Tribal Area Sub Construction of Corridors to Join ides of Chhattisgarh State-		68,45.48	-23,84.52	
out 8	ides of Chhattisgain 5th	92.30.00		ve not heen	
() _.	1.00.00.00	mall as reaso	ns for final saving ha	, occii	
R.	-7,70.00	7 70.00 lakh as wen			
timated (July 2	1,00,00.00 -7,70.00 Reasons for anticipated saving of F	35.71			
' ^{nated} (.l	Reasons for anticipated 32				
) 5054 (3 diy. 2	(004).				
6590-0	300-0102-Tribal Area Sub- Construction of Rural Roads under		22.96.91	-14,41.09	
$^{ m NABA}$	RD Loan Assistance	37.38.00			
O.		• **			
S	37,38.00 Token				
5054	Token Token S00-0802 Central Sector Schemes T.S. Roads and Bridges	P			
7-04-796-8	800-0802-Central Sector Schemers		. 20.70	11.49.21	
. ,	OUNTRICHIBO OF AN		8.50 79		
^[Artic]	e 275(1)]-	20.00.00			
()	20,00 00				
	20.00.0U				

Token

Grant no.42-concld.

Grant no.4	2-concld		- 1
Head	concid.		- 1
	Total grant	Actual expenditure	Excess+ Saving-
(4) 5054-04-796-800-0802-Central Sector Schemes T.S.P7654-Construction of Roads in Tribal Areas		(Rupees in lakh)	Savine
	15.00.00	5.08.35	-9.91.65
Reasons for saving under the heads at ser 2004). Saving had occurred under the head at serial no.(3) al (iv) Saving in note (iii) above was re-	bove during 2002-03	above have not been intir Balso.	nated (July
partly	counter balanced b	by excess over the provis	sion mainly
Head			
	Total grant	Actual	Excess+
(1) 5054-03-796-101-0102- Tribal Area Sub-Plan- 4149-Construction of Major Bridges		expenditure (Rupees in lakh)	Saving
Reasons for excess have not been intimated (2) 5054-03-796-101-0102- Tribal Area Sub-Plan-	2,00 _{.00} (July 2004).	3.04.99	+1.04.99
under NABARD Loan Assistance-			
O. R. 20,50.00 7,50.00			
Adequate reasons for augmentation of funds for final saving have not been intimated (July 2004). Charged- (v) Entire appropriation	28,00.00	27.17.40	-82.40
Charged-	by reappropriation (27,17.6() of Rs.7.50.00 Late	s reasons
year. (v) Entire appropriation of Rs.5.00 Ls.		o.oo lakn as well a	15 7 -
year. (v) Entire appropriation of Rs.5.00 lakh rema	ined unutilised, no a	amount was surrendered o	luring th ^e

GRANT NO.43-SPORTS AND YOUTH WELFARE

GRANT NO.43-SPORTS A (All Vo	oted)		
	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD-			
2204-SPORTS AND YOUTH SERVICES	- =0.00	2,19,99	-1,58,01
REVENIE	3,78.00		
"Hount surrendered during the year			•
Notes and Comments			
REVENUE: (i) Against the available saving of Rs.1,58.0	ount Wa	s surrendered during the y	ear.
oring of Rs.1,58.0	1 lakh, no amount wa		
(i) Against the available saving or	e under :-		_
(i) Against the available save (ii) Saving in the provision occurred mainly	y ==- 	Actual	Excess+ Saving-
(ii) Saving in the I	grant grant	expenditure (Rupees in lakh)	Saving
Head	<i>5.</i> -	(Kape)	
(1) 2204-800-0701-Centrally Sponsored Schemes Normal-	_	44.65	-55.35
5226-Development of Basic Amenities-	1,00.00		
Stadium etc.		16.09	-28.91
Stadium etc. (2) 2204-800-0101-State Plan Schemes (Normal)- 5223-Incentives to Sportsman	45.00		
5223 r. State Plan Schemes (North			-30.00
5223-Incentives to Sportsman	30.00		
3223-Incentives to Sportsman (3) 2204-800-0101-State Plan Schemes (Normal)- 5428-Prizes for State level sports (Pear Passens for entire provision under the heads at serial nose	ad at serial no.(3) ab	ove remained unutilised o ave not been intimated (J	during the uly 2004).
Passons for entire provision under the new	(1) and (2) above (2) also.		

Reasons for entire provision under the head at serial note. (1) above have not been intimated (July 2004).

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2004).

Reasons for saving under the heads at serial nos. (1) above during 2002-03 also.

GRANT NO.44-HIGHER EDUCATION

Total grant or appropriation expenditure (Rupees in thousand) MAJOR HEAD- 2202-GENERAL EDUCATION REVENUE: Voted- Original Supplementary 9,20,00 Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year Notes and Comments 55 Notes and Comments 8 African Actual expenditure was less than the original provision, the supplementary grant of Rs.9,20,00 lakh obtained in August 2003 (Rs.1,20,00 lakh) and February 2004 (Rs.8,00,00 lakh) proved unnecessary. (ii) Against the available saving of Rs.10,49,82 lakh, an amount of R. and amount of R.
2202-GENERAL EDUCATION REVENUE: Voted- Original Supplementary Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year Notes and Comments REVENUE: (i) As the actual expenditure was less than the Response of the surrendered in August 2003 (Restance less than the surre
2202-GENERAL EDUCATION REVENUE: Voted- Original Supplementary 1,02,39,45 9,20,00 1,11,59,45 Charged Amount surrendered during the year 3,25,28 Notes and Comments 55 Notes and Comments 8 4 40 REVENUE: Voted- (i) As the actual expenditure was less than the service of t
Original Supplementary Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20.00 lakh the latest and the latest an
Original Supplementary Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year State of the sum of the year Notes and Comments REVENUE: Voted- (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20 cs.)
Supplementary Amount surrendered during the year (31st March 2004) Charged Amount surrendered during the year Notes and Comments (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20 cs.)
Notes and Comments REVENUE: Voted- (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20 expenditure)
Notes and Comments REVENUE: Voted- (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20 cs.
REVENUE: Voted- (i) As the actual expenditure was less than the Rs.9,20.00 lakh obtained in August 2003 (Rs.1.20 cs.
(i) As the actual expenditure was less than the original provision
(ii) Against the available saving of Rs.10,49.82 lakh, an amount of Rs.3,25.28 lakh only was Head
(iii) Saving in the provision occurred mainly under:-
T_{otal}
(1) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts, Science and Commerce Colleges- O. 62,06.67 R1,95.20
O. 62,06.67 R1,95.20 Actual Excess* expenditure (Rupees in lakh) Actual Excess* expenditure (Rupees in lakh)
O. 62,06.67 R1,95.20
Actual Excess* 798-Arts, Science and Commerce Colleges- O. 62,06.67 R1.95.20 Reasons for anticipated saving of Rs.1,95.20 lakh as well as reasons for final saving have not been solved as solved as saving also. S. 90.00
(1) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts, Science and Commerce Colleges- O. 62,06.67 R1,95.20 Reasons for anticipated saving of P. and the control of

Grant no. 44-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-Actual

		lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2202-03-	104-0101 3444-N	State Plan Schemes (Normal)- utrition grants to Colleges-			
	0	W 254 1 W	5,41.86	6,12.16	+70.30
	R.	5,57,18 -15,32 Reasons for anticipated saving of	17.22 lakh as well as final e	xcess have not been intin	nated (July
²⁰⁰⁴).	F	Reasons for anticipated saving of	Rs.15.32 takii		

Reasons for anticipated saving of Rs.15.32 lakh as well as final excess have not

Charged-

(v) Against the available saving of Rs.0.47 lakh, no amount was surrendered during the year.

GRANT NO.45-MINOR IRRIGATION WORKS

(All Voted)

		(2)	Il Voted)	_	
MAJOR 2702-MIN	HEADS- NOR IRRIGATION		Total grant	Actual expenditure (Rupees in thousand	Excess+ Saving-
4402-CAI W <i>A</i> 4702-CAI	PITAL OUTLAY ON SOIL A ATER CONSERVATION PITAL OUTLAY ON MINOR RIGATION				
REVENU	E				
Amount su	irrendered during the year		16,67,30		
CAPITAL			10,07,30	16,29,54	-37.76 ··
Original					
Supplemen	itary	78,17,00			
Amount sur	rrendered during the year	1,00,00	79,17,00		
Notes and (Comments		7,17,00	66,22,21	-12,94,79
REVENUE					.•
	(i) Against the availabl	e saving of D			
	(ii) Savina :	of Rs.37	.76 lakh, no amount		
	(ii) Saving in the provi	sion a	ocw Jinor		
		occurred n	lainly	surrendered door	
	(ii) Saving in the provi	occurred n	nainly under :-	surrendered during the y	ear.
			nainly under :- Total	surrendered during the y	ear.
(1) 2702-02.	-103-0101-State Plan S-1				
(1) 2702-02- 5	-103-0101-State Plan S-1		Total	Actual	Fxcess+
	-103-0101-State Plan Schemes 479-Grant for Borewell establis	(Normal)- shment	Total grant	Actual	
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell established)	(Normal)- shment	Total	Actual expenditure (Rupees in lakh)	Excess [†] Saving
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell establis -800-207-Other Minor Irrigation Construction work	(Normal)- shment n	Total grant 2,60.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell establis -800-207-Other Minor Irrigation Construction work	(Normal)- shment n	Total grant 2,60.00	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under	(Normal)- shment	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22	Excess ⁺ Saving.
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under	(Normal)- shment	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22	Excess ⁺ Saving.
(2) 2702-80- C	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under	(Normal)- shment	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22	Excess ⁺ Saving.
(2) 2702-80-	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under	(Normal)- shment	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22	Excess ⁺ Saving.
(2) 2702-80- C 2004).	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under (iii) Saving in note (ii) ab Head	(Normal)-shment or the heads at some over was partly c	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22 7,71.24 bove have not been intim ss over the provision unde	Excess ⁺ Saving ⁻ -55.78 -53.76 -ated (July er:-
(2) 2702-80- C 2004).	-103-0101-State Plan Schemes (479-Grant for Borewell establishes) -800-207-Other Minor Irrigation Construction work Reasons for saving under (iii) Saving in note (iii) about Head	(Normal)-shment or the heads at some over was partly c	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22 7,71.24 bove have not been intim ss over the provision unde	Excess [†] Saving -55.78 -53.76 ated (July er:-
(2) 2702-80- C 2004).	-103-0101-State Plan Schemes (479-Grant for Borewell established) -800-207-Other Minor Irrigation Construction work Reasons for saving under	(Normal)-shment or the heads at some over was partly c	Total grant 2,60.00 8,25.00	Actual expenditure (Rupees in lakh) 2,04.22 7,71.24 bove have not been intim ss over the provision unde	Excess ⁺ Saving ⁻ -55.78 -53.76 -ated (July er:-
(2) 2702-80- C 2004).	-103-0101-State Plan Schemes (479-Grant for Borewell establishes) -800-207-Other Minor Irrigation Construction work Reasons for saving under (iii) Saving in note (ii) about Head 0101-State Plan Schemes (Normalishes) 78-Indira Khet Ganga Yojana Vrishti Chaya Kshetra	(Normal)- shment or the heads at a pove was partly c	Total grant 2,60.00 8,25.00 Serial nos. (1) and (2) all ounter balanced by excelling the series of the series o	Actual expenditure (Rupees in lakh) 2,04.22 7,71.24 bove have not been intim ss over the provision under	Excess [†] Saving -55.78 -53.76 ated (July er:-
(2) 2702-80- C 2004). 2702-02-103- 54	-103-0101-State Plan Schemes (479-Grant for Borewell establishes) -800-207-Other Minor Irrigation Construction work Reasons for saving under (iii) Saving in note (ii) about Head 0101-State Plan Schemes (Nor. 78-Indira Khet Ganga Voices)	(Normal)- shment or the heads at a pove was partly c	Total grant 2,60.00 8,25.00 Serial nos. (1) and (2) all ounter balanced by excelling the series of the series o	Actual expenditure (Rupees in lakh) 2,04.22 7,71.24 bove have not been intim ss over the provision unde	Excess [†] Saving -55.78 -53.76 ated (July er:-

Grant no.45-contd.

CAPITAL:

(iv) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.00 lakh obtained in August 2003 proved unnecessary.

(v) Against the available saving of Rs.12,94.79 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred mainly under:-

		inly under.	_	Г., eags+
•	(vi) Saving in the provision occurred ma	10	Actual expenditure	Excess+ Saving-
	Head	grant	(Rupees in lakh)	
4838-N	l-Centrally Sponsored Schemes Normal- licro Management Working Plan	1,10.00	60.20	-49.80
⁽²⁾ 4702-101-010	I-State Plan Schemes (Normal)- linor and Micro Minor Irrigation			
Scheme	es-		36,99.08	-29.00.92
O. S.	65,00.00 1,00.00	66,00.00	5.03	-24.97
-239-1	1-State Plan Schemes (Normal)- Direction and Administration	30.00		2 00 96
		6,00.00	3,19.14	-2,80.86
5059 _{-N} for dro	Amor Irrigation arture	serial nos. (1) to (4)	above have not been and	
2004).	Reasons for saving under the heads a	hy excess (over the provision mainly to	ınder:-
	coun	ter balanced by case	Actual	Excess+

^{<00} 4).	Reasons for saving under	hy excess (
	anili.	ter balanced by contact	Actual	Excess+
	Reasons for saving under (vii) Saving in note (vi) above was coun	Total grant	expenditure (Rupees in lakh)	Saving-
	Head		16.06.61	+15,06.61
(1) 47 ₀₂₋₁₀	1-0101-State Plan Schemes (Normal)-	1.00.00		
(2) 42-	416-Survey	.o.00	82.84	+32.84
^{*/0} 2-10; 6	2-0101- State Plan Schemes (Normal)- 070-Composition Establishment	50.00	8.23.35	+4,23.35
(3) 42-	Pround Water)	4.00.00	ve have not been intimated	l(July 2004).
9	2-0101- State Plan Schemes (Normal)- 284-Establishment	serial nos. (1) to (3) above during 200	2-03 also.	
E _{keess} had	070-Composition Establishment Ground Water) 2-0101- State Plan Schemes (Normal)- 284-Establishment Reasons for excess under the heads at occurred under the heads at serial nos. (1) at	na (**		

Excess had occurred under the heads at serial nos. (1) to (3) above nave at the heads at serial nos. (1) to (3) above during 2002-03 also.

Grant no.45-concld.

(viii) Suspense Transactions :-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (vi) below the Appropriation Account of Grant No.20 –Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2003-04 is given below

Particulars 4702-CAPITAL OUTLAY ON MINOR IRRIGATION-	Opening balance as on 1 st April 2003 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2004 Debit + Credit-
(i) Purchase (ii) Stock (iii) Miscellaneous works advances (iv) Work shop suspense Total	-47.83 +88.58 +23.72 +00.04 +64.51	(Rupees 1,98.27 1,98.27	in lakh) 84.76 84.76	$ \begin{array}{r} -47.83 \\ +2.02.09 \\ +23.72 \\ +00.04 \\ +1,78.02 \end{array} $

GRANT NO.46-SCIENCE AND TECHNOLOGY

(All Voted)

	(All Voted)		
	Total grant	Actual expenditure (Rupees in thousand)	Excess- Saving
MAJOR HEAD-			
3425-OTHER SCIENTIFIC RESEARCH		07.05	-35,61
	1,22.46	86.85	34.74
(31 st March 2001)			
Notes and Comment			
REVENUE:		and the was sub-	-randered
	an amount of	Rs.34.74 lakh only was sui	i ender co
REVENUE: On 31st March 2004.	.01 taxin		
courred mai	inly under :-	Actual	Excess-
(ii) Saving in the provision occurred mai	Total	expenditure	Saving
Head	grant	(Rupees in lakh)	
(Normal)- 5433-Grant-in-aid for Science and Technology Council-		86.85	-0.87
0. 07.46	87.72	enal saving have	not been
R9.74	th as well as reas	sons for linal saving	
this topying of Rs.9.	74 lakii as		
O. 97.46 R9.74 Reasons for anticipated saving of Rs.9. (July 2004).			
00-200-0101 State Plan Schemes (Northern			
National Natural Resources			
O. 25.00	 . ps.25.00	_{lakh} have not been intima	ted (July
R25.00	provision of KS.22		
Reasons for anticipated saving of entire	-		

GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT (All Voted)

	(71)	Voted)	NNING DEPARTMEN	NT
MAJOR HEADS-		T _{otal} grant	Actual ^{expenditure} (Rupees in thousand	Excess+ Saving-
2203-TECHNICAL EDUCATION 2230-LABOUR AND EMPLOYMENT 4202-CAPITAL OUTLAY ON EDUCAT SPORTS, ART AND CULTURE	TION			
REVENUE:				
Original Supplementary Amount surrendered during the year (31 st March 2004)	40,73,96 61,52	41,35,48	33.54,86	-7.80.6 ²
CAPITAL:			33.34,80	7.53.18
Original Supplementary Amount surrendered during the year (31 st March 2004)	6,34,60 Token	6,34,60		.0
Notes and Comments			2.79,20	-3,55,40 2,17,45
REVENUE:				2,17,
(i) As the actual expendence (ii) Against the available surrendered on 31st March 2004. (iii) Saving in the provision Head	diture was less proved unnecessa le saving of Rs	than the original provis	^{ion, the supplementar}	y grant ^{of}
(iii) Saving in the provisio	n occurred mais	am _{ou}	nt of Rs.7,53.18 labe	only was
Head	a man	^{ny under} :-	iakn	Ulliy
(1) 2203-104-0101-State Plan Schemes(Norm 6521-Grant to MCA Computer Eng Course-	nal)- gineering	Total grant	Actual expenditure (Rupeas	Excess [†] Saving
O. 60.00 R60.00			(Rupees in lakh)	
Anticipated saving of entire Government.	e provision of Rs	5.60.00 lakh was attribute	 d •	200
			a to non-receipt of sand	ction fron

Grant no.47-contd.					
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-		
(2) 2203-105-0101-State Plan Schemes(Normal)- 2668-Polytechnic Institutions-					
O. 8,96.27 S. 17.00 R1,70.17	7.43.10	7,75.21	+32.11		
(3) 2203-112-0101-State Plan Schemes(Normal)-					
O. 8.08.90	6,73.24	6,78.21	+4.97		
R1,35.66 (4) 2230-03-003-0101-State Plan Schemes (Normal)-					
717-Industrial Training Institutes-			2.16		
O. 12.34.70 S. 8.00	10.68.26	10,71.42	+3.16		
R1,74.44 (5) 2230-03-800-0101-State Plan Schemes (Normal)- 8272 Upgraph support allowance for educated					
unemployed parsons below the poverty line-		1,04.55	-28.35		
O. 2,02.31	1,32.90 1,70.17 lakh, Rs.1,35.66 lakh	, Rs.1,74.44 lakh and Rs. wing have not been intim	69.41 lakh ated (July (4) during		
Reasons for anticipated saving of Rs 2004). Saving had occurred under the heads at serial nos. (2) to (5) above respectively.	vely as well as infaired vely as well as infaired all nos. (2) and (3) above dur all nos. (2) and 2002-03 also.	ing 2002-05, at 55	-		

2004). Saving had occurred under the heads at serial nos. (2) above 1237 and 2002-03 also 1000-01 to 2002-03 and at serial no.(5) during 2001-02 and 2002-03 also

Surrendered (iv) Against the available saving of Rs.3,55,40 lakh, an amount of Rs.2,17.45 lakh only was a saving of Rs.3,55,40 lakh, an amount of Rs.2,17.45 lakh only was laborated on 31st March 2004. CAPITAL:

(iv) Agered on 31st Mar	gainst the available rch 2004.	occurred mainly under :- Total	Actual	Excess+ Saving-
(v)	Saving in the provision	Total grant	expenditure (Rupees in lakh)	
Hood				

	gran		
Head			
(1) 4202-02-103-0101-State Plan Schemes (Normal)-717-Industrial Training Institutes-	2.45.52	1.34.93	-1,10.59
O. 2.81.30 R -35.78			

Grant no.47-concld.

Head	oneid.		
(2) 4202-02-105-0101-State Plan Schemes (Normal)- 502-Engineering College-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. 2.33.30 S. Token R1.23.92			
Reasons for anticipated saving of Rs.35.78 lakh	1.09.38	93.00	-16.38

Reasons for anticipated saving of Rs.35.78 lakh and Rs.1,23.92 lakh under the heads at serial nos.(1) and (2) above respectively as well as final saving have not been intimated (July 2004).

GRANT NO.48-GRANT FOR UPGRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE

(All	MISSION Voted)		Excess+
	Total grant	Actual expenditure (Rupees in thousand)	Saving-
MAJOR HEADS-			
2014-ADMINISTRATION OF JUSTICE 2040-TAYES ON THE PROPERTY OF THE			
2040-TAXES ON SALES, TRADE ETC. 2053-DISTRICT AND ATION			
4054 TEST ADMINISTRATION TO TEST STRATE	ON		
USE BE MASCRY AND ACCOUNTS AND			
2202 CALLS			
2205 AENERAL EDUCATION			
THE NAME OF THE COLUMN TO THE			
Televitarian Carlo Alla Alla Problem 1900 -			
TOUGHT OF THE PROPERTY OF THE			
4202-CAPITAL OUTLAY ON PUBLIC WORKS CAPITAL OUTLAY ON EDUCATION, SPORTS	•		
ARTS AND CULTURE	PROVATION	- 01 22	-12,36,57
4216-CAPITAL OUTLAY ON HOUSING REY.	19,3 ^{7,80}	7,01,23	14,00,32
- · · · · · · · · · · · · · · · · · · ·	19,37,00		
REVENUE Amount surrendered during the year March 2004)		dor Mai0r	head 2205-
(31st all Silvers 1	c Rs.73.71	lakh, drawn under way	ation under
(3) surrendered during the year March 2004)	cludes a sum of Rest for	upgradation on 31st Marc	ch 2004.
Total expenditure of Rs. 7,01.23 laker (Names)	ormal)-40-0	36 65.22	-8,16,26
REVENUE (31st March 2004) 103. 1301 - Recommendations of Finance Commission (Prinance Commission and credited to Major head 84 Apple 1741	44,81,48	50,00	9,38,05
APITAL			
1319 Surrendered decime the year			
(31st March 2004)			
Notes and Comments		- 12 36.57 lakh was uni	realistic and
REVENUE:	nable saving	of Rs. 12,300	
Notes and Comments REVENUE: injudicious. (i) Surrender of Rs.14.00.32 lakh again forecasting the year. Voles and Comments injudicious. (i) Surrender of Rs.14.00.32 lakh again forecasting the year.	nst the avallable		
injune corecasti	ig and masses		Excess*
(i) Surrender of Rs.14,0000 forecast. This indicates inaccurate budget forecast. (ii) Saving in the provision occurred n	ainly under:-	Actual expenditure	Saving
ovision occurred in	Total	(Rupees in lakh)	
(ii) Saving in the provises	grant	(1co-p	
Head	OTMENT		
u0Ml	DEPARTMENT		
20-HO (1) 20/55-001-1301-Recommendation of Finance Commiss 4848 Grant for unusual attorn of administration u	on(Normal)-		
(Commiss	nder		
1901-1301-Recommendation of Times 1901-1301-Recommendation of administration of		40 ()()	
*** VII AIII 101 (102) 485**	40 00		
The Linance Commission			

Grant no.48-contd.

Reasons for anticipated saving of Rs.75.26 lakh have not been intimated (July 2004). Saving had this head during 2000-01 to 2002-03 also. occurred under this head during 2000-01 to 2002-03 also. Head

> Total grant

Actual

Excess+ Saving-

expenditure (Rupees in lakh)

07-REVENUE DEPARTMENT

(2) 2053-093-4848-Grant for upgradation of administration under 11th Finance Commission-

O.

4.32.51

R.

2004).

-4,32.51

Reasons for anticipated saving of entire provision of Rs.4,32.51 lakh have not been intimated (July

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

(3) 2210-01-800-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

11th Finance Commission-

O.

2,98.35

R

-1,64.85

Reasons for anticipated saving of Rs.1,64.85 lakh have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

20-SCHOOL EDUCATION DEPARTMENT

(4) 2202-01-001-4848-Grant for upgradation of administration under 11th Finance Commission-

O.

2.09.49

-2,09.49

Reasons for anticipated saving of entire provision of Rs.2,09,49 lakh have not been intimated (July) Reasons for anticipated 32.111g of Chill's provision of Rs.2,02004). Saving had occurred under this head during 2000-01 to 2002-03 also.

34-PUBLIC HEALTH ENGINEERING

(5) 2215-01-102-1301-Recommendation of

Finance Commission (Normal)-

4848-Grant for upgradation of administration

under 11th Finance Commission-

O.

2.18.40

R.

-2.18.40

been intimated(July 2004).

Reasons for anticipated saving of entire provision of Rs.2,18.40 lakh as well as final saving have not

Grant no.48-contd.

		Grant nove		
		as partly counter balanced by exce	ss over the provision un	der:-
(iii) Sav	ing in note (ii) above wa	is partly counter balances.		Γ
		Total		
Head		grant	expenditure	Saving-
		\ \sigma	(Rupees in lakh)	
) LEGISLATIVE DEPARTMEN	Γ	
	21-LAW ANI) LEGISLATITE		
2014-105- 4848-Grant for administration				
4848-Grant for	upgradation of			
administration	under 11 th Finance			
Commission-	dilder i i i i i			
			1.55.20	-42.60
O.	93.40	1,97.99	1,55.39	
R.	82.40	1,77.	Il as final (eaving have
Α,	1,15.59	viotion of Rs.1,15	.59 lakh as well as illiai s	saving nave
he.	den of fu	1,97.99 nds by reappropriation of Rs.1,15		
Reasons CAPITE Reasons	for augmentation of the	•		
CAPITAL:		ikh on 31 st March 2004 was in forecasting and management.	c 4ka ayailahal	saving of
AL:		, 2004 was in	excess of the availabate	saving or
ħ.		th on 31st March 2004		
$R_{5.8}$ 16 2 (iv) Sur	render of Rs.9,38.25 1a	forecasting and management		
10.26 lakh. This indi	icates inaccurate budget	kh on 31st March 200 forecasting and management.		
	ng in the provision occur	and mainly under:-	Actual	Excess+
(v) Savir	ng in the provision occur	red mar :		Saving-
(') 54111	ig iii tiio p	Total	expenditure	oug
Head		grant	(Rupees in lakh)	
		CENT		
	~~	VENUE DEPARTMENT		
7-	07-RE	(VEIVE		
(1) 4216-01-106-1301-Rec	7	Commission(Normal)		
-10-01-106-1301 Pag	ammendation of Finance	tion under		
4848-Grant 6	ommendation of Finance upgradation of administra	Hon w		
11th Fin	upgradation of		19,88.22	-55.00
11th Finance Co	mmission-	2 12 22	17,000	
O.	24 (4.07	20,43.22	al caying have not been	intimated
R.	31,64.87	as well as fin	ai saving	
-	11,21.65	3. 11.21.65 lakii as		
(J _{uly} 2 ₀₀₄). Reasons Saving had o	stand saving 0	20,43.22 of Rs.11,21.65 lakh as well as fin during 2002-03 also.		
Reasons	for anticipated by	DEPARTMENT		
Saving had o	ccurred under the	OUCATION DEL A		
		EDUC		
(2) 4059-01-051-1301-Reco	20-50	sission(Normal)		
, 4059-01				
01-051-1301-Reco	ommendation of Final	ion under		
			95.89	-15.61
11th Finance Cor	ommendation of Finance C apgradation of administrat	. 50	5.5	
ance (OI	• • • • • • • • • • • • • • • • • • •	1.11.50	ing have not been intin	nated
$\mathbf{O}_{\mathbf{i}}$	2 96 59	as final sa	Ving	
R	1.85.09	oz 09 lakh as wei		
J	. 1.0 of	Rs.1.85.0		
(J _{11),} 2004). Reasons f	for anticipated saving of	1.11.50 Rs.1.85.09 lakh as well as final sa		
(1004), Reasons I	Of antice-F			

Grant no.48-concld.

(vi) Saving in note (v) above was partly counter balanced by excess over the provision under :-

Total grant

Actual

Excess+ Saving-

expenditure (Rupees in lakh)

07-REVENUE DEPARTMENT

4059-01-051-1301-Recommendation of Finance Commission(Normal)-

4848-Grant for upgradation of administration under

11th Finance Commission-

Ο.

6.26.90

R.

6,04.58

12,31.48

Reasons for augmentation of funds by reappropriation of Rs.6.04.58 lakh as well as final excess have not been intimated (July 2004).

		DILLED CASTE WELFAR	E	
	GRANT NO.49-SCHE	DULED CASTE WELFAR Total grant	Actual	Excess+
		or appropriation	expenditure (Rupees in thousand)	Saving-
MAJOR HEAI		•		
²² 25-WELFAF SCHEDI	RE OF SCHEDULED CASTES, ULED TRIBES AND OTHER 'ARD CLASSES			
REVENUE:		17,48,26	15,16,73	-2,31,53 2,06,56
V_{0ted}		17,40,20		2,00,50
Amount surrend (31st March 200	dered during the year 04)	I		-1 1
Charged Amount surrend (31 st March 200	lered during the year			
Notes and Com	74)			
- a Com	ments			
REVENUE.				
REVENUE:		of Rs.2,	06.56 lakh only was surre	endered on
REVENUE:		2,31.53 lakh, a sum of Rs.2,	06.56 lakh only was surre	endered on
revenue: Voted-	(i) Against the available saving of Rs.	2,31.53 lakh, a sum of Rs.2,	06.56 lakh only was surre	endered on
revenue: Voted-	(i) Against the available saving of Rs.	2,31.53 lakh, a sum of Rs.2,	06.56 lakh only was surre	endered on Excess+
REVENUE:	et soving of Rs.	2,31.53 lakh, a sum of Rs.2, nainly under:- Total grant	06.56 lakh only was surre Actual expenditure (Rupees in lakh)	Excess+ Saving-
REVENUE:	(i) Against the available saving of Rs.	2,31.53 lakh, a sum of Rs.2, nainly under:- Total grant	Actual expenditure	Excess+
REVENUE: Voted- 31st March 20	(i) Against the available saving of Rs. 004. (ii) Saving in the provision occurred related the description occurred the	Total grant	Actual expenditure	Excess+
REVENUE: Voted- 31st March 20	(i) Against the available saving of Rs. 104. (ii) Saving in the provision occurred r Head 11-2296-Direction- ment of Decretal charges-	2,31.53 lakh, a sum of Rs.2, nainly under:- Total grant	Actual expenditure (Rupees in lakh)	Saving-
EVENUE: **Voted- 31** March 20 **(1) 2225-01-00 Pay O.	(i) Against the available saving of Rs. 904. (ii) Saving in the provision occurred rolling Head 91-2296-Direction-rolling the provision occurred rolling	Total grant	Actual expenditure (Rupees in lakh)	Saving-
Voted- 31st March 20 Pay O. R	(i) Against the available saving of Rs. 904. (ii) Saving in the provision occurred rolling Head 91-2296-Direction-roment of Decretal charges- 38.40 -33.25	Total grant	Actual expenditure (Rupees in lakh) 4.24	Saving-
Voted- 31st March 20 Pay O. R	(i) Against the available saving of Rs. 904. (ii) Saving in the provision occurred rolling Head 91-2296-Direction-roment of Decretal charges- 38.40 -33.25	Total grant	Actual expenditure (Rupees in lakh)	Saving-
Voted- 31st March 20 Pay O. R	(i) Against the available saving of Rs. 004. (ii) Saving in the provision occurred rather the description of Decretal charges- 38.40 -33.25	Total grant 5.15	Actual expenditure (Rupees in lakh) 4.24	Saving-
(1) 2225-01-00 Pay O. R. (2) 2225-01-27	(i) Against the available saving of Rs. 204. (ii) Saving in the provision occurred rowners. Head 21-2296-Direction-roment of Decretal charges- 38.40 -33.25	Total grant 5.15	Actual expenditure (Rupees in lakh) 4.24 4.80.34	-0.91 +29.28
(1) 2225-01-00 Pay O. R. (2) 2225-01-27	(i) Against the available saving of Rs. 204. (ii) Saving in the provision occurred rowners. Head 21-2296-Direction-roment of Decretal charges- 38.40 -33.25	Total grant 5.15	Actual expenditure (Rupees in lakh) 4.24	Saving-
(1) 2225-01-00 Pay O. R. (2) 2225-01-27	(i) Against the available saving of Rs. 004. (ii) Saving in the provision occurred rather the description of Decretal charges- 38.40 -33.25	Total grant 5.15	Actual expenditure (Rupees in lakh) 4.24 4.80.34	-0.91 +29.28

Grant no.49-concld.

	73-concid.		
Head			
(4) 2225-01-277-8051-Welfare of Scheduled Castes-Ashram and Schools-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R. 1.23.70 -15.20			
(5) 2225-01-277-9026-Post Matric Scholarship	1.08.50	91.43	-17.07
Adequate reasons for anticipated saving above as well as reasons for final savings/excesses have	1.21.00 S of Rs.33.25 lakb	41.00	-80. ⁰⁰
the heads at serial nos (2) and savings/excesses have	ve respectively and	Rs.59.44 lakh, Rs.4,48.93	lakh a. (5)

above as well as reasons for final savings/excesses have not been intimated (July 2004). Saving had occurred under the heads at serial nos.(2) and (3) above during 2000-01 to 2002-03 and occurred under the heads at serial nos. (2) and (3) above during 2000-01 to 2002-03 and occurred under the heads at serial nos. the heads at serial nos.(2) and (3) above during 2000-01 to 2002-03 and at serial nos.(4) and (5) during 2002-03 also-

(iii) Saving in note (ii) above was par Head	Of to 2002-03 and at serial	ly 2004). Saving had occur nos.(4) and (5) during 2002	red under -03 also.
Head	Total	cess over the provision undo	er-
2225-01-277-1391-Scholarships and Stipends- O. 26.65 R. 3,81.73	grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving
Adequate reasons s	4,08.38		20

Adequate reasons for augmentation of funds by reappropriation of Rs.3,81.73 lakh as well as final been intimated (July 2004). Excess had occurred under this head down 2002-03 also. saving have not been intimated (July 2004). Excess had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

(All V	oted) Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD- 2053-DISTRICT ADMINISTRATION REVENUE Amount surrendered during the year	1.00.95	98.50	-2.45
Notes and Comments REVENUE: (i) Against the available saving of Rs.2.45 la	ıkh, no amount was sur -		
(ii) Against the brovision occurred under:	Total	Actual expenditure	Excess+ Saving-

2053-800-2987-Implementation of 20 Point

Head

1,00.95

grant

98.50

(Rupees in lakh)

-2.45

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head Programme during 2002-03 also.

GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS

TRUSTS AND ENDOWMENTS			
Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess ⁺ Saving-	
74.05			
/6,87	42.91	-33,96	
	12,71		
10		10	
		-10	
th, no amount was sur	Man 1		
nder:-	rendered during the yea	ar.	
nder:-	rendered during the yea	ar.	
nder:- Total grant			
Total	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving	
T _{otal} grant	Actual expenditure	Excess+	
Total grant 10.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
Total grant 10.00	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
Total grant . 10.00 8.00 I nos.(1) and (2) above during 2002-02	Actual expenditure (Rupees in lakh)	Excess+ Saving- -10.00	
Total grant . 10.00 8.00 I nos.(1) and (2) above during 2002-02	Actual expenditure (Rupees in lakh)	Excess+ Saving- -10.00	
Total grant . 10.00 8.00 I nos.(1) and (2) above during 2002-02	Actual expenditure (Rupees in lakh)	Excess+ Saving- -10.00	
Total grant . 10.00 8.00 I nos.(1) and (2) above during 2002-02	Actual expenditure (Rupees in lakh)	Excess+ Saving- -10.00	
Total grant . 10.00 8.00 I nos.(1) and (2) above during 2002-02	Actual expenditure (Rupees in lakh)	Excess+ Saving10.00	
	or appropriation 76.87	or Actual appropriation expenditure (Rupees in thousand) 76.87 42,91	

GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

1,00,00

-1,00,00

1.00.00

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS- 2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVEL	OPMENT .			
REVENUE:				
Original Supplementary Amount surrendered during the year (31st March 2004)	1.02.64 50.00	1,52,64	84.00	-68,64 68,64
-arch 2004)		The Paris Source		1 00 00

 C_{APITAL} Amount surrendered during the year (31st March 2004)

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of R_{s.50.00} (i) As the actual expenditure and the state of the control of the cont

(ii) Saving in the provision occurred under:-

Actual Excess+ Total expenditure Savinggrant Head (Rupees in lakh)

18-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT

(1)2217-05-789-191-1303-Recommendation of

Finance Commission-4845-Grant-in-aid to Local Bodies-Recommended by 11th Finance Commission-

68.64 O. -68.64 R.

Adequate reasons for anticipated saving of entire provision of Rs.68.64 lakh have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

Grant no.53-concld.

CAPITAL:

(iii) Saving in the provision occurred under:-

i stori decurred un	ider:-		
Head			
	Total	3	Excess+
Novel as Es	grant	Actual	E-2000001-1
6217-60-789-800-0103-Special Component Plan for		expenditure	Saving-
Scheduled Castes-		(Rupees in lakh)	
2175-Other loans to Municipalities			

2175-Other loans to Municipalities-

O. 1.00.00 R. -1.00.00

Reasons for anticipated saving of entire provision of Rs.1,00.00 lakh was reported due to non receipt of proposals for loans from Municipalities.

GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

65	(All V	oted)		
	·	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
*****	MAJOR HEAD- 2415-AGRICULTURAL RESEARCH AND EDUCATION			
	REVENUE Amount surrendered during the year	16,72,90	11,29,17	-5.43.73
	Notes and Comments			
	REVENUE:	lakh, no amoun	t was surrendered during the y	ear.
	REVENUE: (i) Against the available saving of Rs.5,43.73 (ii) Saving in the provision occurred under: Head	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	2415-01-120-0101-State Plan Schemes(Normal)- 9182-Establishment to Indira Gandhi	16,72.90	11,29.17	-5,43.73
	Agriculture University	2004)	Saving had occurred under	this head

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

			= CHED WEEF	7110
		Total grant		
		Or	Actual	Excess
		appropriation		engs se
MAJOR HEADS-		. b. obrigioil	expenditure (Rupees in thousand)	Saving
2235-SOCIAL SECURITY AND WEI 2236-NUTRITION			r ees in mousand)	
4235-CAPITAL OUTLAY ON SOCIA AND WELFARE	AL SECURITY			
REVENUE: Voted-				
Original	1.22			
Supplementary	1,25,04,72			
Amount surrendered during the year	6,34,67	121 0		
(31 st March 2004)		1,31,39,39		11
1. Indicit 2004)		15.2	98,88,19	-32.51.20
90000 VIII 90				20 33.9
Total expenditure of	Do 00 00		3 lakh drawn under M Oment Services Scheme	29,5
2235-02-102-0801-Central Section Co.	NS.98,88.19 lakh inc	lua.		
lakh) 2236 02 101 0101 Sector Sch	emes Normal-0044	iudes a sum of D		
2236 02 101 of a long little Plan Sc	themes (Normalis 19044-Ir	itegrated Chin Ks.41.2;	3 lakh dra	heat
2230-02-101-0101-State Plan Scheme	e (Normal)-4851	-Pradha Child Develor	mont of urawn under M	lajor nea
(Rs.1.65 lakh) and credited to Major b	os (Normal)-9050-Mi	nimus Mantri Cras	Services Scheme	(Rs.36.5)
Total expenditure of 2235-02-102-0801-Central Sector Schlakh), 2236-02-101-0101-State Plan Sc 2236-02-101-0101-State Plan Scheme (Rs.1.65 lakh) and credited to Major hand Charged Amount surrendered during the year	ead 8443-Civil Depos	its one Needs Pros	lodaya Yojana (Re 3 ng	lakh) and
Charged	Schos	us-800-Other Dangran	ime Special	n Scheme
Amount many to 1		Deposits o	n 31st Man Nutritio	II Sch
amount surrendered during the year		-	Wiarch 2004.	
		1,88		S. 100
CAPITAL:				-1.80
Voted-				100 -
v oteu-				
Original				
Supplementary	10,50,00			
supplementary	2,95,75			
Amount surrendered during the year	2,93,75			
<i>y</i>		13,45,75		
Notes and Comments		7.5,75	120	-0.0(
and comments			10,85,85	-2,59, ⁹⁰
REVENUE:			802.5	e e
√oted-				
(i) As the actual exp Rs.6.34.67 lakh obtained in August 200 (ii) Against the availal in 31 st March 2004. (iii) Saving in the prov			ion, _{the s} upplementary 29.70 lakh) proved unn	
Rs.6.34 67 lakh obtained:	enditure was :			
akii obtained in August 200	3 (Rs 5 04 07 less th	ian the		
2538	lakh) ar	nd Feb.		
(ii) Against the availab	ble .	- curuary 2004 Provis	ion, the	
n 31" March 2004.	ore saving of Re 22 ~.	504 (Rs.1.1	29 70 supplementary	grant
	3.32,5	·20 lakh	10 lakh) proved	ocessary.
IIIN Comme		a sum of Reas	, proved dnn	CC C30-
(III) Saving in the prov	ision o	- 48.29	^{2,33,9} 1 lata	Lared
p. 0,	.s.on occurred mainly	C many	- takh only was su	rrendere
Head		under;_	ion, the supplementary 29,70 lakh) proved unn 9,33,91 lakh only was su	
		Total		
		grant		
) 2235-02-102-0801-Captural co		3.3	Actual	Excess
) 2235-02-102-0801-Central Sector School	emes X		CXDon 1	Saving
5354-Integrated Service Schen	nes vormal-		expenditure (Rus	Savins
(Under Externally aided Project	10.5		(Rupees in lakh)	
2 22cg 1,1016c	1)-		= idXII)	
()				
10 1 20				
R 10.02.69				

Grant no.55-contd.

VV KAN Seri		Grant no.55-contd.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5355- under (Under O. R. (1) and (2) above 2004).	0801-Central Sector Schemes Norr Fraining to Anganwadi Workers Integrated Child Development Sch Externally aided Project)- 4,08.69 -2,24.02 Reasons for anticipated saving of e respectively as well as the reasons	eme 1.84.67 of Rs.10.02.69 lakh and Rs.2,24 ons for final saving under these	1.77.88 .02 lakh under the heads a e heads have not been inti	-6.79 t serial nos. mated (July
(3) 2235-02-102- 5356- Devel	0801-Central Sector Schemes Norr Supervision of Integrated Child opment Scheme(Under Externally Projects) Reasons for saving have not b	1,98.47	24.08 aving had occurred unde	-1,74.39 er this head
(4) 2235-02-102-	Reasons for saving have also. 0801-Central Sector Schemes Norm Integrated Child Development tes Scheme-	nal-	30,45.29	+1,01.58
0	38,74.78	29,43.71 akh inflated by debit of Rs.36.5 sits on 31 st March 2004 which sits on 51 st March 2004 which	to lake to this head and cr	edit to excess to have not
been intimated	3-Civil Depositions well as reasons to			
Deve S.	1,98.47 -1,10.42	88.05	57.33	-30.72
(6) 2235-02-103 O.	.8882-Salary of Village Workers- 2.87.00	65.83	69.09	• 3.26
D. R.	-2,21.17	. 40 42 Jakh and Rs.2.21	.17 lakh under the heads	at serial nos.

Reasons for anticipated saving of Rs.1.10.42 lakh and Rs.2.21.17 lakh under the heads at serial nos. (5) and (6) above respectively as well as reasons for final saving/final excess have not been intimated (July 2004). Saving had occurred under the head at serial no.(6) above during 2002-03 also.

Grant no.55-concld.

	Hea		nt no.55-concld.		
			Total	·	
			grant	Actual	Excess+
				expenditure	Saving
(7) 2235-	-02-103-0801	1-Central Sector Schemes Normal-		(Rupees in lakh)	
(,) ====	4864-Intes	recentral Sector Schemes Normal-			
	Programme	grated Women Empowerment			
	riogrammi	e-			
	O.	00.00			
	R.	90.00			
	IC.	-62.00	28.00		
	Ant	<u> </u>	40.00	22 0.1	-5.06
~f India	Allt Dfo	icipated saving of Rs.62.00 lakh	was mainly att n	44.74	7-11
OI Illuia.	Reasons 10	r final saving of Rs.62.00 lakh v	ated (July 2004)	ess receipt of	-ont
/01 2235 <u>-</u>	02 102 0001	r final saving of Rs.62.00 lakh or final saving have not been intimated.	ateu (301ý 2004).	ess receipt of grant from (3overnmen
(0) 2235-		Contral Sector Schemes Nome 1			
	808/-01118	prosperity Scheme-			
	O.	2,00.00			
	R.	-1,00.06			
	-		99.94		
	Rea	sons for anticipated saving of Re	• • • •	93.55	-6.39
intimated	d (July 2004)).	.1,00.06 lakh as well as re		
(0) 2226		sons for anticipated saving of Rs)State Plan Schemes (Normal)-	нэ 11	easons for final saving he	and been
(9) 2230-	02-101-0101	-State Plan Schemes (Normal)-		Javing na	ve not =
	4851-Prime	e Minister's Gramodaya Yojana-			
	O.	4,25.00			
	S.	2,94.50			
	100				
	R.	-81 00			
		-81.00	6,38.50		
	The	expenditure of D	6,38.50	6500.	. 1 54
Major he	The	expenditure of D		6,50.04	+11.54
Major he	The	expenditure of D		6,50.04 \$.3.08 lat.	+11.54
Major he that exter intimated	The	expenditure of D		6,50.04 s.3.08 lakh to this head ar	+11.54
Major he that exter intimated	The	expenditure of D		6,50.04 s.3.08 lakh to this head ar has resulted in increase	+11.54 and credit to in excess to
Major he that exter intimated Charged -	The	expenditure of D		6,50.04 s.3.08 lakh to this head an has resulted in increase lo lakh and final excess ha	+11.54 nd credit to in excess to ye not been
Major he that exter intimated Charged -	The ead 8443-Civ nt, reasons for d (July 2004)	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an Saving had occurred under this	was inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 s head during 2002-03 also	and final excess ha	ve not been
	The ead 8443-Civ nt, reasons for d (July 2004)	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an Saving had occurred under this	was inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 s head during 2002-03 also	and final excess ha	ve not been
	The ead 8443-Civ nt, reasons for d (July 2004)	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an Saving had occurred under this	was inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 s head during 2002-03 also	and final excess ha	ve not been
during th	The ead 8443-Civ nt, reasons for d (July 2004)	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an Saving had occurred under this	was inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 s head during 2002-03 also	and final excess ha	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	vas inflated by debit of Report 31st March 2004 which of 31st March 2004 which sticipated saving of Rs.81.0 s head during 2002-03 also	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an Saving had occurred under this	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lakh remained unutilise 2.2,59.90 lakh, no amount wunder:	ed and no amount was a	ve not been
during the	The ead 8443-Civot, reasons for (July 2004) (iv) the year.	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an expension and occurred under this Entire appropriation of Rs.1.88	was inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 s head during 2002-03 also also lake remained unutilise 22,59.90 lake, no amount words.	ed and no amount was a	ve not been
during the	The ead 8443-Civit, reasons for (July 2004) (iv) the year. (v) A (vi) S Head	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an experience of Rs.1.88. Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civit, reasons for (July 2004) (iv) It is expear. (vi) A (vi) S Head	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an analysis of an analysis and occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civint, reasons for (July 2004) (iv) it (vi) S Head 02-0701-Cen 5474-Constr	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an allow and a seasons for a seasons for a seasons and a seasons for a seasons	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civint, reasons for (July 2004) (iv) it (vi) S Head 02-0701-Cen 5474-Constr	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an an analysis of an analysis and occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civot, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cent 5474-Constrt with the help	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an all and occurred under this saving had occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civint, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cen 5474-Constrict with the help ()	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an allow and a second of Rs.1.88 Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-3.00.00	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake the same at the sa	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civot, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cent 5474-Constrt with the help	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an all and occurred under this saving had occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-	vas inflated by debit of Report 31st March 2004 which iticipated saving of Rs.81.0 is head during 2002-03 also also lake remained unutilise lake remained unutilise under: Total grant	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civot, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cen 5474-Constr with the help ().	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an allow of the saving had occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-3.00.00 1.18.75	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake remained unutilise seem at the seem of the	ed and no amount was s vas surrendered during the	ve not been urrendered
during the CAPITAI Voted-	The ead 8443-Civot, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cen 5474-Constr with the help ().	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an allow of the saving had occurred under this Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-3.00.00 1.18.75	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake remained unutilise seem at the seem of the	Actual expenditure (Rupees in lakh)	ve not been urrendered vear. Excess Saving
during the CAPITAI Voted-	The ead 8443-Civot, reasons for (July 2004) (iv) the year. L: (v) A (vi) S Head 02-0701-Cen 5474-Constr with the help ().	expenditure of Rs.6,50.04 lakh will Deposits-800-Other Deposits of or which as well as reasons for an allow and a second of Rs.1.88 Entire appropriation of Rs.1.88 against the available saving of Rs. Saving in the provision occurred attrally Sponsored Schemes Normal-ruction of Anganwadi Building p of World Bank-3.00.00	vas inflated by debit of Report 31st March 2004 which atticipated saving of Rs.81.0 shead during 2002-03 also also lake remained unutilise seem at the seem of the	ed and no amount was s vas surrendered during the	ve not been

GRANT NO.56-RURAL INDUSTRIES

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR			

MAJOR HEADS-

2851-VILLAGE AND SMALL INDUSTRIES

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
6851-10

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount	15,24,20 1,65,17	16,89,37	11,70,56	-5,18,81 1,07,04
Amount surrendered during the year (31st March 2004)		33,50	24,92	-8,58 7,84

Amount surrendered during the year (31st March 2004)

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of (i) As the actual expenditure was less than the original provision, the supplementary grant $R_{5,1,65,17}$ lakh obtained in August 2003 (Rs.1,46.29 lakh) and February 2004 (Rs.18.88 lakh) proved unnecessary.

(ii) Against the available saving of Rs.5,18.81 lakh, a sum of Rs.1,07.04 lakh only was surrendered on 31st March 2004.

31st March 2004.	inly under:-		
(iii) Saving in the provision occurred mathemathe	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2851-103-0701-Centrally Sponsored Schemes Normal- 4859-Dindayal Handloom Incentive Scheme	70.00	43.35	-26.65
(2) 2851-104-0101-State Plan Schemes (Normal)- 9201-Exhibition, Publicity and Propaganda	30.00		-30.00
(3) 2851-105-0701-Centrally Sponsored Schemes Normal- 5406-Establishment of Chhattisgarh Hat	1,61.00		-1,61.00
(4) 2851-105-0701-Centrally Sponsored Schemes Normal- 5515-Rural Industries Training School-			
S. 40.00	40.00		-40.00
(5) 2851-105-0101-State Plan Schemes (Normal)- 1068-Grant for establishment expenditure of Khadi Board	1.29.63	1.03 81	-25 82

Grant no.56-concld.

Reasons for non-utilisation of entire provision under the heads at serial nos.(2) to (4) above as well as reasons for saving under the heads at serial nos. (1) and (5) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(1) above during 2001-02 and 2002-03, at serial no.(3) during 2002-03 also.

	ler the head at serial no.(1) above during 200		een intimated (July 2004) erial no.(3) during 2002-0	. Saving nau 13 also.
		Total grant	Actual expenditure	Excess* Saving-
(6) 2851-107- 552	0701-Centrally Sponsored Schemes Normal- 21-Induced Development Programme-		(Rupees in lakh)	, saving
S. R.	1.18.16 -89.37			
	Adamata	28.79	29.70	
	Adequate reasons for anticipated saving (of Rs.89,37 lakb	28.79	· ·
(7) 2851-110-(485	Adequate reasons for anticipated saving of 2011-Centrally Sponsored Schemes Normal-19-Dindayal Handloom Incentive Scheme		ot been intimated (July 20	004).
	De	1,40.00		
during 2001-0	Reasons for saving have not been intim 2 and 2002-03 also. (iv) Saving in note (iii) above was counted.	nated (July 2004). Sa	40.38 Ving bod	-99.62
	(iv) Saving in note (iii) above		and occurred unde	r this head
	(iv) Saving in note (iii) above was counter Head	balanced by excess		
	Head		ver the provision under:	_
		Total grant		
2851-104-0101	-State Plan Schemes (Normal)-	Stant	Actual	Excess+
475	o-Repate on sales of Handicrafts	2.00	expenditure (Rupees in lakh)	Saving
during 2002-03	Reasons for excess have not been inting also.	nated (July 2004)	65.74	+63.74
CAPITAL	Reasons for excess have not been intin	2004). Ex	cess had occurred unde	r this head
	(v) Against the available saving of Rs.8.5 (vi) Saving in the provision occurred under			
March 2004.	saving of Rs.8.5	8 lakh, a sum of p		
	(vi) Soving	of Rs.7.8	34 lakh only wa	, st
	(41) Saving in the provision occurred under	er:-	was surrende	ered on 31
	Head			
		Total		
**************************************		grant	Actual	= act
0550	State Plan Schemes (Normal)- -Irrigation facilities and other ruction work at sericulture centres-		expenditure (Rupees in lakh)	Excess+ Saving-
O.	33.00			
R.	Da.	25.16		
R.				
R. 2004).	Reasons for anticipated saving of Rs.7.84	lakh as well as final	24.91	-0.25
R. 2004).	-7.84 Reasons for anticipated saving of Rs.7.84	lakh as well as final sa	24.91 Aving have not	-0.25

GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

GRANT NO.57-EXTERNALLY AID	ED PROJECT	То		Actual expenditure (Rupees in thousand)	Excess+ Saving-
^{MA} JOR HEAD- ⁴⁷⁰¹ -CAPITAL OUTLAY ON MAJOR MEDIUM IRRIGATION	RAND				
CAPITAL: Original Supplementary Amount surrendered during the year	20.00 2.30.00	2	50,00	1,46,18	-1,03,82

Notes and Comments

(i) In view of saving of Rs.1,03.82 lakh, the supplementary grant of Rs.2,30.00 lakh obtained in CAPITAL: August 2003 proved excessive.

(ii) Against the available saving of Rs.1,03.82 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-Excess+ Actual Savingexpenditure grant (Rupees in lakh) Head

(1) 4701-01-247-1201- Externally Aided Projects (Normal)-

2339-Direction and Administration-

-65.24 74.76 1,40.00 10.00 O. 1,30.00

(2) 4701-01-247-1201-Externally Aided Projects (Normal)-

2367-Construction Work-

-38.5871.42 1.10.00 10.00 O.

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July S.

2004). (iv) Suspense Transaction-

No expenditure has been booked under the head 'Suspense' during the year. The nature of transaction under 'Suspense' and the accounting procedure thereof have been explained in note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

Grant no.57-concld.

An analysis of Suspense Transactions accounted for in this section during 2003-04 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Particulars 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-	Opening balance as on 1st April 2003 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31st March 2004 Debit + Credit-
i) Purchase		(Rupees	in lakh)	
ii) Stock	-70.71		T	11
iii) Miscellaneous works advances	+4,26.46			-70.71
iv) Workshop suspense	+2,90.99			+4.26.46
Total	+18.02			+2.90.99
	+6.64.76			+18.02
				+6.64.76

GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY Excess+ Actual

	0.1.2	Total grant or	Actual	Excess+ Saving-
		appropriation	expenditure (Rupees in thousand)	Javing
MAJOR HEADS-		5		
2215-WATER SUPPLY AND SANI 2245-RELIEF ON ACCOUNT OF N 2402-SOIL AND WATER CONSER 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPM 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL 4702-CAPITAL OUTLAY ON MIN 5054-CAPITAL OUTLAY ON ROA 6245-LOANS FOR RELIEF ON AC	NATURAL CHAR EVATION EMENT PROGRAMME LAND WATER CONS OR IRRIGATION	S EERVATION		
REVENUE:				
Voted-	0		98,10,72	-49,47,98
Original Supplementary	1,41,59,70 5,99,00	1,47,58,70	98,10,72	38,94,04
Amount surrendered during the year (31st March 2004)		20,00	9,75	-10,25 20,00
Charged Amount surrendered during the year (31 st March 2004)				
CAPITAL:		1,55,00	5	-1,54,95 1,55,00
Voted Amount surrendered during the year (31st March 2004)				
Notes and Comments				
REVENUE:			ion the supplementary	v grant of
(i) As the actual expenses an lock obtained in August 20	spenditure was less th	nan the original provis	ion, the supplementar,	, 5
(1) 7.2	102 biogen		e 04 04 lakh only was su	ırrendered

(ii) Against the available saving of Rs.49,47.98 lakh, a sum of Rs.38,94.04 lakh only was surrendered

Rs.5,99.00 lakh obtained in August 2003 proved unnecessary.

on 31st March 2004.

Grant no.58-contd.

(iii) Saving in the provision occurred mainly under:-

	(iii) Saving in the provision occurred	mainly under:-		
	Head	Total grant	Actual	Excess+
Depo	-475-Transfer to Reserve Fund and sit Account Natural Calamities ent margin money-Famine Relief Fund-	gian	expenditure (Rupees in lakh)	Saving-
O. R.	31,80.00 -15,90.00	15,90.00	16.02.02	+12.92
second installme	Reasons for anticipated saving of Rs. ent of Famine Relief Fund from Govern	15,90.00 lakh was repor ment of India.	16,02.92 ted due to non-receipt of	+12.92
(2) 2245-05-101	-4849-Transfer from National Calamity ingency Fund to Calamity Relief Fund-		a secupit of	Sance
O. S.	40,00.00 5,99.00			
during 2002-03	Reasons for saying have not bear	45,99.00	20,91.81	-25.07.19
(3) 2402-102-31 Conto	42-Soil Conservation Scheme our Bunding-	<i>y</i> . 3	aving had occurred unde	r this heat
O. R.	15,00.00 -2,94.78	12,05.22		
(4) 3054-04-337	-1467-District and Other Roads-	,03.22	1,86.84	-10,18.3
O. R.	18,71.20 -18,05.79			
serial nos.(3) an	Adequate reasons for anticipated savid (4) above respectively as well as reason (iv) Saving in note (iii) above was p	65.41 ing of Rs.2,94.78 lakh an	2,28.74 d Rs.18.05.72	+1,63.3
mainly under:-	(iv) Saving in note (iii) above was p	partly counter balanced	have not been intimated (he heads ^a July 2004).
	Head	Total grant	Actual	on occurr ^{ed}
(1) 2245-01-102-	2661-Drinking Water Supply	10.00.00	expenditure (Rupees in lakh)	Excess Saving
	2018-Cash Doles	2.50.00	13,34.75	+3.34.7
	747-Relief to Hail storm sufferers	50.00	8,79.41	+6.29.4
- 1/2/UZ-0U-8UU-	2017-Minor Irrigation		0	

Reasons for excess under the heads at serial nos.(1) to (4) above have not been intimated (July 2004). Reasons for excess under the heads at serial nos.(1) and (2) above during 2002-03 also.

15,20.40

9.12.40

. 8.62.40

(4) 2702-80-800-3819-Minor Irrigation

(Agriculture)

Grant no.58-contd.

Charged-

(v) In view of final saving of Rs.10.25 lakh, the surrender of Rs.20.00 lakh on 31st March 2004 was (v) In view of final saving of RS.10.25 lakii, the saltenast of management. Unrealisatic and injudicious. This indicates inaccurate budget forecasting and management.

arealisatic and inju	udicious. This more	•		
(vi) Saving in the appropriation oc	1000	Actual expenditure	Excess+ Saving-
Не	ad	appropriation	(Rupees in lakh)	
2702-80-800-3819-1	Minor Irrigation (Agriculture)-		9.75	+9.75
O. R.	20.00 -20.00	 De 20 00 lakh as well as final	excess have not been inti	nated (July

Reasons for anticipated saving of Rs.20.00 lakh as well as final excess have not been intimated (July Reasons for anticipated saving of Rs.20.00 land 2004). Saving had occurred under this head during 2000-01 to 2002-03 also.

Famine Relief Fund is created by transferring amounts from the consolidated Fund for affording Famine Relief Fund is created by transferring amounts from the consondated Fund for affording relief to people effected by Flood, famine or other natural calamities. Interest realised from the investment made out of the fund. of the fund is also credited to this Fund Account.

The opening balance of the fund as on 1st April 2003 was Rs.39,66,326 Cr. During the year The opening balance of the fund as on 1st April 2003 was R5.57,00,520 CI. During the year Rs.3,43,494 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities-04-Family Reserve Fund and Deposit Account-Famine Relief Fund-474-Transfer to 04-Family Reserve Fund and Deposit Account-Famine Relief Fund-474-Transfer to 04-Family Reserve Fund and Deposit Account-Family Reserve Fund and Deposit Account-Family Relief Fund-474-Transfer to 04-Family Reserve Fund and Deposit Account-Family Relief Fund-474-Transfer to 04-Family 04-Famine Relief Fund-101-Transfer to Reserve Fund. No amount was invested into Government of India Reserve F Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government of India Securities. Securities during the year. The balance at the credit of Fund account and the Debit of Investment as on 31st March

securities during the year. The 2004 are as below:-	le Datanes	Debit during the	Credit during the year	Closing balance on 31st March 2004
	Opening balance as on 1st April 2003	year		Rs.
Particulars	Rs.	Rs.	Rs.	
			3,43,494.00	1,11,16,139.03 Cr.
	Cr.1,07,72,645.03			68,06,319.03 Dr.
i) Fund Account	2 2 10 03	**	3,43,494.00	43,09,820.00 Cr.
ii) Investment Account Total	Cr. 39,66,326.00 ransactions of the Fund is in	cluded in Statemen	t No.16 of the Financ	ee Account 2003-04.
Account of the	T ****			

Grant no.58-concld.

(viii) Calamity Relief Fund:-

All Natural Calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2003-04 fixed by the Government of India for Chhattisgarh state was 2003-04. Contribution to the fund for the year 2003-04 fixed by the Government of India for Chhattisgarh state was Rs. 31.80.00 lakh, seventy five percent of which (Rs.23.85 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account 1601-Grant-in-aid from the Central Government of the form of non-plan grant, credited percent of which (RS.23.03 Takin) was contributed by the Central Government in the form of non-plan grant, creditional contribution to "Calamity Relief Fund" and the balance twenty five percent (P. 7.07 to the central by Perce towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.7.95 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the horizontal and towards contribution to Calamity Renet Fund and the Dalance twenty five percent (Rs.7.95 lakh) is contributed the State Government. The total contribution is transferred to the fund under the head of account "8235-General and "8235-General a Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account "8235-General ames "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making after making the head of account t Other Reserve Funus-111-Calamity Renet Funu or II II is not possible to invest the fund under the head of account grant under Major Head 2245-Relief on account of Natural Calamities-05 grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund. Expenditure on relief. Expenditure on relief. Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this grant and an equal amount transferred to the Fund because of the Reserve runds and Deposit Accounts— Catanity Renet Fund". Expenditure on relief or assistance is initially depute against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts of the Rene Account was Rs.1,88,88.00 lakh Cr. 27.181 year. The Opening balance of the Fund Account was Rs.1,88,88.00 lakh Cr. on 1st April 2003. During the period was credited to the Fund before the close of the accounts of many states of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of many states of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of many states of the sum of Rs.38,11.96 lakh Cr. on 1st April 2003. During the period was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the Fund before the close of the accounts of the sum of Rs.38,11.96 lakh was credited to the F from 1" April 2003 to 31 March 2004 a sum of Rs. 38,11.96 lakh was credited to Major Head 8235-General anof the Fund on 31st March 2004.

There was a credit balance of Rs. 2,26,99.96 lakh in the Account

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief to be invested in Treasury Rills Control Securities. When the rung is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Rene-Public Sector Bonds and units of Unit Trust of India, Public Sector Bank, and Cooperation Public Securities. Funds" the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, possible to invest the funds, it should be classified under Major Head 8121-General and Co-opeartive Banks. If it is not suppose the funds of the possible to invest the funds. Public Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-opeartive Banks. If it is not "Calamity Relief Fund" and state Government should pay interest to the fund at and other Reserve Funds-111-"Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate.

The interest will be a half yearly a half yearly. "Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate basis and debited to Major Head "2049-Interest payments-05-Interest will be credited on a half yearly funds. An applicable to overdraits under Overdrait Regulation Scheme of RBI. The interest will be credited on a half yearly amount of Rs. 38,11.96 lakh was credited to the fund during 2003-04. CAPITAL:

Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2003-04.

Voted-

excessive.

(ix) Surrender of Rs.1,55.00 lakh on 31st March 2004 against available saving of Rs.1,54.95 lakh was (x) Saving in the provision occurred mainly under:-Head

(1) 4402-800-2389-Construction Work-Total grant 0. Actual Excess+ 50.00 expenditure R Saving--50.00 (Rupees in lakh)

(2) 4702-800-3819-Minor Irrigation(Agriculture)-

0 50.00 R. -50.00

(3) 5054-04-337-1467-District and Other Roads-

0 50.00 R -50.00

Adequate reasons of anticipated saving of Rs.50.00 lakh each under the heads at serial relationships and occurred under these heads during 2002-03 also. Adequate reasons of anticipated saving of Rs.50.00 lakh each under the heads at serial nos. (1) to (3)

GRANT NO. 59- EXTERNALLY AIDED PROJECTS PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (All Voted)

	DEVELOT	(All Voted)		
		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-				
2515-OTHER RUF 4515-CAPITAL OF	RAL DEVELOPMENT PROGRAM UTLAY ON OTHER RURAL IENT PROGRAMMES	ME		
REVENUE:				-10,00,00
		10,00,00		10,00,00
Supplementary Amount	10,00,00			
"110Unt curron done	during the year			-50,00,00
(31 st March 2004)		50,00,00		50,00,00
CAPITAL				
Amount surrendered	during the year			
(15th January 2004)	I during			
λī				
_			andered on 31st Ma	arch 2004,
REVENUE:	· ina t	he year entire provision wa	as surrenueled on or	
49.	In view of nil expenditure during t grant of Rs.10,00.00 lakh obtained in	n February 2004 proveu un	Meeossa- J	
the supplementary	grant of Rs.10,00.00 lakil obtain	Jamia		
-c supplemental y	grant of Rs.10,00.33 (grant of Rs.10,00.33) Saving in the provision occurred u	nder:-	Actual	Excess+
(i) Saving in the provide	Total	expenditure	Saving-
		grant	(Rupees in lakh)	
Н	ead			
5442-015	ernally aided Projects(Normal)- trict Poverty Eradication Project-			
S.	10,00.00	••		receipt of
S. R.	-10,00.00	was surrendered on 31st	March 2004 due to non	-receipt of
-	10,00.00 -10,00.00 ntire provision of Rs.10,00.00 lakh			
E Sanction from Fina	nce Department.			
		nder :-		
(ii	i) Saving in the provision occurred u	m . I	Actual	Excess+
		Total grant	expenditure	Saving-
H	ead ·	grant	(Rupees in lakh)	
4515-102-1201- Ex 5442- Di	ternally aided Projects(Normal)- strict Poverty Fradication Project-			
	50.00.00		**	٠
().	-50,00.00		tanuary 2004. Reasons fo	or the same
	-*.41*****	-(h	Cantory 2004, Peasons .	

Entire provision of Rs.50,00.00 takh was surrendered on 15th January 2004. Reasons for the same R have not been intimated (July 2004).

GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

			(All Voted)	- LEAN SCHEMES	
MAJOR HE			Total grant	Actual expenditure	Excess Savin
MAJOR HE	AD-			(Rupees in thousand)	
4515-CAPIT DEVE	AL OUTLAY ON (LOPMENT PROG	OTHER RURAL RAMMES			
CAPITAL:					
Original					
Supplementar	\mathbf{v}	13,88,00			
Amount surre	ndered during the yea	8,00,00 ar	21,88,00		
Notes and Co		-	21,00,00	20,12,77	-1,75,2
CAPITAL:					
CAITAL.					
	(i) Against the a	vailable saving of R	S.1.75 23 Jak	as surrendered during the y	
	(ii) Saving in th	e provision	way, 5.25 lakh, no amount w	as surrent	
		c provision occurred	l under:-	as surrendered during the year.	
	Head				
			Total		
4515-800-010	1-State Dlan Cal-		grant	Actual	Excess
539	4515-800-0101-State Plan Schemes (Normal)- 5398-Local Development Scheme of			expending	Saving
Chh	attisgarh-	t Scheme of		(Rupees in lakh)	Savino
O.	0.40.00			,	
S.	9,40.00 8,00.00				
			17,40.00		
during 2002 of	Reasons for sav	ving have not been	, -100	12 70 -	-1
during 2002-03	3 also.	500	intimated (July 2004)	13,78.73	-3,61.27
	(iii) Saving in no	to (II)	. 8	13,78.73 aving had occurred under	ام. ،
	() Saving in no	te (II) above was par	tly counter bar	occurred under	this head
	Head		valanced by exc	aving had occurred under cess over the provision under	
			Total	over the provision	
1515 000 -			grant	a system unde	er:-
+212-800-0101.	State Plan Schemes	(Normal)	0-44((Actual	Excess+
5381	-Public Co-operative	Scheme		expendie	- 21119-
	D		4,48.00	(Rupees in lakh) 6,34.04 had occurred under this hea	Ju
002-03 also.	Reasons for exces	s have not been inti	mated (*	6.2	
- 02 AISO.		41[[]	mated (July 2004). Fv.	0,34.04	+1,86.04
			· Lxcess	had oo	• •
				" UCCIII".	

GRANT NO.61 – EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC HEALTH AND FAMILY WELFARE

(All Voted)

(1	All vote-		_
	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEADS-			
²² 10-MEDICAL AND PUBLIC HEALTH ²² 11-FAMILY WELFARE ³⁶ 06-AID MATERIALS AND EQUIPMENTS	1,07.50	24.04	-83.46
REVENUE Amount surrendered during the year			
Notes and Comments	_		ar.
Notes and Comments REVENUE: (i) Against the available saving of Rs.83	3.46 lakh, no amount was s	arrendered say	
(ii) Saving in the provision occurred and	der:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Head	siect 1,05.50	24.04	-81.46
2210-01-200-0801-Central Sector Schemes Normal- 8228-World Bank Aided Catract Eradication Pro	ject 1,03.30 imated (July 2004). Savii	ng had occurred under	this head

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MAJOR HEADS-

2055-POLICE

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2415-AGRICULTURAL RESEARCH AND EDUCATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY

2851-VILLAGE AND SMALL INDUSTRIES

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4210-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4425-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 5054-CAPITAL OUTLAY ON RAODS AND BRIDGES

6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED

6425-LOANS FOR CO-OPERATION

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

Excess+

41

			Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
COLUMN TWO	REVENUE: Original Supplementary	1.90.36.17 1.71.11	1,92,07,28	1,04,57,16	-87,50,12 65,19,43
109	Amount surrendered during the year (31st March 2004)	04.57.16 lakh include	es a sum of Rs.2.93	lakh drawn under Ma Mantri Gramodaya Yo	ajor Head ojana and

Total expenditure of Rs.1,04,57.16 lakh includes a sum of Rs.2.93 lakh drawn under Major Head Total expenditure of Rs.1,04,57.16 lakh includes a sum of Rs.2.73 lakh dram data and 2236-02-789-101-0103-Special Component Plan for Scheduled Castes-4851-Pradhan Mantri Gramodaya Yojana and credited to No. credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2004.

CAPITAL:	88,33,50	94,04,75	45,52,01	-48,52,74 14,21,41
Original Supplementary Amount surrendered during the year (31 st March 2004)	5,71,25			

Notes and Comments

(i) As the actual expenditure was less than the original provision, the supplementary grant of (i) As the actual expenditure was less than the original provision, the supplementary grant $R_{s,1,71.11}$ lakh obtained in August 2003 (Rs.1,10.68 lakh) and February 2004 (Rs.60.43 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 87,50.12 lakh, a sum of Rs.65,19.43 lakh only was surrendered on 31st March 2004.

2004.	mainly under :-		Excess+
(iii) Saving in the provision occurred	Total grant	Actual expenditure	Saving-
Head	5	(Rupees in lakh)	

13-ENERGY DEPARTMENT

(1) 2801-80-789-101-0103-Special Component Plan

for Scheduled Castes-

4841-Grant-in-aid to Instantaneous Energy -3,46.502,53.50 6,00.00 Development Project

Reasons for saving have not been intimated (July 2004). 18-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN DEVELOPMENT

(2) 2217-05-789-191-0703-Centrally Sponsored Schemes S.C.P-

(2) 2217-05-789-191-0 9106-Swar	n Jayanti Urban Employment Scheme-	
().	2.00.00	

Reasons for anticipated saving of entire provision of Rs. 2,00.00 lakh was reported due to non-receipt R of Central Share. Saving had occurred under this head during 2001-02 and 2002-03 also.

20-SCHOOL EDUCATION DEPARTMENT 3) 2202-01-789-101-0103- Special Component Plan for Scheduled Castes- 5169-Programme of Mid-day Meals at Schools- O. 7.10.86 R. 2.15.31 4.95.55 4.37.54 58.01 Reasons for anticipated saving of Rs.2.15.31 lakh as well as final saving have not been intimated Schemes S.C.P 5396-Educational Mission for all 14.88.00 3.34.80 -11.53.26 Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P 6549-Indira Awas Yojana- O. 3.63.36 R2.66.83 96.53 96.53 96.53 94.65 1.86 60) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2.72.70 R2.57.16 15.54 (7) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4.80.00 R. 4.48.66 81 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanta Rural Self Employment Scheme- O. 2.88.00 R1.76.11 1.11.89			Grant no.64-contd.		
20-SCHOOL EDUCATION DEPARTMENT 3) 2202-01-789-101-0103- Special Component Plan for Scheduled Castes-5169-Programme of Mid-day Meals at Schools- O. 7,10.86 R2.15.31 4.95.55 4.37.54 -58.01 Reasons for anticipated saving of Rs.2,15.31 lakh as well as final saving have not been intimated 4) 2202-01-789-101-0703- Centrally Sponsored Schemes S.C.P5396-Educational Mission for all 14,88.00 3.34.80 -11.53.20 Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4.80.00 R4.48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P8701-Swarna Jayantt Rural Self Employment Schemes		Head		expenditure	Excess+ Saving-
3) 2202-01-789-101-0103- Special Component Plan for Scheduled Castes- 5169-Programme of Mid-day Meals at Schools- O. 7,10.86 R2,15.31 4,95.55 4,37.54 58.01 Reasons for anticipated saving of Rs.2,15.31 lakh as well as final saving have not been intimated 4) 2202-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5396-Educational Mission for all 14,88.00 3,34.80 11,53.20 Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P 6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 96.53 96.53 96.53 97.91 97.92 97.92 97.93 9		20-SCHOOL	EDUCATION DEPARTMENT	,pees in lakii)	
Reasons for anticipated saving of Rs.2,15.31 lakh as well as final saving have not been intimated Schemes S.C.P 5396-Educational Mission for all 14,88.00 3,34.80 11,53.20 Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P 6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 96.53 O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme-) O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1,76.11 1.11,89	for S	9-101-0103- Special Component Plan Scheduled Castes-	l		
Reasons for anticipated saving of Rs.2,15.31 lakh as well as final saving have not been intimated July 2004). 4) 2202-01-789-101-0703 - Centrally Sponsored Schemes S.C.P5396-Educational Mission for all 14.88.00 3.34.80 11.53.26 Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703 - Centrally Sponsored Schemes S.C.P6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 6(6) 2501-01-789-101-0703 - Centrally Sponsored Schemes S.C.P5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703 - Centrally Sponsored Schemes S.C.P5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703 - Centrally Sponsored Schemes S.C.P8701-Swarna Jayanti Rural Self Employment Scheme-8701-Swarna Jayanti Rural Self Employment Scheme-8701-Swarna Jayanti Rural Self Employment Scheme-1766.11 1.11,89		-2,15.31		4.25	01
14,202-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5396-Educational Mission for all 14,88.00 3,34.80 -11,53.20	(I. I. 200 t)	Reasons for anticipated saving	of Rs.2,15.31 lakh as men	4,37.54	-58.01
14,202-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5396-Educational Mission for all 14,88.00 3,34.80 -11,53.20	July 2004).		as well as f	inal saving have not bee	n intimated
Reasons for saving have not been intimated (July 2004). 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P 6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2.88.00 R1.76.11 1.11.89	Sche	9-101-0703- Centrally Sponsored emes S.C.P			
22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT 5) 2216-03-789-102-0703- Centrally Sponsored Schemes S.C.P 6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1.76.11 L11.89				3,34.80	-11,53.20
6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayantı Rural Self Employment Scheme- O. 2,88.00 R1.76.11 1.11.89		accessors for saving nave not beer	i illimated (July 2004).		
6549-Indira Awas Yojana- O. 3,63.36 R2,66.83 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayantı Rural Self Employment Scheme- O. 2,88.00 R1.76.11 1.11.89		22-PANCHAYAT AND I	RURAL DEVELOPMENT DET	A Days	
R2,66.83 96.53 (6) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5077-Integrated Barren Land Development Programme- O. 2,72.70 R2,57.16 (7) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 5078- Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1,76,11 1.11.89	(5) 2216-03-78 6549	102 0703 Centrally Sponsored Sci	nemes S.C.P	AKIMENT	
O. 2,72.70 R2,57.16 15.54 (7) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1,76.11 1.11.89	R.	-2,66.83			
R2,57.16 15.54 (7) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1,76.11 1.11.89	307	-Integrated Barren Land Developme	hemes S.C.P nt	94.65	-1.88
(7) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 5078-Employment Assurance Scheme Water shed Area (Drought Prone Area Development Programme)- O. 4,80.00 R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2,88.00 R1,76.11	R.	-2,57.16	15.54		
R4,48.66 31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2.88.00 R1.76.11 1.11.89	Wat	er shed Area (Drought Prone Area De	nemes S.C.P		-15.5 ⁴
31.34 (8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2.88.00 R1.76.11 1.11.89					
(8) 2501-01-789-101-0703- Centrally Sponsored Schemes S.C.P 8701-Swarna Jayanti Rural Self Employment Scheme- O. 2.88.00 R1.76.11			31.34		
R1.76.11 1.11.89	0.70	1-3 Warna Jayanti Kurai Seli Emplovn	hama	**	-31.34
1.11.89					
. 11.8	R.	-1.76.11	1.11.89		
14 I I I I				100	-1.11.89

In view of the errata F No I-14018 29 2000-codes dated 10-07-2003 circulated by Headquarter circular No I 541 ekhar Department has not changed the budget provision, within the financial year 2003-04, hence saving appeared against these

	Gran	t no.64-contd.		Excess+	
Heac		Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-	
l _e	.0703 - Centrally Sponsored Scheme	s S.C.P			
(9) 2501-01-789-101-	.0703- Centrally Sponsored Sea rshed Treatment/Development Worl	ks/		-75.67	
Activities-		75.67	••		
O.	4,12.48	73.07			
_	2 26 81	_			
IX.	-0703-Centrally Sponsored Scheme	s S.C.P			
(10) 2505 01 700 701	-0703-Centrally Sponsored State				
5272 Entir	e Employment Scheme-		9,84.56	+34.72	
3372-EIIII	42,00.00 -32,50.16 asons for anticipated saving of Rs. Be 32,50.16 lakh under the heads	9,49.84	9,04.50		
0	42.00.00	9,47.5	D- 4.48 66 lakh, Rs.1,7	76.11 lakh.	
O.	32 50.16	Rs.2.57.16 lal	kh, Rs.4,48.00 lawas repor	ted due to	
R.	-52,5011	2,66.83 lakii, 13.27 (10) abo	ove respectively the head	ds at serial	
	anticipated saving of Adams	at serial nos. (5) to (consision	unutilised under the	intimated	
Rea	isons for anti-r	Reasons for entire p.	(10) above have not a		
Rs.3,36.81 lakh and	42,00.00 -32,50.16 Isons for anticipated saving of Rs. Rs.32,50.16 lakh under the heads Rly release to District Panchayat. It and final savings/excess under he had occurred under the heads at savings SCHEDULED CASTE	eads at serial lios. (5)	e during 2002-03 also		
Central Share direct	lly release to be	erial nos. (7) and (10)	DE DEPARTM	IENT	
nos. (6) to (9) above	and final saving	THE CLAS	S WELFARE DELAM	_	
(July 2004) Saving	had occurred und	AND BACKWARD			
(-004). Davi-B	- SCHEDULED CASTE	,			
25 COVERNILL	ED TRIBE, SCIE	n			
75_SCHREDDL		P.•			
25-SCHEDUL	Sector Schemes S.C.	r			
(11) 2202 02 789-10	tly release to District Panchayar ly release	r. -		-1.21.91	
(11) 2202-02-789-10 ^o	9-0803-Central Sector Schemes S.C. Matric Scholarship-		13.09	-1,21.91	
(11) 2202-02-789-10 2676-Post	9-0803-Central Matric Scholarship	1,35.00		-1,21.91	
(11) 2202-02-789-10 ¹ 2676-Post	9-0803-Central Matric Scholarship-			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post	9-0803-Central Matric Scholarship- 1,50.00			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post	9-0803-Central Matric Scholarship- 1,50.00			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R.	9-0803-Central Matric Scholarship- 1,50.00 -15.00			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan			-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan	1,35.00	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities-			-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for to voluntary organisations for al and other welfare activities- 2,96.89	1,35.00 29.97	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for to voluntary organisations for al and other welfare activities- 2,96.89	1,35.00 29.97	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O.	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for to voluntary welfare activities- al and other welfare activities- 2,96.89 -2,66.92	1,35.00 29.97 _{cs} S.C.P	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R.	9-0803-Central Matric Scholarship 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for tal and other welfare activities- 2,96.89 -2,66.92 2,003 Centrally Sponsored Scheme	1,35.00 29.97 _{cs} S.C.P	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R.	9-0803-Central Matric Scholarship 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for tal and other welfare activities- 2,96.89 -2,66.92 2,003 Centrally Sponsored Scheme	1,35.00 29.97 _{cs} S.C.P	13.09	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R.	9-0803-Central Matric Scholarship 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for tal and other welfare activities- 2,96.89 -2,66.92 2,003 Centrally Sponsored Scheme	1,35.00 29.97 as S.C.P	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R.	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities- 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme 0:istance/Rehabilitation assistance undi- Prevention Act for S.C./S.T."-	1,35.00 29.97 _{cs} S.C.P	13.09	-1,21.91	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities- 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme distance/Rehabilitation assistance undurated in the prevention Act for S.C./S.T."-	1,35.00 29.97 as S.C.P	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O.	9-0803-Central Matric Scholarship 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities- 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme 0:stance/Rehabilitation assistance undi- prevention Act for S.C./S.T."- 2,48.84 2,10.31	1,35.00 29.97 as S.C.P	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R	9-0803-Central Matric Scholarship- 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities- 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme Prevention Act for S.C./S.T."- 2,48.84 -2,10.31	1,35.00 29.97 as S.C.P er	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R.	9-0803-Central 1,50.00 15.00 7-0103- Special Component Plan uled Castesto voluntary organisations for al and other welfare activities 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme Prevention Act for S.C./S.T." 2,48.84 -2,10.31 02-0603-Scheme Financed out of	1,35.00 29.97 as S.C.P er	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R.	9-0803-Central 1,50.00 15.00 7-0103- Special Component Plan uled Castesto voluntary organisations for al and other welfare activities 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme Prevention Act for S.C./S.T." 2,48.84 -2,10.31 02-0603-Scheme Financed out of	1,35.00 29.97 as S.C.P er	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R. (14) 2225-01-793-10 Special C	9-0803-Central 1,50.00 1,50.00 7-0103- Special Component Plan uled Castes t to voluntary organisations for al and other welfare activities 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme distance/Rehabilitation assistance undistance/Rehabilitation assistance undistance/Rehabilitation Act for S.C./S.T." 2,48.84 -2,10.31 02-0603-Scheme Financed out of Central Assistance from Government of	1,35.00 29.97 as S.C.P er	30.51	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R. (14) 2225-01-793-10 Special C	9-0803-Central 1,50.00 1,50.00 7-0103- Special Component Plan uled Castes t to voluntary organisations for al and other welfare activities 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme distance/Rehabilitation assistance undistance/Rehabilitation assistance undistance/Rehabilitation Act for S.C./S.T." 2,48.84 -2,10.31 02-0603-Scheme Financed out of Central Assistance from Government of	1,35.00 29.97 as S.C.P er	30.51 1,03.21	-1,21.91 +0.54	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R. (14) 2225-01-793-10 Special C	9-0803-Central Matric Scholarship 1,50.00 -15.00 7-0103- Special Component Plan uled Castes- t to voluntary organisations for al and other welfare activities- 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme distance/Rehabilitation assistance undistance/Rehabilitation assistance undistance/Rehabilitation for S.C./S.T."- 2,48.84 -2,10.31 02-0603-Scheme Financed out of Central Assistance from Government of Special Component Plan- f Employment Scheme-	1,35.00 29.97 25. S.C.P er 38.53	13.09 30.51 1.03.21	-1,21.91 +0.54 +64.6	
(11) 2202-02-789-10 ^o 2676-Post O. R. (12) 2225-01-789-27 for Sched 671-Gran education O. R. (13) 2225-01-789-80 5191-Ass "Atrocity O. R. (14) 2225-01-793-10 Special C	9-0803-Central 1,50.00 1,50.00 7-0103- Special Component Plan uled Castes t to voluntary organisations for al and other welfare activities 2,96.89 -2,66.92 00-0703-Centrally Sponsored Scheme distance/Rehabilitation assistance undistance/Rehabilitation assistance undistance/Rehabilitation Act for S.C./S.T." 2,48.84 -2,10.31 02-0603-Scheme Financed out of Central Assistance from Government of	1,35.00 29.97 25. S.C.P er 38.53	13.09 30.51 1.03.21	-1,21.91 +0.54 +64.6	

Reasons for anticipated saving of Rs.15.00 lakh, Rs.2,66.92 lakh, Rs.2,10.31 lakh and Rs.1.85.00 lakh under the heads at serial nos. (11) to (14) above respectively as well as final saving/excess have not been intimated under the heads at serial nos. (11) to (14) above during 2001-02 and 2002 03 along the heads at serial nos. (12) to (14) above during 2001-02 and 2002 03 along the heads at serial nos. under the neads at serial nos. (11) to (14) above respectively as well as final saving/excess have not been intimate (July 2004). Saving had occurred under the heads at serial nos. (12) to (14) above during 2001-02 and 2002-03 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

Head		y excess over the provision mainly	
read	Total grant	Actual Excess+	,
	14-AGRICULTURE 8-	expenditure Saving- (Rupees in lakh)	

14-AGRICULTURE DEPARTMENT

(1) 2415-80-789-120-0103-Special Component Plan for Scheduled Castes-9182-Grants to Indira Gandhi Agriculture University

2,96.98 Reasons for excess have not been intimated (July 2004). 3,61.98 +65.00

22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

(2) 2501-02-789-800-0703-Centrally Sponsored Schemes S.C.P.-9464-Watershed treatment/Development Works/

¹(3) 2501-06-789-101-0703-Centrally Sponsored Schemes S.C.P.-8701-Swarna Jayanti Rural Self Employment

Reasons for incurring expenditure without provision at serial no. (2) and (3) have not been intimated

59.73

+59.73

(July 2004). (4) 2515-789-103-0103-Special Component Plan for

Scheduled Castes-

4855-Pradhan Mantri Rural Roads Scheme

Reasons for excess have not been intimated (July 2004). 2,97.16 +1.47.16

25-SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES WELFARE DEPARTMENT

(5) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes-

2076-Post Matric Scholarship-

0. 1.23.75 R -26.07

Adequate reasons for anticipated saving of Rs.26.07 lakh as well as reasons for final excess have not been intimated (July 2004).

In view of the errata F.No 1-14018 29 2000-codes dated 10-07-2003 circulated by Headquarter circular No. 1.54 Lekhar and (3) above are now in evictors. So 1.54 Lekhar and Finance. In view of the errata F No 1-14018 29 2000-codes dated 10-07-2005 circulated by Headquarter circular No 1-54 Lekhar LS P 1-69-2003 dated 5.02 2004 under the heads at serial nos. (2) and (3) above are now in existence, but the Financed view of the excession of the excession of the excession of the English of the English of the excession of the excession of the English of the Excession of the English of the En ESP169-2003 dated 5.02 2004 under the neads at serial nos. (2) and (3) above are now in existence, but the Emance obsheads.

CAPITAL:

(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,71.25 lakh obtained in August 2003 (Rs.5,71.25 lakh) and February 2004 (Rs.Token) proved unnecessary.

(vi) Against the available saving of Rs.48.52.74 lakh, a sum of Rs.14,21.41 lakh only was surrendered on 31st March 2004.

(vii) Saving in the provision occurred mainly under:-

(vii) Saving in the p	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	13-ENERGY DEPARTMENT		
(1) 6801-789-800-0103-Special Composition Scheduled Castes- 4842-Loans to immediate Endevelopment Project Reasons for saving		2,53.50	-3,46.50
(2) 5054-03-789-101-0103-Special Con Scheduled Castes- 6589-Construction of Major NABARD Loan Assistance	mponent Plan for Bridges under 9,00.00	1,34.24	-7,65.76
(3) 5054-04-789-800-0103-Special Con Scheduled Castes- 6590-Construction of Rural NABARD Loan Assistance- O. 15,15.00 S. Token	15,15.00	8.24	-15,06.76
(4) 5054-04-789-800-0103-special Scheduled Castes- 9002-Construction of Roads Castes Predominant areas-	in Scheduled	1 76 30	-4.55.61

O. Reasons for saving under the heads at serial nos. (2) to (4) above have not been intimated (July S. 2004). Saving had occurred under the head at serial no.(4) above during 2001-02 and 2002-03 also.

6,32.00

6,32.00

1,76.39

		Grant i	no.64-concld.		
	Head				
			Total grant	Actual expenditure	Excess+ Saving-
25-SC	HEDULED .	TRIBE, SCHEDULED CASTE A		(Rupees in lakh)	<i>5</i> a ···· <i>c</i>
(5) 1202 01	-0.	and deliboted CASTE A	AND BACKWARD CLA	ASS WELFARE	
(5) 4202-01- 1	-789-202-070 400-Ashrams	3-Centrally Sponsored Schemes S. and Hostel Building-	C.P	THE THE STATE OF T	MENT
).	9,50.00			
S	5. c .	Token			
N	ζ.	-5,04.45	1.45.55		
(6) 4225-01-	-789-190-010	3-Special Component Plan for	4,45.55	4,30.74	-14.81
	The during Can	HES-		1,50.74	21.1
_	C. CLODINGIN (ent in share capital of Finance Corporation for Scheduled Tribes of Chhattisgarh-			
O		10,00.00			
R		-5,00.00			
(7) 4225-01-	780 800 010	2.0	5,00.00		
55		3-Special Component Plan for tes- tion of Jaitkhamba at		5,00.00	
•	noapun-				
S. R.		2,50.00 -2,50.00			
heads at ser reasons for s under:-	Reasons ial nos. (5) i urrender of (viii) Sa	s for anticipated saving of Rs.5 to (7) above respectively as wel entire unutilised provision at ser ving in note (vii) above was pa	,04.45 lakh, Rs.5,00.00 l as final saving under ial no.(7) have not been	lakh and Rs.2,50.00 lakh the head at serial no.(5) intimated (July 2004)	under the above and
	11 1		- valanced	by excess	8-1
	nead		3 00	over the provis	ion mainly
			Total		
		50-WOMEN AND CHILD DO	Prail(Actual	Excess+
		50-WOMEN AND CHILD DI -Special Component Plan for	EVELOPMENT DEPAI	expenditure (Rupees in lakh) RTMENT	Saving
(2) (225 02 5	· Constructio	n and repairs of Anganwadies	5,00.00		
545	9-Construction the help of	on of Anganwadi Building NABARD		5,88.13	+88.13
	Rancama	C on	1.80.00		
2004).	reasons	for excess under the heads at s	serial nos. (1) and (2) a	4.26.88	. 2.46.88
			,	wove have not been intim	ated (July

GRANT NO.65 - AVIATION DEPARTMENT

(All Voted)

		GRANT NO	Voted)		Eugenet 1
		,	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
MAJOR HEAD	oS-				
2052-SECRETA 5053-CAPITAI 6202-LOANS F	ARIAT-GENERAL SEI . OUTLAY ON CIVIL OR EDUCATION.SPO	RVICES AVIATION ORTS.ART AND CU	ILTURE		
REVENUE:				4,75,42	-21,48
Original		4,96,90 Token	4,96,90	4,75,42	
Supplementary Amount surrend	ered during the year		2,00,00		-2,00,00
CAPITAL	the year				
	ered during the year				
Notes and Com	ments			s surrendered during the yea	ar.
REVENUE:		e saving of Rs.21.48	8 lakh, no amount was	s surrendere =	
	(i) Against the availat	ole saving Junde	r:-		Excess+
	(i) Against the available (ii) Saving in the prov	ision occurred unco	Total grant	Actual expenditure (Rupees in lakh)	Saving-
	Head		5	(Rupees in initial)	
2052 1042	-Directorate of Aviation-			4,75.42	-21.48
2052-091-4043	- 0		4,96.90		
O.	Token			aving had occurred under	this head
S.		et been intim	nated (July 2004). S	aving had occurred and	
	Reasons for saving l	have not been			
during 2002-0	3 also.				domina
		- oo lokh ru	emained unutilised ar	nd no amount was surrende	rea auring
CAPITAL:	(iii) Entire provision	of Rs.2,00.00 lakii .		nd no amount was surrende	
the year.		vision occurred und	er:-		Excess+
	(iv) Saving in the pro	4 10 s c c	Total	Actual expenditure	Saving-
	Head		grant	(Rupees in lakh)	
		ne Helicopters	2.00.00		-2,00.00
5053-60-052-4	853-Purchase of Aeroplan Reasons for non utili	·	cision have not been i	ntimated (July 2004).	
-	tili:	sation of entire prov	AISIOH HAVE HO.		

GRANT NO.66 – WELFARE OF BACKWARD CLASSES (All Voted)

MAJOR HEAD- 2225-WELFARE OF SCHEDULED CASTES,	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
REVENUE:			
Original Supplementary Amount surrendered during the year (31st March 2004) 18,69, 1,45,		19,81,01	-33,34 25,73
CAPITAL Amount surrendered during the year (31 st March 2004)	2,52,00	53,00	-1 99.00
Notes and Comments REVENUE:			1,97.00
(i) Against the available saving (of Rs.33.34 lakh, a sum of Rs.25.73 la	ikh on	st
(ii) Saving in the provision occur	rred mainly us a	akii only was surrender	ed on 31°
Head	under:-		
(1) 2225-03-001-0101-State Plan Schemes (Normal) 1474-District and Project Administration O. 66.80 R. 16.00	Total grant	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving-
-10.08	50.72 of Rs.16.08 lakh as well as reasons r this head during 2002-03 also.	46.05 for final saving have	-4.67 not been
Reasons for saving have not bee	20.00 en intimated (July 2004).	1.50	-18.50

Grant no.66-concld.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2225-03-277-0101-State Plan Schemes (Normal)- 9026-Post Matric Scholarship	5,00.00	5.21.73	+21.73

Reasons for excess have not been intimated (July 2004). Excess had occurred under this head during 2002-03 also.

CAPITAL:

(iv) Against the available saving of Rs.1,99.00 lakh, a sum of Rs.1,97.00 lakh only was surrendered on 31st March 2004.

(v) Saving in the provision occurred mainly under :-

Head	Total grant	Actuaļ expenditure (Rupees in lakh)	Excess+ Saving-
------	----------------	---	--------------------

(1) 4225-03-277-0701-Centrally Sponsored Schemes Normal-1395-Hostels-

> 1,52.00 O.

> -1.52.00 R

Anticipated saving of entire provision of Rs.1,52.00 lakh was attributed to non-receipt of Central

Share.

(2) 4225-03-800-0101-State Plan Schemes (Normal)-

5465-Construction of Boundry Wall of Graveyard for minority Community-

50.00 O.

5.00

3.00

-2.00

R.

Anticipated saving of Rs.45.00 lakh was attributed to non-receipt of sanction. Reasons for final Saving have not been intimated (July 2004).

GRANT NO.67-PUBLIC WORKS-BUILDINGS

Total grant Actual Excess * or appropriation expenditure Saving-(Rupees in thousand)

MAJOR HEADS-

2059- PUBLIC WORKS 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2216-HOUSING

2225-WELFARE OF SCHEDULED CASTES. SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2851-VILLAGE AND SMALL INDUSTRIES

2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

3054-ROADS AND BRIDGES

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4216-CAPITAL OUTLAY ON HOUSING

4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

4401-CAPITAL OUTLAY ON CROP HUSBANDRY

4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

REVENUE:

Voted Amount surrendered during the year (31 st March 2004)	83.13.81	87.65.12	-4.51.31
Charged Amount surrendered during the year	8.70		7.34
CAPITAL:		79	-7.91

Voted-

Original 33.26.74 Supplementary 13,44,72 46.71.46 Amount surrendered during the year 30.54.57

Total expenditure of Rs.30.54.57 lakh includes a sum of Rs.2.47.57 lakh drawn under Major Head Total expenditure of Rs.30.54.57 takin menures a sum of Rs.2.47.57 lakh drawn under Major Head 4202-03-102-0701-Centrally Sponsored Schemes Normal-5226-Development of basic facility-Stadium etc. and credited

Notes and Comments

REVENUE:

Voted-

- (i) Excess expenditure of Rs.4.51,30,638 over the voted grant requires regularisation.
- (ii) In view of final excess of Rs.4.51.31 lakh, surrender of Rs.7.34 lakh was unrealistic and (ii) In view of final excess of RS-RS-131 land 531-541. In view of final excess of RS-RS-131 land 531-541. In view of final excess of RS-RS-131 land 531-541.

(iii) Excess in the provision occurred mainly under:-

(iii) Excess in the provision occurred	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	1,00.00	2,51.57	+1,51.57
(1) 2059-01-051-6220-Public Works Department	1,00.00	2,57.82	+1.57.82
(2) 2059-01-053-3387-Repairs-Rest Houses (3) 2059-80-001-0101-State Plan Schemes (Normal)-	3,00.04	4,59.16	+1,59.12
3566-Headquarter Estate (1) 2020 20 700 4056-Miscellaneous Public	2,50.00	10,07.62	+7,57.62
Works Advances	carial nos. (1) to (4) al	oove have not been inti	mated (July

Reasons for excess under the heads at serial nos. (1) to (4) above have not been intimated (July Reasons for excess under the heads at serial nos. (2) and (4) above during 2002-03 also. 2004). Excess had occurred under the heads at serial nos. (2)

(iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly

(iv) Excess in note (iii) above was partly	Country		
under:- Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-051-2449-Administration of Justice	1,00.00	5.75	-94.25
(Maintenance of Court	1,00.00	38.86	-61.14
(2) 2059-01-051-3692-State Legislature	1.10.00	45.68	-64.32
(3) 2059-01-051-4332-Secretariat-General Services (3) 2059-01-051-4332-Secretariat-General Services (4) 2059-80-001-0101-State Plan Schemes (Normal)-	29.92.04	26,67.86	-3,24.18
(4) 2059-80-007 2418-Execution (5) 2059-80-001-0101-State Plan Schemes (Normal)- 3300-Circle Establishment	3,79.63	3,27.00	-52.63
(6) 2216-80-001-2300-Direction and Administration- Prorata share of Establishment charges (transferred from Grant No 67- Major Head 2089-Public works)	2.79.00	1.41.58	-1.37.42

(7) 2216-80-052-692-Prorata share of Tools and Plant transferred from Grant No.67- Major Head 2059- Public Works	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving under the heads at ser	75.00	0.19	-74.81

Reasons for saving under the heads at serial nos. (1) to (7) above have not been intimated (July 2004). Saving had occurred under the heads at serial nos.(1) and (3) to (7) above during 2002-03 also. (v) Suspense Transactions:-

Head

The expenditure in this grant includes Rs.15,42.23 lakh under the head "2059-Public Works" Suspense". The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of 'Suspense' transactions accounted for in the grant during 2003-04 is given below together with the opening and closing balances under different sub-heads:-

Particulars	Opening balance as on 1st April 2003 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31st March 2004
2059-PUBLIC WORKS-				Debit + Credit-
(i) Purchase		(Rupees in	lakh)	
(ii) Stock	-22.82.95			
(iii) Miscellaneous Works Advances	+8,90.03	5,34.61		-22.82.95
Total	+34.29.67	10.07.62	4,71.46	+9,53.18
Charged-	+20,36.75	15,42.23	2,01.46 6.72.92	+42,35.83

(vi) Against the available saving of Rs.7.91 lakh, no amount was surrendered during the year.

CAPITAL:

Voted-

(vii) As the actual expenditure was less than the original provision, the supplementary grant of abtained in August 2003 (Rs.12.12.72 lakh) and February 2004 (B. 12.20.1111) proved (vii) As the actual expenditure was less than the original provision, the supplementary grant Rs.13.44.72 lakh obtained in August 2003 (Rs.12.12.72 lakh) and February 2004 (Rs.1,32.00 lakh) proved

(viii) Against the available saving of Rs.16.16.89 lakh, no amount was surrendered during the year.

Grant no.67-concld.

(ix) Saving in the provision occurred mainly under :-

(ix) Saving in the provision occuri	ed mainly under :-		
He		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-070 2450-Adr	11-Centrally Sponsored Schemes 2 ministration of Justice-		78.65	-7,30.53
O. S.	1,92.00 6,17.18	8,09.18	78.03	
(2) 4059-01-051-010 2450-Adr	1-State Plan Schemes (Normal)- ministration of Justice-			
O. S.	40.00 2.00.00	2.40.00	1,39.70	-1,00.30
/2) 10-5-1-5-0-0	1-State Plan Schemes (Normal)-	3,25.00		-3,25.00
3412-Puro	chase of Heavy Machinery	to at social nos.(1) and (2)	above and non-utilisation	n of entire

Reasons for saving under the heads at serial nos.(1) and (2) above and non-utilisation of entire provision at serial no.(3) above have not been intimated (July 2004).

(4) 4250-203-0101-State Plan schemes (Normal)-976-Construction of I.T.I. Buildings

1,80.15

21.62

-1.58.53

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2002-03 also.

(x) Saving in note (ix) above was partly counter balanced by excess over the provision mainly

(x) Saving in note (ix) above was p	ar u.y		
under:- Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-203-0101-State Plan Schemes (Normal)- 577-Construction of University and Other Higher Secondary Schools	1.20.00	1,93.30	- 73.30
(2) 4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospital and Dispensary under Basic Minimum Services	2.54.20	3,14.28	-60.08
(3) 4210-02-103-0101- State Plan Schemes (Normal)- 4143-Construction of Primary Health Centre under Basic Minimum Services	3,50,00	3,98.55	-48,55
(4) 4210 03 105-0101-State Plan Schemes (Normal)- 4220-1 ducation Medical College	3,17,00	4.25.21	1.08.21

Reasons for excess under the heads at serial nos.(1) to (4) above have not been intimated(July 2004). ()

Reasons for excess unucrementary at Relating 2002-03 also. Fixeess had occurred under the head at serial no.(4) above during 2002-03 also.

GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-BUILDINGS (All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess* Saving-
IOD HEADS.			

(3)

(5

MAJOR HEADS-

4059-CAPITAL OUTLAY ON PUBLIC WORKS 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS. ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4216-CAPITAL OUTLAY ON HOUSING 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

CAPITAL:

Original 76,84,00 Supplementary 3.78.66 80,62,66 Amount surrendered during the year 22,19,63 -58,43,03

Total expenditure of Rs.22,19.63 lakh includes a sum of Rs.3,38.67 lakh drawn under Major Head Total expenditure of R5.22,17.05 facility-Stadium etc. and 4202-03-796-102-0702-Centrally Sponsored Schemes T.S.P.-5226-Development of basic facility-Stadium etc. and

Notes and Comments

CAPITAL:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.3,78.66 lakh obtained in August 2003 proved unnecessary.
 - (ii) Against the available saving of Rs.58,43.03 lakh. no amount was surrendered during the year.

Head	Total grant	Actual	P. and
19-PUBLIC W	ORKS DEPARTMENT	expenditure (Rupees in lakh)	Excess' Saving
(1) 4210-01-796-110-0102-Tribal Area Sub-Plan-			
395-Construction of Hospital and			
Dispensaries under Tribal Area Sub-Plan	8.16.00		
(2) 4210-02-796-104-0102-Tribal Area Sub-plan-		1.97.27	- 3
8169-Construction of Community			-6.18
Health Centres	4.55.00		
		2.13.90	2 41 10

Grant no.68-concld.

Grant no.68-concid.			
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4210-02-796-110-0102-Tribal Area Sub-plan-	6.45.00	4,32.15	-2.12.85
5057-Additional Beds in Hospitals (4) 4225-02-796-277-0102-Tribal Area Sub-Plan- 1400-Ashram and Hostel Building	13.40.00	94.47	-12,45.53
(5) 4225-02-796-277-0102- Tribal Area Sub-Plan- 5093-Construction of Teachers Residential Quarters	23,22.00	4.14.98	-19.07.02
(6) 4225 02 796-277-0102- Tribal Area Sub-Plan-	13,30.00	84.79 hove have not been into	-12.45.21

Reasons for saving under the heads at serial nos. (1) to (6) above have not been intimated (July Reasons for saving under the neads at serial nos. (1) to (0) above have no 2004). Saving had occurred under the heads at serial nos.(4) to (6) above during 2002-03 also.

GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT -URBAN (All Voted)

MAJOR HEADS-		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPM	IENT .			
REVENUE:				
Original Supplementary Amount surrendered during the year (31 st March 2004)	7.24,00 14.00,00	21,24,00	2,49,62	-18.74.38
CAPITAL Amount surrendered during the year (31st March 2004)		3.36.00	2,15,78	18.74.07
Notes and Comments REVENUE:				1,20.22
(i) As the actual expend Rs.14,00.00 lakh obtained in August 2003	diture was less than the was proved unnecessary.	original pro	Ovision, the supplementary	grant of
surrendered on 31st March 2004. (iii) Saving in the provision	- 3174.50	iakh, an an	Ovision, the supplementary nount of Rs.18,74.07 lakh	only was
Head (1) 2217-80-191-0801-Central Sector Scheme	To gra	ta]	Actual expenditure	Excess* Saving*
5517-Valmiki Ambedkar Housing S. 14.00.00 R14.00.00	Scheme-		(Rupees in lakh)	

Reasons for anticipated saving of entire provision of Rs.14.00.00 lakh was reported due to receipt of grant directly from Government of India.

(2) 2217-80-191-0701-Centrally Sponsored Schemes Normal-

9106-Golden Jubilee Urban

Employment Scheme-

() 5,00,00 R -4.22 54

77.46

77.15

() 31

Grant no. 69-concld.

Reasons for anticipated saving of Rs.4,22.54 lakh was reported due to receipt of Central Share directly from Government of India(Rs.3,75.00 lakh). Adequate reasons for remaining anticipated saving of Rs.47.54 lakh as well as final saving have not been intimated (July 2004). Saving had occurred under this head during 2001-02 and 2002-03 also.

CAPITAL:

(iv) Saving in the provision occurred under:-

Excess+ Actual Total Savingexpenditure grant (Rupees in lakh) Head

6217-04-800-0801-Central Sector Schemes Normal-5874-Development of Slum Areas-

. at ir

2.15.78 2,15.78 3,36.00 O. R.

Adequate reasons for anticipated saving of Rs.1,20.22 lakh have not been intimated (July 2004).

GRANT NO.71-EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

	(111) 0160	1)	7.2 W 127.242 V 27.21	
MAJOR HEA	DS-	Total grant	Actual expenditure (Rupees in thousand)	Excess* Saving-
2403-ANIMAI 4403-CAPITA	L HUSBANDRY L OUTLAY ON ANIMAL HUSBANDRY			
REVENUE Amount surrence CAPITAL	dered during the year	1.76.35	1.36.63	-39.72
	dered during the year	55		-55
REVENUE:				
	(i) Against the available saving of Rs. 39.72 lake (ii) Saving in the provision occurred under :-	sh, no amous		
	(ii) Saving in the provision occurred under :- Head	amount was sur	rendered during the yea	ır.
2403-800-1201 8317	-Externally aided projects (Normal)- -Cattle development in Bastar District	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving*
during 2002-03 CAPITAL:	Reasons for saving have not been intimated also.	l (July 2004). Saving	1.36.63	_39.72
	(iii) Against the available saying of Do o zero		ander 1	k.e.o. (555)

CAPITAL:

(iii) Against the available saving of Rs.0.55 lakh, no amount was surrendered during the year.

GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

(All Voted)

Total grant

Actual expenditure Excess+ Saving-

(Rupees in thousand)

MAJOR HEAD-

4702-CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL:

Original

70,00,00

9.00,00

79,00,00

41,23.81

-37,76,19

Supplementary

Amount surrendered during the year

Notes and Comments

- (i) As the actual expenditure was less than the original provision, the supplementary grant of CAPITAL: Rs.9,00.00 lakh obtained in August 2003 proved unnecessary.
 - (ii) Against the available saving of Rs. 37,76.19 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred under :-

Head

Total grant

Actual expenditure Excess+ Saving-

(Rupees in lakh)

4702-101-0101-State Plan Schemes (Normal)-9469-Under loan assistance from

NABARD-

O.

70.00.00

S.

Token

70.00.00

36,05.85

-33,94.15

Reasons for saving have not been intimated (July 2004). Saving had occurred under this head during 2000-01 to 2002-03 also.

GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT (All Voted)

	Total Grant	Actual expenditure (Rupees in thousand)	Excess* Saving-
MAJOR HEAD-		, and an analysis	
5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
CAPITAL Amount surrendered during the year	10,00		-10.00
Notes and Comments			
CAPITAL:			
(i) Against the available saving of entire producing the year.	ovision of Rs.10.00	lakh, no amount was su	rrendered
(ii) Saving in the provision occurred under:			
Head 5054-03-337-1201-Externally aided Projects (Normal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
7379-Repairing of Roads under World Bank Aided Projects	10.00		
Entire provision of Rs.10.00 lakh remained (July 2004). Saving of entire provision had occurred under the	unutilised, reasons fis head during 2001-	for which have not been 02 and 2002-03 also.	-10.00

GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN BILASPUR DIVISION

(All Voted)

Excess+ Actual Total Savingexpenditure grant (Rupees in thousand)

MAJOR HEAD-

2225-WELFARE OF SCHEDULED CASTES. SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

-6,00.00 2,00,00 8,00.00 6.00.00 REVENUE

Amount surrendered during the year (31st March 2004)

Notes and Comments

REVENUE:

(i) Saving in the provision occurred under:-

Excess+ Actual Total Savingexpenditure grant Head (Rupees in lakh)

2225-02-102-1202-Externally Aided Projects(T.S.P.)-8762-Grant to Tribal Development Society under assistance from International Agriculture Development Fund-

2,00.00 8,00.00 2,00.00 O.

Reasons for anticipated saving of Rs.6.00.00 lakh have not been intimated (July 2004). Saving had R. occurred under this head during 2002-03 also.

GRANT NO.78-EXTERNALLY AIDED PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT (All Voted)

Total

		Total grant	Actual expenditure (Rupees in thousand)	Excess Saving-
MAJOR HEADS-				
2851-VILLAGE AND SMALL INDUS 4851-CAPITAL OUTLAY ON VILLAGE SMALL INDUSTRIES				
REVENUE:				
Original Suuplementary Amount surrendered during the year	2.95.85 1.50.00	4.45.85	4.00.52	-45.33
(31st March 2004)				32.22
CAPITAL Amount surrendered during the year (1st January 2004 and 31st March 2004)		3.00.00	1.08,89	-1,91,11 1,91,11
Notes and Comments				
REVENUE:				
(i) Against the availab March 2004.	le saving of Rs.45.33 la	akh, a sum of Rs.32.	22 lakh only was surrende	ered on 31 st
(ii) Saving in the prov	ision occurred under	: _		
Head		Total grant	Actual expenditure	Excess+
2851-107-1202-Externally Aided Projects (Tribal sub-plan)- 8300-Extension and Development of Tusser Programme-			(Rupees in lakh)	Saving-
O 8.55 S 1.50.00 R. 8.51		1.67.06		

Augmentation of funds by reappropriation of Rs. 8.51 lakh was reported mainly due to some occurred under this head during 2000-01 to 2002-03 also.

Grant no.78-concld.

(iii) Saving in note (ii) above was counter balanced by excess over the provision under :-

	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2851-107-	1203-Externally 8300-Extension Programme-	Aided Projects (S.C.P)- and Development of Tusser			
	O.	2.76.45	2,35.72	3,97.98	+1.62.26
	R.	-40.73	an to #2 labbas well	as the reasons for final ex	cess have

Adequate reasons for anticipated saving of Rs.40.73 lakh as well as the reasons for final excess have not been intimated (July 2004).

CAPITAL:

(iv) Saving in the provision occurred under :-

Total expen	Total	Actual	Excess+ Saving-
	expenditure (Rupees in lakh)	Saving	
851-107-1202-Externally Aided Projects (T.S.P)-			

4851-107-1202-Externally Aided Projects (T 8300-Extension and Development of Tusser Programme-

OI I GISTO	_			
	2 00 00	1,08.89	1,08.89	••
O.	3,00.00	1,00.07		
O.	-1,91.11			
D	-1,71.1.			lv 2004).

Adequate reasons for anticipated saving of Rs.1,91.11 lakh have not been intimated (July 2004). R. Saving had occurred under this head during 2000-01 to 2002-03 also.

GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

		O TO MEDICAL EDU	ATION DEPARTMENT	
		Total grant or	Actual	Excess
		appropriation	expenditure (Rupees in thousand)	Saving
MAJOR HEAD-				
2210-MEDICAL AND PUBLIC HEAD	LTH			
REVENUE: Voted-				
Original .	40.4			
Supplementary	48.14.12			
Amount surrendered during the year	7,74,39	55,88,51		ā
(31st March 2004)			49,07,95	-6.80.5 3,66.1
State Plan Schemes(Normal) - 4851-Pr. Sector Schemes Normal-469-Ayurvedi Other Deposits on 31st March 2004. Charged Amount surrendered during the year			rajor Head 8443-Civil Dep	osits-800
CAPITAL:		4,00		-4.0
Voted-				
Original				
Supplementary	3,16,00			
Amount surrendered during the year	1,35,00	4		
Notes and Comments		4,51,00	2,15,79	-2,35,2
REVENUE:				
Voted-				
(i) In view of final sa February 2004 proved excessive.	wing of Rs.6,80.56	lakh, the supplementary	grant of Rs.1,01.39 lakh o	
(ii) Against the and			8. ant of Rs.1,01.39 lakh o	btained i
11st March 2004.	ble saving of Rs.6,	80.56 lakh, a sum of Rs.3	grant of Rs.1,01.39 lakh o	
(iii) Saving in the pro	vision occurred m	ainly	lakh only was surre	ndered o
Head		miny under;-		
rrad		Total		
		Total		
1) 2210-01-110-0101-State Plan Subarra		grant	Actual	Excess

11.78.30

(1) 2210-01-110-0101-State Plan Schemes (Normal)-

1353-Hospital attached to Medical College

expenditure

(Rupees in lakh)

9.21.43

Saving*

-2.56.87

RANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

Excess + Actual Total Saving expenditure grant (Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2851-VILLAGE AND SMALL INDUSTRIES

2853-NON-FERROUS MINING AND

METALLURGICAL INDUSTRIES

4215-CAPITAL OUTLAY ON WATER SUPPLY AND

SANITATION

4851-CAPITAL OUTLAY ON VILLAGE AND

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE: Original	2,44,12,91 92.07,57	3.36.20.48	2.37.83.02	-98,37,46 38,48,99
Supplementary Amount surrendered during the yea (22 nd August 2003 and 31 st March)	r 2004)	1,03,25	9,22	-94.03
CAPITAL Amount surrendered during the yea	r			

Notes and Comments

()

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.92.07.57 lakh obtained in August 2003 (Rs.84.27.34 lakh) and February 2004 (Rs.7.80.23 lakh) proved
- (ii) Against the available saving of Rs.98.37.46 lakh, an amount of Rs.38.48.99 lakh only was unnecessary. surrendered on 22nd August 2003 and 31st March 2004.

urrendered on 22 nd August 2005 and 5.	ed mainly under:-		t
urrendered on 22 th August 200 (iii) Saving in the provision occurre	Total grant	Actual expenditure (Rupees in lakh)	Excess * Saving *
Head	<i>5</i>	(Rupees in taxio	

(1) 2202-01-101-0101 State Plan Schemes (Normal)-

5169 Mid-day meals Programme in Schools-

13.53

111,00 >: 45 00

90104

Grant no. 80-contd.

		Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
8403-Gr	101-State Plan Schemes (Normal)- ant for pay to Shiksha Karmies inimum Services-			
O.	67.08.20			
R.	-3.24.19	63,84.01	42.58.99	
(3) 2235-60-102-91	42-Social Security and Welfare-		1270.99	-21.25.03
O.	41.00.00			
R.	-4.07.40	36.92.60	21,34.03	
4) 2515-101-4844-	Grant to Panchayati Raj as		-1.34.03	-15.58.5
per recor Commiss	nmendation of 11 th Finance sion for Basic Services-			
S.	42.00.00			
R.	-1,35.00	40,65.00		
5) 2515-101-1301-	Recommendation of Finance		¥.	-40,65.00
	sion (Normal)-			
4844-Gra	ant to Panchayati Raj as			
	nmendation of 11 th Finance sion for Basic Services-			
O.	23.10.00			
R.	-23,10.00			
6) 2515 101 0101	State Dlan Calcana (N.	177	19,69.96	
-6698-Gra	State Plan Schemes (Normal)- int to Panchayat from 30% share of			+19.69.90
income fr	om surcharge on Commercial			
Tax impo	sed by Commercial Tax Department	2.20.00		
	easons for anticipated saving of Rs.7.7 serial nos. (1) to (4) above respective			

Reasons for anticipated saving of Rs.7.78 lakh, Rs.3.24.19 lakh, Rs.4.07.40 lakh and Rs.1,35.00 lakh Reasons for anticipated saving of Rs.1,35.00 laking under the heads at serial nos. (1) to (4) above respectively and reasons for uncovered expenses of Rs.1,35.00 laking laking (5) above as well as final saving/excess and reasons for entire page 1.00. under the heads at serial nos. (1) to (4) above teperature and reasons for entire provision unutilised under the head at serial no.(5) above have not been intimated (July 2004). Saving had occurred unutilised under sixty above have not been intimated (July 2004). under the head at serial no.(5) above as wen as man saving (2003) and reasons for entire provision unutilised under the head at serial no.(6) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(2) above during 2001-02 and 2002-02. the head at serial no.(6) above nave not been included to the lead at serial no.(2) above during 2001-02 and 2002-03 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

1	lead		over the pro	vision mainly
		Total grant	Actual	
(1) 2235-60-102-48	858-Indira Sahara Yojana-		expenditure (Rupees in lakh)	Excess Saving
()	15.00.00		dir.	
S	1.26.62			
R	6-14	15 50 45		
			37.04 15	
				13 ()43)

RANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS (All Voted)

Excess + Actual Total Saving expenditure grant (Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2406-FORESTRY AND WILD LIFE

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2851-VILLAGE AND SMALL INDUSTRIES

2853-NON-FERROUS MINING AND

METALLURGICAL INDUSTRIES 4215-CAPITAL OUTLAY ON WATER SUPPLY AND

SANITATION

4851-CAPITAL OUTLAY ON VILLAGE AND

SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original	2,44,12,91 92,07,57	3,36.20,48	2,37,83,02	-98.37.46 38.48.99
Supplementary Amount surrendered during the yea (22 nd August 2003 and 31 st March	ar 2004)	1.03.25	9,22	-94,03
CAPITAL Amount surrendered during the yea	r			

Notes and Comments

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.92.07.57 lakh obtained in August 2003 (Rs.84.27.34 lakh) and February 2004 (Rs.7,80.23 lakh) proved REVENUE:
- (ii) Against the available saving of Rs.98.37.46 lakh, an amount of Rs.38.48.99 lakh only was unnecessary. surrendered on 22nd August 2003 and 31st March 2004.

(iii) Saving in the provision occurred mainly under:-

(iii) Saving in the provision we	Total	Actual	Excess Saving -
Head	grant	expenditure (Rupees in lakh)	

(1) 2202-01-101-0101-State Plan Schemes (Normal)-5169 Mid-day meals Programme in Schools

0 03 04 14.42.95 23,45 99 ()К

Grant no. 80-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess : Saving :
8403-Gran	1-State Plan Schemes (Normal)- nt for pay to Shiksha Karmies imum Services-			
O.	67.08.20			
R.	-3.24.19	63.84.01	42.58.99	-21,25.02
3) 2235-60-102-914	2-Social Security and Welfare-		72.38.99	-21,25.02
O.	41.00.00			
R.	-4.07.40	36.92.60	•	
4) 2515-101-4844-C	Grant to Panchayati Raj as		21.34.03	-15.58.5
per recom Commissi	mendation of 11 th Finance on for Basic Services-			
S.	42.00.00			
R.	-1.35.00	40,65.00		
Commissio 4844-Grar per recom	Recommendation of Finance on (Normal)- nt to Panchayati Raj as mendation of 11 th Finance on for Basic Services-			-40.65.0 ⁶
O.	23,10.00			
R.	-23.10.00			
6698-Grar income fro	ntate Plan Schemes (Normal)- nt to Panchayat from 30% share of om surcharge on Commercial sed by Commercial Tax Department	 2.20.00	19,69,96	+19.69.9
	asons for anticipated saving of Rs.7.7 serial nos. (1) to (4) above respective	0.00		

Reasons for anticipated saving of 1837/70 land, 1835/34.19 lakh, Rs.4,07.40 lakh and Rs.1,35.00 land under the heads at serial no.(5) above as well as final saving/excess and reasons for anticomplete expenses of Rs.19,69.96 lakh under the heads at serial nos. (1) to (4) above respectively and reasons for uncovered expenses of Rs.19,69.96 lake under the head at serial no.(6) above have not been intimated (July 2004). Saving had occurred expenses of Rs.19,69.96 lake the serial no.(6) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(5) above as wen as man saving/excess and reasons for entire provision unutilised under the head at serial no.(6) above have not been intimated (July 2004). Saving had occurred under the head at serial no.(2) above during 2001-02 and 2002-03. the head at serial no.(0) above have not been included the head at serial no.(2) above during 2001-02 and 2002-03 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly

		. 1				
- 11	n	11	4,	r	٠	_

vacess over the provision mainly			Head	
Excess Saving	Actual expenditure (Rupees in lakh)	l otal grant	(1) 2235-60-102-4858-Indira Sahara Yojana	
			15.00 00	()
			1.26.62	`
		15,59.48	-6" 14	R
13.04.9	28.64.45			

Grant no.80-concld.

O'anv	• • • •		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2235-60-102-0101-State Plan Schemes (Normal)- 5401-National Old Age Pension	9.00.00	11.64.40	+2.64.40
(3) 2515-101-0101-State Plan Schemes (Normal)- 5848-Grant to Gram Panchayat for	50,00.00	50.57.91	+57.91
Basic Works	_	und of corial no.(1) abo	ove as well as

Reasons for anticipated saving of Rs.67.14 lakh under the head at serial no.(1) above as well as reasons for final excess under this head and excess under the heads at serial nos. (2) and (3) above have not been intimated (July 2004). Excess had occurred under the head at serial no.(1) above during 2002-03 also.

CAPITAL:

- (v) Against the available saving of Rs.94.03 lakh, no amount was surrendered during the year.
- (vi) Saving in the provision occurred under:

(vi) Saving in the provision Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
6851-109-0101-State Plan Schemes (Normal)- 5825-Loan under Project Package Handloom Scheme for improved equipments/ Share capital/General facility Centre Office cum Godown	1,00.00	7.65	-92.35

Reasons for saving have not been intimated (July 2004).

GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

NANCIAL ASSISTANCE TO URBAN	N BODIES	
Total grant or	Actual	Excess*
appropriation	expenditure (Rupees in thousand)	Saving-
: NTS TO T RAJ		
	3 05 70 50	-7.39.02
		1.62.64
6.00.00	3.37.42	-2.62.58
		2.62.58
6,00 00		
	6,00,00	i.i.
		340
Rs.7,39.02 lakh, the supplementary grant of Rs.52.34 lakh obt	ant of Rs.40.36.84 lakh ob	tained in
ng of Rs.7,39.02 late	in February 200-	1 proved
102 takn, a sum of Do		
a sum of Rs.1	.62.64 lakh only was sur	rendered
curred mainly under:-	.62.64 lakh only was sur	rendered
a sum of Rs.1	Actual expenditure (Rupees in lakh)	rendered Excess * Saving*
	Total grant or appropriation S. S	or appropriation expenditure (Rupees in thousand) S. E. NTS TO II RAJ ST20,34 .89,18 3,13,09,52 3,05,70,50 6,00,00 3,37,42

5.55 00

1 1 -1

Grant no.81-concld.

	Grant no. o1 - concid.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2217-05-800-4845-Grant to Local Bodies as per recommendations of 11 th Finance Commission for Basic Services	5.61.84		-5.61.84
(3) 2235-60-102-9142-Social Security and Welfare-			
S. 13.75.00	13.22.24	8,89.21	-4,33.03
R52.76	6 De 21 23 lakh and Rs.52.76 lakh	under the heads at se	rial nos. (1)

Reasons for anticipated saving of Rs.21.23 lakh and Rs.52.76 lakh under the heads at serial nos. (1) and (3) above respectively have not been intimated (July 2004). Reasons for non-utilisation of entire provision under the best to be the best the head at serial no.(2) above as well as final saving under the heads at serial nos. (1) and (3) above have not been intimated (501), 2004). intimated (July 2004).

(iv) Saving in note (iii) above was partly counter balanced by excess over provision mainly under:-

(iv) Saving in note (iii) above was part. Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-60-102-4858-Indira Sahara Yojana-			
O. 2,48.00 52.34 S9.28	2,91.06	7,64.24	+4,73.18
R. 102 0101-State Plan Schemes (Normal)-	2,29.34	4,81.15	+2,51.81
(2) 2235-60-102-0101-State Flate 5401-National Old Age Pension	akh under the hea	d at serial no.(1) above as w	vell as final

Reasons for anticipated saving of Rs.9.28 lakh under the head at serial no.(1) above as well as final excess/excess under the heads at serial nos.(1) and (2) above have not been intimated (July 2004).

Charged-

(v) Saving in the appropriation occurred under:-

Charged-	(v) Saving in the appropriation occur	Total appropriation	Actual expenditure	Excess+ Saving-
	Head	арргорпацоп	(Rupees in lakh)	
ac	-4035-Grants to Local Bodies on count of loss of income due to rediting to Government of fees. nes and other receipts-			
11	z 00 00	3,37,42	3.37.42	
O	-2.62.58	\$.2.62.58 lakh was reporte	d due to non-receipt of pro	posals from
R	ing of R	\$.2.62.58 lakh was reporte	also	

Reasons for anticipated saving of Rs.2.62.58 lakh was reported due to non-receipt of proposals from local bodies. Saving had occurred under this head during 2001-02 and 2002-03 also.

GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN

(All Voted)

Total grant

Actual

Excess + Saving -

expenditure (Rupees in thousand)

MAJOR HEADS-

2202-GENERAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2225-WELFARE OF SCHEDULED CASTES,

SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4215-CAPITAL OUTLAY ON WATER SUPPLY

AND SANITATION

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND

SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original Supplementary Amount surrendered during the year (22 nd August 2003 and 31 st March 2006)	1,22,78,26 9,91 4)	1.22,88,17	95,05,40	-27.82.77
CAPITAL Amount surrendered during the year		62,50		19.36.23
25			61.73	-77

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.9.91 (1) As the actual experience (1) As the actual experience (2004 (Rs.9.90 lakh) provision, the supplemental lakh obtained in August 2003 (Token) and February 2004 (Rs.9.90 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.27.82.77 lakh, a sum of Rs.19.36.23 lakh only was surrendered on 22nd August 2003 and 31st March 2004.

Grant no.82-contd.

	(iii) Saving in the provision occurred	mainly under:-		
Head	(iii) ou mg	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
	22-PANCHAYAT AND R	URAL DEVELOPME	NT DEPARTMENT	
Financ 4844-C	1-1302-Recommendation of e Commission (Tribal sub-plan)- Frant to Panchayati Raj as per Imendations of 11 th Finance ission for Basic Services-			
O.	13,86.00			••
R.	-13.86.00 Anticipated saving of entire provision of the	n of Rs.13.86.00 lakh	was surrendered on 22nd	August 2003.
	Anticipated saving of entire provision has intimated (July 2004).	II OI Koro		
reasons for whic	Anticipated saving of Charles I Anticipated (July 2004). h have not been intimated (July 2004). LED CASTES, SCHEDULED TRIBE.	S AND BACKWARD (CLASS WELFARE DEPA	ARTMENT
25-SCHEDU	LED CASTES, SCHEDULED TRIBE	<i>5 ,</i> -		
(2) 2202-01-796- 494-As	101- 0102-Tribal Area Sub-Plan-			
O.	15.03.89		14,28.82	-43.20
S.	Token -31.87	14.72.02		nd decrease of
Rs.41.03 lakh. Skawardha and of	-31.87 Decrease in provision by Rs.31.87 lakh The increase of Rs.9.16 lakh was reported ther Districts. Reasons for decrease of	was the net effect of the payment of Rs.41.03 lakh as well	of Honorarium to Shiks as final saving have not	ha Karmies of been intimated
(3) 2202-01-796-1 1392-S	01-0102-Tribal Area Sub-Plan- cholarship/Stipend-			
O. R.	6,25.00 -80.95	5,44.05	4,39.10	-1.04.95
(4) 2202-01-796-1 1398-F	101-0102-Tribal Area Sub-Plan- Jostel-			
O. S. R.	6.23-28 Token -47.90 101-0102-Tribal Area Sub-Plan- Front-in-aid to Rajiy Gandhi	5,75,38	2.64.34	-3.11.04
(5) 2202-01-796- 5215-0 Missic	on for Shiksha Guarantee Scheme-	7,95,32	4.66.91	-3,28 41
() R	8.31.26 35.94	, M > . \ _		

	Gran	t no.82-contd.			
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -	
(6) 2202-01-796-101-010 5216-High Sch			(respect in takn)		(2) 22
O. R.	3.03.95 -2.32	3.01.63	2.12.74		
(7) 2202-01-796-101-0802 7587-Operation	2-Central Sector Schemes T.S.P- n Black Board Scheme-		2.13.75	-87.88	(3) 22
O. R.	2,00.00 -2.00.00				
(8) 2236-02-796-101-0102 5169-Mid-day r in schools-	2-Tribal Area Sub-Plan- meal programme	·	18.34	+18.34	
O. R.	21,04.00 -8.68	20,95.32	10.04.60		lakh t
Adequat Rs.2.32 lakh, Rs.2,00.00 final saving/excess have n	te reasons for anticipated savin lakh and Rs.8.68 lakh under th not been intimated (July 2004).		-spectifi	-1,00.72 Rs.35.94 lakh,	2004) CAPI
	34-PUBLIC HEALTH EN	NGINEERING DEPAR	OTMPN:	ory as well as	
Supply Schemes	2-Centrally Sponsored	1 20 00			
Reasons during 2002-03 also.	for saving have not been int	imated (July 2004).	2.48 Saving had occurred up	-1,17.52	
(iv) Savi	ng in note (iii) above was pa	artly counter balanced	d by ever	der this head	
Head		Total	over the pro	vision mainly	

Total

grant

8.91.91

25-SCHEDULED CASTES, SCHEDULED TRIBES AND BACKWARD CLASS WELFARE DEPARTMENT

Actual

expenditure

10.94.45

Excess +

Saving -

-2.02.54

().

R

(1) 2202-01-796-101-0102-Tribal Area Sub-Plan-2773-Primary Schools-

9.03.98

-12 07

Grant No. 82-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving -
	01-0102-Tribal Area Sub-Plan- liddle schools-			
O. R.	5.35.99 -10.95	5.25.04	5.88.90	-63.86
Additive For Trib 5496-A	77-0602-Scheme financed out of e Funds from Government of India oal Area Sub-Plan- rrangement of Drinking Water ol/Hostel-			
O. R.	16.00 -1.50	14.50	2.56.40	+2.41.90

Adequate reasons for anticipated saving by surrender of Rs.12.07 lakh. Rs.10.95 lakh and Rs.1.50 lakh under the heads at serial nos. (1) to (3) above respectively as well as final excess have not been intimated (July 2004).

CAPITAL:

(v) Against the available saving of Rs.0.77 lakh, no amount was surrendered during the year.

GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

Total Actual Excess*
Grant expenditure Saving(Rupees in thousand)

MAJOR HEAD-

2217-URBAN DEVELOPMENT

REVENUE:

Original 2.55,76 Supplementary 3.50,00

Amount surrendered during the year

(31st March 2004)

3,50,00

6.05.76

4,17,00

-1.88.76

1.88.76

Notes and Comments

REVENUE:

(i) Saving in the provision occurred under:-

Head

Total grant

Actual

Excess+

expenditure

Saving-

(Rupees in lakh)

2217-05-796-191-1302-Recommendations of Finance

Commission (Tribal Area Sub-Plan)-4845-Grant-in-aid to Local Bodies (11th Finance Commission)-

O.

1,88.76

R.

-1.88.76

Reasons for anticipated saving of entire provision of Rs.1,88.76 lakh was reported due to transfer of

APPENDICES

APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 13)

Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

Number and name of grant or appropriation		Budget estimates	Actuals	Actuals Compared with Budget estimates More (+) Less (-)	
	(1)	(2)	(3) (Rupees in thousand)	(4)	
03.	Police-				
	Revenue	2,50,00		-2,50,00	
06.	Expenditure pertaining to Finance Department-				
	Revenue	8,52		-8,52	
10.	Forest-				
	Revenue	20,00,00	17,92,70	-2,07,30	
11.	Expenditure pertaining to Commerce and Industry Department-				
	Capital	**	1,61	+1,61	
12.	Expenditure pertaining to Energy Department-				
	Revenue	4,76,53		-4,76,53	
	Capital	25,00,00		-25,00,00	
3.	Agriculture-				
	Capital	10,00	8	-9,92	
7.	Co-operation-				
	Capital	**	1,65.43	+1,65,43	
19.	Public Health and Family Welfare-				
	Revenue	7	77	-7	
20.	Public Health Engineering-				
	Revenue	1.30,00	4.49.17	-3.19.17	
	Capital	10,00		-10,00	

Appendix-I- contd.

	(1)	(2)	(3) (Rupees in thousand)	(4)
21.	Expenditure pertaining to Housing and Environment Department-		, mousund)	
	Capital		1.00	
23.	Water Resources Department-		1,00	+1,00
	Revenue	42,86,52	5.17.20	
	Capital	1,70,00	5,17,30	-37,69,22
24.	Public Works- Roads and Bridges-		2,00,90	+3(),9()
	Revenue	1,00		
29.	Administration of Justice and Elections-	, , ,		-1,00
	Revenue	5,40,56		·
39.	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department-		58,72	-4,81,84
	Revenue			
	Capital	1,50,00	89,94,00	•
41.	Tribal Areas Sub-Plan-	*,00,00	86,03	+89,94,00
	Capital	10,00,00		-63,97
45.	Minor Irrigation-Works-	19,00,00	••	
	Capital	3,70,00		-10,00,00
47 .	Technical Education and		87,95	
	Man-Power Planning Depar	tment-		-2,82,05
	Capital			
58.	Expenditure on Relief on account of Natural Calamities and Scarcity-	·	24	. 24
	Revenue- Voted	(st) 70 -		
	Charged	69.79.70 20.00		
	Capital-		••	-69,79,70
	Voted	1.50,00		-20,00

Appendix-I- concld.

	(1)	(2)	(3) (Rupees in thousand)	(4)
	Expenditure pertaining to District Plan Schemes-			
(Capital		3.48	+3,48
67. j	Public Works-Buildings-			
1	Revenue	33,60,00	37,70,57	+4,10,57
(Capital	12,72,27	14,91	-12,57,36
TOTA	L-			
REVE	NUE-			
	Voted	1,80,32,90	1,55,82,46	-24,50,44
	Charged	20,00		-20,00
CAPIT	AL-			
	Voted	56,32,27	5,61,63	-50,70,64
	Charged		••	
GRAN	ID TOTAL-			
	Revenue	1,80,52,90	1,55,82,46	-24,70,44
	Capital	56,32,27	5,61,63	-50,70,64

APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12.)

GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER

	GRANT NO. AND NAME	HEAD OF ACCOUNTS UP TO THE FARE	OSITS BY TRANS	71 F, K	
	(1)	HEAD AND NAME OF SCHEME	HOTAL BUDGET PROVISION ORIGINAL: SUPPLE: MENTARY	EXPENDI- TURI INCURRED	AMOUNT IRAN SEERRED TO 8443-CIVII DEPOSIES- 800-OTHER DEPOSIES
			(3)	(4)	(5)
03	Police	2055 115 2005		(Rupees in lakh)
		2055-115-2643-Modernisation of Police Force 2070-107-5544-Modernisation of	38,00.00	16,75.05	16.71.48
06	Expenditure pertaining	Torne Guard Force	1,90,00	1,90.00	1.90.00
	to Finance Department	2052-092-0101-5529-State Finance Management and Training Centre	2.00,00	2,00.00	2,00,00
14	Expenditure pertaining to Animal Husbandry Department	2403-103-0701-842-Scheme of Poultry Examination 2403-107-0701-1342-Development of Fodder Farms	85.00	68.55	62.00
		2403-113-0701-1458-Systematic Control of Important Animal Disease	73.04	53.84	50.00
20	Public Health Engineering	Disease	2,95.80	2,42.35	52.91
		2215-01-102-0801-5039-Computerisation of Project pertaining to Rajiv Gandhi National Drinking Water Mission 2215-01-191-0701-8305-Urban Water Supply Scheme	25.00	61.34	61.34
1	Expenditure pertaining to Housing and Environment Department	2217-05-191-0701-1409-Integrated	12.90.00	9,10.91	3.38.34
l	Tribal Areas Sub-Plan	113	10.81.67	5.97.03	34.00
		2210-01-796-110-0802-5481-Expansion of Health facilities[Article 275(1)] and Dispensaries	6,00,00	2.80.00	2,80,00
		Programma	16.50	16 50	16.50
		2236-02-796-101-0102-4851-Pradhan Mantri	Q.	15.54 58	2 94
(rrant for Up-gradation of	2205-102-12	5.50.24	4.13.13	5 65
1	Administration under 1 Finance Commission	administration under 11th Finance Commission	1.29.00	78 20	73.71

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		The contract of the contract o			
-	GRANT NO AND NAMI	HEAD OF ACCOUNTS UPTO DETAILED. HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL SUPPLE MENTARY	EXPLADE TURL INCURRED	AMOUNT TRAN- SEERRED TO 8443-CIVII DEPOSIES- 800-OTHER DEPOSIES
	(1)	(2)	(3)	(4) (Rupces in lak	(5) h)
 55	Expenditure pertaining to	2235-02-102-0801-9044-Integrated Child	38.74.78	30,45.29	36.50
	Women and Child Welfare	Development Services Scheme 2236-02-101-0101-4851-Pradhan Mantri	7,19,50	6.50.04	3.08
		Gramodaya Yojana 2236-02-101-0101-9050-Minimum Needs Programme Special Nutrition Scheme	30,03.50	29,65.61	1.65
64	Special Component Plan for Scheduled Castes	2236-02-789-101-0103-4851-Pradhan Mantri Gramodaya Yojana	1,99 84	1,39,94	2.93
67	Public Works-Buildings	4202-03-102-0701-5226-Development of basic facilities Stadium etc.	2,73.54	2.47.57	2.47.57
68	Public Works relating to Tribal Areas Sub-Plan- Buildings	4202-03-796-102-0702-5226- Development of basic facilities - Stadium etc.	3,78.66	3,38.67	3.38.67
79	Expenditure pertaining to Medical Education	2210-04-101-0101-4851-Pradhan Mantri Gramodaya Yojana	50.55	33.47	25.84
	Department	2210-04-102-0101-4851-Pradhan Mantri Gramodaya Yojana	5.05	10.60	5.05
		2210-04-103-0101-4851-Pradhan Mantri Gramodaya Yojana	0.50	3.46	0.50
	177.1	2210-05-101-0801-469-Ayurvedic College	52.00	52.00	52.00
<u>U</u>	rand Total		1,78,58.57	1,38,28.13	37,52.66

The Energy Development fund was constituted out of the Energy. Development Cexs. level on the total units of sectivical snows sold or supliced to a consumer or consumed by him selt or his imployers. In the Rate of one fice fee unit and is uthised for energy (includes all convenentational and non-conventional towns of energy) Research and development schemes including improving the efficiency of generation, transmission, distribution, and utilition sation, utilisation, of eng. Eng. Eng. Energy E

The Energy Development fund Was constituted out of the Energy. Development Cers. level on the total units of sectivical sneggy sold or supliced to a consumer or consumed by him selt or his imployers. at the Rate of one fice fer unit and is uthised for energy (includes all convenentational, and non-conventional, towns of energy) Research and eductorment schemes including improving the effectionery of generation, transmission, distribution, and utilition sation, utilisation, of eng. eng. engagery, energy energy energy. Survey of energy source and energy, conservation, programmes eff. The cess is credited to Revenue Head ecous. Tax and delities on electricity—soo. other. By the state govit in the preceding financial, year is charged to consoldation commodities and services—los collection changes—te electricity Duly 3218.

Transfer of energy Development cess to energy Development fund. levied under .

Madelya finadesh. Urkar Adhinifam. 1982 under this grout and credited to the